

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 1
Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		200001 Director Of Agriculture Shillong													
Month of Account:		APR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	1778	Voucher	63,104	0	0	0	63,104	63,104	
						General-Voted	1799	Voucher	92,793	0	0	0	92,793	92,793	
						General-Voted	330	Voucher	12,89,678	0	2,66,950	0	10,22,728	12,89,678	
						General-Voted	342	Voucher	18,55,488	18,200	2,48,500	41,800	15,46,988	18,37,288	
						General-Voted	356	Voucher	1,68,820	0	0	0	1,68,820	1,68,820	
					Total Object Head-- 1 :				34,69,883	18,200	5,15,450	41,800	28,94,433	34,51,683	
					02. Wages	General-Voted	1990	Voucher	3,63,099	0	0	0	3,63,099	3,63,099	
						Total Object Head-- 2 :				3,63,099	0	0	0	3,63,099	3,63,099
					Total Sub Head :				38,32,982	18,200	5,15,450	41,800	32,57,532	38,14,782	
					Total Minor Head 1 :				38,32,982	18,200	5,15,450	41,800	32,57,532	38,14,782	
		105	(02) Fertiliser Distribution(Including Transport Subsidy)Scheme Other Than Bonemeal	0	(01) Salaries, Sumtuary Allowance	General-Voted	1784	Voucher	5,944	0	0	0	5,944	5,944	
						General-Voted	1800	Voucher	11,872	0	0	0	11,872	11,872	
						General-Voted	336	Voucher	1,15,749	0	0	0	1,15,749	1,15,749	
						General-Voted	359	Voucher	2,34,007	2,800	17,500	6,600	2,07,107	2,31,207	
					Total Object Head-- 1 :				3,67,572	2,800	17,500	6,600	3,40,672	3,64,772	
					Total Sub Head :				3,67,572	2,800	17,500	6,600	3,40,672	3,64,772	
		Total Minor Head 105 :				3,67,572	2,800	17,500	6,600	3,40,672	3,64,772				
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages	General-Voted	1989	Voucher	17,453	0	0	0	17,453	17,453	
						Total Object Head-- 2 :				17,453	0	0	0	17,453	17,453
						Total Sub Head :				17,453	0	0	0	17,453	17,453

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Department :		Agriculture Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		200001 Director Of Agriculture Shillong															
Month of Account:		APR/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610	
2401	00	109	Total Minor Head 109 :								17,453	0	0	0		17,453	17,453
		111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance		General-Voted	1782	Voucher		4,688	0	0	0		4,688	4,688
							General-Voted	1795	Voucher		9,016	0	0	0		9,016	9,016
							General-Voted	338	Voucher		93,298	0	15,000	0		78,298	93,298
							General-Voted	341	Voucher		81,052	0	0	0		81,052	81,052
							General-Voted	362	Voucher		1,84,066	2,800	12,000	4,400		1,64,866	1,81,266
							Total Object Head-- 1 :				3,72,120	2,800	27,000	4,400		3,37,920	3,69,320
					02. Wages		General-Voted	1987	Voucher		44,020	0	0	0		44,020	44,020
							Total Object Head-- 2 :				44,020	0	0	0		44,020	44,020
							Total Sub Head :				4,16,140	2,800	27,000	4,400		3,81,940	4,13,340
			(02) Agricultural Census	0	(01) Salaries, Sumtuary Allowance		General-Voted	1781	Voucher		7,768	0	0	0		7,768	7,768
							General-Voted	1803	Voucher		8,472	0	0	0		8,472	8,472
							General-Voted	331	Voucher		1,40,353	0	0	0		1,40,353	1,40,353
							General-Voted	345	Voucher		97,800	0	0	0		97,800	97,800
							General-Voted	363	Voucher		1,55,937	0	37,000	6,600		1,12,337	1,55,937
							Total Object Head-- 1 :				4,10,330	0	37,000	6,600		3,66,730	4,10,330
					02. Wages		General-Voted	1988	Voucher		78,895	0	0	0		78,895	78,895
							Total Object Head-- 2 :				78,895	0	0	0		78,895	78,895
							Total Sub Head :				4,89,225	0	37,000	6,600		4,45,625	4,89,225
			Total Minor Head 111 :								9,05,365	2,800	64,000	11,000		8,27,565	9,02,565
		113	(02) Agricultural	0	(01) Salaries, Sumtuary		General-Voted	1793	Voucher		5,456	0	0	0		5,456	5,456

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Department :		Agriculture Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		200001 Director Of Agriculture Shillong													
Month of Account:		APR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	General-Voted	1797	Voucher	17,552	0	0	0	17,552	17,552	
						General-Voted	340	Voucher	1,07,026	0	0	0	1,07,026	1,07,026	
						General-Voted	351	Voucher	3,47,272	0	24,000	2,200	3,21,072	3,47,272	
						Total Object Head-- 1 :			4,77,306	0	24,000	2,200	4,51,106	4,77,306	
				02. Wages	General-Voted	1991	Voucher	2,10,149	0	0	0	2,10,149	2,10,149		
					Total Object Head-- 2 :			2,10,149	0	0	0	2,10,149	2,10,149		
					Total Sub Head :			6,87,455	0	24,000	2,200	6,61,255	6,87,455		
				Total Minor Head 113 :			6,87,455	0	24,000	2,200	6,61,255	6,87,455			
				Total Sub Major Head 0 :			58,10,827	23,800	6,20,950	61,600	51,04,477	57,87,027			
				Total Major Head 2401 :			58,10,827	23,800	6,20,950	61,600	51,04,477	57,87,027			
Total of Month :			58,10,827	23,800	6,20,950	61,600	51,04,477	57,87,027							
Month of Account:		MAY/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	1173	Voucher	1,94,256	0	15,000	0	1,79,256	1,94,256	
						General-Voted	1174	Voucher	50,131	0	0	0	50,131	50,131	
						General-Voted	1175	Voucher	1,36,170	0	15,000	0	1,21,170	1,36,170	
						General-Voted	1176	Voucher	9,280	0	0	0	9,280	9,280	
						General-Voted	1177	Voucher	1,14,284	0	0	0	1,14,284	1,14,284	

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D.D.O. :		200001 Director Of Agriculture Shillong														
Month of Account:		MAY/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	1318	Voucher	46,372	0	0	0	46,372	46,372		
						General-Voted	1323	Voucher	4,848	0	0	0	4,848	4,848		
						General-Voted	353	Voucher	10,84,125	0	2,66,950	0	8,17,175	10,84,125		
						General-Voted	424	Voucher	18,55,488	18,200	2,48,500	41,800	15,46,988	18,37,288		
					Total Object Head-- 1 :				34,94,954	18,200	5,45,450	41,800	28,89,504	34,76,754		
					02. Wages	General-Voted	1411	Voucher	3,51,870	0	0	0	3,51,870	3,51,870		
						General-Voted	2646	Voucher	2,04,317	0	0	0	2,04,317	2,04,317		
						Total Object Head-- 2 :				5,56,187	0	0	0	5,56,187	5,56,187	
					Total Sub Head :				40,51,141	18,200	5,45,450	41,800	34,45,691	40,32,941		
			(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes	General-Voted	2645	Voucher	2,00,432	0	0	0	2,00,432	2,00,432		
						Total Object Head-- 14 :				2,00,432	0	0	0	2,00,432	2,00,432	
						Total Sub Head :				2,00,432	0	0	0	2,00,432	2,00,432	
			Total Minor Head 1 :				42,51,573	18,200	5,45,450	41,800	36,46,123	42,33,373				
		105	(02) Fertiliser Distribution(Including Transport Subsidy)Scheme Other Than Bonemeal	0	(01) Salaries, Sumtuary Allowance	General-Voted	371	Voucher	1,15,749	0	0	0	1,15,749	1,15,749		
						General-Voted	428	Voucher	2,34,007	2,800	17,500	6,600	2,07,107	2,31,207		
						Total Object Head-- 1 :				3,49,756	2,800	17,500	6,600	3,22,856	3,46,956	
						Total Sub Head :				3,49,756	2,800	17,500	6,600	3,22,856	3,46,956	
						Total Minor Head 105 :				3,49,756	2,800	17,500	6,600	3,22,856	3,46,956	
109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages	General-Voted	1416	Voucher	16,890	0	0	0	16,890	16,890				
				Total Object Head-- 2 :				16,890	0	0	0	16,890	16,890			

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Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200001 Director Of Agriculture Shillong														
Month of Account:		MAY/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)		Total Sub Head :					16,890	0	0	0	16,890	16,890	
			Total Minor Head 109 :					16,890	0	0	0	16,890	16,890			
		111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	General-Voted	1178	Voucher	75,648	0	0	0	75,648	75,648		
						General-Voted	338	Voucher	93,298	0	15,000	0	78,298	93,298		
						General-Voted	429	Voucher	1,84,066	2,800	12,000	4,400	1,64,866	1,81,266		
						Total Object Head-- 1 :					3,53,012	2,800	27,000	4,400	3,18,812	3,50,212
			02. Wages			General-Voted	1408	Voucher	42,600	0	0	0	42,600	42,600		
						Total Object Head-- 2 :					42,600	0	0	0	42,600	42,600
			Total Sub Head :					3,95,612	2,800	27,000	4,400	3,61,412	3,92,812			
			(02) Agricultural Census	0	(01) Salaries, Sumtuary Allowance	General-Voted	1179	Voucher	57,142	0	0	0	57,142	57,142		
						General-Voted	1321	Voucher	36,576	0	0	0	36,576	36,576		
						General-Voted	427	Voucher	1,55,937	0	37,000	6,600	1,12,337	1,55,937		
						Total Object Head-- 1 :					2,49,655	0	37,000	6,600	2,06,055	2,49,655
			02. Wages			General-Voted	1415	Voucher	76,350	0	0	0	76,350	76,350		
						Total Object Head-- 2 :					76,350	0	0	0	76,350	76,350
			Total Sub Head :					3,26,005	0	37,000	6,600	2,82,405	3,26,005			
		Total Minor Head 111 :					7,21,617	2,800	64,000	11,000	6,43,817	7,18,817				
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	General-Voted	369	Voucher	1,07,026	0	0	0	1,07,026	1,07,026		
						General-Voted	426	Voucher	3,47,272	0	24,000	2,200	3,21,072	3,47,272		

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Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200001 Director Of Agriculture Shillong														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				4,54,298	0	24,000	2,200	4,28,098	4,54,298	
					02. Wages	General-Voted	1413	Voucher	2,03,370	0	0	0	2,03,370	2,03,370		
					Total Object Head-- 2 :				2,03,370	0	0	0	2,03,370	2,03,370		
					Total Sub Head :				6,57,668	0	24,000	2,200	6,31,468	6,57,668		
					Total Minor Head 113 :				6,57,668	0	24,000	2,200	6,31,468	6,57,668		
					Total Sub Major Head 0 :				59,97,504	23,800	6,50,950	61,600	52,61,154	59,73,704		
Total Major Head 2401 :				59,97,504	23,800	6,50,950	61,600	52,61,154	59,73,704							
Total of Month :				59,97,504	23,800	6,50,950	61,600	52,61,154	59,73,704							
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	588	Voucher	12,78,381	0	2,81,950	0	9,96,431	12,78,381		
						General-Voted	613	Voucher	19,83,236	18,200	2,44,000	41,800	16,79,236	19,65,036		
						General-Voted	681	Voucher	37,395	0	0	0	37,395	37,395		
						General-Voted	692	Voucher	5,985	0	0	0	5,985	5,985		
					Total Object Head-- 1 :				33,04,997	18,200	5,25,950	41,800	27,19,047	32,86,797		
					02. Wages	General-Voted	1498	Voucher	3,63,099	0	0	0	3,63,099	3,63,099		
Total Object Head-- 2 :				3,63,099	0	0	0	3,63,099	3,63,099							

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Treasury :		Shillong (North) Treasury														
D.D.O. :		200001 Director Of Agriculture Shillong														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	06. Medical Treatment	General-Voted	1703	Voucher	3,00,000	0	0	0	3,00,000	3,00,000		
						General-Voted	694	Voucher	1,10,269	0	0	0	1,10,269	1,10,269		
						General-Voted	695	Voucher	3,75,000	0	0	0	3,75,000	3,75,000		
						General-Voted	696	Voucher	38,692	0	0	0	38,692	38,692		
						Total Object Head-- 6 :			8,23,961	0	0	0	8,23,961	8,23,961		
				(11) Travel Expenses, Conveyance Allowances	General-Voted	1350	Voucher	99,786	0	0	0	99,786	99,786			
					General-Voted	2073	Voucher	42,822	0	0	0	42,822	42,822			
					General-Voted	2489	Voucher	65,246	0	0	0	65,246	65,246			
					Total Object Head-- 11 :			2,07,854	0	0	0	2,07,854	2,07,854			
					Total Sub Head :			46,99,911	18,200	5,25,950	41,800	41,13,961	46,81,711			
				Total Minor Head 1 :			46,99,911	18,200	5,25,950	41,800	41,13,961	46,81,711				
		105	(02) Fertiliser Distribution(Including Transport Subsidy)Scheme Other Than Bonemeal	0	(01) Salaries, Sumtuary Allowance	General-Voted	599	Voucher	1,15,749	0	0	0	1,15,749	1,15,749		
						General-Voted	619	Voucher	2,34,007	2,800	22,500	6,600	2,02,107	2,31,207		
						Total Object Head-- 1 :			3,49,756	2,800	22,500	6,600	3,17,856	3,46,956		
						Total Sub Head :			3,49,756	2,800	22,500	6,600	3,17,856	3,46,956		
						Total Minor Head 105 :			3,49,756	2,800	22,500	6,600	3,17,856	3,46,956		
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages	General-Voted	1501	Voucher	17,453	0	0	0	17,453	17,453		
						Total Object Head-- 2 :			17,453	0	0	0	17,453	17,453		
						Total Sub Head :			17,453	0	0	0	17,453	17,453		
						Total Minor Head 109 :			17,453	0	0	0	17,453	17,453		

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Department :		Agriculture Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		200001 Director Of Agriculture Shillong															
Month of Account:		JUN/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	General-Voted	603	Voucher	93,298	0	15,000	0	78,298	93,298			
						General-Voted	639	Voucher	2,65,118	2,800	12,000	4,400	2,45,918	2,62,318			
					Total Object Head-- 1 :					3,58,416	2,800	27,000	4,400	3,24,216	3,55,616		
					02. Wages	General-Voted	1500	Voucher	44,020	0	0	0	44,020	44,020			
						Total Object Head-- 2 :					44,020	0	0	0	44,020	44,020	
					Total Sub Head :					4,02,436	2,800	27,000	4,400	3,68,236	3,99,636		
			(02) Agricultural Census	0	(01) Salaries, Sumtuary Allowance	General-Voted	634	Voucher	29,495	0	0	0	29,495	29,495			
						General-Voted	636	Voucher	2,17,161	0	37,000	6,600	1,73,561	2,17,161			
					General-Voted	693	Voucher	4,721	0	0	0	4,721	4,721				
					Total Object Head-- 1 :					2,51,377	0	37,000	6,600	2,07,777	2,51,377		
					02. Wages	General-Voted	1502	Voucher	78,895	0	0	0	78,895	78,895			
						Total Object Head-- 2 :					78,895	0	0	0	78,895	78,895	
			Total Sub Head :					3,30,272	0	37,000	6,600	2,86,672	3,30,272				
			Total Minor Head III :					7,32,708	2,800	64,000	11,000	6,54,908	7,29,908				
	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	General-Voted	595	Voucher	1,07,026	0	0	0	1,07,026	1,07,026				
					General-Voted	627	Voucher	3,47,272	0	24,000	2,200	3,21,072	3,47,272				
				Total Object Head-- 1 :					4,54,298	0	24,000	2,200	4,28,098	4,54,298			
				02. Wages	General-Voted	1499	Voucher	2,10,149	0	0	0	2,10,149	2,10,149				
					Total Object Head-- 2 :					2,10,149	0	0	0	2,10,149	2,10,149		
				Total Sub Head :					6,64,447	0	24,000	2,200	6,38,247	6,64,447			

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES											
Department :		Agriculture Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		200001		Director Of Agriculture Shillong											
Month of Account:		JUN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	113			Total Minor Head	113 :			6,64,447	0	24,000	2,200	6,38,247	6,64,447	
					Total Sub Major Head	0 :			64,64,275	23,800	6,36,450	61,600	57,42,425	64,40,475	
					Total Major Head	2401 :			64,64,275	23,800	6,36,450	61,600	57,42,425	64,40,475	
					Total of Month	:			64,64,275	23,800	6,36,450	61,600	57,42,425	64,40,475	
Month of Account:		JUL/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	2928	Voucher	10,600	0	0	0	10,600	10,600	
						General-Voted	424	Voucher	12,78,381	0	2,81,950	0	9,96,431	12,78,381	
						General-Voted	452	Voucher	20,29,608	0	2,29,000	41,800	17,58,808	20,29,608	
						Total Object Head-- 1 :			33,18,589	0	5,10,950	41,800	27,65,839	33,18,589	
				0	02. Wages	General-Voted	1619	Voucher	3,41,736	0	0	0	3,41,736	3,41,736	
						Total Object Head-- 2 :			3,41,736	0	0	0	3,41,736	3,41,736	
				0	06. Medical Treatment	General-Voted	2513	Voucher	87,392	0	0	0	87,392	87,392	
						Total Object Head-- 6 :			87,392	0	0	0	87,392	87,392	
				0	(11) Travel Expenses, Conveyance Allowances	General-Voted	1614	Voucher	32,909	0	0	0	32,909	32,909	
						Total Object Head-- 11 :			32,909	0	0	0	32,909	32,909	
				Total Sub Head :					37,80,626	0	5,10,950	41,800	32,27,876	37,80,626	
							(07) Payment Due To	0	14.Rents,Rates And	General-Voted	3405				

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		200001 Director Of Agriculture Shillong													
Month of Account:		JUL/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes	General-Voted	3405	Voucher	1,92,345	0	0	0	0	1,92,345	1,92,345
					Total Object Head-- 14 :				1,92,345	0	0	0	1,92,345	1,92,345	
					Total Sub Head :				1,92,345	0	0	0	1,92,345	1,92,345	
					Total Minor Head 1 :				39,72,971	0	5,10,950	41,800	34,20,221	39,72,971	
		105	(02) Fertiliser Distribution(Including Transport Subsidy)Scheme Other Than Bonemeal	0	(01) Salaries, Sumtuary Allowance	General-Voted	419	Voucher	1,15,749	0	0	0	0	1,15,749	1,15,749
						General-Voted	448	Voucher	2,34,007	0	22,500	6,600	2,04,907	2,34,007	
					Total Object Head-- 1 :				3,49,756	0	22,500	6,600	3,20,656	3,49,756	
					Total Sub Head :				3,49,756	0	22,500	6,600	3,20,656	3,49,756	
		Total Minor Head 105 :				3,49,756	0	22,500	6,600	3,20,656	3,49,756				
		108	(70) National Mission For 8 Sustainable Agriculture (Nmsa)		13. Office Expenses	General-Voted	2954	Voucher	3,000	0	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	2961	Voucher	3,000	0	0	0	0	3,000	3,000
					Total Object Head-- 13 :				6,000	0	0	0	6,000	6,000	
					20. Other Administrative Expenses	Centrally Sponsored Schemes	2953	Voucher	70,000	0	0	0	0	70,000	70,000
						General-Voted	2963	Voucher	40,000	0	0	0	0	40,000	40,000
					Total Object Head-- 20 :				1,10,000	0	0	0	1,10,000	1,10,000	
					21. Supplies And Materials	Centrally Sponsored Schemes	2951	Voucher	7,27,000	0	0	0	0	7,27,000	7,27,000
						General-Voted	3071	Voucher	45,889	0	0	0	0	45,889	45,889

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Department :		Agriculture Department																										
Treasury :		Shillong (North) Treasury																										
D.D.O. :		200001 Director Of Agriculture Shillong																										
Month of Account:		JUL/2024																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2401	00	108	(70) National Mission For 8 Sustainable Agriculture (Nmsa) 10				21. Supplies And Materials		Total Object Head-- 21 :				7,72,889		0		0		0		7,72,889		7,72,889					
							13. Office Expenses		Centrally Sponsored Schemes		General-Voted		2931		Voucher		94,000		0		0		0		94,000		94,000	
							Total Object Head-- 13 :				94,000		0		0		0		94,000		94,000							
							20. Other Administrative Expenses		Centrally Sponsored Schemes		General-Voted		2969		Voucher		7,80,000		0		0		0		7,80,000		7,80,000	
			Total Object Head-- 20 :				7,80,000		0		0		0		7,80,000		7,80,000											
			21. Supplies And Materials		Centrally Sponsored Schemes		General-Voted		2955		Voucher		44,26,000		0		0		0		44,26,000		44,26,000					
							General-Voted		2964		Voucher		5,88,889		0		0		0		5,88,889		5,88,889					
			Total Object Head-- 21 :				50,14,889		0		0		0		50,14,889		50,14,889											
			Total Sub Head :				67,77,778		0		0		0		67,77,778		67,77,778											
			Total Minor Head 108 :				67,77,778		0		0		0		67,77,778		67,77,778											
		109	(02) Agricultural Information Units And E-Governance (Agri) 0				02. Wages		General-Voted		1621		Voucher		16,890		0		0		0		16,890		16,890			
							Total Object Head-- 2 :				16,890		0		0		0		16,890		16,890							
			Total Sub Head :				16,890		0		0		0		16,890		16,890											
			(47) National Mission On Agricultural Extension And Technology (Nmaet) 14				13. Office Expenses		Centrally Sponsored Schemes		General-Voted		2943		Voucher		2,83,500		0		0		0		2,83,500		2,83,500	
									General-Voted		2959		Voucher		31,500		0		0		0		31,500		31,500			

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Department :				Agriculture Department											
Treasury :				Shillong (North) Treasury											
D.D.O. :				200001	Director Of Agriculture Shillong										
Month of Account:				JUL/2024											
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	13. Office Expenses	Total Object Head-- 13 :				3,15,000	0	0	0	3,15,000	3,15,000	
				20. Other Administrative Expenses	Centrally Sponsored Schemes	General-Voted	2941	Voucher	49,500	0	0	0	49,500	49,500	
							General-Voted	2957	Voucher	5,500	0	0	0	5,500	5,500
				Total Object Head-- 20 :				55,000	0	0	0	55,000	55,000		
				33. Subsidies	Centrally Sponsored Schemes	General-Voted	2933	Voucher	68,67,000	0	0	0	68,67,000	68,67,000	
							General-Voted	2950	Voucher	7,63,000	0	0	0	7,63,000	7,63,000
				Total Object Head-- 33 :				76,30,000	0	0	0	76,30,000	76,30,000		
				13. Office Expenses	Centrally Sponsored Schemes	General-Voted	2939	Voucher	3,00,000	0	0	0	3,00,000	3,00,000	
							General-Voted	2948	Voucher	33,333	0	0	0	33,333	33,333
				Total Object Head-- 13 :				3,33,333	0	0	0	3,33,333	3,33,333		
				13. Office Expenses	Centrally Sponsored Schemes	General-Voted	2937	Voucher	6,000	0	0	0	6,000	6,000	
							General-Voted	2946	Voucher	667	0	0	0	667	667
				Total Object Head-- 13 :				6,667	0	0	0	6,667	6,667		
				20. Other Administrative Expenses	Centrally Sponsored Schemes	General-Voted	2935	Voucher	2,20,500	0	0	0	2,20,500	2,20,500	
							General-Voted	2966	Voucher	24,500	0	0	0	24,500	24,500

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Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200001 Director Of Agriculture Shillong														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	20. Other Administrative Expenses	Total Object Head-- 20 :				2,45,000	0	0	0	2,45,000	2,45,000		
				33. Subsidies	Centrally Sponsored Schemes	General-Voted	2936	Voucher	4,62,73,500	0	0	0	4,62,73,500	4,62,73,500		
						General-Voted	2945	Voucher	51,41,500	0	0	0	51,41,500	51,41,500		
					Total Object Head-- 33 :				5,14,15,000	0	0	0	5,14,15,000	5,14,15,000		
				Total Sub Head :				6,00,00,000	0	0	0	6,00,00,000	6,00,00,000			
		Total Minor Head 109 :				6,00,16,890	0	0	0	6,00,16,890	6,00,16,890					
		111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	General-Voted	437	Voucher	93,298	0	15,000	0	78,298	93,298		
						General-Voted	447	Voucher	2,65,118	0	12,000	4,400	2,48,718	2,65,118		
						Total Object Head-- 1 :				3,58,416	0	27,000	4,400	3,27,016	3,58,416	
				02. Wages		General-Voted	1617	Voucher	42,600	0	0	0	42,600	42,600		
						Total Object Head-- 2 :				42,600	0	0	0	42,600	42,600	
						(11) Travel Expenses, Conveyance Allowances	General-Voted	1616	Voucher	25,800	0	0	0	25,800	25,800	
				Total Object Head-- 11 :				25,800	0	0	0	25,800	25,800			
				Total Sub Head :				4,26,816	0	27,000	4,400	3,95,416	4,26,816			
				(02) Agricultural Census	0	(01) Salaries, Sumtuary Allowance	General-Voted	465	Voucher	2,53,737	0	37,000	6,600	2,10,137	2,53,737	
							Total Object Head-- 1 :				2,53,737	0	37,000	6,600	2,10,137	2,53,737
						02. Wages		General-Voted	1618	Voucher	76,350	0	0	0	76,350	76,350
								Total Object Head-- 2 :				76,350	0	0	0	76,350

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Shillong

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Demand :				43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES											
Department :				Agriculture Department											
Treasury				Shillong (North) Treasury											
D.D.O. :				200001 Director Of Agriculture Shillong											
Month of Account:				JUL/2024											
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	111	(02) Agricultural Census			Total Sub Head :			3,30,087	0	37,000	6,600	2,86,487	3,30,087	
						Total Minor Head III :			7,56,903	0	64,000	11,000	6,81,903	7,56,903	
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	General-Voted	2929	Voucher	24,490	0	0	0	24,490	24,490	
						General-Voted	441	Voucher	1,07,026	0	0	0	1,07,026	1,07,026	
						General-Voted	466	Voucher	3,47,272	0	24,000	2,200	3,21,072	3,47,272	
						Total Object Head-- 1 :			4,78,788	0	24,000	2,200	4,52,588	4,78,788	
			02. Wages			General-Voted	1620	Voucher	2,03,370	0	0	0	2,03,370	2,03,370	
						Total Object Head-- 2 :			2,03,370	0	0	0	2,03,370	2,03,370	
						Total Sub Head :			6,82,158	0	24,000	2,200	6,55,958	6,82,158	
						Total Minor Head III :			6,82,158	0	24,000	2,200	6,55,958	6,82,158	
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted	10369	Challan	-1,979	0	0	0	-1,979	-1,979	
						Total Object Head-- 70 :			-1,979	0	0	0	-1,979	-1,979	
						Total Sub Head :			-1,979	0	0	0	-1,979	-1,979	
						Total Minor Head 911 :			-1,979	0	0	0	-1,979	-1,979	
					Total Sub Major Head 0 :			7,25,54,477	0	6,21,450	61,600	7,18,71,427	7,25,54,477		
					Total Major Head 2401 :			7,25,54,477	0	6,21,450	61,600	7,18,71,427	7,25,54,477		
2435	01	101	(12) Aca Under Rashtriya 1 Krishi Vikas Yojana (Rkvy)		(20) Other Administrative Expenses	General-Voted	2995	Voucher	4,21,271	0	0	0	4,21,271	4,21,271	
						Centrally Sponsored Schemes	2999	Voucher	37,91,435	0	0	0	37,91,435	37,91,435	

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES											
Department :		Agriculture Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		200001		Director Of Agriculture Shillong											
Month of Account:		JUL/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2435	01	101	(12) Aca Under Rashtriya 1 Krishi Vikas Yojana (Rkvy)	(20) Other Administrative Expenses	Total Object Head-- 20 :				42,12,706	0	0	0	42,12,706	42,12,706	
				(27) Minor Works	General-Voted	2988	Voucher	18,31,300	0	0	0	18,31,300	18,31,300		
					Centrally Sponsored Schemes	General-Voted	3002	Voucher	1,65,96,071	0	0	0	1,65,96,071	1,65,96,071	
				Total Object Head-- 27 :				1,84,27,371	0	0	0	1,84,27,371	1,84,27,371		
				(52) Machinery And Equipment	General-Voted	2986	Voucher	6,79,166	0	0	0	6,79,166	6,79,166		
					Centrally Sponsored Schemes	General-Voted	3000	Voucher	61,12,494	0	0	0	61,12,494	61,12,494	
				Total Object Head-- 52 :				67,91,660	0	0	0	67,91,660	67,91,660		
				2	(27) Minor Works	General-Voted	2994	Voucher	1,33,000	0	0	0	1,33,000	1,33,000	
						Centrally Sponsored Schemes	General-Voted	3003	Voucher	12,00,000	0	0	0	12,00,000	12,00,000
				Total Object Head-- 27 :				13,33,000	0	0	0	13,33,000	13,33,000		
				3	(20) Other Administrative Expenses	General-Voted	2993	Voucher	32,000	0	0	0	32,000	32,000	
						Centrally Sponsored Schemes	General-Voted	2997	Voucher	2,88,000	0	0	0	2,88,000	2,88,000
				Total Object Head-- 20 :				3,20,000	0	0	0	3,20,000	3,20,000		
				(21).Supplies And Materials	General-Voted	2991	Voucher	99,24,337	0	0	0	99,24,337	99,24,337		
					Centrally Sponsored Schemes	General-Voted	3005	Voucher	8,93,19,037	0	0	0	8,93,19,037	8,93,19,037	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200001 Director Of Agriculture Shillong														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(12) Aca Under Rashtriya 3 Krishi Vikas Yojana (Rkvy)		(21).Supplies And Materials	Total Object Head-- 21 :				9,92,43,374	0	0	0	9,92,43,374	9,92,43,374	
					(27) Minor Works	General-Voted	2989	Voucher	91,56,704	0	0	0	91,56,704	91,56,704		
						Centrally Sponsored Schemes	General-Voted	3006	Voucher	8,22,92,963	0	0	0	8,22,92,963	8,22,92,963	
					Total Object Head-- 27 :				9,14,49,667	0	0	0	9,14,49,667	9,14,49,667		
					Total Sub Head :				22,17,77,778	0	0	0	22,17,77,778	22,17,77,778		
					Total Minor Head 101 :				22,17,77,778	0	0	0	22,17,77,778	22,17,77,778		
					Total Sub Major Head 1 :				22,17,77,778	0	0	0	22,17,77,778	22,17,77,778		
Total Major Head 2435 :				22,17,77,778	0	0	0	22,17,77,778	22,17,77,778							
Total of Month :				29,43,32,255	0	6,21,450	61,600	29,36,49,205	29,43,32,255							
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted		1956	Voucher	3,146	0	0	0	3,146	3,146	
						General-Voted		319	Voucher	13,06,062	0	2,81,950	0	10,24,112	13,06,062	
						General-Voted		3262	Voucher	53,047	0	0	0	53,047	53,047	
						General-Voted		3265	Voucher	5,291	0	0	0	5,291	5,291	
						General-Voted		360	Voucher	7,902	0	0	0	7,902	7,902	
						General-Voted		377								

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		200001 Director Of Agriculture Shillong													
Month of Account:		AUG/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	377	Voucher	1,06,648	0	0	0	1,06,648	1,06,648	
						General-Voted	423	Voucher	18,53,389	0	2,36,000	41,800	15,75,589	18,53,389	
						Total Object Head-- 1 :			33,35,485	0	5,17,950	41,800	27,75,735	33,35,485	
				02. Wages	General-Voted	1417	Voucher	3,57,364	0	0	0	3,57,364	3,57,364		
					General-Voted	1422	Voucher	35,858	0	0	0	35,858	35,858		
					General-Voted	2339	Voucher	72,492	0	0	0	72,492	72,492		
					Total Object Head-- 2 :			4,65,714	0	0	0	4,65,714	4,65,714		
				06. Medical Treatment	General-Voted	1827	Voucher	1,12,500	0	0	0	1,12,500	1,12,500		
					General-Voted	3093	Voucher	28,325	0	0	0	28,325	28,325		
					General-Voted	459	Voucher	39,144	0	0	0	39,144	39,144		
					Total Object Head-- 6 :			1,79,969	0	0	0	1,79,969	1,79,969		
				24. P.O.L.	General-Voted	3089	Voucher	25,215	0	0	0	25,215	25,215		
					Total Object Head-- 24 :			25,215	0	0	0	25,215	25,215		
				Total Sub Head :			40,06,383	0	5,17,950	41,800	34,46,633	40,06,383			
				Total Minor Head 1 :			40,06,383	0	5,17,950	41,800	34,46,633	40,06,383			
		105	(02) Fertiliser Distribution(Including Transport Subsidy)Scheme Other Than Bonemeal	0	(01) Salaries, Sumtuary Allowance	General-Voted	335	Voucher	1,18,895	0	0	0	1,18,895	1,18,895	
						General-Voted	391	Voucher	2,39,026	0	19,500	6,600	2,12,926	2,39,026	
						Total Object Head-- 1 :			3,57,921	0	19,500	6,600	3,31,821	3,57,921	
				Total Sub Head :			3,57,921	0	19,500	6,600	3,31,821	3,57,921			
				Total Minor Head 105 :			3,57,921	0	19,500	6,600	3,31,821	3,57,921			

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(for Reconciliation)
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Shillong

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		200001 Director Of Agriculture Shillong															
Month of Account:		AUG/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages	General-Voted		1434	Voucher	1,820	0	0	0	0	1,820	1,820	
						General-Voted		1435	Voucher	18,073	0	0	0	0	18,073	18,073	
					Total Object Head-- 2 :					19,893	0	0	0	0	19,893	19,893	
					Total Sub Head :					19,893	0	0	0	0	19,893	19,893	
					Total Minor Head 109 :					19,893	0	0	0	0	19,893	19,893	
					111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	General-Voted		343	Voucher	87,872	0	15,000	0	0
			General-Voted						367	Voucher	5,230	0	0	0	0	5,230	5,230
			General-Voted						370	Voucher	70,594	0	0	0	0	70,594	70,594
			General-Voted						406	Voucher	1,89,438	0	12,000	4,400	0	1,73,038	1,89,438
			Total Object Head-- 1 :					3,53,134	0	27,000	4,400	3,21,734	3,53,134				
		02. Wages	General-Voted					1412	Voucher	45,632	0	0	0	0	45,632	45,632	
			General-Voted			1429	Voucher	4,732	0	0	0	0	4,732	4,732			
			Total Object Head-- 2 :					50,364	0	0	0	0	50,364	50,364			
			Total Sub Head :					4,03,498	0	27,000	4,400	3,72,098	4,03,498				
		(02) Agricultural Census	0	(01) Salaries, Sumtuary Allowance		General-Voted		364	Voucher	3,951	0	0	0	0	3,951	3,951	
					General-Voted		374	Voucher	53,324	0	0	0	0	53,324	53,324		
					General-Voted		399	Voucher	1,97,089	0	37,000	6,600	0	1,53,489	1,97,089		
					Total Object Head-- 1 :					2,54,364	0	37,000	6,600	2,10,764	2,54,364		
				02. Wages	General-Voted		1424	Voucher	81,685	0	0	0	0	81,685	81,685		
					General-Voted		1426	Voucher	8,190	0	0	0	0	8,190	8,190		

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Shillong

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200001 Director Of Agriculture Shillong														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(02) Agricultural Census	0	02. Wages	Total Object Head-- 2 :				89,875	0	0	0		89,875	89,875
					(11) Travel Expenses, Conveyance Allowances	General-Voted	2770	Voucher		88,932	0	0	0		88,932	88,932
					Total Object Head-- 11 :				88,932	0	0	0		88,932	88,932	
					Total Sub Head :				4,33,171	0	37,000	6,600		3,89,571	4,33,171	
					Total Minor Head 111 :				8,36,669	0	64,000	11,000		7,61,669	8,36,669	
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	General-Voted	3267	Voucher		2,860	0	0	0		2,860	2,860
						General-Voted	352	Voucher		1,07,026	0	0	0		1,07,026	1,07,026
						General-Voted	441	Voucher		3,46,363	0	24,000	2,200		3,20,163	3,46,363
					Total Object Head-- 1 :				4,56,249	0	24,000	2,200		4,30,049	4,56,249	
					02. Wages	General-Voted	1436	Voucher		21,931	0	0	0		21,931	21,931
						General-Voted	1437	Voucher		2,17,620	0	0	0		2,17,620	2,17,620
						Total Object Head-- 2 :				2,39,551	0	0	0		2,39,551	2,39,551
					Total Sub Head :				6,95,800	0	24,000	2,200		6,69,600	6,95,800	
					Total Minor Head 113 :				6,95,800	0	24,000	2,200		6,69,600	6,95,800	
					Total Sub Major Head 0 :				59,16,666	0	6,25,450	61,600		52,29,616	59,16,666	
					Total Major Head 2401 :				59,16,666	0	6,25,450	61,600		52,29,616	59,16,666	
					Total of Month :				59,16,666	0	6,25,450	61,600		52,29,616	59,16,666	
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan		Type							

Voucher Wise Expenditure Report
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200001 Director Of Agriculture Shillong														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	1356	Voucher	1,99,833	0	0	0	1,99,833	1,99,833		
						General-Voted	1358	Voucher	1,48,263	0	0	0	1,48,263	1,48,263		
						General-Voted	1497	Voucher	5,985	0	0	0	5,985	5,985		
						General-Voted	204	Voucher	11,14,666	0	2,75,250	0	8,39,416	11,14,666		
						General-Voted	206	Voucher	2,05,553	0	0	0	2,05,553	2,05,553		
						General-Voted	2068	Voucher	1,03,862	0	0	0	1,03,862	1,03,862		
						General-Voted	214	Voucher	37,395	0	0	0	37,395	37,395		
						General-Voted	221	Voucher	23,598	0	0	0	23,598	23,598		
						General-Voted	2341	Voucher	92,990	0	0	0	92,990	92,990		
						General-Voted	2342	Voucher	59,033	0	20,000	0	39,033	59,033		
						General-Voted	240	Voucher	18,69,253	0	2,36,000	39,600	15,93,653	18,69,253		
				Total Object Head-- 1 :			38,60,431	0	5,31,250	39,600	32,89,581	38,60,431				
				02. Wages	General-Voted	1502	Voucher	3,57,364	0	0	0	3,57,364	3,57,364			
					Total Object Head-- 2 :			3,57,364	0	0	0	3,57,364	3,57,364			
				06. Medical Treatment	General-Voted	2992	Voucher	16,622	0	0	0	16,622	16,622			
					General-Voted	2993	Voucher	9,921	0	0	0	9,921	9,921			
				Total Object Head-- 6 :			26,543	0	0	0	26,543	26,543				
				Total Sub Head :			42,44,338	0	5,31,250	39,600	36,73,488	42,44,338				
				Total Minor Head 1 :			42,44,338	0	5,31,250	39,600	36,73,488	42,44,338				
				105	(02) Fertiliser Distribution(Including Transport Subsidy)Scheme Other	0	(01) Salaries, Sumtuary Allowance	General-Voted	201	Voucher	1,18,895	0	0	0	1,18,895	1,18,895
								General-Voted	237	Voucher	2,39,026	0	19,500	6,600	2,12,926	2,39,026

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200001 Director Of Agriculture Shillong														
Month of Account:		SEP/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	105	(02) Fertiliser Distribution(Including Transport Subsidy)Scheme Other Than Bonemeal	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			3,57,921	0	19,500	6,600	3,31,821	3,57,921		
					06. Medical Treatment	General-Voted	2991	Voucher	82,671	0	0	0	82,671	82,671		
				Total Object Head-- 6 :			82,671	0	0	0	82,671	82,671				
				Total Sub Head :			4,40,592	0	19,500	6,600	4,14,492	4,40,592				
				Total Minor Head 105 :			4,40,592	0	19,500	6,600	4,14,492	4,40,592				
				109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages	General-Voted	1523	Voucher	18,073	0	0	0	18,073	18,073
			Total Object Head-- 2 :					18,073	0	0	0	18,073	18,073			
			Total Sub Head :			18,073	0	0	0	18,073	18,073					
			Total Minor Head 109 :			18,073	0	0	0	18,073	18,073					
			111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	General-Voted	210	Voucher	87,872	0	15,000	0	72,872	87,872	
		General-Voted					233	Voucher	2,70,490	0	12,000	4,400	2,54,090	2,70,490		
		Total Object Head-- 1 :				3,58,362	0	27,000	4,400	3,26,962	3,58,362					
		02. Wages				General-Voted	1505	Voucher	45,632	0	0	0	45,632	45,632		
						Total Object Head-- 2 :			45,632	0	0	0	45,632	45,632		
						Total Sub Head :			4,03,994	0	27,000	4,400	3,72,594	4,03,994		
					(02) Agricultural Census	0	(01) Salaries, Sumtuary Allowance	General-Voted	1492	Voucher	4,721	0	0	0	4,721	4,721
		General-Voted						219	Voucher	29,495	0	0	0	29,495	29,495	
		General-Voted						231	Voucher	2,21,737	0	37,000	6,600	1,78,137	2,21,737	
		Total Object Head-- 1 :						2,55,953	0	37,000	6,600	2,12,353	2,55,953			

Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200001 Director Of Agriculture Shillong														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(02) Agricultural Census	0	02. Wages	General-Voted	1501	Voucher	81,685	0	0	0	81,685	81,685		
					Total Object Head-- 2 :				81,685	0	0	0	81,685	81,685		
					Total Sub Head :				3,37,638	0	37,000	6,600	2,94,038	3,37,638		
					Total Minor Head 111 :				7,41,632	0	64,000	11,000	6,66,632	7,41,632		
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	General-Voted	1494	Voucher	27,138	0	0	0	27,138	27,138		
						General-Voted	208	Voucher	1,09,886	0	0	0	1,09,886	1,09,886		
						General-Voted	229	Voucher	3,46,363	0	24,000	2,200	3,20,163	3,46,363		
						Total Object Head-- 1 :				4,83,387	0	24,000	2,200	4,57,187	4,83,387	
				0	02. Wages	General-Voted	1521	Voucher	2,17,620	0	0	0	2,17,620	2,17,620		
						Total Object Head-- 2 :				2,17,620	0	0	0	2,17,620	2,17,620	
				0	(13) Office Expenses	General-Voted	1525	Voucher	37,666	0	0	0	37,666	37,666		
						General-Voted	1528	Voucher	49,560	0	0	0	49,560	49,560		
						General-Voted	3095	Voucher	44,910	0	0	0	44,910	44,910		
						Total Object Head-- 13 :				1,32,136	0	0	0	1,32,136	1,32,136	
						Total Sub Head :				8,33,143	0	24,000	2,200	8,06,943	8,33,143	
						Total Minor Head 113 :				8,33,143	0	24,000	2,200	8,06,943	8,33,143	
				Total Sub Major Head 0 :				62,77,778	0	6,38,750	59,400	55,79,628	62,77,778			
				Total Major Head 2401 :				62,77,778	0	6,38,750	59,400	55,79,628	62,77,778			
				Total of Month :				62,77,778	0	6,38,750	59,400	55,79,628	62,77,778			

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Shillong

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200001 Director Of Agriculture Shillong														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	2428	Voucher	31,804	0	0	0	31,804	31,804		
						General-Voted	365	Voucher	20,25,503	1,000	2,35,590	44,000	17,44,913	20,24,503		
						General-Voted	551	Voucher	1,52,500	0	20,000	0	1,32,500	1,52,500		
						General-Voted	709	Voucher	16,326	0	0	0	16,326	16,326		
						General-Voted	711	Voucher	59,272	0	0	0	59,272	59,272		
						General-Voted	712	Voucher	28,914	0	0	0	28,914	28,914		
						General-Voted	850	Voucher	15,20,052	0	2,75,250	0	12,44,802	15,20,052		
						Total Object Head-- I :				38,34,371	1,000	5,30,840	44,000	32,58,531	38,33,371	
					02. Wages	General-Voted	1501	Voucher	3,46,320	0	0	0	3,46,320	3,46,320		
						General-Voted	1968	Voucher	72,492	0	0	0	72,492	72,492		
						Total Object Head-- 2 :				4,18,812	0	0	0	4,18,812	4,18,812	
					(11) Travel Expenses, Conveyance Allowances	General-Voted	2638	Voucher	27,865	0	0	0	27,865	27,865		
						General-Voted	3442	Voucher	35,246	0	0	0	35,246	35,246		
						Total Object Head-- II :				63,111	0	0	0	63,111	63,111	
					24. P.O.L.	General-Voted	1306	Voucher	22,327	0	0	0	22,327	22,327		
						General-Voted	1343	Voucher	14,501	0	0	0	14,501	14,501		
						General-Voted	3109	Voucher	13,130	0	0	0	13,130	13,130		
						General-Voted	3166	Voucher	12,300	0	0	0	12,300	12,300		
						General-Voted	3167	Voucher	13,000	0	0	0	13,000	13,000		
						General-Voted	3392	Voucher	27,109	0	0	0	27,109	27,109		
						General-Voted	3417	Voucher	5,000	0	0	0	5,000	5,000		
						General-Voted	3418	Voucher	8,500	0	0	0	8,500	8,500		

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		200001 Director Of Agriculture Shillong															
Month of Account:		OCT/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	001	(01) Directorate Of Agriculture	0	24. P.O.L.	Total Object Head-- 24 :			1,15,867	0	0	0		1,15,867	1,15,867		
						Total Sub Head :			44,32,161	1,000	5,30,840	44,000	38,56,321	44,31,161			
			(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes	General-Voted	1264	Voucher	1,99,737	0	0	0		1,99,737	1,99,737		
									Total Object Head-- 14 :			1,99,737	0	0	0	1,99,737	1,99,737
									Total Sub Head :			1,99,737	0	0	0	1,99,737	1,99,737
									Total Minor Head 1 :			46,31,898	1,000	5,30,840	44,000	40,56,058	46,30,898
			105						(02) Fertiliser Distribution(Including Transport Subsidy)Scheme Other Than Bonemeal	(01) Salaries, Sumtuary Allowance	General-Voted	118	Voucher	2,39,026	0	24,500	6,600
				Total Object Head-- 1 :			2,39,026	0						24,500	6,600	2,07,926	2,39,026
				Total Sub Head :			2,39,026	0						24,500	6,600	2,07,926	2,39,026
				Total Minor Head 105 :			2,39,026	0						24,500	6,600	2,07,926	2,39,026
			109	(02) Agricultural Information Units And E-Governance (Agri)	02. Wages	General-Voted	1500	Voucher	17,490	0	0	0	17,490	17,490			
									Total Object Head-- 2 :			17,490	0	0	0	17,490	17,490
									Total Sub Head :			17,490	0	0	0	17,490	17,490
									Total Minor Head 109 :			17,490	0	0	0	17,490	17,490
			111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	General-Voted	1884	Voucher	11,720	0	0	0	11,720	11,720		
		General-Voted								549	Voucher	87,872	0	15,000	0	72,872	87,872
		General-Voted								85	Voucher	2,70,490	0	12,000	4,400	2,54,090	2,70,490
		Total Object Head-- 1 :								3,70,082	0	27,000	4,400	3,38,682	3,70,082		
		02. Wages				General-Voted	1499	Voucher	44,160	0	0	0	44,160	44,160			

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200001 Director Of Agriculture Shillong														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(01) Land Use Survey	0	02. Wages	Total Object Head-- 2 :				44,160	0	0	0	44,160	44,160	
						Total Sub Head :				4,14,242	0	27,000	4,400	3,82,842	4,14,242	
			(02) Agricultural Census	0	(01) Salaries, Sumtuary Allowance	General-Voted	119	Voucher	2,58,313	0	37,000	6,600	2,14,713	2,58,313		
						General-Voted	3319	Voucher	6,435	0	0	0	6,435	6,435		
					Total Object Head-- 1 :				2,64,748	0	37,000	6,600	2,21,148	2,64,748		
					02. Wages	General-Voted	1498	Voucher	79,050	0	0	0	79,050	79,050		
						Total Object Head-- 2 :				79,050	0	0	0	79,050	79,050	
					Total Sub Head :				3,43,798	0	37,000	6,600	3,00,198	3,43,798		
			Total Minor Head III :				7,58,040	0	64,000	11,000	6,83,040	7,58,040				
			113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	General-Voted	120	Voucher	3,82,939	0	24,000	2,200	3,56,739	3,82,939	
		General-Voted					550	Voucher	1,09,886	0	0	0	1,09,886	1,09,886		
		General-Voted					710	Voucher	31,804	0	0	0	31,804	31,804		
		Total Object Head-- 1 :				5,24,629	0	24,000	2,200	4,98,429	5,24,629					
		02. Wages				General-Voted	1497	Voucher	2,10,600	0	0	0	2,10,600	2,10,600		
						Total Object Head-- 2 :				2,10,600	0	0	0	2,10,600	2,10,600	
		(13) Office Expenses			General-Voted	1133	Voucher	42,057	0	0	0	42,057	42,057			
					General-Voted	1134	Voucher	12,240	0	0	0	12,240	12,240			
					General-Voted	1208	Voucher	3,273	0	0	0	3,273	3,273			
					General-Voted	1970	Voucher	28,970	0	0	0	28,970	28,970			
					General-Voted	1971	Voucher	10,296	0	0	0	10,296	10,296			
					General-Voted	1972	Voucher	15,234	0	0	0	15,234	15,234			

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Department :		Agriculture Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		200001 Director Of Agriculture Shillong													
Month of Account:		OCT/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(13) Office Expenses	General-Voted	2523	Voucher	37,069	0	0	0	0	37,069	37,069
						General-Voted	2524	Voucher	32,271	0	0	0	0	32,271	32,271
					Total Object Head-- 13 :				1,81,410	0	0	0	1,81,410	1,81,410	
					Total Sub Head :				9,16,639	0	24,000	2,200	8,90,439	9,16,639	
					Total Minor Head 113 :				9,16,639	0	24,000	2,200	8,90,439	9,16,639	
					Total Sub Major Head 0 :				65,63,093	1,000	6,43,340	63,800	58,54,953	65,62,093	
					Total Major Head 2401 :				65,63,093	1,000	6,43,340	63,800	58,54,953	65,62,093	
2435	01	101	(11) National Food Security Mission (Nfsm)	3	13. Office Expenses	General-Voted	3381	Voucher	25,000	0	0	0	0	25,000	25,000
						Total Object Head-- 13 :				25,000	0	0	0	25,000	25,000
					20. Other Administrative Expenses	Centrally Sponsored Schemes	General-Voted	3387	Voucher	4,12,000	0	0	0	4,12,000	4,12,000
						General-Voted	3412	Voucher	4,000	0	0	0	0	4,000	4,000
					Total Object Head-- 20 :				4,16,000	0	0	0	4,16,000	4,16,000	
					21. Supplies And Materials	General-Voted	3382	Voucher	1,36,100	0	0	0	0	1,36,100	1,36,100
						Centrally Sponsored Schemes	General-Voted	3413	Voucher	7,74,000	0	0	0	7,74,000	7,74,000
					Total Object Head-- 21 :				9,10,100	0	0	0	9,10,100	9,10,100	
					28. Professional Services	Centrally Sponsored Schemes	General-Voted	3414	Voucher	2,00,000	0	0	0	2,00,000	2,00,000

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200001 Director Of Agriculture Shillong														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(11) National Food Security Mission (Nfsm)	3	28. Professional Services	Total Object Head-- 28 :				2,00,000	0	0	0	0	2,00,000	2,00,000
					52. Machinery And Equipments	Centrally Sponsored Schemes	General-Voted	3388	Voucher	1,00,000	0	0	0	1,00,000	1,00,000	
					Total Object Head-- 52 :				1,00,000	0	0	0	0	1,00,000	1,00,000	
				4	21. Supplies And Materials	Centrally Sponsored Schemes	General-Voted	3383	Voucher	7,500	0	0	0	7,500	7,500	
							General-Voted	3389	Voucher	67,000	0	0	0	67,000	67,000	
					Total Object Head-- 21 :				74,500	0	0	0	0	74,500	74,500	
				5	13. Office Expenses	Centrally Sponsored Schemes	General-Voted	3384	Voucher	75,000	0	0	0	75,000	75,000	
							General-Voted	3415	Voucher	2,50,000	0	0	0	2,50,000	2,50,000	
					Total Object Head-- 13 :				3,25,000	0	0	0	0	3,25,000	3,25,000	
					20. Other Administrative Expenses	Centrally Sponsored Schemes	General-Voted	3385	Voucher	12,000	0	0	0	12,000	12,000	
							General-Voted	3390	Voucher	15,08,000	0	0	0	15,08,000	15,08,000	
					Total Object Head-- 20 :				15,20,000	0	0	0	0	15,20,000	15,20,000	
					21. Supplies And Materials	Centrally Sponsored Schemes	General-Voted	3362	Voucher	64,89,000	0	0	0	64,89,000	64,89,000	
							General-Voted	3386	Voucher	9,82,000	0	0	0	9,82,000	9,82,000	
					Total Object Head-- 21 :				74,71,000	0	0	0	0	74,71,000	74,71,000	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		200001 Director Of Agriculture Shillong															
Month of Account:		OCT/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2435	01	101	(11) National Food Security Mission (Nfsm)	5	28. Professional Services	Centrally Sponsored Schemes	General-Voted	3416	Voucher	8,56,000	0	0	0	0	8,56,000	8,56,000	
Total Object Head-- 28 :										8,56,000	0	0	0	0	8,56,000	8,56,000	
				9	52. Machinery And Equipments	Centrally Sponsored Schemes	General-Voted	3391	Voucher	5,18,000	0	0	0	0	5,18,000	5,18,000	
Total Object Head-- 52 :										5,18,000	0	0	0	0	5,18,000	5,18,000	
					13. Office Expenses		General-Voted	3373	Voucher	4,200	0	0	0	0	4,200	4,200	
						Centrally Sponsored Schemes	General-Voted	3376	Voucher	18,350	0	0	0	0	18,350	18,350	
Total Object Head-- 13 :										22,550	0	0	0	0	22,550	22,550	
					20. Other Administrative Expenses	Centrally Sponsored Schemes	General-Voted	3411	Voucher	43,200	0	0	0	0	43,200	43,200	
Total Object Head-- 20 :										43,200	0	0	0	0	43,200	43,200	
					21. Materials And Supplies		General-Voted	3372	Voucher	12,800	0	0	0	0	12,800	12,800	
						Centrally Sponsored Schemes	General-Voted	3375	Voucher	91,450	0	0	0	0	91,450	91,450	
Total Object Head-- 21 :										1,04,250	0	0	0	0	1,04,250	1,04,250	
					50. Other Charges		General-Voted	3371	Voucher	3,000	0	0	0	0	3,000	3,000	
						Centrally Sponsored Schemes	General-Voted	3374	Voucher	27,000	0	0	0	0	27,000	27,000	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		200001 Director Of Agriculture Shillong															
Month of Account:		OCT/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2435	01	101	(11) National Food Security Mission (Nfsm)	9	50. Other Charges	Total Object Head-- 50 :			30,000	0	0	0	30,000	30,000			
					21. Materials And Supplies	General-Voted	3370	Voucher	900	0	0	0	900	900			
				Centrally Sponsored Schemes		3377	Voucher	8,000	0	0	0	8,000	8,000				
				Total Object Head-- 21 :			8,900	0	0	0	8,900	8,900					
				11	13. Office Expenses	Centrally Sponsored Schemes	3380	Voucher	4,050	0	0	0	4,050	4,050			
						Total Object Head-- 13 :			4,050	0	0	0	4,050	4,050			
				20. Other Administrative Expenses	General-Voted	3369	Voucher	28,800	0	0	0	28,800	28,800				
					Centrally Sponsored Schemes	3379	Voucher	2,16,000	0	0	0	2,16,000	2,16,000				
				Total Object Head-- 20 :			2,44,800	0	0	0	2,44,800	2,44,800					
				21. Materials And Supplies	General-Voted	3368	Voucher	1,00,300	0	0	0	1,00,300	1,00,300				
					Centrally Sponsored Schemes	3378	Voucher	9,41,950	0	0	0	9,41,950	9,41,950				
				Total Object Head-- 21 :			10,42,250	0	0	0	10,42,250	10,42,250					
				Total Sub Head :								1,39,15,600	0	0	0	1,39,15,600	1,39,15,600
				Total Minor Head 101 :								1,39,15,600	0	0	0	1,39,15,600	1,39,15,600
				Total Sub Major Head 1 :								1,39,15,600	0	0	0	1,39,15,600	1,39,15,600
Total Major Head 2435 :																	

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																																	
Department : Agriculture Department																																	
Treasury Shillong (North) Treasury																																	
D.D.O. : 200001 Director Of Agriculture Shillong																																	
Month of Account: OCT/2024																																	
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)												Gross Amount (A.G.)							
											8009	-	7610																				
									1,39,15,600	0	0	0	1,39,15,600	1,39,15,600																			
Total of Month :									2,04,78,693	1,000	6,43,340	63,800	1,97,70,553	2,04,77,693																			
Month of Account: NOV/2024																																	
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)												Gross Amount (A.G.)							
											8009	-	7610																				
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	2721	Voucher	1,59,058	0	0	0	1,59,058	1,59,058																			
						General-Voted	3156	Voucher	1,30,332	0	0	0	1,30,332	1,30,332																			
						General-Voted	3487	Voucher	45,146	0	0	0	45,146	45,146																			
						General-Voted	57	Voucher	21,40,445	0	2,50,590	44,000	18,45,855	21,40,445																			
						General-Voted	59	Voucher	3,951	0	0	0	3,951	3,951																			
						General-Voted	62	Voucher	55,299	0	0	0	55,299	55,299																			
						General-Voted	923	Voucher	16,72,552	0	2,95,250	0	13,77,302	16,72,552																			
						Total Object Head-- 1 :			42,06,783	0	5,45,840	44,000	36,16,943	42,06,783																			
				02. Wages	General-Voted	1424	Voucher	3,57,364	0	0	0	3,57,364	3,57,364																				
					Total Object Head-- 2 :			3,57,364	0	0	0	3,57,364	3,57,364																				
				(11) Travel Expenses, Conveyance Allowances	General-Voted	1526	Voucher	16,616	0	0	0	16,616	16,616																				
					General-Voted	1593	Voucher	36,810	0	0	0	36,810	36,810																				
				Total Object Head-- 11 :			53,426	0	0	0	53,426	53,426																					
				Total Sub Head :			46,17,573	0	5,45,840	44,000	40,27,733	46,17,573																					
							(07) Payment Due To	0	14.Rents,Rates And	General-Voted	3153	Voucher	2,08,174	0	0	0	2,08,174	2,08,174															

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Shillong

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		200001 Director Of Agriculture Shillong																
Month of Account:		NOV/2024																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2401	00	001	(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes	Total Object Head-- 14 :				2,08,174	0	0	0	2,08,174	2,08,174			
						Total Sub Head :				2,08,174	0	0	0	2,08,174	2,08,174			
						Total Minor Head 1 :				48,25,747	0	5,45,840	44,000	42,35,907	48,25,747			
		105	(02) Fertiliser Distribution(Including Transport Subsidy)Scheme Other Than Bonemeal	0	(01) Salaries, Sumtuary Allowance	General-Voted	2722	Voucher	18,204	0	0	0	18,204	18,204				
						General-Voted	3186	Voucher	8,432	0	0	0	8,432	8,432				
						General-Voted	520	Voucher	2,807	0	0	0	2,807	2,807				
						General-Voted	521	Voucher	1,12,603	0	0	0	1,12,603	1,12,603				
						General-Voted	64	Voucher	2,39,026	0	24,500	6,600	2,07,926	2,39,026				
						Total Object Head-- 1 :				3,81,072	0	24,500	6,600	3,49,972	3,81,072			
						Total Sub Head :				3,81,072	0	24,500	6,600	3,49,972	3,81,072			
						Total Minor Head 105 :				3,81,072	0	24,500	6,600	3,49,972	3,81,072			
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages	General-Voted	1423	Voucher	18,073	0	0	0	18,073	18,073				
						Total Object Head-- 2 :				18,073	0	0	0	18,073	18,073			
						Total Sub Head :				18,073	0	0	0	18,073	18,073			
		Total Minor Head 109 :				18,073	0	0	0	18,073	18,073							
		111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	General-Voted	1609	Voucher	11,730	0	0	0	11,730	11,730				
						General-Voted	2723	Voucher	19,778	0	0	0	19,778	19,778				
						General-Voted	3187	Voucher	7,248	0	0	0	7,248	7,248				
						General-Voted	476	Voucher	87,872	0	15,000	0	72,872	87,872				
						General-Voted	60	Voucher	5,230	0	0	0	5,230	5,230				

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Demand :			43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :			Agriculture Department												
Treasury :			Shillong (North) Treasury												
D.D.O. :			200001 Director Of Agriculture Shillong												
Month of Account:			NOV/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	General-Voted	63	Voucher	73,208	0	0	0	73,208	73,208	
						General-Voted	65	Voucher	1,90,228	0	12,000	4,400	1,73,828	1,90,228	
				Total Object Head-- 1 :				3,95,294	0	27,000	4,400	3,63,894	3,95,294		
				02. Wages	General-Voted	1422	Voucher	45,632	0	0	0	45,632	45,632		
					Total Object Head-- 2 :				45,632	0	0	0	45,632	45,632	
				Total Sub Head :				4,40,926	0	27,000	4,400	4,09,526	4,40,926		
			(02) Agricultural Census	0	(01) Salaries, Sumtuary Allowance	General-Voted	2724	Voucher	20,317	0	0	0	20,317	20,317	
						General-Voted	3486	Voucher	23,688	0	0	0	23,688	23,688	
						General-Voted	58	Voucher	3,951	0	0	0	3,951	3,951	
						General-Voted	61	Voucher	55,299	0	0	0	55,299	55,299	
		General-Voted				66	Voucher	1,99,234	0	37,000	6,600	1,55,634	1,99,234		
		Total Object Head-- 1 :				3,02,489	0	37,000	6,600	2,58,889	3,02,489				
		02. Wages		General-Voted	1421	Voucher	81,685	0	0	0	81,685	81,685			
				Total Object Head-- 2 :				81,685	0	0	0	81,685	81,685		
		Total Sub Head :				3,84,174	0	37,000	6,600	3,40,574	3,84,174				
		Total Minor Head III :				8,25,100	0	64,000	11,000	7,50,100	8,25,100				
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	General-Voted	2725	Voucher	29,496	0	0	0	29,496	29,496	
						General-Voted	3157	Voucher	8,424	0	0	0	8,424	8,424	
						General-Voted	519	Voucher	1,09,886	0	0	0	1,09,886	1,09,886	
						General-Voted	67	Voucher	4,26,309	0	24,000	2,200	4,00,109	4,26,309	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		200001 Director Of Agriculture Shillong															
Month of Account:		NOV/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				5,74,115	0	24,000		2,200	5,47,915	5,74,115	
					02. Wages	General-Voted	1420	Voucher	2,17,620	0	0	0	2,17,620	2,17,620			
					Total Object Head-- 2 :						2,17,620	0	0	0	2,17,620	2,17,620	
					(13) Office Expenses	General-Voted	1438	Voucher	20,890	0	0	0	20,890	20,890			
						General-Voted	1439	Voucher	2,006	0	0	0	2,006	2,006			
						General-Voted	1440	Voucher	2,596	0	0	0	2,596	2,596			
						Total Object Head-- 13 :						25,492	0	0	0	25,492	25,492
					Total Sub Head :						8,17,227	0	24,000	2,200	7,91,027	8,17,227	
					Total Minor Head 113 :						8,17,227	0	24,000	2,200	7,91,027	8,17,227	
					Total Sub Major Head 0 :						68,67,219	0	6,58,340	63,800	61,45,079	68,67,219	
Total Major Head 2401 :						68,67,219	0	6,58,340	63,800	61,45,079	68,67,219						
2435	01	101	(17) Pradhan Mantri Krishi Yojana Krishi Sinchayee Yojana (Pmkysy)	1	21. Supplies And Materials	General-Voted	3038	Voucher	3,80,000	0	0	0	3,80,000	3,80,000			
						General-Voted	3040	Contingency	2,08,04,000	0	0	0	2,08,04,000	2,08,04,000			
						General-Voted	3041	Contingency	3,14,47,143	0	0	0	3,14,47,143	3,14,47,143			
					Total Object Head-- 21 :						5,26,31,143	0	0	0	5,26,31,143	5,26,31,143	
					27. Minor Works	General-Voted	3039	Voucher	3,40,000	0	0	0	3,40,000	3,40,000			
						Total Object Head-- 27 :						3,40,000	0	0	0	3,40,000	3,40,000
						Total Sub Head :						5,29,71,143	0	0	0	5,29,71,143	5,29,71,143

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		200001		Director Of Agriculture Shillong													
Month of Account:		NOV/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2435	01	101				Total Minor Head	101 :				5,29,71,143	0	0		0	5,29,71,143	5,29,71,143
						Total Sub Major Head	1 :				5,29,71,143	0	0		0	5,29,71,143	5,29,71,143
						Total Major Head	2435 :				5,29,71,143	0	0		0	5,29,71,143	5,29,71,143
						Total of Month	:				5,98,38,362	0	6,58,340		63,800	5,91,16,222	5,98,38,362
Month of Account:		DEC/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance		General-Voted		1227	Voucher	39,854	0	0		0	39,854	39,854
							General-Voted		1229	Voucher	4,782	0	0		0	4,782	4,782
							General-Voted		1286	Voucher	2,10,266	0	0		0	2,10,266	2,10,266
							General-Voted		1290	Voucher	1,37,982	0	0		0	1,37,982	1,37,982
							General-Voted		1789	Voucher	19,743	0	0		0	19,743	19,743
							General-Voted		1790	Voucher	1,35,287	0	60,000		0	75,287	1,35,287
							General-Voted		2000	Voucher	1,77,169	0	25,000		0	1,52,169	1,77,169
							General-Voted		2001	Voucher	26,031	0	0		0	26,031	26,031
							General-Voted		2539	Voucher	91,000	0	0		0	91,000	91,000
							General-Voted		2574	Voucher	91,224	0	0		0	91,224	91,224
							General-Voted		3019	Voucher	23,69,199	0	2,91,590		0	20,77,609	23,69,199
							General-Voted		3941	Voucher	12,67,437	0	2,45,250		0	10,22,187	12,67,437
							General-Voted		3962	Voucher	62,958	0	0		0	62,958	62,958

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Shillong

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200001 Director Of Agriculture Shillong														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	404	Voucher	23,84,333	0	2,96,590	44,000	20,43,743	23,84,333		
						General-Voted	4165	Voucher	536	0	0	0	536	536		
						General-Voted	4211	Voucher	1,56,100	0	34,000	0	1,22,100	1,56,100		
						General-Voted	450	Voucher	9,06,911	0	1,85,250	0	7,21,661	9,06,911		
					Total Object Head-- 1 :						80,80,812	0	11,37,680	44,000	68,99,132	80,80,812
					02. Wages	General-Voted	1407	Voucher	3,28,830	0	0	0	3,28,830	3,28,830		
						General-Voted	2470	Voucher	65,818	0	0	0	65,818	65,818		
					Total Object Head-- 2 :						3,94,648	0	0	0	3,94,648	3,94,648
					06. Medical Treatment	General-Voted	4723	Voucher	4,818	0	0	0	4,818	4,818		
						Total Object Head-- 6 :						4,818	0	0	0	4,818
					(11) Travel Expenses, Conveyance Allowances	General-Voted	1671	Voucher	30,024	0	0	0	30,024	30,024		
						General-Voted	2627	Voucher	25,874	0	0	0	25,874	25,874		
						General-Voted	4579	Voucher	31,107	0	0	0	31,107	31,107		
					Total Object Head-- 11 :						87,005	0	0	0	87,005	87,005
					(13) Office Expenses	General-Voted	2632	Voucher	36,733	0	0	0	36,733	36,733		
						General-Voted	2734	Voucher	36,733	0	0	0	36,733	36,733		
						General-Voted	4963	Voucher	94,640	0	0	0	94,640	94,640		
					Total Object Head-- 13 :						1,68,106	0	0	0	1,68,106	1,68,106
					24. P.O.L.	General-Voted	1350	Voucher	22,902	0	0	0	22,902	22,902		
						General-Voted	4822	Voucher	22,277	0	0	0	22,277	22,277		
						General-Voted	4823	Voucher	12,100	0	0	0	12,100	12,100		
						General-Voted	4824	Voucher								

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200001	Director Of Agriculture Shillong													
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2401	00	001	(01) Directorate Of Agriculture	0	24. P.O.L.	General-Voted	4824		13,000	0	0	0		13,000	13,000	
						Total Object Head-- 24 :			70,279	0	0	0	70,279	70,279		
						Total Sub Head :			88,05,668	0	11,37,680	44,000	76,23,988	88,05,668		
			Total Minor Head 1 :			88,05,668	0	11,37,680	44,000	76,23,988	88,05,668					
			105	(02) Fertiliser Distribution(Including Transport Subsidy)Scheme Other Than Bonemeal	0	(01) Salaries, Sumtuary Allowance	General-Voted	2471	Voucher	7,000	0	0	0		7,000	7,000
							General-Voted	3020	Voucher	2,32,995	0	18,500	0	2,14,495	2,32,995	
		General-Voted					3992	Voucher	1,15,366	0	0	0	1,15,366	1,15,366		
		General-Voted					405	Voucher	2,32,995	0	18,500	4,400	2,10,095	2,32,995		
		General-Voted					497	Voucher	1,15,366	0	0	0	1,15,366	1,15,366		
		Total Object Head-- 1 :					7,03,722	0	37,000	4,400	6,62,322	7,03,722				
		Total Sub Head :			7,03,722	0	37,000	4,400	6,62,322	7,03,722						
		Total Minor Head 105 :			7,03,722	0	37,000	4,400	6,62,322	7,03,722						
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages	General-Voted	1387	Voucher	17,490	0	0	0		17,490	17,490	
						Total Object Head-- 2 :			17,490	0	0	0	17,490	17,490		
						Total Sub Head :			17,490	0	0	0	17,490	17,490		
			(51) Farmers' Innovation Schemes	0	20. Other Administrative Expenses	General-Voted	4827	Voucher	12,00,000	0	0	0		12,00,000	12,00,000	
						Total Object Head-- 20 :			12,00,000	0	0	0	12,00,000	12,00,000		
						Total Sub Head :			12,00,000	0	0	0	12,00,000	12,00,000		
		Total Minor Head 109 :			12,17,490	0	0	0	12,17,490	12,17,490						

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200001 Director Of Agriculture Shillong														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	General-Voted	2538	Voucher	7,000	0	0	0	7,000	7,000		
						General-Voted	3021	Voucher	1,42,184	0	12,000	0	1,30,184	1,42,184		
						General-Voted	322	Voucher	2,25,918	0	12,000	4,400	2,09,518	2,25,918		
						General-Voted	3964	Voucher	83,734	0	0	0	83,734	83,734		
						General-Voted	3993	Voucher	90,284	0	15,000	0	75,284	90,284		
						General-Voted	498	Voucher	90,284	0	15,000	0	75,284	90,284		
					Total Object Head-- 1 :					6,39,404	0	54,000	4,400	5,81,004	6,39,404	
					02. Wages	General-Voted	1445	Voucher	44,160	0	0	0	44,160	44,160		
						Total Object Head-- 2 :					44,160	0	0	0	44,160	44,160
						Total Sub Head :					6,83,564	0	54,000	4,400	6,25,164	6,83,564
				(02) Agricultural Census	0	(01) Salaries, Sumtuary Allowance	General-Voted	1228	Voucher	31,535	0	0	0	31,535	31,535	
							General-Voted	1230	Voucher	3,784	0	0	0	3,784	3,784	
							General-Voted	3022	Voucher	2,05,618	0	37,000	0	1,68,618	2,05,618	
							General-Voted	3963	Voucher	62,958	0	0	0	62,958	62,958	
			General-Voted				406	Voucher	2,30,734	0	37,000	6,600	1,87,134	2,30,734		
			Total Object Head-- 1 :					5,34,629	0	74,000	6,600	4,54,029	5,34,629			
			02. Wages		General-Voted	1339	Voucher	1,80,000	0	0	0	1,80,000	1,80,000			
					General-Voted	1386	Voucher	79,050	0	0	0	79,050	79,050			
					Total Object Head-- 2 :					2,59,050	0	0	0	2,59,050	2,59,050	
			(13) Office Expenses		General-Voted	4826	Voucher	3,40,400	0	0	0	3,40,400	3,40,400			
				Total Object Head-- 13 :					3,40,400	0	0	0	3,40,400	3,40,400		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		200001 Director Of Agriculture Shillong															
Month of Account:		DEC/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	111	(02) Agricultural Census				Total Sub Head :				11,34,079	0	74,000	6,600	10,53,479	11,34,079	
			(04) Agricultural, Economic & Statistic.(Agri)	0	02. Wages	General-Voted	1340	Voucher			4,10,990	0	0	0	4,10,990	4,10,990	
											Total Object Head-- 2 :	4,10,990	0	0	0	4,10,990	4,10,990
					13.Office Expenses	General-Voted	4832	Voucher			3,00,000	0	0	0	3,00,000	3,00,000	
											Total Object Head-- 13 :	3,00,000	0	0	0	3,00,000	3,00,000
					20.Hospitality/Entertainment Expenses,Gift,Expense s On Conducted Tours	General-Voted	4831	Voucher			1,00,000	0	0	0	1,00,000	1,00,000	
											Total Object Head-- 20 :	1,00,000	0	0	0	1,00,000	1,00,000
					21.Materials And Supplies,Store And Euipments	General-Voted	4830	Voucher			10,17,000	0	0	0	10,17,000	10,17,000	
											Total Object Head-- 21 :	10,17,000	0	0	0	10,17,000	10,17,000
					27.Minor Works/Maintenance	General-Voted	4828	Voucher			49,010	0	0	0	49,010	49,010	
											Total Object Head-- 27 :	49,010	0	0	0	49,010	49,010
			Total Sub Head :								18,77,000	0	0	0	18,77,000	18,77,000	
			Total Minor Head 111 :								36,94,643	0	1,28,000	11,000	35,55,643	36,94,643	
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	General-Voted	2639	Voucher		14,000	0	0	0	14,000	14,000		
						General-Voted	3023	Voucher		4,22,545	0	24,000	0	3,98,545	4,22,545		
						General-Voted	4016	Voucher		1,12,592	0	0	0	1,12,592	1,12,592		
						General-Voted	407	Voucher		4,22,545	0	24,000	4,400	3,94,145	4,22,545		
						General-Voted	499	Voucher		1,12,592	0	0	0	1,12,592	1,12,592		
						Total Object Head-- 1 :					10,84,274	0	48,000	4,400	10,31,874	10,84,274	
					02. Wages	General-Voted	1444	Voucher		2,10,600	0	0	0	2,10,600	2,10,600		

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Shillong

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200001 Director Of Agriculture Shillong														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	Total Object Head-- 2 :				2,10,600	0	0	0	2,10,600	2,10,600	
					(11) Travel Expenses, Conveyance Allowances	General-Voted	5005	Voucher	54,370	0	0	0	54,370	54,370		
					Total Object Head-- 11 :				54,370	0	0	0	54,370	54,370		
					Total Sub Head :				13,49,244	0	48,000	4,400	12,96,844	13,49,244		
					Total Minor Head 113 :				13,49,244	0	48,000	4,400	12,96,844	13,49,244		
					Total Sub Major Head 0 :				1,57,70,767	0	13,50,680	63,800	1,43,56,287	1,57,70,767		
					Total Major Head 2401 :				1,57,70,767	0	13,50,680	63,800	1,43,56,287	1,57,70,767		
Total of Month :										1,57,70,767	0	13,50,680	63,800	1,43,56,287	1,57,70,767	
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2216	07	053	(02) Other Maintenance Expenditure	0	27.Minor Works/Maintenance.	Voted-Sixth-Schedule-Khasi	1529	Voucher	44,22,066	0	0	0	0	44,22,066	44,22,066	
					Total Object Head-- 27 :				44,22,066	0	0	0	44,22,066	44,22,066		
					Total Sub Head :				44,22,066	0	0	0	44,22,066	44,22,066		
					Total Minor Head 53 :				44,22,066	0	0	0	44,22,066	44,22,066		
					Total Sub Major Head 7 :				44,22,066	0	0	0	44,22,066	44,22,066		
					Total Major Head 2216 :				44,22,066	0	0	0	44,22,066	44,22,066		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200001 Director Of Agriculture Shillong														
Month of Account:		JAN/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	02. Wages	General-Voted		134	Voucher	3,59,224	0	0	0	0	3,59,224	3,59,224
						General-Voted		136	Voucher	24,164	0	0	0	0	24,164	24,164
					Total Object Head-- 2 :					3,83,388	0	0	0	0	3,83,388	3,83,388
					(11) Travel Expenses, Conveyance Allowances	General-Voted		177	Voucher	25,624	0	0	0	0	25,624	25,624
						Total Object Head-- 11 :					25,624	0	0	0	25,624	25,624
					(13) Office Expenses	General-Voted		1261	Voucher	3,10,998	0	0	0	0	3,10,998	3,10,998
						General- Voted		1705	Voucher	15,044	0	0	0	0	15,044	15,044
					Total Object Head-- 13 :					3,26,042	0	0	0	3,26,042	3,26,042	
					20. Other Admininstrative Expenses	General-Voted		1102	Voucher	2,40,000	0	0	0	0	2,40,000	2,40,000
						Total Object Head-- 20 :					2,40,000	0	0	0	2,40,000	2,40,000
					24. P.O.L.	General-Voted		1053	Voucher	4,300	0	0	0	0	4,300	4,300
						General-Voted		1054	Voucher	7,000	0	0	0	0	7,000	7,000
					Total Object Head-- 24 :					11,300	0	0	0	0	11,300	11,300
					Total Sub Head :					9,86,354	0	0	0	0	9,86,354	9,86,354
					Total Minor Head 1 :					9,86,354	0	0	0	0	9,86,354	9,86,354
		107	(05) Plant Protection Including Ipm (Under Agriculture)	0	(13) Office Expenses	General-Voted		124	Voucher	75,000	0	0	0	0	75,000	75,000
						Total Object Head-- 13 :					75,000	0	0	0	75,000	75,000
					Total Sub Head :					75,000	0	0	0	75,000	75,000	
		Total Minor Head 107 :					75,000	0	0	0	75,000	75,000				
		108	(51) Organic Manure	0	13. Office Expenses	General-Voted		123	Voucher	3,00,000	0	0	0	0	3,00,000	3,00,000

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200001 Director Of Agriculture Shillong														
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(51) Organic Manure	0	13. Office Expenses	Total Object Head-- 13 :	General-Voted	149	Voucher	3,00,000	0	0	0	0	3,00,000	3,00,000
					20. Other Administrative Expenses					1,66,000	0	0	0	1,66,000	1,66,000	
					Total Object Head-- 20 :					1,66,000	0	0	0	1,66,000	1,66,000	
					Total Sub Head :					4,66,000	0	0	0	4,66,000	4,66,000	
			(61) State Rice Mission	0	13. Office Expenses	General-Voted	935	Voucher	87,000	0	0	0	87,000	87,000		
					Total Object Head-- 13 :				87,000	0	0	0	87,000	87,000		
					21. Supplies And Materials	General-Voted	944	Voucher	4,30,000	0	0	0	4,30,000	4,30,000		
					Total Object Head-- 21 :				4,30,000	0	0	0	4,30,000	4,30,000		
					Total Sub Head :	5,17,000	0	0	0	5,17,000	5,17,000					
					Total Minor Head 108 :	9,83,000	0	0	0	9,83,000	9,83,000					
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages	General-Voted	133	Voucher	18,166	0	0	0	18,166	18,166		
					Total Object Head-- 2 :				18,166	0	0	0	18,166	18,166		
					Total Sub Head :	18,166	0	0	0	18,166	18,166					
					Total Minor Head 109 :	18,166	0	0	0	18,166	18,166					
		111	(01) Land Use Survey	0	02. Wages	General-Voted	132	Voucher	45,849	0	0	0	45,849	45,849		
					Total Object Head-- 2 :				45,849	0	0	0	45,849	45,849		
					Total Sub Head :	45,849	0	0	0	45,849	45,849					
			(02) Agricultural Census	0	02. Wages	General-Voted	131	Voucher	82,150	0	0	0	82,150	82,150		
					Total Object Head-- 2 :				82,150	0	0	0	82,150	82,150		

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Demand :				43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :				Agriculture Department																
Treasury				Shillong (North) Treasury																
D.D.O. :				200001 Director Of Agriculture Shillong																
Month of Account:				JAN/2025																
Major Head				Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
																8009 - 7610				
2401	00	111	(02) Agricultural Census							Total Sub Head :	82,150	0	0	0	82,150	82,150				
										Total Minor Head 111 :	1,27,999	0	0	0	1,27,999	1,27,999				
		113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	General-Voted	130	Voucher	2,18,798	0	0	0	2,18,798	2,18,798						
						Total Object Head-- 2 :							2,18,798	0	0	0	2,18,798	2,18,798		
					(13) Office Expenses	General-Voted	1052	Voucher	48,427	0	0	0	48,427	48,427						
						General-Voted	1080	Voucher	48,427	0	0	0	48,427	48,427						
						General-Voted	1081	Voucher	26,025	0	0	0	26,025	26,025						
						Total Object Head-- 13 :							1,22,879	0	0	0	1,22,879	1,22,879		
					Total Sub Head :							3,41,677	0	0	0	3,41,677	3,41,677			
					Total Minor Head 113 :							3,41,677	0	0	0	3,41,677	3,41,677			
		115	(05) Interest Subvention Scheme Under Kisan Credit Card (Kcc)	0	13. Office Expenses	General-Voted	1359	Voucher	3,00,000	0	0	0	3,00,000	3,00,000						
						Total Object Head-- 13 :							3,00,000	0	0	0	3,00,000	3,00,000		
					16. Publication	General-Voted	1358	Voucher	1,00,000	0	0	0	1,00,000	1,00,000						
						Total Object Head-- 16 :							1,00,000	0	0	0	1,00,000	1,00,000		
					20. Other Administrative Expenses	General-Voted	1357	Voucher	1,00,000	0	0	0	1,00,000	1,00,000						
						Total Object Head-- 20 :							1,00,000	0	0	0	1,00,000	1,00,000		
					32. Contribution	General-Voted	1333	Voucher	5,44,18,834	0	0	0	5,44,18,834	5,44,18,834						
						Total Object Head-- 32 :							5,44,18,834	0	0	0	5,44,18,834	5,44,18,834		
		Total Sub Head :							5,49,18,834	0	0	0	5,49,18,834	5,49,18,834						

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		200001 Director Of Agriculture Shillong													
Month of Account:		JAN/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	115			Total Minor Head	115 :			5,49,18,834	0	0	0	0	5,49,18,834	5,49,18,834
					Total Sub Major Head	0 :			5,74,51,030	0	0	0	0	5,74,51,030	5,74,51,030
					Total Major Head	2401 :			5,74,51,030	0	0	0	0	5,74,51,030	5,74,51,030
					Total of Month	:			6,18,73,096	0	0	0	0	6,18,73,096	6,18,73,096
Month of Account:		FEB/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	1387	Voucher	60,928	0	0	0	0	60,928	60,928
						General-Voted	2187	Voucher	7,556	0	0	0	0	7,556	7,556
						General-Voted	2190	Voucher	16,513	0	0	0	0	16,513	16,513
						General-Voted	3172	Voucher	2,254	0	0	0	0	2,254	2,254
						General-Voted	653	Voucher	14,23,537	0	2,79,250	0	0	11,44,287	14,23,537
						General-Voted	690	Voucher	23,43,905	16,800	2,81,590	0	0	20,45,515	23,27,105
					Total Object Head--	1 :			38,54,693	16,800	5,60,840	0	0	32,77,053	38,37,893
					02. Wages	General-Voted	1827	Voucher	3,59,224	0	0	0	0	3,59,224	3,59,224
						General-Voted	1828	Voucher	24,164	0	0	0	0	24,164	24,164
					Total Object Head--	2 :			3,83,388	0	0	0	0	3,83,388	3,83,388
					(11) Travel Expenses, Conveyance Allowances	General-Voted	3308	Voucher	36,775	0	0	0	0	36,775	36,775
					Total Object Head--	11 :			36,775	0	0	0	0	36,775	36,775

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury		Shillong (North) Treasury																
D.D.O. :		200001 Director Of Agriculture Shillong																
Month of Account:		FEB/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	001	(01) Directorate Of Agriculture	0	24. P.O.L.	General-Voted			1002	Voucher	19,519	0	0	0	19,519	19,519		
						Total Object Head-- 24 :					19,519	0	0	0	19,519	19,519		
						Total Sub Head :					42,94,375	16,800	5,60,840	0	37,16,735	42,77,575		
			(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes	General-Voted			994	Voucher	2,47,735	0	0	0	2,47,735	2,47,735		
						Total Object Head-- 14 :					2,47,735	0	0	0	2,47,735	2,47,735		
						Total Sub Head :					2,47,735	0	0	0	2,47,735	2,47,735		
			Total Minor Head 1 :					45,42,110	16,800	5,60,840	0	39,64,470	45,25,310					
		105	(02) Fertiliser Distribution(Including Transport Subsidy)Scheme Other Than Bonemeal	0	(01) Salaries, Sumtuary Allowance	General-Voted			111	Voucher	2,34,927	1,400	18,500	0	2,15,027	2,33,527		
						General-Voted					1,15,366	0	0	0	1,15,366	1,15,366		
						Total Object Head-- 1 :					3,50,293	1,400	18,500	0	3,30,393	3,48,893		
						Total Sub Head :					3,50,293	1,400	18,500	0	3,30,393	3,48,893		
			Total Minor Head 105 :					3,50,293	1,400	18,500	0	3,30,393	3,48,893					
			109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages	General-Voted			1826	Voucher	18,166	0	0	0	18,166	18,166	
							Total Object Head-- 2 :					18,166	0	0	0	18,166	18,166	
		Total Sub Head :					18,166	0	0			0	18,166	18,166				
		Total Minor Head 109 :					18,166	0	0	0	18,166	18,166						
		111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	General-Voted			112	Voucher	1,42,184	1,400	12,000	0	1,28,784	1,40,784		
						General-Voted					81,032	0	0	0	81,032	81,032		
						General-Voted					90,284	0	15,000	0	75,284	90,284		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200001 Director Of Agriculture Shillong														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				3,13,500	1,400	27,000	0	2,85,100	3,12,100	
					02. Wages	General-Voted	1825	Voucher	45,849	0	0	0	45,849	45,849		
					Total Object Head-- 2 :				45,849	0	0	0	45,849	45,849		
				Total Sub Head :				3,59,349	1,400	27,000	0	3,30,949	3,57,949			
			(02) Agricultural Census	0	(01) Salaries, Sumtuary Allowance	General-Voted	113	Voucher	2,05,618	0	37,000	0	1,68,618	2,05,618		
						General-Voted	1388	Voucher	60,928	0	0	0	60,928	60,928		
					Total Object Head-- 1 :				2,66,546	0	37,000	0	2,29,546	2,66,546		
				0	02. Wages	General-Voted	1824	Voucher	82,150	0	0	0	82,150	82,150		
					Total Object Head-- 2 :				82,150	0	0	0	82,150	82,150		
					Total Sub Head :				3,48,696	0	37,000	0	3,11,696	3,48,696		
			Total Minor Head 111 :				7,08,045	1,400	64,000	0	6,42,645	7,06,645				
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	General-Voted	114	Voucher	4,22,545	4,200	24,000	0	3,94,345	4,18,345		
						General-Voted	656	Voucher	1,12,592	0	0	0	1,12,592	1,12,592		
					Total Object Head-- 1 :				5,35,137	4,200	24,000	0	5,06,937	5,30,937		
				0	02. Wages	General-Voted	1823	Voucher	2,18,798	0	0	0	2,18,798	2,18,798		
					Total Object Head-- 2 :				2,18,798	0	0	0	2,18,798	2,18,798		
					Total Sub Head :				7,53,935	4,200	24,000	0	7,25,735	7,49,735		
Total Minor Head 113 :					7,53,935	4,200	24,000	0	7,25,735	7,49,735						
Total Sub Major Head 0 :					63,72,549	23,800	6,67,340	0	56,81,409	63,48,749						

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Shillong

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																			
Department :		Agriculture Department																			
Treasury :		Shillong (North) Treasury																			
D.D.O. :		200001 Director Of Agriculture Shillong																			
Month of Account:		MAR/2025																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted		647	Voucher	14,23,537	0	2,79,250	0		11,44,287	14,23,537					
						General-Voted		79	Voucher	23,91,407	16,800	2,79,590	41,800	20,53,217	23,74,607						

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200001 Director Of Agriculture Shillong														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	7433	Voucher	50,662	0	0	0	50,662	50,662		
						General-Voted	7582	Voucher	42,050	0	0	0	42,050	42,050		
						General-Voted	7626	Voucher	3,120	0	0	0	3,120	3,120		
						General-Voted	7679	Voucher	59,328	0	0	0	59,328	59,328		
						General-Voted	7734	Voucher	92,270	0	0	0	92,270	92,270		
						General-Voted	7839	Voucher	30,381	0	0	0	30,381	30,381		
						Total Object Head-- 11 :				7,73,196	0	0	0	7,73,196	7,73,196	
					(13) Office Expenses	General-Voted	1007	Voucher	3,398	0	0	0	3,398	3,398		
						General-Voted	1040	Voucher	34,692	0	0	0	34,692	34,692		
						General-Voted	1819	Voucher	1,50,805	0	0	0	1,50,805	1,50,805		
						General-Voted	3676	Voucher	1,34,756	0	0	0	1,34,756	1,34,756		
						General-Voted	3677	Voucher	94,640	0	0	0	94,640	94,640		
						General-Voted	4317	Voucher	99,852	0	0	0	99,852	99,852		
						General-Voted	4386	Voucher	1,68,643	0	0	0	1,68,643	1,68,643		
						General-Voted	4473	Voucher	1,51,543	0	0	0	1,51,543	1,51,543		
						General-Voted	4474	Voucher	20,956	0	0	0	20,956	20,956		
						General-Voted	4574	Voucher	55,224	0	0	0	55,224	55,224		
						General-Voted	4770	Voucher	47,909	0	0	0	47,909	47,909		
						General-Voted	4773	Voucher	1,69,324	0	0	0	1,69,324	1,69,324		
						General-Voted	4774	Voucher	1,04,195	0	0	0	1,04,195	1,04,195		
						General-Voted	5070	Voucher	49,676	0	0	0	49,676	49,676		
						General-Voted	5120	Voucher	41,449	0	0	0	41,449	41,449		
						General-Voted	5124	Voucher	91,195	0	0	0	91,195	91,195		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		200001 Director Of Agriculture Shillong															
Month of Account:		MAR/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	001	(01) Directorate Of Agriculture	0	(13) Office Expenses	General-Voted	5172	Voucher	1,11,463	0	0	0	0	0	1,11,463	1,11,463	
						General-Voted	5303	Voucher	20,200	0	0	0	0	20,200	20,200		
						General-Voted	5827	Voucher	1,59,159	0	0	0	0	1,59,159	1,59,159		
						General-Voted	6993	Voucher	1,04,160	0	0	0	0	1,04,160	1,04,160		
						General-Voted	7031	Voucher	1,30,294	0	0	0	0	1,30,294	1,30,294		
						General-Voted	7033	Voucher	90,990	0	0	0	0	90,990	90,990		
						General-Voted	7643	Voucher	1,70,349	0	0	0	0	1,70,349	1,70,349		
						General-Voted	8584	Voucher	980	0	0	0	0	980	980		
						General-Voted	8970	Voucher	1,20,373	0	0	0	0	1,20,373	1,20,373		
						General-Voted	8973	Voucher	1,15,643	0	0	0	0	1,15,643	1,15,643		
						Total Object Head-- 13 :				24,41,868	0	0	0	0	24,41,868	24,41,868	
					24. P.O.L.	General-Voted	4471	Voucher	13,210	0	0	0	0	13,210	13,210		
						General-Voted	917	Voucher	23,309	0	0	0	0	23,309	23,309		
						General-Voted	957	Voucher	21,082	0	0	0	0	21,082	21,082		
					Total Object Head-- 24 :				57,601	0	0	0	0	57,601	57,601		
					28. Professional Services	General-Voted	4994	Voucher	1,20,000	0	0	0	0	1,20,000	1,20,000		
						Total Object Head-- 28 :				1,20,000	0	0	0	0	1,20,000	1,20,000	
					Total Sub Head :									88,57,587	16,800	5,58,840	41,800
			(12) Meghalaya Farmer'S Commission	0	02. Wages	General-Voted	8712	Voucher	6,08,964	0	0	0	0	0	6,08,964	6,08,964	
						Total Object Head-- 2 :				6,08,964	0	0	0	0	6,08,964	6,08,964	
						11. Domestic Travel Expenses	General-Voted	8431	Voucher	4,00,000	0	0	0	0	4,00,000	4,00,000	

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Demand :				43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :				Agriculture Department															
Treasury				Shillong (North) Treasury															
D.D.O. :				200001 Director Of Agriculture Shillong															
Month of Account:				MAR/2025															
Major Head				Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															<div>8009 - 7610</div>				
2401				00	001	(12) Meghalaya Farmer'S 0 Commission		11. Domestic Travel Expenses	Total Object Head-- 11 :				4,00,000	0	0 0			4,00,000	4,00,000
								13. Office Expenses	General-Voted	8268	Voucher		5,00,000	0	0 0			5,00,000	5,00,000
									Total Object Head-- 13 :				5,00,000	0	0 0			5,00,000	5,00,000
								16. Publications	General-Voted	8269	Voucher		8,00,000	0	0 0			8,00,000	8,00,000
									Total Object Head-- 16 :				8,00,000	0	0 0			8,00,000	8,00,000
								20. Other Administrative Expenses	General-Voted	8270	Voucher		10,00,000	0	0 0			10,00,000	10,00,000
									Total Object Head-- 20 :				10,00,000	0	0 0			10,00,000	10,00,000
								26. Advertising And Publicity	General-Voted	8271	Voucher		10,00,000	0	0 0			10,00,000	10,00,000
									Total Object Head-- 26 :				10,00,000	0	0 0			10,00,000	10,00,000
								27. Minor Works	General-Voted	8272	Voucher		15,00,000	0	0 0			15,00,000	15,00,000
									Total Object Head-- 27 :				15,00,000	0	0 0			15,00,000	15,00,000
								28. Professional Services	General-Voted	8273	Voucher		10,00,000	0	0 0			10,00,000	10,00,000
									Total Object Head-- 28 :				10,00,000	0	0 0			10,00,000	10,00,000
								31. Grants-In-Aid (Salary)	General-Voted	8537	Voucher		94,66,752	0	0 0			94,66,752	94,66,752
									Total Object Head-- 31 :				94,66,752	0	0 0			94,66,752	94,66,752
								36. Grants-In-Aid (Non-Salary)	General-Voted	8536	Voucher		3,00,00,000	0	0 0			3,00,00,000	3,00,00,000
									Total Object Head-- 36 :				3,00,00,000	0	0 0			3,00,00,000	3,00,00,000
								50. Other Charges	General-Voted	8274	Voucher		5,00,000	0	0 0			5,00,000	5,00,000
									Total Object Head-- 50 :				5,00,000	0	0 0			5,00,000	5,00,000

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																										
Department :		Agriculture Department																										
Treasury :		Shillong (North) Treasury																										
D.D.O. :		200001 Director Of Agriculture Shillong																										
Month of Account:		MAR/2025																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Sub Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2401	00	001	(12) Meghalaya Farmer'S Commission	Total Sub Head :										4,67,75,716		0		0		0		4,67,75,716		4,67,75,716				
				Total Minor Head I :										5,56,33,303		16,800		5,58,840		41,800		5,50,15,863		5,56,16,503				
		105	(02) Fertiliser Distribution(Including Transport Subsidy)Scheme Other Than Bonemeal	0	(01) Salaries, Sumtuary Allowance	General-Voted		649		Voucher		1,15,366		0		0		0		1,15,366		1,15,366						
						General-Voted		80		Voucher		2,34,927		1,400		18,500		4,400		2,10,627		2,33,527						
				Total Object Head-- I :										3,50,293		1,400		18,500		4,400		3,25,993		3,48,893				
				(11) Travel Expenses, Conveyance Allowances	General-Voted		7913		Voucher		60,000		0		0		0		60,000		60,000							
					Total Object Head-- II :										60,000		0		0		0		60,000		60,000			
				Total Sub Head :										4,10,293		1,400		18,500		4,400		3,85,993		4,08,893				
		(34) Production Of Bio-Fertilizers	0	13. Office Expenses	General-Voted		5006		Voucher		6,20,000		0		0		0		6,20,000		6,20,000							
					Total Object Head-- 13 :										6,20,000		0		0		0		6,20,000		6,20,000			
				21. Supplies And Materials	General-Voted		5005		Voucher		30,00,000		0		0		0		30,00,000		30,00,000							
					Total Object Head-- 21 :										30,00,000		0		0		30,00,000		30,00,000					
				27. Minor Works	General-Voted		5004		Voucher		17,23,000		0		0		0		17,23,000		17,23,000							
					Total Object Head-- 27 :										17,23,000		0		0		17,23,000		17,23,000					
				52. Machinery And Equipments	General-Voted		4942		Voucher		10,00,000		0		0		0		10,00,000		10,00,000							
					Total Object Head-- 52 :										10,00,000		0		0		10,00,000		10,00,000					
		Total Sub Head :										63,43,000		0		0		0		63,43,000		63,43,000						
		Total Minor Head 105 :										67,53,293		1,400		18,500		4,400		67,28,993		67,51,893						
		109	(02) Agricultural	0	02. Wages	General-Voted		1588		Voucher		16,408		0		0		0		16,408		16,408						

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		200001 Director Of Agriculture Shillong													
Month of Account:		MAR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	02. Wages	General-Voted	2308	Voucher	3,481	0	0	0	3,481	3,481		
					Total Object Head-- 2 :				19,889	0	0	0	19,889	19,889	
				(13) Office Expenses	General-Voted	4941	Voucher	2,48,000	0	0	0	2,48,000	2,48,000		
					Total Object Head-- 13 :				2,48,000	0	0	0	2,48,000	2,48,000	
				16. Publications	General-Voted	5003	Voucher	3,30,000	0	0	0	3,30,000	3,30,000		
					Total Object Head-- 16 :				3,30,000	0	0	0	3,30,000	3,30,000	
				20. Other Administrative Expenses	General-Voted	5002	Voucher	1,65,000	0	0	0	1,65,000	1,65,000		
					Total Object Head-- 20 :				1,65,000	0	0	0	1,65,000	1,65,000	
				21.Materials And Supplies, Store And Equipments	General-Voted	5001	Voucher	4,00,000	0	0	0	4,00,000	4,00,000		
					Total Object Head-- 21 :				4,00,000	0	0	0	4,00,000	4,00,000	
				24.P.O.L	General-Voted	8561	Voucher	3,00,000	0	0	0	3,00,000	3,00,000		
					Total Object Head-- 24 :				3,00,000	0	0	0	3,00,000	3,00,000	
				26. Advertising Sales And Publicity Expenses	General-Voted	5000	Voucher	1,65,000	0	0	0	1,65,000	1,65,000		
					Total Object Head-- 26 :				1,65,000	0	0	0	1,65,000	1,65,000	
				28. Professional Service	General-Voted	4999	Voucher	5,97,000	0	0	0	5,97,000	5,97,000		
					Total Object Head-- 28 :				5,97,000	0	0	0	5,97,000	5,97,000	
Total Sub Head :								22,24,889	0	0	0	22,24,889	22,24,889		
Total Minor Head 109 :								22,24,889	0	0	0	22,24,889	22,24,889		
		111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	General-Voted	11	Voucher	2,25,918	1,400	12,000	6,600	2,05,918	2,24,518	
						General-Voted	650	Voucher	90,284	0	15,000	0	75,284	90,284	

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Demand :			43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :			Agriculture Department													
Treasury :			Shillong (North) Treasury													
D.D.O. :			200001 Director Of Agriculture Shillong													
Month of Account:			MAR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				3,16,202	1,400	27,000	6,600	2,81,202	3,14,802	
					02. Wages	General-Voted	1624	Voucher	41,412	0	0	0	0	41,412	41,412	
						General-Voted	2307	Voucher	15,104	0	0	0	0	15,104	15,104	
					Total Object Head-- 2 :				56,516	0	0	0	56,516	56,516		
					06. Medical Treatment	General-Voted	2302	Voucher	3,00,000	0	0	0	0	3,00,000	3,00,000	
					Total Object Head-- 6 :				3,00,000	0	0	0	3,00,000	3,00,000		
					(11) Travel Expenses, Conveyance Allowances	General-Voted	5522	Voucher	49,710	0	0	0	0	49,710	49,710	
					Total Object Head-- 11 :				49,710	0	0	0	49,710	49,710		
					Total Sub Head :				7,22,428	1,400	27,000	6,600	6,87,428	7,21,028		
			(02) Agricultural Census	0	(01) Salaries, Sumtuary Allowance	General-Voted	1509	Voucher	33,787	0	0	0	0	33,787	33,787	
						General-Voted	1511	Voucher	1,352	0	0	0	0	1,352	1,352	
						General-Voted	81	Voucher	2,30,734	0	37,000	4,400	1,89,334	2,30,734		
					Total Object Head-- 1 :				2,65,873	0	37,000	4,400	2,24,473	2,65,873		
					02. Wages	General-Voted	2487	Voucher	63,600	0	0	0	0	63,600	63,600	
					Total Object Head-- 2 :				63,600	0	0	0	63,600	63,600		
					Total Sub Head :				3,29,473	0	37,000	4,400	2,88,073	3,29,473		
			(04) Agricultural, Economic & Statistic.(Agri)	0	02. Wages	General-Voted	4737	Voucher	21,15,000	0	0	0	0	21,15,000	21,15,000	
					Total Object Head-- 2 :				21,15,000	0	0	0	21,15,000	21,15,000		
					Total Sub Head :				21,15,000	0	0	0	21,15,000	21,15,000		

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Demand :			43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :			Agriculture Department															
Treasury :			Shillong (North) Treasury															
D.D.O. :			200001 Director Of Agriculture Shillong															
Month of Account:			MAR/2025															
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610	
2401	00	111	Total Minor Head III :										31,66,901	1,400	64,000	11,000	30,90,501	31,65,501
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	General-Voted	12	Voucher	4,24,316	4,200	24,000	6,600	3,89,516	4,20,116				
						General-Voted	13	Voucher	1,12,592	0	0	0	1,12,592	1,12,592				
						General-Voted	271	Voucher	1,771	0	0	0	1,771	1,771				
					Total Object Head-- I :					5,38,679	4,200	24,000	6,600	5,03,879	5,34,479			
					02. Wages	General-Voted	1623	Voucher	1,97,624	0	0	0	1,97,624	1,97,624				
						General-Voted	2309	Voucher	54,693	0	0	0	54,693	54,693				
						Total Object Head-- 2 :					2,52,317	0	0	0	2,52,317	2,52,317		
					(11) Travel Expenses, Conveyance Allowances	General-Voted	5081	Voucher	20,510	0	0	0	20,510	20,510				
						General-Voted	7807	Voucher	33,060	0	0	0	33,060	33,060				
						General-Voted	7911	Voucher	43,060	0	0	0	43,060	43,060				
					Total Object Head-- II :					96,630	0	0	0	96,630	96,630			
					(13) Office Expenses	General-Voted	2104	Voucher	82,454	0	0	0	82,454	82,454				
						General-Voted	2505	Voucher	30,881	0	0	0	30,881	30,881				
						General-Voted	3674	Voucher	4,00,000	0	0	0	4,00,000	4,00,000				
						General-Voted	4472	Voucher	44,793	0	0	0	44,793	44,793				
						Voted-Sixth-Schedule-Khasi	7533	Voucher	3,50,000	0	0	0	3,50,000	3,50,000				
						General-Voted	7841	Voucher	15,000	0	0	0	15,000	15,000				
						General-Voted	8267	Voucher	32,73,432	0	0	0	32,73,432	32,73,432				
						General-Voted	940	Voucher	50,000	0	0	0	50,000	50,000				
						General-Voted	941	Voucher	23,346	0	0	0	23,346	23,346				
						General-Voted	943	Voucher	41,574	0	0	0	41,574	41,574				

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		200001	Director Of Agriculture Shillong												
Month of Account:		MAR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(13) Office Expenses	Total Object Head-- 13 :			43,11,480	0	0	0	0	43,11,480	43,11,480
					24. P.O.L.	General-Voted	3673	Voucher	1,00,000	0	0	0	1,00,000	1,00,000	
						Voted-Sixth-Schedule-Khasi	7192	Voucher	10,45,000	0	0	0	10,45,000	10,45,000	
						Total Object Head-- 24 :			11,45,000	0	0	0	11,45,000	11,45,000	
					27. Minor Works/Maintenance	Voted-Sixth-Schedule-Khasi	7155	Voucher	10,73,000	0	0	0	10,73,000	10,73,000	
						Total Object Head-- 27 :			10,73,000	0	0	0	10,73,000	10,73,000	
			Total Sub Head :			74,17,106	4,200	24,000	6,600	73,82,306	74,12,906				
			(22) Supply Of Agri.Machineries	0	33. Subsidies	General-Voted	7202	Voucher	2,64,00,000	0	0	0	2,64,00,000	2,64,00,000	
						Total Object Head-- 33 :			2,64,00,000	0	0	0	2,64,00,000	2,64,00,000	
						Total Sub Head :			2,64,00,000	0	0	0	2,64,00,000	2,64,00,000	
			Total Minor Head 113 :			3,38,17,106	4,200	24,000	6,600	3,37,82,306	3,38,12,906				
		195	(02) Corpus Fund On Crop Insurance(Rkby)	0	2. Wages	General-Voted	8339	Voucher	6,41,670	0	0	0	6,41,670	6,41,670	
						Total Object Head-- 2 :			6,41,670	0	0	0	6,41,670	6,41,670	
					(13) Office Expenses	General-Voted	7550	Voucher	5,58,330	0	0	0	5,58,330	5,58,330	
						Total Object Head-- 13 :			5,58,330	0	0	0	5,58,330	5,58,330	
					16. Publications	General-Voted	7359	Voucher	2,00,000	0	0	0	2,00,000	2,00,000	
						Total Object Head-- 16 :			2,00,000	0	0	0	2,00,000	2,00,000	
					20. Other Administrative Expenses	General-Voted	7358	Voucher	5,00,000	0	0	0	5,00,000	5,00,000	
						Total Object Head-- 20 :			5,00,000	0	0	0	5,00,000	5,00,000	

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Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200001 Director Of Agriculture Shillong														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	195	(02) Corpus Fund On Crop Insurance(Rkby)	0	32. Contribution	General-Voted		7865	Voucher	6,69,65,969	0	0	0	0	6,69,65,969	6,69,65,969
						Total Object Head-- 32 :				6,69,65,969	0	0	0	0	6,69,65,969	6,69,65,969
						Total Sub Head :				6,88,65,969	0	0	0	0	6,88,65,969	6,88,65,969
						Total Minor Head 195 :				6,88,65,969	0	0	0	0	6,88,65,969	6,88,65,969
						Total Sub Major Head 0 :				17,04,61,461	23,800	6,65,340	63,800	0	16,97,08,521	17,04,37,661
						Total Major Head 2401 :				17,04,61,461	23,800	6,65,340	63,800	0	16,97,08,521	17,04,37,661
2435	01	101	(10) Integrated Technology Enabled Agri Management (Iteam)	0	13. Office Expenses	General-Voted		7553	Voucher	23,90,000	0	0	0	0	23,90,000	23,90,000
						Total Object Head-- 13 :				23,90,000	0	0	0	0	23,90,000	23,90,000
					20. Other Administrative Expenses	General-Voted		7552	Voucher	11,40,000	0	0	0	0	11,40,000	11,40,000
						Total Object Head-- 20 :				11,40,000	0	0	0	0	11,40,000	11,40,000
					27. Minor Works	General-Voted		7551	Voucher	9,00,000	0	0	0	0	9,00,000	9,00,000
						Total Object Head-- 27 :				9,00,000	0	0	0	0	9,00,000	9,00,000
					28. Professional Services	General-Voted		7488	Voucher	2,53,70,000	0	0	0	0	2,53,70,000	2,53,70,000
						Total Object Head-- 28 :				2,53,70,000	0	0	0	0	2,53,70,000	2,53,70,000
					52. Machinery And Equipment	General-Voted		7781	Voucher	5,00,000	0	0	0	0	5,00,000	5,00,000
						Total Object Head-- 52 :				5,00,000	0	0	0	0	5,00,000	5,00,000
						Total Sub Head :				3,03,00,000	0	0	0	0	3,03,00,000	3,03,00,000
			(16) Support For Marketing Logistics	0	27. Minor Works	General-Voted		8632	Voucher	1,82,16,000	0	0	0	0	1,82,16,000	1,82,16,000
						Total Object Head-- 27 :				1,82,16,000	0	0	0	0	1,82,16,000	1,82,16,000

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Department :		Agriculture Department																										
Treasury		Shillong (North) Treasury																										
D.D.O. :		200001 Director Of Agriculture Shillong																										
Month of Account:		MAR/2025																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Sub Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2435	01	101	(16) Support For Marketing Logistics			Total Sub Head :												1,82,16,000		0		0 0 0			1,82,16,000		1,82,16,000	
						Total Minor Head		101 :										4,85,16,000		0		0 0 0			4,85,16,000		4,85,16,000	
						Total Sub Major Head		1 :										4,85,16,000		0		0 0 0			4,85,16,000		4,85,16,000	
						Total Major Head		2435 :										4,85,16,000		0		0 0 0			4,85,16,000		4,85,16,000	
4216	01	700	(01) Construction And Maintenance Of Departmental Residential Buildings	1	53. Major Works	Voted-Sixth-Schedule-Khasi		4978		Voucher		30,00,000		0		0 0 0			30,00,000		30,00,000							
						General-Voted		8984		Voucher		8,12,000		0		0 0 0			8,12,000		8,12,000							
						Total Object Head--		53 :				38,12,000		0		0 0 0			38,12,000		38,12,000							
				2	53. Major Works	Voted-Sixth-Schedule-Khasi		8744		Voucher		45,41,736		0		0 0 0			45,41,736		45,41,736							
						Voted-Sixth-Schedule-Khasi		8847		Voucher		32,15,200		0		0 0 0			32,15,200		32,15,200							
						Total Object Head--		53 :				77,56,936		0		0 0 0			77,56,936		77,56,936							
						Total Sub Head :								1,15,68,936		0		0 0 0			1,15,68,936		1,15,68,936					
						Total Minor Head		700 :						1,15,68,936		0		0 0 0			1,15,68,936		1,15,68,936					
		Total Sub Major Head		1 :						1,15,68,936		0		0 0 0			1,15,68,936		1,15,68,936									
		Total Major Head		4216 :						1,15,68,936		0		0 0 0			1,15,68,936		1,15,68,936									
4401	00	800	(01) Construction Of Administrative Buildings	0	53.Major Works	General-Voted		4958		Voucher		1,00,00,000		0		0 0 0			1,00,00,000		1,00,00,000							
						Total Object Head--		53 :				1,00,00,000		0		0 0 0			1,00,00,000		1,00,00,000							
						Total Sub Head :						1,00,00,000		0		0 0 0			1,00,00,000		1,00,00,000							

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Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200001	Director Of Agriculture Shillong													
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
4401	00	800				Total Minor Head	800 :			1,00,00,000	0	0	0	0	1,00,00,000	1,00,00,000
						Total Sub Major Head	0 :			1,00,00,000	0	0	0	0	1,00,00,000	1,00,00,000
						Total Major Head	4401 :			1,00,00,000	0	0	0	0	1,00,00,000	1,00,00,000
Total of Month :										24,66,92,953	23,800	6,65,340	63,800	24,59,40,013	24,66,69,153	
Total of DDO 200001 :										73,58,25,725	1,20,000	77,79,040	6,22,600	72,73,04,085	73,57,05,725	
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconciliation+IA) :															73,57,05,725	
<u>Summary of DDO wise expenditure</u>																
2216	07	53	(02) Other Maintenance Expenditure			0	27.Minor Works/Maintenance.	General-Voted								51,09,556
2216	07	53	(02) Other Maintenance Expenditure			0	27.Minor Works/Maintenance.	Voted-Sixth-Schedule-Khasi								54,59,066
2401	00	1	(01) Directorate Of Agriculture			0	(01) Salaries, Sumtuary Allowance	General-Voted								4,51,85,044
2401	00	1	(01) Directorate Of Agriculture			0	02. Wages	General-Voted								48,14,879
2401	00	1	(01) Directorate Of Agriculture			0	06. Medical Treatment	General-Voted								16,44,279
2401	00	1	(01) Directorate Of Agriculture			0	(11) Travel Expenses, Conveyance Allowances	General-Voted								12,79,900

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES					
Department :	Agriculture Department						
Treasury	Shillong (North) Treasury						
D.D.O. :	200001	Director Of Agriculture Shillong					
<u>Summary of DDO wise expenditure</u>							
2401	00	1	(01) Directorate Of Agriculture	0	(13) Office Expenses	General-Voted	29,36,016
2401	00	1	(01) Directorate Of Agriculture	0	20. Other Admininstrative Expenses	General-Voted	2,40,000
2401	00	1	(01) Directorate Of Agriculture	0	24. P.O.L.	General-Voted	2,99,781
2401	00	1	(01) Directorate Of Agriculture	0	28. Professional Services	General-Voted	1,20,000
2401	00	1	(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes	General-Voted	10,48,423
2401	00	1	(12) Meghalaya Farmer'S Commission	0	02. Wages	General-Voted	6,08,964
2401	00	1	(12) Meghalaya Farmer'S Commission	0	11. Domestic Travel Expenses	General-Voted	4,00,000
2401	00	1	(12) Meghalaya Farmer'S Commission	0	13. Office Expenses	General-Voted	5,00,000
2401	00	1	(12) Meghalaya Farmer'S Commission	0	16. Publications	General-Voted	8,00,000
2401	00	1	(12) Meghalaya Farmer'S Commission	0	20. Other Administrative Expenses	General-Voted	10,00,000
2401	00	1	(12) Meghalaya Farmer'S Commission	0	26. Advertising And Publicity	General-Voted	10,00,000
2401	00	1	(12) Meghalaya Farmer'S Commission	0	27. Minor Works	General-Voted	15,00,000
2401	00	1	(12) Meghalaya Farmer'S Commission	0	28. Professional Services	General-Voted	10,00,000
2401	00	1	(12) Meghalaya Farmer'S Commission	0	31. Grants-In-Aid (Salary)	General-Voted	94,66,752

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
Department :		Agriculture Department					
Treasury		Shillong (North) Treasury					
D.D.O. :		200001	Director Of Agriculture Shillong				
<u>Summary of DDO wise expenditure</u>							
2401	00	1	(12) Meghalaya Farmer'S Commission	0	36. Grants-In-Aid (Non-Salary)	General-Voted	3,00,00,000
2401	00	1	(12) Meghalaya Farmer'S Commission	0	50. Other Charges	General-Voted	5,00,000
2401	00	105	(02) Fertiliser Distribution(Including Transport Subsidy)Scheme Other Than Bonemeal	0	(01) Salaries, Sumtuary Allowance	General-Voted	41,45,888
2401	00	105	(02) Fertiliser Distribution(Including Transport Subsidy)Scheme Other Than Bonemeal	0	06. Medical Treatment	General-Voted	82,671
2401	00	105	(02) Fertiliser Distribution(Including Transport Subsidy)Scheme Other Than Bonemeal	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	60,000
2401	00	105	(34) Production Of Bio-Fertilizers	0	13. Office Expenses	General-Voted	6,20,000
2401	00	105	(34) Production Of Bio-Fertilizers	0	21. Supplies And Materials	General-Voted	30,00,000
2401	00	105	(34) Production Of Bio-Fertilizers	0	27. Minor Works	General-Voted	17,23,000
2401	00	105	(34) Production Of Bio-Fertilizers	0	52. Machinery And Equipments	General-Voted	10,00,000
2401	00	107	(05) Plant Protection Including Ipm (Under Agriculture)	0	(13) Office Expenses	General-Voted	75,000
2401	00	108	(51) Organic Manure	0	13. Office Expenses	General-Voted	3,00,000
2401	00	108	(51) Organic Manure	0	20. Other Administrative Expenses	General-Voted	1,66,000
2401	00	108	(61) State Rice Mission	0	13. Office Expenses	General-Voted	87,000
2401	00	108	(61) State Rice Mission	0	21. Supplies And Materials	General-Voted	4,30,000

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Department :		Agriculture Department						
Treasury		Shillong (North) Treasury						
D.D.O. :		200001	Director Of Agriculture Shillong					
<u>Summary of DDO wise expenditure</u>								
2401	00	108	(70) National Mission For Sustainable Agriculture (Nmsa)	8	13. Office Expenses	General-Voted	Centrally Sponsored Schemes	3,000
2401	00	108	(70) National Mission For Sustainable Agriculture (Nmsa)	8	13. Office Expenses	General-Voted		3,000
2401	00	108	(70) National Mission For Sustainable Agriculture (Nmsa)	8	20. Other Administrative Expenses	General-Voted	Centrally Sponsored Schemes	70,000
2401	00	108	(70) National Mission For Sustainable Agriculture (Nmsa)	8	20. Other Administrative Expenses	General-Voted		40,000
2401	00	108	(70) National Mission For Sustainable Agriculture (Nmsa)	8	21. Supplies And Materials	General-Voted	Centrally Sponsored Schemes	7,27,000
2401	00	108	(70) National Mission For Sustainable Agriculture (Nmsa)	8	21. Supplies And Materials	General-Voted		45,889
2401	00	108	(70) National Mission For Sustainable Agriculture (Nmsa)	10	13. Office Expenses	General-Voted	Centrally Sponsored Schemes	94,000
2401	00	108	(70) National Mission For Sustainable Agriculture (Nmsa)	10	20. Other Administrative Expenses	General-Voted	Centrally Sponsored Schemes	7,80,000
2401	00	108	(70) National Mission For Sustainable Agriculture (Nmsa)	10	21. Supplies And Materials	General-Voted	Centrally Sponsored Schemes	44,26,000
2401	00	108	(70) National Mission For Sustainable Agriculture (Nmsa)	10	21. Supplies And Materials	General-Voted		5,88,889
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages	General-Voted		2,15,926
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	(13) Office Expenses	General-Voted		2,48,000

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Department :		Agriculture Department					
Treasury		Shillong (North) Treasury					
D.D.O. :		200001	Director Of Agriculture Shillong				
<u>Summary of DDO wise expenditure</u>							
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	16. Publications	General-Voted	3,30,000
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	20. Other Administrative Expenses	General-Voted	1,65,000
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	21.Materials And Supplies, Store And Equipments	General-Voted	4,00,000
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	24.P.O.L	General-Voted	3,00,000
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	26. Advertising Sales And Publicity Expenses	General-Voted	1,65,000
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	28. Professional Service	General-Voted	5,97,000
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	14	13. Office Expenses	General-Voted	Centrally Sponsored Schemes 2,83,500
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	14	13. Office Expenses	General-Voted	31,500
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	14	20. Other Administrative Expenses	General-Voted	Centrally Sponsored Schemes 49,500
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	14	20. Other Administrative Expenses	General-Voted	5,500
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	14	33. Subsidies	General-Voted	Centrally Sponsored Schemes 68,67,000
2401	00	109	(47) National Mission On Agricultural	14	33. Subsidies	General-Voted	7,63,000

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Department :		Agriculture Department						
Treasury		Shillong (North) Treasury						
D.D.O. :		200001	Director Of Agriculture Shillong					
<u>Summary of DDO wise expenditure</u>								
Extension And Technology (Nmaet)								
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	15	13. Office Expenses	General-Voted	Centrally Sponsored Schemes	3,00,000
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	15	13. Office Expenses	General-Voted		33,333
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	16	13. Office Expenses	General-Voted	Centrally Sponsored Schemes	6,000
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	16	13. Office Expenses	General-Voted		667
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	16	20. Other Administrative Expenses	General-Voted	Centrally Sponsored Schemes	2,20,500
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	16	20. Other Administrative Expenses	General-Voted		24,500
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	16	33. Subsidies	General-Voted	Centrally Sponsored Schemes	4,62,73,500
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	16	33. Subsidies	General-Voted		51,41,500
2401	00	109	(51) Farmers' Innovation Schemes	0	20. Other Administrative Expenses	General-Voted		12,00,000
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	General-Voted		41,76,742
2401	00	111	(01) Land Use Survey	0	02. Wages	General-Voted		5,51,402
2401	00	111	(01) Land Use Survey	0	06. Medical Treatment	General-Voted		3,00,000

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Department :		Agriculture Department					
Treasury		Shillong (North) Treasury					
D.D.O. :		200001	Director Of Agriculture Shillong				
<u>Summary of DDO wise expenditure</u>							
2401	00	111	(01) Land Use Survey	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	75,510
2401	00	111	(02) Agricultural Census	0	(01) Salaries, Sumtuary Allowance	General-Voted	33,09,701
2401	00	111	(02) Agricultural Census	0	02. Wages	General-Voted	11,29,735
2401	00	111	(02) Agricultural Census	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	88,932
2401	00	111	(02) Agricultural Census	0	(13) Office Expenses	General-Voted	3,40,400
2401	00	111	(04) Agricultural, Economic & Statistic.(Agri)	0	02. Wages	General-Voted	25,25,990
2401	00	111	(04) Agricultural, Economic & Statistic.(Agri)	0	13.Office Expenses	General-Voted	3,00,000
2401	00	111	(04) Agricultural, Economic & Statistic.(Agri)	0	20.Hospitality/Entertainment Expenses,Gift,Expenses On Conducted Tours	General-Voted	1,00,000
2401	00	111	(04) Agricultural, Economic & Statistic.(Agri)	0	21.Materials And Supplies,Store And Euipments	General-Voted	10,17,000
2401	00	111	(04) Agricultural, Economic & Statistic.(Agri)	0	27.Minor Works/Maintenance	General-Voted	49,010
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	General-Voted	60,52,760
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	General-Voted	26,12,942
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	1,51,000

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Department :	Agriculture Department						
Treasury	Shillong (North) Treasury						
D.D.O. :	200001	Director Of Agriculture Shillong					
<u>Summary of DDO wise expenditure</u>							
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(13) Office Expenses	General-Voted	44,23,397
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	3,50,000
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	24. P.O.L.	General-Voted	1,00,000
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	24. P.O.L.	Voted-Sixth-Schedule-Khasi	10,45,000
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Khasi	10,73,000
2401	00	113	(22) Supply Of Agri.Machineries	0	33. Subsidies	General-Voted	2,64,00,000
2401	00	115	(05) Interest Subvention Scheme Under Kisan Credit Card (Kcc)	0	13. Office Expenses	General-Voted	3,00,000
2401	00	115	(05) Interest Subvention Scheme Under Kisan Credit Card (Kcc)	0	16. Publication	General-Voted	1,00,000
2401	00	115	(05) Interest Subvention Scheme Under Kisan Credit Card (Kcc)	0	20. Other Administrative Expenses	General-Voted	1,00,000
2401	00	115	(05) Interest Subvention Scheme Under Kisan Credit Card (Kcc)	0	32. Contribution	General-Voted	5,44,18,834
2401	00	195	(02) Corpus Fund On Crop Insurance(Rkby)	0	2. Wages	General-Voted	6,41,670
2401	00	195	(02) Corpus Fund On Crop Insurance(Rkby)	0	(13) Office Expenses	General-Voted	5,58,330
2401	00	195	(02) Corpus Fund On Crop Insurance(Rkby)	0	16. Publications	General-Voted	2,00,000
2401	00	195	(02) Corpus Fund On Crop Insurance(Rkby)	0	20. Other Administrative Expenses	General-Voted	5,00,000

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Department :		Agriculture Department						
Treasury		Shillong (North) Treasury						
D.D.O. :		200001	Director Of Agriculture Shillong					
<u>Summary of DDO wise expenditure</u>								
2401	00	195	(02) Corpus Fund On Crop Insurance(Rkby)	0	32. Contribution	General-Voted		6,69,65,969
2401	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted		-1,979
2435	01	101	(10) Integrated Technology Enabled Agri Management (Item)	0	13. Office Expenses	General-Voted		23,90,000
2435	01	101	(10) Integrated Technology Enabled Agri Management (Item)	0	20. Other Administrative Expenses	General-Voted		11,40,000
2435	01	101	(10) Integrated Technology Enabled Agri Management (Item)	0	27. Minor Works	General-Voted		9,00,000
2435	01	101	(10) Integrated Technology Enabled Agri Management (Item)	0	28. Professional Services	General-Voted		2,53,70,000
2435	01	101	(10) Integrated Technology Enabled Agri Management (Item)	0	52. Machinery And Equipment	General-Voted		5,00,000
2435	01	101	(11) National Food Security Mission (Nfsm)	3	13. Office Expenses	General-Voted		25,000
2435	01	101	(11) National Food Security Mission (Nfsm)	3	20. Other Administrative Expenses	General-Voted	Centrally Sponsored Schemes	4,12,000
2435	01	101	(11) National Food Security Mission (Nfsm)	3	20. Other Administrative Expenses	General-Voted		4,000
2435	01	101	(11) National Food Security Mission (Nfsm)	3	21. Supplies And Materials	General-Voted	Centrally Sponsored Schemes	7,74,000
2435	01	101	(11) National Food Security Mission (Nfsm)	3	21. Supplies And Materials	General-Voted		1,36,100
(11) National Food Security Mission (Nfsm)					28. Professional Services	General-Voted	Centrally Sponsored	

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Department :		Agriculture Department								
Treasury		Shillong (North) Treasury								
D.D.O. :		200001	Director Of Agriculture Shillong							
<u>Summary of DDO wise expenditure</u>										
2435	01	101				3	Schemes	2,00,000		
2435	01	101	(11) National Food Security Mission (Nfsm)			3	52. Machinery And Equipments	General-Voted	Centrally Sponsored Schemes	1,00,000
2435	01	101	(11) National Food Security Mission (Nfsm)			4	21. Supplies And Materials	General-Voted	Centrally Sponsored Schemes	67,000
2435	01	101	(11) National Food Security Mission (Nfsm)			4	21. Supplies And Materials	General-Voted		7,500
2435	01	101	(11) National Food Security Mission (Nfsm)			5	13. Office Expenses	General-Voted	Centrally Sponsored Schemes	2,50,000
2435	01	101	(11) National Food Security Mission (Nfsm)			5	13. Office Expenses	General-Voted		75,000
2435	01	101	(11) National Food Security Mission (Nfsm)			5	20. Other Administrative Expenses	General-Voted	Centrally Sponsored Schemes	15,08,000
2435	01	101	(11) National Food Security Mission (Nfsm)			5	20. Other Administrative Expenses	General-Voted		12,000
2435	01	101	(11) National Food Security Mission (Nfsm)			5	21. Supplies And Materials	General-Voted	Centrally Sponsored Schemes	64,89,000
2435	01	101	(11) National Food Security Mission (Nfsm)			5	21. Supplies And Materials	General-Voted		9,82,000
2435	01	101	(11) National Food Security Mission (Nfsm)			5	28. Professional Services	General-Voted	Centrally Sponsored Schemes	8,56,000
2435	01	101	(11) National Food Security Mission (Nfsm)			5	52. Machinery And Equipments	General-Voted	Centrally Sponsored Schemes	5,18,000
2435	01	101	(11) National Food Security Mission (Nfsm)			9	13. Office Expenses	General-Voted	Centrally Sponsored Schemes	18,350

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Department :		Agriculture Department						
Treasury		Shillong (North) Treasury						
D.D.O. :		200001	Director Of Agriculture Shillong					
<u>Summary of DDO wise expenditure</u>								
2435	01	101	(11) National Food Security Mission (Nfsm)	9	13. Office Expenses	General-Voted		4,200
2435	01	101	(11) National Food Security Mission (Nfsm)	9	20. Other Administrative Expenses	General-Voted	Centrally Sponsored Schemes	43,200
2435	01	101	(11) National Food Security Mission (Nfsm)	9	21. Materials And Supplies	General-Voted	Centrally Sponsored Schemes	91,450
2435	01	101	(11) National Food Security Mission (Nfsm)	9	21. Materials And Supplies	General-Voted		12,800
2435	01	101	(11) National Food Security Mission (Nfsm)	9	50. Other Charges	General-Voted	Centrally Sponsored Schemes	27,000
2435	01	101	(11) National Food Security Mission (Nfsm)	9	50. Other Charges	General-Voted		3,000
2435	01	101	(11) National Food Security Mission (Nfsm)	10	21. Materials And Supplies	General-Voted	Centrally Sponsored Schemes	8,000
2435	01	101	(11) National Food Security Mission (Nfsm)	10	21. Materials And Supplies	General-Voted		900
2435	01	101	(11) National Food Security Mission (Nfsm)	11	13. Office Expenses	General-Voted	Centrally Sponsored Schemes	4,050
2435	01	101	(11) National Food Security Mission (Nfsm)	11	20. Other Administrative Expenses	General-Voted	Centrally Sponsored Schemes	2,16,000
2435	01	101	(11) National Food Security Mission (Nfsm)	11	20. Other Administrative Expenses	General-Voted		28,800
2435	01	101	(11) National Food Security Mission (Nfsm)	11	21. Materials And Supplies	General-Voted	Centrally Sponsored Schemes	9,41,950
(11) National Food Security Mission (Nfsm)					21. Materials And	General-Voted		

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Treasury		Shillong (North) Treasury						
D.D.O. :		200001		Director Of Agriculture Shillong				
<u>Summary of DDO wise expenditure</u>								
2435	01	101		11	Supplies			1,00,300
2435	01	101	(12) Aca Under Rashtriya Krishi Vikas Yojana (Rkvy)	1	(20) Other Administrative Expenses	General-Voted	Centrally Sponsored Schemes	37,91,435
2435	01	101	(12) Aca Under Rashtriya Krishi Vikas Yojana (Rkvy)	1	(20) Other Administrative Expenses	General-Voted		4,21,271
2435	01	101	(12) Aca Under Rashtriya Krishi Vikas Yojana (Rkvy)	1	(27) Minor Works	General-Voted	Centrally Sponsored Schemes	1,65,96,071
2435	01	101	(12) Aca Under Rashtriya Krishi Vikas Yojana (Rkvy)	1	(27) Minor Works	General-Voted		18,31,300
2435	01	101	(12) Aca Under Rashtriya Krishi Vikas Yojana (Rkvy)	1	(52) Machinery And Equipment	General-Voted	Centrally Sponsored Schemes	61,12,494
2435	01	101	(12) Aca Under Rashtriya Krishi Vikas Yojana (Rkvy)	1	(52) Machinery And Equipment	General-Voted		6,79,166
2435	01	101	(12) Aca Under Rashtriya Krishi Vikas Yojana (Rkvy)	2	(27) Minor Works	General-Voted	Centrally Sponsored Schemes	12,00,000
2435	01	101	(12) Aca Under Rashtriya Krishi Vikas Yojana (Rkvy)	2	(27) Minor Works	General-Voted		1,33,000
2435	01	101	(12) Aca Under Rashtriya Krishi Vikas Yojana (Rkvy)	3	(20) Other Administrative Expenses	General-Voted	Centrally Sponsored Schemes	2,88,000
2435	01	101	(12) Aca Under Rashtriya Krishi Vikas Yojana (Rkvy)	3	(20) Other Administrative Expenses	General-Voted		32,000
2435	01	101	(12) Aca Under Rashtriya Krishi Vikas Yojana (Rkvy)	3	(21).Supplies And Materials	General-Voted	Centrally Sponsored Schemes	8,93,19,037

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Department :	Agriculture Department						
Treasury :	Shillong (North) Treasury						
D.D.O. :	200001	Director Of Agriculture Shillong					
<u>Summary of DDO wise expenditure</u>							
2435	01	101	(12) Aca Under Rashtriya Krishi Vikas Yojana (Rkvy)	3	(21).Supplies And Materials	General-Voted	99,24,337
2435	01	101	(12) Aca Under Rashtriya Krishi Vikas Yojana (Rkvy)	3	(27) Minor Works	General-Voted	Centrally Sponsored Schemes 8,22,92,963
2435	01	101	(12) Aca Under Rashtriya Krishi Vikas Yojana (Rkvy)	3	(27) Minor Works	General-Voted	91,56,704
2435	01	101	(16) Support For Marketing Logistics	0	27. Minor Works	General-Voted	1,82,16,000
2435	01	101	(17) Pradhan Mantri Krishi Yojana Krishi Sinchayee Yojana (Pmksy)	1	21. Supplies And Materials	General-Voted	5,26,31,143
2435	01	101	(17) Pradhan Mantri Krishi Yojana Krishi Sinchayee Yojana (Pmksy)	1	27. Minor Works	General-Voted	3,40,000
4216	01	700	(01) Construction And Maintenance Of Departmental Residential Buildings	1	53. Major Works	General-Voted	8,12,000
4216	01	700	(01) Construction And Maintenance Of Departmental Residential Buildings	1	53. Major Works	Voted-Sixth-Schedule-Khasi	30,00,000
4216	01	700	(01) Construction And Maintenance Of Departmental Residential Buildings	2	53. Major Works	Voted-Sixth-Schedule-Khasi	77,56,936
4401	00	800	(01) Construction Of Administrative Buildings	0	53.Major Works	General-Voted	1,00,00,000
							73,57,05,725

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200002 Director Of Horticulture Meghalaya Shillong														
Month of Account:		APR/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(03) Directorate Of Horticulture	0	(01) Salaries, Sumtuary Allowance	General-Voted	1790	Voucher	49,200	0	0	0	49,200	49,200		
						General-Voted	2408	Voucher	263	0	0	0	263	263		
						General-Voted	2409	Voucher	10,968	0	0	0	10,968	10,968		
						General-Voted	339	Voucher	9,35,935	0	1,25,000	0	8,10,935	9,35,935		
					Total Object Head-- 1 :					9,96,366	0	1,25,000	0	8,71,366	9,96,366	
					02. Wages	General-Voted	2176	Voucher	3,75,854	0	0	0	3,75,854	3,75,854		
						Total Object Head-- 2 :					3,75,854	0	0	0	3,75,854	3,75,854
					Total Sub Head :					13,72,220	0	1,25,000	0	12,47,220	13,72,220	
					Total Minor Head 1 :					13,72,220	0	1,25,000	0	12,47,220	13,72,220	
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	General-Voted	1983	Voucher	7,216	0	0	0	7,216	7,216		
						General-Voted	350	Voucher	1,47,016	1,000	8,000	4,400	1,33,616	1,46,016		
					Total Object Head-- 1 :					1,54,232	1,000	8,000	4,400	1,40,832	1,53,232	
					02. Wages	General-Voted	2172	Voucher	29,884	0	0	0	29,884	29,884		
						Total Object Head-- 2 :					29,884	0	0	0	29,884	29,884
					Total Sub Head :					1,84,116	1,000	8,000	4,400	1,70,716	1,83,116	
					(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	General-Voted	1985	Voucher	2,896	0	0	0	2,896	2,896
								General-Voted	348	Voucher	58,696	0	10,000	0	48,696	58,696
							Total Object Head-- 1 :					61,592	0	10,000	0	51,592
		02. Wages	General-Voted	2168			Voucher	1,83,181	0	0	0	1,83,181	1,83,181			
			General-Voted	2174			Voucher	49,011	0	0	0	49,011	49,011			

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Department :		Agriculture Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		200002 Director Of Horticulture Meghalaya Shillong																
Month of Account:		APR/2024																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	108	(06) Experimental Tea Plantation	0	02. Wages	General-Voted		2175	Voucher	35,600	0	0	0		35,600	35,600		
						Total Object Head-- 2 :				2,67,792	0	0	0		2,67,792	2,67,792		
						Total Sub Head :				3,29,384	0	10,000	0		3,19,384	3,29,384		
						Total Minor Head 108 :				5,13,500	1,000	18,000	4,400		4,90,100	5,12,500		
		111	(06) Agril.Economic & Statistic (Hort)	0	02. Wages	General-Voted		2170	Voucher	49,011	0	0	0		49,011	49,011		
						Total Object Head-- 2 :				49,011	0	0	0		49,011	49,011		
						Total Sub Head :				49,011	0	0	0		49,011	49,011		
						Total Minor Head 111 :				49,011	0	0	0		49,011	49,011		
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	General-Voted		1787	Voucher	22,768	0	0	0		22,768	22,768		
						General-Voted				3,360	0	0	0		3,360	3,360		
						General-Voted				4,44,463	0	26,000	0		4,18,463	4,44,463		
						General-Voted				67,960	0	10,000	2,200		55,760	67,960		
						Total Object Head-- 1 :				5,38,551	0	36,000	2,200		5,00,351	5,38,551		
					02. Wages	General-Voted		2167	Voucher	66,464	0	0	0		66,464	66,464		
						Total Object Head-- 2 :				66,464	0	0	0		66,464	66,464		
						Total Sub Head :				6,05,015	0	36,000	2,200		5,66,815	6,05,015		
			(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	General-Voted		1245	Voucher	1,85,533	0	20,000	0		1,65,533	1,85,533		
						General-Voted				9,848	0	0	0		9,848	9,848		
						Total Object Head-- 1 :				1,95,381	0	20,000	0		1,75,381	1,95,381		

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Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200002	Director Of Horticulture Meghalaya Shillong													
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(23) Establishment Of Directorate Of Horticulture			Total Sub Head :				1,95,381	0	20,000		0	1,75,381	1,95,381
						Total Minor Head 119 :				8,00,396	0	56,000		2,200	7,42,196	8,00,396
						Total Sub Major Head 0 :				27,35,127	1,000	1,99,000		6,600	25,28,527	27,34,127
						Total Major Head 2401 :				27,35,127	1,000	1,99,000		6,600	25,28,527	27,34,127
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1421	Voucher	1,15,749	0	0		0	1,15,749	1,15,749
						Voted-Sixth-Schedule-Khasi		1859	Voucher	5,944	0	0		0	5,944	5,944
						Total Object Head-- 1 :				1,21,693	0	0		0	1,21,693	1,21,693
						Total Sub Head :				1,21,693	0	0		0	1,21,693	1,21,693
						Total Minor Head 4 :				1,21,693	0	0		0	1,21,693	1,21,693
						Total Sub Major Head 1 :				1,21,693	0	0		0	1,21,693	1,21,693
						Total Major Head 2415 :				1,21,693	0	0		0	1,21,693	1,21,693
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	General-Voted		1640	Voucher	3,992	0	0		0	3,992	3,992
						General-Voted		2026	Voucher	21,720	0	0		0	21,720	21,720
						General-Voted		496	Voucher	80,342	0	0		0	80,342	80,342
						General-Voted		497	Voucher	4,39,985	0	41,000		8,800	3,90,185	4,39,985
						Total Object Head-- 1 :				5,46,039	0	41,000		8,800	4,96,239	5,46,039
					02. Wages	General-Voted		2145	Voucher	93,579	0	0		0	93,579	93,579
						General-Voted		2412	Voucher	8,442	0	0		0	8,442	8,442

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		200002 Director Of Horticulture Meghalaya Shillong																
Month of Account:		APR/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	02. Wages	Total Object Head-- 2 :				1,02,021	0	0	0	1,02,021	1,02,021			
						Total Sub Head :				6,48,060	0	41,000	8,800	5,98,260	6,48,060			
			(02) Fruit Processing Centre	0	02. Wages	General-Voted	2146	Voucher	40,703	0	0	0	40,703	40,703				
									Total Object Head-- 2 :				40,703	0	0	0	40,703	40,703
									Total Sub Head :				40,703	0	0	0	40,703	40,703
									Total Minor Head 101 :				6,88,763	0	41,000	8,800	6,38,963	6,88,763
									Total Sub Major Head 1 :				6,88,763	0	41,000	8,800	6,38,963	6,88,763
									Total Major Head 2435 :				6,88,763	0	41,000	8,800	6,38,963	6,88,763
									Total of Month :				35,45,583	1,000	2,40,000	15,400	32,89,183	35,44,583
			Month of Account:		MAY/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	001	(03) Directorate Of Horticulture	0	(01) Salaries, Sumtuary Allowance	General-Voted	2643	Voucher	1,87,780	0	0	0	1,87,780	1,87,780				
						General-Voted	2644	Voucher	6,117	0	0	0	6,117	6,117				
						General-Voted	345	Voucher	9,35,935	0	1,25,000	0	8,10,935	9,35,935				
						Total Object Head-- 1 :				11,29,832	0	1,25,000	0	10,04,832	11,29,832			
					02. Wages	General-Voted	1329	Voucher	3,64,170	0	0	0	3,64,170	3,64,170				
						Total Object Head-- 2 :				3,64,170	0	0	0	3,64,170	3,64,170			

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		200002 Director Of Horticulture Meghalaya Shillong															
Month of Account:		MAY/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	001	(03) Directorate Of Horticulture	Total Sub Head :						14,94,002	0	1,25,000	0	13,69,002	14,94,002		
				Total Minor Head I :						14,94,002	0	1,25,000	0	13,69,002	14,94,002		
				108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	General-Voted	402	Voucher	1,47,016	1,000	8,000	4,400	1,33,616	1,46,016	
		Total Object Head-- I :						1,47,016	1,000	8,000	4,400	1,33,616	1,46,016				
		02. Wages	General-Voted			1332	Voucher	28,920	0	0	0	28,920	28,920				
			Total Object Head-- 2 :						28,920	0	0	0	28,920	28,920			
			Total Sub Head :						1,75,936	1,000	8,000	4,400	1,62,536	1,74,936			
		(06) Experimental Tea Plantation	0			(01) Salaries, Sumtuary Allowance	General-Voted	412	Voucher	58,696	0	10,000	0	48,696	58,696		
				Total Object Head-- I :						58,696	0	10,000	0	48,696	58,696		
				02. Wages	General-Voted	1324	Voucher	47,430	0	0	0	47,430	47,430				
					General-Voted	1330	Voucher	35,600	0	0	0	35,600	35,600				
					General-Voted	1335	Voucher	2,47,994	0	0	0	2,47,994	2,47,994				
					Total Object Head-- 2 :						3,31,024	0	0	0	3,31,024	3,31,024	
				Total Sub Head :						3,89,720	0	10,000	0	3,79,720	3,89,720		
				Total Minor Head 108 :						5,65,656	1,000	18,000	4,400	5,42,256	5,64,656		
		111	(06) Agril.Economic & Statistic (Hort)	0	02. Wages	General-Voted	1334	Voucher	47,430	0	0	0	47,430	47,430			
						Total Object Head-- 2 :						47,430	0	0	0	47,430	47,430
					Total Sub Head :						47,430	0	0	0	47,430	47,430	
					Total Minor Head 111 :						47,430	0	0	0	47,430	47,430	

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Demand :				43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :				Agriculture Department													
Treasury				Shillong (North) Treasury													
D.D.O. :				200002	Director Of Horticulture Meghalaya Shillong												
Month of Account:				MAY/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	General-Voted	351	Voucher	4,44,463	0	26,000	0	4,18,463	4,44,463			
						General-Voted	410	Voucher	67,960	0	10,000	2,200	55,760	67,960			
					Total Object Head-- 1 :					5,12,423	0	36,000	2,200	4,74,223	5,12,423		
					02. Wages	General-Voted	1325	Voucher	65,320	0	0	0	65,320	65,320			
						Total Object Head-- 2 :					65,320	0	0	0	65,320	65,320	
					Total Sub Head :					5,77,743	0	36,000	2,200	5,39,543	5,77,743		
			(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	1	02. Wages	General-Voted	2395	Voucher	1,40,000	0	0	0	1,40,000	1,40,000			
						Total Object Head-- 2 :					1,40,000	0	0	0	1,40,000	1,40,000	
					13. Office Expenses	General-Voted	2507	Voucher	3,98,278	0	0	0	3,98,278	3,98,278			
						Total Object Head-- 13 :					3,98,278	0	0	0	3,98,278	3,98,278	
					20. Other Administrative Expenses	General-Voted	2509	Voucher	6,02,000	0	0	0	6,02,000	6,02,000			
						Total Object Head-- 20 :					6,02,000	0	0	0	6,02,000	6,02,000	
					21. Materials And Supplies	General-Voted	2406	Voucher	10,62,500	0	0	0	10,62,500	10,62,500			
						Total Object Head-- 21 :					10,62,500	0	0	0	10,62,500	10,62,500	
					28. Professional Services	General-Voted	2508	Voucher	1,40,000	0	0	0	1,40,000	1,40,000			
						Total Object Head-- 28 :					1,40,000	0	0	0	1,40,000	1,40,000	
					33. Subsidies	General-Voted	2403	Voucher	41,85,000	0	0	0	41,85,000	41,85,000			
						Total Object Head-- 33 :					41,85,000	0	0	0	41,85,000	41,85,000	
					2	02. Wages	Centrally Sponsored Schemes	General-Voted	2402	Voucher	12,60,000	0	0	0	12,60,000	12,60,000	

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Department :		Agriculture Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		200002 Director Of Horticulture Meghalaya Shillong																
Month of Account:		MAY/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	2	02. Wages	Total Object Head-- 2 :					12,60,000	0	0	0	0	12,60,000	12,60,000	
					13. Office Expenses	Centrally Sponsored Schemes	General-Voted	2398	Voucher	35,84,500	0	0	0	35,84,500	35,84,500			
					Total Object Head-- 13 :					35,84,500	0	0	0	35,84,500	35,84,500			
					20. Other Administrative Expenses	Centrally Sponsored Schemes	General-Voted	2399	Voucher	54,18,000	0	0	0	54,18,000	54,18,000			
					Total Object Head-- 20 :					54,18,000	0	0	0	54,18,000	54,18,000			
					21. Supplies And Materials	Centrally Sponsored Schemes	General-Voted	2606	Voucher	95,62,500	0	0	0	95,62,500	95,62,500			
					Total Object Head-- 21 :					95,62,500	0	0	0	95,62,500	95,62,500			
					28. Professional Services	Centrally Sponsored Schemes	General-Voted	2408	Voucher	12,60,000	0	0	0	12,60,000	12,60,000			
					Total Object Head-- 28 :					12,60,000	0	0	0	12,60,000	12,60,000			
					33. Subsidies	Centrally Sponsored Schemes	General-Voted	2409	Voucher	3,76,65,000	0	0	0	3,76,65,000	3,76,65,000			
					Total Object Head-- 33 :					3,76,65,000	0	0	0	3,76,65,000	3,76,65,000			
					Total Sub Head :					6,52,77,778	0	0	0	6,52,77,778	6,52,77,778			
			(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	General-Voted		342	Voucher	1,85,533	0	20,000	0	1,65,533	1,85,533			
					Total Object Head-- 1 :					1,85,533	0	20,000	0	1,65,533	1,85,533			

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200002 Director Of Horticulture Meghalaya Shillong														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(23) Establishment Of Directorate Of Horticulture			Total Sub Head :				1,85,533	0	20,000		0	1,65,533	1,85,533
						Total Minor Head	119 :			6,60,41,054	0	56,000		2,200	6,59,82,854	6,60,41,054
						Total Sub Major Head	0 :			6,81,48,142	1,000	1,99,000		6,600	6,79,41,542	6,81,47,142
						Total Major Head	2401 :			6,81,48,142	1,000	1,99,000		6,600	6,79,41,542	6,81,47,142
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		819	Voucher	1,15,749	0	0		0	1,15,749	1,15,749
						Total Object Head--	1 :			1,15,749	0	0		0	1,15,749	1,15,749
						Total Sub Head :				1,15,749	0	0		0	1,15,749	1,15,749
						Total Minor Head	4 :			1,15,749	0	0		0	1,15,749	1,15,749
						Total Sub Major Head	1 :			1,15,749	0	0		0	1,15,749	1,15,749
						Total Major Head	2415 :			1,15,749	0	0		0	1,15,749	1,15,749
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	General-Voted		244	Voucher	80,342	0	0		0	80,342	80,342
						General-Voted		247	Voucher	4,39,985	0	41,000		8,800	3,90,185	4,39,985
						Total Object Head--	1 :			5,20,327	0	41,000		8,800	4,70,527	5,20,327
					02. Wages	General-Voted		1320	Voucher	91,650	0	0		0	91,650	91,650
						General-Voted		2328	Voucher	8,442	0	0		0	8,442	8,442
						Total Object Head--	2 :			1,00,092	0	0		0	1,00,092	1,00,092
						Total Sub Head :				6,20,419	0	41,000		8,800	5,70,619	6,20,419
			(02) Fruit Processing	0	02. Wages	General-Voted		1319								

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200002 Director Of Horticulture Meghalaya Shillong														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(02) Fruit Processing Centre	0	02. Wages		General-Voted	1319	Voucher	44,190	0	0	0		44,190	44,190
Total Object Head-- 2 :										44,190	0	0	0		44,190	44,190
Total Sub Head :										44,190	0	0	0		44,190	44,190
Total Minor Head 101 :										6,64,609	0	41,000	8,800		6,14,809	6,64,609
Total Sub Major Head 1 :										6,64,609	0	41,000	8,800		6,14,809	6,64,609
Total Major Head 2435 :										6,64,609	0	41,000	8,800		6,14,809	6,64,609
Total of Month :										6,89,28,500	1,000	2,40,000	15,400		6,86,72,100	6,89,27,500
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(03) Directorate Of Horticulture	0	(01) Salaries, Sumtuary Allowance		General-Voted	591	Voucher	9,35,935	0	85,000	0		8,50,935	9,35,935
										1,94,256	0	0	0		1,94,256	1,94,256
Total Object Head-- 1 :										11,30,191	0	85,000	0		10,45,191	11,30,191
										1,99,392	0	0	0		1,99,392	1,99,392
										1,76,917	0	0	0		1,76,917	1,76,917
Total Object Head-- 2 :										3,76,309	0	0	0		3,76,309	3,76,309
Total Sub Head :										15,06,500	0	85,000	0		14,21,500	15,06,500
Total Minor Head 1 :										15,06,500	0	85,000	0		14,21,500	15,06,500

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200002 Director Of Horticulture Meghalaya Shillong														
Month of Account:		JUN/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	General-Voted	677	Voucher	1,47,016	1,000	8,000	4,400	1,33,616	1,46,016		
					Total Object Head-- 1 :					1,47,016	1,000	8,000	4,400	1,33,616	1,46,016	
					02. Wages	General-Voted	1340	Voucher	31,558	0	0	0	31,558	31,558		
						Total Object Head-- 2 :					31,558	0	0	0	31,558	31,558
			Total Sub Head :					1,78,574	1,000	8,000	4,400	1,65,174	1,77,574			
			(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	General-Voted	675	Voucher	58,696	0	10,000	0	48,696	58,696		
					Total Object Head-- 1 :					58,696	0	10,000	0	48,696	58,696	
					02. Wages	General-Voted	1358	Voucher	49,011	0	0	0	49,011	49,011		
						General-Voted	1660	Voucher	38,613	0	0	0	38,613	38,613		
						General-Voted	1661	Voucher	12,966	0	0	0	12,966	12,966		
		General-Voted				1662	Voucher	2,69,606	0	0	0	2,69,606	2,69,606			
		Total Object Head-- 2 :					3,70,196	0	0	0	3,70,196	3,70,196				
		Total Sub Head :					4,28,892	0	10,000	0	4,18,892	4,28,892				
		Total Minor Head 108 :					6,07,466	1,000	18,000	4,400	5,84,066	6,06,466				
		111	(06) Agril.Economic & Statistic (Hort)	0	02. Wages	General-Voted	1353	Voucher	49,011	0	0	0	49,011	49,011		
						Total Object Head-- 2 :					49,011	0	0	0	49,011	49,011
					Total Sub Head :					49,011	0	0	0	49,011	49,011	
					Total Minor Head 111 :					49,011	0	0	0	49,011	49,011	
		119	(03) Development In Horticulture Including	0	(01) Salaries, Sumtuary Allowance	General-Voted	606	Voucher	4,44,463	0	26,000	0	4,18,463	4,44,463		
						General-Voted	672	Voucher	67,960	0	10,000	2,200	55,760	67,960		

Voucher Wise Expenditure Report
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department																
Treasury		Shillong (North) Treasury																
D.D.O. :		200002	Director Of Horticulture Meghalaya Shillong															
Month of Account:		JUN/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				5,12,423	0	36,000	2,200	4,74,223	5,12,423			
					02. Wages					General-Voted	1361	Voucher	66,464	0	0	0	66,464	66,464
					Total Object Head-- 2 :					66,464	0	0	0	66,464	66,464			
			Total Sub Head :				5,78,887	0	36,000	2,200	5,40,687	5,78,887						
			(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	General-Voted	604	Voucher	1,85,533	0	20,000	0	1,65,533	1,85,533				
									Total Object Head-- 1 :				1,85,533	0	20,000	0	1,65,533	1,85,533
									Total Sub Head :				1,85,533	0	20,000	0	1,65,533	1,85,533
			Total Minor Head 119 :				7,64,420	0	56,000	2,200	7,06,220	7,64,420						
			Total Sub Major Head 0 :				29,27,397	1,000	1,59,000	6,600	27,60,797	29,26,397						
			Total Major Head 2401 :				29,27,397	1,000	1,59,000	6,600	27,60,797	29,26,397						
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1022	Voucher	1,15,749	0	0	0	1,15,749	1,15,749				
									Total Object Head-- 1 :				1,15,749	0	0	0	1,15,749	1,15,749
									Total Sub Head :				1,15,749	0	0	0	1,15,749	1,15,749
			Total Minor Head 4 :				1,15,749	0	0	0	1,15,749	1,15,749						
			Total Sub Major Head 1 :				1,15,749	0	0	0	1,15,749	1,15,749						
Total Major Head 2415 :				1,15,749	0	0	0	1,15,749	1,15,749									
2435	01	101	(01) Agricultural Marketing Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	501	Voucher	80,342	0	0	0	80,342	80,342				
									General-Voted	505	Voucher	4,39,985	0	51,000	8,800	3,80,185	4,39,985	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		200002 Director Of Horticulture Meghalaya Shillong															
Month of Account:		JUN/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				5,20,327	0	51,000	8,800	4,60,527	5,20,327		
					02. Wages	General-Voted	1338	Voucher	94,705	0	0	0	94,705	94,705			
						General-Voted	1665	Voucher	9,246	0	0	0	9,246	9,246			
					Total Object Head-- 2 :							1,03,951	0	0	0	1,03,951	1,03,951
					Total Sub Head :							6,24,278	0	51,000	8,800	5,64,478	6,24,278
			(02) Fruit Processing Centre	0	02. Wages	General-Voted	1342	Voucher	45,663	0	0	0	45,663	45,663			
					Total Object Head-- 2 :							45,663	0	0	0	45,663	45,663
					Total Sub Head :							45,663	0	0	0	45,663	45,663
			Total Minor Head 101 :							6,69,941	0	51,000	8,800	6,10,141	6,69,941		
			Total Sub Major Head 1 :							6,69,941	0	51,000	8,800	6,10,141	6,69,941		
Total Major Head 2435 :							6,69,941	0	51,000	8,800	6,10,141	6,69,941					
Total of Month :							37,13,087	1,000	2,10,000	15,400	34,86,687	37,12,087					
Month of Account:		JUL/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	001	(03) Directorate Of Horticulture	0	(01) Salaries, Sumtuary Allowance	General-Voted	3521	Voucher	41,310	0	0	0	41,310	41,310			
						General-Voted	443	Voucher	9,35,935	0	85,000	0	8,50,935	9,35,935			
						General-Voted	445	Voucher	1,94,256	0	0	0	1,94,256	1,94,256			

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200002	Director Of Horticulture Meghalaya Shillong													
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(03) Directorate Of Horticulture	0	(01) Salaries, Sumtuary Allowance					11,71,501	0	85,000		0	10,86,501	11,71,501
					02. Wages	General-Voted	1814	Voucher	1,77,330	0	0	0	1,77,330	1,77,330		
						General-Voted	1819	Voucher	2,01,480	0	0	0	2,01,480	2,01,480		
						General-Voted	2049	Voucher	12,444	0	0	0	12,444	12,444		
						General-Voted	2051	Voucher	13,908	0	0	0	13,908	13,908		
						Total Object Head-- 2 :			4,05,162	0	0	0	4,05,162	4,05,162		
					(11) Travel Expenses	General-Voted	1485	Voucher	1,03,808	0	0	0	1,03,808	1,03,808		
						General-Voted	1615	Voucher	46,396	0	0	0	46,396	46,396		
						General-Voted	2506	Voucher	21,195	0	0	0	21,195	21,195		
						General-Voted	2898	Voucher	41,580	0	0	0	41,580	41,580		
						Total Object Head-- 11 :			2,12,979	0	0	0	2,12,979	2,12,979		
						Total Sub Head :			17,89,642	0	85,000	0	17,04,642	17,89,642		
						Total Minor Head 1 :			17,89,642	0	85,000	0	17,04,642	17,89,642		
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	General-Voted	475	Voucher	1,47,016	1,000	8,000	4,400	1,33,616	1,46,016		
						Total Object Head-- 1 :			1,47,016	1,000	8,000	4,400	1,33,616	1,46,016		
					02. Wages	General-Voted	1813	Voucher	31,620	0	0	0	31,620	31,620		
						General-Voted	2046	Voucher	2,166	0	0	0	2,166	2,166		
						Total Object Head-- 2 :			33,786	0	0	0	33,786	33,786		
						Total Sub Head :			1,80,802	1,000	8,000	4,400	1,67,402	1,79,802		
					(06) Experimental Tea Plantation	General-Voted	455	Voucher	58,696	0	10,000	0	48,696	58,696		

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Department :		Agriculture Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		200002 Director Of Horticulture Meghalaya Shillong													
Month of Account:		JUL/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance				58,696	0	10,000		0	48,696	58,696
					02. Wages	General-Voted	1811	Voucher	37,400	0	0	0	37,400	37,400	
						General-Voted	1812	Voucher	2,52,182	0	0	0	2,52,182	2,52,182	
						General-Voted	1815	Voucher	49,110	0	0	0	49,110	49,110	
						General-Voted	1818	Voucher	25,665	0	0	0	25,665	25,665	
						General-Voted	2048	Voucher	3,416	0	0	0	3,416	3,416	
					Total Object Head-- 1 :				3,67,773	0	0	0	3,67,773	3,67,773	
					Total Sub Head :				4,26,469	0	10,000	0	4,16,469	4,26,469	
			(71) Agro Forestry	1	20. Other Administrative Expenses	General-Voted	2405	Voucher	1,950	0	0	0	1,950	1,950	
						Centrally Sponsored Schemes	2412	Voucher	17,500	0	0	0	17,500	17,500	
					Total Object Head-- 20 :				19,450	0	0	0	19,450	19,450	
				2	21. Supplies And Materials	General-Voted	2399	Voucher	12,82,500	0	0	0	12,82,500	12,82,500	
						General-Voted	2409	Voucher	1,42,500	0	0	0	1,42,500	1,42,500	
					Total Object Head-- 21 :				14,25,000	0	0	0	14,25,000	14,25,000	
					21. Supplies And Materials	General-Voted	2407	Voucher	11,100	0	0	0	11,100	11,100	
						Centrally Sponsored Schemes	2417	Voucher	1,00,000	0	0	0	1,00,000	1,00,000	
					Total Object Head-- 21 :				1,11,100	0	0	0	1,11,100	1,11,100	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		200002 Director Of Horticulture Meghalaya Shillong													
Month of Account:		JUL/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	108	(71) Agro Forestry	3	13. Office Expenses	Centrally Sponsored Schemes	General-Voted	2401	Voucher	1,80,000	0	0	0	1,80,000	1,80,000
							General-Voted	2403	Voucher	20,000	0	0	0	20,000	20,000
					Total Object Head-- 13 :				2,00,000	0	0	0	2,00,000	2,00,000	
					20. Other Administrative Expenses		General-Voted	2397	Voucher	51,661	0	0	0	51,661	51,661
						Centrally Sponsored Schemes	General-Voted	2414	Voucher	4,65,000	0	0	0	4,65,000	4,65,000
					Total Object Head-- 20 :				5,16,661	0	0	0	5,16,661	5,16,661	
					21. Supplies And Materials	Centrally Sponsored Schemes	General-Voted	2398	Voucher	79,55,000	0	0	0	79,55,000	79,55,000
							General-Voted	2400	Voucher	8,83,900	0	0	0	8,83,900	8,83,900
					Total Object Head-- 21 :				88,38,900	0	0	0	88,38,900	88,38,900	
					Total Sub Head :				1,11,11,111	0	0	0	1,11,11,111	1,11,11,111	
					Total Minor Head 108 :				1,17,18,382	1,000	18,000	4,400	1,16,94,982	1,17,17,382	
		111	(06) Agril.Economic & Statistic (Hort)	0	02. Wages	General-Voted	1810	Voucher	49,110	0	0	0	49,110	49,110	
						General-Voted	2041	Voucher	3,416	0	0	0	3,416	3,416	
						Total Object Head-- 2 :				52,526	0	0	0	52,526	52,526
						Total Sub Head :				52,526	0	0	0	52,526	52,526
		Total Minor Head 111 :				52,526	0	0	0	52,526	52,526				
		119	(03) Development In	0	(01) Salaries, Sumtuary	General-Voted	438	Voucher	4,44,463	0	26,000	0	4,18,463	4,44,463	

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Shillong

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200002 Director Of Horticulture Meghalaya Shillong														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	General-Voted	456	Voucher	67,960	0	10,000	2,200	55,760	67,960		
						Total Object Head-- 1 :					5,12,423	0	36,000	2,200	4,74,223	5,12,423
					02. Wages	General-Voted	1816	Voucher	1,016	0	0	0	1,016	1,016		
						General-Voted	1817	Voucher	66,600	0	0	0	66,600	66,600		
						General-Voted	2044	Voucher	4,636	0	0	0	4,636	4,636		
						Total Object Head-- 2 :					72,252	0	0	0	72,252	72,252
			Total Sub Head :					5,84,675	0	36,000	2,200	5,46,475	5,84,675			
			(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	General-Voted	440	Voucher	1,85,533	0	20,000	0	1,65,533	1,85,533		
						Total Object Head-- 1 :					1,85,533	0	20,000	0	1,65,533	1,85,533
						Total Sub Head :					1,85,533	0	20,000	0	1,65,533	1,85,533
			Total Minor Head 119 :					7,70,208	0	56,000	2,200	7,12,008	7,70,208			
			Total Sub Major Head 0 :					1,43,30,758	1,000	1,59,000	6,600	1,41,64,158	1,43,29,758			
Total Major Head 2401 :					1,43,30,758	1,000	1,59,000	6,600	1,41,64,158	1,43,29,758						
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	836	Voucher	1,15,749	0	0	0	1,15,749	1,15,749		
						Total Object Head-- 1 :					1,15,749	0	0	0	1,15,749	1,15,749
						Total Sub Head :					1,15,749	0	0	0	1,15,749	1,15,749
						Total Minor Head 4 :					1,15,749	0	0	0	1,15,749	1,15,749
						Total Sub Major Head 1 :					1,15,749	0	0	0	1,15,749	1,15,749

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200002 Director Of Horticulture Meghalaya Shillong														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415						Total Major Head 2415 :				1,15,749	0	0	0	1,15,749	1,15,749	
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	General-Voted	107	Voucher	80,342	0	0	0	80,342	80,342		
						General-Voted	112	Voucher	4,39,985	0	51,000	8,800	3,80,185	4,39,985		
						Total Object Head-- 1 :				5,20,327	0	51,000	8,800	4,60,527	5,20,327	
					02. Wages	General-Voted	1782	Voucher	98,220	0	0	0	98,220	98,220		
						General-Voted	1978	Voucher	6,649	0	0	0	6,649	6,649		
						General-Voted	3105	Voucher	8,844	0	0	0	8,844	8,844		
					Total Object Head-- 2 :				1,13,713	0	0	0	1,13,713	1,13,713		
					Total Sub Head :				6,34,040	0	51,000	8,800	5,74,240	6,34,040		
			(02) Fruit Processing Centre	0	02. Wages	General-Voted	1783	Voucher	45,810	0	0	0	45,810	45,810		
						General-Voted	1954	Voucher	3,294	0	0	0	3,294	3,294		
					Total Object Head-- 2 :				49,104	0	0	0	49,104	49,104		
					Total Sub Head :				49,104	0	0	0	49,104	49,104		
			Total Minor Head 101 :						6,83,144	0	51,000	8,800	6,23,344	6,83,144		
			Total Sub Major Head 1 :						6,83,144	0	51,000	8,800	6,23,344	6,83,144		
			Total Major Head 2435 :						6,83,144	0	51,000	8,800	6,23,344	6,83,144		
Total of Month :						1,51,29,651	1,000	2,10,000	15,400	1,49,03,251	1,51,28,651					
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200002 Director Of Horticulture Meghalaya Shillong														
Month of Account:		AUG/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(03) Directorate Of Horticulture	0	(01) Salaries, Sumtuary Allowance	General-Voted	287	Voucher	11,53,725	0	85,000	0	10,68,725	11,53,725		
					Total Object Head-- 1 :				11,53,725	0	85,000	0	10,68,725	11,53,725		
					02. Wages	General-Voted	1415	Voucher	2,08,196	0	0	0	2,08,196	2,08,196		
						General-Voted	1430	Voucher	1,82,297	0	0	0	1,82,297	1,82,297		
						Total Object Head-- 2 :				3,90,493	0	0	0	3,90,493	3,90,493	
					06. Medical Treatment	General-Voted	457	Voucher	37,387	0	0	0	37,387	37,387		
						Total Object Head-- 6 :				37,387	0	0	0	37,387	37,387	
					(11) Travel Expenses	General-Voted	2095	Voucher	19,460	0	0	0	19,460	19,460		
						General-Voted	454	Voucher	11,920	0	0	0	11,920	11,920		
						Total Object Head-- 11 :				31,380	0	0	0	31,380	31,380	
					Total Sub Head :				16,12,985	0	85,000	0	15,27,985	16,12,985		
					Total Minor Head 1 :				16,12,985	0	85,000	0	15,27,985	16,12,985		
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	General-Voted	410	Voucher	1,50,334	1,000	8,000	4,400	1,36,934	1,49,334		
					Total Object Head-- 1 :				1,50,334	1,000	8,000	4,400	1,36,934	1,49,334		
				02. Wages	General-Voted	1439	Voucher	32,674	0	0	0	32,674	32,674			
					Total Object Head-- 2 :				32,674	0	0	0	32,674	32,674		
				Total Sub Head :				1,83,008	1,000	8,000	4,400	1,69,608	1,82,008			
				(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	General-Voted	327	Voucher	82,712	0	0	0	82,712	82,712	
							General-Voted	408	Voucher	60,434	0	10,000	0	50,434	60,434	
						Total Object Head-- 1 :				1,43,146	0	10,000	0	1,33,146	1,43,146	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200002 Director Of Horticulture Meghalaya Shillong														
Month of Account:		AUG/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	02. Wages	General-Voted	1441	Voucher	50,747	0	0	0	50,747	50,747		
						General-Voted	2089	Voucher	2,75,186	0	0	0	2,75,186	2,75,186		
						General-Voted	2091	Voucher	19,400	0	0	0	19,400	19,400		
						General-Voted	2093	Voucher	16,520	0	0	0	16,520	16,520		
						General-Voted	2097	Voucher	28,272	0	0	0	28,272	28,272		
						Total Object Head-- 2 :				3,90,125	0	0	0	3,90,125	3,90,125	
						Total Sub Head :				5,33,271	0	10,000	0	5,23,271	5,33,271	
						Total Minor Head 108 :				7,16,279	1,000	18,000	4,400	6,92,879	7,15,279	
		111	(06) Agril.Economic & Statistic (Hort)	0	02. Wages	General-Voted	1440	Voucher	50,747	0	0	0	50,747	50,747		
						Total Object Head-- 2 :				50,747	0	0	0	50,747	50,747	
						Total Sub Head :				50,747	0	0	0	50,747	50,747	
						Total Minor Head 111 :				50,747	0	0	0	50,747	50,747	
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	General-Voted	311	Voucher	3,67,267	0	26,000	0	3,41,267	3,67,267		
						General-Voted	3263	Voucher	10,439	0	0	0	10,439	10,439		
						General-Voted	389	Voucher	70,014	0	12,000	2,200	55,814	70,014		
						Total Object Head-- 1 :				4,47,720	0	38,000	2,200	4,07,520	4,47,720	
					02. Wages	General-Voted	1438	Voucher	68,820	0	0	0	68,820	68,820		
						Total Object Head-- 2 :				68,820	0	0	0	68,820	68,820	
						Total Sub Head :				5,16,540	0	38,000	2,200	4,76,340	5,16,540	
	(23) Establishment Of	0	1. Salaries,Sumtuary	General-Voted	317	Voucher	1,90,824	0	20,000	0	1,70,824	1,90,824				

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(for Reconciliation)
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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200002	Director Of Horticulture Meghalaya											Shillong		
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Total Object Head-- 1 :			1,90,824	0	20,000	0		1,70,824	1,90,824	
						Total Sub Head :			1,90,824	0	20,000	0		1,70,824	1,90,824	
						Total Minor Head 119 :			7,07,364	0	58,000	2,200		6,47,164	7,07,364	
						Total Sub Major Head 0 :			30,87,375	1,000	1,61,000	6,600		29,18,775	30,86,375	
						Total Major Head 2401 :			30,87,375	1,000	1,61,000	6,600		29,18,775	30,86,375	
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		704	Voucher	1,18,895	0	0	0		1,18,895	1,18,895
						Total Object Head-- 1 :			1,18,895	0	0	0		1,18,895	1,18,895	
						Total Sub Head :			1,18,895	0	0	0		1,18,895	1,18,895	
						Total Minor Head 4 :			1,18,895	0	0	0		1,18,895	1,18,895	
						Total Sub Major Head 1 :			1,18,895	0	0	0		1,18,895	1,18,895	
						Total Major Head 2415 :			1,18,895	0	0	0		1,18,895	1,18,895	
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	General-Voted		2077	Voucher	18,018	0	0	0		18,018	18,018
						General-Voted		582	Voucher	82,712	0	0	0		82,712	82,712
						General-Voted		588	Voucher	4,52,973	0	57,000	8,800		3,87,173	4,52,973
						Total Object Head-- 1 :			5,53,703	0	57,000	8,800		4,87,903	5,53,703	
					02. Wages	General-Voted		1397	Voucher	1,00,440	0	0	0		1,00,440	1,00,440
						General-Voted		2079	Voucher	9,246	0	0	0		9,246	9,246
						Total Object Head-- 2 :			1,09,686	0	0	0		1,09,686	1,09,686	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		200002 Director Of Horticulture Meghalaya Shillong															
Month of Account:		AUG/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy			Total Sub Head :				6,63,389	0	57,000	8,800		5,97,589	6,63,389	
			(02) Fruit Processing Centre	0	02. Wages		General-Voted	1396	Voucher	47,337	0	0	0		47,337	47,337	
						Total Object Head-- 2 :				47,337	0	0	0		47,337	47,337	
						Total Sub Head :				47,337	0	0	0		47,337	47,337	
						Total Minor Head 101 :				7,10,726	0	57,000	8,800		6,44,926	7,10,726	
						Total Sub Major Head 1 :				7,10,726	0	57,000	8,800		6,44,926	7,10,726	
						Total Major Head 2435 :				7,10,726	0	57,000	8,800		6,44,926	7,10,726	
										Total of Month :	39,16,996	1,000	2,18,000	15,400		36,82,596	39,15,996
Month of Account:		SEP/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	001	(03) Directorate Of Horticulture			(01) Salaries, Sumtuary Allowance		General-Voted	188	Voucher	1,94,256	0	0	0	1,94,256	1,94,256	
								General-Voted	195	Voucher	7,53,916	0	35,000	0	7,18,916	7,53,916	
						Total Object Head-- 1 :				9,48,172	0	35,000	0	9,13,172	9,48,172		
						02. Wages		General-Voted	1509	Voucher	1,66,904	0	0	0	1,66,904	1,66,904	
								General-Voted	1516	Voucher	2,08,196	0	0	0	2,08,196	2,08,196	
						Total Object Head-- 2 :				3,75,100	0	0	0	3,75,100	3,75,100		

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		200002	Director Of Horticulture Meghalaya Shillong												
Month of Account:		SEP/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(03) Directorate Of Horticulture	0	(11) Travel Expenses	General-Voted	2050	Voucher	30,800	0	0	0		30,800	30,800
					Total Object Head-- 11 :				30,800	0	0	0		30,800	30,800
					Total Sub Head :				13,54,072	0	35,000	0		13,19,072	13,54,072
					Total Minor Head 1 :				13,54,072	0	35,000	0		13,19,072	13,54,072
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	General-Voted	227	Voucher	1,50,334	0	8,000	4,400		1,37,934	1,50,334
					Total Object Head-- 1 :				1,50,334	0	8,000	4,400		1,37,934	1,50,334
					02. Wages	General-Voted	1514	Voucher	32,674	0	0	0		32,674	32,674
						Total Object Head-- 2 :				32,674	0	0	0		32,674
					Total Sub Head :				1,83,008	0	8,000	4,400		1,70,608	1,83,008
			(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	General-Voted	196	Voucher	82,712	0	0	0		82,712	82,712
						General-Voted	226	Voucher	60,434	0	10,000	0		50,434	60,434
					Total Object Head-- 1 :				1,43,146	0	10,000	0		1,33,146	1,43,146
					02. Wages	General-Voted	1512	Voucher	19,400	0	0	0		19,400	19,400
						General-Voted	1531	Voucher	50,747	0	0	0		50,747	50,747
						General-Voted	2230	Voucher	2,90,083	0	0	0		2,90,083	2,90,083
					Total Object Head-- 2 :				3,60,230	0	0	0		3,60,230	3,60,230
					Total Sub Head :				5,03,376	0	10,000	0		4,93,376	5,03,376
			Total Minor Head 108 :				6,86,384	0	18,000	4,400		6,63,984	6,86,384		
		111	(06) Agril.Economic & Statistic (Hort)	0	02. Wages	General-Voted	1519	Voucher	50,747	0	0	0		50,747	50,747

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200002 Director Of Horticulture Meghalaya Shillong														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(06) Agril.Economic & Statistic (Hort)	0	02. Wages	Total Object Head-- 2 :			50,747	0	0	0	50,747	50,747		
						Total Sub Head :			50,747	0	0	0	50,747	50,747		
						Total Minor Head 111 :			50,747	0	0	0	50,747	50,747		
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	General-Voted	199	Voucher	3,77,706	0	26,000	0	3,51,706	3,77,706		
						General-Voted	225	Voucher	70,014	0	12,000	2,200	55,814	70,014		
						Total Object Head-- 1 :			4,47,720	0	38,000	2,200	4,07,520	4,47,720		
					02. Wages	General-Voted	1507	Voucher	68,820	0	0	0	68,820	68,820		
						Total Object Head-- 2 :			68,820	0	0	0	68,820	68,820		
						Total Sub Head :			5,16,540	0	38,000	2,200	4,76,340	5,16,540		
		(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	General-Voted	198	Voucher	1,90,824	0	20,000	0	1,70,824	1,90,824			
					Total Object Head-- 1 :			1,90,824	0	20,000	0	1,70,824	1,90,824			
					Total Sub Head :			1,90,824	0	20,000	0	1,70,824	1,90,824			
		Total Minor Head 119 :			7,07,364	0	58,000	2,200	6,47,164	7,07,364						
		Total Sub Major Head 0 :			27,98,567	0	1,11,000	6,600	26,80,967	27,98,567						
		Total Major Head 2401 :			27,98,567	0	1,11,000	6,600	26,80,967	27,98,567						
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1073	Voucher	1,18,895	0	0	0	1,18,895	1,18,895		
						Total Object Head-- 1 :			1,18,895	0	0	0	1,18,895	1,18,895		
						Total Sub Head :			1,18,895	0	0	0	1,18,895	1,18,895		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		200002 Director Of Horticulture Meghalaya Shillong															
Month of Account:		SEP/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2415	01	004	Total Minor Head 4 :								1,18,895	0	0	0		1,18,895	1,18,895
			Total Sub Major Head 1 :								1,18,895	0	0	0		1,18,895	1,18,895
			Total Major Head 2415 :								1,18,895	0	0	0		1,18,895	1,18,895
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	General-Voted	2078	Voucher	44,401	0	0	0		44,401	44,401		
						General-Voted	720	Voucher	82,712	0	0	0		82,712	82,712		
						General-Voted	721	Voucher	4,52,973	0	57,000	8,800		3,87,173	4,52,973		
						Total Object Head-- 1 :				5,80,086	0	57,000	8,800		5,14,286	5,80,086	
					02. Wages	General-Voted	1556	Voucher	1,01,494	0	0	0		1,01,494	1,01,494		
						General-Voted	2052	Voucher	6,324	0	0	0		6,324	6,324		
						Total Object Head-- 2 :				1,07,818	0	0	0		1,07,818	1,07,818	
			06. Medical Treatment	General-Voted	2054	Voucher	26,602	0	0	0		26,602	26,602				
				Total Object Head-- 6 :				26,602	0	0	0		26,602	26,602			
				Total Sub Head :				7,14,506	0	57,000	8,800		6,48,706	7,14,506			
			(02) Fruit Processing Centre	0	02. Wages	General-Voted	1557	Voucher	47,337	0	0	0		47,337	47,337		
						Total Object Head-- 2 :				47,337	0	0	0		47,337	47,337	
						Total Sub Head :				47,337	0	0	0		47,337	47,337	
			(07) Central Assistance For Css	1	13. Office Expenses	Centrally Sponsored Schemes	General-Voted	2087	Voucher	10,40,000	0	0	0		10,40,000	10,40,000	
							Total Object Head-- 13 :				10,40,000	0	0	0		10,40,000	10,40,000
							28. Professional	Centrally	General-Voted	2095	Voucher	13,80,000	0	0	0		13,80,000

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200002 Director Of Horticulture Meghalaya Shillong														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(07) Central Assistance For Css	1	28. Professional Services	Total Object Head-- 28 :			13,80,000	0	0	0	13,80,000	13,80,000		
					36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2082	Voucher	2,25,80,000	0	0	0	2,25,80,000	2,25,80,000	
					Total Object Head-- 36 :			2,25,80,000	0	0	0	2,25,80,000	2,25,80,000			
					Total Sub Head :			2,50,00,000	0	0	0	2,50,00,000	2,50,00,000			
					Total Minor Head 101 :			2,57,61,843	0	57,000	8,800	2,56,96,043	2,57,61,843			
					Total Sub Major Head 1 :			2,57,61,843	0	57,000	8,800	2,56,96,043	2,57,61,843			
					Total Major Head 2435 :			2,57,61,843	0	57,000	8,800	2,56,96,043	2,57,61,843			
Total of Month :									2,86,79,305	0	1,68,000	15,400	2,84,95,905	2,86,79,305		
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(03) Directorate Of Horticulture	0	(01) Salaries, Sumtuary Allowance	General-Voted	2847	Voucher	10,687	0	0	0	10,687	10,687		
						General-Voted	2848	Voucher	55,060	0	12,400	0	42,660	55,060		
						General-Voted	2849	Voucher	12,369	0	0	0	12,369	12,369		
						General-Voted	2850	Voucher	49,991	0	0	0	49,991	49,991		
						General-Voted	2851	Voucher	89,067	0	25,000	0	64,067	89,067		
						General-Voted	851	Voucher	7,53,916	0	35,000	0	7,18,916	7,53,916		

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Shillong

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		200002 Director Of Horticulture Meghalaya Shillong															
Month of Account:		OCT/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	001	(03) Directorate Of Horticulture	0	(01) Salaries, Sumtuary Allowance					9,71,090	0	72,400		0	8,98,690	9,71,090	
					02. Wages	General-Voted	1640	Voucher	1,61,520	0	0	0	1,61,520	1,61,520			
						General-Voted	1641	Voucher	2,01,480	0	0	0	2,01,480	2,01,480			
					Total Object Head-- 1 :					3,63,000	0	0	0	3,63,000	3,63,000		
					(11) Travel Expenses	General-Voted	2826	Voucher	1,00,708	0	0	0	1,00,708	1,00,708			
					Total Object Head-- 11 :					1,00,708	0	0	0	1,00,708	1,00,708		
					Total Sub Head :					14,34,798	0	72,400	0	13,62,398	14,34,798		
					Total Minor Head 1 :					14,34,798	0	72,400	0	13,62,398	14,34,798		
					108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	General-Voted	428	Voucher	1,50,334	0	8,000	4,400	1,37,934	1,50,334
								Total Object Head-- 1 :					1,50,334	0	8,000	4,400	1,37,934
		02. Wages	General-Voted	1643				Voucher	31,620	0	0	0	31,620	31,620			
		Total Object Head-- 2 :						31,620	0	0	0	31,620	31,620				
		Total Sub Head :						1,81,954	0	8,000	4,400	1,69,554	1,81,954				
		(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance				General-Voted	429	Voucher	60,434	0	10,000	0	50,434	60,434	
								General-Voted	714	Voucher	21,686	0	0	0	21,686	21,686	
								General-Voted	900	Voucher	82,712	0	0	0	82,712	82,712	
				Total Object Head-- 1 :					1,64,832	0	10,000	0	1,54,832	1,64,832			
				02. Wages				General-Voted	1642	Voucher	49,110	0	0	0	49,110	49,110	
					General-Voted	2070	Voucher	19,400	0	0	0	19,400	19,400				
					General-Voted	2072	Voucher	2,93,470	0	0	0	2,93,470	2,93,470				

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		200002 Director Of Horticulture Meghalaya Shillong															
Month of Account:		OCT/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	02. Wages	Total Object Head-- 2 :				3,61,980	0	0	0	3,61,980	3,61,980		
						Total Sub Head :				5,26,812	0	10,000	0	5,16,812	5,26,812		
						Total Minor Head 108 :				7,08,766	0	18,000	4,400	6,86,366	7,08,766		
		111	(06) Agril.Economic & Statistic (Hort)	0	02. Wages	General-Voted		1645	Voucher	49,110	0	0	0	49,110	49,110		
						Total Object Head-- 2 :				49,110	0	0	0	49,110	49,110		
						Total Sub Head :				49,110	0	0	0	49,110	49,110		
		Total Minor Head 111 :				49,110	0	0	0	49,110	49,110						
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	General-Voted		430	Voucher	70,014	0	12,000	2,200	55,814	70,014		
						General-Voted		553	Voucher	3,77,706	0	26,000	0	3,51,706	3,77,706		
						Total Object Head-- 1 :				4,47,720	0	38,000	2,200	4,07,520	4,47,720		
					02. Wages	General-Voted		1639	Voucher	66,600	0	0	0	66,600	66,600		
						Total Object Head-- 2 :				66,600	0	0	0	66,600	66,600		
						Total Sub Head :				5,14,320	0	38,000	2,200	4,74,120	5,14,320		
					(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	General-Voted		554	Voucher	1,90,824	0	20,000	0	1,70,824	1,90,824
								Total Object Head-- 1 :				1,90,824	0	20,000	0	1,70,824	1,90,824
								Total Sub Head :				1,90,824	0	20,000	0	1,70,824	1,90,824
		(45) Special Central Assistance (Mission Organic)	0	13. Office Expenses	General-Voted		1705	Voucher	3,86,095	0	0	0	3,86,095	3,86,095			
					Total Object Head-- 13 :				3,86,095	0	0	0	3,86,095	3,86,095			
					21. Materials And Supplies	General-Voted		1706	Voucher	7,98,43,557	0	0	0	7,98,43,557	7,98,43,557		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200002 Director Of Horticulture Meghalaya Shillong														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(45) Special Central Assistance (Mission Organic)	0	21. Materials And Supplies	Total Object Head-- 21 :				7,98,43,557	0	0	0	0	7,98,43,557	7,98,43,557
					28. Professional Services		General-Voted	1707	Voucher	6,97,70,348	0	0	0	6,97,70,348	6,97,70,348	
					Total Object Head-- 28 :		6,97,70,348	0	0	0	6,97,70,348	6,97,70,348				
							Total Sub Head :	15,00,00,000	0	0	0	15,00,00,000	15,00,00,000			
								Total Minor Head 119 :	15,07,05,144	0	58,000	2,200	15,06,44,944	15,07,05,144		
									Total Sub Major Head 0 :	15,28,97,818	0	1,48,400	6,600	15,27,42,818	15,28,97,818	
										Total Major Head 2401 :	15,28,97,818	0	1,48,400	6,600	15,27,42,818	15,28,97,818
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	555	Voucher	1,18,895	0	0	0	0	1,18,895	1,18,895	
					Total Object Head-- 1 :	1,18,895	0	0	0	1,18,895	1,18,895					
						Total Sub Head :	1,18,895	0	0	0	1,18,895	1,18,895				
							Total Minor Head 4 :	1,18,895	0	0	0	1,18,895	1,18,895			
					Total Sub Major Head 1 :	1,18,895	0	0	0	1,18,895	1,18,895					
						Total Major Head 2415 :	1,18,895	0	0	0	1,18,895	1,18,895				
					2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	General-Voted	431	Voucher	5,12,817	0	61,080
General-Voted	556	Voucher	2,757	0							0	0	2,757	2,757		
General-Voted	557	Voucher	79,955	0							0	0	79,955	79,955		
General-Voted	713	Voucher	31,804	0							0	0	31,804	31,804		
Total Object Head-- 1 :	6,27,333	0	61,080	11,000							5,55,253	6,27,333				

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200002 Director Of Horticulture Meghalaya Shillong														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	02. Wages	General-Voted	1644	Voucher	98,220	0	0	0	98,220	98,220		
						General-Voted	2533	Voucher	15,283	0	0	0	15,283	15,283		
					Total Object Head-- 2 :					1,13,503	0	0	0	1,13,503	1,13,503	
					Total Sub Head :					7,40,836	0	61,080	11,000	6,68,756	7,40,836	
			(02) Fruit Processing Centre	0	02. Wages	General-Voted	2071	Voucher	45,810	0	0	0	45,810	45,810		
						Total Object Head-- 2 :					45,810	0	0	0	45,810	45,810
					Total Sub Head :					45,810	0	0	0	45,810	45,810	
					Total Minor Head 101 :					7,86,646	0	61,080	11,000	7,14,566	7,86,646	
			Total Sub Major Head 1 :					7,86,646	0	61,080	11,000	7,14,566	7,86,646			
			Total Major Head 2435 :					7,86,646	0	61,080	11,000	7,14,566	7,86,646			
Total of Month :										15,38,03,359	0	2,09,480	17,600	15,35,76,279	15,38,03,359	
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(03) Directorate Of Horticulture	0	(01) Salaries, Sumtuary Allowance	General-Voted	1605	Voucher	39,967	0	0	0	39,967	39,967		
						General-Voted	3160	Voucher	53,010	0	0	0	53,010	53,010		
						General-Voted	3188	Voucher	17,664	0	0	0	17,664	17,664		
						General-Voted	524	Voucher	6,91,425	0	74,000	0	6,17,425	6,91,425		
						General-Voted	640									

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		200002 Director Of Horticulture Meghalaya Shillong													
Month of Account:		NOV/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(03) Directorate Of Horticulture	0	(01) Salaries, Sumtuary Allowance	General-Voted	640	Voucher	2,19,996	0	0	0	2,19,996	2,19,996	
					Total Object Head-- 1 :				10,22,062	0	74,000	0	9,48,062	10,22,062	
					02. Wages	General-Voted	1759	Voucher	2,08,196	0	0	0	2,08,196	2,08,196	
						General-Voted	1762	Voucher	1,66,904	0	0	0	1,66,904	1,66,904	
						Total Object Head-- 2 :				3,75,100	0	0	0	3,75,100	3,75,100
					06. Medical Treatment	General-Voted	2074	Voucher	25,577	0	0	0	25,577	25,577	
						General-Voted	2166	Voucher	1,13,906	0	0	0	1,13,906	1,13,906	
						General-Voted	2869	Voucher	15,367	0	0	0	15,367	15,367	
					Total Object Head-- 6 :				1,54,850	0	0	0	1,54,850	1,54,850	
					(13) Office Expenses	General-Voted	3598	Voucher	61,96,000	0	0	0	61,96,000	61,96,000	
						Total Object Head-- 13 :				61,96,000	0	0	0	61,96,000	61,96,000
					31. Grants-In-Aid (Salary)	General-Voted	3534	Voucher	1,24,00,000	0	0	0	1,24,00,000	1,24,00,000	
						Total Object Head-- 31 :				1,24,00,000	0	0	0	1,24,00,000	1,24,00,000
					Total Sub Head :				2,01,48,012	0	74,000	0	2,00,74,012	2,01,48,012	
					Total Minor Head 1 :				2,01,48,012	0	74,000	0	2,00,74,012	2,01,48,012	
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	General-Voted	2987	Voucher	11,076	0	0	0	11,076	11,076	
						General-Voted	74	Voucher	1,50,334	0	8,000	4,400	1,37,934	1,50,334	
						Total Object Head-- 1 :				1,61,410	0	8,000	4,400	1,49,010	1,61,410
					02. Wages	General-Voted	1757	Voucher	32,674	0	0	0	32,674	32,674	
						Total Object Head-- 2 :				32,674	0	0	0	32,674	32,674

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		200002 Director Of Horticulture Meghalaya Shillong															
Month of Account:		NOV/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-					Total Sub Head :			1,94,084	0	8,000	4,400		1,81,684	1,94,084
			(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance		General-Voted	2988	Voucher		5,669	0	0	0		5,669	5,669
							General-Voted	3158	Voucher		6,168	0	0	0		6,168	6,168
							General-Voted	525	Voucher		82,712	0	0	0		82,712	82,712
							General-Voted	75	Voucher		1,03,804	0	10,000	0		93,804	1,03,804
						Total Object Head-- 1 :					1,98,353	0	10,000	0		1,88,353	1,98,353
				02. Wages		General-Voted	1756	Voucher		50,747	0	0	0		50,747	50,747	
						General-Voted	1760	Voucher		2,82,343	0	0	0		2,82,343	2,82,343	
						General-Voted	1761	Voucher		19,400	0	0	0		19,400	19,400	
			Total Object Head-- 2 :					3,52,490	0	0	0		3,52,490	3,52,490			
			Total Sub Head :						5,50,843	0	10,000	0		5,40,843	5,50,843		
			(24) Regional Centre For Training And Production Of Mushroom	0	13. Office Expenses		General-Voted	2172	Voucher		10,000	0	0	0		10,000	10,000
						Total Object Head-- 13 :					10,000	0	0	0		10,000	10,000
				20. Other Administrative Expenses		General-Voted	2173	Voucher		22,000	0	0	0		22,000	22,000	
					Total Object Head-- 20 :					22,000	0	0	0		22,000	22,000	
				33. Subsidies		General-Voted	2095	Voucher		1,43,75,000	0	0	0		1,43,75,000	1,43,75,000	
					Total Object Head-- 33 :					1,43,75,000	0	0	0		1,43,75,000	1,43,75,000	
				Total Sub Head :						1,44,07,000	0	0	0		1,44,07,000	1,44,07,000	
				Total Minor Head 108 :						1,51,51,927	0	18,000	4,400		1,51,29,527	1,51,51,927	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		200002 Director Of Horticulture Meghalaya Shillong																
Month of Account:		NOV/2024																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	111	(06) Agril.Economic & Statistic (Hort)	0	02. Wages	General-Voted		1755	Voucher	50,747	0	0	0		50,747	50,747		
					Total Object Head-- 2 :					50,747	0	0	0		50,747	50,747		
					Total Sub Head :					50,747	0	0	0		50,747	50,747		
					Total Minor Head 111 :					50,747	0	0	0		50,747	50,747		
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	General-Voted		2989	Voucher	5,196	0	0	0		5,196	5,196		
						General-Voted		3159	Voucher	29,304	0	0	0		29,304	29,304		
						General-Voted		649	Voucher	3,77,706	0	26,000	0		3,51,706	3,77,706		
						General-Voted		76	Voucher	70,014	0	12,000	2,200		55,814	70,014		
						Total Object Head-- 1 :					4,82,220	0	38,000	2,200		4,42,020	4,82,220	
			02. Wages			General-Voted		1758	Voucher	68,820	0	0	0		68,820	68,820		
						Total Object Head-- 2 :					68,820	0	0	0		68,820	68,820	
						Total Sub Head :					5,51,040	0	38,000	2,200		5,10,840	5,51,040	
			(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	General-Voted		3189	Voucher	15,216	0	0	0		15,216	15,216		
						General-Voted		526	Voucher	1,90,824	0	20,000	0		1,70,824	1,90,824		
						Total Object Head-- 1 :					2,06,040	0	20,000	0		1,86,040	2,06,040	
					(13) Office Expenses			General-Voted		3595	Voucher	33,28,000	0	0	0		33,28,000	33,28,000
								Total Object Head-- 13 :					33,28,000	0	0	0		33,28,000
			Total Sub Head :					35,34,040	0	20,000	0		35,14,040	35,34,040				
		(24) Floriculture Development	0		13. Office Expenses	General-Voted		3596	Voucher	59,000	0	0	0		59,000	59,000		
						Total Object Head-- 13 :					59,000	0	0	0		59,000	59,000	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200002 Director Of Horticulture Meghalaya Shillong														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2401	00	119	(24) Floriculture Development	0	21.Materials And Supplies, Store And Equipments	General-Voted	3597	Voucher	97,000	0	0	0	0	97,000	97,000	
					Total Object Head-- 21 :					97,000	0	0	0	97,000	97,000	
					Total Sub Head :					1,56,000	0	0	0	1,56,000	1,56,000	
			(50) Apiculture Mission General Areas During 2022-2023	0	02. Wages	General-Voted	2336	Voucher	12,00,000	0	0	0	0	12,00,000	12,00,000	
					Total Object Head-- 2 :					12,00,000	0	0	0	12,00,000	12,00,000	
					13. Office Expenses	General-Voted	2141	Voucher	9,97,000	0	0	0	0	9,97,000	9,97,000	
					Total Object Head-- 13 :					9,97,000	0	0	0	9,97,000	9,97,000	
					20. Other Administrative Expenses	General-Voted	2142	Voucher	78,33,600	0	0	0	0	78,33,600	78,33,600	
					Total Object Head-- 20 :					78,33,600	0	0	0	78,33,600	78,33,600	
					21. Supplies And Materials	General-Voted	2094	Voucher	5,03,66,369	0	0	0	0	5,03,66,369	5,03,66,369	
					Total Object Head-- 21 :					5,03,66,369	0	0	0	5,03,66,369	5,03,66,369	
					Total Sub Head :					6,03,96,969	0	0	0	6,03,96,969	6,03,96,969	
			Total Minor Head 119 :					6,46,38,049	0	58,000	2,200	6,45,77,849	6,46,38,049			
			Total Sub Major Head 0 :					9,99,88,735	0	1,50,000	6,600	9,98,32,135	9,99,88,735			
			Total Major Head 2401 :					9,99,88,735	0	1,50,000	6,600	9,98,32,135	9,99,88,735			
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3190	Voucher	9,180	0	0	0	9,180	9,180		
						Voted-Sixth-Schedule-Khasi	944	Voucher	1,18,895	0	0	0	1,18,895	1,18,895		
						Total Object Head-- 1 :					1,28,075	0	0	0	1,28,075	1,28,075

Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200002 Director Of Horticulture Meghalaya Shillong														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(01) Fruit Research Station			Total Sub Head :				1,28,075	0	0	0	0	1,28,075	1,28,075
						Total Minor Head 4 :			1,28,075	0	0	0	0	1,28,075	1,28,075	
						Total Sub Major Head 1 :			1,28,075	0	0	0	0	1,28,075	1,28,075	
						Total Major Head 2415 :			1,28,075	0	0	0	0	1,28,075	1,28,075	
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	General-Voted	2990	Voucher	39,886	0	0	0	0	39,886	39,886	
						General-Voted	3083	Voucher	1,40,766	0	0	0	0	1,40,766	1,40,766	
						General-Voted	3191	Voucher	6,168	0	0	0	0	6,168	6,168	
						General-Voted	529	Voucher	82,712	0	0	0	0	82,712	82,712	
						General-Voted	77	Voucher	5,56,187	0	61,080	11,000	0	4,84,107	5,56,187	
						Total Object Head-- 1 :				8,25,719	0	61,080	11,000	7,53,639	8,25,719	
					02. Wages	General-Voted	1763	Voucher	99,913	0	0	0	0	99,913	99,913	
						General-Voted	1871	Voucher	16,337	0	0	0	0	16,337	16,337	
						Total Object Head-- 2 :				1,16,250	0	0	0	1,16,250	1,16,250	
					(11) Travel Expenses, Conveyance Allowances	General-Voted	2000	Voucher	4,320	0	0	0	0	4,320	4,320	
						Total Object Head-- 11 :				4,320	0	0	0	4,320	4,320	
					31. Grants-In-Aid (Salary)	General-Voted	3795	Voucher	97,81,584	0	0	0	0	97,81,584	97,81,584	
						Total Object Head-- 31 :				97,81,584	0	0	0	97,81,584	97,81,584	
					Total Sub Head :						1,07,27,873	0	61,080	11,000	1,06,55,793	1,07,27,873
						(02) Fruit Processing Centre	0	02. Wages	General-Voted	1754	Voucher	47,337	0	0	0	0

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200002 Director Of Horticulture Meghalaya Shillong														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(02) Fruit Processing Centre	0	02. Wages	Total Object Head-- 2 :				47,337	0	0	0	47,337	47,337	
						Total Sub Head :				47,337	0	0	0	47,337	47,337	
						Total Minor Head 101 :				1,07,75,210	0	61,080	11,000	1,07,03,130	1,07,75,210	
						Total Sub Major Head 1 :				1,07,75,210	0	61,080	11,000	1,07,03,130	1,07,75,210	
						Total Major Head 2435 :				1,07,75,210	0	61,080	11,000	1,07,03,130	1,07,75,210	
Total of Month :										11,08,92,020	0	2,11,080	17,600	11,06,63,340	11,08,92,020	
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(03) Directorate Of Horticulture	0	(01) Salaries, Sumtuary Allowance	General-Voted	1418	Voucher	27,257	0	0	0	27,257	27,257		
						General-Voted	2053	Voucher	1,77,169	0	0	0	1,77,169	1,77,169		
						General-Voted	2232	Voucher	10,824	0	0	0	10,824	10,824		
						General-Voted	2233	Voucher	64,060	0	0	0	64,060	64,060		
						General-Voted	2234	Voucher	34,430	0	0	0	34,430	34,430		
						General-Voted	3942	Voucher	9,14,862	0	1,14,000	0	8,00,862	9,14,862		
						General-Voted	4514	Voucher	2,04,426	0	0	0	2,04,426	2,04,426		
						General-Voted	501	Voucher	8,08,096	0	1,14,000	0	6,94,096	8,08,096		
						Total Object Head-- 1 :				22,41,124	0	2,28,000	0	20,13,124	22,41,124	
					02. Wages	General-Voted	1476	Voucher	1,61,520	0	0	0	1,61,520	1,61,520		

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200002 Director Of Horticulture Meghalaya Shillong														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2401	00	001	(03) Directorate Of Horticulture	0	02. Wages	General-Voted	1477	Voucher	2,01,480	0	0	0	2,01,480	2,01,480		
					Total Object Head-- 2 :				3,63,000	0	0	0	3,63,000	3,63,000		
					06. Medical Treatment	General-Voted	2214	Voucher	75,000	0	0	0	75,000	75,000		
					Total Object Head-- 6 :				75,000	0	0	0	75,000	75,000		
					(11) Travel Expenses	General-Voted	4986	Voucher	20,880	0	0	0	20,880	20,880		
						General-Voted	4987	Voucher	62,994	0	0	0	62,994	62,994		
						General-Voted	5001	Voucher	21,416	0	0	0	21,416	21,416		
						Total Object Head-- 11 :				1,05,290	0	0	0	1,05,290	1,05,290	
						Total Sub Head :				27,84,414	0	2,28,000	0	25,56,414	27,84,414	
				Total Minor Head 1 :				27,84,414	0	2,28,000	0	25,56,414	27,84,414			
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	General-Voted	296	Voucher	1,54,903	0	8,000	4,400	1,42,503	1,54,903		
						General-Voted	3823	Voucher	1,54,903	0	8,000	0	1,46,903	1,54,903		
						General-Voted	4769	Voucher	7,000	0	0	0	7,000	7,000		
						Total Object Head-- 1 :				3,16,806	0	16,000	4,400	2,96,406	3,16,806	
					02. Wages	General-Voted	1474	Voucher	31,620	0	0	0	31,620	31,620		
						Total Object Head-- 2 :				31,620	0	0	0	31,620	31,620	
				Total Sub Head :				3,48,426	0	16,000	4,400	3,28,026	3,48,426			
					(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	General-Voted	2005	Voucher	84,854	0	0	0	84,854	84,854
								General-Voted	3756	Voucher	84,854	0	0	0	84,854	84,854
								General-Voted	3824	Voucher	1,06,918	0	10,000	0	96,918	1,06,918

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		200002 Director Of Horticulture Meghalaya Shillong															
Month of Account:		DEC/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	General-Voted	440	Voucher	1,06,918	0	10,000		0	96,918	1,06,918		
						Total Object Head-- 1 :					3,83,544	0	20,000		0	3,63,544	3,83,544
					02. Wages	General-Voted	1568	Voucher	49,110	0	0	0	49,110	49,110			
						General-Voted	1572	Voucher	19,400	0	0	0	19,400	19,400			
						General-Voted	1573	Voucher	2,82,964	0	0	0	2,82,964	2,82,964			
						General-Voted	2865	Voucher	44,944	0	0	0	44,944	44,944			
						Total Object Head-- 2 :					3,96,418	0	0		0	3,96,418	3,96,418
					Total Sub Head :					7,79,962	0	20,000		0	7,59,962	7,79,962	
					Total Minor Head 108 :					11,28,388	0	36,000		4,400	10,87,988	11,28,388	
					111	(05) Implementation Of E- Governance (Hort)	0	2. Wages	General-Voted	2065	Voucher	3,60,000	0	0	0	3,60,000	3,60,000
		Total Object Head-- 2 :							3,60,000	0	0		0	3,60,000	3,60,000		
		Total Sub Head :							3,60,000	0	0		0	3,60,000	3,60,000		
		(06) Agril.Economic & Statistic (Hort)	0	02. Wages		General-Voted	1571	Voucher	49,110	0	0	0	49,110	49,110			
						Total Object Head-- 2 :					49,110	0	0		0	49,110	49,110
				13. Office Expenses		General-Voted	1909	Voucher	1,35,000	0	0	0	1,35,000	1,35,000			
						Total Object Head-- 13 :					1,35,000	0	0		0	1,35,000	1,35,000
				21. Supplies And Materials		General-Voted	1876	Voucher	1,00,000	0	0	0	1,00,000	1,00,000			
		Total Object Head-- 21 :					1,00,000	0	0		0	1,00,000	1,00,000				
Total Sub Head :					2,84,110	0	0		0	2,84,110	2,84,110						

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Shillong

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200002 Director Of Horticulture Meghalaya Shillong														
Month of Account:		DEC/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	Total Minor Head <i>111</i> :							6,44,110	0	0	0	6,44,110	6,44,110	
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	General-Voted	297	Voucher	71,913	0	12,000	2,200	57,713	71,913		
		General-Voted				3798	Voucher	71,913	0	12,000	0	59,913	71,913			
		General-Voted				3870	Voucher	3,86,832	0	26,000	0	3,60,832	3,86,832			
		General-Voted				900	Voucher	3,86,832	0	26,000	0	3,60,832	3,86,832			
		Total Object Head-- <i>1</i> :				9,17,490	0	76,000	2,200	8,39,290	9,17,490					
			(02. Wages			General-Voted	1475	Voucher	66,600	0	0	0	66,600	66,600		
		Total Object Head-- <i>2</i> :				66,600	0	0	0	66,600	66,600					
			Total Sub Head :						9,84,090	0	76,000	2,200	9,05,890	9,84,090		
		(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	General-Voted	3751	Voucher	1,56,100	0	40,000	0	1,16,100	1,56,100			
					General-Voted	901	Voucher	1,56,100	0	40,000	0	1,16,100	1,56,100			
					Total Object Head-- <i>1</i> :			3,12,200	0	80,000	0	2,32,200	3,12,200			
					(02. Wages			General-Voted	2064	Voucher	22,44,000	0	0	0	22,44,000	22,44,000
								Total Object Head-- <i>2</i> :			22,44,000	0	0	0	22,44,000	22,44,000
			Total Sub Head :						25,56,200	0	80,000	0	24,76,200	25,56,200		
		Total Minor Head <i>119</i> :							35,40,290	0	1,56,000	2,200	33,82,090	35,40,290		
		Total Sub Major Head <i>0</i> :							80,97,202	0	4,20,000	6,600	76,70,602	80,97,202		
		Total Major Head <i>2401</i> :							80,97,202	0	4,20,000	6,600	76,70,602	80,97,202		
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3752	Voucher	1,21,790	0	0	0	1,21,790	1,21,790		
						Voted-Sixth-	502	Voucher								

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		200002	Director Of Horticulture Meghalaya Shillong												
Month of Account:		DEC/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	502		1,21,790	0	0		0	1,21,790	1,21,790
					Total Object Head-- I :				2,43,580	0	0	0	2,43,580	2,43,580	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	4949	Voucher	36,670	0	0	0	36,670	36,670	
					Total Object Head-- II :				36,670	0	0	0	36,670	36,670	
					Total Sub Head :				2,80,250	0	0	0	2,80,250	2,80,250	
					Total Minor Head 4 :				2,80,250	0	0	0	2,80,250	2,80,250	
					Total Sub Major Head I :				2,80,250	0	0	0	2,80,250	2,80,250	
					Total Major Head 2415 :				2,80,250	0	0	0	2,80,250	2,80,250	
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	General-Voted	298	Voucher	5,72,609	0	61,080	11,000	5,00,529	5,72,609	
						General-Voted	3753	Voucher	84,854	0	0	0	84,854	84,854	
						General-Voted	3825	Voucher	5,72,609	0	61,080	0	5,11,529	5,72,609	
						General-Voted	504	Voucher	84,854	0	0	0	84,854	84,854	
					Total Object Head-- I :				13,14,926	0	1,22,160	11,000	11,81,766	13,14,926	
					02. Wages	General-Voted	1473	Voucher	98,220	0	0	0	98,220	98,220	
						General-Voted	1577	Voucher	15,810	0	0	0	15,810	15,810	
						Total Object Head-- 2 :				1,14,030	0	0	0	1,14,030	1,14,030
					(11) Travel Expenses, Conveyance Allowances	General-Voted	1252	Voucher	4,470	0	0	0	4,470	4,470	
						Total Object Head-- II :				4,470	0	0	0	4,470	4,470

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200002 Director Of Horticulture Meghalaya Shillong														
Month of Account:		DEC/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy			Total Sub Head :				14,33,426	0	1,22,160	11,000	13,00,266	14,33,426	
			(02) Fruit Processing Centre	0	02. Wages	General-Voted	1570	Voucher	45,810	0	0	0	45,810	45,810		
						General-Voted	2866	Voucher	14,503	0	0	0	14,503	14,503		
						Total Object Head-- 2 :				60,313	0	0	0	60,313	60,313	
			Total Sub Head :			60,313	0	0	0	60,313	60,313					
			Total Minor Head 101 :			14,93,739	0	1,22,160	11,000	13,60,579	14,93,739					
			Total Sub Major Head 1 :			14,93,739	0	1,22,160	11,000	13,60,579	14,93,739					
Total Major Head 2435 :			14,93,739		0	1,22,160	11,000	13,60,579	14,93,739							
Total of Month :			98,71,191		0	5,42,160	17,600	93,11,431	98,71,191							
Month of Account:		JAN/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(03) Directorate Of Horticulture	0	(01) Salaries, Sumtuary Allowance	General-Voted	960	Voucher	11,979	0	0	0	11,979	11,979		
						Total Object Head-- 1 :				11,979	0	0	0	11,979	11,979	
					02. Wages	General-Voted	19	Voucher	2,09,312	0	0	0	2,09,312	2,09,312		
						General-Voted	20	Voucher	1,66,712	0	0	0	1,66,712	1,66,712		
						General-Voted	29	Voucher	15,000	0	0	0	15,000	15,000		

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Shillong

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		200002 Director Of Horticulture Meghalaya Shillong													
Month of Account:		JAN/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(03) Directorate Of Horticulture	0	02. Wages	Total Object Head-- 2 :			3,91,024	0	0	0	3,91,024	3,91,024	
					Total Sub Head :			4,03,003	0	0	0	4,03,003	4,03,003		
					Total Minor Head 1 :			4,03,003	0	0	0	4,03,003	4,03,003		
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	02. Wages	General-Voted	23	Voucher	32,860	0	0	0	32,860	32,860	
					Total Object Head-- 2 :			32,860	0	0	0	32,860	32,860		
					Total Sub Head :			32,860	0	0	0	32,860	32,860		
			(06) Experimental Tea Plantation	0	02. Wages	General-Voted	21	Voucher	51,026	0	0	0	51,026	51,026	
						General-Voted	27	Voucher	2,99,518	0	0	0	2,99,518	2,99,518	
						General-Voted	28	Voucher	19,400	0	0	0	19,400	19,400	
					Total Object Head-- 2 :			3,69,944	0	0	0	3,69,944	3,69,944		
					(13) Office Expenses	General-Voted	1331	Voucher	10,15,000	0	0	0	10,15,000	10,15,000	
						Total Object Head-- 13 :			10,15,000	0	0	0	10,15,000	10,15,000	
					20. Other Administrative Expenses	General-Voted	1347	Voucher	40,000	0	0	0	40,000	40,000	
						Total Object Head-- 20 :			40,000	0	0	0	40,000	40,000	
					21.Materials And Supplies, Store And Equipments	General-Voted	1348	Voucher	5,30,000	0	0	0	5,30,000	5,30,000	
						Total Object Head-- 21 :			5,30,000	0	0	0	5,30,000	5,30,000	
					26. Advertising And Publicity	General-Voted	1388	Voucher	50,000	0	0	0	50,000	50,000	
						Total Object Head-- 26 :			50,000	0	0	0	50,000	50,000	
					27. Minor Works/Maintenance	General-Voted	1389	Voucher	3,00,000	0	0	0	3,00,000	3,00,000	
						Total Object Head-- 27 :			3,00,000	0	0	0	3,00,000	3,00,000	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200002 Director Of Horticulture Meghalaya Shillong														
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	28. Professional Services.	General-Voted	1349	Voucher	3,20,000	0	0	0	0	0	3,20,000	3,20,000
					Total Object Head-- 28 :				3,20,000	0	0	0	0	3,20,000	3,20,000	
					32. Contribution	General-Voted	1350	Voucher	20,000	0	0	0	0	20,000	20,000	
					Total Object Head-- 32 :				20,000	0	0	0	0	20,000	20,000	
					50.Other Charges	General-Voted	1390	Voucher	50,000	0	0	0	0	50,000	50,000	
					Total Object Head-- 50 :				50,000	0	0	0	0	50,000	50,000	
					52. Machinery & Equipment	General-Voted	1391	Voucher	1,50,000	0	0	0	0	1,50,000	1,50,000	
					Total Object Head-- 52 :				1,50,000	0	0	0	0	1,50,000	1,50,000	
					Total Sub Head :				28,44,944	0	0	0	0	28,44,944	28,44,944	
			(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	20. Other Administrative Expenses	General-Voted	1356	Voucher	15,42,000	0	0	0	0	15,42,000	15,42,000	
					Total Object Head-- 20 :				15,42,000	0	0	0	0	15,42,000	15,42,000	
					Total Sub Head :				15,42,000	0	0	0	0	15,42,000	15,42,000	
		Total Minor Head 108 :				44,19,804	0	0	0	0	44,19,804	44,19,804				
		109	(07) Agricultural Information Units (Hort)	0	(13) Office Expenses	General-Voted	1344	Voucher	3,58,000	0	0	0	0	0	3,58,000	3,58,000
						Total Object Head-- 13 :				3,58,000	0	0	0	0	3,58,000	3,58,000
					21.Materials And Supplies, Store And Equipments	General-Voted	1346	Voucher	4,00,000	0	0	0	0	0	4,00,000	4,00,000
						Total Object Head-- 21 :				4,00,000	0	0	0	0	4,00,000	4,00,000
					Total Sub Head :				7,58,000	0	0	0	0	7,58,000	7,58,000	
					Total Minor Head 109 :				7,58,000	0	0	0	0	7,58,000	7,58,000	

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department : Agriculture Department																	
Treasury Shillong (North) Treasury																	
D.D.O. : 200002 Director Of Horticulture Meghalaya Shillong																	
Month of Account: JAN/2025																	
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610	
2401	00	111	(06) Agril.Economic & Statistic (Hort)	0	02. Wages	General-Voted			25	Voucher	51,026	0	0	0	0	51,026	51,026
						Total Object Head-- 2 :					51,026	0	0	0	51,026	51,026	
						Total Sub Head :					51,026	0	0	0	51,026	51,026	
						Total Minor Head 111 :					51,026	0	0	0	51,026	51,026	
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	02. Wages	General-Voted			24	Voucher	68,132	0	0	0	0	68,132	68,132
						Total Object Head-- 2 :					68,132	0	0	0	68,132	68,132	
						Total Sub Head :					68,132	0	0	0	68,132	68,132	
						Total Minor Head 119 :					2,21,132	0	0	0	2,21,132	2,21,132	
						Total Sub Major Head 0 :					58,52,965	0	0	0	58,52,965	58,52,965	
						Total Major Head 2401 :					58,52,965	0	0	0	58,52,965	58,52,965	
			(23) Establishment Of Directorate Of Horticulture	0	20. Other Administrative Expenses	General-Voted			1668	Voucher	1,53,000	0	0	0	0	1,53,000	1,53,000
						Total Object Head-- 20 :					1,53,000	0	0	0	1,53,000	1,53,000	
						Total Sub Head :					1,53,000	0	0	0	1,53,000	1,53,000	
						Total Minor Head 119 :					2,21,132	0	0	0	2,21,132	2,21,132	
	Total Sub Major Head 0 :					58,52,965	0	0	0	58,52,965	58,52,965						
	Total Major Head 2401 :					58,52,965	0	0	0	58,52,965	58,52,965						

2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	02. Wages	General-Voted			22	Voucher	99,402	0	0	0	0	99,402	99,402	
						General-Voted			30	Voucher	16,430	0	0	0	0	16,430	16,430	
						Total Object Head-- 2 :					1,15,832	0	0	0	1,15,832	1,15,832		
						(13) Office Expenses	General-Voted			1387	Voucher	97,500	0	0	0	0	97,500	97,500
							Total Object Head-- 13 :					97,500	0	0	0	97,500	97,500	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200002 Director Of Horticulture Meghalaya Shillong														
Month of Account:		JAN/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy				Total Sub Head :			2,13,332	0	0		0	2,13,332	2,13,332
			(02) Fruit Processing Centre	0	02. Wages	General-Voted	26	Voucher	48,042	0	0	0	0	0	48,042	48,042
					Total Object Head-- 2 :				48,042	0	0	0	0	48,042	48,042	
				13.Office Expenses	General-Voted	1354	Voucher	4,00,000	0	0	0	0	0	4,00,000	4,00,000	
					Total Object Head-- 13 :				4,00,000	0	0	0	0	4,00,000	4,00,000	
				20. Other Administrative Expenses	General-Voted	1355	Voucher	4,00,000	0	0	0	0	0	4,00,000	4,00,000	
					Total Object Head-- 20 :				4,00,000	0	0	0	0	4,00,000	4,00,000	
			Total Sub Head :				8,48,042	0	0	0	0	0	8,48,042	8,48,042		
			(14) Directorate Of Food Processing	0	02. Wages	General-Voted	1398	Voucher	78,22,000	0	0	0	0	0	78,22,000	78,22,000
					Total Object Head-- 2 :				78,22,000	0	0	0	0	78,22,000	78,22,000	
				(13) Office Expenses	General-Voted	1345	Voucher	7,50,000	0	0	0	0	0	7,50,000	7,50,000	
					Total Object Head-- 13 :				7,50,000	0	0	0	0	7,50,000	7,50,000	
				20. Other Administrative Expenses	General-Voted	1332	Voucher	1,86,00,000	0	0	0	0	0	1,86,00,000	1,86,00,000	
					Total Object Head-- 20 :				1,86,00,000	0	0	0	0	1,86,00,000	1,86,00,000	
				24. P.O.L	General-Voted	1351	Voucher	1,50,000	0	0	0	0	0	1,50,000	1,50,000	
					Total Object Head-- 24 :				1,50,000	0	0	0	0	1,50,000	1,50,000	
			26. Advertising And Publicity	General-Voted	1352	Voucher	2,50,000	0	0	0	0	0	2,50,000	2,50,000		
				Total Object Head-- 26 :				2,50,000	0	0	0	0	2,50,000	2,50,000		
			27. Minor Works	General-Voted	1353	Voucher	2,50,000	0	0	0	0	0	2,50,000	2,50,000		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200002 Director Of Horticulture Meghalaya Shillong														
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(14) Directorate Of Food Processing	0	27. Minor Works	Total Object Head-- 27 :			2,50,000	0	0	0	2,50,000	2,50,000		
						Total Sub Head :			2,78,22,000	0	0	0	2,78,22,000	2,78,22,000		
						Total Minor Head 101 :			2,88,83,374	0	0	0	2,88,83,374	2,88,83,374		
						Total Sub Major Head 1 :			2,88,83,374	0	0	0	2,88,83,374	2,88,83,374		
						Total Major Head 2435 :			2,88,83,374	0	0	0	2,88,83,374	2,88,83,374		
Total of Month :									3,47,36,339	0	0	0	3,47,36,339	3,47,36,339		
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(03) Directorate Of Horticulture	0	(01) Salaries, Sumtuary Allowance	General-Voted	1287	Voucher	8,280	0	0	0	8,280	8,280		
						General-Voted	1293	Voucher	2,04,426	0	14,000	0	1,90,426	2,04,426		
						General-Voted	1544	Voucher	26,000	0	0	0	26,000	26,000		
						General-Voted	504	Voucher	9,14,862	0	1,14,000	0	8,00,862	9,14,862		
						Total Object Head-- 1 :			11,53,568	0	1,28,000	0	10,25,568	11,53,568		
					02. Wages	General-Voted	1571	Voucher	1,90,030	0	0	0	1,90,030	1,90,030		
						General-Voted	1572	Voucher	2,33,740	0	0	0	2,33,740	2,33,740		
						General-Voted	1604	Voucher	15,000	0	0	0	15,000	15,000		
						Total Object Head-- 2 :			4,38,770	0	0	0	4,38,770	4,38,770		

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department																	
Treasury		Shillong (North) Treasury																	
D.D.O. :		200002 Director Of Horticulture Meghalaya Shillong																	
Month of Account:		FEB/2025																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
													8009	-	7610				
2401	00	001	(03) Directorate Of Horticulture	Total Sub Head :						15,92,338	0	1,28,000	0	14,64,338	15,92,338				
				Total Minor Head 1 :						15,92,338	0	1,28,000	0	14,64,338	15,92,338				
				108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	General-Voted	115	Voucher	1,55,869	0	8,000	0	1,47,869	1,55,869			
							Total Object Head-- 1 :						1,55,869	0	8,000	0	1,47,869	1,55,869	
						02. Wages	General-Voted	1569	Voucher	37,510	0	0	0	37,510	37,510				
							Total Object Head-- 2 :						37,510	0	0	0	37,510	37,510	
							Total Sub Head :						1,93,379	0	8,000	0	1,85,379	1,93,379	
		001	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	General-Voted	116	Voucher	1,06,918	0	10,000	0	96,918	1,06,918					
						General-Voted	223	Voucher	84,854	0	0	0	84,854	84,854					
				Total Object Head-- 1 :						1,91,772	0	10,000	0	1,81,772	1,91,772				
				02. Wages	General-Voted	1570	Voucher	57,505	0	0	0	57,505	57,505						
					General-Voted	1607	Voucher	19,400	0	0	0	19,400	19,400						
					General-Voted	1830	Voucher	2,82,528	0	0	0	2,82,528	2,82,528						
					Total Object Head-- 2 :						3,59,433	0	0	0	3,59,433	3,59,433			
					Total Sub Head :						5,51,205	0	10,000	0	5,41,205	5,51,205			
					Total Minor Head 108 :						7,44,584	0	18,000	0	7,26,584	7,44,584			
				111	(06) Agril.Economic & Statistic (Hort)	0	02. Wages	General-Voted	1606	Voucher	51,026	0	0	0	51,026	51,026			
								Total Object Head-- 2 :						51,026	0	0	0	51,026	51,026
								Total Sub Head :						51,026	0	0	0	51,026	51,026

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		200002 Director Of Horticulture Meghalaya Shillong															
Month of Account:		FEB/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	111	Total Minor Head 111 :								51,026	0	0	0	0	51,026	51,026
			119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	General-Voted	117	Voucher	71,913	0	12,000	0	59,913	71,913		
							General-Voted	1201	Voucher	38,916	0	0	0	38,916	38,916		
							General-Voted	224	Voucher	3,86,832	0	26,000	0	3,60,832	3,86,832		
							Total Object Head-- 1 :				4,97,661	0	38,000	0	4,59,661	4,97,661	
							02. Wages	General-Voted	1568	Voucher	57,505	0	0	0	57,505	57,505	
								General-Voted	2661	Voucher	9,030	0	0	0	9,030	9,030	
							Total Object Head-- 2 :				66,535	0	0	0	66,535	66,535	
			Total Sub Head :					5,64,196	0	38,000	0	5,26,196	5,64,196				
			(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	General-Voted	657	Voucher	1,56,100	0	40,000	0	1,16,100	1,56,100			
						Total Object Head-- 1 :				1,56,100	0	40,000	0	1,16,100	1,56,100		
						Total Sub Head :				1,56,100	0	40,000	0	1,16,100	1,56,100		
			Total Minor Head 119 :					7,20,296	0	78,000	0	6,42,296	7,20,296				
			Total Sub Major Head 0 :					31,08,244	0	2,24,000	0	28,84,244	31,08,244				
			Total Major Head 2401 :					31,08,244	0	2,24,000	0	28,84,244	31,08,244				
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	888	Voucher	1,21,790	0	0	0	1,21,790	1,21,790			
						Total Object Head-- 1 :				1,21,790	0	0	0	1,21,790	1,21,790		
						Total Sub Head :				1,21,790	0	0	0	1,21,790	1,21,790		
						Total Minor Head 4 :					1,21,790	0	0	0	1,21,790	1,21,790	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		200002 Director Of Horticulture Meghalaya Shillong															
Month of Account:		FEB/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2415	01	Total Sub Major Head I :									1,21,790	0	0	0	1,21,790	1,21,790	
Total Major Head 2415 :										1,21,790	0	0	0	1,21,790	1,21,790		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	General-Voted	118	Voucher	5,77,259	0	72,000	0	5,05,259	5,77,259			
						General-Voted	658	Voucher	84,854	0	0	0	84,854	84,854			
						Total Object Head-- I :				6,62,113	0	72,000	0	5,90,113	6,62,113		
				02. Wages	General-Voted	1573	Voucher	1,11,380	0	0	0	1,11,380	1,11,380				
					General-Voted	1831	Voucher	18,755	0	0	0	18,755	18,755				
					Total Object Head-- 2 :				1,30,135	0	0	0	1,30,135	1,30,135			
			Total Sub Head :									7,92,248	0	72,000	0	7,20,248	7,92,248
			(02) Fruit Processing Centre	0	02. Wages	General-Voted	1605	Voucher	55,025	0	0	0	55,025	55,025			
						Total Object Head-- 2 :				55,025	0	0	0	55,025	55,025		
						Total Sub Head :									55,025	0	0
			Total Minor Head 101 :									8,47,273	0	72,000	0	7,75,273	8,47,273
			Total Sub Major Head I :									8,47,273	0	72,000	0	7,75,273	8,47,273
Total Major Head 2435 :									8,47,273	0	72,000	0	7,75,273	8,47,273			
Total of Month :									40,77,307	0	2,96,000	0	37,81,307	40,77,307			
Month of Account:		MAR/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)						

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200002 Director Of Horticulture Meghalaya Shillong														
Month of Account:		MAR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(03) Directorate Of Horticulture	0	(01) Salaries, Sumtuary Allowance	General-Voted	786	Voucher	11,19,288	0	1,28,000	0	9,91,288	11,19,288		
					Total Object Head-- 1 :				11,19,288	0	1,28,000	0	9,91,288	11,19,288		
					02. Wages	General-Voted	1633	Voucher	1,71,640	0	0	0	1,71,640	1,71,640		
						General-Voted	1634	Voucher	2,11,120	0	0	0	2,11,120	2,11,120		
						General-Voted	1635	Voucher	15,000	0	0	0	15,000	15,000		
						General-Voted	2126	Voucher	1,11,294	0	0	0	1,11,294	1,11,294		
						General-Voted	5314	Voucher	1,68,663	0	0	0	1,68,663	1,68,663		
						General-Voted	7485	Voucher	14,466	0	0	0	14,466	14,466		
					Total Object Head-- 2 :				6,92,183	0	0	0	6,92,183	6,92,183		
					06. Medical Treatment	General-Voted	1820	Voucher	49,598	0	0	0	49,598	49,598		
						Total Object Head-- 6 :				49,598	0	0	0	49,598	49,598	
					(11) Travel Expenses	General-Voted	2601	Voucher	38,760	0	0	0	38,760	38,760		
						General-Voted	2975	Voucher	18,528	0	0	0	18,528	18,528		
						General-Voted	2986	Voucher	40,960	0	0	0	40,960	40,960		
						General-Voted	2995	Voucher	70,000	0	0	0	70,000	70,000		
						General-Voted	3169	Voucher	65,480	0	0	0	65,480	65,480		
						General-Voted	3754	Voucher	2,115	0	0	0	2,115	2,115		
					Total Object Head-- 11 :				2,35,843	0	0	0	2,35,843	2,35,843		
					Total Sub Head :				20,96,912	0	1,28,000	0	19,68,912	20,96,912		
					Total Minor Head 1 :				20,96,912	0	1,28,000	0	19,68,912	20,96,912		
		105	(33) Mission Organic Value Chain	0	02. Wages	General-Voted	4334	Voucher	1,02,50,000	0	0	0	1,02,50,000	1,02,50,000		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		200002 Director Of Horticulture Meghalaya Shillong													
Month of Account:		MAR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	105	(33) Mission Organic Value Chain Development For North Eastern Region	02. Wages	General-Voted	4442	Voucher	15,00,000	0	0	0	0	15,00,000	15,00,000	
					Total Object Head-- 2 :				1,17,50,000	0	0	0	1,17,50,000	1,17,50,000	
				13. Office Expenses	General-Voted	4443	Voucher	11,60,000	0	0	0	11,60,000	11,60,000		
					Total Object Head-- 13 :				11,60,000	0	0	0	11,60,000	11,60,000	
				20. Other Administrative Expenses	General-Voted	4444	Voucher	57,50,000	0	0	0	57,50,000	57,50,000		
					Total Object Head-- 20 :				57,50,000	0	0	0	57,50,000	57,50,000	
				27. Minor Works	General-Voted	4445	Voucher	17,00,000	0	0	0	17,00,000	17,00,000		
					Total Object Head-- 27 :				17,00,000	0	0	0	17,00,000	17,00,000	
				52. Machinery And Equipment	General-Voted	4240	Voucher	9,90,000	0	0	0	9,90,000	9,90,000		
					Total Object Head-- 52 :				9,90,000	0	0	0	9,90,000	9,90,000	
				Total Sub Head :				2,13,50,000	0	0	0	2,13,50,000	2,13,50,000		
				Total Minor Head 105 :				2,13,50,000	0	0	0	2,13,50,000	2,13,50,000		
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	General-Voted	14	Voucher	1,55,869	0	8,000	0	1,47,869	1,55,869	
						Total Object Head-- 1 :				1,55,869	0	8,000	0	1,47,869	1,55,869
				02. Wages	General-Voted	1637	Voucher	16,940	0	0	0	16,940	16,940		
					Total Object Head-- 2 :				16,940	0	0	0	16,940	16,940	
			Total Sub Head :				1,72,809	0	8,000	0	1,64,809	1,72,809			
			(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	General-Voted	29619	Challan	-94,233	0	0	0	-94,233	-94,233	
						General-Voted	759	Voucher	44,765	0	0	0	44,765	44,765	
						General-Voted	788	Voucher	84,854	0	0	0	84,854	84,854	

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Department :		Agriculture Department																										
Treasury :		Shillong (North) Treasury																										
D.D.O. :		200002 Director Of Horticulture Meghalaya Shillong																										
Month of Account:		MAR/2025																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance		Total Object Head-- 1 :				35,386		0		0		0		35,386		35,386							
					02. Wages		General-Voted		1595		Voucher		51,940		0		0		0		51,940		51,940					
							General-Voted		1597		Voucher		19,400		0		0		0		19,400		19,400					
							General-Voted		1861		Voucher		1,43,083		0		0		0		1,43,083		1,43,083					
							Total Object Head-- 2 :				2,14,423		0		0		0		2,14,423		2,14,423							
					(11) Travel Expenses, Conveyance Allowances		General-Voted		5330		Voucher		17,520		0		0		0		17,520		17,520					
							Total Object Head-- 11 :				17,520		0		0		0		17,520		17,520							
							Total Sub Head :				2,67,329		0		0		0		2,67,329		2,67,329							
					(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)		0	02. Wages		General-Voted		8585		Voucher		6,00,000		0		0		0		6,00,000		6,00,000		
								Total Object Head-- 2 :				6,00,000		0		0		0		6,00,000		6,00,000						
								Total Sub Head :				6,00,000		0		0		0		6,00,000		6,00,000						
							Total Minor Head 108 :				10,40,138		0		8,000		0		10,32,138		10,40,138							
					109	(07) Agricultural Information Units (Hort)	0	16. Publication		General-Voted		8920		Voucher		6,00,000		0		0		0		6,00,000		6,00,000		
		Total Object Head-- 16 :								6,00,000		0		0		0		6,00,000		6,00,000								
20. Other Administrative Expenses		General-Voted		8728						Voucher		3,00,000		0		0		0		3,00,000		3,00,000						
		Total Object Head-- 20 :						3,00,000		0		0		0		3,00,000		3,00,000										
		Total Sub Head :						9,00,000		0		0		0		9,00,000		9,00,000										
		Total Minor Head 109 :						9,00,000		0		0		0		9,00,000		9,00,000										
111	(05) Implementation Of	0	13.Office Expenses					General-Voted		3689		Voucher		2,00,000		0		0		0		2,00,000		2,00,000				

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Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200002 Director Of Horticulture Meghalaya Shillong														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(05) Implementation Of E- Governance (Hort)	0	13.Office Expenses	Total Object Head-- 13 :				2,00,000	0	0	0	0	2,00,000	2,00,000
					20.Hospitality/Entertainment Expenses,Gift,Expense s On Conducted Tours	General-Voted	3690	Voucher	1,00,000	0	0	0	1,00,000	1,00,000		
					Total Object Head-- 20 :				1,00,000	0	0	0	1,00,000	1,00,000		
					21.Materials And Supplies, Store And Euipments	General-Voted	3867	Voucher	1,00,000	0	0	0	1,00,000	1,00,000		
					Total Object Head-- 21 :				1,00,000	0	0	0	1,00,000	1,00,000		
			Total Sub Head :				4,00,000	0	0	0	4,00,000	4,00,000				
			(06) Agril.Economic & Statistic (Hort)	0	02. Wages	General-Voted	1639	Voucher	46,088	0	0	0	46,088	46,088		
					Total Object Head-- 2 :				46,088	0	0	0	46,088	46,088		
					Total Sub Head :				46,088	0	0	0	46,088	46,088		
					Total Minor Head 111 :				4,46,088	0	0	0	4,46,088	4,46,088		
		119			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	General-Voted	15	Voucher	30,114	0	0	0	30,114	30,114
			General-Voted	3516				Voucher	3,86,832	0	26,000	0	3,60,832	3,86,832		
			General-Voted	574				Voucher	71,913	0	12,000	0	59,913	71,913		
			General-Voted	701				Voucher	3,886	0	0	0	3,886	3,886		
			Total Object Head-- 1 :					4,92,745	0	38,000	0	4,54,745	4,92,745			
			02. Wages	General-Voted		1638	Voucher	68,880	0	0	0	68,880	68,880			
				General-Voted		2326	Voucher	1,02,235	0	0	0	1,02,235	1,02,235			
				Total Object Head-- 2 :				1,71,115	0	0	0	1,71,115	1,71,115			
			(11) Travel Expenses, Conveyance Allowances	General-Voted		5333	Voucher	25,000	0	0	0	25,000	25,000			
				General-Voted		5886	Voucher	26,080	0	0	0	26,080	26,080			

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Demand :				43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																					
Department :				Agriculture Department																					
Treasury				Shillong (North) Treasury																					
D.D.O. :				200002 Director Of Horticulture Meghalaya Shillong																					
Month of Account:				MAR/2025																					
Major Sub Minor Sub				Object Head											Categorised	Plan/Non-Plan	T.V. No.	Type	Gross	Deduction	Deduction Amount			Net Amount	Gross
Head Major Head Head				Sub Sub Head											Schme				(State)	by DDO	(as per A.G. A&E)			(as per SOP)	(A.G.)
																					8009 - 7610				
2401 00 119				(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-											0	(11) Travel Expenses, Conveyance Allowances	General-Voted	6154	Voucher	38,920	0	0	0	38,920	38,920
																Total Object Head-- 11 :				90,000	0	0	0	90,000	90,000
																Total Sub Head :				7,53,860	0	38,000	0	7,15,860	7,53,860
				(16) Agri-Hort. Society											0	36. Grants-In-Aid (Non-Salary)	General-Voted	4446	Voucher	17,00,000	0	0	0	17,00,000	17,00,000
																Total Object Head-- 36 :				17,00,000	0	0	0	17,00,000	17,00,000
																Total Sub Head :				17,00,000	0	0	0	17,00,000	17,00,000
				(23) Establishment Of Directorate Of Horticulture											0	1. Salaries,Sumtuary Allowance	General-Voted	789	Voucher	1,56,100	0	40,000	0	1,16,100	1,56,100
																Total Object Head-- 1 :				1,56,100	0	40,000	0	1,16,100	1,56,100
																(11) Travel Expenses	General-Voted	4122	Voucher	8,900	0	0	0	8,900	8,900
																Total Object Head-- 11 :				8,900	0	0	0	8,900	8,900
																Total Sub Head :				1,65,000	0	40,000	0	1,25,000	1,65,000
				(45) Special Central Assistance (Mission Organic)											0	13. Office Expenses	General-Voted	1681	Voucher	3,86,094	0	0	0	3,86,094	3,86,094
																Total Object Head-- 13 :				3,86,094	0	0	0	3,86,094	3,86,094
																21. Materials And Supplies	General-Voted	1610	Voucher	7,98,43,557	0	0	0	7,98,43,557	7,98,43,557
																Total Object Head-- 21 :				7,98,43,557	0	0	0	7,98,43,557	7,98,43,557
																28. Professional Services	General-Voted	1611	Voucher	6,97,70,349	0	0	0	6,97,70,349	6,97,70,349
																Total Object Head-- 28 :				6,97,70,349	0	0	0	6,97,70,349	6,97,70,349
																Total Sub Head :				15,00,00,000	0	0	0	15,00,00,000	15,00,00,000
				(50) Apiculture Mission General Areas During											0	21. Supplies And Materials	General-Voted	5901	Voucher	72,37,420	0	0	0	72,37,420	72,37,420

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200002 Director Of Horticulture Meghalaya Shillong														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(50) Apiculture Mission General Areas During 2022-2023	0	21. Supplies And Materials	Total Object Head-- 21 :				72,37,420	0	0	0	0	72,37,420	72,37,420
						Total Sub Head :				72,37,420	0	0	0	0	72,37,420	72,37,420
						Total Minor Head 119 :				15,98,56,280	0	78,000	0	15,97,78,280	15,98,56,280	
						Total Sub Major Head 0 :				18,56,89,418	0	2,14,000	0	18,54,75,418	18,56,89,418	
						Total Major Head 2401 :				18,56,89,418	0	2,14,000	0	18,54,75,418	18,56,89,418	
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	651	Voucher	1,21,790	0	0	0	0	1,21,790	1,21,790	
						Total Object Head-- 1 :				1,21,790	0	0	0	0	1,21,790	1,21,790
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	3534	Voucher	43,330	0	0	0	0	43,330	43,330	
						Total Object Head-- 11 :				43,330	0	0	0	0	43,330	43,330
						Total Sub Head :				1,65,120	0	0	0	0	1,65,120	1,65,120
					Total Minor Head 4 :				1,65,120	0	0	0	0	1,65,120	1,65,120	
					Total Sub Major Head 1 :				1,65,120	0	0	0	0	1,65,120	1,65,120	
					Total Major Head 2415 :				1,65,120	0	0	0	0	1,65,120	1,65,120	
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	General-Voted	2329	Voucher	23,478	0	0	0	0	23,478	23,478	
						General-Voted	2330	Voucher	37,480	0	0	0	0	37,480	37,480	
						General-Voted	791	Voucher	84,854	0	0	0	0	84,854	84,854	
						General-Voted	83	Voucher	5,77,259	0	57,000	0	5,20,259	5,77,259		
						Total Object Head-- 1 :				7,23,071	0	57,000	0	6,66,071	7,23,071	

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Treasury		Shillong (North) Treasury															
D.D.O. :		200002 Director Of Horticulture Meghalaya Shillong															
Month of Account:		MAR/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	02. Wages	General-Voted		1598	Voucher	16,940	0	0	0	0	16,940	16,940	
						General-Voted		1636	Voucher	1,03,880	0	0	0	0	1,03,880	1,03,880	
						General-Voted		5315	Voucher	1,46,900	0	0	0	0	1,46,900	1,46,900	
						General-Voted		7484	Voucher	10,245	0	0	0	0	10,245	10,245	
					Total Object Head-- 2 :					2,77,965	0	0	0	0	2,77,965	2,77,965	
					06. Medical Treatment	General-Voted		4100	Voucher	7,735	0	0	0	0	7,735	7,735	
						General-Voted		7581	Voucher	19,381	0	0	0	0	19,381	19,381	
						Total Object Head-- 6 :					27,116	0	0	0	0	27,116	27,116
					(11) Travel Expenses, Conveyance Allowances	General-Voted		4389	Voucher	21,990	0	0	0	0	21,990	21,990	
						General-Voted		5298	Voucher	12,884	0	0	0	0	12,884	12,884	
						Total Object Head-- 11 :					34,874	0	0	0	0	34,874	34,874
					21. Materials And Supplies, Store And Equipments	General-Voted		6214	Voucher	55,000	0	0	0	0	55,000	55,000	
						Total Object Head-- 21 :					55,000	0	0	0	0	55,000	55,000
					36. Grants-In-Aid (Non-Salary)	General-Voted		5900	Voucher	10,00,00,000	0	0	0	0	10,00,00,000	10,00,00,000	
						Total Object Head-- 36 :					10,00,00,000	0	0	0	0	10,00,00,000	10,00,00,000
					Total Sub Head :					10,11,18,026	0	57,000	0	0	10,10,61,026	10,11,18,026	
			(02) Fruit Processing Centre	0	02. Wages	General-Voted		1596	Voucher	49,700	0	0	0	0	49,700	49,700	
						General-Voted		7483	Voucher	58,395	0	0	0	0	58,395	58,395	
						Total Object Head-- 2 :					1,08,095	0	0	0	0	1,08,095	1,08,095
						Total Sub Head :					1,08,095	0	0	0	0	1,08,095	1,08,095

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Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200002 Director Of Horticulture Meghalaya Shillong														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(07) Central Assistance For Css	1	13. Office Expenses	General-Voted		2572	Voucher	1,45,584	0	0	0	0	1,45,584	1,45,584
					Total Object Head-- 13 :					1,45,584	0	0	0	1,45,584	1,45,584	
					28. Professional Servies	General-Voted		2573	Voucher	3,06,667	0	0	0	3,06,667	3,06,667	
					Total Object Head-- 28 :					3,06,667	0	0	0	3,06,667	3,06,667	
					36. Grants-In-Aid (Non-Salary)	General-Voted		2656	Voucher	13,74,764	0	0	0	13,74,764	13,74,764	
					Total Object Head-- 36 :					13,74,764	0	0	0	13,74,764	13,74,764	
					Total Sub Head :					18,27,015	0	0	0	18,27,015	18,27,015	
			(14) Directorate Of Food Processing	0	02. Wages	General-Voted		7578	Voucher	52,500	0	0	0	0	52,500	52,500
					Total Object Head-- 2 :					52,500	0	0	0	52,500	52,500	
					20. Other Administrative Expenses	General-Voted		7392	Voucher	52,51,150	0	0	0	52,51,150	52,51,150	
					Total Object Head-- 20 :					52,51,150	0	0	0	52,51,150	52,51,150	
					21. Supplies And Materials	General-Voted		7393	Voucher	71,04,750	0	0	0	71,04,750	71,04,750	
					Total Object Head-- 21 :					71,04,750	0	0	0	71,04,750	71,04,750	
					26. Advertising And Publicity	General-Voted		7394	Voucher	8,40,000	0	0	0	8,40,000	8,40,000	
					Total Object Head-- 26 :					8,40,000	0	0	0	8,40,000	8,40,000	
					28. Professional Services	General-Voted		3302	Voucher	1,50,000	0	0	0	1,50,000	1,50,000	
					Total Object Head-- 28 :					1,50,000	0	0	0	1,50,000	1,50,000	
					36. Grants-In-Aid (Non-Salary)	General-Voted		7864	Voucher	3,67,51,600	0	0	0	3,67,51,600	3,67,51,600	
					Total Object Head-- 36 :					3,67,51,600	0	0	0	3,67,51,600	3,67,51,600	

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Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200002 Director Of Horticulture Meghalaya Shillong														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(14) Directorate Of Food Processing				Total Sub Head :				5,01,50,000	0	0	0	5,01,50,000	5,01,50,000
			(18) Creation Of Rural Market Hub	0	13. Office Expenses	General-Voted		8583	Voucher	5,27,996	0	0	0	5,27,996	5,27,996	
						Total Object Head-- 13 :				5,27,996	0	0	0	5,27,996	5,27,996	
						27. Minor Works	General-Voted		7391	Voucher	61,00,993	0	0	0	61,00,993	61,00,993
							General-Voted		7441	Voucher	2,35,19,511	0	0	0	2,35,19,511	2,35,19,511
							General-Voted		8726	Voucher	15,84,500	0	0	0	15,84,500	15,84,500
						Total Object Head-- 27 :				3,12,05,004	0	0	0	3,12,05,004	3,12,05,004	
			Total Sub Head :				3,17,33,000	0	0	0	3,17,33,000	3,17,33,000				
			Total Minor Head 101 :				18,49,36,136	0	57,000	0	18,48,79,136	18,49,36,136				
			Total Sub Major Head 1 :				18,49,36,136	0	57,000	0	18,48,79,136	18,49,36,136				
			Total Major Head 2435 :				18,49,36,136	0	57,000	0	18,48,79,136	18,49,36,136				
4401	00	800	(02) Construction Of Administrative Buildings (Hort)	0	53. Major Works	General-Voted		5902	Voucher	9,60,718	0	0	0	9,60,718	9,60,718	
						General-Voted		7981	Voucher	2,00,00,000	0	0	0	2,00,00,000	2,00,00,000	
						Total Object Head-- 53 :				2,09,60,718	0	0	0	2,09,60,718	2,09,60,718	
						Total Sub Head :				2,09,60,718	0	0	0	2,09,60,718	2,09,60,718	
						Total Minor Head 800 :				2,09,60,718	0	0	0	2,09,60,718	2,09,60,718	
						Total Sub Major Head 0 :				2,09,60,718	0	0	0	2,09,60,718	2,09,60,718	
						Total Major Head 4401 :				2,09,60,718	0	0	0	2,09,60,718	2,09,60,718	
39,17,51,392																

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Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200002	Director Of Horticulture Meghalaya Shillong													
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
						Total of Month :					0	2,71,000		0	39,14,80,392	39,17,51,392
						Total of DDO	200002 :			82,90,44,730	5,000	28,15,720	1,45,200	82,60,78,810	82,90,39,730	
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :															82,90,39,730	
Summary of DDO wise expenditure																
2401	00	1	(03) Directorate Of Horticulture			0	(01) Salaries, Sumtuary Allowance		General-Voted							1,30,48,898
2401	00	1	(03) Directorate Of Horticulture			0	02. Wages		General-Voted							49,10,165
2401	00	1	(03) Directorate Of Horticulture			0	06. Medical Treatment		General-Voted							3,16,835
2401	00	1	(03) Directorate Of Horticulture			0	(11) Travel Expenses		General-Voted							7,17,000
2401	00	1	(03) Directorate Of Horticulture			0	(13) Office Expenses		General-Voted							61,96,000
2401	00	1	(03) Directorate Of Horticulture			0	31. Grants-In-Aid (Salary)		General-Voted							1,24,00,000
2401	00	105	(33) Mission Organic Value Chain Development For North Eastern Region			0	02. Wages		General-Voted							1,17,50,000
2401	00	105	(33) Mission Organic Value Chain Development For North Eastern Region			0	13. Office Expenses		General-Voted							11,60,000
						(33) Mission Organic Value Chain Development	20. Other		General-Voted							

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Department :		Agriculture Department					
Treasury		Shillong (North) Treasury					
D.D.O. :		200002	Director Of Horticulture Meghalaya				Shillong
<u>Summary of DDO wise expenditure</u>							
2401	00	105	For North Eastern Region	0	Administrative Expenses		57,50,000
2401	00	105	(33) Mission Organic Value Chain Development For North Eastern Region	0	27. Minor Works	General-Voted	17,00,000
2401	00	105	(33) Mission Organic Value Chain Development For North Eastern Region	0	52. Machinery And Equipment	General-Voted	9,90,000
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	General-Voted	18,31,236
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	02. Wages	General-Voted	3,72,720
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	General-Voted	14,97,859
2401	00	108	(06) Experimental Tea Plantation	0	02. Wages	General-Voted	41,41,828
2401	00	108	(06) Experimental Tea Plantation	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	17,520
2401	00	108	(06) Experimental Tea Plantation	0	(13) Office Expenses	General-Voted	10,15,000
2401	00	108	(06) Experimental Tea Plantation	0	20. Other Administrative Expenses	General-Voted	40,000
2401	00	108	(06) Experimental Tea Plantation	0	21.Materials And Supplies, Store And Equipments	General-Voted	5,30,000
2401	00	108	(06) Experimental Tea Plantation	0	26. Advertising And Publicity	General-Voted	50,000
2401	00	108	(06) Experimental Tea Plantation	0	27. Minor Works/Maintenance	General-Voted	3,00,000

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Department :		Agriculture Department					
Treasury		Shillong (North) Treasury					
D.D.O. :		200002	Director Of Horticulture Meghalaya				Shillong
<u>Summary of DDO wise expenditure</u>							
2401	00	108	(06) Experimental Tea Plantation	0	28. Professional Services.	General-Voted	3,20,000
2401	00	108	(06) Experimental Tea Plantation	0	32. Contribution	General-Voted	20,000
2401	00	108	(06) Experimental Tea Plantation	0	50.Other Charges	General-Voted	50,000
2401	00	108	(06) Experimental Tea Plantation	0	52. Machinery & Equipment	General-Voted	1,50,000
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	02. Wages	General-Voted	6,00,000
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	20. Other Administrative Expenses	General-Voted	15,42,000
2401	00	108	(24) Regional Centre For Training And Production Of Mushroom	0	13. Office Expenses	General-Voted	10,000
2401	00	108	(24) Regional Centre For Training And Production Of Mushroom	0	20. Other Administrative Expenses	General-Voted	22,000
2401	00	108	(24) Regional Centre For Training And Production Of Mushroom	0	33. Subsidies	General-Voted	1,43,75,000
2401	00	108	(71) Agro Forestry	1	20. Other Administrative Expenses	General-Voted	Centrally Sponsored Schemes 17,500
2401	00	108	(71) Agro Forestry	1	20. Other Administrative Expenses	General-Voted	1,950
2401	00	108	(71) Agro Forestry	1	21. Supplies And	General-Voted	Centrally Sponsored 12,82,500

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Department :	Agriculture Department							
Treasury	Shillong (North) Treasury							
D.D.O. :	200002	Director Of Horticulture Meghalaya Shillong						
<u>Summary of DDO wise expenditure</u>								
				Materials	Schemes			
2401	00	108	(71) Agro Forestry	1	21. Supplies And Materials	General-Voted	1,42,500	
2401	00	108	(71) Agro Forestry	2	21. Supplies And Materials	General-Voted	Centrally Sponsored Schemes	1,00,000
2401	00	108	(71) Agro Forestry	2	21. Supplies And Materials	General-Voted		11,100
2401	00	108	(71) Agro Forestry	3	13. Office Expenses	General-Voted	Centrally Sponsored Schemes	1,80,000
2401	00	108	(71) Agro Forestry	3	13. Office Expenses	General-Voted		20,000
2401	00	108	(71) Agro Forestry	3	20. Other Administrative Expenses	General-Voted	Centrally Sponsored Schemes	4,65,000
2401	00	108	(71) Agro Forestry	3	20. Other Administrative Expenses	General-Voted		51,661
2401	00	108	(71) Agro Forestry	3	21. Supplies And Materials	General-Voted	Centrally Sponsored Schemes	79,55,000
2401	00	108	(71) Agro Forestry	3	21. Supplies And Materials	General-Voted		8,83,900
2401	00	109	(07) Agricultural Information Units (Hort)	0	(13) Office Expenses	General-Voted		3,58,000
2401	00	109	(07) Agricultural Information Units (Hort)	0	16. Publication	General-Voted		6,00,000
2401	00	109	(07) Agricultural Information Units (Hort)	0	20. Other Administrative Expenses	General-Voted		3,00,000

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Department :	Agriculture Department						
Treasury	Shillong (North) Treasury						
D.D.O. :	200002	Director Of Horticulture Meghalaya Shillong					
<u>Summary of DDO wise expenditure</u>							
2401	00	109	(07) Agricultural Information Units (Hort)	0	21.Materials And Supplies, Store And Equipments	General-Voted	4,00,000
2401	00	111	(05) Implementation Of E- Governance (Hort)	0	2. Wages	General-Voted	3,60,000
2401	00	111	(05) Implementation Of E- Governance (Hort)	0	13.Office Expenses	General-Voted	2,00,000
2401	00	111	(05) Implementation Of E- Governance (Hort)	0	20.Hospitality/Entertainment Expenses,Gift,Expenses On Conducted Tours	General-Voted	1,00,000
2401	00	111	(05) Implementation Of E- Governance (Hort)	0	21.Materials And Supplies, Store And Euipments	General-Voted	1,00,000
2401	00	111	(06) Agril.Ecconomic & Statistic (Hort)	0	02. Wages	General-Voted	5,96,579
2401	00	111	(06) Agril.Ecconomic & Statistic (Hort)	0	13. Office Expenses	General-Voted	1,35,000
2401	00	111	(06) Agril.Ecconomic & Statistic (Hort)	0	21. Supplies And Materials	General-Voted	1,00,000
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	General-Voted	58,09,096
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	02. Wages	General-Voted	9,15,942
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	90,000
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	1	02. Wages	General-Voted	1,40,000

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D.D.O. :		200002	Director Of Horticulture Meghalaya Shillong				
<u>Summary of DDO wise expenditure</u>							
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	1	13. Office Expenses	General-Voted	3,98,278
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	1	20. Other Administrative Expenses	General-Voted	6,02,000
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	1	21. Materials And Supplies	General-Voted	10,62,500
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	1	28. Professional Services	General-Voted	1,40,000
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	1	33. Subsidies	General-Voted	41,85,000
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	2	02. Wages	General-Voted	Centrally Sponsored Schemes 12,60,000
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	2	13. Office Expenses	General-Voted	Centrally Sponsored Schemes 35,84,500
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	2	20. Other Administrative Expenses	General-Voted	Centrally Sponsored Schemes 54,18,000
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	2	21. Supplies And Materials	General-Voted	Centrally Sponsored Schemes 95,62,500
2401	00	119	(05) Mission For Integrated Development Of	2	28. Professional Services	General-Voted	Centrally Sponsored 12,60,000

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Department :		Agriculture Department						
Treasury		Shillong (North) Treasury						
D.D.O. :		200002	Director Of Horticulture Meghalaya Shillong					
<u>Summary of DDO wise expenditure</u>								
Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)				Schemes				
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	2	33. Subsidies	General-Voted	Centrally Sponsored Schemes	3,76,65,000
2401	00	119	(16) Agri-Hort. Society	0	36. Grants-In-Aid (Non-Salary)	General-Voted		17,00,000
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	General-Voted		21,54,892
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	02. Wages	General-Voted		22,44,000
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	(11) Travel Expenses	General-Voted		8,900
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	(13) Office Expenses	General-Voted		33,28,000
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	20. Other Administrative Expenses	General-Voted		1,53,000
2401	00	119	(24) Floriculture Development	0	13. Office Expenses	General-Voted		59,000
2401	00	119	(24) Floriculture Development	0	21.Materials And Supplies, Store And Equipments	General-Voted		97,000
2401	00	119	(45) Special Central Assistance (Mission Organic)	0	13. Office Expenses	General-Voted		7,72,189
2401	00	119	(45) Special Central Assistance (Mission Organic)	0	21. Materials And Supplies	General-Voted		15,96,87,114
					28. Professional Services	General-Voted		

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D.D.O. :	200002	Director Of Horticulture Meghalaya Shillong				
<u>Summary of DDO wise expenditure</u>						
2401	00	119	(45) Special Central Assistance (Mission Organic)	0		13,95,40,697
2401	00	119	(50) Apiculture Mission General Areas During 2022-2023	0	02. Wages	General-Voted12,00,000
2401	00	119	(50) Apiculture Mission General Areas During 2022-2023	0	13. Office Expenses	General-Voted9,97,000
2401	00	119	(50) Apiculture Mission General Areas During 2022-2023	0	20. Other Administrative Expenses	General-Voted78,33,600
2401	00	119	(50) Apiculture Mission General Areas During 2022-2023	0	21. Supplies And Materials	General-Voted5,76,03,789
2415	01	4	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi14,40,860
2415	01	4	(01) Fruit Research Station	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi80,000
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	General-Voted73,93,971
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	02. Wages	General-Voted15,04,996
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	06. Medical Treatment	General-Voted53,718
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(11) Travel Expenses, Conveyance Allowances	General-Voted43,664
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(13) Office Expenses	General-Voted97,500
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	21. Materials And Supplies, Store And	General-Voted55,000

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES						
Department :	Agriculture Department							
Treasury	Shillong (North) Treasury							
D.D.O. :	200002	Director Of Horticulture Meghalaya Shillong						
<u>Summary of DDO wise expenditure</u>								
Equipments								
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	31. Grants-In-Aid (Salary)	General-Voted	97,81,584	
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	36. Grants-In-Aid (Non-Salary)	General-Voted	10,00,00,000	
2435	01	101	(02) Fruit Processing Centre	0	02. Wages	General-Voted	6,38,956	
2435	01	101	(02) Fruit Processing Centre	0	13.Office Expenses	General-Voted	4,00,000	
2435	01	101	(02) Fruit Processing Centre	0	20. Other Administrative Expenses	General-Voted	4,00,000	
2435	01	101	(07) Central Assistance For Css	1	13. Office Expenses	General-Voted	Centrally Sponsored Schemes	10,40,000
2435	01	101	(07) Central Assistance For Css	1	13. Office Expenses	General-Voted		1,45,584
2435	01	101	(07) Central Assistance For Css	1	28. Professional Servies	General-Voted	Centrally Sponsored Schemes	13,80,000
2435	01	101	(07) Central Assistance For Css	1	28. Professional Servies	General-Voted		3,06,667
2435	01	101	(07) Central Assistance For Css	1	36. Grants-In-Aid (Non-Salary)	General-Voted	Centrally Sponsored Schemes	2,25,80,000
2435	01	101	(07) Central Assistance For Css	1	36. Grants-In-Aid (Non-Salary)	General-Voted		13,74,764
2435	01	101	(14) Directorate Of Food Processing	0	02. Wages	General-Voted		78,74,500
2435	01	101	(14) Directorate Of Food Processing	0	(13) Office Expenses	General-Voted		7,50,000
(14) Directorate Of Food Processing					20. Other	General-Voted		

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
Department :	Agriculture Department					
Treasury :	Shillong (North) Treasury					
D.D.O. :	200002	Director Of Horticulture Meghalaya Shillong				
<u>Summary of DDO wise expenditure</u>						
2435	01	101		0	Administrative Expenses	2,38,51,150
2435	01	101	(14) Directorate Of Food Processing	0	21. Supplies And Materials	General-Voted 71,04,750
2435	01	101	(14) Directorate Of Food Processing	0	24. P.O.L	General-Voted 1,50,000
2435	01	101	(14) Directorate Of Food Processing	0	26. Advertising And Publicity	General-Voted 10,90,000
2435	01	101	(14) Directorate Of Food Processing	0	27. Minor Works	General-Voted 2,50,000
2435	01	101	(14) Directorate Of Food Processing	0	28. Professional Services	General-Voted 1,50,000
2435	01	101	(14) Directorate Of Food Processing	0	36. Grants-In-Aid (Non-Salary)	General-Voted 3,67,51,600
2435	01	101	(18) Creation Of Rural Market Hub	0	13. Office Expenses	General-Voted 5,27,996
2435	01	101	(18) Creation Of Rural Market Hub	0	27. Minor Works	General-Voted 3,12,05,004
4401	00	800	(02) Construction Of Administrative Buildings (Hort)	0	53. Major Works	General-Voted 2,09,60,718
						82,90,39,730

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		200003 District Horticulture Officer East Khasi Hills Shillong													
Month of Account:		APR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1122	Voucher	1,87,447	0	20,000	0	1,67,447	1,87,447	
						Voted-Sixth-Schedule-Khasi	1132	Voucher	3,46,334	1,000	0	6,600	3,38,734	3,45,334	
						Voted-Sixth-Schedule-Khasi	1163	Voucher	45,028	0	0	2,200	42,828	45,028	
						Voted-Sixth-Schedule-Khasi	2290	Voucher	9,592	0	0	0	9,592	9,592	
						Voted-Sixth-Schedule-Khasi	2297	Voucher	17,104	0	0	0	17,104	17,104	
						Voted-Sixth-Schedule-Khasi	2305	Voucher	2,128	0	0	0	2,128	2,128	
						Total Object Head-- I :			6,07,633	1,000	20,000	8,800	5,77,833	6,06,633	
						Total Sub Head :			6,07,633	1,000	20,000	8,800	5,77,833	6,06,633	
						Total Minor Head I :			6,07,633	1,000	20,000	8,800	5,77,833	6,06,633	
								108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1120	Voucher	77,847
Voted-Sixth-Schedule-Khasi	1131	Voucher	36,576	0	0							0	36,576	36,576	
Voted-Sixth-Schedule-Khasi	1139	Voucher	1,07,269	0	15,000							2,200	90,069	1,07,269	
Voted-Sixth-Schedule-Khasi	1142	Voucher	8,65,890	2,000	1,23,000							6,600	7,34,290	8,63,890	
Voted-Sixth-Schedule-Khasi	2285	Voucher	3,992	0	0							0	3,992	3,992	
Voted-Sixth-Schedule-Khasi	2302	Voucher	43,600	0	0							0	43,600	43,600	
Voted-Sixth-	2308	Voucher	5,304	0	0							0	5,304	5,304	

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Demand :			43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :			Agriculture Department																
Treasury			Shillong (North) Treasury																
D.D.O. :			200003 District Horticulture Officer East Khasi Hills Shillong																
Month of Account:			APR/2024																
Major Head			Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610			
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2318	Voucher	1,747	0	0	0	1,747	1,747			
												11,42,225	2,000	1,38,000	8,800	9,93,425	11,40,225		
												11,42,225	2,000	1,38,000	8,800	9,93,425	11,40,225		
												11,42,225	2,000	1,38,000	8,800	9,93,425	11,40,225		
												11,42,225	2,000	1,38,000	8,800	9,93,425	11,40,225		
119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1117	Voucher	80,342	0	0	0	80,342	80,342					
												88,354	0	0	2,200	86,154	88,354		
												3,992	0	0	0	3,992	3,992		
												4,384	0	0	0	4,384	4,384		
												1,77,072	0	0	2,200	1,74,872	1,77,072		
												1,77,072	0	0	2,200	1,74,872	1,77,072		
(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1114	Voucher	87,435	0	0	0	87,435	87,435							
												4,360	0	0	0	4,360	4,360		
												91,795	0	0	0	91,795	91,795		
												91,795	0	0	0	91,795	91,795		
(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1125	Voucher	7,55,524	2,000	1,41,000	4,400	6,08,124	7,53,524							
												97,514	0	35,000	0	62,514	97,514		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		200003 District Horticulture Officer East Khasi Hills Shillong													
Month of Account:		APR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1159	Voucher	43,828	0	0	0	43,828	43,828	
						Voted-Sixth-Schedule-Khasi	1161	Voucher	3,45,877	0	50,000	0	2,95,877	3,45,877	
						Voted-Sixth-Schedule-Khasi	2293	Voucher	17,952	0	0	0	17,952	17,952	
						Voted-Sixth-Schedule-Khasi	2315	Voucher	5,024	0	0	0	5,024	5,024	
						Voted-Sixth-Schedule-Khasi	2319	Voucher	37,624	0	0	0	37,624	37,624	
					Total Object Head-- I :					13,03,343	2,000	2,26,000	4,400	10,70,943	13,01,343
					Total Sub Head :					13,03,343	2,000	2,26,000	4,400	10,70,943	13,01,343
					Total Minor Head 119 :					15,72,210	2,000	2,26,000	6,600	13,37,610	15,70,210
					Total Sub Major Head 0 :					33,22,068	5,000	3,84,000	24,200	29,08,868	33,17,068
					Total Major Head 2401 :					33,22,068	5,000	3,84,000	24,200	29,08,868	33,17,068
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1094	Voucher	1,29,048	0	25,000	0	1,04,048	1,29,048	
						Voted-Sixth-Schedule-Khasi	1105	Voucher	6,53,285	1,000	1,08,000	6,600	5,37,685	6,52,285	
						Voted-Sixth-Schedule-Khasi	2291	Voucher	6,688	0	0	0	6,688	6,688	
						Voted-Sixth-Schedule-Khasi	2292	Voucher	32,320	0	0	0	32,320	32,320	
						Total Object Head-- I :					8,21,341	1,000	1,33,000	6,600	6,80,741
					Total Sub Head :					8,21,341	1,000	1,33,000	6,600	6,80,741	8,20,341

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES											
Department :		Agriculture Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		200003		District Horticulture Officer East Khasi Hills Shillong											
Month of Account:		APR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2435	01	101	Total Minor Head 101 :						8,21,341	1,000	1,33,000	6,600	6,80,741	8,20,341	
			Total Sub Major Head 1 :						8,21,341	1,000	1,33,000	6,600	6,80,741	8,20,341	
			Total Major Head 2435 :						8,21,341	1,000	1,33,000	6,600	6,80,741	8,20,341	
Total of Month :						41,43,409	6,000	5,17,000	30,800	35,89,609	41,37,409				
Month of Account:		MAY/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1006	Voucher	3,576	0	0	0	3,576	3,576	
						Voted-Sixth-Schedule-Khasi	935	Voucher	1,87,447	0	20,000	0	1,67,447	1,87,447	
						Voted-Sixth-Schedule-Khasi	978	Voucher	45,028	0	0	2,200	42,828	45,028	
						Voted-Sixth-Schedule-Khasi	981	Voucher	3,46,334	1,000	0	6,600	3,38,734	3,45,334	
						Total Object Head-- 1 :		5,82,385	1,000	20,000	8,800	5,52,585	5,81,385		
					02. Wages	Voted-Sixth-Schedule-Khasi	2160	Voucher	13,130	0	0	0	13,130	13,130	
						Voted-Sixth-Schedule-Khasi	2164	Voucher	78,780	0	0	0	78,780	78,780	
						Total Object Head-- 2 :		91,910	0	0	0	91,910	91,910		
						Total Sub Head :		6,74,295	1,000	20,000	8,800	6,44,495	6,73,295		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200003 District Horticulture Officer East Khasi Hills Shillong														
Month of Account:		MAY/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	Total Minor Head 1 :							6,74,295	1,000	20,000	8,800	6,44,495	6,73,295	
			108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1053	Voucher	1,07,269	0	15,000	2,200	90,069	1,07,269	
								932	Voucher	77,847	0	0	0	77,847	77,847	
								976	Voucher	8,65,890	2,000	1,13,000	6,600	7,44,290	8,63,890	
								993	Voucher	35,357	0	0	0	35,357	35,357	
							Total Object Head-- 1 :			10,86,363	2,000	1,28,000	8,800	9,47,563	10,84,363	
			06. Medical Treatment		Voted-Sixth-Schedule-Khasi		2353	Voucher	83,525	0	0	0	83,525	83,525		
						Total Object Head-- 6 :			83,525	0	0	0	83,525	83,525		
						Total Sub Head :			11,69,888	2,000	1,28,000	8,800	10,31,088	11,67,888		
			Total Minor Head 108 :							11,69,888	2,000	1,28,000	8,800	10,31,088	11,67,888	
		119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1055	Voucher	88,354	0	0	2,200	86,154	88,354	
								1790	Voucher	2,656	0	0	0	2,656	2,656	
								927	Voucher	80,342	0	0	0	80,342	80,342	
							Total Object Head-- 1 :			1,71,352	0	0	2,200	1,69,152	1,71,352	
							Total Sub Head :			1,71,352	0	0	2,200	1,69,152	1,71,352	
		(02) Shillong Fruit Garden	0		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		945	Voucher	87,435	0	0	0	87,435	87,435	

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200003	District Horticulture Officer East Khasi Hills Shillong													
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2401	00	119	(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			87,435	0	0	0	87,435	87,435		
					02. Wages	Voted-Sixth-Schedule-Khasi	2149	Voucher	5,090	0	0	0	5,090	5,090		
						Voted-Sixth-Schedule-Khasi	2161	Voucher	30,540	0	0	0	30,540	30,540		
						Total Object Head-- 2 :			35,630	0	0	0	35,630	35,630		
					Total Sub Head :			1,23,065	0	0	0	1,23,065	1,23,065			
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1004	Voucher	2,368	0	0	0	2,368	2,368		
						Voted-Sixth-Schedule-Khasi	1047	Voucher	97,514	0	35,000	0	62,514	97,514		
						Voted-Sixth-Schedule-Khasi	1049	Voucher	7,55,524	2,000	1,41,000	4,400	6,08,124	7,53,524		
						Voted-Sixth-Schedule-Khasi	934	Voucher	3,45,877	0	50,000	0	2,95,877	3,45,877		
						Total Object Head-- 1 :			12,01,283	2,000	2,26,000	4,400	9,68,883	11,99,283		
					02. Wages	Voted-Sixth-Schedule-Khasi	2152	Voucher	12,060	0	0	0	12,060	12,060		
						Voted-Sixth-Schedule-Khasi	2154	Voucher	12,060	0	0	0	12,060	12,060		
						Voted-Sixth-Schedule-Khasi	2162	Voucher	2,010	0	0	0	2,010	2,010		
						Voted-Sixth-Schedule-Khasi	2163	Voucher	2,412	0	0	0	2,412	2,412		
						Total Object Head-- 2 :			28,542	0	0	0	28,542	28,542		

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																										
Department :		Agriculture Department																												
Treasury :		Shillong (North) Treasury																												
D.D.O. :		200003		District Horticulture Officer		East Khasi Hills		Shillong																						
Month of Account:		MAY/2024																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Sub Head		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																						8009			-		7610			
2401		00		119		(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-				Total Sub Head :								12,29,825		2,000		2,26,000			4,400		9,97,425		12,27,825	
						(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries		0		02. Wages		Voted-Sixth-Schedule-Khasi		2151		Voucher		1,51,140		0		0			0		1,51,140		1,51,140	
												Voted-Sixth-Schedule-Khasi		2157		Voucher		25,190		0		0			0		25,190		25,190	
												Voted-Sixth-Schedule-Khasi		2158		Voucher		25,190		0		0			0		25,190		25,190	
												Voted-Sixth-Schedule-Khasi		2159		Voucher		1,51,140		0		0			0		1,51,140		1,51,140	
												Total Object Head-- 2 :						3,52,660		0		0			0		3,52,660		3,52,660	
												Total Sub Head :						3,52,660		0		0			0		3,52,660		3,52,660	
						(24) Floriculture Development		0		02. Wages		Voted-Sixth-Schedule-Khasi		2153		Voucher		72,360		0		0			0		72,360		72,360	
												Voted-Sixth-Schedule-Khasi		2155		Voucher		12,060		0		0			0		12,060		12,060	
												Total Object Head-- 2 :						84,420		0		0			0		84,420		84,420	
												Total Sub Head :						84,420		0		0			0		84,420		84,420	
						(41) Maintenance Of Horti-Hubs		0		02. Wages		Voted-Sixth-Schedule-Khasi		2150		Voucher		85,579		0		0			0		85,579		85,579	
												Voted-Sixth-Schedule-Khasi		2156		Voucher		2,37,120		0		0			0		2,37,120		2,37,120	
												Total Object Head-- 2 :						3,22,699		0		0			0		3,22,699		3,22,699	
												Total Sub Head :						3,22,699		0		0			0		3,22,699		3,22,699	

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Shillong

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department :		Agriculture Department																	
Treasury :		Shillong (North) Treasury																	
D.D.O. :		200003 District Horticulture Officer East Khasi Hills Shillong																	
Month of Account:		MAY/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2401	00	119	Total Minor Head 119 :							22,84,021	2,000	2,26,000	6,600		20,49,421	22,82,021			
			Total Sub Major Head 0 :							41,28,204	5,000	3,74,000	24,200		37,25,004	41,23,204			
			Total Major Head 2401 :							41,28,204	5,000	3,74,000	24,200		37,25,004	41,23,204			
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1024	Voucher	1,29,048	0	25,000	0		1,04,048	1,29,048				
						Voted-Sixth-Schedule-Khasi	1025	Voucher	6,53,285	1,000	1,08,000	6,600		5,37,685	6,52,285				
						Total Object Head-- 1 :				7,82,333	1,000	1,33,000	6,600		6,41,733	7,81,333			
					02. Wages	Voted-Sixth-Schedule-Khasi	2134	Voucher	5,090	0	0	0		5,090	5,090				
						Voted-Sixth-Schedule-Khasi	2135	Voucher	30,540	0	0	0		30,540	30,540				
						Total Object Head-- 2 :				35,630	0	0	0		35,630	35,630			
					Total Sub Head :					8,17,963	1,000	1,33,000	6,600		6,77,363	8,16,963			
					Total Minor Head 101 :					8,17,963	1,000	1,33,000	6,600		6,77,363	8,16,963			
					Total Sub Major Head 1 :					8,17,963	1,000	1,33,000	6,600		6,77,363	8,16,963			
					Total Major Head 2435 :					8,17,963	1,000	1,33,000	6,600		6,77,363	8,16,963			
Total of Month :										49,46,167	6,000	5,07,000	30,800		44,02,367	49,40,167			
Month of Account:		JUN/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)				
												8009	-	7610					

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Department :		Agriculture Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		200003 District Horticulture Officer East Khasi Hills Shillong													
Month of Account:		JUN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1121	Voucher	1,87,447	0	20,000	0	1,67,447	1,87,447	
						Voted-Sixth-Schedule-Khasi	1165	Voucher	3,46,334	1,000	0	6,600	3,38,734	3,45,334	
						Voted-Sixth-Schedule-Khasi	1167	Voucher	45,028	0	0	2,200	42,828	45,028	
						Voted-Sixth-Schedule-Khasi	1861	Voucher	1,59,436	0	0	0	1,59,436	1,59,436	
					Total Object Head-- 1 :				7,38,245	1,000	20,000	8,800	7,08,445	7,37,245	
					02. Wages	Voted-Sixth-Schedule-Khasi	2067	Voucher	81,406	0	0	0	81,406	81,406	
						Total Object Head-- 2 :				81,406	0	0	0	81,406	81,406
					Total Sub Head :				8,19,651	1,000	20,000	8,800	7,89,851	8,18,651	
					Total Minor Head 1 :				8,19,651	1,000	20,000	8,800	7,89,851	8,18,651	
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1119	Voucher	77,847	0	0	0	77,847	77,847	
						Voted-Sixth-Schedule-Khasi	1126	Voucher	9,02,466	2,000	1,13,000	6,600	7,80,866	9,00,466	
						Voted-Sixth-Schedule-Khasi	1129	Voucher	1,07,269	0	15,000	2,200	90,069	1,07,269	
						Voted-Sixth-Schedule-Khasi	2611	Voucher	5,355	0	0	0	5,355	5,355	
					Total Object Head-- 1 :				10,92,937	2,000	1,28,000	8,800	9,54,137	10,90,937	
					Total Sub Head :				10,92,937	2,000	1,28,000	8,800	9,54,137	10,90,937	
					Total Minor Head 108 :				10,92,937	2,000	1,28,000	8,800	9,54,137	10,90,937	

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Department :		Agriculture Department																	
Treasury :		Shillong (North) Treasury																	
D.D.O. :		200003 District Horticulture Officer East Khasi Hills Shillong																	
Month of Account:		JUN/2024																	
Major Head				Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610		
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1118	Voucher	80,342	0	0	0	80,342	80,342					
						Voted-Sixth-Schedule-Khasi	1130	Voucher	88,354	0	0	2,200	86,154	88,354					
					Total Object Head-- 1 :					1,68,696	0	0	2,200	1,66,496	1,68,696				
					Total Sub Head :					1,68,696	0	0	2,200	1,66,496	1,68,696				
			(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1117	Voucher	87,435	0	0	0	87,435	87,435					
						Total Object Head-- 1 :					87,435	0	0	0	87,435	87,435			
					02. Wages	Voted-Sixth-Schedule-Khasi	2548	Voucher	31,558	0	0	0	31,558	31,558					
						Total Object Head-- 2 :					31,558	0	0	0	31,558	31,558			
					Total Sub Head :					1,18,993	0	0	0	1,18,993	1,18,993				
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1114	Voucher	3,45,877	0	50,000	0	2,95,877	3,45,877					
						Voted-Sixth-Schedule-Khasi	1133	Voucher	97,514	0	35,000	0	62,514	97,514					
						Voted-Sixth-Schedule-Khasi	1569	Voucher	7,55,524	2,000	1,41,000	4,400	6,08,124	7,53,524					
					Total Object Head-- 1 :					11,98,915	2,000	2,26,000	4,400	9,66,515	11,96,915				
					02. Wages	Voted-Sixth-Schedule-Khasi	2046	Voucher	24,924	0	0	0	24,924	24,924					
						Total Object Head-- 2 :					24,924	0	0	0	24,924	24,924			
					Total Sub Head :					12,23,839	2,000	2,26,000	4,400	9,91,439	12,21,839				

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Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200003 District Horticulture Officer East Khasi Hills Shillong														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	2314	Voucher	1,56,178	0	0	0	1,56,178	1,56,178		
						Voted-Sixth-Schedule-Khasi	2316	Voucher	1,56,178	0	0	0	1,56,178	1,56,178		
						Total Object Head-- 2 :					3,12,356	0	0	0	3,12,356	3,12,356
						Total Sub Head :					3,12,356	0	0	0	3,12,356	3,12,356
			(24) Floriculture Development	0	02. Wages	Voted-Sixth-Schedule-Khasi	2450	Voucher	74,772	0	0	0	74,772	74,772		
						Total Object Head-- 2 :					74,772	0	0	0	74,772	74,772
						Total Sub Head :					74,772	0	0	0	74,772	74,772
						(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	2317	Voucher	2,45,024	0	0	0	2,45,024
			Total Object Head-- 2 :						2,45,024	0	0	0	2,45,024	2,45,024		
			Total Sub Head :						2,45,024	0	0	0	2,45,024	2,45,024		
			Total Minor Head 119 :						21,43,680	2,000	2,26,000	6,600	19,09,080	21,41,680		
			Total Sub Major Head 0 :					40,56,268	5,000	3,74,000	24,200	36,53,068	40,51,268			
Total Major Head 2401 :					40,56,268	5,000	3,74,000	24,200	36,53,068	40,51,268						
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1139	Voucher	1,29,048	0	25,000	0	1,04,048	1,29,048		
						Voted-Sixth-Schedule-Khasi	1143	Voucher	6,53,285	1,000	1,08,000	6,600	5,37,685	6,52,285		
						Voted-Sixth-Schedule-Khasi	1887	Voucher	58,890	0	0	0	58,890	58,890		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200003 District Horticulture Officer East Khasi Hills Shillong														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				8,41,223	1,000	1,33,000	6,600	7,00,623	8,40,223	
					02. Wages		Voted-Sixth-Schedule-Khasi	2007	Voucher	31,558	0	0	0	31,558	31,558	
					Total Object Head-- 2 :				31,558	0	0	0	31,558	31,558		
					Total Sub Head :				8,72,781	1,000	1,33,000	6,600	7,32,181	8,71,781		
					Total Minor Head 101 :				8,72,781	1,000	1,33,000	6,600	7,32,181	8,71,781		
					Total Sub Major Head 1 :				8,72,781	1,000	1,33,000	6,600	7,32,181	8,71,781		
					Total Major Head 2435 :				8,72,781	1,000	1,33,000	6,600	7,32,181	8,71,781		
Total of Month :										49,29,049	6,000	5,07,000	30,800	43,85,249	49,23,049	
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1115	Voucher	1,87,447	0	20,000	0	1,67,447	1,87,447	
							Voted-Sixth-Schedule-Khasi	1172	Voucher	45,028	0	0	2,200	42,828	45,028	
							Voted-Sixth-Schedule-Khasi	1174	Voucher	3,46,334	1,000	0	6,600	3,38,734	3,45,334	
						Total Object Head-- 1 :				5,78,809	1,000	20,000	8,800	5,49,009	5,77,809	
					02. Wages		Voted-Sixth-	1885	Voucher	78,780	0	0	0	78,780	78,780	

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		200003	District Horticulture Officer	East Khasi Hills	Shillong										
Month of Account:		JUL/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Khasi	2312	Voucher	8,736	0	0	0	8,736	8,736	
					Total Object Head-- 2 :				87,516	0	0	0	87,516	87,516	
					06. Medical Treatment	Voted-Sixth-Schedule-Khasi	2319	Voucher	2,52,010	0	0	0	2,52,010	2,52,010	
					Total Object Head-- 6 :				2,52,010	0	0	0	2,52,010	2,52,010	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	3321	Voucher	25,000	0	0	0	25,000	25,000	
					Total Object Head-- 11 :				25,000	0	0	0	25,000	25,000	
			Total Sub Head :				9,43,335	1,000	20,000	8,800	9,13,535	9,42,335			
			Total Minor Head 1 :				9,43,335	1,000	20,000	8,800	9,13,535	9,42,335			
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1114	Voucher	77,847	0	0	0	77,847	77,847	
						Voted-Sixth-Schedule-Khasi	1168	Voucher	1,07,269	0	15,000	2,200	90,069	1,07,269	
						Voted-Sixth-Schedule-Khasi	1169	Voucher	9,03,537	2,000	1,13,000	6,600	7,81,937	9,01,537	
					Total Object Head-- 1 :				10,88,653	2,000	1,28,000	8,800	9,49,853	10,86,653	
				Total Sub Head :				10,88,653	2,000	1,28,000	8,800	9,49,853	10,86,653		
				Total Minor Head 108 :				10,88,653	2,000	1,28,000	8,800	9,49,853	10,86,653		
		119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1132	Voucher	80,342	0	0	0	80,342	80,342
							Voted-Sixth-Schedule-Khasi	1193	Voucher	88,354	0	0	2,200	86,154	88,354

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																					
Department :		Agriculture Department																					
Treasury :		Shillong (North) Treasury																					
D.D.O. :		200003 District Horticulture Officer East Khasi Hills Shillong																					
Month of Account:		JUL/2024																					
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
															8009	-	7610						
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				1,68,696	0	0	2,200	1,66,496	1,68,696								
															Total Sub Head :	1,68,696	0	0	2,200	1,66,496	1,68,696		
			(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1127	Voucher	87,435	0	0	0	87,435	87,435									
															Total Object Head-- 1 :	87,435	0	0	0	87,435	87,435		
					02. Wages	Voted-Sixth-Schedule-Khasi	2314	Voucher	30,540	0	0	0	30,540	30,540									
															Total Object Head-- 2 :	30,540	0	0	0	30,540	30,540		
															Total Sub Head :	1,17,975	0	0	0	1,17,975	1,17,975		
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1116	Voucher	3,45,877	0	50,000	0	2,95,877	3,45,877									
															Voted-Sixth-Schedule-Khasi	1167	Voucher	97,514	0	35,000	0	62,514	97,514
															Voted-Sixth-Schedule-Khasi	1210	Voucher	7,55,524	2,000	1,41,000	4,400	6,08,124	7,53,524
															Total Object Head-- 1 :	11,98,915	2,000	2,26,000	4,400	9,66,515	11,96,915		
					02. Wages	Voted-Sixth-Schedule-Khasi	1894	Voucher	24,120	0	0	0	24,120	24,120									
															Total Object Head-- 2 :	24,120	0	0	0	24,120	24,120		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	3322	Voucher	20,000	0	0	0	20,000	20,000									
															Total Object Head-- 11 :	20,000	0	0	0	20,000	20,000		
															Total Sub Head :	12,43,035	2,000	2,26,000	4,400	10,10,635	12,41,035		

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200003 District Horticulture Officer East Khasi Hills Shillong														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Khasi	1898	Voucher	11,346	0	0	0		11,346	11,346
							Voted-Sixth-Schedule-Khasi	1900	Voucher	11,346	0	0	0		11,346	11,346
						Total Object Head-- 2 :				22,692	0	0	0		22,692	22,692
						Total Sub Head :				22,692	0	0	0		22,692	22,692
			(24) Floriculture Development	0	02. Wages		Voted-Sixth-Schedule-Khasi	2315	Voucher	72,360	0	0	0		72,360	72,360
							Voted-Sixth-Schedule-Khasi	2316	Voucher	8,190	0	0	0		8,190	8,190
						Total Object Head-- 2 :				80,550	0	0	0		80,550	80,550
						Total Sub Head :				80,550	0	0	0		80,550	80,550
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Khasi	2496	Voucher	26,754	0	0	0		26,754	26,754
						Total Object Head-- 2 :				26,754	0	0	0		26,754	26,754
						Total Sub Head :				26,754	0	0	0		26,754	26,754
						Total Minor Head 119 :				16,59,702	2,000	2,26,000	6,600		14,25,102	16,57,702
			Total Sub Major Head 0 :				36,91,690	5,000	3,74,000	24,200		32,88,490	36,86,690			
			Total Major Head 2401 :				36,91,690	5,000	3,74,000	24,200		32,88,490	36,86,690			
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1252	Voucher	1,29,048	0	25,000	0		1,04,048	1,29,048
							Voted-Sixth-Schedule-Khasi	1260	Voucher	6,62,291	1,000	1,08,000	6,600		5,46,691	6,61,291

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200003 District Horticulture Officer East Khasi Hills Shillong														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				7,91,339	1,000	1,33,000	6,600	6,50,739	7,90,339	
				02. Wages		Voted-Sixth-Schedule-Khasi	1921	Voucher	30,540	0	0	0	30,540	30,540		
						Voted-Sixth-Schedule-Khasi	2335	Voucher	3,276	0	0	0	3,276	3,276		
						Total Object Head-- 2 :				33,816	0	0	0	33,816	33,816	
					06. Medical Treatment		Voted-Sixth-Schedule-Khasi	2476	Voucher	16,488	0	0	0	16,488	16,488	
						Total Object Head-- 6 :				16,488	0	0	0	16,488	16,488	
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	3272	Voucher	40,000	0	0	0	40,000	40,000	
						Total Object Head-- 11 :				40,000	0	0	0	40,000	40,000	
					Total Sub Head :						8,81,643	1,000	1,33,000	6,600	7,41,043	8,80,643
					Total Minor Head 101 :						8,81,643	1,000	1,33,000	6,600	7,41,043	8,80,643
				Total Sub Major Head 1 :						8,81,643	1,000	1,33,000	6,600	7,41,043	8,80,643	
				Total Major Head 2435 :						8,81,643	1,000	1,33,000	6,600	7,41,043	8,80,643	
				Total of Month :						45,73,333	6,000	5,07,000	30,800	40,29,533	45,67,333	
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		200003 District Horticulture Officer East Khasi Hills Shillong													
Month of Account:		AUG/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	775	Voucher	1,92,605	0	20,000	0	1,72,605	1,92,605	
						Voted-Sixth-Schedule-Khasi	822	Voucher	46,292	0	0	2,200	44,092	46,292	
						Voted-Sixth-Schedule-Khasi	846	Voucher	3,56,173	1,000	0	6,600	3,48,573	3,55,173	
						Total Object Head-- 1 :			5,95,070	1,000	20,000	8,800	5,65,270	5,94,070	
				02. Wages	Voted-Sixth-Schedule-Khasi	2389	Voucher	84,382	0	0	0	84,382	84,382		
					Total Object Head-- 2 :			84,382	0	0	0	84,382	84,382		
					Total Sub Head :			6,79,452	1,000	20,000	8,800	6,49,652	6,78,452		
		Total Minor Head 1 :			6,79,452	1,000	20,000	8,800	6,49,652	6,78,452					
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	770	Voucher	80,002	0	0	0	80,002	80,002	
						Voted-Sixth-Schedule-Khasi	818	Voucher	35,397	0	0	0	35,397	35,397	
						Voted-Sixth-Schedule-Khasi	819	Voucher	8,90,506	2,000	1,23,000	6,600	7,58,906	8,88,506	
						Voted-Sixth-Schedule-Khasi	845	Voucher	1,10,043	0	15,000	2,200	92,843	1,10,043	
						Total Object Head-- 1 :			11,15,948	2,000	1,38,000	8,800	9,67,148	11,13,948	
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	852	Voucher	25,000	0	0	0	25,000	25,000		
					Total Object Head-- 11 :			25,000	0	0	0	25,000	25,000		
		Total Sub Head :			11,40,948	2,000	1,38,000	8,800	9,92,148	11,38,948					

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Department :			Agriculture Department												
Treasury :			Shillong (North) Treasury												
D.D.O. :			200003	District Horticulture Officer	East Khasi Hills	Shillong									
Month of Account:			AUG/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	108	Total Minor Head 108 :						11,40,948	2,000	1,38,000	8,800	9,92,148	11,38,948	
			119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	772	Voucher	80,342	0	0	0	80,342	80,342	
						Voted-Sixth-Schedule-Khasi	809	Voucher	90,762	0	0	2,200	88,562	90,762	
						Total Object Head-- 1 :			1,71,104	0	0	2,200	1,68,904	1,71,104	
					06. Medical Treatment	Voted-Sixth-Schedule-Khasi	3086	Voucher	7,50,000	0	0	0	7,50,000	7,50,000	
						Voted-Sixth-Schedule-Khasi	3088	Voucher	7,719	0	0	0	7,719	7,719	
						Total Object Head-- 6 :			7,57,719	0	0	0	7,57,719	7,57,719	
			Total Sub Head :						9,28,823	0	0	2,200	9,26,623	9,28,823	
			(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	796	Voucher	87,435	0	0	0	87,435	87,435	
									Total Object Head-- 1 :			87,435	0	0	0
				02. Wages	Voted-Sixth-Schedule-Khasi	2387	Voucher	3,276	0	0	0	3,276	3,276		
					Voted-Sixth-Schedule-Khasi	2388	Voucher	32,674	0	0	0	32,674	32,674		
					Total Object Head-- 2 :			35,950	0	0	0	35,950	35,950		
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2044	Voucher	20,000	0	0	0	20,000	20,000		
								Total Object Head-- 11 :			20,000	0	0	0	20,000
			Total Sub Head :						1,43,385	0	0	0	1,43,385	1,43,385	
						(03) Development In	0	(01) Salaries, Sumtuary	Voted-Sixth-	1862					

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200003 District Horticulture Officer East Khasi Hills Shillong														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1862	Voucher	71,628	0	0	0	71,628	71,628		
						Voted-Sixth-Schedule-Khasi	781	Voucher	3,53,538	0	50,000	0	3,03,538	3,53,538		
						Voted-Sixth-Schedule-Khasi	832	Voucher	7,78,467	2,000	1,41,000	4,400	6,31,067	7,76,467		
						Voted-Sixth-Schedule-Khasi	833	Voucher	1,00,223	0	35,000	0	65,223	1,00,223		
						Total Object Head-- 1 :		13,03,856	2,000	2,26,000	4,400	10,71,456	13,01,856			
					02. Wages	Voted-Sixth-Schedule-Khasi	2390	Voucher	25,854	0	0	0	25,854	25,854		
						Voted-Sixth-Schedule-Khasi	2707	Voucher	2,730	0	0	0	2,730	2,730		
						Total Object Head-- 2 :		28,584	0	0	0	28,584	28,584			
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2046	Voucher	25,000	0	0	0	25,000	25,000		
						Total Object Head-- 11 :		25,000	0	0	0	25,000	25,000			
					Total Sub Head :					13,57,440	2,000	2,26,000	4,400	11,25,040	13,55,440	
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	1521	Voucher	1,56,720	0	0	0	1,56,720	1,56,720		
						Voted-Sixth-Schedule-Khasi	1525	Voucher	1,56,720	0	0	0	1,56,720	1,56,720		
						Voted-Sixth-Schedule-Khasi	2708	Voucher	1,61,944	0	0	0	1,61,944	1,61,944		
						Voted-Sixth-Schedule-Khasi	2710	Voucher	1,65,354	0	0	0	1,65,354	1,65,354		
						Total Object Head-- 2 :										

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		200003 District Horticulture Officer East Khasi Hills Shillong													
Month of Account:		AUG/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages				6,40,738	0	0	0	6,40,738	6,40,738	
				Total Sub Head :					6,40,738	0	0	0	6,40,738	6,40,738	
				0	02. Wages	Voted-Sixth-Schedule-Khasi	2709	Voucher	92,194	0	0	0	92,194	92,194	
			Total Object Head-- 2 :					92,194	0	0	0	92,194	92,194		
			Total Sub Head :					92,194	0	0	0	92,194	92,194		
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	1524	Voucher	2,37,120	0	0	0	2,37,120	2,37,120	
						Voted-Sixth-Schedule-Khasi	2386	Voucher	2,54,138	0	0	0	2,54,138	2,54,138	
				Total Object Head-- 2 :					4,91,258	0	0	0	4,91,258	4,91,258	
			Total Sub Head :					4,91,258	0	0	0	4,91,258	4,91,258		
			Total Minor Head 119 :					36,53,838	2,000	2,26,000	6,600	34,19,238	36,51,838		
			Total Sub Major Head 0 :					54,74,238	5,000	3,84,000	24,200	50,61,038	54,69,238		
			Total Major Head 2401 :					54,74,238	5,000	3,84,000	24,200	50,61,038	54,69,238		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	720	Voucher	1,32,623	0	25,000	0	1,07,623	1,32,623	
						Voted-Sixth-Schedule-Khasi	726	Voucher	6,81,327	1,000	1,08,000	6,600	5,65,727	6,80,327	
				Total Object Head-- 1 :					8,13,950	1,000	1,33,000	6,600	6,73,350	8,12,950	
					02. Wages	Voted-Sixth-Schedule-Khasi	2398	Voucher	32,674	0	0	0	32,674	32,674	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200003 District Horticulture Officer East Khasi Hills Shillong														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	02. Wages	Total Object Head-- 2 :				32,674	0	0	0		32,674	32,674
					06. Medical Treatment		Voted-Sixth-Schedule-Khasi	2399	Voucher	17,246	0	0	0	17,246	17,246	
					Total Object Head-- 6 :				17,246	0	0	0	17,246	17,246		
					Total Sub Head :				8,63,870	1,000	1,33,000	6,600	7,23,270	8,62,870		
					Total Minor Head 101 :				8,63,870	1,000	1,33,000	6,600	7,23,270	8,62,870		
					Total Sub Major Head 1 :				8,63,870	1,000	1,33,000	6,600	7,23,270	8,62,870		
					Total Major Head 2435 :				8,63,870	1,000	1,33,000	6,600	7,23,270	8,62,870		
Total of Month :										63,38,108	6,000	5,17,000	30,800	57,84,308	63,32,108	
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1098	Voucher	1,92,605	0	20,000	0		1,72,605	1,92,605
							Voted-Sixth-Schedule-Khasi	1104	Voucher	46,292	0	0	2,200	44,092	46,292	
							Voted-Sixth-Schedule-Khasi	1124	Voucher	3,56,296	0	0	6,600	3,49,696	3,56,296	
						Total Object Head-- 1 :				5,95,193	0	20,000	8,800	5,66,393	5,95,193	
					02. Wages		Voted-Sixth-Schedule-Khasi	2388	Voucher	84,382	0	0	0	84,382	84,382	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200003 District Horticulture Officer East Khasi Hills Shillong														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages	Total Object Head-- 2 :				84,382	0	0	0	84,382	84,382	
						Total Sub Head :				6,79,575	0	20,000	8,800	6,50,775	6,79,575	
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi		2376	Voucher	1,49,515	0	0	0	1,49,515	1,49,515	
						Total Object Head-- 14 :				1,49,515	0	0	0	1,49,515	1,49,515	
						Total Sub Head :				1,49,515	0	0	0	1,49,515	1,49,515	
						Total Minor Head 1 :				8,29,090	0	20,000	8,800	8,00,290	8,29,090	
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1087	Voucher	80,002	0	0	0	80,002	80,002	
						Voted-Sixth-Schedule-Khasi		1102	Voucher	9,27,082	0	1,23,000	6,600	7,97,482	9,27,082	
						Voted-Sixth-Schedule-Khasi		1103	Voucher	1,10,369	0	15,000	2,200	93,169	1,10,369	
						Total Object Head-- 1 :				11,17,453	0	1,38,000	8,800	9,70,653	11,17,453	
						Total Sub Head :				11,17,453	0	1,38,000	8,800	9,70,653	11,17,453	
						Total Minor Head 108 :				11,17,453	0	1,38,000	8,800	9,70,653	11,17,453	
		119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1089	Voucher	80,342	0	0	0	80,342	80,342	
						Voted-Sixth-Schedule-Khasi		1234	Voucher	90,762	0	0	2,200	88,562	90,762	
						Voted-Sixth-Schedule-Khasi		1323	Voucher	70,350	0	4,700	0	65,650	70,350	
						Total Object Head-- 1 :				2,41,454	0	4,700	2,200	2,34,554	2,41,454	

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																												
Department :		Agriculture Department																												
Treasury :		Shillong (North) Treasury																												
D.D.O. :		200003 District Horticulture Officer East Khasi Hills Shillong																												
Month of Account:		SEP/2024																												
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2401		00		119		(01) Vegetable Development Including Sale Of Vegetable Seed Rates						Total Sub Head :								2,41,454		0		4,700 2,200			2,34,554		2,41,454	
						(02) Shillong Fruit Garden		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		1092		Voucher		87,435		0		0 0			87,435		87,435			
												Total Object Head-- 1 :						87,435		0		0 0			87,435		87,435			
						02. Wages				Voted-Sixth-Schedule-Khasi		2389		Voucher		32,674		0		0 0			32,674		32,674					
												Total Object Head-- 2 :				32,674		0		0 0			32,674		32,674					
												Total Sub Head :				1,20,109		0		0 0			1,20,109		1,20,109					
						(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		1088		Voucher		3,53,538		0		30,000 0			3,23,538		3,53,538			
												Voted-Sixth-Schedule-Khasi		1101		Voucher		1,00,223		0		35,000 0			65,223		1,00,223			
												Voted-Sixth-Schedule-Khasi		1123		Voucher		7,78,467		0		1,41,000 4,400			6,33,067		7,78,467			
												Total Object Head-- 1 :				12,32,228		0		2,06,000 4,400			10,21,828		12,32,228					
												Total Sub Head :				12,32,228		0		2,06,000 4,400			10,21,828		12,32,228					
						(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries		0		02. Wages		Voted-Sixth-Schedule-Khasi		2386		Voucher		1,65,354		0		0 0			1,65,354		1,65,354			
												Voted-Sixth-Schedule-Khasi		2387		Voucher		1,61,944		0		0 0			1,61,944		1,61,944			
												Total Object Head-- 2 :				3,27,298		0		0 0			3,27,298		3,27,298					
												Total Sub Head :				3,27,298		0		0 0			3,27,298		3,27,298					

Voucher Wise Expenditure Report
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
Department :		Agriculture Department																		
Treasury		Shillong (North) Treasury																		
D.D.O. :		200003 District Horticulture Officer East Khasi Hills Shillong																		
Month of Account:		SEP/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))				
												8009	-	7610						
2401	00	119	(24) Floriculture Development	0	02. Wages	Voted-Sixth-Schedule-Khasi	2391	Voucher	93,899	0	0	0	93,899	93,899						
						Voted-Sixth-Schedule-Khasi	2392	Voucher	1,705	0	0	0	1,705	1,705						
						Total Object Head-- 2 :						95,604	0	0	0	95,604	95,604			
						Total Sub Head :						95,604	0	0	0	95,604	95,604			
						(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	2385	Voucher	2,54,138	0	0	0	2,54,138	2,54,138			
									Total Object Head-- 2 :						2,54,138	0	0	0	2,54,138	2,54,138
			Total Sub Head :						2,54,138	0	0	0	2,54,138	2,54,138						
			Total Minor Head 119 :						22,70,831	0	2,10,700	6,600	20,53,531	22,70,831						
			Total Sub Major Head 0 :						42,17,374	0	3,68,700	24,200	38,24,474	42,17,374						
			Total Major Head 2401 :						42,17,374	0	3,68,700	24,200	38,24,474	42,17,374						
			2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	992	Voucher	1,32,623	0	25,000	0	1,07,623	1,32,623			
									Voted-Sixth-Schedule-Khasi	998	Voucher	6,81,327	0	1,35,000	6,600	5,39,727	6,81,327			
									Total Object Head-- 1 :						8,13,950	0	1,60,000	6,600	6,47,350	8,13,950
									02. Wages	Voted-Sixth-Schedule-Khasi	2390	Voucher	32,674	0	0	0	32,674	32,674		
								Total Object Head-- 2 :						32,674	0	0	0	32,674	32,674	
06. Medical Treatment	Voted-Sixth-Schedule-Khasi	2371						Voucher	24,578	0	0	0	24,578	24,578						

Voucher Wise Expenditure Report
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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200003 District Horticulture Officer East Khasi Hills Shillong														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	06. Medical Treatment	Total Object Head-- 6 :				24,578	0	0	0	24,578	24,578	
						Total Sub Head :				8,71,202	0	1,60,000	6,600	7,04,602	8,71,202	
						Total Minor Head 101 :				8,71,202	0	1,60,000	6,600	7,04,602	8,71,202	
						Total Sub Major Head 1 :				8,71,202	0	1,60,000	6,600	7,04,602	8,71,202	
						Total Major Head 2435 :				8,71,202	0	1,60,000	6,600	7,04,602	8,71,202	
						Total of Month :				50,88,576	0	5,28,700	30,800	45,29,076	50,88,576	
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	132	Voucher	1,92,605	0	20,000	0	1,72,605	1,92,605		
						Voted-Sixth-Schedule-Khasi	433	Voucher	3,56,296	0	0	6,600	3,49,696	3,56,296		
						Voted-Sixth-Schedule-Khasi	435	Voucher	46,292	0	0	2,200	44,092	46,292		
						Total Object Head-- 1 :				5,95,193	0	20,000	8,800	5,66,393	5,95,193	
					02. Wages	Voted-Sixth-Schedule-Khasi	2302	Voucher	81,660	0	0	0	81,660	81,660		
						Total Object Head-- 2 :				81,660	0	0	0	81,660	81,660	
Total Sub Head :										6,76,853	0	20,000	8,800	6,48,053	6,76,853	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury		Shillong (North) Treasury																
D.D.O. :		200003 District Horticulture Officer East Khasi Hills Shillong																
Month of Account:		OCT/2024																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2401	00	001	Total Minor Head I :							6,76,853	0	20,000	8,800	6,48,053	6,76,853			
			108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	137	Voucher	35,357	0	0	0	35,357	35,357			
							Voted-Sixth-Schedule-Khasi	138	Voucher	8,90,506	0	1,13,000	6,600	7,70,906	8,90,506			
							Voted-Sixth-Schedule-Khasi	436	Voucher	1,10,369	0	15,000	2,200	93,169	1,10,369			
							Voted-Sixth-Schedule-Khasi	688	Voucher	80,002	0	0	0	80,002	80,002			
							Total Object Head-- I :							11,16,234	0	1,28,000	8,800	9,79,434
			Total Sub Head :							11,16,234	0	1,28,000	8,800	9,79,434	11,16,234			
			Total Minor Head 108 :							11,16,234	0	1,28,000	8,800	9,79,434	11,16,234			
			119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	133	Voucher	80,342	0	0	0	80,342	80,342			
							Voted-Sixth-Schedule-Khasi	437	Voucher	90,762	0	0	2,200	88,562	90,762			
		Total Object Head-- I :							1,71,104	0	0	2,200	1,68,904	1,71,104				
		Total Sub Head :							1,71,104	0	0	2,200	1,68,904	1,71,104				
		(02) Shillong Fruit Garden					0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	134	Voucher	87,435	0	0	0	87,435	87,435	
			Total Object Head-- I :							87,435	0	0	0	87,435	87,435			
			02. Wages	Voted-Sixth-Schedule-Khasi	2300	Voucher			31,620	0	0	0	31,620	31,620				
															Total Object Head-- 2 :			

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Demand :				43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :				Agriculture Department																
Treasury				Shillong (North) Treasury																
D.D.O. :				200003 District Horticulture Officer East Khasi Hills Shillong																
Month of Account:				OCT/2024																
Major Head				Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
																<div>8009 - 7610</div>				
2401	00	119	(02) Shillong Fruit Garden						Total Sub Head :					1,19,055	0	0 0			1,19,055	1,19,055
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0		(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	438	Voucher	8,48,817	0	1,40,700	4,400	7,03,717			8,48,817	
									Voted-Sixth-Schedule-Khasi	439	Voucher	1,00,223	0	35,000	0	65,223			1,00,223	
									Voted-Sixth-Schedule-Khasi	689	Voucher	3,53,538	0	30,000	0	3,23,538			3,53,538	
									Total Object Head-- I :			13,02,578	0	2,05,700	4,400	10,92,478			13,02,578	
						(11) Travel Expenses, Conveyance Allowances			Voted-Sixth-Schedule-Khasi	2073	Voucher	36,000	0	0	0	36,000			36,000	
									Total Object Head-- II :			36,000	0	0	0	36,000			36,000	
									Total Sub Head :			13,38,578	0	2,05,700	4,400	11,28,478			13,38,578	
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0		02. Wages			Voted-Sixth-Schedule-Khasi	2574	Voucher	1,60,020	0	0	0	1,60,020			1,60,020	
									Voted-Sixth-Schedule-Khasi	2575	Voucher	1,56,720	0	0	0	1,56,720			1,56,720	
									Total Object Head-- 2 :			3,16,740	0	0	0	3,16,740			3,16,740	
									Total Sub Head :			3,16,740	0	0	0	3,16,740			3,16,740	
			(24) Floriculture Development	0		02. Wages			Voted-Sixth-Schedule-Khasi	2308	Voucher	52,437	0	0	0	52,437			52,437	
									Voted-Sixth-Schedule-Khasi	2662	Voucher	38,433	0	0	0	38,433			38,433	
									Total Object Head-- 2 :			90,870	0	0	0	90,870			90,870	
									Total Sub Head :			90,870	0	0	0	90,870			90,870	

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		200003	District Horticulture Officer	East Khasi Hills	Shillong										
Month of Account:		NOV/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3697	Voucher	26,664	0	0	0	0	26,664	26,664
						Voted-Sixth-Schedule-Khasi	3698	Voucher	3,288	0	0	0	0	3,288	3,288
						Voted-Sixth-Schedule-Khasi	3740	Voucher	14,820	0	0	0	0	14,820	14,820
						Voted-Sixth-Schedule-Khasi	465	Voucher	3,56,296	0	0	6,600	0	3,49,696	3,56,296
						Voted-Sixth-Schedule-Khasi	466	Voucher	46,292	0	0	2,200	0	44,092	46,292
						Voted-Sixth-Schedule-Khasi	530	Voucher	1,92,605	0	20,000	0	0	1,72,605	1,92,605
					Total Object Head-- 1 :					6,39,965	0	20,000	8,800	6,11,165	6,39,965
					02. Wages	Voted-Sixth-Schedule-Khasi	2288	Voucher	84,382	0	0	0	0	84,382	84,382
						Total Object Head-- 2 :					84,382	0	0	0	84,382
					06. Medical Treatment	Voted-Sixth-Schedule-Khasi	2326	Voucher	2,20,540	0	0	0	0	2,20,540	2,20,540
						Total Object Head-- 6 :					2,20,540	0	0	0	2,20,540
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1975	Voucher	30,000	0	0	0	0	30,000	30,000
						Voted-Sixth-Schedule-Khasi	2014	Voucher	20,000	0	0	0	0	20,000	20,000
						Total Object Head-- 11 :					50,000	0	0	0	50,000
					Total Sub Head :					9,94,887	0	20,000	8,800	9,66,087	9,94,887
					Total Minor Head 1 :					9,94,887	0	20,000	8,800	9,66,087	9,94,887

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		200003 District Horticulture Officer East Khasi Hills Shillong															
Month of Account:		NOV/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3684	Voucher	6,168	0	0	0	0	0	6,168	6,168	
						Voted-Sixth-Schedule-Khasi	3699	Voucher	67,344	0	0	0	0	67,344	67,344		
						Voted-Sixth-Schedule-Khasi	3700	Voucher	8,196	0	0	0	0	8,196	8,196		
						Voted-Sixth-Schedule-Khasi	3705	Voucher	2,620	0	0	0	0	2,620	2,620		
						Voted-Sixth-Schedule-Khasi	531	Voucher	80,002	0	0	0	0	80,002	80,002		
						Voted-Sixth-Schedule-Khasi	575	Voucher	36,576	0	0	0	0	36,576	36,576		
						Voted-Sixth-Schedule-Khasi	78	Voucher	8,90,506	0	1,13,000	6,600	7,70,906	8,90,506	8,90,506		
						Voted-Sixth-Schedule-Khasi	79	Voucher	1,10,369	0	15,000	2,200	93,169	1,10,369	1,10,369		
						Total Object Head-- 1 :				12,01,781	0	1,28,000	8,800	10,64,981	12,01,781		
					06. Medical Treatment	Voted-Sixth-Schedule-Khasi	2330	Voucher	44,134	0	0	0	0	44,134	44,134		
						Total Object Head-- 6 :				44,134	0	0	0	44,134	44,134		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2748	Voucher	25,000	0	0	0	0	25,000	25,000		
						Total Object Head-- 11 :				25,000	0	0	0	25,000	25,000		
						Total Sub Head :				12,70,915	0	1,28,000	8,800	11,34,115	12,70,915		
					Total Minor Head 108 :				12,70,915	0	1,28,000	8,800	11,34,115	12,70,915			
						119	(01) Vegetable	0	(01) Salaries, Sumtuary	Voted-Sixth-	3701	Voucher	6,768	0	0	0	0

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200003 District Horticulture Officer East Khasi Hills Shillong														
Month of Account:		NOV/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3741	Voucher	5,988	0	0	0	5,988	5,988		
						Voted-Sixth-Schedule-Khasi	532	Voucher	80,342	0	0	0	80,342	80,342		
						Voted-Sixth-Schedule-Khasi	80	Voucher	90,762	0	0	2,200	88,562	90,762		
					Total Object Head-- 1 :					1,83,860	0	0	2,200	1,81,660	1,83,860	
					06. Medical Treatment	Voted-Sixth-Schedule-Khasi	2331	Voucher	10,811	0	0	0	10,811	10,811		
						Total Object Head-- 6 :					10,811	0	0	0	10,811	10,811
			Total Sub Head :							1,94,671	0	0	2,200	1,92,471	1,94,671	
			(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3742	Voucher	6,540	0	0	0	6,540	6,540		
						Voted-Sixth-Schedule-Khasi	533	Voucher	87,435	0	0	0	87,435	87,435		
						Total Object Head-- 1 :					93,975	0	0	0	93,975	93,975
		02. Wages			Voted-Sixth-Schedule-Khasi	2287	Voucher	32,674	0	0	0	32,674	32,674			
					Total Object Head-- 2 :					32,674	0	0	0	32,674	32,674	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2015	Voucher	10,000	0	0	0	10,000	10,000		
		Total Object Head-- 11 :					10,000	0	0	0	10,000	10,000				
		Total Sub Head :							1,36,649	0	0	0	1,36,649	1,36,649		
		(03) Development In Horticulture Including	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3702	Voucher	63,768	0	0	0	63,768	63,768			

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 169
Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200003 District Horticulture Officer East Khasi Hills Shillong														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3703	Voucher	7,752	0	0	0		7,752	7,752	
						Voted-Sixth-Schedule-Khasi	3743	Voucher	27,552	0	0	0	27,552	27,552		
						Voted-Sixth-Schedule-Khasi	569	Voucher	3,53,538	0	30,000	0	3,23,538	3,53,538		
						Voted-Sixth-Schedule-Khasi	81	Voucher	8,48,817	0	1,28,700	4,400	7,15,717	8,48,817		
						Voted-Sixth-Schedule-Khasi	82	Voucher	1,00,223	0	35,000	0	65,223	1,00,223		
						Total Object Head-- I :				14,01,650	0	1,93,700	4,400	12,03,550	14,01,650	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2745	Voucher	60,000	0	0	0	60,000	60,000		
						Voted-Sixth-Schedule-Khasi	2746	Voucher	20,000	0	0	0	20,000	20,000		
						Total Object Head-- II :				80,000	0	0	0	80,000	80,000	
					Total Sub Head :				14,81,650	0	1,93,700	4,400	12,83,550	14,81,650		
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	2284	Voucher	1,61,944	0	0	0	1,61,944	1,61,944		
						Voted-Sixth-Schedule-Khasi	2285	Voucher	1,65,354	0	0	0	1,65,354	1,65,354		
						Total Object Head-- 2 :				3,27,298	0	0	0	3,27,298	3,27,298	
						Total Sub Head :				3,27,298	0	0	0	3,27,298	3,27,298	
			(24) Floriculture Development	0	02. Wages	Voted-Sixth-Schedule-Khasi	2289	Voucher	93,899	0	0	0	93,899	93,899		
						Total Object Head-- 2 :				93,899	0	0	0	93,899	93,899	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200003 District Horticulture Officer East Khasi Hills Shillong														
Month of Account:		NOV/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(24) Floriculture Development				Total Sub Head :				93,899	0	0	0	93,899	93,899
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	2286	Voucher	2,54,138	0	0	0	2,54,138	2,54,138		
			Total Object Head-- 2 :				2,54,138	0	0	0	2,54,138	2,54,138				
			Total Sub Head :				2,54,138	0	0	0	2,54,138	2,54,138				
			Total Minor Head 119 :				24,88,305	0	1,93,700	6,600	22,88,005	24,88,305				
			Total Sub Major Head 0 :				47,54,107	0	3,41,700	24,200	43,88,207	47,54,107				
				Total Major Head 2401 :				47,54,107	0	3,41,700	24,200	43,88,207	47,54,107			
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3704	Voucher	50,628	0	0	0	50,628	50,628	
							Voted-Sixth-Schedule-Khasi	3744	Voucher	10,332	0	0	0	10,332	10,332	
							Voted-Sixth-Schedule-Khasi	534	Voucher	1,32,623	0	25,000	0	1,07,623	1,32,623	
							Voted-Sixth-Schedule-Khasi	83	Voucher	6,81,327	0	1,00,000	6,600	5,74,727	6,81,327	
			Total Object Head-- 1 :				8,74,910	0	1,25,000	6,600	7,43,310	8,74,910				
			02. Wages		Voted-Sixth-Schedule-Khasi	2290	Voucher	32,674	0	0	0	32,674	32,674			
														Total Object Head-- 2 :		
			(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	1976	Voucher	50,000	0	0	0	50,000	50,000			
Total Object Head-- 11 :														50,000	0	0

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200003		District Horticulture Officer East Khasi Hills Shillong												
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610			
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy			Total Sub Head :				9,57,584	0	1,25,000	6,600	8,25,984	9,57,584	
						Total Minor Head 101 :				9,57,584	0	1,25,000	6,600	8,25,984	9,57,584	
						Total Sub Major Head 1 :				9,57,584	0	1,25,000	6,600	8,25,984	9,57,584	
						Total Major Head 2435 :				9,57,584	0	1,25,000	6,600	8,25,984	9,57,584	
Total of Month :										57,11,691	0	4,66,700	30,800	52,14,191	57,11,691	
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610			
2401	00	001	(04) District Offices (Horticulture)		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2046	Voucher	7,000	0	0	0	7,000	7,000	
							Voted-Sixth-Schedule-Khasi	3908	Voucher	1,97,510	0	20,000	0	1,77,510	1,97,510	
							Voted-Sixth-Schedule-Khasi	3909	Voucher	47,714	0	0	2,200	45,514	47,714	
							Voted-Sixth-Schedule-Khasi	3966	Voucher	3,67,162	0	0	6,600	3,60,562	3,67,162	
							Voted-Sixth-Schedule-Khasi	478	Voucher	3,67,162	0	0	6,600	3,60,562	3,67,162	
							Voted-Sixth-Schedule-Khasi	479	Voucher	47,714	0	0	2,200	45,514	47,714	
							Voted-Sixth-Schedule-Khasi	902	Voucher	1,97,510	0	20,000	0	1,77,510	1,97,510	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200003 District Horticulture Officer East Khasi Hills Shillong														
Month of Account:		DEC/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				12,31,772	0	40,000	17,600	11,74,172	12,31,772	
					02. Wages	Voted-Sixth-Schedule-Khasi	1964	Voucher	81,660	0	0	0	81,660	81,660		
						Voted-Sixth-Schedule-Khasi	2032	Voucher	2,40,000	0	0	0	2,40,000	2,40,000		
					Total Object Head-- 2 :				3,21,660	0	0	0	3,21,660	3,21,660		
					Total Sub Head :				15,53,432	0	40,000	17,600	14,95,832	15,53,432		
		Total Minor Head 1 :				15,53,432	0	40,000	17,600	14,95,832	15,53,432					
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1192	Voucher	20,658	0	0	0	20,658	20,658		
						Voted-Sixth-Schedule-Khasi	3910	Voucher	9,16,342	0	1,13,000	6,600	7,96,742	9,16,342		
						Voted-Sixth-Schedule-Khasi	3911	Voucher	82,144	0	0	0	82,144	82,144		
						Voted-Sixth-Schedule-Khasi	3965	Voucher	35,400	0	0	0	35,400	35,400		
						Voted-Sixth-Schedule-Khasi	3967	Voucher	1,13,618	0	15,000	2,200	96,418	1,13,618		
						Voted-Sixth-Schedule-Khasi	480	Voucher	9,54,184	0	1,13,000	6,600	8,34,584	9,54,184		
						Voted-Sixth-Schedule-Khasi	481	Voucher	1,13,618	0	15,000	2,200	96,418	1,13,618		
						Voted-Sixth-Schedule-Khasi	903	Voucher	82,144	0	0	0	82,144	82,144		
		Total Object Head-- 1 :				23,18,108	0	2,56,000	17,600	20,44,508	23,18,108					

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		200003 District Horticulture Officer East Khasi Hills Shillong															
Month of Account:		DEC/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-				Total Sub Head :				23,18,108	0	2,56,000	17,600		20,44,508	23,18,108
			(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)		0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	4878	Voucher		22,88,000	0	0	0		22,88,000	22,88,000
			Total Object Head-- 21 :								22,88,000	0	0	0		22,88,000	22,88,000
			Total Sub Head :								22,88,000	0	0	0		22,88,000	22,88,000
		Total Minor Head 108 :										46,06,108	0	2,56,000	17,600	43,32,508	46,06,108
		119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3912	Voucher		93,654	0	0	2,200		91,454	93,654
							Voted-Sixth-Schedule-Khasi	4017	Voucher		82,439	0	0	0		82,439	82,439
							Voted-Sixth-Schedule-Khasi	482	Voucher		93,654	0	0	2,200		91,454	93,654
							Voted-Sixth-Schedule-Khasi	904	Voucher		82,439	0	0	0		82,439	82,439
			Total Object Head-- 1 :								3,52,186	0	0	4,400		3,47,786	3,52,186
			Total Sub Head :								3,52,186	0	0	4,400		3,47,786	3,52,186
			(02) Shillong Fruit Garden		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	4018	Voucher		89,670	0	0	0		89,670	89,670
							Voted-Sixth-Schedule-Khasi	906	Voucher		89,670	0	0	0		89,670	89,670
			Total Object Head-- 1 :								1,79,340	0	0	0		1,79,340	1,79,340
						02. Wages	Voted-Sixth-Schedule-Khasi	1924	Voucher		31,620	0	0	0		31,620	31,620

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																										
Department :		Agriculture Department																												
Treasury		Shillong (North) Treasury																												
D.D.O. :		200003		District Horticulture Officer		East Khasi Hills		Shillong																						
Month of Account:		DEC/2024																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																						8009			-			7610		
2401	00	119	(02) Shillong Fruit Garden	0	02. Wages		Total Object Head-- 2 :						31,620		0		0		0		31,620		31,620							
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi		1672		Voucher		15,000		0		0		0		15,000		15,000							
					Total Object Head-- 11 :						15,000		0		0		0		15,000		15,000									
					Total Sub Head :								2,25,960		0		0		0		2,25,960		2,25,960							
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		2006		Voucher		3,62,226		0		30,000		0		3,32,226		3,62,226							
							Voted-Sixth-Schedule-Khasi		2047		Voucher		7,000		0		0		0		7,000		7,000							
							Voted-Sixth-Schedule-Khasi		2934		Voucher		73,978		0		0		0		73,978		73,978							
							Voted-Sixth-Schedule-Khasi		3913		Voucher		8,73,159		0		1,28,700		4,400		7,40,059		8,73,159							
							Voted-Sixth-Schedule-Khasi		3914		Voucher		1,03,361		0		35,000		0		68,361		1,03,361							
							Voted-Sixth-Schedule-Khasi		4680		Voucher		3,66,752		0		30,000		0		3,36,752		3,66,752							
							Voted-Sixth-Schedule-Khasi		483		Voucher		8,73,159		0		1,28,700		4,400		7,40,059		8,73,159							
							Voted-Sixth-Schedule-Khasi		484		Voucher		1,03,361		0		35,000		0		68,361		1,03,361							
							Total Object Head-- 1 :								27,62,996		0		3,87,400		8,800		23,66,796		27,62,996					
							Total Sub Head :								27,62,996		0		3,87,400		8,800		23,66,796		27,62,996					
							(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Khasi		4580		Voucher		1,60,020		0		0		0		1,60,020		1,60,020			
											Voted-Sixth-Schedule-Khasi		4581		Voucher		1,56,720		0		0		0		1,56,720		1,56,720			

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																										
Department :		Agriculture Department																												
Treasury		Shillong (North) Treasury																												
D.D.O. :		200003 District Horticulture Officer East Khasi Hills Shillong																												
Month of Account:		DEC/2024																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Sub Head		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																						8009 - 7610								
2401		00		119		(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries		0		02. Wages		Total Object Head-- 2 :						3,16,740		0		0			0		3,16,740		3,16,740	
										(13) Office Expenses		Voted-Sixth-Schedule-Khasi		4404		Voucher		13,000		0		0			0		13,000		13,000	
												Voted-Sixth-Schedule-Khasi		4405		Voucher		13,000		0		0			0		13,000		13,000	
												Total Object Head-- 13 :						26,000		0		0			0		26,000		26,000	
										27. Minor Works/Maintenance		Voted-Sixth-Schedule-Khasi		4965		Voucher		3,50,000		0		0			0		3,50,000		3,50,000	
												Voted-Sixth-Schedule-Khasi		4966		Voucher		4,10,000		0		0			0		4,10,000		4,10,000	
												Total Object Head-- 27 :						7,60,000		0		0			0		7,60,000		7,60,000	
										50. Other Charges		Voted-Sixth-Schedule-Khasi		4390		Voucher		10,000		0		0			0		10,000		10,000	
												Voted-Sixth-Schedule-Khasi		4533		Voucher		10,000		0		0			0		10,000		10,000	
												Total Object Head-- 50 :						20,000		0		0			0		20,000		20,000	
												Total Sub Head :						11,22,740		0		0			0		11,22,740		11,22,740	
						(19) Fruits Development		0		21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi		4626		Voucher		28,38,000		0		0			0		28,38,000		28,38,000	
												Voted-Sixth-Schedule-Khasi		4817		Voucher		23,00,000		0		0			0		23,00,000		23,00,000	
												Total Object Head-- 21 :						51,38,000		0		0			0		51,38,000		51,38,000	
												Total Sub Head :						51,38,000		0		0			0		51,38,000		51,38,000	
						(23) Establishment Of Directorate Of Horticulture		0		02. Wages		Voted-Sixth-Schedule-Khasi		2048		Voucher		2,37,600		0		0			0		2,37,600		2,37,600	

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Demand :			43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :			Agriculture Department														
Treasury :			Shillong (North) Treasury														
D.D.O. :			200003 District Horticulture Officer East Khasi Hills Shillong														
Month of Account:			DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	02. Wages	Total Object Head-- 2 :				2,37,600	0	0	0	2,37,600	2,37,600		
					Total Sub Head :				2,37,600	0	0	0	2,37,600	2,37,600			
			(24) Floriculture Development	0	02. Wages	Voted-Sixth-Schedule-Khasi	1965	Voucher	90,870	0	0	0	90,870	90,870			
					Total Object Head-- 2 :				90,870	0	0	0	90,870	90,870			
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	4401	Voucher	86,400	0	0	0	86,400	86,400			
						Voted-Sixth-Schedule-Khasi	4585	Voucher	1,92,852	0	0	0	1,92,852	1,92,852			
						Voted-Sixth-Schedule-Khasi	4586	Voucher	23,148	0	0	0	23,148	23,148			
						Total Object Head-- 2I :				3,02,400	0	0	0	3,02,400	3,02,400		
					Total Sub Head :				3,93,270	0	0	0	3,93,270	3,93,270			
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	1967	Voucher	2,45,940	0	0	0	2,45,940	2,45,940			
					Total Object Head-- 2 :				2,45,940	0	0	0	2,45,940	2,45,940			
					13. Office Expenses	Voted-Sixth-Schedule-Khasi	4411	Voucher	8,000	0	0	0	8,000	8,000			
						Total Object Head-- 13 :				8,000	0	0	0	8,000	8,000		
					21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	4587	Voucher	64,250	0	0	0	64,250	64,250			
						Voted-Sixth-Schedule-Khasi	4588	Voucher	1,36,400	0	0	0	1,36,400	1,36,400			
			Voted-Sixth-Schedule-Khasi	4589		Voucher	66,960	0	0	0	66,960	66,960					

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200003 District Horticulture Officer East Khasi Hills Shillong														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(41) Maintenance Of Horti-Hubs	0	21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	4590	Voucher	1,02,390	0	0	0	1,02,390	1,02,390		
						Total Object Head-- 21 :					3,70,000	0	0	0	3,70,000	3,70,000
					27. Minor Works	Voted-Sixth-Schedule-Khasi	4629	Voucher	1,00,000	0	0	0	1,00,000	1,00,000		
						Total Object Head-- 27 :					1,00,000	0	0	0	1,00,000	1,00,000
					52. Machinery & Equipment	Voted-Sixth-Schedule-Khasi	4410	Voucher	1,00,000	0	0	0	1,00,000	1,00,000		
						Total Object Head-- 52 :					1,00,000	0	0	0	1,00,000	1,00,000
					Total Sub Head :					8,23,940	0	0	0	8,23,940	8,23,940	
					Total Minor Head 119 :					1,10,56,692	0	3,87,400	13,200	1,06,56,092	1,10,56,692	
					Total Sub Major Head 0 :					1,72,16,232	0	6,83,400	48,400	1,64,84,432	1,72,16,232	
					Total Major Head 2401 :					1,72,16,232	0	6,83,400	48,400	1,64,84,432	1,72,16,232	
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3915	Voucher	6,99,984	0	90,000	6,600	6,03,384	6,99,984		
						Voted-Sixth-Schedule-Khasi	3916	Voucher	1,35,806	0	25,000	0	1,10,806	1,35,806		
						Voted-Sixth-Schedule-Khasi	485	Voucher	6,99,984	0	90,000	6,600	6,03,384	6,99,984		
						Voted-Sixth-Schedule-Khasi	905	Voucher	1,35,806	0	25,000	0	1,10,806	1,35,806		
						Total Object Head-- 1 :					16,71,580	0	2,30,000	13,200	14,28,380	16,71,580
					02. Wages	Voted-Sixth-Schedule-Khasi	1963	Voucher	31,620	0	0	0	31,620	31,620		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200003 District Horticulture Officer East Khasi Hills Shillong														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	02. Wages	Total Object Head-- 2 :				31,620	0	0	0		31,620	31,620
						Total Sub Head :				17,03,200	0	2,30,000	13,200		14,60,000	17,03,200
						Total Minor Head 101 :				17,03,200	0	2,30,000	13,200		14,60,000	17,03,200
						Total Sub Major Head 1 :				17,03,200	0	2,30,000	13,200		14,60,000	17,03,200
						Total Major Head 2435 :				17,03,200	0	2,30,000	13,200		14,60,000	17,03,200
Total of Month :										1,89,19,432	0	9,13,400	61,600		1,79,44,432	1,89,19,432
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages		Voted-Sixth-Schedule-Khasi	586	Voucher	84,816	0	0	0		84,816	84,816
							Voted-Sixth-Schedule-Khasi	587	Voucher	854	0	0	0		854	854
						Total Object Head-- 2 :				85,670	0	0	0		85,670	85,670
						Total Sub Head :				85,670	0	0	0		85,670	85,670
						Total Minor Head 1 :				85,670	0	0	0		85,670	85,670
		108	(24) Regional Centre For Training And Production Of Mushroom	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	901	Voucher	30,000	0	0	0		30,000	30,000	
						Total Object Head-- 13 :				30,000	0	0	0		30,000	30,000
					20. Other	Voted-Sixth-	910									

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																										
Department :		Agriculture Department																										
Treasury		Shillong (North) Treasury																										
D.D.O. :		200003 District Horticulture Officer East Khasi Hills Shillong																										
Month of Account:		JAN/2025																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2401	00	108	(24) Regional Centre For Training And Production Of Mushroom	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi		910	Voucher	80,000		0		0		0		80,000		80,000								
						Total Object Head-- 20 :				80,000		0		0		0		80,000		80,000								
						Total Sub Head :				1,10,000		0		0		0		1,10,000		1,10,000								
						Total Minor Head 108 :				1,10,000		0		0		0		1,10,000		1,10,000								
			119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi		1063	Voucher	1,20,600		0		0		0		1,20,600		1,20,600							
							Voted-Sixth-Schedule-Khasi				900	Voucher	19,800		0		0		0		19,800		19,800					
							Total Object Head-- 20 :						1,40,400		0		0		0		1,40,400		1,40,400					
							Total Sub Head :						90,22,300		0		0		0		90,22,300		90,22,300					
				21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		1061	Voucher	10,00,000				0		0		0		10,00,000		10,00,000							
					Voted-Sixth-Schedule-Khasi				14,65,000		0		0		0		14,65,000		14,65,000									
		Voted-Sixth-Schedule-Khasi			55,00,000				0		0		0		55,00,000		55,00,000											
		Voted-Sixth-Schedule-Khasi			2,16,900				0		0		0		2,16,900		2,16,900											
		Voted-Sixth-Schedule-Khasi			7,00,000				0		0		0		7,00,000		7,00,000											
		Total Object Head-- 21 :			88,81,900				0		0		0		88,81,900		88,81,900											
		Total Sub Head :		90,22,300		0		0		0		90,22,300		90,22,300														
		(02) Shillong Fruit Garden	0	02. Wages	Voted-Sixth-Schedule-Khasi		596	Voucher	32,674		0		0		0		32,674		32,674									
					Total Object Head-- 2 :				32,674		0		0		0		32,674		32,674									

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Demand :				43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :				Agriculture Department														
Treasury				Shillong (North) Treasury														
D.D.O. :				200003 District Horticulture Officer East Khasi Hills Shillong														
Month of Account:				JAN/2025														
Major Sub Minor Sub Head Major Head Head Head				Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
				Total Sub Head :						32,674	0	0	0	32,674	32,674			
				(02) Shillong Fruit Garden	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	617	Voucher	26,019	0	0	0	26,019	26,019			
				Total Object Head-- 6 :						26,019	0	0	0	26,019	26,019			
				Total Sub Head :						26,019	0	0	0	26,019	26,019			
				(15) Vegetable Development Scheme	0	50.Other Charges	Voted-Sixth-Schedule-Khasi	1227	Voucher	1,06,000	0	0	0	1,06,000	1,06,000			
				Total Object Head-- 50 :						1,06,000	0	0	0	1,06,000	1,06,000			
				Total Sub Head :						1,06,000	0	0	0	1,06,000	1,06,000			
				(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	594	Voucher	1,65,354	0	0	0	1,65,354	1,65,354			
							Voted-Sixth-Schedule-Khasi	595	Voucher	1,61,944	0	0	0	1,61,944	1,61,944			
							Total Object Head-- 2 :						3,27,298	0	0	0	3,27,298	3,27,298
							21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	525	Voucher	3,70,000	0	0	0	3,70,000	3,70,000		
				Voted-Sixth-Schedule-Khasi	526	Voucher		4,00,000	0	0	0	4,00,000	4,00,000					
				Total Object Head-- 21 :						7,70,000	0	0	0	7,70,000	7,70,000			
				Total Sub Head :						10,97,298	0	0	0	10,97,298	10,97,298			
				(19) Fruits Development	0	20.Other Administratve Expenses	Voted-Sixth-Schedule-Khasi	1064	Voucher	1,03,716	0	0	0	1,03,716	1,03,716			
							Voted-Sixth-Schedule-Khasi	1065	Voucher	83,400	0	0	0	83,400	83,400			

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
Department :		Agriculture Department																		
Treasury :		Shillong (North) Treasury																		
D.D.O. :		200003 District Horticulture Officer East Khasi Hills Shillong																		
Month of Account:		JAN/2025																		
Major Head				Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
																8009 - 7610				
2401	00	119	(19) Fruits Development	0	20.Other Administrative Expenses	Total Object Head-- 20 :				1,87,116	0	0	0	1,87,116	1,87,116					
						Total Sub Head :				1,87,116	0	0	0	1,87,116	1,87,116					
			(23) Establishment Of Directorate Of Horticulture	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	519	Voucher	36,528	0	0	0	36,528	36,528						
						Voted-Sixth-Schedule-Khasi	520	Voucher	50,589	0	0	0	50,589	50,589						
						Voted-Sixth-Schedule-Khasi	521	Voucher	1,22,883	0	0	0	1,22,883	1,22,883						
						Total Object Head-- 13 :				2,10,000	0	0	0	2,10,000	2,10,000					
						Total Sub Head :				2,10,000	0	0	0	2,10,000	2,10,000					
			(24) Floriculture Development	0	02. Wages	Voted-Sixth-Schedule-Khasi	597	Voucher	93,899	0	0	0	93,899	93,899						
						Total Object Head-- 2 :				93,899	0	0	0	93,899	93,899					
					50. Other Charges	Voted-Sixth-Schedule-Khasi	611	Voucher	21,600	0	0	0	21,600	21,600						
									Total Object Head-- 50 :				21,600	0	0	0	21,600	21,600		
									Total Sub Head :				1,15,499	0	0	0	1,15,499	1,15,499		
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	1213	Voucher	2,54,138	0	0	0	2,54,138	2,54,138						
						Total Object Head-- 2 :				2,54,138	0	0	0	2,54,138	2,54,138					
					20.Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	911	Voucher	40,000	0	0	0	40,000	40,000						
									Total Object Head-- 20 :				40,000	0	0	0	40,000	40,000		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200003 District Horticulture Officer East Khasi Hills Shillong														
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(41) Maintenance Of Horti-Hubs	0	50.Other Charges	Voted-Sixth-Schedule-Khasi	610	Voucher	6,000	0	0		0	6,000	6,000	
									Total Object Head-- 50 :	6,000	0	0	0	6,000	6,000	
					Total Sub Head :				3,00,138	0	0	0	3,00,138	3,00,138		
					Total Minor Head 119 :				1,10,97,044	0	0	0	1,10,97,044	1,10,97,044		
					Total Sub Major Head 0 :				1,12,92,714	0	0	0	1,12,92,714	1,12,92,714		
					Total Major Head 2401 :				1,12,92,714	0	0	0	1,12,92,714	1,12,92,714		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	02. Wages	Voted-Sixth-Schedule-Khasi	588	Voucher	32,860	0	0		0	32,860	32,860	
						Voted-Sixth-Schedule-Khasi	589	Voucher	366	0	0	0	366	366		
						Total Object Head-- 2 :	33,226	0	0	0	33,226	33,226				
					06. Medical Treatment	Voted-Sixth-Schedule-Khasi	618	Voucher	21,599	0	0		0	21,599	21,599	
						Voted-Sixth-Schedule-Khasi	619	Voucher	49,262	0	0		0	49,262	49,262	
						Total Object Head-- 6 :	70,861	0	0	0	70,861	70,861				
					Total Sub Head :	1,04,087	0	0	0	1,04,087	1,04,087					
					Total Minor Head 101 :	1,04,087	0	0	0	1,04,087	1,04,087					
					Total Sub Major Head 1 :	1,04,087	0	0	0	1,04,087	1,04,087					
					Total Major Head 2435 :	1,04,087	0	0	0	1,04,087	1,04,087					

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		200003 District Horticulture Officer East Khasi Hills Shillong													
Month of Account:		JAN/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
Total of Month :									1,13,96,801	0	0	0	1,13,96,801	1,13,96,801	
Month of Account:		FEB/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	394	Voucher	3,21,431	0	0	0	3,21,431	3,21,431	
						Voted-Sixth-Schedule-Khasi	573	Voucher	47,714	0	0	0	47,714	47,714	
						Voted-Sixth-Schedule-Khasi	893	Voucher	1,97,510	0	20,000	0	1,77,510	1,97,510	
					Total Object Head-- 1 :				5,66,655	0	20,000	0	5,46,655	5,66,655	
					02. Wages	Voted-Sixth-Schedule-Khasi	2009	Voucher	84,816	0	0	0	84,816	84,816	
						Total Object Head-- 2 :				84,816	0	0	0	84,816	84,816
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1711	Voucher	2,00,000	0	0	0	2,00,000	2,00,000	
		Total Object Head-- 13 :				2,00,000	0	0	0	2,00,000	2,00,000				
		Total Sub Head :				8,51,471	0	20,000	0	8,31,471	8,51,471				
		Total Minor Head 1 :				8,51,471	0	20,000	0	8,31,471	8,51,471				
	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	395	Voucher	9,54,414	0	98,000	0	8,56,414	9,54,414		
					Voted-Sixth-Schedule-Khasi	396	Voucher	1,13,618	0	15,000	0	98,618	1,13,618		

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																						
Department : Agriculture Department																						
Treasury Shillong (North) Treasury																						
D.D.O. : 200003 District Horticulture Officer East Khasi Hills Shillong																						
Month of Account: FEB/2025																						
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610								
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	894	Voucher	82,144	0	0	0	82,144	82,144								
									Total Object Head-- 1 :								11,50,176	0	1,13,000	0	10,37,176	11,50,176
									Total Sub Head :								11,50,176	0	1,13,000	0	10,37,176	11,50,176
			(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	1706	Voucher	11,60,000	0	0	0	11,60,000	11,60,000								
									Total Object Head-- 21 :								11,60,000	0	0	0	11,60,000	11,60,000
									Total Sub Head :								11,60,000	0	0	0	11,60,000	11,60,000
		Total Minor Head 108 :								23,10,176	0	1,13,000	0	21,97,176	23,10,176							
		119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	397	Voucher	93,654	0	0	0	93,654	93,654								
									Voted-Sixth-Schedule-Khasi	895	Voucher	82,439	0	0	0	82,439	82,439					
										Total Object Head-- 1 :								1,76,093	0	0	0	1,76,093
			Total Sub Head :								1,76,093	0	0	0	1,76,093	1,76,093						
			(02) Shillong Fruit Garden	0	02. Wages	Voted-Sixth-Schedule-Khasi	1352	Voucher	552	0	0	0	552	552								
									Voted-Sixth-Schedule-Khasi	2201	Voucher	32,860	0	0	0	32,860	32,860					
		Total Object Head-- 2 :								33,412	0	0	0	33,412	33,412							
		Total Sub Head :								33,412	0	0	0	33,412	33,412							
		(03) Development In Horticulture Including	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	398	Voucher	1,03,361	0	15,000	0	88,361	1,03,361									

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		200003 District Horticulture Officer East Khasi Hills Shillong															
Month of Account:		FEB/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	400	Voucher	8,73,159	0	1,18,700	0	7,54,459	8,73,159			
						Voted-Sixth-Schedule-Khasi	896	Voucher	3,69,088	0	30,000	0	3,39,088	3,69,088			
						Total Object Head-- 1 :				13,45,608	0	1,63,700	0	11,81,908	13,45,608		
						Total Sub Head :				13,45,608	0	1,63,700	0	11,81,908	13,45,608		
						(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	2040	Voucher	1,62,750	0	0	0	1,62,750	1,62,750
									Voted-Sixth-Schedule-Khasi	2041	Voucher	1,66,191	0	0	0	1,66,191	1,66,191
			Voted-Sixth-Schedule-Khasi	2429	Voucher				2,484	0	0	0	2,484	2,484			
			Voted-Sixth-Schedule-Khasi	2430	Voucher				2,392	0	0	0	2,392	2,392			
			Total Object Head-- 2 :						3,33,817	0	0	0	3,33,817	3,33,817			
			Total Sub Head :						3,33,817	0	0	0	3,33,817	3,33,817			
			(24) Floriculture Development	0	02. Wages	Voted-Sixth-Schedule-Khasi	2202	Voucher	94,333	0	0	0	94,333	94,333			
						Voted-Sixth-Schedule-Khasi	2203	Voucher	1,288	0	0	0	1,288	1,288			
						Total Object Head-- 2 :				95,621	0	0	0	95,621	95,621		
						20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	2438	Voucher	6,12,000	0	0	0	6,12,000	6,12,000		
							Total Object Head-- 20 :				6,12,000	0	0	0	6,12,000	6,12,000	
						50. Other Charges				Voted-Sixth-Schedule-Khasi	2350	Voucher	3,20,790	0	0	0	3,20,790

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		200003 District Horticulture Officer East Khasi Hills Shillong													
Month of Account:		FEB/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
Total of Month :									72,02,985	0	4,11,700		0	67,91,285	72,02,985
Month of Account:		MAR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2216	07	053	(08) Other Maintenance Expenditure(Hort)	0	27. Minor Works	Voted-Sixth-Schedule-Khasi	7187	Voucher	2,86,200	0	0		0	2,86,200	2,86,200
						Voted-Sixth-Schedule-Khasi	7189	Voucher	30,55,431	0	0		0	30,55,431	30,55,431
						Voted-Sixth-Schedule-Khasi	7220	Voucher	24,78,766	0	0		0	24,78,766	24,78,766
						Voted-Sixth-Schedule-Khasi	7221	Voucher	5,17,800	0	0		0	5,17,800	5,17,800
						Total Object Head-- 27 :			63,38,197	0	0		0	63,38,197	63,38,197
						Total Sub Head :			63,38,197	0	0		0	63,38,197	63,38,197
						Total Minor Head 53 :			63,38,197	0	0		0	63,38,197	63,38,197
						Total Sub Major Head 7 :			63,38,197	0	0		0	63,38,197	63,38,197
						Total Major Head 2216 :			63,38,197	0	0		0	63,38,197	63,38,197
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	151	Voucher	45,731	0	0		0	45,731	45,731
						Voted-Sixth-Schedule-Khasi	3365	Voucher	48,840	0	0		0	48,840	48,840
						Voted-Sixth-Schedule-Khasi	652	Voucher	1,97,510	0	20,000		0	1,77,510	1,97,510

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		200003 District Horticulture Officer East Khasi Hills Shillong															
Month of Account:		MAR/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	85	Voucher	3,67,162	0	0	0	3,67,162	3,67,162			
						Voted-Sixth-Schedule-Khasi	87	Voucher	47,714	0	0	0	47,714	47,714			
						Total Object Head-- 1 :			7,06,957	0	20,000	0	6,86,957	7,06,957			
					02. Wages	Voted-Sixth-Schedule-Khasi	2050	Voucher	65,295	0	0	0	65,295	65,295			
						Total Object Head-- 2 :			65,295	0	0	0	65,295	65,295			
						06. Medical Treatment	Voted-Sixth-Schedule-Khasi	7148	Voucher	1,03,870	0	0	0	1,03,870	1,03,870		
					Total Object Head-- 6 :			1,03,870	0	0	0	1,03,870	1,03,870				
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	1718	Voucher	60,000	0	0	0	60,000	60,000		
						Voted-Sixth-Schedule-Khasi	2587	Voucher	40,000	0	0	0	40,000	40,000			
						Total Object Head-- 11 :			1,00,000	0	0	0	1,00,000	1,00,000			
					Total Sub Head :			9,76,122	0	20,000	0	9,56,122	9,76,122				
					(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	5253	Voucher	1,00,291	0	0	0	1,00,291	1,00,291	
								Total Object Head-- 14 :			1,00,291	0	0	0	1,00,291	1,00,291	
								Total Sub Head :			1,00,291	0	0	0	1,00,291	1,00,291	
					Total Minor Head 1 :			10,76,413	0	20,000	0	10,56,413	10,76,413				
					105	(11) Organic Manures	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	4693	Voucher	1,14,300	0	0	0	1,14,300	1,14,300

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Department :		Agriculture Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		200003	District Horticulture Officer	East Khasi Hills	Shillong										
Month of Account:		MAR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	105	(11) Organic Manures	0	13. Office Expenses	Total Object Head-- 13 :			1,14,300	0	0	0	0	1,14,300	1,14,300
					(20) Hospitality/Entertainm ent Expenses,Gift,Expense s On Conducted Tours	Voted-Sixth-Schedule-Khasi	4692	Voucher	1,20,000	0	0	0	1,20,000	1,20,000	
					Total Object Head-- 20 :			1,20,000	0	0	0	1,20,000	1,20,000		
					27. Minor Works	Voted-Sixth-Schedule-Khasi	4691	Voucher	4,25,000	0	0	0	4,25,000	4,25,000	
					Total Object Head-- 27 :			4,25,000	0	0	0	4,25,000	4,25,000		
					Total Sub Head :			6,59,300	0	0	0	6,59,300	6,59,300		
		Total Minor Head 105 :			6,59,300	0	0	0	6,59,300	6,59,300					
		107	(06) Plant Protection Including Ipm (Under Horticulture)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	1030	Voucher	2,00,000	0	0	0	2,00,000	2,00,000	
					Total Object Head-- 21 :			2,00,000	0	0	0	2,00,000	2,00,000		
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	1367	Voucher	2,90,000	0	0	0	2,90,000	2,90,000	
					Total Object Head-- 52 :			2,90,000	0	0	0	2,90,000	2,90,000		
					Total Sub Head :			4,90,000	0	0	0	4,90,000	4,90,000		
					Total Minor Head 107 :			4,90,000	0	0	0	4,90,000	4,90,000		
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	275	Voucher	1,13,618	0	15,000	0	98,618	1,13,618	
						Voted-Sixth-Schedule-Khasi	653	Voucher	82,144	0	0	0	82,144	82,144	
						Voted-Sixth-Schedule-Khasi	93	Voucher	9,55,633	0	1,13,000	0	8,42,633	9,55,633	

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Demand :				43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :				Agriculture Department															
Treasury				Shillong (North) Treasury															
D.D.O. :				200003	District Horticulture Officer	East Khasi Hills	Shillong												
Month of Account:				MAR/2025															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610		
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					11,51,395	0	1,28,000	0	10,23,395	11,51,395			
					06. Medical Treatment	Voted-Sixth-Schedule-Khasi	2029	Voucher	1,31,221	0	0	0	1,31,221	1,31,221					
					Total Object Head-- 6 :					1,31,221	0	0	0	1,31,221	1,31,221				
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	4593	Voucher	1,00,000	0	0	0	1,00,000	1,00,000					
					Total Object Head-- 11 :					1,00,000	0	0	0	1,00,000	1,00,000				
					Total Sub Head :					13,82,616	0	1,28,000	0	12,54,616	13,82,616				
			(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	4982	Voucher	2,00,000	0	0	0	2,00,000	2,00,000					
						Voted-Sixth-Schedule-Khasi	4983	Voucher	1,80,900	0	0	0	1,80,900	1,80,900					
					Total Object Head-- 20 :					3,80,900	0	0	0	3,80,900	3,80,900				
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	5160	Voucher	9,75,000	0	0	0	9,75,000	9,75,000					
						Voted-Sixth-Schedule-Khasi	5214	Voucher	75,000	0	0	0	75,000	75,000					
						Voted-Sixth-Schedule-Khasi	5813	Voucher	40,000	0	0	0	40,000	40,000					
					Total Object Head-- 21 :					10,90,000	0	0	0	10,90,000	10,90,000				
					50.Other Charges	Voted-Sixth-Schedule-Khasi	4690	Voucher	80,000	0	0	0	80,000	80,000					
						Voted-Sixth-Schedule-Khasi	5175	Voucher	30,500	0	0	0	30,500	30,500					
						Voted-Sixth-Schedule-Khasi	5215	Voucher	15,000	0	0	0	15,000	15,000					

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200003 District Horticulture Officer East Khasi Hills Shillong														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	50.Other Charges		Voted-Sixth-Schedule-Khasi	5244	Voucher	34,500	0	0		0	34,500	34,500
							Total Object Head-- 50 :			1,60,000	0	0		0	1,60,000	1,60,000
							Total Sub Head :			16,30,900	0	0		0	16,30,900	16,30,900
			(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	14.Rent,Rates And Taxes		Voted-Sixth-Schedule-Khasi	3297	Voucher	1,00,296	0	0		0	1,00,296	1,00,296
							Total Object Head-- 14 :			1,00,296	0	0		0	1,00,296	1,00,296
					21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi	4418	Voucher	86,836	0	0		0	86,836	86,836
							Voted-Sixth-Schedule-Khasi	4419	Voucher	4,38,800	0	0		0	4,38,800	4,38,800
							Voted-Sixth-Schedule-Khasi	4421	Voucher	1,47,150	0	0		0	1,47,150	1,47,150
							Voted-Sixth-Schedule-Khasi	4429	Voucher	2,81,775	0	0		0	2,81,775	2,81,775
							Voted-Sixth-Schedule-Khasi	4463	Voucher	4,86,175	0	0		0	4,86,175	4,86,175
							Voted-Sixth-Schedule-Khasi	4464	Voucher	11,31,600	0	0		0	11,31,600	11,31,600
							Voted-Sixth-Schedule-Khasi	4465	Voucher	6,48,925	0	0		0	6,48,925	6,48,925
							Voted-Sixth-Schedule-Khasi	4468	Voucher	3,36,150	0	0		0	3,36,150	3,36,150
							Voted-Sixth-Schedule-Khasi	4517	Voucher	6,05,676	0	0		0	6,05,676	6,05,676
							Voted-Sixth-Schedule-Khasi	4550	Voucher	2,93,063	0	0		0	2,93,063	2,93,063
							Voted-Sixth-	4609	Voucher	1,20,000	0	0		0	1,20,000	1,20,000

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																										
Department :		Agriculture Department																										
Treasury :		Shillong (North) Treasury																										
D.D.O. :		200003 District Horticulture Officer East Khasi Hills Shillong																										
Month of Account:		MAR/2025																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	21.Materials And Supplies, Store And Equipments	Total Object Head-- 21 :					45,76,150		0		0		0		45,76,150		45,76,150							
						50.Other Charges					Voted-Sixth-Schedule-Khasi		4470		Voucher		85,000		0		0		85,000		85,000			
											Voted-Sixth-Schedule-Khasi		4518		Voucher		81,900		0		0		81,900		81,900			
											Voted-Sixth-Schedule-Khasi		5223		Voucher		68,100		0		0		68,100		68,100			
											Total Object Head-- 50 :					2,35,000		0		0		0		2,35,000		2,35,000		
										Total Sub Head :					49,11,446		0		0		0		49,11,446		49,11,446			
										Total Minor Head 108 :					79,24,962		0		1,28,000		0		77,96,962		79,24,962			
					109	(07) Agricultural Information Units (Hort)	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi					3909		Voucher		38,000		0		0		38,000		38,000		
														Total Object Head-- 13 :					38,000		0		0		38,000		38,000	
									20. Other Administrative Expenses					Voted-Sixth-Schedule-Khasi		3910		Voucher		47,000		0		0		47,000		47,000
								Total Object Head-- 20 :					47,000		0		0		0		47,000		47,000					
		26. Advertising Sales And Publicity Expenses						Voted-Sixth-Schedule-Khasi		3911		Voucher		15,246		0		0		15,246		15,246						
								Voted-Sixth-Schedule-Khasi		3912		Voucher		8,754		0		0		8,754		8,754						
							Total Object Head-- 26 :					24,000		0		0		0		24,000		24,000						
							Total Sub Head :					1,09,000		0		0		0		1,09,000		1,09,000						

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury		Shillong (North) Treasury																
D.D.O. :		200003 District Horticulture Officer East Khasi Hills Shillong																
Month of Account:		MAR/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2401	00	109	Total Minor Head 109 :								1,09,000	0		0		0	1,09,000	1,09,000
		119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	654	Voucher		82,439	0		0		0	82,439	82,439	
						Voted-Sixth-Schedule-Khasi	94	Voucher		93,654	0		0		0	93,654	93,654	
						Total Object Head-- 1 :				1,76,093	0		0		0	1,76,093	1,76,093	
					06. Medical Treatment	Voted-Sixth-Schedule-Khasi	5250	Voucher		4,50,000	0		0		0	4,50,000	4,50,000	
						Total Object Head-- 6 :				4,50,000	0		0		0	4,50,000	4,50,000	
						(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	7749	Voucher		50,000	0		0		0	50,000	50,000
					Total Object Head-- 11 :				50,000	0		0		0	50,000	50,000		
					Total Sub Head :					6,76,093	0		0		0	6,76,093	6,76,093	
			(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2273	Voucher		92,006	0		0		0	92,006	92,006	
						Voted-Sixth-Schedule-Khasi	3657	Voucher		92,006	0		0		0	92,006	92,006	
						Total Object Head-- 1 :				1,84,012	0		0		0	1,84,012	1,84,012	
					02. Wages	Voted-Sixth-Schedule-Khasi	2227	Voucher		29,680	0		0		0	29,680	29,680	
						Voted-Sixth-Schedule-Khasi	7323	Voucher		42,008	0		0		0	42,008	42,008	
						Voted-Sixth-Schedule-Khasi	7326	Voucher		32,670	0		0		0	32,670	32,670	
						Voted-Sixth-Schedule-Khasi	7331	Voucher		10,056	0		0		0	10,056	10,056	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200003 District Horticulture Officer East Khasi Hills Shillong														
Month of Account:		MAR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(02) Shillong Fruit Garden	0	02. Wages	Voted-Sixth-Schedule-Khasi		7442	Voucher	8,850	0	0		0	8,850	8,850
					Total Object Head-- 2 :					1,23,264	0	0		0	1,23,264	1,23,264
					06. Medical Treatment	Voted-Sixth-Schedule-Khasi		2297	Voucher	4,08,298	0	0		0	4,08,298	4,08,298
						Voted-Sixth-Schedule-Khasi		8191	Voucher	1,21,666	0	0		0	1,21,666	1,21,666
						Total Object Head-- 6 :					5,29,964	0	0	0	5,29,964	5,29,964
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		1717	Voucher	30,000	0	0		0	30,000	30,000
						Total Object Head-- 11 :					30,000	0	0	0	30,000	30,000
			Total Sub Head :							8,67,240	0	0		0	8,67,240	8,67,240
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		2080	Voucher	3,39,123	0	0		0	3,39,123	3,39,123
						Voted-Sixth-Schedule-Khasi		26	Voucher	8,73,159	0	1,38,700		0	7,34,459	8,73,159
						Voted-Sixth-Schedule-Khasi		41	Voucher	1,03,361	0	15,000		0	88,361	1,03,361
						Voted-Sixth-Schedule-Khasi		655	Voucher	3,69,088	0	30,000		0	3,39,088	3,69,088
						Total Object Head-- 1 :					16,84,731	0	1,83,700	0	15,01,031	16,84,731
					02. Wages	Voted-Sixth-Schedule-Khasi		2049	Voucher	11,313	0	0		0	11,313	11,313
						Voted-Sixth-Schedule-Khasi		4662	Voucher	44,240	0	0		0	44,240	44,240
						Total Object Head-- 2 :					55,553	0	0	0	55,553	55,553

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Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200003 District Horticulture Officer East Khasi Hills Shillong														
Month of Account:		MAR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	3805	Voucher	40,000	0	0	0	40,000	40,000		
						Voted-Sixth-Schedule-Khasi	4959	Voucher	40,000	0	0	0	40,000	40,000		
					Total Object Head-- 11 :					80,000	0	0	0	80,000	80,000	
					Total Sub Head :					18,20,284	0	1,83,700	0	16,36,584	18,20,284	
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	2089	Voucher	1,50,108	0	0	0	1,50,108	1,50,108		
						Voted-Sixth-Schedule-Khasi	2090	Voucher	1,47,000	0	0	0	1,47,000	1,47,000		
						Voted-Sixth-Schedule-Khasi	7751	Voucher	1,12,045	0	0	0	1,12,045	1,12,045		
					Total Object Head-- 2 :					4,09,153	0	0	0	4,09,153	4,09,153	
					Total Sub Head :					4,09,153	0	0	0	4,09,153	4,09,153	
			(19) Fruits Development	0	02. Wages	Voted-Sixth-Schedule-Khasi	7452	Voucher	3,81,290	0	0	0	3,81,290	3,81,290		
						Total Object Head-- 2 :					3,81,290	0	0	0	3,81,290	3,81,290
					20.Other Administratve Expenses	Voted-Sixth-Schedule-Khasi	4570	Voucher	3,37,440	0	0	0	3,37,440	3,37,440		
						Voted-Sixth-Schedule-Khasi	7454	Voucher	50,000	0	0	0	50,000	50,000		
					Total Object Head-- 20 :					3,87,440	0	0	0	3,87,440	3,87,440	
			21.Materials And Supplies, Store And Equipments			Voted-Sixth-Schedule-Khasi	4568	Voucher	8,31,300	0	0	0	8,31,300	8,31,300		
						Voted-Sixth-Schedule-Khasi	4569	Voucher	3,22,200	0	0	0	3,22,200	3,22,200		

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Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200003 District Horticulture Officer East Khasi Hills Shillong														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(19) Fruits Development	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		4686	Voucher	33,23,678	0	0	0	0	33,23,678	33,23,678
						Voted-Sixth-Schedule-Khasi		4687	Voucher	1,82,772	0	0	0	1,82,772	1,82,772	
						Voted-Sixth-Schedule-Khasi		4927	Voucher	4,00,400	0	0	0	4,00,400	4,00,400	
						Voted-Sixth-Schedule-Khasi		5811	Voucher	2,93,150	0	0	0	2,93,150	2,93,150	
						Voted-Sixth-Schedule-Khasi		7455	Voucher	6,89,122	0	0	0	6,89,122	6,89,122	
						Voted-Sixth-Schedule-Khasi		7456	Voucher	2,05,310	0	0	0	2,05,310	2,05,310	
						Voted-Sixth-Schedule-Khasi		7782	Voucher	66,920	0	0	0	66,920	66,920	
						Voted-Sixth-Schedule-Khasi		7783	Voucher	1,68,000	0	0	0	1,68,000	1,68,000	
						Voted-Sixth-Schedule-Khasi		7785	Voucher	18,480	0	0	0	18,480	18,480	
						Total Object Head-- 21 :				65,01,332	0	0	0	0	65,01,332	65,01,332
					50.Other Charges	Voted-Sixth-Schedule-Khasi		4671	Voucher	1,40,000	0	0	0	1,40,000	1,40,000	
						Voted-Sixth-Schedule-Khasi		5217	Voucher	24,500	0	0	0	24,500	24,500	
						Voted-Sixth-Schedule-Khasi		5237	Voucher	1,80,000	0	0	0	1,80,000	1,80,000	
					Total Object Head-- 50 :				3,44,500	0	0	0	0	3,44,500	3,44,500	
					Total Sub Head :				76,14,562	0	0	0	0	76,14,562	76,14,562	
								(24) Floriculture	0	02. Wages		Voted-Sixth-	2228	Voucher	85,204	0

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Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200003 District Horticulture Officer East Khasi Hills Shillong														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(24) Floriculture Development	0	02. Wages	Voted-Sixth-Schedule-Khasi		7327	Voucher	95,085	0	0		0	95,085	95,085
						Total Object Head-- 2 :				1,80,289	0	0		0	1,80,289	1,80,289
					20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi		1716	Voucher	85,500	0	0		0	85,500	85,500
						Total Object Head-- 20 :				85,500	0	0		0	85,500	85,500
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		1689	Voucher	2,76,30,678	0	0		0	2,76,30,678	2,76,30,678
						Voted-Sixth-Schedule-Khasi		1690	Voucher	2,08,74,260	0	0		0	2,08,74,260	2,08,74,260
						Voted-Sixth-Schedule-Khasi		4684	Voucher	10,84,500	0	0		0	10,84,500	10,84,500
						Voted-Sixth-Schedule-Khasi		4685	Voucher	5,00,000	0	0		0	5,00,000	5,00,000
						Voted-Sixth-Schedule-Khasi		5035	Voucher	18,60,000	0	0		0	18,60,000	18,60,000
						Total Object Head-- 21 :				5,19,49,438	0	0		0	5,19,49,438	5,19,49,438
					50. Other Charges	Voted-Sixth-Schedule-Khasi		1715	Voucher	1,25,800	0	0		0	1,25,800	1,25,800
						Total Object Head-- 50 :				1,25,800	0	0		0	1,25,800	1,25,800
					Total Sub Head :				5,23,41,027	0	0		0	5,23,41,027	5,23,41,027	
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi		2047	Voucher	3,588	0	0		0	3,588	3,588
						Voted-Sixth-Schedule-Khasi		2091	Voucher	2,84,900	0	0		0	2,84,900	2,84,900
						Voted-Sixth-Schedule-Khasi		7325	Voucher	2,24,335	0	0		0	2,24,335	2,24,335

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Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200003 District Horticulture Officer East Khasi Hills Shillong														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Total Object Head-- 2 :				5,12,823	0	0		0	5,12,823	5,12,823
						Total Sub Head :				5,12,823	0	0		0	5,12,823	5,12,823
						Total Minor Head 119 :				6,42,41,182	0	1,83,700		0	6,40,57,482	6,42,41,182
						Total Sub Major Head 0 :				7,45,00,857	0	3,31,700		0	7,41,69,157	7,45,00,857
						Total Major Head 2401 :				7,45,00,857	0	3,31,700		0	7,41,69,157	7,45,00,857
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	656	Voucher	6,99,984	0	90,000		0	6,09,984	6,99,984	
						Voted-Sixth-Schedule-Khasi	715	Voucher	1,35,806	0	25,000		0	1,10,806	1,35,806	
						Total Object Head-- 1 :					8,35,790	0	1,15,000		0	7,20,790
					02. Wages	Voted-Sixth-Schedule-Khasi	2051	Voucher	29,680	0	0		0	29,680	29,680	
						Voted-Sixth-Schedule-Khasi	4661	Voucher	12,705	0	0		0	12,705	12,705	
						Total Object Head-- 2 :					42,385	0	0		0	42,385
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2594	Voucher	1,00,000	0	0		0	1,00,000	1,00,000	
						Voted-Sixth-Schedule-Khasi	7174	Voucher	30,000	0	0		0	30,000	30,000	
						Voted-Sixth-Schedule-Khasi	7175	Voucher	35,000	0	0		0	35,000	35,000	
						Voted-Sixth-Schedule-Khasi	7181	Voucher	35,000	0	0		0	35,000	35,000	
						Total Object Head-- 11 :					2,00,000	0	0		0	2,00,000
							(13) Office Expenses	Voted-Sixth-	4679							

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Department :		Agriculture Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		200003		District Horticulture Officer		East Khasi Hills		Shillong							
Month of Account:		MAR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	4679	Voucher	1,54,000	0	0	0	1,54,000	1,54,000		
					Total Object Head-- 13 :				1,54,000	0	0	0	1,54,000	1,54,000	
				20.Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	4680	Voucher	63,400	0	0	0	63,400	63,400		
					Total Object Head-- 20 :				63,400	0	0	0	63,400	63,400	
				21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	4681	Voucher	2,99,225	0	0	0	2,99,225	2,99,225		
					Voted-Sixth-Schedule-Khasi	4682	Voucher	3,32,775	0	0	0	3,32,775	3,32,775		
					Total Object Head-- 21 :				6,32,000	0	0	0	6,32,000	6,32,000	
				50.Other Charges	Voted-Sixth-Schedule-Khasi	5806	Voucher	30,000	0	0	0	30,000	30,000		
				Total Object Head-- 50 :				30,000	0	0	0	30,000	30,000		
				Total Sub Head :				19,57,575	0	1,15,000	0	18,42,575	19,57,575		
				Total Minor Head 101 :				19,57,575	0	1,15,000	0	18,42,575	19,57,575		
				Total Sub Major Head 1 :				19,57,575	0	1,15,000	0	18,42,575	19,57,575		
				Total Major Head 2435 :				19,57,575	0	1,15,000	0	18,42,575	19,57,575		
Total of Month :				8,27,96,629	0	4,46,700	0	8,23,49,929	8,27,96,629						
Total of DDO 200003 :				16,09,67,124	30,000	58,00,900	3,08,000	15,48,28,224	16,09,37,124						
Reconciliation Portion															

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Department :	Agriculture Department										
Treasury	Shillong (North) Treasury										
D.D.O. :	200003	District Horticulture Officer East Khasi Hills Shillong									
Internal Adjustment of A.G. Office:											
DDO wise Total (Original +Reconcilation+IA) :											16,09,37,124
<u>Summary of DDO wise expenditure</u>											
2216	07	53	(08) Other Maintenance Expenditure(Hort)	0	27. Minor Works	Voted-Sixth-Schedule-Khasi					63,38,197
2401	00	1	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi					74,32,877
2401	00	1	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Khasi					11,53,079
2401	00	1	(04) District Offices (Horticulture)	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi					5,76,420
2401	00	1	(04) District Offices (Horticulture)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi					1,75,000
2401	00	1	(04) District Offices (Horticulture)	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi					2,00,000
2401	00	1	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi					2,49,806
2401	00	105	(11) Organic Manures	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi					1,14,300
2401	00	105	(11) Organic Manures	0	(20) Hospitality/Entertainme nt Expenses,Gift,Expenses On Conducted Tours	Voted-Sixth-Schedule-Khasi					1,20,000
2401	00	105	(11) Organic Manures	0	27. Minor Works	Voted-Sixth-Schedule-Khasi					4,25,000
2401	00	107	(06) Plant Protection Including Ipm (Under Horticulture)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi					2,00,000
(06) Plant Protection Including Ipm (Under					52. Machinery	Voted-Sixth-Schedule-Khasi					

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Department :		Agriculture Department				
Treasury		Shillong (North) Treasury				
D.D.O. :		200003	District Horticulture Officer	East Khasi Hills	Shillong	
<u>Summary of DDO wise expenditure</u>						
2401	00	107	Horticulture)	0	Equipment/Tools & Plant	2,90,000
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi 1,35,71,273
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi 2,58,880
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi 1,50,000
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi 3,80,900
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi 45,38,000
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	50.Other Charges	Voted-Sixth-Schedule-Khasi 1,60,000
2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	14.Rent,Rates And Taxes	Voted-Sixth-Schedule-Khasi 1,00,296
2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi 45,76,150
2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	50.Other Charges	Voted-Sixth-Schedule-Khasi 2,35,000
2401	00	108	(24) Regional Centre For Training And Production Of Mushroom	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi 30,000
2401	00	108	(24) Regional Centre For Training And	0	20. Other	Voted-Sixth-Schedule-Khasi 80,000

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES			
Department :		Agriculture Department				
Treasury		Shillong (North) Treasury				
D.D.O. :		200003	District Horticulture Officer	East Khasi Hills	Shillong	
<u>Summary of DDO wise expenditure</u>						
Production Of Mushroom					Administrative Expenses	
2401	00	109	(07) Agricultural Information Units (Hort)	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi38,000
2401	00	109	(07) Agricultural Information Units (Hort)	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi47,000
2401	00	109	(07) Agricultural Information Units (Hort)	0	26. Advertising Sales And Publicity Expenses	Voted-Sixth-Schedule-Khasi24,000
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi21,57,710
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi12,18,530
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi50,000
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi1,40,400
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi88,81,900
2401	00	119	(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi10,73,732
2401	00	119	(02) Shillong Fruit Garden	0	02. Wages	Voted-Sixth-Schedule-Khasi4,51,616
2401	00	119	(02) Shillong Fruit Garden	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi5,29,964
2401	00	119	(02) Shillong Fruit Garden	0	(11) Travel Expenses,	Voted-Sixth-Schedule-Khasi75,000

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Department :	Agriculture Department					
Treasury	Shillong (North) Treasury					
D.D.O. :	200003	District Horticulture Officer	East Khasi Hills	Shillong		
<u>Summary of DDO wise expenditure</u>						
Conveyance Allowances						
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi1,59,26,103
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	02. Wages	Voted-Sixth-Schedule-Khasi1,61,723
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi26,019
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi2,41,000
2401	00	119	(15) Vegetable Development Scheme	0	50.Other Charges	Voted-Sixth-Schedule-Khasi1,06,000
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi36,86,790
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi26,000
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi7,70,000
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Khasi7,60,000
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	50. Other Charges	Voted-Sixth-Schedule-Khasi20,000
2401	00	119	(19) Fruits Development	0	02. Wages	Voted-Sixth-Schedule-Khasi3,81,290
2401	00	119	(19) Fruits Development	0	20.Other Administrative Expenses	Voted-Sixth-Schedule-Khasi5,74,556
2401	00	119	(19) Fruits Development	0	21.Materials And Supplies, Store And	Voted-Sixth-Schedule-Khasi1,16,39,332

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Department :		Agriculture Department						
Treasury		Shillong (North) Treasury						
D.D.O. :		200003	District Horticulture Officer	East Khasi Hills	Shillong			
<u>Summary of DDO wise expenditure</u>								
Equipments								
2401	00	119	(19) Fruits Development	0	50.Other Charges	Voted-Sixth-Schedule-Khasi	3,44,500	
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	02. Wages	Voted-Sixth-Schedule-Khasi	2,37,600	
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2,10,000	
2401	00	119	(24) Floriculture Development	0	02. Wages	Voted-Sixth-Schedule-Khasi	10,72,988	
2401	00	119	(24) Floriculture Development	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	6,97,500	
2401	00	119	(24) Floriculture Development	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	5,22,51,838	
2401	00	119	(24) Floriculture Development	0	50. Other Charges	Voted-Sixth-Schedule-Khasi	4,68,190	
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	31,08,199	
2401	00	119	(41) Maintenance Of Horti-Hubs	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	8,000	
2401	00	119	(41) Maintenance Of Horti-Hubs	0	20.Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	40,000	
2401	00	119	(41) Maintenance Of Horti-Hubs	0	21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	3,70,000	
2401	00	119	(41) Maintenance Of Horti-Hubs	0	27. Minor Works	Voted-Sixth-Schedule-Khasi	1,00,000	
2401	00	119	(41) Maintenance Of Horti-Hubs	0	50.Other Charges	Voted-Sixth-Schedule-Khasi	6,000	

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Department :		Agriculture Department										
Treasury		Shillong (North) Treasury										
D.D.O. :		200003	District Horticulture Officer East Khasi Hills Shillong									
<u>Summary of DDO wise expenditure</u>												
2401	00	119	(41) Maintenance Of Horti-Hubs	0	52. Machinery & Equipment	Voted-Sixth-Schedule-Khasi						1,00,000
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi						98,91,156
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	02. Wages	Voted-Sixth-Schedule-Khasi						3,70,737
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi						1,29,173
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi						2,90,000
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi						1,54,000
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	20.Other Administrative Expenses	Voted-Sixth-Schedule-Khasi						63,400
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi						6,32,000
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	50.Other Charges	Voted-Sixth-Schedule-Khasi						30,000
											16,09,37,124	

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Department :		Agriculture Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		200004 District Agricultural Officer Shillong													
Month of Account:		APR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2073	Voucher	31,440	0	0	0	31,440	31,440	
						Voted-Sixth-Schedule-Khasi	2083	Voucher	9,848	0	0	0	9,848	9,848	
						Voted-Sixth-Schedule-Khasi	2092	Voucher	5,896	0	0	0	5,896	5,896	
						Voted-Sixth-Schedule-Khasi	2096	Voucher	48,616	0	0	0	48,616	48,616	
						Voted-Sixth-Schedule-Khasi	627	Voucher	1,85,533	0	0	0	1,85,533	1,85,533	
						Voted-Sixth-Schedule-Khasi	631	Voucher	6,15,430	0	35,000	0	5,80,430	6,15,430	
						Voted-Sixth-Schedule-Khasi	635	Voucher	28,122	0	0	0	28,122	28,122	
						Voted-Sixth-Schedule-Khasi	640	Voucher	1,08,391	0	25,000	2,200	81,191	1,08,391	
						Voted-Sixth-Schedule-Khasi	649	Voucher	9,75,036	0	78,500	13,200	8,83,336	9,75,036	
						Total Object Head-- I :			20,08,312	0	1,38,500	15,400	18,54,412	20,08,312	
						Total Sub Head :			20,08,312	0	1,38,500	15,400	18,54,412	20,08,312	
						Total Minor Head I :			20,08,312	0	1,38,500	15,400	18,54,412	20,08,312	
	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2093	Voucher	11,360	0	0	0	11,360	11,360		
					Voted-Sixth-Schedule-Khasi	638	Voucher	2,19,370	0	60,000	0	1,59,370	2,19,370		
					Total Object Head-- I :			2,30,730	0	60,000	0	1,70,730	2,30,730		

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Department :		Agriculture Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		200004 District Agricultural Officer Shillong																
Month of Account:		APR/2024																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2401	00	103	(02) Seeds Farms				Total Sub Head :				2,30,730	0	60,000	0	1,70,730	2,30,730		
			(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2077	Voucher					11,368	0	0	0	11,368	11,368	
												1,928	0	0	0	1,928	1,928	
												2,22,203	0	0	0	2,22,203	2,22,203	
												39,578	0	0	0	39,578	39,578	
												Total Object Head-- I :		2,75,077	0	0	0	2,75,077
			Total Sub Head :								2,75,077	0	0	0	2,75,077	2,75,077		
		Total Minor Head 103 :										5,05,807	0	60,000	0	4,45,807	5,05,807	
		105	(01) Local Green Manure 0 And Rural Composition	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2095	Voucher					7,352	0	0	0	7,352	7,352	
												1,49,702	0	26,000	2,200	1,21,502	1,49,702	
												Total Object Head-- I :		1,57,054	0	26,000	2,200	1,28,854
			Total Sub Head :								1,57,054	0	26,000	2,200	1,28,854	1,57,054		
		Total Minor Head 105 :										1,57,054	0	26,000	2,200	1,28,854	1,57,054	
		107	(01) Plant Protection For 0 Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2100	Voucher					2,984	0	0	0	2,984	2,984	
												19,128	0	0	0	19,128	19,128	
												54,839	0	12,000	0	42,839	54,839	

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																								
Department :		Agriculture Department																										
Treasury		Shillong (North) Treasury																										
D.D.O. :		200004		District Agricultural Officer		Shillong																						
Month of Account:		APR/2024																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))	
																						8009			-		7610	
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	650	Voucher	3,80,138		0		20,000		15,400		3,44,738		3,80,138									
									Total Object Head-- I :		4,57,089		0		32,000		15,400		4,09,689		4,57,089							
									Total Sub Head :		4,57,089		0		32,000		15,400		4,09,689		4,57,089							
									Total Minor Head 107 :		4,57,089		0		32,000		15,400		4,09,689		4,57,089							
									109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2101	Voucher	3,680		0		0		0		3,680		3,680		
																Voted-Sixth-Schedule-Khasi	642	Voucher	67,280		0		8,000		2,200		57,080	
		Total Object Head-- I :		70,960		0		8,000											2,200		60,760		70,960					
		Total Sub Head :		70,960		0		8,000											2,200		60,760		70,960					
		Total Minor Head 109 :		70,960		0		8,000		2,200		60,760		70,960														
		Total Sub Major Head 0 :		31,99,222		0		2,64,500		35,200		28,99,522		31,99,222														
		Total Major Head 2401 :		31,99,222		0		2,64,500		35,200		28,99,522		31,99,222														
		Total of Month :		31,99,222		0		2,64,500		35,200		28,99,522		31,99,222														
		Month of Account:		MAY/2024																								
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))	
																						8009			-		7610	
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1026	Voucher	1,08,391		0		25,000		2,200		81,191		1,08,391									

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Department :		Agriculture Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		200004 District Agricultural Officer Shillong													
Month of Account:		MAY/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1534	Voucher	1,320	0	0	0	1,320	1,320	
						Voted-Sixth-Schedule-Khasi	922	Voucher	6,15,430	0	35,000	0	5,80,430	6,15,430	
						Voted-Sixth-Schedule-Khasi	972	Voucher	9,75,036	0	74,000	13,200	8,87,836	9,75,036	
						Voted-Sixth-Schedule-Khasi	991	Voucher	27,185	0	0	0	27,185	27,185	
					Total Object Head-- 1 :				17,27,362	0	1,34,000	15,400	15,77,962	17,27,362	
				02. Wages	Voted-Sixth-Schedule-Khasi	1075	Voucher	1,87,705	0	0	0	1,87,705	1,87,705		
					Voted-Sixth-Schedule-Khasi	1537	Voucher	1,81,650	0	0	0	1,81,650	1,81,650		
					Total Object Head-- 2 :				3,69,355	0	0	0	3,69,355	3,69,355	
				Total Sub Head :				20,96,717	0	1,34,000	15,400	19,47,317	20,96,717		
			Total Minor Head 1 :				20,96,717	0	1,34,000	15,400	19,47,317	20,96,717			
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	996	Voucher	2,19,370	0	60,000	0	1,59,370	2,19,370	
						Total Object Head-- 1 :				2,19,370	0	60,000	0	1,59,370	2,19,370
					Total Sub Head :				2,19,370	0	60,000	0	1,59,370	2,19,370	
		(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	920	Voucher	2,22,203	0	0	0	2,22,203	2,22,203			
				Voted-Sixth-Schedule-Khasi	998	Voucher	39,578	0	0	0	39,578	39,578			
			Total Object Head-- 1 :				2,61,781	0	0	0	2,61,781	2,61,781			

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Department :		Agriculture Department																			
Treasury		Shillong (North) Treasury																			
D.D.O. :		200004	District Agricultural Officer Shillong																		
Month of Account:		MAY/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
													8009	-	7610						
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas		Total Sub Head :					2,61,781	0	0	0	2,61,781	2,61,781						
					Total Minor Head 103 :					4,81,151	0	60,000	0	4,21,151	4,81,151						
		105	(01) Local Green Manure 0 And Rural Composition		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		1002	Voucher	1,49,702	0	26,000	2,200	1,21,502	1,49,702					
											Total Object Head-- 1 :					1,49,702	0	26,000	2,200	1,21,502	1,49,702
											Total Sub Head :					1,49,702	0	26,000	2,200	1,21,502	1,49,702
		105	Total Minor Head 105 :					1,49,702	0	26,000	2,200	1,21,502	1,49,702								
			107	(01) Plant Protection For 0 Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		1038	Voucher	54,839	0	12,000	0	42,839	54,839				
												967	Voucher	3,80,138	0	20,000	15,400	3,44,738	3,80,138		
		Total Object Head-- 1 :								4,34,977	0			32,000	15,400	3,87,577	4,34,977				
		Total Sub Head :								4,34,977	0	32,000	15,400	3,87,577	4,34,977						
		Total Minor Head 107 :								4,34,977	0	32,000	15,400	3,87,577	4,34,977						
		109	(02) Agricultural 0 Information Units And E-Governance (Agri)		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		1035	Voucher	67,280	0	8,000	2,200	57,080	67,280					
											Total Object Head-- 1 :					67,280	0	8,000	2,200	57,080	67,280
									Total Sub Head :					67,280	0	8,000	2,200	57,080	67,280		
									Total Minor Head 109 :					67,280	0	8,000	2,200	57,080	67,280		
									Total Sub Major Head 0 :											32,29,827	0

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES											
Department :		Agriculture Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		200004 District Agricultural Officer Shillong													
Month of Account:		MAY/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401					Total Major Head	2401 :			32,29,827	0	2,60,000	35,200		29,34,627	32,29,827
					Total of Month	:			32,29,827	0	2,60,000	35,200		29,34,627	32,29,827
Month of Account:		JUN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1113	Voucher	6,15,430	0	40,000	0		5,75,430	6,15,430
						Voted-Sixth-Schedule-Khasi	1142	Voucher	1,08,391	0	25,000	2,200		81,191	1,08,391
						Voted-Sixth-Schedule-Khasi	1144	Voucher	10,03,158	0	75,500	13,200		9,14,458	10,03,158
						Total Object Head-- 1 :			17,26,979	0	1,40,500	15,400		15,71,079	17,26,979
					02. Wages	Voted-Sixth-Schedule-Khasi	1570	Voucher	1,87,705	0	0	0		1,87,705	1,87,705
						Total Object Head-- 2 :			1,87,705	0	0	0		1,87,705	1,87,705
						Total Sub Head :			19,14,684	0	1,40,500	15,400		17,58,784	19,14,684
		Total Minor Head 1 :						19,14,684	0	1,40,500	15,400		17,58,784	19,14,684	
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1132	Voucher	2,19,370	0	60,000	0		1,59,370	2,19,370
						Total Object Head-- 1 :			2,19,370	0	60,000	0		1,59,370	2,19,370
Total Sub Head :						2,19,370	0	60,000	0		1,59,370	2,19,370			

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																						
Department :		Agriculture Department																						
Treasury		Shillong (North) Treasury																						
D.D.O. :		200004 District Agricultural Officer Shillong																						
Month of Account:		JUN/2024																						
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
														8009	-	7610								
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1122	Voucher	2,22,203	0	0	0	2,22,203	2,22,203										
						Voted-Sixth-Schedule-Khasi	1138	Voucher	39,578	0	0	0	39,578	39,578										
						Total Object Head-- I :								2,61,781	0	0	0	2,61,781	2,61,781					
						Total Sub Head :								2,61,781	0	0	0	2,61,781	2,61,781					
						Total Minor Head 103 :								4,81,151	0	60,000	0	4,21,151	4,81,151					
						105	(01) Local Green Manure And Rural Composition	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1141	Voucher	1,49,702	0	26,000	2,200	1,21,502	1,49,702						
										Total Object Head-- I :								1,49,702	0	26,000	2,200	1,21,502	1,49,702	
										Total Sub Head :								1,49,702	0	26,000	2,200	1,21,502	1,49,702	
										Total Minor Head 105 :								1,49,702	0	26,000	2,200	1,21,502	1,49,702	
										107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1135	Voucher	54,839	0	12,000	0	42,839	54,839		
		Voted-Sixth-Schedule-Khasi	1146	Voucher	3,41,666									0	23,000	13,200	3,05,466	3,41,666						
		Total Object Head-- I :												3,96,505	0	35,000	13,200	3,48,305	3,96,505					
		Total Sub Head :												3,96,505	0	35,000	13,200	3,48,305	3,96,505					
		Total Minor Head 107 :												3,96,505	0	35,000	13,200	3,48,305	3,96,505					
		109	(02) Agricultural Information Units And E-Governance (Agri)	(01) Salaries, Sumtuary Allowance										Voted-Sixth-Schedule-Khasi	1134	Voucher	67,280	0	8,000	2,200	57,080	67,280		
						Total Object Head-- I :								67,280	0	8,000	2,200	57,080	67,280					

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Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200004 District Agricultural Officer Shillong														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)			Total Sub Head :				67,280	0	8,000		2,200	57,080	67,280
						Total Minor Head	109 :			67,280	0	8,000		2,200	57,080	67,280
						Total Sub Major Head	0 :			30,09,322	0	2,69,500		33,000	27,06,822	30,09,322
						Total Major Head	2401 :			30,09,322	0	2,69,500		33,000	27,06,822	30,09,322
Total of Month :										30,09,322	0	2,69,500		33,000	27,06,822	30,09,322
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1124	Voucher	6,15,430	0	40,000		0	5,75,430	6,15,430
						Voted-Sixth-Schedule-Khasi		1203	Voucher	1,08,391	0	25,000		2,200	81,191	1,08,391
						Voted-Sixth-Schedule-Khasi		1208	Voucher	10,03,158	0	77,500		13,200	9,12,458	10,03,158
						Total Object Head-- 1 :				17,26,979	0	1,42,500		15,400	15,69,079	17,26,979
					02. Wages	Voted-Sixth-Schedule-Khasi		1897	Voucher	1,81,650	0	0		0	1,81,650	1,81,650
						Total Object Head-- 2 :				1,81,650	0	0		0	1,81,650	1,81,650
Total Sub Head :										19,08,629	0	1,42,500		15,400	17,50,729	19,08,629

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Department :		Agriculture Department																	
Treasury		Shillong (North) Treasury																	
D.D.O. :		200004 District Agricultural Officer Shillong																	
Month of Account:		JUL/2024																	
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2401	00	001	Total Minor Head I :										19,08,629	0	1,42,500	15,400	17,50,729	19,08,629	
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1187	Voucher			2,19,370	0	50,000	0	1,69,370	2,19,370		
			Total Object Head-- I :										2,19,370	0	50,000	0	1,69,370	2,19,370	
			Total Sub Head :										2,19,370	0	50,000	0	1,69,370	2,19,370	
			(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1120	Voucher			2,22,203	0	0	0	2,22,203	2,22,203		
							Voted-Sixth-Schedule-Khasi	1186	Voucher			39,578	0	0	0	39,578	39,578		
			Total Object Head-- I :										2,61,781	0	0	0	2,61,781	2,61,781	
			Total Sub Head :										2,61,781	0	0	0	2,61,781	2,61,781	
			Total Minor Head 103 :										4,81,151	0	50,000	0	4,31,151	4,81,151	
		105	(01) Local Green Manure And Rural Composition	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1181	Voucher			1,49,702	0	26,000	2,200	1,21,502	1,49,702		
			Total Object Head-- I :										1,49,702	0	26,000	2,200	1,21,502	1,49,702	
			Total Sub Head :										1,49,702	0	26,000	2,200	1,21,502	1,49,702	
			Total Minor Head 105 :										1,49,702	0	26,000	2,200	1,21,502	1,49,702	
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1176	Voucher			54,839	0	0	0	54,839	54,839		
							Voted-Sixth-Schedule-Khasi	1209	Voucher			3,41,666	0	23,000	13,200	3,05,466	3,41,666		
			Total Object Head-- I :										3,96,505	0	23,000	13,200	3,60,305	3,96,505	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		200004 District Agricultural Officer Shillong																
Month of Account:		JUL/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates				Total Sub Head :			3,96,505	0	23,000	13,200	3,60,305	3,96,505			
							Total Minor Head 107 :			3,96,505	0	23,000	13,200	3,60,305	3,96,505			
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1175	Voucher	67,280	0	8,000	2,200	57,080	67,280				
									Total Object Head-- 1 :				67,280	0	8,000	2,200	57,080	67,280
									Total Sub Head :				67,280	0	8,000	2,200	57,080	67,280
									Total Minor Head 109 :				67,280	0	8,000	2,200	57,080	67,280
			Total Sub Major Head 0 :						30,03,267	0	2,49,500	33,000	27,20,767	30,03,267				
		Total Major Head 2401 :							30,03,267	0	2,49,500	33,000	27,20,767	30,03,267				
Total of Month :				30,03,267	0				2,49,500	33,000	27,20,767	30,03,267						
Month of Account:		AUG/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	001	(02) District Offices		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1717	Voucher	27,216	0	0	0	27,216	27,216			
							Voted-Sixth-Schedule-Khasi	784	Voucher	6,30,496	0	40,000	0	5,90,496	6,30,496			
							Voted-Sixth-	827	Voucher	9,95,889	0	77,500	13,200	9,05,189	9,95,889			

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department :		Agriculture Department																	
Treasury :		Shillong (North) Treasury																	
D.D.O. :		200004 District Agricultural Officer Shillong																	
Month of Account:		AUG/2024																	
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610			
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance				Voted-Sixth-Schedule-Khasi	838	Voucher	1,11,680	0	35,000	2,200	74,480	1,11,680		
					Total Object Head-- 1 :						17,65,281	0	1,52,500	15,400	15,97,381	17,65,281			
					02. Wages				Voted-Sixth-Schedule-Khasi	1980	Voucher	1,94,432	0	0	0	1,94,432	1,94,432		
									Voted-Sixth-Schedule-Khasi	1981	Voucher	19,747	0	0	0	19,747	19,747		
					Total Object Head-- 2 :						2,14,179	0	0	0	2,14,179	2,14,179			
					06. Medical Treatment				Voted-Sixth-Schedule-Khasi	851	Voucher	3,75,000	0	0	0	3,75,000	3,75,000		
									Total Object Head-- 6 :						3,75,000	0	0	0	3,75,000
					(11) Travel Expenses, Conveyance Allowances				Voted-Sixth-Schedule-Khasi	2176	Voucher	71,200	0	0	0	71,200	71,200		
									Voted-Sixth-Schedule-Khasi	2181	Voucher	98,480	0	0	0	98,480	98,480		
					Total Object Head-- 11 :						1,69,680	0	0	0	1,69,680	1,69,680			
					Total Sub Head :						25,24,140	0	1,52,500	15,400	23,56,240	25,24,140			
					Total Minor Head 1 :						25,24,140	0	1,52,500	15,400	23,56,240	25,24,140			
				103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance				Voted-Sixth-Schedule-Khasi	839	Voucher	2,25,726	0	50,000	0	1,75,726	2,25,726
							Total Object Head-- 1 :						2,25,726	0	50,000	0	1,75,726	2,25,726	
							Total Sub Head :						2,25,726	0	50,000	0	1,75,726	2,25,726	
							(03) Scheme For Intensive0 Agriculture In Selected				(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	782	Voucher	2,25,349	0	0	0	2,25,349

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		200004 District Agricultural Officer Shillong															
Month of Account:		AUG/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	840	Voucher			40,684	0	0	0	40,684	40,684		
								Total Object Head-- 1 :		2,66,033	0	0	0	2,66,033	2,66,033		
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2178	Voucher			54,400	0	0	0	54,400	54,400		
								Total Object Head-- 11 :		54,400	0	0	0	54,400	54,400		
				Total Sub Head :						3,20,433	0	0	0	3,20,433	3,20,433		
				Total Minor Head 103 :						5,46,159	0	50,000	0	4,96,159	5,46,159		
		105	(01) Local Green Manure And Rural Composition	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	837	Voucher			1,54,126	0	26,000	2,200	1,25,926	1,54,126		
								Total Object Head-- 1 :		1,54,126	0	26,000	2,200	1,25,926	1,54,126		
				Total Sub Head :						1,54,126	0	26,000	2,200	1,25,926	1,54,126		
				Total Minor Head 105 :						1,54,126	0	26,000	2,200	1,25,926	1,54,126		
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	821	Voucher			56,412	0	0	0	56,412	56,412		
										3,50,224	0	23,000	13,200	3,14,024	3,50,224		
				Total Object Head-- 1 :						4,06,636	0	23,000	13,200	3,70,436	4,06,636		
				Total Sub Head :						4,06,636	0	23,000	13,200	3,70,436	4,06,636		
				Total Minor Head 107 :						4,06,636	0	23,000	13,200	3,70,436	4,06,636		
		109	(02) Agricultural Information Units And E-Governance (Agri)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	980	Voucher			69,282	0	8,000	2,200	59,082	69,282		

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Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200004 District Agricultural Officer Shillong														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				69,282	0	8,000	2,200		59,082	69,282
						Total Sub Head :				69,282	0	8,000	2,200		59,082	69,282
						Total Minor Head 109 :				69,282	0	8,000	2,200		59,082	69,282
						Total Sub Major Head 0 :				37,00,343	0	2,59,500	33,000		34,07,843	37,00,343
						Total Major Head 2401 :				37,00,343	0	2,59,500	33,000		34,07,843	37,00,343
						Total of Month :				37,00,343	0	2,59,500	33,000		34,07,843	37,00,343
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1096	Voucher	6,30,496	0	40,000	0		5,90,496	6,30,496
							Voted-Sixth-Schedule-Khasi	1112	Voucher	1,11,680	0	15,000	2,200		94,480	1,11,680
							Voted-Sixth-Schedule-Khasi	1113	Voucher	9,63,759	0	73,500	13,200		8,77,059	9,63,759
							Voted-Sixth-Schedule-Khasi	1886	Voucher	1,85,533	0	0	0		1,85,533	1,85,533
						Total Object Head-- 1 :				18,91,468	0	1,28,500	15,400		17,47,568	18,91,468
					02. Wages		Voted-Sixth-Schedule-Khasi	1697	Voucher	1,94,432	0	0	0		1,94,432	1,94,432
						Total Object Head-- 2 :										

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Shillong

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Demand :			43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :			Agriculture Department															
Treasury :			Shillong (North) Treasury															
D.D.O. :			200004 District Agricultural Officer Shillong															
Month of Account:			SEP/2024															
Major Head			Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2401	00	001	(02) District Offices	0	02. Wages							1,94,432	0	0	0	1,94,432	1,94,432	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2610	Voucher	26,904	0	0	0	26,904	26,904				
					Total Object Head-- 11 :	26,904	0	0	0	26,904	26,904							
					Total Sub Head :	21,12,804	0	1,28,500	15,400	19,68,904	21,12,804							

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																				
Department :		Agriculture Department																				
Treasury		Shillong (North) Treasury																				
D.D.O. :		200004 District Agricultural Officer Shillong																				
Month of Account:		SEP/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610								
2401	00	105								1,54,126	0	29,000	2,200	1,22,926	1,54,126							
			107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1114	Voucher	3,50,224	0	23,000	13,200	3,14,024	3,50,224							
										Voted-Sixth-Schedule-Khasi	1120	Voucher	56,412	0	0	0	56,412	56,412				
													Total Object Head-- 1 :				4,06,636	0	23,000	13,200	3,70,436	4,06,636
													Total Sub Head :				4,06,636	0	23,000	13,200	3,70,436	4,06,636
													Total Minor Head 107 :				4,06,636	0	23,000	13,200	3,70,436	4,06,636
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1121	Voucher	69,282	0	8,000	2,200	59,082	69,282								
									Total Object Head-- 1 :				69,282	0	8,000	2,200	59,082	69,282				
									Total Sub Head :				69,282	0	8,000	2,200	59,082	69,282				
									Total Minor Head 109 :				69,282	0	8,000	2,200	59,082	69,282				
									Total Sub Major Head 0 :				32,34,607	0	2,38,500	33,000	29,63,107	32,34,607				
									Total Major Head 2401 :				32,34,607	0	2,38,500	33,000	29,63,107	32,34,607				
Total of Month :				32,34,607	0	2,38,500	33,000	29,63,107	32,34,607													
Month of Account:		OCT/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610								
2401		001	(02) District Offices	0	(01) Salaries, Sumtuary		Voted-Sixth-	1200														

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200004 District Agricultural Officer Shillong														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1200	Voucher	9,36,352	0	78,500	13,200			8,44,652	9,36,352
						Voted-Sixth-Schedule-Khasi	139	Voucher	5,50,494	0	40,000	0		5,10,494	5,50,494	
						Voted-Sixth-Schedule-Khasi	2323	Voucher	77,335	0	0	0		77,335	77,335	
						Voted-Sixth-Schedule-Khasi	2324	Voucher	2,757	0	0	0		2,757	2,757	
						Voted-Sixth-Schedule-Khasi	2452	Voucher	5,720	0	0	0		5,720	5,720	
						Voted-Sixth-Schedule-Khasi	367	Voucher	1,11,680	0	15,000	2,200		94,480	1,11,680	
						Voted-Sixth-Schedule-Khasi	503	Voucher	27,185	0	0	0		27,185	27,185	
						Voted-Sixth-Schedule-Khasi	819	Voucher	1,85,533	0	0	0		1,85,533	1,85,533	
						Total Object Head-- 1 :				18,97,056	0	1,33,500	15,400		17,48,156	18,97,056
					02. Wages	Voted-Sixth-Schedule-Khasi	2681	Voucher	1,88,160	0	0	0		1,88,160	1,88,160	
						Total Object Head-- 2 :				1,88,160	0	0	0		1,88,160	1,88,160
					06. Medical Treatment	Voted-Sixth-Schedule-Khasi	2820	Voucher	48,750	0	0	0		48,750	48,750	
						Total Object Head-- 6 :				48,750	0	0	0		48,750	48,750
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1589	Voucher	21,000	0	0	0		21,000	21,000	
						Voted-Sixth-Schedule-Khasi	1590	Voucher	21,000	0	0	0		21,000	21,000	
						Voted-Sixth-Schedule-Khasi	1591	Voucher	21,000	0	0	0		21,000	21,000	

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Department :		Agriculture Department																										
Treasury :		Shillong (North) Treasury																										
D.D.O. :		200004 District Agricultural Officer Shillong																										
Month of Account:		OCT/2024																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2401	00	001	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		1592	Voucher	21,000	0	0	0	21,000	21,000													
						Voted-Sixth-Schedule-Khasi		1631	Voucher	30,000	0	0	0	30,000	30,000													
						Voted-Sixth-Schedule-Khasi		1632	Voucher	40,000	0	0	0	40,000	40,000													
						Voted-Sixth-Schedule-Khasi		2399	Voucher	21,000	0	0	0	21,000	21,000													
						Voted-Sixth-Schedule-Khasi		2517	Voucher	18,096	0	0	0	18,096	18,096													
						Total Object Head-- II :				1,93,096	0	0	0	1,93,096	1,93,096													
						Total Sub Head :				23,27,062	0	1,33,500	15,400	21,78,162	23,27,062													
						Total Minor Head I :				23,27,062	0	1,33,500	15,400	21,78,162	23,27,062													
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		2485	Voucher	9,164	0	0	0	9,164	9,164													
						Voted-Sixth-Schedule-Khasi		368	Voucher	2,26,990	0	50,000	0	1,76,990	2,26,990													
						Total Object Head-- I :				2,36,154	0	50,000	0	1,86,154	2,36,154													
						(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	2516	Voucher	40,000	0	0	0	40,000	40,000												
					Total Object Head-- II :				40,000	0	0	0	40,000	40,000														
					Total Sub Head :				2,76,154	0	50,000	0	2,26,154	2,76,154														
					(03) Scheme For Intensive Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		140	Voucher	40,684	0	0	0	40,684	40,684												
							Voted-Sixth-Schedule-Khasi		558	Voucher	2,25,349	0	0	0	2,25,349	2,25,349												

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Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200004 District Agricultural Officer Shillong														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				2,66,033	0	0	0	2,66,033	2,66,033		
					Total Sub Head :				2,66,033	0	0	0	2,66,033	2,66,033		
					Total Minor Head 103 :				5,42,187	0	50,000	0	4,92,187	5,42,187		
		105	(01) Local Green Manure 0 And Rural Composition	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi 141 Voucher				1,54,126	0	29,000	2,200	1,22,926	1,54,126		
					Total Object Head-- I :				1,54,126	0	29,000	2,200	1,22,926	1,54,126		
					Total Sub Head :				1,54,126	0	29,000	2,200	1,22,926	1,54,126		
		Total Minor Head 105 :				1,54,126	0	29,000	2,200	1,22,926	1,54,126					
		107	(01) Plant Protection For 0 Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi 1202 Voucher				3,52,366	0	20,500	13,200	3,18,666	3,52,366		
					Voted-Sixth-Schedule-Khasi 142 Voucher				56,412	0	0	0	56,412	56,412		
					Voted-Sixth-Schedule-Khasi 2453 Voucher				17,136	0	0	0	17,136	17,136		
				Total Object Head-- I :				4,25,914	0	20,500	13,200	3,92,214	4,25,914			
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi 2374 Voucher				1,00,000	0	0	0	1,00,000	1,00,000		
					Total Object Head-- II :				1,00,000	0	0	0	1,00,000	1,00,000		
					Total Sub Head :				5,25,914	0	20,500	13,200	4,92,214	5,25,914		
		Total Minor Head 107 :				5,25,914	0	20,500	13,200	4,92,214	5,25,914					
		109	(02) Agricultural 0 Information Units And E-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi 502 Voucher				69,282	0	8,000	2,200	59,082	69,282		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200004 District Agricultural Officer Shillong														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				69,282	0	8,000	2,200		59,082	69,282
						Total Sub Head :				69,282	0	8,000	2,200		59,082	69,282
						Total Minor Head 109 :				69,282	0	8,000	2,200		59,082	69,282
						Total Sub Major Head 0 :				36,18,571	0	2,41,000	33,000		33,44,571	36,18,571
						Total Major Head 2401 :				36,18,571	0	2,41,000	33,000		33,44,571	36,18,571
						Total of Month :				36,18,571	0	2,41,000	33,000		33,44,571	36,18,571
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1096	Voucher	8,90,670	0	58,500	13,200		8,18,970	8,90,670
							Voted-Sixth-Schedule-Khasi	2521	Voucher	1,805	0	0	0		1,805	1,805
							Voted-Sixth-Schedule-Khasi	2530	Voucher	66,660	0	0	0		66,660	66,660
							Voted-Sixth-Schedule-Khasi	2531	Voucher	9,120	0	0	0		9,120	9,120
							Voted-Sixth-Schedule-Khasi	2538	Voucher	2,511	0	0	0		2,511	2,511
							Voted-Sixth-Schedule-Khasi	2699	Voucher	69,749	0	0	0		69,749	69,749
							Voted-Sixth-	2701	Voucher	11,079	0	0	0		11,079	11,079

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Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200004 District Agricultural Officer Shillong														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	570	Voucher	6,30,496	0	40,000	0	5,90,496	6,30,496		
						Voted-Sixth-Schedule-Khasi	84	Voucher	1,11,680	0	15,000	2,200	94,480	1,11,680		
						Voted-Sixth-Schedule-Khasi	88	Voucher	28,122	0	0	0	28,122	28,122		
						Total Object Head-- 1 :				18,21,892	0	1,13,500	15,400	16,92,992	18,21,892	
					02. Wages	Voted-Sixth-Schedule-Khasi	1771	Voucher	1,94,432	0	0	0	1,94,432	1,94,432		
						Total Object Head-- 2 :				1,94,432	0	0	0	1,94,432	1,94,432	
						Total Sub Head :				20,16,324	0	1,13,500	15,400	18,87,424	20,16,324	
						Total Minor Head 1 :				20,16,324	0	1,13,500	15,400	18,87,424	20,16,324	
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2532	Voucher	17,640	0	0	0	17,640	17,640		
						Voted-Sixth-Schedule-Khasi	85	Voucher	2,26,990	0	50,000	0	1,76,990	2,26,990		
						Total Object Head-- 1 :				2,44,630	0	50,000	0	1,94,630	2,44,630	
						Total Sub Head :				2,44,630	0	50,000	0	1,94,630	2,44,630	
			(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2533	Voucher	2,976	0	0	0	2,976	2,976			
					Voted-Sixth-Schedule-Khasi	2700	Voucher	17,316	0	0	0	17,316	17,316			
					Voted-Sixth-Schedule-Khasi	571	Voucher	2,25,349	0	0	0	2,25,349	2,25,349			
					Voted-Sixth-Schedule-Khasi	86	Voucher	40,684	0	0	0	40,684	40,684			

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Department :		Agriculture Department																												
Treasury :		Shillong (North) Treasury																												
D.D.O. :		200004 District Agricultural Officer Shillong																												
Month of Account:		NOV/2024																												
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2401	00	103	(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance		Total Object Head-- I :										2,86,325		0		0		0		2,86,325		2,86,325			
							Total Sub Head :										2,86,325		0		0		0		2,86,325		2,86,325			
							Total Minor Head 103 :										5,30,955		0		50,000		0		4,80,955		5,30,955			
		105	(01) Local Green Manure 0 And Rural Composition		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		2534		Voucher		11,364		0		0		0		11,364		11,364							
									87		Voucher		1,54,126		0		29,000		2,200		1,22,926		1,54,126							
									Total Object Head-- I :										1,65,490		0		29,000		2,200		1,34,290		1,65,490	
									Total Sub Head :										1,65,490		0		29,000		2,200		1,34,290		1,65,490	
									Total Minor Head 105 :										1,65,490		0		29,000		2,200		1,34,290		1,65,490	
		107	(01) Plant Protection For 0 Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		1100		Voucher		3,52,366		0		20,500		13,200		3,18,666		3,52,366							
									2535		Voucher		26,724		0		0		0		26,724		26,724							
									2536		Voucher		4,608		0		0		0		4,608		4,608							
									51		Voucher		56,412		0		0		0		56,412		56,412							
									Total Object Head-- I :										4,40,110		0		20,500		13,200		4,06,410		4,40,110	
									Total Sub Head :										4,40,110		0		20,500		13,200		4,06,410		4,40,110	
		Total Minor Head 107 :										4,40,110		0		20,500		13,200		4,06,410		4,40,110								
		109	(02) Agricultural Information Units And E-		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		2537		Voucher		5,688		0		0		0		5,688		5,688					

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Shillong

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																													
Department : Agriculture Department																													
Treasury Shillong (North) Treasury																													
D.D.O. : 200004 District Agricultural Officer Shillong																													
Month of Account: NOV/2024																													
Major Head			Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																							8009 - 7610						
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		951	Voucher		69,282		0		8,000		2,200		59,082		69,282						
													Total Object Head-- 1 :		74,970		0		8,000		2,200		64,770		74,970				
													Total Sub Head :		74,970		0		8,000		2,200		64,770		74,970				
													Total Minor Head 109 :		74,970		0		8,000		2,200		64,770		74,970				
													Total Sub Major Head 0 :		32,27,849		0		2,21,000		33,000		29,73,849		32,27,849				
													Total Major Head 2401 :		32,27,849		0		2,21,000		33,000		29,73,849		32,27,849				
													Total of Month :		32,27,849		0		2,21,000		33,000		29,73,849		32,27,849				
Month of Account: DEC/2024																													
Major Head			Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																							8009 - 7610						
2401	00	001	(02) District Offices		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		1018	Voucher		9,47,379		0		58,500		13,200		8,75,679		9,47,379						
													Voted-Sixth-Schedule-Khasi		1791	Voucher		19,198		0		0		19,198		19,198			
													Voted-Sixth-Schedule-Khasi		1792	Voucher		1,24,784		0		26,000		0		98,784		1,24,784	
													Voted-Sixth-Schedule-Khasi		2954	Voucher		27,357		0		0		27,357		27,357			
													Voted-Sixth-Schedule-Khasi		2955	Voucher		1,15,160		0		20,000		0		95,160		1,15,160	
													Voted-Sixth-Schedule-Khasi		2976	Voucher		6,46,792		0		26,000		0		6,20,792		6,46,792	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		200004 District Agricultural Officer Shillong													
Month of Account:		DEC/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	299	Voucher	1,15,160	0	20,000	2,200	92,960	1,15,160	
						Voted-Sixth-Schedule-Khasi	3085	Voucher	9,18,135	0	58,500	0	8,59,635	9,18,135	
						Voted-Sixth-Schedule-Khasi	4166	Voucher	9,738	0	0	0	9,738	9,738	
						Voted-Sixth-Schedule-Khasi	4212	Voucher	1,47,778	0	31,000	0	1,16,778	1,47,778	
						Voted-Sixth-Schedule-Khasi	553	Voucher	5,02,810	0	0	0	5,02,810	5,02,810	
						Total Object Head-- 1 :			35,74,291	0	2,40,000	15,400	33,18,891	35,74,291	
					02. Wages	Voted-Sixth-Schedule-Khasi	1840	Voucher	1,88,160	0	0	0	1,88,160	1,88,160	
						Total Object Head-- 2 :			1,88,160	0	0	0	1,88,160	1,88,160	
					Total Sub Head :			37,62,451	0	2,40,000	15,400	35,07,051	37,62,451		
			Total Minor Head 1 :			37,62,451	0	2,40,000	15,400	35,07,051	37,62,451				
	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2977	Voucher	2,33,200	0	57,000	0	1,76,200	2,33,200		
					Voted-Sixth-Schedule-Khasi	554	Voucher	2,33,200	0	57,000	0	1,76,200	2,33,200		
					Total Object Head-- 1 :			4,66,400	0	1,14,000	0	3,52,400	4,66,400		
					Total Sub Head :			4,66,400	0	1,14,000	0	3,52,400	4,66,400		
				(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	108	Voucher	2,30,878	0	0	0	2,30,878	2,30,878	
		Voted-Sixth-Schedule-Khasi	2956			Voucher	42,028	0	0	0	42,028	42,028			

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200004 District Agricultural Officer Shillong														
Month of Account:		DEC/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2978	Voucher	2,30,878	0	0	0	2,30,878	2,30,878			
					Voted-Sixth-Schedule-Khasi	555	Voucher	42,028	0	0	0	42,028	42,028			
					Total Object Head-- I :					5,45,812	0	0	0	5,45,812	5,45,812	
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	4069	Voucher	26,040	0	0	0	26,040	26,040			
					Voted-Sixth-Schedule-Khasi	4071	Voucher	3,960	0	0	0	3,960	3,960			
					Voted-Sixth-Schedule-Khasi	4559	Voucher	30,000	0	0	0	30,000	30,000			
				Total Object Head-- II :					60,000	0	0	0	60,000	60,000		
				Total Sub Head :					6,05,812	0	0	0	6,05,812	6,05,812		
				Total Minor Head 103 :					10,72,212	0	1,14,000	0	9,58,212	10,72,212		
		105	(01) Local Green Manure 0 And Rural Composition	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2979	Voucher	1,58,767	0	29,000	0	1,29,767	1,58,767			
					Voted-Sixth-Schedule-Khasi	300	Voucher	1,58,767	0	29,000	2,200	1,27,567	1,58,767			
					Total Object Head-- I :					3,17,534	0	58,000	2,200	2,57,334	3,17,534	
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	4068	Voucher	20,000	0	0	0	20,000	20,000			
					Total Object Head-- II :					20,000	0	0	0	20,000	20,000	
					Total Sub Head :					3,37,534	0	58,000	2,200	2,77,334	3,37,534	
				Total Minor Head 105 :					3,37,534	0	58,000	2,200	2,77,334	3,37,534		

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Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200004 District Agricultural Officer Shillong														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1019	Voucher	3,63,847	0	20,500	13,200	3,30,147	3,63,847		
						Voted-Sixth-Schedule-Khasi	302	Voucher	58,164	0	0	0	58,164	58,164		
						Voted-Sixth-Schedule-Khasi	3087	Voucher	3,63,847	0	20,500	0	3,43,347	3,63,847		
						Total Object Head-- I :				7,85,858	0	41,000	13,200	7,31,658	7,85,858	
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	4995	Voucher	45,000	0	0	0	45,000	45,000			
					Total Object Head-- II :				45,000	0	0	0	45,000	45,000		
				Total Sub Head :				8,30,858	0	41,000	13,200	7,76,658	8,30,858			
			Total Minor Head 107 :				8,30,858	0	41,000	13,200	7,76,658	8,30,858				
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2980	Voucher	71,304	0	8,000	0	63,304	71,304		
						Voted-Sixth-Schedule-Khasi	301	Voucher	71,304	0	8,000	2,200	61,104	71,304		
				Total Object Head-- I :				1,42,608	0	16,000	2,200	1,24,408	1,42,608			
				Total Sub Head :				1,42,608	0	16,000	2,200	1,24,408	1,42,608			
				Total Minor Head 109 :				1,42,608	0	16,000	2,200	1,24,408	1,42,608			
Total Sub Major Head 0 :				61,45,663	0	4,69,000	33,000	56,43,663	61,45,663							
Total Major Head 2401 :				61,45,663	0	4,69,000	33,000	56,43,663	61,45,663							
Total of Month :				61,45,663	0	4,69,000	33,000	56,43,663	61,45,663							

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200004 District Agricultural Officer Shillong														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	02. Wages	Total Object Head-- 2 :				1,94,432	0	0	0	0	1,94,432	1,94,432
					06. Medical Treatment	Voted-Sixth-Schedule-Khasi	2029	Voucher	16,589	0	0	0	16,589	16,589		
					Total Object Head-- 6 :				16,589	0	0	0	16,589	16,589		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1686	Voucher	26,904	0	0	0	26,904	26,904		
					Total Object Head-- 11 :				26,904	0	0	0	26,904	26,904		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2062	Voucher	11,620	0	0	0	11,620	11,620		
						Voted-Sixth-Schedule-Khasi	2063	Voucher	65,226	0	0	0	65,226	65,226		
						Voted-Sixth-Schedule-Khasi	2064	Voucher	76,109	0	0	0	76,109	76,109		
						Voted-Sixth-Schedule-Khasi	2065	Voucher	1,17,345	0	0	0	1,17,345	1,17,345		
					Total Object Head-- 13 :				2,70,300	0	0	0	2,70,300	2,70,300		
					Total Sub Head :				23,65,328	21,365	1,35,500	0	22,08,463	23,43,963		
					Total Minor Head 1 :				23,65,328	21,365	1,35,500	0	22,08,463	23,43,963		
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	570	Voucher	2,33,200	0	57,000	0	0	1,76,200	2,33,200	
					Total Object Head-- 1 :				2,33,200	0	57,000	0	1,76,200	2,33,200		
					Total Sub Head :				2,33,200	0	57,000	0	1,76,200	2,33,200		
				(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	24	Voucher	2,30,878	0	0	0	2,30,878	2,30,878	
							Voted-Sixth-	571								

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200004 District Agricultural Officer Shillong														
Month of Account:		FEB/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	571	Voucher	42,028	0	0	0	42,028	42,028			
								2,72,906	0	0	0	2,72,906	2,72,906			
								2,72,906	0	0	0	2,72,906	2,72,906			
								5,06,106	0	57,000	0	4,49,106	5,06,106			
								Total Object Head-- 1 :								
								Total Sub Head :								
								Total Minor Head 103 :								
		105	(01) Local Green Manure And Rural Composition	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	823	Voucher	1,58,767	0	29,000	0	1,29,767	1,58,767			
								1,58,767	0	29,000	0	1,29,767	1,58,767			
								1,58,767	0	29,000	0	1,29,767	1,58,767			
								1,58,767	0	29,000	0	1,29,767	1,58,767			
								Total Object Head-- 1 :								
								Total Sub Head :								
								Total Minor Head 105 :								
107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	873	Voucher	3,65,251	0	20,500	0	3,44,751	3,65,251					
						3,65,251	0	20,500	0	3,44,751	3,65,251					
						3,65,251	0	20,500	0	3,44,751	3,65,251					
		06. Medical Treatment	Voted-Sixth-Schedule-Khasi	2423	Voucher	33,407	0	0	0	33,407	33,407					
						33,407	0	0	0	33,407	33,407					
						33,407	0	0	0	33,407	33,407					
		Total Object Head-- 6 :														
		Total Sub Head :														
		Total Minor Head 107 :														
(05) Plant Protection Including Ipm (Under Agriculture)	20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	2351	Voucher	4,720	0	0	0	4,720	4,720						
					3,280	0	0	0	3,280	3,280						
					3,280	0	0	0	3,280	3,280						
					3,280	0	0	0	3,280	3,280						
Total Object Head-- 20 :																

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department :		Agriculture Department																	
Treasury :		Shillong (North) Treasury																	
D.D.O. :		200004 District Agricultural Officer Shillong																	
Month of Account:		FEB/2025																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2401	00	107	(05) Plant Protection Including Ipm (Under Agriculture)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	2400	Voucher		8,40,700	0	0	0		8,40,700	8,40,700			
									8,40,700	0	0	0		8,40,700	8,40,700				
					Total Object Head-- 21 :														
					50.Other Charges	Voted-Sixth-Schedule-Khasi	2402	Voucher		1,07,000	0	0	0		1,07,000	1,07,000			
									1,07,000	0	0	0		1,07,000	1,07,000				
					Total Object Head-- 50 :														
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	2401	Voucher		5,25,000	0	0	0		5,25,000	5,25,000			
									5,25,000	0	0	0		5,25,000	5,25,000				
					Total Object Head-- 52 :														
					Total Sub Head :														
					Total Minor Head 107 :														
		108	(45) Maize Development Through Cluster Approach	0	21. Mateerials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	2482	Voucher		5,00,000	0	0	0		5,00,000	5,00,000			
									5,00,000	0	0	0		5,00,000	5,00,000				
					Total Object Head-- 21 :														
			Total Sub Head :																
			(51) Organic Manure	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	1371	Voucher		44,500	0	0	0		44,500	44,500			
									44,500	0	0	0		44,500	44,500				
					Total Object Head-- 13 :														
					21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	1369	Voucher		1,92,000	0	0	0		1,92,000	1,92,000			
									6,13,000	0	0	0		6,13,000	6,13,000				
									Total Object Head-- 21 :										

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department :		Agriculture Department																	
Treasury :		Shillong (North) Treasury																	
D.D.O. :		200004 District Agricultural Officer Shillong																	
Month of Account:		FEB/2025																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2401	00	108	(51) Organic Manure				Total Sub Head :			8,49,500	0	0	0	0	8,49,500	8,49,500			
			(61) State Rice Mission	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	2405	Voucher		40,000	0	0	0	40,000	40,000				
					Total Object Head-- 13 :					40,000	0	0	0	40,000	40,000				
					21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	2406	Voucher		80,000	0	0	0	80,000	80,000				
					Total Object Head-- 21 :					80,000	0	0	0	80,000	80,000				
					33. Subsidies	Voted-Sixth-Schedule-Khasi	2407	Voucher		30,250	0	0	0	30,250	30,250				
							Voted-Sixth-Schedule-Khasi	2459	Voucher		3,56,700	0	0	0	3,56,700	3,56,700			
						Voted-Sixth-Schedule-Khasi	2483	Voucher		5,41,375	0	0	0	5,41,375	5,41,375				
					Total Object Head-- 33 :					9,28,325	0	0	0	9,28,325	9,28,325				
			Total Sub Head :							10,48,325	0	0	0	0	10,48,325	10,48,325			
			Total Minor Head 108 :							23,97,825	0	0	0	0	23,97,825	23,97,825			
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	824	Voucher		71,304	0	8,000	0	0	63,304	71,304			
					Total Object Head-- 1 :					71,304	0	8,000	0	63,304	71,304				
					Total Sub Head :					71,304	0	8,000	0	63,304	71,304				
					Total Minor Head 109 :					71,304	0	8,000	0	63,304	71,304				
		Total Sub Major Head 0 :								73,78,688	21,365	2,50,000	0	71,07,323	73,57,323				

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Demand :				43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES										
Department :				Agriculture Department											
Treasury				Shillong (North) Treasury											
D.D.O. :				200004	District Agricultural Officer Shillong										
Month of Account:				FEB/2025											
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610	
2401					Total Major Head	2401 :			73,78,688	21,365	2,50,000	0		71,07,323	73,57,323
					Total of Month	:			73,78,688	21,365	2,50,000	0		71,07,323	73,57,323
Month of Account:				MAR/2025											
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610	
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1876	Voucher	78,299	0	0	0	78,299	78,299	
						Voted-Sixth-Schedule-Khasi	1877	Voucher	1,96,398	0	0	0	1,96,398	1,96,398	
						Voted-Sixth-Schedule-Khasi	222	Voucher	7,96,906	0	57,000	0	7,39,906	7,96,906	
						Voted-Sixth-Schedule-Khasi	226	Voucher	2,336	0	0	0	2,336	2,336	
						Voted-Sixth-Schedule-Khasi	2756	Voucher	11,885	0	0	0	11,885	11,885	
						Voted-Sixth-Schedule-Khasi	65	Voucher	9,48,315	0	55,500	8,800	8,84,015	9,48,315	
						Voted-Sixth-Schedule-Khasi	66	Voucher	1,15,160	0	20,000	2,200	92,960	1,15,160	
						Total Object Head-- 1 :				21,49,299	0	1,32,500	11,000	20,05,799	21,49,299
				02. Wages	Voted-Sixth-Schedule-Khasi	1651	Voucher	1,75,616	0	0	0	1,75,616	1,75,616		
					Total Object Head-- 2 :				1,75,616	0	0	0	1,75,616	1,75,616	
			(11) Travel Expenses,		Voted-Sixth-	4996	Voucher	71,200	0	0	0	71,200	71,200		

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Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200004 District Agricultural Officer Shillong														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :				71,200	0	0		0	71,200	71,200
					14.Rent,Rates And Taxes		Voted-Sixth-Schedule-Khasi	8199	Voucher	1,99,356	0	0		0	1,99,356	1,99,356
							Voted-Sixth-Schedule-Khasi	8280	Voucher	1,11,060	0	0		0	1,11,060	1,11,060
						Total Object Head-- 14 :				3,10,416	0	0		0	3,10,416	3,10,416
						Total Sub Head :				27,06,531	0	1,32,500		11,000	25,63,031	27,06,531
						Total Minor Head 1 :				27,06,531	0	1,32,500		11,000	25,63,031	27,06,531
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	98	Voucher	2,33,200	0	57,000		0	1,76,200	2,33,200
						Total Object Head-- 1 :				2,33,200	0	57,000		0	1,76,200	2,33,200
						Total Sub Head :				2,33,200	0	57,000		0	1,76,200	2,33,200
			(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	223	Voucher	2,33,944	0	0		0	2,33,944	2,33,944
							Voted-Sixth-Schedule-Khasi	228	Voucher	3,066	0	0		0	3,066	3,066
							Voted-Sixth-Schedule-Khasi	99	Voucher	42,028	0	0		0	42,028	42,028
						Total Object Head-- 1 :				2,79,038	0	0		0	2,79,038	2,79,038
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	7944	Voucher	38,300	0	0		0	38,300	38,300
							Voted-Sixth-Schedule-Khasi	7973	Voucher	38,300	0	0		0	38,300	38,300

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Department :		Agriculture Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		200004 District Agricultural Officer Shillong															
Month of Account:		MAR/2025															
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :						76,600	0	0	0		76,600	76,600
					Total Sub Head :						3,55,638	0	0	0		3,55,638	3,55,638
					Total Minor Head 103 :						5,88,838	0	57,000	0		5,31,838	5,88,838
		105	(01) Local Green Manure And Rural Composition	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		100	Voucher	1,58,767	0	29,000	2,200		1,27,567	1,58,767		
					Total Object Head-- 1 :						1,58,767	0	29,000	2,200		1,27,567	1,58,767
					Total Sub Head :						1,58,767	0	29,000	2,200		1,27,567	1,58,767
					Total Minor Head 105 :						1,58,767	0	29,000	2,200		1,27,567	1,58,767
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		101	Voucher	3,65,251	0	20,500	13,200		3,31,551	3,65,251		
					Voted-Sixth-Schedule-Khasi		3366	Voucher	26,062	0	0	15,400		10,662	26,062		
					Voted-Sixth-Schedule-Khasi		3618	Voucher	10,346	0	0	0		10,346	10,346		
					Total Object Head-- 1 :						4,01,659	0	20,500	28,600		3,52,559	4,01,659
				06. Medical Treatment		Voted-Sixth-Schedule-Khasi		4915	Voucher	14,473	0	0	0		14,473	14,473	
				Total Object Head-- 6 :						14,473	0	0	0		14,473	14,473	
				(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi		8094	Voucher	70,059	0	0	0		70,059	70,059	
				Total Object Head-- 11 :						70,059	0	0	0		70,059	70,059	

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Department :		Agriculture Department																													
Treasury		Shillong (North) Treasury																													
D.D.O. :		200004		District Agricultural Officer Shillong																											
Month of Account:		MAR/2025																													
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Sub Head		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)				
																						8009			-			7610			
2401		00		107		(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates				Total Sub Head :								4,86,191		0		20,500			28,600			4,37,091		4,86,191	
										Total Minor Head		107 :						4,86,191		0		20,500			28,600			4,37,091		4,86,191	
				108		(51) Organic Manure		0		20. Other Administrative Expenses		Voted-Sixth-Schedule-Khasi		3747		Voucher		25,000		0		0			0			25,000		25,000	
										Total Object Head--		20 :						25,000		0		0			0			25,000		25,000	
										27. Minor Works		Voted-Sixth-Schedule-Khasi		1374		Voucher		75,000		0		0			0			75,000		75,000	
										Total Object Head--		27 :						75,000		0		0			0			75,000		75,000	
										Total Sub Head :								1,00,000		0		0			0			1,00,000		1,00,000	
						(61) State Rice Mission		0		20.Other Administrative Expenses		Voted-Sixth-Schedule-Khasi		3748		Voucher		25,000		0		0			0			25,000		25,000	
												Voted-Sixth-Schedule-Khasi		3749		Voucher		25,000		0		0			0			25,000		25,000	
												Voted-Sixth-Schedule-Khasi		3750		Voucher		25,000		0		0			0			25,000		25,000	
										Total Object Head--		20 :						75,000		0		0			0			75,000		75,000	
										Total Sub Head :								75,000		0		0			0			75,000		75,000	
						(72) Buckwheat Development Scheme		0		20. Other Administrative Expenses		Voted-Sixth-Schedule-Khasi		4095		Voucher		1,08,800		0		0			0			1,08,800		1,08,800	
										Total Object Head--		20 :						1,08,800		0		0			0			1,08,800		1,08,800	

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Department :		Agriculture Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		200004 District Agricultural Officer Shillong															
Month of Account:		MAR/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	108	(72) Buckwheat Development Scheme				Total Sub Head :				1,08,800	0	0	0	0	1,08,800	1,08,800
			(73) Millet Development Scheme	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	4880	Voucher			81,600	0	0	0	0	81,600	81,600
									Total Object Head-- 20 :		81,600	0	0	0	0	81,600	81,600
									Total Sub Head :		81,600	0	0	0	0	81,600	81,600
			Total Minor Head 108 :								3,65,400	0	0	0	0	3,65,400	3,65,400
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	102	Voucher			71,304	0	8,000	2,200		61,104	71,304
									Total Object Head-- 1 :		71,304	0	8,000	2,200		61,104	71,304
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	8095	Voucher			31,401	0	0	0		31,401	31,401
									Total Object Head-- 11 :		31,401	0	0	0		31,401	31,401
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	4885	Voucher			35,000	0	0	0		35,000	35,000
									Total Object Head-- 13 :		35,000	0	0	0		35,000	35,000
					20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	4888	Voucher			15,000	0	0	0		15,000	15,000
											32,000	0	0	0		32,000	32,000
						Total Object Head-- 20 :					47,000	0	0	0		47,000	47,000
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	4886	Voucher			11,000	0	0	0		11,000	11,000
									Total Object Head-- 21 :		11,000	0	0	0		11,000	11,000

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department :		Agriculture Department																	
Treasury :		Shillong (North) Treasury																	
D.D.O. :		200004 District Agricultural Officer Shillong																	
Month of Account:		MAR/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	26. Advertising Sales And Publicity Expenses	Voted-Sixth-Schedule-Khasi	4887	Voucher	23,000	0	0	0	23,000	23,000					
									Total Object Head-- 26 :					23,000	0	0	0	23,000	23,000
									Total Sub Head :					2,18,705	0	8,000	2,200	2,08,505	2,18,705
									Total Minor Head 109 :					2,18,705	0	8,000	2,200	2,08,505	2,18,705
									Total Sub Major Head 0 :					45,24,432	0	2,47,000	44,000	42,33,432	45,24,432
									Total Major Head 2401 :					45,24,432	0	2,47,000	44,000	42,33,432	45,24,432
Total of Month :									45,24,432	0	2,47,000	44,000	42,33,432	45,24,432					
Total of DDO 200004 :									4,44,66,223	21,365	29,69,500	3,45,400	4,11,29,958	4,44,44,858					
Reconciliation Portion																			
Internal Adjustment of A.G. Office:																			
DDO wise Total (Original +Reconcilation+IA) :															4,44,44,858				
Summary of DDO wise expenditure																			
2401	00	1	(02) District Offices			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi					2,21,24,657					
2401	00	1	(02) District Offices			0	02. Wages		Voted-Sixth-Schedule-Khasi					22,82,553					
2401	00	1	(02) District Offices			0	06. Medical Treatment		Voted-Sixth-Schedule-Khasi					4,40,339					
			(02) District Offices			(11) Travel Expenses,		Voted-Sixth-Schedule-Khasi											

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES					
Department :		Agriculture Department						
Treasury		Shillong (North) Treasury						
D.D.O. :		200004	District Agricultural Officer				Shillong	
<u>Summary of DDO wise expenditure</u>								
2401	00	1		0	Conveyance Allowances			4,87,784
2401	00	1	(02) District Offices	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		2,70,300
2401	00	1	(02) District Offices	0	14.Rent,Rates And Taxes	Voted-Sixth-Schedule-Khasi		3,10,416
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		27,53,876
2401	00	103	(02) Seeds Farms	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		40,000
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		32,42,600
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		1,91,000
2401	00	105	(01) Local Green Manure And Rural Composition	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		18,69,096
2401	00	105	(01) Local Green Manure And Rural Composition	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		20,000
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		49,17,140
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi		47,880
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		2,15,059
(05) Plant Protection Including Ipm (Under				20. Other	Voted-Sixth-Schedule-Khasi			

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Department :		Agriculture Department					
Treasury		Shillong (North) Treasury					
D.D.O. :		200004	District Agricultural Officer				Shillong
<u>Summary of DDO wise expenditure</u>							
2401	00	107	Agriculture)	0	Administrative Expenses		8,000
2401	00	107	(05) Plant Protection Including Ipm (Under Agriculture)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	8,40,700
2401	00	107	(05) Plant Protection Including Ipm (Under Agriculture)	0	50.Other Charges	Voted-Sixth-Schedule-Khasi	1,07,000
2401	00	107	(05) Plant Protection Including Ipm (Under Agriculture)	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	5,25,000
2401	00	108	(45) Maize Development Through Cluster Approach	0	21. Mateerials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	5,00,000
2401	00	108	(51) Organic Manure	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	44,500
2401	00	108	(51) Organic Manure	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	25,000
2401	00	108	(51) Organic Manure	0	21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	8,05,000
2401	00	108	(51) Organic Manure	0	27. Minor Works	Voted-Sixth-Schedule-Khasi	75,000
2401	00	108	(61) State Rice Mission	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	40,000
2401	00	108	(61) State Rice Mission	0	20.Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	75,000
2401	00	108	(61) State Rice Mission	0	21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	80,000

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Department :		Agriculture Department					
Treasury		Shillong (North) Treasury					
D.D.O. :		200004	District Agricultural Officer				Shillong
<u>Summary of DDO wise expenditure</u>							
2401	00	108	(61) State Rice Mission	0	33. Subsidies	Voted-Sixth-Schedule-Khasi	9,28,325
2401	00	108	(72) Buckwheat Development Scheme	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	1,08,800
2401	00	108	(73) Millet Development Scheme	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	81,600
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	8,40,832
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	31,401
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	35,000
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	47,000
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	11,000
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	26. Advertising Sales And Publicity Expenses	Voted-Sixth-Schedule-Khasi	23,000
							4,44,44,858

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200005 District Training Officer I/C State Bio-Control Laboratory Upper Shillong														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	105	(34) Production Of Bio-Fertilizers	0	02. Wages	General-Voted	2410	Voucher	64,790	0	0	0	64,790	64,790		
						Total Object Head-- 2 :			64,790	0	0	0	64,790	64,790		
					Total Sub Head :			64,790	0	0	0	64,790	64,790			
					Total Minor Head 105 :			64,790	0	0	0	64,790	64,790			
			107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi	2385	Voucher	2,77,357	0	0	0	2,77,357	2,77,357	
							Total Object Head-- 2 :			2,77,357	0	0	0	2,77,357	2,77,357	
						Total Sub Head :			2,77,357	0	0	0	2,77,357	2,77,357		
						Total Minor Head 107 :			2,77,357	0	0	0	2,77,357	2,77,357		
		Total Sub Major Head 0 :			3,42,147	0	0	0	3,42,147	3,42,147						
		Total Major Head 2401 :			3,42,147	0	0	0	3,42,147	3,42,147						
		Total of Month :			3,42,147	0	0	0	3,42,147	3,42,147						
		Month of Account:		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	105	(34) Production Of Bio-Fertilizers	0	02. Wages	General-Voted	1513	Voucher	62,700	0	0	0	62,700	62,700		
						Total Object Head-- 2 :			62,700	0	0	0	62,700	62,700		
					13. Office Expenses	General-Voted	5328	Challan	-11	0	0	0	-11	-11		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200005 District Training Officer I/C State Bio-Control Laboratory Upper Shillong														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	105	(34) Production Of Bio-Fertilizers	0	13. Office Expenses	Total Object Head-- 13 :				-11	0	0	0	-11	-11	
						Total Sub Head :				62,689	0	0	0	62,689	62,689	
						Total Minor Head 105 :				62,689	0	0	0	62,689	62,689	
		107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi			1538	Voucher	2,68,410	0	0	0	2,68,410	2,68,410
						Total Object Head-- 2 :				2,68,410	0	0	0	2,68,410	2,68,410	
						Total Sub Head :				2,68,410	0	0	0	2,68,410	2,68,410	
						Total Minor Head 107 :				2,68,410	0	0	0	2,68,410	2,68,410	
						Total Sub Major Head 0 :				3,31,099	0	0	0	3,31,099	3,31,099	
						Total Major Head 2401 :				3,31,099	0	0	0	3,31,099	3,31,099	
						Total of Month :				3,31,099	0	0	0	3,31,099	3,31,099	
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	105	(34) Production Of Bio-Fertilizers	0	02. Wages	General-Voted			1359	Voucher	64,790	0	0	0	64,790	64,790
						Total Object Head-- 2 :				64,790	0	0	0	64,790	64,790	
						Total Sub Head :				64,790	0	0	0	64,790	64,790	
						Total Minor Head 105 :				64,790	0	0	0	64,790	64,790	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		200005 District Training Officer I/C State Bio-Control Laboratory Upper Shillong																
Month of Account:		JUN/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi	1402	Voucher	2,69,213	0	0	0	2,69,213	2,69,213				
									Total Object Head-- 2 :				2,69,213	0	0	0	2,69,213	2,69,213
									Total Sub Head :				2,69,213	0	0	0	2,69,213	2,69,213
									Total Minor Head 107 :				2,69,213	0	0	0	2,69,213	2,69,213
									Total Sub Major Head 0 :				3,34,003	0	0	0	3,34,003	3,34,003
									Total Major Head 2401 :				3,34,003	0	0	0	3,34,003	3,34,003
									Total of Month :				3,34,003	0	0	0	3,34,003	3,34,003
Month of Account:		JUL/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	105	(34) Production Of Bio-Fertilizers	0	02. Wages	General-Voted	2053	Voucher	62,700	0	0	0	62,700	62,700				
									Total Object Head-- 2 :				62,700	0	0	0	62,700	62,700
									Total Sub Head :				62,700	0	0	0	62,700	62,700
									Total Minor Head 105 :				62,700	0	0	0	62,700	62,700
		107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi	1895	Voucher	2,70,075	0	0	0	2,70,075	2,70,075				
Total Object Head-- 2 :				2,70,075	0	0	0	2,70,075	2,70,075									

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Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200005 District Training Officer I/C State Bio-Control Laboratory Upper Shillong														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	107	(04) Bio- Control Laboratory And Pesticide Testing Lab			Total Sub Head :				2,70,075	0	0		0	2,70,075	2,70,075
						Total Minor Head	107 :			2,70,075	0	0		0	2,70,075	2,70,075
						Total Sub Major Head	0 :			3,32,775	0	0		0	3,32,775	3,32,775
						Total Major Head	2401 :			3,32,775	0	0		0	3,32,775	3,32,775
						Total of Month	:			3,32,775	0	0		0	3,32,775	3,32,775
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	105	(34) Production Of Bio-Fertilizers	0	02. Wages		General-Voted	1829	Voucher	67,115	0	0		0	67,115	67,115
							General-Voted	1831	Voucher	6,825	0	0		0	6,825	6,825
						Total Object Head--	2 :			73,940	0	0		0	73,940	73,940
						Total Sub Head :				73,940	0	0		0	73,940	73,940
						Total Minor Head	105 :			73,940	0	0		0	73,940	73,940
		107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Khasi	1871	Voucher	19,171	0	0		0	19,171	19,171
							Voted-Sixth-Schedule-Khasi	1873	Voucher	2,70,909	0	0		0	2,70,909	2,70,909
						Total Object Head--	2 :			2,90,080	0	0		0	2,90,080	2,90,080

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Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200005 District Training Officer I/C State Bio-Control Laboratory Upper Shillong														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2401	00	107	(04) Bio- Control Laboratory And Pesticide Testing Lab	Total Sub Head :					2,90,080	0	0	0	2,90,080	2,90,080		
				Total Minor Head 107 :					2,90,080	0	0	0	2,90,080	2,90,080		
				Total Sub Major Head 0 :					3,64,020	0	0	0	3,64,020	3,64,020		
				Total Major Head 2401 :					3,64,020	0	0	0	3,64,020	3,64,020		
Total of Month :					3,64,020	0	0	0	3,64,020	3,64,020						
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2401	00	105	(34) Production Of Bio-Fertilizers	0	02. Wages	General-Voted	1533	Voucher	67,115	0	0	0	67,115	67,115		
						Total Object Head-- 2 :					67,115	0	0	0	67,115	67,115
						Total Sub Head :					67,115	0	0	0	67,115	67,115
						Total Minor Head 105 :					67,115	0	0	0	67,115	67,115
		107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi	1619	Voucher	2,78,814	0	0	0	2,78,814	2,78,814		
						Total Object Head-- 2 :					2,78,814	0	0	0	2,78,814	2,78,814
						Total Sub Head :					2,78,814	0	0	0	2,78,814	2,78,814
						Total Minor Head 107 :					2,78,814	0	0	0	2,78,814	2,78,814

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		200005 District Training Officer I/C State Bio-Control Laboratory Upper Shillong													
Month of Account:		SEP/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00				Total Sub Major Head	0 :			3,45,929	0	0	0	3,45,929	3,45,929	
					Total Major Head	2401 :			3,45,929	0	0	0	3,45,929	3,45,929	
					Total of Month	:			3,45,929	0	0	0	3,45,929	3,45,929	
Month of Account:		OCT/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	105	(34) Production Of Bio-Fertilizers	0	02. Wages	General-Voted	1966	Voucher	64,950	0	0	0	64,950	64,950	
						Total Object Head-- 2 :		64,950	0	0	0	64,950	64,950		
						Total Sub Head :		64,950	0	0	0	64,950	64,950		
						Total Minor Head 105 :		64,950	0	0	0	64,950	64,950		
		107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi	1967	Voucher	2,70,075	0	0	0	2,70,075	2,70,075	
						Total Object Head-- 2 :		2,70,075	0	0	0	2,70,075	2,70,075		
						Total Sub Head :		2,70,075	0	0	0	2,70,075	2,70,075		
						Total Minor Head 107 :		2,70,075	0	0	0	2,70,075	2,70,075		
		Total Sub Major Head 0 :		3,35,025	0	0	0	3,35,025	3,35,025						
		Total Major Head 2401 :		3,35,025	0	0	0	3,35,025	3,35,025						
		Total of Month :		3,35,025	0	0	0	3,35,025	3,35,025						

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		200005	District Training Officer I/C State Bio-Control Laboratory Upper Shillong														
Month of Account:		NOV/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	105	(34) Production Of Bio-Fertilizers	0	02. Wages	General-Voted	2110	Voucher	67,115	0	0	0	67,115	67,115			
									Total Object Head-- 2 :	67,115	0	0	0	67,115	67,115		
									Total Sub Head :	67,115	0	0	0	67,115	67,115		
									Total Minor Head 105 :	67,115	0	0	0	67,115	67,115		
		107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi	2018	Voucher	2,87,246	0	0	0	2,87,246	2,87,246			
									Total Object Head-- 2 :	2,87,246	0	0	0	2,87,246	2,87,246		
									Total Sub Head :	2,87,246	0	0	0	2,87,246	2,87,246		
									Total Minor Head 107 :	2,87,246	0	0	0	2,87,246	2,87,246		
									Total Sub Major Head 0 :	3,54,361	0	0	0	3,54,361	3,54,361		
									Total Major Head 2401 :	3,54,361	0	0	0	3,54,361	3,54,361		
									Total of Month :	3,54,361	0	0	0	3,54,361	3,54,361		
Month of Account:		DEC/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	105	(34) Production Of Bio-Fertilizers	0	02. Wages	General-Voted	1917	Voucher	64,950	0	0	0	64,950	64,950			
									General-Voted	2294	Voucher	17,000	0	0	0	17,000	17,000
									Total Object Head-- 2 :	81,950	0	0	0	81,950	81,950		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department :		Agriculture Department																	
Treasury		Shillong (North) Treasury																	
D.D.O. :		200005 District Training Officer I/C State Bio-Control Laboratory Upper Shillong																	
Month of Account:		DEC/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2401	00	105	(34) Production Of Bio-Fertilizers			Total Sub Head :				81,950	0	0	0	81,950	81,950				
						Total Minor Head 105 :				81,950	0	0	0	81,950	81,950				
		107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Khasi	1831	Voucher	2,77,980	0	0	0	2,77,980	2,77,980				
										Total Object Head-- 2 :				2,77,980	0	0	0	2,77,980	2,77,980
										Total Sub Head :				2,77,980	0	0	0	2,77,980	2,77,980
										Total Minor Head 107 :				2,77,980	0	0	0	2,77,980	2,77,980
										Total Sub Major Head 0 :				3,59,930	0	0	0	3,59,930	3,59,930
										Total Major Head 2401 :				3,59,930	0	0	0	3,59,930	3,59,930
Total of Month :				3,59,930	0	0	0	3,59,930	3,59,930										
Month of Account:		JAN/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2401	00	107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Khasi	1060	Voucher	2,87,246	0	0	0	2,87,246	2,87,246				
										Total Object Head-- 2 :				2,87,246	0	0	0	2,87,246	2,87,246
										Total Sub Head :				2,87,246	0	0	0	2,87,246	2,87,246
										Total Minor Head 107 :				2,87,246	0	0	0	2,87,246	2,87,246

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		200005 District Training Officer I/C State Bio-Control Laboratory Upper Shillong															
Month of Account:		JAN/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401		00			Total Sub Major Head 0 :					2,87,246	0	0	0	0	2,87,246	2,87,246	
						Total Major Head 2401 :					2,87,246	0	0	0	2,87,246	2,87,246	
						Total of Month :					2,87,246	0	0	0	2,87,246	2,87,246	
Month of Account:		FEB/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi		2478	Voucher	3,32,630	0	0	0	0	3,32,630	3,32,630	
						Total Object Head-- 2 :				3,32,630	0	0	0	0	3,32,630	3,32,630	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi		1890	Voucher	1,54,836	0	0	0	0	1,54,836	1,54,836	
						Voted-Sixth-Schedule-Khasi		1891	Voucher	39,247	0	0	0	0	39,247	39,247	
						Voted-Sixth-Schedule-Khasi		1892	Voucher	1,02,189	0	0	0	0	1,02,189	1,02,189	
						Voted-Sixth-Schedule-Khasi		2859	Voucher	49,980	0	0	0	0	49,980	49,980	
						Voted-Sixth-Schedule-Khasi		2860	Voucher	12,000	0	0	0	0	12,000	12,000	
						Total Object Head-- 13 :				3,58,252	0	0	0	0	3,58,252	3,58,252	
						20. Hospitality/Entertainm ent Expenses,Gift,Expense	Voted-Sixth-Schedule-Khasi		2861	Voucher	1,79,000	0	0	0	0	1,79,000	1,79,000
							Total Object Head-- 20 :				1,79,000	0	0	0	0	1,79,000	1,79,000

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200005 District Training Officer I/C State Bio-Control Laboratory Upper Shillong														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	1893	Voucher	2,30,066	0	0	0	2,30,066	2,30,066		
						Voted-Sixth-Schedule-Khasi	1894	Voucher	1,96,692	0	0	0	1,96,692	1,96,692		
						Voted-Sixth-Schedule-Khasi	1895	Voucher	1,59,300	0	0	0	1,59,300	1,59,300		
						Voted-Sixth-Schedule-Khasi	1896	Voucher	1,27,440	0	0	0	1,27,440	1,27,440		
						Voted-Sixth-Schedule-Khasi	1897	Voucher	70,000	0	0	0	70,000	70,000		
						Total Object Head-- 21 :				7,83,498	0	0	0	7,83,498	7,83,498	
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	1898	Voucher	1,48,502	0	0	0	1,48,502	1,48,502		
						Voted-Sixth-Schedule-Khasi	1924	Voucher	1,50,547	0	0	0	1,50,547	1,50,547		
						Total Object Head-- 52 :				2,99,049	0	0	0	2,99,049	2,99,049	
					Total Sub Head :				19,52,429	0	0	0	19,52,429	19,52,429		
					Total Minor Head 107 :				19,52,429	0	0	0	19,52,429	19,52,429		
					Total Sub Major Head 0 :				19,52,429	0	0	0	19,52,429	19,52,429		
					Total Major Head 2401 :				19,52,429	0	0	0	19,52,429	19,52,429		
Total of Month :				19,52,429	0	0	0	19,52,429	19,52,429							
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																			
Department :		Agriculture Department																			
Treasury :		Shillong (North) Treasury																			
D.D.O. :		200005 District Training Officer I/C State Bio-Control Laboratory Upper Shillong																			
Month of Account:		MAR/2025																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
													8009	-	7610						
2401	00	001	(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes		Voted-Sixth-Schedule-Khasi	3802	Voucher	11,310	0	0	0		11,310	11,310					
						Total Object Head-- 14 :										11,310	0	0	0	11,310	11,310
						Total Sub Head :										11,310	0	0	0	11,310	11,310
						Total Minor Head 1 :										11,310	0	0	0	11,310	11,310
						107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Khasi	5462	Voucher	3,00,440	0	0	0		3,00,440	3,00,440	
											Voted-Sixth-Schedule-Khasi	5463	Voucher	4,692	0	0	0		4,692	4,692	
		Total Object Head-- 2 :										3,05,132	0	0	0	3,05,132	3,05,132				
		(13) Office Expenses		Voted-Sixth-Schedule-Khasi	3730				Voucher	27,180	0	0	0		27,180	27,180					
				Voted-Sixth-Schedule-Khasi	3731				Voucher	14,399	0	0	0		14,399	14,399					
			Total Object Head-- 13 :										41,579	0	0	0	41,579	41,579			
		Total Sub Head :										3,46,711	0	0	0	3,46,711	3,46,711				
		Total Minor Head 107 :										3,46,711	0	0	0	3,46,711	3,46,711				
		Total Sub Major Head 0 :										3,58,021	0	0	0	3,58,021	3,58,021				
		Total Major Head 2401 :										3,58,021	0	0	0	3,58,021	3,58,021				
		Total of Month :											3,58,021	0	0	0	3,58,021	3,58,021			
		Total of DDO 200005 :											56,96,985	0	0	0	56,96,985	56,96,985			

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES					
Department :	Agriculture Department						
Treasury	Shillong (North) Treasury						
D.D.O. :	200005	District Training Officer I/C State Bio-Control Laboratory Upper Shillong					
Reconciliation Portion							
Internal Adjustment of A.G. Office:							
DDO wise Total (Original +Reconcilation+IA) :						56,96,985	
<u>Summary of DDO wise expenditure</u>							
2401	00	1	(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	11,310
2401	00	105	(34) Production Of Bio-Fertilizers	0	02. Wages	General-Voted	6,10,050
2401	00	105	(34) Production Of Bio-Fertilizers	0	13. Office Expenses	General-Voted	-11
2401	00	107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi	34,14,258
2401	00	107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	3,99,831
2401	00	107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	20. Hospitality/Entertainment Expenses,Gift,Expenses On Conducted Tours	Voted-Sixth-Schedule-Khasi	1,79,000
2401	00	107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	7,83,498
2401	00	107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	2,99,049
							56,96,985

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200006 Research Officer Dist. & Local Research Station & Laboratories A.I.C.R.I.P. E.K.H. Shillong														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(02) Research Project On Rice(Aicrip)	0	01.Salaries,Sumtuary Allowance	General-Voted	1252	Voucher	5,30,967	0	20,000	0	5,10,967	5,30,967		
						General-Voted	1253	Voucher	6,65,959	0	1,23,500	4,400	5,38,059	6,65,959		
						Total Object Head-- I :				11,96,926	0	1,43,500	4,400	10,49,026	11,96,926	
						Total Sub Head :				11,96,926	0	1,43,500	4,400	10,49,026	11,96,926	
						Total Minor Head 4 :				11,96,926	0	1,43,500	4,400	10,49,026	11,96,926	
						Total Sub Major Head I :				11,96,926	0	1,43,500	4,400	10,49,026	11,96,926	
						Total Major Head 2415 :				11,96,926	0	1,43,500	4,400	10,49,026	11,96,926	
						Total of Month :				11,96,926	0	1,43,500	4,400	10,49,026	11,96,926	
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(02) Research Project On Rice(Aicrip)	0	01.Salaries,Sumtuary Allowance	General-Voted	1465	Voucher	27,112	0	0	0	27,112	27,112		
						General-Voted	1468	Voucher	4,936	0	0	0	4,936	4,936		
						General-Voted	1470	Voucher	32,984	0	0	0	32,984	32,984		
						General-Voted	1600	Voucher	5,30,967	0	30,000	0	5,00,967	5,30,967		
						General-Voted	1601	Voucher	6,65,959	0	1,23,500	4,400	5,38,059	6,65,959		
						General-Voted	2035	Voucher	1,792	0	0	0	1,792	1,792		
						General-Voted	2216	Voucher	1,09,600	2,800	0	0	1,06,800	1,06,800		
						Total Object Head-- I :				13,73,350	2,800	1,53,500	4,400	12,12,650	13,70,550	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		200006 Research Officer Dist. & Local Research Station & Laboratories A.I.C.R.I.P. E.K.H. Shillong													
Month of Account:		MAY/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	01	004	(02) Research Project On Rice(Aicrip)	02. Wages	General-Voted	1472	Voucher	90,909	0	0	0	90,909	90,909		
					General-Voted	2108	Voucher	69,930	0	0	0	69,930	69,930		
					Total Object Head-- 2 :				1,60,839	0	0	0	1,60,839	1,60,839	
				Total Sub Head :				15,34,189	2,800	1,53,500	4,400	13,73,489	15,31,389		
				Total Minor Head 4 :				15,34,189	2,800	1,53,500	4,400	13,73,489	15,31,389		
				Total Sub Major Head 1 :				15,34,189	2,800	1,53,500	4,400	13,73,489	15,31,389		
				Total Major Head 2415 :				15,34,189	2,800	1,53,500	4,400	13,73,489	15,31,389		
Total of Month :				15,34,189	2,800	1,53,500	4,400	13,73,489	15,31,389						
Month of Account:		JUN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	01	004	(02) Research Project On Rice(Aicrip)	01.Salaries,Sumtuary Allowance	General-Voted	659	Voucher	5,37,761	0	30,000	0	5,07,761	5,37,761		
					General-Voted	676	Voucher	6,65,959	0	1,23,500	4,400	5,38,059	6,65,959		
					Total Object Head-- 1 :				12,03,720	0	1,53,500	4,400	10,45,820	12,03,720	
				02. Wages	General-Voted	1900	Voucher	72,261	0	0	0	72,261	72,261		
					Total Object Head-- 2 :				72,261	0	0	0	72,261	72,261	
					Total Sub Head :				12,75,981	0	1,53,500	4,400	11,18,081	12,75,981	
Total Minor Head 4 :				12,75,981	0	1,53,500	4,400	11,18,081	12,75,981						

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		200006 Research Officer Dist. & Local Research Station & Laboratories A.I.C.R.I.P. E.K.H. Shillong													
Month of Account:		JUN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	01				Total Sub Major Head	1 :			12,75,981	0	1,53,500	4,400		11,18,081	12,75,981
					Total Major Head	2415 :			12,75,981	0	1,53,500	4,400		11,18,081	12,75,981
					Total of Month	:			12,75,981	0	1,53,500	4,400		11,18,081	12,75,981
Month of Account:		JUL/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	01	004	(02) Research Project On Rice(Aicrip)	01.Salaries,Sumtuary Allowance	General-Voted	53	Voucher	5,37,761	0	30,000	0		5,07,761	5,37,761	
					General-Voted	68	Voucher	1,14,715	0	0	0	1,14,715	1,14,715		
					General-Voted	75	Voucher	6,65,959	0	1,23,500	4,400	5,38,059	6,65,959		
					Total Object Head-- 1 :				13,18,435	0	1,53,500	4,400	11,60,535	13,18,435	
				06. Medical Treatment	General-Voted	3398	Voucher	7,414	0	0	0	7,414	7,414		
					Total Object Head-- 6 :				7,414	0	0	0	7,414	7,414	
				11.Travel Expenses.	General-Voted	1791	Voucher	53,600	0	0	0	53,600	53,600		
					Total Object Head-- 11 :				53,600	0	0	0	53,600	53,600	
				Total Sub Head :				13,79,449	0	1,53,500	4,400	12,21,549	13,79,449		
				Total Minor Head 4 :				13,79,449	0	1,53,500	4,400	12,21,549	13,79,449		
				Total Sub Major Head 1 :				13,79,449	0	1,53,500	4,400	12,21,549	13,79,449		
Total Major Head 2415 :				13,79,449	0	1,53,500	4,400	12,21,549	13,79,449						

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																																																
Department : Agriculture Department																																																
Treasury Shillong (North) Treasury																																																
D.D.O. : 200006 Research Officer Dist. & Local Research Station & Laboratories A.I.C.R.I.P. E.K.H. Shillong																																																
Month of Account: JUL/2024																																																
<table><tr><td>Major Head</td><td>Sub Major Head</td><td>Minor Head</td><td>Sub Head</td><td>Sub Sub Head</td><td>Object Head</td><td>Categorised Schme</td><td>Plan/Non-Plan</td><td>T.V. No.</td><td>Type</td><td>Gross Amount (State)</td><td>Deduction by DDO</td><td colspan="3">Deduction Amount (as per A.G. A&E)</td><td>Net Amount (as per SOP)</td><td>Gross Amount (A.G.)</td></tr><tr><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>8009</td><td>-</td><td>7610</td><td></td><td></td></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)													8009	-	7610		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																																
												8009	-	7610																																		
Total of Month :										13,79,449	0	1,53,500	4,400	12,21,549	13,79,449																																	
Month of Account: AUG/2024																																																
<table><tr><td>Major Head</td><td>Sub Major Head</td><td>Minor Head</td><td>Sub Head</td><td>Sub Sub Head</td><td>Object Head</td><td>Categorised Schme</td><td>Plan/Non-Plan</td><td>T.V. No.</td><td>Type</td><td>Gross Amount (State)</td><td>Deduction by DDO</td><td colspan="3">Deduction Amount (as per A.G. A&E)</td><td>Net Amount (as per SOP)</td><td>Gross Amount (A.G.)</td></tr><tr><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>8009</td><td>-</td><td>7610</td><td></td><td></td></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)													8009	-	7610		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																																
												8009	-	7610																																		
2415	01	004	(02) Research Project On Rice(Aicrip)	0	01.Salaries,Sumtuary Allowance	General-Voted		156	Voucher	5,52,715	0	30,000	0	5,22,715	5,52,715																																	
						General-Voted		169	Voucher	6,83,084	0	1,23,500	4,400	5,55,184	6,83,084																																	
						Total Object Head-- 1 :				12,35,799	0	1,53,500	4,400	10,77,899	12,35,799																																	
					02. Wages	General-Voted		2334	Voucher	1,47,315	0	0	0	1,47,315	1,47,315																																	
						Total Object Head-- 2 :				1,47,315	0	0	0	1,47,315	1,47,315																																	
					06. Medical Treatment	General-Voted		1958	Voucher	27,508	0	0	0	27,508	27,508																																	
						Total Object Head-- 6 :				27,508	0	0	0	27,508	27,508																																	
					11.Travel Expenses.	General-Voted		2416	Voucher	34,353	0	0	0	34,353	34,353																																	
						General-Voted		2417	Voucher	22,974	0	0	0	22,974	22,974																																	
						Total Object Head-- 11 :				57,327	0	0	0	57,327	57,327																																	
					Total Sub Head :				14,67,949	0	1,53,500	4,400	13,10,049	14,67,949																																		
					Total Minor Head 4 :				14,67,949	0	1,53,500	4,400	13,10,049	14,67,949																																		
					Total Sub Major Head 1 :				14,67,949	0	1,53,500	4,400	13,10,049	14,67,949																																		
					Total Major Head 2415 :				14,67,949	0	1,53,500	4,400	13,10,049	14,67,949																																		

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200006 Research Officer Dist. & Local Research Station & Laboratories A.I.C.R.I.P. E.K.H. Shillong														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
Total of Month :										14,67,949	0	1,53,500	4,400	13,10,049	14,67,949	
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(02) Research Project On Rice(Aicrip)	0	01.Salaries,Sumtuary Allowance	General-Voted		302	Voucher	5,52,715	0	30,000	0	5,22,715	5,52,715	
						General-Voted		321	Voucher	6,83,084	0	1,23,500	4,400	5,55,184	6,83,084	
						Total Object Head-- 1 :				12,35,799	0	1,53,500	4,400	10,77,899	12,35,799	
					02. Wages	General-Voted		2041	Voucher	74,865	0	0	0	74,865	74,865	
						Total Object Head-- 2 :				74,865	0	0	0	74,865	74,865	
						Total Sub Head :				13,10,664	0	1,53,500	4,400	11,52,764	13,10,664	
					Total Minor Head 4 :				13,10,664	0	1,53,500	4,400	11,52,764	13,10,664		
					Total Sub Major Head 1 :				13,10,664	0	1,53,500	4,400	11,52,764	13,10,664		
					Total Major Head 2415 :				13,10,664	0	1,53,500	4,400	11,52,764	13,10,664		
					Total of Month :				13,10,664	0	1,53,500	4,400	11,52,764	13,10,664		
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200006 Research Officer Dist. & Local Research Station & Laboratories A.I.C.R.I.P. E.K.H. Shillong														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(02) Research Project On Rice(Aicrip)	0	01.Salaries,Sumtuary Allowance	General-Voted	440	Voucher	6,83,084	0	1,23,500	4,400	5,55,184	6,83,084		
						General-Voted	852	Voucher	4,43,115	0	40,000	0	4,03,115	4,43,115		
						Total Object Head-- 1 :				11,26,199	0	1,63,500	4,400	9,58,299	11,26,199	
						02. Wages	General-Voted	2285	Voucher	72,450	0	0	0	72,450	72,450	
					Total Object Head-- 2 :				72,450	0	0	0	72,450	72,450		
					Total Sub Head :				11,98,649	0	1,63,500	4,400	10,30,749	11,98,649		
					Total Minor Head 4 :				11,98,649	0	1,63,500	4,400	10,30,749	11,98,649		
					Total Sub Major Head 1 :				11,98,649	0	1,63,500	4,400	10,30,749	11,98,649		
					Total Major Head 2415 :				11,98,649	0	1,63,500	4,400	10,30,749	11,98,649		
					Total of Month :				11,98,649	0	1,63,500	4,400	10,30,749	11,98,649		
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(02) Research Project On Rice(Aicrip)	0	01.Salaries,Sumtuary Allowance	General-Voted	200	Voucher	4,43,115	0	40,000	0	4,03,115	4,43,115		
						General-Voted	2522	Voucher	50,796	0	0	0	50,796	50,796		
						General-Voted	2693	Voucher	34,020	0	0	0	34,020	34,020		
						General-Voted	576	Voucher	6,83,084	0	1,23,500	4,400	5,55,184	6,83,084		
						Total Object Head-- 1 :				12,11,015	0	1,63,500	4,400	10,43,115	12,11,015	
						02. Wages	General-Voted	3423								

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department :		Agriculture Department																	
Treasury		Shillong (North) Treasury																	
D.D.O. :		200006 Research Officer Dist. & Local Research Station & Laboratories A.I.C.R.I.P. E.K.H. Shillong																	
Month of Account:		NOV/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2415	01	004	(02) Research Project On Rice(Aicrip)	0	02. Wages	General-Voted		3423	Voucher	74,865	0	0		0	74,865	74,865			
														0		0	74,865	74,865	
														0		1,63,500	4,400	11,17,980	12,85,880
														0		1,63,500	4,400	11,17,980	12,85,880
														0		1,63,500	4,400	11,17,980	12,85,880
														0		1,63,500	4,400	11,17,980	12,85,880
					</														

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		200006 Research Officer Dist. & Local Research Station & Laboratories A.I.C.R.I.P. E.K.H. Shillong																
Month of Account:		DEC/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2415	01	004			Total Minor Head	4 :			23,84,056	0	3,27,000	4,400		20,52,656	23,84,056			
					Total Sub Major Head	1 :			23,84,056	0	3,27,000	4,400		20,52,656	23,84,056			
					Total Major Head	2415 :			23,84,056	0	3,27,000	4,400		20,52,656	23,84,056			
Total of Month :									23,84,056	0	3,27,000	4,400		20,52,656	23,84,056			
Month of Account:		JAN/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2415	01	004	(02) Research Project On Rice(Aicrip)	02. Wages	General-Voted	1408	Voucher	74,865	0	0	0		74,865	74,865				
					Total Object Head--	2 :			74,865	0	0	0		74,865	74,865			
				06. Medical Treatment	General-Voted	523	Voucher	11,353	0	0	0		11,353	11,353				
					Total Object Head--	6 :			11,353	0	0	0		11,353	11,353			
				Total Sub Head :							86,218	0	0	0		86,218	86,218	
				Total Minor Head					4 :			86,218	0	0	0		86,218	86,218
				Total Sub Major Head					1 :			86,218	0	0	0		86,218	86,218
Total Major Head									86,218	0	0	0		86,218	86,218			
Total of Month :									86,218	0	0	0		86,218	86,218			
Month of Account:		FEB/2025																

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200006 Research Officer Dist. & Local Research Station & Laboratories A.I.C.R.I.P. E.K.H. Shillong														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(02) Research Project On Rice(Aicrip)	0	01.Salaries,Sumtuary Allowance	General-Voted	403	Voucher	7,04,198	0	1,24,500	0	5,79,698	7,04,198		
						General-Voted	898	Voucher	4,54,020	0	40,000	0	4,14,020	4,54,020		
						Total Object Head-- 1 :				11,58,218	0	1,64,500	0	9,93,718	11,58,218	
					02. Wages	General-Voted	2841	Voucher	75,268	0	0	0	75,268	75,268		
						Total Object Head-- 2 :				75,268	0	0	0	75,268	75,268	
					06. Medical Treatment	General-Voted	2399	Voucher	17,149	0	0	0	17,149	17,149		
						Total Object Head-- 6 :				17,149	0	0	0	17,149	17,149	
					Total Sub Head :				12,50,635	0	1,64,500	0	10,86,135	12,50,635		
					Total Minor Head 4 :				12,50,635	0	1,64,500	0	10,86,135	12,50,635		
					Total Sub Major Head 1 :				12,50,635	0	1,64,500	0	10,86,135	12,50,635		
Total Major Head 2415 :				12,50,635	0	1,64,500	0	10,86,135	12,50,635							
Total of Month :				12,50,635	0	1,64,500	0	10,86,135	12,50,635							
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(02) Research Project On Rice(Aicrip)	0	01.Salaries,Sumtuary Allowance	General-Voted	2331	Voucher	34,971	0	0	0	34,971	34,971		
						General-Voted	794	Voucher	7,04,198	0	1,24,500	0	5,79,698	7,04,198		
						General-Voted	797	Voucher	4,54,020	0	40,000	0	4,14,020	4,54,020		

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		200006 Research Officer Dist. & Local Research Station & Laboratories A.I.C.R.I.P. E.K.H. Shillong															
Month of Account:		MAR/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2415	01	004	(02) Research Project On Rice(Aicrip)	0	01.Salaries,Sumtuary Allowance	Total Object Head-- 1 :				11,93,189	0	1,64,500			0	10,28,689	11,93,189
					02. Wages	General-Voted	6325	Voucher	54,784	0	0	0	54,784	54,784			
					Total Object Head-- 2 :			54,784	0	0	0	54,784	54,784				
					06. Medical Treatment	General-Voted	6898	Voucher	4,50,594	0	0	0	4,50,594	4,50,594			
					Total Object Head-- 6 :			4,50,594	0	0	0	4,50,594	4,50,594				
					11.Travel Expenses.	General-Voted	3631	Voucher	8,824	0	0	0	8,824	8,824			
						General-Voted	3632	Voucher	10,222	0	0	0	10,222	10,222			
						General-Voted	3780	Voucher	9,544	0	0	0	9,544	9,544			
						General-Voted	5528	Voucher	81,410	0	0	0	81,410	81,410			
					Total Object Head-- 11 :			1,10,000	0	0	0	1,10,000	1,10,000				
					Total Sub Head :			18,08,567	0	1,64,500	0	16,44,067	18,08,567				
					Total Minor Head 4 :			18,08,567	0	1,64,500	0	16,44,067	18,08,567				
					Total Sub Major Head 1 :			18,08,567	0	1,64,500	0	16,44,067	18,08,567				
Total Major Head 2415 :			18,08,567	0	1,64,500	0	16,44,067	18,08,567									
Total of Month :			18,08,567	0	1,64,500	0	16,44,067	18,08,567									
Total of DDO 200006 :			1,61,79,163	2,800	18,94,000	39,600	1,42,42,763	1,61,76,363									
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES					
Department :	Agriculture Department						
Treasury :	Shillong (North) Treasury						
D.D.O. :	200006	Research Officer Dist. & Local Research Station & Laboratories A.I.C.R.I.P. E.K.H. Shillong					
DDO wise Total (Original +Reconciliation+IA) :						1,61,76,363	
<u>Summary of DDO wise expenditure</u>							
2415	01	4	(02) Research Project On Rice(Aicrip)	0	01.Salaries,Sumtuary Allowance	General-Voted	1,45,61,456
2415	01	4	(02) Research Project On Rice(Aicrip)	0	02. Wages	General-Voted	8,79,962
2415	01	4	(02) Research Project On Rice(Aicrip)	0	06. Medical Treatment	General-Voted	5,14,018
2415	01	4	(02) Research Project On Rice(Aicrip)	0	11.Travel Expenses.	General-Voted	2,20,927
							1,61,76,363

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200007 Research Officer District & Local Research Station & Laboratories Shillong														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1146	Voucher	1,60,130	0	0	2,200	1,57,930	1,60,130		
						Voted-Sixth-Schedule-Khasi	2067	Voucher	11,200	0	0	0	11,200	11,200		
						Voted-Sixth-Schedule-Khasi	2097	Voucher	3,864	0	0	0	3,864	3,864		
						Voted-Sixth-Schedule-Khasi	2104	Voucher	4,016	0	0	0	4,016	4,016		
						Voted-Sixth-Schedule-Khasi	806	Voucher	2,19,200	0	0	0	2,19,200	2,19,200		
						Total Object Head-- 1 :				3,98,410	0	0	2,200	3,96,210	3,98,410	
					02. Wages	Voted-Sixth-Schedule-Khasi	2191	Voucher	37,386	0	0	0	37,386	37,386		
						Total Object Head-- 2 :				37,386	0	0	0	37,386	37,386	
					Total Sub Head :				4,35,796	0	0	2,200	4,33,596	4,35,796		
					Total Minor Head 111 :				4,35,796	0	0	2,200	4,33,596	4,35,796		
Total Sub Major Head 0 :				4,35,796	0	0	2,200	4,33,596	4,35,796							
Total Major Head 2401 :				4,35,796	0	0	2,200	4,33,596	4,35,796							
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1115	Voucher	41,790	0	0	0	41,790	41,790		
						Voted-Sixth-Schedule-Khasi	2075	Voucher	24,136	0	0	0	24,136	24,136		
						Voted-Sixth-Schedule-Khasi	2078	Voucher	2,040	0	0	0	2,040	2,040		
						Voted-Sixth-Schedule-Khasi	2082	Voucher	38,808	0	0	0	38,808	38,808		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200007 Research Officer District & Local Research Station & Laboratories Shillong														
Month of Account:		APR/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	804	Voucher	4,68,916	0	1,25,625	0		3,43,291	4,68,916	
						Voted-Sixth-Schedule-Khasi	808	Voucher	7,50,153	0	79,500	4,400	6,66,253	7,50,153		
					Total Object Head-- 1 :					13,25,843	0	2,05,125	4,400	11,16,318	13,25,843	
					02. Wages	Voted-Sixth-Schedule-Khasi	2179	Voucher	1,58,596	0	0	0	1,58,596	1,58,596		
						Total Object Head-- 2 :					1,58,596	0	0	0	1,58,596	1,58,596
					Total Sub Head :					14,84,439	0	2,05,125	4,400	12,74,914	14,84,439	
			(13) Soil Testing Lab	0	01. Salaries	General-Voted	1106	Voucher	43,370	0	0	0	43,370	43,370		
						General-Voted	1992	Voucher	9,592	0	0	0	9,592	9,592		
						General-Voted	1996	Voucher	9,086	0	0	0	9,086	9,086		
						General-Voted	731	Voucher	1,89,942	0	0	0	1,89,942	1,89,942		
						General-Voted	916	Voucher	1,44,724	0	0	0	1,44,724	1,44,724		
					Total Object Head-- 1 :					3,96,714	0	0	0	3,96,714	3,96,714	
					02. Wages	Voted-Sixth-Schedule-Khasi	2177	Voucher	1,28,712	0	0	0	1,28,712	1,28,712		
						Total Object Head-- 2 :					1,28,712	0	0	0	1,28,712	1,28,712
					Total Sub Head :					5,25,426	0	0	0	5,25,426	5,25,426	
			(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Khasi	1112	Voucher	3,95,355	0	40,000	6,600	3,48,755	3,95,355		
						Voted-Sixth-Schedule-Khasi	2071	Voucher	10,680	0	0	0	10,680	10,680		
						Voted-Sixth-	2081	Voucher	19,576	0	0	0	19,576	19,576		

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Shillong

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200007 Research Officer District & Local Research Station & Laboratories Shillong														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Khasi		803	Voucher	2,09,390	0	20,000		0	1,89,390	2,09,390
					Total Object Head-- 1 :					6,35,001	0	60,000	6,600	5,68,401	6,35,001	
					02. Wages	Voted-Sixth-Schedule-Khasi		2181	Voucher	94,674	0	0	0	94,674	94,674	
					Total Object Head-- 2 :					94,674	0	0	0	94,674	94,674	
					Total Sub Head :					7,29,675	0	60,000	6,600	6,63,075	7,29,675	
			(15) Seed Testing Lab	0	01. Salaries	General-Voted		1993	Voucher	10,880	0	0	0	10,880	10,880	
						General-Voted		1998	Voucher	14,736	0	0	0	14,736	14,736	
						General-Voted		726	Voucher	2,12,965	0	26,000	0	1,86,965	2,12,965	
						General-Voted		913	Voucher	2,91,975	0	4,500	6,600	2,80,875	2,91,975	
					Total Object Head-- 1 :					5,30,556	0	30,500	6,600	4,93,456	5,30,556	
					02. Wages	Voted-Sixth-Schedule-Khasi		2182	Voucher	1,40,368	0	0	0	1,40,368	1,40,368	
					Total Object Head-- 2 :					1,40,368	0	0	0	1,40,368	1,40,368	
					Total Sub Head :					6,70,924	0	30,500	6,600	6,33,824	6,70,924	
			Total Minor Head 4 :					34,10,464	0	2,95,625	17,600	30,97,239	34,10,464			
			Total Sub Major Head 1 :					34,10,464	0	2,95,625	17,600	30,97,239	34,10,464			
			Total Major Head 2415 :					34,10,464	0	2,95,625	17,600	30,97,239	34,10,464			
			Total of Month :					38,46,260	0	2,95,625	19,800	35,30,835	38,46,260			
Month of Account:		MAY/2024														

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200007 Research Officer District & Local Research Station & Laboratories Shillong														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1535	Voucher	79,314	0	0	2,200	77,114	79,314		
						Voted-Sixth-Schedule-Khasi	1536	Voucher	2,19,200	0	0	0	2,19,200	2,19,200		
						Total Object Head-- 1 :				2,98,514	0	0	2,200	2,96,314	2,98,514	
					02. Wages	Voted-Sixth-Schedule-Khasi	2165	Voucher	36,180	0	0	0	36,180	36,180		
						Total Object Head-- 2 :				36,180	0	0	0	36,180	36,180	
						Total Sub Head :				3,34,694	0	0	2,200	3,32,494	3,34,694	
					Total Minor Head 111 :				3,34,694	0	0	2,200	3,32,494	3,34,694		
					Total Sub Major Head 0 :				3,34,694	0	0	2,200	3,32,494	3,34,694		
					Total Major Head 2401 :				3,34,694	0	0	2,200	3,32,494	3,34,694		
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1521	Voucher	4,68,916	0	1,25,625	0	3,43,291	4,68,916		
						Voted-Sixth-Schedule-Khasi	1524	Voucher	41,790	0	0	0	41,790	41,790		
						Voted-Sixth-Schedule-Khasi	1527	Voucher	3,318	0	0	0	3,318	3,318		
						Voted-Sixth-Schedule-Khasi	1528	Voucher	7,51,259	0	79,500	4,400	6,67,359	7,51,259		
						Total Object Head-- 1 :				12,65,283	0	2,05,125	4,400	10,55,758	12,65,283	
					02. Wages	Voted-Sixth-Schedule-Khasi	2011	Voucher	1,53,480	0	0	0	1,53,480	1,53,480		
						Total Object Head-- 2 :				1,53,480	0	0	0	1,53,480	1,53,480	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury		Shillong (North) Treasury																
D.D.O. :		200007 Research Officer District & Local Research Station & Laboratories Shillong																
Month of Account:		MAY/2024																
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2415	01	004	(04) Agricultural Research Stations And Laboratories					Total Sub Head :			14,18,763	0	2,05,125	4,400		12,09,238	14,18,763	
			(13) Soil Testing Lab	0	01. Salaries	General-Voted	1463	Voucher	1,89,942	0	0	0	1,89,942	1,89,942				
						General-Voted	1469	Voucher	1,44,724	0	0	0	1,44,724	1,44,724				
						General-Voted	1471	Voucher	41,925	0	0	0	41,925	41,925				
						Total Object Head-- 1 :			3,76,591	0	0	0	3,76,591	3,76,591				
						02. Wages	Voted-Sixth-Schedule-Khasi	2005	Voucher	1,24,560	0	0	0	1,24,560	1,24,560			
																Total Object Head-- 2 :		
			Total Sub Head :						5,01,151	0	0	0	5,01,151	5,01,151				
			(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Khasi	1522	Voucher	2,09,390	0	20,000	0	1,89,390	2,09,390				
						Voted-Sixth-Schedule-Khasi	1525	Voucher	3,99,779	0	40,000	6,600	3,53,179	3,99,779				
						Voted-Sixth-Schedule-Khasi	1526	Voucher	26,208	0	0	0	26,208	26,208				
						Total Object Head-- 1 :			6,35,377	0	60,000	6,600	5,68,777	6,35,377				
						02. Wages	Voted-Sixth-Schedule-Khasi	2007	Voucher	91,620	0	0	0	91,620	91,620			
																Total Object Head-- 2 :		
			Total Sub Head :						7,26,997	0	60,000	6,600	6,60,397	7,26,997				
			(15) Seed Testing Lab	0	01. Salaries	General-Voted	1464	Voucher	2,12,965	0	26,000	0	1,86,965	2,12,965				
						General-Voted	1467	Voucher	2,91,975	0	4,500	6,600	2,80,875	2,91,975				

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Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200007 Research Officer District & Local Research Station & Laboratories Shillong														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(15) Seed Testing Lab	0	01. Salaries	Total Object Head-- 1 :			5,04,940	0	30,500	6,600	4,67,840	5,04,940		
					02. Wages	Voted-Sixth-Schedule-Khasi	2009	Voucher	1,35,840	0	0	0	1,35,840	1,35,840		
					Total Object Head-- 2 :			1,35,840	0	0	0	1,35,840	1,35,840			
					Total Sub Head :			6,40,780	0	30,500	6,600	6,03,680	6,40,780			
					Total Minor Head 4 :			32,87,691	0	2,95,625	17,600	29,74,466	32,87,691			
					Total Sub Major Head 1 :			32,87,691	0	2,95,625	17,600	29,74,466	32,87,691			
					Total Major Head 2415 :			32,87,691	0	2,95,625	17,600	29,74,466	32,87,691			
Total of Month :									36,22,385	0	2,95,625	19,800	33,06,960	36,22,385		
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1124	Voucher	2,19,200	0	0	0	2,19,200	2,19,200		
						Voted-Sixth-Schedule-Khasi	1150	Voucher	79,314	0	0	2,200	77,114	79,314		
						Total Object Head-- 1 :			2,98,514	0	0	2,200	2,96,314	2,98,514		
					02. Wages	Voted-Sixth-Schedule-Khasi	1765	Voucher	37,386	0	0	0	37,386	37,386		
					Total Object Head-- 2 :			37,386	0	0	0	37,386	37,386			

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Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200007 Research Officer District & Local Research Station & Laboratories Shillong														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(01) Land Use Survey	Total Sub Head :						3,35,900	0	0	2,200	3,33,700	3,35,900	
				Total Minor Head 111 :						3,35,900	0	0	2,200	3,33,700	3,35,900	
				Total Sub Major Head 0 :						3,35,900	0	0	2,200	3,33,700	3,35,900	
				Total Major Head 2401 :						3,35,900	0	0	2,200	3,33,700	3,35,900	
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1024	Voucher	4,68,916	0	1,25,625	0	3,43,291	4,68,916		
						Voted-Sixth-Schedule-Khasi	1028	Voucher	41,790	0	0	0	41,790	41,790		
						Voted-Sixth-Schedule-Khasi	1030	Voucher	7,51,259	0	79,500	4,400	6,67,359	7,51,259		
						Total Object Head-- 1 :				12,61,965	0	2,05,125	4,400	10,52,440	12,61,965	
					02. Wages	Voted-Sixth-Schedule-Khasi	1767	Voucher	1,58,596	0	0	0	1,58,596	1,58,596		
						Voted-Sixth-Schedule-Khasi	1771	Voucher	12,060	0	0	0	12,060	12,060		
						Total Object Head-- 2 :				1,70,656	0	0	0	1,70,656	1,70,656	
			6. Medical Treatment	Voted-Sixth-Schedule-Khasi	2115	Voucher	41,398	0	0	0	41,398	41,398				
				Total Object Head-- 6 :				41,398	0	0	0	41,398	41,398			
				Total Sub Head :						14,74,019	0	2,05,125	4,400	12,64,494	14,74,019	
				(13) Soil Testing Lab	0	01. Salaries	General-Voted	651	Voucher	1,89,942	0	0	0	1,89,942	1,89,942	
							General-Voted	665	Voucher	1,88,094	0	0	0	1,88,094	1,88,094	
							Total Object Head-- 1 :				3,78,036	0	0	0	3,78,036	3,78,036

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200007 Research Officer District & Local Research Station & Laboratories Shillong														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi		1766	Voucher	1,28,712	0	0		0	1,28,712	1,28,712
					Total Object Head-- 2 :					1,28,712	0	0		0	1,28,712	1,28,712
					Total Sub Head :					5,06,748	0	0		0	5,06,748	5,06,748
					(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Khasi		1026	Voucher	2,09,390	0	20,000		0
				Voted-Sixth-Schedule-Khasi				1027	Voucher	3,99,779	0	40,000	6,600		3,53,179	3,99,779
			Total Object Head-- 1 :					6,09,169	0	60,000	6,600		5,42,569	6,09,169		
			0	02. Wages		Voted-Sixth-Schedule-Khasi		1770	Voucher	94,674	0	0		0	94,674	94,674
				Total Object Head-- 2 :					94,674	0	0		0	94,674	94,674	
				06. Medical Treatment		Voted-Sixth-Schedule-Khasi		2164	Voucher	32,657	0	0		0	32,657	32,657
				Total Object Head-- 6 :					32,657	0	0		0	32,657	32,657	
				Total Sub Head :					7,36,500	0	60,000	6,600		6,69,900	7,36,500	
			(15) Seed Testing Lab	0	01. Salaries	General-Voted		653	Voucher	2,12,965	0	26,000		0	1,86,965	2,12,965
						General-Voted		660	Voucher	2,91,975	0	4,500	6,600		2,80,875	2,91,975
					Total Object Head-- 1 :					5,04,940	0	30,500	6,600		4,67,840	5,04,940
				0	02. Wages	Voted-Sixth-Schedule-Khasi		1768	Voucher	1,40,368	0	0		0	1,40,368	1,40,368
					Total Object Head-- 2 :					1,40,368	0	0		0	1,40,368	1,40,368
					06. Medical Treatment	General-Voted		2133	Voucher	94,518	0	0		0	94,518	94,518

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200007 Research Officer District & Local Research Station & Laboratories Shillong														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(15) Seed Testing Lab	0	06. Medical Treatment	Total Object Head-- 6 :				94,518	0	0	0	94,518	94,518	
						Total Sub Head :				7,39,826	0	30,500	6,600	7,02,726	7,39,826	
						Total Minor Head 4 :				34,57,093	0	2,95,625	17,600	31,43,868	34,57,093	
						Total Sub Major Head 1 :				34,57,093	0	2,95,625	17,600	31,43,868	34,57,093	
						Total Major Head 2415 :				34,57,093	0	2,95,625	17,600	31,43,868	34,57,093	
Total of Month :										37,92,993	0	2,95,625	19,800	34,77,568	37,92,993	
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1117	Voucher	2,19,200	0	0	0	2,19,200	2,19,200		
						Voted-Sixth-Schedule-Khasi	1177	Voucher	79,314	0	0	2,200	77,114	79,314		
						Total Object Head-- 1 :				2,98,514	0	0	2,200	2,96,314	2,98,514	
					02. Wages	Voted-Sixth-Schedule-Khasi	2484	Voucher	36,180	0	0	0	36,180	36,180		
						Total Object Head-- 2 :				36,180	0	0	0	36,180	36,180	
						Total Sub Head :				3,34,694	0	0	2,200	3,32,494	3,34,694	
Total Minor Head 111 :				3,34,694	0	0	2,200	3,32,494	3,34,694							

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200007 Research Officer District & Local Research Station & Laboratories Shillong														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	Total Sub Major Head 0 :									3,34,694	0	0	2,200	3,32,494	3,34,694
Total Major Head 2401 :										3,34,694	0	0	2,200	3,32,494	3,34,694	
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	834	Voucher	4,68,916	0	1,25,625	0	3,43,291	4,68,916		
						Voted-Sixth-Schedule-Khasi	838	Voucher	41,790	0	0	0	41,790	41,790		
						Voted-Sixth-Schedule-Khasi	840	Voucher	7,51,259	0	79,500	4,400	6,67,359	7,51,259		
						Total Object Head-- 1 :				12,61,965	0	2,05,125	4,400	10,52,440	12,61,965	
					02. Wages	Voted-Sixth-Schedule-Khasi	2466	Voucher	1,53,480	0	0	0	1,53,480	1,53,480		
						Total Object Head-- 2 :				1,53,480	0	0	0	1,53,480	1,53,480	
					Total Sub Head :				14,15,445	0	2,05,125	4,400	12,05,920	14,15,445		
		(13) Soil Testing Lab	0	01. Salaries	General-Voted	62	Voucher	1,89,942	0	0	0	1,89,942	1,89,942			
					General-Voted	95	Voucher	1,88,094	0	0	0	1,88,094	1,88,094			
					Total Object Head-- 1 :				3,78,036	0	0	0	3,78,036	3,78,036		
				02. Wages	Voted-Sixth-Schedule-Khasi	2470	Voucher	1,24,560	0	0	0	1,24,560	1,24,560			
					Total Object Head-- 2 :				1,24,560	0	0	0	1,24,560	1,24,560		
				Total Sub Head :				5,02,596	0	0	0	5,02,596	5,02,596			
		(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Khasi	835	Voucher	2,09,390	0	20,000	0	1,89,390	2,09,390			
					Voted-Sixth-Schedule-Khasi	839	Voucher	3,99,779	0	40,000	6,600	3,53,179	3,99,779			

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		200007 Research Officer District & Local Research Station & Laboratories Shillong															
Month of Account:		JUL/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2415	01	004	(14) State Soil Survey Organisation	0	01. Salaries	Total Object Head-- 1 :				6,09,169	0	60,000	6,600		5,42,569	6,09,169	
					02. Wages	Voted-Sixth-Schedule-Khasi	2468	Voucher	91,620	0	0	0			91,620	91,620	
					Total Object Head-- 2 :				91,620	0	0	0			91,620	91,620	
			Total Sub Head :				7,00,789	0	60,000	6,600			6,34,189	7,00,789			
			(15) Seed Testing Lab	0	01. Salaries	General-Voted	65	Voucher	2,12,965	0	26,000	0			1,86,965	2,12,965	
						General-Voted	97	Voucher	2,91,975	0	4,500	6,600			2,80,875	2,91,975	
					Total Object Head-- 1 :				5,04,940	0	30,500	6,600			4,67,840	5,04,940	
					02. Wages	Voted-Sixth-Schedule-Khasi	2464	Voucher	1,35,840	0	0	0			1,35,840	1,35,840	
						Total Object Head-- 2 :				1,35,840	0	0	0			1,35,840	1,35,840
						Total Sub Head :				6,40,780	0	30,500	6,600			6,03,680	6,40,780
			Total Minor Head 4 :				32,59,610	0	2,95,625	17,600			29,46,385	32,59,610			
			Total Sub Major Head 1 :				32,59,610	0	2,95,625	17,600			29,46,385	32,59,610			
			Total Major Head 2415 :				32,59,610	0	2,95,625	17,600			29,46,385	32,59,610			
			Total of Month :				35,94,304	0	2,95,625	19,800			32,78,879	35,94,304			
Month of Account:		AUG/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200007 Research Officer District & Local Research Station & Laboratories Shillong														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	802	Voucher	2,25,206	0	0	0	2,25,206	2,25,206		
						Voted-Sixth-Schedule-Khasi	850	Voucher	81,684	0	0	2,200	79,484	81,684		
						Total Object Head-- 1 :				3,06,890	0	0	2,200	3,04,690	3,06,890	
					02. Wages	Voted-Sixth-Schedule-Khasi	1978	Voucher	37,386	0	0	0	37,386	37,386		
						Voted-Sixth-Schedule-Khasi	2859	Voucher	5,490	0	0	0	5,490	5,490		
						Total Object Head-- 2 :				42,876	0	0	0	42,876	42,876	
					Total Sub Head :				3,49,766	0	0	2,200	3,47,566	3,49,766		
					Total Minor Head 111 :				3,49,766	0	0	2,200	3,47,566	3,49,766		
					Total Sub Major Head 0 :				3,49,766	0	0	2,200	3,47,566	3,49,766		
					Total Major Head 2401 :				3,49,766	0	0	2,200	3,47,566	3,49,766		
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	700	Voucher	4,82,154	0	1,25,625	0	3,56,529	4,82,154		
						Voted-Sixth-Schedule-Khasi	708	Voucher	43,054	0	0	0	43,054	43,054		
						Voted-Sixth-Schedule-Khasi	711	Voucher	7,73,263	0	80,000	4,400	6,88,863	7,73,263		
						Total Object Head-- 1 :				12,98,471	0	2,05,625	4,400	10,88,446	12,98,471	
					02. Wages	Voted-Sixth-Schedule-Khasi	1997	Voucher	1,58,596	0	0	0	1,58,596	1,58,596		
						Voted-Sixth-Schedule-Khasi	2853	Voucher	22,692	0	0	0	22,692	22,692		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200007 Research Officer District & Local Research Station & Laboratories Shillong														
Month of Account:		AUG/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	02. Wages	Total Object Head-- 2 :				1,81,288	0	0	0	1,81,288	1,81,288	
					Total Sub Head :				14,79,759	0	2,05,625	4,400	12,69,734	14,79,759		
				0	01. Salaries	General-Voted	160	Voucher	41,971	0	0	0	41,971	41,971		
						General-Voted	165	Voucher	1,47,094	0	0	0	1,47,094	1,47,094		
						General-Voted	167	Voucher	1,95,315	0	0	0	1,95,315	1,95,315		
						Total Object Head-- 1 :				3,84,380	0	0	0	3,84,380	3,84,380	
				02. Wages	Voted-Sixth-Schedule-Khasi	1996	Voucher	1,28,712	0	0	0	1,28,712	1,28,712			
					Voted-Sixth-Schedule-Khasi	2855	Voucher	18,422	0	0	0	18,422	18,422			
					Total Object Head-- 2 :				1,47,134	0	0	0	1,47,134	1,47,134		
					Total Sub Head :				5,31,514	0	0	0	5,31,514	5,31,514		
			(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Khasi	702	Voucher	2,15,335	0	20,000	0	1,95,335	2,15,335		
						Voted-Sixth-Schedule-Khasi	709	Voucher	4,10,381	0	40,000	6,600	3,63,781	4,10,381		
						Total Object Head-- 1 :				6,25,716	0	60,000	6,600	5,59,116	6,25,716	
					02. Wages	Voted-Sixth-Schedule-Khasi	2162	Voucher	94,674	0	0	0	94,674	94,674		
						Voted-Sixth-Schedule-Khasi	2854	Voucher	13,176	0	0	0	13,176	13,176		
						Total Object Head-- 2 :				1,07,850	0	0	0	1,07,850	1,07,850	
						Total Sub Head :				7,33,566	0	60,000	6,600	6,66,966	7,33,566	
			(15) Seed Testing Lab	0	01. Salaries	General-Voted	150	Voucher								

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Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200007 Research Officer District & Local Research Station & Laboratories Shillong														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(15) Seed Testing Lab	0	01. Salaries	General-Voted		150		2,19,053	0	26,000	0		1,93,053	2,19,053
						General-Voted		164	Voucher	2,97,882	0	4,500	6,600		2,86,782	2,97,882
						Total Object Head-- 1 :				5,16,935	0	30,500	6,600		4,79,835	5,16,935
					02. Wages	Voted-Sixth-Schedule-Khasi		2001	Voucher	1,40,368	0	0	0		1,40,368	1,40,368
						Voted-Sixth-Schedule-Khasi		2856	Voucher	19,642	0	0	0		19,642	19,642
						Total Object Head-- 2 :				1,60,010	0	0	0		1,60,010	1,60,010
					Total Sub Head :				6,76,945	0	30,500	6,600		6,39,845	6,76,945	
					Total Minor Head 4 :				34,21,784	0	2,96,125	17,600		31,08,059	34,21,784	
					Total Sub Major Head 1 :				34,21,784	0	2,96,125	17,600		31,08,059	34,21,784	
					Total Major Head 2415 :				34,21,784	0	2,96,125	17,600		31,08,059	34,21,784	
Total of Month :				37,71,550	0	2,96,125	19,800		34,55,625	37,71,550						
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1094	Voucher	2,25,206	0	0	0		2,25,206	2,25,206
						Voted-Sixth-Schedule-Khasi		1119	Voucher	81,684	0	0	2,200		79,484	81,684

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Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200007 Research Officer District & Local Research Station & Laboratories Shillong														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				3,06,890	0	0	2,200	3,04,690	3,06,890	
					02. Wages	Voted-Sixth-Schedule-Khasi	1979	Voucher	38,781	0	0	0	38,781	38,781		
					Total Object Head-- 2 :				38,781	0	0	0	38,781	38,781		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2458	Voucher	3,995	0	0	0	3,995	3,995		
						Voted-Sixth-Schedule-Khasi	2459	Voucher	6,150	0	0	0	6,150	6,150		
					Total Object Head-- 11 :				10,145	0	0	0	10,145	10,145		
					Total Sub Head :				3,55,816	0	0	2,200	3,53,616	3,55,816		
					Total Minor Head 111 :				3,55,816	0	0	2,200	3,53,616	3,55,816		
					Total Sub Major Head 0 :				3,55,816	0	0	2,200	3,53,616	3,55,816		
					Total Major Head 2401 :				3,55,816	0	0	2,200	3,53,616	3,55,816		
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1066	Voucher	4,82,154	0	1,25,625	0	3,56,529	4,82,154		
						Voted-Sixth-Schedule-Khasi	1079	Voucher	7,73,263	0	80,000	4,400	6,88,863	7,73,263		
						Voted-Sixth-Schedule-Khasi	1085	Voucher	43,054	0	0	0	43,054	43,054		
						Total Object Head-- 1 :				12,98,471	0	2,05,625	4,400	10,88,446	12,98,471	
					02. Wages	Voted-Sixth-Schedule-Khasi	2021	Voucher	1,64,362	0	0	0	1,64,362	1,64,362		
						Voted-Sixth-Schedule-Khasi	2975	Voucher	4,170	0	0	0	4,170	4,170		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200007 Research Officer District & Local Research Station & Laboratories Shillong														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	02. Wages	Voted-Sixth-Schedule-Khasi		2976	Voucher	22,101	0	0	0	22,101	22,101	
						Voted-Sixth-Schedule-Khasi		2977	Voucher	15,429	0	0	0	15,429	15,429	
						Voted-Sixth-Schedule-Khasi		2978	Voucher	1,668	0	0	0	1,668	1,668	
						Voted-Sixth-Schedule-Khasi		2979	Voucher	3,336	0	0	0	3,336	3,336	
				Total Object Head-- 2 :				2,11,066	0	0	0	2,11,066	2,11,066			
				6. Medical Treatment	Voted-Sixth-Schedule-Khasi		1086	Voucher	13,02,042	0	0	0	13,02,042	13,02,042		
					Total Object Head-- 6 :				13,02,042	0	0	0	13,02,042	13,02,042		
				Total Sub Head :				28,11,579	0	2,05,625	4,400	26,01,554	28,11,579			
			(13) Soil Testing Lab	0	01. Salaries	General-Voted		307	Voucher	1,95,315	0	0	0	1,95,315	1,95,315	
						General-Voted		330	Voucher	1,90,464	0	0	0	1,90,464	1,90,464	
				Total Object Head-- 1 :				3,85,779	0	0	0	3,85,779	3,85,779			
				02. Wages	Voted-Sixth-Schedule-Khasi		2028	Voucher	1,33,393	0	0	0	1,33,393	1,33,393		
					Total Object Head-- 2 :				1,33,393	0	0	0	1,33,393	1,33,393		
				Total Sub Head :				5,19,172	0	0	0	5,19,172	5,19,172			
			(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Khasi		1070	Voucher	2,15,335	0	20,000	0	1,95,335	2,15,335	
						Voted-Sixth-Schedule-Khasi		1075	Voucher	4,10,381	0	40,000	6,600	3,63,781	4,10,381	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200007 Research Officer District & Local Research Station & Laboratories Shillong														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(14) State Soil Survey Organisation	0	01. Salaries	Total Object Head-- 1 :				6,25,716	0	60,000	6,600		5,59,116	6,25,716
					02. Wages	Voted-Sixth-Schedule-Khasi	2025	Voucher	98,022	0	0	0	98,022	98,022		
					Total Object Head-- 2 :				98,022	0	0	0	98,022	98,022		
					Total Sub Head :				7,23,738	0	60,000	6,600	6,57,138	7,23,738		
			(15) Seed Testing Lab	0	01. Salaries	General-Voted	304	Voucher	2,19,053	0	26,000	0	1,93,053	2,19,053		
						General-Voted	329	Voucher	2,97,882	0	4,500	6,600	2,86,782	2,97,882		
					Total Object Head-- 1 :				5,16,935	0	30,500	6,600	4,79,835	5,16,935		
					02. Wages	Voted-Sixth-Schedule-Khasi	2033	Voucher	1,45,359	0	0	0	1,45,359	1,45,359		
						Total Object Head-- 2 :				1,45,359	0	0	0	1,45,359	1,45,359	
					Total Sub Head :				6,62,294	0	30,500	6,600	6,25,194	6,62,294		
			Total Minor Head 4 :				47,16,783	0	2,96,125	17,600	44,03,058	47,16,783				
			Total Sub Major Head 1 :				47,16,783	0	2,96,125	17,600	44,03,058	47,16,783				
			Total Major Head 2415 :				47,16,783	0	2,96,125	17,600	44,03,058	47,16,783				
Total of Month :					50,72,599	0	2,96,125	19,800	47,56,674	50,72,599						
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		200007 Research Officer District & Local Research Station & Laboratories Shillong													
Month of Account:		OCT/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	441	Voucher	81,684	0	0	2,200	79,484	81,684	
						Voted-Sixth-Schedule-Khasi	885	Voucher	7,307	0	0	0	7,307	7,307	
						Voted-Sixth-Schedule-Khasi	886	Voucher	1,02,293	0	0	0	1,02,293	1,02,293	
						Voted-Sixth-Schedule-Khasi	901	Voucher	1,12,603	0	0	0	1,12,603	1,12,603	
					Total Object Head-- 1 :				3,03,887	0	0	2,200	3,01,687	3,03,887	
				02. Wages	Voted-Sixth-Schedule-Khasi	2111	Voucher	37,530	0	0	0	37,530	37,530		
					Total Object Head-- 2 :				37,530	0	0	0	37,530	37,530	
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1697	Voucher	27,980	0	0	0	27,980	27,980		
					Total Object Head-- 11 :				27,980	0	0	0	27,980	27,980	
				Total Sub Head :				3,69,397	0	0	2,200	3,67,197	3,69,397		
				Total Minor Head 111 :				3,69,397	0	0	2,200	3,67,197	3,69,397		
				Total Sub Major Head 0 :				3,69,397	0	0	2,200	3,67,197	3,69,397		
Total Major Head 2401 :				3,69,397	0	0	2,200	3,67,197	3,69,397						
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	442	Voucher	43,054	0	0	0	43,054	43,054	
						Voted-Sixth-Schedule-Khasi	748	Voucher	4,82,154	0	1,35,625	0	3,46,529	4,82,154	
						Voted-Sixth-Schedule-Khasi	968	Voucher	7,73,263	0	80,000	4,400	6,88,863	7,73,263	

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200007		Research Officer District & Local Research Station & Laboratories Shillong												
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				12,98,471	0	2,15,625	4,400		10,78,446	12,98,471
					02. Wages	Voted-Sixth-Schedule-Khasi	2108	Voucher	1,59,060	0	0	0	1,59,060	1,59,060		
					Total Object Head-- 2 :				1,59,060	0	0	0	1,59,060	1,59,060		
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1540	Voucher	14,000	0	0	0	14,000	14,000			
					Voted-Sixth-Schedule-Khasi	1541	Voucher	18,810	0	0	0	18,810	18,810			
					Voted-Sixth-Schedule-Khasi	1633	Voucher	25,060	0	0	0	25,060	25,060			
					Total Object Head-- II :				57,870	0	0	0	57,870	57,870		
				Total Sub Head :				15,15,401	0	2,15,625	4,400	12,95,376	15,15,401			
			(13) Soil Testing Lab	0	01. Salaries	General-Voted	445	Voucher	41,925	0	0	0	41,925	41,925		
						General-Voted	446	Voucher	1,47,094	0	0	0	1,47,094	1,47,094		
						General-Voted	749	Voucher	1,95,315	0	0	0	1,95,315	1,95,315		
				Total Object Head-- I :				3,84,334	0	0	0	3,84,334	3,84,334			
				02. Wages	Voted-Sixth-Schedule-Khasi	2109	Voucher	1,29,090	0	0	0	1,29,090	1,29,090			
					Total Object Head-- 2 :				1,29,090	0	0	0	1,29,090	1,29,090		
				11. Domestic Travel Expenses	General-Voted	1542	Voucher	36,470	0	0	0	36,470	36,470			
					General-Voted	1596	Voucher	4,680	0	0	0	4,680	4,680			
					General-Voted	1597	Voucher	3,780	0	0	0	3,780	3,780			
				Total Object Head-- III :				44,930	0	0	0	44,930	44,930			

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		200007 Research Officer District & Local Research Station & Laboratories Shillong															
Month of Account:		OCT/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2415	01	004	(13) Soil Testing Lab				Total Sub Head :				5,58,354	0	0	0	5,58,354	5,58,354	
			(14) State Soil Survey Organisation	0	01. Salaries		Voted-Sixth-Schedule-Khasi	443	Voucher	4,10,381	0	40,000	6,600	3,63,781	4,10,381		
							Voted-Sixth-Schedule-Khasi	750	Voucher	2,15,335	0	20,000	0	1,95,335	2,15,335		
						Total Object Head-- 1 :				6,25,716	0	60,000	6,600	5,59,116	6,25,716		
					02. Wages		Voted-Sixth-Schedule-Khasi	2140	Voucher	94,860	0	0	0	94,860	94,860		
						Total Object Head-- 2 :				94,860	0	0	0	94,860	94,860		
						11. Domestic Travel Expenses		Voted-Sixth-Schedule-Khasi	1544	Voucher	44,915	0	0	0	44,915	44,915	
								Voted-Sixth-Schedule-Khasi	1635	Voucher	38,080	0	0	0	38,080	38,080	
						Total Object Head-- 11 :				82,995	0	0	0	82,995	82,995		
			Total Sub Head :				8,03,571	0	60,000	6,600	7,36,971	8,03,571					
			(15) Seed Testing Lab	0	01. Salaries		General-Voted	444	Voucher	2,97,882	0	4,500	6,600	2,86,782	2,97,882		
							General-Voted	853	Voucher	1,95,315	0	0	0	1,95,315	1,95,315		
						Total Object Head-- 1 :				4,93,197	0	4,500	6,600	4,82,097	4,93,197		
					02. Wages		Voted-Sixth-Schedule-Khasi	2110	Voucher	1,40,670	0	0	0	1,40,670	1,40,670		
						Total Object Head-- 2 :				1,40,670	0	0	0	1,40,670	1,40,670		
						11. Domestic Travel Expenses		General-Voted	1543	Voucher	43,200	0	0	0	43,200	43,200	
							Total Object Head-- 11 :				43,200	0	0	0	43,200	43,200	

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200007	Research Officer District & Local Research Station & Laboratories Shillong													
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(15) Seed Testing Lab		Total Sub Head :					6,77,067	0	4,500	6,600	6,65,967	6,77,067	
					Total Minor Head 4 :				35,54,393	0	2,80,125	17,600	32,56,668	35,54,393		
					Total Sub Major Head 1 :				35,54,393	0	2,80,125	17,600	32,56,668	35,54,393		
					Total Major Head 2415 :				35,54,393	0	2,80,125	17,600	32,56,668	35,54,393		
					Total of Month :				39,23,790	0	2,80,125	19,800	36,23,865	39,23,790		
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2523	Voucher	5,976	0	0	0	5,976	5,976		
						Voted-Sixth-Schedule-Khasi	2694	Voucher	17,052	0	0	0	17,052	17,052		
						Voted-Sixth-Schedule-Khasi	572	Voucher	2,22,203	0	0	0	2,22,203	2,22,203		
						Voted-Sixth-Schedule-Khasi	89	Voucher	81,684	0	0	2,200	79,484	81,684		
						Total Object Head-- 1 :				3,26,915	0	0	2,200	3,24,715	3,26,915	
					02. Wages	Voted-Sixth-Schedule-Khasi	2776	Voucher	38,781	0	0	0	38,781	38,781		
						Total Object Head-- 2 :				38,781	0	0	0	38,781	38,781	
						Total Sub Head :									3,65,696	0

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Department :		Agriculture Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		200007 Research Officer District & Local Research Station & Laboratories Shillong													
Month of Account:		NOV/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	111	Total Minor Head 111 :						3,65,696	0	0	2,200	3,63,496	3,65,696	
			Total Sub Major Head 0 :						3,65,696	0	0	2,200	3,63,496	3,65,696	
			Total Major Head 2401 :						3,65,696	0	0	2,200	3,63,496	3,65,696	
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2524	Voucher	60,072	0	0	0	60,072	60,072	
						Voted-Sixth-Schedule-Khasi	2525	Voucher	3,156	0	0	0	3,156	3,156	
						Voted-Sixth-Schedule-Khasi	2695	Voucher	37,296	0	0	0	37,296	37,296	
						Voted-Sixth-Schedule-Khasi	573	Voucher	4,82,154	0	1,20,000	0	3,62,154	4,82,154	
						Voted-Sixth-Schedule-Khasi	776	Voucher	7,73,263	0	80,000	4,400	6,88,863	7,73,263	
						Voted-Sixth-Schedule-Khasi	90	Voucher	43,054	0	0	0	43,054	43,054	
						Total Object Head-- 1 :			13,98,995	0	2,00,000	4,400	11,94,595	13,98,995	
					02. Wages	Voted-Sixth-Schedule-Khasi	2780	Voucher	1,64,362	0	0	0	1,64,362	1,64,362	
						Total Object Head-- 2 :			1,64,362	0	0	0	1,64,362	1,64,362	
						Total Sub Head :			15,63,357	0	2,00,000	4,400	13,58,957	15,63,357	
			(13) Soil Testing Lab	0	01. Salaries	General-Voted	2526	Voucher	10,716	0	0	0	10,716	10,716	
						General-Voted	2696	Voucher	14,820	0	0	0	14,820	14,820	
						General-Voted	2726	Voucher	3,129	0	0	0	3,129	3,129	
						General-Voted	490	Voucher	1,95,315	0	0	0	1,95,315	1,95,315	
						General-Voted	648	Voucher	43,370	0	0	0	43,370	43,370	

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Department :		Agriculture Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		200007 Research Officer District & Local Research Station & Laboratories Shillong													
Month of Account:		NOV/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	01	004	(13) Soil Testing Lab	0	01. Salaries	General-Voted	91	Voucher	1,47,094	0	0	0	1,47,094	1,47,094	
					Total Object Head-- 1 :				4,14,444	0	0	0	4,14,444	4,14,444	
					02. Wages	Voted-Sixth-Schedule-Khasi	2777	Voucher	1,33,393	0	0	0	1,33,393	1,33,393	
					Total Object Head-- 2 :				1,33,393	0	0	0	1,33,393	1,33,393	
					Total Sub Head :				5,47,837	0	0	0	5,47,837	5,47,837	
			(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Khasi	2527	Voucher	30,564	0	0	0	30,564	30,564	
						Voted-Sixth-Schedule-Khasi	2697	Voucher	16,500	0	0	0	16,500	16,500	
						Voted-Sixth-Schedule-Khasi	491	Voucher	2,15,335	0	20,000	0	1,95,335	2,15,335	
						Voted-Sixth-Schedule-Khasi	92	Voucher	4,10,381	0	40,000	6,600	3,63,781	4,10,381	
					Total Object Head-- 1 :				6,72,780	0	60,000	6,600	6,06,180	6,72,780	
					02. Wages	Voted-Sixth-Schedule-Khasi	2779	Voucher	98,022	0	0	0	98,022	98,022	
					Total Object Head-- 2 :				98,022	0	0	0	98,022	98,022	
					Total Sub Head :				7,70,802	0	60,000	6,600	7,04,202	7,70,802	
			(15) Seed Testing Lab	0	01. Salaries	General-Voted	2528	Voucher	22,608	0	0	0	22,608	22,608	
						General-Voted	2698	Voucher	14,820	0	0	0	14,820	14,820	
						General-Voted	3216	Voucher	1,771	0	0	0	1,771	1,771	
						General-Voted	492	Voucher	1,95,315	0	0	0	1,95,315	1,95,315	
						General-Voted	93	Voucher	2,97,882	0	4,500	6,600	2,86,782	2,97,882	

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200007	Research Officer District & Local Research Station & Laboratories												Shillong	
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(15) Seed Testing Lab	0	01. Salaries	Total Object Head-- 1 :				5,32,396	0	4,500	6,600		5,21,296	5,32,396
					02. Wages	Voted-Sixth-Schedule-Khasi	2778	Voucher	1,45,359	0	0	0		1,45,359	1,45,359	
					Total Object Head-- 2 :				1,45,359	0	0	0		1,45,359	1,45,359	
					Total Sub Head :				6,77,755	0	4,500	6,600		6,66,655	6,77,755	
					Total Minor Head 4 :				35,59,751	0	2,64,500	17,600		32,77,651	35,59,751	
					Total Sub Major Head 1 :				35,59,751	0	2,64,500	17,600		32,77,651	35,59,751	
					Total Major Head 2415 :				35,59,751	0	2,64,500	17,600		32,77,651	35,59,751	
Total of Month :										39,25,447	0	2,64,500	19,800		36,41,147	39,25,447
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	110	Voucher	2,27,666	0	0	0		2,27,666	2,27,666	
						Voted-Sixth-Schedule-Khasi	304	Voucher	84,378	0	0	2,200		82,178	84,378	
						Voted-Sixth-Schedule-Khasi	3827	Voucher	84,378	0	0	2,200		82,178	84,378	
						Voted-Sixth-Schedule-Khasi	3891	Voucher	2,27,666	0	0	0		2,27,666	2,27,666	
						Total Object Head-- 1 :				6,24,088	0	0	4,400		6,19,688	6,24,088

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200007 Research Officer District & Local Research Station & Laboratories Shillong														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(01) Land Use Survey	0	02. Wages		Voted-Sixth-Schedule-Khasi	1919	Voucher	37,530	0	0	0		37,530	37,530
Total Object Head-- 2 :										37,530	0	0	0		37,530	37,530
Total Sub Head :										6,61,618	0	0	4,400		6,57,218	6,61,618
Total Minor Head 111 :										6,61,618	0	0	4,400		6,57,218	6,61,618
Total Sub Major Head 0 :										6,61,618	0	0	4,400		6,57,218	6,61,618
Total Major Head 2401 :										6,61,618	0	0	4,400		6,57,218	6,61,618
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1020	Voucher	7,96,681	0	80,000	4,400		7,12,281	7,96,681
							Voted-Sixth-Schedule-Khasi	111	Voucher	3,45,808	0	60,000	0		2,85,808	3,45,808
							Voted-Sixth-Schedule-Khasi	116	Voucher	19,501	0	0	0		19,501	19,501
							Voted-Sixth-Schedule-Khasi	17	Voucher	1,24,784	0	83,000	0		41,784	1,24,784
							Voted-Sixth-Schedule-Khasi	305	Voucher	44,443	0	0	0		44,443	44,443
							Voted-Sixth-Schedule-Khasi	3828	Voucher	7,96,681	0	80,000	4,400		7,12,281	7,96,681
							Voted-Sixth-Schedule-Khasi	3829	Voucher	44,443	0	0	0		44,443	44,443
							Voted-Sixth-Schedule-Khasi	3892	Voucher	4,89,790	0	1,43,000	0		3,46,790	4,89,790
Total Object Head-- 1 :										26,62,131	0	4,46,000	8,800		22,07,331	26,62,131
					02. Wages		Voted-Sixth-Schedule-Khasi	1922	Voucher	1,59,060	0	0	0		1,59,060	1,59,060

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Department :		Agriculture Department																										
Treasury :		Shillong (North) Treasury																										
D.D.O. :		200007 Research Officer District & Local Research Station & Laboratories Shillong																										
Month of Account:		DEC/2024																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	02. Wages	Total Object Head-- 2 :										1,59,060		0		0		0		1,59,060		1,59,060		
						Total Sub Head :										28,21,191		0		4,46,000		8,800		23,66,391		28,21,191		
						(13) Soil Testing Lab	0	01. Salaries	General-Voted		112		Voucher		2,00,220		0		0		0		2,00,220		2,00,220			
			General-Voted		3826				Voucher		41,877		0		0		0		41,877		41,877							
			General-Voted		3943				Voucher		2,00,220		0		0		0		2,00,220		2,00,220							
			General-Voted		3949				Voucher		1,52,173		0		0		0		1,52,173		1,52,173							
			General-Voted		711				Voucher		1,96,938		0		0		0		1,96,938		1,96,938							
			Total Object Head-- 1 :										7,91,428		0		0		0		7,91,428		7,91,428					
			02. Wages	Voted-Sixth-Schedule-Khasi					1921		Voucher		1,29,090		0		0		0		1,29,090		1,29,090					
				Total Object Head-- 2 :										1,29,090		0		0		0		1,29,090		1,29,090				
				Total Sub Head :										9,20,518		0		0		0		9,20,518		9,20,518				
			(14) State Soil Survey Organisation	0	01. Salaries				Voted-Sixth-Schedule-Khasi		113		Voucher		2,20,660		0		20,000		0		2,00,660		2,20,660			
						Voted-Sixth-Schedule-Khasi		3893		Voucher		2,20,660		0		20,000		0		2,00,660		2,20,660						
						Voted-Sixth-Schedule-Khasi		3946		Voucher		4,22,222		0		40,000		6,600		3,75,622		4,22,222						
						Voted-Sixth-Schedule-Khasi		712		Voucher		4,22,222		0		40,000		6,600		3,75,622		4,22,222						
						Total Object Head-- 1 :										12,85,764		0		1,20,000		13,200		11,52,564		12,85,764		
						02. Wages	Voted-Sixth-Schedule-Khasi		1923		Voucher		94,860		0		0		0		94,860		94,860					
							Total Object Head-- 2 :										94,860		0		0		0		94,860		94,860	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200007 Research Officer District & Local Research Station & Laboratories Shillong														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(14) State Soil Survey Organisation				Total Sub Head :				13,80,624	0	1,20,000	13,200	12,47,424	13,80,624
			(15) Seed Testing Lab	0	01. Salaries	General-Voted		158	Voucher	2,00,220	0	0	0	2,00,220	2,00,220	
						General-Voted		3762	Voucher	2,00,220	0	0	0	2,00,220	2,00,220	
						General-Voted		3947	Voucher	3,08,905	0	4,500	6,600	2,97,805	3,08,905	
						General-Voted		713	Voucher	3,08,905	0	4,500	6,600	2,97,805	3,08,905	
						Total Object Head-- 1 :				10,18,250	0	9,000	13,200	9,96,050	10,18,250	
			(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi		1920	Voucher	1,40,670	0	0	0	1,40,670	1,40,670	
						Total Object Head-- 2 :				1,40,670	0	0	0	1,40,670	1,40,670	
			Total Sub Head :				11,58,920	0	9,000	13,200	11,36,720	11,58,920				
			Total Minor Head 4 :				62,81,253	0	5,75,000	35,200	56,71,053	62,81,253				
			Total Sub Major Head 1 :				62,81,253	0	5,75,000	35,200	56,71,053	62,81,253				
Total Major Head 2415 :					62,81,253	0	5,75,000	35,200	56,71,053	62,81,253						
Total of Month :					69,42,871	0	5,75,000	39,600	63,28,271	69,42,871						
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(01) Land Use Survey	0	02. Wages		Voted-Sixth-Schedule-Khasi	1038	Voucher	38,781	0	0	0	38,781	38,781	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200007 Research Officer District & Local Research Station & Laboratories Shillong														
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(01) Land Use Survey	0	02. Wages	Total Object Head-- 2 :				38,781	0	0	0	0	38,781	38,781
					Total Sub Head :				38,781	0	0	0	0	38,781	38,781	
					Total Minor Head 111 :				38,781	0	0	0	0	38,781	38,781	
					Total Sub Major Head 0 :				38,781	0	0	0	0	38,781	38,781	
					Total Major Head 2401 :				38,781	0	0	0	0	38,781	38,781	
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	02. Wages	Voted-Sixth-Schedule-Khasi		490	Voucher	1,64,362	0	0	0	0	1,64,362	1,64,362
					Total Object Head-- 2 :				1,64,362	0	0	0	0	1,64,362	1,64,362	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		1523	Voucher	42,000	0	0	0	42,000	42,000	
						Voted-Sixth-Schedule-Khasi		1524	Voucher	30,000	0	0	0	30,000	30,000	
						Total Object Head-- 11 :				72,000	0	0	0	0	72,000	72,000
					Total Sub Head :				2,36,362	0	0	0	0	2,36,362	2,36,362	
			(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi		493	Voucher	1,33,393	0	0	0	0	1,33,393	1,33,393
						Total Object Head-- 2 :				1,33,393	0	0	0	0	1,33,393	1,33,393
						Total Sub Head :				1,33,393	0	0	0	0	1,33,393	1,33,393
			(14) State Soil Survey Organisation	0	02. Wages	Voted-Sixth-Schedule-Khasi		492	Voucher	98,022	0	0	0	0	98,022	98,022
						Total Object Head-- 2 :				98,022	0	0	0	0	98,022	98,022

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Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200007 Research Officer District & Local Research Station & Laboratories Shillong														
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(14) State Soil Survey Organisation			Total Sub Head :			98,022	0	0	0	98,022	98,022		
			(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi	491	Voucher	1,45,359	0	0	0	1,45,359	1,45,359		
			Total Object Head-- 2 :			1,45,359	0	0	0	1,45,359	1,45,359					
			Total Sub Head :			1,45,359	0	0	0	1,45,359	1,45,359					
			Total Minor Head 4 :			6,13,136	0	0	0	6,13,136	6,13,136					
			Total Sub Major Head 1 :			6,13,136	0	0	0	6,13,136	6,13,136					
			Total Major Head 2415 :			6,13,136	0	0	0	6,13,136	6,13,136					
Total of Month :									6,51,917	0	0	0	6,51,917	6,51,917		
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(61) State Rice Mission			Voted-Sixth-Schedule-Khasi			1175	Voucher	7,51,017	0	0	0	7,51,017	7,51,017
			Total Object Head-- 2 :			7,51,017	0	0	0	7,51,017	7,51,017					
			Total Sub Head :			7,51,017	0	0	0	7,51,017	7,51,017					
			Total Minor Head 108 :			7,51,017	0	0	0	7,51,017	7,51,017					
		111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	119	Voucher	84,378	0	0	0	84,378	84,378		

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Department :		Agriculture Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		200007 Research Officer District & Local Research Station & Laboratories Shillong															
Month of Account:		FEB/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	726	Voucher	2,27,666	0	0	0			2,27,666	2,27,666
					Total Object Head-- 1 :					3,12,044	0	0	0	3,12,044	3,12,044		
					02. Wages		Voted-Sixth-Schedule-Khasi	2549	Voucher	38,967	0	0	0	38,967	38,967		
					Total Object Head-- 2 :					38,967	0	0	0	38,967	38,967		
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	1000	Voucher	22,575	0	0	0	22,575	22,575		
							Voted-Sixth-Schedule-Khasi	982	Voucher	22,500	0	0	0	22,500	22,500		
							Voted-Sixth-Schedule-Khasi	983	Voucher	5,000	0	0	0	5,000	5,000		
					Total Object Head-- 11 :					50,075	0	0	0	50,075	50,075		
					Total Sub Head :					4,01,086	0	0	0	4,01,086	4,01,086		
					Total Minor Head 111 :					4,01,086	0	0	0	4,01,086	4,01,086		
					Total Sub Major Head 0 :					11,52,103	0	0	0	11,52,103	11,52,103		
					Total Major Head 2401 :					11,52,103	0	0	0	11,52,103	11,52,103		
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	120	Voucher	44,443	0	0	0			44,443	44,443
						Voted-Sixth-Schedule-Khasi	1929	Voucher	56,628	0	0	0	56,628	56,628			
						Voted-Sixth-Schedule-Khasi	727	Voucher	4,89,790	0	1,43,000	0	3,46,790	4,89,790			
						Voted-Sixth-Schedule-Khasi	846	Voucher	7,98,613	0	80,000	0	7,18,613	7,98,613			

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Department :		Agriculture Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		200007		Research Officer District & Local Research Station & Laboratories Shillong													
Month of Account:		FEB/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				13,89,474	0	2,23,000			0	11,66,474	13,89,474
					02. Wages	Voted-Sixth-Schedule-Khasi		2550	Voucher	1,65,199	0	0			0	1,65,199	1,65,199
					Total Object Head-- 2 :					1,65,199	0	0			0	1,65,199	1,65,199
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		1005	Voucher	8,000	0	0			0	8,000	8,000
						Voted-Sixth-Schedule-Khasi		1146	Voucher	5,000	0	0			0	5,000	5,000
						Voted-Sixth-Schedule-Khasi		1147	Voucher	5,000	0	0			0	5,000	5,000
						Voted-Sixth-Schedule-Khasi		1149	Voucher	5,070	0	0			0	5,070	5,070
						Voted-Sixth-Schedule-Khasi		1150	Voucher	5,070	0	0			0	5,070	5,070
						Voted-Sixth-Schedule-Khasi		1161	Voucher	7,878	0	0			0	7,878	7,878
						Voted-Sixth-Schedule-Khasi		1187	Voucher	20,109	0	0			0	20,109	20,109
						Voted-Sixth-Schedule-Khasi		1270	Voucher	20,000	0	0			0	20,000	20,000
						Voted-Sixth-Schedule-Khasi		975	Voucher	5,000	0	0			0	5,000	5,000
						Voted-Sixth-Schedule-Khasi		976	Voucher	5,000	0	0			0	5,000	5,000
						Voted-Sixth-Schedule-Khasi		977	Voucher	42,000	0	0			0	42,000	42,000
					Total Object Head-- II :					1,28,127	0	0			0	1,28,127	1,28,127

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200007 Research Officer District & Local Research Station & Laboratories Shillong														
Month of Account:		FEB/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(04) Agricultural Research Stations And Laboratories			Total Sub Head :				16,82,800	0	2,23,000		0	14,59,800	16,82,800
			(13) Soil Testing Lab	0	01. Salaries	General-Voted	121	Voucher	1,97,427	0	0	0		0	1,97,427	1,97,427
						General-Voted	728	Voucher	2,00,220	0	0	0		0	2,00,220	2,00,220
						Total Object Head-- 1 :			3,97,647	0	0	0		0	3,97,647	3,97,647
				02. Wages		Voted-Sixth-Schedule-Khasi	2548	Voucher	1,25,425	0	0	0		0	1,25,425	1,25,425
							Total Object Head-- 2 :			1,25,425	0	0	0		0	1,25,425
				11. Domestic Travel Expenses		General-Voted	984	Voucher	25,000	0	0	0		0	25,000	25,000
							986	Voucher	20,010	0	0	0		0	20,010	20,010
							987	Voucher	5,000	0	0	0		0	5,000	5,000
							988	Voucher	5,000	0	0	0		0	5,000	5,000
							989	Voucher	5,000	0	0	0		0	5,000	5,000
							Total Object Head-- 11 :			60,010	0	0	0		0	60,010
				Total Sub Head :				5,83,082	0	0	0		0	5,83,082	5,83,082	
			(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Khasi	122	Voucher	4,23,188	0	40,000	0		0	3,83,188	4,23,188
						Voted-Sixth-Schedule-Khasi	729	Voucher	2,20,660	0	20,000	0		0	2,00,660	2,20,660
						Total Object Head-- 1 :			6,43,848	0	60,000	0		0	5,83,848	6,43,848
				02. Wages		Voted-Sixth-Schedule-Khasi	2480	Voucher	98,580	0	0	0		0	98,580	98,580
							Voted-Sixth-Schedule-Khasi	3201	Voucher	1,656	0	0	0		0	1,656

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		200007	Research Officer District & Local Research Station & Laboratories												Shillong
Month of Account:		FEB/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	01	004	(14) State Soil Survey Organisation	0	02. Wages	Total Object Head-- 2 :			1,00,236	0	0	0	0	1,00,236	1,00,236
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	1001	Voucher	5,000	0	0	0	5,000	5,000	
						Voted-Sixth-Schedule-Khasi	985	Voucher	5,000	0	0	0	5,000	5,000	
						Voted-Sixth-Schedule-Khasi	990	Voucher	20,000	0	0	0	20,000	20,000	
						Voted-Sixth-Schedule-Khasi	992	Voucher	30,000	0	0	0	30,000	30,000	
					Total Object Head-- 11 :			60,000	0	0	0	0	60,000	60,000	
					Total Sub Head :			8,04,084	0	60,000	0	7,44,084	8,04,084		
			(15) Seed Testing Lab	0	01. Salaries	General-Voted	1214	Voucher	3,09,871	0	4,500	0	3,05,371	3,09,871	
						General-Voted	1215	Voucher	2,00,220	0	0	0	2,00,220	2,00,220	
					Total Object Head-- 1 :			5,10,091	0	4,500	0	5,05,591	5,10,091		
					02. Wages	Voted-Sixth-Schedule-Khasi	2547	Voucher	1,46,165	0	0	0	1,46,165	1,46,165	
						Voted-Sixth-Schedule-Khasi	3202	Voucher	806	0	0	0	806	806	
					Total Object Head-- 2 :			1,46,971	0	0	0	1,46,971	1,46,971		
					11. Domestic Travel Expenses	General-Voted	1253	Voucher	13,710	0	0	0	13,710	13,710	
						General-Voted	1254	Voucher	16,290	0	0	0	16,290	16,290	
						General-Voted	1255	Voucher	25,000	0	0	0	25,000	25,000	
						General-Voted	981	Voucher	5,000	0	0	0	5,000	5,000	
						Total Object Head-- 11 :			60,000	0	0	0	60,000	60,000	

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		200007	Research Officer District & Local Research Station & Laboratories												Shillong
Month of Account:		FEB/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	01	004	(15) Seed Testing Lab		Total Sub Head :				7,17,062	0	4,500	0		7,12,562	7,17,062
					Total Minor Head 4 :			37,87,028	0	2,87,500	0		34,99,528	37,87,028	
					Total Sub Major Head 1 :			37,87,028	0	2,87,500	0		34,99,528	37,87,028	
					Total Major Head 2415 :			37,87,028	0	2,87,500	0		34,99,528	37,87,028	
Total of Month :									49,39,131	0	2,87,500	0		46,51,631	49,39,131
Month of Account:		MAR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	108	(61) State Rice Mission	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	4557	Voucher	1,29,900	0	0	0		1,29,900	1,29,900
						Voted-Sixth-Schedule-Khasi	4560	Voucher	5,100	0	0	0		5,100	5,100
						Total Object Head-- 13 :			1,35,000	0	0	0		1,35,000	1,35,000
					21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	4559	Voucher	1,20,000	0	0	0		1,20,000	1,20,000
						Total Object Head-- 21 :			1,20,000	0	0	0		1,20,000	1,20,000
						Total Sub Head :			2,55,000	0	0	0		2,55,000	2,55,000
						Total Minor Head 108 :			2,55,000	0	0	0		2,55,000	2,55,000
	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	103	Voucher	84,378	0	0	0		84,378	84,378	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200007 Research Officer District & Local Research Station & Laboratories Shillong														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	392	Voucher	2,27,666	0	0	0	2,27,666	2,27,666		
						Total Object Head-- 1 :					3,12,044	0	0	0	3,12,044	3,12,044
					02. Wages	Voted-Sixth-Schedule-Khasi	7255	Voucher	44,100	0	0	0	44,100	44,100		
						Voted-Sixth-Schedule-Khasi	7256	Voucher	9,858	0	0	0	9,858	9,858		
						Total Object Head-- 2 :					53,958	0	0	0	53,958	53,958
					06. Medical Treatment	Voted-Sixth-Schedule-Khasi	3291	Voucher	43,942	0	0	0	43,942	43,942		
						Total Object Head-- 6 :					43,942	0	0	0	43,942	43,942
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	4485	Voucher	30,000	0	0	0	30,000	30,000		
						Voted-Sixth-Schedule-Khasi	6404	Voucher	30,000	0	0	0	30,000	30,000		
						Total Object Head-- 11 :					60,000	0	0	0	60,000	60,000
					Total Sub Head :					4,69,944	0	0	0	4,69,944	4,69,944	
					Total Minor Head 111 :					4,69,944	0	0	0	4,69,944	4,69,944	
					Total Sub Major Head 0 :					7,24,944	0	0	0	7,24,944	7,24,944	
					Total Major Head 2401 :					7,24,944	0	0	0	7,24,944	7,24,944	
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	104	Voucher	7,98,613	0	80,000	0	7,18,613	7,98,613		
						Voted-Sixth-Schedule-Khasi	105	Voucher	44,443	0	0	0	44,443	44,443		

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Demand :				43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES											
Department :				Agriculture Department												
Treasury				Shillong (North) Treasury												
D.D.O. :				200007	Research Officer District & Local Research Station & Laboratories Shillong											
Month of Account:				MAR/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	231	Voucher	4,89,790	0	1,43,000	0	3,46,790	4,89,790		
						Total Object Head-- 1 :				13,32,846	0	2,23,000	0	11,09,846	13,32,846	
					02. Wages	Voted-Sixth-Schedule-Khasi	2001	Voucher	1,49,212	0	0	0	1,49,212	1,49,212		
						Voted-Sixth-Schedule-Khasi	950	Voucher	17,931	0	0	0	17,931	17,931		
						Voted-Sixth-Schedule-Khasi	951	Voucher	9,174	0	0	0	9,174	9,174		
						Voted-Sixth-Schedule-Khasi	952	Voucher	20,016	0	0	0	20,016	20,016		
						Voted-Sixth-Schedule-Khasi	988	Voucher	11,676	0	0	0	11,676	11,676		
						Voted-Sixth-Schedule-Khasi	989	Voucher	20,016	0	0	0	20,016	20,016		
						Voted-Sixth-Schedule-Khasi	990	Voucher	12,510	0	0	0	12,510	12,510		
						Voted-Sixth-Schedule-Khasi	991	Voucher	10,425	0	0	0	10,425	10,425		
						Voted-Sixth-Schedule-Khasi	992	Voucher	20,016	0	0	0	20,016	20,016		
						Total Object Head-- 2 :				2,70,976	0	0	0	2,70,976	2,70,976	
					6. Medical Treatment	Voted-Sixth-Schedule-Khasi	8180	Voucher	1,20,542	0	0	0	1,20,542	1,20,542		
						Total Object Head-- 6 :				1,20,542	0	0	0	1,20,542	1,20,542	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2813	Voucher	23,218	0	0	0	23,218	23,218		
						Voted-Sixth-Schedule-Khasi	5082	Voucher	13,356	0	0	0	13,356	13,356		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		200007 Research Officer District & Local Research Station & Laboratories Shillong													
Month of Account:		MAR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	5083	Voucher	15,000	0	0	0	15,000	15,000	
						Voted-Sixth-Schedule-Khasi	5301	Voucher	13,390	0	0	0	13,390	13,390	
						Voted-Sixth-Schedule-Khasi	6138	Voucher	45,000	0	0	0	45,000	45,000	
						Voted-Sixth-Schedule-Khasi	6151	Voucher	4,039	0	0	0	4,039	4,039	
						Voted-Sixth-Schedule-Khasi	6179	Voucher	4,158	0	0	0	4,158	4,158	
						Voted-Sixth-Schedule-Khasi	6188	Voucher	3,842	0	0	0	3,842	3,842	
						Voted-Sixth-Schedule-Khasi	6392	Voucher	8,000	0	0	0	8,000	8,000	
						Total Object Head-- 11 :			1,30,003	0	0	0	1,30,003	1,30,003	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	3681	Voucher	1,19,327	0	0	0	1,19,327	1,19,327	
						Voted-Sixth-Schedule-Khasi	3718	Voucher	2,80,673	0	0	0	2,80,673	2,80,673	
						Total Object Head-- 13 :			4,00,000	0	0	0	4,00,000	4,00,000	
					16. Publications	Voted-Sixth-Schedule-Khasi	4452	Voucher	12,000	0	0	0	12,000	12,000	
						Total Object Head-- 16 :			12,000	0	0	0	12,000	12,000	
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	3140	Voucher	30,000	0	0	0	30,000	30,000	
						Voted-Sixth-Schedule-Khasi	3145	Voucher	19,980	0	0	0	19,980	19,980	
						Voted-Sixth-	4455	Voucher	11,26,020	0	0	0	11,26,020	11,26,020	

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Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200007 Research Officer District & Local Research Station & Laboratories Shillong														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	21. Materials And Supplies, Store And Equipments	Total Object Head-- 21 :				11,76,000	0	0	0	11,76,000	11,76,000	
					27. Minor Works/Maintenance	Voted-Sixth-Schedule-Khasi	5204	Voucher	3,00,000	0	0	0	3,00,000	3,00,000		
					Total Object Head-- 27 :				3,00,000	0	0	0	3,00,000	3,00,000		
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	3717	Voucher	9,22,000	0	0	0	9,22,000	9,22,000		
			Total Object Head-- 52 :				9,22,000	0	0	0	9,22,000	9,22,000				
			Total Sub Head :				46,64,367	0	2,23,000	0	44,41,367	46,64,367				
			(13) Soil Testing Lab	0	01. Salaries	General-Voted	106	Voucher	1,98,870	0	0	0	1,98,870	1,98,870		
						General-Voted	234	Voucher	2,00,220	0	0	0	2,00,220	2,00,220		
					Total Object Head-- 1 :				3,99,090	0	0	0	3,99,090	3,99,090		
					02. Wages	Voted-Sixth-Schedule-Khasi	5983	Voucher	1,21,100	0	0	0	1,21,100	1,21,100		
						Voted-Sixth-Schedule-Khasi	6743	Voucher	8,650	0	0	0	8,650	8,650		
					Total Object Head-- 2 :				1,29,750	0	0	0	1,29,750	1,29,750		
					06. Medical Treatment	General-Voted	7293	Voucher	12,388	0	0	0	12,388	12,388		
						Total Object Head-- 6 :				12,388	0	0	0	12,388	12,388	
					11. Domestic Travel Expenses	General-Voted	4390	Voucher	35,000	0	0	0	35,000	35,000		
						General-Voted	5302	Voucher	31,020	0	0	0	31,020	31,020		
						General-Voted	5941	Voucher	4,040	0	0	0	4,040	4,040		

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Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200007		Research Officer District & Local Research Station & Laboratories Shillong												
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(13) Soil Testing Lab	0	11. Domestic Travel Expenses	Total Object Head-- 11 :				70,060	0	0	0	0	70,060	70,060
					13. Office Expenses	Voted-Sixth-Schedule-Khasi		5036	Voucher	2,38,435	0	0	0	0	2,38,435	2,38,435
						Voted-Sixth-Schedule-Khasi		6140	Voucher	30,263	0	0	0	0	30,263	30,263
						Voted-Sixth-Schedule-Khasi		6402	Voucher	1,230	0	0	0	0	1,230	1,230
						Voted-Sixth-Schedule-Khasi		7449	Voucher	8,400	0	0	0	0	8,400	8,400
						Voted-Sixth-Schedule-Khasi		7450	Voucher	9,460	0	0	0	0	9,460	9,460
						Voted-Sixth-Schedule-Khasi		7451	Voucher	12,212	0	0	0	0	12,212	12,212
						Total Object Head-- 13 :				3,00,000	0	0	0	0	3,00,000	3,00,000
					21. Supplies & Materials	Voted-Sixth-Schedule-Khasi		4322	Voucher	11,70,000	0	0	0	0	11,70,000	11,70,000
						Total Object Head-- 21 :				11,70,000	0	0	0	0	11,70,000	11,70,000
					27. Minor Works	Voted-Sixth-Schedule-Khasi		5865	Voucher	4,28,338	0	0	0	0	4,28,338	4,28,338
						Voted-Sixth-Schedule-Khasi		5866	Voucher	4,47,662	0	0	0	0	4,47,662	4,47,662
						Total Object Head-- 27 :				8,76,000	0	0	0	0	8,76,000	8,76,000
					50. Other Charges	Voted-Sixth-Schedule-Khasi		5088	Voucher	1,69,664	0	0	0	0	1,69,664	1,69,664
						Voted-Sixth-Schedule-Khasi		5862	Voucher	2,00,000	0	0	0	0	2,00,000	2,00,000
						Voted-Sixth-		5924	Voucher	2,80,000	0	0	0	0	2,80,000	2,80,000

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Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200007 Research Officer District & Local Research Station & Laboratories Shillong														
Month of Account:		MAR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(13) Soil Testing Lab	0	50. Other Charges	Voted-Sixth-Schedule-Khasi	6227	Voucher	22,336	0	0	0	0	22,336	22,336	
					Total Object Head-- 50 :					6,72,000	0	0	0	6,72,000	6,72,000	
					52. Machinery And Equipment	Voted-Sixth-Schedule-Khasi	4320	Voucher	4,00,506	0	0	0	4,00,506	4,00,506		
						Voted-Sixth-Schedule-Khasi	8576	Voucher	12,58,144	0	0	0	12,58,144	12,58,144		
						Total Object Head-- 52 :					16,58,650	0	0	0	16,58,650	16,58,650
					Total Sub Head :					52,87,938	0	0	0	52,87,938	52,87,938	
			(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Khasi	107	Voucher	4,23,188	0	40,000	0	3,83,188	4,23,188		
						Voted-Sixth-Schedule-Khasi	236	Voucher	2,20,660	0	20,000	0	2,00,660	2,20,660		
						Total Object Head-- 1 :					6,43,848	0	60,000	0	5,83,848	6,43,848
					02. Wages	Voted-Sixth-Schedule-Khasi	2052	Voucher	89,040	0	0	0	89,040	89,040		
						Voted-Sixth-Schedule-Khasi	7140	Voucher	1,01,640	0	0	0	1,01,640	1,01,640		
						Voted-Sixth-Schedule-Khasi	7408	Voucher	16,800	0	0	0	16,800	16,800		
						Voted-Sixth-Schedule-Khasi	7447	Voucher	18,900	0	0	0	18,900	18,900		
						Voted-Sixth-Schedule-Khasi	7767	Voucher	15,750	0	0	0	15,750	15,750		
						Voted-Sixth-Schedule-Khasi	7768	Voucher	18,900	0	0	0	18,900	18,900		
						Voted-Sixth-Schedule-Khasi	7769	Voucher	18,900	0	0	0	18,900	18,900		

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Department :		Agriculture Department																										
Treasury :		Shillong (North) Treasury																										
D.D.O. :		200007 Research Officer District & Local Research Station & Laboratories Shillong																										
Month of Account:		MAR/2025																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2415	01	004	(14) State Soil Survey Organisation	0	02. Wages		Total Object Head-- 2 :				2,79,930		0		0		0		2,79,930		2,79,930							
					06. Medical Treatment		Voted-Sixth-Schedule-Khasi		4467		Voucher		3,00,000		0		0		0		3,00,000		3,00,000					
					Total Object Head-- 6 :				3,00,000		0		0		0		3,00,000		3,00,000									
					11. Domestic Travel Expenses		Voted-Sixth-Schedule-Khasi		5126		Voucher		15,010		0		0		0		15,010		15,010					
							Voted-Sixth-Schedule-Khasi		6419		Voucher		25,000		0		0		0		25,000		25,000					
							Voted-Sixth-Schedule-Khasi		6622		Voucher		5,000		0		0		0		5,000		5,000					
					Total Object Head-- 11 :				45,010		0		0		0		45,010		45,010									
					13. Office Expenses		Voted-Sixth-Schedule-Khasi		4318		Voucher		1,30,000		0		0		0		1,30,000		1,30,000					
					Total Object Head-- 13 :				1,30,000		0		0		0		1,30,000		1,30,000									
					21. Supplies & Materials		Voted-Sixth-Schedule-Khasi		4319		Voucher		2,19,800		0		0		0		2,19,800		2,19,800					
					Total Object Head-- 21 :				2,19,800		0		0		0		2,19,800		2,19,800									
					27. Minor Works		Voted-Sixth-Schedule-Khasi		5611		Voucher		1,21,000		0		0		0		1,21,000		1,21,000					
					Total Object Head-- 27 :				1,21,000		0		0		0		1,21,000		1,21,000									
					Total Sub Head :				17,39,588		0		60,000		0		16,79,588		17,39,588									
			(15) Seed Testing Lab	0	01. Salaries		General-Voted		108		Voucher		3,09,871		0		4,500		0		3,05,371		3,09,871					
							General-Voted		238		Voucher		2,00,220		0		0		0		2,00,220		2,00,220					
							General-Voted		657		Voucher		27,963		0		0		0		27,963		27,963					

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200007		Research Officer District & Local Research Station & Laboratories Shillong												
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(15)	Seed Testing Lab	0	01. Salaries	Total Object Head-- 1 :			5,38,054	0	4,500	0	5,33,554	5,38,054	
						02. Wages	Voted-Sixth-Schedule-Khasi	2053	Voucher	1,32,020	0	0	0	1,32,020	1,32,020	
						Total Object Head-- 2 :			1,32,020	0	0	0	1,32,020	1,32,020		
						11. Domestic Travel Expenses	General-Voted	4623	Voucher	15,260	0	0	0	15,260	15,260	
							General-Voted	4624	Voucher	9,740	0	0	0	9,740	9,740	
							General-Voted	4643	Voucher	10,000	0	0	0	10,000	10,000	
							General-Voted	6387	Voucher	30,000	0	0	0	30,000	30,000	
							General-Voted	6628	Voucher	3,000	0	0	0	3,000	3,000	
							General-Voted	6629	Voucher	7,000	0	0	0	7,000	7,000	
						Total Object Head-- 11 :			75,000	0	0	0	75,000	75,000		
						13. Office Expenses	Voted-Sixth-Schedule-Khasi	4330	Voucher	94,936	0	0	0	94,936	94,936	
							Voted-Sixth-Schedule-Khasi	4331	Voucher	1,47,064	0	0	0	1,47,064	1,47,064	
							Voted-Sixth-Schedule-Khasi	5043	Voucher	13,500	0	0	0	13,500	13,500	
						Total Object Head-- 13 :			2,55,500	0	0	0	2,55,500	2,55,500		
						20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	5511	Voucher	23,250	0	0	0	23,250	23,250	
							Voted-Sixth-Schedule-Khasi	5512	Voucher	50,000	0	0	0	50,000	50,000	
						Total Object Head-- 20 :			73,250	0	0	0	73,250	73,250		
						21. Supplies & Materials	Voted-Sixth-Schedule-Khasi	5178	Voucher	2,75,000	0	0	0	2,75,000	2,75,000	

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Shillong

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200007	Research Officer District & Local Research Station & Laboratories													Shillong
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(15) Seed Testing Lab	0	21. Supplies & Materials	Total Object Head-- 21 :				2,75,000	0	0		0	2,75,000	2,75,000
						Total Sub Head :				13,48,824	0	4,500		0	13,44,324	13,48,824
						Total Minor Head 4 :				1,30,40,717	0	2,87,500		0	1,27,53,217	1,30,40,717
						Total Sub Major Head 1 :				1,30,40,717	0	2,87,500		0	1,27,53,217	1,30,40,717
						Total Major Head 2415 :				1,30,40,717	0	2,87,500		0	1,27,53,217	1,30,40,717
						Total of Month :				1,37,65,661	0	2,87,500		0	1,34,78,161	1,37,65,661
						Total of DDO 200007 :				5,78,48,908	0	34,69,375	1,98,000		5,41,81,533	5,78,48,908
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																5,78,48,908
Summary of DDO wise expenditure																
2401	00	108	(61) State Rice Mission		0	02. Wages			Voted-Sixth-Schedule-Khasi							7,51,017
2401	00	108	(61) State Rice Mission		0	13. Office Expenses			Voted-Sixth-Schedule-Khasi							1,35,000
2401	00	108	(61) State Rice Mission		0	21. Supplies And Materials			Voted-Sixth-Schedule-Khasi							1,20,000
2401	00	111	(01) Land Use Survey		0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi							37,86,710

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES									
Department :		Agriculture Department									
Treasury		Shillong (North) Treasury									
D.D.O. :		200007 Research Officer District & Local Research Station & Laboratories Shillong									
<u>Summary of DDO wise expenditure</u>											
2401	00	111	(01) Land Use Survey	0	02. Wages	Voted-Sixth-Schedule-Khasi					4,74,336
2401	00	111	(01) Land Use Survey	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi					43,942
2401	00	111	(01) Land Use Survey	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi					1,48,200
2415	01	4	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi					1,57,93,915
2415	01	4	(04) Agricultural Research Stations And Laboratories	0	02. Wages	Voted-Sixth-Schedule-Khasi					21,11,585
2415	01	4	(04) Agricultural Research Stations And Laboratories	0	6. Medical Treatment	Voted-Sixth-Schedule-Khasi					14,63,982
2415	01	4	(04) Agricultural Research Stations And Laboratories	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi					3,88,000
2415	01	4	(04) Agricultural Research Stations And Laboratories	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi					4,00,000
2415	01	4	(04) Agricultural Research Stations And Laboratories	0	16. Publications	Voted-Sixth-Schedule-Khasi					12,000
2415	01	4	(04) Agricultural Research Stations And Laboratories	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi					11,76,000
2415	01	4	(04) Agricultural Research Stations And Laboratories	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Khasi					3,00,000
2415	01	4	(04) Agricultural Research Stations And Laboratories	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi					9,22,000
2415	01	4	(13) Soil Testing Lab	0	01. Salaries	General-Voted					46,86,479

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES										
Department :	Agriculture Department											
Treasury	Shillong (North) Treasury											
D.D.O. :	200007	Research Officer District & Local Research Station & Laboratories Shillong										
<u>Summary of DDO wise expenditure</u>												
2415	01	4	(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi						15,67,212
2415	01	4	(13) Soil Testing Lab	0	06. Medical Treatment	General-Voted						12,388
2415	01	4	(13) Soil Testing Lab	0	11. Domestic Travel Expenses	General-Voted						1,75,000
2415	01	4	(13) Soil Testing Lab	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi						3,00,000
2415	01	4	(13) Soil Testing Lab	0	21. Supplies & Materials	Voted-Sixth-Schedule-Khasi						11,70,000
2415	01	4	(13) Soil Testing Lab	0	27. Minor Works	Voted-Sixth-Schedule-Khasi						8,76,000
2415	01	4	(13) Soil Testing Lab	0	50. Other Charges	Voted-Sixth-Schedule-Khasi						6,72,000
2415	01	4	(13) Soil Testing Lab	0	52. Machinery And Equipment	Voted-Sixth-Schedule-Khasi						16,58,650
2415	01	4	(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Khasi						76,12,104
2415	01	4	(14) State Soil Survey Organisation	0	02. Wages	Voted-Sixth-Schedule-Khasi						13,44,390
2415	01	4	(14) State Soil Survey Organisation	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi						3,32,657
2415	01	4	(14) State Soil Survey Organisation	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi						1,88,005
2415	01	4	(14) State Soil Survey Organisation	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi						1,30,000
2415	01	4	(14) State Soil Survey Organisation	0	21. Supplies & Materials	Voted-Sixth-Schedule-Khasi						2,19,800
2415	01	4	(14) State Soil Survey Organisation	0	27. Minor Works	Voted-Sixth-Schedule-Khasi						1,21,000

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
Department :	Agriculture Department					
Treasury :	Shillong (North) Treasury					
D.D.O. :	200007	Research Officer District & Local Research Station & Laboratories Shillong				
<u>Summary of DDO wise expenditure</u>						
2415	01	4	(15) Seed Testing Lab	0	01. Salaries	General-Voted61,71,234
2415	01	4	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi17,08,834
2415	01	4	(15) Seed Testing Lab	0	06. Medical Treatment	General-Voted94,518
2415	01	4	(15) Seed Testing Lab	0	11. Domestic Travel Expenses	General-Voted1,78,200
2415	01	4	(15) Seed Testing Lab	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi2,55,500
2415	01	4	(15) Seed Testing Lab	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi73,250
2415	01	4	(15) Seed Testing Lab	0	21. Supplies & Materials	Voted-Sixth-Schedule-Khasi2,75,000
						5,78,48,908

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		200008 Agriculture Information Officer Shillong												
Month of Account:		APR/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	1978	Voucher	7,560	0	0	0	7,560	7,560
						General-Voted	1981	Voucher	16,840	0	0	0	16,840	16,840
						General-Voted	332	Voucher	1,44,635	0	34,000	0	1,10,635	1,44,635
						General-Voted	353	Voucher	3,14,798	3,000	20,000	4,400	2,87,398	3,11,798
						General-Voted	366	Voucher	28,058	0	0	0	28,058	28,058
						Total Object Head-- I :			5,11,891	3,000	54,000	4,400	4,50,491	5,08,891
						Total Sub Head :			5,11,891	3,000	54,000	4,400	4,50,491	5,08,891
						Total Minor Head I :			5,11,891	3,000	54,000	4,400	4,50,491	5,08,891
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	General-Voted	1977	Voucher	10,296	0	0	0	10,296	10,296
						General-Voted	1982	Voucher	15,632	0	0	0	15,632	15,632
						General-Voted	334	Voucher	2,02,526	0	25,000	0	1,77,526	2,02,526
						General-Voted	355	Voucher	3,11,792	0	52,000	4,400	2,55,392	3,11,792
						Total Object Head-- I :			5,40,246	0	77,000	4,400	4,58,846	5,40,246
					02. Wages	General-Voted	2242	Voucher	1,51,000	0	0	0	1,51,000	1,51,000
						General-Voted	2331	Voucher	12,462	0	0	0	12,462	12,462
						General-Voted	2448	Voucher	59,830	0	0	0	59,830	59,830
						Total Object Head-- 2 :			2,23,292	0	0	0	2,23,292	2,23,292
						Total Sub Head :			7,63,538	0	77,000	4,400	6,82,138	7,63,538
						Total Minor Head 109 :			7,63,538	0	77,000	4,400	6,82,138	7,63,538
						Total Sub Major Head 0 :			12,75,429	3,000	1,31,000	8,800	11,32,629	12,72,429

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Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200008 Agriculture Information Officer Shillong														
Month of Account:		APR/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401						Total Major Head	2401 :			12,75,429	3,000	1,31,000	8,800	11,32,629	12,72,429	
						Total of Month	:			12,75,429	3,000	1,31,000	8,800	11,32,629	12,72,429	
Month of Account:		MAY/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	365	Voucher	1,44,635	0	34,000	0	1,10,635	1,44,635		
						General-Voted	388	Voucher	3,14,798	3,000	20,000	4,400	2,87,398	3,11,798		
						General-Voted	422	Voucher	28,026	0	0	0	28,026	28,026		
						Total Object Head-- 1 :				4,87,459	3,000	54,000	4,400	4,26,059	4,84,459	
						Total Sub Head :				4,87,459	3,000	54,000	4,400	4,26,059	4,84,459	
		Total Minor Head 1 :				4,87,459	3,000	54,000	4,400	4,26,059	4,84,459					
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	General-Voted	360	Voucher	2,02,526	0	25,000	0	1,77,526	2,02,526		
						General-Voted	386	Voucher	3,11,792	0	52,000	4,400	2,55,392	3,11,792		
						Total Object Head-- 1 :				5,14,318	0	77,000	4,400	4,32,918	5,14,318	
						02. Wages	General-Voted	1514	Voucher	1,51,000	0	0	0	1,51,000	1,51,000	
							General-Voted	2332	Voucher	39,633	0	0	0	39,633	39,633	
							General-Voted	430	Voucher	36,180	0	0	0	36,180	36,180	
							General-Voted	431	Voucher	33,780	0	0	0	33,780	33,780	
Total Object Head-- 2 :							2,60,593	0	0	0	2,60,593	2,60,593				

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200008 Agriculture Information Officer Shillong														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)			Total Sub Head :				7,74,911	0	77,000	4,400		6,93,511	7,74,911
						Total Minor Head	109 :			7,74,911	0	77,000	4,400		6,93,511	7,74,911
						Total Sub Major Head	0 :			12,62,370	3,000	1,31,000	8,800		11,19,570	12,59,370
						Total Major Head	2401 :			12,62,370	3,000	1,31,000	8,800		11,19,570	12,59,370
						Total of Month :				12,62,370	3,000	1,31,000	8,800		11,19,570	12,59,370
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	583	Voucher		1,44,635	0	34,000	0		1,10,635	1,44,635
						General-Voted	691	Voucher		3,43,790	3,000	20,000	4,400		3,16,390	3,40,790
						Total Object Head--	1 :			4,88,425	3,000	54,000	4,400		4,27,025	4,85,425
						Total Sub Head :				4,88,425	3,000	54,000	4,400		4,27,025	4,85,425
						Total Minor Head	1 :			4,88,425	3,000	54,000	4,400		4,27,025	4,85,425
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	General-Voted	585	Voucher		2,02,526	0	25,000	0		1,77,526	2,02,526
						General-Voted	611	Voucher		3,11,792	0	52,000	4,400		2,55,392	3,11,792
						Total Object Head--	1 :			5,14,318	0	77,000	4,400		4,32,918	5,14,318
					02. Wages	General-Voted	1352	Voucher		72,292	0	0	0		72,292	72,292

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200008 Agriculture Information Officer Shillong														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages		General-Voted	1363	Voucher	1,86,967	0	0	0	1,86,967	1,86,967	
Total Object Head-- 2 :										2,59,259	0	0	0	2,59,259	2,59,259	
Total Sub Head :										7,73,577	0	77,000	4,400	6,92,177	7,73,577	
Total Minor Head 109 :										7,73,577	0	77,000	4,400	6,92,177	7,73,577	
Total Sub Major Head 0 :										12,62,002	3,000	1,31,000	8,800	11,19,202	12,59,002	
Total Major Head 2401 :										12,62,002	3,000	1,31,000	8,800	11,19,202	12,59,002	
Total of Month :										12,62,002	3,000	1,31,000	8,800	11,19,202	12,59,002	
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance		General-Voted	414	Voucher	1,44,635	0	34,000	0	1,10,635	1,44,635	
										3,43,790	3,000	20,000	4,400	3,16,390	3,40,790	
Total Object Head-- 1 :										4,88,425	3,000	54,000	4,400	4,27,025	4,85,425	
Total Sub Head :										4,88,425	3,000	54,000	4,400	4,27,025	4,85,425	
Total Minor Head 1 :										4,88,425	3,000	54,000	4,400	4,27,025	4,85,425	
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance		General-Voted	433	Voucher	2,02,526	0	25,000	0	1,77,526	2,02,526	
										2,37,770	0	52,000	4,400	1,81,370	2,37,770	
Total Object Head-- 1 :										4,40,296	0	77,000	4,400	3,58,896	4,40,296	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200008 Agriculture Information Officer Shillong														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages	General-Voted		1484	Voucher	69,960	0	0	0	0	69,960	69,960
						General-Voted		1820	Voucher	1,92,000	0	0	0	1,92,000	1,92,000	
						Total Object Head-- 2 :				2,61,960	0	0	0	2,61,960	2,61,960	
					Total Sub Head :				7,02,256	0	77,000	4,400	6,20,856	7,02,256		
					Total Minor Head 109 :				7,02,256	0	77,000	4,400	6,20,856	7,02,256		
					Total Sub Major Head 0 :				11,90,681	3,000	1,31,000	8,800	10,47,881	11,87,681		
					Total Major Head 2401 :				11,90,681	3,000	1,31,000	8,800	10,47,881	11,87,681		
Total of Month :										11,90,681	3,000	1,31,000	8,800	10,47,881	11,87,681	
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted		295	Voucher	1,44,635	0	34,000	0	1,10,635	1,44,635	
						General-Voted		382	Voucher	27,121	0	0	0	27,121	27,121	
						General-Voted		418	Voucher	3,23,962	3,000	20,000	4,400	2,96,562	3,20,962	
						Total Object Head-- 1 :				4,95,718	3,000	54,000	4,400	4,34,318	4,92,718	
						Total Sub Head :				4,95,718	3,000	54,000	4,400	4,34,318	4,92,718	
						Total Minor Head 1 :				4,95,718	3,000	54,000	4,400	4,34,318	4,92,718	
		109	(02) Agricultural	0	(01) Salaries, Sumtuary	General-Voted		298	Voucher	2,08,328	0	25,000	0	1,83,328	2,08,328	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200008 Agriculture Information Officer Shillong														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	General-Voted	378	Voucher	2,44,587	0	52,000	4,400	1,88,187	2,44,587		
						Total Object Head-- 1 :				4,52,915	0	77,000	4,400	3,71,515	4,52,915	
					02. Wages	General-Voted	1431	Voucher	74,927	0	0	0	74,927	74,927		
						General-Voted	1432	Voucher	4,095	0	0	0	4,095	4,095		
						General-Voted	1433	Voucher	3,640	0	0	0	3,640	3,640		
						General-Voted	1442	Voucher	1,92,000	0	0	0	1,92,000	1,92,000		
					Total Object Head-- 2 :				2,74,662	0	0	0	2,74,662	2,74,662		
					Total Sub Head :				7,27,577	0	77,000	4,400	6,46,177	7,27,577		
					Total Minor Head 109 :				7,27,577	0	77,000	4,400	6,46,177	7,27,577		
					Total Sub Major Head 0 :				12,23,295	3,000	1,31,000	8,800	10,80,495	12,20,295		
Total Major Head 2401 :				12,23,295	3,000	1,31,000	8,800	10,80,495	12,20,295							
Total of Month :				12,23,295	3,000	1,31,000	8,800	10,80,495	12,20,295							
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	213	Voucher	1,44,635	0	34,000	0	1,10,635	1,44,635		
						General-Voted	216	Voucher	3,52,954	0	20,000	4,400	3,28,554	3,52,954		
						Total Object Head-- 1 :				4,97,589	0	54,000	4,400	4,39,189	4,97,589	

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :				43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES											
Department :				Agriculture Department												
Treasury				Shillong (North) Treasury												
D.D.O. :				200008	Agriculture Information Officer	Shillong										
Month of Account:				SEP/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	Total Sub Head :						4,97,589	0	54,000	4,400	4,39,189	4,97,589	
				Total Minor Head 1 :						4,97,589	0	54,000	4,400	4,39,189	4,97,589	
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	General-Voted	211	Voucher	2,08,328	0	25,000	0	1,83,328	2,08,328		
						General-Voted	217	Voucher	2,44,587	0	60,400	4,400	1,79,787	2,44,587		
				Total Object Head-- 1 :						4,52,915	0	85,400	4,400	3,63,115	4,52,915	
				02. Wages	General-Voted	1499	Voucher	74,927	0	0	0	74,927	74,927			
					General-Voted	1536	Voucher	1,92,000	0	0	0	1,92,000	1,92,000			
					Total Object Head-- 2 :						2,66,927	0	0	0	2,66,927	2,66,927
					Total Sub Head :						7,19,842	0	85,400	4,400	6,30,042	7,19,842
				Total Minor Head 109 :						7,19,842	0	85,400	4,400	6,30,042	7,19,842	
		Total Sub Major Head 0 :						12,17,431	0	1,39,400	8,800	10,69,231	12,17,431			
		Total Major Head 2401 :						12,17,431	0	1,39,400	8,800	10,69,231	12,17,431			
		Total of Month :						12,17,431	0	1,39,400	8,800	10,69,231	12,17,431			
		Month of Account:				OCT/2024										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	903	Voucher	1,44,635	0	34,000	0	1,10,635	1,44,635		
						General-Voted	969	Voucher	3,52,954	0	20,000	4,400	3,28,554	3,52,954		

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Shillong

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200008 Agriculture Information Officer Shillong														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				4,97,589	0	54,000	4,400	4,39,189	4,97,589	
						Total Sub Head :				4,97,589	0	54,000	4,400	4,39,189	4,97,589	
						Total Minor Head 1 :				4,97,589	0	54,000	4,400	4,39,189	4,97,589	
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	General-Voted	447	Voucher	2,44,587	0	60,400	4,400	1,79,787	2,44,587		
						General-Voted	902	Voucher	2,08,328	0	25,000	0	1,83,328	2,08,328		
						Total Object Head-- 1 :				4,52,915	0	85,400	4,400	3,63,115	4,52,915	
					02. Wages	General-Voted	1454	Voucher	1,92,000	0	0	0	1,92,000	1,92,000		
						General-Voted	1506	Voucher	72,510	0	0	0	72,510	72,510		
						Total Object Head-- 2 :				2,64,510	0	0	0	2,64,510	2,64,510	
					Total Sub Head :				7,17,425	0	85,400	4,400	6,27,625	7,17,425		
					Total Minor Head 109 :				7,17,425	0	85,400	4,400	6,27,625	7,17,425		
					Total Sub Major Head 0 :				12,15,014	0	1,39,400	8,800	10,66,814	12,15,014		
					Total Major Head 2401 :				12,15,014	0	1,39,400	8,800	10,66,814	12,15,014		
					Total of Month :				12,15,014	0	1,39,400	8,800	10,66,814	12,15,014		
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401		001	(01) Directorate Of	0	(01) Salaries, Sumtuary		General-Voted	1662	Voucher							

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																										
Department :		Agriculture Department																										
Treasury :		Shillong (North) Treasury																										
D.D.O. :		200008 Agriculture Information Officer Shillong																										
Month of Account:		NOV/2024																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted		1662				27,121		0		0		0		27,121		27,121						
						General-Voted		209		Voucher		3,23,962		0		20,000		4,400		2,99,562		3,23,962						
						General-Voted		2540		Voucher		23,868		0		0		0		23,868		23,868						
						General-Voted		2682		Voucher		2,509		0		0		0		2,509		2,509						
						General-Voted		2703		Voucher		11,340		0		0		0		11,340		11,340						
						General-Voted		884		Voucher		1,44,635		0		34,000		0		1,10,635		1,44,635						
						Total Object Head-- I :						5,33,435		0		54,000		4,400		4,75,035		5,33,435						
						Total Sub Head :						5,33,435		0		54,000		4,400		4,75,035		5,33,435						
						Total Minor Head I :						5,33,435		0		54,000		4,400		4,75,035		5,33,435						
						109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	General-Voted		208		Voucher		2,44,587		0		60,400		4,400		1,79,787		2,44,587		
										General-Voted		2539		Voucher		18,468		0		0		0		18,468		18,468		
										General-Voted		2702		Voucher		15,912		0		0		0		15,912		15,912		
										General-Voted		883		Voucher		2,08,328		0		25,000		0		1,83,328		2,08,328		
		Total Object Head-- I :										4,87,295		0		85,400		4,400		3,97,495		4,87,295						
		(11) Travel Expenses, Conveyance Allowances	General-Voted		3723					Voucher		74,050		0		0		0		74,050		74,050						
			Total Object Head-- II :									74,050		0		0		0		74,050		74,050						
		Total Sub Head :						5,61,345		0		85,400		4,400		4,71,545		5,61,345										
		Total Minor Head 109 :						5,61,345		0		85,400		4,400		4,71,545		5,61,345										
		Total Sub Major Head 0 :						10,94,780		0		1,39,400		8,800		9,46,580		10,94,780										
		Total Major Head 2401 :						10,94,780		0		1,39,400		8,800		9,46,580		10,94,780										

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Shillong

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																																																
Department : Agriculture Department																																																
Treasury Shillong (North) Treasury																																																
D.D.O. : 200008 Agriculture Information Officer Shillong																																																
Month of Account: NOV/2024																																																
<table><tr><th>Major Head</th><th>Sub Major Head</th><th>Minor Head</th><th>Sub Head</th><th>Object Head</th><th>Sub Sub Head</th><th>Categorised Schme</th><th>Plan/Non-Plan</th><th>T.V. No.</th><th>Type</th><th>Gross Amount (State)</th><th>Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th>Net Amount (as per SOP)</th><th>Gross Amount (A.G.)</th></tr><tr><td colspan="12"></td><td>8009</td><td>-</td><td>7610</td><td colspan="2"></td></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)													8009	-	7610		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																																
												8009	-	7610																																		
Total of Month :											10,94,780	0	1,39,400	8,800	9,46,580	10,94,780																																
Month of Account: DEC/2024																																																
<table><tr><th>Major Head</th><th>Sub Major Head</th><th>Minor Head</th><th>Sub Head</th><th>Object Head</th><th>Sub Sub Head</th><th>Categorised Schme</th><th>Plan/Non-Plan</th><th>T.V. No.</th><th>Type</th><th>Gross Amount (State)</th><th>Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th>Net Amount (as per SOP)</th><th>Gross Amount (A.G.)</th></tr><tr><td colspan="12"></td><td>8009</td><td>-</td><td>7610</td><td colspan="2"></td></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)													8009	-	7610		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																																
												8009	-	7610																																		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	1034	Voucher	3,63,643	0	20,000	4,400	3,39,243	3,63,643																																		
						General-Voted	3089	Voucher	3,63,643	0	20,000	0	3,43,643	3,63,643																																		
						General-Voted	4838	Voucher	21,000	0	0	0	21,000	21,000																																		
						General-Voted	908	Voucher	1,48,070	0	34,000	0	1,14,070	1,48,070																																		
						Total Object Head-- I :				8,96,356	0	74,000	4,400	8,17,956	8,96,356																																	
					(11) Travel Expenses, Conveyance Allowances	General-Voted	1719	Voucher	7,800	0	0	0	7,800	7,800																																		
						Total Object Head-- II :				7,800	0	0	0	7,800	7,800																																	
					Total Sub Head :				9,04,156	0	74,000	4,400	8,25,756	9,04,156																																		
					Total Minor Head I :				9,04,156	0	74,000	4,400	8,25,756	9,04,156																																		
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	General-Voted	2963	Voucher	2,51,604	0	60,400	0	1,91,204	2,51,604																																		
						General-Voted	2984	Voucher	2,13,506	0	25,000	0	1,88,506	2,13,506																																		
						General-Voted	486	Voucher	2,51,604	0	60,400	4,400	1,86,804	2,51,604																																		
						General-Voted	907	Voucher	2,13,506	0	25,000	0	1,88,506	2,13,506																																		
						Total Object Head-- I :				9,30,220	0	1,70,800	4,400	7,55,020	9,30,220																																	
					Total Sub Head :				9,30,220	0	1,70,800	4,400	7,55,020	9,30,220																																		

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200008		Agriculture Information Officer Shillong												
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	Total Minor Head 109 :							9,30,220	0	1,70,800	4,400	7,55,020	9,30,220	
			Total Sub Major Head 0 :							18,34,376	0	2,44,800	8,800	15,80,776	18,34,376	
			Total Major Head 2401 :							18,34,376	0	2,44,800	8,800	15,80,776	18,34,376	
			Total of Month :							18,34,376	0	2,44,800	8,800	15,80,776	18,34,376	
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	1472	Voucher	2,133	0	0	0	2,133	2,133		
						General-Voted	1473	Voucher	1,43,982	0	16,000	0	1,27,982	1,43,982		
						General-Voted	858	Voucher	3,62,673	3,000	14,000	0	3,45,673	3,59,673		
						Total Object Head-- 1 :			5,08,788	3,000	30,000	0	4,75,788	5,05,788		
						Total Sub Head :			5,08,788	3,000	30,000	0	4,75,788	5,05,788		
						Total Minor Head 1 :			5,08,788	3,000	30,000	0	4,75,788	5,05,788		
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	General-Voted	404	Voucher	2,51,604	0	60,400	0	1,91,204	2,51,604		
						General-Voted	899	Voucher	2,13,506	0	25,000	0	1,88,506	2,13,506		
						Total Object Head-- 1 :			4,65,110	0	85,400	0	3,79,710	4,65,110		
						02. Wages	General-Voted	2106	Voucher	74,927	0	0	0	74,927	74,927	
							General-Voted	2607	Voucher	7,98,364	0	0	0	7,98,364	7,98,364	
							General-Voted	2912	Voucher	1,92,000	0	0	0	1,92,000	1,92,000	

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Shillong

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
Department :		Agriculture Department																		
Treasury :		Shillong (North) Treasury																		
D.D.O. :		200008 Agriculture Information Officer Shillong																		
Month of Account:		FEB/2025																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages	Total Object Head-- 2 :				10,65,291	0	0	0	10,65,291	10,65,291					
						Total Sub Head :				15,30,401	0	85,400	0	14,45,001	15,30,401					
						Total Minor Head 109 :				15,30,401	0	85,400	0	14,45,001	15,30,401					
						Total Sub Major Head 0 :				20,39,189	3,000	1,15,400	0	19,20,789	20,36,189					
						Total Major Head 2401 :				20,39,189	3,000	1,15,400	0	19,20,789	20,36,189					
Total of Month :										20,39,189	3,000	1,15,400	0	19,20,789	20,36,189					
Month of Account:		MAR/2025																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	1239	Voucher	3,63,643	3,000	14,000	6,600	3,40,043	3,60,643						
						General-Voted	242	Voucher	1,43,982	0	16,000	0	1,27,982	1,43,982						
						Total Object Head-- I :				5,07,625	3,000	30,000	6,600	4,68,025	5,04,625					
					(11) Travel Expenses, Conveyance Allowances	General-Voted	2295	Voucher	69,924	0	0	0	69,924	69,924						
						General-Voted	7438	Voucher	6,120	0	0	0	6,120	6,120						
						General-Voted	7468	Voucher	41,480	0	0	0	41,480	41,480						
						General-Voted	7684	Voucher	3,600	0	0	0	3,600	3,600						
						Total Object Head-- II :				1,21,124	0	0	0	1,21,124	1,21,124					
					Total Sub Head :										6,28,749	3,000	30,000	6,600	5,89,149	6,25,749

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		200008 Agriculture Information Officer Shillong															
Month of Account:		MAR/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	001	Total Minor Head 1 :							6,28,749	3,000	30,000	6,600	5,89,149	6,25,749		
			109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	General-Voted	109	Voucher	2,51,604	0	60,400	2,200	1,89,004	2,51,604		
							General-Voted	1878	Voucher	27,963	0	0	0	27,963	27,963		
							General-Voted	240	Voucher	2,13,506	0	25,000	0	1,88,506	2,13,506		
			Total Object Head-- 1 :							4,93,073	0	85,400	2,200	4,05,473	4,93,073		
			02. Wages	General-Voted	1178	Voucher	1,92,000	0	0	0	1,92,000	1,92,000					
				General-Voted	1469	Voucher	67,676	0	0	0	67,676	67,676					
				General-Voted	6687	Voucher	10,028	0	0	0	10,028	10,028					
				General-Voted	6741	Voucher	1,812	0	0	0	1,812	1,812					
			Total Object Head-- 2 :							2,71,516	0	0	0	2,71,516	2,71,516		
			06. Medical Treatment	General-Voted	2296	Voucher	3,75,000	0	0	0	3,75,000	3,75,000					
				Total Object Head-- 6 :							3,75,000	0	0	0	3,75,000	3,75,000	
			(11) Travel Expenses, Conveyance Allowances	General-Voted	6672	Voucher	53,840	0	0	0	53,840	53,840					
				Total Object Head-- 11 :							53,840	0	0	0	53,840	53,840	
			Total Sub Head :									11,93,429	0	85,400	2,200	11,05,829	11,93,429
			Total Minor Head 109 :									11,93,429	0	85,400	2,200	11,05,829	11,93,429
Total Sub Major Head 0 :									18,22,178	3,000	1,15,400	8,800	16,94,978	18,19,178			
Total Major Head 2401 :									18,22,178	3,000	1,15,400	8,800	16,94,978	18,19,178			
Total of Month :									18,22,178	3,000	1,15,400	8,800	16,94,978	18,19,178			
Total of DDO 200008 :									1,54,36,745	21,000	15,48,800	88,000	1,37,78,945	1,54,15,745			

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES					
Department :	Agriculture Department						
Treasury	Shillong (North) Treasury						
D.D.O. :	200008	Agriculture Information Officer Shillong					
Reconciliation Portion							
Internal Adjustment of A.G. Office:							
DDO wise Total (Original +Reconcilation+IA) :						1,54,15,745	
<u>Summary of DDO wise expenditure</u>							
2401	00	1	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	58,92,300
2401	00	1	(01) Directorate Of Agriculture	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	1,28,924
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	General-Voted	57,43,621
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages	General-Voted	31,48,010
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	06. Medical Treatment	General-Voted	3,75,000
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	1,27,890
							1,54,15,745

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200009 District Training Officer Farmers Training Centre Upper Shillong														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1412	Voucher	15,236	0	0		0	15,236	15,236
							Voted-Sixth-Schedule-Khasi	1415	Voucher	15,240	0	0		0	15,240	15,240
							Voted-Sixth-Schedule-Khasi	2085	Voucher	32,848	0	0		0	32,848	32,848
							Voted-Sixth-Schedule-Khasi	2099	Voucher	16,864	0	0		0	16,864	16,864
							Voted-Sixth-Schedule-Khasi	625	Voucher	6,65,605	0	71,750		0	5,93,855	6,65,605
							Voted-Sixth-Schedule-Khasi	646	Voucher	3,14,196	0	24,000		0	2,90,196	3,14,196
						Total Object Head-- 1 :				10,59,989	0	95,750		0	9,64,239	10,59,989
					02. Wages		Voted-Sixth-Schedule-Khasi	2138	Voucher	1,22,238	0	0		0	1,22,238	1,22,238
						Total Object Head-- 2 :				1,22,238	0	0		0	1,22,238	1,22,238
					Total Sub Head :					11,82,227	0	95,750		0	10,86,477	11,82,227
					Total Minor Head 109 :					11,82,227	0	95,750		0	10,86,477	11,82,227
					Total Sub Major Head 0 :					11,82,227	0	95,750		0	10,86,477	11,82,227
					Total Major Head 2401 :					11,82,227	0	95,750		0	10,86,477	11,82,227
Total of Month :					11,82,227	0	95,750		0	10,86,477	11,82,227					
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200009	District Training Officer	Farmers Training Centre	Upper Shillong											
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	933	Voucher	6,65,605	0	71,750	0	5,93,855	6,65,605		
						Voted-Sixth-Schedule-Khasi	988	Voucher	3,43,724	0	24,000	0	3,19,724	3,43,724		
						Total Object Head-- 1 :				10,09,329	0	95,750	0	9,13,579	10,09,329	
					02. Wages	Voted-Sixth-Schedule-Khasi	1579	Voucher	1,18,563	0	0	0	1,18,563	1,18,563		
						Total Object Head-- 2 :				1,18,563	0	0	0	1,18,563	1,18,563	
						Total Sub Head :				11,27,892	0	95,750	0	10,32,142	11,27,892	
					Total Minor Head 109 :				11,27,892	0	95,750	0	10,32,142	11,27,892		
					Total Sub Major Head 0 :				11,27,892	0	95,750	0	10,32,142	11,27,892		
Total Major Head 2401 :				11,27,892	0	95,750	0	10,32,142	11,27,892							
Total of Month :				11,27,892	0	95,750	0	10,32,142	11,27,892							
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1123	Voucher	6,65,605	0	71,750	0	5,93,855	6,65,605		
						Voted-Sixth-Schedule-Khasi	1149	Voucher	3,43,724	0	24,000	0	3,19,724	3,43,724		
						Total Object Head-- 1 :				10,09,329	0	95,750	0	9,13,579	10,09,329	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200009 District Training Officer Farmers Training Centre Upper Shillong														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			10,09,329	0	95,750	0	9,13,579	10,09,329		
					02. Wages	Voted-Sixth-Schedule-Khasi	1893	Voucher	1,22,527	0	0	0	1,22,527	1,22,527		
										1,22,527	0	0	0	1,22,527	1,22,527	
										11,31,856	0	95,750	0	10,36,106	11,31,856	
										11,31,856	0	95,750	0	10,36,106	11,31,856	
										11,31,856	0	95,750	0	10,36,106	11,31,856	
										11,31,856	0	95,750	0	10,36,106	11,31,856	
Total of Month :										11,31,856	0	95,750	0	10,36,106	11,31,856	
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	800	Voucher	6,80,805	0	64,750	0	6,16,055	6,80,805		
						Voted-Sixth-Schedule-Khasi	824	Voucher	3,51,850	0	24,000	0	3,27,850	3,51,850		
											10,32,655	0	88,750	0	9,43,905	10,32,655
				02. Wages	Voted-Sixth-Schedule-Khasi	1719	Voucher	1,26,335	0	0	0	1,26,335	1,26,335			
					Voted-Sixth-	1721	Voucher	8,062	0	0	0	8,062	8,062			

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200009 District Training Officer Farmers Training Centre Upper Shillong														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre	0	02. Wages	Total Object Head-- 2 :				1,34,397	0	0	0	0	1,34,397	1,34,397
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	3303	Voucher	15,680	0	0	0	0	15,680	15,680
					Total Object Head-- 11 :				15,680	0	0	0	0	15,680	15,680	
					Total Sub Head :				11,82,732	0	88,750	0	0	10,93,982	11,82,732	
					Total Minor Head 109 :				11,82,732	0	88,750	0	0	10,93,982	11,82,732	
					Total Sub Major Head 0 :				11,82,732	0	88,750	0	0	10,93,982	11,82,732	
					Total Major Head 2401 :				11,82,732	0	88,750	0	0	10,93,982	11,82,732	
Total of Month :										11,82,732	0	88,750	0	0	10,93,982	11,82,732
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1090	Voucher	6,80,805	0	72,250	0	0	6,08,555	6,80,805
							Voted-Sixth-Schedule-Khasi	1100	Voucher	3,51,850	0	24,000	0	0	3,27,850	3,51,850
						Total Object Head-- 1 :				10,32,655	0	96,250	0	0	9,36,405	10,32,655
					02. Wages		Voted-Sixth-Schedule-Khasi	1614	Voucher	1,26,335	0	0	0	0	1,26,335	1,26,335
						Total Object Head-- 2 :				1,26,335	0	0	0	0	1,26,335	1,26,335

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		200009	District Training Officer	Farmers Training Centre	Upper Shillong												
Month of Account:		SEP/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	109	(03) Farmer'S Training Centre	0	06. Medical Treatment		Voted-Sixth-Schedule-Khasi	1126	Voucher	4,22,637	0	0		0	4,22,637	4,22,637	
Total Object Head-- 6 :										4,22,637	0	0		0	4,22,637	4,22,637	
Total Sub Head :										15,81,627	0	96,250		0	14,85,377	15,81,627	
Total Minor Head 109 :										15,81,627	0	96,250		0	14,85,377	15,81,627	
Total Sub Major Head 0 :										15,81,627	0	96,250		0	14,85,377	15,81,627	
Total Major Head 2401 :										15,81,627	0	96,250		0	14,85,377	15,81,627	
Total of Month :										15,81,627	0	96,250		0	14,85,377	15,81,627	
Month of Account:		OCT/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	143	Voucher	3,510	0	0		0	3,510	3,510	
							Voted-Sixth-Schedule-Khasi	144	Voucher	1,11,022	0	0		0	1,11,022	1,11,022	
							Voted-Sixth-Schedule-Khasi	448	Voucher	3,51,850	0	24,000		0	3,27,850	3,51,850	
							Voted-Sixth-Schedule-Khasi	751	Voucher	5,62,794	0	72,250		0	4,90,544	5,62,794	
Total Object Head-- 1 :										10,29,176	0	96,250		0	9,32,926	10,29,176	
							02. Wages	Voted-Sixth-	1965	Voucher	1,22,527	0	0		0	1,22,527	1,22,527

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200009 District Training Officer Farmers Training Centre Upper Shillong														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre	0	02. Wages	Total Object Head-- 2 :				1,22,527	0	0	0	1,22,527	1,22,527	
						Total Sub Head :				11,51,703	0	96,250	0	10,55,453	11,51,703	
						Total Minor Head 109 :				11,51,703	0	96,250	0	10,55,453	11,51,703	
						Total Sub Major Head 0 :				11,51,703	0	96,250	0	10,55,453	11,51,703	
						Total Major Head 2401 :				11,51,703	0	96,250	0	10,55,453	11,51,703	
Total of Month :										11,51,703	0	96,250	0	10,55,453	11,51,703	
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	203	Voucher	6,77,644	0	63,500	0	6,14,144	6,77,644		
						Voted-Sixth-Schedule-Khasi	2541	Voucher	25,920	0	0	0	25,920	25,920		
						Voted-Sixth-Schedule-Khasi	2704	Voucher	50,061	0	0	0	50,061	50,061		
						Voted-Sixth-Schedule-Khasi	578	Voucher	3,51,850	0	24,000	0	3,27,850	3,51,850		
						Total Object Head-- 1 :				11,05,475	0	87,500	0	10,17,975	11,05,475	
					02. Wages	Voted-Sixth-Schedule-Khasi	1981	Voucher	1,25,897	0	0	0	1,25,897	1,25,897		
						Total Object Head-- 2 :				1,25,897	0	0	0	1,25,897	1,25,897	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200009 District Training Officer Farmers Training Centre Upper Shillong														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre			Total Sub Head :				12,31,372	0	87,500		0	11,43,872	12,31,372
						Total Minor Head 109 :				12,31,372	0	87,500		0	11,43,872	12,31,372
						Total Sub Major Head 0 :				12,31,372	0	87,500		0	11,43,872	12,31,372
						Total Major Head 2401 :				12,31,372	0	87,500		0	11,43,872	12,31,372
						Total of Month :				12,31,372	0	87,500		0	11,43,872	12,31,372
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		114	Voucher	5,29,298	0	33,500		0	4,95,798	5,29,298
						Voted-Sixth-Schedule-Khasi		3894	Voucher	3,90,872	0	24,500		0	3,66,372	3,90,872
						Voted-Sixth-Schedule-Khasi		3950	Voucher	3,62,530	0	24,000		0	3,38,530	3,62,530
						Voted-Sixth-Schedule-Khasi		4460	Voucher	1,46,715	0	15,000		0	1,31,715	1,46,715
						Voted-Sixth-Schedule-Khasi		4515	Voucher	13,321	0	0		0	13,321	13,321
						Voted-Sixth-Schedule-Khasi		4516	Voucher	1,32,044	0	15,000		0	1,17,044	1,32,044
						Voted-Sixth-Schedule-Khasi		4517	Voucher	10,332	0	0		0	10,332	10,332
						Voted-Sixth-		714	Voucher	3,62,530	0	24,000		0	3,38,530	3,62,530

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200009	District Training Officer	Farmers Training Centre	Upper Shillong											
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			19,47,642	0	1,36,000	0	18,11,642	19,47,642		
					02. Wages	Voted-Sixth-Schedule-Khasi	1962	Voucher	1,22,094	0	0	0	1,22,094	1,22,094		
					Total Object Head-- 2 :			1,22,094	0	0	0	1,22,094	1,22,094			
					06. Medical Treatment	Voted-Sixth-Schedule-Khasi	4299	Voucher	3,75,000	0	0	0	3,75,000	3,75,000		
					Total Object Head-- 6 :			3,75,000	0	0	0	3,75,000	3,75,000			
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1925	Voucher	30,000	0	0	0	30,000	30,000		
						Voted-Sixth-Schedule-Khasi	1972	Voucher	25,000	0	0	0	25,000	25,000		
						Voted-Sixth-Schedule-Khasi	1973	Voucher	25,000	0	0	0	25,000	25,000		
					Total Object Head-- 11 :			80,000	0	0	0	80,000	80,000			
					Total Sub Head :			25,24,736	0	1,36,000	0	23,88,736	25,24,736			
					Total Minor Head 109 :			25,24,736	0	1,36,000	0	23,88,736	25,24,736			
					Total Sub Major Head 0 :			25,24,736	0	1,36,000	0	23,88,736	25,24,736			
Total Major Head 2401 :			25,24,736	0	1,36,000	0	23,88,736	25,24,736								
Total of Month :			25,24,736	0	1,36,000	0	23,88,736	25,24,736								
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department :		Agriculture Department																	
Treasury :		Shillong (North) Treasury																	
D.D.O. :		200009 District Training Officer Farmers Training Centre Upper Shillong																	
Month of Account:		FEB/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2401	00	109	Total Minor Head 109 :						10,26,619	0	63,500	0	9,63,119	10,26,619					
			Total Sub Major Head 0 :						10,26,619	0	63,500	0	9,63,119	10,26,619					
			Total Major Head 2401 :						10,26,619	0	63,500	0	9,63,119	10,26,619					
Total of Month :						10,26,619	0	63,500	0	9,63,119	10,26,619								
Month of Account:		MAR/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2401	00	001	(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	5245	Voucher	29,474	0	0	0	29,474	29,474					
									29,474	0	0	0	29,474	29,474					
			Total Object Head-- 14 :						29,474	0	0	0	29,474	29,474					
			Total Sub Head :						29,474	0	0	0	29,474	29,474					
			Total Minor Head 1 :						29,474	0	0	0	29,474	29,474					
		108	(61) State Rice Mission	0	20.Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	2779	Voucher	75,000	0	0	0	75,000	75,000					
									75,000	0	0	0	75,000	75,000					
			Total Object Head-- 20 :						75,000	0	0	0	75,000	75,000					
			Total Sub Head :						75,000	0	0	0	75,000	75,000					
			Total Minor Head 108 :						75,000	0	0	0	75,000	75,000					
		109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	110	Voucher	3,62,530	0	24,000	0	3,38,530	3,62,530					
							Voted-Sixth-	246											

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Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200009 District Training Officer Farmers Training Centre Upper Shillong														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	246	Voucher	5,37,587	0	39,500	0			4,98,087	5,37,587
					Total Object Head-- 1 :				9,00,117	0	63,500	0	8,36,617	9,00,117		
					02. Wages	Voted-Sixth-Schedule-Khasi	3190	Voucher	1,14,994	0	0	0	1,14,994	1,14,994		
						Voted-Sixth-Schedule-Khasi	3191	Voucher	1,794	0	0	0	1,794	1,794		
					Total Object Head-- 2 :				1,16,788	0	0	0	1,16,788	1,16,788		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	6012	Voucher	68,880	0	0	0	68,880	68,880		
						Total Object Head-- 11 :				68,880	0	0	0	68,880	68,880	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	4165	Voucher	1,77,021	0	0	0	1,77,021	1,77,021		
						Voted-Sixth-Schedule-Khasi	4669	Voucher	1,82,979	0	0	0	1,82,979	1,82,979		
						Voted-Sixth-Schedule-Khasi	8560	Voucher	1,62,738	0	0	0	1,62,738	1,62,738		
						Voted-Sixth-Schedule-Khasi	8562	Voucher	1,50,883	0	0	0	1,50,883	1,50,883		
						Total Object Head-- 13 :				6,73,621	0	0	0	6,73,621	6,73,621	
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	4162	Voucher	1,45,000	0	0	0	1,45,000	1,45,000		
						Total Object Head-- 21 :				1,45,000	0	0	0	1,45,000	1,45,000	
					Total Sub Head :				19,04,406	0	63,500	0	18,40,906	19,04,406		
					Total Minor Head 109 :				19,04,406	0	63,500	0	18,40,906	19,04,406		

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Department :		Agriculture Department																
Treasury		Shillong (North) Treasury																
D.D.O. :		200009	District Training Officer Farmers Training Centre Upper Shillong															
Month of Account:		MAR/2025																
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2401	00							Total Sub Major Head	0 :			20,08,880	0	63,500		0	19,45,380	20,08,880
								Total Major Head	2401 :			20,08,880	0	63,500		0	19,45,380	20,08,880
								Total of Month	:			20,08,880	0	63,500		0	19,45,380	20,08,880
								Total of DDO	200009 :			1,54,64,551	0	10,14,750		0	1,44,49,801	1,54,64,551
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :																		1,54,64,551
Summary of DDO wise expenditure																		
2401	00	1	(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)					0	14.Rents,Rates And Taxes		Voted-Sixth-Schedule-Khasi					29,474		
2401	00	108	(61) State Rice Mission					0	20.Other Administrative Expenses		Voted-Sixth-Schedule-Khasi					75,000		
2401	00	109	(03) Farmer'S Training Centre					0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi					1,20,35,813		
2401	00	109	(03) Farmer'S Training Centre					0	02. Wages		Voted-Sixth-Schedule-Khasi					14,86,003		
2401	00	109	(03) Farmer'S Training Centre					0	06. Medical Treatment		Voted-Sixth-Schedule-Khasi					7,99,880		
2401	00	109	(03) Farmer'S Training Centre					0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi					2,19,760		
			(03) Farmer'S Training Centre						(13) Office Expenses		Voted-Sixth-Schedule-Khasi							

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Department :	Agriculture Department						
Treasury :	Shillong (North) Treasury						
D.D.O. :	200009	District Training Officer	Farmers Training Centre	Upper Shillong			
<u>Summary of DDO wise expenditure</u>							
2401	00	109		0		6,73,621	
2401	00	109	(03) Farmer'S Training Centre	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	1,45,000
1,54,64,551							

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		200010 Horticulture Development Officer Experimental Research Station Upper Shillong													
Month of Account:		APR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	104	(01) Upper Shillong Farm 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1402	Voucher	1,02,450	0	0	0	1,02,450	1,02,450		
					Voted-Sixth-Schedule-Khasi	1408	Voucher	2,61,404	0	25,000	4,400	2,32,004	2,61,404		
					Voted-Sixth-Schedule-Khasi	1820	Voucher	5,200	0	0	0	5,200	5,200		
					Voted-Sixth-Schedule-Khasi	1832	Voucher	12,704	0	0	0	12,704	12,704		
					Total Object Head-- 1 :				3,81,758	0	25,000	4,400	3,52,358	3,81,758	
					Total Sub Head :				3,81,758	0	25,000	4,400	3,52,358	3,81,758	
					Total Minor Head 104 :				3,81,758	0	25,000	4,400	3,52,358	3,81,758	
					Total Sub Major Head 0 :				3,81,758	0	25,000	4,400	3,52,358	3,81,758	
					Total Major Head 2401 :				3,81,758	0	25,000	4,400	3,52,358	3,81,758	
					Total of Month :				3,81,758	0	25,000	4,400	3,52,358	3,81,758	
Month of Account:		MAY/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	104	(01) Upper Shillong Farm 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1046	Voucher	34,760	0	0	0	34,760	34,760		
					Voted-Sixth-Schedule-Khasi	940	Voucher	1,02,450	0	0	0	1,02,450	1,02,450		
					Voted-Sixth-	986	Voucher	2,62,194	0	25,000	4,400	2,32,794	2,62,194		

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																														
Department : Agriculture Department																														
Treasury Shillong (North) Treasury																														
D.D.O. : 200010 Horticulture Development Officer Experimental Research Station Upper Shillong																														
Month of Account: MAY/2024																														
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2401	00	104	(01) Upper Shillong Farm 0		(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					3,99,404	0	25,000	4,400	3,70,004	3,99,404														
					02. Wages	Voted-Sixth-Schedule-Khasi	2015	Voucher	1,03,029	0	0	0	1,03,029	1,03,029																
					Total Object Head-- 2 :					1,03,029	0	0	0	1,03,029	1,03,029															
					Total Sub Head :					5,02,433	0	25,000	4,400	4,73,033	5,02,433															
		Total Minor Head 104 :					5,02,433	0	25,000	4,400	4,73,033	5,02,433																		
		108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	02. Wages	Voted-Sixth-Schedule-Khasi	1826	Voucher	2,33,252	0	0	0	2,33,252	2,33,252																
						Voted-Sixth-Schedule-Khasi	1827	Voucher	3,49,980	0	0	0	3,49,980	3,49,980																
						Voted-Sixth-Schedule-Khasi	1828	Voucher	61,032	0	0	0	61,032	61,032																
						Total Object Head-- 2 :					6,44,264	0	0	0	6,44,264	6,44,264														
						Total Sub Head :					6,44,264	0	0	0	6,44,264	6,44,264														
						Total Minor Head 108 :					6,44,264	0	0	0	6,44,264	6,44,264														
		Total Sub Major Head 0 :					11,46,697	0	25,000	4,400	11,17,297	11,46,697																		
		Total Major Head 2401 :					11,46,697	0	25,000	4,400	11,17,297	11,46,697																		
Total of Month :					11,46,697	0	25,000	4,400	11,17,297	11,46,697																				
Month of Account: JUN/2024																														
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Deduction Amount (as per A.G. A&E)										

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury		Shillong (North) Treasury																
D.D.O. :		200010 Horticulture Development Officer Experimental Research Station Upper Shillong																
Month of Account:		JUN/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2401	00	104	(01) Upper Shillong Farm 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1112	Voucher	1,02,450	0	0	0	1,02,450	1,02,450					
					Voted-Sixth-Schedule-Khasi	1147	Voucher	2,62,194	0	29,000	4,400	2,28,794	2,62,194					
					Total Object Head-- 1 :		3,64,644	0	29,000	4,400	3,31,244	3,64,644						
					02. Wages	Voted-Sixth-Schedule-Khasi	1596	Voucher	52,359	0	0	0	52,359	52,359				
						Total Object Head-- 2 :		52,359	0	0	0	52,359	52,359					
						Total Sub Head :		4,17,003	0	29,000	4,400	3,83,603	4,17,003					
				Total Minor Head 104 :		4,17,003	0	29,000	4,400	3,83,603	4,17,003							
				108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	02. Wages	Voted-Sixth-Schedule-Khasi	1594	Voucher	32,071	0	0	0	32,071	32,071			
							Voted-Sixth-Schedule-Khasi	1595	Voucher	1,26,036	0	0	0	1,26,036	1,26,036			
							Voted-Sixth-Schedule-Khasi	1597	Voucher	1,86,653	0	0	0	1,86,653	1,86,653			
		Total Object Head-- 2 :					3,44,760	0	0	0	3,44,760	3,44,760						
		Total Sub Head :					3,44,760	0	0	0	3,44,760	3,44,760						
		Total Minor Head 108 :		3,44,760	0	0	0	3,44,760	3,44,760									
		Total Sub Major Head 0 :		7,61,763	0	29,000	4,400	7,28,363	7,61,763									
		Total Major Head 2401 :		7,61,763	0	29,000	4,400	7,28,363	7,61,763									
Total of Month :		7,61,763	0	29,000	4,400	7,28,363	7,61,763											

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Shillong

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200010 Horticulture Development Officer Experimental Research Station Upper Shillong														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	104	(01) Upper Shillong Farm 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1139	Voucher	1,02,450	0	0	0	1,02,450	1,02,450			
					Voted-Sixth-Schedule-Khasi	1161	Voucher	2,62,194	0	29,000	4,400	2,28,794	2,62,194			
					Total Object Head-- 1 :				3,64,644	0	29,000	4,400	3,31,244	3,64,644		
				02. Wages	Voted-Sixth-Schedule-Khasi	2493	Voucher	50,670	0	0	0	50,670	50,670			
					Total Object Head-- 2 :				50,670	0	0	0	50,670	50,670		
			Total Sub Head :				4,15,314	0	29,000	4,400	3,81,914	4,15,314				
		Total Minor Head 104 :				4,15,314	0	29,000	4,400	3,81,914	4,15,314					
		108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	02. Wages	Voted-Sixth-Schedule-Khasi	2479	Voucher	1,82,526	0	0	0	1,82,526	1,82,526			
					Voted-Sixth-Schedule-Khasi	2487	Voucher	1,23,172	0	0	0	1,23,172	1,23,172			
					Voted-Sixth-Schedule-Khasi	2490	Voucher	32,215	0	0	0	32,215	32,215			
				Total Object Head-- 2 :				3,37,913	0	0	0	3,37,913	3,37,913			
				Total Sub Head :				3,37,913	0	0	0	3,37,913	3,37,913			
		Total Minor Head 108 :				3,37,913	0	0	0	3,37,913	3,37,913					
Total Sub Major Head 0 :				7,53,227	0	29,000	4,400	7,19,827	7,53,227							
Total Major Head 2401 :				7,53,227	0	29,000	4,400	7,19,827	7,53,227							
Total of Month :				7,53,227	0	29,000	4,400	7,19,827	7,53,227							

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		200010 Horticulture Development Officer Experimental Research Station Upper Shillong													
Month of Account:		AUG/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	104	(01) Upper Shillong Farm 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	769	Voucher	1,05,310	0	0	0	1,05,310	1,05,310		
					Voted-Sixth-Schedule-Khasi	848	Voucher	2,69,778	0	29,000	4,400	2,36,378	2,69,778		
					Total Object Head-- 1 :				3,75,088	0	29,000	4,400	3,41,688	3,75,088	
				02. Wages	Voted-Sixth-Schedule-Khasi	2051	Voucher	52,359	0	0	0	52,359	52,359		
					Total Object Head-- 2 :				52,359	0	0	0	52,359	52,359	
				Total Sub Head :				4,27,447	0	29,000	4,400	3,94,047	4,27,447		
		Total Minor Head 104 :				4,27,447	0	29,000	4,400	3,94,047	4,27,447				
		108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	02. Wages	Voted-Sixth-Schedule-Khasi	2050	Voucher	32,744	0	0	0	32,744	32,744		
					Voted-Sixth-Schedule-Khasi	2052	Voucher	1,27,618	0	0	0	1,27,618	1,27,618		
					Voted-Sixth-Schedule-Khasi	2054	Voucher	1,88,469	0	0	0	1,88,469	1,88,469		
				Total Object Head-- 2 :				3,48,831	0	0	0	3,48,831	3,48,831		
				Total Sub Head :				3,48,831	0	0	0	3,48,831	3,48,831		
				Total Minor Head 108 :				3,48,831	0	0	0	3,48,831	3,48,831		
Total Sub Major Head 0 :				7,76,278	0	29,000	4,400	7,42,878	7,76,278						
Total Major Head 2401 :				7,76,278	0	29,000	4,400	7,42,878	7,76,278						
Total of Month :				7,76,278	0	29,000	4,400	7,42,878	7,76,278						

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Department :		Agriculture Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		200010 Horticulture Development Officer Experimental Research Station Upper Shillong															
Month of Account:		SEP/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	104	(01) Upper Shillong Farm 0		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1091	Voucher	1,05,310	0	0	0	1,05,310	1,05,310			
						Voted-Sixth-Schedule-Khasi	1106	Voucher	2,69,778	0	29,000	4,400	2,36,378	2,69,778			
						Total Object Head-- 1 :				3,75,088	0	29,000	4,400	3,41,688	3,75,088		
					02. Wages	Voted-Sixth-Schedule-Khasi	1992	Voucher	52,359	0	0	0	52,359	52,359			
						Total Object Head-- 2 :				52,359	0	0	0	52,359	52,359		
					Total Sub Head :				4,27,447	0	29,000	4,400	3,94,047	4,27,447			
		Total Minor Head 104 :				4,27,447	0	29,000	4,400	3,94,047	4,27,447						
		108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	02. Wages	Voted-Sixth-Schedule-Khasi	1983	Voucher	32,430	0	0	0	32,430	32,430			
						Voted-Sixth-Schedule-Khasi	1986	Voucher	1,26,378	0	0	0	1,26,378	1,26,378			
						Voted-Sixth-Schedule-Khasi	1989	Voucher	1,88,067	0	0	0	1,88,067	1,88,067			
						Total Object Head-- 2 :				3,46,875	0	0	0	3,46,875	3,46,875		
						Total Sub Head :				3,46,875	0	0	0	3,46,875	3,46,875		
						Total Minor Head 108 :				3,46,875	0	0	0	3,46,875	3,46,875		
Total Sub Major Head 0 :				7,74,322	0	29,000	4,400	7,40,922	7,74,322								
Total Major Head 2401 :				7,74,322	0	29,000	4,400	7,40,922	7,74,322								
Total of Month :				7,74,322	0	29,000	4,400	7,40,922	7,74,322								

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Department :		Agriculture Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		200010 Horticulture Development Officer Experimental Research Station Upper Shillong													
Month of Account:		OCT/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	104	(01) Upper Shillong Farm 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	449	Voucher	2,69,778	0	24,000	4,400	2,41,378	2,69,778		
					Total Object Head-- 1 :				2,69,778	0	24,000	4,400	2,41,378	2,69,778	
				02. Wages	Voted-Sixth-Schedule-Khasi	2471	Voucher	3,355	0	0	0	3,355	3,355		
					Voted-Sixth-Schedule-Khasi	2474	Voucher	930	0	0	0	930	930		
					Voted-Sixth-Schedule-Khasi	2477	Voucher	52,470	0	0	0	52,470	52,470		
					Total Object Head-- 2 :				56,755	0	0	0	56,755	56,755	
				Total Sub Head :				3,26,533	0	24,000	4,400	2,98,133	3,26,533		
				Total Minor Head 104 :				3,26,533	0	24,000	4,400	2,98,133	3,26,533		
				108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	02. Wages	Voted-Sixth-Schedule-Khasi	2472	Voucher	13,493	0	0	0	13,493	13,493
							Voted-Sixth-Schedule-Khasi	2473	Voucher	7,251	0	0	0	7,251	7,251
		Voted-Sixth-Schedule-Khasi	2475				Voucher	3,648	0	0	0	3,648	3,648		
		Voted-Sixth-Schedule-Khasi	2476				Voucher	2,030	0	0	0	2,030	2,030		
		Voted-Sixth-Schedule-Khasi	2478				Voucher	1,89,871	0	0	0	1,89,871	1,89,871		
		Voted-Sixth-Schedule-Khasi	2479				Voucher	1,25,357	0	0	0	1,25,357	1,25,357		
		Voted-Sixth-Schedule-Khasi	2480				Voucher	32,481	0	0	0	32,481	32,481		
Total Object Head-- 2 :															

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Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200010 Horticulture Development Officer Experimental Research Station Upper Shillong														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	02. Wages					3,74,131	0	0	0	3,74,131	3,74,131	
						Total Sub Head :				3,74,131	0	0	0	3,74,131	3,74,131	
						Total Minor Head 108 :				3,74,131	0	0	0	3,74,131	3,74,131	
						Total Sub Major Head 0 :				7,00,664	0	24,000	4,400	6,72,264	7,00,664	
						Total Major Head 2401 :				7,00,664	0	24,000	4,400	6,72,264	7,00,664	
						Total of Month :				7,00,664	0	24,000	4,400	6,72,264	7,00,664	
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	104	(01) Upper Shillong Farm 0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2542	Voucher	19,692	0	0	0	19,692	19,692	
							Voted-Sixth-Schedule-Khasi	579	Voucher	2,69,778	0	29,500	4,400	2,35,878	2,69,778	
						Total Object Head-- 1 :				2,89,470	0	29,500	4,400	2,55,570	2,89,470	
						02. Wages	Voted-Sixth-Schedule-Khasi	1920	Voucher	54,219	0	0	0	54,219	54,219	
							Total Object Head-- 2 :				54,219	0	0	0	54,219	54,219
						Total Sub Head :				3,43,689	0	29,500	4,400	3,09,789	3,43,689	
Total Minor Head 104 :				3,43,689	0	29,500	4,400	3,09,789	3,43,689							

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200010 Horticulture Development Officer Experimental Research Station Upper Shillong														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	02. Wages	Voted-Sixth-Schedule-Khasi	1921	Voucher	1,90,812	0	0	0	1,90,812	1,90,812		
						Voted-Sixth-Schedule-Khasi	1922	Voucher	1,30,873	0	0	0	1,30,873	1,30,873		
						Voted-Sixth-Schedule-Khasi	1923	Voucher	32,910	0	0	0	32,910	32,910		
						Total Object Head-- 2 :				3,54,595	0	0	0	3,54,595	3,54,595	
						Total Sub Head :				3,54,595	0	0	0	3,54,595	3,54,595	
						Total Minor Head 108 :				3,54,595	0	0	0	3,54,595	3,54,595	
						Total Sub Major Head 0 :				6,98,284	0	29,500	4,400	6,64,384	6,98,284	
Total Major Head 2401 :				6,98,284	0	29,500	4,400	6,64,384	6,98,284							
Total of Month :				6,98,284	0	29,500	4,400	6,64,384	6,98,284							
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	104	(01) Upper Shillong Farm 0		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2964	Voucher	2,77,701	0	29,500	4,400	2,43,801	2,77,701		
						Voted-Sixth-Schedule-Khasi	306	Voucher	2,77,701	0	29,500	4,400	2,43,801	2,77,701		
						Voted-Sixth-Schedule-Khasi	4591	Voucher	7,000	0	0	0	7,000	7,000		
						Total Object Head-- 1 :										

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department																
Treasury		Shillong (North) Treasury																
D.D.O. :		200010 Horticulture Development Officer Experimental Research Station Upper Shillong																
Month of Account:		DEC/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2401	00	104	(01) Upper Shillong Farm 0		(01) Salaries, Sumtuary Allowance						5,62,402	0	59,000	8,800	4,94,602	5,62,402		
						02. Wages	Voted-Sixth-Schedule-Khasi	1832	Voucher	52,470	0	0	0	52,470	52,470			
							Total Object Head-- 2 :						52,470	0	0	0	52,470	52,470
							Total Sub Head :						6,14,872	0	59,000	8,800	5,47,072	6,14,872
		Total Minor Head 104 :						6,14,872	0	59,000	8,800	5,47,072	6,14,872					
		108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	02. Wages	Voted-Sixth-Schedule-Khasi	1833	Voucher	1,90,704	0	0	0	1,90,704	1,90,704					
					Voted-Sixth-Schedule-Khasi	1834	Voucher	1,28,733	0	0	0	1,28,733	1,28,733					
					Voted-Sixth-Schedule-Khasi	1835	Voucher	32,792	0	0	0	32,792	32,792					
					Total Object Head-- 2 :						3,52,229	0	0	0	3,52,229	3,52,229		
					Total Sub Head :						3,52,229	0	0	0	3,52,229	3,52,229		
					Total Minor Head 108 :						3,52,229	0	0	0	3,52,229	3,52,229		
		Total Sub Major Head 0 :						9,67,101	0	59,000	8,800	8,99,301	9,67,101					
		Total Major Head 2401 :						9,67,101	0	59,000	8,800	8,99,301	9,67,101					
Total of Month :						9,67,101	0	59,000	8,800	8,99,301	9,67,101							
Month of Account:		JAN/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)							

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																						
Department :		Agriculture Department																						
Treasury :		Shillong (North) Treasury																						
D.D.O. :		200010 Horticulture Development Officer Experimental Research Station Upper Shillong																						
Month of Account:		JAN/2025																						
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)								
												8009	-	7610										
2401	00	104	(01) Upper Shillong Farm 0	02. Wages		Voted-Sixth-Schedule-Khasi		1107	Voucher	54,219	0	0		0	54,219	54,219								
				Total Object Head-- 2 :						54,219	0	0		0	54,219	54,219								
				Total Sub Head :						54,219	0	0		0	54,219	54,219								
		Total Minor Head 104 :								54,219	0	0		0	54,219	54,219								
		108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	02. Wages		Voted-Sixth-Schedule-Khasi		1108	Voucher	1,89,483	0	0		0	1,89,483	1,89,483								
								1109	Voucher	32,613	0	0		0	32,613	32,613								
						Voted-Sixth-Schedule-Khasi		1161	Voucher	1,30,818	0	0		0	1,30,818	1,30,818								
				Total Object Head-- 2 :						3,52,914	0	0		0	3,52,914	3,52,914								
				21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi		641	Voucher	3,25,000	0	0		0	3,25,000	3,25,000								
		Total Object Head-- 21 :								3,25,000	0	0		0	3,25,000	3,25,000								
		Total Sub Head :								6,77,914	0	0		0	6,77,914	6,77,914								
		Total Minor Head 108 :								6,77,914	0	0		0	6,77,914	6,77,914								
		Total Sub Major Head 0 :								7,32,133	0	0		0	7,32,133	7,32,133								
		Total Major Head 2401 :								7,32,133	0	0		0	7,32,133	7,32,133								
Total of Month :										7,32,133	0	0		0	7,32,133	7,32,133								
Month of Account:		FEB/2025																						

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																							
Department :		Agriculture Department																							
Treasury :		Shillong (North) Treasury																							
D.D.O. :		200010 Horticulture Development Officer Experimental Research Station Upper Shillong																							
Month of Account:		FEB/2025																							
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)									
												8009	-	7610											
2401	00	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes		Voted-Sixth-Schedule-Khasi	1552	Voucher	99,970	0	0	0		99,970	99,970									
										Total Object Head-- 14 :						99,970	0	0	0		99,970	99,970			
										Total Sub Head :						99,970	0	0	0		99,970	99,970			
										Total Minor Head 1 :						99,970	0	0	0		99,970	99,970			
		104	(01) Upper Shillong Farm 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	225	Voucher	2,77,701	1,000	29,500	0		2,47,201	2,76,701										
									Total Object Head-- 1 :						2,77,701	1,000	29,500	0		2,47,201	2,76,701				
									02. Wages																
									Voted-Sixth-Schedule-Khasi						2471	Voucher	18,073	0	0	0		18,073	18,073		
									Total Object Head-- 2 :						18,073	0	0	0		18,073	18,073				
			Total Sub Head :						2,95,774	1,000	29,500	0		2,65,274	2,94,774										
			Total Minor Head 104 :						2,95,774	1,000	29,500	0		2,65,274	2,94,774										
			108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	02. Wages		Voted-Sixth-Schedule-Khasi	2472	Voucher	1,93,946	0	0	0		1,93,946	1,93,946								
											Voted-Sixth-Schedule-Khasi						2473	Voucher	1,65,649	0	0	0		1,65,649	1,65,649
											Voted-Sixth-Schedule-Khasi						2474	Voucher	32,939	0	0	0		32,939	32,939
		Total Object Head-- 2 :									3,92,534	0	0	0		3,92,534	3,92,534								
		(13) Office Expenses																							
		Voted-Sixth-Schedule-Khasi									2921	Voucher	75,000	0	0	0		75,000	75,000						
		Total Object Head-- 13 :									75,000	0	0	0		75,000	75,000								

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		200010 Horticulture Development Officer Experimental Research Station Upper Shillong													
Month of Account:		FEB/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	2954	Voucher	2,00,000	0	0	0	2,00,000	2,00,000	
						Voted-Sixth-Schedule-Khasi	2955	Voucher	1,50,000	0	0	0	1,50,000	1,50,000	
						Voted-Sixth-Schedule-Khasi	2956	Voucher	1,50,000	0	0	0	1,50,000	1,50,000	
						Total Object Head-- 21 :			5,00,000	0	0	0	5,00,000	5,00,000	
				27. Minor Works		Voted-Sixth-Schedule-Khasi	2958	Voucher	44,000	0	0	0	44,000	44,000	
						Total Object Head-- 27 :			44,000	0	0	0	44,000	44,000	
				28. Professional Services		Voted-Sixth-Schedule-Khasi	3076	Voucher	3,00,000	0	0	0	3,00,000	3,00,000	
						Total Object Head-- 28 :			3,00,000	0	0	0	3,00,000	3,00,000	
				50.Other Charges		Voted-Sixth-Schedule-Khasi	2957	Voucher	20,000	0	0	0	20,000	20,000	
						Total Object Head-- 50 :			20,000	0	0	0	20,000	20,000	
				52. Machinery Equipment/Tools & Plant		Voted-Sixth-Schedule-Khasi	2959	Voucher	58,000	0	0	0	58,000	58,000	
						Total Object Head-- 52 :			58,000	0	0	0	58,000	58,000	
				Total Sub Head :					13,89,534	0	0	0	13,89,534	13,89,534	
				Total Minor Head 108 :					13,89,534	0	0	0	13,89,534	13,89,534	
				Total Sub Major Head 0 :					17,85,278	1,000	29,500	0	17,54,778	17,84,278	
				Total Major Head 2401 :					17,85,278	1,000	29,500	0	17,54,778	17,84,278	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																															
Department :		Agriculture Department																															
Treasury		Shillong (North) Treasury																															
D.D.O. :		200010 Horticulture Development Officer Experimental Research Station Upper Shillong																															
Month of Account:		FEB/2025																															
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)						
																						8009 - 7610											
Total of Month :																		17,85,278		1,000		29,500		0		17,54,778		17,84,278					
Month of Account:		MAR/2025																															
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)						
																						8009 - 7610											
2216	07	053	(08) Other Maintenance Expenditure(Hort)	0	27. Minor Works		Voted-Sixth-Schedule-Khasi		7932	Voucher	64,13,200		0		0		0		64,13,200		64,13,200												
							Total Object Head-- 27 :				64,13,200		0		0		0		64,13,200		64,13,200												
					Total Sub Head :						64,13,200		0		0		0		64,13,200		64,13,200												
					Total Minor Head 53 :						64,13,200		0		0		0		64,13,200		64,13,200												
					Total Sub Major Head 7 :						64,13,200		0		0		0		64,13,200		64,13,200												
					Total Major Head 2216 :						64,13,200		0		0		0		64,13,200		64,13,200												
2401	00	104	(01) Upper Shillong Farm 0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		826	Voucher	2,77,701		1,000		29,500		2,200		2,45,001		2,76,701												
							Total Object Head-- 1 :				2,77,701		1,000		29,500		2,200		2,45,001		2,76,701												
					02. Wages		Voted-Sixth-Schedule-Khasi				8695	Voucher	48,972		0		0		0		48,972		48,972										
							Total Object Head-- 2 :						48,972		0		0		0		48,972		48,972										
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi				3278	Voucher	43,989		0		0		0		43,989		43,989										
							Voted-Sixth-Schedule-Khasi						5031		Voucher		10,000		0		0		10,000		10,000								

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																						
Department :		Agriculture Department																						
Treasury :		Shillong (North) Treasury																						
D.D.O. :		200010 Horticulture Development Officer Experimental Research Station Upper Shillong																						
Month of Account:		MAR/2025																						
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
													8009	-	7610									
2401	00	104	(01) Upper Shillong Farm 0		(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	5114	Voucher		90,011	0	0	0		90,011	90,011							
											Total Object Head-- 11 :							1,44,000	0	0	0		1,44,000	1,44,000
											Total Sub Head :							4,70,673	1,000	29,500	2,200		4,37,973	4,69,673
											Total Minor Head 104 :							4,70,673	1,000	29,500	2,200		4,37,973	4,69,673
		108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	02. Wages		Voted-Sixth-Schedule-Khasi	8554	Voucher		98,634	0	0	0		98,634	98,634							
											Voted-Sixth-Schedule-Khasi							31,529	0	0	0		31,529	31,529
											Voted-Sixth-Schedule-Khasi							1,77,632	0	0	0		1,77,632	1,77,632
											Total Object Head-- 2 :							3,07,795	0	0	0		3,07,795	3,07,795
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	5034	Voucher		27,223	0	0	0		27,223	27,223							
											Total Object Head-- 13 :							27,223	0	0	0		27,223	27,223
											21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi	5032	Voucher		5,04,131	0	0	0		5,04,131	5,04,131	
																	Total Object Head-- 21 :							5,04,131
					27. Minor Works		Voted-Sixth-Schedule-Khasi	6136	Voucher								2,82,000	0	0	0		2,82,000	2,82,000	
																	Total Object Head-- 27 :							2,82,000
											50.Other Charges		Voted-Sixth-Schedule-Khasi	5033	Voucher		57,000	0	0	0		57,000	57,000	
																	Total Object Head-- 50 :							57,000

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200010 Horticulture Development Officer Experimental Research Station Upper Shillong														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)			Total Sub Head :				11,78,149	0	0	0	0	11,78,149	11,78,149
						Total Minor Head 108 :				11,78,149	0	0	0	0	11,78,149	11,78,149
						Total Sub Major Head 0 :				16,48,822	1,000	29,500	2,200		16,16,122	16,47,822
						Total Major Head 2401 :				16,48,822	1,000	29,500	2,200		16,16,122	16,47,822
						Total of Month :				80,62,022	1,000	29,500	2,200		80,29,322	80,61,022
						Total of DDO 200010 :				1,75,39,527	2,000	3,37,500	46,200		1,71,53,827	1,75,37,527
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconciliation+IA) :																1,75,37,527
Summary of DDO wise expenditure																
2216	07	53	(08) Other Maintenance Expenditure(Hort)		0	27. Minor Works			Voted-Sixth-Schedule-Khasi							64,13,200
2401	00	1	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)		0	14.Rents,Rates And Taxes			Voted-Sixth-Schedule-Khasi							99,970
2401	00	104	(01) Upper Shillong Farm		0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi							39,35,678
2401	00	104	(01) Upper Shillong Farm		0	02. Wages			Voted-Sixth-Schedule-Khasi							5,95,484

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES					
Department :	Agriculture Department						
Treasury :	Shillong (North) Treasury						
D.D.O. :	200010	Horticulture Development Officer Experimental Research Station Upper Shillong					
<u>Summary of DDO wise expenditure</u>							
2401	00	104	(01) Upper Shillong Farm	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1,44,000
2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	02. Wages	Voted-Sixth-Schedule-Khasi	41,56,841
2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1,02,223
2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	13,29,131
2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	27. Minor Works	Voted-Sixth-Schedule-Khasi	3,26,000
2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	28. Professional Services	Voted-Sixth-Schedule-Khasi	3,00,000
2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	50.Other Charges	Voted-Sixth-Schedule-Khasi	77,000
2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	58,000
							1,75,37,527

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		200011 Assistant Director Of Horticulture East Khasi Hills Shillong													
Month of Account:		APR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1151	Voucher	2,41,025	4,000	8,000	13,200	2,15,825	2,37,025	
						Voted-Sixth-Schedule-Khasi	1153	Voucher	1,47,687	2,000	8,000	6,600	1,31,087	1,45,687	
						Voted-Sixth-Schedule-Khasi	1399	Voucher	1,05,310	0	0	0	1,05,310	1,05,310	
						Voted-Sixth-Schedule-Khasi	2080	Voucher	5,360	0	0	0	5,360	5,360	
						Voted-Sixth-Schedule-Khasi	2089	Voucher	7,392	0	0	0	7,392	7,392	
						Voted-Sixth-Schedule-Khasi	2091	Voucher	12,440	0	0	0	12,440	12,440	
						Total Object Head-- I :			5,19,214	6,000	16,000	19,800	4,77,414	5,13,214	
		Total Sub Head :			5,19,214	6,000	16,000	19,800	4,77,414	5,13,214					
		Total Minor Head I :			5,19,214	6,000	16,000	19,800	4,77,414	5,13,214					
		119	(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1157	Voucher	32,468	1,000	0	2,200	29,268	31,468	
						Voted-Sixth-Schedule-Khasi	1406	Voucher	2,71,613	1,000	16,600	4,400	2,49,613	2,70,613	
						Voted-Sixth-Schedule-Khasi	2088	Voucher	1,568	0	0	0	1,568	1,568	
						Voted-Sixth-Schedule-Khasi	2098	Voucher	13,328	0	0	0	13,328	13,328	
						Total Object Head-- I :			3,18,977	2,000	16,600	6,600	2,93,777	3,16,977	
		Total Sub Head :			3,18,977	2,000	16,600	6,600	2,93,777	3,16,977					
				(03) Development In	0	(01) Salaries, Sumtuary	Voted-Sixth-	1156	Voucher	35,963	0	0	2,200	33,763	35,963

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200011 Assistant Director Of Horticulture East Khasi Hills Shillong														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	General-Voted		1979	Voucher	3,992	0	0	0	3,992	3,992	
						General-Voted		1980	Voucher	3,312	0	0	0	3,312	3,312	
						Voted-Sixth-Schedule-Khasi		2103	Voucher	1,928	0	0	0	1,928	1,928	
						General-Voted		927	Voucher	80,342	0	0	0	80,342	80,342	
						General-Voted		933	Voucher	60,702	0	13,000	0	47,702	60,702	
						Total Object Head-- 1 :				1,86,239	0	13,000	2,200	1,71,039	1,86,239	
						Total Sub Head :				1,86,239	0	13,000	2,200	1,71,039	1,86,239	
						Total Minor Head 119 :				5,05,216	2,000	29,600	8,800	4,64,816	5,03,216	
						Total Sub Major Head 0 :				10,24,430	8,000	45,600	28,600	9,42,230	10,16,430	
						Total Major Head 2401 :				10,24,430	8,000	45,600	28,600	9,42,230	10,16,430	
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1108	Voucher	1,72,770	1,000	10,000	0	1,61,770	1,71,770	
						Voted-Sixth-Schedule-Khasi		2086	Voucher	8,520	0	0	0	8,520	8,520	
						Total Object Head-- 1 :				1,81,290	1,000	10,000	0	1,70,290	1,80,290	
						Total Sub Head :				1,81,290	1,000	10,000	0	1,70,290	1,80,290	
						Total Minor Head 4 :				1,81,290	1,000	10,000	0	1,70,290	1,80,290	
						Total Sub Major Head 1 :				1,81,290	1,000	10,000	0	1,70,290	1,80,290	
						Total Major Head 2415 :				1,81,290	1,000	10,000	0	1,70,290	1,80,290	
						Total of Month :				12,05,720	9,000	55,600	28,600	11,12,520	11,96,720	

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200011 Assistant Director Of Horticulture East Khasi Hills Shillong														
Month of Account:		MAY/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1058	Voucher	2,41,025	4,000	8,000	13,200	2,15,825	2,37,025		
						Voted-Sixth-Schedule-Khasi	1064	Voucher	1,47,687	2,000	3,000	6,600	1,36,087	1,45,687		
						Voted-Sixth-Schedule-Khasi	918	Voucher	1,05,310	0	0	0	1,05,310	1,05,310		
						Total Object Head-- 1 :				4,94,022	6,000	11,000	19,800	4,57,222	4,88,022	
						Total Sub Head :				4,94,022	6,000	11,000	19,800	4,57,222	4,88,022	
						Total Minor Head 1 :				4,94,022	6,000	11,000	19,800	4,57,222	4,88,022	
		119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	02. Wages	Voted-Sixth-Schedule-Khasi	1830	Voucher	3,38,875	0	0	0	3,38,875	3,38,875		
						Voted-Sixth-Schedule-Khasi	2013	Voucher	56,000	0	0	0	56,000	56,000		
						Total Object Head-- 2 :				3,94,875	0	0	0	3,94,875	3,94,875	
						Total Sub Head :				3,94,875	0	0	0	3,94,875	3,94,875	
		(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1062	Voucher	32,468	1,000	0	2,200	29,268	31,468			
					Voted-Sixth-Schedule-Khasi	1069	Voucher	2,71,613	1,000	16,600	4,400	2,49,613	2,70,613			
					Total Object Head-- 1 :				3,04,081	2,000	16,600	6,600	2,78,881	3,02,081		
					02. Wages	Voted-Sixth-Schedule-Khasi	1834	Voucher	24,522	0	0	0	24,522	24,522		
							Total Object Head-- 2 :				24,522	0	0	0	24,522	24,522
							Total Sub Head :				3,28,603	2,000	16,600	6,600	3,03,403	3,26,603

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		200011 Assistant Director Of Horticulture East Khasi Hills Shillong															
Month of Account:		MAY/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	General-Voted	377	Voucher	80,342	0	0	0	80,342	80,342			
						General-Voted	382	Voucher	60,702	0	13,000	0	47,702	60,702			
						Voted-Sixth-Schedule-Khasi	956	Voucher	35,963	0	0	2,200	33,763	35,963			
						Total Object Head-- 1 :			1,77,007	0	13,000	2,200	1,61,807	1,77,007			
						Total Sub Head :			1,77,007	0	13,000	2,200	1,61,807	1,77,007			
						(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	1829	Voucher	3,97,171	0	0	0	3,97,171	3,97,171
									Voted-Sixth-Schedule-Khasi	1833	Voucher	3,34,521	0	0	0	3,34,521	3,34,521
									Total Object Head-- 2 :			7,31,692	0	0	0	7,31,692	7,31,692
			Total Sub Head :			7,31,692	0	0	0	7,31,692	7,31,692						
			(24) Floriculture Development	0	02. Wages	Voted-Sixth-Schedule-Khasi	1831	Voucher	1,81,713	0	0	0	1,81,713	1,81,713			
						Voted-Sixth-Schedule-Khasi	1832	Voucher	2,49,381	0	0	0	2,49,381	2,49,381			
						Voted-Sixth-Schedule-Khasi	2012	Voucher	50,000	0	0	0	50,000	50,000			
						Total Object Head-- 2 :			4,81,094	0	0	0	4,81,094	4,81,094			
						Total Sub Head :			4,81,094	0	0	0	4,81,094	4,81,094			
Total Minor Head 119 :									21,13,271	2,000	29,600	8,800	20,72,871	21,11,271			
Total Sub Major Head 0 :									26,07,293	8,000	40,600	28,600	25,30,093	25,99,293			
Total Major Head 2401 :									26,07,293	8,000	40,600	28,600	25,30,093	25,99,293			

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200011	Assistant Director Of Horticulture East Khasi Hills Shillong													
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		820	Voucher	1,72,770	1,000	10,000	0		1,61,770	1,71,770
						Total Object Head-- 1 :				1,72,770	1,000	10,000	0		1,61,770	1,71,770
					02. Wages	Voted-Sixth-Schedule-Khasi		1835	Voucher	1,18,188	0	0	0		1,18,188	1,18,188
						Total Object Head-- 2 :				1,18,188	0	0	0		1,18,188	1,18,188
					Total Sub Head :					2,90,958	1,000	10,000	0		2,79,958	2,89,958
					Total Minor Head 4 :					2,90,958	1,000	10,000	0		2,79,958	2,89,958
					Total Sub Major Head 1 :					2,90,958	1,000	10,000	0		2,79,958	2,89,958
					Total Major Head 2415 :					2,90,958	1,000	10,000	0		2,79,958	2,89,958
					Total of Month :					28,98,251	9,000	50,600	28,600		28,10,051	28,89,251
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1115	Voucher	1,05,310	0	0	0		1,05,310	1,05,310
						Voted-Sixth-Schedule-Khasi		1125	Voucher	1,47,687	2,000	3,000	6,600		1,36,087	1,45,687
						Voted-Sixth-Schedule-Khasi		1155	Voucher	2,41,025	4,000	8,000	13,200		2,15,825	2,37,025
					Total Object Head-- 1 :					4,94,022	6,000	11,000	19,800		4,57,222	4,88,022

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		200011 Assistant Director Of Horticulture East Khasi Hills Shillong															
Month of Account:		JUN/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)				Total Sub Head :				4,94,022	6,000	11,000	19,800	4,57,222	4,88,022	
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes		Voted-Sixth-Schedule-Khasi	2842	Voucher	76,790	0	0	0	76,790	76,790		
			Total Object Head-- 14 :								76,790	0	0	0	76,790	76,790	
			Total Sub Head :								76,790	0	0	0	76,790	76,790	
		Total Minor Head 1 :								5,70,812	6,000	11,000	19,800	5,34,012	5,64,812		
		119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates				02. Wages	Voted-Sixth-Schedule-Khasi	2057	Voucher	1,69,771	0	0	0	1,69,771	1,69,771	
								Voted-Sixth-Schedule-Khasi	2064	Voucher	28,000	0	0	0	28,000	28,000	
			Total Object Head-- 2 :								1,97,771	0	0	0	1,97,771	1,97,771	
			Total Sub Head :								1,97,771	0	0	0	1,97,771	1,97,771	
			(02) Shillong Fruit Garden				(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1152	Voucher	2,71,613	1,000	16,600	4,400	2,49,613	2,70,613	
								Voted-Sixth-Schedule-Khasi	1154	Voucher	32,468	1,000	0	2,200	29,268	31,468	
			Total Object Head-- 1 :								3,04,081	2,000	16,600	6,600	2,78,881	3,02,081	
							02. Wages	Voted-Sixth-Schedule-Khasi	2050	Voucher	28,210	0	0	0	28,210	28,210	
								Voted-Sixth-Schedule-Khasi	2061	Voucher	12,462	0	0	0	12,462	12,462	
			Total Object Head-- 2 :								40,672	0	0	0	40,672	40,672	
		Total Sub Head :								3,44,753	2,000	16,600	6,600	3,19,553	3,42,753		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200011 Assistant Director Of Horticulture East Khasi Hills Shillong														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1160	Voucher	35,963	0	0	2,200			33,763	35,963
						General-Voted	578	Voucher	80,342	0	0	0		80,342	80,342	
						General-Voted	690	Voucher	60,702	0	13,000	0		47,702	60,702	
						Total Object Head-- 1 :				1,77,007	0	13,000	2,200		1,61,807	1,77,007
			Total Sub Head :				1,77,007	0	13,000	2,200		1,61,807	1,77,007			
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	2048	Voucher	1,45,359	0	0	0		1,45,359	1,45,359	
						Voted-Sixth-Schedule-Khasi	2059	Voucher	2,01,841	0	0	0		2,01,841	2,01,841	
						Total Object Head-- 2 :				3,47,200	0	0	0		3,47,200	3,47,200
						Total Sub Head :				3,47,200	0	0	0		3,47,200	3,47,200
			(24) Floriculture Development	0	02. Wages	Voted-Sixth-Schedule-Khasi	2052	Voucher	89,584	0	0	0		89,584	89,584	
						Voted-Sixth-Schedule-Khasi	2054	Voucher	1,23,688	0	0	0		1,23,688	1,23,688	
						Voted-Sixth-Schedule-Khasi	2056	Voucher	25,000	0	0	0		25,000	25,000	
						Total Object Head-- 2 :				2,38,272	0	0	0		2,38,272	2,38,272
			Total Sub Head :				2,38,272	0	0	0		2,38,272	2,38,272			
			Total Minor Head 119 :				13,05,003	2,000	29,600	8,800		12,64,603	13,03,003			
			Total Sub Major Head 0 :				18,75,815	8,000	40,600	28,600		17,98,615	18,67,815			
			Total Major Head 2401 :				18,75,815	8,000	40,600	28,600		17,98,615	18,67,815			

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200011 Assistant Director Of Horticulture East Khasi Hills Shillong														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1029	Voucher	1,72,770	1,000	10,000	0	1,61,770	1,71,770		
					Total Object Head-- 1 :				1,72,770	1,000	10,000	0	1,61,770	1,71,770		
					02. Wages	Voted-Sixth-Schedule-Khasi	1994	Voucher	59,496	0	0	0	59,496	59,496		
					Total Object Head-- 2 :				59,496	0	0	0	59,496	59,496		
					Total Sub Head :				2,32,266	1,000	10,000	0	2,21,266	2,31,266		
					Total Minor Head 4 :				2,32,266	1,000	10,000	0	2,21,266	2,31,266		
					Total Sub Major Head 1 :				2,32,266	1,000	10,000	0	2,21,266	2,31,266		
Total Major Head 2415 :				2,32,266	1,000	10,000	0	2,21,266	2,31,266							
Total of Month :				21,08,081	9,000	50,600	28,600	20,19,881	20,99,081							
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1112	Voucher	1,05,310	0	0	0	1,05,310	1,05,310		
						Voted-Sixth-Schedule-Khasi	1150	Voucher	1,47,687	2,000	8,000	6,600	1,31,087	1,45,687		
						Voted-Sixth-Schedule-Khasi	1151	Voucher	2,41,025	4,000	8,000	13,200	2,15,825	2,37,025		
						Total Object Head-- 1 :				4,94,022	6,000	16,000	19,800	4,52,222	4,88,022	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		200011 Assistant Director Of Horticulture East Khasi Hills Shillong																
Month of Account:		JUL/2024																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	001	(04) District Offices (Horticulture)				Total Sub Head :				4,94,022	6,000	16,000	19,800	4,52,222	4,88,022		
			0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	1896	Voucher	23,210	0	0	0	23,210	23,210					
								Total Object Head-- 14 :				23,210	0	0	0	23,210	23,210	
								Total Sub Head :				23,210	0	0	0	23,210	23,210	
		Total Minor Head 1 :				5,17,232	6,000	16,000	19,800	4,75,432	5,11,232							
		119	0	02. Wages	Voted-Sixth-Schedule-Khasi	2486	Voucher	28,000	0	0	0	28,000	28,000					
								Voted-Sixth-Schedule-Khasi	2497	Voucher	1,75,039	0	0	0	1,75,039	1,75,039		
											Total Object Head-- 2 :				2,03,039	0	0	0
								Total Sub Head :				2,03,039	0	0	0	2,03,039	2,03,039	
			(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1152	Voucher	2,70,113	1,000	16,600	4,400	2,48,113	2,69,113				
									Voted-Sixth-Schedule-Khasi	1153	Voucher	32,468	1,000	0	2,200	29,268	31,468	
												Total Object Head-- 1 :				3,02,581	2,000	16,600
									02. Wages	Voted-Sixth-Schedule-Khasi	2492	Voucher	13,425	0	0	0	13,425	13,425
													Total Object Head-- 2 :				13,425	0
									Total Sub Head :				3,16,006	2,000	16,600	6,600	2,90,806	3,14,006
			(03) Development In Horticulture Including	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1143	Voucher	35,963	0	0	2,200	33,763	35,963				

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200011	Assistant Director Of Horticulture East Khasi Hills Shillong													
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	General-Voted	204	Voucher	60,702	0	13,000	0	47,702	60,702		
						General-Voted	429	Voucher	80,342	0	0	0	80,342	80,342		
					Total Object Head-- 1 :					1,77,007	0	13,000	2,200	1,61,807	1,77,007	
					06. Medical Treatment	General-Voted	2419	Voucher	79,726	0	0	0	79,726	79,726		
						Total Object Head-- 6 :					79,726	0	0	0	79,726	79,726
					Total Sub Head :					2,56,733	0	13,000	2,200	2,41,533	2,56,733	
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	2494	Voucher	2,11,624	0	0	0	2,11,624	2,11,624		
						Voted-Sixth-Schedule-Khasi	2495	Voucher	1,83,359	0	0	0	1,83,359	1,83,359		
					Total Object Head-- 2 :					3,94,983	0	0	0	3,94,983	3,94,983	
					Total Sub Head :					3,94,983	0	0	0	3,94,983	3,94,983	
			(24) Floriculture Development	0	02. Wages	Voted-Sixth-Schedule-Khasi	2488	Voucher	99,179	0	0	0	99,179	99,179		
						Voted-Sixth-Schedule-Khasi	2489	Voucher	1,36,531	0	0	0	1,36,531	1,36,531		
						Voted-Sixth-Schedule-Khasi	2491	Voucher	50,000	0	0	0	50,000	50,000		
					Total Object Head-- 2 :					2,85,710	0	0	0	2,85,710	2,85,710	
					Total Sub Head :					2,85,710	0	0	0	2,85,710	2,85,710	
			Total Minor Head 119 :					14,56,471	2,000	29,600	8,800	14,16,071	14,54,471			
			Total Sub Major Head 0 :					19,73,703	8,000	45,600	28,600	18,91,503	19,65,703			

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(for Reconciliation)
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200011 Assistant Director Of Horticulture East Khasi Hills Shillong														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401						Total Major Head 2401 :				19,73,703	8,000	45,600	28,600	18,91,503	19,65,703	
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	837	Voucher	1,72,770	1,000	10,000	0	1,61,770	1,71,770		
						Total Object Head-- 1 :		1,72,770	1,000	10,000	0	1,61,770	1,71,770			
					02. Wages	Voted-Sixth-Schedule-Khasi	2820	Voucher	65,217	0	0	0	65,217	65,217		
						Total Object Head-- 2 :		65,217	0	0	0	65,217	65,217			
						Total Sub Head :		2,37,987	1,000	10,000	0	2,26,987	2,36,987			
					Total Minor Head 4 :		2,37,987	1,000	10,000	0	2,26,987	2,36,987				
					Total Sub Major Head 1 :		2,37,987	1,000	10,000	0	2,26,987	2,36,987				
						Total Major Head 2415 :			2,37,987	1,000	10,000	0	2,26,987	2,36,987		
						Total of Month :				22,11,690	9,000	55,600	28,600	21,18,490	22,02,690	
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	778	Voucher	1,08,170	0	0	0	1,08,170	1,08,170		
						Voted-Sixth-Schedule-Khasi	812	Voucher	2,47,941	4,000	9,000	13,200	2,21,741	2,43,941		
						Voted-Sixth-Schedule-Khasi	842	Voucher	1,51,976	1,000	8,000	6,600	1,36,376	1,50,976		

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																												
Department :		Agriculture Department																												
Treasury :		Shillong (North) Treasury																												
D.D.O. :		200011 Assistant Director Of Horticulture East Khasi Hills Shillong																												
Month of Account:		AUG/2024																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :										5,08,087	5,000	17,000	19,800	4,66,287	5,03,087									
						Total Sub Head :										5,08,087	5,000	17,000	19,800	4,66,287	5,03,087									
						Total Minor Head 1 :										5,08,087	5,000	17,000	19,800	4,66,287	5,03,087									
		119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	02. Wages	Voted-Sixth-Schedule-Khasi		2578	Voucher	10,263	0	0	0	10,263	10,263															
						Voted-Sixth-Schedule-Khasi		2579	Voucher	28,000	0	0	0	28,000	28,000															
						Voted-Sixth-Schedule-Khasi		2586	Voucher	1,44,665	0	0	0	1,44,665	1,44,665															
						Total Object Head-- 2 :		1,82,928	0	0	0	1,82,928	1,82,928																	
						Total Sub Head :		1,82,928	0	0	0	1,82,928	1,82,928																	
			(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		803	Voucher	2,77,750	1,000	16,600	4,400	2,55,750	2,76,750															
						Voted-Sixth-Schedule-Khasi		805	Voucher	33,416	0	0	2,200	31,216	33,416															
						Total Object Head-- 1 :		3,11,166	1,000	16,600	6,600	2,86,966	3,10,166																	
					02. Wages	Voted-Sixth-Schedule-Khasi		2585	Voucher	12,927	0	0	0	12,927	12,927															
						Total Object Head-- 2 :		12,927	0	0	0	12,927	12,927																	
						Total Sub Head :		3,24,093	1,000	16,600	6,600	2,99,893	3,23,093																	
(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	General-Voted		290	Voucher	82,712	0	0	0	82,712	82,712																		
			General-Voted		436	Voucher	62,418	0	13,000	0	49,418	62,418																		
			Voted-Sixth-		806	Voucher	36,964	0	0	2,200	34,764	36,964																		

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Shillong

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200011 Assistant Director Of Horticulture East Khasi Hills Shillong														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				1,82,094	0	13,000	2,200	1,66,894	1,82,094	
						Total Sub Head :				1,82,094	0	13,000	2,200	1,66,894	1,82,094	
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi		2580	Voucher	2,00,210	0	0	0	2,00,210	2,00,210	
						Voted-Sixth-Schedule-Khasi		2581	Voucher	1,78,020	0	0	0	1,78,020	1,78,020	
						Total Object Head-- 2 :				3,78,230	0	0	0	3,78,230	3,78,230	
						Total Sub Head :				3,78,230	0	0	0	3,78,230	3,78,230	
			(24) Floriculture Development	0	02. Wages	Voted-Sixth-Schedule-Khasi		2582	Voucher	1,29,456	0	0	0	1,29,456	1,29,456	
						Voted-Sixth-Schedule-Khasi		2583	Voucher	25,000	0	0	0	25,000	25,000	
						Voted-Sixth-Schedule-Khasi		2584	Voucher	91,729	0	0	0	91,729	91,729	
						Total Object Head-- 2 :				2,46,185	0	0	0	2,46,185	2,46,185	
						Total Sub Head :				2,46,185	0	0	0	2,46,185	2,46,185	
			Total Minor Head 119 :				13,13,530	1,000	29,600	8,800	12,74,130	13,12,530				
			Total Sub Major Head 0 :				18,21,617	6,000	46,600	28,600	17,40,417	18,15,617				
			Total Major Head 2401 :				18,21,617	6,000	46,600	28,600	17,40,417	18,15,617				
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		710	Voucher	1,77,826	1,000	10,000	0	1,66,826	1,76,826	
						Total Object Head-- 1 :				1,77,826	1,000	10,000	0	1,66,826	1,76,826	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200011 Assistant Director Of Horticulture East Khasi Hills Shillong														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(01) Fruit Research Station	0	02. Wages		Voted-Sixth-Schedule-Khasi	2599	Voucher	60,048	0	0	0		60,048	60,048
						Total Object Head-- 2 :				60,048	0	0	0		60,048	60,048
						Total Sub Head :				2,37,874	1,000	10,000	0		2,26,874	2,36,874
						Total Minor Head 4 :				2,37,874	1,000	10,000	0		2,26,874	2,36,874
						Total Sub Major Head 1 :				2,37,874	1,000	10,000	0		2,26,874	2,36,874
						Total Major Head 2415 :				2,37,874	1,000	10,000	0		2,26,874	2,36,874
						Total of Month :				20,59,491	7,000	56,600	28,600		19,67,291	20,52,491
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1095	Voucher	1,08,170	0	0	0		1,08,170	1,08,170
							Voted-Sixth-Schedule-Khasi	1115	Voucher	1,51,976	0	8,000	6,600		1,37,376	1,51,976
							Voted-Sixth-Schedule-Khasi	1116	Voucher	2,47,941	0	9,000	13,200		2,25,741	2,47,941
						Total Object Head-- 1 :				5,08,087	0	17,000	19,800		4,71,287	5,08,087
						Total Sub Head :				5,08,087	0	17,000	19,800		4,71,287	5,08,087
						Total Minor Head 1 :				5,08,087	0	17,000	19,800		4,71,287	5,08,087

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		200011 Assistant Director Of Horticulture East Khasi Hills Shillong															
Month of Account:		SEP/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	02. Wages	Voted-Sixth-Schedule-Khasi	2248	Voucher	1,58,087	0	0	0	1,58,087	1,58,087			
						Voted-Sixth-Schedule-Khasi	2259	Voucher	28,000	0	0	0	28,000	28,000			
						Total Object Head-- 2 :				1,86,087	0	0	0	1,86,087	1,86,087		
						Total Sub Head :				1,86,087	0	0	0	1,86,087	1,86,087		
						(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1117	Voucher	33,416	0	0	2,200	31,216	33,416
									Voted-Sixth-Schedule-Khasi	1122	Voucher	2,77,750	0	16,600	4,400	2,56,750	2,77,750
			Total Object Head-- 1 :						3,11,166	0	16,600	6,600	2,87,966	3,11,166			
			02. Wages	Voted-Sixth-Schedule-Khasi	2257				Voucher	12,927	0	0	0	12,927	12,927		
					Total Object Head-- 2 :				12,927	0	0	0	12,927	12,927			
					Total Sub Head :				3,24,093	0	16,600	6,600	3,00,893	3,24,093			
					(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1118	Voucher	36,964	0	0	2,200	34,764	36,964	
			General-Voted	193				Voucher	82,712	0	0	0	82,712	82,712			
			General-Voted	245				Voucher	62,418	0	13,000	0	49,418	62,418			
			Total Object Head-- 1 :					1,82,094	0	13,000	2,200	1,66,894	1,82,094				
			Total Sub Head :					1,82,094	0	13,000	2,200	1,66,894	1,82,094				
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0				02. Wages	Voted-Sixth-Schedule-Khasi	2250	Voucher	1,76,439	0	0	0	1,76,439	1,76,439
					Voted-Sixth-	2262	Voucher		1,97,958	0	0	0	1,97,958	1,97,958			

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200011 Assistant Director Of Horticulture East Khasi Hills Shillong														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Total Object Head-- 2 :				3,74,397	0	0	0		3,74,397	3,74,397
						Total Sub Head :				3,74,397	0	0	0		3,74,397	3,74,397
			(24) Floriculture Development	0	02. Wages	Voted-Sixth-Schedule-Khasi	2255	Voucher	95,889	0	0	0	95,889	95,889		
						Voted-Sixth-Schedule-Khasi	2264	Voucher	1,27,985	0	0	0	1,27,985	1,27,985		
						Voted-Sixth-Schedule-Khasi	2295	Voucher	25,000	0	0	0	25,000	25,000		
						Total Object Head-- 2 :				2,48,874	0	0	0		2,48,874	2,48,874
						Total Sub Head :				2,48,874	0	0	0		2,48,874	2,48,874
			Total Minor Head 119 :				13,15,545	0	29,600	8,800		12,77,145	13,15,545			
			Total Sub Major Head 0 :				18,23,632	0	46,600	28,600		17,48,432	18,23,632			
			Total Major Head 2401 :				18,23,632	0	46,600	28,600		17,48,432	18,23,632			
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1084	Voucher	1,77,826	0	20,000	0		1,57,826	1,77,826	
						Total Object Head-- 1 :				1,77,826	0	20,000	0		1,57,826	1,77,826
					02. Wages	Voted-Sixth-Schedule-Khasi	2277	Voucher	61,299	0	0	0	61,299	61,299		
						Total Object Head-- 2 :				61,299	0	0	0		61,299	61,299
						Total Sub Head :				2,39,125	0	20,000	0		2,19,125	2,39,125
						Total Minor Head 4 :				2,39,125	0	20,000	0		2,19,125	2,39,125

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		200011 Assistant Director Of Horticulture East Khasi Hills Shillong															
Month of Account:		SEP/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2415		01				Total Sub Major Head I :					2,39,125	0	20,000		0	2,19,125	2,39,125
						Total Major Head 2415 :					2,39,125	0	20,000		0	2,19,125	2,39,125
						Total of Month :					20,62,757	0	66,600		28,600	19,67,557	20,62,757
Month of Account:		OCT/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		504	Voucher	1,51,976	0	8,000		6,600	1,37,376	1,51,976
							Voted-Sixth-Schedule-Khasi		505	Voucher	2,47,941	0	9,000		13,200	2,25,741	2,47,941
							Voted-Sixth-Schedule-Khasi		752	Voucher	1,08,170	0	0		0	1,08,170	1,08,170
						Total Object Head-- I :					5,08,087	0	17,000		19,800	4,71,287	5,08,087
			Total Sub Head :					5,08,087	0	17,000		19,800	4,71,287	5,08,087			
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes		Voted-Sixth-Schedule-Khasi		3547	Voucher	88,056	0	0		0	88,056	88,056
							Voted-Sixth-Schedule-Khasi		3548	Voucher	39,364	0	0		0	39,364	39,364
						Total Object Head-- 14 :					1,27,420	0	0		0	1,27,420	1,27,420
						Total Sub Head :					1,27,420	0	0		0	1,27,420	1,27,420
			Total Minor Head I :					6,35,507	0	17,000		19,800	5,98,707	6,35,507			

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200011 Assistant Director Of Horticulture East Khasi Hills Shillong														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	02. Wages	Voted-Sixth-Schedule-Khasi	2817	Voucher	1,59,778	0	0	0	1,59,778	1,59,778		
						Voted-Sixth-Schedule-Khasi	2818	Voucher	28,000	0	0	0	28,000	28,000		
						Total Object Head-- 2 :				1,87,778	0	0	0	1,87,778	1,87,778	
						Total Sub Head :				1,87,778	0	0	0	1,87,778	1,87,778	
			(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	450	Voucher	2,77,750	0	16,600	4,400	2,56,750	2,77,750		
						Voted-Sixth-Schedule-Khasi	506	Voucher	33,416	0	0	2,200	31,216	33,416		
						Total Object Head-- 1 :				3,11,166	0	16,600	6,600	2,87,966	3,11,166	
					02. Wages	Voted-Sixth-Schedule-Khasi	2815	Voucher	12,510	0	0	0	12,510	12,510		
						Total Object Head-- 2 :				12,510	0	0	0	12,510	12,510	
						Total Sub Head :				3,23,676	0	16,600	6,600	3,00,476	3,23,676	
					(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	General-Voted	1989	Voucher	82,712	0	0	0	82,712	82,712
			General-Voted	2074				Voucher	62,418	0	13,000	0	49,418	62,418		
			Voted-Sixth-Schedule-Khasi	2075				Voucher	36,964	0	0	2,200	34,764	36,964		
			Total Object Head-- 1 :					1,82,094	0	13,000	2,200	1,66,894	1,82,094			
			Total Sub Head :				1,82,094	0	13,000	2,200	1,66,894	1,82,094				
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	2813	Voucher	1,71,750	0	0	0	1,71,750	1,71,750		
						Voted-Sixth-	2814	Voucher	1,97,935	0	0	0	1,97,935	1,97,935		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																			
Department :		Agriculture Department																			
Treasury :		Shillong (North) Treasury																			
D.D.O. :		200011 Assistant Director Of Horticulture East Khasi Hills Shillong																			
Month of Account:		OCT/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
														8009	-	7610					
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Khasi		2944	Voucher	13,702	0	0	0		13,702	13,702				
											Total Object Head-- 2 :					3,83,387	0	0	0	3,83,387	3,83,387
											Total Sub Head :					3,83,387	0	0	0	3,83,387	3,83,387
			(24) Floriculture Development	0	02. Wages		Voted-Sixth-Schedule-Khasi		2810	Voucher	93,309	0	0	0		93,309	93,309				
											Voted-Sixth-Schedule-Khasi	2811	Voucher	25,000	0	0	0	25,000	25,000		
											Voted-Sixth-Schedule-Khasi	2812	Voucher	1,13,075	0	0	0	1,13,075	1,13,075		
											Total Object Head-- 2 :					2,31,384	0	0	0	2,31,384	2,31,384
											Total Sub Head :					2,31,384	0	0	0	2,31,384	2,31,384
											Total Minor Head 119 :					13,08,319	0	29,600	8,800	12,69,919	13,08,319
											Total Sub Major Head 0 :					19,43,826	0	46,600	28,600	18,68,626	19,43,826
			Total Major Head 2401 :					19,43,826	0	46,600	28,600	18,68,626	19,43,826								
			2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		451	Voucher	1,77,826	0	20,000	0		1,57,826	1,77,826	
														Total Object Head-- 1 :					1,77,826	0	20,000
02. Wages		Voted-Sixth-Schedule-Khasi							2816	Voucher	60,882	0	0	0		60,882	60,882				
											Total Object Head-- 2 :					60,882	0	0	0	60,882	60,882
											Total Sub Head :					2,38,708	0	20,000	0	2,18,708	2,38,708

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		200011 Assistant Director Of Horticulture East Khasi Hills Shillong													
Month of Account:		OCT/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	01	004	Total Minor Head 4 :						2,38,708	0	20,000	0	2,18,708	2,38,708	
			Total Sub Major Head 1 :						2,38,708	0	20,000	0	2,18,708	2,38,708	
			Total Major Head 2415 :						2,38,708	0	20,000	0	2,18,708	2,38,708	
Total of Month :						21,82,534	0	66,600	28,600	20,87,334	21,82,534				
Month of Account:		NOV/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2543	Voucher	11,424	0	0	0	11,424	11,424	
						Voted-Sixth-Schedule-Khasi	2576	Voucher	19,224	0	0	0	19,224	19,224	
						Voted-Sixth-Schedule-Khasi	580	Voucher	1,51,976	0	8,000	6,600	1,37,376	1,51,976	
						Voted-Sixth-Schedule-Khasi	581	Voucher	2,47,941	0	9,000	13,200	2,25,741	2,47,941	
						Total Object Head-- 1 :			4,30,565	0	17,000	19,800	3,93,765	4,30,565	
		Total Sub Head :			4,30,565	0	17,000	19,800	3,93,765	4,30,565					
		Total Minor Head 1 :			4,30,565	0	17,000	19,800	3,93,765	4,30,565					
		119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	02. Wages	Voted-Sixth-Schedule-Khasi	2101	Voucher	1,66,968	0	0	0	1,66,968	1,66,968	
						Voted-Sixth-Schedule-Khasi	2107	Voucher	28,000	0	0	0	28,000	28,000	

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Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200011 Assistant Director Of Horticulture East Khasi Hills Shillong														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	02. Wages	Total Object Head-- 2 :				1,94,968	0	0	0	1,94,968	1,94,968	
					Total Sub Head :				1,94,968	0	0	0	1,94,968	1,94,968		
			(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2577	Voucher	20,580	0	0	0	20,580	20,580		
						Voted-Sixth-Schedule-Khasi	2578	Voucher	2,424	0	0	0	2,424	2,424		
						Voted-Sixth-Schedule-Khasi	582	Voucher	2,77,750	0	16,600	4,400	2,56,750	2,77,750		
						Voted-Sixth-Schedule-Khasi	583	Voucher	33,416	0	0	2,200	31,216	33,416		
						Total Object Head-- 1 :				3,34,170	0	16,600	6,600	3,10,970	3,34,170	
					02. Wages	Voted-Sixth-Schedule-Khasi	2102	Voucher	12,927	0	0	0	12,927	12,927		
						Total Object Head-- 2 :				12,927	0	0	0	12,927	12,927	
					06. Medical Treatment	Voted-Sixth-Schedule-Khasi	3164	Voucher	27,630	0	0	0	27,630	27,630		
						Total Object Head-- 6 :				27,630	0	0	0	27,630	27,630	
					Total Sub Head :				3,74,727	0	16,600	6,600	3,51,527	3,74,727		
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	General-Voted	204	Voucher	82,712	0	0	0	82,712	82,712		
						General-Voted	2579	Voucher	5,112	0	0	0	5,112	5,112		
						Voted-Sixth-Schedule-Khasi	2580	Voucher	2,976	0	0	0	2,976	2,976		
						General-Voted	2705	Voucher	6,168	0	0	0	6,168	6,168		
						General-Voted	584	Voucher	62,418	0	13,000	0	49,418	62,418		

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Department :		Agriculture Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		200011 Assistant Director Of Horticulture East Khasi Hills Shillong															
Month of Account:		NOV/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	585	Voucher	36,964	0	0	2,200	34,764	36,964			
									1,96,350	0	13,000	2,200	1,81,150	1,96,350			
									1,96,350	0	13,000	2,200	1,81,150	1,96,350			
									Total Sub Head :						1,96,350	0	13,000
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	2062	Voucher	1,77,661	0	0	0	1,77,661	1,77,661			
									Voted-Sixth-Schedule-Khasi	2099	Voucher	2,02,594	0	0	0	2,02,594	2,02,594
									Voted-Sixth-Schedule-Khasi	2100	Voucher	8,959	0	0	0	8,959	8,959
									3,89,214	0	0	0	3,89,214	3,89,214			
									3,89,214	0	0	0	3,89,214	3,89,214			
			(24) Floriculture Development	0	02. Wages	Voted-Sixth-Schedule-Khasi	2059	Voucher	92,783	0	0	0	92,783	92,783			
									Voted-Sixth-Schedule-Khasi	2060	Voucher	25,000	0	0	0	25,000	25,000
									Voted-Sixth-Schedule-Khasi	2061	Voucher	1,12,716	0	0	0	1,12,716	1,12,716
									2,30,499	0	0	0	2,30,499	2,30,499			
									2,30,499	0	0	0	2,30,499	2,30,499			
			Total Minor Head 119 :						13,85,758	0	29,600	8,800	13,47,358	13,85,758			
			Total Sub Major Head 0 :						18,16,323	0	46,600	28,600	17,41,123	18,16,323			
			Total Major Head 2401 :						18,16,323	0	46,600	28,600	17,41,123	18,16,323			

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200011 Assistant Director Of Horticulture East Khasi Hills Shillong														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2581	Voucher	13,164	0	0	0	13,164	13,164		
						Voted-Sixth-Schedule-Khasi	586	Voucher	1,77,826	0	20,000	0	1,57,826	1,77,826		
					Total Object Head-- 1 :				1,90,990	0	20,000	0	1,70,990	1,90,990		
				02. Wages	Voted-Sixth-Schedule-Khasi	2103	Voucher	62,550	0	0	0	62,550	62,550			
					Total Object Head-- 2 :				62,550	0	0	0	62,550	62,550		
					Total Sub Head :				2,53,540	0	20,000	0	2,33,540	2,53,540		
				Total Minor Head 4 :				2,53,540	0	20,000	0	2,33,540	2,53,540			
				Total Sub Major Head 1 :				2,53,540	0	20,000	0	2,33,540	2,53,540			
Total Major Head 2415 :				2,53,540	0	20,000	0	2,33,540	2,53,540							
Total of Month :										20,69,863	0	66,600	28,600	19,74,663	20,69,863	
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2473	Voucher	21,000	0	0	0	21,000	21,000		
						Voted-Sixth-Schedule-Khasi	3830	Voucher	2,56,347	0	9,000	13,200	2,34,147	2,56,347		
						Voted-Sixth-	3952	Voucher	1,57,232	0	8,000	6,600	1,42,632	1,57,232		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		200011 Assistant Director Of Horticulture East Khasi Hills Shillong													
Month of Account:		DEC/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	494	Voucher	2,56,347	0	9,000	13,200	2,34,147	2,56,347	
						Voted-Sixth-Schedule-Khasi	556	Voucher	1,57,232	0	8,000	6,600	1,42,632	1,57,232	
						Total Object Head-- 1 :			8,48,158	0	34,000	39,600	7,74,558	8,48,158	
						Total Sub Head :			8,48,158	0	34,000	39,600	7,74,558	8,48,158	
						Total Minor Head 1 :			8,48,158	0	34,000	39,600	7,74,558	8,48,158	
		119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	02. Wages	Voted-Sixth-Schedule-Khasi	2462	Voucher	1,73,709	0	0	0	1,73,709	1,73,709	
						Voted-Sixth-Schedule-Khasi	2463	Voucher	28,000	0	0	0	28,000	28,000	
						Total Object Head-- 2 :			2,01,709	0	0	0	2,01,709	2,01,709	
						Total Sub Head :			2,01,709	0	0	0	2,01,709	2,01,709	
						(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2801	Voucher	7,000	0	0	0
Voted-Sixth-Schedule-Khasi	3831	Voucher	2,85,895	0	16,600				4,400	2,64,895	2,85,895				
Voted-Sixth-Schedule-Khasi	3832	Voucher	34,622	0	0				2,200	32,422	34,622				
Voted-Sixth-Schedule-Khasi	495	Voucher	2,85,895	0	16,600				4,400	2,64,895	2,85,895				
Voted-Sixth-Schedule-Khasi	496	Voucher	34,622	0	0				2,200	32,422	34,622				
Total Object Head-- 1 :			6,48,034	0	33,200				13,200	6,01,634	6,48,034				
02. Wages	Voted-Sixth-Schedule-Khasi	2464	Voucher	12,510	0				0	0	12,510	12,510			

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Demand :			43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department :			Agriculture Department																	
Treasury			Shillong (North) Treasury																	
D.D.O. :			200011 Assistant Director Of Horticulture East Khasi Hills Shillong																	
Month of Account:			DEC/2024																	
Major Head				Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
																8009	-	7610		
2401				00	119	(02) Shillong Fruit Garden	0	02. Wages	Total Object Head-- 2 :					12,510	0	0	0	0	12,510	12,510
									Total Sub Head :					6,60,544	0	33,200	13,200	6,14,144	6,60,544	
						(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		General-Voted	15	Voucher	84,854	0	0	0	84,854	84,854		
										General-Voted	307	Voucher	64,296	0	13,000	0	51,296	64,296		
										Voted-Sixth-Schedule-Khasi	308	Voucher	38,308	0	0	2,200	36,108	38,308		
										General-Voted	3833	Voucher	64,296	0	8,000	0	56,296	64,296		
										Voted-Sixth-Schedule-Khasi	3834	Voucher	38,308	0	0	2,200	36,108	38,308		
										General-Voted	3895	Voucher	84,854	0	0	0	84,854	84,854		
									Total Object Head-- 1 :					3,74,916	0	21,000	4,400	3,49,516	3,74,916	
									Total Sub Head :					3,74,916	0	21,000	4,400	3,49,516	3,74,916	
						(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Khasi	2459	Voucher	1,96,377	0	0	0	1,96,377	1,96,377		
										Voted-Sixth-Schedule-Khasi	2460	Voucher	1,72,916	0	0	0	1,72,916	1,72,916		
										Voted-Sixth-Schedule-Khasi	2461	Voucher	14,756	0	0	0	14,756	14,756		
									Total Object Head-- 2 :					3,84,049	0	0	0	3,84,049	3,84,049	
									Total Sub Head :					3,84,049	0	0	0	3,84,049	3,84,049	
						(24) Floriculture Development	0	02. Wages		Voted-Sixth-Schedule-Khasi	2456	Voucher	87,344	0	0	0	87,344	87,344		
										Voted-Sixth-Schedule-Khasi	2457	Voucher	25,000	0	0	0	25,000	25,000		
										Voted-Sixth-	2458	Voucher	1,15,710	0	0	0	1,15,710	1,15,710		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200011 Assistant Director Of Horticulture East Khasi Hills Shillong														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(24) Floriculture Development	0	02. Wages	Total Object Head-- 2 :				2,28,054	0	0	0	2,28,054	2,28,054	
						Total Sub Head :				2,28,054	0	0	0	2,28,054	2,28,054	
					Total Minor Head 119 :				18,49,272	0	54,200	17,600	17,77,472	18,49,272		
					Total Sub Major Head 0 :				26,97,430	0	88,200	57,200	25,52,030	26,97,430		
					Total Major Head 2401 :				26,97,430	0	88,200	57,200	25,52,030	26,97,430		
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2476	Voucher	14,000	0	0	0	14,000	14,000		
						Voted-Sixth-Schedule-Khasi	309	Voucher	1,82,917	0	20,000	0	1,62,917	1,82,917		
						Voted-Sixth-Schedule-Khasi	3835	Voucher	1,82,917	0	20,000	0	1,62,917	1,82,917		
						Total Object Head-- 1 :				3,79,834	0	40,000	0	3,39,834	3,79,834	
					02. Wages	Voted-Sixth-Schedule-Khasi	2465	Voucher	60,048	0	0	0	60,048	60,048		
						Total Object Head-- 2 :				60,048	0	0	0	60,048	60,048	
						Total Sub Head :				4,39,882	0	40,000	0	3,99,882	4,39,882	
					Total Minor Head 4 :				4,39,882	0	40,000	0	3,99,882	4,39,882		
					Total Sub Major Head 1 :				4,39,882	0	40,000	0	3,99,882	4,39,882		
					Total Major Head 2415 :				4,39,882	0	40,000	0	3,99,882	4,39,882		
Total of Month :						31,37,312	0	1,28,200	57,200	29,51,912	31,37,312					
Month of Account:		JAN/2025														

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Shillong

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200011 Assistant Director Of Horticulture East Khasi Hills Shillong														
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Khasi		1130	Voucher	2,40,000	0	0	0	0	2,40,000	2,40,000
						Total Object Head-- 2 :				2,40,000	0	0	0	0	2,40,000	2,40,000
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi		37	Voucher	1,10,000	0	0	0	0	1,10,000	1,10,000
						Total Object Head-- 13 :				1,10,000	0	0	0	0	1,10,000	1,10,000
					Total Sub Head :					3,50,000	0	0	0	0	3,50,000	3,50,000
					Total Minor Head 1 :					3,50,000	0	0	0	0	3,50,000	3,50,000
		119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	02. Wages	Voted-Sixth-Schedule-Khasi		1222	Voucher	1,77,923	0	0	0	0	1,77,923	1,77,923
						Voted-Sixth-Schedule-Khasi		1223	Voucher	28,000	0	0	0	0	28,000	28,000
						Total Object Head-- 2 :				2,05,923	0	0	0	0	2,05,923	2,05,923
					Total Sub Head :					2,05,923	0	0	0	0	2,05,923	2,05,923
			(02) Shillong Fruit Garden	0	02. Wages	Voted-Sixth-Schedule-Khasi		1224	Voucher	13,111	0	0	0	0	13,111	13,111
						Total Object Head-- 2 :				13,111	0	0	0	0	13,111	13,111
					Total Sub Head :					13,111	0	0	0	0	13,111	13,111
			(15) Vegetable Development Scheme	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi		1364	Voucher	68,000	0	0	0	0	68,000	68,000
						Total Object Head-- 13 :				68,000	0	0	0	0	68,000	68,000
					50.Other Charges	Voted-Sixth-Schedule-Khasi		1363	Voucher	40,000	0	0	0	0	40,000	40,000

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		200011 Assistant Director Of Horticulture East Khasi Hills Shillong															
Month of Account:		JAN/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	119	(15) Vegetable Development Scheme	0	50.Other Charges	Total Object Head-- 50 :				40,000	0	0	0	40,000	40,000		
						Total Sub Head :				1,08,000	0	0	0	1,08,000	1,08,000		
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi		1220	Voucher	2,10,578	0	0	0	2,10,578	2,10,578		
						Voted-Sixth-Schedule-Khasi		1221	Voucher	1,99,168	0	0	0	1,99,168	1,99,168		
						Total Object Head-- 2 :				4,09,746	0	0	0	4,09,746	4,09,746		
						Total Sub Head :				4,09,746	0	0	0	4,09,746	4,09,746		
			(24) Floriculture Development	0	02. Wages	Voted-Sixth-Schedule-Khasi		1217	Voucher	99,545	0	0	0	99,545	99,545		
						Voted-Sixth-Schedule-Khasi		1218	Voucher	25,000	0	0	0	25,000	25,000		
						Voted-Sixth-Schedule-Khasi		1219	Voucher	1,19,870	0	0	0	1,19,870	1,19,870		
						Total Object Head-- 2 :				2,44,415	0	0	0	2,44,415	2,44,415		
						13. Office Expenses		Voted-Sixth-Schedule-Khasi		1336	Voucher	17,000	0	0	0	17,000	17,000
						Total Object Head-- 13 :				17,000	0	0	0	17,000	17,000		
						21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi		1337	Voucher	1,93,940	0	0	0	1,93,940	1,93,940
								Voted-Sixth-Schedule-Khasi		1338	Voucher	1,56,060	0	0	0	1,56,060	1,56,060
								Voted-Sixth-Schedule-Khasi		1339	Voucher	68,060	0	0	0	68,060	68,060
								Voted-Sixth-Schedule-Khasi		1340	Voucher	2,40,400	0	0	0	2,40,400	2,40,400

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200011	Assistant Director Of Horticulture East Khasi Hills Shillong													
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(24) Floriculture Development	0	21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi	1341	Voucher	21,890	0	0		0	21,890	21,890
Total Object Head-- 21 :										6,80,350	0	0		0	6,80,350	6,80,350
Total Sub Head :										9,41,765	0	0		0	9,41,765	9,41,765
Total Minor Head 119 :										16,78,545	0	0		0	16,78,545	16,78,545
Total Sub Major Head 0 :										20,28,545	0	0		0	20,28,545	20,28,545
Total Major Head 2401 :										20,28,545	0	0		0	20,28,545	20,28,545
2415	01	004	(01) Fruit Research Station	0	02. Wages		Voted-Sixth-Schedule-Khasi	1375	Voucher	65,533	0	0		0	65,533	65,533
Total Object Head-- 2 :										65,533	0	0		0	65,533	65,533
Total Sub Head :										65,533	0	0		0	65,533	65,533
Total Minor Head 4 :										65,533	0	0		0	65,533	65,533
Total Sub Major Head 1 :										65,533	0	0		0	65,533	65,533
Total Major Head 2415 :										65,533	0	0		0	65,533	65,533
Total of Month :										20,94,078	0	0		0	20,94,078	20,94,078
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Demand :			43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :			Agriculture Department															
Treasury :			Shillong (North) Treasury															
D.D.O. :			200011 Assistant Director Of Horticulture East Khasi Hills Shillong															
Month of Account:			FEB/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	124	Voucher	1,57,232	1,000	8,000	0	1,48,232	1,56,232				
							125	Voucher	2,56,347	2,000	4,000	0	2,50,347	2,54,347				
							Total Object Head-- 1 :		4,13,579	3,000	12,000	0	3,98,579	4,10,579				
							Total Sub Head :		4,13,579	3,000	12,000	0	3,98,579	4,10,579				
							(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	3297	Voucher	1,09,608	0	0	0	1,09,608	1,09,608
											Total Object Head-- 14 :		1,09,608	0	0	0	1,09,608	1,09,608
		Total Sub Head :		1,09,608	0	0	0	1,09,608	1,09,608									
		Total Minor Head 1 :		5,23,187	3,000	12,000	0	5,08,187	5,20,187									
		119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	02. Wages	Voted-Sixth-Schedule-Khasi	2620	Voucher	2,05,010	0	0	0	2,05,010	2,05,010				
							2621	Voucher	28,000	0	0	0	28,000	28,000				
							Total Object Head-- 2 :		2,33,010	0	0	0	2,33,010	2,33,010				
							21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	2092	Voucher	90,000	0	0	0	90,000	90,000		
					2093	Voucher			1,350	0	0	0	1,350	1,350				
					2094	Voucher			73,840	0	0	0	73,840	73,840				
					2095	Voucher			9,810	0	0	0	9,810	9,810				
					2096	Voucher			2,42,600	0	0	0	2,42,600	2,42,600				
Voted-Sixth-Schedule-Khasi																		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200011 Assistant Director Of Horticulture East Khasi Hills Shillong														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	2097	Voucher	32,400	0	0	0	32,400	32,400		
						Voted-Sixth-Schedule-Khasi	2098	Voucher	2,100	0	0	0	2,100	2,100		
						Voted-Sixth-Schedule-Khasi	2099	Voucher	47,200	0	0	0	47,200	47,200		
						Voted-Sixth-Schedule-Khasi	2100	Voucher	1,100	0	0	0	1,100	1,100		
						Voted-Sixth-Schedule-Khasi	2101	Voucher	29,600	0	0	0	29,600	29,600		
						Voted-Sixth-Schedule-Khasi	2133	Voucher	34,875	0	0	0	34,875	34,875		
						Voted-Sixth-Schedule-Khasi	2490	Voucher	2,38,605	0	0	0	2,38,605	2,38,605		
						Total Object Head-- 21 :				8,03,480	0	0	0	8,03,480	8,03,480	
			Total Sub Head :				10,36,490	0	0	0	10,36,490	10,36,490				
			(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3173	Voucher	34,622	0	0	0	34,622	34,622		
						Total Object Head-- 1 :				34,622	0	0	0	34,622	34,622	
					02. Wages	Voted-Sixth-Schedule-Khasi	2619	Voucher	16,275	0	0	0	16,275	16,275		
						Total Object Head-- 2 :				16,275	0	0	0	16,275	16,275	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	3327	Voucher	10,000	0	0	0	10,000	10,000		
						Total Object Head-- 11 :				10,000	0	0	0	10,000	10,000	
Total Sub Head :						60,897	0	0	0	60,897	60,897					

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		200011 Assistant Director Of Horticulture East Khasi Hills Shillong															
Month of Account:		FEB/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	General-Voted	126	Voucher	64,296	0	8,000	0	56,296	64,296			
						Voted-Sixth-Schedule-Khasi	127	Voucher	38,308	0	0	0	38,308	38,308			
									Total Object Head-- 1 :			1,02,604	0	8,000	0	94,604	1,02,604
									Total Sub Head :			1,02,604	0	8,000	0	94,604	1,02,604
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	2622	Voucher	2,35,845	0	0	0	2,35,845	2,35,845			
						Voted-Sixth-Schedule-Khasi	2623	Voucher	2,20,140	0	0	0	2,20,140	2,20,140			
									Total Object Head-- 2 :			4,55,985	0	0	0	4,55,985	4,55,985
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	3017	Voucher	10,000	0	0	0	10,000	10,000			
										Total Object Head-- 13 :			10,000	0	0	0	10,000
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	1913	Voucher	1,80,000	0	0	0	1,80,000	1,80,000			
						Voted-Sixth-Schedule-Khasi	1914	Voucher	43,680	0	0	0	43,680	43,680			
						Voted-Sixth-Schedule-Khasi	1915	Voucher	1,56,320	0	0	0	1,56,320	1,56,320			
									Total Object Head-- 21 :			3,80,000	0	0	0	3,80,000	3,80,000
									Total Sub Head :			8,45,985	0	0	0	8,45,985	8,45,985
			(24) Floriculture Development	0	02. Wages	Voted-Sixth-Schedule-Khasi	2624	Voucher	1,09,505	0	0	0	1,09,505	1,09,505			
						Voted-Sixth-Schedule-Khasi	2625	Voucher	1,32,585	0	0	0	1,32,585	1,32,585			

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200011		Assistant Director Of Horticulture East Khasi Hills Shillong												
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(24) Floriculture Development	0	02. Wages	Voted-Sixth-Schedule-Khasi		2626	Voucher	25,000	0	0		0	25,000	25,000
					Total Object Head-- 2 :					2,67,090	0	0		0	2,67,090	2,67,090
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		1695	Voucher	1,93,805	0	0		0	1,93,805	1,93,805
						Voted-Sixth-Schedule-Khasi		1696	Voucher	80,000	0	0		0	80,000	80,000
						Voted-Sixth-Schedule-Khasi		1697	Voucher	1,49,755	0	0		0	1,49,755	1,49,755
						Voted-Sixth-Schedule-Khasi		1698	Voucher	45,500	0	0		0	45,500	45,500
						Voted-Sixth-Schedule-Khasi		1699	Voucher	1,15,100	0	0		0	1,15,100	1,15,100
						Voted-Sixth-Schedule-Khasi		1700	Voucher	72,840	0	0		0	72,840	72,840
						Voted-Sixth-Schedule-Khasi		1701	Voucher	72,720	0	0		0	72,720	72,720
						Voted-Sixth-Schedule-Khasi		1702	Voucher	2,34,780	0	0		0	2,34,780	2,34,780
						Voted-Sixth-Schedule-Khasi		1703	Voucher	1,63,800	0	0		0	1,63,800	1,63,800
					Total Object Head-- 21 :					11,28,300	0	0		0	11,28,300	11,28,300
					27. Minor Works	Voted-Sixth-Schedule-Khasi		1692	Voucher	2,00,000	0	0		0	2,00,000	2,00,000
					Total Object Head-- 27 :					2,00,000	0	0		0	2,00,000	2,00,000
					50. Other Charges	Voted-Sixth-Schedule-Khasi		1704	Voucher	50,000	0	0		0	50,000	50,000
						Voted-Sixth-		1705	Voucher	20,000	0	0		0	20,000	20,000

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200011 Assistant Director Of Horticulture East Khasi Hills Shillong														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(24) Floriculture Development	0	50. Other Charges	Total Object Head-- 50 :				70,000	0	0	0	70,000	70,000	
						Total Sub Head :				16,65,390	0	0	0	16,65,390	16,65,390	
						Total Minor Head 119 :				37,11,366	0	8,000	0	37,03,366	37,11,366	
						Total Sub Major Head 0 :				42,34,553	3,000	20,000	0	42,11,553	42,31,553	
						Total Major Head 2401 :				42,34,553	3,000	20,000	0	42,11,553	42,31,553	
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi 128 Voucher				1,82,917	2,000	20,000	0	1,60,917	1,80,917	
						Total Object Head-- 1 :				1,82,917	2,000	20,000	0	1,60,917	1,80,917	
					02. Wages	Voted-Sixth-Schedule-Khasi 2630 Voucher				79,275	0	0	0	79,275	79,275	
						Total Object Head-- 2 :				79,275	0	0	0	79,275	79,275	
						Total Sub Head :				2,62,192	2,000	20,000	0	2,40,192	2,60,192	
					Total Minor Head 4 :				2,62,192	2,000	20,000	0	2,40,192	2,60,192		
					Total Sub Major Head 1 :				2,62,192	2,000	20,000	0	2,40,192	2,60,192		
					Total Major Head 2415 :				2,62,192	2,000	20,000	0	2,40,192	2,60,192		
					Total of Month :				44,96,745	5,000	40,000	0	44,51,745	44,91,745		
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	
												8009	-	7610		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		200011 Assistant Director Of Horticulture East Khasi Hills Shillong													
Month of Account:		MAR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	658	Voucher	1,57,232	1,000	8,000	0	1,48,232	1,56,232	
						Voted-Sixth-Schedule-Khasi	659	Voucher	2,56,347	2,000	4,000	0	2,50,347	2,54,347	
						Total Object Head-- 1 :			4,13,579	3,000	12,000	0	3,98,579	4,10,579	
					06. Medical Treatment	Voted-Sixth-Schedule-Khasi	2131	Voucher	14,973	0	0	0	14,973	14,973	
						Total Object Head-- 6 :			14,973	0	0	0	14,973	14,973	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	4622	Voucher	29,993	0	0	0	29,993	29,993	
						Total Object Head-- 11 :			29,993	0	0	0	29,993	29,993	
					Total Sub Head :				4,58,545	3,000	12,000	0	4,43,545	4,55,545	
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	3107	Voucher	12,826	0	0	0	12,826	12,826	
						Total Object Head-- 14 :			12,826	0	0	0	12,826	12,826	
						Total Sub Head :				12,826	0	0	0	12,826	12,826
			Total Minor Head 1 :				4,71,371	3,000	12,000	0	4,56,371	4,68,371			
	119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	02. Wages	Voted-Sixth-Schedule-Khasi	4343	Voucher	1,88,255	0	0	0	1,88,255	1,88,255		
					Voted-Sixth-Schedule-Khasi	4344	Voucher	28,000	0	0	0	28,000	28,000		
					Voted-Sixth-Schedule-Khasi	5597	Voucher	16,275	0	0	0	16,275	16,275		
					Voted-Sixth-Schedule-Khasi	5648	Voucher	5,250	0	0	0	5,250	5,250		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200011 Assistant Director Of Horticulture East Khasi Hills Shillong														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	02. Wages	Total Object Head-- 2 :				2,37,780	0	0	0		2,37,780	2,37,780
					Total Sub Head :				2,37,780	0	0	0		2,37,780	2,37,780	
			(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2178	Voucher	34,622	0	0	0	34,622	34,622		
						Voted-Sixth-Schedule-Khasi	2179	Voucher	2,85,895	1,000	13,000	0	2,71,895	2,84,895		
						Voted-Sixth-Schedule-Khasi	2457	Voucher	2,85,895	1,000	13,000	0	2,71,895	2,84,895		
						Total Object Head-- 1 :			6,06,412	2,000	26,000	0	5,78,412	6,04,412		
					02. Wages	Voted-Sixth-Schedule-Khasi	4345	Voucher	28,290	0	0	0	28,290	28,290		
						Voted-Sixth-Schedule-Khasi	5598	Voucher	1,11,300	0	0	0	1,11,300	1,11,300		
						Voted-Sixth-Schedule-Khasi	5599	Voucher	88,200	0	0	0	88,200	88,200		
						Total Object Head-- 2 :			2,27,790	0	0	0	2,27,790	2,27,790		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	4178	Voucher	10,000	0	0	0	10,000	10,000		
						Total Object Head-- 11 :			10,000	0	0	0	10,000	10,000		
					Total Sub Head :					8,44,202	2,000	26,000	0	8,16,202	8,42,202	
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	General-Voted	4489	Voucher	57,481	0	0	0	57,481	57,481		
						General-Voted	660	Voucher	64,296	0	8,000	0	56,296	64,296		
						Voted-Sixth-Schedule-Khasi	661	Voucher	38,308	0	0	0	38,308	38,308		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																													
Department :		Agriculture Department																													
Treasury		Shillong (North) Treasury																													
D.D.O. :		200011 Assistant Director Of Horticulture East Khasi Hills Shillong																													
Month of Account:		MAR/2025																													
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)		
																								8009 - 7610							
2401		00		119		(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-		0		(01) Salaries, Sumtuary Allowance		Total Object Head-- I :						1,60,085		0		8,000			0			1,52,085		1,60,085	
										(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi		5087		Voucher		10,000		0		0			0			10,000		10,000	
												Total Object Head-- II :						10,000		0		0			0			10,000		10,000	
												Total Sub Head :						1,70,085		0		8,000			0			1,62,085		1,70,085	
						(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries		0		02. Wages		Voted-Sixth-Schedule-Khasi		4342		Voucher		2,00,860		0		0			0			2,00,860		2,00,860	
												Voted-Sixth-Schedule-Khasi		4552		Voucher		2,06,525		0		0			0			2,06,525		2,06,525	
												Voted-Sixth-Schedule-Khasi		5596		Voucher		13,650		0		0			0			13,650		13,650	
												Voted-Sixth-Schedule-Khasi		7139		Voucher		87,990		0		0			0			87,990		87,990	
												Total Object Head-- 2 :						5,09,025		0		0			0			5,09,025		5,09,025	
										27. Minor Works/Maintenance		Voted-Sixth-Schedule-Khasi		2467		Voucher		1,50,000		0		0			0			1,50,000		1,50,000	
												Total Object Head-- 27 :						1,50,000		0		0			0			1,50,000		1,50,000	
										50. Other Charges		Voted-Sixth-Schedule-Khasi		2468		Voucher		10,000		0		0			0			10,000		10,000	
												Total Object Head-- 50 :						10,000		0		0			0			10,000		10,000	
												Total Sub Head :						6,69,025		0		0			0			6,69,025		6,69,025	
						(24) Floriculture Development		0		02. Wages		Voted-Sixth-Schedule-Khasi		4346		Voucher		95,710		0		0			0			95,710		95,710	
												Voted-Sixth-Schedule-Khasi		4347		Voucher		25,000		0		0			0			25,000		25,000	

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Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200011 Assistant Director Of Horticulture East Khasi Hills Shillong														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(24) Floriculture Development	0	02. Wages	Voted-Sixth-Schedule-Khasi	4348	Voucher	1,04,200	0	0	0	1,04,200	1,04,200		
						Total Object Head-- 2 :				2,24,910	0	0	0	2,24,910	2,24,910	
					13. Office Expenses	Voted-Sixth-Schedule-Khasi	3115	Voucher	22,905	0	0	0	22,905	22,905		
						Voted-Sixth-Schedule-Khasi	3142	Voucher	20,000	0	0	0	20,000	20,000		
						Voted-Sixth-Schedule-Khasi	3143	Voucher	85,755	0	0	0	85,755	85,755		
						Voted-Sixth-Schedule-Khasi	3144	Voucher	31,340	0	0	0	31,340	31,340		
						Voted-Sixth-Schedule-Khasi	5100	Voucher	20,000	0	0	0	20,000	20,000		
						Voted-Sixth-Schedule-Khasi	5525	Voucher	20,000	0	0	0	20,000	20,000		
						Total Object Head-- 13 :				2,00,000	0	0	0	2,00,000	2,00,000	
					Total Sub Head :				4,24,910	0	0	0	4,24,910	4,24,910		
					Total Minor Head 119 :				23,46,002	2,000	34,000	0	23,10,002	23,44,002		
					Total Sub Major Head 0 :				28,17,373	5,000	46,000	0	27,66,373	28,12,373		
					Total Major Head 2401 :				28,17,373	5,000	46,000	0	27,66,373	28,12,373		
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	718	Voucher	1,82,917	2,000	20,000	0	1,60,917	1,80,917		
						Total Object Head-- 1 :				1,82,917	2,000	20,000	0	1,60,917	1,80,917	
					02. Wages	Voted-Sixth-Schedule-Khasi	5591	Voucher	66,675	0	0	0	66,675	66,675		

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department																
Treasury		Shillong (North) Treasury																
D.D.O. :		200011		Assistant Director Of Horticulture East Khasi Hills Shillong														
Month of Account:		MAR/2025																
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2415	01	004	(01) Fruit Research Station	0	02. Wages	Total Object Head-- 2 :						66,675	0	0	0	66,675	66,675	
						Total Sub Head :						2,49,592	2,000	20,000	0	2,27,592	2,47,592	
						Total Minor Head 4 :						2,49,592	2,000	20,000	0	2,27,592	2,47,592	
						Total Sub Major Head 1 :						2,49,592	2,000	20,000	0	2,27,592	2,47,592	
						Total Major Head 2415 :						2,49,592	2,000	20,000	0	2,27,592	2,47,592	
						Total of Month :						30,66,965	7,000	66,000	0	29,93,965	30,59,965	
						Total of DDO 200011 :				2,95,93,487	55,000	7,03,000	2,86,000	2,85,49,487	2,95,38,487			
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :																		2,95,38,487
Summary of DDO wise expenditure																		
2401	00	1	(04) District Offices (Horticulture)				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi							55,96,422		
2401	00	1	(04) District Offices (Horticulture)				0	02. Wages	Voted-Sixth-Schedule-Khasi							2,40,000		
2401	00	1	(04) District Offices (Horticulture)				0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi							14,973		
2401	00	1	(04) District Offices (Horticulture)				0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi							29,993		
(04) District Offices (Horticulture)				(13) Office Expenses				Voted-Sixth-Schedule-Khasi										

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
Department :		Agriculture Department					
Treasury		Shillong (North) Treasury					
D.D.O. :		200011	Assistant Director Of Horticulture East Khasi Hills Shillong				
<u>Summary of DDO wise expenditure</u>							
2401	00	1		0			1,10,000
2401	00	1	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	3,49,854
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	02. Wages	Voted-Sixth-Schedule-Khasi	24,25,868
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	8,03,480
2401	00	119	(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	37,75,456
2401	00	119	(02) Shillong Fruit Garden	0	02. Wages	Voted-Sixth-Schedule-Khasi	3,99,596
2401	00	119	(02) Shillong Fruit Garden	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	27,630
2401	00	119	(02) Shillong Fruit Garden	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	20,000
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	General-Voted	16,47,653
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	4,49,844
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	06. Medical Treatment	General-Voted	79,726
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	10,000
2401	00	119	(15) Vegetable Development Scheme	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	68,000
2401	00	119	(15) Vegetable Development Scheme	0	50.Other Charges	Voted-Sixth-Schedule-Khasi	40,000

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES					
Department :	Agriculture Department						
Treasury	Shillong (North) Treasury						
D.D.O. :	200011	Assistant Director Of Horticulture East Khasi Hills Shillong					
<u>Summary of DDO wise expenditure</u>							
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	47,57,908
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	10,000
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	3,80,000
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Khasi	1,50,000
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	50. Other Charges	Voted-Sixth-Schedule-Khasi	10,000
2401	00	119	(24) Floriculture Development	0	02. Wages	Voted-Sixth-Schedule-Khasi	29,26,487
2401	00	119	(24) Floriculture Development	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	2,17,000
2401	00	119	(24) Floriculture Development	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	18,08,650
2401	00	119	(24) Floriculture Development	0	27. Minor Works	Voted-Sixth-Schedule-Khasi	2,00,000
2401	00	119	(24) Floriculture Development	0	50. Other Charges	Voted-Sixth-Schedule-Khasi	70,000
2415	01	4	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	21,60,736
2415	01	4	(01) Fruit Research Station	0	02. Wages	Voted-Sixth-Schedule-Khasi	7,59,211
							2,95,38,487

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200012 Principal Basic Agriculture Training Centre Upper Shillong														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted		1732	Voucher	1,14,850	0	0	0	1,14,850	1,14,850	
						General-Voted		1738	Voucher	5,600	0	0	0	5,600	5,600	
						General-Voted		1742	Voucher	63,840	0	0	0	63,840	63,840	
						General-Voted		1744	Voucher	17,072	0	0	0	17,072	17,072	
						General-Voted		463	Voucher	12,80,770	0	1,84,110	0	10,96,660	12,80,770	
						General-Voted		467	Voucher	1,09,027	0	0	0	1,09,027	1,09,027	
						General-Voted		468	Voucher	22,223	0	0	0	22,223	22,223	
						General-Voted		470	Voucher	2,11,516	0	45,000	0	1,66,516	2,11,516	
					Total Object Head-- 1 :					18,24,898	0	2,29,110	0	15,95,788	18,24,898	
					02. Wages	General-Voted		2006	Voucher	1,84,326	0	0	0	1,84,326	1,84,326	
						Total Object Head-- 2 :					1,84,326	0	0	0	1,84,326	1,84,326
					Total Sub Head :					20,09,224	0	2,29,110	0	17,80,114	20,09,224	
					Total Minor Head 277 :					20,09,224	0	2,29,110	0	17,80,114	20,09,224	
					Total Sub Major Head 1 :					20,09,224	0	2,29,110	0	17,80,114	20,09,224	
					Total Major Head 2415 :					20,09,224	0	2,29,110	0	17,80,114	20,09,224	
Total of Month :					20,09,224	0	2,29,110	0	17,80,114	20,09,224						
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Shillong

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		200012 Principal Basic Agriculture Training Centre Upper Shillong																
Month of Account:		MAY/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted		1466	Voucher	6,134	0	0	0	6,134	6,134			
						General-Voted		17	Voucher	1,14,850	0	0	0	1,14,850	1,14,850			
						General-Voted		20	Voucher	12,80,770	0	1,69,110	0	11,11,660	12,80,770			
						General-Voted		47	Voucher	88,965	0	0	0	88,965	88,965			
						General-Voted		48	Voucher	2,52,042	0	45,000	0	2,07,042	2,52,042			
					Total Object Head-- 1 :								17,42,761	0	2,14,110	0	15,28,651	17,42,761
					02. Wages	General-Voted		1713	Voucher	1,78,380	0	0	0	1,78,380	1,78,380			
						Total Object Head-- 2 :								1,78,380	0	0	0	1,78,380
					Total Sub Head :								19,21,141	0	2,14,110	0	17,07,031	19,21,141
					Total Minor Head 277 :								19,21,141	0	2,14,110	0	17,07,031	19,21,141
Total Sub Major Head 1 :								19,21,141	0	2,14,110	0	17,07,031	19,21,141					
Total Major Head 2415 :								19,21,141	0	2,14,110	0	17,07,031	19,21,141					
Total of Month :								19,21,141	0	2,14,110	0	17,07,031	19,21,141					
Month of Account:		JUN/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted		649	Voucher	1,14,850	0	0	0	1,14,850	1,14,850			
						General-Voted		657	Voucher	12,80,770	0	1,69,110	0	11,11,660	12,80,770			
						General-Voted		680	Voucher	3,44,074	0	45,000	0	2,99,074	3,44,074			

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200012 Principal Basic Agriculture Training Centre Upper Shillong														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries	Total Object Head-- 1 :				17,39,694	0	2,14,110	0	15,25,584	17,39,694	
					02. Wages	General-Voted	1467	Voucher	1,84,326	0	0	0	1,84,326	1,84,326		
					Total Object Head-- 2 :				1,84,326	0	0	0	1,84,326	1,84,326		
					Total Sub Head :				19,24,020	0	2,14,110	0	17,09,910	19,24,020		
					Total Minor Head 277 :				19,24,020	0	2,14,110	0	17,09,910	19,24,020		
					Total Sub Major Head 1 :				19,24,020	0	2,14,110	0	17,09,910	19,24,020		
					Total Major Head 2415 :				19,24,020	0	2,14,110	0	17,09,910	19,24,020		
Total of Month :										19,24,020	0	2,14,110	0	17,09,910	19,24,020	
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted		1677	Voucher	9,80,789	0	1,62,000	0	8,18,789	9,80,789	
						General-Voted		1680	Voucher	22,966	0	0	0	22,966	22,966	
						General-Voted		1682	Voucher	3,03,548	0	45,000	0	2,58,548	3,03,548	
						General-Voted		1790	Voucher	1,14,850	0	0	0	1,14,850	1,14,850	
						General-Voted		2038	Voucher	1,94,766	0	0	0	1,94,766	1,94,766	
						General-Voted		2116	Voucher	42,768	0	0	0	42,768	42,768	
						General-Voted		2118	Voucher	16,210	0	0	0	16,210	16,210	
						General-Voted		2979	Voucher	97,089	0	7,110	0	89,979	97,089	

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Shillong

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200012 Principal Basic Agriculture Training Centre Upper Shillong														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries	Total Object Head-- 1 :				17,72,986	0	2,14,110	0	15,58,876	17,72,986	
					02. Wages	General-Voted	2448	Voucher	1,78,380	0	0	0	1,78,380	1,78,380		
					Total Object Head-- 2 :				1,78,380	0	0	0	1,78,380	1,78,380		
					Total Sub Head :				19,51,366	0	2,14,110	0	17,37,256	19,51,366		
					Total Minor Head 277 :				19,51,366	0	2,14,110	0	17,37,256	19,51,366		
					Total Sub Major Head 1 :				19,51,366	0	2,14,110	0	17,37,256	19,51,366		
					Total Major Head 2415 :				19,51,366	0	2,14,110	0	17,37,256	19,51,366		
Total of Month :										19,51,366	0	2,14,110	0	17,37,256	19,51,366	
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted		151	Voucher	1,14,850	0	0	0	1,14,850	1,14,850	
						General-Voted		158	Voucher	1,01,533	0	0	0	1,01,533	1,01,533	
						General-Voted		168	Voucher	2,13,947	0	45,000	0	1,68,947	2,13,947	
						General-Voted		1707	Voucher	1,25,616	0	20,000	0	1,05,616	1,25,616	
						General-Voted		1957	Voucher	6,090	0	0	0	6,090	6,090	
						General-Voted		2333	Voucher	28,058	0	0	0	28,058	28,058	
						General-Voted		2905	Voucher	81,258	0	0	0	81,258	81,258	
						General-Voted		584	Voucher	7,02,628	0	1,42,000	0	5,60,628	7,02,628	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200012 Principal Basic Agriculture Training Centre Upper Shillong														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries	Total Object Head-- 1 :			13,73,980	0	2,07,000	0	11,66,980	13,73,980		
					02. Wages	General-Voted	1712	Voucher	1,90,929	0	0	0	1,90,929	1,90,929		
						General-Voted	1715	Voucher	19,383	0	0	0	19,383	19,383		
						Total Object Head-- 2 :			2,10,312	0	0	0	2,10,312	2,10,312		
					Total Sub Head :			15,84,292	0	2,07,000	0	13,77,292	15,84,292			
					Total Minor Head 277 :			15,84,292	0	2,07,000	0	13,77,292	15,84,292			
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	Voted-Sixth-Schedule-Khasi	11815	Challan	-45,546	0	0	0	-45,546	-45,546		
						Total Object Head-- 70 :			-45,546	0	0	0	-45,546	-45,546		
						Total Sub Head :			-45,546	0	0	0	-45,546	-45,546		
						Total Minor Head 911 :			-45,546	0	0	0	-45,546	-45,546		
						Total Sub Major Head 1 :			15,38,746	0	2,07,000	0	13,31,746	15,38,746		
						Total Major Head 2415 :			15,38,746	0	2,07,000	0	13,31,746	15,38,746		
Total of Month :			15,38,746	0	2,07,000	0	13,31,746	15,38,746								
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted	1379	Voucher	1,16,506	0	7,110	0	1,09,396	1,16,506		
						General-Voted	1380	Voucher								

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		200012 Principal Basic Agriculture Training Centre Upper Shillong															
Month of Account:		SEP/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted	1380		1,16,506	0	7,110	0	1,09,396	1,16,506			
						General-Voted	295	Voucher	1,14,850	0	0	0	1,14,850	1,14,850			
						General-Voted	314	Voucher	6,86,223	0	1,42,000	0	5,44,223	6,86,223			
						General-Voted	324	Voucher	3,46,505	0	45,000	0	3,01,505	3,46,505			
					Total Object Head-- 1 :							13,80,590	0	2,01,220	0	11,79,370	13,80,590
					02. Wages	General-Voted	1554	Voucher	1,90,929	0	0	0	1,90,929	1,90,929			
						Total Object Head-- 2 :							1,90,929	0	0	0	1,90,929
					06. Medical Treatment	General-Voted	334	Voucher	15,272	0	0	0	15,272	15,272			
						Total Object Head-- 6 :							15,272	0	0	0	15,272
					Total Sub Head :							15,86,791	0	2,01,220	0	13,85,571	15,86,791
					Total Minor Head 277 :							15,86,791	0	2,01,220	0	13,85,571	15,86,791
					Total Sub Major Head 1 :							15,86,791	0	2,01,220	0	13,85,571	15,86,791
					Total Major Head 2415 :							15,86,791	0	2,01,220	0	13,85,571	15,86,791
Total of Month :							15,86,791	0	2,01,220	0	13,85,571	15,86,791					
Month of Account:		OCT/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted	1827	Voucher	1,03,825	0	0	0	1,03,825	1,03,825			
						General-Voted	1828										

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200012	Principal Basic Agriculture Training Centre Upper Shillong													
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted		1828	Voucher	2,13,947	0	45,000	5,000	1,63,947	2,13,947	
						General-Voted		1850	Voucher	47,585	0	14,000	0	33,585	47,585	
						General-Voted		3471	Voucher	2,138	0	0	0	2,138	2,138	
						General-Voted		690	Voucher	11,14,753	0	1,76,110	0	9,38,643	11,14,753	
						General-Voted		854	Voucher	11,806	0	0	0	11,806	11,806	
						General-Voted		855	Voucher	1,14,850	0	0	0	1,14,850	1,14,850	
					Total Object Head-- 1 :						16,08,904	0	2,35,110	5,000	13,68,794	16,08,904
					02. Wages	General-Voted		2107	Voucher	1,84,770	0	0	0	1,84,770	1,84,770	
						Total Object Head-- 2 :						1,84,770	0	0	0	1,84,770
					Total Sub Head :						17,93,674	0	2,35,110	5,000	15,53,564	17,93,674
					Total Minor Head 277 :						17,93,674	0	2,35,110	5,000	15,53,564	17,93,674
					Total Sub Major Head 1 :						17,93,674	0	2,35,110	5,000	15,53,564	17,93,674
					Total Major Head 2415 :						17,93,674	0	2,35,110	5,000	15,53,564	17,93,674
Total of Month :						17,93,674	0	2,35,110	5,000	15,53,564	17,93,674					
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted		210	Voucher	2,16,159	0	45,000	5,000	1,66,159	2,16,159	
						General-Voted		211	Voucher	1,32,558	0	0	0	1,32,558	1,32,558	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		200012 Principal Basic Agriculture Training Centre Upper Shillong													
Month of Account:		NOV/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted	212	Voucher	24,316	0	0	0	24,316	24,316	
						General-Voted	2397	Voucher	50,238	0	0	0	50,238	50,238	
						General-Voted	2582	Voucher	16,391	0	0	0	16,391	16,391	
						General-Voted	3006	Voucher	77,955	0	0	0	77,955	77,955	
						General-Voted	3169	Voucher	8,400	0	0	0	8,400	8,400	
						General-Voted	3217	Voucher	9,475	0	0	0	9,475	9,475	
						General-Voted	885	Voucher	11,06,753	0	1,76,110	0	9,30,643	11,06,753	
						General-Voted	886	Voucher	1,14,850	0	0	0	1,14,850	1,14,850	
					Total Object Head-- 1 :				17,57,095	0	2,21,110	5,000	15,30,985	17,57,095	
					02. Wages	General-Voted	1841	Voucher	1,90,929	0	0	0	1,90,929	1,90,929	
						Total Object Head-- 2 :				1,90,929	0	0	0	1,90,929	1,90,929
					11. Domestic Travel Expenses	General-Voted	1372	Voucher	61,040	0	0	0	61,040	61,040	
						Total Object Head-- 11 :				61,040	0	0	0	61,040	61,040
					Total Sub Head :				20,09,064	0	2,21,110	5,000	17,82,954	20,09,064	
					Total Minor Head 277 :				20,09,064	0	2,21,110	5,000	17,82,954	20,09,064	
					Total Sub Major Head 1 :				20,09,064	0	2,21,110	5,000	17,82,954	20,09,064	
					Total Major Head 2415 :				20,09,064	0	2,21,110	5,000	17,82,954	20,09,064	
					Total of Month :				20,09,064	0	2,21,110	5,000	17,82,954	20,09,064	
Month of Account:		DEC/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised	Plan/Non-Plan	Type								

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Department :		Agriculture Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		200012 Principal Basic Agriculture Training Centre Upper Shillong													
Month of Account:		DEC/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	01	277	(04) Basic Agriculture Training Centre	01. Salaries	General-Voted		117	Voucher	9,86,004	0	93,110	0		8,92,894	9,86,004
					General-Voted		18	Voucher	1,17,550	0	0	0	1,17,550	1,17,550	
					General-Voted		2965	Voucher	1,05,539	0	0	0	1,05,539	1,05,539	
					General-Voted		2966	Voucher	2,22,078	0	45,000	5,000	1,72,078	2,22,078	
					General-Voted		2987	Voucher	9,86,004	0	93,110	0	8,92,894	9,86,004	
					General-Voted		2988	Voucher	1,17,550	0	0	0	1,17,550	1,17,550	
					General-Voted		505	Voucher	2,22,078	0	45,000	5,000	1,72,078	2,22,078	
					General-Voted		506	Voucher	1,37,361	0	0	0	1,37,361	1,37,361	
					Total Object Head-- 1 :				28,94,164	0	2,76,220	10,000	26,07,944	28,94,164	
				02. Wages	General-Voted		1916	Voucher	1,84,770	0	0	0	1,84,770	1,84,770	
					Total Object Head-- 2 :				1,84,770	0	0	0	1,84,770	1,84,770	
				11. Domestic Travel Expenses	General-Voted		2629	Voucher	70,960	0	0	0	70,960	70,960	
					General-Voted		4569	Voucher	9,000	0	0	0	9,000	9,000	
					General-Voted		4570	Voucher	9,000	0	0	0	9,000	9,000	
					General-Voted		4574	Voucher	9,000	0	0	0	9,000	9,000	
					General-Voted		4604	Voucher	9,000	0	0	0	9,000	9,000	
					General-Voted		4605	Voucher	9,000	0	0	0	9,000	9,000	
					General-Voted		4967	Voucher	30,000	0	0	0	30,000	30,000	
				Total Object Head-- 11 :				1,45,960	0	0	0	1,45,960	1,45,960		
				Total Sub Head :				32,24,894	0	2,76,220	10,000	29,38,674	32,24,894		
				Total Minor Head 277 :				32,24,894	0	2,76,220	10,000	29,38,674	32,24,894		

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200012	Principal Basic Agriculture Training Centre Upper Shillong													
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01					Total Sub Major Head I :				32,24,894	0	2,76,220		10,000	29,38,674	32,24,894
						Total Major Head 2415 :				32,24,894	0	2,76,220		10,000	29,38,674	32,24,894
						Total of Month :				32,24,894	0	2,76,220		10,000	29,38,674	32,24,894
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted		1100	Voucher	21,608	0	0		0	21,608	21,608
						Total Object Head-- I :				21,608	0	0		0	21,608	21,608
					02. Wages	General-Voted		107	Voucher	1,90,929	0	0		0	1,90,929	1,90,929
						Total Object Head-- 2 :				1,90,929	0	0		0	1,90,929	1,90,929
						Total Sub Head :				2,12,537	0	0		0	2,12,537	2,12,537
						Total Minor Head 277 :				2,12,537	0	0		0	2,12,537	2,12,537
						Total Sub Major Head I :				2,12,537	0	0		0	2,12,537	2,12,537
						Total Major Head 2415 :				2,12,537	0	0		0	2,12,537	2,12,537
						Total of Month :				2,12,537	0	0		0	2,12,537	2,12,537
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		200012 Principal Basic Agriculture Training Centre Upper Shillong																
Month of Account:		FEB/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted		1294	Voucher	1,17,550	0	0	0	1,17,550	1,17,550			
						General-Voted		1390	Voucher	34,128	0	0	0	34,128	34,128			
						General-Voted		180	Voucher	9,86,004	0	1,05,110	0	8,80,894	9,86,004			
						General-Voted		1958	Voucher	58,288	0	0	0	58,288	58,288			
						General-Voted		66	Voucher	2,65,259	0	45,000	2,000	2,18,259	2,65,259			
					Total Object Head-- 1 :								14,61,229	0	1,50,110	2,000	13,09,119	14,61,229
					02. Wages	General-Voted		2340	Voucher	1,90,929	0	0	0	1,90,929	1,90,929			
						Total Object Head-- 2 :								1,90,929	0	0	0	1,90,929
					Total Sub Head :								16,52,158	0	1,50,110	2,000	15,00,048	16,52,158
					Total Minor Head 277 :								16,52,158	0	1,50,110	2,000	15,00,048	16,52,158
Total Sub Major Head 1 :								16,52,158	0	1,50,110	2,000	15,00,048	16,52,158					
Total Major Head 2415 :								16,52,158	0	1,50,110	2,000	15,00,048	16,52,158					
Total of Month :								16,52,158	0	1,50,110	2,000	15,00,048	16,52,158					
Month of Account:		MAR/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted		798	Voucher	9,86,004	0	1,05,110	0	8,80,894	9,86,004			
						General-Voted		800	Voucher	1,17,550	0	0	0	1,17,550	1,17,550			
						General-Voted		828	Voucher	3,60,753	0	40,000	0	3,20,753	3,60,753			

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		200012	Principal Basic Agriculture Training Centre Upper Shillong														
Month of Account:		MAR/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries	Total Object Head-- 1 :				14,64,307	0	1,45,110	0	0	0	13,19,197	14,64,307
					02. Wages	General-Voted	5059	Voucher	1,72,452	0	0	0	0	1,72,452	1,72,452		
					Total Object Head-- 2 :				1,72,452	0	0	0	0	1,72,452	1,72,452		
					Total Sub Head :				16,36,759	0	1,45,110	0	0	14,91,649	16,36,759		
					Total Minor Head 277 :				16,36,759	0	1,45,110	0	0	14,91,649	16,36,759		
					Total Sub Major Head 1 :				16,36,759	0	1,45,110	0	0	14,91,649	16,36,759		
					Total Major Head 2415 :				16,36,759	0	1,45,110	0	0	14,91,649	16,36,759		
Total of Month :											16,36,759	0	1,45,110	0	0	14,91,649	16,36,759
Total of DDO 200012 :											2,14,60,374	0	23,07,320	22,000	0	1,91,31,054	2,14,60,374
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																2,14,60,374	
Summary of DDO wise expenditure																	
2415	01	277	(04) Basic Agriculture Training Centre			0	01. Salaries		General-Voted								1,90,42,216
2415	01	277	(04) Basic Agriculture Training Centre			0	02. Wages		General-Voted								22,41,432
2415	01	277	(04) Basic Agriculture Training Centre			0	06. Medical Treatment		General-Voted								15,272
			(04) Basic Agriculture Training Centre				11. Domestic Travel		General-Voted								

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
Department :	Agriculture Department					
Treasury :	Shillong (North) Treasury					
D.D.O. :	200012	Principal Basic Agriculture Training Centre Upper Shillong				
<u>Summary of DDO wise expenditure</u>						
2415	01	277		0	Expenses	2,07,000
2415	01	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries Voted-Sixth-Schedule-Khasi	-45,546
						2,14,60,374

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200013 Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1405	Voucher	71,968	0	21,200	0	50,768	71,968		
						Voted-Sixth-Schedule-Khasi	1829	Voucher	3,568	0	0	0	3,568	3,568		
						Total Object Head-- I :		75,536	0	21,200	0	54,336	75,536			
						Total Sub Head :		75,536	0	21,200	0	54,336	75,536			
						Total Minor Head I :		75,536	0	21,200	0	54,336	75,536			
						Total Sub Major Head 0 :		75,536	0	21,200	0	54,336	75,536			
Total Major Head 2401 :						75,536	0	21,200	0	54,336	75,536					
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1096	Voucher	2,91,263	0	15,500	4,400	2,71,363	2,91,263		
						Voted-Sixth-Schedule-Khasi	1102	Voucher	37,366	0	0	0	37,366	37,366		
						Voted-Sixth-Schedule-Khasi	1109	Voucher	47,758	0	0	0	47,758	47,758		
						Voted-Sixth-Schedule-Khasi	1110	Voucher	30,900	0	0	0	30,900	30,900		
						Voted-Sixth-Schedule-Khasi	1427	Voucher	2,12,058	0	25,000	0	1,87,058	2,12,058		
						Voted-Sixth-Schedule-Khasi	1855	Voucher	11,248	0	0	0	11,248	11,248		
						Voted-Sixth-Schedule-Khasi	1857	Voucher	1,816	0	0	0	1,816	1,816		
						Voted-Sixth-Schedule-Khasi	1858	Voucher	19,088	0	0	0	19,088	19,088		
						Total Object Head-- I :		6,51,497	0	40,500	4,400	6,06,597	6,51,497			

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		200013 Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong															
Month of Account:		APR/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2435	01	101	(02) Fruit Processing Centre				Total Sub Head :				6,51,497	0	40,500		4,400	6,06,597	6,51,497
							Total Minor Head	101 :			6,51,497	0	40,500		4,400	6,06,597	6,51,497
							Total Sub Major Head	1 :			6,51,497	0	40,500		4,400	6,06,597	6,51,497
							Total Major Head	2435 :			6,51,497	0	40,500		4,400	6,06,597	6,51,497
							Total of Month :				7,27,033	0	61,700		4,400	6,60,933	7,27,033
Month of Account:		MAY/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		1031	Voucher	71,968	0	21,200		0	50,768	71,968
							Total Object Head--	1 :			71,968	0	21,200		0	50,768	71,968
							Total Sub Head :				71,968	0	21,200		0	50,768	71,968
							Total Minor Head	1 :			71,968	0	21,200		0	50,768	71,968
							Total Sub Major Head	0 :			71,968	0	21,200		0	50,768	71,968
							Total Major Head	2401 :			71,968	0	21,200		0	50,768	71,968
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		1020	Voucher	2,12,058	0	25,000		0	1,87,058	2,12,058
							Voted-Sixth-Schedule-Khasi		1029	Voucher	37,366	0	0		0	37,366	37,366

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200013 Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1032	Voucher	3,78,353	0	15,500	4,400	3,58,453	3,78,353		
						Total Object Head-- 1 :					6,27,777	0	40,500	4,400	5,82,877	6,27,777
					02. Wages	Voted-Sixth-Schedule-Khasi	1375	Voucher	4,020	0	0	0	4,020	4,020		
						Voted-Sixth-Schedule-Khasi	1377	Voucher	54,505	0	0	0	54,505	54,505		
						Voted-Sixth-Schedule-Khasi	1704	Voucher	24,120	0	0	0	24,120	24,120		
						Voted-Sixth-Schedule-Khasi	1705	Voucher	20,000	0	0	0	20,000	20,000		
						Voted-Sixth-Schedule-Khasi	1706	Voucher	3,22,627	0	0	0	3,22,627	3,22,627		
						Total Object Head-- 2 :					4,25,272	0	0	0	4,25,272	4,25,272
					Total Sub Head :					10,53,049	0	40,500	4,400	10,08,149	10,53,049	
					Total Minor Head 101 :					10,53,049	0	40,500	4,400	10,08,149	10,53,049	
					Total Sub Major Head 1 :					10,53,049	0	40,500	4,400	10,08,149	10,53,049	
					Total Major Head 2435 :					10,53,049	0	40,500	4,400	10,08,149	10,53,049	
					Total of Month :					11,25,017	0	61,700	4,400	10,58,917	11,25,017	
					Month of Account:		JUN/2024									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Department :		Agriculture Department																							
Treasury		Shillong (North) Treasury																							
D.D.O. :		200013 Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong																							
Month of Account:		JUN/2024																							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)									
												8009	-	7610											
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1159	Voucher	71,968	0	21,200	0	50,768	71,968											
			Total Object Head-- 1 :						71,968	0	21,200	0	50,768	71,968											
			Total Sub Head :						71,968	0	21,200	0	50,768	71,968											
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	2319	Voucher	2,474	0	0	0	2,474	2,474											
															Voted-Sixth-Schedule-Khasi	2547	Voucher	1,238	0	0	1,238	1,238			
															Voted-Sixth-Schedule-Khasi	2621	Voucher	49,214	0	0	0	49,214	49,214		
			Total Object Head-- 14 :						52,926	0	0	0	52,926	52,926											
			Total Sub Head :						52,926	0	0	0	52,926	52,926											
Total Minor Head 1 :						1,24,894	0	21,200	0	1,03,694	1,24,894														
Total Sub Major Head 0 :						1,24,894	0	21,200	0	1,03,694	1,24,894														
Total Major Head 2401 :						1,24,894	0	21,200	0	1,03,694	1,24,894														
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1140	Voucher	2,12,058	0	25,000	0	1,87,058	2,12,058											
															Voted-Sixth-Schedule-Khasi	1145	Voucher	3,78,353	0	15,500	4,400	3,58,453	3,78,353		
					Voted-Sixth-Schedule-Khasi	1148	Voucher	37,366	0	0	0	37,366	37,366												
Total Object Head-- 1 :						6,27,777	0	40,500	4,400	5,82,877	6,27,777														
02. Wages						Voted-Sixth-Schedule-Khasi	1757	Voucher	39,396	0	0	0	39,396	39,396											

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Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200013 Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(02) Fruit Processing Centre	0	02. Wages		Voted-Sixth-Schedule-Khasi	1758	Voucher	20,000	0	0		0	20,000	20,000
							Voted-Sixth-Schedule-Khasi	1759	Voucher	3,35,331	0	0		0	3,35,331	3,35,331
						Total Object Head-- 2 :				3,94,727	0	0		0	3,94,727	3,94,727
						Total Sub Head :				10,22,504	0	40,500	4,400	9,77,604	10,22,504	
						Total Minor Head 101 :				10,22,504	0	40,500	4,400	9,77,604	10,22,504	
						Total Sub Major Head 1 :				10,22,504	0	40,500	4,400	9,77,604	10,22,504	
						Total Major Head 2435 :				10,22,504	0	40,500	4,400	9,77,604	10,22,504	
Total of Month :										11,47,398	0	61,700	4,400	10,81,298	11,47,398	
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1165	Voucher	71,968	0	21,200		0	50,768	71,968
						Total Object Head-- 1 :				71,968	0	21,200		0	50,768	71,968
						Total Sub Head :				71,968	0	21,200		0	50,768	71,968
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes		Voted-Sixth-Schedule-Khasi	3259	Voucher	15,813	0	0		0	15,813	15,813
	Voted-Sixth-Schedule-Khasi	3468				Voucher	1,237	0	0		0	1,237	1,237			

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200013 Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Total Object Head-- 14 :				17,050	0	0		0	17,050	17,050
						Total Sub Head :				17,050	0	0		0	17,050	17,050
						Total Minor Head 1 :				89,018	0	21,200		0	67,818	89,018
						Total Sub Major Head 0 :				89,018	0	21,200		0	67,818	89,018
						Total Major Head 2401 :				89,018	0	21,200		0	67,818	89,018
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1253	Voucher	2,12,058	0	25,000		0	1,87,058	2,12,058	
						Voted-Sixth-Schedule-Khasi	1255	Voucher	34,836	0	0		0	34,836	34,836	
						Voted-Sixth-Schedule-Khasi	1256	Voucher	37,366	0	0		0	37,366	37,366	
						Voted-Sixth-Schedule-Khasi	1257	Voucher	49,352	0	0		0	49,352	49,352	
						Voted-Sixth-Schedule-Khasi	1258	Voucher	2,91,263	0	11,500		4,400	2,75,363	2,91,263	
						Total Object Head-- 1 :				6,24,875	0	36,500		4,400	5,83,975	6,24,875
					02. Wages	Voted-Sixth-Schedule-Khasi	1676	Voucher	57,546	0	0		0	57,546	57,546	
						Voted-Sixth-Schedule-Khasi	1679	Voucher	3,33,162	0	0		0	3,33,162	3,33,162	
						Voted-Sixth-Schedule-Khasi	1681	Voucher	20,000	0	0		0	20,000	20,000	
						Total Object Head-- 2 :				4,10,708	0	0		0	4,10,708	4,10,708
					(11) Travel Expenses, Conveyance	Voted-Sixth-Schedule-Khasi	2825	Voucher	38,580	0	0		0	38,580	38,580	

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		200013		Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong													
Month of Account:		JUL/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2435	01	101	(02) Fruit Processing Centre	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	3311	Voucher	5,000	0	0	0	5,000	5,000		
							Voted-Sixth-Schedule-Khasi	3466	Voucher	2,988	0	0	0	2,988	2,988		
							Voted-Sixth-Schedule-Khasi	3527	Voucher	5,974	0	0	0	5,974	5,974		
							Voted-Sixth-Schedule-Khasi	3528	Voucher	3,986	0	0	0	3,986	3,986		
							Total Object Head-- 11 :		56,528	0	0	0	56,528	56,528			
							Total Sub Head :		10,92,111	0	36,500	4,400	10,51,211	10,92,111			
							Total Minor Head 101 :		10,92,111	0	36,500	4,400	10,51,211	10,92,111			
							911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	Voted-Sixth-Schedule-Khasi	8896	Challan	-72,865	0	0	0
		Total Object Head-- 70 :		-72,865	0	0					0	-72,865	-72,865				
		Total Sub Head :		-72,865	0	0					0	-72,865	-72,865				
		Total Minor Head 911 :		-72,865	0	0					0	-72,865	-72,865				
		Total Sub Major Head 1 :		10,19,246	0	36,500	4,400	9,78,346	10,19,246								
Total Major Head 2435 :		10,19,246	0	36,500	4,400	9,78,346	10,19,246										
Total of Month :		11,08,264	0	57,700	4,400	10,46,164	11,08,264										
Month of Account:		AUG/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		200013	Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong												
Month of Account:		AUG/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	811	Voucher	74,022	0	22,000		0	52,022	74,022
					Total Object Head-- I :				74,022	0	22,000		0	52,022	74,022
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2048	Voucher	10,000	0	0	0	10,000	10,000	
					Total Object Head-- II :				10,000	0	0		0	10,000	10,000
			Total Sub Head :				84,022	0	22,000		0	62,022	84,022		
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	1976	Voucher	1,236	0	0	0	1,236	1,236	
						Voted-Sixth-Schedule-Khasi	3021	Voucher	18,124	0	0	0	18,124	18,124	
				Total Object Head-- 14 :				19,360	0	0		0	19,360	19,360	
				Total Sub Head :				19,360	0	0		0	19,360	19,360	
			Total Minor Head I :				1,03,382	0	22,000		0	81,382	1,03,382		
Total Sub Major Head 0 :				1,03,382	0	22,000		0	81,382	1,03,382					
Total Major Head 2401 :				1,03,382	0	22,000		0	81,382	1,03,382					
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	718	Voucher	2,15,776	0	25,000		0	1,90,776	2,15,776
						Voted-Sixth-Schedule-Khasi	721	Voucher	87,090	0	0		0	87,090	87,090
						Voted-Sixth-Schedule-Khasi	722	Voucher	2,99,909	0	11,500	4,400	2,84,009	2,99,909	
						Voted-Sixth-Schedule-Khasi	724	Voucher	38,472	0	0		0	38,472	38,472

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Department :		Agriculture Department																														
Treasury		Shillong (North) Treasury																														
D.D.O. :		200013 Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong																														
Month of Account:		AUG/2024																														
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																								8009 - 7610								
2435		01		101		(02) Fruit Processing Centre		0		(01) Salaries, Sumtuary Allowance		Total Object Head-- 1 :								6,41,247		0		36,500			4,400		6,00,347		6,41,247	
										02. Wages				Voted-Sixth-Schedule-Khasi		1725		Voucher		20,000		0		0			0		20,000		20,000	
														Voted-Sixth-Schedule-Khasi		1728		Voucher		3,39,441		0		0			0		3,39,441		3,39,441	
														Voted-Sixth-Schedule-Khasi		1732		Voucher		46,287		0		0			0		46,287		46,287	
														Voted-Sixth-Schedule-Khasi		1734		Voucher		22,952		0		0			0		22,952		22,952	
														Voted-Sixth-Schedule-Khasi		2811		Voucher		1,04,695		0		0			0		1,04,695		1,04,695	
												Total Object Head-- 2 :								5,33,375		0		0			0		5,33,375		5,33,375	
										(11) Travel Expenses, Conveyance Allowances				Voted-Sixth-Schedule-Khasi		1530		Voucher		7,262		0		0			0		7,262		7,262	
														Voted-Sixth-Schedule-Khasi		1531		Voucher		5,660		0		0			0		5,660		5,660	
														Voted-Sixth-Schedule-Khasi		1532		Voucher		3,386		0		0			0		3,386		3,386	
														Voted-Sixth-Schedule-Khasi		2198		Voucher		45,900		0		0			0		45,900		45,900	
														Voted-Sixth-Schedule-Khasi		728		Voucher		24,960		0		0			0		24,960		24,960	
														Voted-Sixth-Schedule-Khasi		729		Voucher		6,240		0		0			0		6,240		6,240	
												Total Object Head-- 11 :								93,408		0		0			0		93,408		93,408	
												Total Sub Head :								12,68,030		0		36,500			4,400		12,27,130		12,68,030	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
Department :		Agriculture Department																		
Treasury		Shillong (North) Treasury																		
D.D.O. :		200013 Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong																		
Month of Account:		AUG/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	-	7610							
2435	01	101	Total Minor Head 101 :						12,68,030	0	36,500	4,400	12,27,130	12,68,030						
			Total Sub Major Head 1 :						12,68,030	0	36,500	4,400	12,27,130	12,68,030						
			Total Major Head 2435 :						12,68,030	0	36,500	4,400	12,27,130	12,68,030						
Total of Month :							13,71,412	0	58,500	4,400	13,08,512	13,71,412								
Month of Account:		SEP/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	-	7610							
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1105	Voucher	74,022	0	22,000	0	52,022	74,022						
									Total Object Head-- 1 :						74,022	0	22,000	0	52,022	74,022
									Total Sub Head :						74,022	0	22,000	0	52,022	74,022
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	1933	Voucher	1,237	0	0	0	1,237	1,237						
									Total Object Head-- 14 :						1,237	0	0	0	1,237	1,237
									Total Sub Head :						1,237	0	0	0	1,237	1,237
									Total Minor Head 1 :						75,259	0	22,000	0	53,259	75,259
									Total Sub Major Head 0 :						75,259	0	22,000	0	53,259	75,259
									Total Major Head 2401 :						75,259	0	22,000	0	53,259	75,259
2435		101	(02) Fruit Processing	0	(01) Salaries, Sumtuary	Voted-Sixth-	1000	Voucher	38,472	0	0	0	38,472	38,472						

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200013 Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1004	Voucher	3,86,999	0	11,500	4,400	3,71,099	3,86,999		
						Voted-Sixth-Schedule-Khasi	993	Voucher	2,15,776	0	25,000	0	1,90,776	2,15,776		
						Total Object Head-- 1 :				6,41,247	0	36,500	4,400	6,00,347	6,41,247	
					02. Wages	Voted-Sixth-Schedule-Khasi	1938	Voucher	3,36,677	0	0	0	3,36,677	3,36,677		
						Voted-Sixth-Schedule-Khasi	1939	Voucher	50,874	0	0	0	50,874	50,874		
						Voted-Sixth-Schedule-Khasi	1940	Voucher	20,000	0	0	0	20,000	20,000		
						Total Object Head-- 2 :				4,07,551	0	0	0	4,07,551	4,07,551	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2286	Voucher	49,068	0	0	0	49,068	49,068		
						Total Object Head-- 11 :				49,068	0	0	0	49,068	49,068	
					Total Sub Head :				10,97,866	0	36,500	4,400	10,56,966	10,97,866		
					Total Minor Head 101 :				10,97,866	0	36,500	4,400	10,56,966	10,97,866		
					Total Sub Major Head 1 :				10,97,866	0	36,500	4,400	10,56,966	10,97,866		
					Total Major Head 2435 :				10,97,866	0	36,500	4,400	10,56,966	10,97,866		
					Total of Month :				11,73,125	0	58,500	4,400	11,10,225	11,73,125		
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200013 Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	145	Voucher	74,022	0	22,000	0	52,022	74,022		
									74,022	0	22,000	0	52,022	74,022		
									74,022	0	22,000	0	52,022	74,022		
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	2220	Voucher	1,238	0	0	0	1,238	1,238		
									1,238	0	0	0	1,238	1,238		
									1,238	0	0	0	1,238	1,238		
									1,238	0	0	0	1,238	1,238		
									75,260	0	22,000	0	53,260	75,260		
			Total Sub Major Head 0 :								75,260	0	22,000	0	53,260	75,260
			Total Major Head 2401 :								75,260	0	22,000	0	53,260	75,260
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	146	Voucher	31,934	0	0	0	31,934	31,934		
							147	Voucher	52,254	0	0	0	52,254	52,254		
							148	Voucher	2,99,909	0	8,500	4,400	2,87,009	2,99,909		
							452	Voucher	38,472	0	0	0	38,472	38,472		
							562	Voucher	75,301	0	0	0	75,301	75,301		
							753	Voucher	79,435	0	0	0	79,435	79,435		
							863	Voucher	43,595	0	0	0	43,595	43,595		

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Department :		Agriculture Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		200013	Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong												
Month of Account:		OCT/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			6,20,900	0	8,500	4,400		6,08,000	6,20,900
					02. Wages	Voted-Sixth-Schedule-Khasi	2305	Voucher	3,36,369	0	0	0		3,36,369	3,36,369
						Voted-Sixth-Schedule-Khasi	2306	Voucher	47,538	0	0	0		47,538	47,538
						Voted-Sixth-Schedule-Khasi	2307	Voucher	20,000	0	0	0		20,000	20,000
					Total Object Head-- 2 :				4,03,907	0	0	0		4,03,907	4,03,907
					Total Sub Head :				10,24,807	0	8,500	4,400		10,11,907	10,24,807
					Total Minor Head 101 :				10,24,807	0	8,500	4,400		10,11,907	10,24,807
					Total Sub Major Head 1 :				10,24,807	0	8,500	4,400		10,11,907	10,24,807
					Total Major Head 2435 :				10,24,807	0	8,500	4,400		10,11,907	10,24,807
					Total of Month :				11,00,067	0	30,500	4,400		10,65,167	11,00,067
Month of Account:		NOV/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2583	Voucher	5,508	0	0	0		5,508	5,508
						Voted-Sixth-Schedule-Khasi	587	Voucher	74,022	0	22,000	0		52,022	74,022
					Total Object Head-- 1 :										

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200013 Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance					79,530	0	22,000	0	57,530	79,530	
						Total Sub Head :				79,530	0	22,000	0	57,530	79,530	
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi		2008	Voucher	1,249	0	0	0	1,249	1,249	
						Total Object Head-- 14 :				1,249	0	0	0	1,249	1,249	
						Total Sub Head :				1,249	0	0	0	1,249	1,249	
						Total Minor Head 1 :				80,779	0	22,000	0	58,779	80,779	
			Total Sub Major Head 0 :				80,779	0	22,000	0	58,779	80,779				
Total Major Head 2401 :				80,779	0	22,000	0	58,779	80,779							
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		100	Voucher	87,090	0	0	0	87,090	87,090	
						Voted-Sixth-Schedule-Khasi		205	Voucher	1,98,330	0	0	0	1,98,330	1,98,330	
						Voted-Sixth-Schedule-Khasi		2529	Voucher	6,308	0	0	0	6,308	6,308	
						Voted-Sixth-Schedule-Khasi		2584	Voucher	22,956	0	0	0	22,956	22,956	
						Voted-Sixth-Schedule-Khasi		2585	Voucher	2,808	0	0	0	2,808	2,808	
						Voted-Sixth-Schedule-Khasi		2706	Voucher	15,720	0	0	0	15,720	15,720	
						Voted-Sixth-Schedule-Khasi		588	Voucher	2,99,909	0	8,500	4,400	2,87,009	2,99,909	
						Voted-Sixth-Schedule-Khasi		589	Voucher	38,472	0	0	0	38,472	38,472	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200013 Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				6,71,593	0	8,500	4,400	6,58,693	6,71,593	
					02. Wages	Voted-Sixth-Schedule-Khasi	1915	Voucher	20,000	0	0	0	20,000	20,000		
						Voted-Sixth-Schedule-Khasi	1916	Voucher	42,951	0	0	0	42,951	42,951		
						Voted-Sixth-Schedule-Khasi	1917	Voucher	3,29,689	0	0	0	3,29,689	3,29,689		
					Total Object Head-- 2 :				3,92,640	0	0	0	3,92,640	3,92,640		
					06. Medical Treatment	Voted-Sixth-Schedule-Khasi	1558	Voucher	52,457	0	0	0	52,457	52,457		
					Total Object Head-- 6 :				52,457	0	0	0	52,457	52,457		
					Total Sub Head :				11,16,690	0	8,500	4,400	11,03,790	11,16,690		
					Total Minor Head 101 :				11,16,690	0	8,500	4,400	11,03,790	11,16,690		
					Total Sub Major Head 1 :				11,16,690	0	8,500	4,400	11,03,790	11,16,690		
Total Major Head 2435 :				11,16,690	0	8,500	4,400	11,03,790	11,16,690							
Total of Month :										11,97,469	0	30,500	4,400	11,62,569	11,97,469	
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices	0	(01) Salaries, Sumtuary	Voted-Sixth-	310	Voucher		75,999	0	22,000		0	53,999	75,999

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Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200013 Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong														
Month of Account:		DEC/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3875	Voucher	75,999	0	22,000	0	53,999	75,999		
						Total Object Head-- 1 :			1,51,998	0	44,000	0	1,07,998	1,51,998		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	4124	Voucher	10,000	0	0	0	10,000	10,000		
						Total Object Head-- 11 :			10,000	0	0	0	10,000	10,000		
			Total Sub Head :			1,61,998	0	44,000	0	1,17,998	1,61,998					
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	2170	Voucher	234	0	0	0	234	234		
						Voted-Sixth-Schedule-Khasi	4130	Voucher	988	0	0	0	988	988		
					Total Object Head-- 14 :			1,222	0	0	0	1,222	1,222			
					Total Sub Head :			1,222	0	0	0	1,222	1,222			
			Total Minor Head 1 :			1,63,220	0	44,000	0	1,19,220	1,63,220					
Total Sub Major Head 0 :			1,63,220		0	44,000	0	1,19,220	1,63,220							
Total Major Head 2401 :			1,63,220		0	44,000	0	1,19,220	1,63,220							
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	115	Voucher	2,03,460	0	0	0	2,03,460	2,03,460		
						Voted-Sixth-Schedule-Khasi	311	Voucher	3,09,248	0	8,500	4,400	2,96,348	3,09,248		
						Voted-Sixth-Schedule-Khasi	312	Voucher	39,774	0	0	0	39,774	39,774		
						Voted-Sixth-Schedule-Khasi	313	Voucher	89,880	0	0	0	89,880	89,880		
						Voted-Sixth-Schedule-Khasi										

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Department :		Agriculture Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		200013 Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong													
Month of Account:		DEC/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3874	Voucher	34,793	0	0	0	0	34,793	34,793
						Voted-Sixth-Schedule-Khasi	3876	Voucher	39,774	0	0	0	0	39,774	39,774
						Voted-Sixth-Schedule-Khasi	3896	Voucher	2,03,460	0	0	0	0	2,03,460	2,03,460
						Voted-Sixth-Schedule-Khasi	4333	Voucher	46,391	0	0	0	0	46,391	46,391
						Voted-Sixth-Schedule-Khasi	4679	Voucher	3,09,248	0	8,500	0	0	3,00,748	3,09,248
						Total Object Head-- 1 :				12,76,028	0	17,000	4,400	12,54,628	12,76,028
					02. Wages	Voted-Sixth-Schedule-Khasi	1968	Voucher	20,000	0	0	0	0	20,000	20,000
						Voted-Sixth-Schedule-Khasi	1969	Voucher	49,206	0	0	0	0	49,206	49,206
						Voted-Sixth-Schedule-Khasi	1970	Voucher	3,15,371	0	0	0	0	3,15,371	3,15,371
						Total Object Head-- 2 :				3,84,577	0	0	0	3,84,577	3,84,577
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1220	Voucher	7,486	0	0	0	0	7,486	7,486
						Voted-Sixth-Schedule-Khasi	1320	Voucher	9,425	0	0	0	0	9,425	9,425
						Voted-Sixth-Schedule-Khasi	1321	Voucher	4,859	0	0	0	0	4,859	4,859
						Voted-Sixth-Schedule-Khasi	1322	Voucher	5,881	0	0	0	0	5,881	5,881
						Voted-Sixth-Schedule-Khasi	2281	Voucher	8,880	0	0	0	0	8,880	8,880
						Voted-Sixth-Schedule-Khasi	2295	Voucher	7,262	0	0	0	0	7,262	7,262

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200013 Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2435	01	101	(02) Fruit Processing Centre	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2296	Voucher	5,533	0	0	0	5,533	5,533		
						Voted-Sixth-Schedule-Khasi	4554	Voucher	39,930	0	0	0	39,930	39,930		
						Voted-Sixth-Schedule-Khasi	4593	Voucher	9,591	0	0	0	9,591	9,591		
						Voted-Sixth-Schedule-Khasi	4594	Voucher	3,120	0	0	0	3,120	3,120		
						Voted-Sixth-Schedule-Khasi	4595	Voucher	4,469	0	0	0	4,469	4,469		
						Voted-Sixth-Schedule-Khasi	5006	Voucher	44,560	0	0	0	44,560	44,560		
						Total Object Head-- 11 :			1,50,996	0	0	0	1,50,996	1,50,996		
					Total Sub Head :			18,11,601	0	17,000	4,400	17,90,201	18,11,601			
					Total Minor Head 101 :			18,11,601	0	17,000	4,400	17,90,201	18,11,601			
					Total Sub Major Head 1 :			18,11,601	0	17,000	4,400	17,90,201	18,11,601			
					Total Major Head 2435 :			18,11,601	0	17,000	4,400	17,90,201	18,11,601			
Total of Month :			19,74,821	0	61,000	4,400	19,09,421	19,74,821								
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2401	00	001	(04) District Offices	0	06. Medical Treatment	Voted-Sixth-	78	Voucher	3,09,849	0	0	0	3,09,849	3,09,849		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury		Shillong (North) Treasury																
D.D.O. :		200013 Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong																
Month of Account:		JAN/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	001	(04) District Offices (Horticulture)	0	06. Medical Treatment	Total Object Head-- 6 :				3,09,849	0	0	0	3,09,849	3,09,849			
						Total Sub Head :				3,09,849	0	0	0	3,09,849	3,09,849			
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	682	Voucher	2,264	0	0	0	2,264	2,264				
									Total Object Head-- 14 :				2,264	0	0	0	2,264	2,264
									Total Sub Head :				2,264	0	0	0	2,264	2,264
									Total Minor Head 1 :				3,12,113	0	0	0	3,12,113	3,12,113
			Total Sub Major Head 0 :				3,12,113	0	0	0	3,12,113	3,12,113						
			Total Major Head 2401 :				3,12,113	0	0	0	3,12,113	3,12,113						
2435	01	101	(02) Fruit Processing Centre	0	02. Wages	Voted-Sixth-Schedule-Khasi	440	Voucher	3,30,743	0	0	0	3,30,743	3,30,743				
						Voted-Sixth-Schedule-Khasi	474	Voucher	51,708	0	0	0	51,708	51,708				
						Voted-Sixth-Schedule-Khasi	475	Voucher	20,000	0	0	0	20,000	20,000				
						Total Object Head-- 2 :				4,02,451	0	0	0	4,02,451	4,02,451			
						13.Office Expenses	Voted-Sixth-Schedule-Khasi	1276	Voucher	66,380	0	0	0	66,380	66,380			
							Voted-Sixth-Schedule-Khasi	1278	Voucher	18,587	0	0	0	18,587	18,587			
							Voted-Sixth-Schedule-Khasi	1311	Voucher	1,18,382	0	0	0	1,18,382	1,18,382			
							Voted-Sixth-Schedule-Khasi	1312	Voucher	7,470	0	0	0	7,470	7,470			
							Voted-Sixth-	1501										

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200013 Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong														
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(02) Fruit Processing Centre	0	13.Office Expenses	Voted-Sixth-Schedule-Khasi	1501	Voucher	8,100	0	0	0	8,100	8,100		
						Total Object Head-- 13 :				2,18,919	0	0	0	2,18,919	2,18,919	
					24. P.O.L	Voted-Sixth-Schedule-Khasi	1439	Voucher	12,900	0	0	0	12,900	12,900		
						Voted-Sixth-Schedule-Khasi	1441	Voucher	14,900	0	0	0	14,900	14,900		
						Voted-Sixth-Schedule-Khasi	1443	Voucher	21,680	0	0	0	21,680	21,680		
						Voted-Sixth-Schedule-Khasi	1444	Voucher	13,900	0	0	0	13,900	13,900		
						Voted-Sixth-Schedule-Khasi	1446	Voucher	14,950	0	0	0	14,950	14,950		
						Total Object Head-- 24 :				78,330	0	0	0	78,330	78,330	
					Total Sub Head :				6,99,700	0	0	0	6,99,700	6,99,700		
					Total Minor Head 101 :				6,99,700	0	0	0	6,99,700	6,99,700		
					Total Sub Major Head 1 :				6,99,700	0	0	0	6,99,700	6,99,700		
					Total Major Head 2435 :				6,99,700	0	0	0	6,99,700	6,99,700		
					Total of Month :				10,11,813	0	0	0	10,11,813	10,11,813		
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury		Shillong (North) Treasury																
D.D.O. :		200013 Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong																
Month of Account:		FEB/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	921	Voucher	75,999	0	17,000		0	58,999	75,999			
									Total Object Head-- 1 :	75,999	0	17,000		0	58,999	75,999		
									Total Sub Head :	75,999	0	17,000		0	58,999	75,999		
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	2964	Voucher	1,00,000	0		0		0	1,00,000	1,00,000		
									Total Object Head-- 14 :	1,00,000	0		0		0	1,00,000	1,00,000	
									Total Sub Head :	1,00,000	0		0		0	1,00,000	1,00,000	
			Total Minor Head 1 :	1,75,999	0	17,000		0	1,58,999	1,75,999								
			Total Sub Major Head 0 :	1,75,999	0	17,000		0	1,58,999	1,75,999								
			Total Major Head 2401 :	1,75,999	0	17,000		0	1,58,999	1,75,999								
			2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	922	Voucher	3,99,128	0	8,500		0	3,90,628	3,99,128
									Voted-Sixth-Schedule-Khasi	923	Voucher	39,774	0		0		0	39,774
Voted-Sixth-Schedule-Khasi	938	Voucher							2,05,796	0		0		0	2,05,796	2,05,796		
Total Object Head-- 1 :	6,44,698	0							8,500		0	6,36,198	6,44,698					
02. Wages	Voted-Sixth-Schedule-Khasi	2077						Voucher	3,80,055	0		0		0	3,80,055	3,80,055		
	Voted-Sixth-Schedule-Khasi	2078						Voucher	65,100	0		0		0	65,100	65,100		
	Voted-Sixth-Schedule-Khasi	2079						Voucher	20,000	0		0		0	20,000	20,000		

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200013 Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(02) Fruit Processing Centre	0	02. Wages	Total Object Head-- 2 :				4,65,155	0	0	0	0	4,65,155	4,65,155
					13.Office Expenses	Voted-Sixth-Schedule-Khasi	1482	Voucher	3,700	0	0	0	3,700	3,700		
						Voted-Sixth-Schedule-Khasi	2808	Voucher	23,470	0	0	0	23,470	23,470		
						Voted-Sixth-Schedule-Khasi	2810	Voucher	1,19,322	0	0	0	1,19,322	1,19,322		
						Voted-Sixth-Schedule-Khasi	2811	Voucher	8,040	0	0	0	8,040	8,040		
						Voted-Sixth-Schedule-Khasi	2818	Voucher	16,000	0	0	0	16,000	16,000		
						Voted-Sixth-Schedule-Khasi	2848	Voucher	1,19,550	0	0	0	1,19,550	1,19,550		
						Total Object Head-- 13 :				2,90,082	0	0	0	2,90,082	2,90,082	
					20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	2176	Voucher	3,85,000	0	0	0	3,85,000	3,85,000		
						Voted-Sixth-Schedule-Khasi	2205	Voucher	15,000	0	0	0	15,000	15,000		
						Total Object Head-- 20 :				4,00,000	0	0	0	4,00,000	4,00,000	
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	1919	Voucher	19,630	0	0	0	19,630	19,630		
						Voted-Sixth-Schedule-Khasi	1920	Voucher	1,16,600	0	0	0	1,16,600	1,16,600		
						Voted-Sixth-Schedule-Khasi	1921	Voucher	74,150	0	0	0	74,150	74,150		
						Voted-Sixth-Schedule-Khasi	1922	Voucher	14,64,731	0	0	0	14,64,731	14,64,731		
						Voted-Sixth-Schedule-Khasi	1923	Voucher	4,22,760	0	0	0	4,22,760	4,22,760		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200013 Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(02) Fruit Processing Centre	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		2204	Voucher	6,24,529	0	0		0	6,24,529	6,24,529
						Voted-Sixth-Schedule-Khasi		2227	Voucher	3,71,980	0	0		0	3,71,980	3,71,980
						Voted-Sixth-Schedule-Khasi		2229	Voucher	1,13,609	0	0		0	1,13,609	1,13,609
						Voted-Sixth-Schedule-Khasi		2231	Voucher	78,160	0	0		0	78,160	78,160
						Voted-Sixth-Schedule-Khasi		2232	Voucher	21,080	0	0		0	21,080	21,080
						Voted-Sixth-Schedule-Khasi		2799	Voucher	1,50,000	0	0		0	1,50,000	1,50,000
						Voted-Sixth-Schedule-Khasi		2800	Voucher	6,380	0	0		0	6,380	6,380
						Voted-Sixth-Schedule-Khasi		2802	Voucher	36,391	0	0		0	36,391	36,391
						Total Object Head-- 21 :				35,00,000	0	0		0	35,00,000	35,00,000
					24. P.O.L	Voted-Sixth-Schedule-Khasi		2806	Voucher	3,430	0	0		0	3,430	3,430
						Voted-Sixth-Schedule-Khasi		2843	Voucher	18,240	0	0		0	18,240	18,240
						Total Object Head-- 24 :				21,670	0	0		0	21,670	21,670
					26. Advertising Sales And Publicity Expenses	Voted-Sixth-Schedule-Khasi		2175	Voucher	99,639	0	0		0	99,639	99,639
						Voted-Sixth-Schedule-Khasi		2177	Voucher	1,00,361	0	0		0	1,00,361	1,00,361
						Total Object Head-- 26 :				2,00,000	0	0		0	2,00,000	2,00,000

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Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200013 Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(02) Fruit Processing Centre			Total Sub Head :				55,21,605	0	8,500		0	55,13,105	55,21,605
						Total Minor Head	101 :			55,21,605	0	8,500		0	55,13,105	55,21,605
						Total Sub Major Head	1 :			55,21,605	0	8,500		0	55,13,105	55,21,605
						Total Major Head	2435 :			55,21,605	0	8,500		0	55,13,105	55,21,605
						Total of Month :				56,97,604	0	25,500		0	56,72,104	56,97,604
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		67	Voucher	75,999	0	17,000		0	58,999	75,999
						Total Object Head--	1 :			75,999	0	17,000		0	58,999	75,999
					06. Medical Treatment	Voted-Sixth-Schedule-Khasi		5812	Voucher	33,832	0	0		0	33,832	33,832
						Total Object Head--	6 :			33,832	0	0		0	33,832	33,832
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		6155	Voucher	10,000	0	0		0	10,000	10,000
						Total Object Head--	11 :			10,000	0	0		0	10,000	10,000
						Total Sub Head :				1,19,831	0	17,000		0	1,02,831	1,19,831
			(08) Payment Due To Me.Pdcl/Municipal	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi		4427	Voucher	235	0	0		0	235	235

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Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200013 Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes		Voted-Sixth-Schedule-Khasi	7399	Voucher	922	0	0	0	0	922	922
						Total Object Head-- 14 :					1,157	0	0	0	1,157	1,157
						Total Sub Head :					1,157	0	0	0	1,157	1,157
						Total Minor Head 1 :					1,20,988	0	17,000	0	1,03,988	1,20,988
						Total Sub Major Head 0 :					1,20,988	0	17,000	0	1,03,988	1,20,988
Total Major Head 2401 :					1,20,988	0	17,000	0	1,03,988	1,20,988						
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	111	Voucher	3,99,128	0	8,500	0	3,90,628	3,99,128	
							Voted-Sixth-Schedule-Khasi	393	Voucher	2,05,796	0	0	0	2,05,796	2,05,796	
							Voted-Sixth-Schedule-Khasi	69	Voucher	39,774	0	0	0	39,774	39,774	
						Total Object Head-- 1 :					6,44,698	0	8,500	0	6,36,198	6,44,698
					02. Wages		Voted-Sixth-Schedule-Khasi	2087	Voucher	3,40,500	0	0	0	3,40,500	3,40,500	
							Voted-Sixth-Schedule-Khasi	2088	Voucher	20,000	0	0	0	20,000	20,000	
							Voted-Sixth-Schedule-Khasi	2186	Voucher	57,750	0	0	0	57,750	57,750	
							Voted-Sixth-Schedule-Khasi	6172	Voucher	53,025	0	0	0	53,025	53,025	
							Voted-Sixth-Schedule-Khasi	6385	Voucher	2,99,776	0	0	0	2,99,776	2,99,776	
							Voted-Sixth-Schedule-Khasi	7141	Voucher	15,077	0	0	0	15,077	15,077	

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Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200013 Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong														
Month of Account:		MAR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(02) Fruit Processing Centre	0	02. Wages		Voted-Sixth-Schedule-Khasi	7253	Voucher	20,000	0	0	0		20,000	20,000
						Total Object Head-- 2 :				8,06,128	0	0	0		8,06,128	8,06,128
						(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	4701	Voucher	5,081	0	0	0		5,081	5,081
							Voted-Sixth-Schedule-Khasi	5486	Voucher	40,158	0	0	0		40,158	40,158
							Voted-Sixth-Schedule-Khasi	6073	Voucher	39,310	0	0	0		39,310	39,310
							Voted-Sixth-Schedule-Khasi	6158	Voucher	12,000	0	0	0		12,000	12,000
							Voted-Sixth-Schedule-Khasi	6180	Voucher	11,731	0	0	0		11,731	11,731
							Voted-Sixth-Schedule-Khasi	6181	Voucher	5,685	0	0	0		5,685	5,685
							Voted-Sixth-Schedule-Khasi	6182	Voucher	7,244	0	0	0		7,244	7,244
							Voted-Sixth-Schedule-Khasi	6183	Voucher	9,908	0	0	0		9,908	9,908
							Voted-Sixth-Schedule-Khasi	6184	Voucher	8,826	0	0	0		8,826	8,826
							Voted-Sixth-Schedule-Khasi	6185	Voucher	10,053	0	0	0		10,053	10,053
						Total Object Head-- 11 :				1,49,996	0	0	0		1,49,996	1,49,996
						13.Office Expenses	Voted-Sixth-Schedule-Khasi	1024	Voucher	12,556	0	0	0		12,556	12,556
							Voted-Sixth-Schedule-Khasi	1190	Voucher	88,110	0	0	0		88,110	88,110
							Voted-Sixth-	1191	Voucher	3,578	0	0	0		3,578	3,578

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		200013 Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong													
Month of Account:		MAR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2435	01	101	(02) Fruit Processing Centre	0	13.Office Expenses	Voted-Sixth-Schedule-Khasi	1257	Voucher	7,150	0	0	0	7,150	7,150	
						Voted-Sixth-Schedule-Khasi	4174	Voucher	1,808	0	0	0	1,808	1,808	
						Voted-Sixth-Schedule-Khasi	929	Voucher	27,797	0	0	0	27,797	27,797	
						Total Object Head-- 13 :		1,40,999	0	0	0	1,40,999	1,40,999		
					27. Minor Works/Maintenance	Voted-Sixth-Schedule-Khasi	1755	Voucher	1,90,200	0	0	0	1,90,200	1,90,200	
						Voted-Sixth-Schedule-Khasi	1855	Voucher	9,800	0	0	0	9,800	9,800	
						Total Object Head-- 27 :		2,00,000	0	0	0	2,00,000	2,00,000		
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	4172	Voucher	1,81,319	0	0	0	1,81,319	1,81,319	
						Voted-Sixth-Schedule-Khasi	4177	Voucher	2,81,181	0	0	0	2,81,181	2,81,181	
						Voted-Sixth-Schedule-Khasi	4425	Voucher	37,500	0	0	0	37,500	37,500	
						Total Object Head-- 52 :		5,00,000	0	0	0	5,00,000	5,00,000		
					Total Sub Head :		24,41,821	0	8,500	0	24,33,321	24,41,821			
					Total Minor Head 101 :		24,41,821	0	8,500	0	24,33,321	24,41,821			
					Total Sub Major Head 1 :		24,41,821	0	8,500	0	24,33,321	24,41,821			
					Total Major Head 2435 :		24,41,821	0	8,500	0	24,33,321	24,41,821			
					Total of Month :		25,62,809	0	25,500	0	25,37,309	25,62,809			

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES									
Department :	Agriculture Department										
Treasury	Shillong (North) Treasury										
D.D.O. :	200013	Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong									
Total of DDO				200013 :		2,01,96,832	0	5,32,800	39,600	1,96,24,432	2,01,96,832
Reconciliation Portion											
Internal Adjustment of A.G. Office:											
DDO wise Total (Original +Reconcilation+IA) :										2,01,96,832	
Summary of DDO wise expenditure											
2401	00	1	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi					8,97,032
2401	00	1	(04) District Offices (Horticulture)	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi					3,43,681
2401	00	1	(04) District Offices (Horticulture)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi					30,000
2401	00	1	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi					1,97,703
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi					76,72,337
2435	01	101	(02) Fruit Processing Centre	0	02. Wages	Voted-Sixth-Schedule-Khasi					50,26,491
2435	01	101	(02) Fruit Processing Centre	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi					52,457
2435	01	101	(02) Fruit Processing Centre	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi					4,99,996
2435	01	101	(02) Fruit Processing Centre	0	13.Office Expenses	Voted-Sixth-Schedule-Khasi					6,50,000
2435	01	101	(02) Fruit Processing Centre	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi					4,00,000
2435	01	101	(02) Fruit Processing Centre	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi					35,00,000

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Department :	Agriculture Department						
Treasury :	Shillong (North) Treasury						
D.D.O. :	200013	Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong					
<u>Summary of DDO wise expenditure</u>							
2435	01	101	(02) Fruit Processing Centre	0	24. P.O.L	Voted-Sixth-Schedule-Khasi	1,00,000
2435	01	101	(02) Fruit Processing Centre	0	26. Advertising Sales And Publicity Expenses	Voted-Sixth-Schedule-Khasi	2,00,000
2435	01	101	(02) Fruit Processing Centre	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Khasi	2,00,000
2435	01	101	(02) Fruit Processing Centre	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	5,00,000
2435	01	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	Voted-Sixth-Schedule-Khasi	-72,865
							2,01,96,832

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200014 Assistant Horticulturist Mushroom Development Scheme Upper Shillong														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	0	(01) Salaries, Sumtuary Allowance	General-Voted	1246	Voucher	2,03,184	0	0	0	2,03,184	2,03,184		
						General-Voted	1247	Voucher	3,87,920	0	21,000	8,800	3,58,120	3,87,920		
						General-Voted	2322	Voucher	10,304	0	0	0	10,304	10,304		
						General-Voted	2329	Voucher	18,952	0	0	0	18,952	18,952		
						Total Object Head-- I :			6,20,360	0	21,000	8,800	5,90,560	6,20,360		
						Total Sub Head :			6,20,360	0	21,000	8,800	5,90,560	6,20,360		
						Total Minor Head 108 :			6,20,360	0	21,000	8,800	5,90,560	6,20,360		
						Total Sub Major Head 0 :			6,20,360	0	21,000	8,800	5,90,560	6,20,360		
						Total Major Head 2401 :			6,20,360	0	21,000	8,800	5,90,560	6,20,360		
						Total of Month :			6,20,360	0	21,000	8,800	5,90,560	6,20,360		
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	0	(01) Salaries, Sumtuary Allowance	General-Voted	349	Voucher	2,03,184	0	0	0	2,03,184	2,03,184		
						General-Voted	393	Voucher	3,87,920	0	21,000	8,800	3,58,120	3,87,920		
						Total Object Head-- I :			5,91,104	0	21,000	8,800	5,61,304	5,91,104		
					02. Wages	General-Voted	1759	Voucher	37,386	0	0	0	37,386	37,386		
						General-Voted	1760	Voucher	36,180	0	0	0	36,180	36,180		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		200014 Assistant Horticulturist Mushroom Development Scheme Upper Shillong													
Month of Account:		MAY/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	02. Wages	Total Object Head-- 2 :				73,566	0	0	0	73,566	73,566	
					Total Sub Head :				6,64,670	0	21,000	8,800	6,34,870	6,64,670	
			(24) Regional Centre For Training And Production Of Mushroom	02. Wages	General-Voted	1757	Voucher	2,00,000	0	0	0	2,00,000	2,00,000		
					General-Voted	1758	Voucher	2,00,000	0	0	0	2,00,000	2,00,000		
					General-Voted	1761	Voucher	5,19,188	0	0	0	5,19,188	5,19,188		
					General-Voted	1762	Voucher	5,02,440	0	0	0	5,02,440	5,02,440		
					Total Object Head-- 2 :				14,21,628	0	0	0	14,21,628	14,21,628	
					Total Sub Head :				14,21,628	0	0	0	14,21,628	14,21,628	
			Total Minor Head 108 :				20,86,298	0	21,000	8,800	20,56,498	20,86,298			
			Total Sub Major Head 0 :				20,86,298	0	21,000	8,800	20,56,498	20,86,298			
			Total Major Head 2401 :				20,86,298	0	21,000	8,800	20,56,498	20,86,298			
Total of Month :				20,86,298	0	21,000	8,800	20,56,498	20,86,298						
Month of Account:		JUN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	(01) Salaries, Sumtuary Allowance	General-Voted	574	Voucher	2,03,184	0	0	0	2,03,184	2,03,184		
					General-Voted	684	Voucher	3,87,920	0	21,000	8,800	3,58,120	3,87,920		
					Total Object Head-- 1 :				5,91,104	0	21,000	8,800	5,61,304	5,91,104	
			02. Wages	General-Voted	1700										

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department : Agriculture Department																
Treasury Shillong (North) Treasury																
D.D.O. : 200014 Assistant Horticulturist Mushroom Development Scheme Upper Shillong																
Month of Account: JUN/2024																
Major Sub Minor Sub Head Major Head Head Head			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610		
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	0	02. Wages	General-Voted	1700	Voucher	37,386	0	0	0	37,386	37,386		
						Total Object Head-- 2 :				37,386	0	0	0	37,386	37,386	
						Total Sub Head :				6,28,490	0	21,000	8,800	5,98,690	6,28,490	
			(24) Regional Centre For Training And Production Of Mushroom	0	02. Wages	General-Voted	1701	Voucher	2,00,000	0	0	0	2,00,000	2,00,000		
						General-Voted	1702	Voucher	5,19,188	0	0	0	5,19,188	5,19,188		
						Total Object Head-- 2 :				7,19,188	0	0	0	7,19,188	7,19,188	
						Total Sub Head :				7,19,188	0	0	0	7,19,188	7,19,188	
						Total Minor Head 108 :				13,47,678	0	21,000	8,800	13,17,878	13,47,678	
			Total Sub Major Head 0 :				13,47,678	0	21,000	8,800	13,17,878	13,47,678				
			Total Major Head 2401 :				13,47,678	0	21,000	8,800	13,17,878	13,47,678				
Total of Month :				13,47,678	0	21,000	8,800	13,17,878	13,47,678							
Month of Account: JUL/2024																
Major Sub Minor Sub Head Major Head Head Head			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610		
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	0	(01) Salaries, Sumtuary Allowance	General-Voted	421	Voucher	2,03,184	0	0	0	2,03,184	2,03,184		
						General-Voted	457	Voucher	3,87,920	0	21,000	8,800	3,58,120	3,87,920		
						Total Object Head-- 1 :				5,91,104	0	21,000	8,800	5,61,304	5,91,104	
					02. Wages	General-Voted	2500	Voucher	36,180	0	0	0	36,180	36,180		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200014 Assistant Horticulturist Mushroom Development Scheme Upper Shillong														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	0	02. Wages	Total Object Head-- 2 :			36,180	0	0	0	36,180	36,180		
						Total Sub Head :			6,27,284	0	21,000	8,800	5,97,484	6,27,284		
					(24) Regional Centre For Training And Production Of Mushroom	02. Wages	General-Voted	2502	Voucher	2,00,000	0	0	0	2,00,000	2,00,000	
							General-Voted	2504	Voucher	3,49,740	0	0	0	3,49,740	3,49,740	
							General-Voted	2510	Voucher	1,52,700	0	0	0	1,52,700	1,52,700	
							Total Object Head-- 2 :			7,02,440	0	0	0	7,02,440	7,02,440	
					Total Sub Head :			7,02,440	0	0	0	7,02,440	7,02,440			
					Total Minor Head 108 :			13,29,724	0	21,000	8,800	12,99,924	13,29,724			
					Total Sub Major Head 0 :			13,29,724	0	21,000	8,800	12,99,924	13,29,724			
					Total Major Head 2401 :			13,29,724	0	21,000	8,800	12,99,924	13,29,724			
					Total of Month :			13,29,724	0	21,000	8,800	12,99,924	13,29,724			
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	0	(01) Salaries, Sumtuary Allowance	General-Voted	306	Voucher	2,06,330	0	0	0	2,06,330	2,06,330		
						General-Voted	384	Voucher	3,99,191	0	21,000	8,800	3,69,391	3,99,191		
						Total Object Head-- 1 :			6,05,521	0	21,000	8,800	5,75,721	6,05,521		
					02. Wages	General-Voted	2342	Voucher	37,386	0	0	0	37,386	37,386		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200014 Assistant Horticulturist Mushroom Development Scheme Upper Shillong														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	0	02. Wages	Total Object Head-- 2 :			37,386	0	0	0	37,386	37,386		
					06. Medical Treatment	General-Voted	1443	Voucher	28,759	0	0	0	28,759	28,759		
					Total Object Head-- 6 :			28,759	0	0	0	28,759	28,759			
					Total Sub Head :			6,71,666	0	21,000	8,800	6,41,866	6,71,666			
			(24) Regional Centre For Training And Production Of Mushroom	0	02. Wages	General-Voted	2340	Voucher	1,57,790	0	0	0	1,57,790	1,57,790		
						General-Voted	2341	Voucher	3,61,398	0	0	0	3,61,398	3,61,398		
						General-Voted	2343	Voucher	2,00,000	0	0	0	2,00,000	2,00,000		
					Total Object Head-- 2 :			7,19,188	0	0	0	7,19,188	7,19,188			
					Total Sub Head :			7,19,188	0	0	0	7,19,188	7,19,188			
					Total Minor Head 108 :			13,90,854	0	21,000	8,800	13,61,054	13,90,854			
			Total Sub Major Head 0 :			13,90,854	0	21,000	8,800	13,61,054	13,90,854					
			Total Major Head 2401 :			13,90,854	0	21,000	8,800	13,61,054	13,90,854					
Total of Month :			13,90,854	0	21,000	8,800	13,61,054	13,90,854								
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	General-Voted	247	Voucher	12,37,024	0	0	0	12,37,024	12,37,024		
						General-Voted	248	Voucher	14,976	0	0	0	14,976	14,976		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		200014 Assistant Horticulturist Mushroom Development Scheme Upper Shillong															
Month of Account:		SEP/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Total Object Head-- 14 :			12,52,000	0	0	0	12,52,000	12,52,000			
						Total Sub Head :			12,52,000	0	0	0	12,52,000	12,52,000			
						Total Minor Head 1 :			12,52,000	0	0	0	12,52,000	12,52,000			
		108	(09) Regional Centre For Training & Production Of Mushroom	0	(01) Salaries, Sumtuary Allowance	General-Voted	190	Voucher	2,06,330	0	0	0	2,06,330	2,06,330			
						General-Voted	223	Voucher	3,99,191	0	21,000	8,800	3,69,391	3,99,191			
				Total Object Head-- 1 :			6,05,521	0	21,000	8,800	5,75,721	6,05,521					
				02. Wages	General-Voted	1946	Voucher	37,386	0	0	0	37,386	37,386				
					Total Object Head-- 2 :			37,386	0	0	0	37,386	37,386				
					Total Sub Head :			6,42,907	0	21,000	8,800	6,13,107	6,42,907				
				(24) Regional Centre For Training And Production Of Mushroom	0	02. Wages	General-Voted	1941	Voucher	1,57,790	0	0	0	1,57,790	1,57,790		
							General-Voted	1944	Voucher	3,51,348	0	0	0	3,51,348	3,51,348		
							General-Voted	1949	Voucher	2,00,000	0	0	0	2,00,000	2,00,000		
							Total Object Head-- 2 :			7,09,138	0	0	0	7,09,138	7,09,138		
		Total Sub Head :					7,09,138	0	0	0	7,09,138	7,09,138					
		Total Minor Head 108 :					13,52,045	0	21,000	8,800	13,22,245	13,52,045					
		Total Sub Major Head 0 :					26,04,045	0	21,000	8,800	25,74,245	26,04,045					
		Total Major Head 2401 :			26,04,045	0	21,000	8,800	25,74,245	26,04,045							
		Total of Month :			26,04,045	0	21,000	8,800	25,74,245	26,04,045							
		Month of Account:		OCT/2024													

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200014 Assistant Horticulturist Mushroom Development Scheme Upper Shillong														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	0	(01) Salaries, Sumtuary Allowance	General-Voted		1203	Voucher	3,99,191	0	21,000	8,800		3,69,391	3,99,191
						General-Voted		754	Voucher	2,06,330	0	0	0		2,06,330	2,06,330
						Total Object Head-- 1 :				6,05,521	0	21,000	8,800		5,75,721	6,05,521
				02. Wages		General-Voted		2577	Voucher	36,180	0	0	0		36,180	36,180
						Total Object Head-- 2 :				36,180	0	0	0		36,180	36,180
						Total Sub Head :				6,41,701	0	21,000	8,800		6,11,901	6,41,701
			(24) Regional Centre For Training And Production Of Mushroom	0	02. Wages	General-Voted		2578	Voucher	3,36,876	0	0	0		3,36,876	3,36,876
						General-Voted		2579	Voucher	1,52,700	0	0	0		1,52,700	1,52,700
						General-Voted		2658	Voucher	2,00,000	0	0	0		2,00,000	2,00,000
						Total Object Head-- 2 :				6,89,576	0	0	0		6,89,576	6,89,576
						Total Sub Head :				6,89,576	0	0	0		6,89,576	6,89,576
				Total Minor Head 108 :				13,31,277	0	21,000	8,800		13,01,477	13,31,277		
			Total Sub Major Head 0 :				13,31,277	0	21,000	8,800		13,01,477	13,31,277			
			Total Major Head 2401 :				13,31,277	0	21,000	8,800		13,01,477	13,31,277			
Total of Month :				13,31,277		0	21,000	8,800		13,01,477	13,31,277					
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		200014 Assistant Horticulturist Mushroom Development Scheme Upper Shillong													
Month of Account:		NOV/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	(01) Salaries, Sumtuary Allowance	General-Voted	1089	Voucher	3,99,191	0	21,000	8,800	3,69,391	3,99,191		
					General-Voted	206	Voucher	2,06,330	0	0	0	2,06,330	2,06,330		
					General-Voted	2586	Voucher	29,544	0	0	0	29,544	29,544		
					General-Voted	2707	Voucher	15,720	0	0	0	15,720	15,720		
				Total Object Head-- 1 :				6,50,785	0	21,000	8,800	6,20,985	6,50,785		
				02. Wages	General-Voted	2291	Voucher	37,386	0	0	0	37,386	37,386		
					Total Object Head-- 2 :				37,386	0	0	0	37,386	37,386	
				Total Sub Head :				6,88,171	0	21,000	8,800	6,58,371	6,88,171		
				(24) Regional Centre For Training And Production Of Mushroom	02. Wages	General-Voted	2292	Voucher	2,00,000	0	0	0	2,00,000	2,00,000	
						General-Voted	2293	Voucher	3,48,936	0	0	0	3,48,936	3,48,936	
			General-Voted			2294	Voucher	1,57,790	0	0	0	1,57,790	1,57,790		
			Total Object Head-- 2 :				7,06,726	0	0	0	7,06,726	7,06,726			
			27. Minor Works/Maintenance	General-Voted	2329	Voucher	66,00,000	0	0	0	66,00,000	66,00,000			
				Total Object Head-- 27 :				66,00,000	0	0	0	66,00,000	66,00,000		
			Total Sub Head :				73,06,726	0	0	0	73,06,726	73,06,726			
			Total Minor Head 108 :				79,94,897	0	21,000	8,800	79,65,097	79,94,897			
			Total Sub Major Head 0 :				79,94,897	0	21,000	8,800	79,65,097	79,94,897			
			Total Major Head 2401 :				79,94,897	0	21,000	8,800	79,65,097	79,94,897			
Total of Month :				79,94,897	0	21,000	8,800	79,65,097	79,94,897						
Month of Account:		DEC/2024													

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200014 Assistant Horticulturist Mushroom Development Scheme Upper Shillong														
Month of Account:		DEC/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	(01) Salaries, Sumtuary Allowance	General-Voted		132	Voucher		2,11,460	0	0	0		2,11,460	2,11,460
					General-Voted		4010	Voucher		4,11,377	0	21,000	0		3,90,377	4,11,377
					General-Voted		4988	Voucher		2,11,460	0	0	0		2,11,460	2,11,460
					General-Voted		998	Voucher		4,11,377	0	21,000	8,800		3,81,577	4,11,377
				Total Object Head-- 1 :					12,45,674	0	42,000	8,800		11,94,874	12,45,674	
				02. Wages	General-Voted		2027	Voucher		36,180	0	0	0		36,180	36,180
					Total Object Head-- 2 :					36,180	0	0	0		36,180	36,180
				06. Medical Treatment	General-Voted		1224	Voucher		37,500	0	0	0		37,500	37,500
					Total Object Head-- 6 :					37,500	0	0	0		37,500	37,500
				Total Sub Head :					13,19,354	0	42,000	8,800		12,68,554	13,19,354	
			(24) Regional Centre For Training And Production Of Mushroom	02. Wages	General-Voted		2028	Voucher		2,00,000	0	0	0		2,00,000	2,00,000
					General-Voted		2029	Voucher		3,37,680	0	0	0		3,37,680	3,37,680
					General-Voted		2030	Voucher		1,52,700	0	0	0		1,52,700	1,52,700
					Total Object Head-- 2 :					6,90,380	0	0	0		6,90,380	6,90,380
				20. Other Administrative Expenses	General-Voted		2715	Voucher		71,200	0	0	0		71,200	71,200
					General-Voted		2716	Voucher		28,800	0	0	0		28,800	28,800
					General-Voted		2717	Voucher		18,400	0	0	0		18,400	18,400
					General-Voted		2719	Voucher		81,600	0	0	0		81,600	81,600
				Total Object Head-- 20 :					2,00,000	0	0	0		2,00,000	2,00,000	
				Total Sub Head :					8,90,380	0	0	0		8,90,380	8,90,380	

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department																
Treasury		Shillong (North) Treasury																
D.D.O. :		200014 Assistant Horticulturist Mushroom Development Scheme Upper Shillong																
Month of Account:		DEC/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2401	00	108				Total Minor Head	108 :				22,09,734	0	42,000	8,800		21,58,934	22,09,734	
						Total Sub Major Head	0 :			22,09,734	0	42,000	8,800		21,58,934	22,09,734		
						Total Major Head	2401 :			22,09,734	0	42,000	8,800		21,58,934	22,09,734		
Total of Month :											22,09,734	0	42,000	8,800		21,58,934	22,09,734	
Month of Account:		JAN/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	0	02. Wages		General-Voted		1226	Voucher	8,787	0	0	0		8,787	8,787	
							General-Voted		906	Voucher	37,386	0	0	0		37,386	37,386	
						Total Object Head-- 2 :					46,173	0	0	0		46,173	46,173	
						Total Sub Head :					46,173	0	0	0		46,173	46,173	
			(24) Regional Centre For Training And Production Of Mushroom	0	02. Wages		General-Voted		1225	Voucher	1,19,008	0	0	0		1,19,008	1,19,008	
							General-Voted		903	Voucher	1,40,993	0	0	0		1,40,993	1,40,993	
							General-Voted		904	Voucher	3,48,936	0	0	0		3,48,936	3,48,936	
							General-Voted		905	Voucher	2,00,000	0	0	0		2,00,000	2,00,000	
						Total Object Head-- 2 :					8,08,937	0	0	0		8,08,937	8,08,937	
						13. Office Expenses		General-Voted		1248	Voucher	39,960	0	0	0		39,960	39,960
							Total Object Head-- 13 :					39,960	0	0	0		39,960	39,960

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200014 Assistant Horticulturist Mushroom Development Scheme Upper Shillong														
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(24) Regional Centre For Training And Production Of Mushroom			Total Sub Head :				8,48,897	0	0		0	8,48,897	8,48,897
						Total Minor Head	108 :			8,95,070	0	0		0	8,95,070	8,95,070
						Total Sub Major Head	0 :			8,95,070	0	0		0	8,95,070	8,95,070
						Total Major Head	2401 :			8,95,070	0	0		0	8,95,070	8,95,070
						Total of Month	:			8,95,070	0	0		0	8,95,070	8,95,070
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom		(01) Salaries, Sumtuary Allowance		General-Voted	25	Voucher	2,13,796	0	0		0	2,13,796	2,13,796
							General-Voted	874	Voucher	4,11,377	0	21,000		0	3,90,377	4,11,377
						Total Object Head--	1 :			6,25,173	0	21,000		0	6,04,173	6,25,173
					02. Wages		General-Voted	2331	Voucher	38,967	0	0		0	38,967	38,967
						Total Object Head--	2 :			38,967	0	0		0	38,967	38,967
						Total Sub Head :				6,64,140	0	21,000		0	6,43,140	6,64,140
			(24) Regional Centre For Training And Production Of Mushroom		02. Wages		General-Voted	2327	Voucher	1,55,820	0	0		0	1,55,820	1,55,820
							General-Voted	2330	Voucher	2,00,000	0	0		0	2,00,000	2,00,000
							General-Voted	2332	Voucher	3,63,692	0	0		0	3,63,692	3,63,692

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department :		Agriculture Department																	
Treasury :		Shillong (North) Treasury																	
D.D.O. :		200014 Assistant Horticulturist Mushroom Development Scheme Upper Shillong																	
Month of Account:		FEB/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2401	00	108	(24) Regional Centre For Training And Production Of Mushroom	0	02. Wages	Total Object Head-- 2 :				7,19,512	0	0	0	0	7,19,512	7,19,512			
					13. Office Expenses	General-Voted	2610	Voucher	15,894	0	0	0	15,894	15,894					
						General-Voted	2612	Voucher	56,000	0	0	0	56,000	56,000					
					Total Object Head-- 13 :				71,894	0	0	0	0	71,894	71,894				
					Total Sub Head :				7,91,406	0	0	0	0	7,91,406	7,91,406				
					Total Minor Head 108 :				14,55,546	0	21,000	0	0	14,34,546	14,55,546				
					Total Sub Major Head 0 :				14,55,546	0	21,000	0	0	14,34,546	14,55,546				
Total Major Head 2401 :				14,55,546	0	21,000	0	0	14,34,546	14,55,546									
Total of Month :				14,55,546	0	21,000	0	0	14,34,546	14,55,546									
Month of Account:		MAR/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Khasi	1936	Voucher	2,40,000	0	0	0	0	2,40,000	2,40,000				
									Total Object Head-- 2 :				2,40,000	0	0	0	0	2,40,000	2,40,000
									Total Sub Head :				2,40,000	0	0	0	0	2,40,000	2,40,000
									Total Minor Head 1 :				2,40,000	0	0	0	0	2,40,000	2,40,000
		108	(09) Regional Centre For Training & Production Of	0	(01) Salaries, Sumtuary Allowance	General-Voted	832	Voucher	2,13,796	0	0	0	0	2,13,796	2,13,796				
General-Voted	844					Voucher													

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		200014 Assistant Horticulturist Mushroom Development Scheme Upper Shillong													
Month of Account:		MAR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	(01) Salaries, Sumtuary Allowance	General-Voted		844		4,11,377	0	21,000		0	3,90,377	4,11,377
				Total Object Head-- 1 :					6,25,173	0	21,000		0	6,04,173	6,25,173
				02. Wages	General-Voted		2004	Voucher	1,12,933	0	0		0	1,12,933	1,12,933
					General-Voted		2005	Voucher	9,858	0	0		0	9,858	9,858
					General-Voted		2006	Voucher	44,100	0	0		0	44,100	44,100
					Total Object Head-- 2 :					1,66,891	0	0		0	1,66,891
				06. Medical Treatment	Voted-Sixth-Schedule-Khasi		6877	Voucher	12,205	0	0		0	12,205	12,205
					Total Object Head-- 6 :					12,205	0	0		0	12,205
				(11) Travel Expenses, Conveyance Allowances	General-Voted		1036	Voucher	1,280	0	0		0	1,280	1,280
					General-Voted		1037	Voucher	4,560	0	0		0	4,560	4,560
					General-Voted		1038	Voucher	4,560	0	0		0	4,560	4,560
					General-Voted		1188	Voucher	12,990	0	0		0	12,990	12,990
					General-Voted		1825	Voucher	16,070	0	0		0	16,070	16,070
					General-Voted		6874	Voucher	24,600	0	0		0	24,600	24,600
					General-Voted		6875	Voucher	18,850	0	0		0	18,850	18,850
					General-Voted		6876	Voucher	11,790	0	0		0	11,790	11,790
				Total Object Head-- 11 :					94,700	0	0		0	94,700	94,700
				21. Supplies And Materials	General-Voted		5155	Voucher	88,31,988	0	0		0	88,31,988	88,31,988
					Total Object Head-- 21 :					88,31,988	0	0		0	88,31,988
				Total Sub Head :					97,30,957	0	21,000		0	97,09,957	97,30,957
						(24) Regional Centre For	02. Wages	General-Voted		2007	Voucher	1,52,460	0	0	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		200014 Assistant Horticulturist Mushroom Development Scheme Upper Shillong													
Month of Account:		MAR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	108	(24) Regional Centre For Training And Production Of Mushroom	02. Wages	General-Voted		2008	Voucher	4,11,600	0	0	0	4,11,600	4,11,600	
					General-Voted		2009	Voucher	2,00,000	0	0	0	2,00,000	2,00,000	
					Total Object Head-- 2 :				7,64,060	0	0	0	7,64,060	7,64,060	
				13. Office Expenses	General-Voted		1035	Voucher	8,147	0	0	0	8,147	8,147	
					General-Voted		30854	Challan	-10	0	0	0	-10	-10	
					General-Voted		3796	Voucher	18,669	0	0	0	18,669	18,669	
					General-Voted		4478	Voucher	17,310	0	0	0	17,310	17,310	
					Total Object Head-- 13 :				44,116	0	0	0	44,116	44,116	
				20. Other Administrative Expenses	General-Voted		5814	Voucher	34,99,016	0	0	0	34,99,016	34,99,016	
					Total Object Head-- 20 :				34,99,016	0	0	0	34,99,016	34,99,016	
				28. Professional Services	General-Voted		5815	Voucher	3,60,000	0	0	0	3,60,000	3,60,000	
					Total Object Head-- 28 :				3,60,000	0	0	0	3,60,000	3,60,000	
				52. Machinery & Equipments	General-Voted		3721	Voucher	20,01,966	0	0	0	20,01,966	20,01,966	
					General-Voted		4479	Voucher	18,55,000	0	0	0	18,55,000	18,55,000	
					Total Object Head-- 52 :				38,56,966	0	0	0	38,56,966	38,56,966	
				Total Sub Head :				85,24,158	0	0	0	85,24,158	85,24,158		
				Total Minor Head 108 :				1,82,55,115	0	21,000	0	1,82,34,115	1,82,55,115		
				Total Sub Major Head 0 :				1,84,95,115	0	21,000	0	1,84,74,115	1,84,95,115		
				Total Major Head 2401 :				1,84,95,115	0	21,000	0	1,84,74,115	1,84,95,115		
				Total of Month :				1,84,95,115	0	21,000	0	1,84,74,115	1,84,95,115		

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES									
Department :	Agriculture Department										
Treasury :	Shillong (North) Treasury										
D.D.O. :	200014	Assistant Horticulturist Mushroom Development Scheme Upper Shillong									
Total of DDO				200014 :	4,17,60,598	0	2,52,000	79,200	4,14,29,398	4,17,60,598	
Reconciliation Portion											
Internal Adjustment of A.G. Office:											
DDO wise Total (Original +Reconcilation+IA) :										4,17,60,598	
Summary of DDO wise expenditure											
2401	00	1	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Khasi					2,40,000
2401	00	1	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	General-Voted					12,52,000
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	0	(01) Salaries, Sumtuary Allowance	General-Voted					73,57,040
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	0	02. Wages	General-Voted					5,83,681
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	0	06. Medical Treatment	General-Voted					66,259
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi					12,205
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	0	(11) Travel Expenses, Conveyance Allowances	General-Voted					94,700
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	0	21. Supplies And Materials	General-Voted					88,31,988
2401	00	108	(24) Regional Centre For Training And Production Of Mushroom	0	02. Wages	General-Voted					86,50,773
2401	00	108	(24) Regional Centre For Training And Production Of Mushroom	0	13. Office Expenses	General-Voted					1,55,970
2401	00	108	(24) Regional Centre For Training And Production Of Mushroom	0	20. Other Administrative	General-Voted					36,99,016

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES					
Department :	Agriculture Department						
Treasury :	Shillong (North) Treasury						
D.D.O. :	200014	Assistant Horticulturist Mushroom Development Scheme Upper Shillong					
<u>Summary of DDO wise expenditure</u>							
Expenses							
2401	00	108	(24) Regional Centre For Training And Production Of Mushroom	0	27. Minor Works/Maintenance	General-Voted	66,00,000
2401	00	108	(24) Regional Centre For Training And Production Of Mushroom	0	28. Professional Services	General-Voted	3,60,000
2401	00	108	(24) Regional Centre For Training And Production Of Mushroom	0	52. Machinery & Equipments	General-Voted	38,56,966
							4,17,60,598

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		200015 Assistant Agricultural Engineer (Mechanical) Shillong													
Month of Account:		APR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1833	Voucher	8,272	0	0	0	8,272	8,272	
						Voted-Sixth-Schedule-Khasi	651	Voucher	1,67,872	0	19,000	0	1,48,872	1,67,872	
					Total Object Head-- I :				1,76,144	0	19,000	0	1,57,144	1,76,144	
					Total Sub Head :				1,76,144	0	19,000	0	1,57,144	1,76,144	
		Total Minor Head I :				1,76,144	0	19,000	0	1,57,144	1,76,144				
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1834	Voucher	11,888	0	0	0	11,888	11,888	
						Voted-Sixth-Schedule-Khasi	643	Voucher	2,43,788	0	23,000	6,600	2,14,188	2,43,788	
					Total Object Head-- I :				2,55,676	0	23,000	6,600	2,26,076	2,55,676	
					Total Sub Head :				2,55,676	0	23,000	6,600	2,26,076	2,55,676	
		Total Minor Head 109 :				2,55,676	0	23,000	6,600	2,26,076	2,55,676				
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1818	Voucher	5,520	0	0	0	5,520	5,520	
						Voted-Sixth-Schedule-Khasi	1827	Voucher	34,525	0	0	0	34,525	34,525	
						Voted-Sixth-Schedule-Khasi	628	Voucher	1,08,170	0	15,000	0	93,170	1,08,170	
						Voted-Sixth-Schedule-Khasi	645	Voucher	6,94,847	0	57,000	6,600	6,31,247	6,94,847	
					Total Object Head-- I :				8,43,062	0	72,000	6,600	7,64,462	8,43,062	
					02. Wages	Voted-Sixth-Schedule-Khasi	2139	Voucher	3,39,729	0	0	0	3,39,729	3,39,729	

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Shillong

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		200015 Assistant Agricultural Engineer (Mechanical) Shillong																
Month of Account:		APR/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	Total Object Head-- 2 :				3,39,729	0	0	0	3,39,729				3,39,729
					Total Sub Head :				11,82,791	0	72,000	6,600	11,04,191	11,82,791				
			(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1825	Voucher	62,272	0	0	0	62,272	62,272				
						Voted-Sixth-Schedule-Khasi	1830	Voucher	4,592	0	0	0	4,592	4,592				
						Voted-Sixth-Schedule-Khasi	633	Voucher	12,73,610	0	1,11,000	11,000	11,51,610	12,73,610				
						Voted-Sixth-Schedule-Khasi	644	Voucher	89,387	0	10,000	4,400	74,987	89,387				
						Total Object Head-- 1 :				14,29,861	0	1,21,000	15,400	12,93,461	14,29,861			
					02. Wages	Voted-Sixth-Schedule-Khasi	2137	Voucher	63,116	0	0	0	63,116	63,116				
						Total Object Head-- 2 :				63,116	0	0	0	63,116	63,116			
			Total Sub Head :				14,92,977	0	1,21,000	15,400	13,56,577	14,92,977						
			Total Minor Head 113 :				26,75,768	0	1,93,000	22,000	24,60,768	26,75,768						
			Total Sub Major Head 0 :				31,07,588	0	2,35,000	28,600	28,43,988	31,07,588						
			Total Major Head 2401 :				31,07,588	0	2,35,000	28,600	28,43,988	31,07,588						
Total of Month :				31,07,588	0	2,35,000	28,600	28,43,988	31,07,588									
Month of Account:		MAY/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)						
													8009	-	7610			

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		200015 Assistant Agricultural Engineer (Mechanical) Shillong															
Month of Account:		MAY/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1010	Voucher	1,67,872	0	19,000	0	1,48,872	1,67,872		
										Total Object Head-- 1 :		1,67,872	0	19,000	0	1,48,872	1,67,872
										Total Sub Head :		1,67,872	0	19,000	0	1,48,872	1,67,872
										Total Minor Head 1 :		1,67,872	0	19,000	0	1,48,872	1,67,872
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1008	Voucher	2,43,788	0	23,000	6,600	2,14,188	2,43,788		
										Total Object Head-- 1 :		2,43,788	0	23,000	6,600	2,14,188	2,43,788
										Total Sub Head :		2,43,788	0	23,000	6,600	2,14,188	2,43,788
										Total Minor Head 109 :		2,43,788	0	23,000	6,600	2,14,188	2,43,788
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1021	Voucher	6,60,799	0	58,000	6,600	5,96,199	6,60,799		
							Voted-Sixth-Schedule-Khasi	1275	Voucher	32,913	0	0	0	32,913	32,913		
							Voted-Sixth-Schedule-Khasi	916	Voucher	1,08,170	0	20,000	0	88,170	1,08,170		
							Total Object Head-- 1 :		8,01,882	0	78,000	6,600	7,17,282	8,01,882			
					02. Wages		Voted-Sixth-Schedule-Khasi	1385	Voucher	87,234	0	0	0	87,234	87,234		
							Voted-Sixth-Schedule-Khasi	1701	Voucher	84,420	0	0	0	84,420	84,420		
							Voted-Sixth-Schedule-Khasi	1702	Voucher	3,28,770	0	0	0	3,28,770	3,28,770		
							Total Object Head-- 2 :		5,00,424	0	0	0	5,00,424	5,00,424			

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																												
Department :		Agriculture Department																												
Treasury		Shillong (North) Treasury																												
D.D.O. :		200015 Assistant Agricultural Engineer (Mechanical) Shillong																												
Month of Account:		MAY/2024																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																						8009 - 7610								
2401		00		113		(02) Agricultural Engineering(Mechanical)				Total Sub Head :								13,02,306		0		78,000			6,600		12,17,706		13,02,306	
						(04) Land Reclamation Scheme(Including Subsidy On Hire		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		1013		Voucher		11,57,642		0		1,15,500			11,000		10,31,142		11,57,642	
												Voted-Sixth-Schedule-Khasi		1019		Voucher		89,387		0		10,000			4,400		74,987		89,387	
												Voted-Sixth-Schedule-Khasi		1274		Voucher		1,12,104		0		0			0		1,12,104		1,12,104	
												Voted-Sixth-Schedule-Khasi		1700		Voucher		3,200		0		0			0		3,200		3,200	
										Total Object Head-- 1 :								13,62,333		0		1,25,500			15,400		12,21,433		13,62,333	
										02. Wages		Voted-Sixth-Schedule-Khasi		1703		Voucher		61,080		0		0			0		61,080		61,080	
										Total Object Head-- 2 :								61,080		0		0			0		61,080		61,080	
										Total Sub Head :								14,23,413		0		1,25,500			15,400		12,82,513		14,23,413	
										Total Minor Head 113 :								27,25,719		0		2,03,500			22,000		25,00,219		27,25,719	
										Total Sub Major Head 0 :								31,37,379		0		2,45,500			28,600		28,63,279		31,37,379	
										Total Major Head 2401 :								31,37,379		0		2,45,500			28,600		28,63,279		31,37,379	
										Total of Month :								31,37,379		0		2,45,500			28,600		28,63,279		31,37,379	
Month of Account:		JUN/2024																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																						8009 - 7610								

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																					
Department :		Agriculture Department																					
Treasury		Shillong (North) Treasury																					
D.D.O. :		200015 Assistant Agricultural Engineer (Mechanical) Shillong																					
Month of Account:		JUN/2024																					
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
														8009	-	7610							
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1164	Voucher	1,67,872	0	19,000	0	1,48,872	1,67,872									
									Total Object Head-- I :								1,67,872	0	19,000	0	1,48,872	1,67,872	
									Total Sub Head :								1,67,872	0	19,000	0	1,48,872	1,67,872	
			Total Minor Head I :								1,67,872	0	19,000	0	1,48,872	1,67,872							
			109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1163	Voucher	2,43,788	0	25,500	6,600	2,11,688	2,43,788								
										Total Object Head-- I :								2,43,788	0	25,500	6,600	2,11,688	2,43,788
										Total Sub Head :								2,43,788	0	25,500	6,600	2,11,688	2,43,788
			Total Minor Head 109 :								2,43,788	0	25,500	6,600	2,11,688	2,43,788							
			113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1116	Voucher	1,08,170	0	20,000	0	88,170	1,08,170								
		Voted-Sixth-Schedule-Khasi								1156	Voucher	6,94,847	0	58,000	6,600	6,30,247	6,94,847						
												Total Object Head-- I :								8,03,017	0	78,000	6,600
					02. Wages	Voted-Sixth-Schedule-Khasi	1799	Voucher	3,39,729			0	0	0	3,39,729	3,39,729							
		Voted-Sixth-Schedule-Khasi							1801	Voucher	87,234	0	0	0	87,234	87,234							
											Voted-Sixth-Schedule-Khasi	1862	Voucher	12,000	0	0	0	12,000	12,000				
		Total Object Head-- 2 :								4,38,963				0	0	0	4,38,963	4,38,963					
		06. Medical Treatment						Voted-Sixth-Schedule-Khasi	1863	Voucher	1,00,444	0	0	0	1,00,444	1,00,444							

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200015 Assistant Agricultural Engineer (Mechanical) Shillong														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	06. Medical Treatment	Total Object Head-- 6 :				1,00,444	0	0	0	1,00,444	1,00,444	
						Total Sub Head :				13,42,424	0	78,000	6,600	12,57,824	13,42,424	
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1158	Voucher	89,387	0	10,000	4,400	74,987	89,387	
						Voted-Sixth-Schedule-Khasi		1161	Voucher	12,73,610	0	1,15,500	11,000	11,47,110	12,73,610	
						Total Object Head-- 1 :				13,62,997	0	1,25,500	15,400	12,22,097	13,62,997	
					02. Wages	Voted-Sixth-Schedule-Khasi		1800	Voucher	63,116	0	0	0	63,116	63,116	
						Total Object Head-- 2 :				63,116	0	0	0	63,116	63,116	
					06. Medical Treatment	Voted-Sixth-Schedule-Khasi		1404	Voucher	20,610	0	0	0	20,610	20,610	
						Voted-Sixth-Schedule-Khasi		2070	Voucher	24,632	0	0	0	24,632	24,632	
						Total Object Head-- 6 :				45,242	0	0	0	45,242	45,242	
			Total Sub Head :				14,71,355	0	1,25,500	15,400	13,30,455	14,71,355				
			Total Minor Head 113 :				28,13,779	0	2,03,500	22,000	25,88,279	28,13,779				
			Total Sub Major Head 0 :				32,25,439	0	2,48,000	28,600	29,48,839	32,25,439				
			Total Major Head 2401 :				32,25,439	0	2,48,000	28,600	29,48,839	32,25,439				
			Total of Month :				32,25,439	0	2,48,000	28,600	29,48,839	32,25,439				
Month of Account:		JUL/2024														
Major	Sub	Minor	Sub		Sub	Object Head	Categorised	Plan/Non-Plan	Type							

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury		Shillong (North) Treasury																
D.D.O. :		200015 Assistant Agricultural Engineer (Mechanical) Shillong																
Month of Account:		JUL/2024																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1148	Voucher	1,67,872	0	19,000	0	1,48,872	1,67,872				
						Total Object Head-- I :					1,67,872	0	19,000	0	1,48,872	1,67,872		
					Total Sub Head :					1,67,872	0	19,000	0	1,48,872	1,67,872			
					Total Minor Head I :					1,67,872	0	19,000	0	1,48,872	1,67,872			
					109	(04) Demonstration In Cultivator'S Field	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1144	Voucher	2,43,788	0	20,500	6,600	2,16,688	2,43,788		
								Total Object Head-- I :					2,43,788	0	20,500	6,600	2,16,688	2,43,788
		06. Medical Treatment	Voted-Sixth-Schedule-Khasi	1362			Voucher	6,530	0	0	0	6,530	6,530					
			Total Object Head-- 6 :					6,530	0	0	0	6,530	6,530					
		Total Sub Head :					2,50,318	0	20,500	6,600	2,23,218	2,50,318						
		Total Minor Head 109 :					2,50,318	0	20,500	6,600	2,23,218	2,50,318						
		113	(02) Agricultural Engineering(Mechanical)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1142	Voucher	1,08,170	0	20,000	0	88,170	1,08,170					
					Voted-Sixth-Schedule-Khasi	1145	Voucher	6,94,847	0	41,000	6,600	6,47,247	6,94,847					
					Total Object Head-- I :					8,03,017	0	61,000	6,600	7,35,417	8,03,017			
					02. Wages	Voted-Sixth-Schedule-Khasi	1888	Voucher	84,420	0	0	0	84,420	84,420				
				Voted-Sixth-Schedule-Khasi		1890	Voucher	4,000	0	0	0	4,000	4,000					
				Voted-Sixth-Schedule-Khasi		1891	Voucher	3,28,770	0	0	0	3,28,770	3,28,770					

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200015 Assistant Agricultural Engineer (Mechanical) Shillong														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	Total Object Head-- 2 :				4,17,190	0	0	0	4,17,190	4,17,190	
						Total Sub Head :				12,20,207	0	61,000	6,600	11,52,607	12,20,207	
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1146	Voucher	89,387	0	10,000	4,400	74,987	89,387	
						Voted-Sixth-Schedule-Khasi		1147	Voucher	12,73,610	0	1,10,500	11,000	11,52,110	12,73,610	
						Total Object Head-- 1 :				13,62,997	0	1,20,500	15,400	12,27,097	13,62,997	
					02. Wages	Voted-Sixth-Schedule-Khasi		1887	Voucher	61,080	0	0	0	61,080	61,080	
						Total Object Head-- 2 :				61,080	0	0	0	61,080	61,080	
			Total Sub Head :				14,24,077	0	1,20,500	15,400	12,88,177	14,24,077				
			Total Minor Head 113 :				26,44,284	0	1,81,500	22,000	24,40,784	26,44,284				
			Total Sub Major Head 0 :				30,62,474	0	2,21,000	28,600	28,12,874	30,62,474				
			Total Major Head 2401 :				30,62,474	0	2,21,000	28,600	28,12,874	30,62,474				
Total of Month :				30,62,474	0	2,21,000	28,600	28,12,874	30,62,474							
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	834	Voucher	1,72,770	0	20,000	0	1,52,770	1,72,770	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		200015 Assistant Agricultural Engineer (Mechanical) Shillong															
Month of Account:		AUG/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				1,72,770	0	20,000	0	1,52,770	1,72,770		
						Total Sub Head :				1,72,770	0	20,000	0	1,52,770	1,72,770		
						Total Minor Head 1 :				1,72,770	0	20,000	0	1,52,770	1,72,770		
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	823	Voucher	2,48,844	0	20,500	6,600	2,21,744	2,48,844			
						Total Object Head-- 1 :				2,48,844	0	20,500	6,600	2,21,744	2,48,844		
						Total Sub Head :				2,48,844	0	20,500	6,600	2,21,744	2,48,844		
						Total Minor Head 109 :				2,48,844	0	20,500	6,600	2,21,744	2,48,844		
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	773	Voucher	1,11,173	0	20,000	0	91,173	1,11,173			
						Voted-Sixth-Schedule-Khasi	816	Voucher	32,949	0	0	0	32,949	32,949			
						Voted-Sixth-Schedule-Khasi	826	Voucher	6,79,485	0	42,000	6,600	6,30,885	6,79,485			
						Total Object Head-- 1 :				8,23,607	0	62,000	6,600	7,55,007	8,23,607		
					02. Wages	Voted-Sixth-Schedule-Khasi	1864	Voucher	90,489	0	0	0	90,489	90,489			
						Voted-Sixth-Schedule-Khasi	1869	Voucher	3,51,757	0	0	0	3,51,757	3,51,757			
						Voted-Sixth-Schedule-Khasi	1979	Voucher	35,308	0	0	0	35,308	35,308			
						Total Object Head-- 2 :				4,77,554	0	0	0	4,77,554	4,77,554		
						Total Sub Head :				13,01,161	0	62,000	6,600	12,32,561	13,01,161		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200015 Assistant Agricultural Engineer (Mechanical) Shillong														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	815	Voucher	1,12,232	0	0	0	1,12,232	1,12,232	
							Voted-Sixth-Schedule-Khasi	825	Voucher	92,096	0	10,000	4,400	77,696	92,096	
							Voted-Sixth-Schedule-Khasi	836	Voucher	11,91,612	0	1,11,500	11,000	10,69,112	11,91,612	
						Total Object Head-- 1 :				13,95,940	0	1,21,500	15,400	12,59,040	13,95,940	
					02. Wages		Voted-Sixth-Schedule-Khasi	1866	Voucher	6,552	0	0	0	6,552	6,552	
							Voted-Sixth-Schedule-Khasi	1867	Voucher	65,348	0	0	0	65,348	65,348	
						Total Object Head-- 2 :				71,900	0	0	0	71,900	71,900	
					06. Medical Treatment		Voted-Sixth-Schedule-Khasi	2295	Voucher	5,47,415	0	0	0	5,47,415	5,47,415	
						Total Object Head-- 6 :				5,47,415	0	0	0	5,47,415	5,47,415	
						Total Sub Head :				20,15,255	0	1,21,500	15,400	18,78,355	20,15,255	
					Total Minor Head 113 :				33,16,416	0	1,83,500	22,000	31,10,916	33,16,416		
					Total Sub Major Head 0 :				37,38,030	0	2,24,000	28,600	34,85,430	37,38,030		
					Total Major Head 2401 :				37,38,030	0	2,24,000	28,600	34,85,430	37,38,030		
					Total of Month :				37,38,030	0	2,24,000	28,600	34,85,430	37,38,030		
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																				
Department :		Agriculture Department																				
Treasury		Shillong (North) Treasury																				
D.D.O. :		200015 Assistant Agricultural Engineer (Mechanical) Shillong																				
Month of Account:		SEP/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
													8009	-	7610							
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1108	Voucher		1,72,770	0	20,000	0		1,52,770	1,72,770					
											1,72,770	0	20,000	0		1,52,770	1,72,770					
											1,72,770	0	20,000	0		1,52,770	1,72,770					
											1,72,770	0	20,000	0		1,52,770	1,72,770					
											1,72,770	0	20,000	0		1,52,770	1,72,770					
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1125	Voucher		2,48,844	0	20,500	6,600		2,21,744	2,48,844					
											2,48,844	0	20,500	6,600		2,21,744	2,48,844					
											2,48,844	0	20,500	6,600		2,21,744	2,48,844					
											2,48,844	0	20,500	6,600		2,21,744	2,48,844					
											2,48,844	0	20,500	6,600		2,21,744	2,48,844					
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1093	Voucher		1,11,173	0	20,000	0		91,173	1,11,173					
							Voted-Sixth-Schedule-Khasi	1613	Voucher		7,81,654	0	50,000	6,600		7,25,054	7,81,654					
							Total Object Head-- 1 :										8,92,827	0	70,000	6,600	8,16,227	8,92,827
							02. Wages	Voted-Sixth-Schedule-Khasi	1616	Voucher		8,000	0	0	0		8,000	8,000				
								Voted-Sixth-Schedule-Khasi	1617	Voucher		3,51,757	0	0	0		3,51,757	3,51,757				
					Voted-Sixth-Schedule-Khasi	1618		Voucher		90,489	0	0	0		90,489	90,489						
					Total Object Head-- 2 :										4,50,246	0	0	0	4,50,246	4,50,246		
					Total Sub Head :										13,43,073	0	70,000	6,600	12,66,473	13,43,073		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		200015 Assistant Agricultural Engineer (Mechanical) Shillong													
Month of Account:		SEP/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1099	Voucher	12,39,562	0	97,500	11,000	11,31,062	12,39,562	
						Voted-Sixth-Schedule-Khasi	1107	Voucher	92,096	0	10,000	4,400	77,696	92,096	
					Total Object Head-- 1 :				13,31,658	0	1,07,500	15,400	12,08,758	13,31,658	
				02. Wages	Voted-Sixth-Schedule-Khasi	1615	Voucher	65,348	0	0	0	65,348	65,348		
					Total Object Head-- 2 :				65,348	0	0	0	65,348	65,348	
					Total Sub Head :				13,97,006	0	1,07,500	15,400	12,74,106	13,97,006	
				Total Minor Head 113 :				27,40,079	0	1,77,500	22,000	25,40,579	27,40,079		
				Total Sub Major Head 0 :				31,61,693	0	2,18,000	28,600	29,15,093	31,61,693		
Total Major Head 2401 :				31,61,693	0	2,18,000	28,600	29,15,093	31,61,693						
Total of Month :				31,61,693	0	2,18,000	28,600	29,15,093	31,61,693						
Month of Account:		OCT/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	563	Voucher	1,72,770	0	20,000	0	1,52,770	1,72,770	
						Total Object Head-- 1 :				1,72,770	0	20,000	0	1,52,770	1,72,770
					Total Sub Head :				1,72,770	0	20,000	0	1,52,770	1,72,770	

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																				
Department :		Agriculture Department																					
Treasury :		Shillong (North) Treasury																					
D.D.O. :		200015	Assistant Agricultural Engineer (Mechanical) Shillong																				
Month of Account:		OCT/2024																					
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
												8009	-	7610									
2401	00	001	Total Minor Head 1 :							1,72,770	0	20,000	0		1,52,770	1,72,770							
			109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	564	Voucher	2,48,844	0	20,500	6,600		2,21,744	2,48,844							
										Total Object Head-- 1 :							2,48,844	0	20,500	6,600		2,21,744	2,48,844
										Total Sub Head :							2,48,844	0	20,500	6,600		2,21,744	2,48,844
		113	Total Minor Head 109 :							2,48,844	0	20,500	6,600		2,21,744	2,48,844							
			(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	566	Voucher	32,913	0	0	0		32,913	32,913								
						Voted-Sixth-Schedule-Khasi	569	Voucher	6,95,072	0	46,500	6,600		6,41,972	6,95,072								
						Voted-Sixth-Schedule-Khasi	864	Voucher	1,11,173	0	20,000	0		91,173	1,11,173								
						Total Object Head-- 1 :							8,39,158	0	66,500	6,600		7,66,058	8,39,158				
						02. Wages	Voted-Sixth-Schedule-Khasi	2886	Voucher	3,40,410	0	0	0		3,40,410	3,40,410							
										Total Object Head-- 2 :							3,40,410	0	0	0		3,40,410	3,40,410
										(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2314	Voucher	25,305	0	0	0		25,305	25,305			
						Voted-Sixth-Schedule-Khasi	2336	Voucher	44,285		0	0	0		44,285	44,285							
						Voted-Sixth-Schedule-Khasi	2448	Voucher	50,410		0	0	0		50,410	50,410							
			Total Object Head-- 11 :							1,20,000	0	0	0		1,20,000	1,20,000							
			Total Sub Head :							12,99,568	0	66,500	6,600		12,26,468	12,99,568							
			(04) Land Reclamation	0	(01) Salaries, Sumtuary	Voted-Sixth-	565																

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200015	Assistant Agricultural Engineer (Mechanical) Shillong													
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	565	Voucher	92,096	0	10,000	4,400		77,696	92,096
							Voted-Sixth-Schedule-Khasi	567	Voucher	11,23,594	0	1,02,500	11,000		10,10,094	11,23,594
							Voted-Sixth-Schedule-Khasi	568	Voucher	1,12,104	0	0	0		1,12,104	1,12,104
						Total Object Head-- 1 :				13,27,794	0	1,12,500	15,400		11,99,894	13,27,794
				02. Wages		Voted-Sixth-Schedule-Khasi	2610	Voucher	63,240	0	0	0		63,240	63,240	
						Total Object Head-- 2 :				63,240	0	0	0		63,240	63,240
				(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	2626	Voucher	1,49,948	0	0	0		1,49,948	1,49,948	
						Total Object Head-- 11 :				1,49,948	0	0	0		1,49,948	1,49,948
				Total Sub Head :					15,40,982	0	1,12,500	15,400		14,13,082	15,40,982	
				Total Minor Head 113 :					28,40,550	0	1,79,000	22,000		26,39,550	28,40,550	
Total Sub Major Head 0 :					32,62,164	0	2,19,500	28,600		30,14,064	32,62,164					
Total Major Head 2401 :					32,62,164	0	2,19,500	28,600		30,14,064	32,62,164					
Total of Month :					32,62,164	0	2,19,500	28,600		30,14,064	32,62,164					
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200015 Assistant Agricultural Engineer (Mechanical) Shillong														
Month of Account:		NOV/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2589	Voucher	12,780	0	0	0	12,780	12,780	
									493	Voucher	1,72,770	0	20,000	0	1,52,770	1,72,770
		Total Object Head-- I :						1,85,550	0	20,000	0	1,65,550	1,85,550			
		Total Sub Head :		1,85,550	0	20,000	0	1,65,550	1,85,550							
		Total Minor Head I :		1,85,550	0	20,000	0	1,65,550	1,85,550							
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2590	Voucher	18,216	0	0	0	18,216	18,216	
									494	Voucher	2,48,844	0	20,500	6,600	2,21,744	2,48,844
		Total Object Head-- I :						2,67,060	0	20,500	6,600	2,39,960	2,67,060			
		Total Sub Head :		2,67,060	0	20,500	6,600	2,39,960	2,67,060							
		Total Minor Head 109 :		2,67,060	0	20,500	6,600	2,39,960	2,67,060							
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2587	Voucher	54,439	0	0	0	54,439	54,439	
									2708	Voucher	8,532	0	0	0	8,532	8,532
	495	Voucher	1,11,173	0	20,000	0	91,173	1,11,173								
	496	Voucher	6,95,072	0	46,500	6,600	6,41,972	6,95,072								
	498	Voucher	34,048	0	0	0	34,048	34,048								
Total Object Head-- I :		9,03,264	0	66,500	6,600	8,30,164	9,03,264									

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department :		Agriculture Department																	
Treasury :		Shillong (North) Treasury																	
D.D.O. :		200015 Assistant Agricultural Engineer (Mechanical) Shillong																	
Month of Account:		NOV/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	Voted-Sixth-Schedule-Khasi	1773	Voucher	3,53,493	0	0	0			3,53,493	3,53,493			
									Total Object Head-- 2 :					3,53,493	0	0	0		3,53,493
					Total Sub Head :					12,56,757	0	66,500	6,600		11,83,657	12,56,757			
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2398	Voucher	24,016	0	0	0		24,016	24,016				
							2544	Voucher	7,104	0	0	0		7,104	7,104				
							2588	Voucher	84,224	0	0	0		84,224	84,224				
							497	Voucher	92,096	0	10,000	4,400		77,696	92,096				
							499	Voucher	1,15,968	0	0	0		1,15,968	1,15,968				
							94	Voucher	10,32,272	0	98,500	8,800		9,24,972	10,32,272				
							Total Object Head-- 1 :					13,55,680	0	1,08,500	13,200		12,33,980	13,55,680	
			02. Wages	Voted-Sixth-Schedule-Khasi	1772	Voucher	65,348	0	0	0		65,348	65,348						
							Total Object Head-- 2 :					65,348	0	0	0		65,348	65,348	
							Total Sub Head :					14,21,028	0	1,08,500	13,200		12,99,328	14,21,028	
			Total Minor Head 113 :					26,77,785	0	1,75,000	19,800		24,82,985	26,77,785					
			Total Sub Major Head 0 :					31,30,395	0	2,15,500	26,400		28,88,495	31,30,395					
			Total Major Head 2401 :					31,30,395	0	2,15,500	26,400		28,88,495	31,30,395					

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																																															
Department : Agriculture Department																																															
Treasury Shillong (North) Treasury																																															
D.D.O. : 200015 Assistant Agricultural Engineer (Mechanical) Shillong																																															
Month of Account: NOV/2024																																															
<table><tr><td rowspan="2">Major Head</td><td rowspan="2">Sub Major Head</td><td rowspan="2">Minor Head</td><td rowspan="2">Sub Head</td><td rowspan="2">Object Head</td><td rowspan="2">Categorised Schme</td><td rowspan="2">Plan/Non-Plan</td><td rowspan="2">T.V. No.</td><td rowspan="2">Type</td><td rowspan="2">Gross Amount (State)</td><td rowspan="2">Deduction by DDO</td><td colspan="3">Deduction Amount (as per A.G. A&E)</td><td rowspan="2">Net Amount (as per SOP)</td><td rowspan="2">Gross Amount (A.G.)</td></tr><tr><td>8009</td><td>-</td><td>7610</td></tr><tr><td colspan="9">Total of Month :</td><td>31,30,395</td><td>0</td><td>2,15,500</td><td>26,400</td><td>28,88,495</td><td>31,30,395</td></tr></table>														Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610	Total of Month :									31,30,395	0	2,15,500	26,400	28,88,495	31,30,395
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)														Net Amount (as per SOP)	Gross Amount (A.G.)																					
											8009	-	7610																																		
Total of Month :									31,30,395	0	2,15,500	26,400	28,88,495	31,30,395																																	
Month of Account: DEC/2024																																															
<table><tr><td rowspan="2">Major Head</td><td rowspan="2">Sub Major Head</td><td rowspan="2">Minor Head</td><td rowspan="2">Sub Head</td><td rowspan="2">Object Head</td><td rowspan="2">Categorised Schme</td><td rowspan="2">Plan/Non-Plan</td><td rowspan="2">T.V. No.</td><td rowspan="2">Type</td><td rowspan="2">Gross Amount (State)</td><td rowspan="2">Deduction by DDO</td><td colspan="3">Deduction Amount (as per A.G. A&E)</td><td rowspan="2">Net Amount (as per SOP)</td><td rowspan="2">Gross Amount (A.G.)</td></tr><tr><td>8009</td><td>-</td><td>7610</td></tr></table>														Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)														Net Amount (as per SOP)	Gross Amount (A.G.)																					
											8009	-	7610																																		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3877	Voucher	1,77,765	0	20,000	0	1,57,765	1,77,765																																	
						Voted-Sixth-Schedule-Khasi	557	Voucher	1,77,765	0	20,000	0	1,57,765	1,77,765																																	
						Total Object Head-- I :				3,55,530	0	40,000	0	3,15,530	3,55,530																																
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1253	Voucher	58,354	0	0	0	58,354	58,354																																	
						Total Object Head-- II :				58,354	0	0	0	58,354	58,354																																
						Total Sub Head :				4,13,884	0	40,000	0	3,73,884	4,13,884																																
		Total Minor Head I :				4,13,884	0	40,000	0	3,73,884	4,13,884																																				
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3878	Voucher	2,56,998	0	20,500	6,600	2,29,898	2,56,998																																	
						Voted-Sixth-Schedule-Khasi	558	Voucher	2,56,998	0	20,500	6,600	2,29,898	2,56,998																																	
						Total Object Head-- I :				5,13,996	0	41,000	13,200	4,59,796	5,13,996																																
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1681	Voucher	29,982	0	0	0	29,982	29,982																																	
						Total Object Head-- II :				29,982	0	0	0	29,982	29,982																																

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200015		Assistant Agricultural Engineer (Mechanical) Shillong												
Month of Account:		DEC/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(04) Demonstration In Cultivator'S Field		Total Sub Head :					5,43,978	0	41,000	13,200		4,89,778	5,43,978
			Total Minor Head 109 :							5,43,978	0	41,000	13,200		4,89,778	5,43,978
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	16	Voucher	1,13,906	0	20,000	0	93,906	1,13,906		
						Voted-Sixth-Schedule-Khasi	3837	Voucher	32,991	0	0	0	32,991	32,991		
						Voted-Sixth-Schedule-Khasi	3840	Voucher	7,14,674	0	46,500	6,600	6,61,574	7,14,674		
						Voted-Sixth-Schedule-Khasi	3995	Voucher	1,13,906	0	20,000	0	93,906	1,13,906		
						Voted-Sixth-Schedule-Khasi	559	Voucher	7,49,940	0	46,500	6,600	6,96,840	7,49,940		
						Total Object Head-- 1 :				17,25,417	0	1,33,000	13,200		15,79,217	17,25,417
					02. Wages	Voted-Sixth-Schedule-Khasi	1944	Voucher	12,000	0	0	0	12,000	12,000		
						Voted-Sixth-Schedule-Khasi	1988	Voucher	3,42,090	0	0	0	3,42,090	3,42,090		
					Total Object Head-- 2 :				3,54,090	0	0	0		3,54,090	3,54,090	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1675	Voucher	44,080	0	0	0	44,080	44,080		
						Voted-Sixth-Schedule-Khasi	2272	Voucher	26,960	0	0	0	26,960	26,960		
						Voted-Sixth-Schedule-Khasi	2273	Voucher	8,817	0	0	0	8,817	8,817		
					Total Object Head-- 11 :				79,857	0	0	0		79,857	79,857	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		200015 Assistant Agricultural Engineer (Mechanical) Shillong																
Month of Account:		DEC/2024																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2401	00	113	Total Sub Head :								21,59,364	0	1,33,000	13,200	20,13,164	21,59,364		
			(02) Agricultural Engineering(Mechanical)															
			(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		2286	Voucher	38,055	0	2,000	6,600	29,455	38,055		
							Voted-Sixth-Schedule-Khasi		2287	Voucher	2,664	0	0	0	2,664	2,664		
							Voted-Sixth-Schedule-Khasi		314	Voucher	11,84,330	0	98,500	8,800	10,77,030	11,84,330		
							Voted-Sixth-Schedule-Khasi		3836	Voucher	95,072	0	8,000	4,400	82,672	95,072		
							Voted-Sixth-Schedule-Khasi		3838	Voucher	1,12,684	0	0	0	1,12,684	1,12,684		
							Voted-Sixth-Schedule-Khasi		3839	Voucher	10,63,874	0	98,500	8,800	9,56,574	10,63,874		
							Voted-Sixth-Schedule-Khasi		4141	Voucher	3,845	0	0	0	3,845	3,845		
							Voted-Sixth-Schedule-Khasi		560	Voucher	95,072	0	10,000	4,400	80,672	95,072		
							Total Object Head-- 1 :				25,95,596	0	2,17,000	33,000	23,45,596	25,95,596		
							02. Wages		Voted-Sixth-Schedule-Khasi	1987	Voucher	63,240	0	0	0	63,240	63,240	
							Total Object Head-- 2 :				63,240	0	0	0	63,240	63,240		
							06. Medical Treatment		Voted-Sixth-Schedule-Khasi	2578	Voucher	1,67,966	0	0	0	1,67,966	1,67,966	
							Total Object Head-- 6 :				1,67,966	0	0	0	1,67,966	1,67,966		
							(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	2445	Voucher	99,824	0	0	0	99,824	99,824	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury		Shillong (North) Treasury																
D.D.O. :		200015 Assistant Agricultural Engineer (Mechanical) Shillong																
Month of Account:		DEC/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :				99,824	0	0	0	99,824	99,824			
						Total Sub Head :				29,26,626	0	2,17,000	33,000	26,76,626	29,26,626			
						Total Minor Head 113 :				50,85,990	0	3,50,000	46,200	46,89,790	50,85,990			
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted	24163	Challan	-1,622	0	0	0	-1,622	-1,622				
									Total Object Head-- 70 :				-1,622	0	0	0	-1,622	-1,622
									Total Sub Head :				-1,622	0	0	0	-1,622	-1,622
									Total Minor Head 911 :				-1,622	0	0	0	-1,622	-1,622
									Total Sub Major Head 0 :				60,42,230	0	4,31,000	59,400	55,51,830	60,42,230
									Total Major Head 2401 :				60,42,230	0	4,31,000	59,400	55,51,830	60,42,230
		Total of Month :				60,42,230	0	4,31,000	59,400	55,51,830	60,42,230							
		Month of Account:		JAN/2025														
		Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
8009	-													7610				
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	Voted-Sixth-Schedule-Khasi	384	Voucher	3,53,493	0	0	0	3,53,493	3,53,493				
							Voted-Sixth-Schedule-Khasi	385	Voucher	4,000	0	0	0	4,000	4,000			
							Total Object Head-- 2 :				3,57,493	0	0	0	3,57,493	3,57,493		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		200015 Assistant Agricultural Engineer (Mechanical) Shillong															
Month of Account:		FEB/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				1,77,765	0	20,000	0	1,57,765	1,77,765		
						Total Sub Head :				1,77,765	0	20,000	0	1,57,765	1,77,765		
						Total Minor Head 1 :				1,77,765	0	20,000	0	1,57,765	1,77,765		
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		131	Voucher	2,58,125	0	20,500	0	2,37,625	2,58,125		
						Voted-Sixth-Schedule-Khasi		1954	Voucher	5,635	0	0	0	5,635	5,635		
						Total Object Head-- 1 :				2,63,760	0	20,500	0	2,43,260	2,63,760		
						06. Medical Treatment		Voted-Sixth-Schedule-Khasi		2161	Voucher	11,093	0	0	0	11,093	11,093
						Total Object Head-- 6 :				11,093	0	0	0	11,093	11,093		
						Total Sub Head :				2,74,853	0	20,500	0	2,54,353	2,74,853		
						Total Minor Head 109 :				2,74,853	0	20,500	0	2,54,353	2,74,853		
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		132	Voucher	6,52,521	0	46,500	0	6,06,021	6,52,521		
						Voted-Sixth-Schedule-Khasi		1392	Voucher	34,128	0	0	0	34,128	34,128		
						Voted-Sixth-Schedule-Khasi		1394	Voucher	62,153	0	0	0	62,153	62,153		
						Voted-Sixth-Schedule-Khasi		181	Voucher	1,13,906	0	20,000	0	93,906	1,13,906		
						Total Object Head-- 1 :				8,62,708	0	66,500	0	7,96,208	8,62,708		
						02. Wages		Voted-Sixth-Schedule-Khasi		2497	Voucher	5,796	0	0	0	5,796	5,796

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		200015 Assistant Agricultural Engineer (Mechanical) Shillong													
Month of Account:		FEB/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	02. Wages	Voted-Sixth-Schedule-Khasi	2498	Voucher	3,55,446	0	0	0	3,55,446	3,55,446		
					Total Object Head-- 2 :				3,61,242	0	0	0	3,61,242	3,61,242	
				Total Sub Head :				12,23,950	0	66,500	0	11,57,450	12,23,950		
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	129	Voucher	10,63,874	0	86,000	0	9,77,874	10,63,874		
					Voted-Sixth-Schedule-Khasi	133	Voucher	95,072	0	7,000	0	88,072	95,072		
					Voted-Sixth-Schedule-Khasi	1391	Voucher	1,16,576	0	0	0	1,16,576	1,16,576		
					Voted-Sixth-Schedule-Khasi	1393	Voucher	32,304	0	0	0	32,304	32,304		
					Total Object Head-- 1 :				13,07,826	0	93,000	0	12,14,826	13,07,826	
				02. Wages	Voted-Sixth-Schedule-Khasi	2495	Voucher	1,104	0	0	0	1,104	1,104		
					Voted-Sixth-Schedule-Khasi	2496	Voucher	65,720	0	0	0	65,720	65,720		
					Total Object Head-- 2 :				66,824	0	0	0	66,824	66,824	
				Total Sub Head :				13,74,650	0	93,000	0	12,81,650	13,74,650		
				Total Minor Head 113 :				25,98,600	0	1,59,500	0	24,39,100	25,98,600		
				Total Sub Major Head 0 :				30,51,218	0	2,00,000	0	28,51,218	30,51,218		
				Total Major Head 2401 :				30,51,218	0	2,00,000	0	28,51,218	30,51,218		
			Total of Month :				30,51,218	0	2,00,000	0	28,51,218	30,51,218			

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200015 Assistant Agricultural Engineer (Mechanical) Shillong														
Month of Account:		MAR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	72	Voucher	1,77,765	0	20,000	0	1,57,765	1,77,765		
					Total Object Head-- I :					1,77,765	0	20,000	0	1,57,765	1,77,765	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	3218	Voucher	1,476	0	0	0	1,476	1,476		
					Total Object Head-- II :					1,476	0	0	0	1,476	1,476	
					Total Sub Head :					1,79,241	0	20,000	0	1,59,241	1,79,241	
					Total Minor Head I :					1,79,241	0	20,000	0	1,59,241	1,79,241	
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	250	Voucher	2,58,930	0	20,500	0	2,38,430	2,58,930		
					Total Object Head-- I :					2,58,930	0	20,500	0	2,38,430	2,58,930	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	3219	Voucher	24,884	0	0	0	24,884	24,884		
					Total Object Head-- II :					24,884	0	0	0	24,884	24,884	
					Total Sub Head :					2,83,814	0	20,500	0	2,63,314	2,83,814	
					Total Minor Head 109 :					2,83,814	0	20,500	0	2,63,314	2,83,814	
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1879	Voucher	34,971	0	0	0	34,971	34,971		
						Voted-Sixth-Schedule-Khasi	325	Voucher	6,23,690	0	46,500	0	5,77,190	6,23,690		
						Voted-Sixth-Schedule-Khasi	329	Voucher	35,266	0	0	0	35,266	35,266		
						Voted-Sixth-Schedule-Khasi	394	Voucher	1,13,906	0	20,000	0	93,906	1,13,906		

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Demand :				43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :				Agriculture Department														
Treasury				Shillong (North) Treasury														
D.D.O. :				200015	Assistant Agricultural Engineer (Mechanical)										Shillong			
Month of Account:				MAR/2025														
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009 - 7610				
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :					8,07,833	0	66,500	0	7,41,333	8,07,833		
					02. Wages		Voted-Sixth-Schedule-Khasi	2894	Voucher	3,21,048	0	0	0	3,21,048	3,21,048			
							Voted-Sixth-Schedule-Khasi	2895	Voucher	8,000	0	0	0	8,000	8,000			
							Voted-Sixth-Schedule-Khasi	2896	Voucher	1,02,900	0	0	0	1,02,900	1,02,900			
							Voted-Sixth-Schedule-Khasi	2897	Voucher	87,261	0	0	0	87,261	87,261			
					Total Object Head-- 2 :					5,19,209	0	0	0	5,19,209	5,19,209			
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	2731	Voucher	30,940	0	0	0	30,940	30,940			
							Voted-Sixth-Schedule-Khasi	3002	Voucher	18,871	0	0	0	18,871	18,871			
					Total Object Head-- II :					49,811	0	0	0	49,811	49,811			
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	1378	Voucher	25,882	0	0	0	25,882	25,882			
							Voted-Sixth-Schedule-Khasi	1379	Voucher	2,231	0	0	0	2,231	2,231			
							Voted-Sixth-Schedule-Khasi	1380	Voucher	10,360	0	0	0	10,360	10,360			
							Voted-Sixth-Schedule-Khasi	1381	Voucher	17,000	0	0	0	17,000	17,000			
							Voted-Sixth-Schedule-Khasi	1587	Voucher	44,439	0	0	0	44,439	44,439			
							Voted-Sixth-Schedule-Khasi	3806	Voucher	7,152	0	0	0	7,152	7,152			
							Voted-Sixth-	4878	Voucher	80,417	0	0	0	80,417	80,417			

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200015 Assistant Agricultural Engineer (Mechanical) Shillong														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2401	00	113	(02) Agricultural Engineering(Mechanical)	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		4917	Voucher	12,865	0	0	0	0	12,865	12,865	
					Voted-Sixth-Schedule-Khasi		4918	Voucher	1,21,353	0	0	0	0	1,21,353	1,21,353	
					Voted-Sixth-Schedule-Khasi		5078	Voucher	7,152	0	0	0	0	7,152	7,152	
					Voted-Sixth-Schedule-Khasi		5190	Voucher	14,967	0	0	0	0	14,967	14,967	
					Voted-Sixth-Schedule-Khasi		5191	Voucher	75,992	0	0	0	0	75,992	75,992	
					Total Object Head-- 13 :				4,19,810	0	0	0	0	4,19,810	4,19,810	
				24. P.O.L.	Voted-Sixth-Schedule-Khasi		4484	Voucher	1,68,792	0	0	0	0	1,68,792	1,68,792	
					Voted-Sixth-Schedule-Khasi		4873	Voucher	2,11,030	0	0	0	0	2,11,030	2,11,030	
					Voted-Sixth-Schedule-Khasi		5526	Voucher	2,04,885	0	0	0	0	2,04,885	2,04,885	
					Voted-Sixth-Schedule-Khasi		5529	Voucher	2,20,798	0	0	0	0	2,20,798	2,20,798	
					Voted-Sixth-Schedule-Khasi		6211	Voucher	1,94,495	0	0	0	0	1,94,495	1,94,495	
					Total Object Head-- 24 :				10,00,000	0	0	0	0	10,00,000	10,00,000	
				27. Minor Works/Maintenance	Voted-Sixth-Schedule-Khasi		3367	Voucher	1,27,206	0	0	0	0	1,27,206	1,27,206	
					Voted-Sixth-Schedule-Khasi		3428	Voucher	2,44,018	0	0	0	0	2,44,018	2,44,018	
					Voted-Sixth-Schedule-Khasi		3593	Voucher	1,30,685	0	0	0	0	1,30,685	1,30,685	
					Voted-Sixth-Schedule-Khasi		3803	Voucher	49,870	0	0	0	0	49,870	49,870	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		200015 Assistant Agricultural Engineer (Mechanical) Shillong															
Month of Account:		MAR/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Khasi		3897	Voucher	2,34,540	0	0	0	0	2,34,540	2,34,540	
						Voted-Sixth-Schedule-Khasi		3902	Voucher	4,831	0	0	0	0	4,831	4,831	
						Voted-Sixth-Schedule-Khasi		3904	Voucher	70,096	0	0	0	0	70,096	70,096	
						Voted-Sixth-Schedule-Khasi		3915	Voucher	1,47,606	0	0	0	0	1,47,606	1,47,606	
						Voted-Sixth-Schedule-Khasi		4477	Voucher	58,701	0	0	0	0	58,701	58,701	
						Voted-Sixth-Schedule-Khasi		4929	Voucher	59,708	0	0	0	0	59,708	59,708	
						Voted-Sixth-Schedule-Khasi		5182	Voucher	36,580	0	0	0	0	36,580	36,580	
						Total Object Head-- 27 :				11,63,841	0	0	0	0	11,63,841	11,63,841	
			Total Sub Head :				39,60,504	0	66,500	0	0	38,94,004	39,60,504				
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		112	Voucher	11,84,330	0	86,000	0	0	10,98,330	11,84,330	
						Voted-Sixth-Schedule-Khasi		1880	Voucher	1,27,756	0	0	0	0	1,27,756	1,27,756	
						Voted-Sixth-Schedule-Khasi		327	Voucher	95,072	0	7,000	0	0	88,072	95,072	
						Total Object Head-- I :				14,07,158	0	93,000	0	0	13,14,158	14,07,158	
					02. Wages	Voted-Sixth-Schedule-Khasi		2604	Voucher	59,360	0	0	0	0	59,360	59,360	
						Voted-Sixth-Schedule-Khasi		2605	Voucher	17,700	0	0	0	0	17,700	17,700	

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200015		Assistant Agricultural Engineer (Mechanical) Shillong												
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	02. Wages	Total Object Head-- 2 :				77,060	0	0	0	0	77,060	77,060
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	3220	Voucher	40,109	0	0	0	0	40,109	40,109	
					Total Object Head-- 11 :				40,109	0	0	0	0	40,109	40,109	
					Total Sub Head :				15,24,327	0	93,000	0	0	14,31,327	15,24,327	
					Total Minor Head 113 :				54,84,831	0	1,59,500	0	0	53,25,331	54,84,831	
					Total Sub Major Head 0 :				59,47,886	0	2,00,000	0	0	57,47,886	59,47,886	
					Total Major Head 2401 :				59,47,886	0	2,00,000	0	0	57,47,886	59,47,886	
Total of Month :									59,47,886	0	2,00,000	0	0	57,47,886	59,47,886	
Total of DDO 200015 :							4,12,85,607	0	26,57,500	2,86,000	3,83,42,107	4,12,85,607				
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																4,12,85,607
Summary of DDO wise expenditure																
2401	00	1	(02) District Offices			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								20,94,680
2401	00	1	(02) District Offices			0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi								59,830
2401	00	109	(04) Demonstration In Cultivator'S Field			0	(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Khasi								30,37,318

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Department :	Agriculture Department					
Treasury	Shillong (North) Treasury					
D.D.O. :	200015	Assistant Agricultural Engineer (Mechanical) Shillong				
<u>Summary of DDO wise expenditure</u>						
Allowance						
2401	00	109	(04) Demonstration In Cultivator'S Field	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi17,623
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi54,866
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi1,01,05,792
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	Voted-Sixth-Schedule-Khasi49,10,043
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi1,00,444
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi2,49,668
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi4,19,810
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	24. P.O.L.	Voted-Sixth-Schedule-Khasi10,00,000
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Khasi11,63,841
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi1,62,39,840
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	02. Wages	Voted-Sixth-Schedule-Khasi7,86,700
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi7,60,623
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi2,89,881
2401	00	911	(01) Refund Of Overpayment Pertaining To	0	70. Deduct Recoveries	General-Voted-5,352

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES
Department :	Agriculture Department	
Treasury :	Shillong (North) Treasury	
D.D.O. :	200015	Assistant Agricultural Engineer (Mechanical) Shillong
<u>Summary of DDO wise expenditure</u>		
Previous Financial Year		
		4,12,85,607

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200022 Director Of Agriculture(Resh &Training) Shillong														
Month of Account:		APR/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	001	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	0	01. Salaries	General-Voted	1740	Voucher	10,776	0	0	0	10,776	10,776		
						General-Voted	466	Voucher	1,94,121	0	0	0	1,94,121	1,94,121		
					Total Object Head-- 1 :				2,04,897	0	0	0	2,04,897	2,04,897		
					02. Wages	General-Voted	2002	Voucher	63,116	0	0	0	63,116	63,116		
						Total Object Head-- 2 :				63,116	0	0	0	63,116	63,116	
				Total Sub Head :				2,68,013	0	0	0	2,68,013	2,68,013			
				Total Minor Head 1 :				2,68,013	0	0	0	2,68,013	2,68,013			
				004	(13) Soil Testing Lab	0	01. Salaries	General-Voted	1751	Voucher	5,440	0	0	0	5,440	5,440
								General-Voted	41	Voucher	1,10,440	0	4,000	2,200	1,04,240	1,10,440
							Total Object Head-- 1 :				1,15,880	0	4,000	2,200	1,09,680	1,15,880
		02. Wages	General-Voted				2003	Voucher	33,232	0	0	0	33,232	33,232		
			Total Object Head-- 2 :				33,232	0	0	0	33,232	33,232				
		Total Sub Head :				1,49,112	0	4,000	2,200	1,42,912	1,49,112					
		(14) State Soil Survey Organisation	0			01. Salaries	General-Voted	1729	Voucher	12,515	0	0	0	12,515	12,515	
							General-Voted	1748	Voucher	12,960	0	0	0	12,960	12,960	
							General-Voted	34	Voucher	2,61,960	0	28,000	6,600	2,27,360	2,61,960	
							General-Voted	464	Voucher	2,45,941	0	20,000	0	2,25,941	2,45,941	
				Total Object Head-- 1 :				5,33,376	0	48,000	6,600	4,78,776	5,33,376			
				02. Wages	General-Voted	2007	Voucher	29,884	0	0	0	29,884	29,884			
					Total Object Head-- 2 :				29,884	0	0	0	29,884	29,884		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																						
Department :		Agriculture Department																						
Treasury :		Shillong (North) Treasury																						
D.D.O. :		200022 Director Of Agriculture(Resh &Training) Shillong																						
Month of Account:		APR/2024																						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)								
												8009	-	7610										
2415	01	004	(14) State Soil Survey Organisation			Total Sub Head :			5,63,260			0		48,000		6,600		5,08,660		5,63,260				
			(15) Seed Testing Lab	0	02. Wages	General-Voted			2001	Voucher	31,558		0		0		0		31,558		31,558			
						Total Object Head-- 2 :					31,558		0		0		0		31,558		31,558			
						Total Sub Head :					31,558		0		0		0		31,558		31,558			
		Total Minor Head 4 :			7,43,930		0		52,000		8,800		6,83,130		7,43,930									
		277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted			1727	Voucher	14,896		0		0		0		14,896		14,896			
						General-Voted					462	Voucher	2,85,266		0		53,000		0		2,32,266		2,85,266	
						Total Object Head-- 1 :							3,00,162		0		53,000		0		2,47,162		3,00,162	
						02. Wages	General-Voted				2000	Voucher	61,442		0		0		0		61,442		61,442	
					Total Object Head-- 2 :			61,442		0			0		0		61,442		61,442					
					Total Sub Head :			3,61,604		0			53,000		0		3,08,604		3,61,604					
					Total Minor Head 277 :			3,61,604		0			53,000		0		3,08,604		3,61,604					
					Total Sub Major Head 1 :			13,73,547		0		1,05,000		8,800		12,59,747		13,73,547						
		Total Major Head 2415 :			13,73,547		0		1,05,000		8,800		12,59,747		13,73,547									
		Total of Month :			13,73,547		0		1,05,000		8,800		12,59,747		13,73,547									
		Month of Account:		MAY/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)										
											8009	-	7610											

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200022 Director Of Agriculture(Resh &Training) Shillong														
Month of Account:		MAY/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
										8009	-	7610				
2415	01	001	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	0	01. Salaries	General-Voted	1322	Voucher	2,13,847	0	0	0	2,13,847	2,13,847		
					Total Object Head-- 1 :				2,13,847	0	0	0	2,13,847	2,13,847		
					02. Wages	General-Voted	1420	Voucher	61,080	0	0	0	61,080	61,080		
					Total Object Head-- 2 :				61,080	0	0	0	61,080	61,080		
					Total Sub Head :				2,74,927	0	0	0	2,74,927	2,74,927		
					Total Minor Head 1 :				2,74,927	0	0	0	2,74,927	2,74,927		
		004	(13) Soil Testing Lab	0	01. Salaries	General-Voted	35	Voucher	1,10,440	0	4,000	2,200	1,04,240	1,10,440		
					Total Object Head-- 1 :				1,10,440	0	4,000	2,200	1,04,240	1,10,440		
					02. Wages	General-Voted	1414	Voucher	32,160	0	0	0	32,160	32,160		
					Total Object Head-- 2 :				32,160	0	0	0	32,160	32,160		
					Total Sub Head :				1,42,600	0	4,000	2,200	1,36,400	1,42,600		
					Total Minor Head 2 :				2,74,927	0	0	0	2,74,927	2,74,927		
		004	(14) State Soil Survey Organisation	0	01. Salaries	General-Voted	1167	Voucher	1,72,385	0	15,000	0	1,57,385	1,72,385		
						General-Voted	1168	Voucher	88,972	0	15,000	0	73,972	88,972		
						General-Voted	1169	Voucher	83,413	0	0	0	83,413	83,413		
						General-Voted	28	Voucher	2,45,941	0	20,000	0	2,25,941	2,45,941		
						General-Voted	31	Voucher	2,61,960	0	28,000	6,600	2,27,360	2,61,960		
					Total Object Head-- 1 :				8,52,671	0	78,000	6,600	7,68,071	8,52,671		
	02. Wages				General-Voted	1423	Voucher	28,920	0	0	0	28,920	28,920			
	Total Object Head-- 2 :				28,920	0	0	0	28,920	28,920						
	Total Sub Head :				8,81,591	0	78,000	6,600	7,96,991	8,81,591						
	Total Minor Head 3 :				2,74,927	0	0	0	2,74,927	2,74,927						

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		200022 Director Of Agriculture(Resh &Training) Shillong															
Month of Account:		MAY/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2415	01	004	(15) Seed Testing Lab	0	02. Wages		General-Voted	1421	Voucher	30,540	0	0	0		30,540	30,540	
					Total Object Head-- 2 :				30,540	0	0	0		30,540	30,540		
					Total Sub Head :				30,540	0	0	0		30,540	30,540		
					Total Minor Head 4 :				10,54,731	0	82,000	8,800		9,63,931	10,54,731		
		277	(04) Basic Agriculture Training Centre	0	01. Salaries		General-Voted	25	Voucher	2,85,266	0	53,000	0		2,32,266	2,85,266	
					Total Object Head-- 1 :				2,85,266	0	53,000	0		2,32,266	2,85,266		
					02. Wages		General-Voted	1424	Voucher	59,460	0	0	0		59,460	59,460	
					Total Object Head-- 2 :				59,460	0	0	0		59,460	59,460		
					Total Sub Head :				3,44,726	0	53,000	0		2,91,726	3,44,726		
					Total Minor Head 277 :				3,44,726	0	53,000	0		2,91,726	3,44,726		
					Total Sub Major Head 1 :				16,74,384	0	1,35,000	8,800		15,30,584	16,74,384		
					Total Major Head 2415 :				16,74,384	0	1,35,000	8,800		15,30,584	16,74,384		
		Total of Month :				16,74,384	0	1,35,000	8,800		15,30,584	16,74,384					
Month of Account:		JUN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2415	01	001	(01) Directorate Of Research, Training And	0	02. Wages		General-Voted	1420	Voucher	63,116	0	0	0		63,116	63,116	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200022 Director Of Agriculture(Resh &Training) Shillong														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	001	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	0	02. Wages	Total Object Head-- 2 :			63,116	0	0	0	63,116	63,116		
					11. Domestic Travel Expenses	General-Voted	1466	Voucher	27,440	0	0	0	27,440	27,440		
						General-Voted	2013	Voucher	1,18,996	0	0	0	1,18,996	1,18,996		
						General-Voted	2015	Voucher	1,12,436	0	0	0	1,12,436	1,12,436		
						Total Object Head-- 11 :			2,58,872	0	0	0	2,58,872	2,58,872		
					Total Sub Head :			3,21,988	0	0	0	3,21,988	3,21,988			
					Total Minor Head 1 :			3,21,988	0	0	0	3,21,988	3,21,988			
		004	(13) Soil Testing Lab	0	01. Salaries	General-Voted	669	Voucher	1,10,440	0	4,000	2,200	1,04,240	1,10,440		
					Total Object Head-- 1 :			1,10,440	0	4,000	2,200	1,04,240	1,10,440			
					02. Wages	General-Voted	1418	Voucher	33,232	0	0	0	33,232	33,232		
						Total Object Head-- 2 :			33,232	0	0	0	33,232	33,232		
					06. Medical Treatment	General-Voted	1705	Voucher	12,037	0	0	0	12,037	12,037		
						Total Object Head-- 6 :			12,037	0	0	0	12,037	12,037		
					Total Sub Head :			1,55,709	0	4,000	2,200	1,49,509	1,55,709			
			(14) State Soil Survey Organisation	0	01. Salaries	General-Voted	645	Voucher	4,18,326	0	35,000	0	3,83,326	4,18,326		
						General-Voted	667	Voucher	2,61,960	0	34,000	6,600	2,21,360	2,61,960		
					Total Object Head-- 1 :			6,80,286	0	69,000	6,600	6,04,686	6,80,286			
					02. Wages	General-Voted	1425	Voucher	29,884	0	0	0	29,884	29,884		
						Total Object Head-- 2 :			29,884	0	0	0	29,884	29,884		
			11. Domestic Travel			General-Voted	1664	Voucher	99,256	0	0	0	99,256	99,256		

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Department :		Agriculture Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		200022 Director Of Agriculture(Resh &Training) Shillong													
Month of Account:		JUN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	01	004	(14) State Soil Survey Organisation	0	11. Domestic Travel Expenses	General-Voted	2482	Voucher	26,644	0	0	0	0	26,644	26,644
					Total Object Head-- 11 :				1,25,900	0	0	0	1,25,900	1,25,900	
					Total Sub Head :				8,36,070	0	69,000	6,600	7,60,470	8,36,070	
			(15) Seed Testing Lab	0	02. Wages	General-Voted	1424	Voucher	31,558	0	0	0	31,558	31,558	
					Total Object Head-- 2 :				31,558	0	0	0	31,558	31,558	
					Total Sub Head :				31,558	0	0	0	31,558	31,558	
		277	(04) Basic Agriculture Training Centre	0	Total Minor Head 4 :				10,23,337	0	73,000	8,800	9,41,537	10,23,337	
					01. Salaries	General-Voted	656	Voucher	2,85,266	0	53,000	0	2,32,266	2,85,266	
					Total Object Head-- 1 :				2,85,266	0	53,000	0	2,32,266	2,85,266	
					02. Wages	General-Voted	1423	Voucher	61,442	0	0	0	61,442	61,442	
					Total Object Head-- 2 :				61,442	0	0	0	61,442	61,442	
					Total Sub Head :				3,46,708	0	53,000	0	2,93,708	3,46,708	
					Total Minor Head 277 :				3,46,708	0	53,000	0	2,93,708	3,46,708	
					Total Sub Major Head 1 :				16,92,033	0	1,26,000	8,800	15,57,233	16,92,033	
					Total Major Head 2415 :				16,92,033	0	1,26,000	8,800	15,57,233	16,92,033	
					Total of Month :				16,92,033	0	1,26,000	8,800	15,57,233	16,92,033	
Month of Account:		JUL/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200022 Director Of Agriculture(Resh &Training) Shillong														
Month of Account:		JUL/2024														
Major Sub Minor Sub Head Major Head Head Head				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610		
2401	00	108	(70) National Mission For 14 Sustainable Agriculture (Nmsa)	21. Supplies And Materials	Centrally Sponsored Schemes	General-Voted	3056	Voucher	2,47,500	0	0	0	0	2,47,500	2,47,500	
						General-Voted	3069	Voucher	27,500	0	0	0	27,500	27,500		
					Total Object Head-- 21 :				2,75,000	0	0	0	2,75,000	2,75,000		
					50. Other Charges		General-Voted	3061	Voucher	53,500	0	0	0	53,500	53,500	
						Centrally Sponsored Schemes	General-Voted	3066	Voucher	4,81,500	0	0	0	4,81,500	4,81,500	
						Total Object Head-- 50 :				5,35,000	0	0	0	5,35,000	5,35,000	
					52. Machinery And Equipment	Centrally Sponsored Schemes	General-Voted	3065	Voucher	15,71,000	0	0	0	15,71,000	15,71,000	
							General-Voted	3073	Voucher	1,50,000	0	0	0	1,50,000	1,50,000	
						Total Object Head-- 52 :				17,21,000	0	0	0	17,21,000	17,21,000	
				21. Supplies And Materials	Centrally Sponsored Schemes	General-Voted	3054	Voucher	40,500	0	0	0	40,500	40,500		
						General-Voted	3072	Voucher	4,500	0	0	0	4,500	4,500		
					Total Object Head-- 21 :				45,000	0	0	0	45,000	45,000		
				50. Other Charges	Centrally Sponsored Schemes	General-Voted	3067	Voucher	58,500	0	0	0	58,500	58,500		
						General-Voted	3074	Voucher	6,500	0	0	0	6,500	6,500		
					Total Object Head-- 50 :				65,000	0	0	0	65,000	65,000		
				52. Machinery And	Centrally	General-Voted	3053									

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Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200022 Director Of Agriculture(Resh &Training) Shillong														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(70) National Mission For 15 Sustainable Agriculture (Nmsa)	16	52. Machinery And Equipment	Centrally Sponsored Schemes	General-Voted	3053	Voucher	1,000	0	0	0	0	1,000	1,000
						Total Object Head-- 52 :				1,000	0	0	0	0	1,000	1,000
					13. Office Expenses	Centrally Sponsored Schemes	General-Voted	3064	Voucher	90,200	0	0	0	0	90,200	90,200
								General-Voted	3076	Voucher	10,000	0	0	0	0	10,000
					Total Object Head-- 13 :				1,00,200	0	0	0	0	1,00,200	1,00,200	
					21. Supplies And Materials		General-Voted	3057	Voucher	4,45,200	0	0	0	0	4,45,200	4,45,200
						Centrally Sponsored Schemes	General-Voted	3060	Voucher	40,06,800	0	0	0	0	40,06,800	40,06,800
					Total Object Head-- 21 :				44,52,000	0	0	0	0	44,52,000	44,52,000	
					50. Other Charges		General-Voted	3050	Voucher	6,35,000	0	0	0	0	6,35,000	6,35,000
						Centrally Sponsored Schemes	General-Voted	3063	Voucher	57,15,000	0	0	0	0	57,15,000	57,15,000
					Total Object Head-- 50 :				63,50,000	0	0	0	0	63,50,000	63,50,000	
					52. Machinery And Equipment		General-Voted	3049	Voucher	5,90,000	0	0	0	0	5,90,000	5,90,000
						Centrally Sponsored Schemes	General-Voted	3051	Voucher	50,88,000	0	0	0	0	50,88,000	50,88,000
					Total Object Head-- 52 :				56,78,000	0	0	0	0	56,78,000	56,78,000	
					Total Sub Head :										1,92,22,200	0

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Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200022 Director Of Agriculture(Resh &Training) Shillong														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108				Total Minor Head	108 :			1,92,22,200	0	0		0	1,92,22,200	1,92,22,200
						Total Sub Major Head	0 :			1,92,22,200	0	0		0	1,92,22,200	1,92,22,200
						Total Major Head	2401 :			1,92,22,200	0	0		0	1,92,22,200	1,92,22,200
2415	01	001	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	0	02. Wages	General-Voted	1688	Voucher	61,080	0	0	0		0	61,080	61,080
						Total Object Head-- 2 :				61,080	0	0		0	61,080	61,080
						Total Sub Head :				61,080	0	0		0	61,080	61,080
						Total Minor Head 1 :				61,080	0	0		0	61,080	61,080
		004	(13) Soil Testing Lab	0	01. Salaries	General-Voted	99	Voucher	1,10,440	0	4,000	2,200		1,04,240	1,10,440	
						Total Object Head-- 1 :				1,10,440	0	4,000	2,200		1,04,240	1,10,440
						02. Wages	General-Voted	3103	Voucher	32,160	0	0	0		32,160	32,160
							Total Object Head-- 2 :				32,160	0	0		0	32,160
		Total Sub Head :				1,42,600	0	4,000	2,200		1,36,400	1,42,600				
		(14) State Soil Survey Organisation	0	01. Salaries	General-Voted	101	Voucher	2,61,960	0	34,000	6,600		2,21,360	2,61,960		
					General-Voted	2982	Voucher	29,220	0	0	0		29,220	29,220		
					General-Voted	48	Voucher	4,18,326	0	51,000	0		3,67,326	4,18,326		
					Total Object Head-- 1 :				7,09,506	0	85,000	6,600		6,17,906	7,09,506	
				02. Wages	General-Voted	1692	Voucher	28,920	0	0	0		28,920	28,920		
					Total Object Head-- 2 :				28,920	0	0		0	28,920	28,920	
					Total Sub Head :				7,38,426	0	85,000	6,600		6,46,826	7,38,426	

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Department :		Agriculture Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		200022 Director Of Agriculture(Resh &Training) Shillong															
Month of Account:		JUL/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2415	01	004	(15) Seed Testing Lab	0	02. Wages	General-Voted		1693	Voucher	30,540	0	0	0		30,540	30,540	
					Total Object Head-- 2 :					30,540	0	0	0		30,540	30,540	
					Total Sub Head :					30,540	0	0	0		30,540	30,540	
					Total Minor Head 4 :					9,11,566	0	89,000	8,800		8,13,766	9,11,566	
		277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted		45	Voucher	2,85,266	0	53,000	0		2,32,266	2,85,266	
					Total Object Head-- 1 :					2,85,266	0	53,000	0		2,32,266	2,85,266	
					02. Wages	General-Voted		1689	Voucher	59,460	0	0	0		59,460	59,460	
					Total Object Head-- 2 :					59,460	0	0	0		59,460	59,460	
					Total Sub Head :					3,44,726	0	53,000	0		2,91,726	3,44,726	
					Total Minor Head 277 :					3,44,726	0	53,000	0		2,91,726	3,44,726	
					Total Sub Major Head 1 :					13,17,372	0	1,42,000	8,800		11,66,572	13,17,372	
		Total Major Head 2415 :					13,17,372	0	1,42,000	8,800		11,66,572	13,17,372				
Total of Month :					2,05,39,572	0	1,42,000	8,800		2,03,88,772	2,05,39,572						
Month of Account:		AUG/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	109	(47) National Mission On 6 Agricultural Extension		01. Salaries	Centrally Sponsored	General-Voted	3271	Voucher	14,60,000	0	0	0		14,60,000	14,60,000	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		200022 Director Of Agriculture(Resh &Training) Shillong													
Month of Account:		AUG/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	109	(47) National Mission On 6 Agricultural Extension And Technology (Nmaet)	01. Salaries	Total Object Head-- 1 :				14,60,000	0	0	0	14,60,000	14,60,000	
				01. Salaries	Centrally Sponsored Schemes	General-Voted	3269	Voucher	1,40,90,000	0	0	0	1,40,90,000	1,40,90,000	
				Total Object Head-- 1 :				1,40,90,000	0	0	0	1,40,90,000	1,40,90,000		
				Total Sub Head :				1,55,50,000	0	0	0	1,55,50,000	1,55,50,000		
				Total Minor Head 109 :				1,55,50,000	0	0	0	1,55,50,000	1,55,50,000		
				Total Sub Major Head 0 :				1,55,50,000	0	0	0	1,55,50,000	1,55,50,000		
				Total Major Head 2401 :				1,55,50,000	0	0	0	1,55,50,000	1,55,50,000		
2415	01	001	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	02. Wages	General-Voted	1493	Voucher	65,348	0	0	0	65,348	65,348		
					General-Voted	1499	Voucher	6,552	0	0	0	6,552	6,552		
				Total Object Head-- 2 :				71,900	0	0	0	71,900	71,900		
				Total Sub Head :				71,900	0	0	0	71,900	71,900		
				Total Minor Head 1 :				71,900	0	0	0	71,900	71,900		
		004	(13) Soil Testing Lab	01. Salaries	General-Voted	171	Voucher	1,10,440	0	4,000	2,200	1,04,240	1,10,440		
				Total Object Head-- 1 :				1,10,440	0	4,000	2,200	1,04,240	1,10,440		
				02. Wages	General-Voted	1482	Voucher	34,410	0	0	0	34,410	34,410		
					General-Voted	1497	Voucher	3,458	0	0	0	3,458	3,458		
				Total Object Head-- 2 :				37,868	0	0	0	37,868	37,868		
				Total Sub Head :				1,48,308	0	4,000	2,200	1,42,108	1,48,308		

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Treasury :		Shillong (North) Treasury																
D.D.O. :		200022 Director Of Agriculture(Resh &Training) Shillong																
Month of Account:		AUG/2024																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2415	01	004	(14) State Soil Survey Organisation	0	01. Salaries	General-Voted		152	Voucher	4,22,187	0	51,000	0		3,71,187	4,22,187		
						General-Voted		170	Voucher	2,67,806	0	34,000	6,600		2,27,206	2,67,806		
						Total Object Head-- 1 :				6,89,993	0	85,000	6,600		5,98,393	6,89,993		
					02. Wages	General-Voted		1492	Voucher	30,969	0	0	0		30,969	30,969		
						General-Voted		1495	Voucher	3,185	0	0	0		3,185	3,185		
						Total Object Head-- 2 :				34,154	0	0	0		34,154	34,154		
					Total Sub Head :					7,24,147	0	85,000	6,600		6,32,547	7,24,147		
					(15) Seed Testing Lab	0	02. Wages	General-Voted		1479	Voucher	3,276	0	0	0		3,276	3,276
								General-Voted		1487	Voucher	32,674	0	0	0		32,674	32,674
								Total Object Head-- 2 :				35,950	0	0	0		35,950	35,950
							Total Sub Head :					35,950	0	0	0		35,950	35,950
							Total Minor Head 4 :					9,08,405	0	89,000	8,800		8,10,605	9,08,405
					277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted		155	Voucher	2,93,274	0	53,000	0		2,40,274
		Total Object Head-- 1 :							2,93,274	0	53,000	0		2,40,274	2,93,274			
		02. Wages	General-Voted					1485	Voucher	63,643	0	0	0		63,643	63,643		
			General-Voted					1498	Voucher	6,461	0	0	0		6,461	6,461		
			Total Object Head-- 2 :					70,104	0	0	0		70,104	70,104				
		11. Domestic Travel Expenses	General-Voted					2161	Voucher	6,160	0	0	0		6,160	6,160		
			Total Object Head-- 11 :					6,160	0	0	0		6,160	6,160				
			Total Sub Head :					3,69,538	0	53,000	0	3,16,538	3,69,538					

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																										
Department :		Agriculture Department																												
Treasury		Shillong (North) Treasury																												
D.D.O. :		200022		Director Of Agriculture(Resh &Training) Shillong																										
Month of Account:		AUG/2024																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																						8009			-		7610			
2415		01		277				Total Minor Head		277 :								3,69,538		0		53,000			0		3,16,538		3,69,538	
								Total Sub Major Head		1 :								13,49,843		0		1,42,000			8,800		11,99,043		13,49,843	
								Total Major Head		2415 :								13,49,843		0		1,42,000			8,800		11,99,043		13,49,843	
								Total of Month		:								1,68,99,843		0		1,42,000			8,800		1,67,49,043		1,68,99,843	
Month of Account:		SEP/2024																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																						8009			-		7610			
2401		00		109		(47) National Mission On 6 Agricultural Extension And Technology (Nmaet)		13. Office Expenses		General-Voted		2646		Voucher				46,000		0		0			0		46,000		46,000	
								Total Object Head--		13 :								46,000		0		0			0		46,000		46,000	
								20. Other Administrative Expenses		Centrally Sponsored Schemes		2643		Voucher				5,56,000		0		0			0		5,56,000		5,56,000	
								Total Object Head--		20 :								5,56,000		0		0			0		5,56,000		5,56,000	
								50.Other Charges		General-Voted		2642		Voucher				15,000		0		0			0		15,000		15,000	
								Total Object Head--		50 :								15,000		0		0			0		15,000		15,000	
								13. Office Expenses		General-Voted		2645		Voucher				2,000		0		0			0		2,000		2,000	
								Total Object Head--		13 :								2,000		0		0			0		2,000		2,000	
								20. Other Administrative Expenses		Centrally Sponsored Schemes		2648		Voucher				36,000		0		0			0		36,000		36,000	

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Demand :				43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES											
Department :				Agriculture Department												
Treasury				Shillong (North) Treasury												
D.D.O. :				200022	Director Of Agriculture(Resh &Training) Shillong											
Month of Account:				SEP/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2401	00	109	(47) National Mission On 9 Agricultural Extension And Technology (Nmaet)	20. Other Administrative Expenses	Total Object Head-- 20 :				36,000	0	0	0	36,000	36,000		
					10	50. Other Charges	General-Voted	2641	Voucher	1,000	0	0	0	1,000	1,000	
						Total Object Head-- 50 :				1,000	0	0	0	1,000	1,000	
						01. Salaries	General-Voted	249	Voucher	18,17,000	0	0	0	18,17,000	18,17,000	
						Total Object Head-- 1 :				18,17,000	0	0	0	18,17,000	18,17,000	
						13. Office Expenses	General-Voted	2647	Voucher	2,52,000	0	0	0	2,52,000	2,52,000	
						Total Object Head-- 13 :				2,52,000	0	0	0	2,52,000	2,52,000	
						20. Other Administrative Expenses	Centrally Sponsored Schemes	General-Voted	2644	Voucher	56,08,000	0	0	0	56,08,000	56,08,000
						Total Object Head-- 20 :				56,08,000	0	0	0	56,08,000	56,08,000	
						50. Other Charges	General-Voted	2640	Voucher	84,000	0	0	0	84,000	84,000	
						Total Object Head-- 50 :				84,000	0	0	0	84,000	84,000	
Total Sub Head :				84,17,000		0	0	0	84,17,000	84,17,000						
Total Minor Head 109 :				84,17,000	0	0	0	84,17,000	84,17,000							
Total Sub Major Head 0 :				84,17,000	0	0	0	84,17,000	84,17,000							
Total Major Head 2401 :				84,17,000	0	0	0	84,17,000	84,17,000							
2415	01	001	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	0	01. Salaries	General-Voted	1376	Voucher	99,462	0	0	0	99,462	99,462		
						General-Voted	1377	Voucher	1,10,373	0	50,000	0	60,373	1,10,373		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200022 Director Of Agriculture(Resh &Training) Shillong														
Month of Account:		SEP/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	001	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	0	01. Salaries	Total Object Head-- 1 :				2,09,835	0	50,000		0	1,59,835	2,09,835
				02. Wages	General-Voted	1382	Voucher	65,348	0	0	0	65,348	65,348			
				Total Object Head-- 2 :				65,348	0	0	0	65,348	65,348			
				13. Office Expenses	General-Voted	331	Voucher	33,410	0	0	0	33,410	33,410			
					General-Voted	332	Voucher	60,569	0	0	0	60,569	60,569			
					Total Object Head-- 13 :				93,979	0	0	0	93,979	93,979		
				Total Sub Head :				3,69,162	0	50,000	0	3,19,162	3,69,162			
			Total Minor Head 1 :				3,69,162	0	50,000	0	3,19,162	3,69,162				
		004	(13) Soil Testing Lab	0	01. Salaries	General-Voted	325	Voucher	1,10,440	0	4,000	2,200	1,04,240	1,10,440		
				Total Object Head-- 1 :				1,10,440	0	4,000	2,200	1,04,240	1,10,440			
				02. Wages	General-Voted	1385	Voucher	34,410	0	0	0	34,410	34,410			
				Total Object Head-- 2 :				34,410	0	0	0	34,410	34,410			
				Total Sub Head :				1,44,850	0	4,000	2,200	1,38,650	1,44,850			
			(14) State Soil Survey Organisation	0	01. Salaries	General-Voted	311	Voucher	4,22,187	0	51,000	0	3,71,187	4,22,187		
					General-Voted	322	Voucher	2,67,806	0	34,000	6,600	2,27,206	2,67,806			
				Total Object Head-- 1 :				6,89,993	0	85,000	6,600	5,98,393	6,89,993			
				02. Wages	General-Voted	1384	Voucher	30,969	0	0	0	30,969	30,969			
				Total Object Head-- 2 :				30,969	0	0	0	30,969	30,969			
				11. Domestic Travel Expenses	General-Voted	2629	Voucher	21,491	0	0	0	21,491	21,491			
			Total Object Head-- 11 :				21,491	0	0	0	21,491	21,491				

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200022 Director Of Agriculture(Resh &Training) Shillong														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(14) State Soil Survey Organisation			Total Sub Head :			7,42,453	0	85,000	6,600	6,50,853	7,42,453		
			(15) Seed Testing Lab	0	02. Wages	General-Voted	1381	Voucher	32,674	0	0	0	32,674	32,674		
			Total Object Head-- 2 :			32,674	0	0	0	32,674	32,674					
			Total Sub Head :			32,674	0	0	0	32,674	32,674					
		Total Minor Head 4 :			9,19,977	0	89,000	8,800	8,22,177	9,19,977						
		277	(04) Basic Agriculture Training Centre			0	01. Salaries	General-Voted	308	Voucher	1,48,639	0	13,000	0	1,35,639	1,48,639
								General-Voted	309	Voucher	1,44,635	0	40,000	0	1,04,635	1,44,635
			Total Object Head-- 1 :			2,93,274	0	53,000	0	2,40,274	2,93,274					
						02. Wages	General-Voted	1387	Voucher	63,643	0	0	0	63,643	63,643	
			Total Object Head-- 2 :			63,643	0	0	0	63,643	63,643					
			Total Sub Head :			3,56,917	0	53,000	0	3,03,917	3,56,917					
		Total Minor Head 277 :			3,56,917	0	53,000	0	3,03,917	3,56,917						
		Total Sub Major Head 1 :			16,46,056	0	1,92,000	8,800	14,45,256	16,46,056						
		Total Major Head 2415 :			16,46,056	0	1,92,000	8,800	14,45,256	16,46,056						
Total of Month :			1,00,63,056	0	1,92,000	8,800	98,62,256	1,00,63,056								
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		
											8009	-	7610			

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200022 Director Of Agriculture(Resh &Training) Shillong														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(47) National Mission On 6 Agricultural Extension And Technology (Nmaet)		01. Salaries	General-Voted		1661	Voucher	2,00,000	0	0		0	2,00,000	2,00,000
					Total Object Head-- 1 :					2,00,000	0	0		0	2,00,000	2,00,000
					Total Sub Head :					2,00,000	0	0		0	2,00,000	2,00,000
					Total Minor Head 109 :					2,00,000	0	0		0	2,00,000	2,00,000
					Total Sub Major Head 0 :					2,00,000	0	0		0	2,00,000	2,00,000
					Total Major Head 2401 :					2,00,000	0	0		0	2,00,000	2,00,000
2415	01	001	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	0	01. Salaries	General-Voted		858	Voucher	2,13,847	0	50,000		0	1,63,847	2,13,847
					Total Object Head-- 1 :					2,13,847	0	50,000		0	1,63,847	2,13,847
					02. Wages	General-Voted		1660	Voucher	63,240	0	0		0	63,240	63,240
					Total Object Head-- 2 :					63,240	0	0		0	63,240	63,240
					Total Sub Head :					2,77,087	0	50,000		0	2,27,087	2,77,087
					Total Minor Head 1 :					2,77,087	0	50,000		0	2,27,087	2,77,087
		004	(13) Soil Testing Lab	0	01. Salaries	General-Voted		453	Voucher	1,10,440	0	4,000	2,200		1,04,240	1,10,440
					Total Object Head-- 1 :					1,10,440	0	4,000	2,200		1,04,240	1,10,440
					02. Wages	General-Voted		1659	Voucher	33,300	0	0		0	33,300	33,300
					Total Object Head-- 2 :					33,300	0	0		0	33,300	33,300
					Total Sub Head :					1,43,740	0	4,000	2,200		1,37,540	1,43,740
			(14) State Soil Survey Organisation	0	01. Salaries	General-Voted		454	Voucher	2,67,806	0	49,000	6,600		2,12,206	2,67,806
						General-Voted		856	Voucher	4,22,187	0	51,000		0	3,71,187	4,22,187

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200022 Director Of Agriculture(Resh &Training) Shillong														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(14) State Soil Survey Organisation	0	01. Salaries	Total Object Head-- 1 :				6,89,993	0	1,00,000	6,600	5,83,393	6,89,993	
					02. Wages	General-Voted	1658	Voucher	29,970	0	0	0	29,970	29,970		
					Total Object Head-- 2 :				29,970	0	0	0	29,970	29,970		
					11. Domestic Travel Expenses	General-Voted	1347	Voucher	54,449	0	0	0	54,449	54,449		
					Total Object Head-- 11 :				54,449	0	0	0	54,449	54,449		
					Total Sub Head :				7,74,412	0	1,00,000	6,600	6,67,812	7,74,412		
		(15) Seed Testing Lab	0	02. Wages	General-Voted	1662	Voucher	46,620	0	0	0	46,620	46,620			
				Total Object Head-- 2 :				46,620	0	0	0	46,620	46,620			
				Total Sub Head :				46,620	0	0	0	46,620	46,620			
		Total Minor Head 4 :				9,64,772	0	1,04,000	8,800	8,51,972	9,64,772					
		277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted	2325	Voucher	1,35,943	0	26,000	0	1,09,943	1,35,943		
						General-Voted	857	Voucher	1,44,635	0	40,000	0	1,04,635	1,44,635		
						General-Voted	859	Voucher	4,545	0	0	0	4,545	4,545		
					Total Object Head-- 1 :				2,85,123	0	66,000	0	2,19,123	2,85,123		
					02. Wages	General-Voted	1699	Voucher	63,270	0	0	0	63,270	63,270		
					Total Object Head-- 2 :				63,270	0	0	0	63,270	63,270		
					Total Sub Head :				3,48,393	0	66,000	0	2,82,393	3,48,393		
		Total Minor Head 277 :				3,48,393	0	66,000	0	2,82,393	3,48,393					
Total Sub Major Head 1 :				15,90,252	0	2,20,000	8,800	13,61,452	15,90,252							

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		200022 Director Of Agriculture(Resh &Training) Shillong													
Month of Account:		NOV/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	01. Salaries	General-Voted	3805	Voucher	17,33,100	0	0	0	17,33,100	17,33,100		
					Total Object Head-- 1 :				1,50,91,100	0	0	0	1,50,91,100	1,50,91,100	
				20. Other Administrative Expenses	Centrally Sponsored Schemes	General-Voted	3801	Voucher	53,42,000	0	0	0	53,42,000	53,42,000	
					Total Object Head-- 20 :				53,42,000	0	0	0	53,42,000	53,42,000	
				Total Sub Head :				2,37,11,000	0	0	0	2,37,11,000	2,37,11,000		
				Total Minor Head 109 :				2,40,88,812	0	0	0	2,40,88,812	2,40,88,812		
				Total Sub Major Head 0 :				2,40,88,812	0	0	0	2,40,88,812	2,40,88,812		
Total Major Head 2401 :				2,40,88,812	0	0	0	2,40,88,812	2,40,88,812						
2415	01	001	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	01. Salaries	General-Voted	3192	Voucher	16,890	0	0	0	16,890	16,890		
					General-Voted	500	Voucher	2,13,847	0	50,000	0	1,63,847	2,13,847		
				Total Object Head-- 1 :				2,30,737	0	50,000	0	1,80,737	2,30,737		
				02. Wages	General-Voted	1419	Voucher	65,348	0	0	0	65,348	65,348		
					Total Object Head-- 2 :				65,348	0	0	0	65,348	65,348	
				06. Medical Treatment	General-Voted	2638	Voucher	1,50,000	0	0	0	1,50,000	1,50,000		
					Total Object Head-- 6 :				1,50,000	0	0	0	1,50,000	1,50,000	
				11. Domestic Travel Expenses	General-Voted	2132	Voucher	47,184	0	0	0	47,184	47,184		
					Total Object Head-- 11 :				47,184	0	0	0	47,184	47,184	
				13. Office Expenses	General-Voted	3264	Voucher	49,678	0	0	0	49,678	49,678		

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(for Reconciliation)
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200022 Director Of Agriculture(Resh &Training) Shillong														
Month of Account:		NOV/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	001	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	0	13. Office Expenses	Total Object Head-- 13 :				49,678	0	0	0	0	49,678	49,678
						Total Sub Head :				5,42,947	0	50,000	0	4,92,947	5,42,947	
						Total Minor Head 1 :					5,42,947	0	50,000	0	4,92,947	5,42,947
		004	(13) Soil Testing Lab	0	01. Salaries	General-Voted	2729	Voucher	8,160	0	0	0	8,160	8,160		
						General-Voted	501	Voucher	1,10,440	0	4,000	2,200	1,04,240	1,10,440		
						Total Object Head-- 1 :				1,18,600	0	4,000	2,200	1,12,400	1,18,600	
					02. Wages	General-Voted	1418	Voucher	34,410	0	0	0	34,410	34,410		
						Total Object Head-- 2 :				34,410	0	0	0	34,410	34,410	
					06. Medical Treatment	General-Voted	1117	Voucher	14,885	0	0	0	14,885	14,885		
						Total Object Head-- 6 :				14,885	0	0	0	14,885	14,885	
					Total Sub Head :					1,67,895	0	4,000	2,200	1,61,695	1,67,895	
			(14) State Soil Survey Organisation	0	01. Salaries	General-Voted	2730	Voucher	19,884	0	0	0	19,884	19,884		
						General-Voted	3161	Voucher	33,708	0	0	0	33,708	33,708		
						General-Voted	502	Voucher	4,22,187	0	51,000	0	3,71,187	4,22,187		
						General-Voted	97	Voucher	2,67,806	0	49,000	6,600	2,12,206	2,67,806		
						Total Object Head-- 1 :				7,43,585	0	1,00,000	6,600	6,36,985	7,43,585	
					02. Wages	General-Voted	1417	Voucher	30,969	0	0	0	30,969	30,969		
						Total Object Head-- 2 :				30,969	0	0	0	30,969	30,969	
					Total Sub Head :					7,74,554	0	1,00,000	6,600	6,67,954	7,74,554	
			(15) Seed Testing Lab	0	02. Wages	General-Voted	1416	Voucher								

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Shillong

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200022 Director Of Agriculture(Resh &Training) Shillong														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(15) Seed Testing Lab	0	02. Wages	General-Voted	1416			47,674	0	0	0	47,674	47,674	
					Total Object Head-- 2 :				47,674	0	0	0	47,674	47,674		
					Total Sub Head :				47,674	0	0	0	47,674	47,674		
					Total Minor Head 4 :				9,90,123	0	1,04,000	8,800	8,77,323	9,90,123		
		277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted	3383	Voucher	22,161	0	0	0	22,161	22,161		
						General-Voted	503	Voucher	2,85,266	0	66,000	0	2,19,266	2,85,266		
					Total Object Head-- 1 :				3,07,427	0	66,000	0	2,41,427	3,07,427		
					02. Wages	General-Voted	1415	Voucher	65,379	0	0	0	65,379	65,379		
						Total Object Head-- 2 :				65,379	0	0	0	65,379	65,379	
						Total Sub Head :				3,72,806	0	66,000	0	3,06,806	3,72,806	
					Total Minor Head 277 :				3,72,806	0	66,000	0	3,06,806	3,72,806		
					Total Sub Major Head 1 :				19,05,876	0	2,20,000	8,800	16,77,076	19,05,876		
					Total Major Head 2415 :				19,05,876	0	2,20,000	8,800	16,77,076	19,05,876		
		Total of Month :				2,59,94,688	0	2,20,000	8,800	2,57,65,888	2,59,94,688					
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401		109	(46) Integrated	0	02. Wages	General-Voted	4852	Voucher		4,41,692	0	0	0	4,41,692	4,41,692	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury		Shillong (North) Treasury																
D.D.O. :		200022 Director Of Agriculture(Resh &Training) Shillong																
Month of Account:		DEC/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	109	(46) Integrated Agriculture Training Centre	0	02. Wages	Total Object Head-- 2 :				4,41,692	0	0	0	0	4,41,692	4,41,692		
					Total Sub Head :				4,41,692	0	0	0	0	4,41,692	4,41,692			
			(47) National Mission On Agricultural Extension And Technology (Nmaet)	6	13. Office Expenses	General-Voted	1977	Voucher	30,800	0	0	0	30,800	30,800				
					Total Object Head-- 13 :				30,800	0	0	0	30,800	30,800				
					50.Other Charges	General-Voted	1978	Voucher	13,400	0	0	0	13,400	13,400				
					Total Object Head-- 50 :				13,400	0	0	0	13,400	13,400				
					9	13. Office Expenses	General-Voted	1979	Voucher	10,700	0	0	0	10,700	10,700			
						Total Object Head-- 13 :				10,700	0	0	0	10,700	10,700			
			10		50. Other Charges	General-Voted	1980	Voucher	500	0	0	0	500	500				
					Total Object Head-- 50 :				500	0	0	0	500	500				
					13. Office Expenses	General-Voted	1981	Voucher	2,58,500	0	0	0	2,58,500	2,58,500				
					Total Object Head-- 13 :				2,58,500	0	0	0	2,58,500	2,58,500				
					50. Other Charges	General-Voted	1983	Voucher	86,100	0	0	0	86,100	86,100				
					Total Object Head-- 50 :				86,100	0	0	0	86,100	86,100				
			Total Sub Head :								4,00,000	0	0	0	4,00,000	4,00,000		
			Total Minor Head 109 :								8,41,692	0	0	0	8,41,692	8,41,692		
			Total Sub Major Head 0 :								8,41,692	0	0	0	8,41,692	8,41,692		
			Total Major Head 2401 :								8,41,692	0	0	0	8,41,692	8,41,692		
			2415	01	001	(01) Directorate Of Research, Training And	0	01. Salaries	General-Voted	1996	Voucher	27,689	0	0	0	0	27,689	27,689

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Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200022 Director Of Agriculture(Resh &Training) Shillong														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	001	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	0	01. Salaries	General-Voted	1997	Voucher	1,82,636	0	15,000	0	1,67,636	1,82,636		
						General-Voted	3956	Voucher	2,10,734	0	15,000	0	1,95,734	2,10,734		
						Total Object Head-- 1 :			4,21,059	0	30,000	0	3,91,059	4,21,059		
					02. Wages	General-Voted	1381	Voucher	63,240	0	0	0	63,240	63,240		
						Total Object Head-- 2 :			63,240	0	0	0	63,240	63,240		
					11. Domestic Travel Expenses	General-Voted	4720	Voucher	27,920	0	0	0	27,920	27,920		
						General-Voted	4745	Voucher	1,14,364	0	0	0	1,14,364	1,14,364		
						Total Object Head-- 11 :			1,42,284	0	0	0	1,42,284	1,42,284		
					24. P.O.L	General-Voted	1730	Voucher	13,905	0	0	0	13,905	13,905		
						Total Object Head-- 24 :			13,905	0	0	0	13,905	13,905		
				Total Sub Head :					6,40,488	0	30,000	0	6,10,488	6,40,488		
				Total Minor Head 1 :					6,40,488	0	30,000	0	6,10,488	6,40,488		
		004	(13) Soil Testing Lab	0	01. Salaries	General-Voted	2967	Voucher	1,13,680	0	4,000	0	1,09,680	1,13,680		
						General-Voted	488	Voucher	1,13,680	0	4,000	2,200	1,07,480	1,13,680		
						Total Object Head-- 1 :			2,27,360	0	8,000	2,200	2,17,160	2,27,360		
						02. Wages	General-Voted	1439	Voucher	33,300	0	0	0	33,300	33,300	
							Total Object Head-- 2 :			33,300	0	0	0	33,300	33,300	
					Total Sub Head :					2,60,660	0	8,000	2,200	2,50,460	2,60,660	
					(14) State Soil Survey Organisation	0	01. Salaries	General-Voted	159	Voucher	2,88,870	0	31,000	0	2,57,870	2,88,870
								General-Voted	1998	Voucher	12,605	0	0	0	12,605	12,605

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200022 Director Of Agriculture(Resh &Training) Shillong														
Month of Account:		DEC/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(14) State Soil Survey Organisation	0	01. Salaries	General-Voted		1999	Voucher	1,15,787	0	12,000	0		1,03,787	1,15,787
						General-Voted		2968	Voucher	1,92,255	0	14,000	0		1,78,255	1,92,255
						General-Voted		3897	Voucher	4,17,522	0	43,000	0		3,74,522	4,17,522
						General-Voted		487	Voucher	1,92,255	0	14,000	6,600		1,71,655	1,92,255
					Total Object Head-- 1 :					12,19,294	0	1,14,000	6,600		10,98,694	12,19,294
					02. Wages	General-Voted		1438	Voucher	29,970	0	0	0		29,970	29,970
						Total Object Head-- 2 :					29,970	0	0	0		29,970
					06. Medical Treatment	General-Voted		2035	Voucher	7,369	0	0	0		7,369	7,369
						General-Voted		2479	Voucher	45,979	0	0	0		45,979	45,979
						Total Object Head-- 6 :					53,348	0	0	0		53,348
					11. Domestic Travel Expenses	General-Voted		1261	Voucher	63,148	0	0	0		63,148	63,148
						General-Voted		2063	Voucher	2,160	0	0	0		2,160	2,160
						Total Object Head-- 11 :					65,308	0	0	0		65,308
					Total Sub Head :					13,67,920	0	1,14,000	6,600		12,47,320	13,67,920
		005	(15) Seed Testing Lab	0	02. Wages	General-Voted		1437	Voucher	46,620	0	0	0		46,620	46,620
						Total Object Head-- 2 :					46,620	0	0	0		46,620
					Total Sub Head :					46,620	0	0	0		46,620	46,620
		Total Minor Head 4 :					16,75,200	0	1,22,000	8,800		15,44,400	16,75,200			
	277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted		118	Voucher	1,48,070	0	20,000	0		1,28,070	1,48,070	
					General-Voted		3763	Voucher	1,48,070	0	20,000	0		1,28,070	1,48,070	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200022 Director Of Agriculture(Resh &Training) Shillong														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries	Total Object Head-- 1 :	General-Voted	1380	Voucher	2,96,140	0	40,000	0	2,56,140	2,96,140	
					02. Wages					63,270	0	0	0	63,270	63,270	
					Total Object Head-- 2 :					63,270	0	0	0	63,270	63,270	
					Total Sub Head :					3,59,410	0	40,000	0	3,19,410	3,59,410	
					Total Minor Head 277 :					3,59,410	0	40,000	0	3,19,410	3,59,410	
					Total Sub Major Head 1 :					26,75,098	0	1,92,000	8,800	24,74,298	26,75,098	
					Total Major Head 2415 :					26,75,098	0	1,92,000	8,800	24,74,298	26,75,098	
Total of Month :										35,16,790	0	1,92,000	8,800	33,15,990	35,16,790	
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(46) Integrated Agriculture Training Centre	0	13. Office Expenses	Total Object Head-- 13 :	General-Voted	1673	Voucher	6,89,000	0	0	0	6,89,000	6,89,000	
					6,89,000					0	0	0	6,89,000	6,89,000		
					16. Publications	Total Object Head-- 16 :	General-Voted	1672	Voucher	2,00,000	0	0	0	2,00,000	2,00,000	
					2,00,000					0	0	0	2,00,000	2,00,000		
					20.Other Administrative Expenses	Total Object Head-- 20 :	General-Voted	1671	Voucher	7,50,000	0	0	0	7,50,000	7,50,000	
					7,50,000					0	0	0	7,50,000	7,50,000		
					21. Supplies And					General-Voted	1670	Voucher	3,74,000	0	0	0

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200022 Director Of Agriculture(Resh &Training) Shillong														
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(46) Integrated Agriculture Training Centre	0	21. Supplies And Materials					3,74,000	0	0	0	0	3,74,000	3,74,000
					30.Other Contractual Services.	General-Voted	1669	Voucher	9,41,000	0	0	0	0	9,41,000	9,41,000	
					Total Object Head-- 30 :				9,41,000	0	0	0	0	9,41,000	9,41,000	
					Total Sub Head :				29,54,000	0	0	0	0	29,54,000	29,54,000	
					Total Minor Head 109 :				29,54,000	0	0	0	0	29,54,000	29,54,000	
		195	(04) Assistance To Kvk	0	31. Grants-In-Aid (Salary)	Voted-Sixth-Schedule-Khasi	1492	Voucher	19,68,900	0	0	0	0	19,68,900	19,68,900	
					Total Object Head-- 31 :				19,68,900	0	0	0	0	19,68,900	19,68,900	
					Total Sub Head :				19,68,900	0	0	0	0	19,68,900	19,68,900	
					Total Minor Head 195 :				19,68,900	0	0	0	0	19,68,900	19,68,900	
					Total Sub Major Head 0 :				49,22,900	0	0	0	0	49,22,900	49,22,900	
					Total Major Head 2401 :				49,22,900	0	0	0	0	49,22,900	49,22,900	
2415	01	001	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	0	02. Wages	General-Voted	143	Voucher	40,280	0	0	0	0	40,280	40,280	
					Total Object Head-- 2 :				40,280	0	0	0	0	40,280	40,280	
					11. Domestic Travel Expenses	General-Voted	1615	Voucher	14,140	0	0	0	0	14,140	14,140	
						General-Voted	1616	Voucher	26,180	0	0	0	0	26,180	26,180	
					Total Object Head-- 11 :				40,320	0	0	0	0	40,320	40,320	
					13. Office Expenses	General-Voted	1263	Voucher	40,535	0	0	0	0	40,535	40,535	
						General-Voted	1264	Voucher	30,671	0	0	0	0	30,671	30,671	
						General-Voted	1265	Voucher								

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200022 Director Of Agriculture(Resh &Training) Shillong														
Month of Account:		JAN/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	001	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	0	13. Office Expenses	General-Voted		1265		20,565	0	0	0	0	20,565	20,565
						General-Voted		442	Voucher	10,950	0	0	0	0	10,950	10,950
						General-Voted		444	Voucher	2,756	0	0	0	0	2,756	2,756
						General-Voted		445	Voucher	2,017	0	0	0	0	2,017	2,017
						General-Voted		446	Voucher	1,09,794	0	0	0	0	1,09,794	1,09,794
						Total Object Head-- 13 :				2,17,288	0	0	0	0	2,17,288	2,17,288
						Total Sub Head :				2,97,888	0	0	0	0	2,97,888	2,97,888
						Total Minor Head 1 :				2,97,888	0	0	0	0	2,97,888	2,97,888
		004	(13) Soil Testing Lab	0	02. Wages	General-Voted		140	Voucher	34,596	0	0	0	0	34,596	34,596
						Total Object Head-- 2 :				34,596	0	0	0	0	34,596	34,596
						Total Sub Head :				34,596	0	0	0	0	34,596	34,596
			(14) State Soil Survey Organisation	0	02. Wages	General-Voted		139	Voucher	31,124	0	0	0	0	31,124	31,124
						Total Object Head-- 2 :				31,124	0	0	0	0	31,124	31,124
						Total Sub Head :				31,124	0	0	0	0	31,124	31,124
			(15) Seed Testing Lab	0	02. Wages	General-Voted		138	Voucher	32,860	0	0	0	0	32,860	32,860
						Total Object Head-- 2 :				32,860	0	0	0	0	32,860	32,860
						Total Sub Head :				32,860	0	0	0	0	32,860	32,860
			Total Minor Head 4 :				98,580	0	0	0	0	98,580	98,580			
		277	(04) Basic Agriculture Training Centre	0	02. Wages	General-Voted		137	Voucher	65,720	0	0	0	0	65,720	65,720

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		200022	Director Of Agriculture(Resh &Training) Shillong												
Month of Account:		JAN/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	01	277	(04) Basic Agriculture Training Centre	0	02. Wages	Total Object Head-- 2 :			65,720	0	0	0	0	65,720	65,720
					13. Office Expenses	General-Voted	1500	Voucher	8,00,000	0	0	0	8,00,000	8,00,000	
					Total Object Head-- 13 :			8,00,000	0	0	0	8,00,000	8,00,000		
					20. Other Administrative Expenses	General-Voted	1499	Voucher	32,00,000	0	0	0	32,00,000	32,00,000	
					Total Object Head-- 20 :			32,00,000	0	0	0	32,00,000	32,00,000		
					21. Supplies & Materials	General-Voted	1498	Voucher	2,00,000	0	0	0	2,00,000	2,00,000	
					Total Object Head-- 21 :			2,00,000	0	0	0	2,00,000	2,00,000		
					24. P.O.L	General-Voted	1497	Voucher	1,00,000	0	0	0	1,00,000	1,00,000	
					Total Object Head-- 24 :			1,00,000	0	0	0	1,00,000	1,00,000		
					26. Advertising And Publicity	General-Voted	1496	Voucher	3,00,000	0	0	0	3,00,000	3,00,000	
					Total Object Head-- 26 :			3,00,000	0	0	0	3,00,000	3,00,000		
					27. Minor Works	General-Voted	1495	Voucher	2,00,000	0	0	0	2,00,000	2,00,000	
					Total Object Head-- 27 :			2,00,000	0	0	0	2,00,000	2,00,000		
					28. Professional Services	General-Voted	1494	Voucher	13,66,000	0	0	0	13,66,000	13,66,000	
					Total Object Head-- 28 :			13,66,000	0	0	0	13,66,000	13,66,000		
					34. Scholarships And Stipends	General-Voted	1493	Voucher	83,20,000	0	0	0	83,20,000	83,20,000	
					Total Object Head-- 34 :			83,20,000	0	0	0	83,20,000	83,20,000		
Total Sub Head :			1,45,51,720	0	0	0	1,45,51,720	1,45,51,720							
Total Minor Head 277 :			1,45,51,720	0	0	0	1,45,51,720	1,45,51,720							

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		200022 Director Of Agriculture(Resh &Training) Shillong															
Month of Account:		JAN/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610				
2415	01					Total Sub Major Head 1 :			1,49,48,188	0	0	0	1,49,48,188	1,49,48,188			
											1,49,48,188	0	0	0	1,49,48,188	1,49,48,188	
											1,98,71,088	0	0	0	1,98,71,088	1,98,71,088	
Month of Account:		FEB/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610				
2401	00	109	(24) Support To State Extension Programmes For Extension Reforms	0	01. Salaries	General-Voted		997	Voucher	2,96,982	0	0	0	2,96,982	2,96,982		
						Total Object Head-- 1 :				2,96,982	0	0	0	2,96,982	2,96,982		
					Total Sub Head :					2,96,982	0	0	0	2,96,982	2,96,982		
					Total Minor Head 109 :					2,96,982	0	0	0	2,96,982	2,96,982		
					Total Sub Major Head 0 :					2,96,982	0	0	0	2,96,982	2,96,982		
					Total Major Head 2401 :					2,96,982	0	0	0	2,96,982	2,96,982		
2415	01	001	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	0	01. Salaries	General-Voted		1292	Voucher	16,452	0	0	0	16,452	16,452		
						General-Voted				2,10,734	0	15,000	0	1,95,734	2,10,734		
					Total Object Head-- 1 :					2,27,186	0	15,000	0	2,12,186	2,27,186		
					13. Office Expenses	General-Voted				1689	Voucher	14,030	0	0	0	14,030	14,030
						General-Voted						14,684	0	0	0	14,684	14,684
						General-Voted						10,471	0	0	0	10,471	10,471

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		200022 Director Of Agriculture(Resh &Training) Shillong													
Month of Account:		FEB/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	01	001	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	0	13. Office Expenses	General-Voted	3223	Voucher	3,750	0	0	0	3,750	3,750	
						General-Voted	3256	Voucher	5,381	0	0	0	5,381	5,381	
						General-Voted	3257	Voucher	28,556	0	0	0	28,556	28,556	
						General-Voted	3258	Voucher	33,984	0	0	0	33,984	33,984	
				Total Object Head-- 13 :				1,10,856	0	0	0	1,10,856	1,10,856		
				24. P.O.L	General-Voted	2104	Voucher	10,500	0	0	0	10,500	10,500		
					Total Object Head-- 24 :				10,500	0	0	0	10,500	10,500	
				Total Sub Head :				3,48,542	0	15,000	0	3,33,542	3,48,542		
		Total Minor Head 1 :				3,48,542	0	15,000	0	3,33,542	3,48,542				
		004	(13) Soil Testing Lab	0	01. Salaries	General-Voted	135	Voucher	1,16,900	0	4,000	0	1,12,900	1,16,900	
						Total Object Head-- 1 :				1,16,900	0	4,000	0	1,12,900	1,16,900
					02. Wages	General-Voted	1950	Voucher	34,596	0	0	0	34,596	34,596	
				Total Object Head-- 2 :				34,596	0	0	0	34,596	34,596		
				Total Sub Head :				1,51,496	0	4,000	0	1,47,496	1,51,496		
				(14) State Soil Survey Organisation	0	01. Salaries	General-Voted	134	Voucher	1,94,187	0	14,000	0	1,80,187	1,94,187
			General-Voted				2191	Voucher	1,12,057	0	0	0	1,12,057	1,12,057	
			General-Voted				661	Voucher	4,20,588	0	43,000	0	3,77,588	4,20,588	
			Total Object Head-- 1 :				7,26,832	0	57,000	0	6,69,832	7,26,832			
			Total Sub Head :				7,26,832	0	57,000	0	6,69,832	7,26,832			
			(15) Seed Testing Lab		0	02. Wages	General-Voted	1949	Voucher	32,860	0	0	0	32,860	32,860

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		200022 Director Of Agriculture(Resh &Training) Shillong															
Month of Account:		FEB/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2415	01	004	(15) Seed Testing Lab	0	02. Wages	Total Object Head-- 2 :				32,860	0	0	0	32,860	32,860		
						Total Sub Head :				32,860	0	0	0	32,860	32,860		
					Total Minor Head 4 :				9,11,188	0	61,000	0	8,50,188	9,11,188			
		277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted		660	Voucher	1,48,070	0	20,000	0	1,28,070	1,48,070		
						Total Object Head-- 1 :				1,48,070	0	20,000	0	1,28,070	1,48,070		
					02. Wages	General-Voted		1948	Voucher	65,720	0	0	0	65,720	65,720		
						Total Object Head-- 2 :				65,720	0	0	0	65,720	65,720		
						Total Sub Head :				2,13,790	0	20,000	0	1,93,790	2,13,790		
					Total Minor Head 277 :				2,13,790	0	20,000	0	1,93,790	2,13,790			
					Total Sub Major Head 1 :				14,73,520	0	96,000	0	13,77,520	14,73,520			
		Total Major Head 2415 :				14,73,520	0	96,000	0	13,77,520	14,73,520						
		Total of Month :				17,70,502	0	96,000	0	16,74,502	17,70,502						
		Month of Account:		MAR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	109	(03) Farmer'S Training Centre	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		6143	Voucher	20,80,000	0	0	0	20,80,000	20,80,000		
Total Object Head-- 13 :										20,80,000	0	0	0	20,80,000	20,80,000		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200022 Director Of Agriculture(Resh &Training) Shillong														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre	0	20. Hospitality/Entertainm ent/Gift/Expenseson Conducted Tours	Voted-Sixth-Schedule-Khasi	3153	Voucher	15,91,000	0	0	0	0	15,91,000	15,91,000	
						Voted-Sixth-Schedule-Khasi	4957	Voucher	9,18,000	0	0	0	0	9,18,000	9,18,000	
						Total Object Head-- 20 :				25,09,000	0	0	0	0	25,09,000	25,09,000
						Total Sub Head :				45,89,000	0	0	0	0	45,89,000	45,89,000
			(46) Integrated Agriculture Training Centre	0	02. Wages	General-Voted	7262	Voucher	4,93,650	0	0	0	0	4,93,650	4,93,650	
						Total Object Head-- 2 :				4,93,650	0	0	0	0	4,93,650	4,93,650
						Total Sub Head :				4,93,650	0	0	0	0	4,93,650	4,93,650
						Total Minor Head 109 :				50,82,650	0	0	0	0	50,82,650	50,82,650
			Total Sub Major Head 0 :				50,82,650	0	0	0	0	50,82,650	50,82,650			
			Total Major Head 2401 :				50,82,650	0	0	0	0	50,82,650	50,82,650			
2415	01	001	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	0	01. Salaries	General-Voted	719	Voucher	2,10,734	0	15,000	0	0	1,95,734	2,10,734	
						General-Voted	8109	Voucher	84,960	0	0	0	0	84,960	84,960	
						Total Object Head-- 1 :				2,95,694	0	15,000	0	0	2,80,694	2,95,694
						02. Wages	General-Voted	2702	Voucher	17,700	0	0	0	0	17,700	17,700
							General-Voted	2703	Voucher	1,50,520	0	0	0	0	1,50,520	1,50,520
							Total Object Head-- 2 :				1,68,220	0	0	0	0	1,68,220
					11. Domestic Travel Expenses	General-Voted	2492	Voucher	68,064	0	0	0	0	68,064	68,064	
						General-Voted	6339	Voucher	43,276	0	0	0	0	43,276	43,276	
						Total Object Head-- 11 :										

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200022 Director Of Agriculture(Resh &Training) Shillong														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	001	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	0	11. Domestic Travel Expenses					1,11,340	0	0		0	1,11,340	1,11,340
					13. Office Expenses	General-Voted		1662	Voucher	23,836	0	0		0	23,836	23,836
						General-Voted		3680	Voucher	32,483	0	0		0	32,483	32,483
						General-Voted		5067	Voucher	25,599	0	0		0	25,599	25,599
						General-Voted		5222	Voucher	7,810	0	0		0	7,810	7,810
						General-Voted		6095	Voucher	64,678	0	0		0	64,678	64,678
						General-Voted		7153	Voucher	85,000	0	0		0	85,000	85,000
						General-Voted		7209	Voucher	942	0	0		0	942	942
						General-Voted		7210	Voucher	30,000	0	0		0	30,000	30,000
						General-Voted		7215	Voucher	55,661	0	0		0	55,661	55,661
						General-Voted		7776	Voucher	1,062	0	0		0	1,062	1,062
						General-Voted		8590	Voucher	5,310	0	0		0	5,310	5,310
						General-Voted		8654	Voucher	1,80,648	0	0		0	1,80,648	1,80,648
						General-Voted		939	Voucher	14,440	0	0		0	14,440	14,440
					Total Object Head-- 13 :					5,27,469	0	0		0	5,27,469	5,27,469
					24. P.O.L	General-Voted		5176	Voucher	12,837	0	0		0	12,837	12,837
						General-Voted		5194	Voucher	11,362	0	0		0	11,362	11,362
						General-Voted		5490	Voucher	5,000	0	0		0	5,000	5,000
						General-Voted		6094	Voucher	5,685	0	0		0	5,685	5,685
						General-Voted		6779	Voucher	10,494	0	0		0	10,494	10,494
						General-Voted		7853	Voucher	8,745	0	0		0	8,745	8,745
					Total Object Head-- 24 :					54,123	0	0		0	54,123	54,123

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200022 Director Of Agriculture(Resh &Training) Shillong														
Month of Account:		MAR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	001	(01) Directorate Of Research, Training And Techoology Induction (Rtti)			Total Sub Head :				11,56,846	0	15,000	0	11,41,846	11,56,846	
						Total Minor Head I :				11,56,846	0	15,000	0	11,41,846	11,56,846	
		004	(13) Soil Testing Lab	0	01. Salaries	General-Voted	722	Voucher	1,16,900	0	4,000	2,200	1,10,700	1,16,900		
						Total Object Head-- I :				1,16,900	0	4,000	2,200	1,10,700	1,16,900	
					02. Wages	General-Voted	1627	Voucher	31,248	0	0	0	31,248	31,248		
						Total Object Head-- 2 :				31,248	0	0	0	31,248	31,248	
					52. Machinery And Equipment	General-Voted	5064	Voucher	12,68,826	0	0	0	12,68,826	12,68,826		
						Total Object Head-- 52 :				12,68,826	0	0	0	12,68,826	12,68,826	
			Total Sub Head :							14,16,974	0	4,000	2,200	14,10,774	14,16,974	
			(14) State Soil Survey Organisation	0	01. Salaries	General-Voted	3658	Voucher	10,512	0	0	0	10,512	10,512		
						General-Voted	720	Voucher	1,94,187	0	14,000	4,400	1,75,787	1,94,187		
						General-Voted	721	Voucher	4,96,104	0	43,000	0	4,53,104	4,96,104		
					Total Object Head-- I :				7,00,803	0	57,000	4,400	6,39,403	7,00,803		
					02. Wages	General-Voted	2020	Voucher	14,840	0	0	0	14,840	14,840		
						General-Voted	3678	Voucher	31,124	0	0	0	31,124	31,124		
						General-Voted	5065	Voucher	7,246	0	0	0	7,246	7,246		
						Total Object Head-- 2 :				53,210	0	0	0	53,210	53,210	
					11. Domestic Travel Expenses	General-Voted	2886	Voucher	67,448	0	0	0	67,448	67,448		
						General-Voted	3167	Voucher	7,920	0	0	0	7,920	7,920		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200022 Director Of Agriculture(Resh &Training) Shillong														
Month of Account:		MAR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(14) State Soil Survey Organisation	0	11. Domestic Travel Expenses	General-Voted		3763	Voucher	76,156	0	0	0	0	76,156	76,156
						General-Voted		4625	Voucher	47,730	0	0	0	0	47,730	47,730
						General-Voted		4703	Voucher	36,810	0	0	0	0	36,810	36,810
						General-Voted		6092	Voucher	13,590	0	0	0	0	13,590	13,590
					Total Object Head-- 11 :					2,49,654	0	0	0	2,49,654	2,49,654	
					Total Sub Head :					10,03,667	0	57,000	4,400	0	9,42,267	10,03,667
			(15) Seed Testing Lab	0	02. Wages	General-Voted		1626	Voucher	29,680	0	0	0	0	29,680	29,680
						Total Object Head-- 2 :					29,680	0	0	0	29,680	29,680
						Total Sub Head :					29,680	0	0	0	29,680	29,680
			Total Minor Head 4 :							24,50,321	0	61,000	6,600	23,82,721	24,50,321	
		277	(01) Agricultural Studies	0	13. Office Expenses	General-Voted		7850	Voucher	1,50,000	0	0	0	0	1,50,000	1,50,000
						Total Object Head-- 13 :					1,50,000	0	0	0	1,50,000	1,50,000
					34.Scholarships And Stipends	General-Voted		7849	Voucher	35,08,800	0	0	0	0	35,08,800	35,08,800
						Total Object Head-- 34 :					35,08,800	0	0	0	35,08,800	35,08,800
			Total Sub Head :							36,58,800	0	0	0	36,58,800	36,58,800	
			(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted		723	Voucher	1,48,070	0	20,000	0	0	1,28,070	1,48,070
						Total Object Head-- 1 :					1,48,070	0	20,000	0	1,28,070	1,48,070
					02. Wages	General-Voted		2526	Voucher	55,120	0	0	0	0	55,120	55,120
						Total Object Head-- 2 :					55,120	0	0	0	55,120	55,120

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		200022 Director Of Agriculture(Resh &Training) Shillong															
Month of Account:		MAR/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2415	01	277	(04) Basic Agriculture Training Centre				Total Sub Head :				2,03,190	0	20,000		0	1,83,190	2,03,190
							Total Minor Head 277 :			38,61,990	0	20,000		0	38,41,990	38,61,990	
							Total Sub Major Head 1 :			74,69,157	0	96,000		6,600	73,66,557	74,69,157	
							Total Major Head 2415 :			74,69,157	0	96,000		6,600	73,66,557	74,69,157	
4216	01	700	(01) Construction And Maintenance Of Departmental Residential Buildings	2	53. Major Works		Voted-Sixth-Schedule-Khasi	8898	Voucher	52,35,627	0	0		0	52,35,627	52,35,627	
							Total Object Head-- 53 :			52,35,627	0	0		0	52,35,627	52,35,627	
							Total Sub Head :			52,35,627	0	0		0	52,35,627	52,35,627	
							Total Minor Head 700 :			52,35,627	0	0		0	52,35,627	52,35,627	
							Total Sub Major Head 1 :			52,35,627	0	0		0	52,35,627	52,35,627	
							Total Major Head 4216 :			52,35,627	0	0		0	52,35,627	52,35,627	
							Total of Month :			1,77,87,434	0	96,000		6,600	1,76,84,834	1,77,87,434	
							Total of DDO 200022 :			12,29,73,189	0	16,66,000		85,800	12,12,21,389	12,29,73,189	
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																	
Summary of DDO wise expenditure																	

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES					
Department :		Agriculture Department						
Treasury		Shillong (North) Treasury						
D.D.O. :		200022	Director Of Agriculture(Resh &Training)				Shillong	
<u>Summary of DDO wise expenditure</u>								
2401	00	108	(70) National Mission For Sustainable Agriculture (Nmsa)	14	21. Supplies And Materials	General-Voted	Centrally Sponsored Schemes	2,47,500
2401	00	108	(70) National Mission For Sustainable Agriculture (Nmsa)	14	21. Supplies And Materials	General-Voted		27,500
2401	00	108	(70) National Mission For Sustainable Agriculture (Nmsa)	14	50. Other Charges	General-Voted	Centrally Sponsored Schemes	4,81,500
2401	00	108	(70) National Mission For Sustainable Agriculture (Nmsa)	14	50. Other Charges	General-Voted		53,500
2401	00	108	(70) National Mission For Sustainable Agriculture (Nmsa)	14	52. Machinery And Equipment	General-Voted	Centrally Sponsored Schemes	15,71,000
2401	00	108	(70) National Mission For Sustainable Agriculture (Nmsa)	14	52. Machinery And Equipment	General-Voted		1,50,000
2401	00	108	(70) National Mission For Sustainable Agriculture (Nmsa)	15	21. Supplies And Materials	General-Voted	Centrally Sponsored Schemes	40,500
2401	00	108	(70) National Mission For Sustainable Agriculture (Nmsa)	15	21. Supplies And Materials	General-Voted		4,500
2401	00	108	(70) National Mission For Sustainable Agriculture (Nmsa)	15	50. Other Charges	General-Voted	Centrally Sponsored Schemes	58,500
2401	00	108	(70) National Mission For Sustainable Agriculture (Nmsa)	15	50. Other Charges	General-Voted		6,500
2401	00	108	(70) National Mission For Sustainable Agriculture (Nmsa)	15	52. Machinery And Equipment	General-Voted	Centrally Sponsored Schemes	1,000
2401	00	108	(70) National Mission For Sustainable Agriculture (Nmsa)	16	13. Office Expenses	General-Voted	Centrally Sponsored Schemes	90,200
2401	00	108	(70) National Mission For Sustainable Agriculture (Nmsa)	16	13. Office Expenses	General-Voted		10,000
(70) National Mission For Sustainable Agriculture (Nmsa)					21. Supplies And Materials	General-Voted	Centrally Sponsored Schemes	

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES					
Department :		Agriculture Department						
Treasury		Shillong (North) Treasury						
D.D.O. :		200022	Director Of Agriculture(Resh &Training)				Shillong	
<u>Summary of DDO wise expenditure</u>								
2401	00	108	Agriculture (Nmsa)	16	Materials	Schemes		40,06,800
2401	00	108	(70) National Mission For Sustainable Agriculture (Nmsa)	16	21. Supplies And Materials	General-Voted		4,45,200
2401	00	108	(70) National Mission For Sustainable Agriculture (Nmsa)	16	50. Other Charges	General-Voted	Centrally Sponsored Schemes	57,15,000
2401	00	108	(70) National Mission For Sustainable Agriculture (Nmsa)	16	50. Other Charges	General-Voted		6,35,000
2401	00	108	(70) National Mission For Sustainable Agriculture (Nmsa)	16	52. Machinery And Equipment	General-Voted	Centrally Sponsored Schemes	50,88,000
2401	00	108	(70) National Mission For Sustainable Agriculture (Nmsa)	16	52. Machinery And Equipment	General-Voted		5,90,000
2401	00	109	(03) Farmer'S Training Centre	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		20,80,000
2401	00	109	(03) Farmer'S Training Centre	0	20. Hospitality/Entertainme nt/Gift/Expenseson Conducted Tours	Voted-Sixth-Schedule-Khasi		25,09,000
2401	00	109	(24) Support To State Extension Programmes For Extension Reforms	0	01. Salaries	General-Voted		2,96,982
2401	00	109	(46) Integrated Agriculture Training Centre	0	02. Wages	General-Voted		13,13,154
2401	00	109	(46) Integrated Agriculture Training Centre	0	13. Office Expenses	General-Voted		6,89,000
2401	00	109	(46) Integrated Agriculture Training Centre	0	16. Publications	General-Voted		2,00,000
2401	00	109	(46) Integrated Agriculture Training Centre	0	20.Other Administrative Expenses	General-Voted		7,50,000
(46) Integrated Agriculture Training Centre					21. Supplies And	General-Voted		

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Department :		Agriculture Department						
Treasury		Shillong (North) Treasury						
D.D.O. :		200022	Director Of Agriculture(Resh &Training)				Shillong	
<u>Summary of DDO wise expenditure</u>								
2401	00	109		0	Materials			3,74,000
2401	00	109	(46) Integrated Agriculture Training Centre	0	30.Other Contractual Services.	General-Voted		9,41,000
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	6	01. Salaries	General-Voted	Centrally Sponsored Schemes	36,02,000
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	6	01. Salaries	General-Voted		4,77,900
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	6	13. Office Expenses	General-Voted		76,800
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	6	20. Other Administrative Expenses	General-Voted	Centrally Sponsored Schemes	13,14,000
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	6	50.Other Charges	General-Voted		28,400
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	9	13. Office Expenses	General-Voted		12,700
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	9	20. Other Administrative Expenses	General-Voted	Centrally Sponsored Schemes	1,36,000
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	9	50. Other Charges	General-Voted		1,500
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	10	01. Salaries	General-Voted	Centrally Sponsored Schemes	2,74,48,000
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	10	01. Salaries	General-Voted		35,50,100
2401	00	109	(47) National Mission On Agricultural	10	13. Office Expenses	General-Voted		5,10,500

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Department :		Agriculture Department						
Treasury		Shillong (North) Treasury						
D.D.O. :		200022	Director Of Agriculture(Resh &Training)				Shillong	
<u>Summary of DDO wise expenditure</u>								
Extension And Technology (Nmaet)								
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	10	20. Other Administrative Expenses	General-Voted	Centrally Sponsored Schemes	1,09,50,000
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	10	50. Other Charges	General-Voted		1,70,100
2401	00	195	(04) Assistance To Kvk	0	31. Grants-In-Aid (Salary)	Voted-Sixth-Schedule-Khasi		19,68,900
2415	01	1	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	0	01. Salaries	General-Voted		20,17,102
2415	01	1	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	0	02. Wages	General-Voted		7,85,968
2415	01	1	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	0	06. Medical Treatment	General-Voted		1,50,000
2415	01	1	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	0	11. Domestic Travel Expenses	General-Voted		6,00,000
2415	01	1	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	0	13. Office Expenses	General-Voted		9,99,270
2415	01	1	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	0	24. P.O.L	General-Voted		78,528
2415	01	4	(13) Soil Testing Lab	0	01. Salaries	General-Voted		13,58,280
2415	01	4	(13) Soil Testing Lab	0	02. Wages	General-Voted		4,04,512
2415	01	4	(13) Soil Testing Lab	0	06. Medical Treatment	General-Voted		26,922
2415	01	4	(13) Soil Testing Lab	0	52. Machinery And Equipment	General-Voted		12,68,826

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES					
Department :	Agriculture Department						
Treasury	Shillong (North) Treasury						
D.D.O. :	200022	Director Of Agriculture(Resh &Training) Shillong					
<u>Summary of DDO wise expenditure</u>							
2415	01	4	(14) State Soil Survey Organisation	0	01. Salaries	General-Voted	82,36,332
2415	01	4	(14) State Soil Survey Organisation	0	02. Wages	General-Voted	3,57,974
2415	01	4	(14) State Soil Survey Organisation	0	06. Medical Treatment	General-Voted	53,348
2415	01	4	(14) State Soil Survey Organisation	0	11. Domestic Travel Expenses	General-Voted	5,16,802
2415	01	4	(15) Seed Testing Lab	0	02. Wages	General-Voted	4,29,134
2415	01	277	(01) Agricultural Studies	0	13. Office Expenses	General-Voted	1,50,000
2415	01	277	(01) Agricultural Studies	0	34.Scholarships And Stipends	General-Voted	35,08,800
2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted	29,27,338
2415	01	277	(04) Basic Agriculture Training Centre	0	02. Wages	General-Voted	7,54,030
2415	01	277	(04) Basic Agriculture Training Centre	0	11. Domestic Travel Expenses	General-Voted	6,160
2415	01	277	(04) Basic Agriculture Training Centre	0	13. Office Expenses	General-Voted	8,00,000
2415	01	277	(04) Basic Agriculture Training Centre	0	20. Other Administrative Expenses	General-Voted	32,00,000
2415	01	277	(04) Basic Agriculture Training Centre	0	21. Supplies & Materials	General-Voted	2,00,000
2415	01	277	(04) Basic Agriculture Training Centre	0	24. P.O.L	General-Voted	1,00,000
2415	01	277	(04) Basic Agriculture Training Centre	0	26. Advertising And	General-Voted	3,00,000

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES					
Department :	Agriculture Department						
Treasury	Shillong (North) Treasury						
D.D.O. :	200022	Director Of Agriculture(Resh &Training) Shillong					
<u>Summary of DDO wise expenditure</u>							
Publicity							
2415	01	277	(04) Basic Agriculture Training Centre	0	27. Minor Works	General-Voted	2,00,000
2415	01	277	(04) Basic Agriculture Training Centre	0	28. Professional Services	General-Voted	13,66,000
2415	01	277	(04) Basic Agriculture Training Centre	0	34. Scholarships And Stipends	General-Voted	83,20,000
4216	01	700	(01) Construction And Maintenance Of Departmental Residential Buildings	2	53. Major Works	Voted-Sixth-Schedule-Khasi	52,35,627
							12,29,73,189

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Jowai Treasury														
D.D.O. :		200001 District Agriculture Officer Jaintia Hills Jowai														
Month of Account:		APR/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	54	Voucher	4,18,951	0	24,500	0	3,94,451	4,18,951		
						Voted-Sixth-Schedule-Jaintia	60	Voucher	77,847	0	0	0	77,847	77,847		
						Voted-Sixth-Schedule-Jaintia	61	Voucher	6,57,135	0	43,000	0	6,14,135	6,57,135		
					Total Object Head-- 1 :					11,53,933	0	67,500	0	10,86,433	11,53,933	
					02. Wages	Voted-Sixth-Schedule-Jaintia	1007	Voucher	1,18,823	0	0	0	1,18,823	1,18,823		
						Total Object Head-- 2 :					1,18,823	0	0	0	1,18,823	1,18,823
					Total Sub Head :					12,72,756	0	67,500	0	12,05,256	12,72,756	
		Total Minor Head 1 :					12,72,756	0	67,500	0	12,05,256	12,72,756				
		103	(02) Seeds Farms	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1011	Voucher	26,567	0	0	0	26,567	26,567		
						Total Object Head-- 2 :					26,567	0	0	0	26,567	26,567
						Total Sub Head :					26,567	0	0	0	26,567	26,567
			(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	58	Voucher	1,77,300	0	32,000	0	1,45,300	1,77,300			
					Total Object Head-- 1 :					1,77,300	0	32,000	0	1,45,300	1,77,300	
				02. Wages	Voted-Sixth-Schedule-Jaintia	1006	Voucher	28,241	0	0	0	28,241	28,241			
					Total Object Head-- 2 :					28,241	0	0	0	28,241	28,241	
			Total Sub Head :					2,05,541	0	32,000	0	1,73,541	2,05,541			

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Jowai Treasury															
D.D.O. :		200001 District Agriculture Officer Jaintia Hills Jowai															
Month of Account:		APR/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	103	Total Minor Head 103 :							2,32,108	0	32,000	0	2,00,108	2,32,108		
			107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	57	Voucher	46,129	0	10,000	0	36,129	46,129			
						Voted-Sixth-Schedule-Jaintia	59	Voucher	1,48,905	0	10,500	0	1,38,405	1,48,905			
					Total Object Head-- 1 :					1,95,034	0	20,500	0	1,74,534	1,95,034		
					02. Wages	Voted-Sixth-Schedule-Jaintia	1008	Voucher	58,156	0	0	0	58,156	58,156			
						Total Object Head-- 2 :					58,156	0	0	0	58,156	58,156	
			Total Sub Head :							2,53,190	0	20,500	0	2,32,690	2,53,190		
			Total Minor Head 107 :							2,53,190	0	20,500	0	2,32,690	2,53,190		
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1012	Voucher	29,884	0	0	0	29,884	29,884			
						Total Object Head-- 2 :					29,884	0	0	0	29,884	29,884	
					Total Sub Head :							29,884	0	0	0	29,884	29,884
			(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	55	Voucher	46,402	0	9,000	0	37,402	46,402			
						Voted-Sixth-Schedule-Jaintia	56	Voucher	1,37,081	0	25,000	0	1,12,081	1,37,081			
					Total Object Head-- 1 :					1,83,483	0	34,000	0	1,49,483	1,83,483		
					02. Wages	Voted-Sixth-Schedule-Jaintia	1009	Voucher	61,473	0	0	0	61,473	61,473			
						Total Object Head-- 2 :					61,473	0	0	0	61,473	61,473	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Jowai Treasury															
D.D.O. :		200001 District Agriculture Officer Jaintia Hills Jowai															
Month of Account:		APR/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	109	(03) Farmer'S Training Centre		Total Sub Head :					2,44,956	0	34,000	0	2,10,956	2,44,956		
			(04) Demonstration In Cultivator'S Field	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1013	Voucher	37,386	0	0	0	37,386	37,386			
			Total Object Head-- 2 :					37,386	0	0	0	37,386	37,386				
			Total Sub Head :					37,386	0	0	0	37,386	37,386				
		Total Minor Head 109 :					3,12,226	0	34,000	0	2,78,226	3,12,226					
		111	(01) Land Use Survey		0	02. Wages	Voted-Sixth-Schedule-Jaintia	1010	Voucher	54,839	0	0	0	54,839	54,839		
			Total Object Head-- 2 :					54,839	0	0	0	54,839	54,839				
			Total Sub Head :					54,839	0	0	0	54,839	54,839				
			Total Minor Head 111 :					54,839	0	0	0	54,839	54,839				
		Total Sub Major Head 0 :					21,25,119	0	1,54,000	0	19,71,119	21,25,119					
		Total Major Head 2401 :					21,25,119	0	1,54,000	0	19,71,119	21,25,119					
		Total of Month :					21,25,119	0	1,54,000	0	19,71,119	21,25,119					
Month of Account:		MAY/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	001	(02) District Offices		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	424	Voucher	4,18,951	0	24,500	0	3,94,451	4,18,951		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Jowai Treasury													
D.D.O. :		200001 District Agriculture Officer Jaintia Hills Jowai													
Month of Account:		MAY/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	425	Voucher	77,847	0	0	0	77,847	77,847	
						Voted-Sixth-Schedule-Jaintia	440	Voucher	3,992	0	0	0	3,992	3,992	
						Voted-Sixth-Schedule-Jaintia	443	Voucher	21,816	0	0	0	21,816	21,816	
						Voted-Sixth-Schedule-Jaintia	449	Voucher	6,57,135	0	43,000	0	6,14,135	6,57,135	
						Voted-Sixth-Schedule-Jaintia	553	Voucher	32,736	0	0	0	32,736	32,736	
						Total Object Head-- 1 :				12,12,477	0	67,500	0	11,44,977	12,12,477
					02. Wages	Voted-Sixth-Schedule-Jaintia	782	Voucher	1,14,990	0	0	0	1,14,990	1,14,990	
						Total Object Head-- 2 :				1,14,990	0	0	0	1,14,990	1,14,990
					Total Sub Head :				13,27,467	0	67,500	0	12,59,967	13,27,467	
					Total Minor Head 1 :				13,27,467	0	67,500	0	12,59,967	13,27,467	
		103	(02) Seeds Farms	0	02. Wages	Voted-Sixth-Schedule-Jaintia	786	Voucher	25,710	0	0	0	25,710	25,710	
						Total Object Head-- 2 :				25,710	0	0	0	25,710	25,710
						Total Sub Head :				25,710	0	0	0	25,710	25,710
			(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	462	Voucher	1,77,300	0	32,000	0	1,45,300	1,77,300	
						Voted-Sixth-Schedule-Jaintia	550	Voucher	8,800	0	0	0	8,800	8,800	
						Total Object Head-- 1 :				1,86,100	0	32,000	0	1,54,100	1,86,100

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																								
Department : Agriculture Department																								
Treasury Jowai Treasury																								
D.D.O. : 200001 District Agriculture Officer Jaintia Hills Jowai																								
Month of Account: MAY/2024																								
Major Sub Minor Sub				Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
Head Major Head Head				Head		Schme												8009 - 7610						
2401	00	103	(03) Scheme For Intensive0 Agriculture In Selected Areas		02. Wages		Voted-Sixth-Schedule-Jaintia		787		Voucher		27,330		0		0		0		27,330		27,330	
							Total Object Head-- 2 :				27,330		0		0		0		27,330		27,330			
					Total Sub Head :				2,13,430		0		32,000		0		1,81,430		2,13,430					
		Total Minor Head 103 :				2,39,140		0		32,000		0		2,07,140		2,39,140								
		107	(01) Plant Protection For 0 Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		456		Voucher		1,48,905		0		10,500		0		1,38,405		1,48,905	
							Voted-Sixth-Schedule-Jaintia		459		Voucher		46,129		0		0		0		46,129		46,129	
							Voted-Sixth-Schedule-Jaintia		552		Voucher		2,296		0		0		0		2,296		2,296	
							Voted-Sixth-Schedule-Jaintia		555		Voucher		7,352		0		0		0		7,352		7,352	
							Total Object Head-- 1 :				2,04,682		0		10,500		0		1,94,182		2,04,682			
					02. Wages		Voted-Sixth-Schedule-Jaintia		785		Voucher		56,280		0		0		0		56,280		56,280	
							Total Object Head-- 2 :				56,280		0		0		0		56,280		56,280			
							Total Sub Head :				2,60,962		0		10,500		0		2,50,462		2,60,962			
		Total Minor Head 107 :				2,60,962		0		10,500		0		2,50,462		2,60,962								
		109	(02) Agricultural 0 Information Units And E-Governance (Agri)		02. Wages		Voted-Sixth-Schedule-Jaintia		784		Voucher		28,920		0		0		0		28,920		28,920	
							Total Object Head-- 2 :				28,920		0		0		0		28,920		28,920			
							Total Sub Head :				28,920		0		0		0		28,920		28,920			

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																										
Department :		Agriculture Department																										
Treasury :		Jowai Treasury																										
D.D.O. :		200001 District Agriculture Officer Jaintia Hills Jowai																										
Month of Account:		MAY/2024																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		426	Voucher	1,37,081	0	25,000	0	1,12,081	1,37,081													
						Voted-Sixth-Schedule-Jaintia		446	Voucher	6,888	0	0	0	6,888	6,888													
						Voted-Sixth-Schedule-Jaintia		452	Voucher	46,402	0	9,000	0	37,402	46,402													
						Voted-Sixth-Schedule-Jaintia		554	Voucher	2,512	0	0	0	2,512	2,512													
						Total Object Head-- 1 :			1,92,883	0	34,000	0	1,58,883	1,92,883														
						02. Wages	Voted-Sixth-Schedule-Jaintia		789	Voucher	59,490	0	0	0	59,490	59,490												
							Total Object Head-- 2 :			59,490	0	0	0	59,490	59,490													
						Total Sub Head :			2,52,373	0	34,000	0	2,18,373	2,52,373														
					(04) Demonstration In Cultivator'S Field	0	02. Wages	Voted-Sixth-Schedule-Jaintia		575	Voucher	3,843	0	0	0	3,843	3,843											
								Voted-Sixth-Schedule-Jaintia		783	Voucher	36,180	0	0	0	36,180	36,180											
								Total Object Head-- 2 :			40,023	0	0	0	40,023	40,023												
								Total Sub Head :			40,023	0	0	0	40,023	40,023												
		Total Minor Head 109 :			3,21,316	0	34,000	0	2,87,316	3,21,316																		
		111	(01) Land Use Survey	0	02. Wages	Voted-Sixth-Schedule-Jaintia		788	Voucher	53,070	0	0	0	53,070	53,070													
						Total Object Head-- 2 :			53,070	0	0	0	53,070	53,070														
						Total Sub Head :			53,070	0	0	0	53,070	53,070														

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Department :		Agriculture Department													
Treasury :		Jowai Treasury													
D.D.O. :		200001 District Agriculture Officer Jaintia Hills Jowai													
Month of Account:		MAY/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	111	Total Minor Head 111 :						53,070	0	0	0	53,070	53,070	
			Total Sub Major Head 0 :						22,01,955	0	1,44,000	0	20,57,955	22,01,955	
			Total Major Head 2401 :						22,01,955	0	1,44,000	0	20,57,955	22,01,955	
Total of Month :						22,01,955	0	1,44,000	0	20,57,955	22,01,955				
Month of Account:		JUN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	137	Voucher	6,57,135	0	43,000	0	6,14,135	6,57,135	
						Voted-Sixth-Schedule-Jaintia	146	Voucher	77,847	0	0	0	77,847	77,847	
						Voted-Sixth-Schedule-Jaintia	148	Voucher	4,18,951	0	24,500	0	3,94,451	4,18,951	
					Total Object Head-- 1 :				11,53,933	0	67,500	0	10,86,433	11,53,933	
			(02) Wages	Voted-Sixth-Schedule-Jaintia	629	Voucher	1,18,823	0	0	0	1,18,823	1,18,823			
				Total Object Head-- 2 :				1,18,823	0	0	0	1,18,823	1,18,823		
				Total Sub Head :				12,72,756	0	67,500	0	12,05,256	12,72,756		
Total Minor Head 1 :						12,72,756	0	67,500	0	12,05,256	12,72,756				
2401	00	103	(02) Seeds Farms	0	02. Wages	Voted-Sixth-Schedule-Jaintia	625	Voucher	26,567	0	0	0	26,567	26,567	

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Department :		Agriculture Department														
Treasury :		Jowai Treasury														
D.D.O. :		200001 District Agriculture Officer Jaintia Hills Jowai														
Month of Account:		JUN/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	103	(02) Seeds Farms	0	02. Wages	Total Object Head-- 2 :				26,567	0	0	0	0	26,567	26,567
					Total Sub Head :				26,567	0	0	0	0	26,567	26,567	
			(03) Scheme For Intensive0 Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	155	Voucher	1,77,300	0	32,000	0	1,45,300	1,77,300		
						Total Object Head-- 1 :				1,77,300	0	32,000	0	1,45,300	1,77,300	
					02. Wages	Voted-Sixth-Schedule-Jaintia	626	Voucher	28,241	0	0	0	28,241	28,241		
						Total Object Head-- 2 :				28,241	0	0	0	28,241	28,241	
			Total Sub Head :				2,05,541	0	32,000	0	1,73,541	2,05,541				
			Total Minor Head 103 :				2,32,108	0	32,000	0	2,00,108	2,32,108				
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	152	Voucher	1,48,905	0	10,500	0	1,38,405	1,48,905			
					Voted-Sixth-Schedule-Jaintia	156	Voucher	46,129	0	10,000	0	36,129	46,129			
				Total Object Head-- 1 :				1,95,034	0	20,500	0	1,74,534	1,95,034			
				02. Wages	Voted-Sixth-Schedule-Jaintia	623	Voucher	58,156	0	0	0	58,156	58,156			
					Total Object Head-- 2 :				58,156	0	0	0	58,156	58,156		
			Total Sub Head :				2,53,190	0	20,500	0	2,32,690	2,53,190				
			Total Minor Head 107 :				2,53,190	0	20,500	0	2,32,690	2,53,190				
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages	Voted-Sixth-Schedule-Jaintia	624	Voucher	29,884	0	0	0	29,884	29,884		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Jowai Treasury														
D.D.O. :		200001 District Agriculture Officer Jaintia Hills Jowai														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages	Total Object Head-- 2 :			29,884	0	0	0	29,884	29,884		
						Total Sub Head :			29,884	0	0	0	29,884	29,884		
			(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	150	Voucher	46,402	0	9,000	0	37,402	46,402		
						Total Object Head-- 1 :			46,402	0	9,000	0	37,402	46,402		
					02. Wages	Voted-Sixth-Schedule-Jaintia	627	Voucher	61,473	0	0	0	61,473	61,473		
						Total Object Head-- 2 :			61,473	0	0	0	61,473	61,473		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1306	Voucher	75,984	0	0	0	75,984	75,984		
						Total Object Head-- 11 :			75,984	0	0	0	75,984	75,984		
						Total Sub Head :			1,83,859	0	9,000	0	1,74,859	1,83,859		
			(04) Demonstration In Cultivator'S Field	0	02. Wages	Voted-Sixth-Schedule-Jaintia	630	Voucher	37,386	0	0	0	37,386	37,386		
						Total Object Head-- 2 :			37,386	0	0	0	37,386	37,386		
						Total Sub Head :			37,386	0	0	0	37,386	37,386		
Total Minor Head 109 :									2,51,129	0	9,000	0	2,42,129	2,51,129		
	111	(01) Land Use Survey	0	02. Wages	Voted-Sixth-Schedule-Jaintia	628	Voucher	54,839	0	0	0	54,839	54,839			
					Total Object Head-- 2 :			54,839	0	0	0	54,839	54,839			
					Total Sub Head :			54,839	0	0	0	54,839	54,839			
			Total Minor Head 111 :													

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury		Jowai Treasury														
D.D.O. :		200001 District Agriculture Officer Jaintia Hills Jowai														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111								54,839	0	0	0	54,839	54,839	
Total Sub Major Head 0 :									20,64,022	0	1,29,000	0	19,35,022	20,64,022		
Total Major Head 2401 :									20,64,022	0	1,29,000	0	19,35,022	20,64,022		
Total of Month :									20,64,022	0	1,29,000	0	19,35,022	20,64,022		
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1019	Voucher	96,732	0	8,500	0	88,232	96,732		
						Voted-Sixth-Schedule-Jaintia	166	Voucher	6,57,135	0	43,000	0	6,14,135	6,57,135		
						Voted-Sixth-Schedule-Jaintia	178	Voucher	77,847	0	0	0	77,847	77,847		
						Voted-Sixth-Schedule-Jaintia	179	Voucher	3,22,219	0	16,000	0	3,06,219	3,22,219		
Total Object Head-- 1 :									11,53,933	0	67,500	0	10,86,433	11,53,933		
					02. Wages	Voted-Sixth-Schedule-Jaintia	681	Voucher	1,14,990	0	0	0	1,14,990	1,14,990		
Total Object Head-- 2 :									1,14,990	0	0	0	1,14,990	1,14,990		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	679	Voucher	39,200	0	0	0	39,200	39,200		
						Voted-Sixth-Schedule-Jaintia	680	Voucher	53,600	0	0	0	53,600	53,600		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																												
Department :		Agriculture Department																												
Treasury :		Jowai Treasury																												
D.D.O. :		200001 District Agriculture Officer Jaintia Hills Jowai																												
Month of Account:		JUL/2024																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																						<div>8009 - 7610</div>								
2401		00		001		(02) District Offices		0		(11) Travel Expenses, Conveyance Allowances		Total Object Head-- 11 :						92,800		0		0			0		92,800		92,800	
												Total Sub Head :						13,61,723		0		67,500			0		12,94,223		13,61,723	
												Total Minor Head 1 :						13,61,723		0		67,500			0		12,94,223		13,61,723	
				103		(02) Seeds Farms		0		02. Wages		Voted-Sixth-Schedule-Jaintia		685		Voucher		25,710		0		0			0		25,710		25,710	
												Total Object Head-- 2 :						25,710		0		0			0		25,710		25,710	
												Total Sub Head :						25,710		0		0			0		25,710		25,710	
						(03) Scheme For Intensive0 Agriculture In Selected Areas				(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		173		Voucher		1,77,300		0		32,000			0		1,45,300		1,77,300	
												Total Object Head-- 1 :						1,77,300		0		32,000			0		1,45,300		1,77,300	
										02. Wages		Voted-Sixth-Schedule-Jaintia		682		Voucher		27,330		0		0			0		27,330		27,330	
												Total Object Head-- 2 :						27,330		0		0			0		27,330		27,330	
												Total Sub Head :						2,04,630		0		32,000			0		1,72,630		2,04,630	
												Total Minor Head 103 :						2,30,340		0		32,000			0		1,98,340		2,30,340	
				107		(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		167		Voucher		1,48,905		0		10,500			0		1,38,405		1,48,905	
												Voted-Sixth-Schedule-Jaintia		174		Voucher		46,129		0		10,000			0		36,129		46,129	
												Total Object Head-- 1 :						1,95,034		0		20,500			0		1,74,534		1,95,034	
										02. Wages		Voted-Sixth-		689		Voucher		56,280		0		0			0		56,280		56,280	

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Shillong

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury :		Jowai Treasury																
D.D.O. :		200001 District Agriculture Officer Jaintia Hills Jowai																
Month of Account:		JUL/2024																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	02. Wages	Total Object Head-- 2 :				56,280	0	0			0	56,280	56,280	
					Total Sub Head :				2,51,314	0	20,500			0	2,30,814	2,51,314		
					Total Minor Head 107 :				2,51,314	0	20,500			0	2,30,814	2,51,314		
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages	Voted-Sixth-Schedule-Jaintia			687	Voucher	28,920	0	0			0	28,920	28,920
					Total Object Head-- 2 :				28,920	0	0			0	28,920	28,920		
					Total Sub Head :				28,920	0	0			0	28,920	28,920		
		109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia			171	Voucher	1,37,081	0	25,000			0	1,12,081	1,37,081
						Voted-Sixth-Schedule-Jaintia			172	Voucher	46,402	0	9,000			0	37,402	46,402
						Voted-Sixth-Schedule-Jaintia			176	Voucher	1,37,081	0	25,000			0	1,12,081	1,37,081
					Total Object Head-- 1 :				3,20,564	0	59,000			0	2,61,564	3,20,564		
					02. Wages	Voted-Sixth-Schedule-Jaintia			688	Voucher	59,490	0	0			0	59,490	59,490
						Total Object Head-- 2 :				59,490	0	0			0	59,490	59,490	
						Total Sub Head :				3,80,054	0	59,000			0	3,21,054	3,80,054	
		109	(04) Demonstration In Cultivator'S Field	0	02. Wages	Voted-Sixth-Schedule-Jaintia			684	Voucher	32,160	0	0			0	32,160	32,160
						Total Object Head-- 2 :				32,160	0	0			0	32,160	32,160	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department :		Agriculture Department																	
Treasury :		Jowai Treasury																	
D.D.O. :		200001 District Agriculture Officer Jaintia Hills Jowai																	
Month of Account:		JUL/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2401	00	109	(04) Demonstration In Cultivator'S Field	Total Sub Head :					32,160	0	0	0	32,160	32,160					
				Total Minor Head 109 :					4,41,134	0	59,000	0	3,82,134	4,41,134					
		111	(01) Land Use Survey	0	02. Wages	Voted-Sixth-Schedule-Jaintia	686	Voucher	53,070	0	0	0	53,070	53,070					
									Total Object Head-- 2 :					53,070	0	0	0	53,070	53,070
									Total Sub Head :					53,070	0	0	0	53,070	53,070
									Total Minor Head 111 :					53,070	0	0	0	53,070	53,070
		Total Sub Major Head 0 :					23,37,581	0	1,79,000	0	21,58,581	23,37,581							
		Total Major Head 2401 :					23,37,581	0	1,79,000	0	21,58,581	23,37,581							
Total of Month :					23,37,581	0	1,79,000	0	21,58,581	23,37,581									
Month of Account:		AUG/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1408	Voucher	1,197	0	0	0	1,197	1,197					
						Voted-Sixth-Schedule-Jaintia	428	Voucher	80,002	0	0	0	80,002	80,002					
						Voted-Sixth-Schedule-Jaintia	429	Voucher	6,74,274	0	47,000	0	6,27,274	6,74,274					
						Voted-Sixth-Schedule-Jaintia	446	Voucher	4,24,252	0	24,500	0	3,99,752	4,24,252					

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																												
Department :		Agriculture Department																												
Treasury :		Jowai Treasury																												
D.D.O. :		200001 District Agriculture Officer Jaintia Hills Jowai																												
Month of Account:		AUG/2024																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :						11,79,725		0		71,500		0		11,08,225		11,79,725								
					02. Wages	Voted-Sixth-Schedule-Jaintia		1138		Voucher		12,467		0		0		0		12,467		12,467								
						Voted-Sixth-Schedule-Jaintia		898		Voucher		1,23,070		0		0		0		1,23,070		1,23,070								
						Total Object Head-- 2 :						1,35,537		0		0		0		1,35,537		1,35,537								
					Total Sub Head :						13,15,262		0		71,500		0		12,43,762		13,15,262									
		103	Total Minor Head 1 :						13,15,262		0		71,500		0		12,43,762		13,15,262											
			(02) Seeds Farms	0	02. Wages	Voted-Sixth-Schedule-Jaintia		1136		Voucher		2,912		0		0		0		2,912		2,912								
						Voted-Sixth-Schedule-Jaintia		913		Voucher		27,559		0		0		0		27,559		27,559								
						Total Object Head-- 2 :						30,471		0		0		0		30,471		30,471								
			Total Sub Head :						30,471		0		0		0		30,471		30,471											
			(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		437		Voucher		1,82,349		0		32,000		0		1,50,349		1,82,349								
						Total Object Head-- 1 :						1,82,349		0		32,000		0		1,50,349		1,82,349								
						02. Wages	Voted-Sixth-Schedule-Jaintia		1142		Voucher		3,003		0		0		0		3,003		3,003							
							Voted-Sixth-Schedule-Jaintia		911		Voucher		29,264		0		0		0		29,264		29,264							
							Total Object Head-- 2 :						32,267		0		0		0		32,267		32,267							
			Total Sub Head :						2,14,616		0		32,000		0		1,82,616		2,14,616											

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Department :		Agriculture Department														
Treasury :		Jowai Treasury														
D.D.O. :		200001 District Agriculture Officer Jaintia Hills Jowai														
Month of Account:		AUG/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	103	Total Minor Head 103 :							2,45,087	0	32,000	0		2,13,087	2,45,087
			107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	436	Voucher	1,53,415	0	10,500	0	1,42,915	1,53,415		
						Voted-Sixth-Schedule-Jaintia	438	Voucher	47,528	0	10,000	0	37,528	47,528		
						Total Object Head-- 1 :				2,00,943	0	20,500	0	1,80,443	2,00,943	
					02. Wages	Voted-Sixth-Schedule-Jaintia	1139	Voucher	6,188	0	0	0	6,188	6,188		
						Voted-Sixth-Schedule-Jaintia	902	Voucher	60,264	0	0	0	60,264	60,264		
						Total Object Head-- 2 :				66,452	0	0	0	66,452	66,452	
			Total Sub Head :							2,67,395	0	20,500	0	2,46,895	2,67,395	
		Total Minor Head 107 :							2,67,395	0	20,500	0	2,46,895	2,67,395		
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1135	Voucher	3,185	0	0	0	3,185	3,185		
						Voted-Sixth-Schedule-Jaintia	915	Voucher	30,969	0	0	0	30,969	30,969		
						Total Object Head-- 2 :				34,154	0	0	0	34,154	34,154	
						Total Sub Head :						34,154	0	0	0	34,154
			(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	426	Voucher	47,689	0	9,000	0	38,689	47,689		
						Voted-Sixth-Schedule-Jaintia	427	Voucher	1,40,994	0	25,000	0	1,15,994	1,40,994		
						Total Object Head-- 1 :				1,88,683	0	34,000	0	1,54,683	1,88,683	
						02. Wages		Voted-Sixth-		1140						

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Jowai Treasury														
D.D.O. :		200001 District Agriculture Officer Jaintia Hills Jowai														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre	0	02. Wages	Voted-Sixth-Schedule-Jaintia		1140	Voucher	6,461	0	0		0	6,461	6,461
						Voted-Sixth-Schedule-Jaintia		906	Voucher	63,674	0	0	0	63,674	63,674	
						Total Object Head-- 2 :			70,135	0	0	0	70,135	70,135		
						Total Sub Head :			2,58,818	0	34,000	0	2,24,818	2,58,818		
			(04) Demonstration In Cultivator'S Field	0	02. Wages	Voted-Sixth-Schedule-Jaintia		1137	Voucher	4,095	0	0	0	4,095	4,095	
						Voted-Sixth-Schedule-Jaintia		908	Voucher	38,781	0	0	0	38,781	38,781	
						Total Object Head-- 2 :			42,876	0	0	0	42,876	42,876		
						Total Sub Head :			42,876	0	0	0	42,876	42,876		
			Total Minor Head 109 :			3,35,848	0	34,000	0	3,01,848	3,35,848					
		111	(01) Land Use Survey	0	02. Wages	Voted-Sixth-Schedule-Jaintia		1141	Voucher	5,915	0	0	0	5,915	5,915	
						Voted-Sixth-Schedule-Jaintia		914	Voucher	43,927	0	0	0	43,927	43,927	
						Total Object Head-- 2 :			49,842	0	0	0	49,842	49,842		
						Total Sub Head :			49,842	0	0	0	49,842	49,842		
			Total Minor Head 111 :			49,842	0	0	0	49,842	49,842					
			Total Sub Major Head 0 :			22,13,434	0	1,58,000	0	20,55,434	22,13,434					
Total Major Head 2401 :			22,13,434	0	1,58,000	0	20,55,434	22,13,434								

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Demand :			43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :			Agriculture Department													
Treasury :			Jowai Treasury													
D.D.O. :			200001 District Agriculture Officer Jaintia Hills Jowai													
Month of Account:			AUG/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
Total of Month :										22,13,434	0	1,58,000		0	20,55,434	22,13,434
Month of Account:			SEP/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1231	Voucher	2,176	0	0		0	2,176	2,176
							Voted-Sixth-Schedule-Jaintia	545	Voucher	4,24,252	0	24,500		0	3,99,752	4,24,252
							Voted-Sixth-Schedule-Jaintia	546	Voucher	80,002	0	0		0	80,002	80,002
							Voted-Sixth-Schedule-Jaintia	550	Voucher	6,74,274	0	37,000	8,800	6,28,474	6,74,274	
					Total Object Head-- 1 :					11,80,704	0	61,500	8,800	11,10,404	11,80,704	
					02. Wages		Voted-Sixth-Schedule-Jaintia	939	Voucher	1,23,070	0	0		0	1,23,070	1,23,070
						Total Object Head-- 2 :					1,23,070	0	0	0	1,23,070	1,23,070
		Total Sub Head :					13,03,774	0	61,500	8,800	12,33,474	13,03,774				
		Total Minor Head 1 :					13,03,774	0	61,500	8,800	12,33,474	13,03,774				
		103		(02) Seeds Farms	0	02. Wages		Voted-Sixth-Schedule-Jaintia	934	Voucher	27,559	0	0		0	27,559
Total Object Head-- 2 :							27,559	0	0	0	27,559	27,559				
Total Sub Head :							27,559	0	0	0	27,559	27,559				

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Jowai Treasury														
D.D.O. :		200001 District Agriculture Officer Jaintia Hills Jowai														
Month of Account:		SEP/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	551	Voucher	1,82,349	0	32,000	0			1,50,349	1,82,349	
					Total Object Head-- 1 :						1,82,349	0	32,000	0		1,50,349
				02. Wages	Voted-Sixth-Schedule-Jaintia	926	Voucher	29,264	0	0	0	29,264	29,264			
					Total Object Head-- 2 :						29,264	0	0	0		29,264
				Total Sub Head :						2,11,613	0	32,000	0		1,79,613	2,11,613
				Total Minor Head 103 :						2,39,172	0	32,000	0		2,07,172	2,39,172
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	548	Voucher	1,53,415	0	10,500	2,200	1,40,715	1,53,415			
					Voted-Sixth-Schedule-Jaintia	549	Voucher	47,528	0	10,000	0	37,528	47,528			
					Total Object Head-- 1 :						2,00,943	0	20,500	2,200		1,78,243
				02. Wages	Voted-Sixth-Schedule-Jaintia	938	Voucher	60,264	0	0	0	60,264	60,264			
					Total Object Head-- 2 :						60,264	0	0	0		60,264
				Total Sub Head :						2,61,207	0	20,500	2,200		2,38,507	2,61,207
		Total Minor Head 107 :						2,61,207	0	20,500	2,200		2,38,507	2,61,207		
		109	(02) Agricultural Information Units And E-Governance (Agri)	02. Wages	Voted-Sixth-Schedule-Jaintia	935	Voucher	30,969	0	0	0	30,969	30,969			
					Total Object Head-- 2 :						30,969	0	0	0		30,969
				Total Sub Head :						30,969	0	0	0		30,969	30,969

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Department :		Agriculture Department														
Treasury :		Jowai Treasury														
D.D.O. :		200001 District Agriculture Officer Jaintia Hills Jowai														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	547	Voucher	1,40,994	0	25,000	0			1,15,994	1,40,994
						Voted-Sixth-Schedule-Jaintia	552	Voucher	47,689	0	9,000	2,200		36,489	47,689	
						Total Object Head-- 1 :			1,88,683	0	34,000	2,200		1,52,483	1,88,683	
				02. Wages		Voted-Sixth-Schedule-Jaintia	937	Voucher	63,674	0	0	0		63,674	63,674	
						Total Object Head-- 2 :			63,674	0	0	0		63,674	63,674	
					Total Sub Head :			2,52,357	0	34,000	2,200		2,16,157	2,52,357		
		111	(04) Demonstration In Cultivator'S Field	0	02. Wages	Voted-Sixth-Schedule-Jaintia	925	Voucher	38,781	0	0	0		38,781	38,781	
						Total Object Head-- 2 :			38,781	0	0	0		38,781	38,781	
						Total Sub Head :			38,781	0	0	0		38,781	38,781	
				Total Minor Head 109 :			3,22,107	0	34,000	2,200		2,85,907	3,22,107			
					02. Wages	Voted-Sixth-Schedule-Jaintia	936	Voucher	56,854	0	0	0		56,854	56,854	
						Total Object Head-- 2 :			56,854	0	0	0		56,854	56,854	
Total Sub Head :			56,854			0	0	0		56,854	56,854					
Total Minor Head 111 :			56,854	0	0	0		56,854	56,854							
Total Sub Major Head 0 :			21,83,114	0	1,48,000	13,200		20,21,914	21,83,114							
Total Major Head 2401 :			21,83,114	0	1,48,000	13,200		20,21,914	21,83,114							

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Jowai Treasury															
D.D.O. :		200001 District Agriculture Officer Jaintia Hills Jowai															
Month of Account:		SEP/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
Total of Month :											21,83,114	0	1,48,000	13,200	20,21,914	21,83,114	
Month of Account:		OCT/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		40	Voucher	80,002	0	0	0	80,002	80,002	
							Voted-Sixth-Schedule-Jaintia		644	Voucher	4,24,252	0	24,500	0	3,99,752	4,24,252	
							Voted-Sixth-Schedule-Jaintia		72	Voucher	6,75,362	0	37,000	8,800	6,29,562	6,75,362	
Total Object Head-- 1 :											11,79,616	0	61,500	8,800	11,09,316	11,79,616	
					02. Wages		Voted-Sixth-Schedule-Jaintia		887	Voucher	1,19,100	0	0	0	1,19,100	1,19,100	
Total Object Head-- 2 :											1,19,100	0	0	0	1,19,100	1,19,100	
Total Sub Head :											12,98,716	0	61,500	8,800	12,28,416	12,98,716	
Total Minor Head 1 :											12,98,716	0	61,500	8,800	12,28,416	12,98,716	
		103	(02) Seeds Farms	0	02. Wages		Voted-Sixth-Schedule-Jaintia		869	Voucher	26,670	0	0	0	26,670	26,670	
Total Object Head-- 2 :											26,670	0	0	0	26,670	26,670	
Total Sub Head :											26,670	0	0	0	26,670	26,670	
			(03) Scheme For Intensive0 Agriculture In Selected		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		646	Voucher	1,82,349	0	32,000	0	1,50,349	1,82,349	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Jowai Treasury														
D.D.O. :		200001 District Agriculture Officer Jaintia Hills Jowai														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				1,82,349	0	32,000	0	1,50,349	1,82,349		
					02. Wages	Voted-Sixth-Schedule-Jaintia	871	Voucher	28,320	0	0	0	28,320	28,320		
						Total Object Head-- 2 :				28,320	0	0	0	28,320	28,320	
					Total Sub Head :				2,10,669	0	32,000	0	1,78,669	2,10,669		
		Total Minor Head 103 :				2,37,339	0	32,000	0	2,05,339	2,37,339					
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	43	Voucher	47,528	0	10,000	0	37,528	47,528			
					Voted-Sixth-Schedule-Jaintia	645	Voucher	1,53,415	0	10,500	2,200	1,40,715	1,53,415			
				Total Object Head-- 1 :				2,00,943	0	20,500	2,200	1,78,243	2,00,943			
				02. Wages	Voted-Sixth-Schedule-Jaintia	888	Voucher	58,320	0	0	0	58,320	58,320			
					Total Object Head-- 2 :				58,320	0	0	0	58,320	58,320		
				Total Sub Head :				2,59,263	0	20,500	2,200	2,36,563	2,59,263			
		Total Minor Head 107 :				2,59,263	0	20,500	2,200	2,36,563	2,59,263					
		109	(02) Agricultural Information Units And E-Governance (Agri)	02. Wages	Voted-Sixth-Schedule-Jaintia	870	Voucher	29,970	0	0	0	29,970	29,970			
					Total Object Head-- 2 :				29,970	0	0	0	29,970	29,970		
				Total Sub Head :				29,970	0	0	0	29,970	29,970			
				(03) Farmer'S Training Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	41	Voucher	47,689	0	9,000	2,200	36,489	47,689		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury :		Jowai Treasury																
D.D.O. :		200001 District Agriculture Officer Jaintia Hills Jowai																
Month of Account:		OCT/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	42	Voucher	1,40,994	0	25,000	0	1,15,994	1,40,994				
									Total Object Head-- 1 :		1,88,683	0	34,000	2,200	1,52,483	1,88,683		
									02. Wages	Voted-Sixth-Schedule-Jaintia	885	Voucher	61,620	0	0	0	61,620	61,620
													Total Object Head-- 2 :		61,620	0	0	0
			Total Sub Head :		2,50,303	0	34,000	2,200	2,14,103	2,50,303								
			(04) Demonstration In Cultivator'S Field	0	02. Wages	Voted-Sixth-Schedule-Jaintia	886	Voucher	37,530	0	0	0	37,530	37,530				
									Total Object Head-- 2 :		37,530	0	0	0	37,530	37,530		
									Total Sub Head :		37,530	0	0	0	37,530	37,530		
									Total Minor Head 109 :		3,17,803	0	34,000	2,200	2,81,603	3,17,803		
		111							(01) Land Use Survey	0	02. Wages	Voted-Sixth-Schedule-Jaintia	884	Voucher	55,020	0	0	0
			Total Object Head-- 2 :		55,020	0	0	0							55,020	55,020		
			Total Sub Head :		55,020	0	0	0							55,020	55,020		
			Total Minor Head 111 :		55,020	0	0	0							55,020	55,020		
			Total Sub Major Head 0 :		21,68,141	0	1,48,000	13,200							20,06,941	21,68,141		
		Total Major Head 2401 :		21,68,141	0	1,48,000	13,200	20,06,941	21,68,141									
Total of Month :		21,68,141	0	1,48,000	13,200	20,06,941	21,68,141											
Month of Account:		NOV/2024																

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Department :		Agriculture Department													
Treasury :		Jowai Treasury													
D.D.O. :		200001 District Agriculture Officer Jaintia Hills Jowai													
Month of Account:		NOV/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1241	Voucher	50,532	0	0	0	50,532	50,532	
						Voted-Sixth-Schedule-Jaintia	1245	Voucher	6,168	0	0	0	6,168	6,168	
						Voted-Sixth-Schedule-Jaintia	1247	Voucher	33,168	0	0	0	33,168	33,168	
						Voted-Sixth-Schedule-Jaintia	142	Voucher	6,75,362	0	37,000	8,800	6,29,562	6,75,362	
						Voted-Sixth-Schedule-Jaintia	143	Voucher	4,24,252	0	24,500	0	3,99,752	4,24,252	
						Voted-Sixth-Schedule-Jaintia	144	Voucher	80,002	0	0	0	80,002	80,002	
						Total Object Head-- 1 :			12,69,484	0	61,500	8,800	11,99,184	12,69,484	
					02. Wages	Voted-Sixth-Schedule-Jaintia	830	Voucher	1,23,070	0	0	0	1,23,070	1,23,070	
						Total Object Head-- 2 :			1,23,070	0	0	0	1,23,070	1,23,070	
					Total Sub Head :			13,92,554	0	61,500	8,800	13,22,254	13,92,554		
					Total Minor Head 1 :			13,92,554	0	61,500	8,800	13,22,254	13,92,554		
	103	(02) Seeds Farms	0	02. Wages		Voted-Sixth-Schedule-Jaintia	834	Voucher	27,559	0	0	0	27,559	27,559	
						Total Object Head-- 2 :			27,559	0	0	0	27,559	27,559	
						Total Sub Head :			27,559	0	0	0	27,559	27,559	
		(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1243	Voucher	13,596	0	0	0	13,596	13,596		
					Voted-Sixth-Schedule-Jaintia	150	Voucher	1,82,349	0	32,000	0	1,50,349	1,82,349		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																										
Department :		Agriculture Department																										
Treasury :		Jowai Treasury																										
D.D.O. :		200001 District Agriculture Officer Jaintia Hills Jowai																										
Month of Account:		NOV/2024																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2401	00	103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance		Total Object Head-- 1 :				1,95,945		0		32,000		0		1,63,945		1,95,945								
				02. Wages		Voted-Sixth-Schedule-Jaintia		835		Voucher		29,264		0		0		0		29,264		29,264						
						Total Object Head-- 2 :				29,264		0		0		0		29,264		29,264								
				Total Sub Head :				2,25,209		0		32,000		0		1,93,209		2,25,209										
				Total Minor Head 103 :				2,52,768		0		32,000		0		2,20,768		2,52,768										
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		1242		Voucher		11,376		0		0		0		11,376		11,376						
						Voted-Sixth-Schedule-Jaintia		1248		Voucher		3,552		0		0		0		3,552		3,552						
						Voted-Sixth-Schedule-Jaintia		147		Voucher		1,53,415		0		10,500		2,200		1,40,715		1,53,415						
						Voted-Sixth-Schedule-Jaintia		149		Voucher		47,528		0		10,000		0		37,528		47,528						
						Total Object Head-- 1 :				2,15,871		0		20,500		2,200		1,93,171		2,15,871								
				02. Wages		Voted-Sixth-Schedule-Jaintia		833		Voucher		60,264		0		0		0		60,264		60,264						
						Total Object Head-- 2 :				60,264		0		0		0		60,264		60,264								
						Total Sub Head :				2,76,135		0		20,500		2,200		2,53,435		2,76,135								
				Total Minor Head 107 :				2,76,135		0		20,500		2,200		2,53,435		2,76,135										
		109	(02) Agricultural Information Units And E-Governance (Agri)	02. Wages		Voted-Sixth-Schedule-Jaintia		831		Voucher		30,969		0		0		0		30,969		30,969						
				Total Object Head-- 2 :				30,969		0		0		0		30,969		30,969										

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Jowai Treasury														
D.D.O. :		200001 District Agriculture Officer Jaintia Hills Jowai														
Month of Account:		NOV/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	Total Sub Head :							30,969	0	0		0	30,969	30,969
			(02) Agricultural Information Units And E-Governance (Agri)													
			(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1244	Voucher	3,876	0	0		0	3,876	3,876
							Voted-Sixth-Schedule-Jaintia	1246	Voucher	10,644	0	0		0	10,644	10,644
							Voted-Sixth-Schedule-Jaintia	145	Voucher	47,689	0	9,000		2,200	36,489	47,689
							Voted-Sixth-Schedule-Jaintia	146	Voucher	1,40,994	0	25,000		0	1,15,994	1,40,994
							Total Object Head-- 1 :			2,03,203	0	34,000		2,200	1,67,003	2,03,203
					02. Wages		Voted-Sixth-Schedule-Jaintia	1137	Voucher	63,674	0	0		0	63,674	63,674
							Total Object Head-- 2 :			63,674	0	0		0	63,674	63,674
							Total Sub Head :			2,66,877	0	34,000		2,200	2,30,677	2,66,877
			(04) Demonstration In Cultivator'S Field	0	02. Wages		Voted-Sixth-Schedule-Jaintia	832	Voucher	38,781	0	0		0	38,781	38,781
							Total Object Head-- 2 :			38,781	0	0		0	38,781	38,781
							Total Sub Head :			38,781	0	0		0	38,781	38,781
			Total Minor Head 109 :							3,36,627	0	34,000		2,200	3,00,427	3,36,627
		111	(01) Land Use Survey	0	02. Wages		Voted-Sixth-Schedule-Jaintia	829	Voucher	56,854	0	0		0	56,854	56,854
							Total Object Head-- 2 :			56,854	0	0		0	56,854	56,854

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Jowai Treasury															
D.D.O. :		200001 District Agriculture Officer Jaintia Hills Jowai															
Month of Account:		NOV/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	111	(01) Land Use Survey				Total Sub Head :				56,854	0	0	0	56,854	56,854	
							Total Minor Head	111 :			56,854	0	0	0	56,854	56,854	
							Total Sub Major Head	0 :			23,14,938	0	1,48,000	13,200	21,53,738	23,14,938	
							Total Major Head	2401 :			23,14,938	0	1,48,000	13,200	21,53,738	23,14,938	
							Total of Month	:			23,14,938	0	1,48,000	13,200	21,53,738	23,14,938	
Month of Account:		DEC/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Jaintia	1215	Voucher	99,204	0	8,500	0	90,704	99,204	
							Voted-Sixth-Schedule-Jaintia	141	Voucher	82,144	0	0	0	82,144	82,144		
							Voted-Sixth-Schedule-Jaintia	1502	Voucher	6,95,795	0	37,000	8,800	6,49,995	6,95,795		
							Voted-Sixth-Schedule-Jaintia	1503	Voucher	3,35,740	0	16,000	0	3,19,740	3,35,740		
							Voted-Sixth-Schedule-Jaintia	1504	Voucher	82,144	0	0	0	82,144	82,144		
							Voted-Sixth-Schedule-Jaintia	1783	Voucher	99,204	0	8,500	0	90,704	99,204		
							Voted-Sixth-Schedule-Jaintia	41	Voucher	6,95,795	0	37,000	8,800	6,49,995	6,95,795		
							Voted-Sixth-Schedule-Jaintia	42	Voucher	3,35,740	0	16,000	0	3,19,740	3,35,740		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Jowai Treasury														
D.D.O. :		200001 District Agriculture Officer Jaintia Hills Jowai														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				24,25,766	0	1,23,000	17,600		22,85,166	24,25,766
					02. Wages	Voted-Sixth-Schedule-Jaintia	869	Voucher	1,19,100	0	0	0	1,19,100	1,19,100		
					Total Object Head-- 2 :				1,19,100	0	0	0	1,19,100	1,19,100		
					06. Medical Treatment	Voted-Sixth-Schedule-Jaintia	2236	Voucher	1,61,603	0	0	0	1,61,603	1,61,603		
						Voted-Sixth-Schedule-Jaintia	778	Voucher	31,124	0	0	0	31,124	31,124		
					Total Object Head-- 6 :				1,92,727	0	0	0	1,92,727	1,92,727		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1009	Voucher	15,000	0	0	0	15,000	15,000		
						Voted-Sixth-Schedule-Jaintia	1010	Voucher	15,000	0	0	0	15,000	15,000		
						Voted-Sixth-Schedule-Jaintia	1015	Voucher	10,000	0	0	0	10,000	10,000		
						Voted-Sixth-Schedule-Jaintia	1016	Voucher	10,000	0	0	0	10,000	10,000		
						Voted-Sixth-Schedule-Jaintia	1937	Voucher	41,000	0	0	0	41,000	41,000		
						Voted-Sixth-Schedule-Jaintia	996	Voucher	5,040	0	0	0	5,040	5,040		
						Voted-Sixth-Schedule-Jaintia	997	Voucher	3,960	0	0	0	3,960	3,960		
						Total Object Head-- 11 :				1,00,000	0	0	0	1,00,000	1,00,000	
					Total Sub Head :				28,37,593	0	1,23,000	17,600	26,96,993	28,37,593		
Total Minor Head 1 :																

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																			
Department :		Agriculture Department																			
Treasury :		Jowai Treasury																			
D.D.O. :		200001 District Agriculture Officer Jaintia Hills Jowai																			
Month of Account:		DEC/2024																			
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
															8009	-	7610				
2401	00	001											28,37,593	0	1,23,000	17,600	26,96,993	28,37,593			
		103	(02) Seeds Farms	0	02. Wages		Voted-Sixth-Schedule-Jaintia		867	Voucher		26,670	0	0	0	26,670	26,670				
												Total Object Head-- 2 :	26,670	0	0	0	26,670	26,670			
												Total Sub Head :	26,670	0	0	0	26,670	26,670			
			(03) Scheme For Intensive0 Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		1471	Voucher		1,87,548	0	32,000	0	1,55,548	1,87,548				
						Voted-Sixth-Schedule-Jaintia		47	Voucher		1,87,548	0	32,000	0	1,55,548	1,87,548					
												Total Object Head-- 1 :	3,75,096	0	64,000	0	3,11,096	3,75,096			
					02. Wages		Voted-Sixth-Schedule-Jaintia		866	Voucher		28,320	0	0	0	28,320	28,320				
												Total Object Head-- 2 :	28,320	0	0	0	28,320	28,320			
												Total Sub Head :	4,03,416	0	64,000	0	3,39,416	4,03,416			
						Total Minor Head	103 :			4,30,086	0	64,000	0	3,66,086	4,30,086						
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		1470	Voucher		49,016	0	10,000	0	39,016	49,016				
						Voted-Sixth-Schedule-Jaintia		1561	Voucher		1,58,659	0	10,500	2,200	1,45,959	1,58,659					
						Voted-Sixth-Schedule-Jaintia		45	Voucher		1,58,659	0	10,500	2,200	1,45,959	1,58,659					
						Voted-Sixth-Schedule-Jaintia		46	Voucher		49,016	0	10,000	0	39,016	49,016					
												Total Object Head-- 1 :	4,15,350	0	41,000	4,400	3,69,950	4,15,350			
					02. Wages		Voted-Sixth-		865												

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Jowai Treasury														
D.D.O. :		200001 District Agriculture Officer Jaintia Hills Jowai														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	02. Wages		Voted-Sixth-Schedule-Jaintia	865	Voucher	58,320	0	0		0	58,320	58,320
						Total Object Head-- 2 :				58,320	0	0		0	58,320	58,320
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	1038	Voucher	7,440	0	0		0	7,440	7,440
							Voted-Sixth-Schedule-Jaintia	1039	Voucher	7,440	0	0		0	7,440	7,440
							Voted-Sixth-Schedule-Jaintia	1040	Voucher	7,490	0	0		0	7,490	7,490
							Voted-Sixth-Schedule-Jaintia	1041	Voucher	7,520	0	0		0	7,520	7,520
							Voted-Sixth-Schedule-Jaintia	1155	Voucher	6,960	0	0		0	6,960	6,960
							Voted-Sixth-Schedule-Jaintia	1156	Voucher	6,560	0	0		0	6,560	6,560
							Voted-Sixth-Schedule-Jaintia	1789	Voucher	6,470	0	0		0	6,470	6,470
							Voted-Sixth-Schedule-Jaintia	828	Voucher	7,560	0	0		0	7,560	7,560
							Voted-Sixth-Schedule-Jaintia	829	Voucher	7,560	0	0		0	7,560	7,560
							Voted-Sixth-Schedule-Jaintia	831	Voucher	7,430	0	0		0	7,430	7,430
							Voted-Sixth-Schedule-Jaintia	995	Voucher	7,570	0	0		0	7,570	7,570
						Total Object Head-- 11 :				80,000	0	0		0	80,000	80,000
					Total Sub Head :					5,53,670	0	41,000	4,400		5,08,270	5,53,670

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury :		Jowai Treasury																
D.D.O. :		200001 District Agriculture Officer Jaintia Hills Jowai																
Month of Account:		DEC/2024																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	107	Total Minor Head 107 :							5,53,670	0	41,000	4,400	5,08,270	5,53,670			
			109	(02) Agricultural Information Units And E-Governance (Agri)	02. Wages	Voted-Sixth-Schedule-Jaintia	864	Voucher		29,970	0	0	0	29,970	29,970			
									Total Object Head-- 2 :				29,970	0	0	0	29,970	29,970
									Total Sub Head :				29,970	0	0	0	29,970	29,970
			(03) Farmer'S Training Centre				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1505	Voucher	49,258	0	9,000	2,200	38,058	49,258	
												Voted-Sixth-Schedule-Jaintia	1506	Voucher	1,44,255	0	25,000	0
				Voted-Sixth-Schedule-Jaintia	43	Voucher						49,258	0	9,000	2,200	38,058	49,258	
				Voted-Sixth-Schedule-Jaintia	44	Voucher						1,44,255	0	25,000	0	1,19,255	1,44,255	
				Total Object Head-- 1 :								3,87,026	0	68,000	4,400	3,14,626	3,87,026	
				02. Wages	Voted-Sixth-Schedule-Jaintia	863						Voucher	61,620	0	0	0	61,620	61,620
							Total Object Head-- 2 :				61,620		0	0	0	61,620	61,620	
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1011	Voucher	25,000	0	0	0	25,000	25,000					
								Total Object Head-- 11 :				25,000	0	0	0	25,000	25,000	
								Total Sub Head :				4,73,646	0	68,000	4,400	4,01,246	4,73,646	
				(04) Demonstration In Cultivator'S Field	0	02. Wages	Voted-Sixth-Schedule-Jaintia	868	Voucher	37,530	0	0	0	37,530	37,530			
			Total Object Head-- 2 :							37,530	0	0	0	37,530	37,530			

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Department :		Agriculture Department																	
Treasury :		Jowai Treasury																	
D.D.O. :		200001 District Agriculture Officer Jaintia Hills Jowai																	
Month of Account:		DEC/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2401	00	109	(04) Demonstration In Cultivator'S Field	Total Sub Head :					37,530	0	0	0	37,530	37,530					
				Total Minor Head 109 :					5,41,146	0	68,000	4,400	4,68,746	5,41,146					
		111	(01) Land Use Survey	0	02. Wages	Voted-Sixth-Schedule-Jaintia	862	Voucher	55,020	0	0	0	55,020	55,020					
									Total Object Head-- 2 :					55,020	0	0	0	55,020	55,020
									Total Sub Head :					55,020	0	0	0	55,020	55,020
									Total Minor Head 111 :					55,020	0	0	0	55,020	55,020
		Total Sub Major Head 0 :					44,17,515	0	2,96,000	26,400	40,95,115	44,17,515							
		Total Major Head 2401 :					44,17,515	0	2,96,000	26,400	40,95,115	44,17,515							
Total of Month :									44,17,515	0	2,96,000	26,400	40,95,115	44,17,515					
Month of Account:		JAN/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2401	00	001	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Jaintia	74	Voucher	1,23,070	0	0	0	1,23,070	1,23,070					
									Total Object Head-- 2 :					1,23,070	0	0	0	1,23,070	1,23,070
									Total Sub Head :					1,23,070	0	0	0	1,23,070	1,23,070
									Total Minor Head 1 :					1,23,070	0	0	0	1,23,070	1,23,070

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																			
Department :		Agriculture Department																			
Treasury		Jowai Treasury																			
D.D.O. :		200001 District Agriculture Officer Jaintia Hills Jowai																			
Month of Account:		JAN/2025																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
													8009	-	7610						
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	540	Voucher	13,896	0	0	0		13,896	13,896					
										13,896	0	0	0		13,896	13,896					
					Total Object Head-- 1 :						13,896	0	0	0		13,896	13,896				
					02. Wages		Voted-Sixth-Schedule-Jaintia	79	Voucher	27,559	0	0	0		27,559	27,559					
										27,559	0	0	0		27,559	27,559					
					Total Object Head-- 2 :						27,559	0	0	0		27,559	27,559				
					Total Sub Head :						41,455	0	0	0		41,455	41,455				
			(03) Scheme For Intensive0 Agriculture In Selected Areas		02. Wages		Voted-Sixth-Schedule-Jaintia	80	Voucher	29,264	0	0	0		29,264	29,264					
										29,264	0	0	0		29,264	29,264					
					Total Object Head-- 2 :						29,264	0	0	0		29,264	29,264				
					Total Sub Head :						29,264	0	0	0		29,264	29,264				
			Total Minor Head 103 :							70,719	0	0	0		70,719	70,719					
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	02. Wages		Voted-Sixth-Schedule-Jaintia	75	Voucher	60,264	0	0	0		60,264	60,264					
										60,264	0	0	0		60,264	60,264					
					Total Object Head-- 2 :						60,264	0	0	0		60,264	60,264				
					Total Sub Head :						60,264	0	0	0		60,264	60,264				
		Total Minor Head 107 :								60,264	0	0	0		60,264	60,264					
		108	(51) Organic Manure	0	13. Office Expenses		Voted-Sixth-Schedule-Jaintia	389	Voucher	40,000	0	0	0		40,000	40,000					
										40,000	0	0	0		40,000	40,000					
					Total Object Head-- 13 :						40,000	0	0	0		40,000	40,000				
					20. Other Administrative Expenses		Voted-Sixth-Schedule-Jaintia	391	Voucher	25,000	0	0	0		25,000	25,000					

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																										
Department :		Agriculture Department																										
Treasury :		Jowai Treasury																										
D.D.O. :		200001 District Agriculture Officer Jaintia Hills Jowai																										
Month of Account:		JAN/2025																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2401	00	108	(51) Organic Manure	0	20. Other Administrative Expenses	Total Object Head-- 20 :										25,000	0	0	0	25,000	25,000							
					21. Supplies And Materials	Voted-Sixth-Schedule-Jaintia		390	Voucher	8,05,000	0	0	0	8,05,000	8,05,000													
					Total Object Head-- 21 :										8,05,000	0	0	0	8,05,000	8,05,000								
					27. Minor Works	Voted-Sixth-Schedule-Jaintia		409	Voucher	75,000	0	0	0	75,000	75,000													
					Total Object Head-- 27 :										75,000	0	0	0	75,000	75,000								
					Total Sub Head :										9,45,000	0	0	0	9,45,000	9,45,000								
					Total Minor Head 108 :										9,45,000	0	0	0	9,45,000	9,45,000								
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages	Voted-Sixth-Schedule-Jaintia		78	Voucher	30,969	0	0	0	30,969	30,969													
					Total Object Head-- 2 :										30,969	0	0	0	30,969	30,969								
					Total Sub Head :										30,969	0	0	0	30,969	30,969								
			(03) Farmer'S Training Centre	0	02. Wages	Voted-Sixth-Schedule-Jaintia		76	Voucher	63,674	0	0	0	63,674	63,674													
					Total Object Head-- 2 :										63,674	0	0	0	63,674	63,674								
					Total Sub Head :										63,674	0	0	0	63,674	63,674								
			(04) Demonstration In Cultivator'S Field	0	02. Wages	Voted-Sixth-Schedule-Jaintia		81	Voucher	38,781	0	0	0	38,781	38,781													
					Total Object Head-- 2 :										38,781	0	0	0	38,781	38,781								
					Total Sub Head :										38,781	0	0	0	38,781	38,781								

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Jowai Treasury														
D.D.O. :		200001 District Agriculture Officer Jaintia Hills Jowai														
Month of Account:		JAN/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	Total Minor Head 109 :							1,33,424	0	0	0	0	1,33,424	1,33,424
			111	(01) Land Use Survey	0	02. Wages	Voted-Sixth-Schedule-Jaintia	77	Voucher	56,854	0	0	0	0	56,854	56,854
			Total Object Head-- 2 :							56,854	0	0	0	0	56,854	56,854
			Total Sub Head :							56,854	0	0	0	0	56,854	56,854
			Total Minor Head 111 :							56,854	0	0	0	0	56,854	56,854
			Total Sub Major Head 0 :							13,89,331	0	0	0	0	13,89,331	13,89,331
			Total Major Head 2401 :							13,89,331	0	0	0	0	13,89,331	13,89,331
		Total of Month :							13,89,331	0	0	0	0	13,89,331	13,89,331	
Month of Account:		FEB/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	429	Voucher	6,95,795	0	37,000	8,800		6,49,995	6,95,795	
						Voted-Sixth-Schedule-Jaintia	430	Voucher	3,01,138	0	8,500	0		2,92,638	3,01,138	
						Voted-Sixth-Schedule-Jaintia	431	Voucher	82,144	0	0	0		82,144	82,144	
						Total Object Head-- 1 :				10,79,077	0	45,500	8,800		10,24,777	10,79,077
					02. Wages	Voted-Sixth-Schedule-Jaintia	1186	Voucher	1,37,485	0	0	0		1,37,485	1,37,485	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury		Jowai Treasury															
D.D.O. :		200001 District Agriculture Officer Jaintia Hills Jowai															
Month of Account:		FEB/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	001	(02) District Offices	0	02. Wages	Total Object Head-- 2 :				1,37,485	0	0	0	0	0	1,37,485	1,37,485
					(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	1140	Voucher	48,263	0	0	0	0	0	48,263	48,263
							Voted-Sixth-Schedule-Jaintia	1237	Voucher	24,184	0	0	0	0	0	24,184	24,184
							Voted-Sixth-Schedule-Jaintia	788	Voucher	95,853	0	0	0	0	0	95,853	95,853
					Total Object Head-- 13 :				1,68,300	0	0	0	0	0	0	1,68,300	1,68,300
					Total Sub Head :				13,84,862	0	45,500	8,800	13,30,562			13,84,862	13,84,862
					Total Minor Head 1 :				13,84,862	0	45,500	8,800	13,30,562			13,84,862	13,84,862
		103	(02) Seeds Farms	0	02. Wages		Voted-Sixth-Schedule-Jaintia	1190	Voucher	33,790	0	0	0	0	0	33,790	33,790
					Total Object Head-- 2 :				33,790	0	0	0	0	0	0	33,790	33,790
					Total Sub Head :				33,790	0	0	0	0	0	0	33,790	33,790
			(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	435	Voucher	1,87,548	0	32,000	0	0	0	1,55,548	1,87,548
					Total Object Head-- 1 :				1,87,548	0	32,000	0	1,55,548			1,87,548	1,87,548
					02. Wages		Voted-Sixth-Schedule-Jaintia	1188	Voucher	35,030	0	0	0	0	0	35,030	35,030
					Total Object Head-- 2 :				35,030	0	0	0	0	0	0	35,030	35,030
					Total Sub Head :				2,22,578	0	32,000	0	1,90,578			2,22,578	2,22,578
					Total Minor Head 103 :				2,56,368	0	32,000	0	2,24,368			2,56,368	2,56,368
		107	(01) Plant Protection For	0	(01) Salaries, Sumtuary		Voted-Sixth-	434	Voucher	49,016	0	10,000	0	0	0	39,016	49,016

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Jowai Treasury													
D.D.O. :		200001 District Agriculture Officer Jaintia Hills Jowai													
Month of Account:		FEB/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	436	Voucher	1,61,987	0	10,500	2,200	1,49,287	1,61,987	
					Voted-Sixth-Schedule-Jaintia	90	Voucher	2,34,938	0	0	0	2,34,938	2,34,938		
					Total Object Head-- 1 :				4,45,941	0	20,500	2,200	4,23,241	4,45,941	
				02. Wages	Voted-Sixth-Schedule-Jaintia	1189	Voucher	71,300	0	0	0	71,300	71,300		
					Total Object Head-- 2 :				71,300	0	0	0	71,300	71,300	
					Total Sub Head :				5,17,241	0	20,500	2,200	4,94,541	5,17,241	
				(05) Plant Protection Including Ipm (Under Agriculture)	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Jaintia	1216	Voucher	8,000	0	0	0	8,000	8,000
			Total Object Head-- 20 :				8,000	0	0	0	8,000	8,000			
			21.Materials And Supplies, Store And Equipments				Voted-Sixth-Schedule-Jaintia	1217	Voucher	3,90,000	0	0	0	3,90,000	3,90,000
					Voted-Sixth-Schedule-Jaintia	1218	Voucher	3,90,000	0	0	0	3,90,000	3,90,000		
					Total Object Head-- 21 :				7,80,000	0	0	0	7,80,000	7,80,000	
			50.Other Charges		Voted-Sixth-Schedule-Jaintia	1220	Voucher	1,07,000	0	0	0	1,07,000	1,07,000		
					Total Object Head-- 50 :				1,07,000	0	0	0	1,07,000	1,07,000	
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Jaintia	1219	Voucher	5,09,600	0	0	0	5,09,600	5,09,600	
			Total Object Head-- 52 :				5,09,600	0	0	0	5,09,600	5,09,600			
			Total Sub Head :				14,04,600	0	0	0	14,04,600	14,04,600			

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Jowai Treasury														
D.D.O. :		200001 District Agriculture Officer Jaintia Hills Jowai														
Month of Account:		FEB/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	107	Total Minor Head 107 :							19,21,841	0	20,500	2,200		18,99,141	19,21,841
			108	(45) Maize Development Through Cluster Approach	0	21. Mateerials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	481	Voucher	4,21,000	0	0	0		4,21,000	4,21,000
							Voted-Sixth-Schedule-Jaintia	482	Voucher	79,000	0	0	0		79,000	79,000
							Total Object Head-- 21 :			5,00,000	0	0	0		5,00,000	5,00,000
			Total Sub Head :				5,00,000	0	0	0		5,00,000	5,00,000			
			(61) State Rice Mission	0		13. Office Expenses	Voted-Sixth-Schedule-Jaintia	789	Voucher	50,000	0	0	0		50,000	50,000
							Total Object Head-- 13 :			50,000	0	0	0		50,000	50,000
						20.Other Administrative Expenses	Voted-Sixth-Schedule-Jaintia	1236	Voucher	1,50,000	0	0	0		1,50,000	1,50,000
							Total Object Head-- 20 :			1,50,000	0	0	0		1,50,000	1,50,000
						21. Supplies And Materials	Voted-Sixth-Schedule-Jaintia	778	Voucher	84,250	0	0	0		84,250	84,250
							Voted-Sixth-Schedule-Jaintia	790	Voucher	15,750	0	0	0		15,750	15,750
						Total Object Head-- 21 :			1,00,000	0	0	0		1,00,000	1,00,000	
			Total Sub Head :				3,00,000	0	0	0		3,00,000	3,00,000			
			(72) Buckwheat Development Scheme	0		20. Other Administrative Expenses	Voted-Sixth-Schedule-Jaintia	480	Voucher	1,08,800	0	0	0		1,08,800	1,08,800
							Total Object Head-- 20 :			1,08,800	0	0	0		1,08,800	1,08,800
						Total Sub Head :				1,08,800	0	0	0		1,08,800	1,08,800

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Jowai Treasury														
D.D.O. :		200001	District Agriculture Officer Jaintia Hills Jowai													
Month of Account:		FEB/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	Total Minor Head 108 :					9,08,800	0	0	0	9,08,800	9,08,800			
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1191	Voucher	36,270	0	0	0	36,270	36,270		
			Total Object Head-- 2 :					36,270	0	0	0	36,270	36,270			
			Total Sub Head :					36,270	0	0	0	36,270	36,270			
			(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	432	Voucher	49,258	0	9,000	2,200	38,058	49,258		
						Voted-Sixth-Schedule-Jaintia	433	Voucher	1,44,255	0	25,000	0	1,19,255	1,44,255		
			Total Object Head-- 1 :					1,93,513	0	34,000	2,200	1,57,313	1,93,513			
					02. Wages	Voted-Sixth-Schedule-Jaintia	1193	Voucher	73,780	0	0	0	73,780	73,780		
			Total Object Head-- 2 :					73,780	0	0	0	73,780	73,780			
			Total Sub Head :					2,67,293	0	34,000	2,200	2,31,093	2,67,293			
			(04) Demonstration In Cultivator'S Field	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1187	Voucher	48,825	0	0	0	48,825	48,825		
			Total Object Head-- 2 :					48,825	0	0	0	48,825	48,825			
			Total Sub Head :					48,825	0	0	0	48,825	48,825			
			Total Minor Head 109 :					3,52,388	0	34,000	2,200	3,16,188	3,52,388			
		111	(01) Land Use Survey	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1192	Voucher	42,825	0	0	0	42,825	42,825		
			Total Object Head-- 2 :					42,825	0	0	0	42,825	42,825			

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury		Jowai Treasury														
D.D.O. :		200001 District Agriculture Officer Jaintia Hills Jowai														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(01) Land Use Survey	Total Sub Head :						42,825	0	0	0	42,825	42,825	
				Total Minor Head 111 :						42,825	0	0	0	42,825	42,825	
				Total Sub Major Head 0 :						48,67,084	0	1,32,000	13,200	47,21,884	48,67,084	
				Total Major Head 2401 :						48,67,084	0	1,32,000	13,200	47,21,884	48,67,084	
				Total of Month :						48,67,084	0	1,32,000	13,200	47,21,884	48,67,084	
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1267	Voucher	4,787	0	0	0	4,787	4,787		
						Voted-Sixth-Schedule-Jaintia	1269	Voucher	29,679	0	0	0	29,679	29,679		
						Voted-Sixth-Schedule-Jaintia	80	Voucher	6,95,795	0	37,000	8,800	6,49,995	6,95,795		
						Voted-Sixth-Schedule-Jaintia	81	Voucher	3,01,138	0	8,500	0	2,92,638	3,01,138		
						Voted-Sixth-Schedule-Jaintia	82	Voucher	82,144	0	0	0	82,144	82,144		
						Total Object Head-- 1 :			11,13,543	0	45,500	8,800	10,59,243	11,13,543		
					02. Wages	Voted-Sixth-Schedule-Jaintia	857	Voucher	1,24,180	0	0	0	1,24,180	1,24,180		
						Total Object Head-- 2 :			1,24,180	0	0	0	1,24,180	1,24,180		

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Demand :			43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																							
Department :			Agriculture Department																							
Treasury :			Jowai Treasury																							
D.D.O. :			200001 District Agriculture Officer Jaintia Hills Jowai																							
Month of Account:			MAR/2025																							
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)								
															8009	-	7610									
2401	00	001	(02) District Offices					Total Sub Head :		12,37,723		0		45,500		8,800		11,83,423		12,37,723						
								Total Minor Head 1 :		12,37,723		0		45,500		8,800		11,83,423		12,37,723						
			103	(02) Seeds Farms	0	02. Wages	Voted-Sixth-Schedule-Jaintia	861	Voucher	30,520		0		0		0		30,520		30,520						
		Total Object Head-- 2 :								30,520		0		0		30,520		30,520								
		Total Sub Head :								30,520		0		0		30,520		30,520								
			(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	84	Voucher	1,87,548		0		32,000		0		1,55,548		1,87,548							
									Total Object Head-- 1 :		1,87,548		0		32,000		1,55,548		1,87,548							
									02. Wages	Voted-Sixth-Schedule-Jaintia	862	Voucher	31,640		0		0		0		31,640		31,640			
													Total Object Head-- 2 :		31,640		0		0		31,640		31,640			
													Total Sub Head :		2,19,188		0		32,000		0		1,87,188		2,19,188	
									Total Minor Head 103 :					2,49,708		0		32,000		0		2,17,708		2,49,708		
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1268	Voucher	17,232		0		0		0		17,232		17,232							
									Voted-Sixth-Schedule-Jaintia		1270		Voucher		29,679		0		0		29,679		29,679			
									Voted-Sixth-Schedule-Jaintia		153		Voucher		49,016		0		10,000		0		39,016		49,016	
									Voted-Sixth-Schedule-Jaintia		975		Voucher		1,61,987		0		10,500		2,200		1,49,287		1,61,987	
									Total Object Head-- 1 :		2,57,914		0		20,500		2,200		2,35,214		2,57,914					
									02. Wages		Voted-Sixth-		858		Voucher		64,400		0		0		0		64,400	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Jowai Treasury													
D.D.O. :		200001 District Agriculture Officer Jaintia Hills Jowai													
Month of Account:		MAR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	02. Wages	Total Object Head-- 2 :				64,400	0	0	0	64,400	64,400	
				Total Sub Head :				3,22,314	0	20,500	2,200	2,99,614	3,22,314		
				Total Minor Head 107 :				3,22,314	0	20,500	2,200	2,99,614	3,22,314		
		108	(61) State Rice Mission	33. Subsidies	Voted-Sixth-Schedule-Jaintia	575	Voucher	10,44,000	0	0	0	10,44,000	10,44,000		
					Voted-Sixth-Schedule-Jaintia	576	Voucher	3,55,000	0	0	0	3,55,000	3,55,000		
					Voted-Sixth-Schedule-Jaintia	577	Voucher	25,98,500	0	0	0	25,98,500	25,98,500		
					Total Object Head-- 33 :				39,97,500	0	0	0	39,97,500	39,97,500	
					Total Sub Head :				39,97,500	0	0	0	39,97,500	39,97,500	
					Total Minor Head 108 :				40,79,100	0	0	0	40,79,100	40,79,100	
		109	(02) Agricultural Information Units And E-Governance (Agri)	02. Wages	Voted-Sixth-Schedule-Jaintia	860	Voucher	32,760	0	0	0	32,760	32,760		
					Total Object Head-- 2 :				32,760	0	0	0	32,760	32,760	
				06. Medical Treatment	Voted-Sixth-Schedule-Jaintia	2098	Voucher	5,32,470	0	0	0	5,32,470	5,32,470		
		Total Object Head-- 6 :													

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury		Jowai Treasury														
D.D.O. :		200001 District Agriculture Officer Jaintia Hills Jowai														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	06. Medical Treatment					5,32,470	0	0	0	0	5,32,470	5,32,470
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	2063	Voucher	35,000	0	0	0	35,000	35,000		
					Total Object Head-- 13 :					35,000	0	0	0	35,000	35,000	
					20. Other Administrative Expenses	Voted-Sixth-Schedule-Jaintia	2064	Voucher	3,800	0	0	0	3,800	3,800		
						Voted-Sixth-Schedule-Jaintia	2147	Voucher	42,200	0	0	0	42,200	42,200		
					Total Object Head-- 20 :					46,000	0	0	0	46,000	46,000	
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	2062	Voucher	11,000	0	0	0	11,000	11,000		
						Total Object Head-- 21 :					11,000	0	0	0	11,000	11,000
					26. Advertising Sales And Publicity Expenses	Voted-Sixth-Schedule-Jaintia	2065	Voucher	23,000	0	0	0	23,000	23,000		
						Total Object Head-- 26 :					23,000	0	0	0	23,000	23,000
					Total Sub Head :					6,80,230	0	0	0	6,80,230	6,80,230	
			(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	62	Voucher	1,44,255	0	25,000	0	1,19,255	1,44,255		
						Voted-Sixth-Schedule-Jaintia	83	Voucher	49,258	0	9,000	2,200	38,058	49,258		
						Total Object Head-- 1 :					1,93,513	0	34,000	2,200	1,57,313	1,93,513
					02. Wages	Voted-Sixth-Schedule-Jaintia	2457	Voucher	18,395	0	0	0	18,395	18,395		
						Voted-Sixth-Schedule-Jaintia	859	Voucher	48,245	0	0	0	48,245	48,245		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Jowai Treasury														
D.D.O. :		200001 District Agriculture Officer Jaintia Hills Jowai														
Month of Account:		MAR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre	0	02. Wages	Total Object Head-- 2 :				66,640	0	0	0	0	66,640	66,640
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1672	Voucher	2,30,000	0	0	0	2,30,000	2,30,000		
						Voted-Sixth-Schedule-Jaintia	1728	Voucher	42,000	0	0	0	42,000	42,000		
					Total Object Head-- 13 :				2,72,000	0	0	0	2,72,000	2,72,000		
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	1727	Voucher	92,000	0	0	0	92,000	92,000		
					Total Object Head-- 21 :				92,000	0	0	0	92,000	92,000		
			Total Sub Head :				6,24,153	0	34,000	2,200	5,87,953	6,24,153				
		(04) Demonstration In Cultivator'S Field	0	02. Wages	Voted-Sixth-Schedule-Jaintia	2456	Voucher	32,550	0	0	0	32,550	32,550			
					Voted-Sixth-Schedule-Jaintia	863	Voucher	11,550	0	0	0	11,550	11,550			
				Total Object Head-- 2 :				44,100	0	0	0	44,100	44,100			
				Total Sub Head :				44,100	0	0	0	44,100	44,100			
				Total Minor Head 109 :				13,48,483	0	34,000	2,200	13,12,283	13,48,483			
	111	(01) Land Use Survey	0	02. Wages	Voted-Sixth-Schedule-Jaintia	2454	Voucher	25,995	0	0	0	25,995	25,995			
					Voted-Sixth-Schedule-Jaintia	2455	Voucher	62,160	0	0	0	62,160	62,160			
				Total Object Head-- 2 :				88,155	0	0	0	88,155	88,155			
				Total Sub Head :				88,155	0	0	0	88,155	88,155			

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Jowai Treasury														
D.D.O. :		200001	District Agriculture Officer Jaintia Hills Jowai													
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111				Total Minor Head	111 :			88,155	0	0		0	88,155	88,155
						Total Sub Major Head	0 :			73,25,483	0	1,32,000		13,200	71,80,283	73,25,483
						Total Major Head	2401 :			73,25,483	0	1,32,000		13,200	71,80,283	73,25,483
						Total of Month	:			73,25,483	0	1,32,000		13,200	71,80,283	73,25,483
						Total of DDO	200001 :			3,56,07,717	0	17,68,000		92,400	3,37,47,317	3,56,07,717
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																
Summary of DDO wise expenditure																
2401	00	1	(02) District Offices			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia								1,41,02,191
2401	00	1	(02) District Offices			0	02. Wages	Voted-Sixth-Schedule-Jaintia								14,72,238
2401	00	1	(02) District Offices			0	06. Medical Treatment	Voted-Sixth-Schedule-Jaintia								1,92,727
2401	00	1	(02) District Offices			0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia								1,92,800
2401	00	1	(02) District Offices			0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia								1,68,300
2401	00	103	(02) Seeds Farms			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia								13,896

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES										
Department :		Agriculture Department											
Treasury		Jowai Treasury											
D.D.O. :		200001	District Agriculture Officer Jaintia Hills Jowai										
<u>Summary of DDO wise expenditure</u>													
2401	00	103	(02) Seeds Farms	0	02. Wages	Voted-Sixth-Schedule-Jaintia							3,35,352
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia							22,11,184
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	02. Wages	Voted-Sixth-Schedule-Jaintia							3,54,511
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia							27,27,689
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	02. Wages	Voted-Sixth-Schedule-Jaintia							7,28,456
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia							80,000
2401	00	107	(05) Plant Protection Including Ipm (Under Agriculture)	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Jaintia							8,000
2401	00	107	(05) Plant Protection Including Ipm (Under Agriculture)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia							7,80,000
2401	00	107	(05) Plant Protection Including Ipm (Under Agriculture)	0	50.Other Charges	Voted-Sixth-Schedule-Jaintia							1,07,000
2401	00	107	(05) Plant Protection Including Ipm (Under Agriculture)	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Jaintia							5,09,600
2401	00	108	(45) Maize Development Through Cluster Approach	0	21. Mateerials And Supplies, Store And	Voted-Sixth-Schedule-Jaintia							5,00,000

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Department :		Agriculture Department						
Treasury		Jowai Treasury						
D.D.O. :		200001	District Agriculture Officer Jaintia Hills Jowai					
<u>Summary of DDO wise expenditure</u>								
Equipments								
2401	00	108	(51) Organic Manure	0	13. Office Expenses	Voted-Sixth-Schedule-Jaintia		40,000
2401	00	108	(51) Organic Manure	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Jaintia		25,000
2401	00	108	(51) Organic Manure	0	21. Supplies And Materials	Voted-Sixth-Schedule-Jaintia		8,05,000
2401	00	108	(51) Organic Manure	0	27. Minor Works	Voted-Sixth-Schedule-Jaintia		75,000
2401	00	108	(61) State Rice Mission	0	13. Office Expenses	Voted-Sixth-Schedule-Jaintia		50,000
2401	00	108	(61) State Rice Mission	0	20.Other Administrative Expenses	Voted-Sixth-Schedule-Jaintia		1,50,000
2401	00	108	(61) State Rice Mission	0	21. Supplies And Materials	Voted-Sixth-Schedule-Jaintia		1,00,000
2401	00	108	(61) State Rice Mission	0	33. Subsidies	Voted-Sixth-Schedule-Jaintia		39,97,500
2401	00	108	(72) Buckwheat Development Scheme	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Jaintia		1,08,800
2401	00	108	(73) Millet Development Scheme	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Jaintia		81,600
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages	Voted-Sixth-Schedule-Jaintia		3,73,639
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	06. Medical Treatment	Voted-Sixth-Schedule-Jaintia		5,32,470

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Department :	Agriculture Department						
Treasury :	Jowai Treasury						
D.D.O. :	200001	District Agriculture Officer Jaintia Hills Jowai					
<u>Summary of DDO wise expenditure</u>							
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	35,000
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Jaintia	46,000
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	11,000
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	26. Advertising Sales And Publicity Expenses	Voted-Sixth-Schedule-Jaintia	23,000
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	22,86,636
2401	00	109	(03) Farmer'S Training Centre	0	02. Wages	Voted-Sixth-Schedule-Jaintia	7,66,743
2401	00	109	(03) Farmer'S Training Centre	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1,00,984
2401	00	109	(03) Farmer'S Training Centre	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	2,72,000
2401	00	109	(03) Farmer'S Training Centre	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	92,000
2401	00	109	(04) Demonstration In Cultivator'S Field	0	02. Wages	Voted-Sixth-Schedule-Jaintia	4,74,159
2401	00	111	(01) Land Use Survey	0	02. Wages	Voted-Sixth-Schedule-Jaintia	6,77,242
							3,56,07,717

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Department :		Agriculture Department														
Treasury :		Jowai Treasury														
D.D.O. :		200002 Assistant Agril. Engineer (Mech) Jaintia Hills District														
Month of Account:		APR/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	371	Voucher	6,104	0	0	0	6,104	6,104		
						Voted-Sixth-Schedule-Jaintia	376	Voucher	8,096	0	0	0	8,096	8,096		
						Voted-Sixth-Schedule-Jaintia	53	Voucher	1,02,932	0	0	0	1,02,932	1,02,932		
						Voted-Sixth-Schedule-Jaintia	62	Voucher	1,16,609	0	8,000	0	1,08,609	1,16,609		
						Total Object Head-- 1 :				2,33,741	0	8,000	0	2,25,741	2,33,741	
						Total Sub Head :				2,33,741	0	8,000	0	2,25,741	2,33,741	
						Total Minor Head 1 :				2,33,741	0	8,000	0	2,25,741	2,33,741	
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	375	Voucher	32,712	0	0	0	32,712	32,712		
						Voted-Sixth-Schedule-Jaintia	64	Voucher	6,51,205	0	19,500	0	6,31,705	6,51,205		
						Total Object Head-- 1 :				6,83,917	0	19,500	0	6,64,417	6,83,917	
					02. Wages	Voted-Sixth-Schedule-Jaintia	994	Voucher	3,30,522	0	0	0	3,30,522	3,30,522		
						Voted-Sixth-Schedule-Jaintia	996	Voucher	1,51,962	0	0	0	1,51,962	1,51,962		
						Total Object Head-- 2 :				4,82,484	0	0	0	4,82,484	4,82,484	
						Total Sub Head :				11,66,401	0	19,500	0	11,46,901	11,66,401	
			(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	377	Voucher	30,872	0	0	0	30,872	30,872		
						Voted-Sixth-Schedule-Jaintia	63	Voucher	6,17,976	0	26,200	0	5,91,776	6,17,976		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Jowai Treasury														
D.D.O. :		200002 Assistant Agril. Engineer (Mech) Jaintia Hills District														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				6,48,848	0	26,200		0	6,22,648	6,48,848
						Total Sub Head :				6,48,848	0	26,200		0	6,22,648	6,48,848
						Total Minor Head 113 :				18,15,249	0	45,700		0	17,69,549	18,15,249
						Total Sub Major Head 0 :				20,48,990	0	53,700		0	19,95,290	20,48,990
						Total Major Head 2401 :				20,48,990	0	53,700		0	19,95,290	20,48,990
						Total of Month :				20,48,990	0	53,700		0	19,95,290	20,48,990
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1148	Voucher	33,441	0	0		0	33,441	33,441
							Voted-Sixth-Schedule-Jaintia	437	Voucher	1,16,609	0	8,000		0	1,08,609	1,16,609
							Voted-Sixth-Schedule-Jaintia	855	Voucher	1,02,932	0	0		0	1,02,932	1,02,932
						Total Object Head-- I :				2,52,982	0	8,000		0	2,44,982	2,52,982
						Total Sub Head :				2,52,982	0	8,000		0	2,44,982	2,52,982
						Total Minor Head I :				2,52,982	0	8,000		0	2,44,982	2,52,982
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	475	Voucher	6,51,205	0	19,500		0	6,31,705	6,51,205

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Jowai Treasury														
D.D.O. :		200002	Assistant Agril. Engineer (Mech) Jaintia Hills District													
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			6,51,205	0	19,500	0	6,31,705	6,51,205		
					02. Wages	Voted-Sixth-Schedule-Jaintia	678	Voucher	3,19,860	0	0	0	3,19,860	3,19,860		
						Voted-Sixth-Schedule-Jaintia	680	Voucher	1,47,060	0	0	0	1,47,060	1,47,060		
					Total Object Head-- 2 :			4,66,920	0	0	0	4,66,920	4,66,920			
				Total Sub Head :			11,18,125	0	19,500	0	10,98,625	11,18,125				
				(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	479	Voucher	6,17,976	0	26,200	0	5,91,776	6,17,976	
						Voted-Sixth-Schedule-Jaintia	551	Voucher	1,42,236	0	0	0	1,42,236	1,42,236		
					Total Object Head-- 1 :			7,60,212	0	26,200	0	7,34,012	7,60,212			
			Total Sub Head :			7,60,212	0	26,200	0	7,34,012	7,60,212					
			Total Minor Head 113 :			18,78,337	0	45,700	0	18,32,637	18,78,337					
			Total Sub Major Head 0 :			21,31,319	0	53,700	0	20,77,619	21,31,319					
			Total Major Head 2401 :			21,31,319	0	53,700	0	20,77,619	21,31,319					
Total of Month :			21,31,319	0	53,700	0	20,77,619	21,31,319								
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																												
Department :		Agriculture Department																												
Treasury :		Jowai Treasury																												
D.D.O. :		200002 Assistant Agril. Engineer (Mech) Jaintia Hills District																												
Month of Account:		JUN/2024																												
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		127		Voucher		1,02,932		0		0		0		1,02,932		1,02,932								
						Voted-Sixth-Schedule-Jaintia		129		Voucher		1,21,900		0		8,000		0		1,13,900		1,21,900								
						Total Object Head-- I :										2,24,832		0		8,000		0		2,16,832		2,24,832				
					Total Sub Head :										2,24,832		0		8,000		0		2,16,832		2,24,832					
					Total Minor Head I :										2,24,832		0		8,000		0		2,16,832		2,24,832					
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		125		Voucher		6,51,205		0		19,500		0		6,31,705		6,51,205								
						Total Object Head-- I :										6,51,205		0		19,500		0		6,31,705		6,51,205				
					02. Wages	Voted-Sixth-Schedule-Jaintia		725		Voucher		1,51,962		0		0		0		1,51,962		1,51,962								
						Voted-Sixth-Schedule-Jaintia		726		Voucher		3,30,522		0		0		0		3,30,522		3,30,522								
						Voted-Sixth-Schedule-Jaintia		807		Voucher		1,47,132		0		0		0		1,47,132		1,47,132								
						Voted-Sixth-Schedule-Jaintia		808		Voucher		98,088		0		0		0		98,088		98,088								
						Total Object Head-- 2 :										7,27,704		0		0		0		7,27,704		7,27,704				
					Total Sub Head :										13,78,909		0		19,500		0		13,59,409		13,78,909					
			(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		131		Voucher		6,17,976		0		26,200		0		5,91,776		6,17,976								
						Total Object Head-- I :										6,17,976		0		26,200		0		5,91,776		6,17,976				
						Total Sub Head :										6,17,976		0		26,200		0		5,91,776		6,17,976				

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department													
Treasury		Jowai Treasury													
D.D.O. :		200002	Assistant Agril. Engineer (Mech) Jaintia Hills District												
Month of Account:		JUN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	113			Total Minor Head	113 :			19,96,885	0	45,700		0	19,51,185	19,96,885
					Total Sub Major Head	0 :			22,21,717	0	53,700		0	21,68,017	22,21,717
					Total Major Head	2401 :			22,21,717	0	53,700		0	21,68,017	22,21,717
					Total of Month	:			22,21,717	0	53,700		0	21,68,017	22,21,717
Month of Account:		JUL/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	168	Voucher	1,02,932	0	0		0	1,02,932	1,02,932
						Voted-Sixth-Schedule-Jaintia	175	Voucher	1,21,900	0	8,000		0	1,13,900	1,21,900
					Total Object Head--	1 :			2,24,832	0	8,000		0	2,16,832	2,24,832
					Total Sub Head	:			2,24,832	0	8,000		0	2,16,832	2,24,832
					Total Minor Head	1 :			2,24,832	0	8,000		0	2,16,832	2,24,832
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	169	Voucher	6,51,205	0	19,500		0	6,31,705	6,51,205
					Total Object Head--	1 :			6,51,205	0	19,500		0	6,31,705	6,51,205
					02. Wages	Voted-Sixth-Schedule-Jaintia	559	Voucher	1,47,060	0	0		0	1,47,060	1,47,060
						Voted-Sixth-Schedule-Jaintia	560	Voucher	3,19,860	0	0		0	3,19,860	3,19,860

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury :		Jowai Treasury																
D.D.O. :		200002 Assistant Agril. Engineer (Mech) Jaintia Hills District																
Month of Account:		JUL/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	Total Object Head-- 2 :				4,66,920	0	0	0	4,66,920	4,66,920			
						Total Sub Head :				11,18,125	0	19,500	0	10,98,625	11,18,125			
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	180	Voucher	6,17,976	0	26,200	0	5,91,776	6,17,976				
									Total Object Head-- 1 :				6,17,976	0	26,200	0	5,91,776	6,17,976
									Total Sub Head :				6,17,976	0	26,200	0	5,91,776	6,17,976
									Total Minor Head 113 :				17,36,101	0	45,700	0	16,90,401	17,36,101
			Total Sub Major Head 0 :				19,60,933	0	53,700	0	19,07,233	19,60,933						
			Total Major Head 2401 :				19,60,933	0	53,700	0	19,07,233	19,60,933						
Total of Month :				19,60,933	0	53,700	0	19,07,233	19,60,933									
Month of Account:		AUG/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	425	Voucher	1,05,886	0	0	0	0	1,05,886	1,05,886			
							Voted-Sixth-Schedule-Jaintia	444	Voucher	1,25,332	0	8,300	0	1,17,032	1,25,332			
								Total Object Head-- 1 :				2,31,218	0	8,300	0	2,22,918	2,31,218	
							Total Sub Head :				2,31,218	0	8,300	0	2,22,918	2,31,218		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Jowai Treasury														
D.D.O. :		200002 Assistant Agril. Engineer (Mech) Jaintia Hills District														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	Total Minor Head 1 :								2,31,218	0	8,300	0	2,22,918	2,31,218
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		424	Voucher	6,68,203	0	19,500	0	6,48,703	6,68,203	
					Total Object Head-- 1 :						6,68,203	0	19,500	0	6,48,703	6,68,203
					02. Wages	Voted-Sixth-Schedule-Jaintia		727	Voucher	1,51,962	0	0	0	1,51,962	1,51,962	
						Voted-Sixth-Schedule-Jaintia		728	Voucher	3,30,522	0	0	0	3,30,522	3,30,522	
						Voted-Sixth-Schedule-Jaintia		729	Voucher	84,018	0	0	0	84,018	84,018	
						Voted-Sixth-Schedule-Jaintia		730	Voucher	2,20,698	0	0	0	2,20,698	2,20,698	
					Total Object Head-- 2 :						7,87,200	0	0	0	7,87,200	7,87,200
			Total Sub Head :								14,55,403	0	19,500	0	14,35,903	14,55,403
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		435	Voucher	6,35,462	0	26,400	0	6,09,062	6,35,462	
					Total Object Head-- 1 :						6,35,462	0	26,400	0	6,09,062	6,35,462
			Total Sub Head :								6,35,462	0	26,400	0	6,09,062	6,35,462
			Total Minor Head 113 :								20,90,865	0	45,900	0	20,44,965	20,90,865
			Total Sub Major Head 0 :								23,22,083	0	54,200	0	22,67,883	23,22,083
			Total Major Head 2401 :								23,22,083	0	54,200	0	22,67,883	23,22,083
			Total of Month :								23,22,083	0	54,200	0	22,67,883	23,22,083
Month of Account:		SEP/2024														

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Jowai Treasury															
D.D.O. :		200002 Assistant Agril. Engineer (Mech) Jaintia Hills District															
Month of Account:		SEP/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	387	Voucher	1,25,332	0	8,300	0	1,17,032	1,25,332		
							Voted-Sixth-Schedule-Jaintia	389	Voucher	1,05,886	0	0	0	1,05,886	1,05,886		
						Total Object Head-- I :					2,31,218	0	8,300	0	2,22,918	2,31,218	
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	1403	Voucher	61,899	0	0	0	61,899	61,899		
						Total Object Head-- II :					61,899	0	0	0	61,899	61,899	
						Total Sub Head :					2,93,117	0	8,300	0	2,84,817	2,93,117	
		Total Minor Head I :					2,93,117	0	8,300	0	2,84,817	2,93,117					
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	388	Voucher	6,68,203	0	19,500	0	6,48,703	6,68,203		
						Total Object Head-- I :					6,68,203	0	19,500	0	6,48,703	6,68,203	
					02. Wages		Voted-Sixth-Schedule-Jaintia	985	Voucher	1,51,962	0	0	0	1,51,962	1,51,962		
							Voted-Sixth-Schedule-Jaintia	986	Voucher	3,30,522	0	0	0	3,30,522	3,30,522		
						Total Object Head-- 2 :					4,82,484	0	0	0	4,82,484	4,82,484	
					06. Medical Treatment		Voted-Sixth-Schedule-Jaintia	396	Voucher	50,706	0	0	0	50,706	50,706		
						Total Object Head-- 6 :					50,706	0	0	0	50,706	50,706	
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	1428	Voucher	1,37,400	0	0	0	1,37,400	1,37,400		
						Total Object Head-- III :					1,37,400	0	0	0	1,37,400	1,37,400	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Jowai Treasury														
D.D.O. :		200002 Assistant Agril. Engineer (Mech) Jaintia Hills District														
Month of Account:		SEP/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)			Total Sub Head :				13,38,793	0	19,500	0	13,19,293	13,38,793	
			(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	390	Voucher	6,35,462	0	30,400	0	6,05,062	6,35,462		
			Total Object Head-- I :						6,35,462	0	30,400	0	6,05,062	6,35,462		
			(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	1429	Voucher	2,00,000	0	0	0	2,00,000	2,00,000			
			Total Object Head-- II :						2,00,000	0	0	0	2,00,000	2,00,000		
			Total Sub Head :						8,35,462	0	30,400	0	8,05,062	8,35,462		
			Total Minor Head 113 :						21,74,255	0	49,900	0	21,24,355	21,74,255		
			Total Sub Major Head 0 :						24,67,372	0	58,200	0	24,09,172	24,67,372		
			Total Major Head 2401 :						24,67,372	0	58,200	0	24,09,172	24,67,372		
			Total of Month :						24,67,372	0	58,200	0	24,09,172	24,67,372		
Month of Account:		OCT/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	361	Voucher	1,05,886	0	0	0	1,05,886	1,05,886		
						Voted-Sixth-Schedule-Jaintia	398	Voucher	1,25,332	0	8,300	0	1,17,032	1,25,332		
			Total Object Head-- I :						2,31,218	0	8,300	0	2,22,918	2,31,218		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury		Jowai Treasury															
D.D.O. :		200002 Assistant Agril. Engineer (Mech) Jaintia Hills District															
Month of Account:		OCT/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	001	(02) District Offices				Total Sub Head :					2,31,218	0	8,300	0	2,22,918	2,31,218
							Total Minor Head I :					2,31,218	0	8,300	0	2,22,918	2,31,218
			113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1321	Voucher	1,81,359	0	0	0	1,81,359	1,81,359		
							Voted-Sixth-Schedule-Jaintia	360	Voucher	6,68,203	0	19,500	0	6,48,703	6,68,203		
							Total Object Head-- I :				8,49,562	0	19,500	0	8,30,062	8,49,562	
						02. Wages	Voted-Sixth-Schedule-Jaintia	695	Voucher	3,19,860	0	0	0	3,19,860	3,19,860		
							Voted-Sixth-Schedule-Jaintia	696	Voucher	1,47,060	0	0	0	1,47,060	1,47,060		
							Voted-Sixth-Schedule-Jaintia	697	Voucher	1,47,132	0	0	0	1,47,132	1,47,132		
							Total Object Head-- 2 :				6,14,052	0	0	0	6,14,052	6,14,052	
			Total Sub Head :					14,63,614	0	19,500	0	14,44,114	14,63,614				
		(04) Land Reclamation Scheme(Including Subsidy On Hire)	0		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1320	Voucher	66,981	0	0	0	66,981	66,981			
						Voted-Sixth-Schedule-Jaintia	399	Voucher	6,35,462	0	30,400	0	6,05,062	6,35,462			
						Total Object Head-- I :				7,02,443	0	30,400	0	6,72,043	7,02,443		
						Total Sub Head :					7,02,443	0	30,400	0	6,72,043	7,02,443	
						Total Minor Head 113 :					21,66,057	0	49,900	0	21,16,157	21,66,057	
						Total Sub Major Head 0 :					23,97,275	0	58,200	0	23,39,075	23,97,275	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Jowai Treasury														
D.D.O. :		200002 Assistant Agril. Engineer (Mech) Jaintia Hills District														
Month of Account:		OCT/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401						Total Major Head	2401 :			23,97,275	0	58,200		0	23,39,075	23,97,275
						Total of Month	:			23,97,275	0	58,200		0	23,39,075	23,97,275
Month of Account:		NOV/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		59	Voucher	1,05,886	0	0		0	1,05,886	1,05,886
						Voted-Sixth-Schedule-Jaintia		60	Voucher	1,25,332	0	8,300		0	1,17,032	1,25,332
						Total Object Head-- 1 :				2,31,218	0	8,300		0	2,22,918	2,31,218
						Total Sub Head :				2,31,218	0	8,300		0	2,22,918	2,31,218
						Total Minor Head 1 :				2,31,218	0	8,300		0	2,22,918	2,31,218
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		58	Voucher	6,72,712	0	19,500		0	6,53,212	6,72,712
						Total Object Head-- 1 :				6,72,712	0	19,500		0	6,53,212	6,72,712
					02. Wages	Voted-Sixth-Schedule-Jaintia		762	Voucher	1,57,542	0	0		0	1,57,542	1,57,542
						Voted-Sixth-Schedule-Jaintia		763	Voucher	3,42,488	0	0		0	3,42,488	3,42,488
						Total Object Head-- 2 :				5,00,030	0	0		0	5,00,030	5,00,030
						Total Sub Head :				11,72,742	0	19,500		0	11,53,242	11,72,742

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department : Agriculture Department																	
Treasury Jowai Treasury																	
D.D.O. : 200002 Assistant Agril. Engineer (Mech) Jaintia Hills District																	
Month of Account: NOV/2024																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610			
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	61	Voucher	6,36,551	0	30,400	0	6,06,151	6,36,551		
Total Object Head-- 1 :											6,36,551	0	30,400	0	6,06,151	6,36,551	
Total Sub Head :											6,36,551	0	30,400	0	6,06,151	6,36,551	
Total Minor Head 113 :											18,09,293	0	49,900	0	17,59,393	18,09,293	
Total Sub Major Head 0 :											20,40,511	0	58,200	0	19,82,311	20,40,511	
Total Major Head 2401 :											20,40,511	0	58,200	0	19,82,311	20,40,511	
Total of Month :											20,40,511	0	58,200	0	19,82,311	20,40,511	
Month of Account: DEC/2024																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610			
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	107	Voucher	7,824	0	0	0	7,824	7,824		
							Voted-Sixth-Schedule-Jaintia	108	Voucher	9,888	0	0	0	9,888	9,888		
							Voted-Sixth-Schedule-Jaintia	1397	Voucher	1,09,642	0	0	0	1,09,642	1,09,642		
							Voted-Sixth-Schedule-Jaintia	1398	Voucher	1,28,404	0	8,300	0	1,20,104	1,28,404		
							Voted-Sixth-Schedule-Jaintia	51	Voucher	1,09,642	0	0	0	1,09,642	1,09,642		
							Voted-Sixth-Schedule-Jaintia	52	Voucher	1,28,404	0	8,300	0	1,20,104	1,28,404		

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Demand :			43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																								
Department :			Agriculture Department																										
Treasury :			Jowai Treasury																										
D.D.O. :			200002		Assistant Agril. Engineer (Mech) Jaintia Hills District																								
Month of Account:			DEC/2024																										
Major Head			Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																							8009 - 7610						
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				4,93,804		0		16,600		0		4,77,204		4,93,804									
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia		1874		Voucher		18,094		0		0		0		18,094		18,094							
					Total Object Head-- II :				18,094		0		0		0		18,094		18,094										
					Total Sub Head :				5,11,898		0		16,600		0		4,95,298		5,11,898										
					Total Minor Head I :				5,11,898		0		16,600		0		4,95,298		5,11,898										
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		1396		Voucher		6,92,599		0		19,500		0		6,73,099		6,92,599							
						Voted-Sixth-Schedule-Jaintia		2185		Voucher		7,000		0		0		0		7,000		7,000							
						Voted-Sixth-Schedule-Jaintia		2186		Voucher		7,000		0		0		0		7,000		7,000							
						Voted-Sixth-Schedule-Jaintia		436		Voucher		50,748		0		0		0		50,748		50,748							
						Voted-Sixth-Schedule-Jaintia		49		Voucher		6,92,599		0		19,500		0		6,73,099		6,92,599							
						Total Object Head-- I :				14,49,946		0		39,000		0		14,10,946		14,49,946									
					02. Wages	Voted-Sixth-Schedule-Jaintia		1826		Voucher		1,87,816		0		0		0		1,87,816		1,87,816							
						Voted-Sixth-Schedule-Jaintia		1827		Voucher		86,394		0		0		0		86,394		86,394							
						Voted-Sixth-Schedule-Jaintia		699		Voucher		3,31,440		0		0		0		3,31,440		3,31,440							
						Voted-Sixth-Schedule-Jaintia		700		Voucher		1,52,460		0		0		0		1,52,460		1,52,460							
Total Object Head-- 2 :																													

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Jowai Treasury															
D.D.O. :		200002 Assistant Agril. Engineer (Mech) Jaintia Hills District															
Month of Account:		DEC/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages					7,58,110	0	0	0	0	7,58,110	7,58,110	
					06. Medical Treatment	Voted-Sixth-Schedule-Jaintia	2159	Voucher	34,655	0	0	0	34,655	34,655			
									Total Object Head-- 6 :					34,655	0	0	0
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	2179	Voucher	72,600	0	0	0	72,600	72,600			
			Total Object Head-- 11 :					72,600	0	0	0	72,600	72,600				
			Total Sub Head :					23,15,311	0	39,000	0	22,76,311	23,15,311				
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1399	Voucher	6,56,888	0	30,400	0	6,26,488	6,56,888			
						Voted-Sixth-Schedule-Jaintia	2166	Voucher	7,000	0	0	0	7,000	7,000			
						Voted-Sixth-Schedule-Jaintia	437	Voucher	47,748	0	0	0	47,748	47,748			
						Voted-Sixth-Schedule-Jaintia	53	Voucher	6,56,888	0	30,400	0	6,26,488	6,56,888			
					Total Object Head-- 1 :					13,68,524	0	60,800	0	13,07,724	13,68,524		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	2180	Voucher	55,000	0	0	0	55,000	55,000			
			Total Object Head-- 11 :					55,000	0	0	0	55,000	55,000				
			Total Sub Head :					14,23,524	0	60,800	0	13,62,724	14,23,524				
			Total Minor Head 113 :					37,38,835	0	99,800	0	36,39,035	37,38,835				
			Total Sub Major Head 0 :					42,50,733	0	1,16,400	0	41,34,333	42,50,733				

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																				
Department :		Agriculture Department																				
Treasury :		Jowai Treasury																				
D.D.O. :		200002 Assistant Agril. Engineer (Mech) Jaintia Hills District																				
Month of Account:		DEC/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
										8009	-	7610										
2401						Total Major Head	2401 :			42,50,733	0	1,16,400	0	41,34,333	42,50,733							
										Total of Month	:		42,50,733	0	1,16,400	0	41,34,333	42,50,733				
Month of Account:		JAN/2025																				
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
										8009	-	7610										
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	Voted-Sixth-Schedule-Jaintia		149	Voucher	1,54,672	0	0	0	1,54,672	1,54,672							
						Voted-Sixth-Schedule-Jaintia		150	Voucher	71,148	0	0	0	71,148	71,148							
						Voted-Sixth-Schedule-Jaintia		151	Voucher	44,619	0	0	0	44,619	44,619							
						Total Object Head-- 2 :				2,70,439	0	0	0	2,70,439	2,70,439							
						Total Sub Head :				2,70,439	0	0	0	2,70,439	2,70,439							
						Total Minor Head 113 :				2,70,439	0	0	0	2,70,439	2,70,439							
						Total Sub Major Head 0 :				2,70,439	0	0	0	2,70,439	2,70,439							
Total Major Head 2401 :						2,70,439	0	0	0	2,70,439	2,70,439											
										Total of Month	:		2,70,439	0	0	0	2,70,439	2,70,439				
Month of Account:		FEB/2025																				
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)												

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Jowai Treasury														
D.D.O. :		200002 Assistant Agril. Engineer (Mech) Jaintia Hills District														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	100	Voucher	1,28,404	0	8,300	0			1,20,104	1,28,404
						Voted-Sixth-Schedule-Jaintia	99	Voucher	1,09,642	0	0	0		1,09,642	1,09,642	
						Total Object Head-- I :				2,38,046	0	8,300	0	2,29,746	2,38,046	
						Total Sub Head :				2,38,046	0	8,300	0	2,29,746	2,38,046	
						Total Minor Head I :				2,38,046	0	8,300	0	2,29,746	2,38,046	
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	387	Voucher	36,732	0	0	0		36,732	36,732	
						Voted-Sixth-Schedule-Jaintia	98	Voucher	6,94,660	0	19,500	0		6,75,160	6,94,660	
						Total Object Head-- I :				7,31,392	0	19,500	0	7,11,892	7,31,392	
						02. Wages	Voted-Sixth-Schedule-Jaintia	1215	Voucher	1,67,585	0	0	0		1,67,585	1,67,585
							Voted-Sixth-Schedule-Jaintia	1520	Voucher	3,72,360	0	0	0		3,72,360	3,72,360
						Total Object Head-- 2 :				5,39,945	0	0	0	5,39,945	5,39,945	
						Total Sub Head :				12,71,337	0	19,500	0	12,51,837	12,71,337	
			(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	101	Voucher	6,03,592	0	25,900	0		5,77,692	6,03,592	
						Total Object Head-- I :				6,03,592	0	25,900	0	5,77,692	6,03,592	
						Total Sub Head :				6,03,592	0	25,900	0	5,77,692	6,03,592	
						Total Minor Head I13 :				18,74,929	0	45,400	0	18,29,529	18,74,929	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Jowai Treasury														
D.D.O. :		200002 Assistant Agril. Engineer (Mech) Jaintia Hills District														
Month of Account:		FEB/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401		00				Total Sub Major Head 0 :				21,12,975	0	53,700		0	20,59,275	21,12,975
						Total Major Head 2401 :				21,12,975	0	53,700		0	20,59,275	21,12,975
						Total of Month :				21,12,975	0	53,700		0	20,59,275	21,12,975
Month of Account:		MAR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		364	Voucher	1,09,642	0	0		0	1,09,642	1,09,642
						Voted-Sixth-Schedule-Jaintia		365	Voucher	1,28,404	0	8,300		0	1,20,104	1,28,404
						Total Object Head-- 1 :				2,38,046	0	8,300		0	2,29,746	2,38,046
			Total Sub Head :				2,38,046	0	8,300		0	2,29,746	2,38,046			
			(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Jaintia		2288	Voucher	7,066	0	0		0	7,066	7,066
						Total Object Head-- 14 :				7,066	0	0		0	7,066	7,066
						Total Sub Head :				7,066	0	0		0	7,066	7,066
		Total Minor Head 1 :				2,45,112	0	8,300		0	2,36,812	2,45,112				
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		363	Voucher	6,94,660	2,000	19,500		0	6,73,160	6,92,660
						Voted-Sixth-Schedule-Jaintia		660	Voucher	17,271	0	0		0	17,271	17,271

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury		Jowai Treasury														
D.D.O. :		200002		Assistant Agril. Engineer (Mech) Jaintia Hills District												
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				7,11,931	2,000	19,500		0	6,90,431	7,09,931
					02. Wages	Voted-Sixth-Schedule-Jaintia	1737	Voucher	3,61,480	0	0	0	3,61,480	3,61,480		
						Voted-Sixth-Schedule-Jaintia	1782	Voucher	1,71,780	0	0	0	1,71,780	1,71,780		
						Voted-Sixth-Schedule-Jaintia	1783	Voucher	42,000	0	0	0	42,000	42,000		
						Total Object Head-- 2 :			5,75,260	0	0	0	5,75,260	5,75,260		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	2289	Voucher	49,800	0	0	0	49,800	49,800		
						Total Object Head-- 11 :			49,800	0	0	0	49,800	49,800		
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1667	Voucher	1,09,893	0	0	0	1,09,893	1,09,893		
						Voted-Sixth-Schedule-Jaintia	1668	Voucher	1,59,654	0	0	0	1,59,654	1,59,654		
						Voted-Sixth-Schedule-Jaintia	1669	Voucher	1,45,202	0	0	0	1,45,202	1,45,202		
						Voted-Sixth-Schedule-Jaintia	2286	Voucher	1,23,636	0	0	0	1,23,636	1,23,636		
						Voted-Sixth-Schedule-Jaintia	2287	Voucher	99,302	0	0	0	99,302	99,302		
						Total Object Head-- 13 :			6,37,687	0	0	0	6,37,687	6,37,687		
					24. P.O.L.	Voted-Sixth-Schedule-Jaintia	1670	Voucher	3,79,740	0	0	0	3,79,740	3,79,740		
						Voted-Sixth-Schedule-Jaintia	1671	Voucher	11,49,840	0	0	0	11,49,840	11,49,840		

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department															
Treasury		Jowai Treasury															
D.D.O. :		200002		Assistant Agril. Engineer (Mech) Jaintia Hills District													
Month of Account:		MAR/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	24. P.O.L.	Total Object Head-- 24 :			15,29,580	0	0	0	15,29,580	15,29,580			
					27. Minor Works/Maintenance	Voted-Sixth-Schedule-Jaintia	1731	Voucher	4,130	0	0	0	4,130	4,130			
						Voted-Sixth-Schedule-Jaintia	1732	Voucher	87,086	0	0	0	87,086	87,086			
						Voted-Sixth-Schedule-Jaintia	1733	Voucher	2,42,726	0	0	0	2,42,726	2,42,726			
						Voted-Sixth-Schedule-Jaintia	1734	Voucher	88,396	0	0	0	88,396	88,396			
						Voted-Sixth-Schedule-Jaintia	1778	Voucher	76,216	0	0	0	76,216	76,216			
						Voted-Sixth-Schedule-Jaintia	1779	Voucher	55,386	0	0	0	55,386	55,386			
						Voted-Sixth-Schedule-Jaintia	1780	Voucher	14,995	0	0	0	14,995	14,995			
						Voted-Sixth-Schedule-Jaintia	1781	Voucher	2,53,042	0	0	0	2,53,042	2,53,042			
						Voted-Sixth-Schedule-Jaintia	1804	Voucher	1,12,850	0	0	0	1,12,850	1,12,850			
						Voted-Sixth-Schedule-Jaintia	1805	Voucher	2,54,085	0	0	0	2,54,085	2,54,085			
						Voted-Sixth-Schedule-Jaintia	1806	Voucher	34,998	0	0	0	34,998	34,998			
						Voted-Sixth-Schedule-Jaintia	1807	Voucher	30,633	0	0	0	30,633	30,633			
						Total Object Head-- 27 :			12,54,543	0	0	0	12,54,543	12,54,543			
					Total Sub Head :									47,58,801	2,000	19,500	0
						(04) Land Reclamation Scheme(Including	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	366	Voucher	6,03,592	1,000	25,900	0	5,76,692	6,02,592

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Jowai Treasury														
D.D.O. :		200002 Assistant Agril. Engineer (Mech) Jaintia Hills District														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				6,03,592	1,000	25,900	0	5,76,692	6,02,592	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	2267	Voucher	39,840	0	0	0	39,840	39,840		
					Total Object Head-- II :				39,840	0	0	0	39,840	39,840		
					Total Sub Head :				6,43,432	1,000	25,900	0	6,16,532	6,42,432		
					Total Minor Head III :				54,02,233	3,000	45,400	0	53,53,833	53,99,233		
					Total Sub Major Head 0 :				56,47,345	3,000	53,700	0	55,90,645	56,44,345		
					Total Major Head 2401 :				56,47,345	3,000	53,700	0	55,90,645	56,44,345		
						Total of Month :	56,47,345	3,000	53,700	0	55,90,645	56,44,345				
						Total of DDO 200002 :	2,98,71,692	3,000	6,67,400	0	2,92,01,292	2,98,68,692				
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :															2,98,68,692	
Summary of DDO wise expenditure																
2401	00	1	(02) District Offices				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia						28,31,155
2401	00	1	(02) District Offices				0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia						79,993
(07) Payment Due To Meseb/Municipal							14.Rents,Rates And		Voted-Sixth-Schedule-Jaintia							

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Department :	Agriculture Department						
Treasury	Jowai Treasury						
D.D.O. :	200002	Assistant Agril. Engineer (Mech) Jaintia Hills District					
<u>Summary of DDO wise expenditure</u>							
2401	00	1	Board/Telephone Bill (Bsnl) (Agri.)	0	Taxes	7,066	
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	83,87,481	
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	Voted-Sixth-Schedule-Jaintia	66,71,548
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	06. Medical Treatment	Voted-Sixth-Schedule-Jaintia	85,361
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	2,59,800
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	6,37,687
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	24. P.O.L.	Voted-Sixth-Schedule-Jaintia	15,29,580
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Jaintia	12,54,543
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	78,29,638
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	2,94,840
							2,98,68,692

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury		Jowai Treasury													
D.D.O. :		200003 District Horticulture Officer Jaintia Hills Jowai													
Month of Account:		APR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	374	Voucher	3,02,638	0	0	0	3,02,638	3,02,638	
						Voted-Sixth-Schedule-Jaintia	380	Voucher	1,62,644	0	5,000	4,400	1,53,244	1,62,644	
						Voted-Sixth-Schedule-Jaintia	816	Voucher	15,728	0	0	0	15,728	15,728	
						Voted-Sixth-Schedule-Jaintia	821	Voucher	8,136	0	0	0	8,136	8,136	
						Total Object Head-- I :			4,89,146	0	5,000	4,400	4,79,746	4,89,146	
						Total Sub Head :			4,89,146	0	5,000	4,400	4,79,746	4,89,146	
						Total Minor Head I :			4,89,146	0	5,000	4,400	4,79,746	4,89,146	
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	372	Voucher	85,435	0	0	0	85,435	85,435	
						Voted-Sixth-Schedule-Jaintia	379	Voucher	2,59,632	0	6,000	2,200	2,51,432	2,59,632	
						Voted-Sixth-Schedule-Jaintia	820	Voucher	4,360	0	0	0	4,360	4,360	
						Voted-Sixth-Schedule-Jaintia	825	Voucher	12,928	0	0	0	12,928	12,928	
						Total Object Head-- I :			3,62,355	0	6,000	2,200	3,54,155	3,62,355	
						Total Sub Head :			3,62,355	0	6,000	2,200	3,54,155	3,62,355	
						Total Minor Head 108 :			3,62,355	0	6,000	2,200	3,54,155	3,62,355	
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	373	Voucher	1,56,704	0	0	0	1,56,704	1,56,704	
						Voted-Sixth-Schedule-Jaintia	381	Voucher	4,64,343	0	34,750	7,600	4,21,993	4,64,343	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Jowai Treasury													
D.D.O. :		200003 District Horticulture Officer Jaintia Hills Jowai													
Month of Account:		APR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	817	Voucher	7,984	0	0	0	7,984	7,984	
						Voted-Sixth-Schedule-Jaintia	819	Voucher	3,948	0	0	0	3,948	3,948	
						Voted-Sixth-Schedule-Jaintia	823	Voucher	23,104	0	0	0	23,104	23,104	
						Total Object Head-- 1 :				6,56,083	0	34,750	7,600	6,13,733	6,56,083
						Total Sub Head :				6,56,083	0	34,750	7,600	6,13,733	6,56,083
						Total Minor Head 119 :				6,56,083	0	34,750	7,600	6,13,733	6,56,083
						Total Sub Major Head 0 :				15,07,584	0	45,750	14,200	14,47,634	15,07,584
Total Major Head 2401 :							15,07,584	0	45,750	14,200	14,47,634	15,07,584			
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	348	Voucher	78,857	0	0	0	78,857	78,857	
						Voted-Sixth-Schedule-Jaintia	349	Voucher	1,72,596	0	19,700	2,200	1,50,696	1,72,596	
						Voted-Sixth-Schedule-Jaintia	766	Voucher	3,992	0	0	0	3,992	3,992	
						Voted-Sixth-Schedule-Jaintia	768	Voucher	8,648	0	0	0	8,648	8,648	
						Total Object Head-- 1 :				2,64,093	0	19,700	2,200	2,42,193	2,64,093
						Total Sub Head :				2,64,093	0	19,700	2,200	2,42,193	2,64,093
						(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	347	Voucher	1,83,533	0	12,400	0
Voted-Sixth-Schedule-Jaintia	767	Voucher	9,848	0	0				0	9,848	9,848				

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Jowai Treasury														
D.D.O. :		200003 District Horticulture Officer Jaintia Hills Jowai														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				1,93,381	0	12,400		0	1,80,981	1,93,381
						Total Sub Head :				1,93,381	0	12,400		0	1,80,981	1,93,381
						Total Minor Head 101 :				4,57,474	0	32,100		2,200	4,23,174	4,57,474
						Total Sub Major Head I :				4,57,474	0	32,100		2,200	4,23,174	4,57,474
						Total Major Head 2435 :				4,57,474	0	32,100		2,200	4,23,174	4,57,474
						Total of Month :				19,65,058	0	77,850		16,400	18,70,808	19,65,058
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	428	Voucher	3,02,638	0	0		0	3,02,638	3,02,638
							Voted-Sixth-Schedule-Jaintia	468	Voucher	1,62,644	0	6,000		4,400	1,52,244	1,62,644
						Total Object Head-- I :				4,65,282	0	6,000		4,400	4,54,882	4,65,282
					02. Wages		Voted-Sixth-Schedule-Jaintia	564	Voucher	1,29,611	0	0		0	1,29,611	1,29,611
							Voted-Sixth-Schedule-Jaintia	858	Voucher	1,25,430	0	0		0	1,25,430	1,25,430
							Voted-Sixth-Schedule-Jaintia	863	Voucher	12,462	0	0		0	12,462	12,462
							Voted-Sixth-	864	Voucher	12,060	0	0		0	12,060	12,060

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department :		Agriculture Department																	
Treasury :		Jowai Treasury																	
D.D.O. :		200003 District Horticulture Officer Jaintia Hills Jowai																	
Month of Account:		MAY/2024																	
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages	Total Object Head-- 2 :					2,79,563	0	0	0	2,79,563	2,79,563			
								Total Sub Head :					7,44,845	0	6,000	4,400	7,34,445	7,44,845	
								Total Minor Head 1 :					7,44,845	0	6,000	4,400	7,34,445	7,44,845	
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	434	Voucher	85,435	0	0	0	85,435	85,435					
						Voted-Sixth-Schedule-Jaintia	471	Voucher	2,59,632	0	6,000	2,200	2,51,432	2,59,632					
								Total Object Head-- 1 :					3,45,067	0	6,000	2,200	3,36,867	3,45,067	
								Total Sub Head :					3,45,067	0	6,000	2,200	3,36,867	3,45,067	
			(24) Regional Centre For Training And Production Of Mushroom	0	02. Wages	Voted-Sixth-Schedule-Jaintia	559	Voucher	78,089	0	0	0	78,089	78,089					
						Voted-Sixth-Schedule-Jaintia	562	Voucher	50,000	0	0	0	50,000	50,000					
						Voted-Sixth-Schedule-Jaintia	857	Voucher	50,000	0	0	0	50,000	50,000					
						Voted-Sixth-Schedule-Jaintia	906	Voucher	75,570	0	0	0	75,570	75,570					
								Total Object Head-- 2 :					2,53,659	0	0	0	2,53,659	2,53,659	
								Total Sub Head :					2,53,659	0	0	0	2,53,659	2,53,659	
							Total Minor Head 108 :					5,98,726	0	6,000	2,200	5,90,526	5,98,726		
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	430	Voucher	1,56,704	0	0	0	1,56,704	1,56,704					
						Voted-Sixth-Schedule-Jaintia	464	Voucher	4,65,001	0	34,750	7,600	4,22,651	4,65,001					

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Demand :			43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :			Agriculture Department																
Treasury			Jowai Treasury																
D.D.O. :			200003 District Horticulture Officer Jaintia Hills Jowai																
Month of Account:			MAY/2024																
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :						6,21,705	0	34,750	7,600		5,79,355	6,21,705	
						Total Sub Head :						6,21,705	0	34,750	7,600		5,79,355	6,21,705	
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Jaintia	557	Voucher			84,692	0	0	0		84,692	84,692	
							Voted-Sixth-Schedule-Jaintia	561	Voucher			1,44,460	0	0	0		1,44,460	1,44,460	
							Voted-Sixth-Schedule-Jaintia	563	Voucher			93,806	0	0	0		93,806	93,806	
							Voted-Sixth-Schedule-Jaintia	856	Voucher			1,39,800	0	0	0		1,39,800	1,39,800	
							Voted-Sixth-Schedule-Jaintia	860	Voucher			87,352	0	0	0		87,352	87,352	
							Voted-Sixth-Schedule-Jaintia	861	Voucher			81,960	0	0	0		81,960	81,960	
							Total Object Head-- 2 :					6,32,070	0	0	0		6,32,070	6,32,070	
						Total Sub Head :						6,32,070	0	0	0		6,32,070	6,32,070	
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Jaintia	558	Voucher			79,763	0	0	0		79,763	79,763	
							Voted-Sixth-Schedule-Jaintia	560	Voucher			1,62,750	0	0	0		1,62,750	1,62,750	
							Voted-Sixth-Schedule-Jaintia	859	Voucher			77,190	0	0	0		77,190	77,190	
							Voted-Sixth-Schedule-Jaintia	862	Voucher			1,57,500	0	0	0		1,57,500	1,57,500	
							Total Object Head-- 2 :					4,77,203	0	0	0		4,77,203	4,77,203	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Jowai Treasury														
D.D.O. :		200003 District Horticulture Officer Jaintia Hills Jowai														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(41) Maintenance Of Horti-Hubs		Total Sub Head :				4,77,203	0	0	0	4,77,203	4,77,203		
					Total Minor Head 119 :				17,30,978	0	34,750	7,600	16,88,628	17,30,978		
					Total Sub Major Head 0 :				30,74,549	0	46,750	14,200	30,13,599	30,74,549		
					Total Major Head 2401 :				30,74,549	0	46,750	14,200	30,13,599	30,74,549		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	35	Voucher	1,72,596	0	19,700	2,200	1,50,696	1,72,596		
						Voted-Sixth-Schedule-Jaintia	36	Voucher	78,857	0	0	0	78,857	78,857		
						Total Object Head-- 1 :			2,51,453	0	19,700	2,200	2,29,553	2,51,453		
					02. Wages	Voted-Sixth-Schedule-Jaintia	39	Voucher	86,397	0	0	0	86,397	86,397		
						Voted-Sixth-Schedule-Jaintia	831	Voucher	12,462	0	0	0	12,462	12,462		
						Voted-Sixth-Schedule-Jaintia	901	Voucher	83,610	0	0	0	83,610	83,610		
					Total Object Head-- 2 :			1,82,469	0	0	0	1,82,469	1,82,469			
					Total Sub Head :			4,33,922	0	19,700	2,200	4,12,022	4,33,922			
			(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	34	Voucher	1,83,533	0	12,400	0	1,71,133	1,83,533		
						Total Object Head-- 1 :			1,83,533	0	12,400	0	1,71,133	1,83,533		
						Total Sub Head :			1,83,533	0	12,400	0	1,71,133	1,83,533		
						Total Minor Head 101 :				6,17,455	0	32,100	2,200	5,83,155	6,17,455	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Jowai Treasury														
D.D.O. :		200003 District Horticulture Officer Jaintia Hills Jowai														
Month of Account:		MAY/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	Total Sub Major Head I :						6,17,455	0	32,100	2,200	5,83,155	6,17,455			
						Total Major Head 2435 :	6,17,455	0	32,100	2,200	5,83,155	6,17,455				
						Total of Month :	36,92,004	0	78,850	16,400	35,96,754	36,92,004				
Month of Account:		JUN/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	134	Voucher	3,02,638	0	0	0	3,02,638	3,02,638		
						Voted-Sixth-Schedule-Jaintia	141	Voucher	1,11,073	0	6,000	4,400	1,00,673	1,11,073		
						Total Object Head-- I :				4,13,711	0	6,000	4,400	4,03,311	4,13,711	
					02. Wages	Voted-Sixth-Schedule-Jaintia	551	Voucher	1,42,073	0	0	0	1,42,073	1,42,073		
						Voted-Sixth-Schedule-Jaintia	561	Voucher	12,462	0	0	0	12,462	12,462		
						Total Object Head-- 2 :				1,54,535	0	0	0	1,54,535	1,54,535	
		Total Sub Head :						5,68,246	0	6,000	4,400	5,57,846	5,68,246			
		Total Minor Head I :						5,68,246	0	6,000	4,400	5,57,846	5,68,246			
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	143	Voucher	2,59,632	0	6,000	2,200	2,51,432	2,59,632		
						Voted-Sixth-Schedule-Jaintia	145	Voucher	85,435	0	0	0	85,435	85,435		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																												
Department :		Agriculture Department																												
Treasury :		Jowai Treasury																												
D.D.O. :		200003 District Horticulture Officer Jaintia Hills Jowai																												
Month of Account:		JUN/2024																												
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-		0		(01) Salaries, Sumtuary Allowance		Total Object Head-- 1 :										3,45,067		0		6,000		2,200		3,36,867		3,45,067	
									Total Sub Head :										3,45,067		0		6,000		2,200		3,36,867		3,45,067	
			(24) Regional Centre For Training And Production Of Mushroom		0		02. Wages		Voted-Sixth-Schedule-Jaintia		548		Voucher		78,089		0		0		0		78,089		78,089					
									Voted-Sixth-Schedule-Jaintia		550		Voucher		50,000		0		0		0		50,000		50,000					
									Total Object Head-- 2 :										1,28,089		0		0		0		1,28,089		1,28,089	
									Total Sub Head :										1,28,089		0		0		0		1,28,089		1,28,089	
		Total Minor Head 108 :										4,73,156		0		6,000		2,200		4,64,956		4,73,156								
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		135		Voucher		4,65,001		0		34,750		7,600		4,22,651		4,65,001					
									Voted-Sixth-Schedule-Jaintia		139		Voucher		1,56,704		0		0		0		1,56,704		1,56,704					
									Total Object Head-- 1 :										6,21,705		0		34,750		7,600		5,79,355		6,21,705	
									Total Sub Head :										6,21,705		0		34,750		7,600		5,79,355		6,21,705	
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries		0		02. Wages		Voted-Sixth-Schedule-Jaintia		556		Voucher		1,42,852		0		0		0		1,42,852		1,42,852					
									Voted-Sixth-Schedule-Jaintia		558		Voucher		93,806		0		0		0		93,806		93,806					
		Voted-Sixth-Schedule-Jaintia							559		Voucher		84,692		0		0		0		84,692		84,692							
		Total Object Head-- 2 :										3,21,350		0		0		0		3,21,350		3,21,350								
		Total Sub Head :										3,21,350		0		0		0		3,21,350		3,21,350								

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Jowai Treasury														
D.D.O. :		200003 District Horticulture Officer Jaintia Hills Jowai														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Jaintia		553	Voucher	1,62,750	0	0		0	1,62,750	1,62,750
						Voted-Sixth-Schedule-Jaintia		555	Voucher	79,763	0	0		0	79,763	79,763
						Total Object Head-- 2 :				2,42,513	0	0	0	2,42,513	2,42,513	
					Total Sub Head :				2,42,513	0	0	0	2,42,513	2,42,513		
					Total Minor Head 119 :				11,85,568	0	34,750	7,600	11,43,218	11,85,568		
					Total Sub Major Head 0 :				22,26,970	0	46,750	14,200	21,66,020	22,26,970		
					Total Major Head 2401 :				22,26,970	0	46,750	14,200	21,66,020	22,26,970		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		26	Voucher	78,857	0	0		0	78,857	78,857
						Voted-Sixth-Schedule-Jaintia		28	Voucher	1,72,596	0	19,700	2,200	1,50,696	1,72,596	
						Total Object Head-- 1 :				2,51,453	0	19,700	2,200	2,29,553	2,51,453	
					02. Wages	Voted-Sixth-Schedule-Jaintia		583	Voucher	86,397	0	0		0	86,397	86,397
						Total Object Head-- 2 :				86,397	0	0	0	86,397	86,397	
					Total Sub Head :				3,37,850	0	19,700	2,200	3,15,950	3,37,850		
			(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		27	Voucher	1,83,533	0	12,400		0	1,71,133	1,83,533
						Total Object Head-- 1 :				1,83,533	0	12,400	0	1,71,133	1,83,533	
					Total Sub Head :				1,83,533	0	12,400	0	1,71,133	1,83,533		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department :		Agriculture Department																	
Treasury		Jowai Treasury																	
D.D.O. :		200003 District Horticulture Officer Jaintia Hills Jowai																	
Month of Account:		JUN/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2435	01	101	Total Minor Head 101 :						5,21,383	0	32,100	2,200	4,87,083	5,21,383					
			Total Sub Major Head 1 :						5,21,383	0	32,100	2,200	4,87,083	5,21,383					
			Total Major Head 2435 :						5,21,383	0	32,100	2,200	4,87,083	5,21,383					
Total of Month :									27,48,353	0	78,850	16,400	26,53,103	27,48,353					
Month of Account:		JUL/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	181	Voucher	1,11,073	0	6,000	4,400	1,00,673	1,11,073					
							183	Voucher	3,02,638	0	0	0	3,02,638	3,02,638					
							Total Object Head-- 1 :			4,13,711	0	6,000	4,400	4,03,311	4,13,711				
				0	02. Wages	Voted-Sixth-Schedule-Jaintia	1051	Voucher	1,49,550	0	0	0	1,49,550	1,49,550					
							Total Object Head-- 2 :			1,49,550	0	0	0	1,49,550	1,49,550				
							Total Sub Head :			5,63,261	0	6,000	4,400	5,52,861	5,63,261				
				Total Minor Head 1 :					5,63,261	0	6,000	4,400	5,52,861	5,63,261					
	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	161	Voucher	2,59,632	0	6,000	2,200	2,51,432	2,59,632						
						164	Voucher	85,435	0	0	0	85,435	85,435						

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Jowai Treasury															
D.D.O. :		200003 District Horticulture Officer Jaintia Hills Jowai															
Month of Account:		JUL/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					3,45,067	0	6,000	2,200		3,36,867	3,45,067
						Total Sub Head :					3,45,067	0	6,000	2,200		3,36,867	3,45,067
			(24) Regional Centre For Training And Production Of Mushroom	0	02. Wages	Voted-Sixth-Schedule-Jaintia		1032	Voucher	50,000	0	0	0		50,000	50,000	
						Voted-Sixth-Schedule-Jaintia		1035	Voucher	75,570	0	0	0		75,570	75,570	
						Total Object Head-- 2 :					1,25,570	0	0	0		1,25,570	1,25,570
						Total Sub Head :					1,25,570	0	0	0		1,25,570	1,25,570
		Total Minor Head 108 :					4,70,637	0	6,000	2,200		4,62,437	4,70,637				
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		158	Voucher	1,56,704	0	0	0		1,56,704	1,56,704	
						Voted-Sixth-Schedule-Jaintia		182	Voucher	4,65,001	0	28,000	7,600		4,29,401	4,65,001	
						Total Object Head-- 1 :					6,21,705	0	28,000	7,600		5,86,105	6,21,705
						Total Sub Head :					6,21,705	0	28,000	7,600		5,86,105	6,21,705
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Jaintia		1037	Voucher	90,780	0	0	0		90,780	90,780	
						Voted-Sixth-Schedule-Jaintia		1039	Voucher	81,960	0	0	0		81,960	81,960	
						Voted-Sixth-Schedule-Jaintia		1047	Voucher	1,39,800	0	0	0		1,39,800	1,39,800	
						Total Object Head-- 2 :					3,12,540	0	0	0		3,12,540	3,12,540
		Total Sub Head :					3,12,540	0	0	0		3,12,540	3,12,540				

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Jowai Treasury													
D.D.O. :		200003 District Horticulture Officer Jaintia Hills Jowai													
Month of Account:		JUL/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1042	Voucher	24,522	0	0	0	0	24,522	24,522
						Voted-Sixth-Schedule-Jaintia	1043	Voucher	1,69,560	0	0	0	0	1,69,560	1,69,560
						Voted-Sixth-Schedule-Jaintia	1048	Voucher	89,250	0	0	0	0	89,250	89,250
						Total Object Head-- 2 :			2,83,332	0	0	0	0	2,83,332	2,83,332
						Total Sub Head :			2,83,332	0	0	0	0	2,83,332	2,83,332
						Total Minor Head 119 :			12,17,577	0	28,000	7,600	0	11,81,977	12,17,577
						Total Sub Major Head 0 :			22,51,475	0	40,000	14,200	0	21,97,275	22,51,475
Total Major Head 2401 :			22,51,475	0	40,000	14,200	0	21,97,275	22,51,475						
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	11	Voucher	78,857	0	0	0	0	78,857	78,857
						Voted-Sixth-Schedule-Jaintia	13	Voucher	1,72,596	0	19,700	2,200	0	1,50,696	1,72,596
						Total Object Head-- 1 :			2,51,453	0	19,700	2,200	0	2,29,553	2,51,453
					02. Wages	Voted-Sixth-Schedule-Jaintia	999	Voucher	59,490	0	0	0	0	59,490	59,490
						Total Object Head-- 2 :			59,490	0	0	0	0	59,490	59,490
			Total Sub Head :			3,10,943	0	19,700	2,200	0	2,89,043	3,10,943			
			(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	12	Voucher	1,83,533	0	12,400	0	0	1,71,133	1,83,533
						Total Object Head-- 1 :			1,83,533	0	12,400	0	0	1,71,133	1,83,533

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Department :		Agriculture Department															
Treasury :		Jowai Treasury															
D.D.O. :		200003 District Horticulture Officer Jaintia Hills Jowai															
Month of Account:		JUL/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2435		01	101	(02) Fruit Processing Centre			Total Sub Head :				1,83,533	0	12,400		0	1,71,133	1,83,533
							Total Minor Head 101 :				4,94,476	0	32,100		2,200	4,60,176	4,94,476
							Total Sub Major Head 1 :				4,94,476	0	32,100		2,200	4,60,176	4,94,476
							Total Major Head 2435 :				4,94,476	0	32,100		2,200	4,60,176	4,94,476
							Total of Month :				27,45,951	0	72,100		16,400	26,57,451	27,45,951
Month of Account:		AUG/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401		00	001	(04) District Offices (Horticulture)		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	431	Voucher	1,14,338	0	6,000		4,400	1,03,938	1,14,338
								Voted-Sixth-Schedule-Jaintia	432	Voucher	3,08,787	0	0		0	3,08,787	3,08,787
							Total Object Head-- 1 :				4,23,125	0	6,000		4,400	4,12,725	4,23,125
							02. Wages	Voted-Sixth-Schedule-Jaintia	804	Voucher	1,54,535	0	0		0	1,54,535	1,54,535
							Total Object Head-- 2 :				1,54,535	0	0		0	1,54,535	1,54,535
							(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1279	Voucher	10,000	0	0		0	10,000	10,000
								Voted-Sixth-Schedule-Jaintia	1286	Voucher	16,008	0	0		0	16,008	16,008
								Voted-Sixth-	1490	Voucher	15,984	0	0		0	15,984	15,984

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Jowai Treasury														
D.D.O. :		200003 District Horticulture Officer Jaintia Hills Jowai														
Month of Account:		AUG/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1493	Voucher	3,000	0	0	0		3,000	3,000	
					Total Object Head-- 11 :				44,992	0	0	0	44,992	44,992		
					Total Sub Head :				6,22,652	0	6,000	4,400	6,12,252	6,22,652		
					Total Minor Head 1 :				6,22,652	0	6,000	4,400	6,12,252	6,22,652		
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	430	Voucher	2,65,210	0	6,000	2,200	2,57,010	2,65,210		
						Voted-Sixth-Schedule-Jaintia	445	Voucher	85,435	0	0	0	85,435	85,435		
						Total Object Head-- 1 :				3,50,645	0	6,000	2,200	3,42,445	3,50,645	
						Total Sub Head :				3,90,645	0	6,000	2,200	3,82,445	3,90,645	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1276	Voucher	9,000	0	0	0	9,000	9,000		
						Voted-Sixth-Schedule-Jaintia	1283	Voucher	15,000	0	0	0	15,000	15,000		
						Voted-Sixth-Schedule-Jaintia	1288	Voucher	8,000	0	0	0	8,000	8,000		
						Voted-Sixth-Schedule-Jaintia	1536	Voucher	8,000	0	0	0	8,000	8,000		
						Total Object Head-- 11 :				40,000	0	0	0	40,000	40,000	
					Total Sub Head :				3,90,645	0	6,000	2,200	3,82,445	3,90,645		
		(24) Regional Centre For Training And Production Of Mushroom	0	02. Wages		Voted-Sixth-Schedule-Jaintia	805	Voucher	78,089	0	0	0	78,089	78,089		
						Voted-Sixth-Schedule-Jaintia	806	Voucher	50,000	0	0	0	50,000	50,000		
						Total Object Head-- 2 :				1,28,089	0	0	0	1,28,089	1,28,089	

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Demand :				43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :				Agriculture Department															
Treasury :				Jowai Treasury															
D.D.O. :				200003	District Horticulture Officer	Jaintia Hills	Jowai												
Month of Account:				AUG/2024															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610			
2401	00	108	(24) Regional Centre For Training And Production Of Mushroom	Total Sub Head :						1,28,089	0	0	0	1,28,089	1,28,089				
				Total Minor Head 108 :						5,18,734	0	6,000	2,200	5,10,534	5,18,734				
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	434	Voucher	4,76,801	0	28,000	7,600	4,41,201	4,76,801					
						Voted-Sixth-Schedule-Jaintia	694	Voucher	1,61,004	0	0	0	1,61,004	1,61,004					
				Total Object Head-- I :						6,37,805	0	28,000	7,600	6,02,205	6,37,805				
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1281	Voucher	15,000	0	0	0	15,000	15,000						
					Voted-Sixth-Schedule-Jaintia	1491	Voucher	14,990	0	0	0	14,990	14,990						
					Voted-Sixth-Schedule-Jaintia	1492	Voucher	15,000	0	0	0	15,000	15,000						
					Total Object Head-- II :						44,990	0	0	0	44,990	44,990			
				Total Sub Head :						6,82,795	0	28,000	7,600	6,47,195	6,82,795				
				(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Jaintia	801	Voucher	84,692	0	0	0	84,692	84,692				
							Voted-Sixth-Schedule-Jaintia	802	Voucher	1,44,460	0	0	0	1,44,460	1,44,460				
		Voted-Sixth-Schedule-Jaintia	803				Voucher	93,806	0	0	0	93,806	93,806						
		Total Object Head-- 2 :						3,22,958	0	0	0	3,22,958	3,22,958						
		Total Sub Head :						3,22,958	0	0	0	3,22,958	3,22,958						
		(41) Maintenance Of	0				02. Wages	Voted-Sixth-	807	Voucher	92,225	0	0	0	92,225	92,225			

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Jowai Treasury														
D.D.O. :		200003 District Horticulture Officer Jaintia Hills Jowai														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Jaintia	808	Voucher	12,060	0	0	0	12,060	12,060		
						Voted-Sixth-Schedule-Jaintia	809	Voucher	1,75,212	0	0	0	1,75,212	1,75,212		
						Total Object Head-- 2 :				2,79,497	0	0	0	2,79,497	2,79,497	
					Total Sub Head :				2,79,497	0	0	0	2,79,497	2,79,497		
					Total Minor Head 119 :				12,85,250	0	28,000	7,600	12,49,650	12,85,250		
					Total Sub Major Head 0 :				24,26,636	0	40,000	14,200	23,72,436	24,26,636		
Total Major Head 2401 :				24,26,636	0	40,000	14,200	23,72,436	24,26,636							
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	130	Voucher	81,002	0	0	0	81,002	81,002		
						Voted-Sixth-Schedule-Jaintia	133	Voucher	1,73,840	0	19,700	2,200	1,51,940	1,73,840		
						Total Object Head-- 1 :				2,54,842	0	19,700	2,200	2,32,942	2,54,842	
					02. Wages	Voted-Sixth-Schedule-Jaintia	781	Voucher	61,473	0	0	0	61,473	61,473		
						Total Object Head-- 2 :				61,473	0	0	0	61,473	61,473	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1315	Voucher	12,000	0	0	0	12,000	12,000		
						Voted-Sixth-Schedule-Jaintia	1471	Voucher	15,000	0	0	0	15,000	15,000		
						Voted-Sixth-Schedule-Jaintia	1472	Voucher	3,000	0	0	0	3,000	3,000		
						Total Object Head-- 11 :				30,000	0	0	0	30,000	30,000	

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury		Jowai Treasury														
D.D.O. :		200003		District Horticulture Officer Jaintia Hills Jowai												
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy			Total Sub Head :				3,46,315	0	19,700	2,200		3,24,415	3,46,315
			(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	132	Voucher	1,83,533	0	12,400	0		1,71,133	1,83,533	
						Total Object Head-- I :				1,83,533	0	12,400	0		1,71,133	1,83,533
			06. Medical Treatment			Voted-Sixth-Schedule-Jaintia	1312	Voucher	92,463	0	0	0		92,463	92,463	
						Total Object Head-- 6 :				92,463	0	0	0		92,463	92,463
			(11) Travel Expenses, Conveyance Allowances			Voted-Sixth-Schedule-Jaintia	1193	Voucher	25,000	0	0	0		25,000	25,000	
						Total Object Head-- II :				25,000	0	0	0		25,000	25,000
						Total Sub Head :				3,00,996	0	12,400	0		2,88,596	3,00,996
						Total Minor Head 101 :				6,47,311	0	32,100	2,200		6,13,011	6,47,311
						Total Sub Major Head I :				6,47,311	0	32,100	2,200		6,13,011	6,47,311
						Total Major Head 2435 :				6,47,311	0	32,100	2,200		6,13,011	6,47,311
						Total of Month :				30,73,947	0	72,100	16,400		29,85,447	30,73,947
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401		001	(04) District Offices	0	(01) Salaries, Sumtuary	Voted-Sixth-	391	Voucher	3,08,787	0	0	0		3,08,787	3,08,787	

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																																	
Department : Agriculture Department																																	
Treasury Jowai Treasury																																	
D.D.O. : 200003 District Horticulture Officer Jaintia Hills Jowai																																	
Month of Account: SEP/2024																																	
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)												Gross Amount (A.G.)							
											8009	-	7610																				
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	393	Voucher	1,14,338	0	6,000	4,400	1,03,938	1,14,338																			
					Total Object Head-- 1 :				4,23,125	0	6,000	4,400	4,12,725	4,23,125																			
					02. Wages	Voted-Sixth-Schedule-Jaintia	824	Voucher	1,17,068	0	0	0	1,17,068	1,17,068																			
									Total Object Head-- 2 :				1,17,068	0	0	0	1,17,068	1,17,068															
									Total Sub Head :				5,40,193	0	6,000	4,400	5,29,793	5,40,193															
					Total Minor Head 1 :				5,40,193	0	6,000	4,400	5,29,793	5,40,193																			
					108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	394	Voucher	2,65,210	0	6,000	2,200	2,57,010	2,65,210																
		Voted-Sixth-Schedule-Jaintia	395	Voucher					85,435	0	0	0	85,435	85,435																			
		Total Object Head-- 1 :							3,50,645	0	6,000	2,200	3,42,445	3,50,645																			
		Total Sub Head :							3,50,645	0	6,000	2,200	3,42,445	3,50,645																			
		Total Minor Head 108 :							4,78,734	0	6,000	2,200	4,70,534	4,78,734																			
		(24) Regional Centre For Training And Production Of Mushroom	0	02. Wages		Voted-Sixth-Schedule-Jaintia	825	Voucher	50,000	0	0	0	50,000	50,000																			
						Voted-Sixth-Schedule-Jaintia	828	Voucher	78,089	0	0	0	78,089	78,089																			
						Total Object Head-- 2 :				1,28,089	0	0	0	1,28,089	1,28,089																		
						Total Sub Head :				1,28,089	0	0	0	1,28,089	1,28,089																		
						Total Minor Head 108 :				4,78,734	0	6,000	2,200	4,70,534	4,78,734																		
		119	(03) Development In Horticulture Including	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	26	Voucher	1,61,004	0	0	0	1,61,004	1,61,004																			

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Jowai Treasury															
D.D.O. :		200003 District Horticulture Officer Jaintia Hills Jowai															
Month of Account:		SEP/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	392	Voucher	4,76,801	0	28,000		7,600	4,41,201	4,76,801	
						Total Object Head-- 1 :				6,37,805	0	28,000		7,600	6,02,205	6,37,805	
						Total Sub Head :				6,37,805	0	28,000		7,600	6,02,205	6,37,805	
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Jaintia	1398	Voucher	19,296	0	0		0	19,296	19,296	
							Voted-Sixth-Schedule-Jaintia	826	Voucher	84,692	0	0		0	84,692	84,692	
							Voted-Sixth-Schedule-Jaintia	827	Voucher	93,806	0	0		0	93,806	93,806	
							Voted-Sixth-Schedule-Jaintia	831	Voucher	1,44,460	0	0		0	1,44,460	1,44,460	
						Total Object Head-- 2 :				3,42,254	0	0		0	3,42,254	3,42,254	
						Total Sub Head :				3,42,254	0	0		0	3,42,254	3,42,254	
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Jaintia	829	Voucher	69,310	0	0		0	69,310	69,310	
							Voted-Sixth-Schedule-Jaintia	830	Voucher	1,31,813	0	0		0	1,31,813	1,31,813	
						Total Object Head-- 2 :				2,01,123	0	0		0	2,01,123	2,01,123	
						Total Sub Head :				2,01,123	0	0		0	2,01,123	2,01,123	
			Total Minor Head				119 :				11,81,182	0	28,000		7,600	11,45,582	11,81,182
			Total Sub Major Head				0 :				22,00,109	0	40,000		14,200	21,45,909	22,00,109
			Total Major Head				2401 :				22,00,109	0	40,000		14,200	21,45,909	22,00,109

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Jowai Treasury														
D.D.O. :		200003 District Horticulture Officer Jaintia Hills Jowai														
Month of Account:		SEP/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	23	Voucher	81,002	0	0	0	81,002	81,002		
						Voted-Sixth-Schedule-Jaintia	25	Voucher	1,02,365	0	15,000	2,200	85,165	1,02,365		
						Total Object Head-- 1 :				1,83,367	0	15,000	2,200	1,66,167	1,83,367	
					02. Wages	Voted-Sixth-Schedule-Jaintia	818	Voucher	61,473	0	0	0	61,473	61,473		
						Total Object Head-- 2 :				61,473	0	0	0	61,473	61,473	
					Total Sub Head :					2,44,840	0	15,000	2,200	2,27,640	2,44,840	
			(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	24	Voucher	1,83,533	0	12,400	0	1,71,133	1,83,533		
						Total Object Head-- 1 :				1,83,533	0	12,400	0	1,71,133	1,83,533	
					06. Medical Treatment	Voted-Sixth-Schedule-Jaintia	1125	Voucher	52,820	0	0	0	52,820	52,820		
						Total Object Head-- 6 :				52,820	0	0	0	52,820	52,820	
					Total Sub Head :					2,36,353	0	12,400	0	2,23,953	2,36,353	
					Total Minor Head 101 :					4,81,193	0	27,400	2,200	4,51,593	4,81,193	
			Total Sub Major Head 1 :					4,81,193	0	27,400	2,200	4,51,593	4,81,193			
			Total Major Head 2435 :					4,81,193	0	27,400	2,200	4,51,593	4,81,193			
Total of Month :					26,81,302	0	67,400	16,400	25,97,502	26,81,302						
Month of Account:		OCT/2024														

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Jowai Treasury														
D.D.O. :		200003 District Horticulture Officer Jaintia Hills Jowai														
Month of Account:		OCT/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	170	Voucher	3,08,787	0	0	0	3,08,787	3,08,787		
						Voted-Sixth-Schedule-Jaintia	90	Voucher	1,14,338	0	6,000	4,400	1,03,938	1,14,338		
						Total Object Head-- 1 :			4,23,125	0	6,000	4,400	4,12,725	4,23,125		
					02. Wages	Voted-Sixth-Schedule-Jaintia	881	Voucher	25,854	0	0	0	25,854	25,854		
						Voted-Sixth-Schedule-Jaintia	895	Voucher	1,54,950	0	0	0	1,54,950	1,54,950		
						Total Object Head-- 2 :			1,80,804	0	0	0	1,80,804	1,80,804		
					Total Sub Head :			6,03,929	0	6,000	4,400	5,93,529	6,03,929			
					Total Minor Head 1 :			6,03,929	0	6,000	4,400	5,93,529	6,03,929			
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	36	Voucher	85,435	0	0	0	85,435	85,435		
						Voted-Sixth-Schedule-Jaintia	91	Voucher	2,65,210	0	6,000	2,200	2,57,010	2,65,210		
						Total Object Head-- 1 :			3,50,645	0	6,000	2,200	3,42,445	3,50,645		
						Total Sub Head :			3,50,645	0	6,000	2,200	3,42,445	3,50,645		
			(24) Regional Centre For Training And Production Of Mushroom	0	02. Wages	Voted-Sixth-Schedule-Jaintia	894	Voucher	78,360	0	0	0	78,360	78,360		
						Voted-Sixth-Schedule-Jaintia	898	Voucher	50,000	0	0	0	50,000	50,000		
						Total Object Head-- 2 :			1,28,360	0	0	0	1,28,360	1,28,360		
						Total Sub Head :			1,28,360	0	0	0	1,28,360	1,28,360		

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department : Agriculture Department																	
Treasury Jowai Treasury																	
D.D.O. : 200003 District Horticulture Officer Jaintia Hills Jowai																	
Month of Account: OCT/2024																	
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610			
2401	00	108	Total Minor Head 108 :						4,79,005	0	6,000	2,200	4,70,805	4,79,005			
			119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	35	Voucher	4,76,801	0	28,000	7,600	4,41,201	4,76,801		
							Voted-Sixth-Schedule-Jaintia	89	Voucher	1,61,004	0	0	0	1,61,004	1,61,004		
							Total Object Head-- 1 :			6,37,805	0	28,000	7,600	6,02,205	6,37,805		
			Total Sub Head :						6,37,805	0	28,000	7,600	6,02,205	6,37,805			
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Jaintia	892	Voucher	85,807	0	0	0	85,807	85,807			
						Voted-Sixth-Schedule-Jaintia	897	Voucher	1,42,011	0	0	0	1,42,011	1,42,011			
						Voted-Sixth-Schedule-Jaintia	899	Voucher	84,990	0	0	0	84,990	84,990			
						Total Object Head-- 2 :			3,12,808	0	0	0	3,12,808	3,12,808			
						Total Sub Head :						3,12,808	0	0	0	3,12,808	3,12,808
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1004	Voucher	24,972	0	0	0	24,972	24,972			
						Voted-Sixth-Schedule-Jaintia	1005	Voucher	24,972	0	0	0	24,972	24,972			
						Voted-Sixth-Schedule-Jaintia	1080	Voucher	24,972	0	0	0	24,972	24,972			
						Voted-Sixth-Schedule-Jaintia	882	Voucher	80,040	0	0	0	80,040	80,040			
						Voted-Sixth-Schedule-Jaintia	893	Voucher	1,63,350	0	0	0	1,63,350	1,63,350			
Voted-Sixth-Schedule-Jaintia	896	Voucher				12,462	0	0	0	12,462	12,462						

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Jowai Treasury														
D.D.O. :		200003 District Horticulture Officer Jaintia Hills Jowai														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Total Object Head-- 2 :				3,30,768	0	0	0	0	3,30,768	3,30,768
						Total Sub Head :				3,30,768	0	0	0	3,30,768	3,30,768	
						Total Minor Head 119 :				12,81,381	0	28,000	7,600	12,45,781	12,81,381	
						Total Sub Major Head 0 :				23,64,315	0	40,000	14,200	23,10,115	23,64,315	
						Total Major Head 2401 :				23,64,315	0	40,000	14,200	23,10,115	23,64,315	
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	171	Voucher	1,02,365	0	15,000	2,200	85,165	1,02,365		
						Voted-Sixth-Schedule-Jaintia	172	Voucher	81,002	0	0	0	81,002	81,002		
						Total Object Head-- 1 :			1,83,367	0	15,000	2,200	1,66,167	1,83,367		
					02. Wages	Voted-Sixth-Schedule-Jaintia	880	Voucher	61,650	0	0	0	61,650	61,650		
						Total Object Head-- 2 :			61,650	0	0	0	61,650	61,650		
			Total Sub Head :			2,45,017	0	15,000	2,200	2,27,817	2,45,017					
			(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1107	Voucher	37,765	0	0	0	37,765	37,765		
						Voted-Sixth-Schedule-Jaintia	1108	Voucher	1,51,059	0	25,000	0	1,26,059	1,51,059		
						Total Object Head-- 1 :			1,88,824	0	25,000	0	1,63,824	1,88,824		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1434	Voucher	1,15,136	0	0	0	1,15,136	1,15,136		
						Total Object Head-- 11 :			1,15,136	0	0	0	1,15,136	1,15,136		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Jowai Treasury													
D.D.O. :		200003 District Horticulture Officer Jaintia Hills Jowai													
Month of Account:		OCT/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2435	01	101	(02) Fruit Processing Centre	Total Sub Head :					3,03,960	0	25,000	0	2,78,960	3,03,960	
				Total Minor Head 101 :					5,48,977	0	40,000	2,200	5,06,777	5,48,977	
				Total Sub Major Head 1 :					5,48,977	0	40,000	2,200	5,06,777	5,48,977	
				Total Major Head 2435 :					5,48,977	0	40,000	2,200	5,06,777	5,48,977	
									Total of Month :	29,13,292	0	80,000	16,400	28,16,892	29,13,292
Month of Account:		NOV/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	47	Voucher	3,08,787	0	0	0	3,08,787	3,08,787	
						Voted-Sixth-Schedule-Jaintia	51	Voucher	1,14,338	0	6,000	4,400	1,03,938	1,14,338	
						Voted-Sixth-Schedule-Jaintia	700	Voucher	8,592	0	0	0	8,592	8,592	
						Voted-Sixth-Schedule-Jaintia	707	Voucher	24,108	0	0	0	24,108	24,108	
						Total Object Head-- 1 :			4,55,825	0	6,000	4,400	4,45,425	4,55,825	
					02. Wages	Voted-Sixth-Schedule-Jaintia	472	Voucher	12,543	0	0	0	12,543	12,543	
						Voted-Sixth-Schedule-Jaintia	547	Voucher	27,540	0	0	0	27,540	27,540	
						Voted-Sixth-	635	Voucher	1,59,185	0	0	0	1,59,185	1,59,185	

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury		Jowai Treasury														
D.D.O. :		200003 District Horticulture Officer Jaintia Hills Jowai														
Month of Account:		NOV/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages	Total Object Head-- 2 :				1,99,268	0	0	0	0	1,99,268	1,99,268
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	842	Voucher	13,992	0	0	0	13,992	13,992		
						Voted-Sixth-Schedule-Jaintia	843	Voucher	14,004	0	0	0	14,004	14,004		
						Voted-Sixth-Schedule-Jaintia	894	Voucher	7,040	0	0	0	7,040	7,040		
					Total Object Head-- 11 :			35,036	0	0	0	35,036	35,036			
					Total Sub Head :			6,90,129	0	6,000	4,400	6,79,729	6,90,129			
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	16	Voucher	2,65,210	0	6,000	2,200	2,57,010	2,65,210		
							Voted-Sixth-Schedule-Jaintia	17	Voucher	85,435	0	0	0	85,435	85,435	
							Voted-Sixth-Schedule-Jaintia	710	Voucher	19,824	0	0	0	19,824	19,824	
							Voted-Sixth-Schedule-Jaintia	712	Voucher	6,540	0	0	0	6,540	6,540	
						Total Object Head-- 1 :			3,77,009	0	6,000	2,200	3,68,809	3,77,009		
						(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1289	Voucher	7,000	0	0	0	7,000	7,000	
								Voted-Sixth-Schedule-Jaintia	1452	Voucher	3,000	0	0	0	3,000	3,000
								Voted-Sixth-Schedule-Jaintia	764	Voucher	3,000	0	0	0	3,000	3,000
								Voted-Sixth-Schedule-Jaintia	839	Voucher	11,988	0	0	0	11,988	11,988

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																			
Department :		Agriculture Department																			
Treasury		Jowai Treasury																			
D.D.O. :		200003 District Horticulture Officer Jaintia Hills Jowai																			
Month of Account:		NOV/2024																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :				24,988	0	0		0	24,988	24,988					
										Total Sub Head :	4,01,997	0	6,000	2,200	3,93,797	4,01,997					
										(24) Regional Centre For Training And Production Of Mushroom	0	02. Wages	Voted-Sixth-Schedule-Jaintia	633	Voucher	50,000	0	0	0	50,000	50,000
												Voted-Sixth-Schedule-Jaintia	634	Voucher	80,972	0	0	0	80,972	80,972	
										Total Object Head-- 2 :	1,30,972	0	0	0	1,30,972	1,30,972					
										Total Sub Head :	1,30,972	0	0	0	1,30,972	1,30,972					
										Total Minor Head 108 :	5,32,969	0	6,000	2,200	5,24,769	5,32,969					
										(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	109	Voucher	4,76,801	0	33,850	7,600	4,35,351	4,76,801
												Voted-Sixth-Schedule-Jaintia	50	Voucher	1,61,004	0	0	0	1,61,004	1,61,004	
												Voted-Sixth-Schedule-Jaintia	708	Voucher	35,568	0	0	0	35,568	35,568	
												Voted-Sixth-Schedule-Jaintia	711	Voucher	12,336	0	0	0	12,336	12,336	
										Total Object Head-- 1 :	6,85,709	0	33,850	7,600	6,44,259	6,85,709					
										(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	1078	Voucher	17,994	0	0	0	17,994	17,994	
										Total Object Head-- 11 :	17,994	0	0	0	17,994	17,994					
										Total Sub Head :	7,03,703	0	33,850	7,600	6,62,253	7,03,703					
										(17) Development And	0	02. Wages	Voted-Sixth-	627	Voucher	1,49,761	0	0	0	1,49,761	1,49,761

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Jowai Treasury														
D.D.O. :		200003 District Horticulture Officer Jaintia Hills Jowai														
Month of Account:		NOV/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Jaintia		629	Voucher	87,823	0	0		0	87,823	87,823
						Voted-Sixth-Schedule-Jaintia		630	Voucher	91,031	0	0		0	91,031	91,031
						Voted-Sixth-Schedule-Jaintia		666	Voucher	17,289	0	0		0	17,289	17,289
						Voted-Sixth-Schedule-Jaintia		667	Voucher	26,163	0	0		0	26,163	26,163
						Voted-Sixth-Schedule-Jaintia		668	Voucher	15,453	0	0		0	15,453	15,453
						Total Object Head-- 2 :				3,87,520	0	0		0	3,87,520	3,87,520
						Total Sub Head :				3,87,520	0	0		0	3,87,520	3,87,520
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Jaintia		470	Voucher	30,937	0	0		0	30,937	30,937
						Voted-Sixth-Schedule-Jaintia		471	Voucher	10,453	0	0		0	10,453	10,453
						Voted-Sixth-Schedule-Jaintia		626	Voucher	1,92,926	0	0		0	1,92,926	1,92,926
						Voted-Sixth-Schedule-Jaintia		631	Voucher	95,635	0	0		0	95,635	95,635
						Voted-Sixth-Schedule-Jaintia		663	Voucher	34,425	0	0		0	34,425	34,425
						Voted-Sixth-Schedule-Jaintia		664	Voucher	16,830	0	0		0	16,830	16,830
						Total Object Head-- 2 :				3,81,206	0	0		0	3,81,206	3,81,206
						Total Sub Head :				3,81,206	0	0		0	3,81,206	3,81,206
		Total Minor Head 119 :														

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Department :		Agriculture Department															
Treasury :		Jowai Treasury															
D.D.O. :		200003 District Horticulture Officer Jaintia Hills Jowai															
Month of Account:		NOV/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	119									14,72,429	0	33,850	7,600	14,30,979	14,72,429	
Total Sub Major Head 0 :										26,95,527	0	45,850	14,200	26,35,477	26,95,527		
Total Major Head 2401 :										26,95,527	0	45,850	14,200	26,35,477	26,95,527		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	48	Voucher	1,02,365	0	15,000	2,200	85,165	1,02,365			
						Voted-Sixth-Schedule-Jaintia	49	Voucher	81,002	0	0	0	81,002	81,002			
						Voted-Sixth-Schedule-Jaintia	709	Voucher	6,168	0	0	0	6,168	6,168			
						Voted-Sixth-Schedule-Jaintia	713	Voucher	7,668	0	0	0	7,668	7,668			
						Total Object Head-- 1 :				1,97,203	0	15,000	2,200	1,80,003	1,97,203		
					02. Wages	Voted-Sixth-Schedule-Jaintia	548	Voucher	11,016	0	0	0	11,016	11,016			
						Voted-Sixth-Schedule-Jaintia	675	Voucher	63,705	0	0	0	63,705	63,705			
						Total Object Head-- 2 :				74,721	0	0	0	74,721	74,721		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1081	Voucher	12,000	0	0	0	12,000	12,000			
						Total Object Head-- 11 :				12,000	0	0	0	12,000	12,000		
					Total Sub Head :					2,83,924	0	15,000	2,200	2,66,724	2,83,924		
						(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	15	Voucher	1,88,824	0	25,000	0	1,63,824	1,88,824
									Voted-Sixth-Schedule-Jaintia	706	Voucher	15,216	0	0	0	15,216	15,216

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Jowai Treasury														
D.D.O. :		200003 District Horticulture Officer Jaintia Hills Jowai														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				2,04,040	0	25,000	0	1,79,040	2,04,040	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1455	Voucher	26,040	0	0	0	26,040	26,040		
					Total Object Head-- II :				26,040	0	0	0	26,040	26,040		
					Total Sub Head :				2,30,080	0	25,000	0	2,05,080	2,30,080		
					Total Minor Head 101 :				5,14,004	0	40,000	2,200	4,71,804	5,14,004		
					Total Sub Major Head I :				5,14,004	0	40,000	2,200	4,71,804	5,14,004		
					Total Major Head 2435 :				5,14,004	0	40,000	2,200	4,71,804	5,14,004		
Total of Month :										32,09,531	0	85,850	16,400	31,07,281	32,09,531	
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1460	Voucher	1,17,686	0	6,000	4,400		1,07,286	1,17,686	
						Voted-Sixth-Schedule-Jaintia	1531	Voucher	3,16,614	0	0	0	3,16,614	3,16,614		
						Voted-Sixth-Schedule-Jaintia	161	Voucher	3,16,614	0	0	0	3,16,614	3,16,614		
						Voted-Sixth-Schedule-Jaintia	309	Voucher	1,17,686	0	6,000	4,400	1,07,286	1,17,686		
						Total Object Head-- I :										

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury :		Jowai Treasury																
D.D.O. :		200003 District Horticulture Officer Jaintia Hills Jowai																
Month of Account:		DEC/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance				8,68,600	0	12,000	8,800		8,47,800	8,68,600			
					02. Wages	Voted-Sixth-Schedule-Jaintia	586	Voucher	1,54,950	0	0	0	1,54,950	1,54,950				
									Total Object Head-- 2 :				1,54,950	0	0	0	1,54,950	1,54,950
									(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1144	Voucher	2,960	0	0	0	2,960	2,960
					Voted-Sixth-Schedule-Jaintia	876	Voucher	11,997		0	0	0	11,997	11,997				
					Total Object Head-- 11 :					14,957	0	0	0	14,957	14,957			
					Total Sub Head :				10,38,507	0	12,000	8,800	10,17,707	10,38,507				
					Total Minor Head 1 :				10,38,507	0	12,000	8,800	10,17,707	10,38,507				
					108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1418	Voucher	2,73,166	0	6,000	2,200	2,64,966	2,73,166	
		Voted-Sixth-Schedule-Jaintia	1419	Voucher					87,670	0	0	0	87,670	87,670				
		Voted-Sixth-Schedule-Jaintia	311	Voucher					2,73,166	0	6,000	2,200	2,64,966	2,73,166				
		Voted-Sixth-Schedule-Jaintia	312	Voucher					87,670	0	0	0	87,670	87,670				
		Total Object Head-- 1 :							7,21,672	0	12,000	4,400	7,05,272	7,21,672				
		Total Sub Head :							7,21,672	0	12,000	4,400	7,05,272	7,21,672				
		(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	21.Materials And Supplies, Store And Equipments					Voted-Sixth-Schedule-Jaintia	2234	Voucher	7,04,000	0	0	0	7,04,000	7,04,000	
									Total Object Head-- 21 :				7,04,000	0	0	0	7,04,000	7,04,000

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Demand :				43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES											
Department :				Agriculture Department											
Treasury :				Jowai Treasury											
D.D.O. :				200003 District Horticulture Officer Jaintia Hills Jowai											
Month of Account:				DEC/2024											
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	Total Sub Head :					7,04,000	0	0	0	7,04,000	7,04,000	
				02. Wages	Voted-Sixth-Schedule-Jaintia	580	Voucher	78,360	0	0	0	78,360	78,360		
					Voted-Sixth-Schedule-Jaintia	582	Voucher	50,000	0	0	0	50,000	50,000		
					Total Object Head-- 2 :					1,28,360	0	0	0	1,28,360	1,28,360
				13. Office Expenses	Voted-Sixth-Schedule-Jaintia	1824	Voucher	70,000	0	0	0	70,000	70,000		
					Voted-Sixth-Schedule-Jaintia	1825	Voucher	23,500	0	0	0	23,500	23,500		
					Voted-Sixth-Schedule-Jaintia	1872	Voucher	10,000	0	0	0	10,000	10,000		
					Voted-Sixth-Schedule-Jaintia	1873	Voucher	6,500	0	0	0	6,500	6,500		
					Total Object Head-- 13 :					1,10,000	0	0	0	1,10,000	1,10,000
				20. Other Administrative Expenses	Voted-Sixth-Schedule-Jaintia	1034	Voucher	1,00,000	0	0	0	1,00,000	1,00,000		
					Voted-Sixth-Schedule-Jaintia	1035	Voucher	80,000	0	0	0	80,000	80,000		
					Total Object Head-- 20 :					1,80,000	0	0	0	1,80,000	1,80,000
				Total Sub Head :					4,18,360	0	0	0	4,18,360	4,18,360	
				Total Minor Head 108 :					18,44,032	0	12,000	4,400	18,27,632	18,44,032	
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1031	Voucher	14,000	0	0	0	14,000	14,000	
							1459								

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Jowai Treasury														
D.D.O. :		200003 District Horticulture Officer Jaintia Hills Jowai														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1459	Voucher	4,91,093	0	33,850	6,600		4,50,643	4,91,093	
						Voted-Sixth-Schedule-Jaintia	1533	Voucher	1,65,288	0	0	0	1,65,288	1,65,288		
						Voted-Sixth-Schedule-Jaintia	307	Voucher	4,91,093	0	33,850	6,600	4,50,643	4,91,093		
						Voted-Sixth-Schedule-Jaintia	308	Voucher	1,65,288	0	0	0	1,65,288	1,65,288		
					Total Object Head-- I :				13,26,762	0	67,700	13,200	12,45,862	13,26,762		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1979	Voucher	15,000	0	0	0	15,000	15,000		
						Voted-Sixth-Schedule-Jaintia	832	Voucher	11,994	0	0	0	11,994	11,994		
						Total Object Head-- II :				26,994	0	0	0	26,994	26,994	
					Total Sub Head :				13,53,756	0	67,700	13,200	12,72,856	13,53,756		
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Jaintia	579	Voucher	84,990	0	0	0	84,990	84,990		
						Voted-Sixth-Schedule-Jaintia	581	Voucher	93,281	0	0	0	93,281	93,281		
						Total Object Head-- 2 :				1,78,271	0	0	0	1,78,271	1,78,271	
						Total Sub Head :				1,78,271	0	0	0	1,78,271	1,78,271	
			(19) Fruits Development	0	20.Other Administratve Expenses	Voted-Sixth-Schedule-Jaintia	2045	Voucher	41,700	0	0	0	41,700	41,700		
						Total Object Head-- 20 :				41,700	0	0	0	41,700	41,700	
						21.Materials And Supplies, Store And	Voted-Sixth-Schedule-Jaintia	2044	Voucher	50,000	0	0	0	50,000	50,000	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Jowai Treasury														
D.D.O. :		200003 District Horticulture Officer Jaintia Hills Jowai														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(19) Fruits Development	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	2065	Voucher		11,00,000	0	0		0	11,00,000	11,00,000
Total Object Head-- 21 :										11,50,000	0	0		0	11,50,000	11,50,000
Total Sub Head :										11,91,700	0	0		0	11,91,700	11,91,700
Total Minor Head 119 :										27,23,727	0	67,700		13,200	26,42,827	27,23,727
Total Sub Major Head 0 :										56,06,266	0	91,700		26,400	54,88,166	56,06,266
Total Major Head 2401 :										56,06,266	0	91,700		26,400	54,88,166	56,06,266
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1530	Voucher		1,05,482	0	15,000		2,200	88,282	1,05,482
										83,144	0	0		0	83,144	83,144
										1,05,482	0	15,000		2,200	88,282	1,05,482
										83,144	0	0		0	83,144	83,144
Total Object Head-- 1 :										3,77,252	0	30,000		4,400	3,42,852	3,77,252
02. Wages										61,650	0	0		0	61,650	61,650
Total Object Head-- 2 :										61,650	0	0		0	61,650	61,650
(11) Travel Expenses, Conveyance Allowances										3,000	0	0		0	3,000	3,000
										9,920	0	0		0	9,920	9,920
Total Object Head-- 11 :										12,920	0	0		0	12,920	12,920

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Jowai Treasury														
D.D.O. :		200003 District Horticulture Officer Jaintia Hills Jowai														
Month of Account:		DEC/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy			Total Sub Head :				4,51,822	0	30,000	4,400	4,17,422	4,51,822	
			(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1417	Voucher	1,93,228	0	25,000	0	1,68,228	1,93,228		
						Voted-Sixth-Schedule-Jaintia	310	Voucher	1,93,228	0	25,000	0	1,68,228	1,93,228		
						Total Object Head-- 1 :				3,86,456	0	50,000	0	3,36,456	3,86,456	
						Total Sub Head :				3,86,456	0	50,000	0	3,36,456	3,86,456	
						Total Minor Head 101 :				8,38,278	0	80,000	4,400	7,53,878	8,38,278	
						Total Sub Major Head 1 :				8,38,278	0	80,000	4,400	7,53,878	8,38,278	
						Total Major Head 2435 :				8,38,278	0	80,000	4,400	7,53,878	8,38,278	
Total of Month :										64,44,544	0	1,71,700	30,800	62,42,044	64,44,544	
Month of Account:		JAN/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2216	07	053	(08) Other Maintenance Expenditure(Hort)			0	27. Minor Works	Voted-Sixth-Schedule-Jaintia	104	Voucher	13,59,662	0	0	0	13,59,662	13,59,662
										13,59,662	0	0	0	13,59,662	13,59,662	
										13,59,662	0	0	0	13,59,662	13,59,662	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department :		Agriculture Department																	
Treasury :		Jowai Treasury																	
D.D.O. :		200003 District Horticulture Officer Jaintia Hills Jowai																	
Month of Account:		JAN/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2216	07	053	Total Minor Head 53 :							13,59,662	0	0	0	0	13,59,662	13,59,662			
			Total Sub Major Head 7 :							13,59,662	0	0	0	0	13,59,662	13,59,662			
			Total Major Head 2216 :							13,59,662	0	0	0	0	13,59,662	13,59,662			
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Jaintia	384	Voucher	1,60,921	0	0	0	0	0	1,60,921	1,60,921			
						Voted-Sixth-Schedule-Jaintia	427	Voucher	4,80,000	0	0	0	0	4,80,000	4,80,000				
						Total Object Head-- 2 :							6,40,921	0	0	0	0	6,40,921	6,40,921
						Total Sub Head :							6,40,921	0	0	0	0	6,40,921	6,40,921
						Total Minor Head 1 :							6,40,921	0	0	0	0	6,40,921	6,40,921
		108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	407	Voucher	4,12,000	0	0	0	0	0	4,12,000	4,12,000			
						Total Object Head-- 21 :							4,12,000	0	0	0	0	4,12,000	4,12,000
						50.Other Charges	Voted-Sixth-Schedule-Jaintia	310	Voucher	30,000	0	0	0	0	30,000	30,000			
						Total Object Head-- 50 :							30,000	0	0	0	0	30,000	30,000
						Total Sub Head :							4,42,000	0	0	0	0	4,42,000	4,42,000
			(24) Regional Centre For Training And Production Of Mushroom	0	02. Wages	Voted-Sixth-Schedule-Jaintia	377	Voucher	50,000	0	0	0	0	0	50,000	50,000			
						Voted-Sixth-Schedule-Jaintia	379	Voucher	81,375	0	0	0	0	81,375	81,375				
						Total Object Head-- 2 :							1,31,375	0	0	0	0	1,31,375	1,31,375

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Demand :				43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																							
Department :				Agriculture Department																							
Treasury				Jowai Treasury																							
D.D.O. :				200003 District Horticulture Officer Jaintia Hills Jowai																							
Month of Account:				JAN/2025																							
Major Sub Minor Sub				Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross		Deduction		Deduction Amount			Net Amount		Gross				
Head Major Head Head				Sub Sub Head		Schme								Amount		by DDO		(as per A.G. A&E)			(as per SOP)		Amount				
														(State)				8009 - 7610					(A.G.))				
2401	00	108	(24) Regional Centre For Training And Production Of Mushroom	Total Sub Head :										1,31,375		0		0		0		1,31,375		1,31,375			
				Total Minor Head 108 :										5,73,375		0		0		0		5,73,375		5,73,375			
				109	(07) Agricultural Information Units (Hort)	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		156		Voucher		5,853		0		0		0		5,853		5,853			
		Voted-Sixth-Schedule-Jaintia						157		Voucher		31,147		0		0		0		31,147		31,147					
		Total Object Head-- 13 :										37,000		0		0		0		37,000		37,000					
		20. Other Administrative Expenses	Voted-Sixth-Schedule-Jaintia				158		Voucher		47,000		0		0		0		47,000		47,000						
			Total Object Head-- 20 :										47,000		0		0		0		47,000		47,000				
			Total Sub Head :										84,000		0		0		0		84,000		84,000				
		Total Minor Head 109 :										84,000		0		0		0		84,000		84,000					
		119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Jaintia		703		Voucher		70,200		0		0		0		70,200		70,200					
						Total Object Head-- 20 :										70,200		0		0		0		70,200		70,200	
						21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia		145		Voucher		10,52,550		0		0		0		10,52,550		10,52,550				
					Voted-Sixth-Schedule-Jaintia		146		Voucher		26,00,000		0		0		0		26,00,000		26,00,000						
					Voted-Sixth-Schedule-Jaintia		147		Voucher		1,16,250		0		0		0		1,16,250		1,16,250						
					Voted-Sixth-Schedule-Jaintia		309		Voucher		1,44,600		0		0		0		1,44,600		1,44,600						

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department :		Agriculture Department																	
Treasury :		Jowai Treasury																	
D.D.O. :		200003 District Horticulture Officer Jaintia Hills Jowai																	
Month of Account:		JAN/2025																	
Major Head				Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610		
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	21.Materials And Supplies, Store And Equipments	Total Object Head-- 21 :				39,13,400	0	0	0	39,13,400	39,13,400				
						Total Sub Head :				39,83,600	0	0	0	39,83,600	39,83,600				
			(15) Vegetable Development Scheme	0	50.Other Charges	Voted-Sixth-Schedule-Jaintia	316	Voucher	66,000	0	0	0	66,000	66,000					
					Total Object Head-- 50 :				66,000	0	0	0	66,000	66,000					
					Total Sub Head :				66,000	0	0	0	66,000	66,000					
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Jaintia	376	Voucher	88,226	0	0	0	88,226	88,226					
						Voted-Sixth-Schedule-Jaintia	378	Voucher	97,743	0	0	0	97,743	97,743					
						Voted-Sixth-Schedule-Jaintia	380	Voucher	1,44,930	0	0	0	1,44,930	1,44,930					
						Voted-Sixth-Schedule-Jaintia	381	Voucher	1,50,474	0	0	0	1,50,474	1,50,474					
					Total Object Head-- 2 :				4,81,373	0	0	0	4,81,373	4,81,373					
			(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	308	Voucher	10,000	0	0	0	10,000	10,000						
						Voted-Sixth-Schedule-Jaintia	314	Voucher	10,000	0	0	0	10,000	10,000					
					Total Object Head-- 13 :				20,000	0	0	0	20,000	20,000					
			20. Other Administrative Expenses		Voted-Sixth-Schedule-Jaintia	311	Voucher	40,000	0	0	0	40,000	40,000						
						Voted-Sixth-Schedule-Jaintia	704	Voucher	40,000	0	0	0	40,000	40,000					

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Jowai Treasury														
D.D.O. :		200003 District Horticulture Officer Jaintia Hills Jowai														
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	20. Other Administrative Expenses	Total Object Head-- 20 :				80,000	0	0		0	80,000	80,000
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia		113	Voucher	3,00,000	0	0		0	3,00,000	3,00,000
						Voted-Sixth-Schedule-Jaintia		315	Voucher	3,30,000	0	0		0	3,30,000	3,30,000
					Total Object Head-- 21 :				6,30,000	0	0		0	6,30,000	6,30,000	
					27. Minor Works/Maintenance	Voted-Sixth-Schedule-Jaintia		148	Voucher	1,00,000	0	0		0	1,00,000	1,00,000
						Voted-Sixth-Schedule-Jaintia		313	Voucher	1,10,000	0	0		0	1,10,000	1,10,000
					Total Object Head-- 27 :				2,10,000	0	0		0	2,10,000	2,10,000	
					50. Other Charges	Voted-Sixth-Schedule-Jaintia		112	Voucher	10,000	0	0		0	10,000	10,000
						Voted-Sixth-Schedule-Jaintia		312	Voucher	10,000	0	0		0	10,000	10,000
					Total Object Head-- 50 :				20,000	0	0		0	20,000	20,000	
					Total Sub Head :				14,41,373	0	0		0	14,41,373	14,41,373	
			(19) Fruits Development	0	50.Other Charges	Voted-Sixth-Schedule-Jaintia		152	Voucher	40,172	0	0		0	40,172	40,172
						Voted-Sixth-Schedule-Jaintia		153	Voucher	9,828	0	0		0	9,828	9,828
					Total Object Head-- 50 :				50,000	0	0		0	50,000	50,000	
					Total Sub Head :				50,000	0	0		0	50,000	50,000	
			(23) Establishment Of	0	02. Wages	Voted-Sixth-		426	Voucher	2,37,600	0	0		0	2,37,600	2,37,600

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury		Jowai Treasury														
D.D.O. :		200003 District Horticulture Officer Jaintia Hills Jowai														
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	02. Wages	Total Object Head-- 2 :				2,37,600	0	0	0	0	2,37,600	2,37,600
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	114	Voucher	11,650	0	0	0	11,650	11,650		
					Voted-Sixth-Schedule-Jaintia	115	Voucher	14,810	0	0	0	14,810	14,810			
					Voted-Sixth-Schedule-Jaintia	119	Voucher	14,000	0	0	0	14,000	14,000			
					Voted-Sixth-Schedule-Jaintia	120	Voucher	10,000	0	0	0	10,000	10,000			
					Voted-Sixth-Schedule-Jaintia	159	Voucher	26,300	0	0	0	26,300	26,300			
					Voted-Sixth-Schedule-Jaintia	405	Voucher	37,425	0	0	0	37,425	37,425			
					Voted-Sixth-Schedule-Jaintia	406	Voucher	42,075	0	0	0	42,075	42,075			
					Voted-Sixth-Schedule-Jaintia	61	Voucher	10,500	0	0	0	10,500	10,500			
					Voted-Sixth-Schedule-Jaintia	62	Voucher	11,040	0	0	0	11,040	11,040			
					Voted-Sixth-Schedule-Jaintia	63	Voucher	10,600	0	0	0	10,600	10,600			
					Voted-Sixth-Schedule-Jaintia	64	Voucher	11,600	0	0	0	11,600	11,600			
					Total Object Head-- 13 :			2,00,000	0	0	0	2,00,000	2,00,000			
					Total Sub Head :			4,37,600	0	0	0	4,37,600	4,37,600			
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Jaintia	374	Voucher	92,550	0	0	0	92,550	92,550		
						Voted-Sixth-Schedule-Jaintia	382	Voucher	1,88,370	0	0	0	1,88,370	1,88,370		

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Department :		Agriculture Department																												
Treasury :		Jowai Treasury																												
D.D.O. :		200003 District Horticulture Officer Jaintia Hills Jowai																												
Month of Account:		JAN/2025																												
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Jaintia		383		Voucher		1,95,548		0		0		0		1,95,548		1,95,548								
						Voted-Sixth-Schedule-Jaintia		401		Voucher		96,100		0		0		0		96,100		96,100								
						Total Object Head-- 2 :										5,72,568		0		0		0		5,72,568		5,72,568				
					13. Office Expenses	Voted-Sixth-Schedule-Jaintia		399		Voucher		11,000		0		0		0		11,000		11,000								
						Total Object Head-- 13 :										11,000		0		0		0		11,000		11,000				
					20.Other Administrative Expenses	Voted-Sixth-Schedule-Jaintia		630		Voucher		40,000		0		0		0		40,000		40,000								
						Total Object Head-- 20 :										40,000		0		0		0		40,000		40,000				
					21. Supplies And Materials	Voted-Sixth-Schedule-Jaintia		400		Voucher		4,00,000		0		0		0		4,00,000		4,00,000								
						Total Object Head-- 21 :										4,00,000		0		0		0		4,00,000		4,00,000				
					27. Minor Works	Voted-Sixth-Schedule-Jaintia		398		Voucher		1,00,000		0		0		0		1,00,000		1,00,000								
						Total Object Head-- 27 :										1,00,000		0		0		0		1,00,000		1,00,000				
					50.Other Charges	Voted-Sixth-Schedule-Jaintia		629		Voucher		6,000		0		0		0		6,000		6,000								
						Total Object Head-- 50 :										6,000		0		0		0		6,000		6,000				
					52. Machinery & Equipment	Voted-Sixth-Schedule-Jaintia		397		Voucher		1,00,000		0		0		0		1,00,000		1,00,000								
						Total Object Head-- 52 :										1,00,000		0		0		0		1,00,000		1,00,000				
					Total Sub Head :										12,29,568		0		0		0		12,29,568		12,29,568					

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Jowai Treasury														
D.D.O. :		200003 District Horticulture Officer Jaintia Hills Jowai														
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119				Total Minor Head	119 :			72,08,141	0	0	0	0	72,08,141	72,08,141
						Total Sub Major Head	0 :		85,06,437	0	0	0	0	85,06,437	85,06,437	
						Total Major Head	2401 :		85,06,437	0	0	0	0	85,06,437	85,06,437	
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	02. Wages		Voted-Sixth-Schedule-Jaintia	375	Voucher	64,015	0	0	0	0	64,015	64,015
							Total Object Head--	2 :	64,015	0	0	0	64,015	64,015		
							Total Sub Head :	64,015	0	0	0	64,015	64,015			
							Total Minor Head	101 :	64,015	0	0	0	64,015	64,015		
							Total Sub Major Head	1 :	64,015	0	0	0	64,015	64,015		
							Total Major Head	2435 :	64,015	0	0	0	64,015	64,015		
							Total of Month	:	99,30,114	0	0	0	99,30,114	99,30,114		
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	102	Voucher	3,18,950	0	0	0	0	3,18,950	3,18,950
							Voted-Sixth-Schedule-Jaintia	107	Voucher	1,17,686	0	6,000	0	0	1,11,686	1,17,686
							Total Object Head--	1 :	4,36,636	0	6,000	0	4,30,636	4,36,636		
					02. Wages	Voted-Sixth-	945									

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Shillong

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department :		Agriculture Department																	
Treasury :		Jowai Treasury																	
D.D.O. :		200003 District Horticulture Officer Jaintia Hills Jowai																	
Month of Account:		FEB/2025																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Jaintia	945	Voucher		1,52,541	0	0	0		1,52,541	1,52,541			
										1,52,541	0	0	0		1,52,541	1,52,541			
					Total Object Head-- 2 :					1,52,541	0	0	0		1,52,541	1,52,541			
					Total Sub Head :					5,89,177	0	6,000	0		5,83,177	5,89,177			
		Total Minor Head 1 :							5,89,177	0	6,000	0		5,83,177	5,89,177				
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	109	Voucher		2,73,166	0	6,000	0		2,67,166	2,73,166			
						Voted-Sixth-Schedule-Jaintia	110	Voucher		87,670	0	0	0		87,670	87,670			
						Voted-Sixth-Schedule-Jaintia	885	Voucher		2,336	0	0	0		2,336	2,336			
						Total Object Head-- 1 :					3,63,172	0	6,000	0		3,57,172	3,63,172		
					Total Sub Head :					3,63,172	0	6,000	0		3,57,172	3,63,172			
			(24) Regional Centre For Training And Production Of Mushroom	0	02. Wages	Voted-Sixth-Schedule-Jaintia	943	Voucher		50,000	0	0	0		50,000	50,000			
						Voted-Sixth-Schedule-Jaintia	944	Voucher		81,375	0	0	0		81,375	81,375			
						Total Object Head-- 2 :					1,31,375	0	0	0		1,31,375	1,31,375		
					Total Sub Head :					1,31,375	0	0	0		1,31,375	1,31,375			
		Total Minor Head 108 :					4,94,547	0	6,000	0		4,88,547	4,94,547						
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	105	Voucher		4,91,093	2,000	33,850	0		4,55,243	4,89,093			
						Voted-Sixth-Schedule-Jaintia	106	Voucher		1,65,288	0	0	0		1,65,288	1,65,288			

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Jowai Treasury															
D.D.O. :		200003 District Horticulture Officer Jaintia Hills Jowai															
Month of Account:		FEB/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1106	Voucher	11,488	0	0	0	0	11,488	11,488		
						Total Object Head-- 1 :						6,67,869	2,000	33,850	0	6,32,019	6,65,869
						Total Sub Head :						6,67,869	2,000	33,850	0	6,32,019	6,65,869
						(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Jaintia	946	Voucher	88,226	0	0	0	0	88,226
			Voted-Sixth-Schedule-Jaintia	947	Voucher				1,50,474	0	0	0	0	1,50,474	1,50,474		
			Voted-Sixth-Schedule-Jaintia	948	Voucher				97,743	0	0	0	0	97,743	97,743		
			Total Object Head-- 2 :						3,36,443	0	0	0	3,36,443	3,36,443			
			Total Sub Head :						3,36,443	0	0	0	3,36,443	3,36,443			
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Jaintia	949	Voucher	1,95,548	0	0	0	0	1,95,548	1,95,548		
						Total Object Head-- 2 :						1,95,548	0	0	0	1,95,548	1,95,548
						Total Sub Head :						1,95,548	0	0	0	1,95,548	1,95,548
						Total Minor Head 119 :						11,99,860	2,000	33,850	0	11,64,010	11,97,860
			Total Sub Major Head 0 :						22,83,584	2,000	45,850	0	22,35,734	22,81,584			
			Total Major Head 2401 :						22,83,584	2,000	45,850	0	22,35,734	22,81,584			
			2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	103	Voucher	1,05,482	0	15,000	0	90,482	1,05,482
									Voted-Sixth-Schedule-Jaintia	104	Voucher	83,144	0	0	0	83,144	83,144

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury		Jowai Treasury															
D.D.O. :		200003 District Horticulture Officer Jaintia Hills Jowai															
Month of Account:		FEB/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				1,88,626	0	15,000	0	1,73,626	1,88,626		
					02. Wages	Voted-Sixth-Schedule-Jaintia	950	Voucher	73,780	0	0	0	73,780	73,780			
					Total Object Head-- 2 :				73,780	0	0	0	73,780	73,780			
			Total Sub Head :				2,62,406	0	15,000	0	2,47,406	2,62,406					
			(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	108	Voucher	1,93,228	0	25,000	0	1,68,228	1,93,228			
					Total Object Head-- 1 :				1,93,228	0	25,000	0	1,68,228	1,93,228			
					Total Sub Head :				1,93,228	0	25,000	0	1,68,228	1,93,228			
					Total Minor Head 101 :				4,55,634	0	40,000	0	4,15,634	4,55,634			
			Total Sub Major Head 1 :				4,55,634	0	40,000	0	4,15,634	4,55,634					
			Total Major Head 2435 :				4,55,634	0	40,000	0	4,15,634	4,55,634					
Total of Month :					27,39,218	2,000	85,850	0	26,51,368	27,37,218							
Month of Account:		MAR/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		4	Voucher	3,18,950	0	0	0	3,18,950	3,18,950		
						Voted-Sixth-Schedule-Jaintia		453	Voucher	1,17,686	0	6,000	0	1,11,686	1,17,686		

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury :		Jowai Treasury														
D.D.O. :		200003 District Horticulture Officer Jaintia Hills Jowai														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				4,36,636	0	6,000	0	4,30,636	4,36,636	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1576	Voucher	24,996	0	0	0	24,996	24,996		
						Voted-Sixth-Schedule-Jaintia	2066	Voucher	4,000	0	0	0	4,000	4,000		
						Voted-Sixth-Schedule-Jaintia	2168	Voucher	20,007	0	0	0	20,007	20,007		
						Voted-Sixth-Schedule-Jaintia	807	Voucher	16,000	0	0	0	16,000	16,000		
						Voted-Sixth-Schedule-Jaintia	837	Voucher	25,008	0	0	0	25,008	25,008		
						Total Object Head-- II :				90,011	0	0	0	90,011	90,011	
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1046	Voucher	18,260	0	0	0	18,260	18,260		
						Voted-Sixth-Schedule-Jaintia	1473	Voucher	50,000	0	0	0	50,000	50,000		
						Voted-Sixth-Schedule-Jaintia	1474	Voucher	1,951	0	0	0	1,951	1,951		
						Voted-Sixth-Schedule-Jaintia	2300	Voucher	27,670	0	0	0	27,670	27,670		
						Voted-Sixth-Schedule-Jaintia	2301	Voucher	50,396	0	0	0	50,396	50,396		
						Voted-Sixth-Schedule-Jaintia	2302	Voucher	15,970	0	0	0	15,970	15,970		
						Voted-Sixth-Schedule-Jaintia	875	Voucher	35,753	0	0	0	35,753	35,753		
						Total Object Head-- 13 :				2,00,000	0	0	0	2,00,000	2,00,000	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
Department :		Agriculture Department																		
Treasury :		Jowai Treasury																		
D.D.O. :		200003 District Horticulture Officer Jaintia Hills Jowai																		
Month of Account:		MAR/2025																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
													8009	-	7610					
2401	00	001	(04) District Offices (Horticulture)				Total Sub Head :					7,26,647	0	6,000	0	7,20,647	7,26,647			
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes		Voted-Sixth-Schedule-Jaintia	815	Voucher	5,629	0	0	0	5,629	5,629					
							Total Object Head-- 14 :					5,629	0	0	0	5,629	5,629			
							Total Sub Head :					5,629	0	0	0	5,629	5,629			
							Total Minor Head 1 :					7,32,276	0	6,000	0	7,26,276	7,32,276			
			105	(11) Organic Manures	0	13. Office Expenses		Voted-Sixth-Schedule-Jaintia	1937	Voucher	60,000	0	0	0	60,000	60,000				
							Voted-Sixth-Schedule-Jaintia	1938	Voucher	9,900	0	0	0	9,900	9,900					
		Total Object Head-- 13 :								69,900	0	0	0	69,900	69,900					
							Total Sub Head :					5,629	0	0	0	5,629	5,629			
		(20) Hospitality/Entertainm ent Expenses,Gift,Expense s On Conducted Tours			27. Minor Works		Voted-Sixth-Schedule-Jaintia	1935	Voucher	80,000	0	0	0	80,000	80,000					
						Total Object Head-- 20 :					80,000	0	0	0	80,000	80,000				
										Total Object Head-- 27 :					3,00,000	0	0	0	3,00,000	3,00,000
										Total Sub Head :					4,49,900	0	0	0	4,49,900	4,49,900
						Total Minor Head 105 :					4,49,900	0	0	0	4,49,900	4,49,900				
		107		(06) Plant Protection Including Ipm (Under Horticulture)	0	21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Jaintia	1193	Voucher	1,20,000	0	0	0	1,20,000	1,20,000				
			Total Object Head-- 21 :																	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Jowai Treasury															
D.D.O. :		200003 District Horticulture Officer Jaintia Hills Jowai															
Month of Account:		MAR/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2401	00	107	(06) Plant Protection Including Ipm (Under Horticulture)	0	21.Materials And Supplies, Store And Equipments				1,20,000	0	0		0	1,20,000	1,20,000		
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Jaintia	1192	Voucher	1,80,000	0	0		0	1,80,000	1,80,000		
					Total Object Head-- 52 :				1,80,000	0	0		0	1,80,000	1,80,000		
					Total Sub Head :				3,00,000	0	0		0	3,00,000	3,00,000		
		Total Minor Head 107 :				3,00,000	0	0		0	3,00,000	3,00,000					
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	455	Voucher	2,73,166	0	6,000		0	2,67,166	2,73,166		
						Voted-Sixth-Schedule-Jaintia	456	Voucher	90,006	0	0		0	90,006	90,006		
					Total Object Head-- I :				3,63,172	0	6,000		0	3,57,172	3,63,172		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1828	Voucher	15,000	0	0		0	15,000	15,000		
						Voted-Sixth-Schedule-Jaintia	2072	Voucher	10,000	0	0		0	10,000	10,000		
						Voted-Sixth-Schedule-Jaintia	880	Voucher	10,000	0	0		0	10,000	10,000		
						Voted-Sixth-Schedule-Jaintia	904	Voucher	25,000	0	0		0	25,000	25,000		
						Total Object Head-- II :				60,000	0	0		0	60,000	60,000	
						Total Sub Head :				4,23,172	0	6,000		0	4,17,172	4,23,172	
					(09) Regional Centre For Training & Production Of Mushroom	0	21. Supplies And Materials	Voted-Sixth-Schedule-Jaintia	1939	Voucher	1,21,500	0	0		0	1,21,500	1,21,500
								Voted-Sixth-Schedule-Jaintia	1948	Voucher	4,13,800	0	0		0	4,13,800	4,13,800

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Department :			Agriculture Department															
Treasury :			Jowai Treasury															
D.D.O. :			200003 District Horticulture Officer Jaintia Hills Jowai															
Month of Account:			MAR/2025															
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009 - 7610						
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	0	21. Supplies And Materials		Voted-Sixth-Schedule-Jaintia	1953	Voucher	4,64,700		0	0	0	4,64,700	4,64,700		
										Total Object Head-- 21 :		10,00,000		0	0	0	10,00,000	10,00,000
										Total Sub Head :		10,00,000		0	0	0	10,00,000	10,00,000
			(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	20. Other Administrative Expenses		Voted-Sixth-Schedule-Jaintia	1053	Voucher	1,80,900		0	0	0	1,80,900	1,80,900		
										Voted-Sixth-Schedule-Jaintia		1,38,000	0	0	1,38,000	1,38,000		
										Voted-Sixth-Schedule-Jaintia		62,000	0	0	62,000	62,000		
							Total Object Head-- 20 :		3,80,900		0	0	0	3,80,900	3,80,900			
					21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Jaintia	1052	Voucher	11,61,750		0	0	0	11,61,750	11,61,750		
										Voted-Sixth-Schedule-Jaintia		1,80,400	0	0	1,80,400	1,80,400		
										Voted-Sixth-Schedule-Jaintia		38,250	0	0	38,250	38,250		
										Voted-Sixth-Schedule-Jaintia		1,19,600	0	0	1,19,600	1,19,600		
										Voted-Sixth-Schedule-Jaintia		75,000	0	0	75,000	75,000		
							Total Object Head-- 21 :		15,75,000		0	0	0	15,75,000	15,75,000			
					50.Other Charges		Voted-Sixth-Schedule-Jaintia	2296	Voucher	35,000		0	0	0	35,000	35,000		
										Voted-Sixth-Schedule-Jaintia		35,000	0	0	35,000	35,000		
							Total Object Head-- 50 :											

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Department :		Agriculture Department															
Treasury :		Jowai Treasury															
D.D.O. :		200003 District Horticulture Officer Jaintia Hills Jowai															
Month of Account:		MAR/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	50.Other Charges				70,000	0	0	0	0	70,000	70,000		
					Total Sub Head :				20,25,900	0	0	0	0	20,25,900	20,25,900		
			(24) Regional Centre For Training And Production Of Mushroom	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1506	Voucher	72,422	0	0	0	0	72,422	72,422		
						Voted-Sixth-Schedule-Jaintia	1507	Voucher	50,000	0	0	0	0	50,000	50,000		
					Total Object Head-- 2 :				1,22,422	0	0	0	0	1,22,422	1,22,422		
				27. Minor Works/Maintenance		Voted-Sixth-Schedule-Jaintia	1196	Voucher	3,50,000	0	0	0	0	3,50,000	3,50,000		
						Total Object Head-- 27 :				3,50,000	0	0	0	3,50,000	3,50,000		
			Total Sub Head :						4,72,422	0	0	0	0	4,72,422	4,72,422		
			Total Minor Head 108 :						39,21,494	0	6,000	0	0	39,15,494	39,21,494		
		109	(07) Agricultural Information Units (Hort)	0	26. Advertising Sales And Publicity Expenses	Voted-Sixth-Schedule-Jaintia	1047	Voucher	19,220	0	0	0	0	19,220	19,220		
						Voted-Sixth-Schedule-Jaintia	876	Voucher	3,780	0	0	0	0	3,780	3,780		
			Total Object Head-- 26 :						23,000	0	0	0	0	23,000	23,000		
			Total Sub Head :						23,000	0	0	0	0	23,000	23,000		
			Total Minor Head 109 :						23,000	0	0	0	0	23,000	23,000		
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	2876	Voucher	13,63,188	0	0	0	0	13,63,188	13,63,188		
						Voted-Sixth-Schedule-Jaintia	451	Voucher	5,20,772	2,000	33,850	0	0	4,84,922	5,18,772		
						Voted-Sixth-	452	Voucher	1,65,288	0	0	0	0	1,65,288	1,65,288		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Jowai Treasury														
D.D.O. :		200003 District Horticulture Officer Jaintia Hills Jowai														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				20,49,248	2,000	33,850		0	20,13,398	20,47,248
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia		1827	Voucher	10,000	0	0		0	10,000	10,000
						Voted-Sixth-Schedule-Jaintia		1915	Voucher	55,012	0	0		0	55,012	55,012
						Voted-Sixth-Schedule-Jaintia		2378	Voucher	25,008	0	0		0	25,008	25,008
						Total Object Head-- II :				90,020	0	0		0	90,020	90,020
						Total Sub Head :				21,39,268	2,000	33,850		0	21,03,418	21,37,268
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Jaintia		1476	Voucher	78,825	0	0		0	78,825	78,825
						Voted-Sixth-Schedule-Jaintia		1477	Voucher	77,428	0	0		0	77,428	77,428
						Voted-Sixth-Schedule-Jaintia		1478	Voucher	1,35,912	0	0		0	1,35,912	1,35,912
						Voted-Sixth-Schedule-Jaintia		2285	Voucher	6,945	0	0		0	6,945	6,945
						Voted-Sixth-Schedule-Jaintia		2379	Voucher	8,380	0	0		0	8,380	8,380
						Voted-Sixth-Schedule-Jaintia		2775	Voucher	64,402	0	0		0	64,402	64,402
						Total Object Head-- 2 :				3,71,892	0	0		0	3,71,892	3,71,892
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		816	Voucher	10,000	0	0		0	10,000	10,000
						Total Object Head-- 13 :				10,000	0	0		0	10,000	10,000
					20. Other	Voted-Sixth-		2853	Voucher	40,000	0	0		0	40,000	40,000

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Demand :				43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES											
Department :				Agriculture Department												
Treasury :				Jowai Treasury												
D.D.O. :				200003	District Horticulture Officer	Jaintia Hills	Jowai									
Month of Account:				MAR/2025												
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	20. Other Administrative Expenses	Total Object Head-- 20 :				40,000	0	0	0	0	40,000	40,000
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	817	Voucher	3,80,000	0	0	0	0	3,80,000	3,80,000	
					Total Object Head-- 21 :				3,80,000	0	0	0	0	3,80,000	3,80,000	
					27. Minor Works/Maintenance	Voted-Sixth-Schedule-Jaintia	802	Voucher	1,00,000	0	0	0	0	1,00,000	1,00,000	
					Total Object Head-- 27 :				1,00,000	0	0	0	0	1,00,000	1,00,000	
					50. Other Charges	Voted-Sixth-Schedule-Jaintia	818	Voucher	10,000	0	0	0	0	10,000	10,000	
					Total Object Head-- 50 :				10,000	0	0	0	0	10,000	10,000	
					Total Sub Head :				9,11,892	0	0	0	0	9,11,892	9,11,892	
			(19) Fruits Development	0	02. Wages	Voted-Sixth-Schedule-Jaintia	2875	Voucher	2,99,585	0	0	0	0	2,99,585	2,99,585	
					Total Object Head-- 2 :				2,99,585	0	0	0	0	2,99,585	2,99,585	
					20.Other Administrative Expenses	Voted-Sixth-Schedule-Jaintia	1091	Voucher	1,96,840	0	0	0	0	1,96,840	1,96,840	
						Voted-Sixth-Schedule-Jaintia	2790	Voucher	50,000	0	0	0	0	50,000	50,000	
					Total Object Head-- 20 :				2,46,840	0	0	0	0	2,46,840	2,46,840	
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	2788	Voucher	3,60,415	0	0	0	0	3,60,415	3,60,415	
						Voted-Sixth-Schedule-Jaintia	2789	Voucher	5,41,453	0	0	0	0	5,41,453	5,41,453	
						Voted-Sixth-	877	Voucher	8,28,750	0	0	0	0	8,28,750	8,28,750	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury		Jowai Treasury																
D.D.O. :		200003 District Horticulture Officer Jaintia Hills Jowai																
Month of Account:		MAR/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2401	00	119	(19) Fruits Development	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	878	Voucher	7,38,750	0	0	0	7,38,750	7,38,750				
						Voted-Sixth-Schedule-Jaintia	921	Voucher	4,32,500	0	0	0	4,32,500	4,32,500				
					Total Object Head-- 21 :					29,01,868	0	0	0	29,01,868	29,01,868			
					50.Other Charges	Voted-Sixth-Schedule-Jaintia	879	Voucher	51,500	0	0	0	51,500	51,500				
						Voted-Sixth-Schedule-Jaintia	920	Voucher	48,500	0	0	0	48,500	48,500				
					Total Object Head-- 50 :					1,00,000	0	0	0	1,00,000	1,00,000			
					Total Sub Head :					35,48,293	0	0	0	35,48,293	35,48,293			
					(24) Floriculture Development	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Jaintia	1051	Voucher	85,500	0	0	0	85,500	85,500		
								Voted-Sixth-Schedule-Jaintia	1634	Voucher	2,40,000	0	0	0	2,40,000	2,40,000		
							Total Object Head-- 20 :					3,25,500	0	0	0	3,25,500	3,25,500	
			21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia			1043	Voucher	1,59,37,300	0	0	0	1,59,37,300	1,59,37,300				
				Voted-Sixth-Schedule-Jaintia			1044	Voucher	29,95,000	0	0	0	29,95,000	29,95,000				
				Voted-Sixth-Schedule-Jaintia			1045	Voucher	12,96,000	0	0	0	12,96,000	12,96,000				
				Voted-Sixth-Schedule-Jaintia			1049	Voucher	6,45,960	0	0	0	6,45,960	6,45,960				
				Voted-Sixth-Schedule-Jaintia			1551	Voucher	54,83,460	0	0	0	54,83,460	54,83,460				
				Voted-Sixth-Schedule-Jaintia	1552	Voucher	38,00,000	0	0	0	38,00,000	38,00,000						

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Jowai Treasury														
D.D.O. :		200003 District Horticulture Officer Jaintia Hills Jowai														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(24) Floriculture Development	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	1553	Voucher	3,70,000	0	0	0	3,70,000	3,70,000		
						Voted-Sixth-Schedule-Jaintia	1761	Voucher	7,23,000	0	0	0	7,23,000	7,23,000		
						Voted-Sixth-Schedule-Jaintia	1762	Voucher	7,00,000	0	0	0	7,00,000	7,00,000		
						Total Object Head-- 21 :				3,19,50,720	0	0	0	3,19,50,720	3,19,50,720	
					50. Other Charges	Voted-Sixth-Schedule-Jaintia	1050	Voucher	1,25,800	0	0	0	1,25,800	1,25,800		
						Voted-Sixth-Schedule-Jaintia	1550	Voucher	1,25,800	0	0	0	1,25,800	1,25,800		
						Total Object Head-- 50 :				2,51,600	0	0	0	2,51,600	2,51,600	
					Total Sub Head :				3,25,27,820	0	0	0	3,25,27,820	3,25,27,820		
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1475	Voucher	96,100	0	0	0	96,100	96,100		
						Voted-Sixth-Schedule-Jaintia	1863	Voucher	12,306	0	0	0	12,306	12,306		
						Total Object Head-- 2 :				1,08,406	0	0	0	1,08,406	1,08,406	
					20.Other Administrative Expenses	Voted-Sixth-Schedule-Jaintia	1803	Voucher	20,000	0	0	0	20,000	20,000		
						Total Object Head-- 20 :				20,000	0	0	0	20,000	20,000	
					21. Supplies And Materials	Voted-Sixth-Schedule-Jaintia	1810	Voucher	2,00,000	0	0	0	2,00,000	2,00,000		
						Total Object Head-- 21 :				2,00,000	0	0	0	2,00,000	2,00,000	
					Total Sub Head :				3,28,406	0	0	0	3,28,406	3,28,406		

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Demand :				43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :				Agriculture Department													
Treasury				Jowai Treasury													
D.D.O. :				200003	District Horticulture Officer Jaintia Hills Jowai												
Month of Account:				MAR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	119	Total Minor Head 119 :								3,94,55,679	2,000	33,850		0	3,94,19,829	3,94,53,679
			Total Sub Major Head 0 :								4,48,82,349	2,000	45,850		0	4,48,34,499	4,48,80,349
			Total Major Head 2401 :								4,48,82,349	2,000	45,850		0	4,48,34,499	4,48,80,349
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	449	Voucher	1,05,482	0	15,000		0		90,482	1,05,482	
						Voted-Sixth-Schedule-Jaintia	450	Voucher	83,144	0	0		0	83,144	83,144		
						Total Object Head-- 1 :					1,88,626	0	15,000		0	1,73,626	1,88,626
					02. Wages	Voted-Sixth-Schedule-Jaintia	1832	Voucher	51,070	0	0		0	51,070	51,070		
						Total Object Head-- 2 :					51,070	0	0		0	51,070	51,070
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1247	Voucher	15,360	0	0		0	15,360	15,360		
						Voted-Sixth-Schedule-Jaintia	1677	Voucher	24,640	0	0		0	24,640	24,640		
						Voted-Sixth-Schedule-Jaintia	2167	Voucher	60,004	0	0		0	60,004	60,004		
						Total Object Head-- 11 :					1,00,004	0	0		0	1,00,004	1,00,004
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1547	Voucher	1,21,000	0	0		0	1,21,000	1,21,000		
						Total Object Head-- 13 :					1,21,000	0	0		0	1,21,000	1,21,000
					20.Other Administrative Expenses	Voted-Sixth-Schedule-Jaintia	1808	Voucher	42,000	0	0		0	42,000	42,000		
						Total Object Head-- 20 :					42,000	0	0		0	42,000	42,000
					21. Materials And					Voted-Sixth-	1548						

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Department :		Agriculture Department														
Treasury :		Jowai Treasury														
D.D.O. :		200003 District Horticulture Officer Jaintia Hills Jowai														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	1548	Voucher	58,748	0	0	0	58,748	58,748		
						Voted-Sixth-Schedule-Jaintia	1549	Voucher	4,03,650	0	0	0	4,03,650	4,03,650		
						Voted-Sixth-Schedule-Jaintia	1809	Voucher	66,100	0	0	0	66,100	66,100		
						Voted-Sixth-Schedule-Jaintia	2298	Voucher	92,502	0	0	0	92,502	92,502		
						Total Object Head-- 21 :			6,21,000	0	0	0	6,21,000	6,21,000		
					50.Other Charges	Voted-Sixth-Schedule-Jaintia	2299	Voucher	30,000	0	0	0	30,000	30,000		
						Total Object Head-- 50 :			30,000	0	0	0	30,000	30,000		
						Total Sub Head :			11,53,700	0	15,000	0	11,38,700	11,53,700		
		(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	454	Voucher	1,93,228	0	25,000	0	1,68,228	1,93,228			
					Total Object Head-- 1 :			1,93,228	0	25,000	0	1,68,228	1,93,228			
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	2172	Voucher	49,648	0	0	0	49,648	49,648			
					Total Object Head-- 11 :			49,648	0	0	0	49,648	49,648			
					Total Sub Head :			2,42,876	0	25,000	0	2,17,876	2,42,876			
					Total Minor Head 101 :			13,96,576	0	40,000	0	13,56,576	13,96,576			
					Total Sub Major Head 1 :			13,96,576	0	40,000	0	13,56,576	13,96,576			
					Total Major Head 2435 :			13,96,576	0	40,000	0	13,56,576	13,96,576			

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department															
Treasury		Jowai Treasury															
D.D.O. :		200003	District Horticulture Officer Jaintia Hills Jowai														
Month of Account:		MAR/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610			
Total of Month :											4,62,78,925	2,000	85,850	0		4,61,91,075	4,62,76,925
Total of DDO 200003 :											8,84,22,239	4,000	9,56,400	1,62,000		8,72,99,839	8,84,18,239
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																	8,84,18,239
Summary of DDO wise expenditure																	
2216	07	53	(08) Other Maintenance Expenditure(Hort)				0	27. Minor Works		Voted-Sixth-Schedule-Jaintia							13,59,662
2401	00	1	(04) District Offices (Horticulture)				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia							52,48,922
2401	00	1	(04) District Offices (Horticulture)				0	02. Wages		Voted-Sixth-Schedule-Jaintia							21,83,735
2401	00	1	(04) District Offices (Horticulture)				0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia							1,84,996
2401	00	1	(04) District Offices (Horticulture)				0	(13) Office Expenses		Voted-Sixth-Schedule-Jaintia							2,00,000
2401	00	1	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)				0	14.Rents,Rates And Taxes		Voted-Sixth-Schedule-Jaintia							5,629
2401	00	105	(11) Organic Manures				0	13. Office Expenses		Voted-Sixth-Schedule-Jaintia							69,900
2401	00	105	(11) Organic Manures				0	(20) Hospitality/Entertainme nt		Voted-Sixth-Schedule-Jaintia							80,000

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Department :	Agriculture Department					
Treasury	Jowai Treasury					
D.D.O. :	200003	District Horticulture Officer Jaintia Hills Jowai				
<u>Summary of DDO wise expenditure</u>						
				Expenses,Gift,Expenses On Conducted Tours		
2401	00	105	(11) Organic Manures	0	27. Minor Works	Voted-Sixth-Schedule-Jaintia3,00,000
2401	00	107	(06) Plant Protection Including Ipm (Under Horticulture)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia1,20,000
2401	00	107	(06) Plant Protection Including Ipm (Under Horticulture)	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Jaintia1,80,000
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia42,74,516
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia1,24,988
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	0	21. Supplies And Materials	Voted-Sixth-Schedule-Jaintia10,00,000
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Jaintia3,80,900
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia22,79,000
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	50.Other Charges	Voted-Sixth-Schedule-Jaintia70,000
2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia4,12,000

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES			
Department :		Agriculture Department				
Treasury		Jowai Treasury				
D.D.O. :		200003	District Horticulture Officer Jaintia Hills Jowai			
<u>Summary of DDO wise expenditure</u>						
2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	50.Other Charges	Voted-Sixth-Schedule-Jaintia30,000
2401	00	108	(24) Regional Centre For Training And Production Of Mushroom	0	02. Wages	Voted-Sixth-Schedule-Jaintia15,36,360
2401	00	108	(24) Regional Centre For Training And Production Of Mushroom	0	13. Office Expenses	Voted-Sixth-Schedule-Jaintia1,10,000
2401	00	108	(24) Regional Centre For Training And Production Of Mushroom	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Jaintia1,80,000
2401	00	108	(24) Regional Centre For Training And Production Of Mushroom	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Jaintia3,50,000
2401	00	109	(07) Agricultural Information Units (Hort)	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia37,000
2401	00	109	(07) Agricultural Information Units (Hort)	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Jaintia47,000
2401	00	109	(07) Agricultural Information Units (Hort)	0	26. Advertising Sales And Publicity Expenses	Voted-Sixth-Schedule-Jaintia23,000
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Jaintia70,200
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia39,13,400
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia91,60,201
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia1,79,998

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Department :		Agriculture Department					
Treasury		Jowai Treasury					
D.D.O. :		200003	District Horticulture Officer Jaintia Hills Jowai				
<u>Summary of DDO wise expenditure</u>							
2401	00	119	(15) Vegetable Development Scheme	0	50.Other Charges	Voted-Sixth-Schedule-Jaintia	66,000
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Jaintia	39,99,479
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	30,000
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Jaintia	1,20,000
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	10,10,000
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Jaintia	3,10,000
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	50. Other Charges	Voted-Sixth-Schedule-Jaintia	30,000
2401	00	119	(19) Fruits Development	0	02. Wages	Voted-Sixth-Schedule-Jaintia	2,99,585
2401	00	119	(19) Fruits Development	0	20.Other Administrative Expenses	Voted-Sixth-Schedule-Jaintia	2,88,540
2401	00	119	(19) Fruits Development	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	40,51,868
2401	00	119	(19) Fruits Development	0	50.Other Charges	Voted-Sixth-Schedule-Jaintia	1,50,000
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	02. Wages	Voted-Sixth-Schedule-Jaintia	2,37,600
2401	00	119	(23) Establishment Of Directorate Of	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	2,00,000

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Department :	Agriculture Department					
Treasury	Jowai Treasury					
D.D.O. :	200003	District Horticulture Officer Jaintia Hills Jowai				
<u>Summary of DDO wise expenditure</u>						
Horticulture						
2401	00	119	(24) Floriculture Development	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Jaintia 3,25,500
2401	00	119	(24) Floriculture Development	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia 3,19,50,720
2401	00	119	(24) Floriculture Development	0	50. Other Charges	Voted-Sixth-Schedule-Jaintia 2,51,600
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Jaintia 30,72,164
2401	00	119	(41) Maintenance Of Horti-Hubs	0	13. Office Expenses	Voted-Sixth-Schedule-Jaintia 11,000
2401	00	119	(41) Maintenance Of Horti-Hubs	0	20.Other Administrative Expenses	Voted-Sixth-Schedule-Jaintia 60,000
2401	00	119	(41) Maintenance Of Horti-Hubs	0	21. Supplies And Materials	Voted-Sixth-Schedule-Jaintia 6,00,000
2401	00	119	(41) Maintenance Of Horti-Hubs	0	27. Minor Works	Voted-Sixth-Schedule-Jaintia 1,00,000
2401	00	119	(41) Maintenance Of Horti-Hubs	0	50.Other Charges	Voted-Sixth-Schedule-Jaintia 6,000
2401	00	119	(41) Maintenance Of Horti-Hubs	0	52. Machinery & Equipment	Voted-Sixth-Schedule-Jaintia 1,00,000
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia 25,91,735
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	02. Wages	Voted-Sixth-Schedule-Jaintia 8,38,188
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia 1,54,924

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Department :	Agriculture Department					
Treasury :	Jowai Treasury					
D.D.O. :	200003	District Horticulture Officer Jaintia Hills Jowai				
<u>Summary of DDO wise expenditure</u>						
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(13) Office Expenses Voted-Sixth-Schedule-Jaintia	1,21,000
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	20.Other Administrative Expenses Voted-Sixth-Schedule-Jaintia	42,000
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	21. Materials And Supplies, Store And Equipments Voted-Sixth-Schedule-Jaintia	6,21,000
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	50.Other Charges Voted-Sixth-Schedule-Jaintia	30,000
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance Voted-Sixth-Schedule-Jaintia	22,76,822
2435	01	101	(02) Fruit Processing Centre	0	06. Medical Treatment Voted-Sixth-Schedule-Jaintia	1,45,283
2435	01	101	(02) Fruit Processing Centre	0	(11) Travel Expenses, Conveyance Allowances Voted-Sixth-Schedule-Jaintia	2,15,824
						8,84,18,239

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Jowai Treasury														
D.D.O. :		200004	Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills													
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	303	Voucher	51,727	0	4,000	0	47,727	51,727		
						Voted-Sixth-Schedule-Jaintia	378	Voucher	2,52,224	0	0	0	2,52,224	2,52,224		
						Total Object Head-- 1 :				3,03,951	0	4,000	0	2,99,951	3,03,951	
					02. Wages	Voted-Sixth-Schedule-Jaintia	827	Voucher	24,924	0	0	0	24,924	24,924		
						Total Object Head-- 2 :				24,924	0	0	0	24,924	24,924	
				Total Sub Head :				3,28,875	0	4,000	0	3,24,875	3,28,875			
				Total Minor Head 111 :				3,28,875	0	4,000	0	3,24,875	3,28,875			
				Total Sub Major Head 0 :				3,28,875	0	4,000	0	3,24,875	3,28,875			
				Total Major Head 2401 :				3,28,875	0	4,000	0	3,24,875	3,28,875			
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	261	Voucher	4,09,093	0	12,000	0	3,97,093	4,09,093		
						Voted-Sixth-Schedule-Jaintia	263	Voucher	3,03,207	0	15,000	0	2,88,207	3,03,207		
						Voted-Sixth-Schedule-Jaintia	774	Voucher	21,208	0	0	0	21,208	21,208		
						Voted-Sixth-Schedule-Jaintia	776	Voucher	15,136	0	0	0	15,136	15,136		
						Voted-Sixth-Schedule-Jaintia	779	Voucher	86,035	0	0	0	86,035	86,035		
						Voted-Sixth-Schedule-Jaintia	780	Voucher	86,035	0	0	0	86,035	86,035		
						Voted-Sixth-Schedule-Jaintia	781	Voucher	85,435	0	0	0	85,435	85,435		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury		Jowai Treasury															
D.D.O. :		200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills															
Month of Account:		APR/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				10,06,149	0	27,000	0	9,79,149	10,06,149		
					02. Wages	Voted-Sixth-Schedule-Jaintia	736	Voucher	1,38,694	0	0	0	1,38,694	1,38,694			
					Total Object Head-- 2 :				1,38,694	0	0	0	1,38,694	1,38,694			
					Total Sub Head :				11,44,843	0	27,000	0	11,17,843	11,44,843			
			(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Jaintia	737	Voucher	1,87,705	0	0	0	1,87,705	1,87,705			
					Total Object Head-- 2 :				1,87,705	0	0	0	1,87,705	1,87,705			
					Total Sub Head :				1,87,705	0	0	0	1,87,705	1,87,705			
					(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	256	Voucher	1,20,184	0	20,000	0	1,00,184	1,20,184	
			Voted-Sixth-Schedule-Jaintia	258				Voucher	1,73,318	0	11,000	0	1,62,318	1,73,318			
			Voted-Sixth-Schedule-Jaintia	777				Voucher	6,304	0	0	0	6,304	6,304			
			Voted-Sixth-Schedule-Jaintia	778				Voucher	8,608	0	0	0	8,608	8,608			
			Total Object Head-- 1 :				3,08,414	0	31,000	0	2,77,414	3,08,414					
			02. Wages	Voted-Sixth-Schedule-Jaintia			739	Voucher	40,703	0	0	0	40,703	40,703			
									Total Object Head-- 2 :				40,703	0	0	0	40,703
								Total Sub Head :				3,49,117	0	31,000	0	3,18,117	3,49,117
			(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Jaintia	738	Voucher	42,346	0	0	0	42,346	42,346			

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Jowai Treasury														
D.D.O. :		200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(15) Seed Testing Lab	0	02. Wages	Total Object Head-- 2 :				42,346	0	0		0	42,346	42,346
						Total Sub Head :				42,346	0	0		0	42,346	42,346
						Total Minor Head 4 :				17,24,011	0	58,000		0	16,66,011	17,24,011
						Total Sub Major Head 1 :				17,24,011	0	58,000		0	16,66,011	17,24,011
						Total Major Head 2415 :				17,24,011	0	58,000		0	16,66,011	17,24,011
Total of Month :										20,52,886	0	62,000		0	19,90,886	20,52,886
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		556	Voucher	53,282	0	4,000		0	49,282	53,282
						Total Object Head-- 1 :				53,282	0	4,000		0	49,282	53,282
					02. Wages	Voted-Sixth-Schedule-Jaintia		1173	Voucher	24,120	0	0		0	24,120	24,120
						Total Object Head-- 2 :				24,120	0	0		0	24,120	24,120
						Total Sub Head :				77,402	0	4,000		0	73,402	77,402
Total Minor Head 111 :										77,402	0	4,000		0	73,402	77,402
Total Sub Major Head 0 :										77,402	0	4,000		0	73,402	77,402

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Jowai Treasury														
D.D.O. :		200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2401						Total Major Head 2401 :			77,402	0	4,000			0	73,402	77,402
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1093	Voucher	9,522	0	0			0	9,522	9,522
						Voted-Sixth-Schedule-Jaintia	90	Voucher	4,94,528	0	12,000			0	4,82,528	4,94,528
						Voted-Sixth-Schedule-Jaintia	93	Voucher	3,03,207	0	15,000			0	2,88,207	3,03,207
						Total Object Head-- 1 :			8,07,257	0	27,000			0	7,80,257	8,07,257
				02. Wages	Voted-Sixth-Schedule-Jaintia	1167	Voucher	1,31,010	0	0			0	1,31,010	1,31,010	
					Total Object Head-- 2 :			1,31,010	0	0			0	1,31,010	1,31,010	
			Total Sub Head :						9,38,267	0	27,000			0	9,11,267	9,38,267
			(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1164	Voucher	1,81,650	0	0			0	1,81,650	1,81,650
						Total Object Head-- 2 :			1,81,650	0	0			0	1,81,650	1,81,650
						Total Sub Head :						1,81,650	0	0		
			(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	88	Voucher	1,20,184	0	20,000			0	1,00,184	1,20,184
						Voted-Sixth-Schedule-Jaintia	92	Voucher	1,73,318	0	11,000			0	1,62,318	1,73,318
						Total Object Head-- 1 :			2,93,502	0	31,000			0	2,62,502	2,93,502
					02. Wages	Voted-Sixth-Schedule-Jaintia	1168	Voucher	39,390	0	0			0	39,390	39,390
						Total Object Head-- 2 :			39,390	0	0			0	39,390	39,390

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Department :		Agriculture Department														
Treasury :		Jowai Treasury														
D.D.O. :		200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(14) State Soil Survey Organisation			Total Sub Head :				3,32,892	0	31,000	0	3,01,892	3,32,892	
			(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1166	Voucher	40,980	0	0	0	40,980	40,980		
			Total Object Head-- 2 :				40,980	0	0	0	40,980	40,980				
			Total Sub Head :				40,980	0	0	0	40,980	40,980				
			Total Minor Head 4 :				14,93,789	0	58,000	0	14,35,789	14,93,789				
			Total Sub Major Head 1 :				14,93,789	0	58,000	0	14,35,789	14,93,789				
			Total Major Head 2415 :				14,93,789	0	58,000	0	14,35,789	14,93,789				
Total of Month :										15,71,191	0	62,000	0	15,09,191	15,71,191	
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(01) Land Use Survey			(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	489	Voucher	53,282	0	4,000	0	49,282	53,282	
			Total Object Head-- 1 :				53,282	0	4,000	0	49,282	53,282				
			02. Wages	Voted-Sixth-Schedule-Jaintia	773	Voucher	24,924	0	0	0	24,924	24,924				
			Total Object Head-- 2 :				24,924	0	0	0	24,924	24,924				
Total Sub Head :										78,206	0	4,000	0	74,206	78,206	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Jowai Treasury													
D.D.O. :		200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills													
Month of Account:		JUN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	111	Total Minor Head 111 :						78,206	0	4,000	0	74,206	78,206	
			Total Sub Major Head 0 :						78,206	0	4,000	0	74,206	78,206	
			Total Major Head 2401 :						78,206	0	4,000	0	74,206	78,206	
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	505	Voucher	4,94,528	0	12,000	0	4,82,528	4,94,528	
						Voted-Sixth-Schedule-Jaintia	507	Voucher	3,03,207	0	15,000	0	2,88,207	3,03,207	
					Total Object Head-- 1 :				7,97,735	0	27,000	0	7,70,735	7,97,735	
				02. Wages	Voted-Sixth-Schedule-Jaintia	741	Voucher	1,35,377	0	0	0	1,35,377	1,35,377		
					Total Object Head-- 2 :				1,35,377	0	0	0	1,35,377	1,35,377	
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	530	Voucher	42,320	0	0	0	42,320	42,320		
					Voted-Sixth-Schedule-Jaintia	712	Voucher	20,601	0	0	0	20,601	20,601		
					Total Object Head-- 11 :				62,921	0	0	0	62,921	62,921	
					Total Sub Head :				9,96,033	0	27,000	0	9,69,033	9,96,033	
			(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Jaintia	742	Voucher	1,87,705	0	0	0	1,87,705	1,87,705	
						Total Object Head-- 2 :				1,87,705	0	0	0	1,87,705	1,87,705
						Total Sub Head :				1,87,705	0	0	0	1,87,705	1,87,705
			(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	504	Voucher	1,73,318	0	11,000	0	1,62,318	1,73,318	
						Voted-Sixth-	506	Voucher	1,20,184	0	20,000	0	1,00,184	1,20,184	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Jowai Treasury														
D.D.O. :		200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(14) State Soil Survey Organisation	0	01. Salaries	Total Object Head-- 1 :			2,93,502	0	31,000	0	2,62,502	2,93,502		
					02. Wages	Voted-Sixth-Schedule-Jaintia	743	Voucher	40,703	0	0	0	40,703	40,703		
					Total Object Head-- 2 :			40,703	0	0	0	40,703	40,703			
					Total Sub Head :			3,34,205	0	31,000	0	3,03,205	3,34,205			
			(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Jaintia	746	Voucher	42,346	0	0	0	42,346	42,346		
					Total Object Head-- 2 :			42,346	0	0	0	42,346	42,346			
					Total Sub Head :			42,346	0	0	0	42,346	42,346			
					Total Minor Head 4 :			15,60,289	0	58,000	0	15,02,289	15,60,289			
			Total Sub Major Head 1 :			15,60,289	0	58,000	0	15,02,289	15,60,289					
			Total Major Head 2415 :			15,60,289	0	58,000	0	15,02,289	15,60,289					
Total of Month :			16,38,495	0	62,000	0	15,76,495	16,38,495								
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1018	Voucher	1,555	0	0	0	1,555	1,555		
						Voted-Sixth-Schedule-Jaintia	170	Voucher	53,282	0	10,000	0	43,282	53,282		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Jowai Treasury														
D.D.O. :		200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				54,837	0	10,000	0	44,837	54,837	
					02. Wages	Voted-Sixth-Schedule-Jaintia	1029	Voucher	24,120	0	0	0	24,120	24,120		
					Total Object Head-- 2 :				24,120	0	0	0	24,120	24,120		
					Total Sub Head :				78,957	0	10,000	0	68,957	78,957		
					Total Minor Head 111 :				78,957	0	10,000	0	68,957	78,957		
					Total Sub Major Head 0 :				78,957	0	10,000	0	68,957	78,957		
					Total Major Head 2401 :				78,957	0	10,000	0	68,957	78,957		
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	507	Voucher	4,94,528	0	17,000	0	4,77,528	4,94,528		
					Voted-Sixth-Schedule-Jaintia	511	Voucher	3,03,207	0	15,000	0	2,88,207	3,03,207			
					Total Object Head-- 1 :				7,97,735	0	32,000	0	7,65,735	7,97,735		
					02. Wages	Voted-Sixth-Schedule-Jaintia	1068	Voucher	1,31,010	0	0	0	1,31,010	1,31,010		
					Total Object Head-- 2 :				1,31,010	0	0	0	1,31,010	1,31,010		
					Total Sub Head :				9,28,745	0	32,000	0	8,96,745	9,28,745		
					(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1063	Voucher	1,81,650	0	0	0	1,81,650	1,81,650
					Total Object Head-- 2 :				1,81,650	0	0	0	1,81,650	1,81,650		
					Total Sub Head :				1,81,650	0	0	0	1,81,650	1,81,650		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Jowai Treasury															
D.D.O. :		200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills															
Month of Account:		JUL/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2415	01	004	(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Jaintia		509	Voucher	1,73,318	0	11,000	0		1,62,318	1,73,318	
						Voted-Sixth-Schedule-Jaintia		510	Voucher	1,20,184	0	20,000	0		1,00,184	1,20,184	
						Total Object Head-- 1 :				2,93,502	0	31,000	0		2,62,502	2,93,502	
					02. Wages	Voted-Sixth-Schedule-Jaintia		1067	Voucher	39,390	0	0	0		39,390	39,390	
						Total Object Head-- 2 :				39,390	0	0	0		39,390	39,390	
						Total Sub Head :				3,32,892	0	31,000	0		3,01,892	3,32,892	
			(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Jaintia		1065	Voucher	40,980	0	0	0		40,980	40,980	
						Total Object Head-- 2 :				40,980	0	0	0		40,980	40,980	
						Total Sub Head :				40,980	0	0	0		40,980	40,980	
					Total Minor Head 4 :				14,84,267	0	63,000	0		14,21,267	14,84,267		
					Total Sub Major Head 1 :				14,84,267	0	63,000	0		14,21,267	14,84,267		
					Total Major Head 2415 :				14,84,267	0	63,000	0		14,21,267	14,84,267		
Total of Month :					15,63,224	0	73,000	0		14,90,224	15,63,224						
Month of Account:		AUG/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			

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Department :		Agriculture Department														
Treasury		Jowai Treasury														
D.D.O. :		200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	433	Voucher	54,837	0	10,000		0	44,837	54,837	
						Voted-Sixth-Schedule-Jaintia	439	Voucher	1,00,450	0	0		0	1,00,450	1,00,450	
						Voted-Sixth-Schedule-Jaintia	440	Voucher	1,00,450	0	0		0	1,00,450	1,00,450	
						Voted-Sixth-Schedule-Jaintia	441	Voucher	1,00,450	0	0		0	1,00,450	1,00,450	
						Voted-Sixth-Schedule-Jaintia	442	Voucher	1,00,450	0	0		0	1,00,450	1,00,450	
						Voted-Sixth-Schedule-Jaintia	443	Voucher	1,01,050	0	0		0	1,01,050	1,01,050	
						Total Object Head-- 1 :				5,57,687	0	10,000		0	5,47,687	5,57,687
						02. Wages	Voted-Sixth-Schedule-Jaintia	1053	Voucher	24,924	0	0		0	24,924	24,924
					Voted-Sixth-Schedule-Jaintia		1383	Voucher	1,288	0	0		0	1,288	1,288	
					Total Object Head-- 2 :				26,212	0	0		0	26,212	26,212	
					Total Sub Head :				5,83,899	0	10,000		0	5,73,899	5,83,899	
					Total Minor Head 111 :				5,83,899	0	10,000		0	5,73,899	5,83,899	
					Total Sub Major Head 0 :				5,83,899	0	10,000		0	5,73,899	5,83,899	
					Total Major Head 2401 :				5,83,899	0	10,000		0	5,73,899	5,83,899	
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1203	Voucher	3,146	0	0		0	3,146	3,146	
						Voted-Sixth-Schedule-Jaintia	534	Voucher	5,00,391	0	17,000		0	4,83,391	5,00,391	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Jowai Treasury														
D.D.O. :		200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	537	Voucher	3,12,225	0	15,000	0			2,97,225	3,12,225
					Total Object Head-- 1 :				8,15,762	0	32,000	0	7,83,762	8,15,762		
					02. Wages	Voted-Sixth-Schedule-Jaintia	1256	Voucher	1,35,377	0	0	0	1,35,377	1,35,377		
						Voted-Sixth-Schedule-Jaintia	1261	Voucher	7,268	0	0	0	7,268	7,268		
					Total Object Head-- 2 :				1,42,645	0	0	0	1,42,645	1,42,645		
					6. Medical Treatment	Voted-Sixth-Schedule-Jaintia	1392	Voucher	79,830	0	0	0	79,830	79,830		
						Total Object Head-- 6 :				79,830	0	0	0	79,830	79,830	
					Total Sub Head :				10,38,237	0	32,000	0	10,06,237	10,38,237		
			(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1263	Voucher	9,844	0	0	0	9,844	9,844		
						Voted-Sixth-Schedule-Jaintia	1270	Voucher	1,87,705	0	0	0	1,87,705	1,87,705		
					Total Object Head-- 2 :				1,97,549	0	0	0	1,97,549	1,97,549		
					Total Sub Head :				1,97,549	0	0	0	1,97,549	1,97,549		
			(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	1204	Voucher	3,432	0	0	0	3,432	3,432		
						Voted-Sixth-Schedule-Jaintia	535	Voucher	1,20,184	0	20,000	0	1,00,184	1,20,184		
						Voted-Sixth-Schedule-Jaintia	539	Voucher	1,77,206	0	11,000	0	1,66,206	1,77,206		
						Total Object Head-- 1 :				3,00,822	0	31,000	0	2,69,822	3,00,822	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Jowai Treasury														
D.D.O. :		200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(14) State Soil Survey Organisation	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1260	Voucher	40,703	0	0	0	40,703	40,703		
						Voted-Sixth-Schedule-Jaintia	1268	Voucher	2,116	0	0	0	2,116	2,116		
						Total Object Head-- 2 :				42,819	0	0	0	42,819	42,819	
						Total Sub Head :				3,43,641	0	31,000	0	3,12,641	3,43,641	
			(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1257	Voucher	42,346	0	0	0	42,346	42,346		
						Voted-Sixth-Schedule-Jaintia	1266	Voucher	2,208	0	0	0	2,208	2,208		
						Total Object Head-- 2 :				44,554	0	0	0	44,554	44,554	
						Total Sub Head :				44,554	0	0	0	44,554	44,554	
			Total Minor Head 4 :				16,23,981	0	63,000	0	15,60,981	16,23,981				
			Total Sub Major Head 1 :				16,23,981	0	63,000	0	15,60,981	16,23,981				
Total Major Head 2415 :				16,23,981	0	63,000	0	15,60,981	16,23,981							
Total of Month :				22,07,880	0	73,000	0	21,34,880	22,07,880							
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	397	Voucher	54,837	0	10,000	0	44,837	54,837		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury :		Jowai Treasury																
D.D.O. :		200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills																
Month of Account:		SEP/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				54,837	0	10,000	0	44,837	54,837			
					02. Wages	Voted-Sixth-Schedule-Jaintia	1128	Voucher	24,924	0	0	0	24,924	24,924				
					Total Object Head-- 2 :				24,924	0	0	0	24,924	24,924				
					Total Sub Head :				79,761	0	10,000	0	69,761	79,761				
					Total Minor Head 111 :				79,761	0	10,000	0	69,761	79,761				
					Total Sub Major Head 0 :				79,761	0	10,000	0	69,761	79,761				
					Total Major Head 2401 :				79,761	0	10,000	0	69,761	79,761				
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	186	Voucher	5,03,537	0	17,000	0	4,86,537	5,03,537				
						Voted-Sixth-Schedule-Jaintia	187	Voucher	3,12,225	0	15,000	0	2,97,225	3,12,225				
						Total Object Head-- 1 :				8,15,762	0	32,000	0	7,83,762	8,15,762			
					02. Wages	Voted-Sixth-Schedule-Jaintia	1074	Voucher	1,35,377	0	0	0	1,35,377	1,35,377				
									Total Object Head-- 2 :				1,35,377	0	0	0	1,35,377	1,35,377
									Total Sub Head :				9,51,139	0	32,000	0	9,19,139	9,51,139
			(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1072	Voucher	1,82,106	0	0	0	1,82,106	1,82,106				
									Total Object Head-- 2 :				1,82,106	0	0	0	1,82,106	1,82,106
									Total Sub Head :				1,82,106	0	0	0	1,82,106	1,82,106

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury :		Jowai Treasury																
D.D.O. :		200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills																
Month of Account:		SEP/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2415	01	004	(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	188	Voucher	1,23,616	0	20,000	0	1,03,616	1,23,616				
						Voted-Sixth-Schedule-Jaintia	189	Voucher	1,77,206	0	11,000	0	1,66,206	1,77,206				
						Total Object Head-- 1 :		3,00,822	0	31,000	0	2,69,822	3,00,822					
					02. Wages	Voted-Sixth-Schedule-Jaintia	1071	Voucher	40,703	0	0	0	40,703	40,703				
						Total Object Head-- 2 :		40,703	0	0	0	40,703	40,703					
						Total Sub Head :		5,71,278	0	31,000	0	5,40,278	5,71,278					
				06. Medical Treatment	Voted-Sixth-Schedule-Jaintia	783	Voucher	2,29,753	0	0	0	2,29,753	2,29,753					
					Total Object Head-- 6 :		2,29,753	0	0	0	2,29,753	2,29,753						
					Total Sub Head :		5,71,278	0	31,000	0	5,40,278	5,71,278						
					Total Minor Head 4 :		17,46,869	0	63,000	0	16,83,869	17,46,869						
					Total Sub Major Head 1 :		17,46,869	0	63,000	0	16,83,869	17,46,869						
				Total Major Head 2415 :		17,46,869	0	63,000	0	16,83,869	17,46,869							
				Total of Month :		18,26,630	0	73,000	0	17,53,630	18,26,630							
				Month of Account:		OCT/2024												

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Jowai Treasury														
D.D.O. :		200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	413	Voucher	54,837	0	10,000	0	44,837	54,837		
						Voted-Sixth-Schedule-Jaintia	417	Voucher	1,00,450	0	0	0	1,00,450	1,00,450		
						Voted-Sixth-Schedule-Jaintia	418	Voucher	1,00,450	0	0	0	1,00,450	1,00,450		
						Voted-Sixth-Schedule-Jaintia	419	Voucher	1,00,450	0	0	0	1,00,450	1,00,450		
						Total Object Head-- 1 :				3,56,187	0	10,000	0	3,46,187	3,56,187	
					02. Wages	Voted-Sixth-Schedule-Jaintia	1000	Voucher	24,120	0	0	0	24,120	24,120		
						Total Object Head-- 2 :				24,120	0	0	0	24,120	24,120	
						Total Sub Head :				3,80,307	0	10,000	0	3,70,307	3,80,307	
					Total Minor Head 111 :				3,80,307	0	10,000	0	3,70,307	3,80,307		
					Total Sub Major Head 0 :				3,80,307	0	10,000	0	3,70,307	3,80,307		
Total Major Head 2401 :				3,80,307	0	10,000	0	3,70,307	3,80,307							
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	412	Voucher	5,03,537	0	31,000	0	4,72,537	5,03,537		
						Voted-Sixth-Schedule-Jaintia	414	Voucher	3,12,225	0	15,000	0	2,97,225	3,12,225		
						Total Object Head-- 1 :				8,15,762	0	46,000	0	7,69,762	8,15,762	
					02. Wages	Voted-Sixth-Schedule-Jaintia	875	Voucher	1,15,740	0	0	0	1,15,740	1,15,740		
						Total Object Head-- 2 :				1,15,740	0	0	0	1,15,740	1,15,740	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department :		Agriculture Department																	
Treasury :		Jowai Treasury																	
D.D.O. :		200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills																	
Month of Account:		OCT/2024																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
													8009	-	7610				
2415	01	004	(04) Agricultural Research Stations And Laboratories				Total Sub Head :					9,31,502	0	46,000		0	8,85,502	9,31,502	
			(13) Soil Testing Lab		0	02. Wages		Voted-Sixth-Schedule-Jaintia	874	Voucher		1,66,380	0	0		0	1,66,380	1,66,380	
							Total Object Head-- 2 :					1,66,380	0	0		0	1,66,380	1,66,380	
							Total Sub Head :					1,66,380	0	0		0	1,66,380	1,66,380	
			(14) State Soil Survey Organisation		0	01. Salaries		Voted-Sixth-Schedule-Jaintia	415	Voucher		1,23,616	0	20,000		0	1,03,616	1,23,616	
								Voted-Sixth-Schedule-Jaintia	416	Voucher		1,77,206	0	11,000		0	1,66,206	1,77,206	
							Total Object Head-- 1 :					3,00,822	0	31,000		0	2,69,822	3,00,822	
						02. Wages		Voted-Sixth-Schedule-Jaintia	873	Voucher		39,390	0	0		0	39,390	39,390	
							Total Object Head-- 2 :					39,390	0	0		0	39,390	39,390	
							Total Sub Head :						3,40,212	0	31,000		0	3,09,212	3,40,212
			(15) Seed Testing Lab		0	02. Wages		Voted-Sixth-Schedule-Jaintia	872	Voucher		40,980	0	0		0	40,980	40,980	
							Total Object Head-- 2 :					40,980	0	0		0	40,980	40,980	
							Total Sub Head :					40,980	0	0		0	40,980	40,980	
							Total Minor Head 4 :						14,79,074	0	77,000		0	14,02,074	14,79,074
							Total Sub Major Head 1 :						14,79,074	0	77,000		0	14,02,074	14,79,074
							Total Major Head 2415 :						14,79,074	0	77,000		0	14,02,074	14,79,074

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department :		Agriculture Department																	
Treasury :		Jowai Treasury																	
D.D.O. :		200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills																	
Month of Account:		OCT/2024																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
Total of Month :												18,59,381	0	87,000		0	17,72,381	18,59,381	
Month of Account:		NOV/2024																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance				Voted-Sixth-Schedule-Jaintia	1334	Voucher	7,800	0	0		0	7,800	7,800	
									Voted-Sixth-Schedule-Jaintia	1336	Voucher	4,116	0	0		0	4,116	4,116	
									Voted-Sixth-Schedule-Jaintia	322	Voucher	54,837	0	10,000		0	44,837	54,837	
									Voted-Sixth-Schedule-Jaintia	323	Voucher	1,00,450	0	0		0	1,00,450	1,00,450	
Total Object Head-- I :												1,67,203	0	10,000		0	1,57,203	1,67,203	
					02. Wages				Voted-Sixth-Schedule-Jaintia	1173	Voucher	25,854	0	0		0	25,854	25,854	
Total Object Head-- 2 :												25,854	0	0		0	25,854	25,854	
					(11) Travel Expenses, Conveyance Allowances				Voted-Sixth-Schedule-Jaintia	1346	Voucher	22,972	0	0		0	22,972	22,972	
									Voted-Sixth-Schedule-Jaintia	1355	Voucher	22,028	0	0		0	22,028	22,028	
									Voted-Sixth-Schedule-Jaintia	1445	Voucher	5,000	0	0		0	5,000	5,000	
Total Object Head-- II :												50,000	0	0		0	50,000	50,000	

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury		Jowai Treasury														
D.D.O. :		200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(01) Land Use Survey			Total Sub Head :				2,43,057	0	10,000		0	2,33,057	2,43,057
						Total Minor Head III :				2,43,057	0	10,000		0	2,33,057	2,43,057
						Total Sub Major Head 0 :				2,43,057	0	10,000		0	2,33,057	2,43,057
						Total Major Head 2401 :				2,43,057	0	10,000		0	2,33,057	2,43,057
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1333	Voucher	39,108	0	0	0		39,108	39,108	
						Voted-Sixth-Schedule-Jaintia	1338	Voucher	23,400	0	0	0		23,400	23,400	
						Voted-Sixth-Schedule-Jaintia	273	Voucher	3,12,225	0	15,000	0		2,97,225	3,12,225	
						Voted-Sixth-Schedule-Jaintia	321	Voucher	5,03,537	0	31,000	0		4,72,537	5,03,537	
						Total Object Head-- I :				8,78,270	0	46,000		0	8,32,270	8,78,270
					02. Wages	Voted-Sixth-Schedule-Jaintia	1170	Voucher	1,23,876	0	0	0		1,23,876	1,23,876	
						Total Object Head-- 2 :				1,23,876	0	0		0	1,23,876	1,23,876
					Total Sub Head :					10,02,146	0	46,000		0	9,56,146	10,02,146
			(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1174	Voucher	1,90,960	0	0	0		1,90,960	1,90,960	
						Total Object Head-- 2 :				1,90,960	0	0		0	1,90,960	1,90,960
			Total Sub Head :					1,90,960	0	0		0	1,90,960	1,90,960		
			(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	1335	Voucher	9,744	0	0	0		9,744	9,744	
						Voted-Sixth-	1337	Voucher	13,212	0	0	0		13,212	13,212	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury		Jowai Treasury																
D.D.O. :		200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills																
Month of Account:		NOV/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2415	01	004	(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	274	Voucher	1,23,616	0	20,000	0	1,03,616	1,23,616				
						Voted-Sixth-Schedule-Jaintia	275	Voucher	1,77,206	0	21,000	0	1,56,206	1,77,206				
						Total Object Head-- 1 :		3,23,778	0	41,000	0	2,82,778	3,23,778					
					02. Wages	Voted-Sixth-Schedule-Jaintia	1171	Voucher	42,191	0	0	0	42,191	42,191				
						Total Object Head-- 2 :		42,191	0	0	0	42,191	42,191					
						Total Sub Head :		3,65,969	0	41,000	0	3,24,969	3,65,969					
			(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1172	Voucher	43,896	0	0	0	43,896	43,896				
						Total Object Head-- 2 :		43,896	0	0	0	43,896	43,896					
						Total Sub Head :		43,896	0	0	0	43,896	43,896					
					Total Minor Head 4 :		16,02,971	0	87,000	0	15,15,971	16,02,971						
					Total Sub Major Head 1 :		16,02,971	0	87,000	0	15,15,971	16,02,971						
					Total Major Head 2415 :		16,02,971	0	87,000	0	15,15,971	16,02,971						
Total of Month :		18,46,028	0	97,000	0	17,49,028	18,46,028											
Month of Account:		DEC/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Jowai Treasury														
D.D.O. :		200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1747	Voucher	56,466	0	10,000	0	46,466	56,466		
						Voted-Sixth-Schedule-Jaintia	1748	Voucher	1,03,000	0	0	0	1,03,000	1,03,000		
						Voted-Sixth-Schedule-Jaintia	2111	Voucher	2,27,488	0	0	0	2,27,488	2,27,488		
						Voted-Sixth-Schedule-Jaintia	419	Voucher	56,466	0	10,000	0	46,466	56,466		
						Voted-Sixth-Schedule-Jaintia	420	Voucher	1,03,000	0	0	0	1,03,000	1,03,000		
						Total Object Head-- 1 :				5,46,420	0	20,000	0	5,26,420	5,46,420	
					02. Wages	Voted-Sixth-Schedule-Jaintia	896	Voucher	25,020	0	0	0	25,020	25,020		
						Total Object Head-- 2 :				25,020	0	0	0	25,020	25,020	
					Total Sub Head :				5,71,440	0	20,000	0	5,51,440	5,71,440		
					Total Minor Head 111 :				5,71,440	0	20,000	0	5,51,440	5,71,440		
					Total Sub Major Head 0 :				5,71,440	0	20,000	0	5,51,440	5,71,440		
					Total Major Head 2401 :				5,71,440	0	20,000	0	5,51,440	5,71,440		
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	110	Voucher	3,21,675	0	15,000	0	3,06,675	3,21,675		
						Voted-Sixth-Schedule-Jaintia	1746	Voucher	5,20,256	0	30,000	0	4,90,256	5,20,256		
						Voted-Sixth-Schedule-Jaintia	1749	Voucher	3,21,675	0	15,000	0	3,06,675	3,21,675		
						Voted-Sixth-Schedule-Jaintia	229	Voucher	5,16,314	0	31,000	0	4,85,314	5,16,314		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Jowai Treasury														
D.D.O. :		200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	879	Voucher	27,520	0	0	0	0	0	27,520	27,520
						Voted-Sixth-Schedule-Jaintia	880	Voucher	1,13,586	0	30,000	0	83,586	1,13,586		
						Total Object Head-- 1 :			18,21,026	0	1,21,000	0	17,00,026	18,21,026		
					02. Wages	Voted-Sixth-Schedule-Jaintia	893	Voucher	1,19,880	0	0	0	1,19,880	1,19,880		
						Total Object Head-- 2 :			1,19,880	0	0	0	1,19,880	1,19,880		
					6. Medical Treatment	Voted-Sixth-Schedule-Jaintia	871	Voucher	79,943	0	0	0	79,943	79,943		
						Total Object Head-- 6 :			79,943	0	0	0	79,943	79,943		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1088	Voucher	20,644	0	0	0	20,644	20,644		
						Voted-Sixth-Schedule-Jaintia	1092	Voucher	7,000	0	0	0	7,000	7,000		
						Voted-Sixth-Schedule-Jaintia	1100	Voucher	14,000	0	0	0	14,000	14,000		
						Voted-Sixth-Schedule-Jaintia	1206	Voucher	6,000	0	0	0	6,000	6,000		
						Voted-Sixth-Schedule-Jaintia	1207	Voucher	4,960	0	0	0	4,960	4,960		
						Voted-Sixth-Schedule-Jaintia	1790	Voucher	21,997	0	0	0	21,997	21,997		
						Voted-Sixth-Schedule-Jaintia	1791	Voucher	20,644	0	0	0	20,644	20,644		
						Voted-Sixth-Schedule-Jaintia	1796	Voucher	20,654	0	0	0	20,654	20,654		
						Voted-Sixth-	1834	Voucher	5,000	0	0	0	5,000	5,000		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																				
Department :		Agriculture Department																				
Treasury :		Jowai Treasury																				
D.D.O. :		200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills																				
Month of Account:		DEC/2024																				
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610								
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	675	Voucher		24,160	0	0	0		24,160	24,160						
										1,45,059	0	0	0		1,45,059	1,45,059						
									Total Object Head-- 11 :							21,65,908	0	1,21,000	0		20,44,908	21,65,908
									Total Sub Head :													
									(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Jaintia	892	Voucher		1,84,800	0	0	0		1,84,800	1,84,800
				1,84,800	0	0	0								1,84,800	1,84,800						
			Total Object Head-- 2 :												1,84,800	0	0	0		1,84,800	1,84,800	
			Total Sub Head :																			
			(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	111	Voucher								1,26,652	0	20,000	0		1,06,652	1,26,652
						Voted-Sixth-Schedule-Jaintia	112	Voucher		1,82,909	0	21,000	0		1,61,909	1,82,909						
						Voted-Sixth-Schedule-Jaintia	1750	Voucher		1,26,652	0	20,000	0		1,06,652	1,26,652						
						Voted-Sixth-Schedule-Jaintia	1751	Voucher		1,82,909	0	21,000	0		1,61,909	1,82,909						
						Total Object Head-- 1 :							6,19,122	0	82,000	0		5,37,122	6,19,122			
					02. Wages	Voted-Sixth-Schedule-Jaintia	894	Voucher		40,830	0	0	0		40,830	40,830						
						Total Object Head-- 2 :							40,830	0	0	0		40,830	40,830			
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Jaintia	1095	Voucher		5,000	0	0	0		5,000	5,000						
						Voted-Sixth-Schedule-Jaintia	2222	Voucher		23,180	0	0	0		23,180	23,180						
						Voted-Sixth-Schedule-Jaintia	2223	Voucher		21,820	0	0	0		21,820	21,820						

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury :		Jowai Treasury																
D.D.O. :		200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills																
Month of Account:		DEC/2024																
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2415	01	004	(14) State Soil Survey Organisation	0	11. Domestic Travel Expenses		Voted-Sixth-Schedule-Jaintia	676	Voucher	23,352	0	0	0	23,352	23,352			
						Total Object Head-- 11 :		73,352	0	0	0	73,352	73,352					
						Total Sub Head :		7,33,304	0	82,000	0	6,51,304	7,33,304					
			(15) Seed Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Jaintia	895	Voucher	42,480	0	0	0	42,480	42,480			
						Total Object Head-- 2 :		42,480	0	0	0	42,480	42,480					
						Total Sub Head :		42,480	0	0	0	42,480	42,480					
			Total Minor Head 4 :		31,26,492	0	2,03,000	0	29,23,492	31,26,492								
			Total Sub Major Head 1 :		31,26,492	0	2,03,000	0	29,23,492	31,26,492								
			Total Major Head 2415 :		31,26,492	0	2,03,000	0	29,23,492	31,26,492								
			Total of Month :		36,97,932	0	2,23,000	0	34,74,932	36,97,932								
Month of Account:		JAN/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2401	00	111	(01) Land Use Survey	0	02. Wages		Voted-Sixth-Schedule-Jaintia	280	Voucher	25,854	0	0	0	25,854	25,854			
						Total Object Head-- 2 :		25,854	0	0	0	25,854	25,854					
						Total Sub Head :		25,854	0	0	0	25,854	25,854					

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury		Jowai Treasury													
D.D.O. :		200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills													
Month of Account:		JAN/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	111	Total Minor Head 111 :						25,854	0	0	0	25,854	25,854	
			Total Sub Major Head 0 :						25,854	0	0	0	25,854	25,854	
			Total Major Head 2401 :						25,854	0	0	0	25,854	25,854	
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	02. Wages	Voted-Sixth-Schedule-Jaintia	276	Voucher	1,23,876	0	0	0	1,23,876	1,23,876	
						Voted-Sixth-Schedule-Jaintia	284	Voucher	28,008	0	0	0	28,008	28,008	
						Voted-Sixth-Schedule-Jaintia	285	Voucher	2,024	0	0	0	2,024	2,024	
						Total Object Head-- 2 :			1,53,908	0	0	0	1,53,908	1,53,908	
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	107	Voucher	5,000	0	0	0	5,000	5,000		
					Voted-Sixth-Schedule-Jaintia	290	Voucher	77,004	0	0	0	77,004	77,004		
					Total Object Head-- 11 :			82,004	0	0	0	82,004	82,004		
					Total Sub Head :						2,35,912	0	0	0	2,35,912
			(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Jaintia	277	Voucher	1,90,960	0	0	0	1,90,960	1,90,960	
						Voted-Sixth-Schedule-Jaintia	282	Voucher	38,607	0	0	0	38,607	38,607	
						Voted-Sixth-Schedule-Jaintia	283	Voucher	3,128	0	0	0	3,128	3,128	
						Total Object Head-- 2 :			2,32,695	0	0	0	2,32,695	2,32,695	
				Total Sub Head :						2,32,695	0	0	0	2,32,695	2,32,695
				(14) State Soil Survey	0	02. Wages	Voted-Sixth-	278							

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Jowai Treasury															
D.D.O. :		200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills															
Month of Account:		JAN/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2415	01	004	(14) State Soil Survey Organisation	0	02. Wages		Voted-Sixth-Schedule-Jaintia	278	Voucher	42,191	0	0		0	42,191	42,191	
					Total Object Head-- 2 :					42,191	0	0		0	42,191	42,191	
					11. Domestic Travel Expenses		Voted-Sixth-Schedule-Jaintia	108	Voucher	5,000	0	0		0	5,000	5,000	
							Voted-Sixth-Schedule-Jaintia	109	Voucher	5,000	0	0		0	5,000	5,000	
					Total Object Head-- 11 :					10,000	0	0		0	10,000	10,000	
					Total Sub Head :					52,191	0	0		0	52,191	52,191	
			(15) Seed Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Jaintia	279	Voucher	43,896	0	0		0	43,896	43,896	
					Total Object Head-- 2 :					43,896	0	0		0	43,896	43,896	
					Total Sub Head :					43,896	0	0		0	43,896	43,896	
					Total Minor Head 4 :					5,64,694	0	0		0	5,64,694	5,64,694	
Total Sub Major Head 1 :						5,64,694	0	0		0	5,64,694	5,64,694					
Total Major Head 2415 :						5,64,694	0	0		0	5,64,694	5,64,694					
Total of Month :						5,90,548	0	0		0	5,90,548	5,90,548					
Month of Account:		FEB/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Jowai Treasury														
D.D.O. :		200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(61) State Rice Mission	0	13. Office Expenses	Voted-Sixth-Schedule-Jaintia	874	Voucher	60,000	0	0	0	0	60,000	60,000	
					Total Object Head-- 13 :				60,000	0	0	0	60,000	60,000		
				0	21. Supplies And Materials	Voted-Sixth-Schedule-Jaintia	1116	Voucher	10,000	0	0	0	10,000	10,000		
						Voted-Sixth-Schedule-Jaintia	875	Voucher	30,000	0	0	0	30,000	30,000		
					Total Object Head-- 21 :				40,000	0	0	0	40,000	40,000		
					Total Sub Head :				1,00,000	0	0	0	1,00,000	1,00,000		
			Total Minor Head 108 :				1,00,000	0	0	0	1,00,000	1,00,000				
		111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	425	Voucher	56,466	0	10,000	0	0	46,466	56,466	
						Voted-Sixth-Schedule-Jaintia	426	Voucher	1,03,000	0	0	0	1,03,000	1,03,000		
					Total Object Head-- 1 :				1,59,466	0	10,000	0	1,49,466	1,59,466		
				0	02. Wages	Voted-Sixth-Schedule-Jaintia	1561	Voucher	25,854	0	0	0	25,854	25,854		
						Total Object Head-- 2 :				25,854	0	0	0	25,854	25,854	
					Total Sub Head :				1,85,320	0	10,000	0	1,75,320	1,85,320		
			Total Minor Head 111 :				1,85,320	0	10,000	0	1,75,320	1,85,320				
		Total Sub Major Head 0 :				2,85,320	0	10,000	0	2,75,320	2,85,320					
		Total Major Head 2401 :				2,85,320	0	10,000	0	2,75,320	2,85,320					

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Jowai Treasury													
D.D.O. :		200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills													
Month of Account:		FEB/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	424	Voucher	5,24,928	0	30,000	0	4,94,928	5,24,928	
						Voted-Sixth-Schedule-Jaintia	446	Voucher	3,21,675	0	15,000	0	3,06,675	3,21,675	
						Total Object Head-- 1 :			8,46,603	0	45,000	0	8,01,603	8,46,603	
				02. Wages	Voted-Sixth-Schedule-Jaintia	1516	Voucher	1,24,558	0	0	0	1,24,558	1,24,558		
					Total Object Head-- 2 :			1,24,558	0	0	0	1,24,558	1,24,558		
					Total Sub Head :			9,71,161	0	45,000	0	9,26,161	9,71,161		
			(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1517	Voucher	1,92,014	0	0	0	1,92,014	1,92,014	
						Total Object Head-- 2 :			1,92,014	0	0	0	1,92,014	1,92,014	
						Total Sub Head :			1,92,014	0	0	0	1,92,014	1,92,014	
			(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	449	Voucher	1,26,652	0	20,000	0	1,06,652	1,26,652	
						Voted-Sixth-Schedule-Jaintia	450	Voucher	1,82,909	0	21,000	0	1,61,909	1,82,909	
						Total Object Head-- 1 :			3,09,561	0	41,000	0	2,68,561	3,09,561	
					02. Wages	Voted-Sixth-Schedule-Jaintia	1518	Voucher	42,408	0	0	0	42,408	42,408	
						Voted-Sixth-Schedule-Jaintia	1562	Voucher	8,784	0	0	0	8,784	8,784	
						Voted-Sixth-Schedule-Jaintia	1563	Voucher	644	0	0	0	644	644	
						Total Object Head-- 2 :			51,836	0	0	0	51,836	51,836	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Jowai Treasury														
D.D.O. :		200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills														
Month of Account:		FEB/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(14) State Soil Survey Organisation				Total Sub Head :			3,61,397	0	41,000	0	3,20,397	3,61,397	
			(15) Seed Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Jaintia	1558	Voucher	44,113	0	0	0	44,113	44,113	
							Voted-Sixth-Schedule-Jaintia	1559	Voucher	9,150	0	0	0	9,150	9,150	
							Voted-Sixth-Schedule-Jaintia	1560	Voucher	644	0	0	0	644	644	
						Total Object Head-- 2 :				53,907	0	0	0	53,907	53,907	
			Total Sub Head :				53,907	0	0	0	53,907	53,907				
			Total Minor Head 4 :				15,78,479	0	86,000	0	14,92,479	15,78,479				
			Total Sub Major Head 1 :				15,78,479	0	86,000	0	14,92,479	15,78,479				
Total Major Head 2415 :				15,78,479	0	86,000	0	14,92,479	15,78,479							
Total of Month :										18,63,799	0	96,000	0	17,67,799	18,63,799	
Month of Account:		MAR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes		Voted-Sixth-Schedule-Jaintia	2598	Voucher	8,485	0	0	0	8,485	8,485	
						Total Object Head-- 14 :				8,485	0	0	0	8,485	8,485	
						Total Sub Head :				8,485	0	0	0	8,485	8,485	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department :		Agriculture Department																	
Treasury		Jowai Treasury																	
D.D.O. :		200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills																	
Month of Account:		MAR/2025																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2401	00	001	Total Minor Head 1 :							8,485	0	0	0	8,485	8,485				
			108	(61) State Rice Mission	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1020	Voucher	1,50,120	0	0	0	1,50,120	1,50,120				
							Total Object Head-- 2 :							1,50,120	0	0	0	1,50,120	1,50,120
							Total Sub Head :							1,50,120	0	0	0	1,50,120	1,50,120
		111	Total Minor Head 108 :							1,50,120	0	0	0	1,50,120	1,50,120				
			(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	322	Voucher	56,466	0	10,000	0	46,466	56,466					
						Voted-Sixth-Schedule-Jaintia	323	Voucher	1,03,000	0	0	0	1,03,000	1,03,000					
						Voted-Sixth-Schedule-Jaintia	697	Voucher	37,338	0	0	0	37,338	37,338					
						Total Object Head-- 1 :							10,000	0	1,86,804	1,96,804			
			02. Wages		Voted-Sixth-Schedule-Jaintia	Voted-Sixth-Schedule-Jaintia	2210	Voucher	29,400	0	0	0	29,400	29,400					
						Voted-Sixth-Schedule-Jaintia	2211	Voucher	5,490	0	0	0	5,490	5,490					
						Voted-Sixth-Schedule-Jaintia	2212	Voucher	616	0	0	0	616	616					
						Total Object Head-- 2 :							0	0	35,506	35,506			
			(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	Voted-Sixth-Schedule-Jaintia	2204	Voucher	8,998	0	0	0	8,998	8,998					
						Voted-Sixth-Schedule-Jaintia	2376	Voucher	25,004	0	0	0	25,004	25,004					
						Voted-Sixth-Schedule-Jaintia	2384	Voucher	25,012	0	0	0	25,012	25,012					

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Jowai Treasury														
D.D.O. :		200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :				59,014	0	0		0	59,014	59,014
						Total Sub Head :				2,91,324	0	10,000		0	2,81,324	2,91,324
						Total Minor Head 111 :				2,91,324	0	10,000		0	2,81,324	2,91,324
						Total Sub Major Head 0 :				4,49,929	0	10,000		0	4,39,929	4,49,929
						Total Major Head 2401 :				4,49,929	0	10,000		0	4,39,929	4,49,929
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		321	Voucher	5,24,928	0	30,000		0	4,94,928	5,24,928
						Voted-Sixth-Schedule-Jaintia		324	Voucher	3,21,675	0	15,000		0	3,06,675	3,21,675
						Voted-Sixth-Schedule-Jaintia		961	Voucher	33,509	0	0		0	33,509	33,509
						Total Object Head-- 1 :				8,80,112	0	45,000		0	8,35,112	8,80,112
					02. Wages	Voted-Sixth-Schedule-Jaintia		1879	Voucher	20,522	0	0		0	20,522	20,522
						Voted-Sixth-Schedule-Jaintia		1880	Voucher	1,31,040	0	0		0	1,31,040	1,31,040
						Total Object Head-- 2 :				1,51,562	0	0		0	1,51,562	1,51,562
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia		1890	Voucher	14,990	0	0		0	14,990	14,990
						Voted-Sixth-Schedule-Jaintia		1899	Voucher	6,000	0	0		0	6,000	6,000
						Voted-Sixth-Schedule-Jaintia		1909	Voucher	6,006	0	0		0	6,006	6,006
						Voted-Sixth-		1910	Voucher	6,000	0	0		0	6,000	6,000

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Jowai Treasury														
D.D.O. :		200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia		2058	Voucher	3,650	0	0	0	0	3,650	3,650
						Voted-Sixth-Schedule-Jaintia		2074	Voucher	4,040	0	0	0	0	4,040	4,040
						Voted-Sixth-Schedule-Jaintia		2174	Voucher	5,912	0	0	0	0	5,912	5,912
						Voted-Sixth-Schedule-Jaintia		2175	Voucher	6,996	0	0	0	0	6,996	6,996
						Total Object Head-- 11 :				53,594	0	0	0	0	53,594	53,594
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		1656	Voucher	70,000	0	0	0	0	70,000	70,000
						Voted-Sixth-Schedule-Jaintia		1657	Voucher	1,05,291	0	0	0	0	1,05,291	1,05,291
						Voted-Sixth-Schedule-Jaintia		1658	Voucher	45,000	0	0	0	0	45,000	45,000
						Voted-Sixth-Schedule-Jaintia		1696	Voucher	40,000	0	0	0	0	40,000	40,000
						Voted-Sixth-Schedule-Jaintia		1698	Voucher	17,709	0	0	0	0	17,709	17,709
						Voted-Sixth-Schedule-Jaintia		1751	Voucher	22,000	0	0	0	0	22,000	22,000
						Total Object Head-- 13 :				3,00,000	0	0	0	0	3,00,000	3,00,000
					16. Publications	Voted-Sixth-Schedule-Jaintia		1906	Voucher	10,000	0	0	0	0	10,000	10,000
						Total Object Head-- 16 :				10,000	0	0	0	0	10,000	10,000
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia		1639	Voucher	2,14,040	0	0	0	0	2,14,040	2,14,040
						Voted-Sixth-		1640	Voucher	1,76,357	0	0	0	0	1,76,357	1,76,357

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Demand :				43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES											
Department :				Agriculture Department												
Treasury :				Jowai Treasury												
D.D.O. :				200004	Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills											
Month of Account:				MAR/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	1642	Voucher	2,39,603	0	0	0	0	2,39,603	2,39,603	
						Voted-Sixth-Schedule-Jaintia	1643	Voucher	1,00,000	0	0	0	1,00,000	1,00,000		
						Voted-Sixth-Schedule-Jaintia	1644	Voucher	50,000	0	0	0	50,000	50,000		
						Voted-Sixth-Schedule-Jaintia	1645	Voucher	1,00,000	0	0	0	1,00,000	1,00,000		
						Voted-Sixth-Schedule-Jaintia	1699	Voucher	20,000	0	0	0	20,000	20,000		
						Total Object Head-- 21 :			9,00,000	0	0	0	9,00,000	9,00,000		
					27. Minor Works/Maintenance	Voted-Sixth-Schedule-Jaintia	2117	Voucher	1,30,000	0	0	0	1,30,000	1,30,000		
						Total Object Head-- 27 :			1,30,000	0	0	0	1,30,000	1,30,000		
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Jaintia	1652	Voucher	1,12,000	0	0	0	1,12,000	1,12,000		
						Voted-Sixth-Schedule-Jaintia	1653	Voucher	2,35,000	0	0	0	2,35,000	2,35,000		
						Voted-Sixth-Schedule-Jaintia	1654	Voucher	1,50,000	0	0	0	1,50,000	1,50,000		
						Voted-Sixth-Schedule-Jaintia	1655	Voucher	2,03,000	0	0	0	2,03,000	2,03,000		
						Total Object Head-- 52 :			7,00,000	0	0	0	7,00,000	7,00,000		
					Total Sub Head :				31,25,268	0	45,000	0	30,80,268	31,25,268		
			(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Jaintia	2207	Voucher	1,73,432	0	0	0	1,73,432	1,73,432		
						Total Object Head-- 2 :										

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury		Jowai Treasury														
D.D.O. :		200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(13) Soil Testing Lab	0	02. Wages					1,73,432	0	0		0	1,73,432	1,73,432
					13. Office Expenses	Voted-Sixth-Schedule-Jaintia		1591	Voucher	26,521	0	0		0	26,521	26,521
						Voted-Sixth-Schedule-Jaintia		1597	Voucher	1,22,104	0	0		0	1,22,104	1,22,104
						Voted-Sixth-Schedule-Jaintia		1598	Voucher	45,000	0	0		0	45,000	45,000
						Voted-Sixth-Schedule-Jaintia		1599	Voucher	1,01,845	0	0		0	1,01,845	1,01,845
						Voted-Sixth-Schedule-Jaintia		1600	Voucher	4,530	0	0		0	4,530	4,530
					Total Object Head-- 13 :					3,00,000	0	0		0	3,00,000	3,00,000
					21. Supplies & Materials	Voted-Sixth-Schedule-Jaintia		1601	Voucher	2,41,098	0	0		0	2,41,098	2,41,098
						Voted-Sixth-Schedule-Jaintia		1602	Voucher	2,20,330	0	0		0	2,20,330	2,20,330
						Voted-Sixth-Schedule-Jaintia		1606	Voucher	1,20,749	0	0		0	1,20,749	1,20,749
						Voted-Sixth-Schedule-Jaintia		1607	Voucher	1,92,310	0	0		0	1,92,310	1,92,310
						Voted-Sixth-Schedule-Jaintia		1608	Voucher	180	0	0		0	180	180
					Total Object Head-- 21 :					7,74,667	0	0		0	7,74,667	7,74,667
					27. Minor Works	Voted-Sixth-Schedule-Jaintia		2113	Voucher	8,75,000	0	0		0	8,75,000	8,75,000
					Total Object Head-- 27 :					8,75,000	0	0		0	8,75,000	8,75,000
					50. Other Charges	Voted-Sixth-Schedule-Jaintia		1626	Voucher	4,41,100	0	0		0	4,41,100	4,41,100

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Department :		Agriculture Department																		
Treasury :		Jowai Treasury																		
D.D.O. :		200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills																		
Month of Account:		MAR/2025																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2415	01	004	(13) Soil Testing Lab	0	50. Other Charges		Voted-Sixth-Schedule-Jaintia	1635	Voucher	1,13,900	0	0	0		1,13,900	1,13,900				
					Total Object Head-- 50 :						5,55,000	0	0	0		5,55,000	5,55,000			
			Total Sub Head :							26,78,099	0	0	0		26,78,099	26,78,099				
			(14) State Soil Survey Organisation	0	01. Salaries		Voted-Sixth-Schedule-Jaintia	325	Voucher	1,26,652	0	20,000	0		1,06,652	1,26,652				
										326	Voucher	1,82,909	0	21,000	0		1,61,909	1,82,909		
					Total Object Head-- 1 :						3,09,561	0	41,000	0		2,68,561	3,09,561			
					02. Wages		Voted-Sixth-Schedule-Jaintia	2203	Voucher	8,897	0	0	0		8,897	8,897				
										Voted-Sixth-Schedule-Jaintia	2206	Voucher	46,340	0	0	0		46,340	46,340	
										Total Object Head-- 2 :						55,237	0	0	0	
					13. Office Expenses		Voted-Sixth-Schedule-Jaintia	1075	Voucher	40,210	0	0	0		40,210	40,210				
										Voted-Sixth-Schedule-Jaintia	1079	Voucher	64,790	0	0	0		64,790	64,790	
										Voted-Sixth-Schedule-Jaintia	1081	Voucher	20,000	0	0	0		20,000	20,000	
										Total Object Head-- 13 :						1,25,000	0	0	0	
					21. Supplies & Materials		Voted-Sixth-Schedule-Jaintia	1157	Voucher	2,19,600	0	0	0		2,19,600	2,19,600				
										Total Object Head-- 21 :						2,19,600	0	0	0	
					27. Minor Works		Voted-Sixth-Schedule-Jaintia	1160	Voucher	1,21,000	0	0	0		1,21,000	1,21,000				

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury		Jowai Treasury														
D.D.O. :		200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills														
Month of Account:		MAR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(14) State Soil Survey Organisation	0	27. Minor Works	Total Object Head-- 27 :				1,21,000	0	0	0	0	1,21,000	1,21,000
					Total Sub Head :				8,30,398	0	41,000	0	7,89,398	8,30,398		
			(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Jaintia	2070	Voucher	8,432	0	0	0	8,432	8,432		
						Voted-Sixth-Schedule-Jaintia	2071	Voucher	47,460	0	0	0	47,460	47,460		
						Total Object Head-- 2 :				55,892	0	0	0	55,892	55,892	
					13. Office Expenses	Voted-Sixth-Schedule-Jaintia	1902	Voucher	47,980	0	0	0	47,980	47,980		
						Voted-Sixth-Schedule-Jaintia	1905	Voucher	1,71,907	0	0	0	1,71,907	1,71,907		
						Voted-Sixth-Schedule-Jaintia	1908	Voucher	10,000	0	0	0	10,000	10,000		
						Voted-Sixth-Schedule-Jaintia	1947	Voucher	13,110	0	0	0	13,110	13,110		
						Total Object Head-- 13 :				2,42,997	0	0	0	2,42,997	2,42,997	
					20. Other Administrative Expenses	Voted-Sixth-Schedule-Jaintia	1940	Voucher	47,500	0	0	0	47,500	47,500		
						Total Object Head-- 20 :				47,500	0	0	0	47,500	47,500	
					21. Supplies & Materials	Voted-Sixth-Schedule-Jaintia	1784	Voucher	58,822	0	0	0	58,822	58,822		
						Voted-Sixth-Schedule-Jaintia	1785	Voucher	1,11,400	0	0	0	1,11,400	1,11,400		
						Voted-Sixth-Schedule-Jaintia	1786	Voucher	41,778	0	0	0	41,778	41,778		
						Total Object Head-- 21 :				2,12,000	0	0	0	2,12,000	2,12,000	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Jowai Treasury														
D.D.O. :		200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(15) Seed Testing Lab	0	52. Machinery & Equipment	Voted-Sixth-Schedule-Jaintia	2061	Voucher	3,50,000	0	0	0	3,50,000	3,50,000		
						Total Object Head-- 52 :		3,50,000	0	0	0	3,50,000	3,50,000			
						Total Sub Head :		9,08,389	0	0	0	9,08,389	9,08,389			
						Total Minor Head 4 :		75,42,154	0	86,000	0	74,56,154	75,42,154			
						Total Sub Major Head 1 :		75,42,154	0	86,000	0	74,56,154	75,42,154			
						Total Major Head 2415 :		75,42,154	0	86,000	0	74,56,154	75,42,154			
						Total of Month :		79,92,083	0	96,000	0	78,96,083	79,92,083			
Total of DDO 200004 :						2,87,10,077	0	10,04,000	0	2,77,06,077	2,87,10,077					
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																2,87,10,077
Summary of DDO wise expenditure																
2401	00	1	(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)			0	14.Rents,Rates And Taxes		Voted-Sixth-Schedule-Jaintia					8,485		
2401	00	108	(61) State Rice Mission			0	02. Wages		Voted-Sixth-Schedule-Jaintia					1,50,120		
2401	00	108	(61) State Rice Mission			0	13. Office Expenses		Voted-Sixth-Schedule-Jaintia					60,000		
(61) State Rice Mission			21. Supplies And		Voted-Sixth-Schedule-Jaintia											

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
Department :	Agriculture Department					
Treasury	Jowai Treasury					
D.D.O. :	200004	Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills				
<u>Summary of DDO wise expenditure</u>						
2401	00	108		0	Materials	40,000
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	25,03,956
2401	00	111	(01) Land Use Survey	0	02. Wages	Voted-Sixth-Schedule-Jaintia 3,11,432
2401	00	111	(01) Land Use Survey	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia 1,09,014
2415	01	4	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia 1,02,82,173
2415	01	4	(04) Agricultural Research Stations And Laboratories	0	02. Wages	Voted-Sixth-Schedule-Jaintia 16,03,637
2415	01	4	(04) Agricultural Research Stations And Laboratories	0	6. Medical Treatment	Voted-Sixth-Schedule-Jaintia 1,59,773
2415	01	4	(04) Agricultural Research Stations And Laboratories	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia 3,43,578
2415	01	4	(04) Agricultural Research Stations And Laboratories	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia 3,00,000
2415	01	4	(04) Agricultural Research Stations And Laboratories	0	16. Publications	Voted-Sixth-Schedule-Jaintia 10,000
2415	01	4	(04) Agricultural Research Stations And Laboratories	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia 9,00,000
2415	01	4	(04) Agricultural Research Stations And Laboratories	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Jaintia 1,30,000
2415	01	4	(04) Agricultural Research Stations And Laboratories	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Jaintia 7,00,000

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
Department :	Agriculture Department					
Treasury	Jowai Treasury					
D.D.O. :	200004	Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills				
<u>Summary of DDO wise expenditure</u>						
2415	01	4	(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Jaintia22,58,646
2415	01	4	(13) Soil Testing Lab	0	13. Office Expenses	Voted-Sixth-Schedule-Jaintia3,00,000
2415	01	4	(13) Soil Testing Lab	0	21. Supplies & Materials	Voted-Sixth-Schedule-Jaintia7,74,667
2415	01	4	(13) Soil Testing Lab	0	27. Minor Works	Voted-Sixth-Schedule-Jaintia8,75,000
2415	01	4	(13) Soil Testing Lab	0	50. Other Charges	Voted-Sixth-Schedule-Jaintia5,55,000
2415	01	4	(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Jaintia36,53,408
2415	01	4	(14) State Soil Survey Organisation	0	02. Wages	Voted-Sixth-Schedule-Jaintia5,15,383
2415	01	4	(14) State Soil Survey Organisation	0	06. Medical Treatment	Voted-Sixth-Schedule-Jaintia2,29,753
2415	01	4	(14) State Soil Survey Organisation	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Jaintia83,352
2415	01	4	(14) State Soil Survey Organisation	0	13. Office Expenses	Voted-Sixth-Schedule-Jaintia1,25,000
2415	01	4	(14) State Soil Survey Organisation	0	21. Supplies & Materials	Voted-Sixth-Schedule-Jaintia2,19,600
2415	01	4	(14) State Soil Survey Organisation	0	27. Minor Works	Voted-Sixth-Schedule-Jaintia1,21,000
2415	01	4	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Jaintia5,34,603
2415	01	4	(15) Seed Testing Lab	0	13. Office Expenses	Voted-Sixth-Schedule-Jaintia2,42,997
2415	01	4	(15) Seed Testing Lab	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Jaintia47,500

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES					
Department :	Agriculture Department						
Treasury	Jowai Treasury						
D.D.O. :	200004	Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills					
<u>Summary of DDO wise expenditure</u>							
2415	01	4	(15) Seed Testing Lab	0	21. Supplies & Materials	Voted-Sixth-Schedule-Jaintia	2,12,000
2415	01	4	(15) Seed Testing Lab	0	52. Machinery & Equipment	Voted-Sixth-Schedule-Jaintia	3,50,000
							2,87,10,077

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury		Nongstoin Treasury													
D.D.O. :		200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin													
Month of Account:		APR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	125	Voucher	3,82,967	0	9,000	0	3,73,967	3,82,967	
						Voted-Sixth-Schedule-Khasi	126	Voucher	3,94,927	0	37,000	0	3,57,927	3,94,927	
						Voted-Sixth-Schedule-Khasi	511	Voucher	20,472	0	0	0	20,472	20,472	
						Voted-Sixth-Schedule-Khasi	521	Voucher	18,816	0	0	0	18,816	18,816	
						Voted-Sixth-Schedule-Khasi	624	Voucher	1,84,133	0	0	0	1,84,133	1,84,133	
					Total Object Head-- 1 :				10,01,315	0	46,000	0	9,55,315	10,01,315	
					02. Wages	Voted-Sixth-Schedule-Khasi	623	Voucher	2,14,272	0	0	0	2,14,272	2,14,272	
						Total Object Head-- 2 :				2,14,272	0	0	0	2,14,272	2,14,272
					Total Sub Head :				12,15,587	0	46,000	0	11,69,587	12,15,587	
					Total Minor Head 1 :				12,15,587	0	46,000	0	11,69,587	12,15,587	
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	127	Voucher	47,217	0	0	0	47,217	47,217	
						Voted-Sixth-Schedule-Khasi	525	Voucher	2,352	0	0	0	2,352	2,352	
					Total Object Head-- 1 :				49,569	0	0	0	49,569	49,569	
					Total Sub Head :				49,569	0	0	0	49,569	49,569	
					Total Minor Head 107 :				49,569	0	0	0	49,569	49,569	
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	124	Voucher	86,007	0	6,000	0	80,007	86,007	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	314	Voucher	67,407	0	0	0	67,407	67,407		
						Voted-Sixth-Schedule-Khasi	524	Voucher	4,392	0	0	0	4,392	4,392		
						Total Object Head-- 1 :				1,57,806	0	6,000	0	1,51,806	1,57,806	
						Total Sub Head :				1,57,806	0	6,000	0	1,51,806	1,57,806	
						Total Minor Head 109 :				1,57,806	0	6,000	0	1,51,806	1,57,806	
						Total Sub Major Head 0 :				14,22,962	0	52,000	0	13,70,962	14,22,962	
						Total Major Head 2401 :				14,22,962	0	52,000	0	13,70,962	14,22,962	
2415	01	004	(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi	626	Voucher	28,241	0	0	0	28,241	28,241		
						Total Object Head-- 2 :				28,241	0	0	0	28,241	28,241	
						Total Sub Head :				28,241	0	0	0	28,241	28,241	
			(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi	625	Voucher	28,241	0	0	0	28,241	28,241		
						Total Object Head-- 2 :				28,241	0	0	0	28,241	28,241	
						Total Sub Head :				28,241	0	0	0	28,241	28,241	
		Total Minor Head 4 :				56,482	0	0	0	56,482	56,482					
		Total Sub Major Head 1 :				56,482	0	0	0	56,482	56,482					
		Total Major Head 2415 :				56,482	0	0	0	56,482	56,482					
		14,79,444														

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																																																														
Department : Agriculture Department																																																														
Treasury Nongstoin Treasury																																																														
D.D.O. : 200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin																																																														
Month of Account: APR/2024																																																														
<table><tr><td colspan="2">Major Head</td><td colspan="2">Sub Major Head</td><td colspan="2">Minor Head</td><td colspan="2">Sub Head</td><td colspan="2">Object Head</td><td colspan="2">Categorised Schme</td><td colspan="2">Plan/Non-Plan</td><td>T.V. No.</td><td>Type</td><td>Gross Amount (State)</td><td>Deduction by DDO</td><td colspan="3">Deduction Amount (as per A.G. A&E)</td><td>Net Amount (as per SOP)</td><td>Gross Amount (A.G.)</td></tr><tr><td colspan="10"></td><td colspan="2"></td><td colspan="2"></td><td colspan="2"></td><td colspan="2"></td><td colspan="2"></td><td>8009</td><td>-</td><td>7610</td><td colspan="2"></td></tr></table>															Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																					8009	-	7610		
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																																								
																				8009	-	7610																																								
Total of Month : 0 52,000 0 14,27,444 14,79,444																																																														
Month of Account: MAY/2024																																																														
<table><tr><td colspan="2">Major Head</td><td colspan="2">Sub Major Head</td><td colspan="2">Minor Head</td><td colspan="2">Sub Head</td><td colspan="2">Object Head</td><td colspan="2">Categorised Schme</td><td colspan="2">Plan/Non-Plan</td><td>T.V. No.</td><td>Type</td><td>Gross Amount (State)</td><td>Deduction by DDO</td><td colspan="3">Deduction Amount (as per A.G. A&E)</td><td>Net Amount (as per SOP)</td><td>Gross Amount (A.G.)</td></tr><tr><td colspan="10"></td><td colspan="2"></td><td colspan="2"></td><td colspan="2"></td><td colspan="2"></td><td colspan="2"></td><td>8009</td><td>-</td><td>7610</td><td colspan="2"></td></tr></table>															Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																					8009	-	7610		
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																																								
																				8009	-	7610																																								
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	179	Voucher	3,94,927	0	37,000	0	3,57,927	3,94,927																																																
						Voted-Sixth-Schedule-Khasi	465	Voucher	4,924	0	0	0	4,924	4,924																																																
						Voted-Sixth-Schedule-Khasi	66	Voucher	3,82,967	0	9,000	0	3,73,967	3,82,967																																																
						Total Object Head-- I :			7,82,818	0	46,000	0	7,36,818	7,82,818																																																
					02. Wages	Voted-Sixth-Schedule-Khasi	466	Voucher	2,07,360	0	0	0	2,07,360	2,07,360																																																
						Total Object Head-- 2 :			2,07,360	0	0	0	2,07,360	2,07,360																																																
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	663	Voucher	62,838	0	0	0	62,838	62,838																																																
						Voted-Sixth-Schedule-Khasi	717	Voucher	30,000	0	0	0	30,000	30,000																																																
						Voted-Sixth-Schedule-Khasi	718	Voucher	35,000	0	0	0	35,000	35,000																																																
						Voted-Sixth-Schedule-Khasi	719	Voucher	35,000	0	0	0	35,000	35,000																																																
						Total Object Head-- II :			1,62,838	0	0	0	1,62,838	1,62,838																																																

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																				
Department :		Agriculture Department																				
Treasury :		Nongstoin Treasury																				
D.D.O. :		200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin																				
Month of Account:		MAY/2024																				
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
													8009	-	7610							
2401	00	001	(02) District Offices				Total Sub Head :				11,53,016	0	46,000	0	11,07,016	11,53,016						
							Total Minor Head 1 :				11,53,016	0	46,000	0	11,07,016	11,53,016						
			107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	65	Voucher		47,217	0	0	0	47,217	47,217						
										Total Object Head-- 1 :			47,217	0	0	0	47,217	47,217				
										Total Sub Head :			47,217	0	0	0	47,217	47,217				
									Total Minor Head 107 :				47,217	0	0	0	47,217	47,217				
			109						(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	67	Voucher		90,726	0	6,000	0	84,726	90,726	
		Total Object Head-- 1 :			90,726	0	6,000	0							84,726	90,726						
		Total Sub Head :			90,726	0	6,000	0							84,726	90,726						
						Total Minor Head 109 :										90,726	0	6,000	0	84,726	90,726	
						Total Sub Major Head 0 :										12,90,959	0	52,000	0	12,38,959	12,90,959	
						Total Major Head 2401 :									12,90,959	0	52,000	0	12,38,959	12,90,959		
		2415	01	004	(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi	463					Voucher		27,330	0	0	0	27,330	27,330	
										Total Object Head-- 2 :			27,330		0	0	0	27,330	27,330			
Total Sub Head :											27,330	0	0		0	27,330	27,330					
	(15) Seed Testing Lab			0	02. Wages	Voted-Sixth-Schedule-Khasi	462	Voucher		27,330	0	0	0	27,330	27,330							
									Total Object Head-- 2 :			27,330	0	0	0	27,330	27,330					

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Nongstoin Treasury													
D.D.O. :		200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin													
Month of Account:		MAY/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	01	004	(15) Seed Testing Lab	Total Sub Head :					27,330	0	0	0	27,330	27,330	
				Total Minor Head 4 :					54,660	0	0	0	54,660	54,660	
				Total Sub Major Head 1 :					54,660	0	0	0	54,660	54,660	
				Total Major Head 2415 :					54,660	0	0	0	54,660	54,660	
Total of Month :					13,45,619	0	52,000	0	12,93,619	13,45,619					
Month of Account:		JUN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	57	Voucher	3,94,927	0	37,000	0	3,57,927	3,94,927	
						Voted-Sixth-Schedule-Khasi	66	Voucher	3,82,967	0	9,000	0	3,73,967	3,82,967	
					Total Object Head-- 1 :				7,77,894	0	46,000	0	7,31,894	7,77,894	
				02. Wages	Voted-Sixth-Schedule-Khasi	451	Voucher	2,14,272	0	0	0	2,14,272	2,14,272		
					Total Object Head-- 2 :				2,14,272	0	0	0	2,14,272	2,14,272	
					Total Sub Head :				9,92,166	0	46,000	0	9,46,166	9,92,166	
Total Minor Head 1 :					9,92,166	0	46,000	0	9,46,166	9,92,166					
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	70	Voucher	47,217	0	0	0	47,217	47,217	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury :		Nongstoin Treasury																
D.D.O. :		200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin																
Month of Account:		JUN/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				47,217	0	0	0	0	47,217	47,217		
					(11) Travel Expenses, Conveyance Allowances					Voted-Sixth-Schedule-Khasi	452	Voucher	15,000	0	0	0	15,000	15,000
					Total Object Head-- II :					15,000	0	0	0	15,000	15,000			
					Total Sub Head :					62,217	0	0	0	62,217	62,217			
					Total Minor Head 107 :					62,217	0	0	0	62,217	62,217			
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	65	Voucher	90,726	0	6,000	0	84,726	90,726				
					Total Object Head-- I :				90,726	0	6,000	0	84,726	90,726				
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	294	Voucher	30,000	0	0	0	30,000	30,000				
					Total Object Head-- II :				30,000	0	0	0	30,000	30,000				
					Total Sub Head :				1,20,726	0	6,000	0	1,14,726	1,20,726				
					Total Minor Head 109 :				1,20,726	0	6,000	0	1,14,726	1,20,726				
					Total Sub Major Head 0 :				11,75,109	0	52,000	0	11,23,109	11,75,109				
					Total Major Head 2401 :				11,75,109	0	52,000	0	11,23,109	11,75,109				
2415	01	004	(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi	459	Voucher	28,241	0	0	0	28,241	28,241				
						Total Object Head-- 2 :				28,241	0	0	0	28,241	28,241			
						Total Sub Head :				28,241	0	0	0	28,241	28,241			
			(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-	460	Voucher										

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Nongstoin Treasury														
D.D.O. :		200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(15) Seed Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Khasi	460		28,241	0	0		0	28,241	28,241
										28,241	0	0		0	28,241	28,241
										28,241	0	0		0	28,241	28,241
										56,482	0	0		0	56,482	56,482
										56,482	0	0		0	56,482	56,482
										56,482	0	0		0	56,482	56,482
										56,482	0	0		0	56,482	56,482
										12,31,591	0	52,000		0	11,79,591	12,31,591
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	45	Voucher	3,82,967	0	9,000		0	3,73,967	3,82,967
							Voted-Sixth-Schedule-Khasi	49	Voucher	3,94,927	0	37,000		0	3,57,927	3,94,927
										7,77,894	0	46,000		0	7,31,894	7,77,894
					02. Wages		Voted-Sixth-Schedule-Khasi	582	Voucher	2,07,360	0	0		0	2,07,360	2,07,360
										2,07,360	0	0		0	2,07,360	2,07,360
					(11) Travel Expenses, Conveyance		Voted-Sixth-Schedule-Khasi	862	Voucher	98,480	0	0		0	98,480	98,480

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Nongstoin Treasury															
D.D.O. :		200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin															
Month of Account:		JUL/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	001	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :				98,480	0	0	0	98,480	98,480		
						Total Sub Head :				10,83,734	0	46,000	0	10,37,734	10,83,734		
						Total Minor Head 1 :				10,83,734	0	46,000	0	10,37,734	10,83,734		
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		46	Voucher	47,217	0	0	0	47,217	47,217		
						Total Object Head-- 1 :				47,217	0	0	0	47,217	47,217		
						Total Sub Head :				47,217	0	0	0	47,217	47,217		
						Total Minor Head 107 :				47,217	0	0	0	47,217	47,217		
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		44	Voucher	90,726	0	6,000	0	84,726	90,726		
						Total Object Head-- 1 :				90,726	0	6,000	0	84,726	90,726		
						Total Sub Head :				90,726	0	6,000	0	84,726	90,726		
						Total Minor Head 109 :				90,726	0	6,000	0	84,726	90,726		
		Total Sub Major Head 0 :				12,21,677	0	52,000	0	11,69,677	12,21,677						
		Total Major Head 2401 :				12,21,677	0	52,000	0	11,69,677	12,21,677						
2415	01	004	(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi		573	Voucher	27,330	0	0	0	27,330	27,330		
						Total Object Head-- 2 :				27,330	0	0	0	27,330	27,330		
						Total Sub Head :				27,330	0	0	0	27,330	27,330		

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department :		Agriculture Department																	
Treasury :		Nongstoin Treasury																	
D.D.O. :		200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin																	
Month of Account:		JUL/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2415	01	004	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi	572	Voucher	27,330	0	0	0	27,330	27,330					
									Total Object Head-- 2 :					27,330	0	0	0	27,330	27,330
									Total Sub Head :					27,330	0	0	0	27,330	27,330
									Total Minor Head 4 :					54,660	0	0	0	54,660	54,660
									Total Sub Major Head 1 :					54,660	0	0	0	54,660	54,660
									Total Major Head 2415 :					54,660	0	0	0	54,660	54,660
									Total of Month :					12,76,337	0	52,000	0	12,24,337	12,76,337
Month of Account:		AUG/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	140	Voucher	3,92,585	0	9,000	0	3,83,585	3,92,585					
						Voted-Sixth-Schedule-Khasi	141	Voucher	4,02,945	0	37,000	0	3,65,945	4,02,945					
						Total Object Head-- 1 :					7,95,530	0	46,000	0	7,49,530	7,95,530			
					02. Wages	Voted-Sixth-Schedule-Khasi	564	Voucher	2,22,053	0	0	0	2,22,053	2,22,053					
						Voted-Sixth-Schedule-Khasi	566	Voucher	22,841	0	0	0	22,841	22,841					
						Total Object Head-- 2 :					2,44,894	0	0	0	2,44,894	2,44,894			

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Nongstoin Treasury															
D.D.O. :		200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin															
Month of Account:		AUG/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	001	(02) District Offices				Total Sub Head :				10,40,424	0	46,000	0	9,94,424	10,40,424	
							Total Minor Head 1 :				10,40,424	0	46,000	0	9,94,424	10,40,424	
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	139	Voucher	48,617	0	0	0	48,617	48,617		
							Total Object Head-- 1 :				48,617	0	0	0	48,617	48,617	
							Total Sub Head :				48,617	0	0	0	48,617	48,617	
							Total Minor Head 107 :				48,617	0	0	0	48,617	48,617	
							Total Sub Major Head 0 :				10,89,041	0	46,000	0	10,43,041	10,89,041	
							Total Major Head 2401 :				10,89,041	0	46,000	0	10,43,041	10,89,041	
2415	01	004	(13) Soil Testing Lab		0	02. Wages	Voted-Sixth-Schedule-Khasi	561	Voucher	29,264	0	0	0	29,264	29,264		
							Voted-Sixth-Schedule-Khasi	562	Voucher	3,003	0	0	0	3,003	3,003		
							Total Object Head-- 2 :				32,267	0	0	0	32,267	32,267	
							Total Sub Head :				32,267	0	0	0	32,267	32,267	
			(15) Seed Testing Lab		0	02. Wages	Voted-Sixth-Schedule-Khasi	557	Voucher	29,264	0	0	0	29,264	29,264		
							Voted-Sixth-Schedule-Khasi	559	Voucher	3,003	0	0	0	3,003	3,003		
							Total Object Head-- 2 :				32,267	0	0	0	32,267	32,267	
							Total Sub Head :				32,267	0	0	0	32,267	32,267	
				Total Minor Head 4 :													

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury :		Nongstoin Treasury																
D.D.O. :		200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin																
Month of Account:		AUG/2024																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2415	01	004								64,534	0	0		0	64,534	64,534		
Total Sub Major Head I :										64,534	0	0		0	64,534	64,534		
Total Major Head 2415 :										64,534	0	0		0	64,534	64,534		
Total of Month :										11,53,575	0	46,000		0	11,07,575	11,53,575		
Month of Account:		SEP/2024																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	33	Voucher	4,02,945	0	37,000		0	3,65,945	4,02,945		
							Voted-Sixth-Schedule-Khasi	36	Voucher	3,92,585	0	9,000		0	3,83,585	3,92,585		
						Total Object Head-- I :				7,95,530	0	46,000		0	7,49,530	7,95,530		
					02. Wages		Voted-Sixth-Schedule-Khasi	507	Voucher	2,22,053	0	0		0	2,22,053	2,22,053		
						Total Object Head-- 2 :				2,22,053	0	0		0	2,22,053	2,22,053		
						Total Sub Head :				10,17,583	0	46,000		0	9,71,583	10,17,583		
		Total Minor Head I :										10,17,583	0	46,000		0	9,71,583	10,17,583
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	37	Voucher	48,617	0	0		0	48,617	48,617		
Total Object Head-- I :						48,617	0	0		0	48,617	48,617						

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	Total Sub Head :						48,617	0	0	0	48,617	48,617	
				Total Minor Head 107 :						48,617	0	0	0	48,617	48,617	
				Total Sub Major Head 0 :						10,66,200	0	46,000	0	10,20,200	10,66,200	
				Total Major Head 2401 :						10,66,200	0	46,000	0	10,20,200	10,66,200	
2415	01	004	(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi	469	Voucher	29,264	0	0	0	0	29,264	29,264	
									Total Object Head-- 2 :						29,264	0
			Total Sub Head :						29,264	0	0	0	29,264	29,264		
			(15) Seed Testing Lab		02. Wages	Voted-Sixth-Schedule-Khasi	470	Voucher	29,264	0	0	0	0	29,264	29,264	
		Total Object Head-- 2 :							29,264	0	0	0	29,264	29,264		
		Total Sub Head :						29,264	0	0	0	29,264	29,264			
		Total Minor Head 4 :						58,528	0	0	0	58,528	58,528			
		Total Sub Major Head 1 :						58,528	0	0	0	58,528	58,528			
		Total Major Head 2415 :						58,528	0	0	0	58,528	58,528			
		Total of Month :						11,24,728	0	46,000	0	10,78,728	11,24,728			
Month of Account:		OCT/2024														

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department :		Agriculture Department																	
Treasury :		Nongstoin Treasury																	
D.D.O. :		200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin																	
Month of Account:		OCT/2024																	
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	151	Voucher	48,772	0	0	0	48,772	48,772					
						Voted-Sixth-Schedule-Khasi	187	Voucher	3,92,585	0	9,000	0	3,83,585	3,92,585					
						Voted-Sixth-Schedule-Khasi	188	Voucher	4,02,945	0	37,000	0	3,65,945	4,02,945					
						Voted-Sixth-Schedule-Khasi	190	Voucher	14,159	0	0	0	14,159	14,159					
						Voted-Sixth-Schedule-Khasi	205	Voucher	1,53,223	0	30,000	0	1,23,223	1,53,223					
						Voted-Sixth-Schedule-Khasi	206	Voucher	1,53,223	0	30,000	0	1,23,223	1,53,223					
						Total Object Head-- 1 :			11,64,907	0	1,06,000	0	10,58,907	11,64,907					
						02. Wages	Voted-Sixth-Schedule-Khasi	582	Voucher	2,14,890	0	0	0	2,14,890	2,14,890				
							Total Object Head-- 2 :			2,14,890	0	0	0	2,14,890	2,14,890				
							Total Sub Head :			13,79,797	0	1,06,000	0	12,73,797	13,79,797				
					Total Minor Head 1 :			13,79,797	0	1,06,000	0	12,73,797	13,79,797						
					107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	189	Voucher	48,617	0	0	0	48,617	48,617		
									Total Object Head-- 1 :			48,617	0	0	0	48,617	48,617		
								Total Sub Head :			48,617	0	0	0	48,617	48,617			
								Total Minor Head 107 :			48,617	0	0	0	48,617	48,617			
	Total Sub Major Head 0 :			14,28,414				0	1,06,000	0	13,22,414	14,28,414							

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury		Nongstoin Treasury															
D.D.O. :		200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin															
Month of Account:		OCT/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401						Total Major Head	2401 :			14,28,414	0	1,06,000	0	13,22,414	14,28,414		
2415	01	004	(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi		580	Voucher	28,320	0	0	0	28,320	28,320		
										Total Object Head--	2	28,320	0	0	0	28,320	28,320
										Total Sub Head :	28,320	0	0	0	28,320	28,320	
			(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi		581	Voucher	28,320	0	0	0	28,320	28,320		
										Total Object Head--	2	28,320	0	0	0	28,320	28,320
										Total Sub Head :	28,320	0	0	0	28,320	28,320	
										Total Minor Head	4	56,640	0	0	56,640	56,640	
										Total Sub Major Head	1	56,640	0	0	56,640	56,640	
										Total Major Head	2415 :	56,640	0	0	56,640	56,640	
										Total of Month	:	14,85,054	0	1,06,000	0	13,79,054	14,85,054
Month of Account:		NOV/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		145	Voucher	5,56,168	0	67,000	0	4,89,168	5,56,168		
						Voted-Sixth-Schedule-Khasi		482	Voucher	32,616	0	0	0	32,616	32,616		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Nongstoin Treasury													
D.D.O. :		200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin													
Month of Account:		NOV/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	484	Voucher	44,112	0	0	0	44,112	44,112	
						Voted-Sixth-Schedule-Khasi	7	Voucher	4,41,357	0	9,000	0	4,32,357	4,41,357	
						Total Object Head-- 1 :			10,74,253	0	76,000	0	9,98,253	10,74,253	
				02. Wages		Voted-Sixth-Schedule-Khasi	790	Voucher	2,22,053	0	0	0	2,22,053	2,22,053	
						Total Object Head-- 2 :			2,22,053	0	0	0	2,22,053	2,22,053	
				(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	520	Voucher	89,812	0	0	0	89,812	89,812	
						Total Object Head-- 11 :			89,812	0	0	0	89,812	89,812	
				Total Sub Head :					13,86,118	0	76,000	0	13,10,118	13,86,118	
				Total Minor Head 1 :					13,86,118	0	76,000	0	13,10,118	13,86,118	
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	483	Voucher	3,636	0	0	0	3,636	3,636	
						Voted-Sixth-Schedule-Khasi	8	Voucher	48,617	0	0	0	48,617	48,617	
						Total Object Head-- 1 :			52,253	0	0	0	52,253	52,253	
				(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	936	Voucher	9,960	0	0	0	9,960	9,960	
						Total Object Head-- 11 :			9,960	0	0	0	9,960	9,960	
				Total Sub Head :					62,213	0	0	0	62,213	62,213	
				Total Minor Head 107 :					62,213	0	0	0	62,213	62,213	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury		Nongstoin Treasury															
D.D.O. :		200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin															
Month of Account:		NOV/2024															
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00						Total Sub Major Head 0 :				14,48,331	0	76,000		0	13,72,331	14,48,331
							Total Major Head 2401 :				14,48,331	0	76,000		0	13,72,331	14,48,331
2415	01	004	(13) Soil Testing Lab	0		02. Wages	Voted-Sixth-Schedule-Khasi		831	Voucher	29,264	0	0		0	29,264	29,264
							Total Object Head-- 2 :				29,264	0	0		0	29,264	29,264
							Total Sub Head :				29,264	0	0		0	29,264	29,264
			(15) Seed Testing Lab	0		02. Wages	Voted-Sixth-Schedule-Khasi		830	Voucher	29,264	0	0		0	29,264	29,264
							Total Object Head-- 2 :				29,264	0	0		0	29,264	29,264
							Total Sub Head :				29,264	0	0		0	29,264	29,264
							Total Minor Head 4 :				58,528	0	0		0	58,528	58,528
							Total Sub Major Head 1 :				58,528	0	0		0	58,528	58,528
							Total Major Head 2415 :				58,528	0	0		0	58,528	58,528
							Total of Month :				15,06,859	0	76,000		0	14,30,859	15,06,859
Month of Account:		DEC/2024															
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	001	(02) District Offices	0		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		13	Voucher	4,54,911	0	5,000		0	4,49,911	4,54,911

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury		Nongstoin Treasury															
D.D.O. :		200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin															
Month of Account:		DEC/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	14	Voucher	4,32,594	0	37,000	0	3,95,594	4,32,594			
						Voted-Sixth-Schedule-Khasi	857	Voucher	4,54,911	0	5,000	0	4,49,911	4,54,911			
						Voted-Sixth-Schedule-Khasi	969	Voucher	4,32,594	0	37,000	0	3,95,594	4,32,594			
						Total Object Head-- 1 :					17,75,010	0	84,000	0	16,91,010	17,75,010	
					02. Wages	Voted-Sixth-Schedule-Khasi	480	Voucher	2,14,890	0	0	0	2,14,890	2,14,890			
						Total Object Head-- 2 :					2,14,890	0	0	0	2,14,890	2,14,890	
			Total Sub Head :					19,89,900	0	84,000	0	19,05,900	19,89,900				
		Total Minor Head 1 :					19,89,900	0	84,000	0	19,05,900	19,89,900					
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	15	Voucher	50,126	0	0	0	50,126	50,126			
						Voted-Sixth-Schedule-Khasi	858	Voucher	50,126	0	0	0	50,126	50,126			
				Total Object Head-- 1 :					1,00,252	0	0	0	1,00,252	1,00,252			
				Total Sub Head :					1,00,252	0	0	0	1,00,252	1,00,252			
Total Minor Head 107 :					1,00,252	0	0	0	1,00,252	1,00,252							
Total Sub Major Head 0 :					20,90,152	0	84,000	0	20,06,152	20,90,152							
Total Major Head 2401 :					20,90,152	0	84,000	0	20,06,152	20,90,152							
2415	01	004	(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi	481	Voucher	28,320	0	0	0	28,320	28,320			

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Shillong

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Nongstoin Treasury													
D.D.O. :		200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin													
Month of Account:		DEC/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	01	004	(13) Soil Testing Lab	0	02. Wages	Total Object Head-- 2 :			28,320	0	0	0	28,320	28,320	
					Total Sub Head :			28,320	0	0	0	28,320	28,320		
			(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi	482	Voucher	28,320	0	0	0	28,320	28,320	
					Total Object Head-- 2 :			28,320	0	0	0	28,320	28,320		
			Total Sub Head :			28,320	0	0	0	28,320	28,320				
			Total Minor Head 4 :			56,640	0	0	0	56,640	56,640				
			Total Sub Major Head 1 :			56,640	0	0	0	56,640	56,640				
			Total Major Head 2415 :			56,640	0	0	0	56,640	56,640				
Total of Month :									21,46,792	0	84,000	0	20,62,792	21,46,792	
Month of Account:		JAN/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Khasi	121	Voucher	2,22,053	0	0	0	2,22,053	2,22,053	
					Total Object Head-- 2 :			2,22,053	0	0	0	2,22,053	2,22,053		
					06. Medical Treatment	Voted-Sixth-Schedule-Khasi	415	Voucher	75,000	0	0	0	75,000	75,000	
					Total Object Head-- 6 :			75,000	0	0	0	75,000	75,000		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Nongstoin Treasury															
D.D.O. :		200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin															
Month of Account:		JAN/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	001	(02) District Offices			Total Sub Head :				2,97,053	0	0	0	0	2,97,053	2,97,053	
						Total Minor Head 1 :				2,97,053	0	0	0	0	2,97,053	2,97,053	
						Total Sub Major Head 0 :				2,97,053	0	0	0	0	2,97,053	2,97,053	
						Total Major Head 2401 :				2,97,053	0	0	0	0	2,97,053	2,97,053	
2415	01	004	(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi			122	Voucher	29,264	0	0	0	0	29,264	29,264
						Total Object Head-- 2 :				29,264	0	0	0	0	29,264	29,264	
						Total Sub Head :				29,264	0	0	0	0	29,264	29,264	
			(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi			123	Voucher	29,264	0	0	0	0	29,264	29,264
						Total Object Head-- 2 :				29,264	0	0	0	0	29,264	29,264	
						Total Sub Head :				29,264	0	0	0	0	29,264	29,264	
						Total Minor Head 4 :				58,528	0	0	0	0	58,528	58,528	
						Total Sub Major Head 1 :				58,528	0	0	0	0	58,528	58,528	
						Total Major Head 2415 :				58,528	0	0	0	0	58,528	58,528	
			Total of Month :				3,55,581	0	0	0	0	3,55,581	3,55,581				
Month of Account:		FEB/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		
												8009	-	7610			

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	136	Voucher	4,56,179	0	5,000	0	4,51,179	4,56,179		
						Voted-Sixth-Schedule-Khasi	178	Voucher	4,35,660	0	37,300	0	3,98,360	4,35,660		
						Total Object Head-- 1 :				8,91,839	0	42,300	0	8,49,539	8,91,839	
					02. Wages	Voted-Sixth-Schedule-Khasi	587	Voucher	3,220	0	0	0	3,220	3,220		
						Voted-Sixth-Schedule-Khasi	590	Voucher	2,57,610	0	0	0	2,57,610	2,57,610		
					Total Object Head-- 2 :				2,60,830	0	0	0	2,60,830	2,60,830		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	655	Voucher	2,19,300	0	0	0	2,19,300	2,19,300		
						Total Object Head-- 13 :				2,19,300	0	0	0	2,19,300	2,19,300	
					Total Sub Head :				13,71,969	0	42,300	0	13,29,669	13,71,969		
					Total Minor Head 1 :				13,71,969	0	42,300	0	13,29,669	13,71,969		
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	137	Voucher	50,126	0	0	0	50,126	50,126		
						Total Object Head-- 1 :				50,126	0	0	0	50,126	50,126	
					Total Sub Head :				50,126	0	0	0	50,126	50,126		
					Total Minor Head 107 :				50,126	0	0	0	50,126	50,126		
					Total Sub Major Head 0 :				14,22,095	0	42,300	0	13,79,795	14,22,095		
		Total Major Head 2401 :				14,22,095	0	42,300	0	13,79,795	14,22,095					

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Demand :				43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :				Agriculture Department													
Treasury				Nongstoin Treasury													
D.D.O. :				200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin													
Month of Account:				MAR/2025													
Major Sub Minor Sub Head Major Head Head Head				Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
2401	00	001	(02) District Offices				Total Sub Head :			16,42,784	0	42,300	13,200	15,87,284	16,42,784		
			(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	943	Voucher	10,519	0	0	0	10,519	10,519			
							Total Object Head-- 14 :			10,519	0	0	0	10,519	10,519		
							Total Sub Head :			10,519	0	0	0	10,519	10,519		
							Total Minor Head 1 :			16,53,303	0	42,300	13,200	15,97,803	16,53,303		
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	41	Voucher	50,126	0	0	0	50,126	50,126			
							Total Object Head-- 1 :			50,126	0	0	0	50,126	50,126		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1121	Voucher	19,920	0	0	0	19,920	19,920			
							Total Object Head-- 11 :			19,920	0	0	0	19,920	19,920		
							Total Sub Head :			70,046	0	0	0	70,046	70,046		
			(05) Plant Protection Including Ipm (Under Agriculture)	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	1362	Voucher	8,000	0	0	0	8,000	8,000			
							Total Object Head-- 20 :			8,000	0	0	0	8,000	8,000		
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	940	Voucher	8,40,700	0	0	0	8,40,700	8,40,700			
							Total Object Head-- 21 :			8,40,700	0	0	0	8,40,700	8,40,700		
					50.Other Charges	Voted-Sixth-Schedule-Khasi	942	Voucher	1,07,000	0	0	0	1,07,000	1,07,000			
							Total Object Head-- 50 :			1,07,000	0	0	0	1,07,000	1,07,000		
					52. Machinery	Voted-Sixth-	941	Voucher	5,15,200	0	0	0	5,15,200	5,15,200			

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department :		Agriculture Department																	
Treasury :		Nongstoin Treasury																	
D.D.O. :		200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin																	
Month of Account:		MAR/2025																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2401	00	107	(05) Plant Protection Including Ipm (Under Agriculture)	0	52. Machinery Equipment/Tools & Plant	Total Object Head-- 52 :				5,15,200	0	0	0	0	5,15,200	5,15,200			
						Total Sub Head :				14,70,900	0	0	0	0	14,70,900	14,70,900			
						Total Minor Head 107 :				15,40,946	0	0	0	0	15,40,946	15,40,946			
		108	(45) Maize Development Through Cluster Approach	0	21. Mateerials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		823	Voucher	1,00,000	0	0	0	0	1,00,000	1,00,000			
						Total Object Head-- 21 :				1,00,000	0	0	0	0	1,00,000	1,00,000			
						Total Sub Head :				1,00,000	0	0	0	0	1,00,000	1,00,000			
			(51) Organic Manure	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi		918	Voucher	45,000	0	0	0	0	45,000	45,000			
						Total Object Head-- 13 :				45,000	0	0	0	0	45,000	45,000			
						Voted-Sixth-Schedule-Khasi				938	Voucher	50,000	0	0	0	0	50,000	50,000	
						Total Object Head-- 20 :						50,000	0	0	0	0	50,000	50,000	
					21. Supplies And Materials	Voted-Sixth-Schedule-Khasi		937	Voucher	10,50,000	0	0	0	0	10,50,000	10,50,000			
						Total Object Head-- 21 :				10,50,000	0	0	0	0	10,50,000	10,50,000			
						Voted-Sixth-Schedule-Khasi				967	Voucher	1,25,000	0	0	0	0	1,25,000	1,25,000	
						Total Object Head-- 27 :						1,25,000	0	0	0	0	1,25,000	1,25,000	
					Total Sub Head :							12,70,000	0	0	0	0	12,70,000	12,70,000	
			(61) State Rice Mission	0	13. Office Expenses	Voted-Sixth-		935	Voucher	50,000	0	0	0	0	50,000	50,000			

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(61) State Rice Mission	0	13. Office Expenses	Total Object Head-- 13 :			50,000	0	0	0	50,000	50,000		
					20.Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	936	Voucher	1,25,000	0	0	0	1,25,000	1,25,000		
					Total Object Head-- 20 :			1,25,000	0	0	0	1,25,000	1,25,000			
					21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	933	Voucher	1,10,000	0	0	0	1,10,000	1,10,000		
					Total Object Head-- 21 :			1,10,000	0	0	0	1,10,000	1,10,000			
					33. Subsidies	Voted-Sixth-Schedule-Khasi	932	Voucher	23,47,500	0	0	0	23,47,500	23,47,500		
					Total Object Head-- 33 :			23,47,500	0	0	0	23,47,500	23,47,500			
					Total Sub Head :			26,32,500	0	0	0	26,32,500	26,32,500			
			(72) Buckwheat Development Scheme	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	939	Voucher	1,08,800	0	0	0	1,08,800	1,08,800		
					Total Object Head-- 20 :			1,08,800	0	0	0	1,08,800	1,08,800			
					Total Sub Head :			1,08,800	0	0	0	1,08,800	1,08,800			
		(73) Millet Development Scheme	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	1403	Voucher	54,400	0	0	0	54,400	54,400			
								Total Object Head-- 20 :			54,400	0	0	0	54,400	54,400
								Total Sub Head :			54,400	0	0	0	54,400	54,400
								Total Minor Head 108 :			41,65,700	0	0	0	41,65,700	41,65,700
	109	(02) Agricultural Information Units And E-Governance (Agri)	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1353	Voucher	35,000	0	0	0	35,000	35,000			

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Nongstoin Treasury													
D.D.O. :		200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin													
Month of Account:		MAR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	(13) Office Expenses	Total Object Head-- 13 :			35,000	0	0	0	35,000	35,000	
					20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	1354	Voucher	46,000	0	0	0	46,000	46,000	
					Total Object Head-- 20 :			46,000	0	0	0	46,000	46,000		
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	1355	Voucher	11,000	0	0	0	11,000	11,000	
					Total Object Head-- 21 :			11,000	0	0	0	11,000	11,000		
					26. Advertising Sales And Publicity Expenses	Voted-Sixth-Schedule-Khasi	1319	Voucher	23,000	0	0	0	23,000	23,000	
					Total Object Head-- 26 :			23,000	0	0	0	23,000	23,000		
					Total Sub Head :			1,15,000	0	0	0	1,15,000	1,15,000		
					Total Minor Head 109 :			1,15,000	0	0	0	1,15,000	1,15,000		
					Total Sub Major Head 0 :			74,74,949	0	42,300	13,200	74,19,449	74,74,949		
Total Major Head 2401 :			74,74,949	0	42,300	13,200	74,19,449	74,74,949							
2415	01	004	(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi	1434	Voucher	460	0	0	0	460	460	
						Voted-Sixth-Schedule-Khasi	1465	Voucher	29,264	0	0	0	29,264	29,264	
						Voted-Sixth-Schedule-Khasi	1466	Voucher	26,432	0	0	0	26,432	26,432	
						Total Object Head-- 2 :			56,156	0	0	0	56,156	56,156	
					13. Office Expenses	Voted-Sixth-Schedule-Khasi	1348	Voucher	1,14,000	0	0	0	1,14,000	1,14,000	

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Department :		Agriculture Department																												
Treasury :		Nongstoin Treasury																												
D.D.O. :		200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin																												
Month of Account:		MAR/2025																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2415	01	004	(13) Soil Testing Lab	0	13. Office Expenses		Total Object Head-- 13 :										1,14,000		0		0		0		1,14,000		1,14,000			
					21. Supplies & Materials		Voted-Sixth-Schedule-Khasi		1349		Voucher		2,30,000		0		0		0		2,30,000		2,30,000							
					Total Object Head-- 21 :										2,30,000		0		0		0		2,30,000		2,30,000					
					27. Minor Works		Voted-Sixth-Schedule-Khasi		1604		Voucher		1,50,000		0		0		0		1,50,000		1,50,000							
					Total Object Head-- 27 :										1,50,000		0		0		0		1,50,000		1,50,000					
					50. Other Charges		Voted-Sixth-Schedule-Khasi		1350		Voucher		1,20,000		0		0		0		1,20,000		1,20,000							
					Total Object Head-- 50 :										1,20,000		0		0		0		1,20,000		1,20,000					
					Total Sub Head :										6,70,156		0		0		0		6,70,156		6,70,156					
			(15) Seed Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Khasi		952		Voucher		460		0		0		0		460		460							
							Voted-Sixth-Schedule-Khasi		953		Voucher		35,030		0		0		0		35,030		35,030							
							Voted-Sixth-Schedule-Khasi		954		Voucher		31,640		0		0		0		31,640		31,640							
							Total Object Head-- 2 :										67,130		0		0		0		67,130		67,130			
					13. Office Expenses		Voted-Sixth-Schedule-Khasi		1345		Voucher		1,40,000		0		0		0		1,40,000		1,40,000							
							Total Object Head-- 13 :										1,40,000		0		0		0		1,40,000		1,40,000			
					20. Other Administrative Expenses		Voted-Sixth-Schedule-Khasi		1347		Voucher		22,500		0		0		0		22,500		22,500							
							Total Object Head-- 20 :										22,500		0		0		0		22,500		22,500			
					21. Supplies &		Voted-Sixth-		1346																					

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(15) Seed Testing Lab	0	21. Supplies & Materials		Voted-Sixth-Schedule-Khasi	1346	Voucher	1,43,000	0	0		0	1,43,000	1,43,000
						Total Object Head-- 21 :				1,43,000	0	0		0	1,43,000	1,43,000
					52. Machinery & Equipment		Voted-Sixth-Schedule-Khasi	1356	Voucher	3,50,000	0	0		0	3,50,000	3,50,000
						Total Object Head-- 52 :				3,50,000	0	0		0	3,50,000	3,50,000
						Total Sub Head :				7,22,630	0	0		0	7,22,630	7,22,630
						Total Minor Head 4 :				13,92,786	0	0		0	13,92,786	13,92,786
						Total Sub Major Head 1 :				13,92,786	0	0		0	13,92,786	13,92,786
						Total Major Head 2415 :				13,92,786	0	0		0	13,92,786	13,92,786
						Total of Month :				88,67,735	0	42,300		13,200	88,12,235	88,67,735
						Total of DDO 200001 :				2,33,95,410	0	6,50,600		13,200	2,27,31,610	2,33,95,410
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :															2,33,95,410	
Summary of DDO wise expenditure																
2401	00	1	(02) District Offices			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								1,11,82,293
2401	00	1	(02) District Offices			0	02. Wages	Voted-Sixth-Schedule-Khasi								26,77,607

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
Department :		Agriculture Department					
Treasury		Nongstoin Treasury					
D.D.O. :		200001	District Agriculture Officer (Chd) West Khasi Hills Nongstoin				
<u>Summary of DDO wise expenditure</u>							
2401	00	1	(02) District Offices	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	75,000
2401	00	1	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	4,15,931
2401	00	1	(02) District Offices	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2,19,300
2401	00	1	(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	10,519
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	5,89,828
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	44,880
2401	00	107	(05) Plant Protection Including Ipm (Under Agriculture)	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	8,000
2401	00	107	(05) Plant Protection Including Ipm (Under Agriculture)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	8,40,700
2401	00	107	(05) Plant Protection Including Ipm (Under Agriculture)	0	50.Other Charges	Voted-Sixth-Schedule-Khasi	1,07,000
2401	00	107	(05) Plant Protection Including Ipm (Under Agriculture)	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	5,15,200
2401	00	108	(45) Maize Development Through Cluster Approach	0	21. Mateerials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	1,00,000

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
Department :		Agriculture Department					
Treasury		Nongstoin Treasury					
D.D.O. :		200001	District Agriculture Officer (Chd) West Khasi Hills Nongstoin				
<u>Summary of DDO wise expenditure</u>							
2401	00	108	(51) Organic Manure	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	45,000
2401	00	108	(51) Organic Manure	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	50,000
2401	00	108	(51) Organic Manure	0	21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	10,50,000
2401	00	108	(51) Organic Manure	0	27. Minor Works	Voted-Sixth-Schedule-Khasi	1,25,000
2401	00	108	(61) State Rice Mission	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	50,000
2401	00	108	(61) State Rice Mission	0	20.Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	1,25,000
2401	00	108	(61) State Rice Mission	0	21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	1,10,000
2401	00	108	(61) State Rice Mission	0	33. Subsidies	Voted-Sixth-Schedule-Khasi	23,47,500
2401	00	108	(72) Buckwheat Development Scheme	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	1,08,800
2401	00	108	(73) Millet Development Scheme	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	54,400
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	35,000
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	46,000
(02) Agricultural Information Units And E-					21.Materials And	Voted-Sixth-Schedule-Khasi	

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Department :	Agriculture Department					
Treasury	Nongstoin Treasury					
D.D.O. :	200001	District Agriculture Officer (Chd) West Khasi Hills Nongstoin				
<u>Summary of DDO wise expenditure</u>						
2401	00	109	Governance (Agri)	0	Supplies, Store And Equipments	11,000
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	26. Advertising Sales And Publicity Expenses	23,000
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	4,29,984
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(11) Travel Expenses, Conveyance Allowances	30,000
2415	01	4	(13) Soil Testing Lab	0	02. Wages	3,43,997
2415	01	4	(13) Soil Testing Lab	0	13. Office Expenses	1,14,000
2415	01	4	(13) Soil Testing Lab	0	21. Supplies & Materials	2,30,000
2415	01	4	(13) Soil Testing Lab	0	27. Minor Works	1,50,000
2415	01	4	(13) Soil Testing Lab	0	50. Other Charges	1,20,000
2415	01	4	(15) Seed Testing Lab	0	02. Wages	3,54,971
2415	01	4	(15) Seed Testing Lab	0	13. Office Expenses	1,40,000
2415	01	4	(15) Seed Testing Lab	0	20. Other Administrative Expenses	22,500
2415	01	4	(15) Seed Testing Lab	0	21. Supplies & Materials	1,43,000
2415	01	4	(15) Seed Testing Lab	0	52. Machinery & Equipment	3,50,000

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Department :	Agriculture Department	
Treasury :	Nongstoin Treasury	
D.D.O. :	200001	District Agriculture Officer (Chd) West Khasi Hills Nongstoin
<u>Summary of DDO wise expenditure</u>		
2,33,95,410		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Nongstoin Treasury														
D.D.O. :		200002 Asstt. Agriculture Engineer (Mech) (Chd) Nongstoin														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	51	Voucher	5,02,552	2,500	30,400	2,200	4,67,452	5,00,052	
								53	Voucher	1,00,450	0	0	0	1,00,450	1,00,450	
								Total Object Head-- 1 :		6,03,002	2,500	30,400	2,200	5,67,902	6,00,502	
								Total Sub Head :		6,03,002	2,500	30,400	2,200	5,67,902	6,00,502	
			(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	52	Voucher	4,48,071	0	19,200	4,400	4,24,471	4,48,071		
							Total Object Head-- 1 :		4,48,071	0	19,200	4,400	4,24,471	4,48,071		
							Total Sub Head :		4,48,071	0	19,200	4,400	4,24,471	4,48,071		
							Total Minor Head 113 :		10,51,073	2,500	49,600	6,600	9,92,373	10,48,573		
			Total Sub Major Head 0 :		10,51,073	2,500	49,600	6,600	9,92,373	10,48,573						
			Total Major Head 2401 :		10,51,073	2,500	49,600	6,600	9,92,373	10,48,573						
Total of Month :		10,51,073	2,500	49,600	6,600	9,92,373	10,48,573									
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	166	Voucher	5,200	0	0	0	5,200	5,200	
								167	Voucher	1,00,450	0	0	0	1,00,450	1,00,450	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Nongstoin Treasury														
D.D.O. :		200002 Asstt. Agriculture Engineer (Mech) (Chd) Nongstoin														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	168	Voucher	5,02,552	2,500	26,400	2,200	4,71,452	5,00,052		
						Voted-Sixth-Schedule-Khasi	170	Voucher	25,184	0	0	0	25,184	25,184		
						Total Object Head-- 1 :					6,33,386	2,500	26,400	2,200	6,02,286	6,30,886
					02. Wages	Voted-Sixth-Schedule-Khasi	615	Voucher	76,415	0	0	0	76,415	76,415		
						Voted-Sixth-Schedule-Khasi	616	Voucher	2,96,515	0	0	0	2,96,515	2,96,515		
						Voted-Sixth-Schedule-Khasi	617	Voucher	2,86,950	0	0	0	2,86,950	2,86,950		
						Voted-Sixth-Schedule-Khasi	618	Voucher	73,950	0	0	0	73,950	73,950		
					Total Object Head-- 2 :					7,33,830	0	0	0	7,33,830	7,33,830	
					Total Sub Head :					13,67,216	2,500	26,400	2,200	13,36,116	13,64,716	
				(04) Land Reclamation Scheme(Including Subsidy On Hire)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	169	Voucher	3,84,837	0	19,200	4,400	3,61,237	3,84,837		
						Voted-Sixth-Schedule-Khasi	171	Voucher	19,104	0	0	0	19,104	19,104		
						Total Object Head-- 1 :					4,03,941	0	19,200	4,400	3,80,341	4,03,941
					Total Sub Head :					4,03,941	0	19,200	4,400	3,80,341	4,03,941	
				Total Minor Head 113 :					17,71,157	2,500	45,600	6,600	17,16,457	17,68,657		
				Total Sub Major Head 0 :					17,71,157	2,500	45,600	6,600	17,16,457	17,68,657		
				Total Major Head 2401 :					17,71,157	2,500	45,600	6,600	17,16,457	17,68,657		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		200002 Asstt. Agriculture Engineer (Mech) (Chd) Nongstoin														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
Total of Month :										17,71,157	2,500	45,600	6,600		17,16,457	17,68,657
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	54	Voucher	1,00,450	0	0	0		1,00,450	1,00,450
							Voted-Sixth-Schedule-Khasi	68	Voucher	5,02,552	0	26,400	2,200		4,73,952	5,02,552
						Total Object Head-- 1 :				6,03,002	0	26,400	2,200		5,74,402	6,03,002
					02. Wages		Voted-Sixth-Schedule-Khasi	631	Voucher	2,96,515	0	0	0		2,96,515	2,96,515
							Voted-Sixth-Schedule-Khasi	632	Voucher	76,415	0	0	0		76,415	76,415
							Voted-Sixth-Schedule-Khasi	633	Voucher	2,41,200	0	0	0		2,41,200	2,41,200
							Voted-Sixth-Schedule-Khasi	634	Voucher	2,49,240	0	0	0		2,49,240	2,49,240
						Total Object Head-- 2 :				8,63,370	0	0	0		8,63,370	8,63,370
					Total Sub Head :				14,66,372	0	26,400	2,200		14,37,772	14,66,372	
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	67	Voucher	3,84,837	0	19,200	4,400		3,61,237	3,84,837
						Total Object Head-- 1 :				3,84,837	0	19,200	4,400		3,61,237	3,84,837
						Total Sub Head :				3,84,837	0	19,200	4,400		3,61,237	3,84,837

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury		Nongstoin Treasury																
D.D.O. :		200002 Asstt. Agriculture Engineer (Mech) (Chd) Nongstoin																
Month of Account:		JUN/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2401	00	113			Total Minor Head 113 :				18,51,209	0	45,600	6,600	17,99,009	18,51,209				
					Total Sub Major Head 0 :				18,51,209	0	45,600	6,600	17,99,009	18,51,209				
					Total Major Head 2401 :				18,51,209	0	45,600	6,600	17,99,009	18,51,209				
Total of Month :									18,51,209	0	45,600	6,600	17,99,009	18,51,209				
Month of Account:		JUL/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	241	Voucher	1,00,450	0	0	0	1,00,450	1,00,450				
						Voted-Sixth-Schedule-Khasi	47	Voucher	5,02,552	0	26,400	2,200	4,73,952	5,02,552				
						Total Object Head-- 1 :				6,03,002	0	26,400	2,200	5,74,402	6,03,002			
				02. Wages	Voted-Sixth-Schedule-Khasi	584	Voucher	73,950	0	0	0	73,950	73,950					
					Voted-Sixth-Schedule-Khasi	586	Voucher	2,86,950	0	0	0	2,86,950	2,86,950					
					Voted-Sixth-Schedule-Khasi	587	Voucher	2,41,200	0	0	0	2,41,200	2,41,200					
					Total Object Head-- 2 :				6,02,100	0	0	0	6,02,100	6,02,100				
				Total Sub Head :								12,05,102	0	26,400	2,200	11,76,502	12,05,102	
				(04) Land Reclamation Scheme(Including	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	48	Voucher	3,84,837	0	19,200	4,400	3,61,237	3,84,837			

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		200002 Asstt. Agriculture Engineer (Mech) (Chd) Nongstoin														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				3,84,837	0	19,200	4,400	3,61,237	3,84,837	
						Total Sub Head :				3,84,837	0	19,200	4,400	3,61,237	3,84,837	
						Total Minor Head 113 :				15,89,939	0	45,600	6,600	15,37,739	15,89,939	
						Total Sub Major Head 0 :				15,89,939	0	45,600	6,600	15,37,739	15,89,939	
						Total Major Head 2401 :				15,89,939	0	45,600	6,600	15,37,739	15,89,939	
Total of Month :										15,89,939	0	45,600	6,600	15,37,739	15,89,939	
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	352	Voucher	5,17,125	0	26,700	0	4,90,425	5,17,125		
						Voted-Sixth-Schedule-Khasi	354	Voucher	1,03,310	0	0	0	1,03,310	1,03,310		
						Voted-Sixth-Schedule-Khasi	544	Voucher	36,167	0	0	0	36,167	36,167		
						Voted-Sixth-Schedule-Khasi	545	Voucher	60,279	0	0	0	60,279	60,279		
						Total Object Head-- I :				7,16,881	0	26,700	0	6,90,181	7,16,881	
					02. Wages	Voted-Sixth-Schedule-Khasi	755	Voucher	76,415	0	0	0	76,415	76,415		
						Voted-Sixth-	756	Voucher	2,96,515	0	0	0	2,96,515	2,96,515		

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department																
Treasury		Nongstoin Treasury																
D.D.O. :		200002	Asstt. Agriculture Engineer (Mech) (Chd) Nongstoin															
Month of Account:		AUG/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	Voted-Sixth-Schedule-Khasi	757	Voucher	1,37,082	0	0	0	1,37,082	1,37,082				
									Total Object Head-- 2 :				5,10,012	0	0	0	5,10,012	5,10,012
									Total Sub Head :				12,26,893	0	26,700	0	12,00,193	12,26,893
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	353	Voucher	3,94,477	0	19,300	4,400	3,70,777	3,94,477				
									Total Object Head-- 1 :				3,94,477	0	19,300	4,400	3,70,777	3,94,477
									Total Sub Head :				3,94,477	0	19,300	4,400	3,70,777	3,94,477
			Total Minor Head 113 :				16,21,370	0	46,000	4,400	15,70,970	16,21,370						
			Total Sub Major Head 0 :				16,21,370	0	46,000	4,400	15,70,970	16,21,370						
			Total Major Head 2401 :				16,21,370	0	46,000	4,400	15,70,970	16,21,370						
			Total of Month :				16,21,370	0	46,000	4,400	15,70,970	16,21,370						
			Month of Account:		SEP/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	32	Voucher	1,03,310	0	0	0	1,03,310	1,03,310				
							38	Voucher	5,01,575	0	26,700	0	4,74,875	5,01,575				
							468	Voucher	75,829	0	0	0	75,829	75,829				

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury		Nongstoin Treasury														
D.D.O. :		200002		Asstt. Agriculture Engineer (Mech) (Chd) Nongstoin												
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				6,80,714	0	26,700	0	6,54,014	6,80,714	
					02. Wages	Voted-Sixth-Schedule-Khasi	764	Voucher	2,96,515	0	0	0	2,96,515	2,96,515		
						Voted-Sixth-Schedule-Khasi	765	Voucher	76,415	0	0	0	76,415	76,415		
					Total Object Head-- 2 :				3,72,930	0	0	0	3,72,930	3,72,930		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	750	Voucher	7,552	0	0	0	7,552	7,552		
						Voted-Sixth-Schedule-Khasi	751	Voucher	19,039	0	0	0	19,039	19,039		
						Voted-Sixth-Schedule-Khasi	752	Voucher	8,032	0	0	0	8,032	8,032		
						Voted-Sixth-Schedule-Khasi	753	Voucher	16,990	0	0	0	16,990	16,990		
						Voted-Sixth-Schedule-Khasi	754	Voucher	7,048	0	0	0	7,048	7,048		
						Voted-Sixth-Schedule-Khasi	755	Voucher	8,194	0	0	0	8,194	8,194		
						Voted-Sixth-Schedule-Khasi	756	Voucher	5,303	0	0	0	5,303	5,303		
						Voted-Sixth-Schedule-Khasi	757	Voucher	9,080	0	0	0	9,080	9,080		
						Total Object Head-- 11 :				81,238	0	0	0	81,238	81,238	
					Total Sub Head :				11,34,882	0	26,700	0	11,08,182	11,34,882		
			(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	300	Voucher	65,501	0	0	0	65,501	65,501		
						Voted-Sixth-	39	Voucher	3,94,477	0	29,300	4,400	3,60,777	3,94,477		

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Department :		Agriculture Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		200002 Asstt. Agriculture Engineer (Mech) (Chd) Nongstoin														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				4,59,978	0	29,300	4,400		4,26,278	4,59,978
						Total Sub Head :				4,59,978	0	29,300	4,400		4,26,278	4,59,978
						Total Minor Head 113 :				15,94,860	0	56,000	4,400		15,34,460	15,94,860
						Total Sub Major Head 0 :				15,94,860	0	56,000	4,400		15,34,460	15,94,860
						Total Major Head 2401 :				15,94,860	0	56,000	4,400		15,34,460	15,94,860
						Total of Month :				15,94,860	0	56,000	4,400		15,34,460	15,94,860
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		191	Voucher	5,01,575	0	31,700	0		4,69,875	5,01,575
						Voted-Sixth-Schedule-Khasi		192	Voucher	1,03,310	0	0	0		1,03,310	1,03,310
						Total Object Head-- 1 :				6,04,885	0	31,700	0		5,73,185	6,04,885
					02. Wages	Voted-Sixth-Schedule-Khasi		268	Voucher	74,772	0	0	0		74,772	74,772
						Total Object Head-- 2 :				74,772	0	0	0		74,772	74,772
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		267	Voucher	58,762	0	0	0		58,762	58,762
						Total Object Head-- 11 :				58,762	0	0	0		58,762	58,762

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Department :		Agriculture Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		200002 Asstt. Agriculture Engineer (Mech) (Chd) Nongstoin														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)			Total Sub Head :				7,38,419	0	31,700	0	7,06,719	7,38,419	
			(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	193	Voucher	3,94,477	0	29,300	4,400	3,60,777	3,94,477		
					Total Object Head-- 1 :			3,94,477	0	29,300	4,400	3,60,777	3,94,477			
					Total Sub Head :			3,94,477	0	29,300	4,400	3,60,777	3,94,477			
					Total Minor Head 113 :			11,32,896	0	61,000	4,400	10,67,496	11,32,896			
					Total Sub Major Head 0 :			11,32,896	0	61,000	4,400	10,67,496	11,32,896			
					Total Major Head 2401 :			11,32,896	0	61,000	4,400	10,67,496	11,32,896			
				Total of Month :			11,32,896	0	61,000	4,400	10,67,496	11,32,896				
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	146	Voucher	1,03,310	0	0	0	1,03,310	1,03,310	
						Voted-Sixth-Schedule-Khasi	485	Voucher	37,716	0	0	0	37,716	37,716		
						Voted-Sixth-Schedule-Khasi	487	Voucher	8,040	0	0	0	8,040	8,040		
						Voted-Sixth-Schedule-Khasi	9	Voucher	5,01,575	0	31,700	0	4,69,875	5,01,575		
					Total Object Head-- 1 :											

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Department :		Agriculture Department														
Treasury		Nongstoin Treasury														
D.D.O. :		200002 Asstt. Agriculture Engineer (Mech) (Chd) Nongstoin														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance					6,50,641	0	31,700		0	6,18,941	6,50,641
					02. Wages	Voted-Sixth-Schedule-Khasi	403	Voucher	2,85,120	0	0	0	2,85,120	2,85,120		
						Voted-Sixth-Schedule-Khasi	404	Voucher	25,020	0	0	0	25,020	25,020		
						Voted-Sixth-Schedule-Khasi	405	Voucher	76,710	0	0	0	76,710	76,710		
						Voted-Sixth-Schedule-Khasi	921	Voucher	54,468	0	0	0	54,468	54,468		
						Voted-Sixth-Schedule-Khasi	922	Voucher	14,076	0	0	0	14,076	14,076		
						Voted-Sixth-Schedule-Khasi	923	Voucher	34,245	0	0	0	34,245	34,245		
						Total Object Head-- 2 :			4,89,639	0	0	0	4,89,639	4,89,639		
					Total Sub Head :			11,40,280	0	31,700	0	11,08,580	11,40,280			
		(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	10	Voucher	3,94,477	0	29,300	4,400	3,60,777	3,94,477			
					Voted-Sixth-Schedule-Khasi	486	Voucher	29,400	0	0	0	29,400	29,400			
					Total Object Head-- 1 :			4,23,877	0	29,300	4,400	3,90,177	4,23,877			
					Total Sub Head :			4,23,877	0	29,300	4,400	3,90,177	4,23,877			
					Total Minor Head 113 :			15,64,157	0	61,000	4,400	14,98,757	15,64,157			
		Total Sub Major Head 0 :			15,64,157	0	61,000	4,400	14,98,757	15,64,157						
		Total Major Head 2401 :			15,64,157	0	61,000	4,400	14,98,757	15,64,157						

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Department :		Agriculture Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		200002 Asstt. Agriculture Engineer (Mech) (Chd) Nongstoin														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
Total of Month :										15,64,157	0	61,000	4,400	14,98,757	15,64,157	
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	16	Voucher	5,16,404	0	31,700	0	4,84,704	5,16,404	
							Voted-Sixth-Schedule-Khasi	244	Voucher	1,05,920	0	0	0	1,05,920	1,05,920	
							Voted-Sixth-Schedule-Khasi	859	Voucher	5,16,404	0	31,700	0	4,84,704	5,16,404	
							Voted-Sixth-Schedule-Khasi	970	Voucher	1,05,920	0	0	0	1,05,920	1,05,920	
Total Object Head-- I :										12,44,648	0	63,400	0	11,81,248	12,44,648	
					02. Wages		Voted-Sixth-Schedule-Khasi	486	Voucher	79,267	0	0	0	79,267	79,267	
							Voted-Sixth-Schedule-Khasi	487	Voucher	2,94,624	0	0	0	2,94,624	2,94,624	
							Voted-Sixth-Schedule-Khasi	488	Voucher	12,927	0	0	0	12,927	12,927	
							Voted-Sixth-Schedule-Khasi	642	Voucher	76,710	0	0	0	76,710	76,710	
							Voted-Sixth-Schedule-Khasi	648	Voucher	2,85,120	0	0	0	2,85,120	2,85,120	
							Voted-Sixth-Schedule-Khasi	649	Voucher	12,510	0	0	0	12,510	12,510	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Nongstoin Treasury														
D.D.O. :		200002 Asstt. Agriculture Engineer (Mech) (Chd) Nongstoin														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	Total Object Head-- 2 :				7,61,158	0	0	0	0	7,61,158	7,61,158
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1269	Voucher	13,064	0	0	0	13,064	13,064		
						Voted-Sixth-Schedule-Khasi	1270	Voucher	7,710	0	0	0	7,710	7,710		
						Voted-Sixth-Schedule-Khasi	1290	Voucher	8,226	0	0	0	8,226	8,226		
						Voted-Sixth-Schedule-Khasi	509	Voucher	33,170	0	0	0	33,170	33,170		
						Voted-Sixth-Schedule-Khasi	511	Voucher	5,500	0	0	0	5,500	5,500		
						Voted-Sixth-Schedule-Khasi	512	Voucher	2,010	0	0	0	2,010	2,010		
						Voted-Sixth-Schedule-Khasi	513	Voucher	5,000	0	0	0	5,000	5,000		
						Voted-Sixth-Schedule-Khasi	514	Voucher	2,652	0	0	0	2,652	2,652		
						Voted-Sixth-Schedule-Khasi	515	Voucher	2,668	0	0	0	2,668	2,668		
					Total Object Head-- 11 :				80,000	0	0	0	80,000	80,000		
			Total Sub Head :				20,85,806	0	63,400	0	20,22,406	20,85,806				
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1177	Voucher	22,617	0	0	0	22,617	22,617		
							Voted-Sixth-Schedule-Khasi	17	Voucher	4,07,227	0	29,300	4,400	3,73,527	4,07,227	
							Voted-Sixth-Schedule-Khasi	860	Voucher	4,07,227	0	29,300	0	3,77,927	4,07,227	
						Total Object Head-- 1 :				8,37,071	0	58,600	4,400	7,74,071	8,37,071	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		200002 Asstt. Agriculture Engineer (Mech) (Chd) Nongstoin														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		501	Voucher	10,180	0	0	0		10,180	10,180
						Voted-Sixth-Schedule-Khasi		502	Voucher	10,228	0	0	0		10,228	10,228
						Voted-Sixth-Schedule-Khasi		503	Voucher	10,036	0	0	0		10,036	10,036
						Voted-Sixth-Schedule-Khasi		504	Voucher	10,228	0	0	0		10,228	10,228
						Voted-Sixth-Schedule-Khasi		505	Voucher	10,080	0	0	0		10,080	10,080
						Voted-Sixth-Schedule-Khasi		506	Voucher	10,181	0	0	0		10,181	10,181
						Voted-Sixth-Schedule-Khasi		507	Voucher	9,692	0	0	0		9,692	9,692
						Voted-Sixth-Schedule-Khasi		508	Voucher	9,375	0	0	0		9,375	9,375
						Total Object Head-- 11 :				80,000	0	0	0		80,000	80,000
						Total Sub Head :				9,17,071	0	58,600	4,400		8,54,071	9,17,071
Total Minor Head 113 :						30,02,877	0	1,22,000	4,400		28,76,477	30,02,877				
Total Sub Major Head 0 :						30,02,877	0	1,22,000	4,400		28,76,477	30,02,877				
Total Major Head 2401 :						30,02,877	0	1,22,000	4,400		28,76,477	30,02,877				
Total of Month :						30,02,877	0	1,22,000	4,400		28,76,477	30,02,877				
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		200002 Asstt. Agriculture Engineer (Mech) (Chd) Nongstoin														
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	Voted-Sixth-Schedule-Khasi		273	Voucher	2,94,624	0	0	0	0	2,94,624	2,94,624
						Voted-Sixth-Schedule-Khasi		274	Voucher	79,267	0	0	0	0	79,267	79,267
						Voted-Sixth-Schedule-Khasi		275	Voucher	12,927	0	0	0	0	12,927	12,927
						Total Object Head-- 2 :				3,86,818	0	0	0	0	3,86,818	3,86,818
					Total Sub Head :				3,86,818	0	0	0	0	3,86,818	3,86,818	
					Total Minor Head 113 :				3,86,818	0	0	0	0	3,86,818	3,86,818	
					Total Sub Major Head 0 :				3,86,818	0	0	0	0	3,86,818	3,86,818	
Total Major Head 2401 :				3,86,818	0	0	0	0	3,86,818	3,86,818						
Total of Month :				3,86,818	0	0	0	0	3,86,818	3,86,818						
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		179	Voucher	1,05,920	0	0	0	0	1,05,920	1,05,920
						Voted-Sixth-Schedule-Khasi		212	Voucher	5,16,404	0	31,700	0	0	4,84,704	5,16,404
						Total Object Head-- 1 :				6,22,324	0	31,700	0	0	5,90,624	6,22,324
					02. Wages	Voted-Sixth-		763	Voucher	2,94,624	0	0	0	0	2,94,624	2,94,624

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Nongstoin Treasury														
D.D.O. :		200002	Asstt. Agriculture Engineer (Mech) (Chd) Nongstoin													
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	Voted-Sixth-Schedule-Khasi	764	Voucher	79,267	0	0	0	79,267	79,267		
									Total Object Head-- 2 :	3,73,891	0	0	0	3,73,891	3,73,891	
					Total Sub Head :		9,96,215	0	31,700	0	9,64,515	9,96,215				
					(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	143	Voucher	4,07,227	0	29,300	0	3,77,927	4,07,227
			Total Object Head-- 1 :	4,07,227							0	29,300	0	3,77,927	4,07,227	
			Total Sub Head :				4,07,227	0	29,300	0	3,77,927	4,07,227				
			Total Minor Head 113 :		14,03,442	0	61,000	0	13,42,442	14,03,442						
			Total Sub Major Head 0 :		14,03,442	0	61,000	0	13,42,442	14,03,442						
			Total Major Head 2401 :		14,03,442	0	61,000	0	13,42,442	14,03,442						
			Total of Month :		14,03,442	0	61,000	0	13,42,442	14,03,442						
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	154	Voucher	1,05,920	0	0	0	1,05,920	1,05,920		
							43	Voucher	5,16,404	0	31,700	6,600	4,78,104	5,16,404		
							962	Voucher	11,496	0	0	0	11,496	11,496		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		200002 Asstt. Agriculture Engineer (Mech) (Chd) Nongstoin														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				6,33,820	0	31,700	6,600	5,95,520	6,33,820	
					02. Wages	Voted-Sixth-Schedule-Khasi		409	Voucher	12,927	0	0	0	12,927	12,927	
					Total Object Head-- 2 :				12,927	0	0	0	12,927	12,927		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi		1129	Voucher	3,10,000	0	0	0	3,10,000	3,10,000	
						Voted-Sixth-Schedule-Khasi		682	Voucher	25,000	0	0	0	25,000	25,000	
						Voted-Sixth-Schedule-Khasi		683	Voucher	13,981	0	0	0	13,981	13,981	
						Voted-Sixth-Schedule-Khasi		684	Voucher	13,970	0	0	0	13,970	13,970	
						Voted-Sixth-Schedule-Khasi		685	Voucher	13,940	0	0	0	13,940	13,940	
						Voted-Sixth-Schedule-Khasi		686	Voucher	13,908	0	0	0	13,908	13,908	
						Voted-Sixth-Schedule-Khasi		687	Voucher	9,959	0	0	0	9,959	9,959	
						Voted-Sixth-Schedule-Khasi		688	Voucher	9,242	0	0	0	9,242	9,242	
					Total Object Head-- 13 :				4,10,000	0	0	0	4,10,000	4,10,000		
					24. P.O.L.	Voted-Sixth-Schedule-Khasi		1057	Voucher	8,85,000	0	0	0	8,85,000	8,85,000	
					Total Object Head-- 24 :				8,85,000	0	0	0	8,85,000	8,85,000		
					27. Minor Works/Maintenance	Voted-Sixth-Schedule-Khasi		1151	Voucher	10,70,000	0	0	0	10,70,000	10,70,000	

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Department :		Agriculture Department																	
Treasury :		Nongstoin Treasury																	
D.D.O. :		200002 Asstt. Agriculture Engineer (Mech) (Chd) Nongstoin																	
Month of Account:		MAR/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	27. Minor Works/Maintenance	Total Object Head-- 27 :				10,70,000	0	0		0	10,70,000	10,70,000			
						Total Sub Head :				30,11,747	0	31,700		6,600	29,73,447	30,11,747			
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	42	Voucher		4,07,227	0	29,300		4,400	3,73,527	4,07,227			
									Total Object Head-- 1 :				4,07,227	0	29,300		4,400	3,73,527	4,07,227
									Total Sub Head :				4,07,227	0	29,300		4,400	3,73,527	4,07,227
									Total Minor Head 113 :				34,18,974	0	61,000		11,000	33,46,974	34,18,974
			Total Sub Major Head 0 :				34,18,974	0	61,000		11,000	33,46,974	34,18,974						
			Total Major Head 2401 :				34,18,974	0	61,000		11,000	33,46,974	34,18,974						
			Total of Month :				34,18,974	0	61,000		11,000	33,46,974	34,18,974						
			Total of DDO 200002 :				2,03,88,772	5,000	6,54,400		59,400	1,96,69,972	2,03,83,772						
Reconciliation Portion																			
Internal Adjustment of A.G. Office:																			
DDO wise Total (Original +Reconcilation+IA) :																			
Summary of DDO wise expenditure																			
2401	00	113	(02) Agricultural Engineering(Mechanical)			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		75,91,305								
2401	00	113	(02) Agricultural Engineering(Mechanical)			0	02. Wages		Voted-Sixth-Schedule-Khasi		51,81,447								

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Department :	Agriculture Department						
Treasury	Nongstoin Treasury						
D.D.O. :	200002	Asstt. Agriculture Engineer (Mech) (Chd) Nongstoin					
<u>Summary of DDO wise expenditure</u>							
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2,20,000
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	4,10,000
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	24. P.O.L.	Voted-Sixth-Schedule-Khasi	8,85,000
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Khasi	10,70,000
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	49,46,020
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	80,000
							2,03,83,772

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		200003 District Horticulture Officer W.K.H. Nongstoin														
Month of Account:		APR/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	179	Voucher	1,20,184	0	50,000	0	70,184	1,20,184		
						Voted-Sixth-Schedule-Khasi	181	Voucher	1,26,468	0	16,500	0	1,09,968	1,26,468		
						Voted-Sixth-Schedule-Khasi	509	Voucher	6,304	0	0	0	6,304	6,304		
						Voted-Sixth-Schedule-Khasi	528	Voucher	6,352	0	0	0	6,352	6,352		
						Total Object Head-- I :				2,59,308	0	66,500	0	1,92,808	2,59,308	
						Total Sub Head :				2,59,308	0	66,500	0	1,92,808	2,59,308	
						Total Minor Head I :				2,59,308	0	66,500	0	1,92,808	2,59,308	
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	183	Voucher	75,719	0	0	0	75,719	75,719		
						Voted-Sixth-Schedule-Khasi	519	Voucher	3,664	0	0	0	3,664	3,664		
						Total Object Head-- I :				79,383	0	0	0	79,383	79,383	
						Total Sub Head :				79,383	0	0	0	79,383	79,383	
						Total Minor Head I :				79,383	0	0	0	79,383	79,383	
			(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	180	Voucher	2,83,499	0	9,000	0	2,74,499	2,83,499		
						Voted-Sixth-Schedule-Khasi	516	Voucher	14,144	0	0	0	14,144	14,144		
						Total Object Head-- I :				2,97,643	0	9,000	0	2,88,643	2,97,643	
						Total Sub Head :				2,97,643	0	9,000	0	2,88,643	2,97,643	
						Total Minor Head 108 :				3,77,026	0	9,000	0	3,68,026	3,77,026	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
Department :		Agriculture Department																		
Treasury :		Nongstoin Treasury																		
D.D.O. :		200003 District Horticulture Officer W.K.H. Nongstoin																		
Month of Account:		APR/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	-	7610							
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	178	Voucher	2,61,380	0	12,310	0		2,49,070	2,61,380					
						Voted-Sixth-Schedule-Khasi	182	Voucher	1,14,805	0	6,000	0	1,08,805	1,14,805						
						Voted-Sixth-Schedule-Khasi	510	Voucher	13,840	0	0	0	13,840	13,840						
						Voted-Sixth-Schedule-Khasi	512	Voucher	5,752	0	0	0	5,752	5,752						
						Total Object Head-- 1 :			3,95,777	0	18,310	0	3,77,467	3,95,777						
						Total Sub Head :			3,95,777	0	18,310	0	3,77,467	3,95,777						
						Total Minor Head 119 :			3,95,777	0	18,310	0	3,77,467	3,95,777						
						Total Sub Major Head 0 :			10,32,111	0	93,810	0	9,38,301	10,32,111						
						Total Major Head 2401 :			10,32,111	0	93,810	0	9,38,301	10,32,111						
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	165	Voucher	1,13,749	0	15,000	0		98,749	1,13,749					
						Voted-Sixth-Schedule-Khasi	166	Voucher	3,05,870	0	26,350	0	2,79,520	3,05,870						
						Voted-Sixth-Schedule-Khasi	538	Voucher	5,931	0	0	0	5,931	5,931						
						Voted-Sixth-Schedule-Khasi	539	Voucher	15,392	0	0	0	15,392	15,392						
						Total Object Head-- 1 :			4,40,942	0	41,350	0	3,99,592	4,40,942						
						Total Sub Head :			4,40,942	0	41,350	0	3,99,592	4,40,942						
						Total Minor Head 101 :			4,40,942	0	41,350	0	3,99,592	4,40,942						

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Nongstoin Treasury															
D.D.O. :		200003 District Horticulture Officer W.K.H. Nongstoin															
Month of Account:		APR/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2435		01		Total Sub Major Head I :						4,40,942	0	41,350		0	3,99,592	4,40,942	
				Total Major Head 2435 :						4,40,942	0	41,350		0	3,99,592	4,40,942	
				Total of Month :						14,73,053	0	1,35,160		0	13,37,893	14,73,053	
Month of Account:		MAY/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	173	Voucher	1,20,184	0	50,000		0	70,184	1,20,184		
						Voted-Sixth-Schedule-Khasi	70	Voucher	1,26,468	0	16,500		0	1,09,968	1,26,468		
						Total Object Head-- I :				2,46,652	0	66,500		0	1,80,152	2,46,652	
					02. Wages	Voted-Sixth-Schedule-Khasi	411	Voucher	6,992	0	0		0	6,992	6,992		
						Voted-Sixth-Schedule-Khasi	412	Voucher	80,600	0	0		0	80,600	80,600		
						Voted-Sixth-Schedule-Khasi	578	Voucher	78,000	0	0		0	78,000	78,000		
						Total Object Head-- 2 :				1,65,592	0	0		0	1,65,592	1,65,592	
					Total Sub Head :						4,12,244	0	66,500		0	3,45,744	4,12,244
					Total Minor Head I :						4,12,244	0	66,500		0	3,45,744	4,12,244
		108	(03) Potato Development Including Sale Of Seeds	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	68	Voucher	75,719	0	0		0	75,719	75,719		

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Nongstoin Treasury															
D.D.O. :		200003 District Horticulture Officer W.K.H. Nongstoin															
Month of Account:		MAY/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					75,719	0	0	0	0	75,719	75,719
						Total Sub Head :					75,719	0	0	0	0	75,719	75,719
			(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		69	Voucher	2,83,499	0	9,000	0	2,74,499	2,83,499		
						Total Object Head-- 1 :					2,83,499	0	9,000	0	2,74,499	2,83,499	
					02. Wages	Voted-Sixth-Schedule-Khasi		409	Voucher	1,78,560	0	0	0	1,78,560	1,78,560		
						Voted-Sixth-Schedule-Khasi		579	Voucher	1,72,800	0	0	0	1,72,800	1,72,800		
			Total Object Head-- 2 :					3,51,360	0	0	0	3,51,360	3,51,360				
			Total Sub Head :					6,34,859	0	9,000	0	6,25,859	6,34,859				
			Total Minor Head 108 :					7,10,578	0	9,000	0	7,01,578	7,10,578				
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		172	Voucher	2,61,380	0	12,310	0	2,49,070	2,61,380		
						Voted-Sixth-Schedule-Khasi		71	Voucher	1,14,805	0	6,000	0	1,08,805	1,14,805		
					Total Object Head-- 1 :					3,76,185	0	18,310	0	3,57,875	3,76,185		
					Total Sub Head :					3,76,185	0	18,310	0	3,57,875	3,76,185		
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi		410	Voucher	1,56,953	0	0	0	1,56,953	1,56,953		
						Voted-Sixth-Schedule-Khasi		580	Voucher	1,51,890	0	0	0	1,51,890	1,51,890		
						Total Object Head-- 2 :					3,08,843	0	0	0	3,08,843	3,08,843	

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Nongstoin Treasury															
D.D.O. :		200003 District Horticulture Officer W.K.H. Nongstoin															
Month of Account:		MAY/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries				Total Sub Head :				3,08,843	0	0	0	0	3,08,843	3,08,843
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi		408	Voucher	1,41,112	0	0	0	0	1,41,112	1,41,112	
						Voted-Sixth-Schedule-Khasi		577	Voucher	1,36,560	0	0	0	0	1,36,560	1,36,560	
						Total Object Head-- 2 :				2,77,672	0	0	0	0	2,77,672	2,77,672	
			Total Sub Head :				2,77,672	0	0	0	0	2,77,672	2,77,672				
			Total Minor Head 119 :				9,62,700	0	18,310	0	0	9,44,390	9,62,700				
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	Voted-Sixth-Schedule-Khasi		249	Challan	-40,000	0	0	0	0	-40,000	-40,000	
						Total Object Head-- 70 :				-40,000	0	0	0	0	-40,000	-40,000	
						Total Sub Head :				-40,000	0	0	0	0	-40,000	-40,000	
						Total Minor Head 911 :				-40,000	0	0	0	0	-40,000	-40,000	
			Total Sub Major Head 0 :				20,45,522	0	93,810	0	0	19,51,712	20,45,522				
Total Major Head 2401 :					20,45,522	0	93,810	0	0	19,51,712	20,45,522						
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		183	Voucher	1,13,749	0	15,000	0	0	98,749	1,13,749	
						Voted-Sixth-Schedule-Khasi		57	Voucher	3,05,870	0	26,350	0	0	2,79,520	3,05,870	
						Total Object Head-- 1 :				4,19,619	0	41,350	0	0	3,78,269	4,19,619	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Nongstoin Treasury													
D.D.O. :		200003 District Horticulture Officer W.K.H. Nongstoin													
Month of Account:		MAY/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	Total Sub Head :					4,19,619	0	41,350	0	3,78,269	4,19,619	
				Total Minor Head 101 :					4,19,619	0	41,350	0	3,78,269	4,19,619	
				Total Sub Major Head 1 :					4,19,619	0	41,350	0	3,78,269	4,19,619	
				Total Major Head 2435 :					4,19,619	0	41,350	0	3,78,269	4,19,619	
Total of Month :								24,65,141	0	1,35,160	0	23,29,981	24,65,141		
Month of Account:		JUN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	62	Voucher	1,20,184	0	50,000	0	70,184	1,20,184	
						Voted-Sixth-Schedule-Khasi	64	Voucher	1,26,468	0	16,500	0	1,09,968	1,26,468	
					Total Object Head-- 1 :				2,46,652	0	66,500	0	1,80,152	2,46,652	
				0	02. Wages	Voted-Sixth-Schedule-Khasi	450	Voucher	80,600	0	0	0	80,600	80,600	
						Total Object Head-- 2 :				80,600	0	0	0	80,600	80,600
					Total Sub Head :				3,27,252	0	66,500	0	2,60,752	3,27,252	
2401	00	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	592	Voucher	26,413	0	0	0	26,413	26,413	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		200003 District Horticulture Officer W.K.H. Nongstoin														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Total Object Head-- 14 :				26,413	0	0	0	0	26,413	26,413
						Total Sub Head :				26,413	0	0	0	0	26,413	26,413
						Total Minor Head 1 :				3,53,665	0	66,500	0	2,87,165	3,53,665	
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi 59 Voucher				75,719	0	0	0	0	75,719	75,719
						Total Object Head-- 1 :				75,719	0	0	0	0	75,719	75,719
						Total Sub Head :				75,719	0	0	0	0	75,719	75,719
			(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi 384 Voucher				2,83,499	0	9,000	0	0	2,74,499	2,83,499
						Total Object Head-- 1 :				2,83,499	0	9,000	0	0	2,74,499	2,83,499
						02. Wages Voted-Sixth-Schedule-Khasi 447 Voucher				1,78,560	0	0	0	0	1,78,560	1,78,560
						Total Object Head-- 2 :				1,78,560	0	0	0	0	1,78,560	1,78,560
						Total Sub Head :				4,62,059	0	9,000	0	0	4,53,059	4,62,059
						Total Minor Head 108 :				5,37,778	0	9,000	0	0	5,28,778	5,37,778
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi 386 Voucher				2,61,380	0	12,310	0	0	2,49,070	2,61,380
						Voted-Sixth-Schedule-Khasi 61 Voucher				1,14,805	0	6,000	0	0	1,08,805	1,14,805
						Total Object Head-- 1 :				3,76,185	0	18,310	0	0	3,57,875	3,76,185
						Total Sub Head :				3,76,185	0	18,310	0	0	3,57,875	3,76,185

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																					
Department :		Agriculture Department																					
Treasury :		Nongstoin Treasury																					
D.D.O. :		200003 District Horticulture Officer W.K.H. Nongstoin																					
Month of Account:		JUN/2024																					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
												8009	-	7610									
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi		448	Voucher	1,56,953	0	0	0		1,56,953	1,56,953							
										Total Object Head-- 2 :							1,56,953	0	0	0		1,56,953	1,56,953
										Total Sub Head :							1,56,953	0	0	0		1,56,953	1,56,953
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi		449	Voucher	1,41,112	0	0	0		1,41,112	1,41,112							
										Total Object Head-- 2 :							1,41,112	0	0	0		1,41,112	1,41,112
										Total Sub Head :							1,41,112	0	0	0		1,41,112	1,41,112
		Total Minor Head 119 :							6,74,250	0	18,310	0		6,55,940	6,74,250								
		Total Sub Major Head 0 :							15,65,693	0	93,810	0		14,71,883	15,65,693								
		Total Major Head 2401 :							15,65,693	0	93,810	0		14,71,883	15,65,693								
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		50	Voucher	3,05,870	0	26,350	0		2,79,520	3,05,870							
						Voted-Sixth-Schedule-Khasi		52	Voucher	1,13,749	0	15,000	0		98,749	1,13,749							
						Total Object Head-- 1 :							4,19,619	0	41,350	0		3,78,269	4,19,619				
						Total Sub Head :							4,19,619	0	41,350	0		3,78,269	4,19,619				
						Total Minor Head 101 :							4,19,619	0	41,350	0		3,78,269	4,19,619				
						Total Sub Major Head 1 :							4,19,619	0	41,350	0		3,78,269	4,19,619				
		Total Major Head 2435 :							4,19,619	0	41,350	0		3,78,269	4,19,619								
												19,85,312											

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																																		
Department : Agriculture Department																																		
Treasury Nongstoin Treasury																																		
D.D.O. : 200003 District Horticulture Officer W.K.H. Nongstoin																																		
Month of Account: JUN/2024																																		
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Sub Sub Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)															Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610																				
Total of Month :											0	1,35,160		0	18,50,152	19,85,312																		
Month of Account: JUL/2024																																		
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Sub Sub Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)															Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610																				
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	209	Voucher	1,26,468	0	16,500		0	1,09,968	1,26,468																			
						Voted-Sixth-Schedule-Khasi	50	Voucher	1,20,184	0	50,000		0	70,184	1,20,184																			
						Total Object Head-- 1 :				2,46,652	0	66,500		0	1,80,152	2,46,652																		
						02. Wages	Voted-Sixth-Schedule-Khasi	594	Voucher	78,000	0	0		0	78,000	78,000																		
						Total Object Head-- 2 :				78,000	0	0		0	78,000	78,000																		
						Total Sub Head :				3,24,652	0	66,500		0	2,58,152	3,24,652																		
		(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	698	Voucher	12,931	0	0		0	12,931	12,931																				
					Total Object Head-- 14 :				12,931	0	0		0	12,931	12,931																			
					Total Sub Head :				12,931	0	0		0	12,931	12,931																			
					Total Minor Head I :				3,37,583	0	66,500		0	2,71,083	3,37,583																			
					108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	52	Voucher	75,719	0	0		0	75,719	75,719																
									Total Object Head-- 1 :				75,719	0	0		0	75,719	75,719															

Voucher Wise Expenditure Report
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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury :		Nongstoin Treasury																
D.D.O. :		200003 District Horticulture Officer W.K.H. Nongstoin																
Month of Account:		JUL/2024																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-				Total Sub Head :				75,719	0	0	0		75,719	75,719	
			(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	53	Voucher			2,83,499	0	9,000	0		2,74,499	2,83,499	
									Total Object Head-- 1 :		2,83,499	0	9,000	0		2,74,499	2,83,499	
					02. Wages	Voted-Sixth-Schedule-Khasi	588	Voucher			1,72,800	0	0	0		1,72,800	1,72,800	
									Total Object Head-- 2 :		1,72,800	0	0	0		1,72,800	1,72,800	
							Total Sub Head :				4,56,299	0	9,000	0		4,47,299	4,56,299	
						Total Minor Head 108 :					5,32,018	0	9,000	0		5,23,018	5,32,018	
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	210	Voucher			2,61,380	0	12,310	0		2,49,070	2,61,380	
											1,14,805	0	6,000	0		1,08,805	1,14,805	
									Total Object Head-- 1 :		3,76,185	0	18,310	0		3,57,875	3,76,185	
									Total Sub Head :		3,76,185	0	18,310	0		3,57,875	3,76,185	
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	590	Voucher			1,51,890	0	0	0		1,51,890	1,51,890	
									Total Object Head-- 2 :		1,51,890	0	0	0		1,51,890	1,51,890	
						Total Sub Head :					1,51,890	0	0	0		1,51,890	1,51,890	
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	592	Voucher			1,36,560	0	0	0		1,36,560	1,36,560	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		200003 District Horticulture Officer W.K.H. Nongstoin														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Total Object Head-- 2 :				1,36,560	0	0	0	1,36,560	1,36,560	
						Total Sub Head :				1,36,560	0	0	0	1,36,560	1,36,560	
						Total Minor Head 119 :				6,64,635	0	18,310	0	6,46,325	6,64,635	
						Total Sub Major Head 0 :				15,34,236	0	93,810	0	14,40,426	15,34,236	
						Total Major Head 2401 :				15,34,236	0	93,810	0	14,40,426	15,34,236	
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		59	Voucher	1,13,749	0	15,000	0	98,749	1,13,749	
						Voted-Sixth-Schedule-Khasi		60	Voucher	3,05,870	0	19,600	0	2,86,270	3,05,870	
						Total Object Head-- 1 :				4,19,619	0	34,600	0	3,85,019	4,19,619	
						Total Sub Head :				4,19,619	0	34,600	0	3,85,019	4,19,619	
						Total Minor Head 101 :				4,19,619	0	34,600	0	3,85,019	4,19,619	
						Total Sub Major Head 1 :				4,19,619	0	34,600	0	3,85,019	4,19,619	
						Total Major Head 2435 :				4,19,619	0	34,600	0	3,85,019	4,19,619	
						Total of Month :				19,53,855	0	1,28,410	0	18,25,445	19,53,855	
						Month of Account:		AUG/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401		001	(04) District Offices	0	(01) Salaries, Sumtuary	Voted-Sixth-		133	Voucher	1,23,616	0	50,000	0	73,616	1,23,616	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		200003 District Horticulture Officer W.K.H. Nongstoin														
Month of Account:		AUG/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	135	Voucher	1,28,334	0	21,500	0	1,06,834	1,28,334		
					Total Object Head-- 1 :					2,51,950	0	71,500	0	1,80,450	2,51,950	
					02. Wages	Voted-Sixth-Schedule-Khasi	452	Voucher	80,600	0	0	0	80,600	80,600		
					Total Object Head-- 2 :					80,600	0	0	0	80,600	80,600	
					Total Sub Head :					3,32,550	0	71,500	0	2,61,050	3,32,550	
					Total Minor Head 1 :					3,32,550	0	71,500	0	2,61,050	3,32,550	
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	137	Voucher	77,896	0	0	2,200	75,696	77,896		
					Total Object Head-- 1 :					77,896	0	0	2,200	75,696	77,896	
					Total Sub Head :					77,896	0	0	2,200	75,696	77,896	
					(06) Experimental Tea Plantation	Voted-Sixth-Schedule-Khasi	136	Voucher	2,91,638	0	13,400	6,600	2,71,638	2,91,638		
					Total Object Head-- 1 :					2,91,638	0	13,400	6,600	2,71,638	2,91,638	
					02. Wages	Voted-Sixth-Schedule-Khasi	418	Voucher	1,78,560	0	0	0	1,78,560	1,78,560		
					Total Object Head-- 2 :					1,78,560	0	0	0	1,78,560	1,78,560	
					Total Sub Head :					4,70,198	0	13,400	6,600	4,50,198	4,70,198	
					Total Minor Head 108 :					5,48,094	0	13,400	8,800	5,25,894	5,48,094	
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	134	Voucher	2,68,826	0	0	0	2,68,826	2,68,826		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																						
Department :		Agriculture Department																						
Treasury		Nongstoin Treasury																						
D.D.O. :		200003 District Horticulture Officer W.K.H. Nongstoin																						
Month of Account:		AUG/2024																						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
													8009	-	7610									
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	138	Voucher		1,18,226	0	6,000	2,200	1,10,026	1,18,226								
											3,87,052	0	6,000	2,200	3,78,852	3,87,052								
											3,87,052	0	6,000	2,200	3,78,852	3,87,052								
											3,87,052	0	6,000	2,200	3,78,852	3,87,052								
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Khasi	416	Voucher		1,56,953	0	0	0	1,56,953	1,56,953								
											1,56,953	0	0	0	1,56,953	1,56,953								
											1,56,953	0	0	0	1,56,953	1,56,953								
											1,56,953	0	0	0	1,56,953	1,56,953								
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Khasi	417	Voucher		1,41,112	0	0	0	1,41,112	1,41,112								
											1,41,112	0	0	0	1,41,112	1,41,112								
											1,41,112	0	0	0	1,41,112	1,41,112								
											1,41,112	0	0	0	1,41,112	1,41,112								
Total Minor Head 119 :											6,85,117	0	6,000	2,200	6,76,917	6,85,117								
Total Sub Major Head 0 :											15,65,761	0	90,900	11,000	14,63,861	15,65,761								
Total Major Head 2401 :											15,65,761	0	90,900	11,000	14,63,861	15,65,761								
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	131	Voucher		1,13,749	0	15,000	0	98,749	1,13,749								
								Voted-Sixth-Schedule-Khasi	132	Voucher		3,14,501	0	19,600	2,200	2,92,701	3,14,501							
									Total Object Head-- 1 :											4,28,250	0	34,600	2,200	3,91,450
								Total Sub Head :											4,28,250	0	34,600	2,200	3,91,450	4,28,250

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																				
Department :		Agriculture Department																				
Treasury		Nongstoin Treasury																				
D.D.O. :		200003 District Horticulture Officer W.K.H. Nongstoin																				
Month of Account:		AUG/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	-	7610									
2435	01	101	Total Minor Head 101 :						4,28,250	0	34,600	2,200	3,91,450	4,28,250								
			Total Sub Major Head 1 :						4,28,250	0	34,600	2,200	3,91,450	4,28,250								
			Total Major Head 2435 :						4,28,250	0	34,600	2,200	3,91,450	4,28,250								
Total of Month :									19,94,011	0	1,25,500	13,200	18,55,311	19,94,011								
Month of Account:		SEP/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	-	7610									
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	41	Voucher	1,28,334	0	21,500	0	1,06,834	1,28,334								
							42	Voucher	1,23,616	0	50,000	0	73,616	1,23,616								
							Total Object Head-- 1 :								2,51,950	0	71,500	0	1,80,450	2,51,950		
					02. Wages	Voted-Sixth-Schedule-Khasi	452	Voucher	80,600	0	0	0	80,600	80,600								
					Total Object Head-- 2 :										80,600	0	0	0	80,600	80,600		
			Total Sub Head :						3,32,550	0	71,500	0	2,61,050	3,32,550								
Total Minor Head 1 :									3,32,550	0	71,500	0	2,61,050	3,32,550								
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	34	Voucher	77,896	0	0	2,200	75,696	77,896								
									77,896	0	0	2,200	75,696	77,896								

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Demand :				43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :				Agriculture Department														
Treasury				Nongstoin Treasury														
D.D.O. :				200003 District Horticulture Officer W.K.H. Nongstoin														
Month of Account:				SEP/2024														
Major Sub Minor Sub				Head Major Head Head Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-				Total Sub Head :				77,896	0	0	2,200	75,696	77,896		
			(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	40	Voucher	2,91,638	0	13,400	6,600	2,71,638	2,91,638				
									Total Object Head-- 1 :				2,91,638	0	13,400	6,600	2,71,638	2,91,638
					02. Wages	Voted-Sixth-Schedule-Khasi	454	Voucher	1,78,560	0	0	0	1,78,560	1,78,560				
									Total Object Head-- 2 :				1,78,560	0	0	0	1,78,560	1,78,560
			Total Sub Head :				4,70,198	0	13,400	6,600	4,50,198	4,70,198						
			Total Minor Head 108 :				5,48,094	0	13,400	8,800	5,25,894	5,48,094						
			119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	31	Voucher	2,68,826	0	0	0	2,68,826	2,68,826			
										Voted-Sixth-Schedule-Khasi	35	Voucher	1,18,226	0	6,000	2,200	1,10,026	1,18,226
													Total Object Head-- 1 :				3,87,052	0
		Total Sub Head :								3,87,052	0	6,000	2,200	3,78,852	3,87,052			
		(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries		0	02. Wages	Voted-Sixth-Schedule-Khasi	451	Voucher	1,56,953	0	0	0	1,56,953	1,56,953				
									Total Object Head-- 2 :				1,56,953	0	0	0	1,56,953	1,56,953
									Total Sub Head :				1,56,953	0	0	0	1,56,953	1,56,953
									(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	453	Voucher	1,41,112	0	0	0

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		200003 District Horticulture Officer W.K.H. Nongstoin														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Total Object Head-- 2 :				1,41,112	0	0	0	1,41,112	1,41,112	
						Total Sub Head :				1,41,112	0	0	0	1,41,112	1,41,112	
						Total Minor Head 119 :				6,85,117	0	6,000	2,200	6,76,917	6,85,117	
						Total Sub Major Head 0 :				15,65,761	0	90,900	11,000	14,63,861	15,65,761	
						Total Major Head 2401 :				15,65,761	0	90,900	11,000	14,63,861	15,65,761	
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		29	Voucher	1,13,749	0	15,000	0	98,749	1,13,749	
						Voted-Sixth-Schedule-Khasi		30	Voucher	3,14,501	0	19,600	2,200	2,92,701	3,14,501	
						Total Object Head-- 1 :				4,28,250	0	34,600	2,200	3,91,450	4,28,250	
						Total Sub Head :				4,28,250	0	34,600	2,200	3,91,450	4,28,250	
						Total Minor Head 101 :				4,28,250	0	34,600	2,200	3,91,450	4,28,250	
						Total Sub Major Head 1 :				4,28,250	0	34,600	2,200	3,91,450	4,28,250	
						Total Major Head 2435 :				4,28,250	0	34,600	2,200	3,91,450	4,28,250	
						Total of Month :				19,94,011	0	1,25,500	13,200	18,55,311	19,94,011	
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401		001	(04) District Offices	0	(01) Salaries, Sumtuary	Voted-Sixth-	2	Voucher	1,28,334	0	21,500	0		1,06,834	1,28,334	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																										
Department :		Agriculture Department																										
Treasury :		Nongstoin Treasury																										
D.D.O. :		200003 District Horticulture Officer W.K.H. Nongstoin																										
Month of Account:		OCT/2024																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		53		Voucher		1,23,616		0		50,000		0		73,616		1,23,616					
					Total Object Head-- 1 :										2,51,950		0		71,500		0		1,80,450		2,51,950			
					02. Wages		Voted-Sixth-Schedule-Khasi		675		Voucher		80,790		0		0		0		80,790		80,790					
							Voted-Sixth-Schedule-Khasi		676		Voucher		14,229		0		0		0		14,229		14,229					
					Total Object Head-- 2 :										95,019		0		0		0		95,019		95,019			
					Total Sub Head :										3,46,969		0		71,500		0		2,75,469		3,46,969			
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		4		Voucher		77,896		0		0		2,200		75,696		77,896					
					Total Object Head-- 1 :										77,896		0		0		2,200		75,696		77,896			
					Total Sub Head :										77,896		0		0		2,200		75,696		77,896			
					Total Minor Head 1 :										3,46,969		0		71,500		0		2,75,469		3,46,969			
	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		3		Voucher		2,91,638		0		13,400		6,600		2,71,638		2,91,638							
			Total Object Head-- 1 :										2,91,638		0		13,400		6,600		2,71,638		2,91,638					
			02. Wages		Voted-Sixth-Schedule-Khasi		678		Voucher		1,79,130		0		0		0		1,79,130		1,79,130							
					Voted-Sixth-Schedule-Khasi		679		Voucher		32,283		0		0		0		32,283		32,283							
			Total Object Head-- 2 :										2,11,413		0		0		0		2,11,413		2,11,413					
			Total Sub Head :										5,03,051		0		13,400		6,600		4,83,051		5,03,051					

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury		Nongstoin Treasury															
D.D.O. :		200003 District Horticulture Officer W.K.H. Nongstoin															
Month of Account:		OCT/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	108	Total Minor Head 108 :							5,80,947	0	13,400	8,800	5,58,747	5,80,947		
			119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1	Voucher	1,18,226	0	6,000	2,200	1,10,026	1,18,226			
						Voted-Sixth-Schedule-Khasi	52	Voucher	2,68,826	0	0	0	2,68,826	2,68,826			
					Total Object Head-- 1 :					3,87,052	0	6,000	2,200	3,78,852	3,87,052		
					Total Sub Head :					3,87,052	0	6,000	2,200	3,78,852	3,87,052		
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	677	Voucher	1,57,470	0	0	0	1,57,470	1,57,470			
						Total Object Head-- 2 :					1,57,470	0	0	0	1,57,470	1,57,470	
						Total Sub Head :					1,57,470	0	0	0	1,57,470	1,57,470	
				(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	680	Voucher	1,41,630	0	0	0	1,41,630	1,41,630		
							Total Object Head-- 2 :					1,41,630	0	0	0	1,41,630	1,41,630
							Total Sub Head :					1,41,630	0	0	0	1,41,630	1,41,630
			Total Minor Head 119 :					6,86,152	0	6,000	2,200	6,77,952	6,86,152				
			Total Sub Major Head 0 :					16,14,068	0	90,900	11,000	15,12,168	16,14,068				
			Total Major Head 2401 :					16,14,068	0	90,900	11,000	15,12,168	16,14,068				
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	5	Voucher	2,27,779	0	26,600	2,200	1,98,979	2,27,779			
						Voted-Sixth-Schedule-Khasi	51	Voucher	1,13,749	0	15,000	0	98,749	1,13,749			

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Shillong

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		200003 District Horticulture Officer W.K.H. Nongstoin														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				3,41,528	0	41,600	2,200		2,97,728	3,41,528
						Total Sub Head :				3,41,528	0	41,600	2,200		2,97,728	3,41,528
						Total Minor Head 101 :				3,41,528	0	41,600	2,200		2,97,728	3,41,528
						Total Sub Major Head 1 :				3,41,528	0	41,600	2,200		2,97,728	3,41,528
						Total Major Head 2435 :				3,41,528	0	41,600	2,200		2,97,728	3,41,528
						Total of Month :				19,55,596	0	1,32,500	13,200		18,09,896	19,55,596
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	195	Voucher	1,23,616	0	50,000	0		73,616	1,23,616
							Voted-Sixth-Schedule-Khasi	198	Voucher	1,28,334	0	38,000	0		90,334	1,28,334
							Voted-Sixth-Schedule-Khasi	488	Voucher	9,672	0	0	0		9,672	9,672
							Voted-Sixth-Schedule-Khasi	493	Voucher	9,744	0	0	0		9,744	9,744
						Total Object Head-- 1 :				2,71,366	0	88,000	0		1,83,366	2,71,366
					02. Wages		Voted-Sixth-Schedule-Khasi	521	Voucher	83,483	0	0	0		83,483	83,483
						Total Object Head-- 2 :										

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		200003 District Horticulture Officer W.K.H. Nongstoin														
Month of Account:		NOV/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages					83,483	0	0	0		83,483	83,483
						Total Sub Head :				3,54,849	0	88,000	0		2,66,849	3,54,849
						Total Minor Head I :				3,54,849	0	88,000	0		2,66,849	3,54,849
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	197	Voucher	77,896	0	0	2,200		75,696	77,896	
						Voted-Sixth-Schedule-Khasi	491	Voucher	5,664	0	0	0		5,664	5,664	
						Total Object Head-- I :				83,560	0	0	2,200		81,360	83,560
						Total Sub Head :				83,560	0	0	2,200		81,360	83,560
			(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	196	Voucher	2,91,638	0	13,400	6,600		2,71,638	2,91,638	
						Voted-Sixth-Schedule-Khasi	490	Voucher	21,852	0	0	0		21,852	21,852	
						Total Object Head-- I :				3,13,490	0	13,400	6,600		2,93,490	3,13,490
						Total Sub Head :				4,98,591	0	13,400	6,600		4,78,591	4,98,591
						Total Minor Head 108 :				5,82,151	0	13,400	8,800		5,59,951	5,82,151
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	193	Voucher	1,18,226	0	6,000	2,200		1,10,026	1,18,226	
						Voted-Sixth-Schedule-Khasi	194	Voucher	2,68,826	0	0	0		2,68,826	2,68,826	
						Voted-Sixth-	489	Voucher	8,892	0	0	0		8,892	8,892	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury		Nongstoin Treasury															
D.D.O. :		200003 District Horticulture Officer W.K.H. Nongstoin															
Month of Account:		NOV/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	494	Voucher	21,384	0	0	0		21,384	21,384	
Total Object Head-- I :										4,17,328	0	6,000	2,200		4,09,128	4,17,328	
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	799	Voucher	39,240	0	0	0		39,240	39,240	
							Voted-Sixth-Schedule-Khasi	800	Voucher	10,000	0	0	0		10,000	10,000	
							Voted-Sixth-Schedule-Khasi	801	Voucher	10,000	0	0	0		10,000	10,000	
Total Object Head-- II :										59,240	0	0	0		59,240	59,240	
Total Sub Head :										4,76,568	0	6,000	2,200		4,68,368	4,76,568	
					(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Khasi	522	Voucher	1,62,719	0	0	0	1,62,719	1,62,719
Total Object Head-- 2 :										1,62,719	0	0	0		1,62,719	1,62,719	
Total Sub Head :										1,62,719	0	0	0		1,62,719	1,62,719	
					(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Khasi	523	Voucher	1,46,351	0	0	0	1,46,351	1,46,351
Total Object Head-- 2 :										1,46,351	0	0	0		1,46,351	1,46,351	
Total Sub Head :										1,46,351	0	0	0		1,46,351	1,46,351	
Total Minor Head 119 :										7,85,638	0	6,000	2,200		7,77,438	7,85,638	
Total Sub Major Head 0 :										17,22,638	0	1,07,400	11,000		16,04,238	17,22,638	
Total Major Head 2401 :										17,22,638	0	1,07,400	11,000		16,04,238	17,22,638	

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Department :		Agriculture Department														
Treasury		Nongstoin Treasury														
D.D.O. :		200003 District Horticulture Officer W.K.H. Nongstoin														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	191	Voucher	2,27,779	0	26,600	2,200	1,98,979	2,27,779		
						Voted-Sixth-Schedule-Khasi	192	Voucher	1,13,749	0	15,000	0	98,749	1,13,749		
						Voted-Sixth-Schedule-Khasi	492	Voucher	17,136	0	0	0	17,136	17,136		
						Voted-Sixth-Schedule-Khasi	495	Voucher	8,916	0	0	0	8,916	8,916		
						Total Object Head-- I :		3,67,580	0	41,600	2,200	3,23,780	3,67,580			
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	918	Voucher	50,000	0	0	0	50,000	50,000		
						Total Object Head-- II :		50,000	0	0	0	50,000	50,000			
						Total Sub Head :		4,17,580	0	41,600	2,200	3,73,780	4,17,580			
					Total Minor Head 101 :		4,17,580	0	41,600	2,200	3,73,780	4,17,580				
					Total Sub Major Head I :		4,17,580	0	41,600	2,200	3,73,780	4,17,580				
Total Major Head 2435 :		4,17,580	0	41,600	2,200	3,73,780	4,17,580									
Total of Month :										21,40,218	0	1,49,000	13,200	19,78,018	21,40,218	
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2216	07	053	(08) Other Maintenance	0	27. Minor Works	Voted-Sixth-		771	Voucher	6,00,000	0	0	0	6,00,000	6,00,000	

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Department :		Agriculture Department															
Treasury :		Nongstoin Treasury															
D.D.O. :		200003 District Horticulture Officer W.K.H. Nongstoin															
Month of Account:		DEC/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2216	07	053	(08) Other Maintenance Expenditure(Hort)	0	27. Minor Works	Total Object Head--	27 :			6,00,000	0	0	0	0	6,00,000	6,00,000	
						Total Sub Head :			6,00,000	0	0	0	0	6,00,000	6,00,000		
						Total Minor Head	53 :			6,00,000	0	0	0	0	6,00,000	6,00,000	
						Total Sub Major Head		7 :			6,00,000	0	0	0	0	6,00,000	6,00,000
						Total Major Head		2216 :			6,00,000	0	0	0	0	6,00,000	6,00,000
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	31	Voucher	1,31,952	0	16,000	0	0	1,15,952	1,31,952		
						Voted-Sixth-Schedule-Khasi	59	Voucher	1,26,652	0	50,000	0	0	76,652	1,26,652		
						Voted-Sixth-Schedule-Khasi	863	Voucher	1,31,952	0	22,250	0	0	1,09,702	1,31,952		
						Voted-Sixth-Schedule-Khasi	948	Voucher	1,26,652	0	50,000	0	0	76,652	1,26,652		
						Total Object Head--		1 :			5,17,208	0	1,38,250	0	0	3,78,958	5,17,208
					02. Wages	Voted-Sixth-Schedule-Khasi	463	Voucher	80,790	0	0	0	0	80,790	80,790		
						Voted-Sixth-Schedule-Khasi	636	Voucher	2,40,000	0	0	0	0	2,40,000	2,40,000		
						Total Object Head--		2 :			3,20,790	0	0	0	0	3,20,790	3,20,790
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	323	Voucher	40,010	0	0	0	0	40,010	40,010		
						Voted-Sixth-Schedule-Khasi	461	Voucher	5,400	0	0	0	0	5,400	5,400		
						Voted-Sixth-Schedule-Khasi	462	Voucher	4,590	0	0	0	0	4,590	4,590		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		200003 District Horticulture Officer W.K.H. Nongstoin														
Month of Account:		DEC/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :				50,000	0	0	0	0	50,000	50,000
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	640	Voucher	2,00,000	0	0	0	2,00,000	2,00,000		
					Total Object Head-- 13 :				2,00,000	0	0	0	2,00,000	2,00,000		
			Total Sub Head :							10,87,998	0	1,38,250	0	9,49,748	10,87,998	
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	713	Voucher	44,911	0	0	0	44,911	44,911		
					Total Object Head-- 14 :				44,911	0	0	0	44,911	44,911		
					Total Sub Head :				44,911	0	0	0	44,911	44,911		
			Total Minor Head 1 :							11,32,909	0	1,38,250	0	9,94,659	11,32,909	
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1149	Voucher	80,512	0	0	2,200	78,312	80,512		
						Voted-Sixth-Schedule-Khasi	33	Voucher	80,512	0	0	2,200	78,312	80,512		
						Total Object Head-- 1 :				1,61,024	0	0	4,400	1,56,624	1,61,024	
			Total Sub Head :							1,61,024	0	0	4,400	1,56,624	1,61,024	
			(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	32	Voucher	2,97,701	0	13,400	6,600	2,77,701	2,97,701		
						Voted-Sixth-Schedule-Khasi	864	Voucher	2,97,701	0	13,400	6,600	2,77,701	2,97,701		
						Total Object Head-- 1 :				5,95,402	0	26,800	13,200	5,55,402	5,95,402	
					02. Wages	Voted-Sixth-	464	Voucher	1,79,130	0	0	0	1,79,130	1,79,130		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Nongstoin Treasury														
D.D.O. :		200003 District Horticulture Officer W.K.H. Nongstoin														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	02. Wages	Total Object Head-- 2 :				1,79,130	0	0	0	0	1,79,130	1,79,130
					Total Sub Head :				7,74,532	0	26,800	13,200	7,34,532	7,74,532		
			(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	628	Voucher	8,50,000	0	0	0	8,50,000	8,50,000		
						Voted-Sixth-Schedule-Khasi	629	Voucher	1,00,000	0	0	0	1,00,000	1,00,000		
					Total Object Head-- 21 :				9,50,000	0	0	0	9,50,000	9,50,000		
					50.Other Charges	Voted-Sixth-Schedule-Khasi	630	Voucher	60,000	0	0	0	60,000	60,000		
						Total Object Head-- 50 :				60,000	0	0	0	60,000	60,000	
			Total Sub Head :				10,10,000	0	0	0	10,10,000	10,10,000				
			(24) Regional Centre For Training And Production Of Mushroom	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	735	Voucher	67,000	0	0	0	67,000	67,000		
						Total Object Head-- 13 :				67,000	0	0	0	67,000	67,000	
					20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	574	Voucher	2,80,000	0	0	0	2,80,000	2,80,000		
						Total Object Head-- 20 :				2,80,000	0	0	0	2,80,000	2,80,000	
					Total Sub Head :				3,47,000	0	0	0	3,47,000	3,47,000		
			Total Minor Head 108 :				22,92,556	0	26,800	17,600	22,48,156	22,92,556				
		119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	555	Voucher	46,800	0	0	0	46,800	46,800		
						Total Object Head-- 20 :				46,800	0	0	0	46,800	46,800	
					21.Materials And	Voted-Sixth-	569	Voucher	9,82,700	0	0	0	9,82,700	9,82,700		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		200003 District Horticulture Officer W.K.H. Nongstoin														
Month of Account:		DEC/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	570	Voucher	1,00,000	0	0	0	1,00,000	1,00,000		
						Voted-Sixth-Schedule-Khasi	571	Voucher	4,00,000	0	0	0	4,00,000	4,00,000		
						Voted-Sixth-Schedule-Khasi	572	Voucher	9,80,000	0	0	0	9,80,000	9,80,000		
						Voted-Sixth-Schedule-Khasi	576	Voucher	6,98,500	0	0	0	6,98,500	6,98,500		
						Total Object Head-- 21 :				31,61,200	0	0	0	31,61,200	31,61,200	
			Total Sub Head :				32,08,000	0	0	0	32,08,000	32,08,000				
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	30	Voucher	1,21,049	0	6,000	2,200	1,12,849	1,21,049		
						Voted-Sixth-Schedule-Khasi	58	Voucher	2,75,372	0	0	0	2,75,372	2,75,372		
						Voted-Sixth-Schedule-Khasi	862	Voucher	1,21,049	0	6,000	2,200	1,12,849	1,21,049		
						Voted-Sixth-Schedule-Khasi	947	Voucher	82,144	0	0	0	82,144	82,144		
						Total Object Head-- 1 :				5,99,614	0	12,000	4,400	5,83,214	5,99,614	
			Total Sub Head :				5,99,614	0	12,000	4,400	5,83,214	5,99,614				
			(15) Vegetable Development Scheme	0	50.Other Charges	Voted-Sixth-Schedule-Khasi	577	Voucher	66,000	0	0	0	66,000	66,000		
						Total Object Head-- 50 :				66,000	0	0	0	66,000	66,000	
			Total Sub Head :				66,000	0	0	0	66,000	66,000				
			(17) Development And Maintenance Of Orchard-	0	02. Wages	Voted-Sixth-Schedule-Khasi	466	Voucher	1,57,470	0	0	0	1,57,470	1,57,470		

Voucher Wise Expenditure Report
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Shillong

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		200003 District Horticulture Officer W.K.H. Nongstoin														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Total Object Head-- 2 :				1,57,470	0	0		0	1,57,470	1,57,470
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi		747	Voucher	13,000	0	0		0	13,000	13,000
						Total Object Head-- 13 :				13,000	0	0		0	13,000	13,000
					20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi		744	Voucher	20,000	0	0		0	20,000	20,000
						Total Object Head-- 20 :				20,000	0	0		0	20,000	20,000
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		748	Voucher	4,00,000	0	0		0	4,00,000	4,00,000
						Total Object Head-- 21 :				4,00,000	0	0		0	4,00,000	4,00,000
					27. Minor Works/Maintenance	Voted-Sixth-Schedule-Khasi		743	Voucher	3,50,000	0	0		0	3,50,000	3,50,000
						Total Object Head-- 27 :				3,50,000	0	0		0	3,50,000	3,50,000
					50. Other Charges	Voted-Sixth-Schedule-Khasi		746	Voucher	10,000	0	0		0	10,000	10,000
						Total Object Head-- 50 :				10,000	0	0		0	10,000	10,000
					52. Machinery And Equipment	Voted-Sixth-Schedule-Khasi		745	Voucher	75,000	0	0		0	75,000	75,000
						Total Object Head-- 52 :				75,000	0	0		0	75,000	75,000
						Total Sub Head :				10,25,470	0	0		0	10,25,470	10,25,470
			(19) Fruits Development	0	20.Other Administratve Expenses	Voted-Sixth-Schedule-Khasi		627	Voucher	33,360	0	0		0	33,360	33,360
						Total Object Head-- 20 :				33,360	0	0		0	33,360	33,360
					21.Materials And	Voted-Sixth-		631	Voucher	9,20,000	0	0		0	9,20,000	9,20,000

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Nongstoin Treasury														
D.D.O. :		200003 District Horticulture Officer W.K.H. Nongstoin														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(19) Fruits Development	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	632	Voucher	2,50,000	0	0	0	0	0	2,50,000	2,50,000
						Voted-Sixth-Schedule-Khasi	634	Voucher	2,53,500	0	0	0	0	2,53,500	2,53,500	
						Total Object Head-- 21 :				14,23,500	0	0	0	0	14,23,500	14,23,500
					50.Other Charges	Voted-Sixth-Schedule-Khasi	633	Voucher	50,000	0	0	0	0	50,000	50,000	
						Voted-Sixth-Schedule-Khasi	753	Voucher	40,000	0	0	0	0	40,000	40,000	
						Total Object Head-- 50 :				90,000	0	0	0	0	90,000	90,000
			Total Sub Head :				15,46,860	0	0	0	0	15,46,860	15,46,860			
			(23) Establishment Of Directorate Of Horticulture	0	02. Wages	Voted-Sixth-Schedule-Khasi	635	Voucher	2,37,600	0	0	0	0	2,37,600	2,37,600	
						Total Object Head-- 2 :				2,37,600	0	0	0	0	2,37,600	2,37,600
						(13) Office Expenses	Voted-Sixth-Schedule-Khasi	467	Voucher	1,00,000	0	0	0	0	1,00,000	1,00,000
					Voted-Sixth-Schedule-Khasi		468	Voucher	1,00,000	0	0	0	0	1,00,000	1,00,000	
					Total Object Head-- 13 :				2,00,000	0	0	0	0	2,00,000	2,00,000	
					Total Sub Head :				4,37,600	0	0	0	0	4,37,600	4,37,600	
			(24) Floriculture Development	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	752	Voucher	2,88,000	0	0	0	0	2,88,000	2,88,000	
						Total Object Head-- 20 :				2,88,000	0	0	0	0	2,88,000	2,88,000
					21.Materials And Supplies, Store And	Voted-Sixth-Schedule-Khasi	750	Voucher	65,66,451	0	0	0	0	65,66,451	65,66,451	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		200003 District Horticulture Officer W.K.H. Nongstoin														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(24) Floriculture Development	0	21.Materials And Supplies, Store And Equipments					65,66,451	0	0		0	65,66,451	65,66,451
					50. Other Charges	Voted-Sixth-Schedule-Khasi	751	Voucher	1,50,960	0	0	0	1,50,960	1,50,960		
					Total Object Head-- 21 :			1,50,960	0	0	0	1,50,960	1,50,960			
			Total Object Head-- 50 :			1,50,960	0	0	0	1,50,960	1,50,960					
			Total Sub Head :			70,05,411	0	0	0	70,05,411	70,05,411					
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	465	Voucher	1,41,630	0	0	0	1,41,630	1,41,630		
					Total Object Head-- 2 :			1,41,630	0	0	0	1,41,630	1,41,630			
					Total Sub Head :			1,41,630	0	0	0	1,41,630	1,41,630			
			Total Minor Head 119 :			1,40,30,585	0	12,000	4,400	1,40,14,185	1,40,30,585					
			Total Sub Major Head 0 :			1,74,56,050	0	1,77,050	22,000	1,72,57,000	1,74,56,050					
Total Major Head 2401 :			1,74,56,050	0	1,77,050	22,000	1,72,57,000	1,74,56,050								
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	29	Voucher	2,34,463	0	26,600	2,200	2,05,663	2,34,463		
						Voted-Sixth-Schedule-Khasi	57	Voucher	1,16,578	0	15,000	0	1,01,578	1,16,578		
						Voted-Sixth-Schedule-Khasi	861	Voucher	2,34,463	0	26,600	2,200	2,05,663	2,34,463		
						Voted-Sixth-Schedule-Khasi	946	Voucher	1,16,578	0	15,000	0	1,01,578	1,16,578		
						Total Object Head-- 1 :			7,02,082	0	83,200	4,400	6,14,482	7,02,082		
					(13) Office Expenses	Voted-Sixth-	1145	Voucher	1,54,000	0	0	0	1,54,000	1,54,000		

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Department :		Agriculture Department														
Treasury		Nongstoin Treasury														
D.D.O. :		200003 District Horticulture Officer W.K.H. Nongstoin														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(13) Office Expenses	Total Object Head-- 13 :			1,54,000	0	0	0	1,54,000	1,54,000		
					20.Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	1142	Voucher	62,900	0	0	0	62,900	62,900		
					Total Object Head-- 20 :			62,900	0	0	0	62,900	62,900			
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	1141	Voucher	6,31,000	0	0	0	6,31,000	6,31,000		
					Total Object Head-- 21 :			6,31,000	0	0	0	6,31,000	6,31,000			
					Total Sub Head :			15,49,982	0	83,200	4,400	14,62,382	15,49,982			
					Total Minor Head 101 :			15,49,982	0	83,200	4,400	14,62,382	15,49,982			
					Total Sub Major Head 1 :			15,49,982	0	83,200	4,400	14,62,382	15,49,982			
Total Major Head 2435 :			15,49,982	0	83,200	4,400	14,62,382	15,49,982								
Total of Month :			1,96,06,032	0	2,60,250	26,400	1,93,19,382	1,96,06,032								
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Khasi	328	Voucher	83,917	0	0	0	83,917	83,917		
						Voted-Sixth-Schedule-Khasi	329	Voucher	854	0	0	0	854	854		
						Total Object Head-- 2 :			84,771	0	0	0	84,771	84,771		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		200003 District Horticulture Officer W.K.H. Nongstoin														
Month of Account:		JAN/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)				Total Sub Head :			84,771	0	0	0	0	84,771	84,771
							Total Minor Head I :			84,771	0	0	0	0	84,771	84,771
			108	(06) Experimental Tea Plantation	0	02. Wages	Voted-Sixth-Schedule-Khasi	326	Voucher	1,86,031	0	0	0	0	1,86,031	1,86,031
		Voted-Sixth-Schedule-Khasi					327	Voucher	1,830	0	0	0	0	1,830	1,830	
		Voted-Sixth-Schedule-Khasi					330	Voucher	17,030	0	0	0	0	17,030	17,030	
		Voted-Sixth-Schedule-Khasi					331	Voucher	64,945	0	0	0	0	64,945	64,945	
		Total Object Head-- 2 :					2,69,836	0	0	0	0	2,69,836	2,69,836			
						Total Sub Head :			2,69,836	0	0	0	0	2,69,836	2,69,836	
			(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	242	Voucher	3,80,900	0	0	0	0	3,80,900	3,80,900	
						Total Object Head-- 20 :			3,80,900	0	0	0	0	3,80,900	3,80,900	
						21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	241	Voucher	32,08,000	0	0	0	0	32,08,000	32,08,000
							Total Object Head-- 21 :			32,08,000	0	0	0	0	32,08,000	32,08,000
						Total Sub Head :			35,88,900	0	0	0	0	35,88,900	35,88,900	
						Total Minor Head 108 :			38,58,736	0	0	0	0	38,58,736	38,58,736	
			119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	200	Voucher	1,93,228	0	0	0	0	1,93,228	1,93,228
							Total Object Head-- 1 :			1,93,228	0	0	0	0	1,93,228	1,93,228

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		200003 District Horticulture Officer W.K.H. Nongstoin														
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-			Total Sub Head :				1,93,228	0	0		0	1,93,228	1,93,228
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi		204	Voucher	28,458	0	0		0	28,458	28,458
						Voted-Sixth-Schedule-Khasi		322	Voucher	1,63,494	0	0		0	1,63,494	1,63,494
						Voted-Sixth-Schedule-Khasi		323	Voucher	1,525	0	0		0	1,525	1,525
						Total Object Head-- 2 :				1,93,477	0	0		0	1,93,477	1,93,477
						Total Sub Head :				1,93,477	0	0		0	1,93,477	1,93,477
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi		203	Voucher	25,857	0	0		0	25,857	25,857
						Voted-Sixth-Schedule-Khasi		324	Voucher	1,47,002	0	0		0	1,47,002	1,47,002
						Voted-Sixth-Schedule-Khasi		325	Voucher	1,281	0	0		0	1,281	1,281
						Total Object Head-- 2 :				1,74,140	0	0		0	1,74,140	1,74,140
						Total Sub Head :				1,74,140	0	0		0	1,74,140	1,74,140
						Total Minor Head 119 :				5,60,845	0	0		0	5,60,845	5,60,845
						Total Sub Major Head 0 :				45,04,352	0	0		0	45,04,352	45,04,352
						Total Major Head 2401 :				45,04,352	0	0		0	45,04,352	45,04,352
						Total of Month :				45,04,352	0	0		0	45,04,352	45,04,352

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		200003 District Horticulture Officer W.K.H. Nongstoin														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	146	Voucher	1,33,854	0	22,250	0	1,11,604	1,33,854		
						Voted-Sixth-Schedule-Khasi	182	Voucher	1,26,652	0	50,000	0	76,652	1,26,652		
						Total Object Head-- 1 :			2,60,506	0	72,250	0	1,88,256	2,60,506		
				02. Wages	Voted-Sixth-Schedule-Khasi	458	Voucher	83,917	0	0	0	83,917	83,917			
						Total Object Head-- 2 :			83,917	0	0	0	83,917	83,917		
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	653	Voucher	50,000	0	0	0	50,000	50,000			
						Total Object Head-- 11 :			50,000	0	0	0	50,000	50,000		
				Total Sub Head :					3,94,423	0	72,250	0	3,22,173	3,94,423		
				(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	682	Voucher	23,061	0	0	0	23,061	23,061	
								Total Object Head-- 14 :			23,061	0	0	0	23,061	23,061
								Total Sub Head :					23,061	0	0	0
				Total Minor Head 1 :					4,17,484	0	72,250	0	3,45,234	4,17,484		
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	148	Voucher	80,512	0	0	2,200	78,312	80,512		
							Total Object Head-- 1 :			80,512	0	0	2,200	78,312	80,512	
							Total Sub Head :					80,512	0	0	2,200	78,312
			(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	147	Voucher	2,97,101	0	13,400	6,600	2,77,101	2,97,101		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury		Nongstoin Treasury																
D.D.O. :		200003 District Horticulture Officer W.K.H. Nongstoin																
Month of Account:		FEB/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				2,97,101	0	13,400	6,600	2,77,101	2,97,101			
					02. Wages	Voted-Sixth-Schedule-Khasi	461	Voucher	1,78,081	0	0	0	1,78,081	1,78,081				
						Voted-Sixth-Schedule-Khasi	462	Voucher	37,284	0	0	0	37,284	37,284				
						Voted-Sixth-Schedule-Khasi	463	Voucher	64,945	0	0	0	64,945	64,945				
					Total Object Head-- 2 :				2,80,310	0	0	0	2,80,310	2,80,310				
					Total Sub Head :				5,77,411	0	13,400	6,600	5,57,411	5,77,411				
					Total Minor Head 108 :				6,57,923	0	13,400	8,800	6,35,723	6,57,923				
					119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	145	Voucher	1,21,049	0	6,000	2,200	1,12,849	1,21,049	
									Voted-Sixth-Schedule-Khasi	181	Voucher	82,144	0	0	0	82,144	82,144	
								Total Object Head-- 1 :				2,03,193	0	6,000	2,200	1,94,993	2,03,193	
		(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	680				Voucher	35,790	0	0	0	35,790	35,790				
			Voted-Sixth-Schedule-Khasi	681				Voucher	34,210	0	0	0	34,210	34,210				
			Total Object Head-- 11 :					70,000	0	0	0	70,000	70,000					
			Total Sub Head :					2,73,193	0	6,000	2,200	2,64,993	2,73,193					
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0				02. Wages	Voted-Sixth-Schedule-Khasi	460	Voucher	1,63,494	0	0	0	1,63,494	1,63,494	
									Total Object Head-- 2 :				1,63,494	0	0	0	1,63,494	1,63,494

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Shillong

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department :		Agriculture Department																	
Treasury :		Nongstoin Treasury																	
D.D.O. :		200003 District Horticulture Officer W.K.H. Nongstoin																	
Month of Account:		FEB/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	Total Sub Head :					1,63,494	0	0	0	1,63,494	1,63,494					
				(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	459	Voucher	1,47,002	0	0	0	1,47,002	1,47,002				
										Total Object Head-- 2 :			1,47,002	0	0	1,47,002	1,47,002		
										Total Sub Head :			1,47,002	0	0	1,47,002	1,47,002		
				Total Minor Head 119 :						5,83,689	0	6,000	2,200	5,75,489	5,83,689				
				Total Sub Major Head 0 :						16,59,096	0	91,650	11,000	15,56,446	16,59,096				
				Total Major Head 2401 :						16,59,096	0	91,650	11,000	15,56,446	16,59,096				
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	144	Voucher	2,34,463	0	26,600	2,200	2,05,663	2,34,463					
									Voted-Sixth-Schedule-Khasi	180	Voucher	1,19,790	0	15,000	0	1,04,790	1,19,790		
						Total Object Head-- 1 :			3,54,253	0	41,600	2,200	3,10,453	3,54,253					
						Total Sub Head :			3,54,253	0	41,600	2,200	3,10,453	3,54,253					
						Total Minor Head 101 :			3,54,253	0	41,600	2,200	3,10,453	3,54,253					
						Total Sub Major Head 1 :			3,54,253	0	41,600	2,200	3,10,453	3,54,253					
						Total Major Head 2435 :			3,54,253	0	41,600	2,200	3,10,453	3,54,253					
Total of Month :								20,13,349	0	1,33,250	13,200	18,66,899	20,13,349						
Month of Account:		MAR/2025																	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Nongstoin Treasury														
D.D.O. :		200003 District Horticulture Officer W.K.H. Nongstoin														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2216	07	053	(08) Other Maintenance Expenditure(Hort)	0	27. Minor Works	Voted-Sixth-Schedule-Khasi	1624	Voucher	16,00,000	0	0	0		16,00,000	16,00,000	
									Total Object Head-- 27 :	16,00,000	0	0	0	16,00,000	16,00,000	
					Total Sub Head :				16,00,000	0	0	0	16,00,000	16,00,000		
					Total Minor Head 53 :				16,00,000	0	0	0	16,00,000	16,00,000		
					Total Sub Major Head 7 :				16,00,000	0	0	0	16,00,000	16,00,000		
					Total Major Head 2216 :				16,00,000	0	0	0	16,00,000	16,00,000		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	156	Voucher	1,26,652	0	50,000	0		76,652	1,26,652	
						Voted-Sixth-Schedule-Khasi	46	Voucher	1,33,854	0	22,250	0		1,11,604	1,33,854	
						Total Object Head-- 1 :	2,60,506	0	72,250	0	1,88,256	2,60,506				
					02. Wages	Voted-Sixth-Schedule-Khasi	718	Voucher	31,248	0	0	0		31,248	31,248	
						Voted-Sixth-Schedule-Khasi	801	Voucher	2,40,000	0	0	0		2,40,000	2,40,000	
						Total Object Head-- 2 :	2,71,248	0	0	0	2,71,248	2,71,248				
					06. Medical Treatment	Voted-Sixth-Schedule-Khasi	1312	Voucher	26,578	0	0	0		26,578	26,578	
						Voted-Sixth-Schedule-Khasi	1759	Voucher	1,56,749	0	0	0		1,56,749	1,56,749	
						Total Object Head-- 6 :	1,83,327	0	0	0	1,83,327	1,83,327				
					Total Sub Head :	7,15,081	0	72,250	0	6,42,831	7,15,081					

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department :		Agriculture Department																	
Treasury		Nongstoin Treasury																	
D.D.O. :		200003 District Horticulture Officer W.K.H. Nongstoin																	
Month of Account:		MAR/2025																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2401	00	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	950	Voucher	20,792	0	0	0		20,792	20,792				
									20,792	0	0	0		20,792	20,792				
					Total Object Head-- 14 :					20,792	0	0	0		20,792	20,792			
					Total Sub Head :					20,792	0	0	0		20,792	20,792			
		Total Minor Head 1 :							7,35,873	0	72,250	0		6,63,623	7,35,873				
		105	(11) Organic Manures	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	1396	Voucher	46,600	0	0	0		46,600	46,600				
									46,600	0	0	0		46,600	46,600				
					Total Object Head-- 13 :					46,600	0	0	0		46,600	46,600			
					Total Sub Head :					46,600	0	0	0		46,600	46,600			
			(20) Hospitality/Entertainm ent Expenses,Gift,Expense s On Conducted Tours	Voted-Sixth-Schedule-Khasi	1395	Voucher	60,000	0	0	0		60,000	60,000						
							60,000	0	0	0		60,000	60,000						
							Total Object Head-- 20 :					60,000	0	0	0		60,000	60,000	
							Total Sub Head :					60,000	0	0	0		60,000	60,000	
			27. Minor Works	Voted-Sixth-Schedule-Khasi	1394	Voucher	2,75,000	0	0	0		2,75,000	2,75,000						
							2,75,000	0	0	0		2,75,000	2,75,000						
							Total Object Head-- 27 :					2,75,000	0	0	0		2,75,000	2,75,000	
							Total Sub Head :					3,81,600	0	0	0		3,81,600	3,81,600	
		Total Minor Head 105 :					3,81,600	0	0	0		3,81,600	3,81,600						
		107	(06) Plant Protection Including Ipm (Under Horticulture)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	655	Voucher	80,000	0	0	0		80,000	80,000				
									80,000	0	0	0		80,000	80,000				
					Total Object Head-- 21 :					80,000	0	0	0		80,000	80,000			
					52. Machinery Equipment/Tools & Plant				Voted-Sixth-Schedule-Khasi	656	Voucher	1,20,000	0	0	0		1,20,000	1,20,000	
			1,20,000	0		0	0					1,20,000	1,20,000						
Total Object Head-- 52 :					1,20,000	0	0	0		1,20,000	1,20,000								

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury		Nongstoin Treasury														
D.D.O. :		200003 District Horticulture Officer W.K.H. Nongstoin														
Month of Account:		MAR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	107	(06) Plant Protection Including Ipm (Under Horticulture)					Total Sub Head :		2,00,000	0	0	0	0	2,00,000	2,00,000
								Total Minor Head 107 :		2,00,000	0	0	0	0	2,00,000	2,00,000
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	48	Voucher	80,512	0	0	4,400		76,112	80,512	
								Total Object Head-- 1 :		80,512	0	0	4,400	76,112	80,512	
								Total Sub Head :		80,512	0	0	4,400	76,112	80,512	
			(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	47	Voucher	2,97,101	0	13,400	6,600		2,77,101	2,97,101	
								Total Object Head-- 1 :		2,97,101	0	13,400	6,600	2,77,101	2,97,101	
			02. Wages			Voted-Sixth-Schedule-Khasi	720	Voucher	1,56,121	0	0	0		1,56,121	1,56,121	
								Total Object Head-- 2 :		1,56,121	0	0	0	1,56,121	1,56,121	
			(13) Office Expenses			Voted-Sixth-Schedule-Khasi	890	Voucher	1,00,000	0	0	0		1,00,000	1,00,000	
								Total Object Head-- 13 :		1,00,000	0	0	0	1,00,000	1,00,000	
			20. Other Administrative Expenses			Voted-Sixth-Schedule-Khasi	893	Voucher	30,000	0	0	0		30,000	30,000	
								Total Object Head-- 20 :		30,000	0	0	0	30,000	30,000	
			21.Materials And Supplies, Store And Equipments			Voted-Sixth-Schedule-Khasi	889	Voucher	2,87,500	0	0	0		2,87,500	2,87,500	
								Total Object Head-- 21 :		2,87,500	0	0	0	2,87,500	2,87,500	
			27. Minor			Voted-Sixth-	892	Voucher	1,00,000	0	0	0		1,00,000	1,00,000	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Nongstoin Treasury													
D.D.O. :		200003 District Horticulture Officer W.K.H. Nongstoin													
Month of Account:		MAR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	27. Minor Works/Maintenance	Total Object Head-- 27 :			1,00,000	0	0	0	1,00,000	1,00,000	
					50.Other Charges	Voted-Sixth-Schedule-Khasi	891	Voucher	50,000	0	0	0	50,000	50,000	
					Total Object Head-- 50 :			50,000	0	0	0	50,000	50,000		
					52. Machinery & Equipment	Voted-Sixth-Schedule-Khasi	888	Voucher	1,00,000	0	0	0	1,00,000	1,00,000	
					Total Object Head-- 52 :			1,00,000	0	0	0	1,00,000	1,00,000		
					Total Sub Head :			11,20,722	0	13,400	6,600	11,00,722	11,20,722		
			(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	1625	Voucher	75,000	0	0	0	75,000	75,000	
						Total Object Head-- 21 :			75,000	0	0	0	75,000	75,000	
						50.Other Charges	Voted-Sixth-Schedule-Khasi	1626	Voucher	1,10,000	0	0	0	1,10,000	1,10,000
						Total Object Head-- 50 :			1,10,000	0	0	0	1,10,000	1,10,000	
						Total Sub Head :			1,85,000	0	0	0	1,85,000	1,85,000	
						Total Minor Head 108 :			13,86,234	0	13,400	11,000	13,61,834	13,86,234	
		109	(07) Agricultural Information Units (Hort)	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	366	Voucher	37,000	0	0	0	37,000	37,000	
						Total Object Head-- 13 :			37,000	0	0	0	37,000	37,000	
					20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	367	Voucher	46,000	0	0	0	46,000	46,000	
						Total Object Head-- 20 :			46,000	0	0	0	46,000	46,000	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
Department :		Agriculture Department																		
Treasury :		Nongstoin Treasury																		
D.D.O. :		200003 District Horticulture Officer W.K.H. Nongstoin																		
Month of Account:		MAR/2025																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2401	00	109	(07) Agricultural Information Units (Hort)	0	26. Advertising Sales And Publicity Expenses	Voted-Sixth-Schedule-Khasi	368	Voucher		24,000	0	0	0		24,000	24,000				
										24,000	0	0	0		24,000	24,000				
					Total Object Head-- 26 :					24,000	0	0	0		24,000	24,000				
									Total Sub Head :					1,07,000	0	0	0		1,07,000	1,07,000
									Total Minor Head 109 :					1,07,000	0	0	0		1,07,000	1,07,000
			119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	155	Voucher		82,144	0	0	0		82,144	82,144			
										Voted-Sixth-Schedule-Khasi	45	Voucher		1,21,049	0	6,000	2,200		1,12,849	1,21,049
													Total Object Head-- 1 :					2,03,193	0	6,000
						02. Wages	Voted-Sixth-Schedule-Khasi	721	Voucher		44,548	0	0	0		44,548	44,548			
										Total Object Head-- 2 :					44,548	0	0	0		44,548
		(11) Travel Expenses, Conveyance Allowances								Voted-Sixth-Schedule-Khasi	1052	Voucher		9,156	0	0	0		9,156	9,156
						Voted-Sixth-Schedule-Khasi	1053	Voucher					7,962	0	0	0		7,962	7,962	
									Voted-Sixth-Schedule-Khasi				1054	Voucher		7,760	0	0	0	
						Voted-Sixth-Schedule-Khasi	1107	Voucher								5,882	0	0	0	
									Total Object Head-- 11 :					30,760	0	0	0		30,760	30,760
		Total Sub Head :					2,78,501	0	6,000	2,200		2,70,301	2,78,501							
			(17) Development And Maintenance Of Orchard-			0	02. Wages	Voted-Sixth-Schedule-Khasi	1513	Voucher		29,937	0	0	0		29,937	29,937		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Nongstoin Treasury														
D.D.O. :		200003 District Horticulture Officer W.K.H. Nongstoin														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi		1762	Voucher	27,822	0	0	0	0	27,822	27,822
						Voted-Sixth-Schedule-Khasi		1763	Voucher	34,283	0	0	0	0	34,283	34,283
						Voted-Sixth-Schedule-Khasi		1764	Voucher	17,923	0	0	0	0	17,923	17,923
						Voted-Sixth-Schedule-Khasi		719	Voucher	1,47,672	0	0	0	0	1,47,672	1,47,672
						Total Object Head-- 2 :				2,57,637	0	0	0	0	2,57,637	2,57,637
						Total Sub Head :				2,57,637	0	0	0	0	2,57,637	2,57,637
			(19) Fruits Development	0	02. Wages	Voted-Sixth-Schedule-Khasi		1976	Voucher	2,45,115	0	0	0	0	2,45,115	2,45,115
						Total Object Head-- 2 :				2,45,115	0	0	0	0	2,45,115	2,45,115
						20.Other Administratve Expenses		1977	Voucher	50,000	0	0	0	0	50,000	50,000
						Total Object Head-- 20 :				50,000	0	0	0	0	50,000	50,000
						21.Materials And Supplies, Store And Equipments		1975	Voucher	7,37,892	0	0	0	0	7,37,892	7,37,892
						Total Object Head-- 21 :				7,37,892	0	0	0	0	7,37,892	7,37,892
						Total Sub Head :				10,33,007	0	0	0	0	10,33,007	10,33,007
			(24) Floriculture Development	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		1527	Voucher	64,22,520	0	0	0	0	64,22,520	64,22,520
						Voted-Sixth-Schedule-Khasi		794	Voucher	19,45,300	0	0	0	0	19,45,300	19,45,300
						Total Object Head-- 21 :				83,67,820	0	0	0	0	83,67,820	83,67,820

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Demand :				43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :				Agriculture Department																
Treasury				Nongstoin Treasury																
D.D.O. :				200003 District Horticulture Officer W.K.H. Nongstoin																
Month of Account:				MAR/2025																
Major Head				Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
																8009	-	7610		
2401	00	119	(24) Floriculture Development						Total Sub Head :					83,67,820	0	0	0	0	83,67,820	83,67,820
			(41) Maintenance Of Horti-Hubs	0	02. Wages				Voted-Sixth-Schedule-Khasi	1514	Voucher	51,240	0	0	0	0	0	51,240	51,240	
									Voted-Sixth-Schedule-Khasi	716	Voucher	1,32,776	0	0	0	0	0	1,32,776	1,32,776	
									Voted-Sixth-Schedule-Khasi	717	Voucher	7,275	0	0	0	0	0	7,275	7,275	
									Total Object Head-- 2 :					1,91,291	0	0	0	0	1,91,291	1,91,291
					13. Office Expenses				Voted-Sixth-Schedule-Khasi	1377	Voucher	14,000	0	0	0	0	0	14,000	14,000	
									Total Object Head-- 13 :					14,000	0	0	0	0	14,000	14,000
					20.Other Administrative Expenses				Voted-Sixth-Schedule-Khasi	1379	Voucher	20,000	0	0	0	0	0	20,000	20,000	
									Total Object Head-- 20 :					20,000	0	0	0	0	20,000	20,000
					21. Supplies And Materials				Voted-Sixth-Schedule-Khasi	1378	Voucher	4,00,000	0	0	0	0	0	4,00,000	4,00,000	
									Total Object Head-- 21 :					4,00,000	0	0	0	0	4,00,000	4,00,000
					27. Minor Works				Voted-Sixth-Schedule-Khasi	1376	Voucher	2,00,000	0	0	0	0	0	2,00,000	2,00,000	
									Total Object Head-- 27 :					2,00,000	0	0	0	0	2,00,000	2,00,000
					50.Other Charges				Voted-Sixth-Schedule-Khasi	1374	Voucher	6,000	0	0	0	0	0	6,000	6,000	
									Total Object Head-- 50 :					6,000	0	0	0	0	6,000	6,000
					52. Machinery & Equipment				Voted-Sixth-Schedule-Khasi	1375	Voucher	1,50,000	0	0	0	0	0	1,50,000	1,50,000	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		200003 District Horticulture Officer W.K.H. Nongstoin														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(41) Maintenance Of Horti-Hubs	0	52. Machinery & Equipment	Total Object Head-- 52 :				1,50,000	0	0	0	1,50,000	1,50,000	
						Total Sub Head :				9,81,291	0	0	0	9,81,291	9,81,291	
						Total Minor Head 119 :				1,09,18,256	0	6,000	2,200	1,09,10,056	1,09,18,256	
						Total Sub Major Head 0 :				1,37,28,963	0	91,650	13,200	1,36,24,113	1,37,28,963	
						Total Major Head 2401 :				1,37,28,963	0	91,650	13,200	1,36,24,113	1,37,28,963	
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1599	Voucher	65,306	0	0	0	65,306	65,306		
						Voted-Sixth-Schedule-Khasi	44	Voucher	2,34,463	0	26,600	4,400	2,03,463	2,34,463		
						Voted-Sixth-Schedule-Khasi	76	Voucher	1,19,790	0	15,000	0	1,04,790	1,19,790		
						Total Object Head-- 1 :				4,19,559	0	41,600	4,400	3,73,559	4,19,559	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	949	Voucher	60,000	0	0	0	60,000	60,000		
						Total Object Head-- 11 :				60,000	0	0	0	60,000	60,000	
					50.Other Charges	Voted-Sixth-Schedule-Khasi	1524	Voucher	30,000	0	0	0	30,000	30,000		
						Total Object Head-- 50 :				30,000	0	0	0	30,000	30,000	
						Total Sub Head :				5,09,559	0	41,600	4,400	4,63,559	5,09,559	
					Total Minor Head 101 :				5,09,559	0	41,600	4,400	4,63,559	5,09,559		
					Total Sub Major Head 1 :				5,09,559	0	41,600	4,400	4,63,559	5,09,559		

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department																
Treasury		Nongstoin Treasury																
D.D.O. :		200003	District Horticulture Officer W.K.H. Nongstoin															
Month of Account:		MAR/2025																
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610	
2435								Total Major Head	2435 :			5,09,559	0	41,600	4,400		4,63,559	5,09,559
								Total of Month	:			1,58,38,522	0	1,33,250	17,600		1,56,87,672	1,58,38,522
								Total of DDO	200003 :			5,79,23,452	0	15,93,140	1,10,000		5,62,20,312	5,79,23,452
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :																	5,79,23,452	
Summary of DDO wise expenditure																		
2216	07	53	(08) Other Maintenance Expenditure(Hort)				0	27. Minor Works		Voted-Sixth-Schedule-Khasi							22,00,000	
2401	00	1	(04) District Offices (Horticulture)				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi							30,64,700	
2401	00	1	(04) District Offices (Horticulture)				0	02. Wages		Voted-Sixth-Schedule-Khasi							14,24,620	
2401	00	1	(04) District Offices (Horticulture)				0	06. Medical Treatment		Voted-Sixth-Schedule-Khasi							1,83,327	
2401	00	1	(04) District Offices (Horticulture)				0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi							1,00,000	
2401	00	1	(04) District Offices (Horticulture)				0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi							2,00,000	
2401	00	1	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)				0	14.Rents,Rates And Taxes		Voted-Sixth-Schedule-Khasi							1,28,108	
2401	00	105	(11) Organic Manures				0	13. Office Expenses		Voted-Sixth-Schedule-Khasi							46,600	

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Department :	Agriculture Department						
Treasury	Nongstoin Treasury						
D.D.O. :	200003	District Horticulture Officer W.K.H. Nongstoin					
<u>Summary of DDO wise expenditure</u>							
2401	00	105	(11) Organic Manures	0	(20) Hospitality/Entertainment Expenses,Gift,Expenses On Conducted Tours	Voted-Sixth-Schedule-Khasi	60,000
2401	00	105	(11) Organic Manures	0	27. Minor Works	Voted-Sixth-Schedule-Khasi	2,75,000
2401	00	107	(06) Plant Protection Including Ipm (Under Horticulture)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	80,000
2401	00	107	(06) Plant Protection Including Ipm (Under Horticulture)	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	1,20,000
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	9,45,836
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	35,26,148
2401	00	108	(06) Experimental Tea Plantation	0	02. Wages	Voted-Sixth-Schedule-Khasi	23,41,751
2401	00	108	(06) Experimental Tea Plantation	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1,00,000
2401	00	108	(06) Experimental Tea Plantation	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	30,000
2401	00	108	(06) Experimental Tea Plantation	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	2,87,500
2401	00	108	(06) Experimental Tea Plantation	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Khasi	1,00,000

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Department :	Agriculture Department						
Treasury	Nongstoin Treasury						
D.D.O. :	200003	District Horticulture Officer W.K.H. Nongstoin					
<u>Summary of DDO wise expenditure</u>							
2401	00	108	(06) Experimental Tea Plantation	0	50.Other Charges	Voted-Sixth-Schedule-Khasi	50,000
2401	00	108	(06) Experimental Tea Plantation	0	52. Machinery & Equipment	Voted-Sixth-Schedule-Khasi	1,00,000
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	3,80,900
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	32,83,000
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	50.Other Charges	Voted-Sixth-Schedule-Khasi	1,10,000
2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	9,50,000
2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	50.Other Charges	Voted-Sixth-Schedule-Khasi	60,000
2401	00	108	(24) Regional Centre For Training And Production Of Mushroom	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	67,000
2401	00	108	(24) Regional Centre For Training And Production Of Mushroom	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	2,80,000
2401	00	109	(07) Agricultural Information Units (Hort)	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	37,000
2401	00	109	(07) Agricultural Information Units (Hort)	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	46,000

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Department :		Agriculture Department					
Treasury		Nongstoin Treasury					
D.D.O. :		200003	District Horticulture Officer W.K.H. Nongstoin				
<u>Summary of DDO wise expenditure</u>							
2401	00	109	(07) Agricultural Information Units (Hort)	0	26. Advertising Sales And Publicity Expenses	Voted-Sixth-Schedule-Khasi	24,000
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	46,800
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	31,61,200
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	43,02,044
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	02. Wages	Voted-Sixth-Schedule-Khasi	44,548
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1,60,000
2401	00	119	(15) Vegetable Development Scheme	0	50.Other Charges	Voted-Sixth-Schedule-Khasi	66,000
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	20,23,859
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	13,000
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	20,000
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	4,00,000
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Khasi	3,50,000

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES					
Department :	Agriculture Department						
Treasury	Nongstoin Treasury						
D.D.O. :	200003	District Horticulture Officer W.K.H. Nongstoin					
<u>Summary of DDO wise expenditure</u>							
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	50. Other Charges	Voted-Sixth-Schedule-Khasi	10,000
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	52. Machinery And Equipment	Voted-Sixth-Schedule-Khasi	75,000
2401	00	119	(19) Fruits Development	0	02. Wages	Voted-Sixth-Schedule-Khasi	2,45,115
2401	00	119	(19) Fruits Development	0	20.Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	83,360
2401	00	119	(19) Fruits Development	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	21,61,392
2401	00	119	(19) Fruits Development	0	50.Other Charges	Voted-Sixth-Schedule-Khasi	90,000
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	02. Wages	Voted-Sixth-Schedule-Khasi	2,37,600
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2,00,000
2401	00	119	(24) Floriculture Development	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	2,88,000
2401	00	119	(24) Floriculture Development	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	1,49,34,271
2401	00	119	(24) Floriculture Development	0	50. Other Charges	Voted-Sixth-Schedule-Khasi	1,50,960
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	17,79,612
2401	00	119	(41) Maintenance Of Horti-Hubs	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	14,000

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
Department :		Agriculture Department					
Treasury		Nongstoin Treasury					
D.D.O. :		200003	District Horticulture Officer W.K.H. Nongstoin				
<u>Summary of DDO wise expenditure</u>							
2401	00	119	(41) Maintenance Of Horti-Hubs	0	20.Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	20,000
2401	00	119	(41) Maintenance Of Horti-Hubs	0	21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	4,00,000
2401	00	119	(41) Maintenance Of Horti-Hubs	0	27. Minor Works	Voted-Sixth-Schedule-Khasi	2,00,000
2401	00	119	(41) Maintenance Of Horti-Hubs	0	50.Other Charges	Voted-Sixth-Schedule-Khasi	6,000
2401	00	119	(41) Maintenance Of Horti-Hubs	0	52. Machinery & Equipment	Voted-Sixth-Schedule-Khasi	1,50,000
2401	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	Voted-Sixth-Schedule-Khasi	-40,000
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	47,41,301
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1,10,000
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1,54,000
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	20.Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	62,900
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	6,31,000
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	50.Other Charges	Voted-Sixth-Schedule-Khasi	30,000
							5,79,23,452

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		William Nagar Treasury														
D.D.O. :		200001 District Agricultural Officer East Garo Hills Williamnagar														
Month of Account:		APR/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	411	Voucher	23,224	0	0	0	23,224	23,224		
						Voted-Sixth-Schedule-Garo	412	Voucher	21,952	0	0	0	21,952	21,952		
						Voted-Sixth-Schedule-Garo	6	Voucher	85,435	0	0	0	85,435	85,435		
						Voted-Sixth-Schedule-Garo	8	Voucher	4,43,366	7,000	10,500	15,400	4,10,466	4,36,366		
						Voted-Sixth-Schedule-Garo	9	Voucher	3,64,164	0	12,000	0	3,52,164	3,64,164		
						Total Object Head-- I :				9,38,141	7,000	22,500	15,400	8,93,241	9,31,141	
						Total Sub Head :				9,38,141	7,000	22,500	15,400	8,93,241	9,31,141	
						Total Minor Head I :				9,38,141	7,000	22,500	15,400	8,93,241	9,31,141	
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	10	Voucher	1,13,638	1,400	5,000	2,200	1,05,038	1,12,238		
						Voted-Sixth-Schedule-Garo	413	Voucher	5,640	0	0	0	5,640	5,640		
						Total Object Head-- I :				1,19,278	1,400	5,000	2,200	1,10,678	1,17,878	
						Total Sub Head :				1,19,278	1,400	5,000	2,200	1,10,678	1,17,878	
		Total Minor Head 107 :				1,19,278	1,400	5,000	2,200	1,10,678	1,17,878					
		109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	410	Voucher	3,760	0	0	0	3,760	3,760		
						Voted-Sixth-Schedule-Garo	7	Voucher	74,585	0	0	0	74,585	74,585		
						Total Object Head-- I :				78,345	0	0	0	78,345	78,345	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		William Nagar Treasury														
D.D.O. :		200001 District Agricultural Officer East Garo Hills Williamnagar														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre			Total Sub Head :				78,345	0	0		0	78,345	78,345
						Total Minor Head	109 :			78,345	0	0		0	78,345	78,345
						Total Sub Major Head	0 :			11,35,764	8,400	27,500		17,600	10,82,264	11,27,364
						Total Major Head	2401 :			11,35,764	8,400	27,500		17,600	10,82,264	11,27,364
						Total of Month	:			11,35,764	8,400	27,500		17,600	10,82,264	11,27,364
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		35	Voucher	77,847	0	0		0	77,847	77,847
						Voted-Sixth-Schedule-Garo		36	Voucher	3,71,752	0	12,000		0	3,59,752	3,71,752
						Voted-Sixth-Schedule-Garo		44	Voucher	4,43,366	7,000	10,500		15,400	4,10,466	4,36,366
						Total Object Head--	1 :			8,92,965	7,000	22,500		15,400	8,48,065	8,85,965
						Total Sub Head :				8,92,965	7,000	22,500		15,400	8,48,065	8,85,965
						Total Minor Head	1 :			8,92,965	7,000	22,500		15,400	8,48,065	8,85,965
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		43	Voucher	1,13,638	1,400	5,000		2,200	1,05,038	1,12,238
						Total Object Head--	1 :			1,13,638	1,400	5,000		2,200	1,05,038	1,12,238

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		William Nagar Treasury														
D.D.O. :		200001 District Agricultural Officer East Garo Hills Williamnagar														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates			Total Sub Head :				1,13,638	1,400	5,000	2,200	1,05,038	1,12,238	
						Total Minor Head 107 :				1,13,638	1,400	5,000	2,200	1,05,038	1,12,238	
		109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	32	Voucher		74,585	0	0	0	74,585	74,585	
						Total Object Head-- 1 :				74,585	0	0	0	74,585	74,585	
						Total Sub Head :				74,585	0	0	0	74,585	74,585	
						Total Minor Head 109 :				74,585	0	0	0	74,585	74,585	
						Total Sub Major Head 0 :				10,81,188	8,400	27,500	17,600	10,27,688	10,72,788	
						Total Major Head 2401 :				10,81,188	8,400	27,500	17,600	10,27,688	10,72,788	
						Total of Month :				10,81,188	8,400	27,500	17,600	10,27,688	10,72,788	
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	182	Voucher		3,71,752	0	12,000	0	3,59,752	3,71,752	
						Voted-Sixth-Schedule-Garo	185	Voucher		77,847	0	0	0	77,847	77,847	
						Voted-Sixth-	190	Voucher		4,43,366	7,000	10,500	15,400	4,10,466	4,36,366	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																															
Department :		Agriculture Department																															
Treasury :		William Nagar Treasury																															
D.D.O. :		200001 District Agricultural Officer East Garo Hills Williamnagar																															
Month of Account:		JUN/2024																															
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)				
																								8009 - 7610									
2401		00		001		(02) District Offices		0		(01) Salaries, Sumtuary Allowance		Total Object Head-- 1 :								8,92,965		7,000		22,500			15,400			8,48,065		8,85,965	
										02. Wages				Voted-Sixth-Schedule-Garo		28		Voucher		1,05,431		0		0			0			1,05,431		1,05,431	
														Voted-Sixth-Schedule-Garo		29		Voucher		1,02,030		0		0			0			1,02,030		1,02,030	
														Voted-Sixth-Schedule-Garo		811		Voucher		1,05,431		0		0			0			1,05,431		1,05,431	
												Total Object Head-- 2 :								3,12,892		0		0			0			3,12,892		3,12,892	
												Total Sub Head :								12,05,857		7,000		22,500			15,400			11,60,957		11,98,857	
												Total Minor Head 1 :								12,05,857		7,000		22,500			15,400			11,60,957		11,98,857	
				107		(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates		0		(01) Salaries, Sumtuary Allowance				Voted-Sixth-Schedule-Garo		192		Voucher		1,13,638		1,400		5,000			2,200			1,05,038		1,12,238	
												Total Object Head-- 1 :								1,13,638		1,400		5,000			2,200			1,05,038		1,12,238	
												Total Sub Head :								1,13,638		1,400		5,000			2,200			1,05,038		1,12,238	
												Total Minor Head 107 :								1,13,638		1,400		5,000			2,200			1,05,038		1,12,238	
				109		(03) Farmer'S Training Centre		0		(01) Salaries, Sumtuary Allowance				Voted-Sixth-Schedule-Garo		186		Voucher		74,585		0		0			0			74,585		74,585	
												Total Object Head-- 1 :								74,585		0		0			0			74,585		74,585	
												Total Sub Head :								74,585		0		0			0			74,585		74,585	
												Total Minor Head 109 :								74,585		0		0			0			74,585		74,585	
												Total Sub Major Head 0 :								13,94,080		8,400		27,500			17,600			13,40,580		13,85,680	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		William Nagar Treasury															
D.D.O. :		200001 District Agricultural Officer East Garo Hills Williamnagar															
Month of Account:		JUN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401						Total Major Head	2401 :			13,94,080	8,400	27,500	17,600	13,40,580	13,85,680		
2415	01	004	(15) Seed Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Garo	181	Voucher	27,330	0	0	0	27,330	27,330		
							Voted-Sixth-Schedule-Garo	32	Voucher	28,241	0	0	0	28,241	28,241		
							Voted-Sixth-Schedule-Garo	812	Voucher	28,241	0	0	0	28,241	28,241		
						Total Object Head-- 2 :			83,812	0	0	0	83,812	83,812			
						Total Sub Head :			83,812	0	0	0	83,812	83,812			
						Total Minor Head 4 :			83,812	0	0	0	83,812	83,812			
						Total Sub Major Head 1 :			83,812	0	0	0	83,812	83,812			
						Total Major Head	2415 :		83,812	0	0	0	83,812	83,812			
										Total of Month	:	14,77,892	8,400	27,500	17,600	14,24,392	14,69,492
Month of Account:		JUL/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	355	Voucher	77,847	0	0	0	77,847	77,847		
							Voted-Sixth-Schedule-Garo	356	Voucher	3,71,752	0	12,000	0	3,59,752	3,71,752		
							Voted-Sixth-Schedule-Garo	360	Voucher	4,12,321	0	10,500	15,400	3,86,421	4,12,321		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department :		Agriculture Department																	
Treasury :		William Nagar Treasury																	
D.D.O. :		200001 District Agricultural Officer East Garo Hills Williamnagar																	
Month of Account:		JUL/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	807	Voucher		6,26,864	0	48,000	0		5,78,864	6,26,864			
										Total Object Head-- 1 :	14,88,784	0	70,500	15,400	14,02,884	14,88,784			
					02. Wages	Voted-Sixth-Schedule-Garo	811	Voucher		1,02,030	0	0	0		1,02,030	1,02,030			
										Total Object Head-- 2 :	1,02,030	0	0	0	1,02,030	1,02,030			
					Total Sub Head :					15,90,814	0	70,500	15,400	15,04,914	15,90,814				
					Total Minor Head 1 :					15,90,814	0	70,500	15,400	15,04,914	15,90,814				
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	365	Voucher		1,13,638	0	5,000	2,200		1,06,438	1,13,638			
										Total Object Head-- 1 :	1,13,638	0	5,000	2,200	1,06,438	1,13,638			
					Total Sub Head :					1,13,638	0	5,000	2,200	1,06,438	1,13,638				
					Total Minor Head 107 :					1,13,638	0	5,000	2,200	1,06,438	1,13,638				
		109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	354	Voucher		74,585	0	0	0		74,585	74,585			
										Total Object Head-- 1 :	74,585	0	0	0	74,585	74,585			
					Total Sub Head :					74,585	0	0	0	74,585	74,585				
					Total Minor Head 109 :					74,585	0	0	0	74,585	74,585				
					Total Sub Major Head 0 :					17,79,037	0	75,500	17,600	16,85,937	17,79,037				
		Total Major Head 2401 :					17,79,037			0	75,500	17,600	16,85,937	17,79,037					
2415		004	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-	890	Voucher		27,330	0	0	0		27,330	27,330			

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		William Nagar Treasury														
D.D.O. :		200001 District Agricultural Officer East Garo Hills Williamnagar														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(15) Seed Testing Lab	0	02. Wages	Total Object Head-- 2 :				27,330	0	0	0	27,330	27,330	
						Total Sub Head :				27,330	0	0	0	27,330	27,330	
						Total Minor Head 4 :				27,330	0	0	0	27,330	27,330	
						Total Sub Major Head 1 :				27,330	0	0	0	27,330	27,330	
						Total Major Head 2415 :				27,330	0	0	0	27,330	27,330	
						Total of Month :				18,06,367	0	75,500	17,600	17,13,267	18,06,367	
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	258	Voucher	80,002	0	0	0	80,002	80,002		
						Voted-Sixth-Schedule-Garo	261	Voucher	3,76,062	0	12,000	0	3,64,062	3,76,062		
						Voted-Sixth-Schedule-Garo	262	Voucher	4,23,010	0	10,500	15,400	3,97,110	4,23,010		
						Voted-Sixth-Schedule-Garo	523	Voucher	78,857	0	6,000	0	72,857	78,857		
						Total Object Head-- 1 :				9,57,931	0	28,500	15,400	9,14,031	9,57,931	
					02. Wages	Voted-Sixth-Schedule-Garo	688	Voucher	11,193	0	0	0	11,193	11,193		
						Voted-Sixth-Schedule-Garo	689	Voucher	1,09,244	0	0	0	1,09,244	1,09,244		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department :		Agriculture Department																	
Treasury :		William Nagar Treasury																	
D.D.O. :		200001 District Agricultural Officer East Garo Hills Williamnagar																	
Month of Account:		AUG/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2401	00	001	(02) District Offices	0	02. Wages	Total Object Head-- 2 :				1,20,437	0	0	0	1,20,437	1,20,437				
						Total Sub Head :				10,78,368	0	28,500	15,400	10,34,468	10,78,368				
						Total Minor Head 1 :				10,78,368	0	28,500	15,400	10,34,468	10,78,368				
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo				265	Voucher	1,15,800	0	5,000	2,200	1,08,600	1,15,800		
						Total Object Head-- 1 :				1,15,800	0	5,000	2,200	1,08,600	1,15,800				
						Total Sub Head :				1,15,800	0	5,000	2,200	1,08,600	1,15,800				
		109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo				260	Voucher	76,712	0	0	0	76,712	76,712		
						Total Object Head-- 1 :				76,712	0	0	0	76,712	76,712				
						Total Sub Head :				76,712	0	0	0	76,712	76,712				
		Total Minor Head 107 :				1,15,800	0	5,000	2,200	1,08,600	1,15,800								
		Total Sub Major Head 0 :				12,70,880	0	33,500	17,600	12,19,780	12,70,880								
		Total Major Head 2401 :				12,70,880	0	33,500	17,600	12,19,780	12,70,880								
		2415	01	004	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo				690	Voucher	29,264	0	0	0	29,264	29,264
								Voted-Sixth-Schedule-Garo				691	Voucher	3,003	0	0	0	3,003	3,003
								Total Object Head-- 2 :				32,267	0	0	0	32,267	32,267		
								Total Sub Head :				32,267	0	0	0	32,267	32,267		

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury :		William Nagar Treasury														
D.D.O. :		200001		District Agricultural Officer East Garo Hills Williamnagar												
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2415	01	004	Total Minor Head 4 :						32,267	0	0	0	32,267	32,267		
			Total Sub Major Head 1 :						32,267	0	0	0	32,267	32,267		
			Total Major Head 2415 :						32,267	0	0	0	32,267	32,267		
Total of Month :						13,03,147	0	33,500	17,600	12,52,047	13,03,147					
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	143	Voucher	80,002	0	0	0	80,002	80,002		
						Voted-Sixth-Schedule-Garo	144	Voucher	4,54,919	0	18,000	0	4,36,919	4,54,919		
						Voted-Sixth-Schedule-Garo	157	Voucher	4,23,010	0	10,500	15,400	3,97,110	4,23,010		
						Total Object Head-- 1 :						9,57,931	0	28,500	15,400	9,14,031
					02. Wages	Voted-Sixth-Schedule-Garo	493	Voucher	1,09,244	0	0	0	1,09,244	1,09,244		
															Total Object Head-- 2 :	
					06. Medical Treatment	Voted-Sixth-Schedule-Garo	706	Voucher	2,25,000	0	0	0	2,25,000	2,25,000		
															Total Object Head-- 6 :	
					Total Sub Head :						12,92,175	0	28,500	15,400	12,48,275	12,92,175

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																																					
Department :		Agriculture Department																																					
Treasury :		William Nagar Treasury																																					
D.D.O. :		200001 District Agricultural Officer East Garo Hills Williamnagar																																					
Month of Account:		SEP/2024																																					
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)										
																								8009 - 7610															
2401	00	001		Total Minor Head 1 :										12,92,175		0		28,500		15,400		12,48,275		12,92,175															
				107		(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		156		Voucher		1,15,800		0		5,000		2,200		1,08,600		1,15,800											
																		Total Object Head-- 1 :										1,15,800		0		5,000		2,200		1,08,600		1,15,800	
																		Total Sub Head :										1,15,800		0		5,000		2,200		1,08,600		1,15,800	
		Total Minor Head 107 :										1,15,800		0		5,000		2,200		1,08,600		1,15,800																	
		109		(03) Farmer'S Training Centre		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		145		Voucher		76,712		0		0		0		76,712		76,712													
																Total Object Head-- 1 :										76,712		0		0		0		76,712		76,712			
																Total Sub Head :										76,712		0		0		0		76,712		76,712			
																Total Minor Head 109 :										76,712		0		0		0		76,712		76,712			
		Total Sub Major Head 0 :										14,84,687		0		33,500		17,600		14,33,587		14,84,687																	
Total Major Head 2401 :										14,84,687		0		33,500		17,600		14,33,587		14,84,687																			
2415	01	004		(15) Seed Testing Lab 0										02. Wages		Voted-Sixth-Schedule-Garo		492		Voucher		27,683		0		0		0		27,683		27,683							
				Total Object Head-- 2 :										27,683		0		0		0		27,683		27,683															
				Total Sub Head :										27,683		0		0		0		27,683		27,683															
				Total Minor Head 4 :										27,683		0		0		0		27,683		27,683															
		Total Sub Major Head 1 :										27,683		0		0		0		27,683		27,683																	
		Total Major Head 2415 :										27,683		0		0		0		27,683		27,683																	

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		William Nagar Treasury															
D.D.O. :		200001 District Agricultural Officer East Garo Hills Williamnagar															
Month of Account:		SEP/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
Total of Month :										15,12,370	0	33,500	17,600	14,61,270	15,12,370		
Month of Account:		OCT/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		268	Voucher	2,63,165	0	0	11,000	2,52,165	2,63,165		
						Voted-Sixth-Schedule-Garo		270	Voucher	3,76,062	0	18,000	0	3,58,062	3,76,062		
						Voted-Sixth-Schedule-Garo		386	Voucher	53,126	0	0	0	53,126	53,126		
						Voted-Sixth-Schedule-Garo		416	Voucher	1,06,719	0	10,500	4,400	91,819	1,06,719		
						Voted-Sixth-Schedule-Garo		417	Voucher	80,002	0	0	0	80,002	80,002		
						Voted-Sixth-Schedule-Garo		644	Voucher	9,776	0	0	0	9,776	9,776		
						Voted-Sixth-Schedule-Garo		645	Voucher	1,38,870	0	15,000	0	1,23,870	1,38,870		
Total Object Head-- 1 :										10,27,720	0	43,500	15,400	9,68,820	10,27,720		
					02. Wages	Voted-Sixth-Schedule-Garo		349	Voucher	1,05,720	0	0	0	1,05,720	1,05,720		
Total Object Head-- 2 :										1,05,720	0	0	0	1,05,720	1,05,720		
Total Sub Head :										11,33,440	0	43,500	15,400	10,74,540	11,33,440		
Total Minor Head 1 :																	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																							
Department :		Agriculture Department																							
Treasury :		William Nagar Treasury																							
D.D.O. :		200001 District Agricultural Officer East Garo Hills Williamnagar																							
Month of Account:		OCT/2024																							
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)								
													8009	-	7610										
2401	00	001													11,33,440	0	43,500	15,400	10,74,540	11,33,440					
			107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	271	Voucher			39,753	0	5,000	0	34,753	39,753								
												76,047	0	0	2,200	73,847	76,047								
										Total Object Head-- 1 :		1,15,800	0	5,000	2,200	1,08,600	1,15,800								
			Total Sub Head :									1,15,800	0	5,000	2,200	1,08,600	1,15,800								
			Total Minor Head 107 :									1,15,800	0	5,000	2,200	1,08,600	1,15,800								
		109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	269	Voucher			76,712	0	0	0	76,712	76,712									
									Total Object Head-- 1 :		76,712	0	0	0	76,712	76,712									
									Total Sub Head :		76,712	0	0	0	76,712	76,712									
			Total Minor Head 109 :									76,712	0	0	0	76,712	76,712								
			Total Sub Major Head 0 :									13,25,952	0	48,500	17,600	12,59,852	13,25,952								
		Total Major Head 2401 :									13,25,952	0	48,500	17,600	12,59,852	13,25,952									
2415	01	004	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	348	Voucher			12,510	0	0	0	12,510	12,510									
									Total Object Head-- 2 :		12,510	0	0	0	12,510	12,510									
									Total Sub Head :		12,510	0	0	0	12,510	12,510									
			Total Minor Head 4 :									12,510	0	0	0	12,510	12,510								
			Total Sub Major Head 1 :									12,510	0	0	0	12,510	12,510								

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Demand :				43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES										
Department :				Agriculture Department											
Treasury				William Nagar Treasury											
D.D.O. :				200001	District Agricultural Officer East Garo Hills Williamnagar										
Month of Account:				OCT/2024											
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415					Total Major Head	2415 :				12,510	0	0	0	12,510	12,510
Total of Month :									13,38,462	0	48,500	17,600	12,72,362	13,38,462	
Month of Account:				NOV/2024											
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	196	Voucher	3,76,062	0	18,000	0	3,58,062	3,76,062	
						Voted-Sixth-Schedule-Garo	203	Voucher	4,23,010	0	11,475	15,400	3,96,135	4,23,010	
						Voted-Sixth-Schedule-Garo	339	Voucher	80,002	0	0	0	80,002	80,002	
						Voted-Sixth-Schedule-Garo	340	Voucher	1,48,790	0	15,000	0	1,33,790	1,48,790	
						Voted-Sixth-Schedule-Garo	832	Voucher	31,476	0	0	0	31,476	31,476	
						Voted-Sixth-Schedule-Garo	840	Voucher	47,736	0	0	0	47,736	47,736	
						Total Object Head-- 1 :			11,07,076	0	44,475	15,400	10,47,201	11,07,076	
				02. Wages	Voted-Sixth-Schedule-Garo	423	Voucher	1,09,244	0	0	0	1,09,244	1,09,244		
					Total Object Head-- 2 :			1,09,244	0	0	0	1,09,244	1,09,244		
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	647	Voucher	85,360	0	0	0	85,360	85,360		
					Total Object Head-- 11 :			85,360	0	0	0	85,360	85,360		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																					
Department :		Agriculture Department																					
Treasury :		William Nagar Treasury																					
D.D.O. :		200001 District Agricultural Officer East Garo Hills Williamnagar																					
Month of Account:		NOV/2024																					
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	-	7610										
2401	00	001	(02) District Offices		Total Sub Head :				13,01,680	0	44,475	15,400		12,41,805	13,01,680								
			Total Minor Head I :						13,01,680	0	44,475	15,400		12,41,805	13,01,680								
			107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		204	Voucher	1,15,800	0	5,000	2,200	1,08,600	1,15,800							
							Voted-Sixth-Schedule-Garo		830	Voucher	8,628	0	0	0	8,628	8,628							
							Total Object Head-- I :				1,24,428	0	5,000	2,200	1,17,228	1,24,428							
							Total Sub Head :				1,24,428	0	5,000	2,200	1,17,228	1,24,428							
			Total Minor Head 107 :						1,24,428	0	5,000	2,200		1,17,228	1,24,428								
		109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		197	Voucher	76,712	0	0	0	76,712	76,712								
						Voted-Sixth-Schedule-Garo		831	Voucher	5,808	0	0	0	5,808	5,808								
						Total Object Head-- I :				82,520	0	0	0	82,520	82,520								
						Total Sub Head :				82,520	0	0	0	82,520	82,520								
			Total Minor Head 109 :						82,520	0	0	0		82,520	82,520								
		Total Sub Major Head 0 :							15,08,628	0	49,475	17,600		14,41,553	15,08,628								
		Total Major Head 2401 :							15,08,628	0	49,475	17,600		14,41,553	15,08,628								
2415	01	004	(15) Seed Testing Lab		0	02. Wages	Voted-Sixth-Schedule-Garo		422	Voucher	12,927	0	0	0	12,927	12,927							
			Total Object Head-- 2 :						12,927	0	0	0		12,927	12,927								

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		William Nagar Treasury															
D.D.O. :		200001 District Agricultural Officer East Garo Hills Williamnagar															
Month of Account:		NOV/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2415	01	004	(15) Seed Testing Lab			Total Sub Head :				12,927	0	0	0	0	12,927	12,927	
						Total Minor Head 4 :				12,927	0	0	0	0	12,927	12,927	
						Total Sub Major Head 1 :				12,927	0	0	0	0	12,927	12,927	
						Total Major Head 2415 :				12,927	0	0	0	0	12,927	12,927	
						Total of Month :				15,21,555	0	49,475	17,600	14,54,480	15,21,555		
Month of Account:		DEC/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	001	(02) District Offices			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1151	Voucher	28,000	0	0	0	0	28,000	28,000
			Voted-Sixth-Schedule-Garo	1207	Voucher			4,30,879	0	11,475	0	4,19,404	4,30,879				
			Voted-Sixth-Schedule-Garo	1292	Voucher			6,97,142	0	54,450	0	6,42,692	6,97,142				
			Voted-Sixth-Schedule-Garo	1294	Voucher			2,41,062	0	18,000	0	2,23,062	2,41,062				
			Voted-Sixth-Schedule-Garo	173	Voucher			6,16,788	0	33,000	0	5,83,788	6,16,788				
			Voted-Sixth-Schedule-Garo	174	Voucher			4,30,879	0	11,475	15,400	4,04,004	4,30,879				
								Total Object Head-- 1 :				24,44,750	0	1,28,400	15,400	23,00,950	24,44,750
						02. Wages	Voted-Sixth-Schedule-Garo	1157	Voucher	1,09,244	0	0	0	1,09,244	1,09,244		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		William Nagar Treasury														
D.D.O. :		200001 District Agricultural Officer East Garo Hills Williamnagar														
Month of Account:		DEC/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Garo	442	Voucher	1,05,720	0	0	0	0	0	1,05,720	1,05,720
					Total Object Head-- 2 :				2,14,964	0	0	0	2,14,964	2,14,964		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	517	Voucher	39,550	0	0	0	39,550	39,550		
						Voted-Sixth-Schedule-Garo	518	Voucher	20,450	0	0	0	20,450	20,450		
						Voted-Sixth-Schedule-Garo	809	Voucher	20,000	0	0	0	20,000	20,000		
						Voted-Sixth-Schedule-Garo	810	Voucher	20,000	0	0	0	20,000	20,000		
						Voted-Sixth-Schedule-Garo	811	Voucher	20,000	0	0	0	20,000	20,000		
						Voted-Sixth-Schedule-Garo	812	Voucher	20,000	0	0	0	20,000	20,000		
						Total Object Head-- 11 :				1,40,000	0	0	0	1,40,000	1,40,000	
					Total Sub Head :				27,99,714	0	1,28,400	15,400	26,55,914	27,99,714		
		Total Minor Head 1 :				27,99,714	0	1,28,400	15,400	26,55,914	27,99,714					
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1299	Voucher	1,17,957	0	5,000	0	1,12,957	1,17,957			
					Voted-Sixth-Schedule-Garo	169	Voucher	1,17,957	0	5,000	2,200	1,10,757	1,17,957			
				Total Object Head-- 1 :				2,35,914	0	10,000	2,200	2,23,714	2,35,914			
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	514	Voucher	3,360	0	0	0	3,360	3,360			
Voted-Sixth-Schedule-Garo	515	Voucher	1,640		0	0	0	1,640	1,640							

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		William Nagar Treasury														
D.D.O. :		200001 District Agricultural Officer East Garo Hills Williamnagar														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	516	Voucher	5,000	0	0	0	5,000	5,000		
						Voted-Sixth-Schedule-Garo	534	Voucher	5,000	0	0	0	5,000	5,000		
					Total Object Head-- 11 :					15,000	0	0	0	15,000	15,000	
					Total Sub Head :					2,50,914	0	10,000	2,200	2,38,714	2,50,914	
					Total Minor Head 107 :					2,50,914	0	10,000	2,200	2,38,714	2,50,914	
		109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1293	Voucher	78,164	0	0	0	78,164	78,164		
						Voted-Sixth-Schedule-Garo	171	Voucher	78,164	0	0	0	78,164	78,164		
					Total Object Head-- 1 :					1,56,328	0	0	0	1,56,328	1,56,328	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	530	Voucher	20,000	0	0	0	20,000	20,000		
						Total Object Head-- 11 :					20,000	0	0	0	20,000	20,000
					Total Sub Head :					1,76,328	0	0	0	1,76,328	1,76,328	
					Total Minor Head 109 :					1,76,328	0	0	0	1,76,328	1,76,328	
					Total Sub Major Head 0 :					32,26,956	0	1,38,400	17,600	30,70,956	32,26,956	
		Total Major Head 2401 :					32,26,956	0	1,38,400	17,600	30,70,956	32,26,956				
		2415			01	004	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	1154	Voucher	29,264	0	0	0
Voted-Sixth-Schedule-Garo	441		Voucher	12,510						0	0	0	12,510	12,510		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		William Nagar Treasury														
D.D.O. :		200001 District Agricultural Officer East Garo Hills Williamnagar														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2415	01	004	(15) Seed Testing Lab	0	02. Wages	Total Object Head-- 2 :				41,774	0	0	0	0	41,774	41,774
						Total Sub Head :				41,774	0	0	0	0	41,774	41,774
						Total Minor Head 4 :				41,774	0	0	0	0	41,774	41,774
						Total Sub Major Head 1 :				41,774	0	0	0	0	41,774	41,774
						Total Major Head 2415 :				41,774	0	0	0	0	41,774	41,774
						Total of Month :				32,68,730	0	1,38,400	17,600		31,12,730	32,68,730
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2401	00	107	(05) Plant Protection Including Ipm (Under Agriculture)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo		298	Voucher	1,53,000	0	0	0	0	1,53,000	1,53,000
						Voted-Sixth-Schedule-Garo		299	Voucher	42,000	0	0	0	0	42,000	42,000
						Voted-Sixth-Schedule-Garo		300	Voucher	1,95,000	0	0	0	0	1,95,000	1,95,000
						Voted-Sixth-Schedule-Garo		317	Voucher	3,00,000	0	0	0	0	3,00,000	3,00,000
						Voted-Sixth-Schedule-Garo		318	Voucher	90,000	0	0	0	0	90,000	90,000
							Total Object Head-- 21 :				7,80,000	0	0	0	0	7,80,000
					50.Other Charges	Voted-Sixth-Schedule-Garo		343	Voucher	30,000	0	0	0	0	30,000	30,000

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																						
Department :		Agriculture Department																						
Treasury :		William Nagar Treasury																						
D.D.O. :		200001 District Agricultural Officer East Garo Hills Williamnagar																						
Month of Account:		JAN/2025																						
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)								
												8009	-	7610										
2401	00	107	(05) Plant Protection Including Ipm (Under Agriculture)	0	50.Other Charges	Voted-Sixth-Schedule-Garo	344	Voucher	34,324	0	0	0	34,324	34,324										
					Total Object Head-- 50 :										64,324	0	0	0	64,324	64,324				
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	301	Voucher	1,98,800	0	0	0	1,98,800	1,98,800										
							319																	
						Voted-Sixth-Schedule-Garo	320	Voucher	1,06,400	0	0	0	1,06,400	1,06,400										
					Total Object Head-- 52 :										5,04,000	0	0	0	5,04,000	5,04,000				
					Total Sub Head :										13,48,324	0	0	0	13,48,324	13,48,324				
			Total Minor Head 107 :												13,48,324	0	0	0	13,48,324	13,48,324				
		108	(45) Maize Development Through Cluster Approach	0	21. Mateerials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	346	Voucher	43,500	0	0	0	43,500	43,500										
							361																	
							362																	
					Total Object Head-- 21 :										3,00,000	0	0	0	3,00,000	3,00,000				
			Total Sub Head :					3,00,000	0	0	0	3,00,000	3,00,000											
			(51) Organic Manure	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	365	Voucher	47,000	0	0	0	47,000	47,000										
					Total Object Head-- 13 :										47,000	0	0	0	47,000	47,000				
					21. Supplies And Materials	Voted-Sixth-Schedule-Garo	304	Voucher	2,49,600	0	0	0	2,49,600	2,49,600										

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		William Nagar Treasury														
D.D.O. :		200001 District Agricultural Officer East Garo Hills Williamnagar														
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(51) Organic Manure	0	21. Supplies And Materials	Voted-Sixth-Schedule-Garo	305	Voucher	2,49,600	0	0	0	2,49,600	2,49,600		
						Voted-Sixth-Schedule-Garo	306	Voucher	2,50,000	0	0	0	2,50,000	2,50,000		
						Voted-Sixth-Schedule-Garo	341	Voucher	3,00,800	0	0	0	3,00,800	3,00,800		
						Total Object Head-- 21 :		10,50,000	0	0	0	10,50,000	10,50,000			
						Total Sub Head :		10,97,000	0	0	0	10,97,000	10,97,000			
			(61) State Rice Mission	0	21. Supplies And Materials	Voted-Sixth-Schedule-Garo	345	Voucher	90,000	0	0	0	90,000	90,000		
						Total Object Head-- 21 :		90,000	0	0	0	90,000	90,000			
						Total Sub Head :		90,000	0	0	0	90,000	90,000			
						Total Minor Head 108 :		14,87,000	0	0	0	14,87,000	14,87,000			
						Total Sub Major Head 0 :		28,35,324	0	0	0	28,35,324	28,35,324			
Total Major Head 2401 :		28,35,324	0	0	0	28,35,324	28,35,324									
Total of Month :		28,35,324	0	0	0	28,35,324	28,35,324									
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	156	Voucher	4,30,879	4,000	11,475	0	4,15,404	4,26,879		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		William Nagar Treasury															
D.D.O. :		200001 District Agricultural Officer East Garo Hills Williamnagar															
Month of Account:		FEB/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	157	Voucher	6,16,788	0	48,450	0	5,68,338	6,16,788			
					Total Object Head-- 1 :					10,47,667	4,000	59,925	0	9,83,742	10,43,667		
					02. Wages	Voted-Sixth-Schedule-Garo	696	Voucher	1,27,565	0	0	0	1,27,565	1,27,565			
					Total Object Head-- 2 :					1,27,565	0	0	0	1,27,565	1,27,565		
					Total Sub Head :					11,75,232	4,000	59,925	0	11,11,307	11,71,232		
					Total Minor Head 1 :					11,75,232	4,000	59,925	0	11,11,307	11,71,232		
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	158	Voucher	1,17,957	1,000	5,000	0	1,11,957	1,16,957			
					Total Object Head-- 1 :					1,17,957	1,000	5,000	0	1,11,957	1,16,957		
					Total Sub Head :					1,17,957	1,000	5,000	0	1,11,957	1,16,957		
					(05) Plant Protection Including Ipm (Under Agriculture)	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo	769	Voucher	8,000	0	0	0	8,000	8,000	
							Total Object Head-- 20 :					8,000	0	0	0	8,000	8,000
							50.Other Charges	Voted-Sixth-Schedule-Garo	867	Voucher	3,371	0	0	0	3,371	3,371	
			Voted-Sixth-Schedule-Garo	889			Voucher	20,315	0	0	0	20,315	20,315				
				Voted-Sixth-Schedule-Garo	890	Voucher	18,990	0	0	0	18,990	18,990					
		Total Object Head-- 50 :					42,676	0	0	0	42,676	42,676					
		Total Sub Head :					50,676	0	0	0	50,676	50,676					

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Department :		Agriculture Department														
Treasury :		William Nagar Treasury														
D.D.O. :		200001 District Agricultural Officer East Garo Hills Williamnagar														
Month of Account:		FEB/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	107	Total Minor Head 107 :							1,68,633	1,000	5,000	0		1,62,633	1,67,633
			108	(51) Organic Manure	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo	619	Voucher	50,000	0	0	0		50,000	50,000
			Total Object Head-- 20 :							50,000	0	0	0		50,000	50,000
						27. Minor Works	Voted-Sixth-Schedule-Garo	616	Voucher	50,000	0	0	0		50,000	50,000
							Voted-Sixth-Schedule-Garo	617	Voucher	50,000	0	0	0		50,000	50,000
							Voted-Sixth-Schedule-Garo	618	Voucher	25,000	0	0	0		25,000	25,000
						Total Object Head-- 27 :				1,25,000	0	0	0		1,25,000	1,25,000
			Total Sub Head :							1,75,000	0	0	0		1,75,000	1,75,000
				(61) State Rice Mission	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	377	Voucher	50,000	0	0	0		50,000	50,000
						Total Object Head-- 13 :				50,000	0	0	0		50,000	50,000
						20.Other Administrative Expenses	Voted-Sixth-Schedule-Garo	766	Voucher	1,00,000	0	0	0		1,00,000	1,00,000
						Total Object Head-- 20 :				1,00,000	0	0	0		1,00,000	1,00,000
						33. Subsidies	Voted-Sixth-Schedule-Garo	563	Voucher	2,47,500	0	0	0		2,47,500	2,47,500
							Voted-Sixth-Schedule-Garo	564	Voucher	12,42,500	0	0	0		12,42,500	12,42,500
							Voted-Sixth-Schedule-Garo	565	Voucher	5,07,500	0	0	0		5,07,500	5,07,500
			Total Object Head-- 33 :				19,97,500	0	0	0		19,97,500	19,97,500			

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Department :		Agriculture Department														
Treasury :		William Nagar Treasury														
D.D.O. :		200001 District Agricultural Officer East Garo Hills Williamnagar														
Month of Account:		FEB/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(61) State Rice Mission				Total Sub Head :			21,47,500	0	0	0	0	21,47,500	21,47,500
			(72) Buckwheat Development Scheme	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo	605	Voucher	27,200	0	0	0	0	27,200	27,200	
						Voted-Sixth-Schedule-Garo	606	Voucher	27,200	0	0	0	0	27,200	27,200	
						Voted-Sixth-Schedule-Garo	620	Voucher	27,200	0	0	0	0	27,200	27,200	
						Voted-Sixth-Schedule-Garo	621	Voucher	27,200	0	0	0	0	27,200	27,200	
						Total Object Head-- 20 :			1,08,800	0	0	0	0	1,08,800	1,08,800	
			Total Sub Head :					1,08,800	0	0	0	0	1,08,800	1,08,800		
			Total Minor Head 108 :					24,31,300	0	0	0	0	24,31,300	24,31,300		
		109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	452	Voucher	78,164	0	0	0	0	78,164	78,164	
						Total Object Head-- 1 :			78,164	0	0	0	0	78,164	78,164	
						Total Sub Head :			78,164	0	0	0	0	78,164	78,164	
			Total Minor Head 109 :					78,164	0	0	0	0	78,164	78,164		
			Total Sub Major Head 0 :					38,53,329	5,000	64,925	0	37,83,404	38,48,329			
		Total Major Head 2401 :					38,53,329	5,000	64,925	0	37,83,404	38,48,329				
2415	01	004	(15) Seed Testing Lab		0	02. Wages	Voted-Sixth-Schedule-Garo	892	Voucher	35,030	0	0	0	35,030	35,030	
			Total Object Head-- 2 :					35,030	0	0	0	35,030	35,030			

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		William Nagar Treasury														
D.D.O. :		200001	District Agricultural Officer East Garo Hills Williamnagar													
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(15) Seed Testing Lab			Total Sub Head :				35,030	0	0	0	0	35,030	35,030
						Total Minor Head 4 :			35,030	0	0	0	0	35,030	35,030	
						Total Sub Major Head 1 :			35,030	0	0	0	0	35,030	35,030	
						Total Major Head 2415 :			35,030	0	0	0	0	35,030	35,030	
Total of Month :										38,88,359	5,000	64,925	0	0	38,18,434	38,83,359
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1092	Voucher	6,132	0	0	0	0	6,132	6,132	
						Voted-Sixth-Schedule-Garo	208	Voucher	4,32,306	4,000	11,475	0	4,16,831	4,28,306		
						Voted-Sixth-Schedule-Garo	334	Voucher	6,22,920	0	48,450	0	5,74,470	6,22,920		
						Voted-Sixth-Schedule-Garo	495	Voucher	73,167	0	0	0	73,167	73,167		
						Voted-Sixth-Schedule-Garo	943	Voucher	1,427	0	0	0	1,427	1,427		
						Total Object Head-- 1 :					11,35,952	4,000	59,925	0	10,72,027	11,31,952
						02. Wages	Voted-Sixth-Schedule-Garo	462	Voucher	1,15,220	0	0	0	1,15,220	1,15,220	
							Voted-Sixth-Schedule-Garo	778	Voucher	1,656	0	0	0	1,656	1,656	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		William Nagar Treasury														
D.D.O. :		200001 District Agricultural Officer East Garo Hills Williamnagar														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	02. Wages	Total Object Head-- 2 :			1,16,876	0	0	0	1,16,876	1,16,876		
					06. Medical Treatment	Voted-Sixth-Schedule-Garo	558	Voucher	48,750	0	0	0	48,750	48,750		
					Total Object Head-- 6 :			48,750	0	0	0	48,750	48,750			
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1981	Voucher	2,13,979	0	0	0	2,13,979	2,13,979		
						Voted-Sixth-Schedule-Garo	437	Voucher	1,66,555	0	0	0	1,66,555	1,66,555		
						Voted-Sixth-Schedule-Garo	443	Voucher	2,280	0	0	0	2,280	2,280		
						Voted-Sixth-Schedule-Garo	444	Voucher	50,465	0	0	0	50,465	50,465		
					Total Object Head-- 13 :			4,33,279	0	0	0	4,33,279	4,33,279			
					Total Sub Head :			17,34,857	4,000	59,925	0	16,70,932	17,30,857			
			(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Garo	1387	Voucher	11,947	0	0	0	11,947	11,947		
						Voted-Sixth-Schedule-Garo	1481	Voucher	6,500	0	0	0	6,500	6,500		
					Total Object Head-- 14 :			18,447	0	0	0	18,447	18,447			
					Total Sub Head :			18,447	0	0	0	18,447	18,447			
			Total Minor Head 1 :						17,53,304	4,000	59,925	0	16,89,379	17,49,304		
	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1133	Voucher	67,088	0	0	0	67,088	67,088			
					Voted-Sixth-Schedule-Garo	209	Voucher	1,17,957	0	5,000	0	1,12,957	1,17,957			

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury		William Nagar Treasury															
D.D.O. :		200001 District Agricultural Officer East Garo Hills Williamnagar															
Month of Account:		MAR/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					1,85,045	0	5,000	0	1,80,045	1,85,045	
						Total Sub Head :					1,85,045	0	5,000	0	1,80,045	1,85,045	
						Total Minor Head 107 :					1,85,045	0	5,000	0	1,80,045	1,85,045	
		108	(73) Millet Development Scheme	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo				1339	Voucher	54,400	0	0	0	54,400	54,400
						Total Object Head-- 20 :					54,400	0	0	0	54,400	54,400	
						Total Sub Head :					54,400	0	0	0	54,400	54,400	
						Total Minor Head 108 :					54,400	0	0	0	54,400	54,400	
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo				1325	Voucher	34,000	0	0	0	34,000	34,000
						Total Object Head-- 13 :					34,000	0	0	0	34,000	34,000	
					20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo				1366	Voucher	46,000	0	0	0	46,000	46,000
						Total Object Head-- 20 :					46,000	0	0	0	46,000	46,000	
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo				1324	Voucher	10,000	0	0	0	10,000	10,000
						Total Object Head-- 21 :					10,000	0	0	0	10,000	10,000	
					26. Advertising Sales And Publicity Expenses	Voted-Sixth-Schedule-Garo				1323	Voucher	23,000	0	0	0	23,000	23,000
						Total Object Head-- 26 :					23,000	0	0	0	23,000	23,000	
					Total Sub Head :						1,13,000	0	0	0	1,13,000	1,13,000	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		William Nagar Treasury														
D.D.O. :		200001 District Agricultural Officer East Garo Hills Williamnagar														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	335	Voucher	78,164	0	0	0		78,164	78,164	
									Total Object Head-- 1 :	78,164	0	0	0	78,164	78,164	
					Total Sub Head :				78,164	0	0	0	78,164	78,164		
					Total Minor Head 109 :				1,91,164	0	0	0	1,91,164	1,91,164		
					Total Sub Major Head 0 :				21,83,913	4,000	64,925	0	21,14,988	21,79,913		
					Total Major Head 2401 :				21,83,913	4,000	64,925	0	21,14,988	21,79,913		
2415	01	004	(13) Soil Testing Lab	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	1343	Voucher	1,14,000	0	0	0		1,14,000	1,14,000	
									Total Object Head-- 13 :	1,14,000	0	0	0	1,14,000	1,14,000	
					21. Supplies & Materials	Voted-Sixth-Schedule-Garo	1321	Voucher	2,30,000	0	0	0		2,30,000	2,30,000	
									Total Object Head-- 21 :	2,30,000	0	0	0	2,30,000	2,30,000	
					27. Minor Works	Voted-Sixth-Schedule-Garo	1367	Voucher	2,49,000	0	0	0		2,49,000	2,49,000	
									Total Object Head-- 27 :	2,49,000	0	0	0	2,49,000	2,49,000	
					50. Other Charges	Voted-Sixth-Schedule-Garo	1368	Voucher	1,20,000	0	0	0		1,20,000	1,20,000	
									Total Object Head-- 50 :	1,20,000	0	0	0	1,20,000	1,20,000	
					Total Sub Head :					7,13,000	0	0	0		7,13,000	7,13,000
					(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	461	Voucher	31,640	0	0	0	31,640	31,640

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
Department :		Agriculture Department																		
Treasury :		William Nagar Treasury																		
D.D.O. :		200001 District Agricultural Officer East Garo Hills Williamnagar																		
Month of Account:		MAR/2025																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2415	01	004	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo		777	Voucher	277	0	0	0	0	277	277				
					Total Object Head-- 2 :					31,917	0	0	0	31,917	31,917					
					13. Office Expenses	Voted-Sixth-Schedule-Garo		1153	Voucher	1,40,000	0	0	0	0	1,40,000	1,40,000				
					Total Object Head-- 13 :					1,40,000	0	0	0	1,40,000	1,40,000					
					20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo		1186	Voucher	22,500	0	0	0	0	22,500	22,500				
					Total Object Head-- 20 :					22,500	0	0	0	22,500	22,500					
					21. Supplies & Materials	Voted-Sixth-Schedule-Garo		1187	Voucher	1,43,000	0	0	0	0	1,43,000	1,43,000				
					Total Object Head-- 21 :					1,43,000	0	0	0	1,43,000	1,43,000					
					Total Sub Head :					3,37,417	0	0	0	3,37,417	3,37,417					
					Total Minor Head 4 :					10,50,417	0	0	0	10,50,417	10,50,417					
					Total Sub Major Head 1 :					10,50,417	0	0	0	10,50,417	10,50,417					
					Total Major Head 2415 :					10,50,417	0	0	0	10,50,417	10,50,417					
Total of Month :					32,34,330	4,000	64,925	0	31,65,405	32,30,330										
Total of DDO 200001 :					2,44,03,488	34,200	5,91,225	1,58,400	2,36,19,663	2,43,69,288										
Reconciliation Portion																				
Internal Adjustment of A.G. Office:																				

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES					
Department :	Agriculture Department						
Treasury :	William Nagar Treasury						
D.D.O. :	200001	District Agricultural Officer East Garo Hills Williamnagar					
DDO wise Total (Original +Reconcilation+IA) :						2,43,69,288	
<u>Summary of DDO wise expenditure</u>							
2401	00	1	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1,28,62,882
2401	00	1	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Garo	13,18,972
2401	00	1	(02) District Offices	0	06. Medical Treatment	Voted-Sixth-Schedule-Garo	2,73,750
2401	00	1	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	2,25,360
2401	00	1	(02) District Offices	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	4,33,279
2401	00	1	(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Garo	18,447
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	14,65,736
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	15,000
2401	00	107	(05) Plant Protection Including Ipm (Under Agriculture)	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo	8,000
2401	00	107	(05) Plant Protection Including Ipm (Under Agriculture)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	7,80,000
2401	00	107	(05) Plant Protection Including Ipm (Under Agriculture)	0	50.Other Charges	Voted-Sixth-Schedule-Garo	1,07,000
2401	00	107	(05) Plant Protection Including Ipm (Under Agriculture)	0	52. Machinery Equipment/Tools &	Voted-Sixth-Schedule-Garo	5,04,000

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES			
Department :		Agriculture Department				
Treasury		William Nagar Treasury				
D.D.O. :		200001	District Agricultural Officer East Garo Hills			Williamnagar
<u>Summary of DDO wise expenditure</u>						
				Plant		
2401	00	108	(45) Maize Development Through Cluster Approach	0	21. Mateerials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo 3,00,000
2401	00	108	(51) Organic Manure	0	13. Office Expenses	Voted-Sixth-Schedule-Garo 47,000
2401	00	108	(51) Organic Manure	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo 50,000
2401	00	108	(51) Organic Manure	0	21. Supplies And Materials	Voted-Sixth-Schedule-Garo 10,50,000
2401	00	108	(51) Organic Manure	0	27. Minor Works	Voted-Sixth-Schedule-Garo 1,25,000
2401	00	108	(61) State Rice Mission	0	13. Office Expenses	Voted-Sixth-Schedule-Garo 50,000
2401	00	108	(61) State Rice Mission	0	20.Other Administrative Expenses	Voted-Sixth-Schedule-Garo 1,00,000
2401	00	108	(61) State Rice Mission	0	21. Supplies And Materials	Voted-Sixth-Schedule-Garo 90,000
2401	00	108	(61) State Rice Mission	0	33. Subsidies	Voted-Sixth-Schedule-Garo 19,97,500
2401	00	108	(72) Buckwheat Development Scheme	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo 1,08,800
2401	00	108	(73) Millet Development Scheme	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo 54,400
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo 34,000

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Department :	Agriculture Department					
Treasury :	William Nagar Treasury					
D.D.O. :	200001	District Agricultural Officer East Garo Hills Williamnagar				
<u>Summary of DDO wise expenditure</u>						
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo46,000
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo10,000
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	26. Advertising Sales And Publicity Expenses	Voted-Sixth-Schedule-Garo23,000
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo9,27,412
2401	00	109	(03) Farmer'S Training Centre	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo20,000
2415	01	4	(13) Soil Testing Lab	0	13. Office Expenses	Voted-Sixth-Schedule-Garo1,14,000
2415	01	4	(13) Soil Testing Lab	0	21. Supplies & Materials	Voted-Sixth-Schedule-Garo2,30,000
2415	01	4	(13) Soil Testing Lab	0	27. Minor Works	Voted-Sixth-Schedule-Garo2,49,000
2415	01	4	(13) Soil Testing Lab	0	50. Other Charges	Voted-Sixth-Schedule-Garo1,20,000
2415	01	4	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo3,05,250
2415	01	4	(15) Seed Testing Lab	0	13. Office Expenses	Voted-Sixth-Schedule-Garo1,40,000
2415	01	4	(15) Seed Testing Lab	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo22,500
2415	01	4	(15) Seed Testing Lab	0	21. Supplies & Materials	Voted-Sixth-Schedule-Garo1,43,000

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES
Department :	Agriculture Department	
Treasury :	William Nagar Treasury	
D.D.O. :	200001	District Agricultural Officer East Garo Hills Williamnagar
<u>Summary of DDO wise expenditure</u>		
2,43,69,288		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		William Nagar Treasury														
D.D.O. :		200002 District Horticulture Officer East Garo Hills Dist William Nagar														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	317	Voucher	1,16,895	0	18,000	0	98,895	1,16,895		
						Voted-Sixth-Schedule-Garo	320	Voucher	2,19,546	0	35,000	0	1,84,546	2,19,546		
						Total Object Head-- 1 :		3,36,441	0	53,000	0	2,83,441	3,36,441			
						Total Sub Head :		3,36,441	0	53,000	0	2,83,441	3,36,441			
						Total Minor Head 1 :		3,36,441	0	53,000	0	2,83,441	3,36,441			
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	318	Voucher	3,62,324	0	0	0	3,62,324	3,62,324		
						Voted-Sixth-Schedule-Garo	319	Voucher	1,45,950	0	22,400	0	1,23,550	1,45,950		
						Total Object Head-- 1 :		5,08,274	0	22,400	0	4,85,874	5,08,274			
						Total Sub Head :		5,08,274	0	22,400	0	4,85,874	5,08,274			
						Total Minor Head 119 :		5,08,274	0	22,400	0	4,85,874	5,08,274			
						Total Sub Major Head 0 :		8,44,715	0	75,400	0	7,69,315	8,44,715			
Total Major Head 2401 :		8,44,715	0	75,400	0	7,69,315	8,44,715									
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	321	Voucher	1,92,606	0	10,000	0	1,82,606	1,92,606		
						Voted-Sixth-Schedule-Garo	322	Voucher	4,16,008	0	38,000	2,000	3,76,008	4,16,008		
						Total Object Head-- 1 :		6,08,614	0	48,000	2,000	5,58,614	6,08,614			
						Total Sub Head :		6,08,614	0	48,000	2,000	5,58,614	6,08,614			

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES											
Department :		Agriculture Department													
Treasury :		William Nagar Treasury													
D.D.O. :		200002 District Horticulture Officer East Garo Hills Dist William Nagar													
Month of Account:		APR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2435	01	101			Total Minor Head	101 :			6,08,614	0	48,000		2,000	5,58,614	6,08,614
					Total Sub Major Head	1 :			6,08,614	0	48,000		2,000	5,58,614	6,08,614
					Total Major Head	2435 :			6,08,614	0	48,000		2,000	5,58,614	6,08,614
Total of Month :									14,53,329	0	1,23,400		2,000	13,27,929	14,53,329
Month of Account:		MAY/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	34	Voucher	1,16,895	0	18,000		0	98,895	1,16,895
						Voted-Sixth-Schedule-Garo	38	Voucher	2,19,546	0	40,000		0	1,79,546	2,19,546
						Voted-Sixth-Schedule-Garo	511	Voucher	11,176	0	0		0	11,176	11,176
						Voted-Sixth-Schedule-Garo	588	Voucher	6,120	0	0		0	6,120	6,120
						Total Object Head-- 1 :			3,53,737	0	58,000		0	2,95,737	3,53,737
					02. Wages	Voted-Sixth-Schedule-Garo	516	Voucher	1,54,504	0	0		0	1,54,504	1,54,504
						Total Object Head-- 2 :			1,54,504	0	0		0	1,54,504	1,54,504
						Total Sub Head :			5,08,241	0	58,000		0	4,50,241	5,08,241
Total Minor Head 1 :									5,08,241	0	58,000		0	4,50,241	5,08,241

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		William Nagar Treasury															
D.D.O. :		200002 District Horticulture Officer East Garo Hills Dist William Nagar															
Month of Account:		MAY/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	37	Voucher	3,62,324	0	0	0	0	3,62,324	3,62,324		
						Voted-Sixth-Schedule-Garo	39	Voucher	1,45,950	0	24,400	0	1,21,550	1,45,950			
						Voted-Sixth-Schedule-Garo	512	Voucher	7,200	0	0	0	7,200	7,200			
						Voted-Sixth-Schedule-Garo	589	Voucher	18,704	0	0	0	18,704	18,704			
						Total Object Head-- 1 :			5,34,178	0	24,400	0	5,09,778	5,34,178			
						Total Sub Head :			5,34,178	0	24,400	0	5,09,778	5,34,178			
						(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo	513	Voucher	1,14,545	0	0	0	1,14,545	1,14,545
									Voted-Sixth-Schedule-Garo	514	Voucher	82,987	0	0	0	82,987	82,987
			Total Object Head-- 2 :						1,97,532	0	0	0	1,97,532	1,97,532			
			Total Sub Head :						1,97,532	0	0	0	1,97,532	1,97,532			
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	515	Voucher	1,72,670	0	0	0	1,72,670	1,72,670			
						Total Object Head-- 2 :			1,72,670	0	0	0	1,72,670	1,72,670			
						Total Sub Head :			1,72,670	0	0	0	1,72,670	1,72,670			
						Total Minor Head 119 :			9,04,380	0	24,400	0	8,79,980	9,04,380			
			Total Sub Major Head 0 :			14,12,621	0	82,400	0	13,30,221	14,12,621						
			Total Major Head 2401 :			14,12,621	0	82,400	0	13,30,221	14,12,621						

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		William Nagar Treasury													
D.D.O. :		200002 District Horticulture Officer East Garo Hills Dist William Nagar													
Month of Account:		MAY/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	510	Voucher	20,992	0	0	0	20,992	20,992	
						Voted-Sixth-Schedule-Garo	56	Voucher	1,92,606	0	10,000	0	1,82,606	1,92,606	
						Voted-Sixth-Schedule-Garo	57	Voucher	4,16,008	3,000	44,000	0	3,69,008	4,13,008	
						Voted-Sixth-Schedule-Garo	590	Voucher	9,936	0	0	0	9,936	9,936	
						Total Object Head-- 1 :			6,39,542	3,000	54,000	0	5,82,542	6,36,542	
						Total Sub Head :			6,39,542	3,000	54,000	0	5,82,542	6,36,542	
						Total Minor Head 101 :			6,39,542	3,000	54,000	0	5,82,542	6,36,542	
						Total Sub Major Head 1 :			6,39,542	3,000	54,000	0	5,82,542	6,36,542	
						Total Major Head 2435 :			6,39,542	3,000	54,000	0	5,82,542	6,36,542	
						Total of Month :			20,52,163	3,000	1,36,400	0	19,12,763	20,49,163	
Month of Account:		JUN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	187	Voucher	1,16,895	0	18,000	0	98,895	1,16,895	
						Voted-Sixth-Schedule-Garo	188	Voucher	2,19,546	0	40,000	0	1,79,546	2,19,546	
						Total Object Head-- 1 :									

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		William Nagar Treasury														
D.D.O. :		200002 District Horticulture Officer East Garo Hills Dist William Nagar														
Month of Account:		JUN/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance					3,36,441	0	58,000		0	2,78,441	3,36,441
					02. Wages	Voted-Sixth-Schedule-Garo	341	Voucher	1,49,520	0	0	0	1,49,520	1,49,520		
					Total Object Head-- 2 :				1,49,520	0	0	0	1,49,520	1,49,520		
					Total Sub Head :				4,85,961	0	58,000	0	4,27,961	4,85,961		
		Total Minor Head 1 :				4,85,961	0	58,000	0	4,27,961	4,85,961					
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	184	Voucher	3,62,324	0	0	0	3,62,324	3,62,324		
						Voted-Sixth-Schedule-Garo	189	Voucher	59,657	0	20,000	0	39,657	59,657		
						Voted-Sixth-Schedule-Garo	363	Voucher	86,293	0	4,400	0	81,893	86,293		
						Total Object Head-- 1 :				5,08,274	0	24,400	0	4,83,874	5,08,274	
			Total Sub Head :				5,08,274	0	24,400	0	4,83,874	5,08,274				
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo	30	Voucher	1,10,850	0	0	0	1,10,850	1,10,850		
						Voted-Sixth-Schedule-Garo	31	Voucher	78,720	0	0	0	78,720	78,720		
						Total Object Head-- 2 :				1,89,570	0	0	0	1,89,570	1,89,570	
						Total Sub Head :				1,89,570	0	0	0	1,89,570	1,89,570	
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	194	Voucher	1,67,100	0	0	0	1,67,100	1,67,100		
						Total Object Head-- 2 :				1,67,100	0	0	0	1,67,100	1,67,100	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		William Nagar Treasury														
D.D.O. :		200002 District Horticulture Officer East Garo Hills Dist William Nagar														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2401	00	119	(41) Maintenance Of Horti-Hubs	Total Sub Head :					1,67,100	0	0	0	1,67,100	1,67,100		
				Total Minor Head 119 :					8,64,944	0	24,400	0	8,40,544	8,64,944		
				Total Sub Major Head 0 :					13,50,905	0	82,400	0	12,68,505	13,50,905		
				Total Major Head 2401 :					13,50,905	0	82,400	0	12,68,505	13,50,905		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	165	Voucher	1,92,606	0	10,000	0	1,82,606	1,92,606		
						Voted-Sixth-Schedule-Garo	366	Voucher	1,77,224	1,000	25,000	0	1,51,224	1,76,224		
						Voted-Sixth-Schedule-Garo	367	Voucher	2,38,784	2,000	19,000	0	2,17,784	2,36,784		
						Total Object Head-- 1 :					6,08,614	3,000	54,000	0	5,51,614	6,05,614
						Total Sub Head :					6,08,614	3,000	54,000	0	5,51,614	6,05,614
						Total Minor Head 101 :					6,08,614	3,000	54,000	0	5,51,614	6,05,614
						Total Sub Major Head 1 :					6,08,614	3,000	54,000	0	5,51,614	6,05,614
						Total Major Head 2435 :					6,08,614	3,000	54,000	0	5,51,614	6,05,614
						Total of Month :					19,59,519	3,000	1,36,400	0	18,20,119	19,56,519
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		William Nagar Treasury														
D.D.O. :		200002 District Horticulture Officer East Garo Hills Dist William Nagar														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	358	Voucher	1,16,895	0	18,000	0	98,895	1,16,895		
						Voted-Sixth-Schedule-Garo	363	Voucher	2,19,546	0	40,000	0	1,79,546	2,19,546		
						Voted-Sixth-Schedule-Garo	689	Voucher	2,01,876	0	0	0	2,01,876	2,01,876		
						Total Object Head-- 1 :				5,38,317	0	58,000	0	4,80,317	5,38,317	
					02. Wages	Voted-Sixth-Schedule-Garo	808	Voucher	1,54,504	0	0	0	1,54,504	1,54,504		
						Total Object Head-- 2 :				1,54,504	0	0	0	1,54,504	1,54,504	
						Total Sub Head :				6,92,821	0	58,000	0	6,34,821	6,92,821	
						Total Minor Head 1 :				6,92,821	0	58,000	0	6,34,821	6,92,821	
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	359	Voucher	3,62,324	0	0	0	3,62,324	3,62,324		
						Voted-Sixth-Schedule-Garo	362	Voucher	86,293	0	4,400	0	81,893	86,293		
						Voted-Sixth-Schedule-Garo	364	Voucher	59,657	0	20,000	0	39,657	59,657		
						Total Object Head-- 1 :				5,08,274	0	24,400	0	4,83,874	5,08,274	
					Total Sub Head :				5,08,274	0	24,400	0	4,83,874	5,08,274		
					(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo	809	Voucher	1,14,545	0	0	0	1,14,545	1,14,545
								Voted-Sixth-Schedule-Garo	810	Voucher	81,344	0	0	0	81,344	81,344
							Total Object Head-- 2 :				1,95,889	0	0	0	1,95,889	1,95,889

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Department :		Agriculture Department															
Treasury :		William Nagar Treasury															
D.D.O. :		200002 District Horticulture Officer East Garo Hills Dist William Nagar															
Month of Account:		JUL/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries				Total Sub Head :				1,95,889	0	0		0	1,95,889	1,95,889
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Garo		843	Voucher	1,72,670	0	0		0	1,72,670	1,72,670
							Total Object Head-- 2 :				1,72,670	0	0		0	1,72,670	1,72,670
							Total Sub Head :				1,72,670	0	0		0	1,72,670	1,72,670
							Total Minor Head 119 :				8,76,833	0	24,400		0	8,52,433	8,76,833
							Total Sub Major Head 0 :				15,69,654	0	82,400		0	14,87,254	15,69,654
							Total Major Head 2401 :				15,69,654	0	82,400		0	14,87,254	15,69,654
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		351	Voucher	1,92,606	0	10,000		0	1,82,606	1,92,606
							Voted-Sixth-Schedule-Garo		352	Voucher	2,38,784	2,000	19,000		4,400	2,13,384	2,36,784
							Voted-Sixth-Schedule-Garo		353	Voucher	1,77,224	1,000	25,000		0	1,51,224	1,76,224
							Voted-Sixth-Schedule-Garo		688	Voucher	3,65,334	0	0		0	3,65,334	3,65,334
							Total Object Head-- 1 :				9,73,948	3,000	54,000		4,400	9,12,548	9,70,948
							Total Sub Head :				9,73,948	3,000	54,000		4,400	9,12,548	9,70,948
							Total Minor Head 101 :				9,73,948	3,000	54,000		4,400	9,12,548	9,70,948
							Total Sub Major Head 1 :				9,73,948	3,000	54,000		4,400	9,12,548	9,70,948

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		William Nagar Treasury														
D.D.O. :		200002 District Horticulture Officer East Garo Hills Dist William Nagar														
Month of Account:		JUL/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435				Total Major Head		2435 :				9,73,948	3,000	54,000	4,400	9,12,548	9,70,948	
				Total of Month		:				25,43,602	3,000	1,36,400	4,400	23,99,802	25,40,602	
Month of Account:		AUG/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	252	Voucher	1,20,184	0	18,000	0	1,02,184	1,20,184		
						Voted-Sixth-Schedule-Garo	266	Voucher	2,28,655	0	40,000	0	1,88,655	2,28,655		
						Total Object Head-- 1 :				3,48,839	0	58,000	0	2,90,839	3,48,839	
					02. Wages	Voted-Sixth-Schedule-Garo	444	Voucher	1,49,520	0	0	0	1,49,520	1,49,520		
						Voted-Sixth-Schedule-Garo	449	Voucher	1,54,504	0	0	0	1,54,504	1,54,504		
						Total Object Head-- 2 :				3,04,024	0	0	0	3,04,024	3,04,024	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	713	Voucher	45,000	0	0	0	45,000	45,000		
						Total Object Head-- 11 :				45,000	0	0	0	45,000	45,000	
					Total Sub Head :					6,97,863	0	58,000	0	6,39,863	6,97,863	
					Total Minor Head		1 :			6,97,863	0	58,000	0	6,39,863	6,97,863	
		119	(03) Development In Horticulture Including	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	254	Voucher	3,72,344	0	0	0	3,72,344	3,72,344		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		William Nagar Treasury														
D.D.O. :		200002 District Horticulture Officer East Garo Hills Dist William Nagar														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	263	Voucher	88,781	0	4,400	0	84,381	88,781		
						Voted-Sixth-Schedule-Garo	264	Voucher	59,657	0	20,000	0	39,657	59,657		
					Total Object Head-- I :			5,20,782	0	24,400	0	4,96,382	5,20,782			
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	657	Voucher	45,000	0	0	0	45,000	45,000		
				Total Object Head-- II :			45,000	0	0	0	45,000	45,000				
				Total Sub Head :			5,65,782	0	24,400	0	5,41,382	5,65,782				
				(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo	442	Voucher	78,720	0	0	0	78,720	78,720	
							Voted-Sixth-Schedule-Garo	443	Voucher	1,10,850	0	0	0	1,10,850	1,10,850	
			Voted-Sixth-Schedule-Garo				446	Voucher	81,344	0	0	0	81,344	81,344		
			Voted-Sixth-Schedule-Garo				447	Voucher	1,14,545	0	0	0	1,14,545	1,14,545		
			Total Object Head-- 2 :			3,85,459	0	0	0	3,85,459	3,85,459					
			Total Sub Head :			3,85,459	0	0	0	3,85,459	3,85,459					
			(41) Maintenance Of Horti-Hubs		0	02. Wages	Voted-Sixth-Schedule-Garo	445	Voucher	1,67,100	0	0	0	1,67,100	1,67,100	
							Voted-Sixth-Schedule-Garo	448	Voucher	1,72,670	0	0	0	1,72,670	1,72,670	
				Total Object Head-- 2 :			3,39,770	0	0	0	3,39,770	3,39,770				
				Total Sub Head :			3,39,770	0	0	0	3,39,770	3,39,770				

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		William Nagar Treasury													
D.D.O. :		200002 District Horticulture Officer East Garo Hills Dist William Nagar													
Month of Account:		AUG/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	Total Minor Head 119 :						12,91,011	0	24,400	0	12,66,611	12,91,011	
			Total Sub Major Head 0 :						19,88,874	0	82,400	0	19,06,474	19,88,874	
			Total Major Head 2401 :						19,88,874	0	82,400	0	19,06,474	19,88,874	
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	282	Voucher	1,94,751	0	10,000	0	1,84,751	1,94,751	
						Voted-Sixth-Schedule-Garo	283	Voucher	2,49,574	2,000	20,000	4,400	2,23,174	2,47,574	
						Voted-Sixth-Schedule-Garo	284	Voucher	1,86,956	1,000	25,000	0	1,60,956	1,85,956	
						Total Object Head-- 1 :			6,31,281	3,000	55,000	4,400	5,68,881	6,28,281	
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	658	Voucher	45,000	0	0	0	45,000	45,000		
					Total Object Head-- 11 :			45,000	0	0	0	45,000	45,000		
					Total Sub Head :			6,76,281	3,000	55,000	4,400	6,13,881	6,73,281		
					Total Minor Head 101 :			6,76,281	3,000	55,000	4,400	6,13,881	6,73,281		
Total Sub Major Head 1 :			6,76,281	3,000	55,000	4,400	6,13,881	6,73,281							
Total Major Head 2435 :			6,76,281	3,000	55,000	4,400	6,13,881	6,73,281							
Total of Month :						26,65,155	3,000	1,37,400	4,400	25,20,355	26,62,155				
Month of Account:		SEP/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		
										8009	-	7610			

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Department :		Agriculture Department														
Treasury		William Nagar Treasury														
D.D.O. :		200002 District Horticulture Officer East Garo Hills Dist William Nagar														
Month of Account:		SEP/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	147	Voucher	1,20,184	0	18,000	0	1,02,184	1,20,184		
						Voted-Sixth-Schedule-Garo	154	Voucher	2,28,655	0	40,000	0	1,88,655	2,28,655		
						Total Object Head-- 1 :					3,48,839	0	58,000	0	2,90,839	3,48,839
					02. Wages	Voted-Sixth-Schedule-Garo	553	Voucher	1,54,504	0	0	0	1,54,504	1,54,504		
						Total Object Head-- 2 :					1,54,504	0	0	0	1,54,504	1,54,504
					Total Sub Head :					5,03,343	0	58,000	0	4,45,343	5,03,343	
		Total Minor Head 1 :					5,03,343	0	58,000	0	4,45,343	5,03,343				
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	146	Voucher	3,72,344	0	0	0	3,72,344	3,72,344		
						Voted-Sixth-Schedule-Garo	153	Voucher	59,657	0	20,000	0	39,657	59,657		
						Voted-Sixth-Schedule-Garo	155	Voucher	88,781	0	4,400	0	84,381	88,781		
					Total Object Head-- 1 :					5,20,782	0	24,400	0	4,96,382	5,20,782	
					06. Medical Treatment	Voted-Sixth-Schedule-Garo	717	Voucher	90,000	0	0	0	90,000	90,000		
						Total Object Head-- 6 :					90,000	0	0	0	90,000	90,000
		Total Sub Head :					6,10,782	0	24,400	0	5,86,382	6,10,782				
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo	550	Voucher	81,344	0	0	0	81,344	81,344		
						Voted-Sixth-Schedule-Garo	790	Voucher	1,14,545	0	0	0	1,14,545	1,14,545		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury		William Nagar Treasury																
D.D.O. :		200002 District Horticulture Officer East Garo Hills Dist William Nagar																
Month of Account:		SEP/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Total Object Head-- 2 :				1,95,889	0	0	0	0	1,95,889	1,95,889		
						Total Sub Head :				1,95,889	0	0	0	0	1,95,889	1,95,889		
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Garo	791	Voucher	1,72,670	0	0	0	0	1,72,670	1,72,670		
						Total Object Head-- 2 :				1,72,670	0	0	0	0	1,72,670	1,72,670		
						Total Sub Head :				1,72,670	0	0	0	0	1,72,670	1,72,670		
						Total Minor Head 119 :				9,79,341	0	24,400	0	0	9,54,941	9,79,341		
						Total Sub Major Head 0 :				14,82,684	0	82,400	0	0	14,00,284	14,82,684		
						Total Major Head 2401 :				14,82,684	0	82,400	0	0	14,00,284	14,82,684		
			2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	166	Voucher	1,94,751	0	10,000	0	1,84,751	1,94,751
										Voted-Sixth-Schedule-Garo	167	Voucher	1,86,956	1,000	25,000	0	1,60,956	1,85,956
	Voted-Sixth-Schedule-Garo	168							Voucher	2,49,574	2,000	20,000	4,400	2,23,174	2,47,574			
Total Object Head-- 1 :									6,31,281	3,000	55,000	4,400	5,68,881	6,28,281				
Total Sub Head :									6,31,281	3,000	55,000	4,400	5,68,881	6,28,281				
Total Minor Head 101 :									6,31,281	3,000	55,000	4,400	5,68,881	6,28,281				
Total Sub Major Head 1 :									6,31,281	3,000	55,000	4,400	5,68,881	6,28,281				
Total Major Head 2435 :									6,31,281	3,000	55,000	4,400	5,68,881	6,28,281				

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Shillong

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		William Nagar Treasury														
D.D.O. :		200002 District Horticulture Officer East Garo Hills Dist William Nagar														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
Total of Month :										21,13,965	3,000	1,37,400	4,400	19,69,165	21,10,965	
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	164	Voucher	2,28,655	0	40,000	0	1,88,655	2,28,655	
						Voted-Sixth-Schedule-Garo	253	Voucher	1,20,184	0	18,000	0	1,02,184	1,20,184		
						Voted-Sixth-Schedule-Garo	499	Voucher	4,755	0	0	0	4,755	4,755		
						Voted-Sixth-Schedule-Garo	500	Voucher	1,45,484	0	27,500	0	1,17,984	1,45,484		
						Total Object Head-- 1 :			4,99,078	0	85,500	0	4,13,578	4,99,078		
					02. Wages		Voted-Sixth-Schedule-Garo	536	Voucher	1,54,890	0	0	0	1,54,890	1,54,890	
							Voted-Sixth-Schedule-Garo	555	Voucher	27,387	0	0	0	27,387	27,387	
							Total Object Head-- 2 :			1,82,277	0	0	0	1,82,277	1,82,277	
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	638	Voucher	77,520	0	0	0	77,520	77,520	
							Total Object Head-- 11 :			77,520	0	0	0	77,520	77,520	
							Total Sub Head :			7,58,875	0	85,500	0	6,73,375	7,58,875	
					Total Minor Head 1 :			7,58,875	0	85,500	0	6,73,375	7,58,875			

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department													
Treasury		William Nagar Treasury													
D.D.O. :		200002	District Horticulture Officer East Garo Hills Dist William Nagar												
Month of Account:		OCT/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	163	Voucher	59,657	0	20,000	0	39,657	59,657	
						Voted-Sixth-Schedule-Garo	166	Voucher	88,781	0	4,400	0	84,381	88,781	
						Voted-Sixth-Schedule-Garo	255	Voucher	1,61,004	0	0	0	1,61,004	1,61,004	
						Voted-Sixth-Schedule-Garo	635	Voucher	19,990	0	0	0	19,990	19,990	
						Total Object Head-- 1 :			3,29,432	0	24,400	0	3,05,032	3,29,432	
						Total Sub Head :			3,29,432	0	24,400	0	3,05,032	3,29,432	
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo	538	Voucher	1,14,930	0	0	0	1,14,930	1,14,930	
						Voted-Sixth-Schedule-Garo	539	Voucher	81,660	0	0	0	81,660	81,660	
						Voted-Sixth-Schedule-Garo	556	Voucher	20,808	0	0	0	20,808	20,808	
						Voted-Sixth-Schedule-Garo	557	Voucher	14,994	0	0	0	14,994	14,994	
						Total Object Head-- 2 :			2,32,392	0	0	0	2,32,392	2,32,392	
						Total Sub Head :			2,32,392	0	0	0	2,32,392	2,32,392	
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	537	Voucher	1,73,220	0	0	0	1,73,220	1,73,220	
						Voted-Sixth-Schedule-Garo	558	Voucher	31,212	0	0	0	31,212	31,212	
						Total Object Head-- 2 :			2,04,432	0	0	0	2,04,432	2,04,432	
						Total Sub Head :			2,04,432	0	0	0	2,04,432	2,04,432	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		William Nagar Treasury														
D.D.O. :		200002 District Horticulture Officer East Garo Hills Dist William Nagar														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	Total Minor Head 119 :							7,66,256	0	24,400	0	7,41,856	7,66,256	
			Total Sub Major Head 0 :							15,25,131	0	1,09,900	0	14,15,231	15,25,131	
Total Major Head 2401 :										15,25,131	0	1,09,900	0	14,15,231	15,25,131	
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	162	Voucher	2,49,574	2,000	25,000	4,400	2,18,174	2,47,574		
						Voted-Sixth-Schedule-Garo	165	Voucher	1,86,956	1,000	25,000	0	1,60,956	1,85,956		
						Voted-Sixth-Schedule-Garo	254	Voucher	1,94,751	0	10,000	0	1,84,751	1,94,751		
						Total Object Head-- 1 :				6,31,281	3,000	60,000	4,400	5,63,881	6,28,281	
						Total Sub Head :				6,31,281	3,000	60,000	4,400	5,63,881	6,28,281	
						Total Minor Head 101 :				6,31,281	3,000	60,000	4,400	5,63,881	6,28,281	
						Total Sub Major Head 1 :				6,31,281	3,000	60,000	4,400	5,63,881	6,28,281	
						Total Major Head 2435 :				6,31,281	3,000	60,000	4,400	5,63,881	6,28,281	
Total of Month :										21,56,412	3,000	1,69,900	4,400	19,79,112	21,53,412	
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		188	Voucher	2,70,684	0	45,500	0	2,25,184	2,70,684	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		William Nagar Treasury													
D.D.O. :		200002 District Horticulture Officer East Garo Hills Dist William Nagar													
Month of Account:		NOV/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	58	Voucher	2,28,655	0	40,000	0	1,88,655	2,28,655	
						Voted-Sixth-Schedule-Garo	773	Voucher	17,520	0	0	0	17,520	17,520	
						Voted-Sixth-Schedule-Garo	774	Voucher	21,126	0	0	0	21,126	21,126	
						Total Object Head-- 1 :				5,37,985	0	85,500	0	4,52,485	5,37,985
				02. Wages	Voted-Sixth-Schedule-Garo	413	Voucher	1,60,053	0	0	0	1,60,053	1,60,053		
					Total Object Head-- 2 :				1,60,053	0	0	0	1,60,053	1,60,053	
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1047	Voucher	13,340	0	0	0	13,340	13,340		
					Voted-Sixth-Schedule-Garo	1049	Voucher	6,660	0	0	0	6,660	6,660		
					Voted-Sixth-Schedule-Garo	1050	Voucher	5,000	0	0	0	5,000	5,000		
					Voted-Sixth-Schedule-Garo	777	Voucher	35,000	0	0	0	35,000	35,000		
				Total Object Head-- 11 :				60,000	0	0	0	60,000	60,000		
				Total Sub Head :				7,58,038	0	85,500	0	6,72,538	7,58,038		
				Total Minor Head 1 :				7,58,038	0	85,500	0	6,72,538	7,58,038		
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	190	Voucher	1,61,004	0	0	0	1,61,004	1,61,004	
						Voted-Sixth-Schedule-Garo	57	Voucher	1,19,259	0	20,000	0	99,259	1,19,259	
						Voted-Sixth-	59	Voucher	57,736	0	4,400	0	53,336	57,736	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		William Nagar Treasury														
D.D.O. :		200002 District Horticulture Officer East Garo Hills Dist William Nagar														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	771	Voucher	12,036	0	0	0	0	12,036	12,036	
						Voted-Sixth-Schedule-Garo	772	Voucher	12,336	0	0	0	0	12,336	12,336	
					Total Object Head-- I :				3,62,371	0	24,400	0	0	3,37,971	3,62,371	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1045	Voucher	9,740	0	0	0	0	9,740	9,740	
						Voted-Sixth-Schedule-Garo	1046	Voucher	10,260	0	0	0	0	10,260	10,260	
					Total Object Head-- II :				20,000	0	0	0	0	20,000	20,000	
			Total Sub Head :				3,82,371	0	24,400	0	0	3,57,971	3,82,371			
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo	428	Voucher	1,16,928	0	0	0	0	1,16,928	1,16,928	
						Voted-Sixth-Schedule-Garo	474	Voucher	82,604	0	0	0	0	82,604	82,604	
					Total Object Head-- 2 :				1,99,532	0	0	0	0	1,99,532	1,99,532	
					Total Sub Head :				1,99,532	0	0	0	0	1,99,532	1,99,532	
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	427	Voucher	1,76,744	0	0	0	0	1,76,744	1,76,744	
						Total Object Head-- 2 :				1,76,744	0	0	0	1,76,744	1,76,744	
					Total Sub Head :				1,76,744	0	0	0	0	1,76,744	1,76,744	
			Total Minor Head 119 :				7,58,647	0	24,400	0	0	7,34,247	7,58,647			
			Total Sub Major Head 0 :				15,16,685	0	1,09,900	0	0	14,06,785	15,16,685			

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury :		William Nagar Treasury																
D.D.O. :		200002 District Horticulture Officer East Garo Hills Dist William Nagar																
Month of Account:		NOV/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401					Total Major Head		2401 :			15,16,685	0	1,09,900		0	14,06,785	15,16,685		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	189	Voucher	1,94,751	0	10,000		0	1,84,751	1,94,751		
							Voted-Sixth-Schedule-Garo	56	Voucher	2,49,574	2,000	25,000	4,400	2,18,174	2,47,574			
							Voted-Sixth-Schedule-Garo	60	Voucher	1,86,956	1,000	25,000	0	1,60,956	1,85,956			
							Voted-Sixth-Schedule-Garo	769	Voucher	33,120	0	0	0	33,120	33,120			
							Voted-Sixth-Schedule-Garo	770	Voucher	15,084	0	0	0	15,084	15,084			
						Total Object Head-- I :				6,79,485	3,000	60,000		4,400	6,12,085	6,76,485		
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1043	Voucher	8,800	0	0		0	8,800	8,800		
							Voted-Sixth-Schedule-Garo	1044	Voucher	6,200	0	0		0	6,200	6,200		
						Total Object Head-- II :				15,000	0	0		0	15,000	15,000		
					Total Sub Head :					6,94,485	3,000	60,000		4,400	6,27,085	6,91,485		
					Total Minor Head 101 :					6,94,485	3,000	60,000		4,400	6,27,085	6,91,485		
					Total Sub Major Head I :					6,94,485	3,000	60,000		4,400	6,27,085	6,91,485		
					Total Major Head 2435 :					6,94,485	3,000	60,000		4,400	6,27,085	6,91,485		
Total of Month :					22,11,170	3,000	1,69,900		4,400	20,33,870	22,08,170							
Month of Account:		DEC/2024																
Object Head																		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		William Nagar Treasury													
D.D.O. :		200002 District Horticulture Officer East Garo Hills Dist William Nagar													
Month of Account:		DEC/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1198	Voucher	2,76,048	0	45,500	0	2,30,548	2,76,048	
						Voted-Sixth-Schedule-Garo	71	Voucher	2,76,048	0	45,500	0	2,30,548	2,76,048	
						Voted-Sixth-Schedule-Garo	93	Voucher	2,33,035	0	40,000	0	1,93,035	2,33,035	
						Voted-Sixth-Schedule-Garo	936	Voucher	2,33,035	0	40,000	0	1,93,035	2,33,035	
					Total Object Head-- 1 :				10,18,166	0	1,71,000	0	8,47,166	10,18,166	
					02. Wages	Voted-Sixth-Schedule-Garo	364	Voucher	1,54,890	0	0	0	1,54,890	1,54,890	
						Total Object Head-- 2 :				1,54,890	0	0	0	1,54,890	1,54,890
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	605	Voucher	40,000	0	0	0	40,000	40,000	
						Total Object Head-- 11 :				40,000	0	0	0	40,000	40,000
					Total Sub Head :				12,13,056	0	1,71,000	0	10,42,056	12,13,056	
			Total Minor Head 1 :				12,13,056	0	1,71,000	0	10,42,056	12,13,056			
		108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1152	Voucher	2,20,000	0	0	0	2,20,000	2,20,000	
						Voted-Sixth-Schedule-Garo	1153	Voucher	2,20,000	0	0	0	2,20,000	2,20,000	
						Voted-Sixth-Schedule-Garo	1155	Voucher	2,20,000	0	0	0	2,20,000	2,20,000	
						Voted-Sixth-Schedule-Garo	1156	Voucher	1,98,000	0	0	0	1,98,000	1,98,000	
						Voted-Sixth-	1364	Voucher	1,95,200	0	0	0	1,95,200	1,95,200	

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department															
Treasury		William Nagar Treasury															
D.D.O. :		200002 District Horticulture Officer East Garo Hills Dist William Nagar															
Month of Account:		DEC/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1389	Voucher	33,600	0	0	0	0	33,600	33,600		
						Voted-Sixth-Schedule-Garo	1390	Voucher	1,95,200	0	0	0	1,95,200	1,95,200			
						Voted-Sixth-Schedule-Garo	1391	Voucher	1,76,000	0	0	0	1,76,000	1,76,000			
						Voted-Sixth-Schedule-Garo	1398	Voucher	2,20,000	0	0	0	2,20,000	2,20,000			
						Total Object Head-- 21 :			16,78,000	0	0	0	16,78,000	16,78,000			
						Total Sub Head :			16,78,000	0	0	0	16,78,000	16,78,000			
						(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	459	Voucher	1,00,000	0	0	0	1,00,000	1,00,000
									Voted-Sixth-Schedule-Garo	462	Voucher	62,000	0	0	0	62,000	62,000
			Voted-Sixth-Schedule-Garo	642	Voucher				1,40,000	0	0	0	1,40,000	1,40,000			
			Total Object Head-- 21 :						3,02,000	0	0	0	3,02,000	3,02,000			
			50.Other Charges	Voted-Sixth-Schedule-Garo	1480				Voucher	21,176	0	0	0	21,176	21,176		
				Voted-Sixth-Schedule-Garo	647				Voucher	10,824	0	0	0	10,824	10,824		
			Total Object Head-- 50 :			32,000	0	0	0	32,000	32,000						
			Total Sub Head :			3,34,000	0	0	0	3,34,000	3,34,000						
			(24) Regional Centre For Training And Production Of Mushroom	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	600	Voucher	56,000	0	0	0	56,000	56,000			
						Total Object Head-- 13 :			56,000	0	0	0	56,000	56,000			

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(for Reconciliation)
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																																	
Department :		Agriculture Department																																	
Treasury		William Nagar Treasury																																	
D.D.O. :		200002 District Horticulture Officer East Garo Hills Dist William Nagar																																	
Month of Account:		DEC/2024																																	
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)								
																						8009 - 7610													
2401	00	108	(24) Regional Centre For Training And Production Of Mushroom	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo		465	Voucher	96,000		0		0		0		96,000		96,000															
						Total Object Head-- 20 :				96,000		0		0		0		96,000		96,000															
						Total Sub Head :				1,52,000		0		0		0		1,52,000		1,52,000															
			Total Minor Head 108 :		21,64,000		0		0		0		21,64,000		21,64,000																				
			119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo		1395	Voucher	70,200		0		0		0		70,200		70,200														
							Total Object Head-- 20 :				70,200		0		0		0		70,200		70,200														
		21.Materials And Supplies, Store And Equipments				Voted-Sixth-Schedule-Garo		1352	Voucher	2,50,000		0		0		2,50,000		2,50,000																	
						Voted-Sixth-Schedule-Garo				1353	Voucher	2,50,000		0		0		2,50,000		2,50,000															
						Voted-Sixth-Schedule-Garo						1372	Voucher	9,85,450		0		0		9,85,450		9,85,450													
						Voted-Sixth-Schedule-Garo								1373	Voucher	1,79,300		0		0		1,79,300		1,79,300											
						Voted-Sixth-Schedule-Garo										1374	Voucher	2,25,000		0		0		2,25,000		2,25,000									
						Voted-Sixth-Schedule-Garo												1375	Voucher	8,35,250		0		0		8,35,250		8,35,250							
						Voted-Sixth-Schedule-Garo														1376	Voucher	1,44,600		0		0		1,44,600		1,44,600					
						Voted-Sixth-Schedule-Garo																1394	Voucher	1,17,200		0		0		1,17,200		1,17,200			
						Voted-Sixth-Schedule-Garo																		1411	Voucher	2,34,400		0		0		2,34,400		2,34,400	
						Voted-Sixth-Schedule-Garo																				1412	Voucher	2,34,400		0		0		2,34,400	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		William Nagar Treasury														
D.D.O. :		200002 District Horticulture Officer East Garo Hills Dist William Nagar														
Month of Account:		DEC/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1413	Voucher	2,34,400	0	0	0	0	2,34,400	2,34,400	
									36,90,000	0	0	0	36,90,000	36,90,000		
									37,60,200	0	0	0	37,60,200	37,60,200		
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1196	Voucher	1,64,088	0	0	0	1,64,088	1,64,088		
						Voted-Sixth-Schedule-Garo	73	Voucher	1,64,088	0	0	0	1,64,088	1,64,088		
						Voted-Sixth-Schedule-Garo	92	Voucher	1,21,473	0	20,000	0	1,01,473	1,21,473		
						Voted-Sixth-Schedule-Garo	935	Voucher	1,21,473	0	20,000	0	1,01,473	1,21,473		
						Voted-Sixth-Schedule-Garo	938	Voucher	58,792	0	9,400	0	49,392	58,792		
						Voted-Sixth-Schedule-Garo	94	Voucher	58,792	0	9,400	0	49,392	58,792		
						Total Object Head-- I :			6,88,706	0	58,800	0	6,29,906	6,88,706		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	342	Voucher	30,000	0	0	0	30,000	30,000		
						Voted-Sixth-Schedule-Garo	343	Voucher	30,000	0	0	0	30,000	30,000		
						Voted-Sixth-Schedule-Garo	606	Voucher	20,000	0	0	0	20,000	20,000		
						Total Object Head-- II :			80,000	0	0	0	80,000	80,000		
					Total Sub Head :			7,68,706	0	58,800	0	7,09,906	7,68,706			
			(17) Development And	0	02. Wages	Voted-Sixth-	565	Voucher	1,13,986	0	0	0	1,13,986	1,13,986		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		William Nagar Treasury														
D.D.O. :		200002 District Horticulture Officer East Garo Hills Dist William Nagar														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo		566	Voucher	81,660	0	0		0	81,660	81,660
Total Object Head-- 2 :										1,95,646	0	0		0	1,95,646	1,95,646
					(13) Office Expenses	Voted-Sixth-Schedule-Garo		603	Voucher	10,000	0	0		0	10,000	10,000
Total Object Head-- 13 :										10,000	0	0		0	10,000	10,000
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo		571	Voucher	4,00,000	0	0		0	4,00,000	4,00,000
						Voted-Sixth-Schedule-Garo		573	Voucher	1,00,000	0	0		0	1,00,000	1,00,000
Total Object Head-- 21 :										5,00,000	0	0		0	5,00,000	5,00,000
					27. Minor Works/Maintenance	Voted-Sixth-Schedule-Garo		572	Voucher	3,50,000	0	0		0	3,50,000	3,50,000
Total Object Head-- 27 :										3,50,000	0	0		0	3,50,000	3,50,000
					50. Other Charges	Voted-Sixth-Schedule-Garo		1484	Voucher	10,000	0	0		0	10,000	10,000
						Voted-Sixth-Schedule-Garo		1485	Voucher	10,000	0	0		0	10,000	10,000
Total Object Head-- 50 :										20,000	0	0		0	20,000	20,000
Total Sub Head :										10,75,646	0	0		0	10,75,646	10,75,646
			(19) Fruits Development	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo		460	Voucher	2,00,000	0	0		0	2,00,000	2,00,000
						Voted-Sixth-Schedule-Garo		461	Voucher	2,00,000	0	0		0	2,00,000	2,00,000
Total Object Head-- 21 :										4,00,000	0	0		0	4,00,000	4,00,000

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		William Nagar Treasury														
D.D.O. :		200002 District Horticulture Officer East Garo Hills Dist William Nagar														
Month of Account:		DEC/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(19) Fruits Development	0	50.Other Charges		Voted-Sixth-Schedule-Garo	1481	Voucher	40,664	0	0	0	0	40,664	40,664
							Voted-Sixth-Schedule-Garo	646	Voucher	39,333	0	0	0	0	39,333	39,333
						Total Object Head-- 50 :				79,997	0	0	0	0	79,997	79,997
						Total Sub Head :				4,79,997	0	0	0	0	4,79,997	4,79,997
			(23) Establishment Of Directorate Of Horticulture	0	02. Wages		Voted-Sixth-Schedule-Garo	1393	Voucher	1,78,200	0	0	0	0	1,78,200	1,78,200
						Total Object Head-- 2 :				1,78,200	0	0	0	0	1,78,200	1,78,200
						(13) Office Expenses	Voted-Sixth-Schedule-Garo	1482	Voucher	17,168	0	0	0	0	17,168	17,168
							Voted-Sixth-Schedule-Garo	562	Voucher	23,800	0	0	0	0	23,800	23,800
							Voted-Sixth-Schedule-Garo	563	Voucher	4,279	0	0	0	0	4,279	4,279
							Voted-Sixth-Schedule-Garo	564	Voucher	10,776	0	0	0	0	10,776	10,776
							Voted-Sixth-Schedule-Garo	601	Voucher	63,390	0	0	0	0	63,390	63,390
							Voted-Sixth-Schedule-Garo	607	Voucher	80,587	0	0	0	0	80,587	80,587
							Total Object Head-- 13 :				2,00,000	0	0	0	0	2,00,000
						Total Sub Head :				3,78,200	0	0	0	0	3,78,200	3,78,200
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Garo	1249	Voucher	1,71,277	0	0	0	0	1,71,277	1,71,277
						Total Object Head-- 2 :				1,71,277	0	0	0	0	1,71,277	1,71,277

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		William Nagar Treasury													
D.D.O. :		200002 District Horticulture Officer East Garo Hills Dist William Nagar													
Month of Account:		DEC/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	(41) Maintenance Of Horti-Hubs	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	602	Voucher	14,000	0	0	0	14,000	14,000	
					Total Object Head-- 13 :				14,000	0	0	0	14,000	14,000	
					21. Supplies And Materials	Voted-Sixth-Schedule-Garo	577	Voucher	2,50,000	0	0	0	2,50,000	2,50,000	
						Voted-Sixth-Schedule-Garo	645	Voucher	2,62,600	0	0	0	2,62,600	2,62,600	
					Total Object Head-- 21 :				5,12,600	0	0	0	5,12,600	5,12,600	
					27. Minor Works	Voted-Sixth-Schedule-Garo	617	Voucher	1,30,000	0	0	0	1,30,000	1,30,000	
						Total Object Head-- 27 :				1,30,000	0	0	0	1,30,000	1,30,000
					50.Other Charges	Voted-Sixth-Schedule-Garo	1479	Voucher	6,000	0	0	0	6,000	6,000	
						Total Object Head-- 50 :				6,000	0	0	0	6,000	6,000
					Total Sub Head :				8,33,877	0	0	0	8,33,877	8,33,877	
					Total Minor Head 119 :				72,96,626	0	58,800	0	72,37,826	72,96,626	
					Total Sub Major Head 0 :				1,06,73,682	0	2,29,800	0	1,04,43,882	1,06,73,682	
					Total Major Head 2401 :				1,06,73,682	0	2,29,800	0	1,04,43,882	1,06,73,682	
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1195	Voucher	1,98,522	0	10,000	0	1,88,522	1,98,522	
						Voted-Sixth-Schedule-Garo	241	Voucher	2,54,278	0	25,000	4,400	2,24,878	2,54,278	
						Voted-Sixth-Schedule-Garo	242	Voucher	1,90,532	0	25,000	0	1,65,532	1,90,532	

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Shillong

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		William Nagar Treasury														
D.D.O. :		200002 District Horticulture Officer East Garo Hills Dist William Nagar														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	72	Voucher	1,98,522	0	10,000	0			1,88,522	1,98,522
						Voted-Sixth-Schedule-Garo	934	Voucher	2,54,278	0	25,000	4,400		2,24,878	2,54,278	
						Voted-Sixth-Schedule-Garo	937	Voucher	1,90,532	0	25,000	0		1,65,532	1,90,532	
						Total Object Head-- I :				12,86,664	0	1,20,000	8,800		11,57,864	12,86,664
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	322	Voucher	45,000	0	0	0		45,000	45,000	
						Voted-Sixth-Schedule-Garo	326	Voucher	25,000	0	0	0		25,000	25,000	
						Voted-Sixth-Schedule-Garo	492	Voucher	8,880	0	0	0		8,880	8,880	
						Voted-Sixth-Schedule-Garo	493	Voucher	6,120	0	0	0		6,120	6,120	
						Total Object Head-- II :				85,000	0	0	0		85,000	85,000
					Total Sub Head :				13,71,664	0	1,20,000	8,800		12,42,864	13,71,664	
					Total Minor Head 101 :				13,71,664	0	1,20,000	8,800		12,42,864	13,71,664	
					Total Sub Major Head I :				13,71,664	0	1,20,000	8,800		12,42,864	13,71,664	
					Total Major Head 2435 :				13,71,664	0	1,20,000	8,800		12,42,864	13,71,664	
					Total of Month :				1,20,45,346	0	3,49,800	8,800		1,16,86,746	1,20,45,346	
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		William Nagar Treasury														
D.D.O. :		200002 District Horticulture Officer East Garo Hills Dist William Nagar														
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Garo		198	Voucher	1,60,890	0	0	0	0	1,60,890	1,60,890
					Total Object Head-- 2 :				1,60,890	0	0	0	1,60,890	1,60,890		
					(13) Office Expenses	Voted-Sixth-Schedule-Garo		332	Voucher	78,809	0	0	0	78,809	78,809	
						Voted-Sixth-Schedule-Garo		333	Voucher	91,910	0	0	0	91,910	91,910	
						Voted-Sixth-Schedule-Garo		355	Voucher	14,860	0	0	0	14,860	14,860	
						Voted-Sixth-Schedule-Garo		356	Voucher	4,458	0	0	0	4,458	4,458	
						Total Object Head-- 13 :				1,90,037	0	0	0	1,90,037	1,90,037	
					Total Sub Head :				3,50,927	0	0	0	3,50,927	3,50,927		
					Total Minor Head 1 :				3,50,927	0	0	0	3,50,927	3,50,927		
		109	(07) Agricultural Information Units (Hort)	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo		358	Voucher	37,000	0	0	0	0	37,000	37,000
						Total Object Head-- 13 :				37,000	0	0	0	37,000	37,000	
					20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo		296	Voucher	46,000	0	0	0	46,000	46,000	
						Total Object Head-- 20 :				46,000	0	0	0	46,000	46,000	
						Total Sub Head :				83,000	0	0	0	83,000	83,000	
		Total Minor Head 109 :				83,000	0	0	0	83,000	83,000					
		119	(15) Vegetable Development Scheme	0	50.Other Charges	Voted-Sixth-Schedule-Garo		280	Voucher	56,000	0	0	0	0	56,000	56,000

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Demand :			43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :			Agriculture Department													
Treasury :			William Nagar Treasury													
D.D.O. :			200002 District Horticulture Officer East Garo Hills Dist William Nagar													
Month of Account:			JAN/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(15) Vegetable Development Scheme	0	50.Other Charges	Total Object Head-- 50 :			56,000	0	0	0	56,000	56,000		
						Total Sub Head :			56,000	0	0	0	56,000	56,000		
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo	199	Voucher	1,19,319	0	0	0	1,19,319	1,19,319		
						Voted-Sixth-Schedule-Garo	200	Voucher	84,754	0	0	0	84,754	84,754		
						Total Object Head-- 2 :			2,04,073	0	0	0	2,04,073	2,04,073		
						Total Sub Head :			2,04,073	0	0	0	2,04,073	2,04,073		
			(19) Fruits Development	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	281	Voucher	9,20,000	0	0	0	9,20,000	9,20,000		
						Total Object Head-- 21 :			9,20,000	0	0	0	9,20,000	9,20,000		
						Total Sub Head :			9,20,000	0	0	0	9,20,000	9,20,000		
			(24) Floriculture Development	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	336	Voucher	1,16,68,949	0	0	0	1,16,68,949	1,16,68,949		
						Total Object Head-- 21 :			1,16,68,949	0	0	0	1,16,68,949	1,16,68,949		
						Total Sub Head :			1,16,68,949	0	0	0	1,16,68,949	1,16,68,949		
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	201	Voucher	1,79,862	0	0	0	1,79,862	1,79,862		
						Total Object Head-- 2 :			1,79,862	0	0	0	1,79,862	1,79,862		
						Total Sub Head :			1,79,862	0	0	0	1,79,862	1,79,862		
						Total Minor Head 119 :			1,30,28,884	0	0	0	1,30,28,884	1,30,28,884		
Total Sub Major Head 0 :																

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		William Nagar Treasury														
D.D.O. :		200002 District Horticulture Officer East Garo Hills Dist William Nagar														
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00									1,34,62,811	0	0		0	1,34,62,811	1,34,62,811
Total Major Head 2401 :										1,34,62,811	0	0		0	1,34,62,811	1,34,62,811
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo		334	Voucher	97,901	0	0		0	97,901	97,901
						Voted-Sixth-Schedule-Garo		357	Voucher	7,500	0	0		0	7,500	7,500
Total Object Head-- 13 :										1,05,401	0	0		0	1,05,401	1,05,401
					20.Other Administrative Expenses	Voted-Sixth-Schedule-Garo		364	Voucher	42,000	0	0		0	42,000	42,000
Total Object Head-- 20 :										42,000	0	0		0	42,000	42,000
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo		285	Voucher	1,99,950	0	0		0	1,99,950	1,99,950
						Voted-Sixth-Schedule-Garo		286	Voucher	1,99,950	0	0		0	1,99,950	1,99,950
						Voted-Sixth-Schedule-Garo		287	Voucher	2,21,100	0	0		0	2,21,100	2,21,100
Total Object Head-- 21 :										6,21,000	0	0		0	6,21,000	6,21,000
Total Sub Head :										7,68,401	0	0		0	7,68,401	7,68,401
Total Minor Head 101 :										7,68,401	0	0		0	7,68,401	7,68,401
Total Sub Major Head 1 :										7,68,401	0	0		0	7,68,401	7,68,401
Total Major Head 2435 :										7,68,401	0	0		0	7,68,401	7,68,401
Total of Month :										1,42,31,212	0	0		0	1,42,31,212	1,42,31,212
Month of Account:		FEB/2025														

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Shillong

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury :		William Nagar Treasury																
D.D.O. :		200002 District Horticulture Officer East Garo Hills Dist William Nagar																
Month of Account:		FEB/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
										8009	-	7610						
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	197	Voucher	2,76,048	0	45,500	0	2,30,548	2,76,048				
						Voted-Sixth-Schedule-Garo	74	Voucher	2,33,035	0	40,000	0	1,93,035	2,33,035				
						Total Object Head-- 1 :					5,09,083	0	85,500	0	4,23,583	5,09,083		
					02. Wages	Voted-Sixth-Schedule-Garo	572	Voucher	1,60,890	0	0	0	1,60,890	1,60,890				
						Total Object Head-- 2 :					1,60,890	0	0	0	1,60,890	1,60,890		
					06. Medical Treatment	Voted-Sixth-Schedule-Garo	548	Voucher	6,91,987	0	0	0	6,91,987	6,91,987				
						Total Object Head-- 6 :					6,91,987	0	0	0	6,91,987	6,91,987		
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	430	Voucher	9,963	0	0	0	9,963	9,963				
						Total Object Head-- 13 :					9,963	0	0	0	9,963	9,963		
					Total Sub Head :					13,71,923	0	85,500	0	12,86,423	13,71,923			
					(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Garo	673	Voucher	1,01,881	0	0	0	1,01,881	1,01,881		
								Total Object Head-- 14 :					1,01,881	0	0	0	1,01,881	1,01,881
								Total Sub Head :					1,01,881	0	0	0	1,01,881	1,01,881
		Total Minor Head 1 :						14,73,804	0	85,500	0	13,88,304	14,73,804					
		107	(06) Plant Protection Including Ipm (Under Horticulture)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	626	Voucher	1,40,000	0	0	0	1,40,000	1,40,000				
						Total Object Head-- 21 :					1,40,000	0	0	0	1,40,000	1,40,000		

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Department :		Agriculture Department																					
Treasury :		William Nagar Treasury																					
D.D.O. :		200002 District Horticulture Officer East Garo Hills Dist William Nagar																					
Month of Account:		FEB/2025																					
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
												8009	-	7610									
2401	00	107	(06) Plant Protection Including Ipm (Under Horticulture)	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	625	Voucher	2,10,000	0	0	0	2,10,000	2,10,000									
									Total Object Head-- 52 :					2,10,000	0	0	0	2,10,000	2,10,000				
					Total Sub Head :					3,50,000	0	0	0	3,50,000	3,50,000								
					Total Minor Head 107 :					3,50,000	0	0	0	3,50,000	3,50,000								
					108				(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo	413	Voucher	1,80,900	0	0	0	1,80,900	1,80,900			
			Total Object Head-- 20 :					1,80,900							0	0	0	1,80,900	1,80,900				
			21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo		488	Voucher	3,30,000			0				0	0	3,30,000	3,30,000					
								Total Object Head-- 21 :							3,30,000	0	0	0	3,30,000	3,30,000			
								Total Sub Head :							5,10,900	0	0	0	5,10,900	5,10,900			
			108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	462	Voucher	60,000	0	0	0	60,000	60,000								
		Total Object Head-- 21 :								60,000	0	0	0	60,000	60,000								
		Total Sub Head :								60,000	0	0	0	60,000	60,000								
		Total Minor Head 108 :								5,70,900	0	0	0	5,70,900	5,70,900								
		109				(07) Agricultural Information Units (Hort)				0	26. Advertising Sales And Publicity Expenses	Voted-Sixth-Schedule-Garo	489	Voucher	23,000	0	0	0	23,000	23,000			
				Total Object Head-- 26 :					23,000						0	0	0	23,000	23,000				
				Total Sub Head :					23,000		0				0	0	23,000	23,000					

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Department :			Agriculture Department																												
Treasury			William Nagar Treasury																												
D.D.O. :			200002 District Horticulture Officer East Garo Hills Dist William Nagar																												
Month of Account:			FEB/2025																												
Major Head			Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																							8009 - 7610								
2401			00		109				Total Minor Head 109 :										23,000		0		0			0		23,000		23,000	
			119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		195		Voucher		1,64,088		0		0		0		1,64,088		1,64,088								
							Voted-Sixth-Schedule-Garo		343		Voucher		88,907		0		9,000		0		79,907		88,907								
							Voted-Sixth-Schedule-Garo		73		Voucher		89,858		0		20,000		0		69,858		89,858								
							Total Object Head-- 1 :						3,42,853		0		29,000		0		3,13,853		3,42,853								
							Total Sub Head :						3,42,853		0		29,000		0		3,13,853		3,42,853								
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo		569		Voucher		80,488		0		0		0		80,488		80,488									
						Voted-Sixth-Schedule-Garo		571		Voucher		1,19,319		0		0		0		1,19,319		1,19,319									
						Total Object Head-- 2 :						1,99,807		0		0		0		1,99,807		1,99,807									
						52. Machinery And Equipment		Voted-Sixth-Schedule-Garo		411		Voucher		1,00,000		0		0		0		1,00,000		1,00,000							
						Total Object Head-- 52 :						1,00,000		0		0		0		1,00,000		1,00,000									
						Total Sub Head :						2,99,807		0		0		0		2,99,807		2,99,807									
			(19) Fruits Development	0	20.Other Administratve Expenses	Voted-Sixth-Schedule-Garo		412		Voucher		33,360		0		0		0		33,360		33,360									
						Total Object Head-- 20 :						33,360		0		0		0		33,360		33,360									
						50.Other Charges	Voted-Sixth-Schedule-Garo		350		Voucher		18,396		0		0		0		18,396		18,396								
							Voted-Sixth-Schedule-Garo		416		Voucher		21,604		0		0		0		21,604		21,604								

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		William Nagar Treasury															
D.D.O. :		200002 District Horticulture Officer East Garo Hills Dist William Nagar															
Month of Account:		FEB/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	119	(19) Fruits Development	0	50.Other Charges	Total Object Head-- 50 :					40,000	0	0	0	0	40,000	40,000
						Total Sub Head :					73,360	0	0	0	0	73,360	73,360
			(23) Establishment Of Directorate Of Horticulture	0	02. Wages	Voted-Sixth-Schedule-Garo 450 Voucher					39,600	0	0	0	0	39,600	39,600
						Total Object Head-- 2 :					39,600	0	0	0	0	39,600	39,600
						Total Sub Head :					39,600	0	0	0	0	39,600	39,600
			(24) Floriculture Development	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo 415 Voucher					5,64,000	0	0	0	0	5,64,000	5,64,000
						Total Object Head-- 20 :					5,64,000	0	0	0	0	5,64,000	5,64,000
					50. Other Charges	Voted-Sixth-Schedule-Garo 414 Voucher					2,95,630	0	0	0	0	2,95,630	2,95,630
						Total Object Head-- 50 :					2,95,630	0	0	0	0	2,95,630	2,95,630
						Total Sub Head :					8,59,630	0	0	0	0	8,59,630	8,59,630
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo 570 Voucher					1,79,862	0	0	0	0	1,79,862	1,79,862
						Total Object Head-- 2 :					1,79,862	0	0	0	0	1,79,862	1,79,862
					21. Supplies And Materials	Voted-Sixth-Schedule-Garo 542 Voucher					7,400	0	0	0	0	7,400	7,400
						Total Object Head-- 21 :					7,400	0	0	0	0	7,400	7,400
						Total Sub Head :					1,87,262	0	0	0	0	1,87,262	1,87,262
			Total Minor Head 119 :					18,02,512	0	29,000	0	0	17,73,512	18,02,512			
Total Sub Major Head 0 :																	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
Department :		Agriculture Department																		
Treasury :		William Nagar Treasury																		
D.D.O. :		200002 District Horticulture Officer East Garo Hills Dist William Nagar																		
Month of Account:		FEB/2025																		
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2401	00												42,20,216	0		1,14,500		0	41,05,716	42,20,216
Total Major Head 2401 :													42,20,216	0		1,14,500		0	41,05,716	42,20,216
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		196	Voucher		2,01,734	0		10,000		0	1,91,734	2,01,734
								Voted-Sixth-Schedule-Garo		344	Voucher		1,90,532	0		25,000		0	1,65,532	1,90,532
								Voted-Sixth-Schedule-Garo		72	Voucher		2,54,278	0		25,000		4,400	2,24,878	2,54,278
Total Object Head-- 1 :													6,46,544	0		60,000		4,400	5,82,144	6,46,544
						(13) Office Expenses		Voted-Sixth-Schedule-Garo		258	Voucher		15,599	0		0		0	15,599	15,599
Total Object Head-- 13 :													15,599	0		0		0	15,599	15,599
Total Sub Head :													6,62,143	0		60,000		4,400	5,97,743	6,62,143
Total Minor Head 101 :													6,62,143	0		60,000		4,400	5,97,743	6,62,143
Total Sub Major Head 1 :													6,62,143	0		60,000		4,400	5,97,743	6,62,143
Total Major Head 2435 :													6,62,143	0		60,000		4,400	5,97,743	6,62,143
Total of Month :													48,82,359	0		1,74,500		4,400	47,03,459	48,82,359
Month of Account:		MAR/2025																		
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		

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Department :		Agriculture Department														
Treasury		William Nagar Treasury														
D.D.O. :		200002 District Horticulture Officer East Garo Hills Dist William Nagar														
Month of Account:		MAR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	317	Voucher	2,33,035	0	40,000	0	1,93,035	2,33,035		
						Voted-Sixth-Schedule-Garo	318	Voucher	2,76,048	0	45,500	0	2,30,548	2,76,048		
						Total Object Head-- 1 :				5,09,083	0	85,500	0	4,23,583	5,09,083	
					02. Wages	Voted-Sixth-Schedule-Garo	1483	Voucher	10,475	0	0	0	10,475	10,475		
						Voted-Sixth-Schedule-Garo	1525	Voucher	2,40,000	0	0	0	2,40,000	2,40,000		
						Total Object Head-- 2 :				2,50,475	0	0	0	2,50,475	2,50,475	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1045	Voucher	30,000	0	0	0	30,000	30,000		
						Voted-Sixth-Schedule-Garo	1126	Voucher	10,000	0	0	0	10,000	10,000		
						Voted-Sixth-Schedule-Garo	997	Voucher	60,000	0	0	0	60,000	60,000		
					Total Object Head-- 11 :				1,00,000	0	0	0	1,00,000	1,00,000		
					Total Sub Head :				8,59,558	0	85,500	0	7,74,058	8,59,558		
					Total Minor Head 1 :				8,59,558	0	85,500	0	7,74,058	8,59,558		
		105	(11) Organic Manures	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	1354	Voucher	81,600	0	0	0	81,600	81,600		
						Total Object Head-- 13 :				81,600	0	0	0	81,600	81,600	
					(20) Hospitality/Entertainm ent Expenses,Gift,Expense	Voted-Sixth-Schedule-Garo	1518	Voucher	31,300	0	0	0	31,300	31,300		
						Voted-Sixth-Schedule-Garo	1520	Voucher	31,100	0	0	0	31,100	31,100		

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Department :		Agriculture Department														
Treasury :		William Nagar Treasury														
D.D.O. :		200002 District Horticulture Officer East Garo Hills Dist William Nagar														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	105	(11) Organic Manures	0	(20) Hospitality/Entertainm ent Expenses, Gift, Expense s On Conducted Tours	Voted-Sixth-Schedule-Garo	1523	Voucher	15,650	0	0	0	15,650	15,650		
						Voted-Sixth-Schedule-Garo	1527	Voucher	15,250	0	0	0	15,250	15,250		
						Total Object Head-- 20 :				93,300	0	0	0	93,300	93,300	
					27. Minor Works	Voted-Sixth-Schedule-Garo	1519	Voucher	1,25,000	0	0	0	1,25,000	1,25,000		
						Voted-Sixth-Schedule-Garo	1541	Voucher	1,00,000	0	0	0	1,00,000	1,00,000		
						Voted-Sixth-Schedule-Garo	1542	Voucher	1,00,000	0	0	0	1,00,000	1,00,000		
						Total Object Head-- 27 :				3,25,000	0	0	0	3,25,000	3,25,000	
					Total Sub Head :				4,99,900	0	0	0	4,99,900	4,99,900		
					Total Minor Head 105 :				4,99,900	0	0	0	4,99,900	4,99,900		
		108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo	867	Voucher	2,00,000	0	0	0	2,00,000	2,00,000		
						Total Object Head-- 20 :				2,00,000	0	0	0	2,00,000	2,00,000	
				21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1350	Voucher	75,000	0	0	0	75,000	75,000			
					Voted-Sixth-Schedule-Garo	658	Voucher	11,64,000	0	0	0	11,64,000	11,64,000			
					Voted-Sixth-Schedule-Garo	759	Voucher	36,000	0	0	0	36,000	36,000			
					Total Object Head-- 21 :				12,75,000	0	0	0	12,75,000	12,75,000		
				50.Other Charges	Voted-Sixth-Schedule-Garo	1319	Voucher	15,000	0	0	0	15,000	15,000			

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		William Nagar Treasury														
D.D.O. :		200002 District Horticulture Officer East Garo Hills Dist William Nagar														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	50.Other Charges	Voted-Sixth-Schedule-Garo	1320	Voucher	40,000	0	0	0	0	40,000	40,000	
						Voted-Sixth-Schedule-Garo	1362	Voucher	15,000	0	0	0	0	15,000	15,000	
						Voted-Sixth-Schedule-Garo	1410	Voucher	40,000	0	0	0	0	40,000	40,000	
						Total Object Head-- 50 :				1,10,000	0	0	0	0	1,10,000	1,10,000
						Total Sub Head :				15,85,000	0	0	0	0	15,85,000	15,85,000
						Total Minor Head 108 :				15,85,000	0	0	0	0	15,85,000	15,85,000
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	316	Voucher	89,858	0	20,000	0	0	0	69,858	89,858
						Voted-Sixth-Schedule-Garo	324	Voucher	1,64,088	0	0	0	0	1,64,088	1,64,088	
						Voted-Sixth-Schedule-Garo	401	Voucher	88,907	0	9,000	0	0	79,907	88,907	
						Total Object Head-- 1 :				3,42,853	0	29,000	0	0	3,13,853	3,42,853
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1243	Voucher	30,000	0	0	0	0	30,000	30,000	
						Voted-Sixth-Schedule-Garo	998	Voucher	35,000	0	0	0	0	35,000	35,000	
						Voted-Sixth-Schedule-Garo	999	Voucher	35,000	0	0	0	0	35,000	35,000	
						Total Object Head-- 11 :				1,00,000	0	0	0	0	1,00,000	1,00,000
					Total Sub Head :				4,42,853	0	29,000	0	0	4,13,853	4,42,853	
			(17) Development And Maintenance Of Orchard-	0	02. Wages	Voted-Sixth-Schedule-Garo	1027	Voucher	38,742	0	0	0	0	38,742	38,742	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																										
Department :		Agriculture Department																										
Treasury		William Nagar Treasury																										
D.D.O. :		200002 District Horticulture Officer East Garo Hills Dist William Nagar																										
Month of Account:		MAR/2025																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries		0	02. Wages		Voted-Sixth-Schedule-Garo		1028		Voucher		30,912		0		0		0		30,912		30,912				
								Voted-Sixth-Schedule-Garo		1480		Voucher		10,428		0		0		0		10,428		10,428				
								Voted-Sixth-Schedule-Garo		1485		Voucher		19,632		0		0		0		19,632		19,632				
								Total Object Head-- 2 :										99,714		0		0		0		99,714		99,714
			Total Sub Head :										99,714		0		0		0		99,714		99,714					
			(19) Fruits Development		0	02. Wages		Voted-Sixth-Schedule-Garo		1833		Voucher		50,280		0		0		0		50,280		50,280				
								Voted-Sixth-Schedule-Garo		1834		Voucher		50,280		0		0		0		50,280		50,280				
								Voted-Sixth-Schedule-Garo		1835		Voucher		25,140		0		0		0		25,140		25,140				
								Voted-Sixth-Schedule-Garo		1836		Voucher		2,01,120		0		0		0		2,01,120		2,01,120				
			Total Object Head-- 2 :										3,26,820		0		0		0		3,26,820		3,26,820					
			20.Other Administratve Expenses				Voted-Sixth-Schedule-Garo		1862		Voucher		50,000		0		0		0		50,000		50,000					
							Total Object Head-- 20 :										50,000		0		0		0		50,000		50,000	
							21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo		1853		Voucher		60,780		0		0		0		60,780		60,780			
									Voted-Sixth-Schedule-Garo		1854		Voucher		78,420		0		0		0		78,420		78,420			
			Voted-Sixth-Schedule-Garo		1864				Voucher		58,860		0		0		0		58,860		58,860							
			Voted-Sixth-		1865				Voucher		51,120		0		0		0		51,120		51,120							

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury		William Nagar Treasury																
D.D.O. :		200002 District Horticulture Officer East Garo Hills Dist William Nagar																
Month of Account:		MAR/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2401	00	119	(19) Fruits Development	0	21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo	1866	Voucher	1,44,000	0	0	0	0	0	1,44,000	1,44,000	
								Voted-Sixth-Schedule-Garo	1867	Voucher	5,90,676	0	0	0	0	5,90,676	5,90,676	
									Total Object Head-- 21 :			9,83,856	0	0	0	0	9,83,856	9,83,856
									Total Sub Head :			13,60,676	0	0	0	0	13,60,676	13,60,676
								(23) Establishment Of Directorate Of Horticulture	0	02. Wages	Voted-Sixth-Schedule-Garo	580	Voucher	19,800	0	0	0	0
			Total Object Head-- 2 :			19,800	0					0	0	0	19,800	19,800		
			Total Sub Head :			19,800	0					0	0	0	19,800	19,800		
			(24) Floriculture Development	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1135	Voucher	49,43,624	0	0	0	0	49,43,624	49,43,624			
							Voted-Sixth-Schedule-Garo	1136	Voucher	27,77,935	0	0	0	0	27,77,935	27,77,935		
							Voted-Sixth-Schedule-Garo	1137	Voucher	27,67,219	0	0	0	0	27,67,219	27,67,219		
							Voted-Sixth-Schedule-Garo	1179	Voucher	9,48,742	0	0	0	0	9,48,742	9,48,742		
							Voted-Sixth-Schedule-Garo	1314	Voucher	2,45,700	0	0	0	0	2,45,700	2,45,700		
							Voted-Sixth-Schedule-Garo	1315	Voucher	1,15,571	0	0	0	0	1,15,571	1,15,571		
							Voted-Sixth-Schedule-Garo	1316	Voucher	2,45,700	0	0	0	0	2,45,700	2,45,700		
							Voted-Sixth-Schedule-Garo	1317	Voucher	1,16,025	0	0	0	0	1,16,025	1,16,025		
							Voted-Sixth-	1347	Voucher	1,20,300	0	0	0	0	1,20,300	1,20,300		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		William Nagar Treasury														
D.D.O. :		200002 District Horticulture Officer East Garo Hills Dist William Nagar														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(24) Floriculture Development	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1348	Voucher	1,60,000	0	0	0	1,60,000	1,60,000		
						Voted-Sixth-Schedule-Garo	1359	Voucher	2,00,000	0	0	0	2,00,000	2,00,000		
						Voted-Sixth-Schedule-Garo	1360	Voucher	2,10,390	0	0	0	2,10,390	2,10,390		
						Total Object Head-- 21 :				1,28,51,206	0	0	0	1,28,51,206	1,28,51,206	
						Total Sub Head :				1,28,51,206	0	0	0	1,28,51,206	1,28,51,206	
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	1026	Voucher	1,58,884	0	0	0	1,58,884	1,58,884		
						Voted-Sixth-Schedule-Garo	1033	Voucher	86,138	0	0	0	86,138	86,138		
						Total Object Head-- 2 :				2,45,022	0	0	0	2,45,022	2,45,022	
						Total Sub Head :				2,45,022	0	0	0	2,45,022	2,45,022	
						Total Minor Head 119 :				1,50,19,271	0	29,000	0	1,49,90,271	1,50,19,271	
			Total Sub Major Head 0 :				1,79,63,729	0	1,14,500	0	1,78,49,229	1,79,63,729				
			Total Major Head 2401 :				1,79,63,729	0	1,14,500	0	1,78,49,229	1,79,63,729				
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	315	Voucher	2,54,278	0	25,000	4,400	2,24,878	2,54,278		
						Voted-Sixth-Schedule-Garo	323	Voucher	2,01,734	0	10,000	0	1,91,734	2,01,734		
						Voted-Sixth-Schedule-Garo	400	Voucher	1,90,532	0	25,000	2,200	1,63,332	1,90,532		
						Total Object Head-- 1 :				6,46,544	0	60,000	6,600	5,79,944	6,46,544	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		William Nagar Treasury														
D.D.O. :		200002 District Horticulture Officer East Garo Hills Dist William Nagar														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1037	Voucher	9,210	0	0	0	9,210	9,210		
						Voted-Sixth-Schedule-Garo	1127	Voucher	14,050	0	0	0	14,050	14,050		
						Voted-Sixth-Schedule-Garo	1128	Voucher	5,950	0	0	0	5,950	5,950		
						Voted-Sixth-Schedule-Garo	1139	Voucher	42,140	0	0	0	42,140	42,140		
						Voted-Sixth-Schedule-Garo	1140	Voucher	27,860	0	0	0	27,860	27,860		
						Voted-Sixth-Schedule-Garo	1141	Voucher	30,000	0	0	0	30,000	30,000		
						Voted-Sixth-Schedule-Garo	1143	Voucher	51,280	0	0	0	51,280	51,280		
						Voted-Sixth-Schedule-Garo	1206	Voucher	50,000	0	0	0	50,000	50,000		
						Voted-Sixth-Schedule-Garo	1322	Voucher	18,750	0	0	0	18,750	18,750		
						Voted-Sixth-Schedule-Garo	986	Voucher	20,760	0	0	0	20,760	20,760		
						Voted-Sixth-Schedule-Garo	987	Voucher	30,000	0	0	0	30,000	30,000		
						Total Object Head-- 11 :		3,00,000	0	0	0	3,00,000	3,00,000			
					50.Other Charges	Voted-Sixth-Schedule-Garo	1526	Voucher	24,768	0	0	0	24,768	24,768		
						Voted-Sixth-Schedule-Garo	1539	Voucher	5,232	0	0	0	5,232	5,232		
						Total Object Head-- 50 :		30,000	0	0	0	30,000	30,000			

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department															
Treasury :		William Nagar Treasury															
D.D.O. :		200002		District Horticulture Officer East Garo Hills Dist William Nagar													
Month of Account:		MAR/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy				Total Sub Head :				9,76,544	0	60,000		6,600	9,09,944	9,76,544
							Total Minor Head 101 :				9,76,544	0	60,000		6,600	9,09,944	9,76,544
							Total Sub Major Head 1 :				9,76,544	0	60,000		6,600	9,09,944	9,76,544
							Total Major Head 2435 :				9,76,544	0	60,000		6,600	9,09,944	9,76,544
							Total of Month :				1,89,40,273	0	1,74,500		6,600	1,87,59,173	1,89,40,273
							Total of DDO 200002 :				6,72,54,505	21,000	18,46,000		43,800	6,53,43,705	6,72,33,505
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																6,72,33,505	
Summary of DDO wise expenditure																	
2401	00	1	(04) District Offices (Horticulture)				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo							53,36,009
2401	00	1	(04) District Offices (Horticulture)				0	02. Wages		Voted-Sixth-Schedule-Garo							19,86,531
2401	00	1	(04) District Offices (Horticulture)				0	06. Medical Treatment		Voted-Sixth-Schedule-Garo							6,91,987
2401	00	1	(04) District Offices (Horticulture)				0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo							3,22,520
2401	00	1	(04) District Offices (Horticulture)				0	(13) Office Expenses		Voted-Sixth-Schedule-Garo							2,00,000

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Department :		Agriculture Department					
Treasury		William Nagar Treasury					
D.D.O. :		200002	District Horticulture Officer East Garo Hills Dist William Nagar				
<u>Summary of DDO wise expenditure</u>							
2401	00	1	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Garo	1,01,881
2401	00	105	(11) Organic Manures	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	81,600
2401	00	105	(11) Organic Manures	0	(20) Hospitality/Entertainment Expenses,Gift,Expenses On Conducted Tours	Voted-Sixth-Schedule-Garo	93,300
2401	00	105	(11) Organic Manures	0	27. Minor Works	Voted-Sixth-Schedule-Garo	3,25,000
2401	00	107	(06) Plant Protection Including Ipm (Under Horticulture)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1,40,000
2401	00	107	(06) Plant Protection Including Ipm (Under Horticulture)	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	2,10,000
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo	3,80,900
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	32,83,000
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	50.Other Charges	Voted-Sixth-Schedule-Garo	1,10,000
2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	3,62,000

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
Department :		Agriculture Department					
Treasury		William Nagar Treasury					
D.D.O. :		200002	District Horticulture Officer East Garo Hills Dist William Nagar				
<u>Summary of DDO wise expenditure</u>							
2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	50.Other Charges	Voted-Sixth-Schedule-Garo	32,000
2401	00	108	(24) Regional Centre For Training And Production Of Mushroom	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	56,000
2401	00	108	(24) Regional Centre For Training And Production Of Mushroom	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo	96,000
2401	00	109	(07) Agricultural Information Units (Hort)	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	37,000
2401	00	109	(07) Agricultural Information Units (Hort)	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo	46,000
2401	00	109	(07) Agricultural Information Units (Hort)	0	26. Advertising Sales And Publicity Expenses	Voted-Sixth-Schedule-Garo	23,000
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo	70,200
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	36,90,000
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	51,66,779
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	06. Medical Treatment	Voted-Sixth-Schedule-Garo	90,000
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	2,45,000
2401	00	119	(15) Vegetable Development Scheme	0	50.Other Charges	Voted-Sixth-Schedule-Garo	56,000

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES			
Department :		Agriculture Department				
Treasury		William Nagar Treasury				
D.D.O. :		200002	District Horticulture Officer East Garo Hills Dist William Nagar			
<u>Summary of DDO wise expenditure</u>						
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo22,95,503
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo10,000
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo5,00,000
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Garo3,50,000
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	50. Other Charges	Voted-Sixth-Schedule-Garo20,000
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	52. Machinery And Equipment	Voted-Sixth-Schedule-Garo1,00,000
2401	00	119	(19) Fruits Development	0	02. Wages	Voted-Sixth-Schedule-Garo3,26,820
2401	00	119	(19) Fruits Development	0	20.Other Administrative Expenses	Voted-Sixth-Schedule-Garo83,360
2401	00	119	(19) Fruits Development	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo23,03,856
2401	00	119	(19) Fruits Development	0	50.Other Charges	Voted-Sixth-Schedule-Garo1,19,997
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	02. Wages	Voted-Sixth-Schedule-Garo2,37,600
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo2,00,000
2401	00	119	(24) Floriculture Development	0	20. Other Administrative	Voted-Sixth-Schedule-Garo5,64,000

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
Department :	Agriculture Department					
Treasury	William Nagar Treasury					
D.D.O. :	200002	District Horticulture Officer East Garo Hills Dist William Nagar				
<u>Summary of DDO wise expenditure</u>						
				Expenses		
2401	00	119	(24) Floriculture Development	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo 2,45,20,155
2401	00	119	(24) Floriculture Development	0	50. Other Charges	Voted-Sixth-Schedule-Garo 2,95,630
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo 21,82,079
2401	00	119	(41) Maintenance Of Horti-Hubs	0	13. Office Expenses	Voted-Sixth-Schedule-Garo 14,000
2401	00	119	(41) Maintenance Of Horti-Hubs	0	21. Supplies And Materials	Voted-Sixth-Schedule-Garo 5,20,000
2401	00	119	(41) Maintenance Of Horti-Hubs	0	27. Minor Works	Voted-Sixth-Schedule-Garo 1,30,000
2401	00	119	(41) Maintenance Of Horti-Hubs	0	50.Other Charges	Voted-Sixth-Schedule-Garo 6,000
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo 79,62,798
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo 4,45,000
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo 1,21,000
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	20.Other Administrative Expenses	Voted-Sixth-Schedule-Garo 42,000
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo 6,21,000
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	50.Other Charges	Voted-Sixth-Schedule-Garo 30,000

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES
Department :	Agriculture Department	
Treasury :	William Nagar Treasury	
D.D.O. :	200002 District Horticulture Officer East Garo Hills Dist William Nagar	
<u>Summary of DDO wise expenditure</u>		
		6,72,33,505

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Department :		Agriculture Department														
Treasury :		William Nagar Treasury														
D.D.O. :		200003 Asstt. Agril. Engineer(Mech) Williamnagar														
Month of Account:		APR/2024														
Major Head		Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	124	Voucher	94,450	0	0	0	94,450	94,450	
								127	Voucher	2,19,337	10,700	16,050	0	1,92,587	2,08,637	
								540	Voucher	5,200	0	0	0	5,200	5,200	
								541	Voucher	10,888	0	0	0	10,888	10,888	
								Total Object Head-- I :		3,29,875	10,700	16,050	0	3,03,125	3,19,175	
								Total Sub Head :		3,29,875	10,700	16,050	0	3,03,125	3,19,175	
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	125	Voucher	57,114	0	0	0	57,114	57,114	
								126	Voucher	4,72,429	6,850	38,620	13,200	4,13,759	4,65,579	
								542	Voucher	23,456	0	0	0	23,456	23,456	
								Total Object Head-- I :		5,52,999	6,850	38,620	13,200	4,94,329	5,46,149	
								Total Sub Head :		5,52,999	6,850	38,620	13,200	4,94,329	5,46,149	
								Total Minor Head 113 :		8,82,874	17,550	54,670	13,200	7,97,454	8,65,324	
			Total Sub Major Head 0 :		8,82,874		17,550	54,670	13,200	7,97,454	8,65,324					
			Total Major Head 2401 :		8,82,874		17,550	54,670	13,200	7,97,454	8,65,324					
Total of Month :			8,82,874		17,550		54,670	13,200	7,97,454	8,65,324						
Month of Account:		MAY/2024														

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury		William Nagar Treasury														
D.D.O. :		200003		Asstt. Agril. Engineer(Mech) Williamnagar												
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	33	Voucher	94,450	0	0	0	94,450	94,450		
						Voted-Sixth-Schedule-Garo	42	Voucher	2,19,337	10,700	17,500	0	1,91,137	2,08,637		
						Total Object Head-- 1 :			3,13,787	10,700	17,500	0	2,85,587	3,03,087		
				02. Wages		Voted-Sixth-Schedule-Garo	505	Voucher	92,423	0	0	0	92,423	92,423		
						Total Object Head-- 2 :			92,423	0	0	0	92,423	92,423		
					Total Sub Head :			4,06,210	10,700	17,500	0	3,78,010	3,95,510			
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	40	Voucher	4,72,429	6,850	44,140	13,200	4,08,239	4,65,579		
						Voted-Sixth-Schedule-Garo	41	Voucher	57,114	0	0	0	57,114	57,114		
						Voted-Sixth-Schedule-Garo	659	Voucher	2,736	0	0	0	2,736	2,736		
				Total Object Head-- 1 :			5,32,279	6,850	44,140	13,200	4,68,089	5,25,429				
				Total Sub Head :			5,32,279	6,850	44,140	13,200	4,68,089	5,25,429				
				Total Minor Head 113 :			9,38,489	17,550	61,640	13,200	8,46,099	9,20,939				
Total Sub Major Head 0 :			9,38,489	17,550	61,640	13,200	8,46,099	9,20,939								
Total Major Head 2401 :			9,38,489	17,550	61,640	13,200	8,46,099	9,20,939								
Total of Month :			9,38,489	17,550	61,640	13,200	8,46,099	9,20,939								
Month of Account:		JUN/2024														

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		William Nagar Treasury														
D.D.O. :		200003 Asstt. Agril. Engineer(Mech) Williamnagar														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	183	Voucher	94,450	0	0	0	94,450	94,450		
						Voted-Sixth-Schedule-Garo	362	Voucher	78,307	4,850	9,000	0	64,457	73,457		
						Voted-Sixth-Schedule-Garo	364	Voucher	1,41,030	5,850	8,500	0	1,26,680	1,35,180		
					Total Object Head-- 1 :					3,13,787	10,700	17,500	0	2,85,587	3,03,087	
					02. Wages	Voted-Sixth-Schedule-Garo	457	Voucher	97,200	0	0	0	97,200	97,200		
						Total Object Head-- 2 :					97,200	0	0	0	97,200	97,200
			Total Sub Head :					4,10,987	10,700	17,500	0	3,82,787	4,00,287			
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	191	Voucher	53,428	0	0	0	53,428	53,428		
						Voted-Sixth-Schedule-Garo	193	Voucher	1,840	0	0	0	1,840	1,840		
						Voted-Sixth-Schedule-Garo	361	Voucher	63,956	0	0	2,200	61,756	63,956		
						Voted-Sixth-Schedule-Garo	365	Voucher	4,08,473	6,850	44,140	11,000	3,46,483	4,01,623		
					Total Object Head-- 1 :					5,27,697	6,850	44,140	13,200	4,63,507	5,20,847	
			Total Sub Head :					5,27,697	6,850	44,140	13,200	4,63,507	5,20,847			
			Total Minor Head 113 :					9,38,684	17,550	61,640	13,200	8,46,294	9,21,134			
			Total Sub Major Head 0 :					9,38,684	17,550	61,640	13,200	8,46,294	9,21,134			
			Total Major Head 2401 :					9,38,684	17,550	61,640	13,200	8,46,294	9,21,134			

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																																				
Department : Agriculture Department																																				
Treasury William Nagar Treasury																																				
D.D.O. : 200003 Asstt. Agril. Engineer(Mech) Williamnagar																																				
Month of Account: JUN/2024																																				
<table><tr><td rowspan="2">Major Head</td><td rowspan="2">Sub Major Head</td><td rowspan="2">Minor Head</td><td rowspan="2">Sub Head</td><td rowspan="2">Sub Sub Head</td><td rowspan="2">Object Head</td><td rowspan="2">Categorised Schme</td><td rowspan="2">Plan/Non-Plan</td><td rowspan="2">T.V. No.</td><td rowspan="2">Type</td><td rowspan="2">Gross Amount (State)</td><td rowspan="2">Deduction by DDO</td><td colspan="3">Deduction Amount (as per A.G. A&E)</td><td rowspan="2">Net Amount (as per SOP)</td><td rowspan="2">Gross Amount (A.G.)</td></tr><tr><td>8009</td><td>-</td><td>7610</td></tr></table>																	Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																				
												8009	-	7610																						
Total of Month :										9,38,684	17,550	61,640	13,200	8,46,294	9,21,134																					
Month of Account: JUL/2024																																				
<table><tr><td rowspan="2">Major Head</td><td rowspan="2">Sub Major Head</td><td rowspan="2">Minor Head</td><td rowspan="2">Sub Head</td><td rowspan="2">Sub Sub Head</td><td rowspan="2">Object Head</td><td rowspan="2">Categorised Schme</td><td rowspan="2">Plan/Non-Plan</td><td rowspan="2">T.V. No.</td><td rowspan="2">Type</td><td rowspan="2">Gross Amount (State)</td><td rowspan="2">Deduction by DDO</td><td colspan="3">Deduction Amount (as per A.G. A&E)</td><td rowspan="2">Net Amount (as per SOP)</td><td rowspan="2">Gross Amount (A.G.)</td></tr><tr><td>8009</td><td>-</td><td>7610</td></tr></table>																	Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																				
												8009	-	7610																						
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	357	Voucher	94,450	0	0	0	94,450	94,450																						
						Voted-Sixth-Schedule-Garo	434	Voucher	78,307	4,850	9,000	0	64,457	73,457																						
						Voted-Sixth-Schedule-Garo	435	Voucher	1,41,030	5,850	8,500	0	1,26,680	1,35,180																						
						Voted-Sixth-Schedule-Garo	842	Voucher	68,318	0	0	0	68,318	68,318																						
					Total Object Head-- 1 :					3,82,105	10,700	17,500	0	3,53,905	3,71,405																					
					02. Wages	Voted-Sixth-Schedule-Garo	571	Voucher	1,00,440	0	0	0	1,00,440	1,00,440																						
						Voted-Sixth-Schedule-Garo	572	Voucher	98,490	0	0	0	98,490	98,490																						
						Total Object Head-- 2 :					1,98,930	0	0	0	1,98,930	1,98,930																				
					Total Sub Head :					5,81,035	10,700	17,500	0	5,52,835	5,70,335																					
					(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	361	Voucher	57,114	0	0	0	57,114	57,114																				
			Voted-Sixth-Schedule-Garo	433				Voucher	63,956	0	0	2,200	61,756	63,956																						
			Voted-Sixth-	436				Voucher	4,08,473	6,850	44,140	11,000	3,46,483	4,01,623																						

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		William Nagar Treasury														
D.D.O. :		200003 Asstt. Agril. Engineer(Mech) Williamnagar														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				5,29,543	6,850	44,140	13,200		4,65,353	5,22,693
						Total Sub Head :				5,29,543	6,850	44,140	13,200		4,65,353	5,22,693
						Total Minor Head 113 :				11,10,578	17,550	61,640	13,200		10,18,188	10,93,028
						Total Sub Major Head 0 :				11,10,578	17,550	61,640	13,200		10,18,188	10,93,028
						Total Major Head 2401 :				11,10,578	17,550	61,640	13,200		10,18,188	10,93,028
						Total of Month :				11,10,578	17,550	61,640	13,200		10,18,188	10,93,028
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		250	Voucher	65,903	0	10,000	0		55,903	65,903
						Voted-Sixth-Schedule-Garo		257	Voucher	70,297	0	0	0		70,297	70,297
						Voted-Sixth-Schedule-Garo		267	Voucher	80,639	4,850	9,000	0		66,789	75,789
						Voted-Sixth-Schedule-Garo		271	Voucher	2,65,786	5,850	8,500	0		2,51,436	2,59,936
						Total Object Head-- I :				4,82,625	10,700	27,500	0		4,44,425	4,71,925
					02. Wages	Voted-Sixth-Schedule-Garo		648	Voucher	97,200	0	0	0		97,200	97,200
						Voted-Sixth-		649	Voucher	2,17,080	0	0	0		2,17,080	2,17,080

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		William Nagar Treasury														
D.D.O. :		200003 Asstt. Agril. Engineer(Mech) Williamnagar														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	Total Object Head-- 2 :			3,14,280	0	0	0	3,14,280	3,14,280		
						Total Sub Head :			7,96,905	10,700	27,500	0	7,58,705	7,86,205		
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	268	Voucher	65,822	0	0	2,200	63,622	65,822		
						Voted-Sixth-Schedule-Garo	269	Voucher	57,114	0	0	0	57,114	57,114		
						Voted-Sixth-Schedule-Garo	270	Voucher	4,19,979	6,850	44,500	11,000	3,57,629	4,13,129		
						Total Object Head-- 1 :			5,42,915	6,850	44,500	13,200	4,78,365	5,36,065		
			Total Sub Head :			5,42,915	6,850	44,500	13,200	4,78,365	5,36,065					
			Total Minor Head 113 :			13,39,820	17,550	72,000	13,200	12,37,070	13,22,270					
			Total Sub Major Head 0 :			13,39,820	17,550	72,000	13,200	12,37,070	13,22,270					
			Total Major Head 2401 :			13,39,820	17,550	72,000	13,200	12,37,070	13,22,270					
Total of Month :			13,39,820	17,550	72,000	13,200	12,37,070	13,22,270								
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	148	Voucher	1,36,200	0	10,000	0	1,26,200	1,36,200		
						Voted-Sixth-Schedule-Garo	150	Voucher	2,65,786	3,850	8,500	0	2,53,436	2,61,936		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		William Nagar Treasury													
D.D.O. :		200003 Asstt. Agril. Engineer(Mech) Williamnagar													
Month of Account:		SEP/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	528	Voucher	80,639	3,850	9,000	0	67,789	76,789	
									4,82,625	7,700	27,500	0	4,47,425	4,74,925	
			Total Object Head-- I :						4,82,625	7,700	27,500	0	4,47,425	4,74,925	
			Total Sub Head :						4,82,625	7,700	27,500	0	4,47,425	4,74,925	
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	149	Voucher	4,19,979	6,850	44,500	11,000	3,57,629	4,13,129	
							Voted-Sixth-Schedule-Garo	151	Voucher	65,822	0	0	2,200	63,622	65,822
							Voted-Sixth-Schedule-Garo	152	Voucher	55,274	0	0	0	55,274	55,274
							Total Object Head-- I :						5,41,075	6,850	44,500
			Total Sub Head :						5,41,075	6,850	44,500	13,200	4,76,525	5,34,225	
			Total Minor Head 113 :						10,23,700	14,550	72,000	13,200	9,23,950	10,09,150	
			Total Sub Major Head 0 :						10,23,700	14,550	72,000	13,200	9,23,950	10,09,150	
			Total Major Head 2401 :						10,23,700	14,550	72,000	13,200	9,23,950	10,09,150	
Total of Month :						10,23,700	14,550	72,000	13,200	9,23,950	10,09,150				
Month of Account:		OCT/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	190	Voucher	2,65,786	3,850	8,500	0	2,53,436	2,61,936	

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department																
Treasury		William Nagar Treasury																
D.D.O. :		200003		Asstt. Agril. Engineer(Mech)		Williamnagar												
Month of Account:		OCT/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		191	Voucher	1,36,200	0	10,000		0	1,26,200	1,36,200		
						Voted-Sixth-Schedule-Garo		194	Voucher	80,639	3,850	9,000		0	67,789	76,789		
						Total Object Head-- 1 :					4,82,625	7,700	27,500		0	4,47,425	4,74,925	
					02. Wages	Voted-Sixth-Schedule-Garo		306	Voucher	3,36,102	0	0		0	3,36,102	3,36,102		
						Voted-Sixth-Schedule-Garo		307	Voucher	3,36,102	0	0		0	3,36,102	3,36,102		
						Voted-Sixth-Schedule-Garo		308	Voucher	1,04,160	0	0		0	1,04,160	1,04,160		
						Voted-Sixth-Schedule-Garo		309	Voucher	1,04,160	0	0		0	1,04,160	1,04,160		
						Voted-Sixth-Schedule-Garo		310	Voucher	96,480	0	0		0	96,480	96,480		
						Voted-Sixth-Schedule-Garo		789	Voucher	1,00,800	0	0		0	1,00,800	1,00,800		
						Voted-Sixth-Schedule-Garo		790	Voucher	3,600	0	0		0	3,600	3,600		
						Voted-Sixth-Schedule-Garo		791	Voucher	3,600	0	0		0	3,600	3,600		
						Voted-Sixth-Schedule-Garo		839	Voucher	3,722	0	0		0	3,722	3,722		
						Total Object Head-- 2 :					10,88,726	0	0		0	10,88,726	10,88,726	
					Total Sub Head :					15,71,351	7,700	27,500		0	15,36,151	15,63,651		
					(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		192	Voucher	4,19,979	3,850	44,500		11,000	3,60,629	4,16,129
								Voted-Sixth-Schedule-Garo		193	Voucher	65,822	0	0		2,200	63,622	65,822

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Department :		Agriculture Department																
Treasury :		William Nagar Treasury																
D.D.O. :		200003 Asstt. Agril. Engineer(Mech) Williamnagar																
Month of Account:		OCT/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	195	Voucher	57,114	0	0	0	57,114	57,114				
									Total Object Head-- I :				5,42,915	3,850	44,500	13,200	4,81,365	5,39,065
									Total Sub Head :				5,42,915	3,850	44,500	13,200	4,81,365	5,39,065
									Total Minor Head 113 :				21,14,266	11,550	72,000	13,200	20,17,516	21,02,716
									Total Sub Major Head 0 :				21,14,266	11,550	72,000	13,200	20,17,516	21,02,716
									Total Major Head 2401 :				21,14,266	11,550	72,000	13,200	20,17,516	21,02,716
Total of Month :										21,14,266	11,550	72,000	13,200	20,17,516	21,02,716			
Month of Account:		NOV/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	282	Voucher	1,36,200	0	0	0	1,36,200	1,36,200				
							47	Voucher	2,65,786	3,850	8,500	0	2,53,436	2,61,936				
							68	Voucher	80,639	3,850	9,000	0	67,789	76,789				
							918	Voucher	10,800	0	0	0	10,800	10,800				
							935	Voucher	25,908	0	0	0	25,908	25,908				
							Total Object Head-- I :											

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Department :		Agriculture Department													
Treasury		William Nagar Treasury													
D.D.O. :		200003 Asstt. Agril. Engineer(Mech) Williamnagar													
Month of Account:		NOV/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance				5,19,333	7,700	17,500	0	4,94,133	5,11,633	
					02. Wages	Voted-Sixth-Schedule-Garo	854	Voucher	1,04,160	0	0	0	1,04,160	1,04,160	
					Total Object Head-- 2 :				1,04,160	0	0	0	1,04,160	1,04,160	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	348	Voucher	54,272	0	0	0	54,272	54,272	
					Total Object Head-- 11 :				54,272	0	0	0	54,272	54,272	
			Total Sub Head :				6,77,765	7,700	17,500	0	6,52,565	6,70,065			
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	283	Voucher	4,19,979	3,850	44,500	11,000	3,60,629	4,16,129	
						Voted-Sixth-Schedule-Garo	45	Voucher	55,274	0	0	0	55,274	55,274	
						Voted-Sixth-Schedule-Garo	69	Voucher	65,822	0	0	2,200	63,622	65,822	
						Voted-Sixth-Schedule-Garo	766	Voucher	87,758	0	0	0	87,758	87,758	
						Voted-Sixth-Schedule-Garo	913	Voucher	16,130	0	0	0	16,130	16,130	
						Voted-Sixth-Schedule-Garo	919	Voucher	4,176	0	0	0	4,176	4,176	
						Voted-Sixth-Schedule-Garo	934	Voucher	36,216	0	0	0	36,216	36,216	
						Total Object Head-- 1 :				6,85,355	3,850	44,500	13,200	6,23,805	6,81,505
			Total Sub Head :				6,85,355	3,850	44,500	13,200	6,23,805	6,81,505			
			Total Minor Head 113 :				13,63,120	11,550	62,000	13,200	12,76,370	13,51,570			

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		William Nagar Treasury															
D.D.O. :		200003 Asstt. Agril. Engineer(Mech) Williamnagar															
Month of Account:		NOV/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00					Total Sub Major Head	0 :			13,63,120	11,550	62,000		13,200	12,76,370	13,51,570	
						Total Major Head	2401 :			13,63,120	11,550	62,000		13,200	12,76,370	13,51,570	
						Total of Month	:			13,63,120	11,550	62,000		13,200	12,76,370	13,51,570	
Month of Account:		DEC/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	278	Voucher	1,38,900	0	0		0	1,38,900	1,38,900	
							Voted-Sixth-Schedule-Garo	4	Voucher	2,70,769	3,850	12,500		0	2,54,419	2,66,919	
							Voted-Sixth-Schedule-Garo	742	Voucher	21,000	0	0		0	21,000	21,000	
							Voted-Sixth-Schedule-Garo	8	Voucher	82,133	3,850	4,000		0	74,283	78,283	
							Voted-Sixth-Schedule-Garo	883	Voucher	2,70,769	3,850	12,500		0	2,54,419	2,66,919	
							Voted-Sixth-Schedule-Garo	917	Voucher	1,38,900	0	0		0	1,38,900	1,38,900	
							Voted-Sixth-Schedule-Garo	927	Voucher	82,133	3,850	9,000		0	69,283	78,283	
							Total Object Head-- 1 :					10,04,604	15,400	38,000		0	9,51,204
						02. Wages		Voted-Sixth-Schedule-Garo	758	Voucher	1,00,800	0	0		0	1,00,800	1,00,800

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Department :		Agriculture Department													
Treasury :		William Nagar Treasury													
D.D.O. :		200003		Asstt. Agril. Engineer(Mech) Williamnagar											
Month of Account:		DEC/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	Total Object Head-- 2 :			1,00,800	0	0	0	1,00,800	1,00,800	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	793	Voucher	15,478	0	0	0	15,478	15,478	
					Total Object Head-- 11 :			15,478	0	0	0	15,478	15,478		
					Total Sub Head :			11,20,882	15,400	38,000	0	10,67,482	11,05,482		
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	10	Voucher	67,034	0	0	2,200	64,834	67,034	
						Voted-Sixth-Schedule-Garo	100	Voucher	58,158	0	0	0	58,158	58,158	
						Voted-Sixth-Schedule-Garo	6	Voucher	4,27,821	3,850	44,500	11,000	3,68,471	4,23,971	
						Voted-Sixth-Schedule-Garo	741	Voucher	42,000	0	0	0	42,000	42,000	
						Voted-Sixth-Schedule-Garo	884	Voucher	4,27,821	3,850	28,500	11,000	3,84,471	4,23,971	
						Voted-Sixth-Schedule-Garo	885	Voucher	58,158	0	0	0	58,158	58,158	
						Voted-Sixth-Schedule-Garo	928	Voucher	67,034	0	0	2,200	64,834	67,034	
					Total Object Head-- 1 :			11,48,026	7,700	73,000	26,400	10,40,926	11,40,326		
			Total Sub Head :			11,48,026	7,700	73,000	26,400	10,40,926	11,40,326				
			Total Minor Head 113 :			22,68,908	23,100	1,11,000	26,400	21,08,408	22,45,808				
			Total Sub Major Head 0 :			22,68,908	23,100	1,11,000	26,400	21,08,408	22,45,808				
			Total Major Head 2401 :			22,68,908	23,100	1,11,000	26,400	21,08,408	22,45,808				

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		William Nagar Treasury														
D.D.O. :		200003 Asstt. Agril. Engineer(Mech) Williamnagar														
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	81	Voucher	15,317	0	0	0	15,317	15,317		
						Voted-Sixth-Schedule-Garo	82	Voucher	11,946	0	0	0	11,946	11,946		
						Voted-Sixth-Schedule-Garo	83	Voucher	11,542	0	0	0	11,542	11,542		
						Voted-Sixth-Schedule-Garo	84	Voucher	9,924	0	0	0	9,924	9,924		
						Voted-Sixth-Schedule-Garo	85	Voucher	9,642	0	0	0	9,642	9,642		
						Voted-Sixth-Schedule-Garo	86	Voucher	9,642	0	0	0	9,642	9,642		
						Voted-Sixth-Schedule-Garo	87	Voucher	9,768	0	0	0	9,768	9,768		
						Voted-Sixth-Schedule-Garo	88	Voucher	10,176	0	0	0	10,176	10,176		
						Voted-Sixth-Schedule-Garo	89	Voucher	10,828	0	0	0	10,828	10,828		
						Voted-Sixth-Schedule-Garo	90	Voucher	10,008	0	0	0	10,008	10,008		
						Voted-Sixth-Schedule-Garo	91	Voucher	10,176	0	0	0	10,176	10,176		
						Voted-Sixth-Schedule-Garo	93	Voucher	10,255	0	0	0	10,255	10,255		
						Voted-Sixth-Schedule-Garo	94	Voucher	8,814	0	0	0	8,814	8,814		
						Total Object Head-- 11 :						1,79,885	0	0	0	1,79,885
Total Sub Head :						1,79,885	0	0	0	1,79,885	1,79,885					

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		William Nagar Treasury															
D.D.O. :		200003 Asstt. Agril. Engineer(Mech) Williamnagar															
Month of Account:		JAN/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2401	00	113	Total Minor Head 113 :						2,40,126	0	0	0	2,40,126	2,40,126			
			Total Sub Major Head 0 :						2,40,126	0	0	0	2,40,126	2,40,126			
			Total Major Head 2401 :						2,40,126	0	0	0	2,40,126	2,40,126			
Total of Month :									2,40,126	0	0	0	2,40,126	2,40,126			
Month of Account:		FEB/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	189	Voucher	1,38,900	0	0	0	1,38,900	1,38,900			
						Voted-Sixth-Schedule-Garo	205	Voucher	82,133	6,650	9,000	0	66,483	75,483			
						Voted-Sixth-Schedule-Garo	71	Voucher	2,69,394	5,250	12,500	0	2,51,644	2,64,144			
						Total Object Head-- 1 :						4,90,427	11,900	21,500	0	4,57,027	4,78,527
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	146	Voucher	1,04,160	0	0	0	1,04,160	1,04,160			
						Total Object Head-- 2 :						1,04,160	0	0	0	1,04,160	1,04,160
						Total Sub Head :						5,94,587	11,900	21,500	0	5,61,187	5,82,687
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	215	Voucher	1,21,440	1,400	0	0	1,20,040	1,20,040			
						Voted-Sixth-Schedule-Garo	70	Voucher	4,27,821	10,850	28,500	0	3,88,471	4,16,971			

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		William Nagar Treasury														
D.D.O. :		200003 Asstt. Agril. Engineer(Mech) Williamnagar														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				5,49,261	12,250	28,500		0	5,08,511	5,37,011
						Total Sub Head :				5,49,261	12,250	28,500		0	5,08,511	5,37,011
						Total Minor Head 113 :				11,43,848	24,150	50,000		0	10,69,698	11,19,698
						Total Sub Major Head 0 :				11,43,848	24,150	50,000		0	10,69,698	11,19,698
						Total Major Head 2401 :				11,43,848	24,150	50,000		0	10,69,698	11,19,698
						Total of Month :				11,43,848	24,150	50,000		0	10,69,698	11,19,698
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	289	Voucher	81,933	6,650	9,000		0	66,283	75,283
							Voted-Sixth-Schedule-Garo	343	Voucher	2,69,394	5,250	12,500		0	2,51,644	2,64,144
						Total Object Head-- I :				3,51,327	11,900	21,500		0	3,17,927	3,39,427
						Total Sub Head :				3,51,327	11,900	21,500		0	3,17,927	3,39,427
			(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	290	Voucher	67,034	1,400	0		0	65,634	65,634
							Voted-Sixth-Schedule-Garo	344	Voucher	4,27,821	10,850	34,500		0	3,82,471	4,16,971
							Voted-Sixth-	345	Voucher	54,004	0	0		0	54,004	54,004

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department															
Treasury :		William Nagar Treasury															
D.D.O. :		200003		Asstt. Agril. Engineer(Mech) Williamnagar													
Month of Account:		MAR/2025															
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					5,48,859	12,250	34,500	0	5,02,109	5,36,609	
						Total Sub Head :					5,48,859	12,250	34,500	0	5,02,109	5,36,609	
						Total Minor Head 113 :					9,00,186	24,150	56,000	0	8,20,036	8,76,036	
						Total Sub Major Head 0 :					9,00,186	24,150	56,000	0	8,20,036	8,76,036	
						Total Major Head 2401 :					9,00,186	24,150	56,000	0	8,20,036	8,76,036	
						Total of Month :					9,00,186	24,150	56,000	0	8,20,036	8,76,036	
						Total of DDO 200003 :					1,42,64,599	1,96,800	7,34,590	1,32,000	1,32,01,209	1,40,67,799	
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																1,40,67,799	
Summary of DDO wise expenditure																	
2401	00	113	(02) Agricultural Engineering(Mechanical)			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo								50,37,320
2401	00	113	(02) Agricultural Engineering(Mechanical)			0	02. Wages		Voted-Sixth-Schedule-Garo								21,00,679
2401	00	113	(02) Agricultural Engineering(Mechanical)			0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo								1,29,991
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo								66,19,924

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Department :	Agriculture Department					
Treasury :	William Nagar Treasury					
D.D.O. :	200003	Asstt. Agril. Engineer(Mech) Williamnagar				
<u>Summary of DDO wise expenditure</u>						
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(11) Travel Expenses, Voted-Sixth-Schedule-Garo Conveyance Allowances	1,79,885
						1,40,67,799

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Nongpoh Treasury														
D.D.O. :		200001 District Agriculture Officer Ri-Bhoi District Nongpoh														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	135	Voucher	4,07,990	3,000	24,000	8,800	3,72,190	4,04,990		
						Voted-Sixth-Schedule-Khasi	138	Voucher	6,95,787	0	46,900	0	6,48,887	6,95,787		
						Total Object Head-- 1 :		11,03,777	3,000	70,900	8,800	10,21,077	11,00,777			
					02. Wages	Voted-Sixth-Schedule-Khasi	445	Voucher	1,51,156	0	0	0	1,51,156	1,51,156		
						Total Object Head-- 2 :		1,51,156	0	0	0	1,51,156	1,51,156			
						Total Sub Head :		12,54,933	3,000	70,900	8,800	11,72,233	12,51,933			
		Total Minor Head 1 :			12,54,933	3,000	70,900	8,800	11,72,233	12,51,933						
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	136	Voucher	1,49,743	1,000	0	2,200	1,46,543	1,48,743			
					Voted-Sixth-Schedule-Khasi	142	Voucher	2,90,358	0	8,200	8,800	2,73,358	2,90,358			
					Total Object Head-- 1 :		4,40,101	1,000	8,200	11,000	4,19,901	4,39,101				
				Total Sub Head :		4,40,101	1,000	8,200	11,000	4,19,901	4,39,101					
				Total Minor Head 103 :		4,40,101	1,000	8,200	11,000	4,19,901	4,39,101					
				109	(04) Demonstration In Cultivator'S Field	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	137	Voucher	72,509	0	10,000	0	62,509	72,509	
		Total Object Head-- 1 :					72,509	0	10,000	0	62,509	72,509				
		Total Sub Head :				72,509	0	10,000	0	62,509	72,509					
		Total Minor Head 109 :				72,509	0	10,000	0	62,509	72,509					

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Nongpoh Treasury															
D.D.O. :		200001 District Agriculture Officer Ri-Bhoi District Nongpoh															
Month of Account:		APR/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	Total Sub Major Head 0 :										17,67,543	4,000	89,100	19,800	16,54,643	17,63,543
Total Major Head 2401 :											17,67,543	4,000	89,100	19,800	16,54,643	17,63,543	
2415	01	004	(15) Seed Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Khasi		444	Voucher	28,241	0	0	0	28,241	28,241	
Total Object Head-- 2 :											28,241	0	0	0	28,241	28,241	
Total Sub Head :											28,241	0	0	0	28,241	28,241	
Total Minor Head 4 :											28,241	0	0	0	28,241	28,241	
Total Sub Major Head 1 :											28,241	0	0	0	28,241	28,241	
Total Major Head 2415 :											28,241	0	0	0	28,241	28,241	
Total of Month :											17,95,784	4,000	89,100	19,800	16,82,884	17,91,784	
Month of Account:		MAY/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		455	Voucher	32,496	0	0	0	32,496	32,496	
							Voted-Sixth-Schedule-Khasi		510	Voucher	20,264	0	0	0	20,264	20,264	
							Voted-Sixth-Schedule-Khasi		86	Voucher	4,07,990	3,000	24,000	8,800	3,72,190	4,04,990	
							Voted-Sixth-Schedule-Khasi		92	Voucher	6,95,787	0	46,900	0	6,48,887	6,95,787	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury		Nongpoh Treasury																
D.D.O. :		200001 District Agriculture Officer Ri-Bhoi District Nongpoh																
Month of Account:		MAY/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				11,56,537	3,000	70,900	8,800	10,73,837	11,53,537			
					02. Wages	Voted-Sixth-Schedule-Khasi	507	Voucher	1,46,280	0	0	0	1,46,280	1,46,280				
					Total Object Head-- 2 :				1,46,280	0	0	0	1,46,280	1,46,280				
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	755	Voucher	80,160	0	0	0	80,160	80,160				
					Total Object Head-- 11 :				80,160	0	0	0	80,160	80,160				
					Total Object Head-- 11 :				80,160	0	0	0	80,160	80,160				
					Total Sub Head :				13,82,977	3,000	70,900	8,800	13,00,277	13,79,977				
					Total Minor Head 1 :				13,82,977	3,000	70,900	8,800	13,00,277	13,79,977				
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	509	Voucher	7,320	0	0	0	7,320	7,320				
						Voted-Sixth-Schedule-Khasi	835	Voucher	14,168	0	0	0	14,168	14,168				
						Voted-Sixth-Schedule-Khasi	91	Voucher	1,49,743	1,000	0	2,200	1,46,543	1,48,743				
						Voted-Sixth-Schedule-Khasi	93	Voucher	2,90,358	0	8,200	8,800	2,73,358	2,90,358				
						Total Object Head-- 1 :				4,61,589	1,000	8,200	11,000	4,41,389	4,60,589			
						Total Sub Head :				4,61,589	1,000	8,200	11,000	4,41,389	4,60,589			
						Total Minor Head 103 :				4,61,589	1,000	8,200	11,000	4,41,389	4,60,589			
						109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	508	Voucher	3,576	0	0	0	3,576	3,576
										Voted-Sixth-Schedule-Khasi	85	Voucher	72,509	0	10,000	0	62,509	72,509

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Nongpoh Treasury															
D.D.O. :		200001 District Agriculture Officer Ri-Bhoi District Nongpoh															
Month of Account:		MAY/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				76,085	0	10,000	0		66,085	76,085	
						Total Sub Head :				76,085	0	10,000	0		66,085	76,085	
						Total Minor Head 109 :				76,085	0	10,000	0		66,085	76,085	
						Total Sub Major Head 0 :				19,20,651	4,000	89,100	19,800		18,07,751	19,16,651	
						Total Major Head 2401 :				19,20,651	4,000	89,100	19,800		18,07,751	19,16,651	
2415	01	004	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi				850	Voucher	27,330	0	0	0	27,330	27,330
						Total Object Head-- 2 :				27,330	0	0	0		27,330	27,330	
						Total Sub Head :				27,330	0	0	0		27,330	27,330	
						Total Minor Head 4 :				27,330	0	0	0		27,330	27,330	
						Total Sub Major Head 1 :				27,330	0	0	0		27,330	27,330	
						Total Major Head 2415 :				27,330	0	0	0		27,330	27,330	
Total of Month :										19,47,981	4,000	89,100	19,800		18,35,081	19,43,981	
Month of Account:		JUN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	21	Voucher	6,95,787	0	56,900	0		6,38,887	6,95,787	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury		Nongpoh Treasury													
D.D.O. :		200001 District Agriculture Officer Ri-Bhoi District Nongpoh													
Month of Account:		JUN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	86	Voucher	4,07,990	3,000	24,000	8,800		3,72,190	4,04,990
					Total Object Head-- 1 :				11,03,777	3,000	80,900	8,800		10,11,077	11,00,777
				02. Wages		Voted-Sixth-Schedule-Khasi	409	Voucher	1,51,156	0	0	0		1,51,156	1,51,156
					Total Object Head-- 2 :				1,51,156	0	0	0		1,51,156	1,51,156
				(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	410	Voucher	20,900	0	0	0		20,900	20,900
						Voted-Sixth-Schedule-Khasi	411	Voucher	20,900	0	0	0		20,900	20,900
						Voted-Sixth-Schedule-Khasi	412	Voucher	17,000	0	0	0		17,000	17,000
						Voted-Sixth-Schedule-Khasi	413	Voucher	20,000	0	0	0		20,000	20,000
						Voted-Sixth-Schedule-Khasi	759	Voucher	2,170	0	0	0		2,170	2,170
						Voted-Sixth-Schedule-Khasi	760	Voucher	71,200	0	0	0		71,200	71,200
						Voted-Sixth-Schedule-Khasi	761	Voucher	47,830	0	0	0		47,830	47,830
					Total Object Head-- 11 :				2,00,000	0	0	0		2,00,000	2,00,000
					Total Sub Head :				14,54,933	3,000	80,900	8,800		13,62,233	14,51,933
					Total Minor Head 1 :				14,54,933	3,000	80,900	8,800		13,62,233	14,51,933
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	354	Voucher	2,90,358	0	54,400	8,800		2,27,158	2,90,358
						Voted-Sixth-	85	Voucher	1,49,743	1,000	0	2,200		1,46,543	1,48,743

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Department :		Agriculture Department																
Treasury :		Nongpoh Treasury																
D.D.O. :		200001 District Agriculture Officer Ri-Bhoi District Nongpoh																
Month of Account:		JUN/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				4,40,101	1,000	54,400	11,000	3,73,701	4,39,101			
						Total Sub Head :				4,40,101	1,000	54,400	11,000	3,73,701	4,39,101			
						Total Minor Head 103 :				4,40,101	1,000	54,400	11,000	3,73,701	4,39,101			
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	132	Voucher	72,509	0	10,000	0	62,509	72,509				
									Total Object Head-- 1 :				72,509	0	10,000	0	62,509	72,509
									Total Sub Head :				72,509	0	10,000	0	62,509	72,509
									Total Minor Head 109 :				72,509	0	10,000	0	62,509	72,509
									Total Sub Major Head 0 :				19,67,543	4,000	1,45,300	19,800	17,98,443	19,63,543
									Total Major Head 2401 :				19,67,543	4,000	1,45,300	19,800	17,98,443	19,63,543
2415	01	004	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi	407	Voucher	28,241	0	0	0	28,241	28,241				
									Total Object Head-- 2 :				28,241	0	0	0	28,241	28,241
									Total Sub Head :				28,241	0	0	0	28,241	28,241
									Total Minor Head 4 :				28,241	0	0	0	28,241	28,241
									Total Sub Major Head 1 :				28,241	0	0	0	28,241	28,241
									Total Major Head 2415 :				28,241	0	0	0	28,241	28,241
Total of Month :										19,95,784	4,000	1,45,300	19,800	18,26,684	19,91,784			
Month of Account:		JUL/2024																

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Nongpoh Treasury														
D.D.O. :		200001 District Agriculture Officer Ri-Bhoi District Nongpoh														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	202	Voucher	6,95,787	0	56,900	0	6,38,887	6,95,787	
							Voted-Sixth-Schedule-Khasi	318	Voucher	4,07,990	3,000	24,000	8,800	3,72,190	4,04,990	
						Total Object Head-- 1 :					11,03,777	3,000	80,900	8,800	10,11,077	11,00,777
					02. Wages		Voted-Sixth-Schedule-Khasi	423	Voucher	1,46,280	0	0	0	1,46,280	1,46,280	
						Total Object Head-- 2 :					1,46,280	0	0	0	1,46,280	1,46,280
						Total Sub Head :					12,50,057	3,000	80,900	8,800	11,57,357	12,47,057
		Total Minor Head 1 :					12,50,057	3,000	80,900	8,800	11,57,357	12,47,057				
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	226	Voucher	1,49,743	1,000	0	2,200	1,46,543	1,48,743		
						Voted-Sixth-Schedule-Khasi	319	Voucher	2,90,358	0	4,000	8,800	2,77,558	2,90,358		
					Total Object Head-- 1 :					4,40,101	1,000	4,000	11,000	4,24,101	4,39,101	
				Total Sub Head :					4,40,101	1,000	4,000	11,000	4,24,101	4,39,101		
				Total Minor Head 103 :					4,40,101	1,000	4,000	11,000	4,24,101	4,39,101		
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	225	Voucher	72,509	0	10,000	0	62,509	72,509	
						Total Object Head-- 1 :					72,509	0	10,000	0	62,509	72,509
						Total Sub Head :					72,509	0	10,000	0	62,509	72,509
					Total Minor Head 109 :					72,509	0	10,000	0	62,509	72,509	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		200001 District Agriculture Officer Ri-Bhoi District Nongpoh														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00					Total Sub Major Head 0 :				17,62,667	4,000	94,900	19,800	16,43,967	17,58,667	
						Total Major Head 2401 :				17,62,667	4,000	94,900	19,800	16,43,967	17,58,667	
2415	01	004	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi		422	Voucher	27,330	0	0	0	27,330	27,330	
						Total Object Head-- 2 :				27,330	0	0	0	27,330	27,330	
						Total Sub Head :				27,330	0	0	0	27,330	27,330	
						Total Minor Head 4 :				27,330	0	0	0	27,330	27,330	
						Total Sub Major Head 1 :				27,330	0	0	0	27,330	27,330	
						Total Major Head 2415 :				27,330	0	0	0	27,330	27,330	
						Total of Month :				17,89,997	4,000	94,900	19,800	16,71,297	17,85,997	
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		215	Voucher	4,17,395	3,000	24,020	8,800	3,81,575	4,14,395	
						Voted-Sixth-Schedule-Khasi		88	Voucher	7,07,247	0	57,230	0	6,50,017	7,07,247	
						Total Object Head-- 1 :				11,24,642	3,000	81,250	8,800	10,31,592	11,21,642	
					02. Wages	Voted-Sixth-Schedule-Khasi		444	Voucher	1,56,612	0	0	0	1,56,612	1,56,612	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department :		Agriculture Department																	
Treasury :		Nongpoh Treasury																	
D.D.O. :		200001 District Agriculture Officer Ri-Bhoi District Nongpoh																	
Month of Account:		AUG/2024																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2401	00	001	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Khasi		657	Voucher	16,016	0	0	0	16,016	16,016				
										1,72,628	0	0	0	1,72,628	1,72,628				
					Total Object Head-- 2 :					12,97,270	3,000	81,250	8,800	12,04,220	12,94,270				
					Total Sub Head :					12,97,270	3,000	81,250	8,800	12,04,220	12,94,270				
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	211	Voucher	1,53,896	1,000	0	2,200	1,50,696	1,52,896						
								2,97,419	0	4,000	8,800	2,84,619	2,97,419						
								16,308	0	0	0	16,308	16,308						
								Total Object Head-- 1 :					4,67,623	1,000	4,000	11,000	4,51,623	4,66,623	
				06. Medical Treatment	Voted-Sixth-Schedule-Khasi	837	Voucher	31,942	0	0	0	31,942	31,942						
								31,942	0	0	0	31,942	31,942						
				Total Object Head-- 6 :					4,99,565	1,000	4,000	11,000	4,83,565	4,98,565					
				Total Sub Head :					4,99,565	1,000	4,000	11,000	4,83,565	4,98,565					
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	213	Voucher	74,530	0	10,000	0	64,530	74,530					
									74,530	0	10,000	0	64,530	74,530					
									Total Object Head-- 1 :					74,530	0	10,000	0	64,530	74,530
									Total Sub Head :					74,530	0	10,000	0	64,530	74,530
		Total Minor Head 109 :					74,530	0	10,000	0	64,530	74,530							

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																					
Department :		Agriculture Department																					
Treasury :		Nongpoh Treasury																					
D.D.O. :		200001 District Agriculture Officer Ri-Bhoi District Nongpoh																					
Month of Account:		AUG/2024																					
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
													8009	-	7610								
2401	00																Total Sub Major Head 0 :	18,71,365	4,000	95,250	19,800	17,52,315	18,67,365
																Total Major Head 2401 :	18,71,365	4,000	95,250	19,800	17,52,315	18,67,365	
2415	01	004	(15) Seed Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Khasi	658	Voucher	3,003	0	0	0	3,003	3,003								
							Voted-Sixth-Schedule-Khasi	659	Voucher	29,264	0	0	0	29,264	29,264								
						Total Object Head-- 2 :										32,267	0	0	0	32,267	32,267		
						Total Sub Head :										32,267	0	0	0	32,267	32,267		
						Total Minor Head 4 :										32,267	0	0	0	32,267	32,267		
						Total Sub Major Head 1 :										32,267	0	0	0	32,267	32,267		
						Total Major Head 2415 :										32,267	0	0	0	32,267	32,267		
																Total of Month :	19,03,632	4,000	95,250	19,800	17,84,582	18,99,632	
Month of Account:		SEP/2024																					
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
													8009	-	7610								
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	145	Voucher	4,17,395	0	24,020	8,800	3,84,575	4,17,395								
							Voted-Sixth-Schedule-Khasi	182	Voucher	2,81,052	0	8,360	0	2,72,692	2,81,052								
							Voted-Sixth-Schedule-Khasi	463	Voucher	67,080	0	9,170	0	57,910	67,080								

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Demand :			43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																			
Department :			Agriculture Department																			
Treasury :			Nongpoh Treasury																			
D.D.O. :			200001 District Agriculture Officer Ri-Bhoi District Nongpoh																			
Month of Account:			SEP/2024																			
Major Head			Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
														8009	-	7610						
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	464	Voucher	69,338	0	0	0	69,338	69,338								
						Total Object Head-- 1 :										8,34,865	0	41,550	8,800	7,84,515	8,34,865	
					02. Wages	Voted-Sixth-Schedule-Khasi	400	Voucher	1,56,612	0	0	0	1,56,612	1,56,612								
						Total Object Head-- 2 :										1,56,612	0	0	0	1,56,612	1,56,612	
					Total Sub Head :										9,91,477	0	41,550	8,800	9,41,127	9,91,477		
					Total Minor Head 1 :										9,91,477	0	41,550	8,800	9,41,127	9,91,477		
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	146	Voucher	1,53,896	0	0	2,200	1,51,696	1,53,896									
					Voted-Sixth-Schedule-Khasi	147	Voucher	2,97,419	0	4,000	8,800	2,84,619	2,97,419									
				Total Object Head-- 1 :										4,51,315	0	4,000	11,000	4,36,315	4,51,315			
				06. Medical Treatment	Voted-Sixth-Schedule-Khasi	737	Voucher	5,25,000	0	0	0	5,25,000	5,25,000									
					Total Object Head-- 6 :										5,25,000	0	0	0	5,25,000	5,25,000		
				Total Sub Head :										9,76,315	0	4,000	11,000	9,61,315	9,76,315			
		Total Minor Head 103 :										9,76,315	0	4,000	11,000	9,61,315	9,76,315					
			109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	144	Voucher	74,530	0	10,000	0	64,530	74,530							
							Total Object Head-- 1 :										74,530	0	10,000	0	64,530	74,530
							Total Sub Head :										74,530	0	10,000	0	64,530	74,530

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		200001 District Agriculture Officer Ri-Bhoi District Nongpoh														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109				Total Minor Head	109 :			74,530	0	10,000		0	64,530	74,530
						Total Sub Major Head	0 :			20,42,322	0	55,550	19,800	19,66,972	20,42,322	
						Total Major Head	2401 :			20,42,322	0	55,550	19,800	19,66,972	20,42,322	
2415	01	004	(15) Seed Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Khasi	401	Voucher	29,264	0	0		0	29,264	29,264
							Total Object Head--	2 :			29,264	0	0	0	29,264	29,264
							Total Sub Head :			29,264	0	0	0	29,264	29,264	
							Total Minor Head	4 :			29,264	0	0	0	29,264	29,264
							Total Sub Major Head	1 :			29,264	0	0	0	29,264	29,264
							Total Major Head	2415 :			29,264	0	0	0	29,264	29,264
							Total of Month :			20,71,586	0	55,550	19,800	19,96,236	20,71,586	
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	230	Voucher	4,19,683	0	17,530		0	4,02,153	4,19,683
							Voted-Sixth-Schedule-Khasi	302	Voucher	4,17,395	0	24,020	8,800	3,84,575	4,17,395	
							Voted-Sixth-Schedule-Khasi	389	Voucher	2,10,182	0	20,000		0	1,90,182	2,10,182

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																										
Department :		Agriculture Department																										
Treasury :		Nongpoh Treasury																										
D.D.O. :		200001 District Agriculture Officer Ri-Bhoi District Nongpoh																										
Month of Account:		OCT/2024																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		390	Voucher	67,080		0		0		0		67,080		67,080								
						Total Object Head-- 1 :				11,14,340		0		61,550		8,800		10,43,990		11,14,340								
						02. Wages	Voted-Sixth-Schedule-Khasi			418	Voucher	1,51,560		0		0		0		1,51,560		1,51,560						
				Total Object Head-- 2 :			1,51,560		0			0		0		1,51,560		1,51,560										
				Total Sub Head :			12,65,900		0			61,550		8,800		11,95,550		12,65,900										
				Total Minor Head 1 :		12,65,900		0		61,550		8,800		11,95,550		12,65,900												
				103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		300	Voucher	2,97,419		0		8,200		8,800		2,80,419		2,97,419							
							Voted-Sixth-Schedule-Khasi				301	Voucher	1,53,896		0		2,200		1,51,696		1,53,896							
							Total Object Head-- 1 :						4,51,315		0		8,200		11,000		4,32,115		4,51,315					
						Total Sub Head :		4,51,315		0		8,200		11,000		4,32,115		4,51,315										
						Total Minor Head 103 :		4,51,315		0		8,200		11,000		4,32,115		4,51,315										
						109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		209	Voucher	74,530		0		10,000		0		64,530		74,530				
				Total Object Head-- 1 :						74,530				0		10,000		0		64,530		74,530						
				Total Sub Head :						74,530				0		10,000		0		64,530		74,530						
				Total Minor Head 109 :				74,530		0		10,000		0		64,530		74,530										
		Total Sub Major Head 0 :		17,91,745				0		79,750		19,800		16,92,195		17,91,745												

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department													
Treasury		Nongpoh Treasury													
D.D.O. :		200001	District Agriculture Officer Ri-Bhoi District Nongpoh												
Month of Account:		OCT/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401					Total Major Head	2401 :			17,91,745	0	79,750	19,800	16,92,195	17,91,745	
2415	01	004	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi	419	Voucher	28,320	0	0	0	28,320	28,320	
									Total Object Head-- 2 :	28,320	0	0	0	28,320	28,320
									Total Sub Head :	28,320	0	0	0	28,320	28,320
									Total Minor Head 4 :	28,320	0	0	0	28,320	28,320
									Total Sub Major Head 1 :	28,320	0	0	0	28,320	28,320
									Total Major Head 2415 :	28,320	0	0	0	28,320	28,320
									Total of Month :	18,20,065	0	79,750	19,800	17,20,515	18,20,065
Month of Account:		NOV/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	246	Voucher	5,58,314	0	27,530	0	5,30,784	5,58,314	
						Voted-Sixth-Schedule-Khasi	73	Voucher	4,17,395	0	13,020	8,800	3,95,575	4,17,395	
									Total Object Head-- 1 :	9,75,709	0	40,550	8,800	9,26,359	9,75,709
					02. Wages	Voted-Sixth-Schedule-Khasi	424	Voucher	1,56,612	0	0	0	1,56,612	1,56,612	
									Total Object Head-- 2 :	1,56,612	0	0	0	1,56,612	1,56,612

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Nongpoh Treasury															
D.D.O. :		200001 District Agriculture Officer Ri-Bhoi District Nongpoh															
Month of Account:		NOV/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	001	(02) District Offices				Total Sub Head :				11,32,321	0	40,550	8,800		10,82,971	11,32,321
							Total Minor Head I :				11,32,321	0	40,550	8,800		10,82,971	11,32,321
			103	(03) Scheme For Intensive0 Agriculture In Selected Areas				(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	434	Voucher	32,013	0	0	0		32,013
							Voted-Sixth-Schedule-Khasi	55	Voucher	1,53,896	0	0	2,200		1,51,696	1,53,896	
							Voted-Sixth-Schedule-Khasi	56	Voucher	2,97,419	0	8,200	8,800		2,80,419	2,97,419	
						Total Object Head-- I :				4,83,328	0	8,200	11,000		4,64,128	4,83,328	
						Total Sub Head :				4,83,328	0	8,200	11,000		4,64,128	4,83,328	
						Total Minor Head 103 :				4,83,328	0	8,200	11,000		4,64,128	4,83,328	
		109	(04) Demonstration In Cultivator'S Field				(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	109	Voucher	74,530	0	10,000	0		64,530	74,530
								Voted-Sixth-Schedule-Khasi	432	Voucher	1,91,716	0	0	0		1,91,716	1,91,716
							Total Object Head-- I :				2,66,246	0	10,000	0		2,56,246	2,66,246
							(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	753	Voucher	20,000	0	0	0		20,000	20,000
							Total Object Head-- II :				20,000	0	0	0		20,000	20,000
							Total Sub Head :				2,86,246	0	10,000	0		2,76,246	2,86,246
						Total Minor Head 109 :				2,86,246	0	10,000	0		2,76,246	2,86,246	
						Total Sub Major Head 0 :				19,01,895	0	58,750	19,800		18,23,345	19,01,895	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury		Nongpoh Treasury																
D.D.O. :		200001 District Agriculture Officer Ri-Bhoi District Nongpoh																
Month of Account:		NOV/2024																
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610			
2401						Total Major Head 2401 :						19,01,895	0	58,750	19,800	18,23,345	19,01,895	
2415	01	004	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi		454	Voucher			29,264	0	0	0	29,264	29,264	
												Total Object Head-- 2 :	29,264	0	0	0	29,264	29,264
												Total Sub Head :	29,264	0	0	0	29,264	29,264
												Total Minor Head 4 :	29,264	0	0	0	29,264	29,264
												Total Sub Major Head 1 :	29,264	0	0	0	29,264	29,264
												Total Major Head 2415 :	29,264	0	0	0	29,264	29,264
												Total of Month :	19,31,159	0	58,750	19,800	18,52,609	19,31,159
Month of Account:		DEC/2024																
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610			
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1003	Voucher			3,84,369	0	13,020	0	3,71,349	3,84,369	
						Voted-Sixth-Schedule-Khasi		1096	Voucher			5,69,408	0	27,530	0	5,41,878	5,69,408	
						Voted-Sixth-Schedule-Khasi		14	Voucher			40,808	0	0	2,200	38,608	40,808	
						Voted-Sixth-Schedule-Khasi		146	Voucher			5,69,408	0	27,530	0	5,41,878	5,69,408	
						Voted-Sixth-Schedule-Khasi		17	Voucher			3,84,369	0	13,020	6,600	3,64,749	3,84,369	

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Department :		Agriculture Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		200001 District Agriculture Officer Ri-Bhoi District Nongpoh														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	543	Voucher	44,152	0	0	0	44,152	44,152		
						Voted-Sixth-Schedule-Khasi	592	Voucher	31,128	0	0	0	31,128	31,128		
						Voted-Sixth-Schedule-Khasi	899	Voucher	7,000	0	0	0	7,000	7,000		
					Total Object Head-- 1 :					20,30,642	0	81,100	8,800	19,40,742	20,30,642	
					02. Wages	Voted-Sixth-Schedule-Khasi	587	Voucher	1,51,560	0	0	0	1,51,560	1,51,560		
						Total Object Head-- 2 :					1,51,560	0	0	0	1,51,560	1,51,560
						Total Sub Head :					21,82,202	0	81,100	8,800	20,92,302	21,82,202
					Total Minor Head 1 :					21,82,202	0	81,100	8,800	20,92,302	21,82,202	
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1001	Voucher	3,03,662	0	8,200	0	2,95,462	3,03,662			
					Voted-Sixth-Schedule-Khasi	1002	Voucher	1,58,282	0	0	0	1,58,282	1,58,282			
					Voted-Sixth-Schedule-Khasi	15	Voucher	3,03,662	0	8,200	8,800	2,86,662	3,03,662			
					Voted-Sixth-Schedule-Khasi	16	Voucher	1,58,282	0	0	2,200	1,56,082	1,58,282			
					Voted-Sixth-Schedule-Khasi	593	Voucher	11,424	0	0	0	11,424	11,424			
					Voted-Sixth-Schedule-Khasi	595	Voucher	21,864	0	0	0	21,864	21,864			
					Voted-Sixth-Schedule-Khasi	913	Voucher	14,000	0	0	0	14,000	14,000			
					Total Object Head-- 1 :											

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Department :		Agriculture Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		200001 District Agriculture Officer Ri-Bhoi District Nongpoh														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance					9,71,176	0	16,400	11,000		9,43,776	9,71,176
						Total Sub Head :				9,71,176	0	16,400	11,000		9,43,776	9,71,176
						Total Minor Head 103 :				9,71,176	0	16,400	11,000		9,43,776	9,71,176
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1004	Voucher	78,763	0	10,000	0		68,763	78,763
							Voted-Sixth-Schedule-Khasi	295	Voucher	78,763	0	10,000	0		68,763	78,763
							Voted-Sixth-Schedule-Khasi	594	Voucher	5,736	0	0	0		5,736	5,736
						Total Object Head-- 1 :				1,63,262	0	20,000	0		1,43,262	1,63,262
						Total Sub Head :				1,63,262	0	20,000	0		1,43,262	1,63,262
						Total Minor Head 109 :				1,63,262	0	20,000	0		1,43,262	1,63,262
		Total Sub Major Head 0 :				33,16,640	0	1,17,500	19,800		31,79,340	33,16,640				
		Total Major Head 2401 :				33,16,640	0	1,17,500	19,800		31,79,340	33,16,640				
2415	01	004	(15) Seed Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Khasi	588	Voucher	28,320	0	0	0		28,320	28,320
						Total Object Head-- 2 :				28,320	0	0	0		28,320	28,320
						Total Sub Head :				28,320	0	0	0		28,320	28,320
						Total Minor Head 4 :				28,320	0	0	0		28,320	28,320
						Total Sub Major Head 1 :				28,320	0	0	0		28,320	28,320

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Department :		Agriculture Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		200001 District Agriculture Officer Ri-Bhoi District Nongpoh														
Month of Account:		DEC/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415						Total Major Head	2415 :			28,320	0	0	0		28,320	28,320
						Total of Month	:			33,44,960	0	1,17,500	19,800		32,07,660	33,44,960
Month of Account:		JAN/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	02. Wages		Voted-Sixth-Schedule-Khasi	18	Voucher	1,56,612	0	0	0		1,56,612	1,56,612
						Total Object Head-- 2 :				1,56,612	0	0	0		1,56,612	1,56,612
						Total Sub Head :				1,56,612	0	0	0		1,56,612	1,56,612
						Total Minor Head		1 :		1,56,612	0	0	0		1,56,612	1,56,612
		107	(05) Plant Protection Including Ipm (Under Agriculture)	0	21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi	313	Voucher	1,95,000	0	0	0		1,95,000	1,95,000
							Voted-Sixth-Schedule-Khasi	314	Voucher	2,15,700	0	0	0		2,15,700	2,15,700
							Voted-Sixth-Schedule-Khasi	315	Voucher	80,000	0	0	0		80,000	80,000
							Voted-Sixth-Schedule-Khasi	316	Voucher	90,000	0	0	0		90,000	90,000
							Voted-Sixth-Schedule-Khasi	508	Voucher	2,20,000	0	0	0		2,20,000	2,20,000
						Total Object Head-- 2I :				8,00,700	0	0	0		8,00,700	8,00,700
					50.Other Charges		Voted-Sixth-Schedule-Khasi	320	Voucher	1,07,000	0	0	0		1,07,000	1,07,000

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Department :		Agriculture Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		200001 District Agriculture Officer Ri-Bhoi District Nongpoh														
Month of Account:		JAN/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	107	(05) Plant Protection Including Ipm (Under Agriculture)	0	50.Other Charges	Total Object Head-- 50 :				1,07,000	0	0	0	0	1,07,000	1,07,000
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	317	Voucher	2,39,400	0	0	0	2,39,400	2,39,400		
						Voted-Sixth-Schedule-Khasi	318	Voucher	1,40,000	0	0	0	1,40,000	1,40,000		
						Voted-Sixth-Schedule-Khasi	319	Voucher	1,49,800	0	0	0	1,49,800	1,49,800		
						Total Object Head-- 52 :				5,29,200	0	0	0	5,29,200	5,29,200	
					Total Sub Head :				14,36,900	0	0	0	14,36,900	14,36,900		
		Total Minor Head 107 :				14,36,900	0	0	0	14,36,900	14,36,900					
		108	(45) Maize Development Through Cluster Approach	0	21. Mateerials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	321	Voucher	6,00,000	0	0	0	6,00,000	6,00,000		
						Total Object Head-- 21 :				6,00,000	0	0	0	6,00,000	6,00,000	
					Total Sub Head :				6,00,000	0	0	0	6,00,000	6,00,000		
			(51) Organic Manure	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	322	Voucher	49,000	0	0	0	49,000	49,000		
						Total Object Head-- 13 :				49,000	0	0	0	49,000	49,000	
					20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	323	Voucher	25,000	0	0	0	25,000	25,000		
						Voted-Sixth-Schedule-Khasi	336	Voucher	25,000	0	0	0	25,000	25,000		
						Total Object Head-- 20 :				50,000	0	0	0	50,000	50,000	
					21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	324	Voucher	2,45,000	0	0	0	2,45,000	2,45,000		
		Voted-Sixth-	325													

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Department :		Agriculture Department																										
Treasury :		Nongpoh Treasury																										
D.D.O. :		200001 District Agriculture Officer Ri-Bhoi District Nongpoh																										
Month of Account:		JAN/2025																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2401	00	108	(51) Organic Manure	0	21. Supplies And Materials	Voted-Sixth-Schedule-Khasi		325	Voucher	2,45,000	0	0	0	2,45,000	2,45,000													
						Voted-Sixth-Schedule-Khasi		326	Voucher	2,45,000	0	0	0	2,45,000	2,45,000													
						Voted-Sixth-Schedule-Khasi		327	Voucher	2,45,000	0	0	0	2,45,000	2,45,000													
						Voted-Sixth-Schedule-Khasi		328	Voucher	70,000	0	0	0	70,000	70,000													
					Total Object Head-- 21 :				10,50,000	0	0	0	10,50,000	10,50,000														
					27. Minor Works	Voted-Sixth-Schedule-Khasi		383	Voucher	7,52,000	0	0	0	7,52,000	7,52,000													
						Total Object Head-- 27 :				7,52,000	0	0	0	7,52,000	7,52,000													
					Total Sub Head :				19,01,000	0	0	0	19,01,000	19,01,000														
			(61) State Rice Mission	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi		434	Voucher	60,000	0	0	0	60,000	60,000													
						Total Object Head-- 13 :				60,000	0	0	0	60,000	60,000													
					21. Supplies And Materials	Voted-Sixth-Schedule-Khasi		449	Voucher	1,20,000	0	0	0	1,20,000	1,20,000													
						Total Object Head-- 21 :				1,20,000	0	0	0	1,20,000	1,20,000													
			Total Sub Head :				1,80,000	0	0	0	1,80,000	1,80,000																
			(72) Buckwheat Development Scheme	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi		537	Voucher	8,700	0	0	0	8,700	8,700													
						Total Object Head-- 20 :				8,700	0	0	0	8,700	8,700													
						Total Sub Head :				8,700	0	0	0	8,700	8,700													

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Department :		Agriculture Department															
Treasury :		Nongpoh Treasury															
D.D.O. :		200001 District Agriculture Officer Ri-Bhoi District Nongpoh															
Month of Account:		JAN/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	108				Total Minor Head	108 :			26,89,700	0	0		0	26,89,700	26,89,700	
						Total Sub Major Head	0 :			42,83,212	0	0		0	42,83,212	42,83,212	
						Total Major Head	2401 :			42,83,212	0	0		0	42,83,212	42,83,212	
2415	01	004	(15) Seed Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Khasi	19	Voucher	29,264	0	0		0	29,264	29,264	
							Total Object Head--	2 :			29,264	0	0		0	29,264	29,264
							Total Sub Head :			29,264	0	0		0	29,264	29,264	
							Total Minor Head	4 :			29,264	0	0		0	29,264	29,264
							Total Sub Major Head	1 :			29,264	0	0		0	29,264	29,264
							Total Major Head	2415 :			29,264	0	0		0	29,264	29,264
							Total of Month :			43,12,476	0	0		0	43,12,476	43,12,476	
Month of Account:		FEB/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	129	Voucher	5,81,526	0	27,530		0	5,53,996	5,81,526	
							Voted-Sixth-Schedule-Khasi	234	Voucher	3,86,865	1,000	13,020		0	3,72,845	3,85,865	
							Total Object Head--	1 :			9,68,391	1,000	40,550		0	9,26,841	9,67,391
							02. Wages		Voted-Sixth-	599							

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		200001 District Agriculture Officer Ri-Bhoi District Nongpoh														
Month of Account:		FEB/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Khasi	599	Voucher	1,82,590	0	0	0	1,82,590	1,82,590		
						Total Object Head-- 2 :					1,82,590	0	0	0	1,82,590	1,82,590
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	707	Voucher	2,19,300	0	0	0	2,19,300	2,19,300		
						Total Object Head-- 13 :					2,19,300	0	0	0	2,19,300	2,19,300
					Total Sub Head :					13,70,281	1,000	40,550	0	13,28,731	13,69,281	
					Total Minor Head 1 :					13,70,281	1,000	40,550	0	13,28,731	13,69,281	
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	94	Voucher	1,58,282	2,000	0	0	1,56,282	1,56,282			
					Voted-Sixth-Schedule-Khasi	95	Voucher	3,06,178	0	8,200	0	2,97,978	3,06,178			
				Total Object Head-- 1 :					4,64,460	2,000	8,200	0	4,54,260	4,62,460		
				Total Sub Head :					4,64,460	2,000	8,200	0	4,54,260	4,62,460		
				Total Minor Head 103 :					4,64,460	2,000	8,200	0	4,54,260	4,62,460		
		108	(61) State Rice Mission	0	20.Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	411	Voucher	1,75,000	0	0	0	1,75,000	1,75,000		
						Total Object Head-- 20 :					1,75,000	0	0	0	1,75,000	1,75,000
					Total Sub Head :					1,75,000	0	0	0	1,75,000	1,75,000	
					(72) Buckwheat Development Scheme	Voted-Sixth-Schedule-Khasi	670	Voucher	70,650	0	0	0	70,650	70,650		
						Voted-Sixth-Schedule-Khasi	671	Voucher	2,250	0	0	0	2,250	2,250		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		200001 District Agriculture Officer Ri-Bhoi District Nongpoh														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(72) Buckwheat Development Scheme	0	20. Other Administrative Expenses	Total Object Head-- 20 :			72,900	0	0	0	72,900	72,900		
						Total Sub Head :			72,900	0	0	0	72,900	72,900		
						Total Minor Head 108 :			2,47,900	0	0	0	2,47,900	2,47,900		
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		233	Voucher	78,763	0	10,000	0	68,763	78,763	
						Total Object Head-- 1 :				78,763	0	10,000	0	68,763	78,763	
						Total Sub Head :				78,763	0	10,000	0	68,763	78,763	
						Total Minor Head 109 :				78,763	0	10,000	0	68,763	78,763	
						Total Sub Major Head 0 :				21,61,404	3,000	58,750	0	20,99,654	21,58,404	
						Total Major Head 2401 :				21,61,404	3,000	58,750	0	20,99,654	21,58,404	
2415	01	004	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi		597	Voucher	29,419	0	0	0	29,419	29,419	
						Total Object Head-- 2 :				29,419	0	0	0	29,419	29,419	
						Total Sub Head :				29,419	0	0	0	29,419	29,419	
		005	(16) Seed Testing Lab	0	02. Wages	Total Minor Head 4 :				29,419	0	0	0	29,419	29,419	
						Total Sub Major Head 1 :				29,419	0	0	0	29,419	29,419	
						Total Major Head 2415 :				29,419	0	0	0	29,419	29,419	
						Total of Month :				21,90,823	3,000	58,750	0	21,29,073	21,87,823	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury		Nongpoh Treasury																
D.D.O. :		200001 District Agriculture Officer Ri-Bhoi District Nongpoh																
Month of Account:		MAR/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1267	Voucher	37,678	0	0	0		37,678	37,678		
								153	Voucher	5,81,526	0	27,530	0	5,53,996	5,81,526			
								247	Voucher	3,86,865	1,000	13,020	4,400	3,68,445	3,85,865			
								Total Object Head-- 1 :			10,06,069	1,000	40,550	4,400	9,60,119	10,05,069		
								02. Wages		Voted-Sixth-Schedule-Khasi	448	Voucher	1,64,920	0	0	0	1,64,920	1,64,920
											Total Object Head-- 2 :			1,64,920	0	0	0	1,64,920
								14.Rent,Rates And Taxes		Voted-Sixth-Schedule-Khasi	2230	Voucher	2,78,712	0	0	0	2,78,712	2,78,712
											Total Object Head-- 14 :			2,78,712	0	0	0	2,78,712
								Total Sub Head :			14,49,701	1,000	40,550	4,400	14,03,751	14,48,701		
					(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes		Voted-Sixth-Schedule-Khasi	1225	Voucher	10,966	0	0	0	10,966	10,966	
										Total Object Head-- 14 :			10,966	0	0	0	10,966	10,966
										Total Sub Head :			10,966	0	0	0	10,966	10,966
					Total Minor Head 1 :			14,60,667	1,000	40,550	4,400	14,14,717	14,59,667					
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	245	Voucher	3,06,178	0	8,200	2,200	2,95,778	3,06,178			
								246	Voucher	1,58,282	2,000	0	2,200	1,54,082	1,56,282			
								Total Object Head-- 1 :			4,64,460	2,000	8,200	4,400	4,49,860	4,62,460		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																						
Department :		Agriculture Department																						
Treasury :		Nongpoh Treasury																						
D.D.O. :		200001 District Agriculture Officer Ri-Bhoi District Nongpoh																						
Month of Account:		MAR/2025																						
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)								
												8009	-	7610										
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	481	Voucher	47,495	0	0	0		47,495	47,495									
									47,495	0	0	0		47,495	47,495									
									Total Object Head-- 6 :								47,495	0	0	0		47,495	47,495	
									Total Sub Head :								5,11,955	2,000	8,200	4,400		4,97,355	5,09,955	
									Total Minor Head 103 :								5,11,955	2,000	8,200	4,400		4,97,355	5,09,955	
			107	(05) Plant Protection Including Ipm (Under Agriculture)	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	1145	Voucher	8,000	0	0	0		8,000	8,000								
										8,000	0	0	0		8,000	8,000								
										Total Object Head-- 20 :								8,000	0	0	0		8,000	8,000
										Total Sub Head :								8,000	0	0	0		8,000	8,000
		Total Minor Head 107 :								8,000	0	0	0		8,000	8,000								
		108	(61) State Rice Mission	0	33. Subsidies	Voted-Sixth-Schedule-Khasi	419	Voucher	38,17,175	0	0	0		38,17,175	38,17,175									
									38,17,175	0	0	0		38,17,175	38,17,175									
									Total Object Head-- 33 :								38,17,175	0	0	0		38,17,175	38,17,175	
									Total Sub Head :								38,17,175	0	0	0		38,17,175	38,17,175	
									Total Minor Head 108 :								38,17,175	0	0	0		38,17,175	38,17,175	
				(73) Millet Development Scheme	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	1486	Voucher	70,650	0	0	0		70,650	70,650								
							Voted-Sixth-Schedule-Khasi	1564	Voucher	10,950	0	0	0		10,950	10,950								
							Total Object Head-- 20 :								81,600	0	0	0		81,600	81,600			
							Total Sub Head :								81,600	0	0	0		81,600	81,600			
		Total Minor Head 108 :								38,98,775	0	0	0		38,98,775	38,98,775								
109	(02) Agricultural	0	(13) Office Expenses	Voted-Sixth-	1467	Voucher																		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
Department :		Agriculture Department																		
Treasury		Nongpoh Treasury																		
D.D.O. :		200001 District Agriculture Officer Ri-Bhoi District Nongpoh																		
Month of Account:		MAR/2025																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1467			35,000	0	0		0	35,000	35,000				
						Total Object Head-- 13 :				35,000	0	0		0	35,000	35,000				
					20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	1657	Voucher		47,000	0	0		0	47,000	47,000				
						Total Object Head-- 20 :				47,000	0	0		0	47,000	47,000				
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	1468	Voucher		11,000	0	0		0	11,000	11,000				
						Total Object Head-- 21 :				11,000	0	0		0	11,000	11,000				
					26. Advertising Sales And Publicity Expenses	Voted-Sixth-Schedule-Khasi	1466	Voucher		23,000	0	0		0	23,000	23,000				
						Total Object Head-- 26 :				23,000	0	0		0	23,000	23,000				
					Total Sub Head :					1,16,000	0	0		0	1,16,000	1,16,000				
			(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	248	Voucher		78,763	0	10,000		0	68,763	78,763				
						Total Object Head-- 1 :				78,763	0	10,000		0	68,763	78,763				
						Total Sub Head :					78,763	0	10,000		0	68,763	78,763			
						Total Minor Head 109 :					1,94,763	0	10,000		0	1,84,763	1,94,763			
Total Sub Major Head 0 :					60,74,160	3,000	58,750		8,800	60,03,610	60,71,160									
Total Major Head 2401 :					60,74,160	3,000	58,750		8,800	60,03,610	60,71,160									
2415	01	004	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi	627	Voucher		26,572	0	0		0	26,572	26,572				

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury		Nongpoh Treasury														
D.D.O. :		200001		District Agriculture Officer Ri-Bhoi District Nongpoh												
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(15)	Seed Testing Lab	0	02. Wages	Total Object Head-- 2 :			26,572	0	0	0	0	26,572	26,572
						13. Office Expenses	Voted-Sixth-Schedule-Khasi	1219	Voucher	1,40,000	0	0	0	1,40,000	1,40,000	
						Total Object Head-- 13 :			1,40,000	0	0	0	1,40,000	1,40,000		
						20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	1221	Voucher	22,500	0	0	0	22,500	22,500	
						Total Object Head-- 20 :			22,500	0	0	0	22,500	22,500		
						21. Supplies & Materials	Voted-Sixth-Schedule-Khasi	1242	Voucher	1,43,000	0	0	0	1,43,000	1,43,000	
						Total Object Head-- 21 :			1,43,000	0	0	0	1,43,000	1,43,000		
						52. Machinery & Equipment	Voted-Sixth-Schedule-Khasi	1220	Voucher	3,50,000	0	0	0	3,50,000	3,50,000	
						Total Object Head-- 52 :			3,50,000	0	0	0	3,50,000	3,50,000		
						Total Sub Head :			6,82,072	0	0	0	6,82,072	6,82,072		
						Total Minor Head 4 :			6,82,072	0	0	0	6,82,072	6,82,072		
						Total Sub Major Head 1 :			6,82,072	0	0	0	6,82,072	6,82,072		
						Total Major Head 2415 :			6,82,072	0	0	0	6,82,072	6,82,072		
						Total of Month :			67,56,232	3,000	58,750	8,800	66,85,682	67,53,232		
Total of DDO 200001 :			3,18,60,479	26,000	9,42,700	1,87,000	3,07,04,779	3,18,34,479								
Reconciliation Portion																
Internal Adjustment of A.G. Office:																

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES					
Department :	Agriculture Department						
Treasury	Nongpoh Treasury						
D.D.O. :	200001	District Agriculture Officer Ri-Bhoi District Nongpoh					
DDO wise Total (Original +Reconcilation+IA) :						3,18,34,479	
<u>Summary of DDO wise expenditure</u>							
2401	00	1	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1,25,05,526
2401	00	1	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Khasi	18,87,966
2401	00	1	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2,80,160
2401	00	1	(02) District Offices	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2,19,300
2401	00	1	(02) District Offices	0	14.Rent,Rates And Taxes	Voted-Sixth-Schedule-Khasi	2,78,712
2401	00	1	(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	10,966
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	55,26,569
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	6,04,437
2401	00	107	(05) Plant Protection Including Ipm (Under Agriculture)	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	8,000
2401	00	107	(05) Plant Protection Including Ipm (Under Agriculture)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	8,00,700
2401	00	107	(05) Plant Protection Including Ipm (Under Agriculture)	0	50.Other Charges	Voted-Sixth-Schedule-Khasi	1,07,000
2401	00	107	(05) Plant Protection Including Ipm (Under Agriculture)	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	5,29,200

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
Department :		Agriculture Department					
Treasury		Nongpoh Treasury					
D.D.O. :		200001	District Agriculture Officer Ri-Bhoi District Nongpoh				
<u>Summary of DDO wise expenditure</u>							
2401	00	108	(45) Maize Development Through Cluster Approach	0	21. Mateerials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	6,00,000
2401	00	108	(51) Organic Manure	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	49,000
2401	00	108	(51) Organic Manure	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	50,000
2401	00	108	(51) Organic Manure	0	21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	10,50,000
2401	00	108	(51) Organic Manure	0	27. Minor Works	Voted-Sixth-Schedule-Khasi	7,52,000
2401	00	108	(61) State Rice Mission	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	60,000
2401	00	108	(61) State Rice Mission	0	20.Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	1,75,000
2401	00	108	(61) State Rice Mission	0	21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	1,20,000
2401	00	108	(61) State Rice Mission	0	33. Subsidies	Voted-Sixth-Schedule-Khasi	38,17,175
2401	00	108	(72) Buckwheat Development Scheme	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	81,600
2401	00	108	(73) Millet Development Scheme	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	81,600
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	35,000
(02) Agricultural Information Units And E-					20. Other	Voted-Sixth-Schedule-Khasi	

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
Department :		Agriculture Department					
Treasury		Nongpoh Treasury					
D.D.O. :		200001	District Agriculture Officer Ri-Bhoi District				Nongpoh
<u>Summary of DDO wise expenditure</u>							
2401	00	109	Governance (Agri)		0	Administrative Expenses	47,000
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)		0	21.Materials And Supplies, Store And Equipments	11,000
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)		0	26. Advertising Sales And Publicity Expenses	23,000
2401	00	109	(04) Demonstration In Cultivator'S Field		0	(01) Salaries, Sumtuary Allowance	11,04,236
2401	00	109	(04) Demonstration In Cultivator'S Field		0	(11) Travel Expenses, Conveyance Allowances	20,000
2415	01	4	(15) Seed Testing Lab		0	02. Wages	3,43,832
2415	01	4	(15) Seed Testing Lab		0	13. Office Expenses	1,40,000
2415	01	4	(15) Seed Testing Lab		0	20. Other Administrative Expenses	22,500
2415	01	4	(15) Seed Testing Lab		0	21. Supplies & Materials	1,43,000
2415	01	4	(15) Seed Testing Lab		0	52. Machinery & Equipment	3,50,000
							3,18,34,479

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury		Nongpoh Treasury													
D.D.O. :		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)													
Month of Account:		APR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	203	Voucher	1,59,605	0	13,700	2,200	1,43,705	1,59,605	
						Voted-Sixth-Schedule-Khasi	264	Voucher	1,78,385	0	20,000	0	1,58,385	1,78,385	
						Voted-Sixth-Schedule-Khasi	265	Voucher	1,07,600	0	0	0	1,07,600	1,07,600	
						Voted-Sixth-Schedule-Khasi	375	Voucher	5,600	0	0	0	5,600	5,600	
						Voted-Sixth-Schedule-Khasi	376	Voucher	7,872	0	0	0	7,872	7,872	
						Voted-Sixth-Schedule-Khasi	381	Voucher	9,560	0	0	0	9,560	9,560	
						Total Object Head-- I :			4,68,622	0	33,700	2,200	4,32,722	4,68,622	
						Total Sub Head :			4,68,622	0	33,700	2,200	4,32,722	4,68,622	
		Total Minor Head I :			4,68,622	0	33,700	2,200	4,32,722	4,68,622					
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	205	Voucher	4,23,211	0	42,500	4,400	3,76,311	4,23,211	
						Voted-Sixth-Schedule-Khasi	206	Voucher	31,045	0	0	0	31,045	31,045	
						Voted-Sixth-Schedule-Khasi	266	Voucher	1,52,432	0	0	0	1,52,432	1,52,432	
						Voted-Sixth-Schedule-Khasi	378	Voucher	22,432	0	0	0	22,432	22,432	
						Voted-Sixth-Schedule-Khasi	380	Voucher	7,752	0	0	0	7,752	7,752	
						Total Object Head-- I :			6,36,872	0	42,500	4,400	5,89,972	6,36,872	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Nongpoh Treasury													
D.D.O. :		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)													
Month of Account:		APR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	Total Sub Head :					6,36,872	0	42,500	4,400	5,89,972	6,36,872	
				Total Minor Head 119 :					6,36,872	0	42,500	4,400	5,89,972	6,36,872	
				Total Sub Major Head 0 :					11,05,494	0	76,200	6,600	10,22,694	11,05,494	
				Total Major Head 2401 :					11,05,494	0	76,200	6,600	10,22,694	11,05,494	
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	245	Voucher	37,302	0	0	2,200	35,102	37,302	
						Voted-Sixth-Schedule-Khasi	379	Voucher	1,872	0	0	0	1,872	1,872	
					Total Object Head-- 1 :					39,174	0	0	2,200	36,974	39,174
					Total Sub Head :					39,174	0	0	2,200	36,974	39,174
					Total Minor Head 4 :					39,174	0	0	2,200	36,974	39,174
					Total Sub Major Head 1 :					39,174	0	0	2,200	36,974	39,174
					Total Major Head 2415 :					39,174	0	0	2,200	36,974	39,174
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	204	Voucher	1,13,561	0	20,000	0	93,561	1,13,561	
						Voted-Sixth-Schedule-Khasi	377	Voucher	5,688	0	0	0	5,688	5,688	
					Total Object Head-- 1 :					1,19,249	0	20,000	0	99,249	1,19,249
					Total Sub Head :					1,19,249	0	20,000	0	99,249	1,19,249

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Nongpoh Treasury															
D.D.O. :		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)															
Month of Account:		APR/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2435	01	101	Total Minor Head 101 :						1,19,249	0	20,000		0	99,249	1,19,249		
			Total Sub Major Head 1 :						1,19,249	0	20,000		0	99,249	1,19,249		
			Total Major Head 2435 :						1,19,249	0	20,000		0	99,249	1,19,249		
Total of Month :						12,63,917	0	96,200		8,800	11,58,917	12,63,917					
Month of Account:		MAY/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	84	Voucher	1,59,605	0	8,700		2,200	1,48,705	1,59,605		
						Voted-Sixth-Schedule-Khasi	88	Voucher	1,07,600	0	0		0	1,07,600	1,07,600		
						Voted-Sixth-Schedule-Khasi	90	Voucher	1,78,385	0	20,000		0	1,58,385	1,78,385		
						Total Object Head-- 1 :			4,45,590	0	28,700		2,200	4,14,690	4,45,590		
					02. Wages	Voted-Sixth-Schedule-Khasi	348	Voucher	63,116	0	0		0	63,116	63,116		
						Voted-Sixth-Schedule-Khasi	506	Voucher	61,080	0	0		0	61,080	61,080		
						Total Object Head-- 2 :			1,24,196	0	0		0	1,24,196	1,24,196		
					Total Sub Head :						5,69,786	0	28,700		2,200	5,38,886	5,69,786
					Total Minor Head 1 :						5,69,786	0	28,700		2,200	5,38,886	5,69,786

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Demand :			43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :			Agriculture Department												
Treasury :			Nongpoh Treasury												
D.D.O. :			200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)												
Month of Account:			MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	83	Voucher	4,50,014	0	42,500	4,400	4,03,114	4,50,014	
						Voted-Sixth-Schedule-Khasi	89	Voucher	1,52,432	0	0	0	1,52,432	1,52,432	
					Total Object Head-- 1 :				6,02,446	0	42,500	4,400	5,55,546	6,02,446	
				06. Medical Treatment	Voted-Sixth-Schedule-Khasi	877	Voucher	28,552	0	0	0	28,552	28,552		
					Total Object Head-- 6 :				28,552	0	0	0	28,552	28,552	
			Total Sub Head :				6,30,998	0	42,500	4,400	5,84,098	6,30,998			
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	349	Voucher	2,40,875	0	0	0	2,40,875	2,40,875	
						Voted-Sixth-Schedule-Khasi	351	Voucher	1,26,662	0	0	0	1,26,662	1,26,662	
						Voted-Sixth-Schedule-Khasi	352	Voucher	1,59,249	0	0	0	1,59,249	1,59,249	
						Voted-Sixth-Schedule-Khasi	353	Voucher	1,50,226	0	0	0	1,50,226	1,50,226	
						Voted-Sixth-Schedule-Khasi	501	Voucher	1,47,457	0	0	0	1,47,457	1,47,457	
						Voted-Sixth-Schedule-Khasi	502	Voucher	2,31,736	0	0	0	2,31,736	2,31,736	
						Voted-Sixth-Schedule-Khasi	504	Voucher	1,45,380	0	0	0	1,45,380	1,45,380	
						Voted-Sixth-Schedule-Khasi	505	Voucher	1,27,387	0	0	0	1,27,387	1,27,387	
						Total Object Head-- 2 :				13,28,972	0	0	0	13,28,972	13,28,972

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries				Total Sub Head :				13,28,972	0	0	0	13,28,972	13,28,972
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Khasi	354	Voucher	1,55,754	0	0	0	1,55,754	1,55,754	
							Voted-Sixth-Schedule-Khasi	503	Voucher	1,52,700	0	0	0	1,52,700	1,52,700	
						Total Object Head-- 2 :			3,08,454	0	0	0	3,08,454	3,08,454		
						Total Sub Head :			3,08,454	0	0	0	3,08,454	3,08,454		
			Total Minor Head 119 :					22,68,424	0	42,500	4,400	22,21,524	22,68,424			
			Total Sub Major Head 0 :					28,38,210	0	71,200	6,600	27,60,410	28,38,210			
Total Major Head 2401 :					28,38,210	0	71,200	6,600	27,60,410	28,38,210						
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	234	Voucher	37,302	0	0	2,200	35,102	37,302		
						Total Object Head-- 1 :			37,302	0	0	2,200	35,102	37,302		
						02. Wages	Voted-Sixth-Schedule-Khasi	356	Voucher	17,453	0	0	0	17,453	17,453	
							Voted-Sixth-Schedule-Khasi	819	Voucher	16,890	0	0	0	16,890	16,890	
			Total Object Head-- 2 :			34,343	0	0	0	34,343	34,343					
			Total Sub Head :			71,645	0	0	2,200	69,445	71,645					
			Total Minor Head 4 :			71,645	0	0	2,200	69,445	71,645					

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Nongpoh Treasury															
D.D.O. :		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)															
Month of Account:		MAY/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2415	01	Total Sub Major Head I :										71,645	0	0	2,200	69,445	71,645
Total Major Head 2415 :											71,645	0	0	2,200	69,445	71,645	
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	278	Voucher	1,13,561	0	20,000	0	93,561	1,13,561		
Total Object Head-- I :											1,13,561	0	20,000	0	93,561	1,13,561	
Total Sub Head :											1,13,561	0	20,000	0	93,561	1,13,561	
Total Minor Head 101 :											1,13,561	0	20,000	0	93,561	1,13,561	
Total Sub Major Head I :											1,13,561	0	20,000	0	93,561	1,13,561	
Total Major Head 2435 :											1,13,561	0	20,000	0	93,561	1,13,561	
Total of Month :											30,23,416	0	91,200	8,800	29,23,416	30,23,416	
Month of Account:		JUN/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	265	Voucher	1,78,385	0	20,000	0	1,58,385	1,78,385		
							Voted-Sixth-Schedule-Khasi	266	Voucher	1,07,600	0	0	0	1,07,600	1,07,600		
							Voted-Sixth-Schedule-Khasi	83	Voucher	1,59,605	0	13,700	2,200	1,43,705	1,59,605		
Total Object Head-- I :											4,45,590	0	33,700	2,200	4,09,690	4,45,590	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Nongpoh Treasury													
D.D.O. :		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)													
Month of Account:		JUN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Khasi	698	Voucher	63,116	0	0	0	0	63,116	63,116
					Total Object Head-- 2 :				63,116	0	0	0	63,116	63,116	
					Total Sub Head :				5,08,706	0	33,700	2,200	4,72,806	5,08,706	
					Total Minor Head 1 :				5,08,706	0	33,700	2,200	4,72,806	5,08,706	
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	267	Voucher	1,52,432	0	0	0	1,52,432	1,52,432	
						Voted-Sixth-Schedule-Khasi	84	Voucher	4,50,014	0	42,500	4,400	4,03,114	4,50,014	
						Total Object Head-- 1 :				6,02,446	0	42,500	4,400	5,55,546	6,02,446
						Total Sub Head :				6,02,446	0	42,500	4,400	5,55,546	6,02,446
		(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	694	Voucher	1,47,496	0	0	0	1,47,496	1,47,496		
					Voted-Sixth-Schedule-Khasi	695	Voucher	2,37,605	0	0	0	2,37,605	2,37,605		
					Voted-Sixth-Schedule-Khasi	696	Voucher	1,19,166	0	0	0	1,19,166	1,19,166		
					Voted-Sixth-Schedule-Khasi	697	Voucher	1,49,200	0	0	0	1,49,200	1,49,200		
					Total Object Head-- 2 :				6,53,467	0	0	0	6,53,467	6,53,467	
					Total Sub Head :				6,53,467	0	0	0	6,53,467	6,53,467	
					Total Minor Head 119 :				12,55,913	0	42,500	4,400	12,09,013	12,55,913	
					Total Sub Major Head 0 :				17,64,619	0	76,200	6,600	16,81,819	17,64,619	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Nongpoh Treasury														
D.D.O. :		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401						Total Major Head	2401 :			17,64,619	0	76,200	6,600	16,81,819	17,64,619	
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	78	Voucher	37,302	0	0	2,200	35,102	37,302		
Total Object Head-- 1 :						37,302	0	0	2,200	35,102	37,302					
02. Wages					Voted-Sixth-Schedule-Khasi	704	Voucher	17,453	0	0	0	17,453	17,453			
					Total Object Head-- 2 :		17,453	0	0	0	17,453	17,453				
Total Sub Head :					54,755	0	0	2,200	52,555	54,755						
Total Minor Head 4 :					54,755	0	0	2,200	52,555	54,755						
Total Sub Major Head 1 :					54,755	0	0	2,200	52,555	54,755						
						Total Major Head	2415 :		54,755	0	0	2,200	52,555	54,755		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	133	Voucher	1,13,561	0	30,000	0	83,561	1,13,561		
Total Object Head-- 1 :						1,13,561	0	30,000	0	83,561	1,13,561					
Total Sub Head :					1,13,561	0	30,000	0	83,561	1,13,561						
Total Minor Head 101 :					1,13,561	0	30,000	0	83,561	1,13,561						
Total Sub Major Head 1 :					1,13,561	0	30,000	0	83,561	1,13,561						
Total Major Head					2435 :		1,13,561	0	30,000	0	83,561	1,13,561				
						Total of Month :		19,32,935	0	1,06,200	8,800	18,17,935	19,32,935			
Month of Account:		JUL/2024														

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury		Nongpoh Treasury													
D.D.O. :		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)													
Month of Account:		JUL/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	17	Voucher	1,78,385	0	20,000	0	1,58,385	1,78,385	
						Voted-Sixth-Schedule-Khasi	354	Voucher	1,59,605	0	13,700	2,200	1,43,705	1,59,605	
						Voted-Sixth-Schedule-Khasi	365	Voucher	1,07,600	0	0	0	1,07,600	1,07,600	
						Total Object Head-- 1 :			4,45,590	0	33,700	2,200	4,09,690	4,45,590	
						02. Wages	Voted-Sixth-Schedule-Khasi	848	Voucher	61,080	0	0	0	61,080	61,080
						Total Object Head-- 2 :			61,080	0	0	0	61,080	61,080	
						Total Sub Head :			5,06,670	0	33,700	2,200	4,70,770	5,06,670	
						Total Minor Head 1 :			5,06,670	0	33,700	2,200	4,70,770	5,06,670	
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	201	Voucher	1,52,432	0	0	0	1,52,432	1,52,432	
						Voted-Sixth-Schedule-Khasi	223	Voucher	4,50,014	0	42,500	4,400	4,03,114	4,50,014	
						Total Object Head-- 1 :			6,02,446	0	42,500	4,400	5,55,546	6,02,446	
						Total Sub Head :			6,02,446	0	42,500	4,400	5,55,546	6,02,446	
						02. Wages	Voted-Sixth-Schedule-Khasi	844	Voucher	1,55,817	0	0	0	1,55,817	1,55,817
						(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0			Voted-Sixth-Schedule-Khasi	845	Voucher	1,39,920	0	0
		Voted-Sixth-Schedule-Khasi	846	Voucher	2,27,664					0	0	0	2,27,664	2,27,664	
		Voted-Sixth-Schedule-Khasi	847	Voucher	1,30,950					0	0	0	1,30,950	1,30,950	
		Voted-Sixth-Schedule-Khasi													

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Nongpoh Treasury														
D.D.O. :		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Total Object Head-- 2 :			6,54,351	0	0	0	6,54,351	6,54,351		
						Total Sub Head :			6,54,351	0	0	0	6,54,351	6,54,351		
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	259	Voucher	1,54,736	0	0	0	1,54,736	1,54,736		
						Voted-Sixth-Schedule-Khasi	843	Voucher	1,46,592	0	0	0	1,46,592	1,46,592		
						Total Object Head-- 2 :			3,01,328	0	0	0	3,01,328	3,01,328		
						Total Sub Head :			3,01,328	0	0	0	3,01,328	3,01,328		
			Total Minor Head 119 :			15,58,125	0	42,500	4,400	15,11,225	15,58,125					
			Total Sub Major Head 0 :			20,64,795	0	76,200	6,600	19,81,995	20,64,795					
			Total Major Head 2401 :			20,64,795	0	76,200	6,600	19,81,995	20,64,795					
			2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	212	Voucher	37,302	0	0	2,200	35,102
Total Object Head-- 1 :									37,302	0	0	2,200	35,102	37,302		
(04) Agricultural Research Stations And Laboratories	0	02. Wages				Voted-Sixth-Schedule-Khasi	838	Voucher	16,890	0	0	0	16,890	16,890		
						Total Object Head-- 2 :			16,890	0	0	0	16,890	16,890		
						Total Sub Head :			54,192	0	0	2,200	51,992	54,192		
						Total Minor Head 4 :			54,192	0	0	2,200	51,992	54,192		
Total Sub Major Head 1 :						54,192	0	0	2,200	51,992	54,192					

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2415					Total Major Head	2415 :			54,192	0	0	2,200		51,992	54,192	
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	211	Voucher	1,13,561	0	30,000	0		83,561	1,13,561	
									Total Object Head--	1 :	1,13,561	0	30,000	0	83,561	1,13,561
									Total Sub Head :		1,13,561	0	30,000	0	83,561	1,13,561
									Total Minor Head	101 :	1,13,561	0	30,000	0	83,561	1,13,561
									Total Sub Major Head	1 :	1,13,561	0	30,000	0	83,561	1,13,561
									Total Major Head	2435 :	1,13,561	0	30,000	0	83,561	1,13,561
									Total of Month :		22,32,548	0	1,06,200	8,800	21,17,548	22,32,548
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	151	Voucher	1,64,242	0	13,740	2,200		1,48,302	1,64,242	
						Voted-Sixth-Schedule-Khasi	177	Voucher	1,78,385	0	20,000	0		1,58,385	1,78,385	
						Voted-Sixth-Schedule-Khasi	178	Voucher	1,07,600	0	0	0		1,07,600	1,07,600	
									Total Object Head--	1 :	4,50,227	0	33,740	2,200	4,14,287	4,50,227
					02. Wages	Voted-Sixth-Schedule-Khasi	769	Voucher	63,116	0	0	0		63,116	63,116	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Nongpoh Treasury													
D.D.O. :		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)													
Month of Account:		AUG/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages	Total Object Head-- 2 :			63,116	0	0	0	63,116	63,116	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	630	Voucher	10,180	0	0	0	10,180	10,180	
						Voted-Sixth-Schedule-Khasi	775	Voucher	19,800	0	0	0	19,800	19,800	
						Voted-Sixth-Schedule-Khasi	776	Voucher	15,010	0	0	0	15,010	15,010	
						Voted-Sixth-Schedule-Khasi	985	Voucher	95,600	0	0	0	95,600	95,600	
					Total Object Head-- 11 :			1,40,590	0	0	0	1,40,590	1,40,590		
					Total Sub Head :			6,53,933	0	33,740	2,200	6,17,993	6,53,933		
					Total Minor Head 1 :			6,53,933	0	33,740	2,200	6,17,993	6,53,933		
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	152	Voucher	4,57,730	0	42,500	4,400	4,10,830	4,57,730	
						Voted-Sixth-Schedule-Khasi	179	Voucher	1,52,432	0	0	0	1,52,432	1,52,432	
					Total Object Head-- 1 :			6,10,162	0	42,500	4,400	5,63,262	6,10,162		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	705	Voucher	7,897	0	0	0	7,897	7,897	
						Voted-Sixth-Schedule-Khasi	706	Voucher	5,000	0	0	0	5,000	5,000	
						Voted-Sixth-Schedule-Khasi	707	Voucher	8,000	0	0	0	8,000	8,000	
						Voted-Sixth-Schedule-Khasi	708	Voucher	12,000	0	0	0	12,000	12,000	
						Voted-Sixth-Schedule-Khasi	777	Voucher	12,000	0	0	0	12,000	12,000	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury		Nongpoh Treasury															
D.D.O. :		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)															
Month of Account:		AUG/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	955	Voucher	39,920	0	0	0	39,920	39,920			
						Total Object Head-- 11 :				84,817	0	0	0	84,817	84,817		
						Total Sub Head :				6,94,979	0	42,500	4,400	6,48,079	6,94,979		
						(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	770	Voucher	2,25,790	0	0	0	2,25,790	2,25,790
									Voted-Sixth-Schedule-Khasi	772	Voucher	1,47,041	0	0	0	1,47,041	1,47,041
			Voted-Sixth-Schedule-Khasi	773	Voucher				1,50,249	0	0	0	1,50,249	1,50,249			
			Voted-Sixth-Schedule-Khasi	774	Voucher				1,35,315	0	0	0	1,35,315	1,35,315			
			Total Object Head-- 2 :						6,58,395	0	0	0	6,58,395	6,58,395			
			Total Sub Head :				6,58,395	0	0	0	6,58,395	6,58,395					
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	771	Voucher	1,46,083	0	0	0	1,46,083	1,46,083			
						Total Object Head-- 2 :				1,46,083	0	0	0	1,46,083	1,46,083		
						Total Sub Head :				1,46,083	0	0	0	1,46,083	1,46,083		
						Total Minor Head 119 :				14,99,457	0	42,500	4,400	14,52,557	14,99,457		
						Total Sub Major Head 0 :				21,53,390	0	76,240	6,600	20,70,550	21,53,390		
			Total Major Head 2401 :				21,53,390	0	76,240	6,600	20,70,550	21,53,390					
			2415	01	004	(04) Agricultural Research Stations And	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	148	Voucher	38,373	0	0	2,200	36,173	38,373

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				38,373	0	0	2,200		36,173	38,373
					02. Wages	Voted-Sixth-Schedule-Khasi	751	Voucher		17,453	0	0	0		17,453	17,453
					Total Object Head-- 2 :					17,453	0	0	0		17,453	17,453
					Total Sub Head :					55,826	0	0	2,200		53,626	55,826
					Total Minor Head 4 :					55,826	0	0	2,200		53,626	55,826
					Total Sub Major Head 1 :					55,826	0	0	2,200		53,626	55,826
Total Major Head 2415 :					55,826	0	0	2,200		53,626	55,826					
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	147	Voucher		1,16,827	0	30,000	0		86,827	1,16,827
					Total Object Head-- 1 :					1,16,827	0	30,000	0		86,827	1,16,827
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	625	Voucher		5,619	0	0	0		5,619	5,619
						Voted-Sixth-Schedule-Khasi	626	Voucher		9,381	0	0	0		9,381	9,381
					Total Object Head-- 11 :					15,000	0	0	0		15,000	15,000
					Total Sub Head :					1,31,827	0	30,000	0		1,01,827	1,31,827
Total Minor Head 101 :					1,31,827	0	30,000	0		1,01,827	1,31,827					
Total Sub Major Head 1 :					1,31,827	0	30,000	0		1,01,827	1,31,827					
Total Major Head 2435 :					1,31,827	0	30,000	0		1,01,827	1,31,827					

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Nongpoh Treasury													
D.D.O. :		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)													
Month of Account:		AUG/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
Total of Month :									23,41,043	0	1,06,240	8,800	22,26,003	23,41,043	
Month of Account:		SEP/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	184	Voucher	1,07,600	0	0	0	1,07,600	1,07,600	
						Voted-Sixth-Schedule-Khasi	192	Voucher	1,78,385	0	20,000	0	1,58,385	1,78,385	
						Voted-Sixth-Schedule-Khasi	32	Voucher	1,64,242	0	15,740	2,200	1,46,302	1,64,242	
					Total Object Head-- 1 :				4,50,227	0	35,740	2,200	4,12,287	4,50,227	
					02. Wages	Voted-Sixth-Schedule-Khasi	565	Voucher	63,116	0	0	0	63,116	63,116	
						Total Object Head-- 2 :				63,116	0	0	0	63,116	63,116
					Total Sub Head :				5,13,343	0	35,740	2,200	4,75,403	5,13,343	
		Total Minor Head 1 :				5,13,343	0	35,740	2,200	4,75,403	5,13,343				
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	193	Voucher	1,54,587	0	0	0	1,54,587	1,54,587	
						Voted-Sixth-Schedule-Khasi	48	Voucher	4,57,730	0	52,500	4,400	4,00,830	4,57,730	
					Total Object Head-- 1 :				6,12,317	0	52,500	4,400	5,55,417	6,12,317	
Total Sub Head :					6,12,317	0	52,500	4,400	5,55,417	6,12,317					

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Nongpoh Treasury														
D.D.O. :		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	560	Voucher	2,33,718	0	0	0	2,33,718	2,33,718		
						Voted-Sixth-Schedule-Khasi	562	Voucher	1,80,265	0	0	0	1,80,265	1,80,265		
						Voted-Sixth-Schedule-Khasi	563	Voucher	1,44,766	0	0	0	1,44,766	1,44,766		
						Voted-Sixth-Schedule-Khasi	564	Voucher	1,35,315	0	0	0	1,35,315	1,35,315		
					Total Object Head-- 2 :				6,94,064	0	0	0	6,94,064	6,94,064		
					Total Sub Head :				6,94,064	0	0	0	6,94,064	6,94,064		
		(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	561	Voucher	1,53,718	0	0	0	1,53,718	1,53,718			
					Total Object Head-- 2 :				1,53,718	0	0	0	1,53,718	1,53,718		
				Total Sub Head :				1,53,718	0	0	0	1,53,718	1,53,718			
				Total Minor Head 119 :				14,60,099	0	52,500	4,400	14,03,199	14,60,099			
Total Sub Major Head 0 :				19,73,442	0	88,240	6,600	18,78,602	19,73,442							
Total Major Head 2401 :				19,73,442	0	88,240	6,600	18,78,602	19,73,442							
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	22	Voucher	38,373	0	0	2,200	36,173	38,373		
						Total Object Head-- 1 :				38,373	0	0	2,200	36,173	38,373	
					02. Wages	Voted-Sixth-Schedule-Khasi	548	Voucher	17,453	0	0	0	17,453	17,453		
						Total Object Head-- 2 :				17,453	0	0	0	17,453	17,453	

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department :		Agriculture Department																	
Treasury :		Nongpoh Treasury																	
D.D.O. :		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)																	
Month of Account:		SEP/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))				
											8009	-	7610						
2415	01	004	(04) Agricultural Research Stations And Laboratories	Total Sub Head :					55,826	0	0	2,200	53,626	55,826					
				Total Minor Head 4 :					55,826	0	0	2,200	53,626	55,826					
				Total Sub Major Head 1 :					55,826	0	0	2,200	53,626	55,826					
				Total Major Head 2415 :					55,826	0	0	2,200	53,626	55,826					
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	41	Voucher	1,16,827	0	35,000	0	81,827	1,16,827					
									Total Object Head-- 1 :					1,16,827	0	35,000	0	81,827	1,16,827
									Total Sub Head :					1,16,827	0	35,000	0	81,827	1,16,827
									Total Minor Head 101 :					1,16,827	0	35,000	0	81,827	1,16,827
									Total Sub Major Head 1 :					1,16,827	0	35,000	0	81,827	1,16,827
									Total Major Head 2435 :					1,16,827	0	35,000	0	81,827	1,16,827
Total of Month :									21,46,095	0	1,23,240	8,800	20,14,055	21,46,095					
Month of Account:		OCT/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))				
											8009	-	7610						
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	227	Voucher	1,78,385	0	20,000	0	1,58,385	1,78,385					
							228	Voucher	1,10,603	0	0	0	1,10,603	1,10,603					

Voucher Wise Expenditure Report
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Shillong

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																																	
Department : Agriculture Department																																	
Treasury Nongpoh Treasury																																	
D.D.O. : 200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)																																	
Month of Account: OCT/2024																																	
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)												Gross Amount (A.G.)							
											8009	-	7610																				
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	297	Voucher	1,64,242	0	15,740	2,200	1,46,302	1,64,242																			
					Total Object Head-- 1 :				4,53,230	0	35,740	2,200	4,15,290	4,53,230																			
					02. Wages	Voted-Sixth-Schedule-Khasi	804	Voucher	63,270	0	0	0	63,270	63,270																			
						Total Object Head-- 2 :				63,270	0	0	0	63,270	63,270																		
						Total Sub Head :				5,16,500	0	35,740	2,200	4,78,560	5,16,500																		
						Total Minor Head 1 :				5,16,500	0	35,740	2,200	4,78,560	5,16,500																		
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	229	Voucher	1,54,587	0	0	0	1,54,587	1,54,587																			
						Voted-Sixth-Schedule-Khasi	298	Voucher	4,57,730	0	52,500	4,400	4,00,830	4,57,730																			
						Total Object Head-- 1 :				6,12,317	0	52,500	4,400	5,55,417	6,12,317																		
						Total Sub Head :				6,12,317	0	52,500	4,400	5,55,417	6,12,317																		
						(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	806	Voucher	1,49,866	0	0	0	1,49,866	1,49,866																
									Voted-Sixth-Schedule-Khasi	807	Voucher	1,80,690	0	0	0	1,80,690	1,80,690																
		Voted-Sixth-Schedule-Khasi	808	Voucher	2,38,834				0	0	0	2,38,834	2,38,834																				
		Voted-Sixth-Schedule-Khasi	809	Voucher	1,35,690				0	0	0	1,35,690	1,35,690																				
		Total Object Head-- 2 :							7,05,080	0	0	0	7,05,080	7,05,080																			
		Total Sub Head :							7,05,080	0	0	0	7,05,080	7,05,080																			

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Nongpoh Treasury														
D.D.O. :		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	810	Voucher	1,52,303	0	0	0	1,52,303	1,52,303		
						Total Object Head-- 2 :				1,52,303	0	0	0	1,52,303	1,52,303	
					Total Sub Head :				1,52,303	0	0	0	1,52,303	1,52,303		
					Total Minor Head 119 :				14,69,700	0	52,500	4,400	14,12,800	14,69,700		
					Total Sub Major Head 0 :				19,86,200	0	88,240	6,600	18,91,360	19,86,200		
					Total Major Head 2401 :				19,86,200	0	88,240	6,600	18,91,360	19,86,200		
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3	Voucher	38,373	0	0	2,200	36,173	38,373		
						Total Object Head-- 1 :				38,373	0	0	2,200	36,173	38,373	
					02. Wages	Voted-Sixth-Schedule-Khasi	731	Voucher	17,490	0	0	0	17,490	17,490		
						Voted-Sixth-Schedule-Khasi	805	Voucher	3,060	0	0	0	3,060	3,060		
						Total Object Head-- 2 :				20,550	0	0	0	20,550	20,550	
					Total Sub Head :				58,923	0	0	2,200	56,723	58,923		
					Total Minor Head 4 :				58,923	0	0	2,200	56,723	58,923		
					Total Sub Major Head 1 :				58,923	0	0	2,200	56,723	58,923		
Total Major Head 2415 :				58,923	0	0	2,200	56,723	58,923							
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	299	Voucher	1,16,827	0	35,000	0	81,827	1,16,827		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				1,16,827	0	35,000	0	81,827	1,16,827	
						Total Sub Head :				1,16,827	0	35,000	0	81,827	1,16,827	
						Total Minor Head 101 :				1,16,827	0	35,000	0	81,827	1,16,827	
						Total Sub Major Head 1 :				1,16,827	0	35,000	0	81,827	1,16,827	
						Total Major Head 2435 :				1,16,827	0	35,000	0	81,827	1,16,827	
						Total of Month :				21,61,950	0	1,23,240	8,800	20,29,910	21,61,950	
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	115	Voucher	1,64,242	0	15,740	2,200	1,46,302	1,64,242		
						Voted-Sixth-Schedule-Khasi	278	Voucher	1,78,385	0	20,000	0	1,58,385	1,78,385		
						Voted-Sixth-Schedule-Khasi	279	Voucher	1,10,603	0	0	0	1,10,603	1,10,603		
						Total Object Head-- 1 :				4,53,230	0	35,740	2,200	4,15,290	4,53,230	
					02. Wages	Voted-Sixth-Schedule-Khasi	758	Voucher	11,169	0	0	0	11,169	11,169		
						Voted-Sixth-Schedule-Khasi	760	Voucher	65,379	0	0	0	65,379	65,379		
						Total Object Head-- 2 :										

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES											
Department :		Agriculture Department													
Treasury		Nongpoh Treasury													
D.D.O. :		200002		District Horticulture Officer Ri Bhoi District Nongpoh (Chd)											
Month of Account:		NOV/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages				76,548	0	0	0	0	76,548	76,548
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	718	Voucher	18,000	0	0	0	18,000	18,000	
						Voted-Sixth-Schedule-Khasi	748	Voucher	8,210	0	0	0	8,210	8,210	
						Voted-Sixth-Schedule-Khasi	838	Voucher	33,790	0	0	0	33,790	33,790	
					Total Object Head-- II :				60,000	0	0	0	60,000	60,000	
			Total Sub Head :				5,89,778	0	35,740	2,200	5,51,838	5,89,778			
			Total Minor Head I :				5,89,778	0	35,740	2,200	5,51,838	5,89,778			
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	114	Voucher	1,54,587	0	0	0	1,54,587	1,54,587	
						Voted-Sixth-Schedule-Khasi	116	Voucher	4,57,730	0	52,500	4,400	4,00,830	4,57,730	
					Total Object Head-- I :				6,12,317	0	52,500	4,400	5,55,417	6,12,317	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	726	Voucher	10,000	0	0	0	10,000	10,000	
						Voted-Sixth-Schedule-Khasi	727	Voucher	10,000	0	0	0	10,000	10,000	
						Voted-Sixth-Schedule-Khasi	747	Voucher	7,497	0	0	0	7,497	7,497	
						Voted-Sixth-Schedule-Khasi	749	Voucher	7,501	0	0	0	7,501	7,501	
						Voted-Sixth-Schedule-Khasi	750	Voucher	5,000	0	0	0	5,000	5,000	
					Total Object Head-- III :				39,998	0	0	0	39,998	39,998	

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Demand :				43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :				Agriculture Department																
Treasury :				Nongpoh Treasury																
D.D.O. :				200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)																
Month of Account:				NOV/2024																
Major Head				Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
																<div>8009 - 7610</div>				
2401				00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-			Total Sub Head :					6,52,315	0	52,500 4,400			5,95,415	6,52,315
						(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Khasi	738	Voucher		27,064	0	0 0			27,064	27,064
										Voted-Sixth-Schedule-Khasi	739	Voucher		23,466	0	0 0			23,466	23,466
										Voted-Sixth-Schedule-Khasi	742	Voucher		28,177	0	0 0			28,177	28,177
										Voted-Sixth-Schedule-Khasi	743	Voucher		40,964	0	0 0			40,964	40,964
										Voted-Sixth-Schedule-Khasi	761	Voucher		1,35,273	0	0 0			1,35,273	1,35,273
										Voted-Sixth-Schedule-Khasi	763	Voucher		1,53,477	0	0 0			1,53,477	1,53,477
										Voted-Sixth-Schedule-Khasi	764	Voucher		2,48,992	0	0 0			2,48,992	2,48,992
										Voted-Sixth-Schedule-Khasi	765	Voucher		1,86,713	0	0 0			1,86,713	1,86,713
									Total Object Head-- 2 :					8,44,126	0	0 0			8,44,126	8,44,126
									Total Sub Head :					8,44,126	0	0 0			8,44,126	8,44,126
						(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Khasi	740	Voucher		26,658	0	0 0			26,658	26,658
										Voted-Sixth-Schedule-Khasi	762	Voucher		1,60,208	0	0 0			1,60,208	1,60,208
									Total Object Head-- 2 :					1,86,866	0	0 0			1,86,866	1,86,866
									Total Sub Head :					1,86,866	0	0 0			1,86,866	1,86,866

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Demand :				43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :				Agriculture Department													
Treasury				Nongpoh Treasury													
D.D.O. :				200002	District Horticulture Officer Ri Bhoi District Nongpoh (Chd)												
Month of Account:				NOV/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	119	Total Minor Head 119 :							16,83,307	0	52,500	4,400	16,26,407	16,83,307		
			Total Sub Major Head 0 :							22,73,085	0	88,240	6,600	21,78,245	22,73,085		
			Total Major Head 2401 :							22,73,085	0	88,240	6,600	21,78,245	22,73,085		
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	57	Voucher	38,373	0	0	2,200	36,173	38,373			
					Total Object Head-- 1 :							38,373	0	0	2,200	36,173	38,373
					02. Wages	Voted-Sixth-Schedule-Khasi	745	Voucher	18,073	0	0	0	18,073	18,073			
					Total Object Head-- 2 :							18,073	0	0	0	18,073	18,073
					Total Sub Head :							56,446	0	0	2,200	54,246	56,446
					Total Minor Head 4 :							56,446	0	0	2,200	54,246	56,446
					Total Sub Major Head 1 :							56,446	0	0	2,200	54,246	56,446
					Total Major Head 2415 :							56,446	0	0	2,200	54,246	56,446
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	58	Voucher	1,16,827	0	35,000	0	81,827	1,16,827			
					Total Object Head-- 1 :							1,16,827	0	35,000	0	81,827	1,16,827
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	752	Voucher	8,210	0	0	0	8,210	8,210			
						Voted-Sixth-Schedule-Khasi	754	Voucher	6,789	0	0	0	6,789	6,789			
					Total Object Head-- 11 :							14,999	0	0	0	14,999	14,999

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Nongpoh Treasury															
D.D.O. :		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)															
Month of Account:		NOV/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2435		01	101	(01) Agricultural Marketing Organisation Including Subsidy		Total Sub Head :				1,31,826	0	35,000		0	96,826	1,31,826	
						Total Minor Head 101 :				1,31,826	0	35,000		0	96,826	1,31,826	
						Total Sub Major Head 1 :				1,31,826	0	35,000		0	96,826	1,31,826	
						Total Major Head 2435 :				1,31,826	0	35,000		0	96,826	1,31,826	
						Total of Month :				24,61,357	0	1,23,240		8,800	23,29,317	24,61,357	
Month of Account:		DEC/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401		00	001	(04) District Offices (Horticulture)		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	10	Voucher	1,67,284	0	15,740	2,200	1,49,344	1,67,284	
								Voted-Sixth-Schedule-Khasi	1028	Voucher	1,67,284	0	15,740		0	1,51,544	1,67,284
								Voted-Sixth-Schedule-Khasi	1094	Voucher	1,81,970	0	20,000		0	1,61,970	1,81,970
								Voted-Sixth-Schedule-Khasi	172	Voucher	1,81,970	0	20,000		0	1,61,970	1,81,970
								Voted-Sixth-Schedule-Khasi	403	Voucher	14,340	0	0		0	14,340	14,340
								Voted-Sixth-Schedule-Khasi	404	Voucher	12,168	0	0		0	12,168	12,168
								Total Object Head-- 1 :				7,25,016	0	71,480		2,200	6,51,336

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
Department :		Agriculture Department																		
Treasury :		Nongpoh Treasury																		
D.D.O. :		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)																		
Month of Account:		DEC/2024																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Khasi		609	Voucher	63,270	0	0	0		63,270	63,270				
										63,270	0	0	0		63,270	63,270				
					Total Object Head-- 2 :					63,270	0	0	0		63,270	63,270				
					Total Sub Head :					7,88,286	0	71,480	2,200		7,14,606	7,88,286				
		Total Minor Head 1 :								7,88,286	0	71,480	2,200		7,14,606	7,88,286				
		108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		1342	Voucher	24,64,000	0	0	0		24,64,000	24,64,000				
										24,64,000	0	0	0		24,64,000	24,64,000				
					Total Object Head-- 21 :					24,64,000	0	0	0		24,64,000	24,64,000				
					Total Sub Head :					24,64,000	0	0	0		24,64,000	24,64,000				
		Total Minor Head 108 :								24,64,000	0	0	0		24,64,000	24,64,000				
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1095	Voucher	1,57,539	0	0	0		1,57,539	1,57,539				
						Voted-Sixth-Schedule-Khasi		11	Voucher	4,66,337	0	52,500	4,400		4,09,437	4,66,337				
						Voted-Sixth-Schedule-Khasi		165	Voucher	1,57,539	0	0	0		1,57,539	1,57,539				
						Voted-Sixth-Schedule-Khasi		399	Voucher	11,808	0	0	0		11,808	11,808				
						Voted-Sixth-Schedule-Khasi		400	Voucher	34,428	0	0	0		34,428	34,428				
						Voted-Sixth-Schedule-Khasi		998	Voucher	4,66,337	0	52,500	0		4,13,837	4,66,337				
						Total Object Head-- 1 :					12,93,988	0	1,05,000	4,400		11,84,588	12,93,988			
			Total Sub Head :					12,93,988	0	1,05,000	4,400		11,84,588	12,93,988						

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	610	Voucher	1,80,690	0	0	0	1,80,690	1,80,690		
						Voted-Sixth-Schedule-Khasi	611	Voucher	1,24,394	0	0	0	1,24,394	1,24,394		
						Voted-Sixth-Schedule-Khasi	613	Voucher	2,36,423	0	0	0	2,36,423	2,36,423		
						Voted-Sixth-Schedule-Khasi	614	Voucher	1,50,810	0	0	0	1,50,810	1,50,810		
					Total Object Head-- 2 :					6,92,317	0	0	0	6,92,317	6,92,317	
					Total Sub Head :					6,92,317	0	0	0	6,92,317	6,92,317	
		(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	612	Voucher	1,53,884	0	0	0	1,53,884	1,53,884			
					Total Object Head-- 2 :					1,53,884	0	0	0	1,53,884	1,53,884	
					21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	1360	Voucher	2,00,000	0	0	0	2,00,000	2,00,000		
						Total Object Head-- 21 :					2,00,000	0	0	0	2,00,000	2,00,000
				Total Sub Head :					3,53,884	0	0	0	3,53,884	3,53,884		
				Total Minor Head 119 :					23,40,189	0	1,05,000	4,400	22,30,789	23,40,189		
		Total Sub Major Head 0 :					55,92,475	0	1,76,480	6,600	54,09,395	55,92,475				
Total Major Head 2401 :					55,92,475	0	1,76,480	6,600	54,09,395	55,92,475						
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	12	Voucher	39,096	0	0	2,200	36,896	39,096		
						Voted-Sixth-Schedule-Khasi	401	Voucher	2,892	0	0	0	2,892	2,892		

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Nongpoh Treasury														
D.D.O. :		200002	District Horticulture Officer Ri Bhoi District Nongpoh (Chd)													
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	999	Voucher	39,096	0	0	0	39,096	39,096		
						Total Object Head-- 1 :	81,084	0	0	2,200	78,884	81,084				
					02. Wages	Voted-Sixth-Schedule-Khasi	608	Voucher	17,490	0	0	0	17,490	17,490		
						Total Object Head-- 2 :	17,490	0	0	0	17,490	17,490				
					Total Sub Head :					98,574	0	0	2,200	96,374	98,574	
					Total Minor Head 4 :					98,574	0	0	2,200	96,374	98,574	
					Total Sub Major Head 1 :					98,574	0	0	2,200	96,374	98,574	
Total Major Head 2415 :					98,574	0	0	2,200	96,374	98,574						
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1000	Voucher	1,19,023	0	35,000	0	84,023	1,19,023		
						Voted-Sixth-Schedule-Khasi	13	Voucher	1,19,023	0	35,000	0	84,023	1,19,023		
					Voted-Sixth-Schedule-Khasi	402	Voucher	8,784	0	0	0	8,784	8,784			
						Total Object Head-- 1 :	2,46,830	0	70,000	0	1,76,830	2,46,830				
					Total Sub Head :					2,46,830	0	70,000	0	1,76,830	2,46,830	
					Total Minor Head 101 :					2,46,830	0	70,000	0	1,76,830	2,46,830	
					Total Sub Major Head 1 :					2,46,830	0	70,000	0	1,76,830	2,46,830	
Total Major Head 2435 :					2,46,830	0	70,000	0	1,76,830	2,46,830						

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Demand :			43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																			
Department :			Agriculture Department																			
Treasury			Nongpoh Treasury																			
D.D.O. :			200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)																			
Month of Account:			DEC/2024																			
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
													8009	-	7610							
Total of Month :											59,37,879	0	2,46,480	8,800	56,82,599	59,37,879						
Month of Account:			JAN/2025																			
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
													8009	-	7610							
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Khasi	298	Voucher	65,379	0	0	0	65,379	65,379								
						Total Object Head-- 2 :											65,379	0	0	0	65,379	65,379
						Total Sub Head :											65,379	0	0	0	65,379	65,379
						Total Minor Head 1 :											65,379	0	0	0	65,379	65,379
		119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	554	Voucher	2,55,640	0	0	0	2,55,640	2,55,640								
						Voted-Sixth-Schedule-Khasi	555	Voucher	5,75,340	0	0	0	5,75,340	5,75,340								
						Total Object Head-- 2I :											8,30,980	0	0	0	8,30,980	8,30,980
						Total Sub Head :											8,30,980	0	0	0	8,30,980	8,30,980
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	280	Voucher	1,34,549	0	0	0	1,34,549	1,34,549								
						Voted-Sixth-Schedule-Khasi	294	Voucher	1,86,713	0	0	0	1,86,713	1,86,713								
						Voted-Sixth-Schedule-Khasi	295	Voucher	1,48,757	0	0	0	1,48,757	1,48,757								
						Voted-Sixth-Schedule-Khasi	296	Voucher	2,34,651	0	0	0	2,34,651	2,34,651								

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Demand :			43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :			Agriculture Department													
Treasury :			Nongpoh Treasury													
D.D.O. :			200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)													
Month of Account:			JAN/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Total Object Head-- 2 :				7,04,670	0	0	0	0	7,04,670	7,04,670
						Total Sub Head :				7,04,670	0	0	0	0	7,04,670	7,04,670
					(19) Fruits Development	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	384	Voucher	59,62,000	0	0	0	0	59,62,000
						Voted-Sixth-Schedule-Khasi	388	Voucher	19,80,000	0	0	0	0	19,80,000	19,80,000	
						Voted-Sixth-Schedule-Khasi	390	Voucher	90,000	0	0	0	0	90,000	90,000	
						Total Object Head-- 21 :			80,32,000	0	0	0	0	80,32,000	80,32,000	
						Total Sub Head :			80,32,000	0	0	0	0	80,32,000	80,32,000	
			(24) Floriculture Development	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	556	Voucher	24,19,232	0	0	0	0	24,19,232	24,19,232	
						Total Object Head-- 21 :			24,19,232	0	0	0	0	24,19,232	24,19,232	
						Total Sub Head :			24,19,232	0	0	0	0	24,19,232	24,19,232	
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	297	Voucher	1,57,573	0	0	0	0	1,57,573	1,57,573	
						Total Object Head-- 2 :			1,57,573	0	0	0	0	1,57,573	1,57,573	
						Total Sub Head :			1,57,573	0	0	0	0	1,57,573	1,57,573	
						Total Minor Head 119 :			1,21,44,455	0	0	0	0	1,21,44,455	1,21,44,455	
						Total Sub Major Head 0 :			1,22,09,834	0	0	0	0	1,22,09,834	1,22,09,834	
						Total Major Head 2401 :			1,22,09,834	0	0	0	0	1,22,09,834	1,22,09,834	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury :		Nongpoh Treasury																
D.D.O. :		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)																
Month of Account:		JAN/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	02. Wages	Voted-Sixth-Schedule-Khasi	167	Voucher	18,073	0	0	0	18,073	18,073				
									Total Object Head-- 2 :				18,073	0	0	0	18,073	18,073
									Total Sub Head :				18,073	0	0	0	18,073	18,073
									Total Minor Head 4 :				18,073	0	0	0	18,073	18,073
									Total Sub Major Head 1 :				18,073	0	0	0	18,073	18,073
									Total Major Head 2415 :				18,073	0	0	0	18,073	18,073
									Total of Month :				1,22,27,907	0	0	0	1,22,27,907	1,22,27,907
Month of Account:		FEB/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	143	Voucher	26,677	0	0	0	26,677	26,677				
						Voted-Sixth-Schedule-Khasi	144	Voucher	8,488	0	0	0	8,488	8,488				
						Voted-Sixth-Schedule-Khasi	145	Voucher	96,123	0	9,000	0	87,123	96,123				
						Voted-Sixth-Schedule-Khasi	148	Voucher	1,29,556	0	9,000	0	1,20,556	1,29,556				
						Voted-Sixth-Schedule-Khasi	149	Voucher	1,81,970	0	20,000	0	1,61,970	1,81,970				
						Voted-Sixth-Schedule-Khasi	90	Voucher	1,67,284	0	15,740	0	1,51,544	1,67,284				

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																												
Department :		Agriculture Department																												
Treasury :		Nongpoh Treasury																												
D.D.O. :		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)																												
Month of Account:		FEB/2025																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				6,10,098		0		53,740		0		5,56,358		6,10,098										
					02. Wages	Voted-Sixth-Schedule-Khasi		571		Voucher		65,379		0		0		0		65,379		65,379								
					Total Object Head-- 2 :				65,379		0		0		0		65,379		65,379											
					Total Sub Head :				6,75,477		0		53,740		0		6,21,737		6,75,477											
		Total Minor Head 1 :				6,75,477		0		53,740		0		6,21,737		6,75,477														
		119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		454		Voucher		13,69,020		0		0		0		13,69,020		13,69,020								
						Total Object Head-- 21 :				13,69,020		0		0		0		13,69,020		13,69,020										
						Total Sub Head :				13,69,020		0		0		0		13,69,020		13,69,020										
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		150		Voucher		1,57,539		0		0		0		1,57,539		1,57,539								
						Voted-Sixth-Schedule-Khasi		91		Voucher		4,66,337		0		22,500		0		4,43,837		4,66,337								
						Total Object Head-- 1 :				6,23,876		0		22,500		0		6,01,376		6,23,876										
						Total Sub Head :				6,23,876		0		22,500		0		6,01,376		6,23,876										
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi		587		Voucher		1,82,049		0		0		0		1,82,049		1,82,049								
						Voted-Sixth-Schedule-Khasi		588		Voucher		2,49,407		0		0		0		2,49,407		2,49,407								
						Total Object Head-- 2 :				4,31,456		0		0		0		4,31,456		4,31,456										
Total Sub Head :						4,31,456		0		0		0		4,31,456		4,31,456														

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
Department :		Agriculture Department																		
Treasury		Nongpoh Treasury																		
D.D.O. :		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)																		
Month of Account:		FEB/2025																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2401	00	119	(24) Floriculture Development	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	346	Voucher	1,39,59,972	0	0	0	0	0	1,39,59,972	1,39,59,972				
									1,39,59,972	0	0	0	0	1,39,59,972	1,39,59,972					
									1,39,59,972	0	0	0	0	1,39,59,972	1,39,59,972					
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	586	Voucher	1,61,262	0	0	0	0	1,61,262	1,61,262					
									1,61,262	0	0	0	0	1,61,262	1,61,262					
									1,61,262	0	0	0	0	1,61,262	1,61,262					
		Total Minor Head 119 :						1,65,45,586	0	22,500	0	0	1,65,23,086	1,65,45,586						
		Total Sub Major Head 0 :						1,72,21,063	0	76,240	0	0	1,71,44,823	1,72,21,063						
		Total Major Head 2401 :						1,72,21,063	0	76,240	0	0	1,71,44,823	1,72,21,063						
		2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	92	Voucher	39,096	0	0	0	0	39,096	39,096			
39,096	0										0	0	0	39,096	39,096					
					02. Wages	Voted-Sixth-Schedule-Khasi	574	Voucher	18,073	0	0	0	0	18,073	18,073					
									18,073	0	0	0	0	18,073	18,073					
					Total Object Head-- 2 :						18,073	0	0	0	0	18,073	18,073			
					Total Sub Head :						57,169	0	0	0	0	57,169	57,169			
					Total Minor Head 4 :						57,169	0	0	0	0	57,169	57,169			
					Total Sub Major Head 1 :						57,169	0	0	0	0	57,169	57,169			

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Shillong

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department :		Agriculture Department																	
Treasury		Nongpoh Treasury																	
D.D.O. :		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)																	
Month of Account:		FEB/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2415					Total Major Head		2415 :			57,169	0	0	0	57,169	57,169				
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	93	Voucher	1,19,023	0	35,000	0	84,023	1,19,023					
									Total Object Head-- 1 :					1,19,023	0	35,000	0	84,023	1,19,023
									Total Sub Head :					1,19,023	0	35,000	0	84,023	1,19,023
									Total Minor Head 101 :					1,19,023	0	35,000	0	84,023	1,19,023
									Total Sub Major Head 1 :					1,19,023	0	35,000	0	84,023	1,19,023
									Total Major Head 2435 :					1,19,023	0	35,000	0	84,023	1,19,023
Total of Month :										1,73,97,255	0	1,11,240	0	1,72,86,015	1,73,97,255				
Month of Account:		MAR/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	124	Voucher	1,29,556	0	9,000	0	1,20,556	1,29,556					
									Voted-Sixth-Schedule-Khasi	151	Voucher	1,81,970	0	20,000	0	1,61,970	1,81,970		
									Voted-Sixth-Schedule-Khasi	241	Voucher	1,67,284	0	15,740	0	1,51,544	1,67,284		
									Total Object Head-- 1 :					4,78,810	0	44,740	0	4,34,070	4,78,810
									02. Wages	Voted-Sixth-Schedule-Khasi	658	Voucher	4,80,000	0	0	0	4,80,000	4,80,000	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Nongpoh Treasury														
D.D.O. :		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Khasi		752	Voucher	59,052	0	0	0	0	59,052	59,052
Total Object Head-- 2 :										5,39,052	0	0	0	0	5,39,052	5,39,052
(11) Travel Expenses, Conveyance Allowances						Voted-Sixth-Schedule-Khasi		1065	Voucher	2,780	0	0	0	0	2,780	2,780
						Voted-Sixth-Schedule-Khasi		638	Voucher	10,280	0	0	0	0	10,280	10,280
						Voted-Sixth-Schedule-Khasi		801	Voucher	15,435	0	0	0	0	15,435	15,435
						Voted-Sixth-Schedule-Khasi		963	Voucher	71,370	0	0	0	0	71,370	71,370
Total Object Head-- 11 :										99,865	0	0	0	0	99,865	99,865
(13) Office Expenses						Voted-Sixth-Schedule-Khasi		817	Voucher	2,00,000	0	0	0	0	2,00,000	2,00,000
Total Object Head-- 13 :										2,00,000	0	0	0	0	2,00,000	2,00,000
Total Sub Head :										13,17,727	0	44,740	0	0	12,72,987	13,17,727
(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)				0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi		760	Voucher	95,572	0	0	0	0	95,572	95,572
						Voted-Sixth-Schedule-Khasi		762	Voucher	4,428	0	0	0	0	4,428	4,428
Total Object Head-- 14 :										1,00,000	0	0	0	0	1,00,000	1,00,000
Total Sub Head :										1,00,000	0	0	0	0	1,00,000	1,00,000
Total Minor Head 1 :										14,17,727	0	44,740	0	0	13,72,987	14,17,727
		105	(11) Organic Manures	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi		1565	Voucher	43,900	0	0	0	0	43,900	43,900

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Nongpoh Treasury													
D.D.O. :		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)													
Month of Account:		MAR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	105	(11) Organic Manures	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	1566	Voucher	50,000	0	0	0	0	50,000	50,000
					Total Object Head-- 13 :				93,900	0	0	0	93,900	93,900	
					(20) Hospitality/Entertainm ent Expenses,Gift,Expense s On Conducted Tours	Voted-Sixth-Schedule-Khasi	1506	Voucher	1,07,000	0	0	0	1,07,000	1,07,000	
					Total Object Head-- 20 :				1,07,000	0	0	0	1,07,000	1,07,000	
					27. Minor Works	Voted-Sixth-Schedule-Khasi	1605	Voucher	3,25,000	0	0	0	3,25,000	3,25,000	
					Total Object Head-- 27 :				3,25,000	0	0	0	3,25,000	3,25,000	
					Total Sub Head :				5,25,900	0	0	0	5,25,900	5,25,900	
		Total Minor Head 105 :				5,25,900	0	0	0	5,25,900	5,25,900				
		107	(06) Plant Protection Including Ipm (Under Horticulture)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	838	Voucher	1,62,500	0	0	0	1,62,500	1,62,500	
					Total Object Head-- 21 :				1,62,500	0	0	0	1,62,500	1,62,500	
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	839	Voucher	2,40,000	0	0	0	2,40,000	2,40,000	
					Total Object Head-- 52 :				2,40,000	0	0	0	2,40,000	2,40,000	
					Total Sub Head :				4,02,500	0	0	0	4,02,500	4,02,500	
					Total Minor Head 107 :				4,02,500	0	0	0	4,02,500	4,02,500	
		108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	1191	Voucher	2,00,000	0	0	0	2,00,000	2,00,000	
						Voted-Sixth-	1281	Voucher	1,80,900	0	0	0	1,80,900	1,80,900	

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury		Nongpoh Treasury														
D.D.O. :		200002		District Horticulture Officer Ri Bhoi District Nongpoh (Chd)												
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	20. Other Administrative Expenses	Total Object Head-- 20 :				3,80,900	0	0		0	3,80,900	3,80,900
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	1090	Voucher	1,50,000	0	0	0	1,50,000	1,50,000		
						Voted-Sixth-Schedule-Khasi	1091	Voucher	1,50,000	0	0	0	1,50,000	1,50,000		
						Voted-Sixth-Schedule-Khasi	1092	Voucher	2,21,250	0	0	0	2,21,250	2,21,250		
						Voted-Sixth-Schedule-Khasi	1093	Voucher	2,24,200	0	0	0	2,24,200	2,24,200		
						Voted-Sixth-Schedule-Khasi	1097	Voucher	2,04,450	0	0	0	2,04,450	2,04,450		
						Voted-Sixth-Schedule-Khasi	1107	Voucher	1,00,100	0	0	0	1,00,100	1,00,100		
						Voted-Sixth-Schedule-Khasi	1134	Voucher	85,000	0	0	0	85,000	85,000		
						Voted-Sixth-Schedule-Khasi	1143	Voucher	11,15,000	0	0	0	11,15,000	11,15,000		
						Voted-Sixth-Schedule-Khasi	1613	Voucher	75,000	0	0	0	75,000	75,000		
							Total Object Head-- 21 :				23,25,000	0	0	0	23,25,000	23,25,000
						50.Other Charges	Voted-Sixth-Schedule-Khasi	1505	Voucher	15,000	0	0	0	15,000	15,000	
							Voted-Sixth-Schedule-Khasi	1525	Voucher	70,000	0	0	0	70,000	70,000	
							Voted-Sixth-Schedule-Khasi	1614	Voucher	15,000	0	0	0	15,000	15,000	
							Voted-Sixth-Schedule-Khasi	1615	Voucher	70,000	0	0	0	70,000	70,000	

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Demand :			43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :			Agriculture Department												
Treasury :			Nongpoh Treasury												
D.D.O. :			200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)												
Month of Account:			MAR/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	50.Other Charges	Total Object Head-- 50 :			1,70,000	0	0	0	1,70,000	1,70,000	
						Total Sub Head :			28,75,900	0	0	0	28,75,900	28,75,900	
			(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	1194	Voucher	50,000	0	0	0	50,000	50,000	
						Voted-Sixth-Schedule-Khasi	1197	Voucher	2,00,000	0	0	0	2,00,000	2,00,000	
						Total Object Head-- 21 :			2,50,000	0	0	0	2,50,000	2,50,000	
				50.Other Charges		Voted-Sixth-Schedule-Khasi	1195	Voucher	10,000	0	0	0	10,000	10,000	
						Voted-Sixth-Schedule-Khasi	1196	Voucher	10,000	0	0	0	10,000	10,000	
						Total Object Head-- 50 :			20,000	0	0	0	20,000	20,000	
						Total Sub Head :			2,70,000	0	0	0	2,70,000	2,70,000	
			(24) Regional Centre For Training And Production Of Mushroom	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	1470	Voucher	10,000	0	0	0	10,000	10,000	
						Total Object Head-- 13 :			10,000	0	0	0	10,000	10,000	
				20. Other Administrative Expenses		Voted-Sixth-Schedule-Khasi	1618	Voucher	30,000	0	0	0	30,000	30,000	
						Total Object Head-- 20 :			30,000	0	0	0	30,000	30,000	
						Total Sub Head :			40,000	0	0	0	40,000	40,000	
			Total Minor Head 108 :						31,85,900	0	0	0	31,85,900	31,85,900	
				109	(07) Agricultural Information Units (Hort)	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1216	Voucher	4,619	0	0	0	4,619
						Voted-Sixth-		1262	Voucher	28,000	0	0	0	28,000	28,000

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Department :		Agriculture Department													
Treasury		Nongpoh Treasury													
D.D.O. :		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)													
Month of Account:		MAR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	109	(07) Agricultural Information Units (Hort)	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	845	Voucher	5,381	0	0	0	0	5,381	5,381	
					Total Object Head-- 13 :				38,000	0	0	0	38,000	38,000	
				20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	1214	Voucher	47,000	0	0	0	47,000	47,000		
					Total Object Head-- 20 :				47,000	0	0	0	47,000	47,000	
				26. Advertising Sales And Publicity Expenses	Voted-Sixth-Schedule-Khasi	1217	Voucher	14,088	0	0	0	14,088	14,088		
					Voted-Sixth-Schedule-Khasi	1218	Voucher	9,912	0	0	0	9,912	9,912		
		Total Object Head-- 26 :				24,000	0	0	0	24,000	24,000				
		Total Sub Head :				1,09,000	0	0	0	1,09,000	1,09,000				
		Total Minor Head 109 :				1,09,000	0	0	0	1,09,000	1,09,000				
		119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	1474	Voucher	60,300	0	0	0	60,300	60,300		
					Voted-Sixth-Schedule-Khasi	1654	Voucher	9,900	0	0	0	9,900	9,900		
				Total Object Head-- 20 :				70,200	0	0	0	70,200	70,200		
				21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	848	Voucher	2,40,200	0	0	0	2,40,200	2,40,200		
	Voted-Sixth-Schedule-Khasi				849	Voucher	2,39,800	0	0	0	2,39,800	2,39,800			
	Voted-Sixth-Schedule-Khasi				850	Voucher	1,80,750	0	0	0	1,80,750	1,80,750			
	Voted-Sixth-Schedule-Khasi				851	Voucher	3,50,000	0	0	0	3,50,000	3,50,000			

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Department :			Agriculture Department													
Treasury			Nongpoh Treasury													
D.D.O. :			200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)													
Month of Account:			MAR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	852	Voucher	2,93,000	0	0	0	0	2,93,000	2,93,000	
						Total Object Head-- 21 :					13,03,750	0	0	0	13,03,750	13,03,750
						Total Sub Head :					13,73,950	0	0	0	13,73,950	13,73,950
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	152	Voucher	1,57,539	0	0	0	1,57,539	1,57,539		
						Voted-Sixth-Schedule-Khasi	242	Voucher	4,66,337	0	22,500	0	4,43,837	4,66,337		
						Total Object Head-- 1 :					6,23,876	0	22,500	0	6,01,376	6,23,876
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	631	Voucher	24,510	0	0	0	24,510	24,510		
						Voted-Sixth-Schedule-Khasi	632	Voucher	10,490	0	0	0	10,490	10,490		
						Voted-Sixth-Schedule-Khasi	660	Voucher	10,023	0	0	0	10,023	10,023		
						Voted-Sixth-Schedule-Khasi	661	Voucher	9,998	0	0	0	9,998	9,998		
						Voted-Sixth-Schedule-Khasi	769	Voucher	10,075	0	0	0	10,075	10,075		
						Voted-Sixth-Schedule-Khasi	984	Voucher	34,900	0	0	0	34,900	34,900		
						Total Object Head-- 11 :					99,996	0	0	0	99,996	99,996
						Total Sub Head :					7,23,872	0	22,500	0	7,01,372	7,23,872
			(15) Vegetable Development Scheme	0	50.Other Charges	Voted-Sixth-Schedule-Khasi	853	Voucher	66,000	0	0	0	66,000	66,000		
						Total Object Head-- 50 :					66,000	0	0	0	66,000	66,000

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Demand :				43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :				Agriculture Department																
Treasury :				Nongpoh Treasury																
D.D.O. :				200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)																
Month of Account:				MAR/2025																
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2401	00	119	(15) Vegetable Development Scheme	Total Sub Head :										66,000	0	0	0	66,000	66,000	
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Khasi		511	Voucher	1,53,949	0	0	0	1,53,949	1,53,949				
							Voted-Sixth-Schedule-Khasi		512	Voucher	1,31,222	0	0	0	1,31,222	1,31,222				
							Voted-Sixth-Schedule-Khasi		695	Voucher	2,26,018	0	0	0	2,26,018	2,26,018				
							Voted-Sixth-Schedule-Khasi		754	Voucher	1,36,508	0	0	0	1,36,508	1,36,508				
							Voted-Sixth-Schedule-Khasi		755	Voucher	1,21,901	0	0	0	1,21,901	1,21,901				
							Voted-Sixth-Schedule-Khasi		756	Voucher	1,19,672	0	0	0	1,19,672	1,19,672				
							Total Object Head-- 2 :				8,89,270	0	0	0	8,89,270	8,89,270				
						(13) Office Expenses	Voted-Sixth-Schedule-Khasi		824	Voucher	10,000	0	0	0	10,000	10,000				
							Voted-Sixth-Schedule-Khasi		825	Voucher	10,000	0	0	0	10,000	10,000				
							Voted-Sixth-Schedule-Khasi		900	Voucher	10,000	0	0	0	10,000	10,000				
							Voted-Sixth-Schedule-Khasi		944	Voucher	10,000	0	0	0	10,000	10,000				
							Total Object Head-- 13 :				40,000	0	0	0	40,000	40,000				
						20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi		1185	Voucher	20,000	0	0	0	20,000	20,000				
							Voted-Sixth-Schedule-Khasi		1280	Voucher	20,000	0	0	0	20,000	20,000				
							Voted-Sixth-		1283	Voucher	20,000	0	0	0	20,000	20,000				

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																												
Department :		Agriculture Department																												
Treasury :		Nongpoh Treasury																												
D.D.O. :		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)																												
Month of Account:		MAR/2025																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi		840	Voucher	20,000		0	0	0	20,000		20,000													
						Total Object Head-- 20 :				80,000		0	0	0	80,000		80,000													
						21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	1137	Voucher	1,81,600		0	0	0	1,81,600		1,81,600													
							Voted-Sixth-Schedule-Khasi	1138	Voucher	2,18,400		0	0	0	2,18,400		2,18,400													
							Voted-Sixth-Schedule-Khasi	1170	Voucher	2,00,000		0	0	0	2,00,000		2,00,000													
							Voted-Sixth-Schedule-Khasi	894	Voucher	2,00,000		0	0	0	2,00,000		2,00,000													
							Voted-Sixth-Schedule-Khasi	895	Voucher	1,00,000		0	0	0	1,00,000		1,00,000													
							Voted-Sixth-Schedule-Khasi	896	Voucher	10,000		0	0	0	10,000		10,000													
							Voted-Sixth-Schedule-Khasi	897	Voucher	60,000		0	0	0	60,000		60,000													
							Voted-Sixth-Schedule-Khasi	958	Voucher	84,500		0	0	0	84,500		84,500													
							Voted-Sixth-Schedule-Khasi	960	Voucher	1,65,500		0	0	0	1,65,500		1,65,500													
							Voted-Sixth-Schedule-Khasi	995	Voucher	1,80,000		0	0	0	1,80,000		1,80,000													
						Total Object Head-- 21 :				14,00,000		0	0	0	14,00,000		14,00,000													
						27. Minor Works/Maintenance	Voted-Sixth-Schedule-Khasi	899	Voucher	1,40,000		0	0	0	1,40,000		1,40,000													
							Voted-Sixth-Schedule-Khasi	945	Voucher	1,80,000		0	0	0	1,80,000		1,80,000													
							Voted-Sixth-	957	Voucher	50,000		0	0	0	50,000		50,000													

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																										
Department :		Agriculture Department																										
Treasury		Nongpoh Treasury																										
D.D.O. :		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)																										
Month of Account:		MAR/2025																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2401		00		119		(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries		0		27. Minor Works/Maintenance		Voted-Sixth-Schedule-Khasi		980		Voucher		1,00,000		0		0 0 0			1,00,000		1,00,000	
										Total Object Head-- 27 :								4,70,000		0		0 0 0			4,70,000		4,70,000	
										50. Other Charges		Voted-Sixth-Schedule-Khasi		1215		Voucher		10,000		0		0 0 0			10,000		10,000	
												Voted-Sixth-Schedule-Khasi		1308		Voucher		10,000		0		0 0 0			10,000		10,000	
												Voted-Sixth-Schedule-Khasi		770		Voucher		10,000		0		0 0 0			10,000		10,000	
												Voted-Sixth-Schedule-Khasi		901		Voucher		10,000		0		0 0 0			10,000		10,000	
										Total Object Head-- 50 :								40,000		0		0 0 0			40,000		40,000	
										52. Machinery And Equipment		Voted-Sixth-Schedule-Khasi		837		Voucher		60,000		0		0 0 0			60,000		60,000	
												Voted-Sixth-Schedule-Khasi		898		Voucher		40,000		0		0 0 0			40,000		40,000	
												Voted-Sixth-Schedule-Khasi		956		Voucher		2,47,750		0		0 0 0			2,47,750		2,47,750	
												Voted-Sixth-Schedule-Khasi		972		Voucher		2,22,250		0		0 0 0			2,22,250		2,22,250	
												Voted-Sixth-Schedule-Khasi		978		Voucher		60,000		0		0 0 0			60,000		60,000	
										Total Object Head-- 52 :								6,30,000		0		0 0 0			6,30,000		6,30,000	
										Total Sub Head :								35,49,270		0		0 0 0			35,49,270		35,49,270	
						(19) Fruits Development		0		02. Wages		Voted-Sixth-Schedule-Khasi		2143		Voucher		2,72,350		0		0 0 0			2,72,350		2,72,350	
										Total Object Head-- 2 :																		

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury		Nongpoh Treasury														
D.D.O. :		200002		District Horticulture Officer Ri Bhoi District Nongpoh (Chd)												
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(19) Fruits Development	0	02. Wages					2,72,350	0	0		0	2,72,350	2,72,350
					20.Other Administrative Expenses	Voted-Sixth-Schedule-Khasi		1334	Voucher	2,17,884	0	0		0	2,17,884	2,17,884
						Voted-Sixth-Schedule-Khasi		1336	Voucher	75,060	0	0		0	75,060	75,060
						Voted-Sixth-Schedule-Khasi		2252	Voucher	50,000	0	0		0	50,000	50,000
					Total Object Head-- 20 :					3,42,944	0	0		0	3,42,944	3,42,944
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		1311	Voucher	1,79,000	0	0		0	1,79,000	1,79,000
						Voted-Sixth-Schedule-Khasi		2052	Voucher	40,000	0	0		0	40,000	40,000
						Voted-Sixth-Schedule-Khasi		2053	Voucher	1,40,000	0	0		0	1,40,000	1,40,000
						Voted-Sixth-Schedule-Khasi		2054	Voucher	1,44,500	0	0		0	1,44,500	1,44,500
						Voted-Sixth-Schedule-Khasi		2144	Voucher	4,92,230	0	0		0	4,92,230	4,92,230
						Voted-Sixth-Schedule-Khasi		2145	Voucher	65,350	0	0		0	65,350	65,350
						Voted-Sixth-Schedule-Khasi		2146	Voucher	1,20,000	0	0		0	1,20,000	1,20,000
						Voted-Sixth-Schedule-Khasi		2166	Voucher	49,050	0	0		0	49,050	49,050
						Voted-Sixth-Schedule-Khasi		2167	Voucher	42,600	0	0		0	42,600	42,600
					Total Object Head-- 21 :					12,72,730	0	0		0	12,72,730	12,72,730
					50.Other Charges	Voted-Sixth-Schedule-Khasi		1556	Voucher	2,25,500	0	0		0	2,25,500	2,25,500

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department :		Agriculture Department																	
Treasury		Nongpoh Treasury																	
D.D.O. :		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)																	
Month of Account:		MAR/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2401	00	119	(19) Fruits Development	0	50.Other Charges	Voted-Sixth-Schedule-Khasi		1557	Voucher	70,000	0	0		0	70,000	70,000			
Total Object Head-- 50 :										2,95,500	0	0		0	2,95,500	2,95,500			
Total Sub Head :										21,83,524	0	0		0	21,83,524	21,83,524			
			(23) Establishment Of Directorate Of Horticulture	0	02. Wages	Voted-Sixth-Schedule-Khasi		1476	Voucher	2,37,600	0	0		0	2,37,600	2,37,600			
Total Object Head-- 2 :										2,37,600	0	0		0	2,37,600	2,37,600			
			(13) Office Expenses			Voted-Sixth-Schedule-Khasi		1284	Voucher	7,595	0	0		0	7,595	7,595			
						Voted-Sixth-Schedule-Khasi		819	Voucher	92,405	0	0		0	92,405	92,405			
						Voted-Sixth-Schedule-Khasi		842	Voucher	1,00,000	0	0		0	1,00,000	1,00,000			
Total Object Head-- 13 :										2,00,000	0	0		0	2,00,000	2,00,000			
Total Sub Head :										4,37,600	0	0		0	4,37,600	4,37,600			
			(24) Floriculture Development	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi		1279	Voucher	2,64,000	0	0		0	2,64,000	2,64,000			
Total Object Head-- 20 :										2,64,000	0	0		0	2,64,000	2,64,000			
			21.Materials And Supplies, Store And Equipments			Voted-Sixth-Schedule-Khasi		1226	Voucher	12,95,294	0	0		0	12,95,294	12,95,294			
						Voted-Sixth-Schedule-Khasi		1270	Voucher	37,58,454	0	0		0	37,58,454	37,58,454			
						Voted-Sixth-Schedule-Khasi		1309	Voucher	45,22,912	0	0		0	45,22,912	45,22,912			
						Voted-Sixth-Schedule-Khasi		1558	Voucher	2,16,900	0	0		0	2,16,900	2,16,900			

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Nongpoh Treasury														
D.D.O. :		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(24) Floriculture Development	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	1559	Voucher	92,000	0	0	0	92,000	92,000		
						Voted-Sixth-Schedule-Khasi	1560	Voucher	2,00,000	0	0	0	2,00,000	2,00,000		
						Voted-Sixth-Schedule-Khasi	1561	Voucher	1,44,600	0	0	0	1,44,600	1,44,600		
						Voted-Sixth-Schedule-Khasi	1562	Voucher	1,58,000	0	0	0	1,58,000	1,58,000		
						Voted-Sixth-Schedule-Khasi	1563	Voucher	6,00,000	0	0	0	6,00,000	6,00,000		
						Voted-Sixth-Schedule-Khasi	1746	Voucher	39,00,930	0	0	0	39,00,930	39,00,930		
						Total Object Head-- 21 :				1,48,89,090	0	0	0	1,48,89,090	1,48,89,090	
					50. Other Charges	Voted-Sixth-Schedule-Khasi	1278	Voucher	1,38,380	0	0	0	1,38,380	1,38,380		
						Total Object Head-- 50 :				1,38,380	0	0	0	1,38,380	1,38,380	
					Total Sub Head :					1,52,91,470	0	0	0	1,52,91,470	1,52,91,470	
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	696	Voucher	1,46,506	0	0	0	1,46,506	1,46,506		
						Total Object Head-- 2 :				1,46,506	0	0	0	1,46,506	1,46,506	
					13. Office Expenses	Voted-Sixth-Schedule-Khasi	1136	Voucher	8,000	0	0	0	8,000	8,000		
						Total Object Head-- 13 :				8,000	0	0	0	8,000	8,000	
					20.Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	1193	Voucher	20,000	0	0	0	20,000	20,000		
						Total Object Head-- 20 :				20,000	0	0	0	20,000	20,000	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Nongpoh Treasury													
D.D.O. :		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)													
Month of Account:		MAR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	(41) Maintenance Of Horti-Hubs	0	21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	950	Voucher	1,50,000	0	0	0	0	1,50,000	1,50,000
					Total Object Head-- 21 :				1,50,000	0	0	0	0	1,50,000	1,50,000
					27. Minor Works	Voted-Sixth-Schedule-Khasi	948	Voucher	1,00,000	0	0	0	0	1,00,000	1,00,000
					Total Object Head-- 27 :				1,00,000	0	0	0	0	1,00,000	1,00,000
					50.Other Charges	Voted-Sixth-Schedule-Khasi	952	Voucher	6,000	0	0	0	0	6,000	6,000
					Total Object Head-- 50 :				6,000	0	0	0	0	6,000	6,000
					52. Machinery & Equipment	Voted-Sixth-Schedule-Khasi	949	Voucher	75,000	0	0	0	0	75,000	75,000
					Total Object Head-- 52 :				75,000	0	0	0	0	75,000	75,000
					Total Sub Head :				5,05,506	0	0	0	0	5,05,506	5,05,506
					Total Minor Head 119 :				2,41,31,192	0	22,500	0	0	2,41,08,692	2,41,31,192
Total Sub Major Head 0 :				2,97,72,219	0	67,240	0	0	2,97,04,979	2,97,72,219					
Total Major Head 2401 :				2,97,72,219	0	67,240	0	0	2,97,04,979	2,97,72,219					
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	243	Voucher	39,096	0	0	0	0	39,096	39,096
					Total Object Head-- 1 :				39,096	0	0	0	0	39,096	39,096
					02. Wages	Voted-Sixth-Schedule-Khasi	753	Voucher	16,324	0	0	0	0	16,324	16,324
					Total Object Head-- 2 :				16,324	0	0	0	0	16,324	16,324

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Nongpoh Treasury														
D.D.O. :		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(04) Agricultural Research Stations And Laboratories		Total Sub Head :					55,420	0	0	0	0	55,420	55,420
					Total Minor Head 4 :					55,420	0	0	0	0	55,420	55,420
					Total Sub Major Head 1 :					55,420	0	0	0	0	55,420	55,420
					Total Major Head 2415 :					55,420	0	0	0	0	55,420	55,420
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	244	Voucher	1,19,023	0	35,000	0	0	0	84,023	1,19,023
					Total Object Head-- 1 :					1,19,023	0	35,000	0	0	84,023	1,19,023
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	647	Voucher	15,795	0	0	0	0	15,795	15,795	
						Voted-Sixth-Schedule-Khasi	778	Voucher	14,205	0	0	0	0	14,205	14,205	
					Total Object Head-- 11 :					30,000	0	0	0	0	30,000	30,000
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1199	Voucher	1,54,000	0	0	0	0	1,54,000	1,54,000	
					Total Object Head-- 13 :					1,54,000	0	0	0	0	1,54,000	1,54,000
					20.Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	1198	Voucher	62,900	0	0	0	0	62,900	62,900	
					Total Object Head-- 20 :					62,900	0	0	0	0	62,900	62,900
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	1200	Voucher	1,66,005	0	0	0	0	1,66,005	1,66,005	
							Voted-Sixth-Schedule-Khasi	1201	Voucher	1,11,375	0	0	0	0	1,11,375	1,11,375
							Voted-Sixth-Schedule-Khasi	1202	Voucher	1,41,120	0	0	0	0	1,41,120	1,41,120

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury		Nongpoh Treasury															
D.D.O. :		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)															
Month of Account:		MAR/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		1479	Voucher	2,12,500	0	0		0	2,12,500	2,12,500	
						Total Object Head-- 21 :				6,31,000	0	0		0	6,31,000	6,31,000	
					50.Other Charges	Voted-Sixth-Schedule-Khasi		1609	Voucher	30,000	0	0		0	30,000	30,000	
						Total Object Head-- 50 :				30,000	0	0		0	30,000	30,000	
						Total Sub Head :				10,26,923	0	35,000		0	9,91,923	10,26,923	
						Total Minor Head 101 :				10,26,923	0	35,000		0	9,91,923	10,26,923	
						Total Sub Major Head 1 :				10,26,923	0	35,000		0	9,91,923	10,26,923	
						Total Major Head 2435 :				10,26,923	0	35,000		0	9,91,923	10,26,923	
						Total of Month :				3,08,54,562	0	1,02,240		0	3,07,52,322	3,08,54,562	
						Total of DDO 200002 :				8,39,80,864	0	13,35,720		79,200	8,25,65,944	8,39,80,864	
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																8,39,80,864	
Summary of DDO wise expenditure																	
2401	00	1	(04) District Offices (Horticulture)			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi									54,26,230
2401	00	1	(04) District Offices (Horticulture)			0	02. Wages	Voted-Sixth-Schedule-Khasi									12,47,522

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
Department :		Agriculture Department					
Treasury		Nongpoh Treasury					
D.D.O. :		200002	District Horticulture Officer Ri Bhoi District Nongpoh (Chd)				
<u>Summary of DDO wise expenditure</u>							
2401	00	1	(04) District Offices (Horticulture)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	3,00,455
2401	00	1	(04) District Offices (Horticulture)	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2,00,000
2401	00	1	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	1,00,000
2401	00	105	(11) Organic Manures	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	93,900
2401	00	105	(11) Organic Manures	0	(20) Hospitality/Entertainment Expenses,Gift,Expenses On Conducted Tours	Voted-Sixth-Schedule-Khasi	1,07,000
2401	00	105	(11) Organic Manures	0	27. Minor Works	Voted-Sixth-Schedule-Khasi	3,25,000
2401	00	107	(06) Plant Protection Including Ipm (Under Horticulture)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	1,62,500
2401	00	107	(06) Plant Protection Including Ipm (Under Horticulture)	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	2,40,000
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	3,80,900
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	47,89,000
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black	0	50.Other Charges	Voted-Sixth-Schedule-Khasi	1,70,000

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
Department :		Agriculture Department					
Treasury		Nongpoh Treasury					
D.D.O. :		200002	District Horticulture Officer Ri Bhoi District Nongpoh (Chd)				
<u>Summary of DDO wise expenditure</u>							
Peper)							
2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	2,50,000
2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	50.Other Charges	Voted-Sixth-Schedule-Khasi	20,000
2401	00	108	(24) Regional Centre For Training And Production Of Mushroom	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	10,000
2401	00	108	(24) Regional Centre For Training And Production Of Mushroom	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	30,000
2401	00	109	(07) Agricultural Information Units (Hort)	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	38,000
2401	00	109	(07) Agricultural Information Units (Hort)	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	47,000
2401	00	109	(07) Agricultural Information Units (Hort)	0	26. Advertising Sales And Publicity Expenses	Voted-Sixth-Schedule-Khasi	24,000
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	70,200
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	35,03,750
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	74,33,063
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	28,552

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Department :		Agriculture Department				
Treasury		Nongpoh Treasury				
D.D.O. :		200002	District Horticulture Officer Ri Bhoi District Nongpoh (Chd)			
<u>Summary of DDO wise expenditure</u>						
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi2,24,811
2401	00	119	(15) Vegetable Development Scheme	0	50.Other Charges	Voted-Sixth-Schedule-Khasi66,000
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi82,56,168
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi40,000
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi80,000
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi14,00,000
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Khasi4,70,000
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	50. Other Charges	Voted-Sixth-Schedule-Khasi40,000
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	52. Machinery And Equipment	Voted-Sixth-Schedule-Khasi6,30,000
2401	00	119	(19) Fruits Development	0	02. Wages	Voted-Sixth-Schedule-Khasi2,72,350
2401	00	119	(19) Fruits Development	0	20.Other Administratve Expenses	Voted-Sixth-Schedule-Khasi3,42,944
2401	00	119	(19) Fruits Development	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi93,04,730
(19) Fruits Development					50.Other Charges	Voted-Sixth-Schedule-Khasi

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Department :	Agriculture Department					
Treasury	Nongpoh Treasury					
D.D.O. :	200002	District Horticulture Officer Ri Bhoi District Nongpoh (Chd)				
<u>Summary of DDO wise expenditure</u>						
2401	00	119		0		2,95,500
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	02. Wages Voted-Sixth-Schedule-Khasi	2,37,600
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	(13) Office Expenses Voted-Sixth-Schedule-Khasi	2,00,000
2401	00	119	(24) Floriculture Development	0	20. Other Administrative Expenses Voted-Sixth-Schedule-Khasi	2,64,000
2401	00	119	(24) Floriculture Development	0	21.Materials And Supplies, Store And Equipments Voted-Sixth-Schedule-Khasi	3,12,68,294
2401	00	119	(24) Floriculture Development	0	50. Other Charges Voted-Sixth-Schedule-Khasi	1,38,380
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages Voted-Sixth-Schedule-Khasi	18,67,977
2401	00	119	(41) Maintenance Of Horti-Hubs	0	13. Office Expenses Voted-Sixth-Schedule-Khasi	8,000
2401	00	119	(41) Maintenance Of Horti-Hubs	0	20.Other Administrative Expenses Voted-Sixth-Schedule-Khasi	20,000
2401	00	119	(41) Maintenance Of Horti-Hubs	0	21. Supplies And Materials Voted-Sixth-Schedule-Khasi	3,50,000
2401	00	119	(41) Maintenance Of Horti-Hubs	0	27. Minor Works Voted-Sixth-Schedule-Khasi	1,00,000
2401	00	119	(41) Maintenance Of Horti-Hubs	0	50.Other Charges Voted-Sixth-Schedule-Khasi	6,000
2401	00	119	(41) Maintenance Of Horti-Hubs	0	52. Machinery & Equipment Voted-Sixth-Schedule-Khasi	75,000
2415	01	4	(04) Agricultural Research Stations And	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi	4,63,848

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Department :		Agriculture Department					
Treasury :		Nongpoh Treasury					
D.D.O. :		200002	District Horticulture Officer Ri Bhoi District Nongpoh (Chd)				
<u>Summary of DDO wise expenditure</u>							
Laboratories				Allowance			
2415	01	4	(04) Agricultural Research Stations And Laboratories	0	02. Wages	Voted-Sixth-Schedule-Khasi	2,12,175
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	14,12,116
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	59,999
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1,54,000
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	20.Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	62,900
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	6,31,000
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	50.Other Charges	Voted-Sixth-Schedule-Khasi	30,000
							8,39,80,864

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department :		Agriculture Department																	
Treasury :		Nongpoh Treasury																	
D.D.O. :		200003 Horticulture Development Officer Ginger Dev. Station Umsning (Chd) Nongpoh																	
Month of Account:		APR/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	202	Voucher	96,330	0	6,200	4,400	85,730	96,330					
									Total Object Head-- 1 :					96,330	0	6,200	4,400	85,730	96,330
									Total Sub Head :					96,330	0	6,200	4,400	85,730	96,330
									Total Minor Head 1 :					96,330	0	6,200	4,400	85,730	96,330
		108	(02) Development Of Ginger And Turmeric Including Sale Of Plants At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	201	Voucher	41,250	0	0	0	41,250	41,250					
									Total Object Head-- 1 :					41,250	0	0	0	41,250	41,250
									Total Sub Head :					41,250	0	0	0	41,250	41,250
									Total Minor Head 108 :					41,250	0	0	0	41,250	41,250
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	200	Voucher	65,730	0	0	0	65,730	65,730					
									Total Object Head-- 1 :					65,730	0	0	0	65,730	65,730
									Total Sub Head :					65,730	0	0	0	65,730	65,730
									Total Minor Head 119 :					65,730	0	0	0	65,730	65,730
		Total Sub Major Head 0 :					2,03,310	0	6,200	4,400	1,92,710	2,03,310							
		Total Major Head 2401 :					2,03,310	0	6,200	4,400	1,92,710	2,03,310							
		Total of Month :					2,03,310	0	6,200	4,400	1,92,710	2,03,310							
Month of Account:		MAY/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised	Plan/Non-Plan	Type												

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Department :		Agriculture Department													
Treasury :		Nongpoh Treasury													
D.D.O. :		200003 Horticulture Development Officer Ginger Dev. Station Umsning (Chd) Nongpoh													
Month of Account:		MAY/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	321	Voucher	4,880	0	0	0		4,880	4,880
						Voted-Sixth-Schedule-Khasi	80	Voucher	96,330	0	6,200	4,400		85,730	96,330
						Total Object Head-- 1 :			1,01,210	0	6,200	4,400		90,610	1,01,210
						Total Sub Head :			1,01,210	0	6,200	4,400		90,610	1,01,210
						Total Minor Head 1 :			1,01,210	0	6,200	4,400		90,610	1,01,210
		108	(02) Development Of Ginger And Turmeric Including Sale Of Plants At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	320	Voucher	2,000	0	0	0		2,000	2,000
						Voted-Sixth-Schedule-Khasi	81	Voucher	41,250	0	0	0		41,250	41,250
						Total Object Head-- 1 :			43,250	0	0	0		43,250	43,250
						Total Sub Head :			43,250	0	0	0		43,250	43,250
						Total Minor Head 108 :			5,69,128	0	0	0		5,69,128	5,69,128
			(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	02. Wages	Voted-Sixth-Schedule-Khasi	558	Voucher	4,51,553	0	0	0		4,51,553	4,51,553
						Voted-Sixth-Schedule-Khasi	560	Voucher	74,325	0	0	0		74,325	74,325
						Total Object Head-- 2 :			5,25,878	0	0	0		5,25,878	5,25,878
						Total Sub Head :			5,25,878	0	0	0		5,25,878	5,25,878
						Total Minor Head 108 :			5,69,128	0	0	0		5,69,128	5,69,128
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	319	Voucher	3,280	0	0	0		3,280	3,280
						Voted-Sixth-Schedule-Khasi	82	Voucher	65,730	0	0	0		65,730	65,730

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department															
Treasury		Nongpoh Treasury															
D.D.O. :		200003	Horticulture Development Officer		Ginger Dev. Station Umsning (Chd)		Nongpoh										
Month of Account:		MAY/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					69,010	0	0	0	69,010	69,010	
						Total Sub Head :					69,010	0	0	0	69,010	69,010	
						Total Minor Head 119 :					69,010	0	0	0	69,010	69,010	
						Total Sub Major Head 0 :					7,39,348	0	6,200	4,400	7,28,748	7,39,348	
						Total Major Head 2401 :					7,39,348	0	6,200	4,400	7,28,748	7,39,348	
						Total of Month :					7,39,348	0	6,200	4,400	7,28,748	7,39,348	
Month of Account:		JUN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi 152 Voucher					96,330	0	6,200	4,400	85,730	96,330	
						Total Object Head-- 1 :					96,330	0	6,200	4,400	85,730	96,330	
						Total Sub Head :					96,330	0	6,200	4,400	85,730	96,330	
						Total Minor Head 1 :					96,330	0	6,200	4,400	85,730	96,330	
		108	(02) Development Of Ginger And Turmeric Including Sale Of Plants At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi 81 Voucher					41,250	0	0	0	41,250	41,250	
						Total Object Head-- 1 :					41,250	0	0	0	41,250	41,250	
						Total Sub Head :					41,250	0	0	0	41,250	41,250	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																										
Department :		Agriculture Department																										
Treasury		Nongpoh Treasury																										
D.D.O. :		200003 Horticulture Development Officer Ginger Dev. Station Umsning (Chd) Nongpoh																										
Month of Account:		JUN/2024																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)		0	02. Wages		Voted-Sixth-Schedule-Khasi		461	Voucher		4,76,337		0		0		0		4,76,337		4,76,337					
													Total Object Head-- 2 :		4,76,337		0		0		0		4,76,337		4,76,337			
													Total Sub Head :		4,76,337		0		0		0		4,76,337		4,76,337			
													Total Minor Head 108 :		5,17,587		0		0		0		5,17,587		5,17,587			
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		82	Voucher		65,730		0		0		0		65,730		65,730					
													Total Object Head-- 1 :		65,730		0		0		0		65,730		65,730			
													Total Sub Head :		65,730		0		0		0		65,730		65,730			
													Total Minor Head 119 :		65,730		0		0		0		65,730		65,730			
													Total Sub Major Head 0 :		6,79,647		0		6,200		4,400		6,69,047		6,79,647			
													Total Major Head 2401 :		6,79,647		0		6,200		4,400		6,69,047		6,79,647			
													Total of Month :		6,79,647		0		6,200		4,400		6,69,047		6,79,647			
Month of Account:		JUL/2024																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2401	00	001	(04) District Offices (Horticulture)		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		227	Voucher		96,330		0		6,200		4,400		85,730		96,330					
													Total Object Head-- 1 :		96,330		0		6,200		4,400		85,730		96,330			

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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		200003 Horticulture Development Officer Ginger Dev. Station Umsning (Chd) Nongpoh														
Month of Account:		JUL/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	857	Voucher	10,000	0	0	0	0	10,000	10,000	
						Voted-Sixth-Schedule-Khasi	858	Voucher	9,191	0	0	0	9,191	9,191		
						Voted-Sixth-Schedule-Khasi	859	Voucher	10,809	0	0	0	10,809	10,809		
						Total Object Head-- 11 :				30,000	0	0	0	30,000	30,000	
					Total Sub Head :				1,26,330	0	6,200	4,400	1,15,730	1,26,330		
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	461	Voucher	6,811	0	0	0	6,811	6,811		
						Voted-Sixth-Schedule-Khasi	462	Voucher	31,903	0	0	0	31,903	31,903		
					Total Object Head-- 14 :				38,714	0	0	0	38,714	38,714		
					Total Sub Head :				38,714	0	0	0	38,714	38,714		
		Total Minor Head 1 :				1,65,044	0	6,200	4,400	1,54,444	1,65,044					
		108	(02) Development Of Ginger And Turmeric Including Sale Of Plants At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	188	Voucher	41,250	0	0	0	41,250	41,250		
						Total Object Head-- 1 :				41,250	0	0	0	41,250	41,250	
					Total Sub Head :				41,250	0	0	0	41,250	41,250		
			(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	02. Wages	Voted-Sixth-Schedule-Khasi	463	Voucher	4,57,991	0	0	0	4,57,991	4,57,991		
						Total Object Head-- 2 :				4,57,991	0	0	0	4,57,991	4,57,991	
		Total Sub Head :				4,57,991	0	0	0	4,57,991	4,57,991					

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Nongpoh Treasury														
D.D.O. :		200003 Horticulture Development Officer Ginger Dev. Station Umsning (Chd) Nongpoh														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	Total Minor Head 108 :							4,99,241	0	0	0	4,99,241	4,99,241	
			119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	187	Voucher	65,730	0	0	0	65,730	65,730	
										Total Object Head-- 1 :					65,730	0
						(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	855	Voucher	10,888	0	0	0	10,888	10,888	
							Voted-Sixth-Schedule-Khasi	856	Voucher	9,112	0	0	0	9,112	9,112	
							Total Object Head-- 11 :					20,000	0	0	0	20,000
			Total Sub Head :					85,730	0	0	0	85,730	85,730			
			Total Minor Head 119 :					85,730	0	0	0	85,730	85,730			
			Total Sub Major Head 0 :					7,50,015	0	6,200	4,400	7,39,415	7,50,015			
			Total Major Head 2401 :					7,50,015	0	6,200	4,400	7,39,415	7,50,015			
Total of Month :					7,50,015	0	6,200	4,400	7,39,415	7,50,015						
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	169	Voucher	96,330	0	6,280	4,400	85,650	96,330		
									Total Object Head-- 1 :					96,330	0	6,280

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department :		Agriculture Department																	
Treasury		Nongpoh Treasury																	
D.D.O. :		200003 Horticulture Development Officer Ginger Dev. Station Umsning (Chd) Nongpoh																	
Month of Account:		AUG/2024																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
													8009	-	7610				
2401	00	001	(04) District Offices (Horticulture)				Total Sub Head :				96,330	0	6,280	4,400	85,650	96,330			
							Total Minor Head 1 :				96,330	0	6,280	4,400	85,650	96,330			
			108	(02) Development Of Ginger And Turmeric Including Sale Of Plants At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	46	Voucher	41,250	0	0	0	41,250	41,250				
										Total Object Head-- 1 :				41,250	0	0	0	41,250	41,250
										Total Sub Head :				41,250	0	0	0	41,250	41,250
			(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	02. Wages	Voted-Sixth-Schedule-Khasi	437	Voucher	5,22,615	0	0	0	5,22,615	5,22,615					
									Total Object Head-- 2 :				5,22,615	0	0	0	5,22,615	5,22,615	
									Total Sub Head :				5,22,615	0	0	0	5,22,615	5,22,615	
		Total Minor Head 108 :				5,63,865	0	0	0	5,63,865	5,63,865								
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	45	Voucher	65,730	0	0	0	65,730	65,730					
									Total Object Head-- 1 :				65,730	0	0	0	65,730	65,730	
									Total Sub Head :				65,730	0	0	0	65,730	65,730	
									Total Minor Head 119 :				65,730	0	0	0	65,730	65,730	
									Total Sub Major Head 0 :				7,25,925	0	6,280	4,400	7,15,245	7,25,925	
		Total Major Head 2401 :				7,25,925	0	6,280	4,400	7,15,245	7,25,925								
		Total of Month :				7,25,925	0	6,280	4,400	7,15,245	7,25,925								
		Month of Account:		SEP/2024															

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																					
Department :		Agriculture Department																					
Treasury :		Nongpoh Treasury																					
D.D.O. :		200003 Horticulture Development Officer Ginger Dev. Station Umsning (Chd) Nongpoh																					
Month of Account:		SEP/2024																					
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
												8009	-	7610									
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	19	Voucher		99,084	0	6,280	4,400		88,404	99,084							
										99,084	0	6,280	4,400		88,404	99,084							
									Total Object Head-- 1 :														
									Total Sub Head :														
									Total Minor Head 1 :														
									108	(02) Development Of Ginger And Turmeric Including Sale Of Plants At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	20	Voucher		41,250	0	0	0		41,250	41,250
			41,250	0	0	0		41,250								41,250							
		Total Object Head-- 1 :																					
		Total Sub Head :																					
		Total Minor Head 108 :																					
		(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	02. Wages	Voted-Sixth-Schedule-Khasi	453	Voucher									5,18,505	0	0	0		5,18,505	5,18,505	
										48,308	0	0	0		48,308	48,308							
								Total Object Head-- 2 :															
								Total Sub Head :															
								Total Minor Head 108 :															
								119		(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	21	Voucher		65,730	0	0	0		65,730	65,730
			65,730	0	0	0										65,730	65,730						
		Total Object Head-- 1 :																					
		Total Sub Head :																					
		Total Minor Head 119 :																					

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Department :		Agriculture Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		200003 Horticulture Development Officer Ginger Dev. Station Umsning (Chd) Nongpoh														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2401	00				Total Sub Major Head	0 :			7,72,877	0	6,280		4,400	7,62,197	7,72,877	
					Total Major Head	2401 :			7,72,877	0	6,280		4,400	7,62,197	7,72,877	
					Total of Month	:			7,72,877	0	6,280		4,400	7,62,197	7,72,877	
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2	Voucher	1,01,838	0	6,280		4,400	91,158	1,01,838	
									Total Object Head-- 1 :	1,01,838	0	6,280	4,400	91,158	1,01,838	
			Total Sub Head :							1,01,838	0	6,280	4,400	91,158	1,01,838	
			Total Minor Head 1 :							1,01,838	0	6,280	4,400	91,158	1,01,838	
		108	(02) Development Of Ginger And Turmeric Including Sale Of Plants At Subsidised Rates-		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	9	Voucher	41,250	0	0		0	41,250	41,250
				Total Object Head-- 1 :						41,250	0	0	0	41,250	41,250	
			Total Sub Head :							41,250	0	0	0	41,250	41,250	
			(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0		02. Wages	Voted-Sixth-Schedule-Khasi	546	Voucher	3,56,964	0	0		0	3,56,964	3,56,964
					Total Object Head-- 2 :					3,56,964	0	0	0	3,56,964	3,56,964	
			Total Sub Head :							3,56,964	0	0	0	3,56,964	3,56,964	

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department															
Treasury		Nongpoh Treasury															
D.D.O. :		200003	Horticulture Development Officer		Ginger Dev. Station Umsning (Chd)		Nongpoh										
Month of Account:		OCT/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	108				Total Minor Head		108 :			3,98,214	0	0	0		3,98,214	3,98,214
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	296	Voucher	65,730	0	0	0	65,730	65,730			
				Total Object Head--		1 :			65,730	0	0	0	65,730	65,730			
				Total Sub Head :					65,730	0	0	0	65,730	65,730			
				Total Minor Head		119 :			65,730	0	0	0	65,730	65,730			
				Total Sub Major Head		0 :			5,65,782	0	6,280	4,400	5,55,102	5,65,782			
				Total Major Head		2401 :			5,65,782	0	6,280	4,400	5,55,102	5,65,782			
				Total of Month :					5,65,782	0	6,280	4,400	5,55,102	5,65,782			
Month of Account:		NOV/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	111	Voucher	99,084	0	6,280	4,400	88,404	99,084			
						Voted-Sixth-Schedule-Khasi	712	Voucher	7,536	0	0	0	7,536	7,536			
						Total Object Head--		1 :		1,06,620	0	6,280	4,400	95,940	1,06,620		
						Total Sub Head :				1,06,620	0	6,280	4,400	95,940	1,06,620		
				Total Minor Head		1 :		1,06,620	0	6,280	4,400	95,940	1,06,620				
		108	(02) Development Of	0	(01) Salaries, Sumtuary	Voted-Sixth-	112										

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Department :		Agriculture Department													
Treasury :		Nongpoh Treasury													
D.D.O. :		200003 Horticulture Development Officer Ginger Dev. Station Umsning (Chd) Nongpoh													
Month of Account:		NOV/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	108	(02) Development Of Ginger And Turmeric Including Sale Of Plants At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	112	Voucher	41,250	0	0	0	41,250	41,250	
						Voted-Sixth-Schedule-Khasi	711	Voucher	3,000	0	0	0	3,000	3,000	
					Total Object Head-- 1 :				44,250	0	0	0	44,250	44,250	
					Total Sub Head :				44,250	0	0	0	44,250	44,250	
			(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	02. Wages	Voted-Sixth-Schedule-Khasi	488	Voucher	4,79,264	0	0	0	4,79,264	4,79,264	
						Total Object Head-- 2 :				4,79,264	0	0	0	4,79,264	4,79,264
					Total Sub Head :				4,79,264	0	0	0	4,79,264	4,79,264	
					Total Minor Head 108 :				5,23,514	0	0	0	5,23,514	5,23,514	
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	113	Voucher	65,730	0	0	0	65,730	65,730	
						Voted-Sixth-Schedule-Khasi	710	Voucher	4,920	0	0	0	4,920	4,920	
					Total Object Head-- 1 :				70,650	0	0	0	70,650	70,650	
					Total Sub Head :				70,650	0	0	0	70,650	70,650	
			Total Minor Head 119 :				70,650	0	0	0	70,650	70,650			
Total Sub Major Head 0 :				7,00,784	0	6,280	4,400	6,90,104	7,00,784						
Total Major Head 2401 :				7,00,784	0	6,280	4,400	6,90,104	7,00,784						
Total of Month :				7,00,784	0	6,280	4,400	6,90,104	7,00,784						

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Department :		Agriculture Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		200003 Horticulture Development Officer Ginger Dev. Station Umsning (Chd) Nongpoh														
Month of Account:		DEC/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	7	Voucher	1,00,968	0	6,280	4,400		90,288	1,00,968	
						Voted-Sixth-Schedule-Khasi	964	Voucher	1,00,968	0	6,280	0	94,688	1,00,968		
						Total Object Head-- 1 :				2,01,936	0	12,560	4,400	1,84,976	2,01,936	
						Total Sub Head :				2,01,936	0	12,560	4,400	1,84,976	2,01,936	
						Total Minor Head 1 :				2,01,936	0	12,560	4,400	1,84,976	2,01,936	
		108	(02) Development Of Ginger And Turmeric Including Sale Of Plants At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	8	Voucher	42,000	0	0	0	42,000	42,000		
						Voted-Sixth-Schedule-Khasi	965	Voucher	42,000	0	0	0	42,000	42,000		
						Total Object Head-- 1 :				84,000	0	0	0	84,000	84,000	
						Total Sub Head :				84,000	0	0	0	84,000	84,000	
						Total Minor Head 108 :				5,30,581	0	0	0	5,30,581	5,30,581	
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	02. Wages	Voted-Sixth-Schedule-Khasi	573	Voucher	4,46,581	0	0	0	4,46,581	4,46,581		
						Total Object Head-- 2 :				4,46,581	0	0	0	4,46,581	4,46,581	
						Total Sub Head :				4,46,581	0	0	0	4,46,581	4,46,581	
						Total Minor Head 108 :				5,30,581	0	0	0	5,30,581	5,30,581	
119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	9	Voucher	66,960	0	0	0	66,960	66,960				
				Voted-Sixth-Schedule-Khasi	966	Voucher	66,960	0	0	0	66,960	66,960				
				Total Object Head-- 1 :				1,33,920	0	0	0	1,33,920	1,33,920			

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(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		200003 Horticulture Development Officer Ginger Dev. Station Umsning (Chd) Nongpoh														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	Total Sub Head :					1,33,920	0	0	0	1,33,920	1,33,920		
				Total Minor Head 119 :					1,33,920	0	0	0	1,33,920	1,33,920		
				Total Sub Major Head 0 :					8,66,437	0	12,560	4,400	8,49,477	8,66,437		
				Total Major Head 2401 :					8,66,437	0	12,560	4,400	8,49,477	8,66,437		
Total of Month :					8,66,437	0	12,560	4,400	8,49,477	8,66,437						
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2401	00	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	94	Voucher	30,171	0	0	0	30,171	30,171		
						Voted-Sixth-Schedule-Khasi	95	Voucher	7,758	0	0	0	7,758	7,758		
						Total Object Head-- 14 :					37,929	0	0	0	37,929	37,929
						Total Sub Head :					37,929	0	0	0	37,929	37,929
		Total Minor Head 1 :					37,929	0	0	0	37,929	37,929				
		108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	02. Wages	Voted-Sixth-Schedule-Khasi	90	Voucher	4,216	0	0	0	4,216	4,216		
						Voted-Sixth-Schedule-Khasi	92	Voucher	4,70,056	0	0	0	4,70,056	4,70,056		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Nongpoh Treasury														
D.D.O. :		200003 Horticulture Development Officer Ginger Dev. Station Umsning (Chd) Nongpoh														
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	02. Wages	Total Object Head-- 2 :				4,74,272	0	0	0	4,74,272	4,74,272	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	224	Voucher	15,000	0	0	0	15,000	15,000		
						Voted-Sixth-Schedule-Khasi	225	Voucher	14,560	0	0	0	14,560	14,560		
						Voted-Sixth-Schedule-Khasi	226	Voucher	14,280	0	0	0	14,280	14,280		
						Voted-Sixth-Schedule-Khasi	227	Voucher	15,000	0	0	0	15,000	15,000		
						Voted-Sixth-Schedule-Khasi	228	Voucher	14,784	0	0	0	14,784	14,784		
						Voted-Sixth-Schedule-Khasi	229	Voucher	14,868	0	0	0	14,868	14,868		
						Voted-Sixth-Schedule-Khasi	236	Voucher	10,908	0	0	0	10,908	10,908		
						Voted-Sixth-Schedule-Khasi	373	Voucher	10,900	0	0	0	10,900	10,900		
						Voted-Sixth-Schedule-Khasi	374	Voucher	14,200	0	0	0	14,200	14,200		
						Voted-Sixth-Schedule-Khasi	375	Voucher	13,000	0	0	0	13,000	13,000		
						Voted-Sixth-Schedule-Khasi	376	Voucher	13,200	0	0	0	13,200	13,200		
						Voted-Sixth-Schedule-Khasi	377	Voucher	17,600	0	0	0	17,600	17,600		
						Total Object Head-- 13 :				1,68,300	0	0	0	1,68,300	1,68,300	
						20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	378	Voucher	12,060	0	0	0	12,060	12,060	
							Voted-Sixth-	379	Voucher	12,060	0	0	0	12,060	12,060	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
Department :		Agriculture Department																		
Treasury :		Nongpoh Treasury																		
D.D.O. :		200003 Horticulture Development Officer Ginger Dev. Station Umsning (Chd) Nongpoh																		
Month of Account:		JAN/2025																		
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	380	Voucher	12,060	0	0	0	12,060	12,060							
					Voted-Sixth-Schedule-Khasi	381	Voucher	12,060	0	0	0	12,060	12,060							
					Voted-Sixth-Schedule-Khasi	382	Voucher	12,060	0	0	0	12,060	12,060							
					Total Object Head-- 20 :										60,300	0	0	0	60,300	60,300
				21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	218	Voucher	2,18,300	0	0	0	2,18,300	2,18,300							
					Voted-Sixth-Schedule-Khasi	219	Voucher	2,35,000	0	0	0	2,35,000	2,35,000							
					Voted-Sixth-Schedule-Khasi	220	Voucher	1,99,800	0	0	0	1,99,800	1,99,800							
					Voted-Sixth-Schedule-Khasi	221	Voucher	2,47,800	0	0	0	2,47,800	2,47,800							
					Voted-Sixth-Schedule-Khasi	233	Voucher	2,48,300	0	0	0	2,48,300	2,48,300							
					Voted-Sixth-Schedule-Khasi	234	Voucher	2,46,700	0	0	0	2,46,700	2,46,700							
					Total Object Head-- 21 :										13,95,900	0	0	0	13,95,900	13,95,900
				52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	222	Voucher	1,80,000	0	0	0	1,80,000	1,80,000							
					Total Object Head-- 52 :										1,80,000	0	0	0	1,80,000	1,80,000
				Total Sub Head :										22,78,772	0	0	0	22,78,772	22,78,772	
				Total Minor Head 108 :										22,78,772	0	0	0	22,78,772	22,78,772	
				Total Sub Major Head 0 :										23,16,701	0	0	0	23,16,701	23,16,701	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury		Nongpoh Treasury													
D.D.O. :		200003 Horticulture Development Officer Ginger Dev. Station Umsning (Chd) Nongpoh													
Month of Account:		JAN/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401					Total Major Head	2401 :			23,16,701	0	0	0	23,16,701	23,16,701	
					Total of Month	:			23,16,701	0	0	0	23,16,701	23,16,701	
Month of Account:		FEB/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	87	Voucher	1,00,968	0	6,280	0	94,688	1,00,968	
					Total Object Head-- 1 :				1,00,968	0	6,280	0	94,688	1,00,968	
					Total Sub Head :				1,00,968	0	6,280	0	94,688	1,00,968	
		Total Minor Head 1 :				1,00,968	0	6,280	0	94,688	1,00,968				
		108	(02) Development Of Ginger And Turmeric Including Sale Of Plants At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	88	Voucher	43,248	0	0	0	43,248	43,248	
					Total Object Head-- 1 :				43,248	0	0	0	43,248	43,248	
					Total Sub Head :				43,248	0	0	0	43,248	43,248	
			(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	02. Wages	Voted-Sixth-Schedule-Khasi	351	Voucher	4,35,256	0	0	0	4,35,256	4,35,256	
					Total Object Head-- 2 :				4,35,256	0	0	0	4,35,256	4,35,256	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	699	Voucher	14,700	0	0	0	14,700	14,700	
	Total Object Head-- 13 :				14,700	0	0	0	14,700	14,700					

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
Department :		Agriculture Department																		
Treasury :		Nongpoh Treasury																		
D.D.O. :		200003 Horticulture Development Officer Ginger Dev. Station Umsning (Chd) Nongpoh																		
Month of Account:		FEB/2025																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	Total Sub Head :						4,49,956	0	0	0	4,49,956	4,49,956					
				Total Minor Head 108 :						4,93,204	0	0	0	4,93,204	4,93,204					
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	89	Voucher	68,832	0	0	0	68,832	68,832						
									Total Object Head-- 1 :						68,832	0	0	0	68,832	68,832
									Total Sub Head :						68,832	0	0	0	68,832	68,832
									Total Minor Head 119 :						68,832	0	0	0	68,832	68,832
		Total Sub Major Head 0 :						6,63,004	0	6,280	0	6,56,724	6,63,004							
		Total Major Head 2401 :						6,63,004	0	6,280	0	6,56,724	6,63,004							
Total of Month :						6,63,004	0	6,280	0	6,56,724	6,63,004									
Month of Account:		MAR/2025																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	87	Voucher	1,00,968	0	6,280	2,200		92,488	1,00,968					
									Total Object Head-- 1 :						1,00,968	0	6,280	2,200	92,488	1,00,968
					02. Wages				Voted-Sixth-Schedule-Khasi	1186	Voucher	2,40,000	0	0	0	2,40,000	2,40,000			

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		200003 Horticulture Development Officer Ginger Dev. Station Umsning (Chd) Nongpoh														
Month of Account:		MAR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages	Total Object Head-- 2 :				2,40,000	0	0	0	0	2,40,000	2,40,000
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	928	Voucher	10,845	0	0	0	10,845	10,845		
						Voted-Sixth-Schedule-Khasi	929	Voucher	9,155	0	0	0	9,155	9,155		
						Voted-Sixth-Schedule-Khasi	930	Voucher	9,191	0	0	0	9,191	9,191		
						Voted-Sixth-Schedule-Khasi	931	Voucher	10,809	0	0	0	10,809	10,809		
					Total Object Head-- 11 :				40,000	0	0	0	40,000	40,000		
					Total Sub Head :				3,80,968	0	6,280	2,200	3,72,488	3,80,968		
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	758	Voucher	39,747	0	0	0	39,747	39,747		
						Voted-Sixth-Schedule-Khasi	759	Voucher	3,610	0	0	0	3,610	3,610		
					Total Object Head-- 14 :				43,357	0	0	0	43,357	43,357		
					Total Sub Head :				43,357	0	0	0	43,357	43,357		
		Total Minor Head 1 :				4,24,325	0	6,280	2,200	4,15,845	4,24,325					
		108	(02) Development Of Ginger And Turmeric Including Sale Of Plants At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1024	Voucher	43,248	0	0	2,200	41,048	43,248		
						Total Object Head-- 1 :				43,248	0	0	2,200	41,048	43,248	
			Total Sub Head :				43,248	0	0	2,200	41,048	43,248				
			(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	02. Wages	Voted-Sixth-Schedule-Khasi	1114	Voucher	90,209	0	0	0	90,209	90,209		
						Voted-Sixth-	1115									

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury		Nongpoh Treasury														
D.D.O. :		200003		Horticulture Development Officer		Ginger Dev. Station Umsning (Chd)		Nongpoh								
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	02. Wages	Voted-Sixth-Schedule-Khasi		1115	Voucher	4,66,290	0	0	0	0	4,66,290	4,66,290
						Voted-Sixth-Schedule-Khasi		1117	Voucher	2,01,470	0	0	0	0	2,01,470	2,01,470
						Total Object Head-- 2 :				7,57,969	0	0	0	0	7,57,969	7,57,969
					20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi		1189	Voucher	1,72,500	0	0	0	0	1,72,500	1,72,500
						Total Object Head-- 20 :				1,72,500	0	0	0	0	1,72,500	1,72,500
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		991	Voucher	4,02,425	0	0	0	0	4,02,425	4,02,425
						Voted-Sixth-Schedule-Khasi		992	Voucher	5,82,175	0	0	0	0	5,82,175	5,82,175
						Total Object Head-- 21 :				9,84,600	0	0	0	0	9,84,600	9,84,600
					27. Minor Works	Voted-Sixth-Schedule-Khasi		1188	Voucher	8,00,000	0	0	0	0	8,00,000	8,00,000
						Total Object Head-- 27 :				8,00,000	0	0	0	0	8,00,000	8,00,000
					28. Professional Services	Voted-Sixth-Schedule-Khasi		1187	Voucher	39,000	0	0	0	0	39,000	39,000
						Total Object Head-- 28 :				39,000	0	0	0	0	39,000	39,000
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi		990	Voucher	70,000	0	0	0	0	70,000	70,000
						Total Object Head-- 52 :				70,000	0	0	0	0	70,000	70,000
						Total Sub Head :				28,24,069	0	0	0	0	28,24,069	28,24,069
					Total Minor Head				108 :	28,67,317	0	0	2,200	28,65,117	28,67,317	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		200003 Horticulture Development Officer Ginger Dev. Station Umsning (Chd) Nongpoh														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		88	Voucher	68,832	0	0		0	68,832	68,832
					Total Object Head-- I :					68,832	0	0		0	68,832	68,832
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		924	Voucher	11,036	0	0		0	11,036	11,036
						Voted-Sixth-Schedule-Khasi		925	Voucher	9,314	0	0		0	9,314	9,314
						Voted-Sixth-Schedule-Khasi		926	Voucher	9,650	0	0		0	9,650	9,650
						Voted-Sixth-Schedule-Khasi		927	Voucher	10,000	0	0		0	10,000	10,000
					Total Object Head-- II :					40,000	0	0		0	40,000	40,000
					Total Sub Head :					1,08,832	0	0		0	1,08,832	1,08,832
					Total Minor Head 119 :					1,08,832	0	0		0	1,08,832	1,08,832
					Total Sub Major Head 0 :					34,00,474	0	6,280	4,400	33,89,794	34,00,474	
					Total Major Head 2401 :					34,00,474	0	6,280	4,400	33,89,794	34,00,474	
					Total of Month :					34,00,474	0	6,280	4,400	33,89,794	34,00,474	
					Total of DDO 200003 :					1,23,84,304	0	75,040	44,000	1,22,65,264	1,23,84,304	
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																
Summary of DDO wise expenditure																
															1,23,84,304	

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES					
Department :	Agriculture Department						
Treasury	Nongpoh Treasury						
D.D.O. :	200003	Horticulture Development Officer	Ginger Dev. Station Umsning (Chd)	Nongpoh			
<u>Summary of DDO wise expenditure</u>							
2401	00	1	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	11,97,944
2401	00	1	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Khasi	2,40,000
2401	00	1	(04) District Offices (Horticulture)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	70,000
2401	00	1	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	1,20,000
2401	00	108	(02) Development Of Ginger And Turmeric Including Sale Of Plants At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	5,05,496
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	02. Wages	Voted-Sixth-Schedule-Khasi	54,99,940
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1,83,000
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	2,32,800
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	23,80,500
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	27. Minor Works	Voted-Sixth-Schedule-Khasi	8,00,000
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	28. Professional Services	Voted-Sixth-Schedule-Khasi	39,000

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES					
Department :	Agriculture Department						
Treasury :	Nongpoh Treasury						
D.D.O. :	200003	Horticulture Development Officer	Ginger Dev. Station Umsning (Chd)	Nongpoh			
<u>Summary of DDO wise expenditure</u>							
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	2,50,000
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	8,05,624
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	60,000
							1,23,84,304

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Nongpoh Treasury														
D.D.O. :		200004	Horticulture Development Officer Tea Development Centre Umsning													
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	199	Voucher	3,22,395	0	12,300	12,696		2,97,399	3,22,395	
						Voted-Sixth-Schedule-Khasi	382	Voucher	16,120	0	0	0	16,120	16,120		
						Total Object Head-- I :				3,38,515	0	12,300	12,696	3,13,519	3,38,515	
						Total Sub Head :				3,38,515	0	12,300	12,696	3,13,519	3,38,515	
						Total Minor Head 108 :				3,38,515	0	12,300	12,696	3,13,519	3,38,515	
						Total Sub Major Head 0 :				3,38,515	0	12,300	12,696	3,13,519	3,38,515	
						Total Major Head 2401 :				3,38,515	0	12,300	12,696	3,13,519	3,38,515	
						Total of Month :				3,38,515	0	12,300	12,696	3,13,519	3,38,515	
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	79	Voucher	3,22,395	0	12,300	12,696		2,97,399	3,22,395	
						Total Object Head-- I :				3,22,395	0	12,300	12,696	2,97,399	3,22,395	
					02. Wages	Voted-Sixth-Schedule-Khasi	555	Voucher	13,552	0	0	0	13,552	13,552		
						Voted-Sixth-Schedule-Khasi	556	Voucher	77,140	0	0	0	77,140	77,140		
						Voted-Sixth-	557	Voucher	3,24,710	0	0	0	3,24,710	3,24,710		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Nongpoh Treasury														
D.D.O. :		200004 Horticulture Development Officer Tea Development Centre Umsning														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	02. Wages		Voted-Sixth-Schedule-Khasi	559	Voucher	1,37,757	0	0		0	1,37,757	1,37,757
Total Object Head-- 2 :										5,53,159	0	0		0	5,53,159	5,53,159
Total Sub Head :										8,75,554	0	12,300		12,696	8,50,558	8,75,554
Total Minor Head 108 :										8,75,554	0	12,300		12,696	8,50,558	8,75,554
Total Sub Major Head 0 :										8,75,554	0	12,300		12,696	8,50,558	8,75,554
Total Major Head 2401 :										8,75,554	0	12,300		12,696	8,50,558	8,75,554
Total of Month :										8,75,554	0	12,300		12,696	8,50,558	8,75,554
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes		Voted-Sixth-Schedule-Khasi	758	Voucher	48,884	0	0		0	48,884	48,884
Total Object Head-- 14 :										48,884	0	0		0	48,884	48,884
Total Sub Head :										48,884	0	0		0	48,884	48,884
Total Minor Head 1 :										48,884	0	0		0	48,884	48,884
		108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	355	Voucher	40,515	0	0		2,200	38,315	40,515
								80	Voucher	2,81,880	0	12,300		10,496	2,59,084	2,81,880

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		200004 Horticulture Development Officer Tea Development Centre Umsning														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				3,22,395	0	12,300	12,696	2,97,399	3,22,395	
					02. Wages	Voted-Sixth-Schedule-Khasi	600	Voucher	13,552	0	0	0	13,552	13,552		
						Voted-Sixth-Schedule-Khasi	601	Voucher	81,468	0	0	0	81,468	81,468		
						Voted-Sixth-Schedule-Khasi	602	Voucher	3,41,142	0	0	0	3,41,142	3,41,142		
						Voted-Sixth-Schedule-Khasi	712	Voucher	96,201	0	0	0	96,201	96,201		
					Total Object Head-- 2 :				5,32,363	0	0	0	5,32,363	5,32,363		
					Total Sub Head :				8,54,758	0	12,300	12,696	8,29,762	8,54,758		
					Total Minor Head 108 :				8,54,758	0	12,300	12,696	8,29,762	8,54,758		
					Total Sub Major Head 0 :				9,03,642	0	12,300	12,696	8,78,646	9,03,642		
					Total Major Head 2401 :				9,03,642	0	12,300	12,696	8,78,646	9,03,642		
Total of Month :										9,03,642	0	12,300	12,696	8,78,646	9,03,642	
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	228	Voucher	2,81,880	0	12,300	10,496	2,59,084	2,81,880		
						Voted-Sixth-	320	Voucher	40,515	0	0	2,200	38,315	40,515		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		200004 Horticulture Development Officer Tea Development Centre Umsning														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			3,22,395	0	12,300	12,696	2,97,399	3,22,395		
						02. Wages	Voted-Sixth-Schedule-Khasi	458	Voucher	13,552	0	0	0	13,552	13,552	
							Voted-Sixth-Schedule-Khasi	459	Voucher	86,078	0	0	0	86,078	86,078	
							Voted-Sixth-Schedule-Khasi	460	Voucher	3,93,241	0	0	0	3,93,241	3,93,241	
					Total Object Head-- 2 :			4,92,871	0	0	0	4,92,871	4,92,871			
					Total Sub Head :			8,15,266	0	12,300	12,696	7,90,270	8,15,266			
					Total Minor Head 108 :			8,15,266	0	12,300	12,696	7,90,270	8,15,266			
					Total Sub Major Head 0 :			8,15,266	0	12,300	12,696	7,90,270	8,15,266			
					Total Major Head 2401 :			8,15,266	0	12,300	12,696	7,90,270	8,15,266			
					Total of Month :			8,15,266	0	12,300	12,696	7,90,270	8,15,266			
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	212	Voucher	41,739	0	0	2,200	39,539	41,739		
						Voted-Sixth-Schedule-Khasi	216	Voucher	2,87,694	0	12,350	10,496	2,64,848	2,87,694		
						Total Object Head-- 1 :										

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Nongpoh Treasury														
D.D.O. :		200004 Horticulture Development Officer Tea Development Centre Umsning														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance					3,29,433	0	12,350		12,696	3,04,387	3,29,433
					02. Wages		Voted-Sixth-Schedule-Khasi	439	Voucher	4,44,125	0	0	0	4,44,125	4,44,125	
							Voted-Sixth-Schedule-Khasi	441	Voucher	77,798	0	0	0	77,798	77,798	
							Voted-Sixth-Schedule-Khasi	442	Voucher	13,552	0	0	0	13,552	13,552	
						Total Object Head-- 2 :				5,35,475	0	0	0	5,35,475	5,35,475	
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	631	Voucher	5,122	0	0	0	5,122	5,122	
							Voted-Sixth-Schedule-Khasi	632	Voucher	4,774	0	0	0	4,774	4,774	
							Voted-Sixth-Schedule-Khasi	633	Voucher	5,055	0	0	0	5,055	5,055	
							Voted-Sixth-Schedule-Khasi	634	Voucher	5,321	0	0	0	5,321	5,321	
					Total Object Head-- 11 :				20,272	0	0	0	20,272	20,272		
					Total Sub Head :				8,85,180	0	12,350	12,696	8,60,134	8,85,180		
					Total Minor Head 108 :				8,85,180	0	12,350	12,696	8,60,134	8,85,180		
					Total Sub Major Head 0 :				8,85,180	0	12,350	12,696	8,60,134	8,85,180		
					Total Major Head 2401 :				8,85,180	0	12,350	12,696	8,60,134	8,85,180		
Total of Month :				8,85,180	0	12,350	12,696	8,60,134	8,85,180							
Month of Account:		SEP/2024														

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		200004 Horticulture Development Officer Tea Development Centre Umsning														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	31	Voucher	2,87,694	0	12,350	10,496	2,64,848	2,87,694		
						Voted-Sixth-Schedule-Khasi	47	Voucher	41,739	0	0	2,200	39,539	41,739		
						Total Object Head-- 1 :				3,29,433	0	12,350	12,696	3,04,387	3,29,433	
					02. Wages	Voted-Sixth-Schedule-Khasi	451	Voucher	87,806	0	0	0	87,806	87,806		
						Voted-Sixth-Schedule-Khasi	452	Voucher	4,90,787	0	0	0	4,90,787	4,90,787		
						Total Object Head-- 2 :				5,78,593	0	0	0	5,78,593	5,78,593	
					Total Sub Head :				9,08,026	0	12,350	12,696	8,82,980	9,08,026		
					Total Minor Head 108 :				9,08,026	0	12,350	12,696	8,82,980	9,08,026		
					Total Sub Major Head 0 :				9,08,026	0	12,350	12,696	8,82,980	9,08,026		
					Total Major Head 2401 :				9,08,026	0	12,350	12,696	8,82,980	9,08,026		
Total of Month :				9,08,026	0	12,350	12,696	8,82,980	9,08,026							
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1	Voucher	41,739	0	0	2,200	39,539	41,739		
						Voted-Sixth-Schedule-Khasi	295	Voucher	2,87,694	660	12,350	10,496	2,64,188	2,87,034		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		200004 Horticulture Development Officer Tea Development Centre Umsning														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		423	Voucher	54,000	0	0		0	54,000	54,000
						Total Object Head-- 1 :				3,83,433	660	12,350	12,696	3,57,727	3,82,773	
					02. Wages	Voted-Sixth-Schedule-Khasi		587	Voucher	4,22,974	0	0		0	4,22,974	4,22,974
						Voted-Sixth-Schedule-Khasi		722	Voucher	86,392	0	0		0	86,392	86,392
						Total Object Head-- 2 :				5,09,366	0	0	0	5,09,366	5,09,366	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		858	Voucher	4,456	0	0		0	4,456	4,456
						Voted-Sixth-Schedule-Khasi		859	Voucher	4,266	0	0		0	4,266	4,266
						Voted-Sixth-Schedule-Khasi		860	Voucher	5,321	0	0		0	5,321	5,321
						Voted-Sixth-Schedule-Khasi		861	Voucher	5,122	0	0		0	5,122	5,122
						Total Object Head-- 11 :				19,165	0	0	0	19,165	19,165	
					Total Sub Head :					9,11,964	660	12,350	12,696	8,86,258	9,11,304	
					Total Minor Head 108 :					9,11,964	660	12,350	12,696	8,86,258	9,11,304	
					Total Sub Major Head 0 :					9,11,964	660	12,350	12,696	8,86,258	9,11,304	
					Total Major Head 2401 :					9,11,964	660	12,350	12,696	8,86,258	9,11,304	
					Total of Month :					9,11,964	660	12,350	12,696	8,86,258	9,11,304	
Month of Account:		NOV/2024														

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Nongpoh Treasury														
D.D.O. :		200004 Horticulture Development Officer Tea Development Centre Umsning														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	117	Voucher	41,739	0	0	2,200	39,539	41,739		
						Voted-Sixth-Schedule-Khasi	118	Voucher	2,87,694	0	12,350	10,496	2,64,848	2,87,694		
						Total Object Head-- 1 :				3,29,433	0	12,350	12,696	3,04,387	3,29,433	
					02. Wages	Voted-Sixth-Schedule-Khasi	675	Voucher	4,29,153	0	0	0	4,29,153	4,29,153		
						Voted-Sixth-Schedule-Khasi	874	Voucher	95,160	0	0	0	95,160	95,160		
						Total Object Head-- 2 :				5,24,313	0	0	0	5,24,313	5,24,313	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	766	Voucher	15,326	0	0	0	15,326	15,326		
						Voted-Sixth-Schedule-Khasi	767	Voucher	14,693	0	0	0	14,693	14,693		
						Voted-Sixth-Schedule-Khasi	768	Voucher	11,818	0	0	0	11,818	11,818		
						Voted-Sixth-Schedule-Khasi	769	Voucher	8,699	0	0	0	8,699	8,699		
					Total Object Head-- 11 :				50,536	0	0	0	50,536	50,536		
					Total Sub Head :				9,04,282	0	12,350	12,696	8,79,236	9,04,282		
					Total Minor Head 108 :				9,04,282	0	12,350	12,696	8,79,236	9,04,282		
					Total Sub Major Head 0 :				9,04,282	0	12,350	12,696	8,79,236	9,04,282		
					Total Major Head 2401 :				9,04,282	0	12,350	12,696	8,79,236	9,04,282		
					Total of Month :				9,04,282	0	12,350	12,696	8,79,236	9,04,282		

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Nongpoh Treasury														
D.D.O. :		200004	Horticulture Development Officer		Tea Development Centre Umsning											
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1027	Voucher	42,528	0	0	0	42,528	42,528		
						Voted-Sixth-Schedule-Khasi	19	Voucher	42,528	0	0	2,200	40,328	42,528		
						Voted-Sixth-Schedule-Khasi	363	Voucher	21,576	0	0	0	21,576	21,576		
						Voted-Sixth-Schedule-Khasi	364	Voucher	3,156	0	0	0	3,156	3,156		
						Voted-Sixth-Schedule-Khasi	6	Voucher	2,93,088	0	12,350	10,496	2,70,242	2,93,088		
						Voted-Sixth-Schedule-Khasi	963	Voucher	2,93,088	0	12,350	3,896	2,76,842	2,93,088		
						Total Object Head-- 1 :			6,95,964	0	24,700	16,592	6,54,672	6,95,964		
					02. Wages	Voted-Sixth-Schedule-Khasi	606	Voucher	3,82,916	0	0	0	3,82,916	3,82,916		
						Voted-Sixth-Schedule-Khasi	607	Voucher	54,808	0	0	0	54,808	54,808		
						Voted-Sixth-Schedule-Khasi	675	Voucher	88,938	0	0	0	88,938	88,938		
						Total Object Head-- 2 :			5,26,662	0	0	0	5,26,662	5,26,662		
					Total Sub Head :			12,22,626	0	24,700	16,592	11,81,334	12,22,626			
					Total Minor Head 108 :			12,22,626	0	24,700	16,592	11,81,334	12,22,626			
					Total Sub Major Head 0 :			12,22,626	0	24,700	16,592	11,81,334	12,22,626			
					Total Major Head 2401 :			12,22,626	0	24,700	16,592	11,81,334	12,22,626			
Total of Month :			12,22,626	0	24,700	16,592	11,81,334	12,22,626								

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Department :		Agriculture Department														
Treasury		Nongpoh Treasury														
D.D.O. :		200004 Horticulture Development Officer Tea Development Centre Umsning														
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	02. Wages		Voted-Sixth-Schedule-Khasi	17	Voucher	4,04,154	0	0	0	4,04,154	4,04,154	
							Voted-Sixth-Schedule-Khasi	246	Voucher	93,321	0	0	0	93,321	93,321	
						Total Object Head-- 2 :				4,97,475	0	0	0	4,97,475	4,97,475	
						Total Sub Head :				4,97,475	0	0	0	4,97,475	4,97,475	
						Total Minor Head 108 :				4,97,475	0	0	0	4,97,475	4,97,475	
						Total Sub Major Head 0 :				4,97,475	0	0	0	4,97,475	4,97,475	
						Total Major Head 2401 :				4,97,475	0	0	0	4,97,475	4,97,475	
						Total of Month :				4,97,475	0	0	0	4,97,475	4,97,475	
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes		Voted-Sixth-Schedule-Khasi	482	Voucher	49,087	0	0	0	49,087	49,087	
						Total Object Head-- 14 :				49,087	0	0	0	49,087	49,087	
						Total Sub Head :				49,087	0	0	0	49,087	49,087	
						Total Minor Head 1 :				49,087	0	0	0	49,087	49,087	
			108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	85	Voucher	42,528	0	0	0	42,528	42,528	

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Department :		Agriculture Department														
Treasury		Nongpoh Treasury														
D.D.O. :		200004 Horticulture Development Officer Tea Development Centre Umsning														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	86	Voucher	3,01,272	0	12,350	3,896			2,85,026	3,01,272
					Total Object Head-- 1 :				3,43,800	0	12,350	3,896	3,27,554	3,43,800		
					02. Wages	Voted-Sixth-Schedule-Khasi	349	Voucher	3,91,771	0	0	0	3,91,771	3,91,771		
						Voted-Sixth-Schedule-Khasi	350	Voucher	91,290	0	0	0	91,290	91,290		
					Total Object Head-- 2 :				4,83,061	0	0	0	4,83,061	4,83,061		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	631	Voucher	1,24,977	0	0	0	1,24,977	1,24,977		
						Total Object Head-- 13 :				1,24,977	0	0	0	1,24,977	1,24,977	
					20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	455	Voucher	49,998	0	0	0	49,998	49,998		
						Total Object Head-- 20 :				49,998	0	0	0	49,998	49,998	
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	596	Voucher	10,54,000	0	0	0	10,54,000	10,54,000		
						Total Object Head-- 21 :				10,54,000	0	0	0	10,54,000	10,54,000	
					26. Advertising And Publicity	Voted-Sixth-Schedule-Khasi	317	Voucher	49,998	0	0	0	49,998	49,998		
						Total Object Head-- 26 :				49,998	0	0	0	49,998	49,998	
					27. Minor Works/Maintenance	Voted-Sixth-Schedule-Khasi	595	Voucher	1,25,000	0	0	0	1,25,000	1,25,000		
						Total Object Head-- 27 :				1,25,000	0	0	0	1,25,000	1,25,000	
					52. Machinery & Equipment					Voted-Sixth-Schedule-Khasi	701	Voucher	2,50,000	0	0	0

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Department :		Agriculture Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		200004 Horticulture Development Officer Tea Development Centre Umsning														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	52. Machinery & Equipment	Total Object Head-- 52 :				2,50,000	0	0	0	2,50,000	2,50,000	
						Total Sub Head :				24,80,834	0	12,350	3,896	24,64,588	24,80,834	
						Total Minor Head 108 :				24,80,834	0	12,350	3,896	24,64,588	24,80,834	
						Total Sub Major Head 0 :				25,29,921	0	12,350	3,896	25,13,675	25,29,921	
						Total Major Head 2401 :				25,29,921	0	12,350	3,896	25,13,675	25,29,921	
						Total of Month :				25,29,921	0	12,350	3,896	25,13,675	25,29,921	
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2216	07	053	(08) Other Maintenance Expenditure(Hort)	0	27. Minor Works	Voted-Sixth-Schedule-Khasi				4,72,180	0	0	0	4,72,180	4,72,180	
						Total Object Head-- 27 :				4,72,180	0	0	0	4,72,180	4,72,180	
						Total Sub Head :				4,72,180	0	0	0	4,72,180	4,72,180	
						Total Minor Head 53 :				4,72,180	0	0	0	4,72,180	4,72,180	
						Total Sub Major Head 7 :				4,72,180	0	0	0	4,72,180	4,72,180	
						Total Major Head 2216 :				4,72,180	0	0	0	4,72,180	4,72,180	
2401	00	001	(08) Payment Due To Me.Pdcl/Municipal	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi		506	Voucher	3,452	0	0	0	3,452	3,452	

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Department :		Agriculture Department																			
Treasury :		Nongpoh Treasury																			
D.D.O. :		200004 Horticulture Development Officer Tea Development Centre Umsning																			
Month of Account:		MAR/2025																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
													8009	-	7610						
2401	00	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes		Voted-Sixth-Schedule-Khasi	977	Voucher	2,757	0	0	0		2,757	2,757					
						Total Object Head-- 14 :										6,209	0	0	0	6,209	6,209
						Total Sub Head :										6,209	0	0	0	6,209	6,209
						Total Minor Head 1 :										6,209	0	0	0	6,209	6,209
						108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	85	Voucher	42,528	0	0	2,200	40,328	42,528			
										Voted-Sixth-Schedule-Khasi	86	Voucher	2,96,772	0	12,350	8,296	2,76,126	2,96,772			
		Total Object Head-- 1 :		3,39,300	0					12,350	10,496	3,16,454	3,39,300								
		02. Wages	Voted-Sixth-Schedule-Khasi	1631	Voucher				2,53,325	0	0	0	2,53,325	2,53,325							
			Voted-Sixth-Schedule-Khasi	1632	Voucher				59,332	0	0	0	59,332	59,332							
			Voted-Sixth-Schedule-Khasi	1635	Voucher				1,20,547	0	0	0	1,20,547	1,20,547							
			Voted-Sixth-Schedule-Khasi	442	Voucher				5,43,065	0	0	0	5,43,065	5,43,065							
			Voted-Sixth-Schedule-Khasi	443	Voucher				1,04,889	0	0	0	1,04,889	1,04,889							
			Voted-Sixth-Schedule-Khasi	444	Voucher				97,405	0	0	0	97,405	97,405							
			Total Object Head-- 2 :		11,78,563				0	0	0	11,78,563	11,78,563								
		(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1676	Voucher				5,134	0	0	0	5,134	5,134							
			Voted-Sixth-Schedule-Khasi	1677	Voucher				5,019	0	0	0	5,019	5,019							

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Nongpoh Treasury														
D.D.O. :		200004	Horticulture Development Officer Tea Development Centre Umsning													
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1678	Voucher	5,054	0	0	0	0	5,054	5,054	
						Voted-Sixth-Schedule-Khasi	1680	Voucher	5,455	0	0	0	5,455	5,455		
						Voted-Sixth-Schedule-Khasi	1681	Voucher	5,077	0	0	0	5,077	5,077		
						Voted-Sixth-Schedule-Khasi	1682	Voucher	5,202	0	0	0	5,202	5,202		
						Voted-Sixth-Schedule-Khasi	889	Voucher	10,383	0	0	0	10,383	10,383		
						Voted-Sixth-Schedule-Khasi	890	Voucher	9,444	0	0	0	9,444	9,444		
						Voted-Sixth-Schedule-Khasi	891	Voucher	11,132	0	0	0	11,132	11,132		
						Voted-Sixth-Schedule-Khasi	902	Voucher	9,849	0	0	0	9,849	9,849		
						Voted-Sixth-Schedule-Khasi	903	Voucher	11,929	0	0	0	11,929	11,929		
						Voted-Sixth-Schedule-Khasi	904	Voucher	10,194	0	0	0	10,194	10,194		
					Total Object Head-- 11 :				93,872	0	0	0	93,872	93,872		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2069	Voucher	92,12,302	0	0	0	92,12,302	92,12,302		
						Total Object Head-- 13 :				92,12,302	0	0	0	92,12,302	92,12,302	
					27. Minor Works/Maintenance	Voted-Sixth-Schedule-Khasi	2070	Voucher	22,40,960	0	0	0	22,40,960	22,40,960		
						Total Object Head-- 27 :				22,40,960	0	0	0	22,40,960	22,40,960	
					28. Professional		Voted-Sixth-	1739	Voucher	4,380	0	0	0	4,380	4,380	

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Department :		Agriculture Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		200004 Horticulture Development Officer Tea Development Centre Umsning														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	28. Professional Services.	Voted-Sixth-Schedule-Khasi	1743	Voucher	16,760	0	0	0	0	0	16,760	16,760
						Voted-Sixth-Schedule-Khasi	940	Voucher	3,28,860	0	0	0	0	3,28,860	3,28,860	
						Total Object Head-- 28 :			3,50,000	0	0	0	0	3,50,000	3,50,000	
					50.Other Charges	Voted-Sixth-Schedule-Khasi	287	Voucher	50,000	0	0	0	0	50,000	50,000	
						Voted-Sixth-Schedule-Khasi	812	Voucher	70,000	0	0	0	0	70,000	70,000	
						Total Object Head-- 50 :			1,20,000	0	0	0	0	1,20,000	1,20,000	
					Total Sub Head :				1,35,34,997	0	12,350	10,496	1,35,12,151	1,35,34,997		
					Total Minor Head 108 :				1,35,34,997	0	12,350	10,496	1,35,12,151	1,35,34,997		
					Total Sub Major Head 0 :				1,35,41,206	0	12,350	10,496	1,35,18,360	1,35,41,206		
					Total Major Head 2401 :				1,35,41,206	0	12,350	10,496	1,35,18,360	1,35,41,206		
Total of Month :				1,40,13,386	0	12,350	10,496	1,39,90,540	1,40,13,386							
Total of DDO 200004 :				2,48,05,837	660	1,48,000	1,32,552	2,45,24,625	2,48,05,177							
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																
Summary of DDO wise expenditure																
2,48,05,177																

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
Department :		Agriculture Department					
Treasury		Nongpoh Treasury					
D.D.O. :		200004	Horticulture Development Officer		Tea Development Centre Umsning		
<u>Summary of DDO wise expenditure</u>							
2216	07	53	(08) Other Maintenance Expenditure(Hort)	0	27. Minor Works	Voted-Sixth-Schedule-Khasi	4,72,180
2401	00	1	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	1,04,180
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	40,55,836
2401	00	108	(06) Experimental Tea Plantation	0	02. Wages	Voted-Sixth-Schedule-Khasi	64,11,901
2401	00	108	(06) Experimental Tea Plantation	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1,83,845
2401	00	108	(06) Experimental Tea Plantation	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	93,37,279
2401	00	108	(06) Experimental Tea Plantation	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	49,998
2401	00	108	(06) Experimental Tea Plantation	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	10,54,000
2401	00	108	(06) Experimental Tea Plantation	0	26. Advertising And Publicity	Voted-Sixth-Schedule-Khasi	49,998
2401	00	108	(06) Experimental Tea Plantation	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Khasi	23,65,960
2401	00	108	(06) Experimental Tea Plantation	0	28. Professional Services.	Voted-Sixth-Schedule-Khasi	3,50,000
2401	00	108	(06) Experimental Tea Plantation	0	50.Other Charges	Voted-Sixth-Schedule-Khasi	1,20,000
2401	00	108	(06) Experimental Tea Plantation	0	52. Machinery & Equipment	Voted-Sixth-Schedule-Khasi	2,50,000

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Shillong

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES
Department :	Agriculture Department	
Treasury :	Nongpoh Treasury	
D.D.O. :	200004	Horticulture Development Officer Tea Development Centre Umsning
<u>Summary of DDO wise expenditure</u>		
2,48,05,177		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury		Nongpoh Treasury													
D.D.O. :		200007 Asstt. Agril. Engineer (Mech) Ri-Bhoi District													
Month of Account:		APR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	18	Voucher	37,887	0	0	0	37,887	37,887	
						Voted-Sixth-Schedule-Khasi	86	Voucher	1,00,450	0	0	0	1,00,450	1,00,450	
						Total Object Head-- 1 :			1,38,337	0	0	0	1,38,337	1,38,337	
					02. Wages	Voted-Sixth-Schedule-Khasi	441	Voucher	2,11,823	0	0	0	2,11,823	2,11,823	
						Voted-Sixth-Schedule-Khasi	442	Voucher	1,57,790	0	0	0	1,57,790	1,57,790	
						Total Object Head-- 2 :			3,69,613	0	0	0	3,69,613	3,69,613	
					Total Sub Head :			5,07,950	0	0	0	5,07,950	5,07,950		
					Total Minor Head 113 :			5,07,950	0	0	0	5,07,950	5,07,950		
					Total Sub Major Head 0 :			5,07,950	0	0	0	5,07,950	5,07,950		
					Total Major Head 2401 :			5,07,950	0	0	0	5,07,950	5,07,950		
Total of Month :			5,07,950	0	0	0	5,07,950	5,07,950							
Month of Account:		MAY/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	78	Voucher	37,887	0	0	0	37,887	37,887	
						Voted-Sixth-	87	Voucher	1,00,450	0	0	0	1,00,450	1,00,450	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		200007 Asstt. Agril. Engineer (Mech) Ri-Bhoi District														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			1,38,337	0	0	0	1,38,337	1,38,337		
						02. Wages	Voted-Sixth-Schedule-Khasi	350	Voucher	87,234	0	0	0	87,234	87,234	
							Voted-Sixth-Schedule-Khasi	554	Voucher	2,04,990	0	0	0	2,04,990	2,04,990	
							Voted-Sixth-Schedule-Khasi	561	Voucher	1,52,700	0	0	0	1,52,700	1,52,700	
							Voted-Sixth-Schedule-Khasi	878	Voucher	1,20,600	0	0	0	1,20,600	1,20,600	
					Total Object Head-- 2 :			5,65,524	0	0	0	5,65,524	5,65,524			
					Total Sub Head :			7,03,861	0	0	0	7,03,861	7,03,861			
					Total Minor Head 113 :			7,03,861	0	0	0	7,03,861	7,03,861			
					Total Sub Major Head 0 :			7,03,861	0	0	0	7,03,861	7,03,861			
					Total Major Head 2401 :			7,03,861	0	0	0	7,03,861	7,03,861			
Total of Month :			7,03,861	0	0	0	7,03,861	7,03,861								
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	20	Voucher	1,00,450	0	0	0	0	1,00,450	1,00,450	
						Voted-Sixth-	551	Voucher	5,200	0	0	0	5,200	5,200		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		200007 Asstt. Agril. Engineer (Mech) Ri-Bhoi District														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	552	Voucher	1,872	0	0	0	1,872	1,872		
						Voted-Sixth-Schedule-Khasi	79	Voucher	37,887	0	0	0	37,887	37,887		
						Total Object Head-- 1 :				1,45,409	0	0	0	1,45,409	1,45,409	
					02. Wages	Voted-Sixth-Schedule-Khasi	499	Voucher	2,11,823	0	0	0	2,11,823	2,11,823		
						Voted-Sixth-Schedule-Khasi	500	Voucher	1,57,790	0	0	0	1,57,790	1,57,790		
						Voted-Sixth-Schedule-Khasi	501	Voucher	1,24,620	0	0	0	1,24,620	1,24,620		
						Voted-Sixth-Schedule-Khasi	502	Voucher	9,000	0	0	0	9,000	9,000		
						Total Object Head-- 2 :				5,03,233	0	0	0	5,03,233	5,03,233	
					Total Sub Head :				6,48,642	0	0	0	6,48,642	6,48,642		
					Total Minor Head 113 :				6,48,642	0	0	0	6,48,642	6,48,642		
					Total Sub Major Head 0 :				6,48,642	0	0	0	6,48,642	6,48,642		
					Total Major Head 2401 :				6,48,642	0	0	0	6,48,642	6,48,642		
Total of Month :				6,48,642	0	0	0	6,48,642	6,48,642							
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		200007 Asstt. Agril. Engineer (Mech) Ri-Bhoi District														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	16	Voucher	1,00,450	0	0	0	1,00,450	1,00,450		
						Voted-Sixth-Schedule-Khasi	224	Voucher	37,887	0	0	0	37,887	37,887		
						Total Object Head-- 1 :				1,38,337	0	0	0	1,38,337	1,38,337	
					02. Wages	Voted-Sixth-Schedule-Khasi	553	Voucher	2,04,990	0	0	0	2,04,990	2,04,990		
						Voted-Sixth-Schedule-Khasi	554	Voucher	3,000	0	0	0	3,000	3,000		
						Voted-Sixth-Schedule-Khasi	694	Voucher	1,20,600	0	0	0	1,20,600	1,20,600		
						Voted-Sixth-Schedule-Khasi	695	Voucher	1,52,700	0	0	0	1,52,700	1,52,700		
						Total Object Head-- 2 :				4,81,290	0	0	0	4,81,290	4,81,290	
					Total Sub Head :				6,19,627	0	0	0	6,19,627	6,19,627		
					Total Minor Head 113 :				6,19,627	0	0	0	6,19,627	6,19,627		
					Total Sub Major Head 0 :				6,19,627	0	0	0	6,19,627	6,19,627		
					Total Major Head 2401 :				6,19,627	0	0	0	6,19,627	6,19,627		
Total of Month :				6,19,627	0	0	0	6,19,627	6,19,627							
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		200007 Asstt. Agril. Engineer (Mech) Ri-Bhoi District														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	217	Voucher	37,887	0	0	0	0	37,887	37,887
							Voted-Sixth-Schedule-Khasi	87	Voucher	1,03,310	0	0	0	0	1,03,310	1,03,310
						Total Object Head-- 1 :				1,41,197	0	0	0	0	1,41,197	1,41,197
					02. Wages		Voted-Sixth-Schedule-Khasi	547	Voucher	1,29,270	0	0	0	0	1,29,270	1,29,270
							Voted-Sixth-Schedule-Khasi	549	Voucher	1,63,370	0	0	0	0	1,63,370	1,63,370
							Voted-Sixth-Schedule-Khasi	550	Voucher	2,19,325	0	0	0	0	2,19,325	2,19,325
							Voted-Sixth-Schedule-Khasi	552	Voucher	16,380	0	0	0	0	16,380	16,380
							Voted-Sixth-Schedule-Khasi	553	Voucher	22,022	0	0	0	0	22,022	22,022
						Total Object Head-- 2 :				5,50,367	0	0	0	0	5,50,367	5,50,367
					Total Sub Head :				6,91,564	0	0	0	0	6,91,564	6,91,564	
					Total Minor Head 113 :				6,91,564	0	0	0	0	6,91,564	6,91,564	
					Total Sub Major Head 0 :				6,91,564	0	0	0	0	6,91,564	6,91,564	
					Total Major Head 2401 :				6,91,564	0	0	0	0	6,91,564	6,91,564	
					Total of Month :				6,91,564	0	0	0	0	6,91,564	6,91,564	
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		200007 Asstt. Agril. Engineer (Mech) Ri-Bhoi District														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	183	Voucher	1,03,310	0	0	0	1,03,310	1,03,310		
						Voted-Sixth-Schedule-Khasi	30	Voucher	40,065	0	0	0	40,065	40,065		
						Total Object Head-- 1 :				1,43,375	0	0	0	1,43,375	1,43,375	
					02. Wages	Voted-Sixth-Schedule-Khasi	556	Voucher	6,000	0	0	0	6,000	6,000		
						Voted-Sixth-Schedule-Khasi	557	Voucher	1,29,270	0	0	0	1,29,270	1,29,270		
						Voted-Sixth-Schedule-Khasi	558	Voucher	1,63,370	0	0	0	1,63,370	1,63,370		
						Voted-Sixth-Schedule-Khasi	559	Voucher	2,19,325	0	0	0	2,19,325	2,19,325		
						Total Object Head-- 2 :				5,17,965	0	0	0	5,17,965	5,17,965	
					Total Sub Head :				6,61,340	0	0	0	6,61,340	6,61,340		
					Total Minor Head 113 :				6,61,340	0	0	0	6,61,340	6,61,340		
					Total Sub Major Head 0 :				6,61,340	0	0	0	6,61,340	6,61,340		
					Total Major Head 2401 :				6,61,340	0	0	0	6,61,340	6,61,340		
Total of Month :				6,61,340	0	0	0	6,61,340	6,61,340							
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Nongpoh Treasury														
D.D.O. :		200007 Asstt. Agril. Engineer (Mech) Ri-Bhoi District														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	202	Voucher	1,03,310	0	0	0	1,03,310	1,03,310		
						Voted-Sixth-Schedule-Khasi	214	Voucher	38,976	0	0	0	38,976	38,976		
						Voted-Sixth-Schedule-Khasi	825	Voucher	51,727	0	3,500	0	48,227	51,727		
						Total Object Head-- 1 :				1,94,013	0	3,500	0	1,90,513	1,94,013	
					02. Wages	Voted-Sixth-Schedule-Khasi	786	Voucher	2,12,250	0	0	0	2,12,250	2,12,250		
						Voted-Sixth-Schedule-Khasi	787	Voucher	1,58,100	0	0	0	1,58,100	1,58,100		
						Voted-Sixth-Schedule-Khasi	788	Voucher	3,000	0	0	0	3,000	3,000		
						Total Object Head-- 2 :				3,73,350	0	0	0	3,73,350	3,73,350	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	345	Voucher	45,774	0	0	0	45,774	45,774		
						Voted-Sixth-Schedule-Khasi	346	Voucher	4,225	0	0	0	4,225	4,225		
						Total Object Head-- 11 :				49,999	0	0	0	49,999	49,999	
					Total Sub Head :				6,17,362	0	3,500	0	6,13,862	6,17,362		
					Total Minor Head 113 :				6,17,362	0	3,500	0	6,13,862	6,17,362		
					Total Sub Major Head 0 :				6,17,362	0	3,500	0	6,13,862	6,17,362		
					Total Major Head 2401 :				6,17,362	0	3,500	0	6,13,862	6,17,362		
Total of Month :				6,17,362	0	3,500	0	6,13,862	6,17,362							

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury		Nongpoh Treasury														
D.D.O. :		200007		Asstt. Agril. Engineer (Mech) Ri-Bhoi District												
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	110	Voucher	90,703	0	3,500	0			87,203	90,703
						Voted-Sixth-Schedule-Khasi	248	Voucher	1,03,310	0	0	0	1,03,310	1,03,310		
						Voted-Sixth-Schedule-Khasi	647	Voucher	8,040	0	0	0	8,040	8,040		
						Voted-Sixth-Schedule-Khasi	713	Voucher	6,768	0	0	0	6,768	6,768		
						Total Object Head-- 1 :					2,08,821	0	3,500	0	2,05,321	2,08,821
					02. Wages	Voted-Sixth-Schedule-Khasi	582	Voucher	2,19,325	0	0	0	2,19,325	2,19,325		
						Voted-Sixth-Schedule-Khasi	583	Voucher	1,63,370	0	0	0	1,63,370	1,63,370		
						Voted-Sixth-Schedule-Khasi	584	Voucher	3,000	0	0	0	3,000	3,000		
						Total Object Head-- 2 :					3,85,695	0	0	0	3,85,695	3,85,695
						Total Sub Head :					5,94,516	0	3,500	0	5,91,016	5,94,516
					Total Minor Head 113 :					5,94,516	0	3,500	0	5,91,016	5,94,516	
					Total Sub Major Head 0 :					5,94,516	0	3,500	0	5,91,016	5,94,516	
					Total Major Head 2401 :					5,94,516	0	3,500	0	5,91,016	5,94,516	
					Total of Month :					5,94,516	0	3,500	0	5,91,016	5,94,516	
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Shillong

Page No. 1026
Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Nongpoh Treasury													
D.D.O. :		200007 Asstt. Agril. Engineer (Mech) Ri-Bhoi District													
Month of Account:		DEC/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1026	Voucher	92,395	0	3,500	0	88,895	92,395		
					Voted-Sixth-Schedule-Khasi	1093	Voucher	1,05,320	0	0	0	1,05,320	1,05,320		
					Voted-Sixth-Schedule-Khasi	152	Voucher	1,05,320	0	0	0	1,05,320	1,05,320		
					Voted-Sixth-Schedule-Khasi	18	Voucher	92,395	0	3,500	0	88,895	92,395		
					Total Object Head-- 1 :		3,95,430	0	7,000	0	3,88,430	3,95,430			
				02. Wages	Voted-Sixth-Schedule-Khasi	780	Voucher	2,12,250	0	0	0	2,12,250	2,12,250		
					Voted-Sixth-Schedule-Khasi	781	Voucher	1,42,290	0	0	0	1,42,290	1,42,290		
					Voted-Sixth-Schedule-Khasi	782	Voucher	3,000	0	0	0	3,000	3,000		
					Total Object Head-- 2 :		3,57,540	0	0	0	3,57,540	3,57,540			
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	652	Voucher	36,054	0	0	0	36,054	36,054		
					Voted-Sixth-Schedule-Khasi	877	Voucher	3,900	0	0	0	3,900	3,900		
					Total Object Head-- 11 :		39,954	0	0	0	39,954	39,954			
				Total Sub Head :		7,92,924	0	7,000	0	7,85,924	7,92,924				
				Total Minor Head 113 :		7,92,924	0	7,000	0	7,85,924	7,92,924				
				Total Sub Major Head 0 :		7,92,924	0	7,000	0	7,85,924	7,92,924				
				Total Major Head 2401 :		7,92,924	0	7,000	0	7,85,924	7,92,924				

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury		Nongpoh Treasury														
D.D.O. :		200007		Asstt. Agril. Engineer (Mech) Ri-Bhoi District												
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
Total of Month :										7,92,924	0	7,000		0	7,85,924	7,92,924
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	Voted-Sixth-Schedule-Khasi		100	Voucher	3,000	0	0		0	3,000	3,000
						Voted-Sixth-Schedule-Khasi		98	Voucher	2,19,325	0	0		0	2,19,325	2,19,325
						Voted-Sixth-Schedule-Khasi		99	Voucher	1,63,370	0	0		0	1,63,370	1,63,370
Total Object Head-- 2 :										3,85,695	0	0		0	3,85,695	3,85,695
Total Sub Head :										3,85,695	0	0		0	3,85,695	3,85,695
Total Minor Head 113 :										3,85,695	0	0		0	3,85,695	3,85,695
Total Sub Major Head 0 :										3,85,695	0	0		0	3,85,695	3,85,695
Total Major Head 2401 :										3,85,695	0	0		0	3,85,695	3,85,695
Total of Month :										3,85,695	0	0		0	3,85,695	3,85,695
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Nongpoh Treasury														
D.D.O. :		200007 Asstt. Agril. Engineer (Mech) Ri-Bhoi District														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	128	Voucher	1,05,320	0	0	0	1,05,320	1,05,320		
						Voted-Sixth-Schedule-Khasi	84	Voucher	92,395	0	3,500	0	88,895	92,395		
						Total Object Head-- 1 :				1,97,715	0	3,500	0	1,94,215	1,97,715	
					Total Sub Head :				1,97,715	0	3,500	0	1,94,215	1,97,715		
					Total Minor Head 113 :				1,97,715	0	3,500	0	1,94,215	1,97,715		
					Total Sub Major Head 0 :				1,97,715	0	3,500	0	1,94,215	1,97,715		
					Total Major Head 2401 :				1,97,715	0	3,500	0	1,94,215	1,97,715		
Total of Month :										1,97,715	0	3,500	0	1,94,215	1,97,715	
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	123	Voucher	1,05,320	0	0	0	1,05,320	1,05,320		
						Voted-Sixth-Schedule-Khasi	84	Voucher	92,395	0	3,500	0	88,895	92,395		
						Total Object Head-- 1 :				1,97,715	0	3,500	0	1,94,215	1,97,715	
					02. Wages	Voted-Sixth-Schedule-Khasi	265	Voucher	2,20,534	0	0	0	2,20,534	2,20,534		
						Voted-Sixth-	266	Voucher	1,64,300	0	0	0	1,64,300	1,64,300		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		200007 Asstt. Agril. Engineer (Mech) Ri-Bhoi District														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	Voted-Sixth-Schedule-Khasi		267	Voucher	3,000	0	0		0	3,000	3,000
						Voted-Sixth-Schedule-Khasi		809	Voucher	2,760	0	0		0	2,760	2,760
						Voted-Sixth-Schedule-Khasi		810	Voucher	3,588	0	0		0	3,588	3,588
						Voted-Sixth-Schedule-Khasi		973	Voucher	1,99,192	0	0		0	1,99,192	1,99,192
						Voted-Sixth-Schedule-Khasi		974	Voucher	1,48,400	0	0		0	1,48,400	1,48,400
						Voted-Sixth-Schedule-Khasi		975	Voucher	3,000	0	0		0	3,000	3,000
						Voted-Sixth-Schedule-Khasi		976	Voucher	93,856	0	0		0	93,856	93,856
						Total Object Head-- 2 :				8,38,630	0	0		0	8,38,630	8,38,630
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi		1271	Voucher	50,201	0	0		0	50,201	50,201
						Voted-Sixth-Schedule-Khasi		1346	Voucher	98,600	0	0		0	98,600	98,600
						Voted-Sixth-Schedule-Khasi		1347	Voucher	92,500	0	0		0	92,500	92,500
						Voted-Sixth-Schedule-Khasi		1348	Voucher	35,952	0	0		0	35,952	35,952
						Voted-Sixth-Schedule-Khasi		1349	Voucher	18,706	0	0		0	18,706	18,706
						Voted-Sixth-Schedule-Khasi		1350	Voucher	44,233	0	0		0	44,233	44,233
						Voted-Sixth-Schedule-Khasi		1351	Voucher	19,970	0	0		0	19,970	19,970
						Voted-Sixth-Schedule-Khasi		1810								

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Nongpoh Treasury													
D.D.O. :		200007 Asstt. Agril. Engineer (Mech) Ri-Bhoi District													
Month of Account:		MAR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1810	Voucher	49,735	0	0		0	49,735	49,735
					Total Object Head-- 13 :				4,09,897	0	0		0	4,09,897	4,09,897
					24. P.O.L.	Voted-Sixth-Schedule-Khasi	1325	Voucher	2,07,991	0	0		0	2,07,991	2,07,991
						Voted-Sixth-Schedule-Khasi	1326	Voucher	1,92,435	0	0		0	1,92,435	1,92,435
						Voted-Sixth-Schedule-Khasi	1327	Voucher	1,93,592	0	0		0	1,93,592	1,93,592
						Voted-Sixth-Schedule-Khasi	1328	Voucher	1,21,045	0	0		0	1,21,045	1,21,045
						Voted-Sixth-Schedule-Khasi	1329	Voucher	53,037	0	0		0	53,037	53,037
						Voted-Sixth-Schedule-Khasi	1330	Voucher	31,865	0	0		0	31,865	31,865
					Total Object Head-- 24 :				7,99,965	0	0		0	7,99,965	7,99,965
					27. Minor Works/Maintenance	Voted-Sixth-Schedule-Khasi	1322	Voucher	1,50,143	0	0		0	1,50,143	1,50,143
						Voted-Sixth-Schedule-Khasi	1339	Voucher	39,766	0	0		0	39,766	39,766
						Voted-Sixth-Schedule-Khasi	1340	Voucher	34,998	0	0		0	34,998	34,998
						Voted-Sixth-Schedule-Khasi	1341	Voucher	1,70,183	0	0		0	1,70,183	1,70,183
						Voted-Sixth-Schedule-Khasi	1342	Voucher	1,30,016	0	0		0	1,30,016	1,30,016
						Voted-Sixth-Schedule-Khasi	1386	Voucher	65,524	0	0		0	65,524	65,524
						Voted-Sixth-	1426	Voucher	1,29,103	0	0		0	1,29,103	1,29,103

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		200007 Asstt. Agril. Engineer (Mech) Ri-Bhoi District														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	27. Minor Works/Maintenance	Total Object Head-- 27 :				7,19,733	0	0	0	0	7,19,733	7,19,733
						Total Sub Head :				29,65,940	0	3,500	0	0	29,62,440	29,65,940
						Total Minor Head 113 :				29,65,940	0	3,500	0	0	29,62,440	29,65,940
						Total Sub Major Head 0 :				29,65,940	0	3,500	0	0	29,62,440	29,65,940
						Total Major Head 2401 :				29,65,940	0	3,500	0	0	29,62,440	29,65,940
						Total of Month :				29,65,940	0	3,500	0	0	29,62,440	29,65,940
						Total of DDO 200007 :				93,87,136	0	21,000	0	0	93,66,136	93,87,136
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																93,87,136
Summary of DDO wise expenditure																
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi										20,38,686
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	Voted-Sixth-Schedule-Khasi										53,28,902
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi										89,953
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi										4,09,897

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES					
Department :	Agriculture Department						
Treasury :	Nongpoh Treasury						
D.D.O. :	200007	Asstt. Agril. Engineer (Mech) Ri-Bhoi District					
<u>Summary of DDO wise expenditure</u>							
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	24. P.O.L.	Voted-Sixth-Schedule-Khasi	7,99,965
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Khasi	7,19,733
							93,87,136

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200001 Jt.Director Of Agriculture Garo Hills (Chd) Tura														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	826	Voucher	10,648	0	0	0	10,648	10,648		
						General-Voted	828	Voucher	12,952	0	0	0	12,952	12,952		
						General-Voted	91	Voucher	1,97,833	0	15,000	0	1,82,833	1,97,833		
						General-Voted	92	Voucher	2,59,257	0	34,000	8,800	2,16,457	2,59,257		
						General-Voted	94	Voucher	27,861	0	0	0	27,861	27,861		
					Total Object Head-- 1 :					5,08,551	0	49,000	8,800	4,50,751	5,08,551	
					02. Wages	General-Voted	595	Voucher	84,723	0	0	0	84,723	84,723		
						Total Object Head-- 2 :					84,723	0	0	0	84,723	84,723
					Total Sub Head :					5,93,274	0	49,000	8,800	5,35,474	5,93,274	
					Total Minor Head 1 :					5,93,274	0	49,000	8,800	5,35,474	5,93,274	
Total Sub Major Head 0 :					5,93,274	0	49,000	8,800	5,35,474	5,93,274						
Total Major Head 2401 :					5,93,274	0	49,000	8,800	5,35,474	5,93,274						
Total of Month :					5,93,274	0	49,000	8,800	5,35,474	5,93,274						
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	1134	Voucher	2,064	0	0	0	2,064	2,064		
						General-Voted	604	Voucher	1,97,833	0	15,000	0	1,82,833	1,97,833		
						General-Voted	605	Voucher	2,59,257	0	34,000	8,800	2,16,457	2,59,257		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200001 Jt.Director Of Agriculture Garo Hills (Chd) Tura														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	806	Voucher	27,606	0	0	0	27,606	27,606		
						Total Object Head-- 1 :					4,86,760	0	49,000	8,800	4,28,960	4,86,760
					02. Wages	General-Voted	250	Voucher	81,990	0	0	0	81,990	81,990		
						Total Object Head-- 2 :					81,990	0	0	0	81,990	81,990
					Total Sub Head :					5,68,750	0	49,000	8,800	5,10,950	5,68,750	
					Total Minor Head 1 :					5,68,750	0	49,000	8,800	5,10,950	5,68,750	
					Total Sub Major Head 0 :					5,68,750	0	49,000	8,800	5,10,950	5,68,750	
Total Major Head 2401 :					5,68,750	0	49,000	8,800	5,10,950	5,68,750						
Total of Month :					5,68,750	0	49,000	8,800	5,10,950	5,68,750						
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	673	Voucher	1,97,833	0	15,000	0	1,82,833	1,97,833		
						General-Voted	674	Voucher	2,59,257	0	34,000	8,800	2,16,457	2,59,257		
						General-Voted	675	Voucher	28,557	0	0	0	28,557	28,557		
						Total Object Head-- 1 :					4,85,647	0	49,000	8,800	4,27,847	4,85,647
					02. Wages	General-Voted	731	Voucher	84,723	0	0	0	84,723	84,723		
						Total Object Head-- 2 :					84,723	0	0	0	84,723	84,723

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200001 Jt.Director Of Agriculture Garo Hills (Chd) Tura														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture			Total Sub Head :				5,70,370	0	49,000	8,800		5,12,570	5,70,370
						Total Minor Head 1 :				5,70,370	0	49,000	8,800		5,12,570	5,70,370
						Total Sub Major Head 0 :				5,70,370	0	49,000	8,800		5,12,570	5,70,370
						Total Major Head 2401 :				5,70,370	0	49,000	8,800		5,12,570	5,70,370
						Total of Month :				5,70,370	0	49,000	8,800		5,12,570	5,70,370
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted		331	Voucher	2,59,257	0	39,000	8,800		2,11,457	2,59,257
						General-Voted		332	Voucher	28,557	0	0	0		28,557	28,557
						General-Voted		333	Voucher	1,97,833	0	15,000	0		1,82,833	1,97,833
						Total Object Head-- 1 :				4,85,647	0	54,000	8,800		4,22,847	4,85,647
					02. Wages	General-Voted		712	Voucher	81,990	0	0	0		81,990	81,990
						Total Object Head-- 2 :				81,990	0	0	0		81,990	81,990
						Total Sub Head :				5,67,637	0	54,000	8,800		5,04,837	5,67,637
						Total Minor Head 1 :				5,67,637	0	54,000	8,800		5,04,837	5,67,637
						Total Sub Major Head 0 :				5,67,637	0	54,000	8,800		5,04,837	5,67,637

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury		Tura Treasury															
D.D.O. :		200001 Jt.Director Of Agriculture Garo Hills (Chd) Tura															
Month of Account:		JUL/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
										8009	-	7610					
2401						Total Major Head	2401 :			5,67,637	0	54,000	8,800	5,04,837	5,67,637		
						Total of Month	:			5,67,637	0	54,000	8,800	5,04,837	5,67,637		
Month of Account:		AUG/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
										8009	-	7610					
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted		33	Voucher	27,637	0	0	0	27,637	27,637		
						General-Voted		34	Voucher	2,66,719	0	39,000	8,800	2,18,919	2,66,719		
						General-Voted		35	Voucher	2,03,553	0	15,000	0	1,88,553	2,03,553		
						Total Object Head-- 1 :				4,97,909	0	54,000	8,800	4,35,109	4,97,909		
				02. Wages	General-Voted		739	Voucher	84,723	0	0	0	84,723	84,723			
					General-Voted		916	Voucher	12,078	0	0	0	12,078	12,078			
					Total Object Head-- 2 :				96,801	0	0	0	96,801	96,801			
				Total Sub Head :				5,94,710	0	54,000	8,800	5,31,910	5,94,710				
				Total Minor Head 1 :				5,94,710	0	54,000	8,800	5,31,910	5,94,710				
				Total Sub Major Head 0 :				5,94,710	0	54,000	8,800	5,31,910	5,94,710				
Total Major Head 2401 :						5,94,710	0	54,000	8,800	5,31,910	5,94,710						
Total of Month :						5,94,710	0	54,000	8,800	5,31,910	5,94,710						
Month of Account:		SEP/2024															

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200001 Jt.Director Of Agriculture Garo Hills (Chd) Tura														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	342	Voucher	2,03,553	0	15,000	0	1,88,553	2,03,553		
						General-Voted	343	Voucher	2,66,719	0	39,000	8,800	2,18,919	2,66,719		
						General-Voted	344	Voucher	28,557	0	0	0	28,557	28,557		
						General-Voted	345	Voucher	23,240	0	0	0	23,240	23,240		
					Total Object Head-- 1 :				5,22,069	0	54,000	8,800	4,59,269	5,22,069		
				02. Wages	General-Voted	346	Voucher	87,792	0	0	0	87,792	87,792			
					Total Object Head-- 2 :				87,792	0	0	0	87,792	87,792		
					Total Sub Head :				6,09,861	0	54,000	8,800	5,47,061	6,09,861		
				Total Minor Head 1 :				6,09,861	0	54,000	8,800	5,47,061	6,09,861			
				Total Sub Major Head 0 :				6,09,861	0	54,000	8,800	5,47,061	6,09,861			
Total Major Head 2401 :				6,09,861	0	54,000	8,800	5,47,061	6,09,861							
Total of Month :				6,09,861	0	54,000	8,800	5,47,061	6,09,861							
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	499	Voucher	27,606	0	0	0	27,606	27,606		
						General-Voted	500	Voucher	3,02,740	0	39,000	8,800	2,54,940	3,02,740		
						General-Voted	802	Voucher	2,03,553	0	15,000	0	1,88,553	2,03,553		

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Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200001 Jt.Director Of Agriculture Garo Hills (Chd) Tura														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				5,33,899	0	54,000	8,800		4,71,099	5,33,899
					02. Wages	General-Voted	617	Voucher	84,960	0	0	0	84,960	84,960		
					Total Object Head-- 2 :				84,960	0	0	0	84,960	84,960		
					Total Sub Head :				6,18,859	0	54,000	8,800	5,56,059	6,18,859		
					Total Minor Head 1 :				6,18,859	0	54,000	8,800	5,56,059	6,18,859		
					Total Sub Major Head 0 :				6,18,859	0	54,000	8,800	5,56,059	6,18,859		
					Total Major Head 2401 :				6,18,859	0	54,000	8,800	5,56,059	6,18,859		
Total of Month :										6,18,859	0	54,000	8,800	5,56,059	6,18,859	
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	1527	Voucher	21,766	0	0	0		21,766	21,766	
						General-Voted	66	Voucher	3,02,740	0	39,000	8,800	2,54,940	3,02,740		
						General-Voted	68	Voucher	2,03,553	0	15,000	0	1,88,553	2,03,553		
						General-Voted	999	Voucher	28,557	0	0	0	28,557	28,557		
						Total Object Head-- 1 :				5,56,616	0	54,000	8,800	4,93,816	5,56,616	
					02. Wages	General-Voted	644	Voucher	87,792	0	0	0	87,792	87,792		
						General-Voted	647	Voucher	11,676	0	0	0	11,676	11,676		

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Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200001 Jt.Director Of Agriculture Garo Hills (Chd) Tura														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	02. Wages	General-Voted	648	Voucher	11,676	0	0	0	0	11,676	11,676	
					Total Object Head-- 2 :				1,11,144	0	0	0	1,11,144	1,11,144		
					06. Medical Treatment	General-Voted	1838	Voucher	65,478	0	0	0	65,478	65,478		
					Total Object Head-- 6 :				65,478	0	0	0	65,478	65,478		
					Total Sub Head :				7,33,238	0	54,000	8,800	6,70,438	7,33,238		
					Total Minor Head 1 :				7,33,238	0	54,000	8,800	6,70,438	7,33,238		
					Total Sub Major Head 0 :				7,33,238	0	54,000	8,800	6,70,438	7,33,238		
Total Major Head 2401 :				7,33,238	0	54,000	8,800	6,70,438	7,33,238							
Total of Month :				7,33,238	0	54,000	8,800	6,70,438	7,33,238							
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	1161	Voucher	2,053	0	0	0	2,053	2,053		
						General-Voted	1638	Voucher	27,203	0	0	0	27,203	27,203		
						General-Voted	1639	Voucher	3,08,407	0	39,000	8,800	2,60,607	3,08,407		
						General-Voted	1847	Voucher	35,000	0	0	0	35,000	35,000		
						General-Voted	2047	Voucher	89,893	0	0	0	89,893	89,893		
						General-Voted	2185	Voucher	1,07,641	0	50,000	0	57,641	1,07,641		
						General-Voted	2186	Voucher	94,185	0	0	0	94,185	94,185		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Tura Treasury															
D.D.O. :		200001 Jt.Director Of Agriculture Garo Hills (Chd) Tura															
Month of Account:		DEC/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	2515	Voucher	2,01,826	0	50,000	0	1,51,826	2,01,826			
						General-Voted	481	Voucher	3,08,407	0	39,000	8,800	2,60,607	3,08,407			
						General-Voted	482	Voucher	29,079	0	0	0	29,079	29,079			
						Total Object Head-- 1 :				12,03,694	0	1,78,000	17,600	10,08,094	12,03,694		
					02. Wages	General-Voted	1789	Voucher	87,792	0	0	0	87,792	87,792			
						General-Voted	535	Voucher	84,960	0	0	0	84,960	84,960			
						Total Object Head-- 2 :				1,72,752	0	0	0	1,72,752	1,72,752		
					Total Sub Head :				13,76,446	0	1,78,000	17,600	11,80,846	13,76,446			
					Total Minor Head 1 :				13,76,446	0	1,78,000	17,600	11,80,846	13,76,446			
					Total Sub Major Head 0 :				13,76,446	0	1,78,000	17,600	11,80,846	13,76,446			
Total Major Head 2401 :					13,76,446	0	1,78,000	17,600	11,80,846	13,76,446							
Total of Month :					13,76,446	0	1,78,000	17,600	11,80,846	13,76,446							
Month of Account:		JAN/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	001	(01) Directorate Of Agriculture	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	307	Voucher	1,07,324	0	0	0	1,07,324	1,07,324			
						Total Object Head-- 11 :				1,07,324	0	0	0	1,07,324	1,07,324		
						Total Sub Head :				1,07,324	0	0	0	1,07,324	1,07,324		

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES											
Department :		Agriculture Department													
Treasury :		Tura Treasury													
D.D.O. :		200001 Jt.Director Of Agriculture Garo Hills (Chd) Tura													
Month of Account:		JAN/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2401	00	001			Total Minor Head	1 :			1,07,324	0	0		0	1,07,324	1,07,324
					Total Sub Major Head	0 :			1,07,324	0	0		0	1,07,324	1,07,324
					Total Major Head	2401 :			1,07,324	0	0		0	1,07,324	1,07,324
					Total of Month	:			1,07,324	0	0		0	1,07,324	1,07,324
Month of Account:		FEB/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	1101	Voucher	28,142	0	0		0	28,142	28,142
						General-Voted	178	Voucher	2,01,826	0	50,000		0	1,51,826	2,01,826
						General-Voted	492	Voucher	3,08,407	0	30,000		0	2,78,407	3,08,407
					Total Object Head--	1 :			5,38,375	0	80,000		0	4,58,375	5,38,375
				02. Wages		General-Voted	875	Voucher	1,380	0	0		0	1,380	1,380
						General-Voted	917	Voucher	1,05,090	0	0		0	1,05,090	1,05,090
					Total Object Head--	2 :			1,06,470	0	0		0	1,06,470	1,06,470
				(11) Travel Expenses, Conveyance Allowances		General-Voted	1690	Voucher	1,01,440	0	0		0	1,01,440	1,01,440
					Total Object Head--	11 :			1,01,440	0	0		0	1,01,440	1,01,440
					Total Sub Head	:			7,46,285	0	80,000		0	6,66,285	7,46,285
					Total Minor Head	1 :			7,46,285	0	80,000		0	6,66,285	7,46,285

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Tura Treasury													
D.D.O. :		200001 Jt.Director Of Agriculture Garo Hills (Chd) Tura													
Month of Account:		FEB/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00				Total Sub Major Head 0 :				7,46,285	0	80,000		0	6,66,285	7,46,285
					Total Major Head 2401 :				7,46,285	0	80,000		0	6,66,285	7,46,285
					Total of Month :				7,46,285	0	80,000		0	6,66,285	7,46,285
Month of Account:		MAR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	1699	Voucher	7,200	0	0	0	7,200	7,200	
						General-Voted	296	Voucher	29,079	1,000	0	0	28,079	28,079	
						General-Voted	297	Voucher	3,08,407	4,000	39,500	13,200	2,51,707	3,04,407	
						General-Voted	398	Voucher	2,01,826	0	0	0	2,01,826	2,01,826	
						Total Object Head-- 1 :			5,46,512	5,000	39,500	13,200	4,88,812	5,41,512	
				02. Wages		General-Voted	2381	Voucher	14,700	0	0	0	14,700	14,700	
						General-Voted	380	Voucher	94,920	0	0	0	94,920	94,920	
						Total Object Head-- 2 :			1,09,620	0	0	0	1,09,620	1,09,620	
				(11) Travel Expenses, Conveyance Allowances		General-Voted	3630	Voucher	28,872	0	0	0	28,872	28,872	
						General-Voted	3631	Voucher	30,216	0	0	0	30,216	30,216	
						General-Voted	3632	Voucher	30,672	0	0	0	30,672	30,672	
						Total Object Head-- 11 :			89,760	0	0	0	89,760	89,760	
				Total Sub Head :								7,45,892	5,000	39,500	13,200

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200001	Jt.Director Of Agriculture Garo Hills (Chd) Tura													
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2401	00	001			Total Minor Head	1 :			7,45,892	5,000	39,500	13,200	6,88,192	7,40,892		
					Total Sub Major Head	0 :			7,45,892	5,000	39,500	13,200	6,88,192	7,40,892		
					Total Major Head	2401 :			7,45,892	5,000	39,500	13,200	6,88,192	7,40,892		
					Total of Month	:			7,45,892	5,000	39,500	13,200	6,88,192	7,40,892		
					Total of DDO	200001 :			78,32,646	5,000	7,14,500	1,01,200	70,11,946	78,27,646		
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :															78,27,646	
Summary of DDO wise expenditure																
2401	00	1	(01) Directorate Of Agriculture			0	(01) Salaries, Sumtuary Allowance	General-Voted							63,60,679	
2401	00	1	(01) Directorate Of Agriculture			0	02. Wages	General-Voted							11,02,965	
2401	00	1	(01) Directorate Of Agriculture			0	06. Medical Treatment	General-Voted							65,478	
2401	00	1	(01) Directorate Of Agriculture			0	(11) Travel Expenses, Conveyance Allowances	General-Voted							2,98,524	
															78,27,646	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200002 Dist. Agriculture Officer West Garo Hills Tura														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1139	Voucher	33,888	0	0	0			33,888	33,888
						Voted-Sixth-Schedule-Garo	1153	Voucher	43,976	0	0	0		43,976	43,976	
						Voted-Sixth-Schedule-Garo	366	Voucher	34,242	0	0	0		34,242	34,242	
						Voted-Sixth-Schedule-Garo	83	Voucher	6,47,718	0	56,000	0		5,91,718	6,47,718	
						Voted-Sixth-Schedule-Garo	85	Voucher	36,094	0	0	4,400		31,694	36,094	
						Voted-Sixth-Schedule-Garo	86	Voucher	7,83,595	0	86,500	14,100		6,82,995	7,83,595	
						Total Object Head-- I :			15,79,513	0	1,42,500	18,500		14,18,513	15,79,513	
		Total Sub Head :			15,79,513	0	1,42,500	18,500		14,18,513	15,79,513					
		Total Minor Head I :			15,79,513	0	1,42,500	18,500		14,18,513	15,79,513					
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1155	Voucher	5,496	0	0	0			5,496	5,496
						Voted-Sixth-Schedule-Garo	365	Voucher	1,11,329	0	10,000	0		1,01,329	1,11,329	
						Total Object Head-- I :			1,16,825	0	10,000	0		1,06,825	1,16,825	
						Total Sub Head :			1,16,825	0	10,000	0		1,06,825	1,16,825	
			(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1163	Voucher	2,256	0	0	0			2,256	2,256
						Voted-Sixth-Schedule-Garo	364	Voucher	46,851	0	0	0		46,851	46,851	
		Total Object Head-- I :			49,107	0	0	0		49,107	49,107					

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Tura Treasury															
D.D.O. :		200002 Dist. Agriculture Officer West Garo Hills Tura															
Month of Account:		APR/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas		Total Sub Head :					49,107	0	0	0	49,107	49,107		
			Total Minor Head 103 :					1,65,932	0	10,000	0	1,55,932	1,65,932				
			105	(01) Local Green Manure 0 And Rural Composition	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1151	Voucher	2,024	0	0	0	2,024	2,024			
						Voted-Sixth-Schedule-Garo	363	Voucher	40,842	0	0	0	40,842	40,842			
						Voted-Sixth-Schedule-Garo	90	Voucher	28,557	0	0	2,200	26,357	28,557			
						Total Object Head-- 1 :				71,423	0	0	2,200	69,223	71,423		
						Total Sub Head :				71,423	0	0	2,200	69,223	71,423		
			Total Minor Head 105 :					71,423	0	0	2,200	69,223	71,423				
		107	(01) Plant Protection For 0 Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1150	Voucher	8,848	0	0	0	8,848	8,848				
					Voted-Sixth-Schedule-Garo	362	Voucher	1,77,746	0	0	4,400	1,73,346	1,77,746				
					Total Object Head-- 1 :				1,86,594	0	0	4,400	1,82,194	1,86,594			
					Total Sub Head :				1,86,594	0	0	4,400	1,82,194	1,86,594			
					Total Minor Head 107 :					1,86,594	0	0	4,400	1,82,194	1,86,594		
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1152	Voucher	9,624	0	0	0	9,624	9,624			
						Voted-Sixth-Schedule-Garo	88	Voucher	1,85,949	0	10,000	0	1,75,949	1,85,949			

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department																
Treasury		Tura Treasury																
D.D.O. :		200002 Dist. Agriculture Officer West Garo Hills Tura																
Month of Account:		APR/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2401	00	108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				1,95,573	0	10,000		0		1,85,573	1,95,573	
						Total Sub Head :				1,95,573	0	10,000		0		1,85,573	1,95,573	
						Total Minor Head 108 :				1,95,573	0	10,000		0		1,85,573	1,95,573	
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1154	Voucher	3,792	0	0	0	3,792	3,792				
						Voted-Sixth-Schedule-Garo	89	Voucher	75,207	0	13,000	0	62,207	75,207				
						Total Object Head-- I :				78,999	0	13,000		0		65,999	78,999	
						Total Sub Head :				78,999	0	13,000		0		65,999	78,999	
						Total Minor Head 109 :				78,999	0	13,000		0		65,999	78,999	
		Total Sub Major Head 0 :				22,78,034	0	1,75,500	25,100	20,77,434	22,78,034							
		Total Major Head 2401 :				22,78,034	0	1,75,500	25,100	20,77,434	22,78,034							
		Total of Month :				22,78,034	0	1,75,500	25,100	20,77,434	22,78,034							
Month of Account:		MAY/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1136	Voucher		2,972	0	0	0		2,972	2,972	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200002 Dist. Agriculture Officer West Garo Hills Tura														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	259	Voucher	6,47,718	0	56,000	0	5,91,718	6,47,718		
						Voted-Sixth-Schedule-Garo	274	Voucher	34,242	0	0	0	34,242	34,242		
						Voted-Sixth-Schedule-Garo	283	Voucher	7,83,595	0	86,500	14,100	6,82,995	7,83,595		
						Voted-Sixth-Schedule-Garo	610	Voucher	56,890	0	0	0	56,890	56,890		
						Voted-Sixth-Schedule-Garo	611	Voucher	3,884	0	0	0	3,884	3,884		
						Voted-Sixth-Schedule-Garo	614	Voucher	97,023	0	0	4,400	92,623	97,023		
						Total Object Head-- 1 :				16,26,324	0	1,42,500	18,500	14,65,324	16,26,324	
					02. Wages	Voted-Sixth-Schedule-Garo	1018	Voucher	90,776	0	0	0	90,776	90,776		
						Voted-Sixth-Schedule-Garo	617	Voucher	90,776	0	0	0	90,776	90,776		
						Total Object Head-- 2 :				1,81,552	0	0	0	1,81,552	1,81,552	
					Total Sub Head :				18,07,876	0	1,42,500	18,500	16,46,876	18,07,876		
					Total Minor Head 1 :				18,07,876	0	1,42,500	18,500	16,46,876	18,07,876		
	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	276	Voucher	1,11,329	0	10,000	0	1,01,329	1,11,329			
					Total Object Head-- 1 :				1,11,329	0	10,000	0	1,01,329	1,11,329		
					Total Sub Head :				1,11,329	0	10,000	0	1,01,329	1,11,329		
		(03) Scheme For Intensive0 Agriculture In Selected			(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	278	Voucher	46,851	0	0	0	46,851	46,851		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200002 Dist. Agriculture Officer West Garo Hills Tura														
Month of Account:		MAY/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :					46,851	0	0	0	46,851	46,851	
					Total Sub Head :					46,851	0	0	0	46,851	46,851	
					Total Minor Head 103 :					1,58,180	0	10,000	0	1,48,180	1,58,180	
		105	(01) Local Green Manure 0 And Rural Composition	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1068	Voucher	27,606	0	0	2,200	25,406	27,606			
					Voted-Sixth-Schedule-Garo	1135	Voucher	1,392	0	0	0	1,392	1,392			
					Voted-Sixth-Schedule-Garo	272	Voucher	40,842	0	0	0	40,842	40,842			
					Total Object Head-- I :					69,840	0	0	2,200	67,640	69,840	
					Total Sub Head :					69,840	0	0	2,200	67,640	69,840	
					Total Minor Head 105 :					69,840	0	0	2,200	67,640	69,840	
		107	(01) Plant Protection For 0 Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	270	Voucher	1,77,746	0	0	4,400	1,73,346	1,77,746			
					Total Object Head-- I :					1,77,746	0	0	4,400	1,73,346	1,77,746	
					Total Sub Head :					1,77,746	0	0	4,400	1,73,346	1,77,746	
					Total Minor Head 107 :					1,77,746	0	0	4,400	1,73,346	1,77,746	
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	282	Voucher	1,85,949	0	10,000	0	1,75,949	1,85,949			
					Total Object Head-- I :					1,85,949	0	10,000	0	1,75,949	1,85,949	
					Total Sub Head :					1,85,949	0	10,000	0	1,75,949	1,85,949	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200002 Dist. Agriculture Officer West Garo Hills Tura														
Month of Account:		MAY/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108		Total Minor Head 108 :						1,85,949	0	10,000	0	1,75,949	1,85,949	
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	280	Voucher	75,207	0	13,000	0	62,207	75,207	
		Total Object Head-- 1 :								75,207	0	13,000	0	62,207	75,207	
		Total Sub Head :								75,207	0	13,000	0	62,207	75,207	
		Total Minor Head 109 :								75,207	0	13,000	0	62,207	75,207	
		Total Sub Major Head 0 :								24,74,798	0	1,75,500	25,100	22,74,198	24,74,798	
		Total Major Head 2401 :								24,74,798	0	1,75,500	25,100	22,74,198	24,74,798	
Total of Month :										24,74,798	0	1,75,500	25,100	22,74,198	24,74,798	
Month of Account:		JUN/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1296	Voucher	76,804	0	0	0	76,804	76,804	
							Voted-Sixth-Schedule-Garo	413	Voucher	97,023	0	0	4,400	92,623	97,023	
							Voted-Sixth-Schedule-Garo	417	Voucher	7,85,584	0	86,500	14,100	6,84,984	7,85,584	
							Voted-Sixth-Schedule-Garo	420	Voucher	6,47,718	0	56,000	0	5,91,718	6,47,718	
							Voted-Sixth-Schedule-Garo	421	Voucher	34,242	0	0	0	34,242	34,242	

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Demand :			43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :			Agriculture Department													
Treasury :			Tura Treasury													
D.D.O. :			200002 Dist. Agriculture Officer West Garo Hills Tura													
Month of Account:			JUN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				16,41,371	0	1,42,500	18,500	14,80,371	16,41,371	
					02. Wages	Voted-Sixth-Schedule-Garo	1297	Voucher	90,776	0	0	0	90,776	90,776		
					Total Object Head-- 2 :				90,776	0	0	0	90,776	90,776		
					Total Sub Head :				17,32,147	0	1,42,500	18,500	15,71,147	17,32,147		
			Total Minor Head 1 :				17,32,147	0	1,42,500	18,500	15,71,147	17,32,147				
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	387	Voucher	1,11,329	0	10,000	0	1,01,329	1,11,329		
					Total Object Head-- 1 :				1,11,329	0	10,000	0	1,01,329	1,11,329		
					Total Sub Head :				1,11,329	0	10,000	0	1,01,329	1,11,329		
					Total Minor Head 103 :				1,58,180	0	10,000	0	1,48,180	1,58,180		
		105	(01) Local Green Manure And Rural Composition	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	410	Voucher	28,557	0	0	2,200	26,357	28,557		
					Voted-Sixth-Schedule-Garo	416	Voucher	40,842	0	0	0	40,842	40,842			
					Total Object Head-- 1 :				69,399	0	0	2,200	67,199	69,399		
					Total Sub Head :				69,399	0	0	2,200	67,199	69,399		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury		Tura Treasury															
D.D.O. :		200002 Dist. Agriculture Officer West Garo Hills Tura															
Month of Account:		JUN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	105					Total Minor Head	105 :			69,399	0	0		2,200	67,199	69,399
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	418	Voucher	1,77,746	0	0	4,400		1,73,346	1,77,746	
							Total Object Head--	1 :			1,77,746	0	0	4,400		1,73,346	1,77,746
							Total Sub Head :			1,77,746	0	0	4,400		1,73,346	1,77,746	
							Total Minor Head	107 :			1,77,746	0	0	4,400		1,73,346	1,77,746
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	409	Voucher	1,85,949	0	10,000	0		1,75,949	1,85,949	
							Total Object Head--	1 :			1,85,949	0	10,000	0		1,75,949	1,85,949
							Total Sub Head :			1,85,949	0	10,000	0		1,75,949	1,85,949	
							Total Minor Head	108 :			1,85,949	0	10,000	0		1,75,949	1,85,949
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	419	Voucher	75,207	0	13,000	0		62,207	75,207	
							Total Object Head--	1 :			75,207	0	13,000	0		62,207	75,207
							Total Sub Head :			75,207	0	13,000	0		62,207	75,207	
							Total Minor Head	109 :			75,207	0	13,000	0		62,207	75,207
							Total Sub Major Head	0 :			23,98,628	0	1,75,500	25,100		21,98,028	23,98,628
							Total Major Head	2401 :			23,98,628	0	1,75,500	25,100		21,98,028	23,98,628
Total of Month :											23,98,628	0	1,75,500	25,100	21,98,028	23,98,628	
Month of Account:		JUL/2024															

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200002 Dist. Agriculture Officer West Garo Hills Tura														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	334	Voucher	6,47,718	0	56,000	0	5,91,718	6,47,718		
						Voted-Sixth-Schedule-Garo	337	Voucher	77,141	0	15,500	900	60,741	77,141		
						Voted-Sixth-Schedule-Garo	351	Voucher	7,08,443	0	71,000	13,200	6,24,243	7,08,443		
						Voted-Sixth-Schedule-Garo	353	Voucher	34,242	0	0	0	34,242	34,242		
						Voted-Sixth-Schedule-Garo	354	Voucher	35,001	0	0	4,400	30,601	35,001		
						Voted-Sixth-Schedule-Garo	944	Voucher	58,790	0	0	0	58,790	58,790		
						Voted-Sixth-Schedule-Garo	948	Voucher	4,095	0	0	0	4,095	4,095		
						Total Object Head-- 1 :				15,65,430	0	1,42,500	18,500	14,04,430	15,65,430	
					02. Wages	Voted-Sixth-Schedule-Garo	1051	Voucher	90,776	0	0	0	90,776	90,776		
						Total Object Head-- 2 :				90,776	0	0	0	90,776	90,776	
					06. Medical Treatment	Voted-Sixth-Schedule-Garo	1389	Voucher	4,50,000	0	0	0	4,50,000	4,50,000		
						Total Object Head-- 6 :				4,50,000	0	0	0	4,50,000	4,50,000	
					Total Sub Head :				21,06,206	0	1,42,500	18,500	19,45,206	21,06,206		
					Total Minor Head 1 :				21,06,206	0	1,42,500	18,500	19,45,206	21,06,206		
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	348	Voucher	1,11,329	0	10,000	0	1,01,329	1,11,329		
						Total Object Head-- 1 :				1,11,329	0	10,000	0	1,01,329	1,11,329	

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Demand :			43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :			Agriculture Department															
Treasury :			Tura Treasury															
D.D.O. :			200002 Dist. Agriculture Officer West Garo Hills Tura															
Month of Account:			JUL/2024															
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2401	00	103	(02) Seeds Farms				Total Sub Head :					1,11,329	0	10,000	0		1,01,329	1,11,329
			(03) Scheme For Intensive0 Agriculture In Selected Areas				(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	349	Voucher	46,851	0	0	0		46,851	46,851	
							Total Object Head-- 1 :				46,851	0	0	0		46,851	46,851	
							Total Sub Head :				46,851	0	0	0		46,851	46,851	
		Total Minor Head 103 :									1,58,180	0	10,000	0		1,48,180	1,58,180	
		105	(01) Local Green Manure 0 And Rural Composition				(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	347	Voucher	28,557	0	0	2,200		26,357	28,557	
								Voted-Sixth-Schedule-Garo	350	Voucher	40,842	0	0	0		40,842	40,842	
							Total Object Head-- 1 :				69,399	0	0	2,200		67,199	69,399	
							Total Sub Head :				69,399	0	0	2,200		67,199	69,399	
		Total Minor Head 105 :									69,399	0	0	2,200		67,199	69,399	
		107	(01) Plant Protection For 0 Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates				(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	336	Voucher	1,77,746	0	0	4,400		1,73,346	1,77,746	
							Total Object Head-- 1 :				1,77,746	0	0	4,400		1,73,346	1,77,746	
							Total Sub Head :				1,77,746	0	0	4,400		1,73,346	1,77,746	
			Total Minor Head 107 :									1,77,746	0	0	4,400		1,73,346	1,77,746
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate				(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	335	Voucher	1,85,949	0	20,000	0		1,65,949	1,85,949	
							Total Object Head-- 1 :				1,85,949	0	20,000	0		1,65,949	1,85,949	

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Demand :			43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department :			Agriculture Department																	
Treasury			Tura Treasury																	
D.D.O. :			200002 Dist. Agriculture Officer West Garo Hills Tura																	
Month of Account:			JUL/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2401	00	108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	Total Sub Head :					1,85,949	0	20,000	0		1,65,949	1,85,949					
				Total Minor Head 108 :					1,85,949	0	20,000	0		1,65,949	1,85,949					
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	352	Voucher	75,207	0	13,000	0		62,207	75,207					
									Total Object Head-- 1 :					75,207	0	13,000	0		62,207	75,207
									Total Sub Head :					75,207	0	13,000	0		62,207	75,207
									Total Minor Head 109 :					75,207	0	13,000	0		62,207	75,207
		Total Sub Major Head 0 :					27,72,687	0	1,85,500	25,100		25,62,087	27,72,687							
		Total Major Head 2401 :					27,72,687	0	1,85,500	25,100		25,62,087	27,72,687							
		Total of Month :					27,72,687	0	1,85,500	25,100		25,62,087	27,72,687							
		Month of Account:			AUG/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	37	Voucher	6,65,909	0	56,000	0		6,09,909	6,65,909					
						Voted-Sixth-Schedule-Garo	59	Voucher	8,03,912	0	86,500	13,200		7,04,212	8,03,912					

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Demand :			43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :			Agriculture Department															
Treasury			Tura Treasury															
D.D.O. :			200002 Dist. Agriculture Officer West Garo Hills Tura															
Month of Account:			AUG/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	61	Voucher	34,242	0	0	0	34,242	34,242				
						Voted-Sixth-Schedule-Garo	62	Voucher	97,023	0	0	4,400	92,623	97,023				
						Voted-Sixth-Schedule-Garo	921	Voucher	17,713	0	0	0	17,713	17,713				
						Total Object Head-- 1 :				16,18,799	0	1,42,500	17,600	14,58,699	16,18,799			
						02. Wages	Voted-Sixth-Schedule-Garo	778	Voucher	90,776	0	0	0	90,776	90,776			
							Total Object Head-- 2 :				90,776	0	0	0	90,776	90,776		
						06. Medical Treatment	Voted-Sixth-Schedule-Garo	780	Voucher	3,75,000	0	0	0	3,75,000	3,75,000			
							Voted-Sixth-Schedule-Garo	929	Voucher	5,25,000	0	0	0	5,25,000	5,25,000			
							Total Object Head-- 6 :				9,00,000	0	0	0	9,00,000	9,00,000		
					Total Sub Head :				26,09,575	0	1,42,500	17,600	24,49,475	26,09,575				
					Total Minor Head 1 :				26,09,575	0	1,42,500	17,600	24,49,475	26,09,575				
					103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	63	Voucher	1,14,439	0	10,000	0	1,04,439	1,14,439	
									Total Object Head-- 1 :				1,14,439	0	10,000	0	1,04,439	1,14,439
									Total Sub Head :				1,14,439	0	10,000	0	1,04,439	1,14,439
								(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	70	Voucher	48,095	0	0	0	48,095	48,095
Total Object Head-- 1 :				48,095						0	0	0	48,095	48,095				

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200002 Dist. Agriculture Officer West Garo Hills Tura														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas			Total Sub Head :				48,095	0	0	0	48,095	48,095	
						Total Minor Head 103 :				1,62,534	0	10,000	0	1,52,534	1,62,534	
		105	(01) Local Green Manure 0 And Rural Composition		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		44	Voucher	27,637	0	0	2,200	25,437	27,637
							Voted-Sixth-Schedule-Garo		71	Voucher	40,842	0	0	0	40,842	40,842
							Total Object Head-- I :				68,479	0	0	2,200	66,279	68,479
							Total Sub Head :				68,479	0	0	2,200	66,279	68,479
							Total Minor Head 105 :				68,479	0	0	2,200	66,279	68,479
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		72	Voucher	1,80,979	0	0	4,400	1,76,579	1,80,979
							Total Object Head-- I :				1,80,979	0	0	4,400	1,76,579	1,80,979
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo		1268	Voucher	29,941	0	0	0	29,941	29,941
							Total Object Head-- II :				29,941	0	0	0	29,941	29,941
							Total Sub Head :				2,10,920	0	0	4,400	2,06,520	2,10,920
							Total Minor Head 107 :				2,10,920	0	0	4,400	2,06,520	2,10,920
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		74	Voucher	1,91,177	0	20,000	0	1,71,177	1,91,177
							Total Object Head-- I :				1,91,177	0	20,000	0	1,71,177	1,91,177
					(11) Travel Expenses,		Voted-Sixth-		1269	Voucher	29,101	0	0	0	29,101	29,101

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																										
Department :		Agriculture Department																												
Treasury		Tura Treasury																												
D.D.O. :		200002 Dist. Agriculture Officer West Garo Hills Tura																												
Month of Account:		AUG/2024																												
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2401	00	108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :												29,101		0		0		0		29,101		29,101		
						Total Sub Head :												2,20,278		0		20,000		0		2,00,278		2,20,278		
						Total Minor Head 108 :												2,20,278		0		20,000		0		2,00,278		2,20,278		
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		64		Voucher		77,284		0		13,000		0		64,284		77,284								
						Total Object Head-- 1 :												77,284		0		13,000		0		64,284		77,284		
						Total Sub Head :												77,284		0		13,000		0		64,284		77,284		
						Total Minor Head 109 :												77,284		0		13,000		0		64,284		77,284		
		Total Sub Major Head 0 :												33,49,070		0		1,85,500		24,200		31,39,370		33,49,070						
		Total Major Head 2401 :												33,49,070		0		1,85,500		24,200		31,39,370		33,49,070						
		Total of Month :												33,49,070		0		1,85,500		24,200		31,39,370		33,49,070						
Month of Account:		SEP/2024																												
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		309		Voucher		6,65,909		0		66,000		0		5,99,909		6,65,909								
						Voted-Sixth-Schedule-Garo		314		Voucher		97,023		0		0		4,400		92,623		97,023								

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Department :		Agriculture Department																	
Treasury :		Tura Treasury																	
D.D.O. :		200002 Dist. Agriculture Officer West Garo Hills Tura																	
Month of Account:		SEP/2024																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
													8009	-	7610				
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	324	Voucher	34,242	0	0	0	34,242	34,242				
										8,00,912	0	86,500	13,200	7,01,212	8,00,912				
					Total Object Head-- 1 :						15,98,086	0	1,52,500	17,600	14,27,986	15,98,086			
					02. Wages		Voted-Sixth-Schedule-Garo	341	Voucher	90,776	0	0	0	90,776	90,776				
										90,776	0	0	0	90,776	90,776				
					Total Object Head-- 2 :						90,776	0	0	0	90,776	90,776			
			Total Sub Head :							16,88,862	0	1,52,500	17,600	15,18,762	16,88,862				
		Total Minor Head 1 :								16,88,862	0	1,52,500	17,600	15,18,762	16,88,862				
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	326	Voucher	1,14,439	0	10,000	0	1,04,439	1,14,439				
										1,14,439	0	10,000	0	1,04,439	1,14,439				
					Total Object Head-- 1 :						1,14,439	0	10,000	0	1,04,439	1,14,439			
			(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	325	Voucher	48,095	0	0	0	48,095	48,095				
										48,095	0	0	0	48,095	48,095				
					Total Object Head-- 1 :						48,095	0	0	0	48,095	48,095			
			Total Sub Head :							48,095	0	0	0	48,095	48,095				
		Total Minor Head 103 :								1,62,534	0	10,000	0	1,52,534	1,62,534				
		105	(01) Local Green Manure 0 And Rural Composition	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	323	Voucher	40,842	0	0	0	40,842	40,842				
								330		Voucher	28,557	0	0	2,200	26,357	28,557			

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																																
Department :		Agriculture Department																																
Treasury :		Tura Treasury																																
D.D.O. :		200002 Dist. Agriculture Officer West Garo Hills Tura																																
Month of Account:		SEP/2024																																
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)					
																								8009 - 7610										
2401	00	105	(01) Local Green Manure And Rural Composition		(01) Salaries, Sumtuary Allowance		Total Object Head-- 1 :										69,399		0		0		2,200		67,199		69,399							
							Total Sub Head :										69,399		0		0		2,200		67,199		69,399							
							Total Minor Head 105 :										69,399		0		0		2,200		67,199		69,399							
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		313		Voucher		1,80,979		0		0		4,400		1,76,579		1,80,979											
													Total Object Head-- 1 :										1,80,979		0		0		4,400		1,76,579		1,80,979	
													Total Sub Head :										1,80,979		0		0		4,400		1,76,579		1,80,979	
		Total Minor Head 107 :										1,80,979		0		0		4,400		1,76,579		1,80,979												
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		332		Voucher		1,91,177		0		20,000		0		1,71,177		1,91,177											
													Total Object Head-- 1 :										1,91,177		0		20,000		0		1,71,177		1,91,177	
													Total Sub Head :										1,91,177		0		20,000		0		1,71,177		1,91,177	
		Total Minor Head 108 :										1,91,177		0		20,000		0		1,71,177		1,91,177												
		109	(02) Agricultural Information Units And E-Governance (Agri)		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		331		Voucher		77,284		0		13,000		0		64,284		77,284											
													Total Object Head-- 1 :										77,284		0		13,000		0		64,284		77,284	
													Total Sub Head :										77,284		0		13,000		0		64,284		77,284	
		Total Minor Head 109 :										77,284		0		13,000		0		64,284		77,284												
		Total Sub Major Head 0 :										23,70,235		0		1,95,500		24,200		21,50,535		23,70,235												

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Shillong

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury :		Tura Treasury																
D.D.O. :		200002 Dist. Agriculture Officer West Garo Hills Tura																
Month of Account:		SEP/2024																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401		Total Major Head 2401 :								23,70,235	0	1,95,500	24,200	21,50,535	23,70,235			
		Total of Month :								23,70,235	0	1,95,500	24,200	21,50,535	23,70,235			
Month of Account:		OCT/2024																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1146	Voucher	62,022	0	0	0	62,022	62,022				
						Voted-Sixth-Schedule-Garo	130	Voucher	31,769	0	0	4,400	27,369	31,769				
						Voted-Sixth-Schedule-Garo	132	Voucher	4,77,085	0	41,000	0	4,36,085	4,77,085				
						Voted-Sixth-Schedule-Garo	135	Voucher	8,00,912	0	86,500	13,200	7,01,212	8,00,912				
						Total Object Head-- I :			13,71,788	0	1,27,500	17,600	12,26,688	13,71,788				
		Total Sub Head :								13,71,788	0	1,27,500	17,600	12,26,688	13,71,788			
		Total Minor Head I :								13,71,788	0	1,27,500	17,600	12,26,688	13,71,788			
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	141	Voucher	1,14,439	0	10,000	0	1,04,439	1,14,439				
						Total Object Head-- I :			1,14,439	0	10,000	0	1,04,439	1,14,439				
			Total Sub Head :								1,14,439	0	10,000	0	1,04,439	1,14,439		
			(03) Scheme For Intensive0 Agriculture In Selected		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	139	Voucher	48,095	0	0	0	48,095	48,095				

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200002 Dist. Agriculture Officer West Garo Hills Tura														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :					48,095	0	0	0	48,095	48,095	
					Total Sub Head :					48,095	0	0	0	48,095	48,095	
					Total Minor Head 103 :					1,62,534	0	10,000	0	1,52,534	1,62,534	
		105	(01) Local Green Manure 0 And Rural Composition	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	131	Voucher	27,606	0	0	2,200	25,406	27,606			
					Voted-Sixth-Schedule-Garo	138	Voucher	40,842	0	0	0	40,842	40,842			
					Voted-Sixth-Schedule-Garo	510	Voucher	34,242	0	0	0	34,242	34,242			
					Total Object Head-- I :					1,02,690	0	0	2,200	1,00,490	1,02,690	
					Total Sub Head :					1,02,690	0	0	2,200	1,00,490	1,02,690	
					Total Minor Head 105 :					1,02,690	0	0	2,200	1,00,490	1,02,690	
		107	(01) Plant Protection For 0 Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	136	Voucher	1,80,979	0	0	4,400	1,76,579	1,80,979			
					Total Object Head-- I :					1,80,979	0	0	4,400	1,76,579	1,80,979	
					Total Sub Head :					1,80,979	0	0	4,400	1,76,579	1,80,979	
					Total Minor Head 107 :					1,80,979	0	0	4,400	1,76,579	1,80,979	
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	134	Voucher	1,91,177	0	20,000	0	1,71,177	1,91,177			
					Total Object Head-- I :					1,91,177	0	20,000	0	1,71,177	1,91,177	
					Total Sub Head :					1,91,177	0	20,000	0	1,71,177	1,91,177	

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department : Agriculture Department																	
Treasury Tura Treasury																	
D.D.O. : 200002 Dist. Agriculture Officer West Garo Hills Tura																	
Month of Account: OCT/2024																	
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
2401	00	108	Total Minor Head 108 :								1,91,177	0	20,000		0	1,71,177	1,91,177
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	133	Voucher			77,284	0	13,000		0	64,284	77,284
			Total Object Head-- 1 :								77,284	0	13,000		0	64,284	77,284
			Total Sub Head :								77,284	0	13,000		0	64,284	77,284
			Total Minor Head 109 :								77,284	0	13,000		0	64,284	77,284
			Total Sub Major Head 0 :								20,86,452	0	1,70,500	24,200		18,91,752	20,86,452
			Total Major Head 2401 :								20,86,452	0	1,70,500	24,200		18,91,752	20,86,452
			Total of Month :								20,86,452	0	1,70,500	24,200		18,91,752	20,86,452
Month of Account: NOV/2024																	
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1067	Voucher			8,214	0	0		0	8,214	8,214
						Voted-Sixth-Schedule-Garo	1068	Voucher			76,666	0	5,300		0	71,366	76,666
						Voted-Sixth-Schedule-Garo	1564	Voucher			64,458	0	0		0	64,458	64,458
						Voted-Sixth-Schedule-Garo	1572	Voucher			37,140	0	0		0	37,140	37,140
						Voted-Sixth-Schedule-Garo	283	Voucher			7,26,890	0	66,500	13,200		6,47,190	7,26,890

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200002 Dist. Agriculture Officer West Garo Hills Tura														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	286	Voucher	4,77,085	0	41,000	0	4,36,085	4,77,085		
						Voted-Sixth-Schedule-Garo	358	Voucher	34,242	0	0	0	34,242	34,242		
						Voted-Sixth-Schedule-Garo	621	Voucher	97,023	0	0	0	97,023	97,023		
						Total Object Head-- 1 :				15,21,718	0	1,12,800	13,200	13,95,718	15,21,718	
					02. Wages	Voted-Sixth-Schedule-Garo	727	Voucher	90,776	0	0	0	90,776	90,776		
						Total Object Head-- 2 :				90,776	0	0	0	90,776	90,776	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1335	Voucher	38,138	0	0	0	38,138	38,138		
						Voted-Sixth-Schedule-Garo	1336	Voucher	26,788	0	0	0	26,788	26,788		
						Voted-Sixth-Schedule-Garo	1337	Voucher	6,380	0	0	0	6,380	6,380		
						Voted-Sixth-Schedule-Garo	1339	Voucher	25,892	0	0	0	25,892	25,892		
						Voted-Sixth-Schedule-Garo	1340	Voucher	38,358	0	0	0	38,358	38,358		
						Voted-Sixth-Schedule-Garo	1341	Voucher	14,444	0	0	0	14,444	14,444		
						Total Object Head-- 11 :				1,50,000	0	0	0	1,50,000	1,50,000	
					Total Sub Head :				17,62,494	0	1,12,800	13,200	16,36,494	17,62,494		
					Total Minor Head 1 :				17,62,494	0	1,12,800	13,200	16,36,494	17,62,494		
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary	Voted-Sixth-	1566	Voucher	8,484	0	0	0	8,484	8,484		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200002 Dist. Agriculture Officer West Garo Hills Tura														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	278	Voucher	1,14,439	0	10,000	0	1,04,439	1,14,439		
					Total Object Head-- I :				1,22,923	0	10,000	0	1,12,923	1,22,923		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1353	Voucher	5,911	0	0	0	5,911	5,911		
						Voted-Sixth-Schedule-Garo	1355	Voucher	6,733	0	0	0	6,733	6,733		
						Voted-Sixth-Schedule-Garo	1356	Voucher	17,356	0	0	0	17,356	17,356		
					Total Object Head-- II :				30,000	0	0	0	30,000	30,000		
					Total Sub Head :				1,52,923	0	10,000	0	1,42,923	1,52,923		
			(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1567	Voucher	3,480	0	0	0	3,480	3,480		
						Voted-Sixth-Schedule-Garo	280	Voucher	48,095	0	0	0	48,095	48,095		
					Total Object Head-- I :				51,575	0	0	0	51,575	51,575		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1893	Voucher	10,161	0	0	0	10,161	10,161		
						Voted-Sixth-Schedule-Garo	1894	Voucher	9,839	0	0	0	9,839	9,839		
						Voted-Sixth-Schedule-Garo	1895	Voucher	10,000	0	0	0	10,000	10,000		
					Total Object Head-- II :				30,000	0	0	0	30,000	30,000		
			Total Sub Head :				81,575	0	0	0	81,575	81,575				
			Total Minor Head 103 :				2,34,498	0	10,000	0	2,24,498	2,34,498				

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury		Tura Treasury													
D.D.O. :		200002 Dist. Agriculture Officer West Garo Hills Tura													
Month of Account:		NOV/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	105	(01) Local Green Manure And Rural Composition	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1571	Voucher	5,089	0	0	0	5,089	5,089		
					Voted-Sixth-Schedule-Garo	281	Voucher	40,842	0	0	0	40,842	40,842		
					Voted-Sixth-Schedule-Garo	633	Voucher	28,557	0	0	2,200	26,357	28,557		
					Total Object Head-- I :				74,488	0	0	2,200	72,288	74,488	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1889	Voucher	3,840	0	0	0	3,840	3,840	
						Voted-Sixth-Schedule-Garo	1890	Voucher	3,600	0	0	0	3,600	3,600	
						Voted-Sixth-Schedule-Garo	1891	Voucher	4,080	0	0	0	4,080	4,080	
					Total Object Head-- II :				11,520	0	0	0	11,520	11,520	
					Total Sub Head :				86,008	0	0	2,200	83,808	86,008	
				Total Minor Head 105 :				86,008	0	0	2,200	83,808	86,008		
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1565	Voucher	13,536	0	0	0	13,536	13,536		
					Voted-Sixth-Schedule-Garo	282	Voucher	1,80,979	0	0	4,400	1,76,579	1,80,979		
					Total Object Head-- I :				1,94,515	0	0	4,400	1,90,115	1,94,515	
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1884	Voucher	7,144	0	0	0	7,144	7,144		
					Voted-Sixth-Schedule-Garo	1885	Voucher	7,867	0	0	0	7,867	7,867		
					Voted-Sixth-Schedule-Garo	1886	Voucher	6,752	0	0	0	6,752	6,752		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200002 Dist. Agriculture Officer West Garo Hills Tura														
Month of Account:		NOV/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1887	Voucher	7,751	0	0	0	0	7,751	7,751	
						Voted-Sixth-Schedule-Garo	1888	Voucher	7,607	0	0	0	7,607	7,607		
						Voted-Sixth-Schedule-Garo	1904	Voucher	10,265	0	0	0	10,265	10,265		
						Voted-Sixth-Schedule-Garo	1905	Voucher	11,338	0	0	0	11,338	11,338		
						Voted-Sixth-Schedule-Garo	1906	Voucher	6,793	0	0	0	6,793	6,793		
						Total Object Head-- 11 :				65,517	0	0	0	65,517	65,517	
						Total Sub Head :				2,60,032	0	0	4,400	2,55,632	2,60,032	
						Total Minor Head 107 :				2,60,032	0	0	4,400	2,55,632	2,60,032	
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1568	Voucher	8,784	0	0	0	8,784	8,784		
						Voted-Sixth-Schedule-Garo	1569	Voucher	6,084	0	0	0	6,084	6,084		
						Voted-Sixth-Schedule-Garo	284	Voucher	1,91,177	0	20,000	0	1,71,177	1,91,177		
						Total Object Head-- 1 :				2,06,045	0	20,000	0	1,86,045	2,06,045	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1892	Voucher	10,000	0	0	0	10,000	10,000		
						Total Object Head-- 11 :				10,000	0	0	0	10,000	10,000	
						Total Sub Head :				2,16,045	0	20,000	0	1,96,045	2,16,045	
						Total Minor Head 108 :				2,16,045	0	20,000	0	1,96,045	2,16,045	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200002 Dist. Agriculture Officer West Garo Hills Tura														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1570	Voucher	5,856	0	0	0	5,856	5,856		
						Voted-Sixth-Schedule-Garo	285	Voucher	77,284	0	13,000	0	64,284	77,284		
						Total Object Head-- 1 :				83,140	0	13,000	0	70,140	83,140	
						Total Sub Head :				83,140	0	13,000	0	70,140	83,140	
						Total Minor Head 109 :				83,140	0	13,000	0	70,140	83,140	
						Total Sub Major Head 0 :				26,42,217	0	1,55,800	19,800	24,66,617	26,42,217	
						Total Major Head 2401 :				26,42,217	0	1,55,800	19,800	24,66,617	26,42,217	
Total of Month :										26,42,217	0	1,55,800	19,800	24,66,617	26,42,217	
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	10	Voucher	7,40,501	0	66,500	13,200	6,60,801	7,40,501		
						Voted-Sixth-Schedule-Garo	1315	Voucher	28,000	0	0	0	28,000	28,000		
						Voted-Sixth-Schedule-Garo	1652	Voucher	4,86,370	0	41,000	0	4,45,370	4,86,370		
						Voted-Sixth-Schedule-Garo	1654	Voucher	7,40,501	0	56,500	13,200	6,70,801	7,40,501		
						Voted-Sixth-	1659	Voucher	34,884	0	0	0	34,884	34,884		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Tura Treasury													
D.D.O. :		200002 Dist. Agriculture Officer West Garo Hills Tura													
Month of Account:		DEC/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1661	Voucher	84,880	0	5,300	0	79,580	84,880	
						Voted-Sixth-Schedule-Garo	17	Voucher	34,884	0	0	0	34,884	34,884	
						Voted-Sixth-Schedule-Garo	2528	Voucher	34,497	0	0	4,400	30,097	34,497	
						Voted-Sixth-Schedule-Garo	2530	Voucher	56,626	0	0	0	56,626	56,626	
						Voted-Sixth-Schedule-Garo	534	Voucher	4,86,370	0	41,000	0	4,45,370	4,86,370	
						Voted-Sixth-Schedule-Garo	631	Voucher	98,808	0	0	4,400	94,408	98,808	
						Voted-Sixth-Schedule-Garo	769	Voucher	84,880	0	5,300	0	79,580	84,880	
						Voted-Sixth-Schedule-Garo	901	Voucher	94,330	0	0	0	94,330	94,330	
						Total Object Head-- 1 :				30,05,531	0	2,15,600	35,200	27,54,731	30,05,531
					02. Wages	Voted-Sixth-Schedule-Garo	1892	Voucher	90,776	0	0	0	90,776	90,776	
						Voted-Sixth-Schedule-Garo	1893	Voucher	90,776	0	0	0	90,776	90,776	
						Total Object Head-- 2 :				1,81,552	0	0	0	1,81,552	1,81,552
					Total Sub Head :				31,87,083	0	2,15,600	35,200	29,36,283	31,87,083	
					Total Minor Head I :				31,87,083	0	2,15,600	35,200	29,36,283	31,87,083	
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	15	Voucher	1,16,560	0	10,000	0	1,06,560	1,16,560	
						Voted-Sixth-Schedule-Garo	1658	Voucher	1,16,560	0	10,000	0	1,06,560	1,16,560	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																												
Department :		Agriculture Department																												
Treasury :		Tura Treasury																												
D.D.O. :		200002 Dist. Agriculture Officer West Garo Hills Tura																												
Month of Account:		DEC/2024																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :										2,33,120		0		20,000		0		2,13,120		2,33,120				
						Total Sub Head :										2,33,120		0		20,000		0		2,13,120		2,33,120				
			(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		13		Voucher		48,965		0		0		0		48,965		48,965								
						Voted-Sixth-Schedule-Garo		1314		Voucher		7,000		0		0		0		7,000		7,000								
						Voted-Sixth-Schedule-Garo		1657		Voucher		48,965		0		0		0		48,965		48,965								
						Total Object Head-- I :										1,04,930		0		0		0		1,04,930		1,04,930				
			Total Sub Head :										1,04,930		0		0		0		1,04,930		1,04,930							
		Total Minor Head 103 :										3,38,050		0		20,000		0		3,18,050		3,38,050								
		105	(01) Local Green Manure And Rural Composition	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		12		Voucher		41,601		0		0		0		41,601		41,601								
						Voted-Sixth-Schedule-Garo		1316		Voucher		7,000		0		0		0		7,000		7,000								
						Voted-Sixth-Schedule-Garo		1656		Voucher		41,601		0		0		0		41,601		41,601								
						Voted-Sixth-Schedule-Garo		1660		Voucher		27,203		0		0		2,200		25,003		27,203								
						Voted-Sixth-Schedule-Garo		630		Voucher		29,079		0		0		2,200		26,879		29,079								
						Total Object Head-- I :										1,46,484		0		0		4,400		1,42,084		1,46,484				
						(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo		606		Voucher		4,320		0		0		0		4,320		4,320						
						Voted-Sixth-Schedule-Garo		607		Voucher		4,080		0		0		0		4,080		4,080								

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200002 Dist. Agriculture Officer West Garo Hills Tura														
Month of Account:		DEC/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	105	(01) Local Green Manure And Rural Composition	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :				8,400	0	0	0	8,400	8,400	
						Total Sub Head :				1,54,884	0	0	4,400	1,50,484	1,54,884	
						Total Minor Head 105 :				1,54,884	0	0	4,400	1,50,484	1,54,884	
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	11	Voucher	1,84,363	0	0	4,400	1,79,963	1,84,363		
						Voted-Sixth-Schedule-Garo	1655	Voucher	1,84,363	0	0	4,400	1,79,963	1,84,363		
						Total Object Head-- 1 :				3,68,726	0	0	8,800	3,59,926	3,68,726	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	605	Voucher	4,483	0	0	0	4,483	4,483		
						Total Object Head-- 11 :				4,483	0	0	0	4,483	4,483	
						Total Sub Head :				3,73,209	0	0	8,800	3,64,409	3,73,209	
						Total Minor Head 107 :				3,73,209	0	0	8,800	3,64,409	3,73,209	
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1651	Voucher	80,522	0	20,000	0	60,522	80,522		
						Voted-Sixth-Schedule-Garo	533	Voucher	80,522	0	20,000	0	60,522	80,522		
						Voted-Sixth-Schedule-Garo	9	Voucher	1,14,372	0	0	0	1,14,372	1,14,372		
						Total Object Head-- 1 :				2,75,416	0	40,000	0	2,35,416	2,75,416	
						Total Sub Head :				2,75,416	0	40,000	0	2,35,416	2,75,416	

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Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200002 Dist. Agriculture Officer West Garo Hills Tura														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108		Total Minor Head 108 :						2,75,416	0	40,000	0	2,35,416	2,75,416	
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1653	Voucher	78,748	0	13,000	0	65,748	78,748		
						Voted-Sixth-Schedule-Garo	8	Voucher	78,748	0	13,000	0	65,748	78,748		
						Total Object Head-- 1 :			1,57,496	0	26,000	0	1,31,496	1,57,496		
		Total Sub Head :						1,57,496	0	26,000	0	1,31,496	1,57,496			
		Total Minor Head 109 :						1,57,496	0	26,000	0	1,31,496	1,57,496			
		Total Sub Major Head 0 :						44,86,138	0	3,01,600	48,400	41,36,138	44,86,138			
Total Major Head 2401 :						44,86,138	0	3,01,600	48,400	41,36,138	44,86,138					
Total of Month :						44,86,138	0	3,01,600	48,400	41,36,138	44,86,138					
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	278	Voucher	16,131	0	0	0	16,131	16,131		
						Voted-Sixth-Schedule-Garo	279	Voucher	5,679	0	0	0	5,679	5,679		
						Total Object Head-- 1 :			21,810	0	0	0	21,810	21,810		
					02. Wages	Voted-Sixth-Schedule-Garo	223	Voucher	90,776	0	0	0	90,776	90,776		

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Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200002 Dist. Agriculture Officer West Garo Hills Tura														
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	02. Wages	Total Object Head-- 2 :				90,776	0	0	0	90,776	90,776	
						Total Sub Head :				1,12,586	0	0	0	1,12,586	1,12,586	
						Total Minor Head 1 :				1,12,586	0	0	0	1,12,586	1,12,586	
						Total Sub Major Head 0 :				1,12,586	0	0	0	1,12,586	1,12,586	
						Total Major Head 2401 :				1,12,586	0	0	0	1,12,586	1,12,586	
Total of Month :										1,12,586	0	0	0	1,12,586	1,12,586	
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	350	Voucher	4,86,370	0	41,000	0	4,45,370	4,86,370		
						Voted-Sixth-Schedule-Garo	409	Voucher	84,880	0	5,300	0	79,580	84,880		
						Voted-Sixth-Schedule-Garo	416	Voucher	98,808	0	0	4,400	94,408	98,808		
						Voted-Sixth-Schedule-Garo	484	Voucher	7,09,174	0	56,500	0	6,52,674	7,09,174		
						Voted-Sixth-Schedule-Garo	491	Voucher	35,820	0	0	0	35,820	35,820		
						Voted-Sixth-Schedule-Garo	659	Voucher	25,951	0	0	0	25,951	25,951		
						Voted-Sixth-Schedule-Garo	660	Voucher	3,59,572	0	1,20,000	0	2,39,572	3,59,572		

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Demand :			43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																				
Department :			Agriculture Department																				
Treasury :			Tura Treasury																				
D.D.O. :			200002 Dist. Agriculture Officer West Garo Hills Tura																				
Month of Account:			FEB/2025																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	-	7610										
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	661	Voucher	1,92,628	0	60,000	0	1,32,628	1,92,628									
					Total Object Head-- 1 :								19,93,203	0	2,82,800	4,400	17,06,003	19,93,203					
					(02. Wages	Voted-Sixth-Schedule-Garo	1292	Voucher	90,776	0	0	0	90,776	90,776									
					Total Object Head-- 2 :								90,776	0	0	0	90,776	90,776					
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	853	Voucher	1,06,124	0	0	0	1,06,124	1,06,124									
					Total Object Head-- 11 :								1,06,124	0	0	0	1,06,124	1,06,124					
					Total Sub Head :								21,90,103	0	2,82,800	4,400	19,02,903	21,90,103					
					Total Minor Head 1 :								21,90,103	0	2,82,800	4,400	19,02,903	21,90,103					
					103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	490	Voucher	1,16,560	0	10,000	0	1,06,560	1,16,560						
								Total Object Head-- 1 :								1,16,560	0	10,000	0	1,06,560	1,16,560		
								Total Sub Head :								1,16,560	0	10,000	0	1,06,560	1,16,560		
								(03) Scheme For Intensive Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	489	Voucher	48,965	0	0	0	48,965	48,965					
		Total Object Head-- 1 :											48,965	0	0	0	48,965	48,965					
		Total Sub Head :											48,965	0	0	0	48,965	48,965					
		Total Minor Head 103 :											1,65,525	0	10,000	0	1,55,525	1,65,525					
		105	(01) Local Green Manure And Rural Composition	0									(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	488	Voucher	42,869	0	0	0	42,869	42,869	

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Demand :			43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :			Agriculture Department																
Treasury			Tura Treasury																
D.D.O. :			200002 Dist. Agriculture Officer West Garo Hills Tura																
Month of Account:			FEB/2025																
Major Sub Minor			Head Major Head Sub Head Object Head Categorised Plan/Non-Plan T.V. No. Type Gross Deduction Deduction Amount Net Amount Gross																
			Head Head Head Schme Amount by DDO (as per A.G. A&E) (as per SOP) Amount																
			8009 - 7610 (A.G.)																
2401	00	105	(01) Local Green Manure And Rural Composition	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	613	Voucher	28,142	0	0	0	28,142	28,142					
									Total Object Head-- 1 :					71,011	0	0	0	71,011	71,011
									Total Sub Head :					71,011	0	0	0	71,011	71,011
			Total Minor Head 105 :					71,011	0	0	0	71,011	71,011						
			107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	485	Voucher	1,86,265	0	0	0	1,86,265	1,86,265				
										Total Object Head-- 1 :					1,86,265	0	0	0	1,86,265
		Total Sub Head :								1,86,265	0	0	0	1,86,265	1,86,265				
		(05) Plant Protection Including Ipm (Under Agriculture)		0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo	1011	Voucher	8,000	0	0	0	8,000	8,000					
									Total Object Head-- 20 :					8,000	0	0	0	8,000	8,000
									21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1068	Voucher	3,10,000	0	0	0	3,10,000	3,10,000	
			Voted-Sixth-Schedule-Garo		1083	Voucher	80,000	0		0	0	80,000	80,000						
			Voted-Sixth-Schedule-Garo		1084	Voucher	1,500	0		0	0	1,500	1,500						
			Voted-Sixth-Schedule-Garo		1547	Voucher	1,41,100	0		0	0	1,41,100	1,41,100						
			Total Object Head-- 21 :					5,32,600	0	0	0	5,32,600	5,32,600						
			50.Other Charges		Voted-Sixth-Schedule-Garo	1012	Voucher	1,07,000	0	0	0	1,07,000	1,07,000						
		Total Object Head-- 50 :						1,07,000	0	0	0	1,07,000	1,07,000						

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200002 Dist. Agriculture Officer West Garo Hills Tura														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	107	(05) Plant Protection Including Ipm (Under Agriculture)	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	1491	Voucher	1,66,600	0	0	0	1,66,600	1,66,600		
						Voted-Sixth-Schedule-Garo	1492	Voucher	1,40,000	0	0	0	1,40,000	1,40,000		
						Total Object Head-- 52 :				3,06,600	0	0	0	3,06,600	3,06,600	
						Total Sub Head :				9,54,200	0	0	0	9,54,200	9,54,200	
						Total Minor Head 107 :				11,40,465	0	0	0	11,40,465	11,40,465	
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	576	Voucher	80,522	0	20,000	0	60,522	80,522		
						Total Object Head-- 1 :				80,522	0	20,000	0	60,522	80,522	
						Total Sub Head :				80,522	0	20,000	0	60,522	80,522	
			(45) Maize Development Through Cluster Approach	0	21. Mateerials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1499	Voucher	73,500	0	0	0	73,500	73,500		
						Voted-Sixth-Schedule-Garo	1500	Voucher	49,000	0	0	0	49,000	49,000		
						Total Object Head-- 21 :				1,22,500	0	0	0	1,22,500	1,22,500	
		Total Sub Head :				1,22,500	0	0	0	1,22,500	1,22,500					
		(51) Organic Manure	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	1550	Voucher	44,500	0	0	0	44,500	44,500			
					Total Object Head-- 13 :				44,500	0	0	0	44,500	44,500		
				20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo	1371	Voucher	25,000	0	0	0	25,000	25,000			
					Total Object Head-- 20 :				25,000	0	0	0	25,000	25,000		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200002 Dist. Agriculture Officer West Garo Hills Tura														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(51) Organic Manure	0	21. Supplies And Materials	Voted-Sixth-Schedule-Garo	1496	Voucher	2,40,000	0	0	0	0	2,40,000	2,40,000	
						Voted-Sixth-Schedule-Garo	1497	Voucher	2,40,000	0	0	0	2,40,000	2,40,000		
						Voted-Sixth-Schedule-Garo	1498	Voucher	1,44,000	0	0	0	1,44,000	1,44,000		
					Total Object Head-- 21 :				6,24,000	0	0	0	6,24,000	6,24,000		
					27. Minor Works	Voted-Sixth-Schedule-Garo	1372	Voucher	75,000	0	0	0	75,000	75,000		
						Total Object Head-- 27 :				75,000	0	0	0	75,000	75,000	
			Total Sub Head :						7,68,500	0	0	0	7,68,500	7,68,500		
			(72) Buckwheat Development Scheme	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo	1077	Voucher	1,08,800	0	0	0	1,08,800	1,08,800		
						Total Object Head-- 20 :				1,08,800	0	0	0	1,08,800	1,08,800	
						Total Sub Head :				1,08,800	0	0	0	1,08,800	1,08,800	
			Total Minor Head 108 :						10,80,322	0	20,000	0	10,60,322	10,80,322		
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	577	Voucher	78,748	0	13,000	0	65,748	78,748		
						Total Object Head-- 1 :				78,748	0	13,000	0	65,748	78,748	
						Total Sub Head :				78,748	0	13,000	0	65,748	78,748	
						Total Minor Head 109 :				78,748	0	13,000	0	65,748	78,748	
Total Sub Major Head 0 :						47,26,174	0	3,25,800	4,400	43,95,974	47,26,174					

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Department :		Agriculture Department															
Treasury :		Tura Treasury															
D.D.O. :		200002 Dist. Agriculture Officer West Garo Hills Tura															
Month of Account:		FEB/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
2401						Total Major Head	2401 :				47,26,174	0	3,25,800	4,400	43,95,974	47,26,174	
						Total of Month	:				47,26,174	0	3,25,800	4,400	43,95,974	47,26,174	
Month of Account:		MAR/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	20	Voucher	6,56,478	0	69,500	0	5,86,978	6,56,478			
						Voted-Sixth-Schedule-Garo	26	Voucher	35,820	0	0	0	35,820	35,820			
						Voted-Sixth-Schedule-Garo	28	Voucher	98,808	0	0	0	98,808	98,808			
						Voted-Sixth-Schedule-Garo	3397	Voucher	84,880	0	5,300	0	79,580	84,880			
						Voted-Sixth-Schedule-Garo	407	Voucher	6,78,998	0	1,01,000	0	5,77,998	6,78,998			
						Voted-Sixth-Schedule-Garo	682	Voucher	32,566	0	0	0	32,566	32,566			
						Total Object Head-- I :			15,87,550	0	1,75,800	0	14,11,750	15,87,550			
					02. Wages	Voted-Sixth-Schedule-Garo	2134	Voucher	90,776	0	0	0	90,776	90,776			
						Voted-Sixth-Schedule-Garo	2474	Voucher	42,168	0	0	0	42,168	42,168			
						Voted-Sixth-Schedule-Garo	3393	Voucher	1,11,860	0	0	0	1,11,860	1,11,860			

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200002 Dist. Agriculture Officer West Garo Hills Tura														
Month of Account:		MAR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	02. Wages	Total Object Head-- 2 :				2,44,804	0	0	0	0	2,44,804	2,44,804
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	2872	Voucher	37,969	0	0	0	37,969	37,969		
						Voted-Sixth-Schedule-Garo	3256	Voucher	9,570	0	0	0	9,570	9,570		
						Voted-Sixth-Schedule-Garo	658	Voucher	85,044	0	0	0	85,044	85,044		
					Total Object Head-- 11 :				1,32,583	0	0	0	1,32,583	1,32,583		
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1050	Voucher	1,57,776	0	0	0	1,57,776	1,57,776		
						Voted-Sixth-Schedule-Garo	1166	Voucher	18,400	0	0	0	18,400	18,400		
						Voted-Sixth-Schedule-Garo	1344	Voucher	36,674	0	0	0	36,674	36,674		
						Voted-Sixth-Schedule-Garo	977	Voucher	6,450	0	0	0	6,450	6,450		
					Total Object Head-- 13 :				2,19,300	0	0	0	2,19,300	2,19,300		
					Total Sub Head :				21,84,237	0	1,75,800	0	20,08,437	21,84,237		
			(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Garo	2490	Voucher	15,062	0	0	0	15,062	15,062		
					Total Object Head-- 14 :				15,062	0	0	0	15,062	15,062		
					Total Sub Head :				15,062	0	0	0	15,062	15,062		
			Total Minor Head 1 :						21,99,299	0	1,75,800	0	20,23,499	21,99,299		
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	25	Voucher	1,16,560	0	10,000	0	1,06,560	1,16,560		

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Department :		Agriculture Department																												
Treasury		Tura Treasury																												
D.D.O. :		200002 Dist. Agriculture Officer West Garo Hills Tura																												
Month of Account:		MAR/2025																												
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Total Object Head-- I :				1,16,560		0		10,000		0		1,06,560		1,16,560									
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo		3793		Voucher		8,760		0		0		0		8,760		8,760							
					Total Object Head-- II :				8,760		0		0		0		8,760		8,760											
					Total Sub Head :				1,25,320		0		10,000		0		1,15,320		1,25,320											
			(03) Scheme For Intensive0 Agriculture In Selected Areas			(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		23		Voucher		48,965		0		0		0		48,965		48,965						
				Total Object Head-- I :				48,965		0		0		0		48,965		48,965												
				(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo		3791		Voucher		10,985		0		0		0		10,985		10,985								
						Voted-Sixth-Schedule-Garo		3792		Voucher		13,698		0		0		0		13,698		13,698								
						Voted-Sixth-Schedule-Garo		3810		Voucher		6,269		0		0		0		6,269		6,269								
						Voted-Sixth-Schedule-Garo		3811		Voucher		6,617		0		0		0		6,617		6,617								
						Voted-Sixth-Schedule-Garo		3812		Voucher		5,931		0		0		0		5,931		5,931								
				Total Object Head-- II :				43,500		0		0		0		43,500		43,500												
				Total Sub Head :				92,465		0		0		0		92,465		92,465												
				Total Minor Head		103 :		2,17,785		0		10,000		0		2,07,785		2,17,785												
				105		(01) Local Green Manure And Rural Composition	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		22		Voucher		42,869		0		0		0		42,869		42,869				
										Voted-Sixth-Schedule-Garo		29		Voucher		29,079		0		0		0		29,079		29,079				

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Department :		Agriculture Department													
Treasury :		Tura Treasury													
D.D.O. :		200002 Dist. Agriculture Officer West Garo Hills Tura													
Month of Account:		MAR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	105	(01) Local Green Manure And Rural Composition	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :			71,948	0	0	0	71,948	71,948		
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	3800	Voucher	4,080	0	0	0	4,080	4,080		
					Voted-Sixth-Schedule-Garo	3801	Voucher	2,640	0	0	0	2,640	2,640		
					Voted-Sixth-Schedule-Garo	3802	Voucher	3,120	0	0	0	3,120	3,120		
					Voted-Sixth-Schedule-Garo	3803	Voucher	2,880	0	0	0	2,880	2,880		
					Voted-Sixth-Schedule-Garo	3804	Voucher	5,280	0	0	0	5,280	5,280		
					Total Object Head-- II :			18,000	0	0	0	18,000	18,000		
		Total Sub Head :			89,948	0	0	0	89,948	89,948					
		Total Minor Head 105 :			89,948	0	0	0	89,948	89,948					
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	21	Voucher	1,53,699	0	0	0	1,53,699	1,53,699		
Total Object Head-- I :				1,53,699	0	0	0	1,53,699	1,53,699						
(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo			3813	Voucher	39,196	0	0	0	39,196	39,196				
	Voted-Sixth-Schedule-Garo			3814	Voucher	31,436	0	0	0	31,436	31,436				
	Voted-Sixth-Schedule-Garo			3815	Voucher	8,272	0	0	0	8,272	8,272				
	Voted-Sixth-Schedule-Garo			3816	Voucher	9,780	0	0	0	9,780	9,780				
			Voted-Sixth-	3817	Voucher	11,316	0	0	0	11,316	11,316				

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Demand :				43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES											
Department :				Agriculture Department												
Treasury :				Tura Treasury												
D.D.O. :				200002 Dist. Agriculture Officer West Garo Hills Tura												
Month of Account:				MAR/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :				1,00,000	0	0	0	1,00,000	1,00,000	
				Total Sub Head :				2,53,699	0	0	0	2,53,699	2,53,699			
			(05) Plant Protection Including Ipm (Under Agriculture)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	880	Voucher	10,410	0	0	0	10,410	10,410		
				Voted-Sixth-Schedule-Garo		881	Voucher	45,240	0	0	0	45,240	45,240			
				Voted-Sixth-Schedule-Garo		882	Voucher	2,16,450	0	0	0	2,16,450	2,16,450			
				Total Object Head-- 21 :				2,72,100	0	0	0	2,72,100	2,72,100			
				52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	879	Voucher	2,03,000	0	0	0	2,03,000	2,03,000			
					Total Object Head-- 52 :				2,03,000	0	0	0	2,03,000	2,03,000		
			Total Sub Head :				4,75,100	0	0	0	4,75,100	4,75,100				
			Total Minor Head 107 :				7,28,799	0	0	0	7,28,799	7,28,799				
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	523	Voucher	80,522	0	20,000	0	60,522	80,522		
				Total Object Head-- 1 :				80,522	0	20,000	0	60,522	80,522			
				Total Sub Head :				80,522	0	20,000	0	60,522	80,522			
			(45) Maize Development Through Cluster Approach	0	21. Mateerials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	884	Voucher	3,51,250	0	0	0	3,51,250	3,51,250		
				Voted-Sixth-Schedule-Garo		885	Voucher	26,250	0	0	0	26,250	26,250			

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Department :				Agriculture Department												
Treasury :				Tura Treasury												
D.D.O. :				200002 Dist. Agriculture Officer West Garo Hills Tura												
Month of Account:				MAR/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(45) Maize Development Through Cluster Approach	0	21. Mateerials And Supplies, Store And Equipments	Total Object Head-- 21 :				3,77,500	0	0		0	3,77,500	3,77,500
						Total Sub Head :				3,77,500	0	0		0	3,77,500	3,77,500
			(51) Organic Manure	0	21. Supplies And Materials		Voted-Sixth-Schedule-Garo	883	Voucher	1,81,000	0	0		0	1,81,000	1,81,000
						Total Object Head-- 21 :				1,81,000	0	0		0	1,81,000	1,81,000
						Total Sub Head :				1,81,000	0	0		0	1,81,000	1,81,000
			(61) State Rice Mission	0	13. Office Expenses		Voted-Sixth-Schedule-Garo	959	Voucher	60,000	0	0		0	60,000	60,000
						Total Object Head-- 13 :				60,000	0	0		0	60,000	60,000
					20.Other Administrative Expenses		Voted-Sixth-Schedule-Garo	696	Voucher	1,25,000	0	0		0	1,25,000	1,25,000
						Total Object Head-- 20 :				1,25,000	0	0		0	1,25,000	1,25,000
					21. Supplies And Materials		Voted-Sixth-Schedule-Garo	3336	Voucher	77,500	0	0		0	77,500	77,500
							Voted-Sixth-Schedule-Garo	887	Voucher	22,500	0	0		0	22,500	22,500
						Total Object Head-- 21 :				1,00,000	0	0		0	1,00,000	1,00,000
					33. Subsidies		Voted-Sixth-Schedule-Garo	3275	Voucher	5,32,500	0	0		0	5,32,500	5,32,500
							Voted-Sixth-Schedule-Garo	3276	Voucher	3,55,000	0	0		0	3,55,000	3,55,000
							Voted-Sixth-Schedule-Garo	888	Voucher	7,93,500	0	0		0	7,93,500	7,93,500
							Voted-Sixth-	960	Voucher	13,95,000	0	0		0	13,95,000	13,95,000

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Department :			Agriculture Department														
Treasury :			Tura Treasury														
D.D.O. :			200002 Dist. Agriculture Officer West Garo Hills Tura														
Month of Account:			MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2401	00	108	(61) State Rice Mission	0	(33. Subsidies	Total Object Head-- 33 :			30,76,000	0	0	0	30,76,000	30,76,000			
					Total Sub Head :			33,61,000	0	0	0	33,61,000	33,61,000				
			(73) Millet Development Scheme	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo	2834	Voucher	81,600	0	0	0	81,600	81,600			
									Total Object Head-- 20 :			81,600	0	0	0	81,600	81,600
									Total Sub Head :			81,600	0	0	0	81,600	81,600
		Total Minor Head 108 :								40,81,622	0	20,000	0	40,61,622	40,81,622		
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	34	Voucher	78,748	0	13,000	0	65,748	78,748			
									Total Object Head-- 1 :			78,748	0	13,000	0	65,748	78,748
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	3764	Voucher	10,810	0	0	0	10,810	10,810			
							3765	Voucher	7,360	0	0	0	7,360	7,360			
							3774	Voucher	10,000	0	0	0	10,000	10,000			
							3807	Voucher	35,348	0	0	0	35,348	35,348			
							3808	Voucher	17,800	0	0	0	17,800	17,800			
							3809	Voucher	33,682	0	0	0	33,682	33,682			
							Total Object Head-- 11 :			1,15,000	0	0	0	1,15,000	1,15,000		
							(13) Office Expenses	Voted-Sixth-Schedule-Garo	2587	Voucher	35,000	0	0	0	35,000	35,000	

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200002 Dist. Agriculture Officer West Garo Hills Tura														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	(13) Office Expenses	Total Object Head-- 13 :				35,000	0	0	0		35,000	35,000
					20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo	2489	Voucher	47,000	0	0	0	47,000	47,000		
					Total Object Head-- 20 :				47,000	0	0	0	47,000	47,000		
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	2541	Voucher	11,000	0	0	0	11,000	11,000		
					Total Object Head-- 21 :				11,000	0	0	0	11,000	11,000		
					26. Advertising Sales And Publicity Expenses	Voted-Sixth-Schedule-Garo	2540	Voucher	23,000	0	0	0	23,000	23,000		
					Total Object Head-- 26 :				23,000	0	0	0	23,000	23,000		
					Total Sub Head :				3,09,748	0	13,000	0	2,96,748	3,09,748		
					Total Minor Head 109 :				3,09,748	0	13,000	0	2,96,748	3,09,748		
					Total Sub Major Head 0 :				76,27,201	0	2,18,800	0	74,08,401	76,27,201		
Total Major Head 2401 :				76,27,201	0	2,18,800	0	74,08,401	76,27,201							
Total of Month :				76,27,201	0	2,18,800	0	74,08,401	76,27,201							
Total of DDO 200002 :				3,73,24,220	0	22,65,500	2,45,600	3,48,13,120	3,73,24,220							
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																
Summary of DDO wise expenditure																
3,73,24,220																

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
Department :		Agriculture Department					
Treasury		Tura Treasury					
D.D.O. :		200002 Dist. Agriculture Officer West Garo Hills Tura					
<u>Summary of DDO wise expenditure</u>							
2401	00	1	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1,91,31,123
2401	00	1	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Garo	12,43,340
2401	00	1	(02) District Offices	0	06. Medical Treatment	Voted-Sixth-Schedule-Garo	13,50,000
2401	00	1	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	3,88,707
2401	00	1	(02) District Offices	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	2,19,300
2401	00	1	(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Garo	15,062
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	13,83,292
2401	00	103	(02) Seeds Farms	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	38,760
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	5,88,380
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	73,500
2401	00	105	(01) Local Green Manure And Rural Composition	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	8,84,560
2401	00	105	(01) Local Green Manure And Rural Composition	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	37,920
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	21,65,974
(01) Plant Protection For Epidemic Control					(11) Travel Expenses,	Voted-Sixth-Schedule-Garo	

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Department :		Agriculture Department					
Treasury		Tura Treasury					
D.D.O. :		200002	Dist. Agriculture Officer West Garo Hills Tura				
<u>Summary of DDO wise expenditure</u>							
2401	00	107	Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	Conveyance Allowances		1,99,941
2401	00	107	(05) Plant Protection Including Ipm (Under Agriculture)	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo	8,000
2401	00	107	(05) Plant Protection Including Ipm (Under Agriculture)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	8,04,700
2401	00	107	(05) Plant Protection Including Ipm (Under Agriculture)	0	50.Other Charges	Voted-Sixth-Schedule-Garo	1,07,000
2401	00	107	(05) Plant Protection Including Ipm (Under Agriculture)	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	5,09,600
2401	00	108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	19,69,456
2401	00	108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	39,101
2401	00	108	(45) Maize Development Through Cluster Approach	0	21. Mateerials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	5,00,000
2401	00	108	(51) Organic Manure	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	44,500
2401	00	108	(51) Organic Manure	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo	25,000
2401	00	108	(51) Organic Manure	0	21. Supplies And	Voted-Sixth-Schedule-Garo	8,05,000

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES					
Department :	Agriculture Department						
Treasury	Tura Treasury						
D.D.O. :	200002	Dist. Agriculture Officer West Garo Hills Tura					
<u>Summary of DDO wise expenditure</u>							
Materials							
2401	00	108	(51) Organic Manure	0	27. Minor Works	Voted-Sixth-Schedule-Garo	75,000
2401	00	108	(61) State Rice Mission	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	60,000
2401	00	108	(61) State Rice Mission	0	20.Other Administrative Expenses	Voted-Sixth-Schedule-Garo	1,25,000
2401	00	108	(61) State Rice Mission	0	21. Supplies And Materials	Voted-Sixth-Schedule-Garo	1,00,000
2401	00	108	(61) State Rice Mission	0	33. Subsidies	Voted-Sixth-Schedule-Garo	30,76,000
2401	00	108	(72) Buckwheat Development Scheme	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo	1,08,800
2401	00	108	(73) Millet Development Scheme	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo	81,600
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	9,34,604
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1,15,000
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	35,000
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo	47,000
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	21.Materials And Supplies, Store And	Voted-Sixth-Schedule-Garo	11,000

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Department :	Agriculture Department					
Treasury :	Tura Treasury					
D.D.O. :	200002	Dist. Agriculture Officer West Garo Hills Tura				
<u>Summary of DDO wise expenditure</u>						
Equipments						
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	26. Advertising Sales And Publicity Expenses	Voted-Sixth-Schedule-Garo23,000
						3,73,24,220

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200003 Dist.Horticulture Officer West Garo Hills Tura														
Month of Account:		APR/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1131	Voucher	23,776	0	0	0	23,776	23,776		
						Voted-Sixth-Schedule-Garo	1142	Voucher	17,616	0	0	0	17,616	17,616		
						Voted-Sixth-Schedule-Garo	319	Voucher	4,53,986	0	30,000	0	4,23,986	4,53,986		
						Voted-Sixth-Schedule-Garo	333	Voucher	3,50,164	0	40,000	0	3,10,164	3,50,164		
						Total Object Head-- I :				8,45,542	0	70,000	0	7,75,542	8,45,542	
						Total Sub Head :				8,45,542	0	70,000	0	7,75,542	8,45,542	
						Total Minor Head I :				8,45,542	0	70,000	0	7,75,542	8,45,542	
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1149	Voucher	3,080	0	0	0	3,080	3,080		
						Voted-Sixth-Schedule-Garo	358	Voucher	60,405	0	8,000	0	52,405	60,405		
						Total Object Head-- I :				63,485	0	8,000	0	55,485	63,485	
						Total Sub Head :				63,485	0	8,000	0	55,485	63,485	
			(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1144	Voucher	3,992	0	0	0	3,992	3,992		
						Voted-Sixth-Schedule-Garo	357	Voucher	77,847	0	0	0	77,847	77,847		
						Total Object Head-- I :				81,839	0	0	0	81,839	81,839	
						Total Sub Head :				81,839	0	0	0	81,839	81,839	
		Total Minor Head 103 :				1,45,324	0	8,000	0	1,37,324	1,45,324					

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																			
Department :		Agriculture Department																			
Treasury		Tura Treasury																			
D.D.O. :		200003 Dist.Horticulture Officer West Garo Hills Tura																			
Month of Account:		APR/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1148	Voucher	3,032	0	0	0	3,032	3,032							
							367	Voucher	60,435	0	5,000	2,200	53,235	60,435							
							Total Object Head-- I :				63,467	0	5,000	2,200	56,267	63,467					
							Total Sub Head :				63,467	0	5,000	2,200	56,267	63,467					
							Total Minor Head 107 :				63,467	0	5,000	2,200	56,267	63,467					
							119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	359	Voucher	50,124	0	0	0	50,124	50,124		
												Total Object Head-- I :				50,124	0	0	0	50,124	50,124
												Total Sub Head :				50,124	0	0	0	50,124	50,124
		(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1146						Voucher	25,888	0	0	0	25,888	25,888			
						353						Voucher	81,431	0	22,500	0	58,931	81,431			
						360						Voucher	1,57,714	0	0	0	1,57,714	1,57,714			
						361						Voucher	4,30,320	0	77,000	3,000	3,50,320	4,30,320			
						Total Object Head-- I :						6,95,353	0	99,500	3,000	5,92,853	6,95,353				
						Total Sub Head :				6,95,353	0	99,500	3,000	5,92,853	6,95,353						
						(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1133	Voucher	3,992	0	0	0	3,992	3,992				
										829	Voucher	77,847	0	0	0	77,847	77,847				

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Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200003 Dist.Horticulture Officer West Garo Hills Tura														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Total Object Head-- 1 :			81,839	0	0	0	81,839	81,839		
						Total Sub Head :			81,839	0	0	0	81,839	81,839		
						Total Minor Head 119 :			8,27,316	0	99,500	3,000	7,24,816	8,27,316		
						Total Sub Major Head 0 :			18,81,649	0	1,82,500	5,200	16,93,949	18,81,649		
						Total Major Head 2401 :			18,81,649	0	1,82,500	5,200	16,93,949	18,81,649		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1169	Voucher	26,056	0	0	0	26,056	26,056	
						Voted-Sixth-Schedule-Garo		1171	Voucher	5,600	0	0	0	5,600	5,600	
						Voted-Sixth-Schedule-Garo		370	Voucher	1,07,600	0	10,000	0	97,600	1,07,600	
						Voted-Sixth-Schedule-Garo		371	Voucher	5,14,715	1,000	71,000	8,800	4,33,915	5,13,715	
						Total Object Head-- 1 :			6,53,971	1,000	81,000	8,800	5,63,171	6,52,971		
						Total Sub Head :			6,53,971	1,000	81,000	8,800	5,63,171	6,52,971		
						Total Minor Head 101 :			6,53,971	1,000	81,000	8,800	5,63,171	6,52,971		
						Total Sub Major Head 1 :			6,53,971	1,000	81,000	8,800	5,63,171	6,52,971		
						Total Major Head 2435 :			6,53,971	1,000	81,000	8,800	5,63,171	6,52,971		
						Total of Month :			25,35,620	1,000	2,63,500	14,000	22,57,120	25,34,620		
Month of Account:		MAY/2024														

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Tura Treasury															
D.D.O. :		200003 Dist.Horticulture Officer West Garo Hills Tura															
Month of Account:		MAY/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	260	Voucher	4,53,986	0	30,000	0	4,23,986	4,53,986			
						Voted-Sixth-Schedule-Garo	290	Voucher	3,50,164	0	39,000	0	3,11,164	3,50,164			
						Total Object Head-- 1 :				8,04,150	0	69,000	0	7,35,150	8,04,150		
					02. Wages	Voted-Sixth-Schedule-Garo	1075	Voucher	1,52,892	0	0	0	1,52,892	1,52,892			
						Voted-Sixth-Schedule-Garo	1273	Voucher	1,47,960	0	0	0	1,47,960	1,47,960			
						Total Object Head-- 2 :				3,00,852	0	0	0	3,00,852	3,00,852		
					Total Sub Head :				11,05,002	0	69,000	0	10,36,002	11,05,002			
					Total Minor Head 1 :				11,05,002	0	69,000	0	10,36,002	11,05,002			
					103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	288	Voucher	60,405	0	8,000	0	52,405	60,405
									Total Object Head-- 1 :				60,405	0	8,000	0	52,405
		Total Sub Head :						60,405	0	8,000	0	52,405	60,405				
		(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	285	Voucher	77,847	0	0	0	77,847	77,847			
						Total Object Head-- 1 :				77,847	0	0	0	77,847	77,847		
						Total Sub Head :				77,847	0	0	0	77,847	77,847		
		Total Minor Head 103 :				1,38,252	0	8,000	0	1,30,252	1,38,252						
		107	(01) Plant Protection For Epidemic Control	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	286	Voucher	60,435	0	5,000	2,200	53,235	60,435			

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Department :		Agriculture Department															
Treasury		Tura Treasury															
D.D.O. :		200003 Dist.Horticulture Officer West Garo Hills Tura															
Month of Account:		MAY/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				60,435	0	5,000	2,200	53,235	60,435		
						Total Sub Head :				60,435	0	5,000	2,200	53,235	60,435		
						Total Minor Head 107 :				60,435	0	5,000	2,200	53,235	60,435		
		108	(24) Regional Centre For Training And Production Of Mushroom	0	02. Wages	Voted-Sixth-Schedule-Garo				1071	Voucher	91,388	0	0	0	91,388	91,388
						Total Object Head-- 2 :				91,388	0	0	0	91,388	91,388		
						Total Sub Head :				91,388	0	0	0	91,388	91,388		
		Total Minor Head 108 :				91,388	0	0	0	91,388	91,388						
		119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo				268	Voucher	50,124	0	0	0	50,124	50,124
						Voted-Sixth-Schedule-Garo				616	Voucher	2,464	0	0	0	2,464	2,464
						Voted-Sixth-Schedule-Garo				689	Voucher	1,09,252	0	19,600	0	89,652	1,09,252
						Voted-Sixth-Schedule-Garo				826	Voucher	5,976	0	0	0	5,976	5,976
						Total Object Head-- 1 :				1,67,816	0	19,600	0	1,48,216	1,67,816		
						Total Sub Head :				1,67,816	0	19,600	0	1,48,216	1,67,816		
(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo				266	Voucher	1,57,714	0	0	0	1,57,714	1,57,714			
			Voted-Sixth-Schedule-Garo				292	Voucher	5,11,751	0	99,500	3,000	4,09,251	5,11,751			
			Voted-Sixth-				608	Voucher	7,984	0	0	0	7,984	7,984			

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Demand :			43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :			Agriculture Department													
Treasury :			Tura Treasury													
D.D.O. :			200003 Dist.Horticulture Officer West Garo Hills Tura													
Month of Account:			MAY/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				6,77,449	0	99,500	3,000	5,74,949	6,77,449	
						Total Sub Head :				6,77,449	0	99,500	3,000	5,74,949	6,77,449	
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo		1072	Voucher	3,00,916	0	0	0	3,00,916	3,00,916	
						Voted-Sixth-Schedule-Garo		1271	Voucher	2,91,165	0	0	0	2,91,165	2,91,165	
						Total Object Head-- 2 :				5,92,081	0	0	0	5,92,081	5,92,081	
						Total Sub Head :				5,92,081	0	0	0	5,92,081	5,92,081	
			(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo		263	Voucher	77,847	0	0	0	77,847	77,847	
						Total Object Head-- 1 :				77,847	0	0	0	77,847	77,847	
						Total Sub Head :				77,847	0	0	0	77,847	77,847	
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo		1074	Voucher	2,58,485	0	0	0	2,58,485	2,58,485	
						Voted-Sixth-Schedule-Garo		1272	Voucher	2,46,110	0	0	0	2,46,110	2,46,110	
						Total Object Head-- 2 :				5,04,595	0	0	0	5,04,595	5,04,595	
						Total Sub Head :				5,04,595	0	0	0	5,04,595	5,04,595	
			Total Minor Head 119 :				20,19,788	0	1,19,100	3,000	18,97,688	20,19,788				
			Total Sub Major Head 0 :				34,14,865	0	2,01,100	5,200	32,08,565	34,14,865				
			Total Major Head 2401 :				34,14,865	0	2,01,100	5,200	32,08,565	34,14,865				

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200003 Dist.Horticulture Officer West Garo Hills Tura														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	221	Voucher	1,07,600	0	10,000	0	97,600	1,07,600		
						Voted-Sixth-Schedule-Garo	223	Voucher	5,14,715	1,000	78,000	8,800	4,26,915	5,13,715		
						Total Object Head-- 1 :				6,22,315	1,000	88,000	8,800	5,24,515	6,21,315	
						Total Sub Head :				6,22,315	1,000	88,000	8,800	5,24,515	6,21,315	
						Total Minor Head 101 :				6,22,315	1,000	88,000	8,800	5,24,515	6,21,315	
						Total Sub Major Head 1 :				6,22,315	1,000	88,000	8,800	5,24,515	6,21,315	
						Total Major Head 2435 :				6,22,315	1,000	88,000	8,800	5,24,515	6,21,315	
						Total of Month :				40,37,180	1,000	2,89,100	14,000	37,33,080	40,36,180	
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	382	Voucher	4,53,986	0	30,000	0	4,23,986	4,53,986		
						Voted-Sixth-Schedule-Garo	385	Voucher	3,50,164	0	39,000	0	3,11,164	3,50,164		
						Total Object Head-- 1 :				8,04,150	0	69,000	0	7,35,150	8,04,150	
					02. Wages	Voted-Sixth-Schedule-Garo	1250	Voucher	1,52,892	0	0	0	1,52,892	1,52,892		
						Total Object Head-- 2 :				1,52,892	0	0	0	1,52,892	1,52,892	

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Department :		Agriculture Department																		
Treasury :		Tura Treasury																		
D.D.O. :		200003 Dist.Horticulture Officer West Garo Hills Tura																		
Month of Account:		JUN/2024																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2401	00	001	(04) District Offices (Horticulture)	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1067	Voucher	39,920	0	0	0		39,920	39,920				
						Total Object Head-- 11 :			39,920	0	0	0		39,920	39,920					
						Total Sub Head :			9,96,962	0	69,000	0		9,27,962	9,96,962					
						Total Minor Head 1 :			9,96,962	0	69,000	0		9,27,962	9,96,962					
						103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1275	Voucher	65,500	0	0	0		65,500	65,500
											Voted-Sixth-Schedule-Garo	375	Voucher	60,405	0	8,000	0		52,405	60,405
			Total Object Head-- 1 :							1,25,905	0	8,000	0		1,17,905	1,25,905				
			Total Sub Head :							1,25,905	0	8,000	0		1,17,905	1,25,905				
			(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance					Voted-Sixth-Schedule-Garo	377	Voucher	77,847	0	0	0		77,847	77,847	
						Total Object Head-- 1 :					77,847	0	0	0		77,847	77,847			
		Total Sub Head :					77,847	0	0	0		77,847	77,847							
		Total Minor Head 103 :					2,03,752	0	8,000	0		1,95,752	2,03,752							
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	378	Voucher	60,435	0	5,000	2,200		53,235	60,435		
								Total Object Head-- 1 :			60,435	0	5,000	2,200		53,235	60,435			
				Total Sub Head :					60,435	0	5,000	2,200		53,235	60,435					
				Total Minor Head 107 :					60,435	0	5,000	2,200		53,235	60,435					
		108		(24) Regional Centre For	0			02. Wages		Voted-Sixth-	1251	Voucher								

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Department :		Agriculture Department													
Treasury :		Tura Treasury													
D.D.O. :		200003 Dist.Horticulture Officer West Garo Hills Tura													
Month of Account:		JUN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	108	(24) Regional Centre For Training And Production Of Mushroom	02. Wages	Voted-Sixth-Schedule-Garo	1251		91,388	0	0	0	91,388	91,388		
					Voted-Sixth-Schedule-Garo	678	Voucher	88,440	0	0	0	88,440	88,440		
					Total Object Head-- 2 :				1,79,828	0	0	0	1,79,828	1,79,828	
					Total Sub Head :				1,79,828	0	0	0	1,79,828	1,79,828	
					Total Minor Head 108 :				1,79,828	0	0	0	1,79,828	1,79,828	
		119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	373	Voucher	1,04,750	0	9,800	0	94,950	1,04,750		
					Voted-Sixth-Schedule-Garo	928	Voucher	2,656	0	0	0	2,656	2,656		
					Total Object Head-- 1 :				1,07,406	0	9,800	0	97,606	1,07,406	
					Total Sub Head :				1,07,406	0	9,800	0	97,606	1,07,406	
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	374	Voucher	1,57,714	0	0	0	1,57,714	1,57,714		
					Voted-Sixth-Schedule-Garo	386	Voucher	5,11,751	0	99,500	3,000	4,09,251	5,11,751		
					Total Object Head-- 1 :				6,69,465	0	99,500	3,000	5,66,965	6,69,465	
					Total Sub Head :				6,69,465	0	99,500	3,000	5,66,965	6,69,465	
	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	02. Wages	Voted-Sixth-Schedule-Garo	1249	Voucher	2,99,551	0	0	0	2,99,551	2,99,551				
			Total Object Head-- 2 :				2,99,551	0	0	0	2,99,551	2,99,551			
			Total Sub Head :				2,99,551	0	0	0	2,99,551	2,99,551			

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury		Tura Treasury																
D.D.O. :		200003 Dist.Horticulture Officer West Garo Hills Tura																
Month of Account:		JUN/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	380	Voucher	77,847	0	0	0	77,847	77,847				
									Total Object Head-- 1 :	77,847	0	0	77,847	77,847				
									Total Sub Head :	77,847	0	0	77,847	77,847				
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	1248	Voucher	2,51,283	0	0	0	2,51,283	2,51,283				
									Total Object Head-- 2 :	2,51,283	0	0	2,51,283	2,51,283				
									Total Sub Head :	2,51,283	0	0	2,51,283	2,51,283				
		Total Minor Head 119 :					14,05,552	0	1,09,300	3,000	12,93,252	14,05,552						
		Total Sub Major Head 0 :					28,46,529	0	1,91,300	5,200	26,50,029	28,46,529						
		Total Major Head 2401 :					28,46,529	0	1,91,300	5,200	26,50,029	28,46,529						
		2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	332	Voucher	5,14,715	1,000	78,000	8,800	4,26,915	5,13,715		
Voted-Sixth-Schedule-Garo	335								Voucher	1,07,600	0	10,000	0	97,600	1,07,600			
	Total Object Head-- 1 :								6,22,315	1,000	88,000	8,800	5,24,515	6,21,315				
	Total Sub Head :								6,22,315	1,000	88,000	8,800	5,24,515	6,21,315				
	Total Minor Head 101 :								6,22,315	1,000	88,000	8,800	5,24,515	6,21,315				
Total Sub Major Head 1 :									6,22,315	1,000	88,000	8,800	5,24,515	6,21,315				
Total Major Head 2435 :					6,22,315	1,000	88,000	8,800	5,24,515	6,21,315								
34,68,844																		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Tura Treasury													
D.D.O. :		200003 Dist.Horticulture Officer West Garo Hills Tura													
Month of Account:		JUN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
Total of Month :										1,000	2,79,300	14,000	31,74,544	34,67,844	
Month of Account:		JUL/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	362	Voucher	4,53,986	0	30,000	0	4,23,986	4,53,986	
						Voted-Sixth-Schedule-Garo	363	Voucher	3,50,164	0	39,000	0	3,11,164	3,50,164	
						Total Object Head-- 1 :		8,04,150	0	69,000	0	7,35,150	8,04,150		
				02. Wages	Voted-Sixth-Schedule-Garo	952	Voucher	1,47,960	0	0	0	1,47,960	1,47,960		
					Total Object Head-- 2 :		1,47,960	0	0	0	1,47,960	1,47,960			
					Total Sub Head :		9,52,110	0	69,000	0	8,83,110	9,52,110			
		Total Minor Head 1 :				9,52,110	0	69,000	0	8,83,110	9,52,110				
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	355	Voucher	60,405	0	8,000	0	52,405	60,405	
						Total Object Head-- 1 :		60,405	0	8,000	0	52,405	60,405		
						Total Sub Head :		60,405	0	8,000	0	52,405	60,405		
				(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	359	Voucher	77,847	0	0	0	77,847	77,847	
						Total Object Head-- 1 :		77,847	0	0	0	77,847	77,847		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department :		Agriculture Department																	
Treasury :		Tura Treasury																	
D.D.O. :		200003 Dist.Horticulture Officer West Garo Hills Tura																	
Month of Account:		JUL/2024																	
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas									77,847	0	0	0	77,847	77,847		

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Demand :			43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :			Agriculture Department															
Treasury :			Tura Treasury															
D.D.O. :			200003 Dist.Horticulture Officer West Garo Hills Tura															
Month of Account:			JUL/2024															
Major Head			Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009 - 7610				
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					6,69,465	0	89,500	3,000	5,76,965	6,69,465		
			Total Sub Head :					6,69,465	0	89,500	3,000	5,76,965	6,69,465					
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo	953	Voucher	2,86,368	0	0	0	2,86,368	2,86,368				
			Total Object Head-- 2 :					2,86,368	0	0	0	2,86,368	2,86,368					
			Total Sub Head :					2,86,368	0	0	0	2,86,368	2,86,368					
			(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	361	Voucher	77,847	0	0	0	77,847	77,847				
			Total Object Head-- 1 :					77,847	0	0	0	77,847	77,847					
			Total Sub Head :					77,847	0	0	0	77,847	77,847					
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	955	Voucher	2,49,218	0	0	0	2,49,218	2,49,218				
			Total Object Head-- 2 :					2,49,218	0	0	0	2,49,218	2,49,218					
			Total Sub Head :					2,49,218	0	0	0	2,49,218	2,49,218					
			Total Minor Head 119 :					13,87,648	0	99,300	3,000	12,85,348	13,87,648					
			911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	Voted-Sixth-Schedule-Garo	4027	Challan	-25,760	0	0	0	-25,760	-25,760			
				Total Object Head-- 70 :					-25,760	0	0	0	-25,760	-25,760				
				Total Sub Head :					-25,760	0	0	0	-25,760	-25,760				
	Total Minor Head 911 :					-25,760	0	0	0	-25,760	-25,760							

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200003 Dist.Horticulture Officer West Garo Hills Tura														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	Total Sub Major Head 0 :								26,01,125	0	1,81,300	5,200	24,14,625	26,01,125	
Total Major Head 2401 :									26,01,125	0	1,81,300	5,200	24,14,625	26,01,125		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	472	Voucher	4,26,420	1,000	74,500	8,800	3,42,120	4,25,420		
						Voted-Sixth-Schedule-Garo	473	Voucher	1,07,600	0	10,000	0	97,600	1,07,600		
						Voted-Sixth-Schedule-Garo	474	Voucher	88,295	0	0	0	88,295	88,295		
						Total Object Head-- 1 :			6,22,315	1,000	84,500	8,800	5,28,015	6,21,315		
						Total Sub Head :			6,22,315	1,000	84,500	8,800	5,28,015	6,21,315		
						Total Minor Head 101 :			6,22,315	1,000	84,500	8,800	5,28,015	6,21,315		
						Total Sub Major Head 1 :			6,22,315	1,000	84,500	8,800	5,28,015	6,21,315		
Total Major Head 2435 :									6,22,315	1,000	84,500	8,800	5,28,015	6,21,315		
Total of Month :									32,23,440	1,000	2,65,800	14,000	29,42,640	32,22,440		
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	39	Voucher	4,61,432	0	30,000	0	4,31,432	4,61,432		
						Voted-Sixth-Schedule-Garo	48	Voucher	3,59,161	0	39,000	0	3,20,161	3,59,161		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury :		Tura Treasury																
D.D.O. :		200003 Dist.Horticulture Officer West Garo Hills Tura																
Month of Account:		AUG/2024																
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2401		00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				8,20,593	0	69,000			0	7,51,593	8,20,593
						02. Wages		Voted-Sixth-Schedule-Garo	875	Voucher	1,52,892	0	0			0	1,52,892	1,52,892
							Total Object Head-- 2 :				1,52,892	0	0			0	1,52,892	1,52,892
						(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1063	Voucher	14,000	0	0			0	14,000	14,000
								Voted-Sixth-Schedule-Garo	1437	Voucher	8,250	0	0			0	8,250	8,250
								Voted-Sixth-Schedule-Garo	944	Voucher	14,000	0	0			0	14,000	14,000
								Voted-Sixth-Schedule-Garo	945	Voucher	17,000	0	0			0	17,000	17,000
							Total Object Head-- 11 :				53,250	0	0			0	53,250	53,250
							Total Sub Head :				10,26,735	0	69,000			0	9,57,735	10,26,735
							Total Minor Head 1 :				10,26,735	0	69,000			0	9,57,735	10,26,735
			103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	919	Voucher	62,241	0	8,000			0	54,241	62,241
							Total Object Head-- 1 :				62,241	0	8,000			0	54,241	62,241
						(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1436	Voucher	30,800	0	0			0	30,800	30,800
							Total Object Head-- 11 :				30,800	0	0			0	30,800	30,800
							Total Sub Head :				93,041	0	8,000			0	85,041	93,041
				(03) Scheme For Intensive0 Agriculture In Selected	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	73	Voucher	80,002	0	0			0	80,002	80,002

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Tura Treasury															
D.D.O. :		200003 Dist.Horticulture Officer West Garo Hills Tura															
Month of Account:		AUG/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					80,002	0	0	0		80,002	80,002
						Total Sub Head :					80,002	0	0	0		80,002	80,002
						Total Minor Head 103 :					1,73,043	0	8,000	0		1,65,043	1,73,043
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo			46	Voucher	62,145	0	5,000	2,200		54,945	62,145
						Total Object Head-- 1 :					62,145	0	5,000	2,200		54,945	62,145
						Total Sub Head :					62,145	0	5,000	2,200		54,945	62,145
						Total Minor Head 107 :					62,145	0	5,000	2,200		54,945	62,145
		108	(24) Regional Centre For Training And Production Of Mushroom	0	02. Wages	Voted-Sixth-Schedule-Garo			1163	Voucher	91,388	0	0	0		91,388	91,388
						Total Object Head-- 2 :					91,388	0	0	0		91,388	91,388
						Total Sub Head :					91,388	0	0	0		91,388	91,388
						Total Minor Head 108 :					91,388	0	0	0		91,388	91,388
		119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo			45	Voucher	1,07,682	0	9,800	0		97,882	1,07,682
						Total Object Head-- 1 :					1,07,682	0	9,800	0		97,882	1,07,682
			Total Sub Head :					1,07,682	0	9,800	0		97,882	1,07,682			
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo			49	Voucher	4,59,692	0	89,500	3,000		3,67,192	4,59,692
Voted-Sixth-Schedule-Garo						75	Voucher	1,62,004	0	0	0		1,62,004	1,62,004			

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																														
Department :		Agriculture Department																														
Treasury		Tura Treasury																														
D.D.O. :		200003 Dist.Horticulture Officer West Garo Hills Tura																														
Month of Account:		AUG/2024																														
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																								<div>8009 - 7610</div>								
2401		00		119		(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-		0		(01) Salaries, Sumtuary Allowance		Total Object Head-- I :								6,21,696		0		89,500			3,000		5,29,196		6,21,696	
										(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo		1399		Voucher				4,000		0		0			0		4,000		4,000	
												Voted-Sixth-Schedule-Garo		1400		Voucher				4,000		0		0			0		4,000		4,000	
												Voted-Sixth-Schedule-Garo		1403		Voucher				4,000		0		0			0		4,000		4,000	
												Voted-Sixth-Schedule-Garo		1404		Voucher				4,000		0		0			0		4,000		4,000	
												Voted-Sixth-Schedule-Garo		1478		Voucher				4,000		0		0			0		4,000		4,000	
												Voted-Sixth-Schedule-Garo		942		Voucher				15,000		0		0			0		15,000		15,000	
												Voted-Sixth-Schedule-Garo		943		Voucher				10,000		0		0			0		10,000		10,000	
												Total Object Head-- II :								45,000		0		0			0		45,000		45,000	
												Total Sub Head :								6,66,696		0		89,500			3,000		5,74,196		6,66,696	
						(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries		0		02. Wages		Voted-Sixth-Schedule-Garo		924		Voucher				3,02,281		0		0			0		3,02,281		3,02,281	
												Total Object Head-- 2 :								3,02,281		0		0			0		3,02,281		3,02,281	
												Total Sub Head :								3,02,281		0		0			0		3,02,281		3,02,281	
						(23) Establishment Of Directorate Of Horticulture		0		1. Salaries,Sumtuary Allowance		Voted-Sixth-Schedule-Garo		40		Voucher				80,002		0		0			0		80,002		80,002	
												Total Object Head-- I :								80,002		0		0			0		80,002		80,002	
												Total Sub Head :								80,002		0		0			0		80,002		80,002	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200003 Dist.Horticulture Officer West Garo Hills Tura														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Garo	926	Voucher	2,68,181	0	0		0	2,68,181	2,68,181
						Total Object Head-- 2 :				2,68,181	0	0		0	2,68,181	2,68,181
						Total Sub Head :				2,68,181	0	0		0	2,68,181	2,68,181
						Total Minor Head 119 :				14,24,842	0	99,300		3,000	13,22,542	14,24,842
						Total Sub Major Head 0 :				27,78,153	0	1,81,300		5,200	25,91,653	27,78,153
						Total Major Head 2401 :				27,78,153	0	1,81,300		5,200	25,91,653	27,78,153
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	31	Voucher	4,37,128	1,000	74,500		8,800	3,52,828	4,36,128
							Voted-Sixth-Schedule-Garo	32	Voucher	1,10,603	0	23,500		0	87,103	1,10,603
						Total Object Head-- 1 :				5,47,731	1,000	98,000		8,800	4,39,931	5,46,731
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1080	Voucher	4,000	0	0		0	4,000	4,000
							Voted-Sixth-Schedule-Garo	1082	Voucher	4,000	0	0		0	4,000	4,000
							Voted-Sixth-Schedule-Garo	947	Voucher	37,000	0	0		0	37,000	37,000
						Total Object Head-- 11 :				45,000	0	0		0	45,000	45,000
						Total Sub Head :				5,92,731	1,000	98,000		8,800	4,84,931	5,91,731
						Total Minor Head 101 :				5,92,731	1,000	98,000		8,800	4,84,931	5,91,731
						Total Sub Major Head 1 :				5,92,731	1,000	98,000		8,800	4,84,931	5,91,731

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Demand :			43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																													
Department :			Agriculture Department																													
Treasury			Tura Treasury																													
D.D.O. :			200003 Dist.Horticulture Officer West Garo Hills Tura																													
Month of Account:			AUG/2024																													
Major Head			Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)				
																							8009 - 7610									
2435											Total Major Head		2435 :						5,92,731		1,000		98,000			8,800			4,84,931		5,91,731	
											Total of Month		:						33,70,884		1,000		2,79,300			14,000			30,76,584		33,69,884	
Month of Account:			SEP/2024																													
Major Head			Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)				
																							8009 - 7610									
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		312		Voucher		4,61,432		0		30,000		0		4,31,432			4,61,432								
							Voted-Sixth-Schedule-Garo		321		Voucher		3,59,161		0		39,000		0		3,20,161			3,59,161								
							Total Object Head-- 1 :		8,20,593		0		69,000		0		7,51,593			8,20,593												
			02. Wages		Voted-Sixth-Schedule-Garo		1045		Voucher		1,52,892		0		0		0		1,52,892			1,52,892										
					Total Object Head-- 2 :		1,52,892		0		0		0		1,52,892			1,52,892														
					Total Sub Head :		9,73,485		0		69,000		0		9,04,485			9,73,485														
					Total Minor Head 1 :		9,73,485		0		69,000		0		9,04,485			9,73,485														
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		320		Voucher		62,241		0		8,000		0		54,241			62,241								
							Total Object Head-- 1 :		62,241		0		8,000		0		54,241			62,241												
							Total Sub Head :		62,241		0		8,000		0		54,241			62,241												
		(03) Scheme For Intensive Agriculture In Selected		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		315		Voucher		80,002		0		0		0		80,002			80,002									

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																												
Department :		Agriculture Department																												
Treasury :		Tura Treasury																												
D.D.O. :		200003 Dist.Horticulture Officer West Garo Hills Tura																												
Month of Account:		SEP/2024																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2401	00	103	(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance		Total Object Head-- 1 :										80,002		0		0		0		80,002		80,002			
							Total Sub Head :										80,002		0		0		0		80,002		80,002			
			Total Minor Head 103 :										1,42,243		0		8,000		0		1,34,243		1,42,243							
			107	(01) Plant Protection For 0 Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		316		Voucher		62,145		0		5,000		2,200		54,945		62,145						
														Total Object Head-- 1 :										62,145		0		5,000		2,200
				Total Sub Head :										62,145		0		5,000		2,200		54,945		62,145						
		Total Minor Head 107 :										62,145		0		5,000		2,200		54,945		62,145								
		108	(24) Regional Centre For 0 Training And Production Of Mushroom		02. Wages		Voted-Sixth-Schedule-Garo		1070		Voucher		1,03,850		0		0		0		1,03,850		1,03,850							
													Total Object Head-- 2 :										1,03,850		0		0		0	
			Total Sub Head :										1,03,850		0		0		0		1,03,850		1,03,850							
			Total Minor Head 108 :										1,03,850		0		0		0		1,03,850		1,03,850							
		119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		319		Voucher		1,07,682		0		9,800		0		97,882		1,07,682							
													Total Object Head-- 1 :										1,07,682		0		9,800		0	
			Total Sub Head :										1,07,682		0		9,800		0		97,882		1,07,682							
			Total Minor Head 119 :										1,07,682		0		9,800		0		97,882		1,07,682							
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		311		Voucher		1,62,004		0		0		0		1,62,004		1,62,004								
												Total Object Head-- 1 :										4,59,692		0		89,500		3,000		3,67,192
		Total Sub Head :										4,59,692		0		89,500		3,000		3,67,192		4,59,692								
Total Minor Head 119 :										4,59,692		0		89,500		3,000		3,67,192		4,59,692										

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(for Reconciliation)
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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury		Tura Treasury															
D.D.O. :		200003 Dist.Horticulture Officer West Garo Hills Tura															
Month of Account:		SEP/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				6,21,696	0	89,500	3,000	5,29,196	6,21,696		
						Total Sub Head :				6,21,696	0	89,500	3,000	5,29,196	6,21,696		
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo	1071	Voucher	3,02,281	0	0	0	3,02,281	3,02,281			
									Total Object Head-- 2 :				3,02,281	0	0	0	3,02,281
						Total Sub Head :				3,02,281	0	0	0	3,02,281	3,02,281		
			(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	307	Voucher	80,002	0	0	0	80,002	80,002			
									Total Object Head-- 1 :				80,002	0	0	0	80,002
						Total Sub Head :				80,002	0	0	0	80,002	80,002		
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	1044	Voucher	2,55,546	0	0	0	2,55,546	2,55,546			
									Total Object Head-- 2 :				2,55,546	0	0	0	2,55,546
						Total Sub Head :				2,55,546	0	0	0	2,55,546	2,55,546		
			Total Minor Head 119 :				13,67,207	0	99,300	3,000	12,64,907	13,67,207					
			Total Sub Major Head 0 :				26,48,930	0	1,81,300	5,200	24,62,430	26,48,930					
			Total Major Head 2401 :				26,48,930	0	1,81,300	5,200	24,62,430	26,48,930					
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	357	Voucher	1,10,603	0	23,500	0	87,103	1,10,603			
						Voted-Sixth-Schedule-Garo	358	Voucher	4,37,128	1,000	74,500	8,800	3,52,828	4,36,128			

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200003	Dist.Horticulture Officer West Garo Hills Tura													
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				5,47,731	1,000	98,000	8,800	4,39,931	5,46,731	
						Total Sub Head :				5,47,731	1,000	98,000	8,800	4,39,931	5,46,731	
						Total Minor Head 101 :				5,47,731	1,000	98,000	8,800	4,39,931	5,46,731	
						Total Sub Major Head 1 :				5,47,731	1,000	98,000	8,800	4,39,931	5,46,731	
						Total Major Head 2435 :				5,47,731	1,000	98,000	8,800	4,39,931	5,46,731	
						Total of Month :				31,96,661	1,000	2,79,300	14,000	29,02,361	31,95,661	
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	490	Voucher	3,59,161	0	39,000	0	3,20,161	3,59,161	
							Voted-Sixth-Schedule-Garo	97	Voucher	4,61,432	0	30,000	0	4,31,432	4,61,432	
						Total Object Head-- 1 :				8,20,593	0	69,000	0	7,51,593	8,20,593	
					02. Wages		Voted-Sixth-Schedule-Garo	886	Voucher	1,53,300	0	0	0	1,53,300	1,53,300	
						Total Object Head-- 2 :				1,53,300	0	0	0	1,53,300	1,53,300	
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1468	Voucher	50,000	0	0	0	50,000	50,000	
							Voted-Sixth-	1512	Voucher	40,000	0	0	0	40,000	40,000	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200003 Dist.Horticulture Officer West Garo Hills Tura														
Month of Account:		OCT/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1600	Voucher	3,020	0	0	0	0	3,020	3,020	
						Voted-Sixth-Schedule-Garo	1601	Voucher	6,940	0	0	0	6,940	6,940		
					Total Object Head-- II :					99,960	0	0	0	99,960	99,960	
					Total Sub Head :					10,73,853	0	69,000	0	10,04,853	10,73,853	
					Total Minor Head I :					10,73,853	0	69,000	0	10,04,853	10,73,853	
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	493	Voucher	62,241	0	8,000	0	54,241	62,241		
						Total Object Head-- I :					62,241	0	8,000	0	54,241	62,241
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1270	Voucher	8,500	0	0	0	8,500	8,500		
						Voted-Sixth-Schedule-Garo	1464	Voucher	8,500	0	0	0	8,500	8,500		
						Voted-Sixth-Schedule-Garo	1465	Voucher	8,000	0	0	0	8,000	8,000		
						Voted-Sixth-Schedule-Garo	1479	Voucher	5,000	0	0	0	5,000	5,000		
					Total Object Head-- II :					30,000	0	0	0	30,000	30,000	
					Total Sub Head :					92,241	0	8,000	0	84,241	92,241	
			(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	494	Voucher	80,002	0	0	0	80,002	80,002		
						Total Object Head-- I :					80,002	0	0	0	80,002	80,002
					Total Sub Head :					80,002	0	0	0	80,002	80,002	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury :		Tura Treasury																
D.D.O. :		200003 Dist.Horticulture Officer West Garo Hills Tura																
Month of Account:		OCT/2024																
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009 - 7610					
2401	00	103		Total Minor Head 103 :						1,72,243	0	8,000		0		1,64,243	1,72,243	
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	538	Voucher	62,145	0	5,000		2,200		54,945	62,145		
				Total Object Head-- 1 :						62,145	0	5,000		2,200		54,945	62,145	
				(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1267	Voucher	8,000	0	0		0		8,000	8,000		
						Voted-Sixth-Schedule-Garo	1268	Voucher	8,500	0	0		0		8,500	8,500		
						Voted-Sixth-Schedule-Garo	1269	Voucher	8,500	0	0		0		8,500	8,500		
						Voted-Sixth-Schedule-Garo	1280	Voucher	5,000	0	0		0		5,000	5,000		
				Total Object Head-- 11 :						30,000	0	0		0		30,000	30,000	
		Total Sub Head :						92,145	0	5,000		2,200		84,945	92,145			
		Total Minor Head 107 :						92,145	0	5,000		2,200		84,945	92,145			
		108	(24) Regional Centre For Training And Production Of Mushroom	02. Wages		Voted-Sixth-Schedule-Garo	1036	Voucher	1,04,130	0	0		0		1,04,130	1,04,130		
				Total Object Head-- 2 :						1,04,130	0	0		0		1,04,130	1,04,130	
				Total Sub Head :						1,04,130	0	0		0		1,04,130	1,04,130	
		Total Minor Head 108 :						1,04,130	0	0		0		1,04,130	1,04,130			
		119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	492	Voucher	1,07,682	0	9,800		0		97,882	1,07,682
				Total Object Head-- 1 :						1,07,682	0	9,800		0		97,882	1,07,682	

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Demand :				43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :				Agriculture Department													
Treasury :				Tura Treasury													
D.D.O. :				200003	Dist.Horticulture Officer West Garo Hills Tura												
Month of Account:				OCT/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates		Total Sub Head :						1,07,682	0	9,800		0	97,882	1,07,682
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		489	Voucher	4,59,692	0	89,500		3,000	3,67,192	4,59,692	
						Voted-Sixth-Schedule-Garo		491	Voucher	1,62,004	0	0		0	1,62,004	1,62,004	
					Total Object Head-- I :						6,21,696	0	89,500		3,000	5,29,196	6,21,696
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		1633	Voucher	8,000	0	0		0	8,000	8,000	
						Voted-Sixth-Schedule-Garo		1634	Voucher	8,000	0	0		0	8,000	8,000	
						Voted-Sixth-Schedule-Garo		1635	Voucher	8,000	0	0		0	8,000	8,000	
						Voted-Sixth-Schedule-Garo		1637	Voucher	8,000	0	0		0	8,000	8,000	
						Voted-Sixth-Schedule-Garo		1689	Voucher	8,000	0	0		0	8,000	8,000	
						Voted-Sixth-Schedule-Garo		1690	Voucher	8,000	0	0		0	8,000	8,000	
						Voted-Sixth-Schedule-Garo		1691	Voucher	7,938	0	0		0	7,938	7,938	
						Voted-Sixth-Schedule-Garo		1721	Voucher	18,000	0	0		0	18,000	18,000	
						Voted-Sixth-Schedule-Garo		1722	Voucher	18,000	0	0		0	18,000	18,000	
					Total Object Head-- II :						91,938	0	0		0	91,938	91,938

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Demand :				43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :				Agriculture Department													
Treasury :				Tura Treasury													
D.D.O. :				200003	Dist.Horticulture Officer	West Garo Hills Tura											
Month of Account:				OCT/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-				Total Sub Head :				7,13,634	0	89,500	3,000	6,21,134	7,13,634	
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Garo	1137	Voucher	3,03,300	0	0	0	3,03,300	3,03,300		
											Total Object Head-- 2 :	3,03,300	0	0	0	3,03,300	3,03,300
											Total Sub Head :	3,03,300	0	0	0	3,03,300	3,03,300
			(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance		Voted-Sixth-Schedule-Garo	495	Voucher	80,002	0	0	0	80,002	80,002		
											Total Object Head-- 1 :	80,002	0	0	0	80,002	80,002
											Total Sub Head :	80,002	0	0	0	80,002	80,002
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Garo	1049	Voucher	2,57,522	0	0	0	2,57,522	2,57,522		
											Total Object Head-- 2 :	2,57,522	0	0	0	2,57,522	2,57,522
											Total Sub Head :	2,57,522	0	0	0	2,57,522	2,57,522
											Total Minor Head 119 :	14,62,140	0	99,300	3,000	13,59,840	14,62,140
											Total Sub Major Head 0 :	29,04,511	0	1,81,300	5,200	27,18,011	29,04,511
											Total Major Head 2401 :	29,04,511	0	1,81,300	5,200	27,18,011	29,04,511
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	485	Voucher	4,37,128	0	74,500	8,800	3,53,828	4,37,128		
							Voted-Sixth-Schedule-Garo	486	Voucher	1,10,603	0	23,500	0	87,103	1,10,603		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200003 Dist.Horticulture Officer West Garo Hills Tura														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	878	Voucher	7,000	0	0	0			7,000	7,000
					Total Object Head-- I :				5,54,731	0	98,000	8,800	4,47,931	5,54,731		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1466	Voucher	40,000	0	0	0	40,000	40,000		
						Voted-Sixth-Schedule-Garo	1597	Voucher	8,980	0	0	0	8,980	8,980		
						Voted-Sixth-Schedule-Garo	1598	Voucher	2,020	0	0	0	2,020	2,020		
						Voted-Sixth-Schedule-Garo	1599	Voucher	8,880	0	0	0	8,880	8,880		
						Voted-Sixth-Schedule-Garo	1636	Voucher	8,000	0	0	0	8,000	8,000		
						Voted-Sixth-Schedule-Garo	1687	Voucher	9,100	0	0	0	9,100	9,100		
						Voted-Sixth-Schedule-Garo	1720	Voucher	15,000	0	0	0	15,000	15,000		
					Total Object Head-- II :				91,980	0	0	0	91,980	91,980		
					Total Sub Head :				6,46,711	0	98,000	8,800	5,39,911	6,46,711		
					Total Minor Head 101 :				6,46,711	0	98,000	8,800	5,39,911	6,46,711		
					Total Sub Major Head I :				6,46,711	0	98,000	8,800	5,39,911	6,46,711		
					Total Major Head 2435 :				6,46,711	0	98,000	8,800	5,39,911	6,46,711		
					Total of Month :				35,51,222	0	2,79,300	14,000	32,57,922	35,51,222		
Month of Account:		NOV/2024														

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Tura Treasury													
D.D.O. :		200003 Dist.Horticulture Officer West Garo Hills Tura													
Month of Account:		NOV/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1499	Voucher	27,132	0	0	0	27,132	27,132	
						Voted-Sixth-Schedule-Garo	1500	Voucher	36,288	0	0	0	36,288	36,288	
						Voted-Sixth-Schedule-Garo	538	Voucher	3,59,161	0	39,000	0	3,20,161	3,59,161	
						Voted-Sixth-Schedule-Garo	577	Voucher	4,61,432	0	30,000	0	4,31,432	4,61,432	
					Total Object Head-- 1 :				8,84,013	0	69,000	0	8,15,013	8,84,013	
					02. Wages	Voted-Sixth-Schedule-Garo	730	Voucher	1,58,410	0	0	0	1,58,410	1,58,410	
						Total Object Head-- 2 :				1,58,410	0	0	0	1,58,410	1,58,410
					Total Sub Head :				10,42,423	0	69,000	0	9,73,423	10,42,423	
					Total Minor Head 1 :				10,42,423	0	69,000	0	9,73,423	10,42,423	
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1506	Voucher	4,764	0	0	0	4,764	4,764	
						Voted-Sixth-Schedule-Garo	540	Voucher	62,241	0	8,000	0	54,241	62,241	
						Total Object Head-- 1 :				67,005	0	8,000	0	59,005	67,005
					Total Sub Head :				67,005	0	8,000	0	59,005	67,005	
					(03) Scheme For Intensive Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1507	Voucher	6,168	0	0	0	6,168	6,168
							Voted-Sixth-Schedule-Garo	579	Voucher	80,002	0	0	0	80,002	80,002
	Total Object Head-- 1 :						86,170	0	0	0	86,170	86,170			

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																						
Department :		Agriculture Department																						
Treasury :		Tura Treasury																						
D.D.O. :		200003 Dist.Horticulture Officer West Garo Hills Tura																						
Month of Account:		NOV/2024																						
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
													8009	-	7610									
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas		Total Sub Head :						86,170	0	0	0		86,170	86,170							
					Total Minor Head 103 :						1,53,175	0	8,000	0		1,45,175	1,53,175							
					107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1508	Voucher	4,680	0	0	0	4,680	4,680							
		107								539	Voucher	62,145	0	5,000	2,200	54,945	62,145							
										Total Object Head-- 1 :		66,825	0	5,000	2,200	59,625	66,825							
		Total Sub Head :							66,825	0	5,000	2,200		59,625	66,825									
		Total Minor Head 107 :							66,825	0	5,000	2,200		59,625	66,825									
		108	(24) Regional Centre For Training And Production Of Mushroom	0	02. Wages			Voted-Sixth-Schedule-Garo	791	Voucher	1,07,601	0	0	0	1,07,601	1,07,601								
									Total Object Head-- 2 :		1,07,601	0	0	0	1,07,601	1,07,601								
									Total Sub Head :		1,07,601	0	0	0	1,07,601	1,07,601								
									Total Minor Head 108 :		1,07,601	0	0	0	1,07,601	1,07,601								
		119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	1526	Voucher	7,908	0	0	0	7,908	7,908								
									541	Voucher	1,07,682	0	9,800	0	97,882	1,07,682								
									Total Object Head-- 1 :		1,15,590	0	9,800	0	1,05,790	1,15,590								
									Total Sub Head :		1,15,590	0	9,800	0	1,05,790	1,15,590								
									Total Minor Head 119 :		1,15,590	0	9,800	0	1,05,790	1,15,590								
			(03) Development In	0	(01) Salaries, Sumtuary			Voted-Sixth-	1501	Voucher	34,956	0	0	0	34,956	34,956								
									Total Sub Head :		34,956	0	0	0	34,956	34,956								

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Demand :			43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :			Agriculture Department													
Treasury :			Tura Treasury													
D.D.O. :			200003 Dist.Horticulture Officer West Garo Hills Tura													
Month of Account:			NOV/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1504	Voucher	12,336	0	0	0	12,336	12,336		
						Voted-Sixth-Schedule-Garo	537	Voucher	4,59,692	0	89,500	3,000	3,67,192	4,59,692		
						Voted-Sixth-Schedule-Garo	580	Voucher	1,62,004	0	0	0	1,62,004	1,62,004		
						Total Object Head-- 1 :				6,68,988	0	89,500	3,000	5,76,488	6,68,988	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	928	Voucher	8,000	0	0	0	8,000	8,000		
						Total Object Head-- 11 :				8,000	0	0	0	8,000	8,000	
			Total Sub Head :						6,76,988	0	89,500	3,000	5,84,488	6,76,988		
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo	805	Voucher	3,13,410	0	0	0	3,13,410	3,13,410		
						Total Object Head-- 2 :				3,13,410	0	0	0	3,13,410	3,13,410	
						Total Sub Head :						3,13,410	0	0	0	3,13,410
			(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1505	Voucher	6,168	0	0	0	6,168	6,168		
						Voted-Sixth-Schedule-Garo	578	Voucher	80,002	0	0	0	80,002	80,002		
						Total Object Head-- 1 :				86,170	0	0	0	86,170	86,170	
						Total Sub Head :						86,170	0	0	0	86,170
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	940	Voucher	2,67,128	0	0	0	2,67,128	2,67,128		
						Total Object Head-- 2 :				2,67,128	0	0	0	2,67,128	2,67,128	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Tura Treasury															
D.D.O. :		200003 Dist.Horticulture Officer West Garo Hills Tura															
Month of Account:		NOV/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	119	(41) Maintenance Of Horti-Hubs			Total Sub Head :				2,67,128	0	0	0		2,67,128	2,67,128	
						Total Minor Head 119 :				14,59,286	0	99,300	3,000		13,56,986	14,59,286	
						Total Sub Major Head 0 :				28,29,310	0	1,81,300	5,200		26,42,810	28,29,310	
						Total Major Head 2401 :				28,29,310	0	1,81,300	5,200		26,42,810	28,29,310	
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1502	Voucher	33,168	0	0	0		33,168	33,168	
							Voted-Sixth-Schedule-Garo	1503	Voucher	8,652	0	0	0		8,652	8,652	
							Voted-Sixth-Schedule-Garo	535	Voucher	4,37,128	0	74,500	8,800		3,53,828	4,37,128	
							Voted-Sixth-Schedule-Garo	536	Voucher	1,10,603	0	23,500	0		87,103	1,10,603	
						Total Object Head-- 1 :				5,89,551	0	98,000	8,800		4,82,751	5,89,551	
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	964	Voucher	8,000	0	0	0		8,000	8,000	
						Total Object Head-- 11 :				8,000	0	0	0		8,000	8,000	
						Total Sub Head :				5,97,551	0	98,000	8,800		4,90,751	5,97,551	
					Total Minor Head 101 :				5,97,551	0	98,000	8,800		4,90,751	5,97,551		
					Total Sub Major Head 1 :				5,97,551	0	98,000	8,800		4,90,751	5,97,551		
Total Major Head 2435 :				5,97,551	0	98,000	8,800		4,90,751	5,97,551							
Total of Month :											34,26,861	0	2,79,300	14,000		31,33,561	34,26,861

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Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200003 Dist.Horticulture Officer West Garo Hills Tura														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2216	07	053	(08) Other Maintenance Expenditure(Hort)	0	27. Minor Works	Voted-Sixth-Schedule-Garo	864	Voucher	5,96,500	0	0	0	0	5,96,500	5,96,500	
						Total Object Head-- 27 :					5,96,500	0	0	0	5,96,500	5,96,500
					Total Sub Head :					5,96,500	0	0	0	5,96,500	5,96,500	
					Total Minor Head 53 :					5,96,500	0	0	0	5,96,500	5,96,500	
					Total Sub Major Head 7 :					5,96,500	0	0	0	5,96,500	5,96,500	
					Total Major Head 2216 :					5,96,500	0	0	0	5,96,500	5,96,500	
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1043	Voucher	14,000	0	0	0	0	14,000	14,000	
						Voted-Sixth-Schedule-Garo	1644	Voucher	4,70,504	0	30,000	0	4,40,504	4,70,504		
						Voted-Sixth-Schedule-Garo	1677	Voucher	3,65,944	0	39,000	0	3,26,944	3,65,944		
						Voted-Sixth-Schedule-Garo	444	Voucher	3,65,944	0	39,000	0	3,26,944	3,65,944		
						Voted-Sixth-Schedule-Garo	445	Voucher	4,70,504	0	30,000	0	4,40,504	4,70,504		
						Total Object Head-- 1 :					16,86,896	0	1,38,000	0	15,48,896	16,86,896
					02. Wages	Voted-Sixth-Schedule-Garo	2473	Voucher	1,58,410	0	0	0	1,58,410	1,58,410		
						Voted-Sixth-Schedule-Garo	726	Voucher	1,53,300	0	0	0	1,53,300	1,53,300		
						Total Object Head-- 2 :					3,11,710	0	0	0	3,11,710	3,11,710
						Total Sub Head :					19,98,606	0	1,38,000	0	18,60,606	19,98,606

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Department :		Agriculture Department													
Treasury :		Tura Treasury													
D.D.O. :		200003 Dist.Horticulture Officer West Garo Hills Tura													
Month of Account:		DEC/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Garo	1954	Voucher	8,594	0	0	0	0	8,594	8,594
						Voted-Sixth-Schedule-Garo	1955	Voucher	40,059	0	0	0	40,059	40,059	
						Voted-Sixth-Schedule-Garo	1956	Voucher	42,185	0	0	0	42,185	42,185	
						Voted-Sixth-Schedule-Garo	1957	Voucher	96,342	0	0	0	96,342	96,342	
						Voted-Sixth-Schedule-Garo	1958	Voucher	12,820	0	0	0	12,820	12,820	
						Total Object Head-- 14 :			2,00,000	0	0	0	2,00,000	2,00,000	
						Total Sub Head :			2,00,000	0	0	0	2,00,000	2,00,000	
						Total Minor Head 1 :			21,98,606	0	1,38,000	0	20,60,606	21,98,606	
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1647	Voucher	63,432	0	8,000	0	55,432	63,432	
						Voted-Sixth-Schedule-Garo	451	Voucher	63,432	0	8,000	0	55,432	63,432	
						Total Object Head-- 1 :			1,26,864	0	16,000	0	1,10,864	1,26,864	
						Total Sub Head :			1,26,864	0	16,000	0	1,10,864	1,26,864	
			(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1648	Voucher	81,544	0	0	0	81,544	81,544	
						Voted-Sixth-Schedule-Garo	448	Voucher	81,544	0	0	0	81,544	81,544	
						Total Object Head-- 1 :			1,63,088	0	0	0	1,63,088	1,63,088	
					(11) Travel Expenses, Conveyance			Voted-Sixth-Schedule-Garo	2357	Voucher	25,000	0	0	0	25,000

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Department :			Agriculture Department												
Treasury :			Tura Treasury												
D.D.O. :			200003 Dist.Horticulture Officer West Garo Hills Tura												
Month of Account:			DEC/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :				25,000	0	0	0	25,000	25,000	
					Total Sub Head :				1,88,088	0	0	0	1,88,088	1,88,088	
					Total Minor Head 103 :				3,14,952	0	16,000	0	2,98,952	3,14,952	
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1042	Voucher	7,000	0	0	0	7,000	7,000		
					Voted-Sixth-Schedule-Garo	1649	Voucher	63,315	0	5,000	2,200	56,115	63,315		
					Voted-Sixth-Schedule-Garo	447	Voucher	63,315	0	5,000	2,200	56,115	63,315		
					Total Object Head-- 1 :				1,33,630	0	10,000	4,400	1,19,230	1,33,630	
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	822	Voucher	15,000	0	0	0	15,000	15,000		
					Total Object Head-- 11 :				15,000	0	0	0	15,000	15,000	
					Total Sub Head :				1,48,630	0	10,000	4,400	1,34,230	1,48,630	
					Total Minor Head 107 :				1,48,630	0	10,000	4,400	1,34,230	1,48,630	
		108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1306	Voucher	44,000	0	0	0	44,000	44,000		
					Voted-Sixth-Schedule-Garo	1992	Voucher	88,000	0	0	0	88,000	88,000		
					Voted-Sixth-Schedule-Garo	2005	Voucher	11,00,000	0	0	0	11,00,000	11,00,000		
					Voted-Sixth-Schedule-Garo	2088	Voucher	1,76,000	0	0	0	1,76,000	1,76,000		
					Voted-Sixth-Schedule-Garo	2252	Voucher	6,60,000	0	0	0	6,60,000	6,60,000		

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Department :			Agriculture Department																
Treasury :			Tura Treasury																
D.D.O. :			200003 Dist.Horticulture Officer West Garo Hills Tura																
Month of Account:			DEC/2024																
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	2253	Voucher	88,000	0	0	0	88,000	88,000					
						Voted-Sixth-Schedule-Garo	2254	Voucher	1,54,000	0	0	0	1,54,000	1,54,000					
						Voted-Sixth-Schedule-Garo	2316	Voucher	48,400	0	0	0	48,400	48,400					
						Voted-Sixth-Schedule-Garo	2317	Voucher	1,05,600	0	0	0	1,05,600	1,05,600					
						Voted-Sixth-Schedule-Garo	2532	Voucher	7,98,000	0	0	0	7,98,000	7,98,000					
						Total Object Head-- 2I :			32,62,000	0	0	0	32,62,000	32,62,000					
						Total Sub Head :			32,62,000	0	0	0	32,62,000	32,62,000					
						(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1961	Voucher	58,000	0	0	0	58,000	58,000		
									Voted-Sixth-Schedule-Garo	1962	Voucher	24,000	0	0	0	24,000	24,000		
									Voted-Sixth-Schedule-Garo	1963	Voucher	5,99,998	0	0	0	5,99,998	5,99,998		
			Total Object Head-- 2I :						6,81,998	0	0	0	6,81,998	6,81,998					
			Total Sub Head :			6,81,998	0	0	0	6,81,998	6,81,998								
			(24) Regional Centre For Training And Production Of Mushroom	0	02. Wages	Voted-Sixth-Schedule-Garo	2477	Voucher	1,07,601	0	0	0	1,07,601	1,07,601					
						Voted-Sixth-Schedule-Garo	767	Voucher	1,04,130	0	0	0	1,04,130	1,04,130					
						Total Object Head-- 2 :			2,11,731	0	0	0	2,11,731	2,11,731					
						Total Sub Head :			2,11,731	0	0	0	2,11,731	2,11,731					

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200003 Dist.Horticulture Officer West Garo Hills Tura														
Month of Account:		DEC/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	Total Minor Head 108 :							41,55,729	0	0	0	41,55,729	41,55,729	
		119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1646	Voucher	1,09,659	0	9,800	0	99,859	1,09,659		
						Voted-Sixth-Schedule-Garo	450	Voucher	1,09,659	0	9,800	0	99,859	1,09,659		
						Total Object Head-- 1 :			2,19,318	0	19,600	0	1,99,718	2,19,318		
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1852	Voucher	8,00,000	0	0	0	8,00,000	8,00,000		
						Voted-Sixth-Schedule-Garo	1853	Voucher	16,50,000	0	0	0	16,50,000	16,50,000		
						Voted-Sixth-Schedule-Garo	1854	Voucher	5,50,000	0	0	0	5,50,000	5,50,000		
						Voted-Sixth-Schedule-Garo	1965	Voucher	16,50,000	0	0	0	16,50,000	16,50,000		
						Voted-Sixth-Schedule-Garo	1966	Voucher	1,80,750	0	0	0	1,80,750	1,80,750		
						Total Object Head-- 21 :			48,30,750	0	0	0	48,30,750	48,30,750		
			Total Sub Head :						50,50,068	0	19,600	0	50,30,468	50,50,068		
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1643	Voucher	4,68,431	0	84,500	3,000	3,80,931	4,68,431		
						Voted-Sixth-Schedule-Garo	1645	Voucher	1,65,088	0	0	0	1,65,088	1,65,088		
						Voted-Sixth-Schedule-Garo	443	Voucher	4,68,431	0	84,500	3,000	3,80,931	4,68,431		
						Voted-Sixth-Schedule-Garo	449	Voucher	1,65,088	0	0	0	1,65,088	1,65,088		
						Total Object Head-- 1 :			12,67,038	0	1,69,000	6,000	10,92,038	12,67,038		

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Department :				Agriculture Department																										
Treasury :				Tura Treasury																										
D.D.O. :				200003 Dist.Horticulture Officer West Garo Hills Tura																										
Month of Account:				DEC/2024																										
Major Head				Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Sub Head		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2401				00		119		(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-				Total Sub Head :								12,67,038		0		1,69,000 6,000			10,92,038		12,67,038	
								(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries		0		02. Wages		Voted-Sixth-Schedule-Garo		2479		Voucher		3,13,410		0		0 0 0			3,13,410		3,13,410	
														Voted-Sixth-Schedule-Garo		768		Voucher		3,03,300		0		0 0 0			3,03,300		3,03,300	
												Total Object Head-- 2 :								6,16,710		0		0 0 0			6,16,710		6,16,710	
												20. Other Administrative Expenses		Voted-Sixth-Schedule-Garo		1950		Voucher		20,000		0		0 0 0			20,000		20,000	
														Voted-Sixth-Schedule-Garo		1951		Voucher		20,000		0		0 0 0			20,000		20,000	
														Voted-Sixth-Schedule-Garo		1952		Voucher		20,000		0		0 0 0			20,000		20,000	
														Voted-Sixth-Schedule-Garo		2634		Voucher		20,000		0		0 0 0			20,000		20,000	
												Total Object Head-- 20 :								80,000		0		0 0 0			80,000		80,000	
												21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo		1259		Voucher		27,000		0		0 0 0			27,000		27,000	
														Voted-Sixth-Schedule-Garo		1902		Voucher		63,500		0		0 0 0			63,500		63,500	
														Voted-Sixth-Schedule-Garo		2081		Voucher		77,500		0		0 0 0			77,500		77,500	
														Voted-Sixth-Schedule-Garo		2122		Voucher		1,53,500		0		0 0 0			1,53,500		1,53,500	
														Voted-Sixth-Schedule-Garo		2123		Voucher		73,000		0		0 0 0			73,000		73,000	
														Voted-Sixth-		2312		Voucher		33,000		0		0 0 0			33,000		33,000	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200003 Dist.Horticulture Officer West Garo Hills Tura														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo	2313	Voucher	22,500	0	0		0	22,500	22,500
						Total Object Head-- 21 :				4,50,000	0	0		0	4,50,000	4,50,000
					27. Minor Works/Maintenance		Voted-Sixth-Schedule-Garo	1898	Voucher	80,000	0	0		0	80,000	80,000
							Voted-Sixth-Schedule-Garo	1899	Voucher	80,000	0	0		0	80,000	80,000
							Voted-Sixth-Schedule-Garo	1900	Voucher	1,00,000	0	0		0	1,00,000	1,00,000
						Total Object Head-- 27 :				2,60,000	0	0		0	2,60,000	2,60,000
						Total Sub Head :				14,06,710	0	0		0	14,06,710	14,06,710
			(19) Fruits Development	0	20.Other Administrative Expenses		Voted-Sixth-Schedule-Garo	1000	Voucher	40,000	0	0		0	40,000	40,000
							Voted-Sixth-Schedule-Garo	1001	Voucher	80,400	0	0		0	80,400	80,400
							Voted-Sixth-Schedule-Garo	1908	Voucher	75,060	0	0		0	75,060	75,060
							Voted-Sixth-Schedule-Garo	999	Voucher	2,41,200	0	0		0	2,41,200	2,41,200
						Total Object Head-- 20 :				4,36,660	0	0		0	4,36,660	4,36,660
					21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo	1016	Voucher	22,00,000	0	0		0	22,00,000	22,00,000
							Voted-Sixth-Schedule-Garo	1051	Voucher	3,60,000	0	0		0	3,60,000	3,60,000
							Voted-Sixth-Schedule-Garo	1052	Voucher	9,24,000	0	0		0	9,24,000	9,24,000
							Voted-Sixth-	1066	Voucher	20,70,000	0	0		0	20,70,000	20,70,000

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Tura Treasury													
D.D.O. :		200003 Dist.Horticulture Officer West Garo Hills Tura													
Month of Account:		DEC/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	(19) Fruits Development	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1083	Voucher	12,66,000	0	0	0	12,66,000	12,66,000	
						Voted-Sixth-Schedule-Garo	1084	Voucher	7,38,060	0	0	0	7,38,060	7,38,060	
						Voted-Sixth-Schedule-Garo	1221	Voucher	4,50,000	0	0	0	4,50,000	4,50,000	
					Total Object Head-- 21 :				80,08,060	0	0	0	80,08,060	80,08,060	
				50.Other Charges	Voted-Sixth-Schedule-Garo	1031	Voucher	1,10,000	0	0	0	1,10,000	1,10,000		
														Total Object Head-- 50 :	
				Total Sub Head :				85,54,720	0	0	0	85,54,720	85,54,720		
			(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1650	Voucher	81,544	0	0	0	81,544	81,544	
						Voted-Sixth-Schedule-Garo	446	Voucher	81,544	0	0	0	81,544	81,544	
						Total Object Head-- 1 :				1,63,088	0	0	0	1,63,088	1,63,088
				(11) Travel Expenses	Voted-Sixth-Schedule-Garo	821	Voucher	15,000	0	0	0	15,000	15,000		
														Total Object Head-- 11 :	
				Total Sub Head :				1,78,088	0	0	0	1,78,088	1,78,088		
(24) Floriculture Development	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo	2476	Voucher	3,84,000	0	0	0	3,84,000	3,84,000				
			Total Object Head-- 20 :				3,84,000	0	0	0	3,84,000	3,84,000			
		50. Other Charges	Voted-Sixth-Schedule-Garo	2475	Voucher	3,01,920	0	0	0	3,01,920	3,01,920				

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Department :		Agriculture Department													
Treasury		Tura Treasury													
D.D.O. :		200003		Dist.Horticulture Officer		West Garo Hills Tura									
Month of Account:		DEC/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	(24) Floriculture Development	0	50. Other Charges	Total Object Head-- 50 :			3,01,920	0	0	0	3,01,920	3,01,920	
						Total Sub Head :			6,85,920	0	0	0	6,85,920	6,85,920	
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	2478	Voucher	2,62,298	0	0	0	2,62,298	2,62,298	
						Voted-Sixth-Schedule-Garo	764	Voucher	2,60,102	0	0	0	2,60,102	2,60,102	
						Total Object Head-- 2 :			5,22,400	0	0	0	5,22,400	5,22,400	
						20.Other Administrative Expenses	Voted-Sixth-Schedule-Garo	1138	Voucher	20,000	0	0	0	20,000	20,000
							Voted-Sixth-Schedule-Garo	1139	Voucher	20,000	0	0	0	20,000	20,000
						Total Object Head-- 20 :			40,000	0	0	0	40,000	40,000	
						21. Supplies And Materials	Voted-Sixth-Schedule-Garo	1088	Voucher	1,39,680	0	0	0	1,39,680	1,39,680
							Voted-Sixth-Schedule-Garo	1089	Voucher	57,500	0	0	0	57,500	57,500
							Voted-Sixth-Schedule-Garo	1090	Voucher	48,000	0	0	0	48,000	48,000
							Voted-Sixth-Schedule-Garo	1091	Voucher	14,820	0	0	0	14,820	14,820
							Voted-Sixth-Schedule-Garo	1140	Voucher	48,000	0	0	0	48,000	48,000
							Voted-Sixth-Schedule-Garo	1190	Voucher	2,54,500	0	0	0	2,54,500	2,54,500
							Voted-Sixth-Schedule-Garo	1223	Voucher	57,500	0	0	0	57,500	57,500
							Total Object Head-- 21 :			6,20,000	0	0	0	6,20,000	6,20,000

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Department :		Agriculture Department													
Treasury :		Tura Treasury													
D.D.O. :		200003 Dist.Horticulture Officer West Garo Hills Tura													
Month of Account:		DEC/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	(41) Maintenance Of Horti-Hubs	0	27. Minor Works	Voted-Sixth-Schedule-Garo	1092	Voucher	1,00,000	0	0	0	1,00,000	1,00,000	
						Voted-Sixth-Schedule-Garo	1093	Voucher	1,00,000	0	0	0	1,00,000	1,00,000	
						Total Object Head-- 27 :			2,00,000	0	0	0	2,00,000	2,00,000	
					50.Other Charges	Voted-Sixth-Schedule-Garo	1136	Voucher	6,000	0	0	0	6,000	6,000	
						Voted-Sixth-Schedule-Garo	1137	Voucher	6,000	0	0	0	6,000	6,000	
						Total Object Head-- 50 :			12,000	0	0	0	12,000	12,000	
					Total Sub Head :			13,94,400	0	0	0	13,94,400	13,94,400		
					Total Minor Head 119 :			1,85,36,944	0	1,88,600	6,000	1,83,42,344	1,85,36,944		
					Total Sub Major Head 0 :			2,53,54,861	0	3,52,600	10,400	2,49,91,861	2,53,54,861		
					Total Major Head 2401 :			2,53,54,861	0	3,52,600	10,400	2,49,91,861	2,53,54,861		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1041	Voucher	28,000	0	0	0	28,000	28,000	
						Voted-Sixth-Schedule-Garo	1641	Voucher	4,45,420	1,000	74,500	8,800	3,61,120	4,44,420	
						Voted-Sixth-Schedule-Garo	1642	Voucher	1,12,766	0	23,500	0	89,266	1,12,766	
						Voted-Sixth-Schedule-Garo	441	Voucher	4,45,420	0	74,500	8,800	3,62,120	4,45,420	
						Voted-Sixth-Schedule-Garo	442	Voucher	1,12,766	0	23,500	0	89,266	1,12,766	
						Total Object Head-- 1 :			11,44,372	1,000	1,96,000	17,600	9,29,772	11,43,372	

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200003 Dist.Horticulture Officer West Garo Hills Tura														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy			Total Sub Head :				11,44,372	1,000	1,96,000		17,600	9,29,772	11,43,372
						Total Minor Head	101 :			11,44,372	1,000	1,96,000		17,600	9,29,772	11,43,372
						Total Sub Major Head	1 :			11,44,372	1,000	1,96,000		17,600	9,29,772	11,43,372
						Total Major Head	2435 :			11,44,372	1,000	1,96,000		17,600	9,29,772	11,43,372
Total of Month :										2,70,95,733	1,000	5,48,600		28,000	2,65,18,133	2,70,94,733
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo	261	Voucher	2,52,000	0	0		0	2,52,000	2,52,000
						Total Object Head--	21 :			2,52,000	0	0		0	2,52,000	2,52,000
						Total Sub Head :				2,52,000	0	0		0	2,52,000	2,52,000
			(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	50.Other Charges		Voted-Sixth-Schedule-Garo	280	Voucher	50,000	0	0		0	50,000	50,000
						Total Object Head--	50 :			50,000	0	0		0	50,000	50,000
						Total Sub Head :				50,000	0	0		0	50,000	50,000
			(24) Regional Centre For Training And Production Of Mushroom	0	13. Office Expenses		Voted-Sixth-Schedule-Garo	270	Voucher	89,000	0	0		0	89,000	89,000

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200003 Dist.Horticulture Officer West Garo Hills Tura														
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(24) Regional Centre For Training And Production Of Mushroom	0	13. Office Expenses	Total Object Head-- 13 :				89,000	0	0	0	0	89,000	89,000
					27. Minor Works/Maintenance	Voted-Sixth-Schedule-Garo	590	Voucher	1,00,000	0	0	0	1,00,000	1,00,000		
					Total Object Head-- 27 :				1,00,000	0	0	0	1,00,000	1,00,000		
					Total Sub Head :				1,89,000	0	0	0	1,89,000	1,89,000		
					Total Minor Head 108 :				4,91,000	0	0	0	4,91,000	4,91,000		
		109	(07) Agricultural Information Units (Hort)	0	13) Office Expenses	Voted-Sixth-Schedule-Garo	594	Voucher	38,000	0	0	0	0	38,000	38,000	
					Total Object Head-- 13 :				38,000	0	0	0	38,000	38,000		
					20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo	246	Voucher	46,000	0	0	0	46,000	46,000		
					Total Object Head-- 20 :				46,000	0	0	0	46,000	46,000		
					Total Sub Head :				84,000	0	0	0	84,000	84,000		
		Total Minor Head 109 :				84,000	0	0	0	84,000	84,000					
		119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	589	Voucher	11,72,000	0	0	0	0	11,72,000	11,72,000	
					Total Object Head-- 21 :				11,72,000	0	0	0	11,72,000	11,72,000		
					Total Sub Head :				11,72,000	0	0	0	11,72,000	11,72,000		
			(15) Vegetable Development Scheme	0	50.Other Charges	Voted-Sixth-Schedule-Garo	283	Voucher	80,000	0	0	0	0	80,000	80,000	
					Total Object Head-- 50 :				80,000	0	0	0	80,000	80,000		

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Demand :				43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :				Agriculture Department														
Treasury				Tura Treasury														
D.D.O. :				200003	Dist.Horticulture Officer West Garo Hills Tura													
Month of Account:				JAN/2025														
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610	
2401	00	119	(15) Vegetable Development Scheme	Total Sub Head :					80,000	0	0	0	80,000	80,000				
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	115	Voucher	20,000	0	0	0	20,000	20,000				
			Total Object Head-- 13 :					20,000	0	0	0	20,000	20,000					
			50. Other Charges	Voted-Sixth-Schedule-Garo	114	Voucher	10,000	0	0	0	10,000	10,000						
				Voted-Sixth-Schedule-Garo	231	Voucher	10,000	0	0	0	10,000	10,000						
				Voted-Sixth-Schedule-Garo	232	Voucher	10,000	0	0	0	10,000	10,000						
				Total Object Head-- 50 :					30,000	0	0	0	30,000	30,000				
				Total Sub Head :					50,000	0	0	0	50,000	50,000				
			(19) Fruits Development	0	50.Other Charges	Voted-Sixth-Schedule-Garo	201	Voucher	1,40,000	0	0	0	1,40,000	1,40,000				
			Total Object Head-- 50 :					1,40,000	0	0	0	1,40,000	1,40,000					
			Total Sub Head :					1,40,000	0	0	0	1,40,000	1,40,000					
			(23) Establishment Of Directorate Of Horticulture	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	108	Voucher	65,445	0	0	0	65,445	65,445				
				Voted-Sixth-Schedule-Garo		109	Voucher	44,465	0	0	0	44,465	44,465					
				Voted-Sixth-Schedule-Garo		110	Voucher	34,377	0	0	0	34,377	34,377					
				Voted-Sixth-Schedule-Garo		111	Voucher	22,860	0	0	0	22,860	22,860					
				Voted-Sixth-Schedule-Garo		199	Voucher	32,853	0	0	0	32,853	32,853					

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury		Tura Treasury																
D.D.O. :		200003 Dist.Horticulture Officer West Garo Hills Tura																
Month of Account:		JAN/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	(13) Office Expenses	Total Object Head-- 13 :				2,00,000	0	0	0	2,00,000	2,00,000			
						Total Sub Head :				2,00,000	0	0	0	2,00,000	2,00,000			
			(41) Maintenance Of Horti-Hubs	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	116	Voucher	14,000	0	0	0	14,000	14,000				
									Total Object Head-- 13 :				14,000	0	0	0	14,000	14,000
									Total Sub Head :				14,000	0	0	0	14,000	14,000
									Total Minor Head 119 :				16,56,000	0	0	0	16,56,000	16,56,000
			Total Sub Major Head 0 :				22,31,000	0	0	0	22,31,000	22,31,000						
			Total Major Head 2401 :				22,31,000	0	0	0	22,31,000	22,31,000						
Total of Month :				22,31,000	0	0	0	22,31,000	22,31,000									
Month of Account:		FEB/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	173	Voucher	3,65,944	2,000	39,000	0	3,24,944	3,63,944				
							174	Voucher	4,73,716	0	30,000	0	4,43,716	4,73,716				
							Total Object Head-- 1 :				8,39,660	2,000	69,000	0	7,68,660	8,37,660		
					02. Wages	Voted-Sixth-Schedule-Garo	699	Voucher	4,80,000	0	0	0	4,80,000	4,80,000				

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200003 Dist.Horticulture Officer West Garo Hills Tura														
Month of Account:		FEB/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages	Total Object Head-- 2 :				4,80,000	0	0	0	0	4,80,000	4,80,000
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1239	Voucher	50,000	0	0	0	50,000	50,000		
						Voted-Sixth-Schedule-Garo	1241	Voucher	25,000	0	0	0	25,000	25,000		
						Voted-Sixth-Schedule-Garo	1247	Voucher	25,000	0	0	0	25,000	25,000		
					Total Object Head-- 11 :			1,00,000	0	0	0	1,00,000	1,00,000			
					Total Sub Head :			14,19,660	2,000	69,000	0	13,48,660	14,17,660			
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Garo	1367	Voucher	1,709	0	0	0	1,709	1,709		
						Voted-Sixth-Schedule-Garo	1368	Voucher	7,096	0	0	0	7,096	7,096		
						Voted-Sixth-Schedule-Garo	1369	Voucher	25,581	0	0	0	25,581	25,581		
						Voted-Sixth-Schedule-Garo	1370	Voucher	33,027	0	0	0	33,027	33,027		
					Total Object Head-- 14 :			67,413	0	0	0	67,413	67,413			
					Total Sub Head :			67,413	0	0	0	67,413	67,413			
			Total Minor Head 1 :				14,87,073	2,000	69,000	0	14,16,073	14,85,073				
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	412	Voucher	63,432	0	8,000	0	55,432	63,432		
						Total Object Head-- 1 :			63,432	0	8,000	0	55,432	63,432		
					Total Sub Head :			63,432	0	8,000	0	55,432	63,432			
			(03) Scheme For Intensive0		(01) Salaries, Sumtuary	Voted-Sixth-	176									

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Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200003 Dist.Horticulture Officer West Garo Hills Tura														
Month of Account:		FEB/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	176	Voucher	81,544		0	0	0	81,544	81,544		
								81,544		0	0	0	81,544	81,544		
								81,544		0	0	0	81,544	81,544		
								81,544		0	0	0	81,544	81,544		
										Total Object Head-- 1 :						
			Total Sub Head :								81,544	0	0	0	81,544	81,544
		Total Minor Head 103 :								1,44,976	0	8,000	0	1,36,976	1,44,976	
		107	(01) Plant Protection For 0 Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	411	Voucher	63,315		1,000	5,000	0	57,315	62,315		
								63,315		1,000	5,000	0	57,315	62,315		
								63,315		1,000	5,000	0	57,315	62,315		
								63,315		1,000	5,000	0	57,315	62,315		
										Total Object Head-- 1 :						
			Total Sub Head :								63,315	1,000	5,000	0	57,315	62,315
		Total Minor Head 107 :								63,315	1,000	5,000	0	57,315	62,315	
		108	(22) Spices Development 0 (Ginger/Turmeric/Large Cardamon/Black Peper)	20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo	866	Voucher	2,00,000		0	0	0	2,00,000	2,00,000		
						924	Voucher	72,360		0	0	0	72,360	72,360		
						925	Voucher	60,300		0	0	0	60,300	60,300		
						926	Voucher	48,240		0	0	0	48,240	48,240		
Total Object Head-- 20 :					3,80,900	0	0	0	3,80,900	3,80,900						
Total Sub Head :					3,80,900	0	0	0	3,80,900	3,80,900						
(24) Regional Centre For 0 Training And Production Of Mushroom	02. Wages				Voted-Sixth-Schedule-Garo	1150	Voucher	1,26,325		0	0	0	1,26,325	1,26,325		
								1,26,325		0	0	0	1,26,325	1,26,325		

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Department :				Agriculture Department																	
Treasury :				Tura Treasury																	
D.D.O. :				200003	Dist.Horticulture Officer	West Garo Hills Tura															
Month of Account:				FEB/2025																	
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
															8009	-	7610				
2401	00	108	(24) Regional Centre For Training And Production Of Mushroom	Total Sub Head :									1,26,325	0	0	0	1,26,325	1,26,325			
				Total Minor Head 108 :									5,07,225	0	0	0	5,07,225	5,07,225			
				119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	413	Voucher	1,09,659	0	9,800	0	99,859	1,09,659					
				Total Object Head-- I :									1,09,659	0	9,800	0	99,859	1,09,659			
				(11) Travel Expenses, Conveyance Allowances									Voted-Sixth-Schedule-Garo	1248	Voucher	26,000	0	0	0	26,000	26,000
													Voted-Sixth-Schedule-Garo	1354	Voucher	12,000	0	0	0	12,000	12,000
													Voted-Sixth-Schedule-Garo	1461	Voucher	12,000	0	0	0	12,000	12,000
				Total Object Head-- II :									50,000	0	0	0	50,000	50,000			
				Total Sub Head :									1,59,659	0	9,800	0	1,49,859	1,59,659			
				(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	177	Voucher	1,65,088	0	0	0	1,65,088	1,65,088						
													Voted-Sixth-Schedule-Garo	410	Voucher	3,92,363	0	62,000	0	3,30,363	3,92,363
				Total Object Head-- I :									5,57,451	0	62,000	0	4,95,451	5,57,451			
				(11) Travel Expenses, Conveyance Allowances									Voted-Sixth-Schedule-Garo	1351	Voucher	12,000	0	0	0	12,000	12,000
													Voted-Sixth-Schedule-Garo	1352	Voucher	12,000	0	0	0	12,000	12,000
													Voted-Sixth-Schedule-Garo	1380	Voucher	12,000	0	0	0	12,000	12,000
													1381								

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Department :			Agriculture Department												
Treasury			Tura Treasury												
D.D.O. :			200003	Dist.Horticulture Officer	West Garo Hills Tura										
Month of Account:			FEB/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1381	Voucher	12,000	0	0	0	0	12,000	12,000
						Voted-Sixth-Schedule-Garo	1438	Voucher	20,000	0	0	0	0	20,000	20,000
						Voted-Sixth-Schedule-Garo	1467	Voucher	20,000	0	0	0	0	20,000	20,000
						Voted-Sixth-Schedule-Garo	1468	Voucher	12,000	0	0	0	0	12,000	12,000
					Total Object Head-- 11 :				1,00,000	0	0	0	0	1,00,000	1,00,000
					Total Sub Head :				6,57,451	0	62,000	0	0	5,95,451	6,57,451
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo	1363	Voucher	3,76,305	0	0	0	0	3,76,305	3,76,305
						Total Object Head-- 2 :				3,76,305	0	0	0	3,76,305	3,76,305
						Total Sub Head :				3,76,305	0	0	0	3,76,305	3,76,305
			(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	175	Voucher	81,544	0	0	0	0	81,544	81,544
						Total Object Head-- 1 :				81,544	0	0	0	81,544	81,544
					02. Wages	Voted-Sixth-Schedule-Garo	698	Voucher	2,37,600	0	0	0	0	2,37,600	2,37,600
						Total Object Head-- 2 :				2,37,600	0	0	0	2,37,600	2,37,600
						Total Sub Head :				3,19,144	0	0	0	3,19,144	3,19,144
			(24) Floriculture Development	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1448	Voucher	1,19,17,200	0	0	0	0	1,19,17,200	1,19,17,200
						Total Object Head-- 21 :				1,19,17,200	0	0	0	1,19,17,200	1,19,17,200

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Department :		Agriculture Department																												
Treasury		Tura Treasury																												
D.D.O. :		200003 Dist.Horticulture Officer West Garo Hills Tura																												
Month of Account:		FEB/2025																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																						8009 - 7610								
2401		00		119		(24) Floriculture Development				Total Sub Head :								1,19,17,200		0		0			0		1,19,17,200		1,19,17,200	
						(41) Maintenance Of Horti-Hubs		0		02. Wages		Voted-Sixth-Schedule-Garo		1156		Voucher		3,01,450		0		0			0		3,01,450		3,01,450	
										Total Object Head-- 2 :								3,01,450		0		0			0		3,01,450		3,01,450	
										Total Sub Head :								3,01,450		0		0			0		3,01,450		3,01,450	
										Total Minor Head 119 :								1,37,31,209		0		71,800			0		1,36,59,409		1,37,31,209	
										Total Sub Major Head 0 :								1,59,33,798		3,000		1,53,800			0		1,57,76,998		1,59,30,798	
										Total Major Head 2401 :								1,59,33,798		3,000		1,53,800			0		1,57,76,998		1,59,30,798	
2435		01		101		(01) Agricultural Marketing Organisation Including Subsidy		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		172		Voucher		1,12,766		0		23,500			0		89,266		1,12,766	
												Voted-Sixth-Schedule-Garo		419		Voucher		4,45,420		5,000		74,500			0		3,65,920		4,40,420	
										Total Object Head-- 1 :								5,58,186		5,000		98,000			0		4,55,186		5,53,186	
										(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo		1240		Voucher		46,009		0		0			0		46,009		46,009	
												Voted-Sixth-Schedule-Garo		1242		Voucher		30,000		0		0			0		30,000		30,000	
												Voted-Sixth-Schedule-Garo		1433		Voucher		11,980		0		0			0		11,980		11,980	
												Voted-Sixth-Schedule-Garo		1459		Voucher		11,990		0		0			0		11,990		11,990	
												Voted-Sixth-Schedule-Garo		1504		Voucher		30,000		0		0			0		30,000		30,000	
										Total Object Head-- 11 :								1,29,979		0		0			0		1,29,979		1,29,979	

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Department :		Agriculture Department															
Treasury :		Tura Treasury															
D.D.O. :		200003 Dist.Horticulture Officer West Garo Hills Tura															
Month of Account:		FEB/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy			Total Sub Head :				6,88,165	5,000	98,000		0	5,85,165	6,83,165	
						Total Minor Head 101 :			6,88,165	5,000	98,000		0	5,85,165	6,83,165		
						Total Sub Major Head 1 :			6,88,165	5,000	98,000		0	5,85,165	6,83,165		
						Total Major Head 2435 :			6,88,165	5,000	98,000		0	5,85,165	6,83,165		
						Total of Month :			1,66,21,963	8,000	2,51,800		0	1,63,62,163	1,66,13,963		
Month of Account:		MAR/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2216	07	053	(08) Other Maintenance Expenditure(Hort)	0	27. Minor Works		Voted-Sixth-Schedule-Garo	3268	Voucher	18,20,702	0	0		0	18,20,702	18,20,702	
							Voted-Sixth-Schedule-Garo	3269	Voucher	5,97,500	0	0		0	5,97,500	5,97,500	
								Total Object Head-- 27 :			24,18,202	0	0		0	24,18,202	24,18,202
								Total Sub Head :			24,18,202	0	0		0	24,18,202	24,18,202
								Total Minor Head 53 :			24,18,202	0	0		0	24,18,202	24,18,202
								Total Sub Major Head 7 :			24,18,202	0	0		0	24,18,202	24,18,202
						Total Major Head 2216 :				24,18,202	0	0	0	24,18,202	24,18,202		
2401	00	001	(04) District Offices	0	(01) Salaries, Sumtuary	Voted-Sixth-	581	Voucher	3,65,944	2,000	39,000		0	3,24,944	3,63,944		

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Demand :				43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :				Agriculture Department																	
Treasury				Tura Treasury																	
D.D.O. :				200003	Dist.Horticulture Officer	West Garo Hills Tura															
Month of Account:				MAR/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		715	Voucher	4,73,716	0	30,000		0	4,43,716	4,73,716					
Total Object Head-- 1 :										8,39,660	2,000	69,000		0	7,68,660	8,37,660					
					02. Wages	Voted-Sixth-Schedule-Garo		3135	Voucher	6,120	0	0		0	6,120	6,120					
						Voted-Sixth-Schedule-Garo		844	Voucher	39,990	0	0		0	39,990	39,990					
					Total Object Head-- 2 :										46,110	0	0		0	46,110	46,110
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		1584	Voucher	5,030	0	0		0	5,030	5,030					
						Voted-Sixth-Schedule-Garo		1585	Voucher	5,000	0	0		0	5,000	5,000					
						Voted-Sixth-Schedule-Garo		1586	Voucher	4,920	0	0		0	4,920	4,920					
						Voted-Sixth-Schedule-Garo		1590	Voucher	5,060	0	0		0	5,060	5,060					
						Voted-Sixth-Schedule-Garo		1673	Voucher	40,000	0	0		0	40,000	40,000					
					Total Object Head-- 11 :										60,010	0	0		0	60,010	60,010
					(13) Office Expenses	Voted-Sixth-Schedule-Garo		2025	Voucher	35,405	0	0		0	35,405	35,405					
						Voted-Sixth-Schedule-Garo		2092	Voucher	93,170	0	0		0	93,170	93,170					
						Voted-Sixth-Schedule-Garo		3140	Voucher	71,425	0	0		0	71,425	71,425					
					Total Object Head-- 13 :										2,00,000	0	0		0	2,00,000	2,00,000

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200003 Dist.Horticulture Officer West Garo Hills Tura														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	Total Sub Head :							11,45,780	2,000	69,000	0	0	10,74,780	11,43,780
			(04) District Offices (Horticulture)													
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Garo	1243	Voucher	1,020	0	0	0	0	0	1,020	1,020
						Voted-Sixth-Schedule-Garo	1244	Voucher	1,918	0	0	0	0	0	1,918	1,918
						Voted-Sixth-Schedule-Garo	1687	Voucher	2,117	0	0	0	0	0	2,117	2,117
						Voted-Sixth-Schedule-Garo	899	Voucher	7,413	0	0	0	0	0	7,413	7,413
						Voted-Sixth-Schedule-Garo	984	Voucher	11,082	0	0	0	0	0	11,082	11,082
			Total Object Head-- 14 :							23,550	0	0	0	0	23,550	23,550
			Total Sub Head :							23,550	0	0	0	0	23,550	23,550
		103	Total Minor Head 1 :							11,69,330	2,000	69,000	0	0	10,98,330	11,67,330
			(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2661	Voucher	52,528	0	0	0	0	0	52,528	52,528
						Voted-Sixth-Schedule-Garo	507	Voucher	63,432	0	8,000	0	0	0	55,432	63,432
			Total Object Head-- 1 :							1,15,960	0	8,000	0	0	1,07,960	1,15,960
			Total Sub Head :							1,15,960	0	8,000	0	0	1,07,960	1,15,960
			(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	401	Voucher	81,544	0	0	0	0	0	81,544	81,544
			Total Object Head-- 1 :							81,544	0	0	0	0	81,544	81,544
			Total Sub Head :							81,544	0	0	0	0	81,544	81,544

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Tura Treasury															
D.D.O. :		200003 Dist.Horticulture Officer West Garo Hills Tura															
Month of Account:		MAR/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	103	Total Minor Head 103 :								1,97,504	0	8,000	0	1,89,504	1,97,504	
			105	(11) Organic Manures	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	3038	Voucher	40,000	0	0	0	40,000	40,000		
							Voted-Sixth-Schedule-Garo	3066	Voucher	74,300	0	0	0	74,300	74,300		
							Total Object Head-- 13 :				1,14,300	0	0	0	1,14,300	1,14,300	
						(20) Hospitality/Entertainm ent	Voted-Sixth-Schedule-Garo	3000	Voucher	1,20,000	0	0	0	1,20,000	1,20,000		
						Expenses,Gift,Expense s On Conducted Tours	Total Object Head-- 20 :				1,20,000	0	0	0	1,20,000	1,20,000	
						27. Minor Works	Voted-Sixth-Schedule-Garo	3068	Voucher	4,25,000	0	0	0	4,25,000	4,25,000		
						Total Object Head-- 27 :				4,25,000	0	0	0	4,25,000	4,25,000		
						Total Sub Head :				6,59,300	0	0	0	6,59,300	6,59,300		
			Total Minor Head 105 :								6,59,300	0	0	0	6,59,300	6,59,300	
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	312	Voucher	63,315	1,000	5,000	0	57,315	62,315			
						Total Object Head-- 1 :				63,315	1,000	5,000	0	57,315	62,315		
						Total Sub Head :				63,315	1,000	5,000	0	57,315	62,315		
			(06) Plant Protection Including Ipm (Under Horticulture)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	966	Voucher	2,00,000	0	0	0	2,00,000	2,00,000			
						Total Object Head-- 21 :				2,00,000	0	0	0	2,00,000	2,00,000		
						52. Machinery Equipment/Tools &	Voted-Sixth-Schedule-Garo	967	Voucher	2,90,000	0	0	0	2,90,000	2,90,000		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																												
Department :		Agriculture Department																												
Treasury :		Tura Treasury																												
D.D.O. :		200003 Dist.Horticulture Officer West Garo Hills Tura																												
Month of Account:		MAR/2025																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2401	00	107	(06) Plant Protection Including Ipm (Under Horticulture)	0	52. Machinery Equipment/Tools & Plant	Total Object Head-- 52 :				2,90,000		0		0		0		2,90,000		2,90,000										
						Total Sub Head :				4,90,000		0		0		0		4,90,000		4,90,000										
						Total Minor Head 107 :				5,53,315		1,000		5,000		0		5,47,315		5,52,315										
		108	(09) Regional Centre For Training & Production Of Mushroom	0	21. Supplies And Materials	Voted-Sixth-Schedule-Garo		2947		Voucher		77,000		0		0		0		77,000		77,000								
						Voted-Sixth-Schedule-Garo		3062		Voucher		4,46,200		0		0		0		4,46,200		4,46,200								
						Voted-Sixth-Schedule-Garo		3065		Voucher		51,000		0		0		0		51,000		51,000								
						Voted-Sixth-Schedule-Garo		3302		Voucher		25,800		0		0		0		25,800		25,800								
						Total Object Head-- 21 :				6,00,000		0		0		0		6,00,000		6,00,000										
						Total Sub Head :				6,00,000		0		0		0		6,00,000		6,00,000										
						(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo		3419		Voucher		75,000		0		0		0		75,000		75,000						
								Voted-Sixth-Schedule-Garo		886		Voucher		12,00,000		0		0		0		12,00,000		12,00,000						
								Total Object Head-- 21 :				12,75,000		0		0		0		12,75,000		12,75,000								
								50.Other Charges	Voted-Sixth-Schedule-Garo		2831		Voucher		85,000		0		0		0		85,000		85,000					
									Voted-Sixth-Schedule-Garo		2833		Voucher		85,000		0		0		0		85,000		85,000					
									Total Object Head-- 50 :				1,70,000		0		0		0		1,70,000		1,70,000							

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department :		Agriculture Department																	
Treasury :		Tura Treasury																	
D.D.O. :		200003 Dist.Horticulture Officer West Garo Hills Tura																	
Month of Account:		MAR/2025																	
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
																8009	-	7610	
2401	00	108	Total Sub Head :							14,45,000	0	0	0	14,45,000	14,45,000				
			(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)																
			(24) Regional Centre For Training And Production Of Mushroom	0	02. Wages		Voted-Sixth-Schedule-Garo	3244	Voucher	13,923	0	0	0	13,923	13,923				
							Voted-Sixth-Schedule-Garo	778	Voucher	1,14,100	0	0	0	1,14,100	1,14,100				
						Total Object Head-- 2 :							1,28,023	0	0	0	1,28,023	1,28,023	
				20. Other Administrative Expenses		Voted-Sixth-Schedule-Garo	1280	Voucher	90,000	0	0	0	90,000	90,000					
						Voted-Sixth-Schedule-Garo	1281	Voucher	80,000	0	0	0	80,000	80,000					
			Total Object Head-- 20 :							1,70,000	0	0	0	1,70,000	1,70,000				
			Total Sub Head :							2,98,023	0	0	0	2,98,023	2,98,023				
			Total Minor Head 108 :							23,43,023	0	0	0	23,43,023	23,43,023				
		109	(07) Agricultural Information Units (Hort)	0	26. Advertising Sales And Publicity Expenses		Voted-Sixth-Schedule-Garo	1669	Voucher	24,000	0	0	0	24,000	24,000				
						Total Object Head-- 26 :							24,000	0	0	0	24,000	24,000	
						Total Sub Head :							24,000	0	0	0	24,000	24,000	
						Total Minor Head 109 :							24,000	0	0	0	24,000	24,000	
		119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1242	Voucher	57,207	0	5,000	0	52,207	57,207				
							Voted-Sixth-Schedule-Garo	2256	Voucher	19,680	0	0	0	19,680	19,680				
							Voted-Sixth-	415	Voucher	52,452	0	0	0	52,452	52,452				

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Demand :			43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :			Agriculture Department														
Treasury			Tura Treasury														
D.D.O. :			200003 Dist.Horticulture Officer West Garo Hills Tura														
Month of Account:			MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				1,29,339	0	5,000		0	1,24,339	1,29,339	
					20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo	985	Voucher		93,600	0	0	0	93,600	93,600		
					Total Object Head-- 20 :				93,600	0	0	0	93,600	93,600			
					Total Sub Head :				2,22,939	0	5,000	0	2,17,939	2,22,939			
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1845	Voucher		1,63,570	0	28,000	0	1,35,570	1,63,570		
						Voted-Sixth-Schedule-Garo	403	Voucher		1,65,088	0	0	0	1,65,088	1,65,088		
						Voted-Sixth-Schedule-Garo	417	Voucher		2,28,793	0	34,000	0	1,94,793	2,28,793		
						Total Object Head-- 1 :				5,57,451	0	62,000	0	4,95,451	5,57,451		
					02. Wages	Voted-Sixth-Schedule-Garo	1006	Voucher		1,66,040	0	0	0	1,66,040	1,66,040		
						Voted-Sixth-Schedule-Garo	845	Voucher		1,43,840	0	0	0	1,43,840	1,43,840		
						Total Object Head-- 2 :				3,09,880	0	0	0	3,09,880	3,09,880		
						06. Medical Treatment	Voted-Sixth-Schedule-Garo	2935	Voucher		72,669	0	0	0	72,669	72,669	
					Total Object Head-- 6 :				72,669	0	0	0	72,669	72,669			
					Total Sub Head :				9,40,000	0	62,000	0	8,78,000	9,40,000			
					(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries		0	02. Wages	Voted-Sixth-Schedule-Garo	2069	Voucher		3,26,620	0	0	0	3,26,620
						Voted-Sixth-Schedule-Garo			3247	Voucher		54,927	0	0	0	54,927	54,927

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																				
Department :		Agriculture Department																				
Treasury :		Tura Treasury																				
D.D.O. :		200003 Dist.Horticulture Officer West Garo Hills Tura																				
Month of Account:		MAR/2025																				
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
													8009	-	7610							
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Garo	3267	Voucher		77,196	0	0	0		77,196	77,196					
											Total Object Head-- 2 :	4,58,743	0	0	0		4,58,743	4,58,743				
					52. Machinery And Equipment		Voted-Sixth-Schedule-Garo	2370	Voucher		76,500	0	0	0		76,500	76,500					
											Voted-Sixth-Schedule-Garo	2664	Voucher		1,83,500	0	0	0		1,83,500	1,83,500	
											Total Object Head-- 52 :	2,60,000	0	0	0		2,60,000	2,60,000				
											Total Sub Head :	7,18,743	0	0	0		7,18,743	7,18,743				
			(19) Fruits Development	0	02. Wages		Voted-Sixth-Schedule-Garo	3464	Voucher		2,45,115	0	0	0		2,45,115	2,45,115					
											Total Object Head-- 2 :	2,45,115	0	0	0		2,45,115	2,45,115				
					20.Other Administratve Expenses		Voted-Sixth-Schedule-Garo	3465	Voucher		50,000	0	0	0		50,000	50,000					
											Total Object Head-- 20 :	50,000	0	0	0		50,000	50,000				
											21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	3665	Voucher		2,94,885	0	0	0		2,94,885	2,94,885
												Voted-Sixth-Schedule-Garo	3666	Voucher		1,96,892	0	0	0		1,96,892	1,96,892
												Voted-Sixth-Schedule-Garo	3667	Voucher		2,46,115	0	0	0		2,46,115	2,46,115
											Total Object Head-- 21 :	7,37,892	0	0	0		7,37,892	7,37,892				
					Total Sub Head :						10,33,007	0	0	0		10,33,007	10,33,007					
			(23) Establishment Of Directorate Of	0	1. Salaries,Sumtuary Allowance		Voted-Sixth-Schedule-Garo	400	Voucher		81,544	0	0	0		81,544	81,544					

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Department :		Agriculture Department																												
Treasury :		Tura Treasury																												
D.D.O. :		200003 Dist.Horticulture Officer West Garo Hills Tura																												
Month of Account:		MAR/2025																												
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2401	00	119	(23) Establishment Of Directorate Of Horticulture		0		1. Salaries,Sumtuary Allowance		Total Object Head-- 1 :										81,544		0		0		0		81,544		81,544	
									Total Sub Head :										81,544		0		0		0		81,544		81,544	
			(24) Floriculture Development		0		21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo		1134		Voucher		9,68,928		0		0		0		9,68,928		9,68,928					
									Voted-Sixth-Schedule-Garo		3071		Voucher		2,00,000		0		0		0		2,00,000		2,00,000					
									Voted-Sixth-Schedule-Garo		3072		Voucher		11,56,800		0		0		0		11,56,800		11,56,800					
									Voted-Sixth-Schedule-Garo		3076		Voucher		1,50,000		0		0		0		1,50,000		1,50,000					
									Voted-Sixth-Schedule-Garo		3077		Voucher		4,00,000		0		0		0		4,00,000		4,00,000					
									Voted-Sixth-Schedule-Garo		3105		Voucher		50,48,832		0		0		0		50,48,832		50,48,832					
									Voted-Sixth-Schedule-Garo		3106		Voucher		28,26,096		0		0		0		28,26,096		28,26,096					
									Total Object Head-- 2I :										1,07,50,656		0		0		0		1,07,50,656		1,07,50,656	
									Total Sub Head :										1,07,50,656		0		0		0		1,07,50,656		1,07,50,656	
			(41) Maintenance Of Horti-Hubs		0		02. Wages		Voted-Sixth-Schedule-Garo		3248		Voucher		72,063		0		0		0		72,063		72,063					
									Voted-Sixth-Schedule-Garo		3266		Voucher		1,57,780		0		0		0		1,57,780		1,57,780					
									Voted-Sixth-Schedule-Garo		786		Voucher		2,69,810		0		0		0		2,69,810		2,69,810					
									Total Object Head-- 2 :										4,99,653		0		0		0		4,99,653		4,99,653	
							52. Machinery &		Voted-Sixth-		2371		Voucher		19,100		0		0		0		19,100		19,100					

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200003 Dist.Horticulture Officer West Garo Hills Tura														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(41) Maintenance Of Horti-Hubs	0	52. Machinery & Equipment		Voted-Sixth-Schedule-Garo	2663	Voucher	80,900	0	0		0	80,900	80,900
						Total Object Head-- 52 :				1,00,000	0	0		0	1,00,000	1,00,000
						Total Sub Head :				5,99,653	0	0		0	5,99,653	5,99,653
						Total Minor Head 119 :				1,43,46,542	0	67,000		0	1,42,79,542	1,43,46,542
						Total Sub Major Head 0 :				1,92,93,014	3,000	1,49,000		0	1,91,41,014	1,92,90,014
						Total Major Head 2401 :				1,92,93,014	3,000	1,49,000		0	1,91,41,014	1,92,90,014
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	2257	Voucher	16,208	0	0		0	16,208	16,208
							Voted-Sixth-Schedule-Garo	305	Voucher	4,45,420	5,000	74,500		0	3,65,920	4,40,420
							Voted-Sixth-Schedule-Garo	402	Voucher	1,12,766	0	23,500		0	89,266	1,12,766
						Total Object Head-- 1 :				5,74,394	5,000	98,000		0	4,71,394	5,69,394
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1168	Voucher	10,000	0	0		0	10,000	10,000
							Voted-Sixth-Schedule-Garo	1170	Voucher	9,990	0	0		0	9,990	9,990
							Voted-Sixth-Schedule-Garo	1171	Voucher	10,000	0	0		0	10,000	10,000
							Voted-Sixth-Schedule-Garo	1172	Voucher	30,000	0	0		0	30,000	30,000
							Voted-Sixth-Schedule-Garo	1173	Voucher	29,999	0	0		0	29,999	29,999
							Voted-Sixth-Schedule-Garo	1241	Voucher	3,040	0	0		0	3,040	3,040

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200003 Dist.Horticulture Officer West Garo Hills Tura														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1589	Voucher	6,960	0	0	0	6,960	6,960		
						Voted-Sixth-Schedule-Garo	590	Voucher	70,000	0	0	0	70,000	70,000		
						Total Object Head-- 11 :				1,69,989	0	0	0	1,69,989	1,69,989	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	2382	Voucher	1,54,000	0	0	0	1,54,000	1,54,000		
						Total Object Head-- 13 :				1,54,000	0	0	0	1,54,000	1,54,000	
					20.Other Administrative Expenses	Voted-Sixth-Schedule-Garo	1227	Voucher	62,900	0	0	0	62,900	62,900		
						Total Object Head-- 20 :				62,900	0	0	0	62,900	62,900	
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	2888	Voucher	6,32,000	0	0	0	6,32,000	6,32,000		
						Total Object Head-- 21 :				6,32,000	0	0	0	6,32,000	6,32,000	
					50.Other Charges	Voted-Sixth-Schedule-Garo	3061	Voucher	30,000	0	0	0	30,000	30,000		
						Total Object Head-- 50 :				30,000	0	0	0	30,000	30,000	
					Total Sub Head :				16,23,283	5,000	98,000	0	15,20,283	16,18,283		
					Total Minor Head 101 :				16,23,283	5,000	98,000	0	15,20,283	16,18,283		
					Total Sub Major Head 1 :				16,23,283	5,000	98,000	0	15,20,283	16,18,283		
					Total Major Head 2435 :				16,23,283	5,000	98,000	0	15,20,283	16,18,283		
Total of Month :					2,33,34,499	8,000	2,47,000	0	2,30,79,499	2,33,26,499						

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES									
Department :	Agriculture Department										
Treasury	Tura Treasury										
D.D.O. :	200003	Dist.Horticulture Officer West Garo Hills Tura									
Total of DDO					200003 :	9,60,93,907	23,000	32,62,300	1,40,000	9,26,68,607	9,60,70,907
Reconciliation Portion											
Internal Adjustment of A.G. Office:											
DDO wise Total (Original +Reconcilation+IA) :					9,60,70,907						
Summary of DDO wise expenditure											
2216	07	53	(08) Other Maintenance Expenditure(Hort)	0	27. Minor Works	Voted-Sixth-Schedule-Garo					30,14,702
2401	00	1	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo					99,66,000
2401	00	1	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Garo					20,57,018
2401	00	1	(04) District Offices (Horticulture)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo					3,53,140
2401	00	1	(04) District Offices (Horticulture)	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo					2,00,000
2401	00	1	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Garo					2,90,963
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo					8,70,184
2401	00	103	(02) Seeds Farms	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo					60,800
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo					9,67,732
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo					25,000
2401	00	105	(11) Organic Manures	0	13. Office Expenses	Voted-Sixth-Schedule-Garo					1,14,300
2401	00	105	(11) Organic Manures	0	(20)	Voted-Sixth-Schedule-Garo					1,20,000

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
Department :	Agriculture Department					
Treasury	Tura Treasury					
D.D.O. :	200003	Dist.Horticulture Officer West Garo Hills Tura				
<u>Summary of DDO wise expenditure</u>						
				Hospitality/Entertainme nt Expenses,Gift,Expenses On Conducted Tours		
2401	00	105	(11) Organic Manures	0	27. Minor Works	Voted-Sixth-Schedule-Garo4,25,000
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo7,56,292
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo45,000
2401	00	107	(06) Plant Protection Including Ipm (Under Horticulture)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo2,00,000
2401	00	107	(06) Plant Protection Including Ipm (Under Horticulture)	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo2,90,000
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	0	21. Supplies And Materials	Voted-Sixth-Schedule-Garo6,00,000
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo3,80,900
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo47,89,000
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	50.Other Charges	Voted-Sixth-Schedule-Garo1,70,000

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES					
Department :	Agriculture Department						
Treasury	Tura Treasury						
D.D.O. :	200003	Dist.Horticulture Officer West Garo Hills Tura					
<u>Summary of DDO wise expenditure</u>							
2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	6,81,998
2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	50.Other Charges	Voted-Sixth-Schedule-Garo	50,000
2401	00	108	(24) Regional Centre For Training And Production Of Mushroom	0	02. Wages	Voted-Sixth-Schedule-Garo	12,32,704
2401	00	108	(24) Regional Centre For Training And Production Of Mushroom	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	89,000
2401	00	108	(24) Regional Centre For Training And Production Of Mushroom	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo	1,70,000
2401	00	108	(24) Regional Centre For Training And Production Of Mushroom	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Garo	1,00,000
2401	00	109	(07) Agricultural Information Units (Hort)	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	38,000
2401	00	109	(07) Agricultural Information Units (Hort)	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo	46,000
2401	00	109	(07) Agricultural Information Units (Hort)	0	26. Advertising Sales And Publicity Expenses	Voted-Sixth-Schedule-Garo	24,000
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	13,27,048
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	50,000
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo	93,600

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
Department :		Agriculture Department					
Treasury		Tura Treasury					
D.D.O. :		200003	Dist.Horticulture Officer West Garo Hills Tura				
<u>Summary of DDO wise expenditure</u>							
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	60,02,750
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	76,27,748
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	02. Wages	Voted-Sixth-Schedule-Garo	3,09,880
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	06. Medical Treatment	Voted-Sixth-Schedule-Garo	72,669
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	2,44,938
2401	00	119	(15) Vegetable Development Scheme	0	50.Other Charges	Voted-Sixth-Schedule-Garo	80,000
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo	38,51,030
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	20,000
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo	80,000
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	4,50,000
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Garo	2,60,000
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	50. Other Charges	Voted-Sixth-Schedule-Garo	30,000
						Voted-Sixth-Schedule-Garo	

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Department :		Agriculture Department				
Treasury		Tura Treasury				
D.D.O. :		200003	Dist.Horticulture Officer			West Garo Hills Tura
<u>Summary of DDO wise expenditure</u>						
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	52. Machinery And Equipment	2,60,000
2401	00	119	(19) Fruits Development	0	02. Wages Voted-Sixth-Schedule-Garo	2,45,115
2401	00	119	(19) Fruits Development	0	20.Other Administrative Expenses Voted-Sixth-Schedule-Garo	4,86,660
2401	00	119	(19) Fruits Development	0	21.Materials And Supplies, Store And Equipments Voted-Sixth-Schedule-Garo	87,45,952
2401	00	119	(19) Fruits Development	0	50.Other Charges Voted-Sixth-Schedule-Garo	2,50,000
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance Voted-Sixth-Schedule-Garo	9,67,732
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	02. Wages Voted-Sixth-Schedule-Garo	2,37,600
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	(11) Travel Expenses Voted-Sixth-Schedule-Garo	15,000
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	(13) Office Expenses Voted-Sixth-Schedule-Garo	2,00,000
2401	00	119	(24) Floriculture Development	0	20. Other Administrative Expenses Voted-Sixth-Schedule-Garo	3,84,000
2401	00	119	(24) Floriculture Development	0	21.Materials And Supplies, Store And Equipments Voted-Sixth-Schedule-Garo	2,26,67,856
2401	00	119	(24) Floriculture Development	0	50. Other Charges Voted-Sixth-Schedule-Garo	3,01,920
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages Voted-Sixth-Schedule-Garo	33,76,976

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES					
Department :	Agriculture Department						
Treasury	Tura Treasury						
D.D.O. :	200003	Dist.Horticulture Officer West Garo Hills Tura					
<u>Summary of DDO wise expenditure</u>							
2401	00	119	(41) Maintenance Of Horti-Hubs	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	14,000
2401	00	119	(41) Maintenance Of Horti-Hubs	0	20.Other Administrative Expenses	Voted-Sixth-Schedule-Garo	40,000
2401	00	119	(41) Maintenance Of Horti-Hubs	0	21. Supplies And Materials	Voted-Sixth-Schedule-Garo	6,20,000
2401	00	119	(41) Maintenance Of Horti-Hubs	0	27. Minor Works	Voted-Sixth-Schedule-Garo	2,00,000
2401	00	119	(41) Maintenance Of Horti-Hubs	0	50.Other Charges	Voted-Sixth-Schedule-Garo	12,000
2401	00	119	(41) Maintenance Of Horti-Hubs	0	52. Machinery & Equipment	Voted-Sixth-Schedule-Garo	1,00,000
2401	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	Voted-Sixth-Schedule-Garo	-25,760
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	70,20,612
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	4,44,948
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	1,54,000
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	20.Other Administrative Expenses	Voted-Sixth-Schedule-Garo	62,900
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	6,32,000
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	50.Other Charges	Voted-Sixth-Schedule-Garo	30,000

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Department :	Agriculture Department			
Treasury	Tura Treasury			
D.D.O. :	200003	Dist.Horticulture Officer	West Garo Hills Tura	
<u>Summary of DDO wise expenditure</u>				
9,60,70,907				

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200004 District Training Officer Farmers Training Centre Sangsanggre Tura														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1141	Voucher	32,440	0	0	0	32,440	32,440		
						Voted-Sixth-Schedule-Garo	1156	Voucher	28,557	0	0	2,200	26,357	28,557		
						Voted-Sixth-Schedule-Garo	1165	Voucher	13,168	0	0	0	13,168	13,168		
						Voted-Sixth-Schedule-Garo	325	Voucher	6,51,090	0	89,000	0	5,62,090	6,51,090		
						Voted-Sixth-Schedule-Garo	354	Voucher	27,861	0	0	2,200	25,661	27,861		
						Voted-Sixth-Schedule-Garo	355	Voucher	2,39,397	0	15,000	11,000	2,13,397	2,39,397		
						Total Object Head-- 1 :				9,92,513	0	1,04,000	15,400	8,73,113	9,92,513	
					Total Sub Head :				9,92,513	0	1,04,000	15,400	8,73,113	9,92,513		
					Total Minor Head 109 :				9,92,513	0	1,04,000	15,400	8,73,113	9,92,513		
					Total Sub Major Head 0 :				9,92,513	0	1,04,000	15,400	8,73,113	9,92,513		
Total Major Head 2401 :				9,92,513	0	1,04,000	15,400	8,73,113	9,92,513							
Total of Month :				9,92,513	0	1,04,000	15,400	8,73,113	9,92,513							
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(03) Farmer'S Training	0	(01) Salaries, Sumtuary	Voted-Sixth-	683	Voucher	6,51,090	0	89,000	0	5,62,090	6,51,090		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200004 District Training Officer Farmers Training Centre Sangsanggre Tura														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	684	Voucher	2,39,397	0	10,000	11,000	2,18,397	2,39,397		
						Voted-Sixth-Schedule-Garo	685	Voucher	28,557	0	0	0	28,557	28,557		
					Total Object Head-- 1 :				9,19,044	0	99,000	11,000	8,09,044	9,19,044		
				02. Wages	Voted-Sixth-Schedule-Garo	1137	Voucher	75,547	0	0	0	75,547	75,547			
					Total Object Head-- 2 :				75,547	0	0	0	75,547	75,547		
				Total Sub Head :				9,94,591	0	99,000	11,000	8,84,591	9,94,591			
				Total Minor Head 109 :				9,94,591	0	99,000	11,000	8,84,591	9,94,591			
				Total Sub Major Head 0 :				9,94,591	0	99,000	11,000	8,84,591	9,94,591			
				Total Major Head 2401 :				9,94,591	0	99,000	11,000	8,84,591	9,94,591			
				Total of Month :				9,94,591	0	99,000	11,000	8,84,591	9,94,591			
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	422	Voucher	28,557	0	0	0	28,557	28,557		
						Voted-Sixth-Schedule-Garo	423	Voucher	2,39,397	0	10,000	11,000	2,18,397	2,39,397		
						Voted-Sixth-	424	Voucher	6,51,090	0	89,000	0	5,62,090	6,51,090		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200004 District Training Officer Farmers Training Centre Sangsanggre Tura														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				9,19,044	0	99,000	11,000	8,09,044	9,19,044	
					02. Wages	Voted-Sixth-Schedule-Garo		1596	Voucher	73,110	0	0	0	73,110	73,110	
										73,110	0	0	0	73,110	73,110	
										9,92,154	0	99,000	11,000	8,82,154	9,92,154	
										9,92,154	0	99,000	11,000	8,82,154	9,92,154	
										9,92,154	0	99,000	11,000	8,82,154	9,92,154	
										9,92,154	0	99,000	11,000	8,82,154	9,92,154	
										9,92,154	0	99,000	11,000	8,82,154	9,92,154	
										9,92,154	0	99,000	11,000	8,82,154	9,92,154	
										9,92,154	0	99,000	11,000	8,82,154	9,92,154	
										9,92,154	0	99,000	11,000	8,82,154	9,92,154	
										9,92,154	0	99,000	11,000	8,82,154	9,92,154	
										9,92,154	0	99,000	11,000	8,82,154	9,92,154	
										9,92,154	0	99,000	11,000	8,82,154	9,92,154	
										9,92,154	0	99,000	11,000	8,82,154	9,92,154	
										9,92,154	0	99,000	11,000	8,82,154	9,92,154	
										9,92,154	0	99,000	11,000	8,82,154	9,92,154	
										9,92,154	0	99,000	11,000	8,82,154	9,92,154	
										9,92,154	0	99,000	11,000	8,82,154	9,92,154	
										9,92,154	0	99,000	11,000	8,82,154	9,92,154	
										9,92,154	0	99,000	11,000	8,82,154	9,92,154	
										9,92,154	0	99,000	11,000	8,82,154	9,92,154	
										9,92,154	0	99,000	11,000	8,82,154	9,92,154	
										9,92,154	0	99,000	11,000	8,82,154	9,92,154	
										9,92,154	0	99,000	11,000	8,82,154	9,92,154	
										9,92,154	0	99,000	11,000	8,82,154	9,92,154	
										9,92,154	0	99,000	11,000	8,82,154	9,92,154	
										9,92,154	0	99,000	11,000	8,82,154	9,92,154	
										9,92,154	0	99,000	11,000	8,82,154	9,92,154	
										9,92,154	0	99,000	11,000	8,82,154	9,92,154	
										9,92,154	0	99,000	11,000	8,82,154	9,92,154	
										9,92,154	0	99,000	11,000	8,82,154	9,92,154	
										9,92,154	0	99,000	11,000	8,82,154	9,92,154	
										9,92,154	0	99,000	11,000	8,82,154	9,92,154	
										9,92,154	0	99,000	11,000	8,82,154	9,92,154	
										9,92,154	0	99,000	11,000	8,82,154	9,92,154	
										9,92,154	0	99,000	11,000	8,82,154	9,92,154	
										9,92,154	0	99,000	11,000	8,82,154	9,92,154	
										9,92,154	0	99,000	11,000	8,82,154	9,92,154	
										9,92,154	0	99,000	11,000	8,82,154	9,92,154	
										9,92,154	0	99,000	11,000	8,82,154	9,92,154	
										9,92,154	0	99,000	11,000	8,82,154	9,92,154	
										9,92,154	0	99,000	11,000	8,82,154	9,92,154	
										9,92,154	0	99,000	11,000	8,82,154	9,92,154	
										9,92,154	0	99,000	11,000	8,82,154	9,92,154	
										9,92,154	0	99,000	11,000	8,82,154	9,92,154	
										9,92,154	0	99,000	11,000	8,82,154	9,92,154	
										9,92,154	0	99,000	11,000	8,82,154	9,92,154	
										9,92,154	0	99,000	11,000	8,82,154	9,92,154	
										9,92,154	0	99,000	11,000	8,82,154	9,92,154	
										9,92,154	0	99,000	11,000	8,82,154	9,92,154	
										9,92,154	0	99,000	11,000	8,82,154	9,92,154	
										9,92,154	0	99,000	11,000	8,82,154	9,92,154	
										9,92,154	0	99,000	11,000	8,82,154	9,92,154	
										9,92,154	0	99,000	11,000	8,82,154	9,92,154	
										9,92,154	0	99,000	11,000	8,82,154	9,92,154	
										9,92,154	0	99,000	11,000	8,82,154	9,92,154	
										9,92,154	0	99,000	11,000	8,82,154	9,92,154	
										9,92,154	0	99,000	11,000	8,82,154	9,92,154	
										9,92,154	0	99,000	11,000	8,82,154	9,92,154	
										9,92,154	0	99,000	11,0			

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES											
Department :		Agriculture Department													
Treasury		Tura Treasury													
D.D.O. :		200004 District Training Officer Farmers Training Centre Sangsanggre Tura													
Month of Account:		JUL/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	109	Total Minor Head 109 :						9,19,044	0	99,000	11,000	8,09,044	9,19,044	
			Total Sub Major Head 0 :						9,19,044	0	99,000	11,000	8,09,044	9,19,044	
			Total Major Head 2401 :						9,19,044	0	99,000	11,000	8,09,044	9,19,044	
Total of Month :						9,19,044	0	99,000	11,000	8,09,044	9,19,044				
Month of Account:		AUG/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	36	Voucher	6,54,251	0	89,000	0	5,65,251	6,54,251	
						Voted-Sixth-Schedule-Garo	41	Voucher	28,557	0	0	2,200	26,357	28,557	
						Voted-Sixth-Schedule-Garo	42	Voucher	2,46,239	0	10,000	11,000	2,25,239	2,46,239	
						Total Object Head-- 1 :						9,29,047	0	99,000	13,200
				02. Wages	Voted-Sixth-Schedule-Garo	1065	Voucher	73,110	0	0	0	73,110	73,110		
					Voted-Sixth-Schedule-Garo	1267	Voucher	75,547	0	0	0	75,547	75,547		
					Voted-Sixth-Schedule-Garo	1401	Voucher	75,547	0	0	0	75,547	75,547		
					Total Object Head-- 2 :						2,24,204	0	0	0	2,24,204
				Total Sub Head :						11,53,251	0	99,000	13,200	10,41,051	11,53,251

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200004 District Training Officer Farmers Training Centre Sangsanggre Tura														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	Total Minor Head 109 :							11,53,251	0	99,000	13,200	10,41,051	11,53,251	
			Total Sub Major Head 0 :							11,53,251	0	99,000	13,200	10,41,051	11,53,251	
			Total Major Head 2401 :							11,53,251	0	99,000	13,200	10,41,051	11,53,251	
Total of Month :										11,53,251	0	99,000	13,200	10,41,051	11,53,251	
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		310	Voucher	6,54,251	0	89,000	0	5,65,251	6,54,251	
						Voted-Sixth-Schedule-Garo		317	Voucher	2,46,239	0	10,000	11,000	2,25,239	2,46,239	
						Voted-Sixth-Schedule-Garo		318	Voucher	28,557	0	0	2,200	26,357	28,557	
						Total Object Head-- 1 :				9,29,047	0	99,000	13,200	8,16,847	9,29,047	
				02. Wages	Voted-Sixth-Schedule-Garo		1046	Voucher	78,306	0	0	0	78,306	78,306		
					Voted-Sixth-Schedule-Garo		1342	Voucher	10,858	0	0	0	10,858	10,858		
					Total Object Head-- 2 :				89,164	0	0	0	89,164	89,164		
					Total Sub Head :				10,18,211	0	99,000	13,200	9,06,011	10,18,211		
				Total Minor Head 109 :				10,18,211	0	99,000	13,200	9,06,011	10,18,211			

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200004 District Training Officer Farmers Training Centre Sangsanggre Tura														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00			Total Sub Major Head 0 :						10,18,211	0	99,000	13,200	9,06,011	10,18,211	
										10,18,211	0	99,000	13,200	9,06,011	10,18,211	
										10,18,211	0	99,000	13,200	9,06,011	10,18,211	
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1714	Voucher	3,539	0	0	0	3,539	3,539		
						Voted-Sixth-Schedule-Garo	1756	Voucher	1,12,144	0	0	0	1,12,144	1,12,144		
						Voted-Sixth-Schedule-Garo	326	Voucher	28,557	0	0	2,200	26,357	28,557		
						Voted-Sixth-Schedule-Garo	328	Voucher	2,46,239	0	10,000	11,000	2,25,239	2,46,239		
						Voted-Sixth-Schedule-Garo	330	Voucher	5,17,170	0	79,000	0	4,38,170	5,17,170		
						Total Object Head-- 1 :			9,07,649	0	89,000	13,200	8,05,449	9,07,649		
				02. Wages	Voted-Sixth-Schedule-Garo	1473	Voucher	75,780	0	0	0	75,780	75,780			
					Total Object Head-- 2 :			75,780	0	0	0	75,780	75,780			
					Total Sub Head :			9,83,429	0	89,000	13,200	8,81,229	9,83,429			
				Total Minor Head 109 :						9,83,429	0	89,000	13,200	8,81,229	9,83,429	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Tura Treasury													
D.D.O. :		200004 District Training Officer Farmers Training Centre Sangsanggre Tura													
Month of Account:		OCT/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00				Total Sub Major Head 0 :				9,83,429	0	89,000	13,200		8,81,229	9,83,429
					Total Major Head 2401 :				9,83,429	0	89,000	13,200		8,81,229	9,83,429
					Total of Month :				9,83,429	0	89,000	13,200		8,81,229	9,83,429
Month of Account:		NOV/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1834	Voucher	20,280	0	0	0		20,280	20,280
						Voted-Sixth-Schedule-Garo	1835	Voucher	17,118	0	0	0		17,118	17,118
						Voted-Sixth-Schedule-Garo	477	Voucher	28,557	0	0	2,200		26,357	28,557
						Voted-Sixth-Schedule-Garo	478	Voucher	2,46,239	0	10,000	11,000		2,25,239	2,46,239
						Voted-Sixth-Schedule-Garo	479	Voucher	5,17,170	0	79,000	0		4,38,170	5,17,170
						Voted-Sixth-Schedule-Garo	611	Voucher	1,16,011	0	0	0		1,16,011	1,16,011
						Total Object Head-- 1 :			9,45,375	0	89,000	13,200		8,43,175	9,45,375
					02. Wages	Voted-Sixth-Schedule-Garo	797	Voucher	78,306	0	0	0		78,306	78,306
						Total Object Head-- 2 :			78,306	0	0	0		78,306	78,306
						Total Sub Head :			10,23,681	0	89,000	13,200		9,21,481	10,23,681

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Tura Treasury															
D.D.O. :		200004 District Training Officer Farmers Training Centre Sangsanggre Tura															
Month of Account:		NOV/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	109	Total Minor Head 109 :						10,23,681	0	89,000	13,200	9,21,481			10,23,681	
			Total Sub Major Head 0 :						10,23,681	0	89,000	13,200	9,21,481			10,23,681	
			Total Major Head 2401 :						10,23,681	0	89,000	13,200	9,21,481			10,23,681	
		Total of Month :						10,23,681	0	89,000	13,200	9,21,481			10,23,681		
Month of Account:		DEC/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1634	Voucher	29,079	0	0	2,200		26,879	29,079	
						Voted-Sixth-Schedule-Garo		1635	Voucher	2,50,787	0	10,000	0		2,40,787	2,50,787	
						Voted-Sixth-Schedule-Garo		1636	Voucher	3,84,608	0	32,000	0		3,52,608	3,84,608	
						Voted-Sixth-Schedule-Garo		2531	Voucher	1,23,130	0	0	0		1,23,130	1,23,130	
						Voted-Sixth-Schedule-Garo		483	Voucher	2,50,787	0	10,000	11,000		2,29,787	2,50,787	
						Voted-Sixth-Schedule-Garo		484	Voucher	3,84,608	0	32,000	0		3,52,608	3,84,608	
						Voted-Sixth-Schedule-Garo		485	Voucher	29,079	0	0	2,200		26,879	29,079	
						Total Object Head-- 1 :				14,52,078	0	84,000	15,400	13,52,678			14,52,078
					02. Wages	Voted-Sixth-Schedule-Garo		971	Voucher	75,780	0	0	0		75,780	75,780	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200004 District Training Officer Farmers Training Centre Sangsanggre Tura														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre	0	02. Wages	Total Object Head-- 2 :				75,780	0	0	0	75,780	75,780	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	2162	Voucher	5,000	0	0	0	5,000	5,000		
						Voted-Sixth-Schedule-Garo	2383	Voucher	18,140	0	0	0	18,140	18,140		
						Voted-Sixth-Schedule-Garo	2384	Voucher	14,260	0	0	0	14,260	14,260		
						Voted-Sixth-Schedule-Garo	2385	Voucher	15,740	0	0	0	15,740	15,740		
						Voted-Sixth-Schedule-Garo	2413	Voucher	17,180	0	0	0	17,180	17,180		
						Voted-Sixth-Schedule-Garo	2414	Voucher	4,680	0	0	0	4,680	4,680		
					Total Object Head-- 11 :				75,000	0	0	0	75,000	75,000		
					Total Sub Head :				16,02,858	0	84,000	15,400	15,03,458	16,02,858		
					Total Minor Head 109 :				16,02,858	0	84,000	15,400	15,03,458	16,02,858		
					Total Sub Major Head 0 :				16,02,858	0	84,000	15,400	15,03,458	16,02,858		
Total Major Head 2401 :				16,02,858	0	84,000	15,400	15,03,458	16,02,858							
Total of Month :				16,02,858	0	84,000	15,400	15,03,458	16,02,858							
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200004 District Training Officer Farmers Training Centre Sangsanggre Tura														
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	554	Voucher	2,56,050	0	24,000	0	2,32,050	2,56,050		
						Total Object Head-- I :		2,56,050	0	24,000	0	2,32,050	2,56,050			
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	616	Voucher	5,000	0	0	0	5,000	5,000		
						Total Object Head-- II :		5,000	0	0	0	5,000	5,000			
					Total Sub Head :		2,61,050	0	24,000	0	2,37,050	2,61,050				
					Total Minor Head 109 :		2,61,050	0	24,000	0	2,37,050	2,61,050				
					Total Sub Major Head 0 :		2,61,050	0	24,000	0	2,37,050	2,61,050				
Total Major Head 2401 :		2,61,050	0	24,000	0	2,37,050	2,61,050									
Total of Month :		2,61,050	0	24,000	0	2,37,050	2,61,050									
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1251	Voucher	1,39,664	0	12,000	0	1,27,664	1,39,664		
						Voted-Sixth-Schedule-Garo	262	Voucher	2,50,787	0	10,000	0	2,40,787	2,50,787		
						Voted-Sixth-Schedule-Garo	266	Voucher	3,84,608	0	32,000	0	3,52,608	3,84,608		
						Voted-Sixth-Schedule-Garo	601	Voucher	1,24,928	0	0	0	1,24,928	1,24,928		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200004 District Training Officer Farmers Training Centre Sangsanggre Tura														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009 - 7610						
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				8,99,987	0	54,000	0	8,45,987	8,99,987	
					02. Wages	Voted-Sixth-Schedule-Garo	767	Voucher	78,306	0	0	0	78,306	78,306		
					Total Object Head-- 2 :				78,306	0	0	0	78,306	78,306		
					Total Sub Head :				9,78,293	0	54,000	0	9,24,293	9,78,293		
					Total Minor Head 109 :				9,78,293	0	54,000	0	9,24,293	9,78,293		
					Total Sub Major Head 0 :				9,78,293	0	54,000	0	9,24,293	9,78,293		
					Total Major Head 2401 :				9,78,293	0	54,000	0	9,24,293	9,78,293		
Total of Month :										9,78,293	0	54,000	0	9,24,293	9,78,293	
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009 - 7610						
2401	00	108	(61) State Rice Mission	0	20.Other Administrative Expenses	Voted-Sixth-Schedule-Garo	1947	Voucher	75,000	0	0	0	75,000	75,000		
					Total Object Head-- 20 :				75,000	0	0	0	75,000	75,000		
					Total Sub Head :				75,000	0	0	0	75,000	75,000		
					Total Minor Head 108 :				75,000	0	0	0	75,000	75,000		
		109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1017	Voucher	48,965	0	0	0	48,965	48,965		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200004 District Training Officer Farmers Training Centre Sangsanggre Tura														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2080	Voucher	8,483	0	0	0	8,483	8,483		
						Voted-Sixth-Schedule-Garo	3100	Voucher	2,814	0	0	2,200	614	2,814		
						Voted-Sixth-Schedule-Garo	418	Voucher	2,01,822	0	10,000	0	1,91,822	2,01,822		
						Voted-Sixth-Schedule-Garo	579	Voucher	5,09,536	0	32,000	0	4,77,536	5,09,536		
						Voted-Sixth-Schedule-Garo	580	Voucher	1,39,664	0	12,000	0	1,27,664	1,39,664		
						Total Object Head-- 1 :				9,11,284	0	54,000	2,200	8,55,084	9,11,284	
					02. Wages	Voted-Sixth-Schedule-Garo	2662	Voucher	70,728	0	0	0	70,728	70,728		
						Voted-Sixth-Schedule-Garo	530	Voucher	78,306	0	0	0	78,306	78,306		
						Total Object Head-- 2 :				1,49,034	0	0	0	1,49,034	1,49,034	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	2878	Voucher	67,680	0	0	0	67,680	67,680		
						Voted-Sixth-Schedule-Garo	2879	Voucher	55,500	0	0	0	55,500	55,500		
						Total Object Head-- 11 :				1,23,180	0	0	0	1,23,180	1,23,180	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	2389	Voucher	90,000	0	0	0	90,000	90,000		
						Voted-Sixth-Schedule-Garo	2395	Voucher	75,800	0	0	0	75,800	75,800		
						Voted-Sixth-Schedule-Garo	2396	Voucher	34,200	0	0	0	34,200	34,200		
						Voted-Sixth-	2550	Voucher	80,000	0	0	0	80,000	80,000		

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Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200004 District Training Officer Farmers Training Centre Sangsanggre Tura														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo		2828	Voucher	60,000	0	0		0	60,000	60,000
					Total Object Head-- 13 :					3,40,000	0	0		0	3,40,000	3,40,000
					20. Hospitality/Entertainm ent/Gift/Expenseson Conducted Tours	Voted-Sixth-Schedule-Garo		2139	Voucher	1,60,800	0	0		0	1,60,800	1,60,800
						Voted-Sixth-Schedule-Garo		2141	Voucher	1,60,800	0	0		0	1,60,800	1,60,800
						Voted-Sixth-Schedule-Garo		2142	Voucher	1,60,800	0	0		0	1,60,800	1,60,800
						Voted-Sixth-Schedule-Garo		2143	Voucher	80,400	0	0		0	80,400	80,400
						Voted-Sixth-Schedule-Garo		2144	Voucher	60,000	0	0		0	60,000	60,000
						Voted-Sixth-Schedule-Garo		2146	Voucher	80,400	0	0		0	80,400	80,400
						Voted-Sixth-Schedule-Garo		2158	Voucher	80,400	0	0		0	80,400	80,400
						Voted-Sixth-Schedule-Garo		2190	Voucher	80,400	0	0		0	80,400	80,400
						Voted-Sixth-Schedule-Garo		2191	Voucher	1,60,800	0	0		0	1,60,800	1,60,800
						Voted-Sixth-Schedule-Garo		2193	Voucher	80,400	0	0		0	80,400	80,400
						Voted-Sixth-Schedule-Garo		2194	Voucher	1,60,800	0	0		0	1,60,800	1,60,800
						Voted-Sixth-Schedule-Garo		2196	Voucher	1,25,000	0	0		0	1,25,000	1,25,000
						Voted-Sixth-Schedule-Garo		2693	Voucher	2,00,000	0	0		0	2,00,000	2,00,000

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Department :		Agriculture Department															
Treasury		Tura Treasury															
D.D.O. :		200004	District Training Officer Farmers Training Centre Sangsanggre Tura														
Month of Account:		MAR/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre	0	20. Hospitality/Entertainm ent/Gift/Expenseson Conducted Tours	Total Object Head-- 20 :					15,91,000	0	0	0	0	15,91,000	15,91,000
					21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo	3417	Voucher		90,940	0	0	0	0	90,940	90,940
							Voted-Sixth-Schedule-Garo	3418	Voucher		54,060	0	0	0	0	54,060	54,060
					Total Object Head-- 21 :					1,45,000	0	0	0	0	1,45,000	1,45,000	
					Total Sub Head :					32,59,498	0	54,000	2,200		32,03,298	32,59,498	
					Total Minor Head 109 :					32,59,498	0	54,000	2,200		32,03,298	32,59,498	
					Total Sub Major Head 0 :					33,34,498	0	54,000	2,200		32,78,298	33,34,498	
					Total Major Head 2401 :					33,34,498	0	54,000	2,200		32,78,298	33,34,498	
					Total of Month :					33,34,498	0	54,000	2,200		32,78,298	33,34,498	
					Total of DDO 200004 :					1,42,53,573	0	9,93,000	1,18,800		1,31,41,773	1,42,53,573	
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																	
Summary of DDO wise expenditure																	
2401	00	108	(61) State Rice Mission	0	20.Other Administrative Expenses					Voted-Sixth-Schedule-Garo					75,000		

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Department :	Agriculture Department						
Treasury	Tura Treasury						
D.D.O. :	200004	District Training Officer Farmers Training Centre Sangsanggre Tura					
<u>Summary of DDO wise expenditure</u>							
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1,09,80,162
2401	00	109	(03) Farmer'S Training Centre	0	02. Wages	Voted-Sixth-Schedule-Garo	9,19,231
2401	00	109	(03) Farmer'S Training Centre	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	2,03,180
2401	00	109	(03) Farmer'S Training Centre	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	3,40,000
2401	00	109	(03) Farmer'S Training Centre	0	20. Hospitality/Entertainme nt/Gift/Expenseson Conducted Tours	Voted-Sixth-Schedule-Garo	15,91,000
2401	00	109	(03) Farmer'S Training Centre	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1,45,000
							1,42,53,573

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department :		Agriculture Department																	
Treasury :		Tura Treasury																	
D.D.O. :		200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura																	
Month of Account:		APR/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2401	00	107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	954	Voucher	1,51,962	0	0	0		1,51,962	1,51,962				
									1,51,962	0	0	0		1,51,962	1,51,962				
					Total Object Head-- 2 :					1,51,962	0	0	0		1,51,962	1,51,962			
					Total Sub Head :					1,51,962	0	0	0		1,51,962	1,51,962			
					Total Minor Head 107 :					1,51,962	0	0	0		1,51,962	1,51,962			
					Total Sub Major Head 0 :					1,51,962	0	0	0		1,51,962	1,51,962			
Total Major Head 2401 :					1,51,962	0	0	0		1,51,962	1,51,962								
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	369	Voucher	5,87,399	0	39,500	0		5,47,899	5,87,399				
									30,344	0	0	0		30,344	30,344				
									28,992	0	0	0		28,992	28,992				
									5,79,883	6,000	72,000	5,500		4,96,383	5,73,883				
									12,26,618	6,000	1,11,500	5,500		11,03,618	12,20,618				
					02. Wages	Voted-Sixth-Schedule-Garo	957	Voucher	1,05,493	0	0	0		1,05,493	1,05,493				
									1,05,493	0	0	0		1,05,493	1,05,493				
									13,32,111	6,000	1,11,500	5,500		12,09,111	13,26,111				
					(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	958	Voucher	80,169	0	0	0		80,169	80,169		
											80,169	0	0	0		80,169	80,169		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury :		Tura Treasury																
D.D.O. :		200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura																
Month of Account:		APR/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2415	01	004	(13) Soil Testing Lab		Total Sub Head :					80,169	0	0	0	80,169	80,169			
			(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Garo	368	Voucher	4,97,728	2,000	75,000	2,200	4,18,528	4,95,728				
						Voted-Sixth-Schedule-Garo	672	Voucher	15,240	0	0	0	15,240	15,240				
						Voted-Sixth-Schedule-Garo	679	Voucher	25,240	0	0	0	25,240	25,240				
						Voted-Sixth-Schedule-Garo	95	Voucher	2,94,915	0	21,110	0	2,73,805	2,94,915				
						Total Object Head-- 1 :					8,33,123	2,000	96,110	2,200	7,32,813	8,31,123		
			(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	960	Voucher	68,944	0	0	0	68,944	68,944				
						Total Object Head-- 2 :					68,944	0	0	0	68,944	68,944		
						Total Sub Head :					9,02,067	2,000	96,110	2,200	8,01,757	9,00,067		
								Voted-Sixth-Schedule-Garo	961	Voucher	42,346	0	0	0	42,346	42,346		
											Total Object Head-- 2 :					42,346	0	0
Total Sub Head :											42,346	0	0	0	42,346	42,346		
Total Minor Head 4 :					23,56,693	8,000	2,07,610	7,700	21,33,383	23,48,693								
Total Sub Major Head 1 :					23,56,693	8,000	2,07,610	7,700	21,33,383	23,48,693								
Total Major Head 2415 :					23,56,693	8,000	2,07,610	7,700	21,33,383	23,48,693								
Total of Month :					25,08,655	8,000	2,07,610	7,700	22,85,345	25,00,655								
Month of Account:		MAY/2024																

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Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	1180	Voucher	1,45,440	0	0	0			1,45,440	1,45,440
									Total Object Head-- 2 :	1,45,440	0	0	0		1,45,440	1,45,440
					Total Sub Head :				1,45,440	0	0	0		1,45,440	1,45,440	
					Total Minor Head 107 :				1,45,440	0	0	0		1,45,440	1,45,440	
					Total Sub Major Head 0 :				1,45,440	0	0	0		1,45,440	1,45,440	
					Total Major Head 2401 :				1,45,440	0	0	0		1,45,440	1,45,440	
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	598	Voucher	5,87,399	0	39,500	0		5,47,899	5,87,399	
						Voted-Sixth-Schedule-Garo	599	Voucher	5,79,883	6,000	72,000	5,500		4,96,383	5,73,883	
					Total Object Head-- 1 :					11,67,282	6,000	1,11,500	5,500		10,44,282	11,61,282
					02. Wages	Voted-Sixth-Schedule-Garo	1181	Voucher	96,892	0	0	0		96,892	96,892	
			Total Object Head-- 2 :					96,892	0	0	0		96,892	96,892		
			Total Sub Head :					12,64,174	6,000	1,11,500	5,500		11,41,174	12,58,174		
			(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	1182	Voucher	77,840	0	0	0		77,840	77,840	
									Total Object Head-- 2 :					77,840	0	0
					Total Sub Head :					77,840	0	0	0		77,840	77,840
			(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Garo	597	Voucher	2,94,915	0	21,110	0		2,73,805	2,94,915	

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Department :		Agriculture Department															
Treasury :		Tura Treasury															
D.D.O. :		200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura															
Month of Account:		MAY/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2415	01	004	(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Garo	600	Voucher	4,97,728	2,000	75,000	2,200	4,18,528	4,95,728			
					Total Object Head-- 1 :					7,92,643	2,000	96,110	2,200	6,92,333	7,90,643		
					02. Wages	Voted-Sixth-Schedule-Garo	1184	Voucher	61,660	0	0	0	61,660	61,660			
				0	Total Object Head-- 2 :					61,660	0	0	0	61,660	61,660		
					Total Sub Head :					8,54,303	2,000	96,110	2,200	7,53,993	8,52,303		
					(15) Seed Testing Lab	02. Wages	Voted-Sixth-Schedule-Garo	1183	Voucher	40,980	0	0	0	40,980	40,980		
						Total Object Head-- 2 :					40,980	0	0	0	40,980	40,980	
						Total Sub Head :					40,980	0	0	0	40,980	40,980	
					Total Minor Head 4 :					22,37,297	8,000	2,07,610	7,700	20,13,987	22,29,297		
					Total Sub Major Head 1 :					22,37,297	8,000	2,07,610	7,700	20,13,987	22,29,297		
					Total Major Head 2415 :					22,37,297	8,000	2,07,610	7,700	20,13,987	22,29,297		
Total of Month :					23,82,737	8,000	2,07,610	7,700	21,59,427	23,74,737							
Month of Account:		JUN/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	107	(04) Bio- Control Laboratory And Pesticide	0	02. Wages	Voted-Sixth-Schedule-Garo	932	Voucher	1,50,288	0	0	0	1,50,288	1,50,288			

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	02. Wages	Total Object Head-- 2 :				1,50,288	0	0	0	1,50,288	1,50,288	
						Total Sub Head :				1,50,288	0	0	0	1,50,288	1,50,288	
						Total Minor Head 107 :				1,50,288	0	0	0	1,50,288	1,50,288	
						Total Sub Major Head 0 :				1,50,288	0	0	0	1,50,288	1,50,288	
						Total Major Head 2401 :				1,50,288	0	0	0	1,50,288	1,50,288	
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	303	Voucher	5,87,399	0	39,500	0	5,47,899	5,87,399		
						Voted-Sixth-Schedule-Garo	308	Voucher	5,79,883	6,000	65,500	5,500	5,02,883	5,73,883		
						Total Object Head-- 1 :				11,67,282	6,000	1,05,000	5,500	10,50,782	11,61,282	
					02. Wages	Voted-Sixth-Schedule-Garo	944	Voucher	1,01,984	0	0	0	1,01,984	1,01,984		
						Total Object Head-- 2 :				1,01,984	0	0	0	1,01,984	1,01,984	
						Total Sub Head :				12,69,266	6,000	1,05,000	5,500	11,52,766	12,63,266	
			(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	943	Voucher	78,643	0	0	0	78,643	78,643		
						Total Object Head-- 2 :				78,643	0	0	0	78,643	78,643	
						Total Sub Head :				78,643	0	0	0	78,643	78,643	
			(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Garo	300	Voucher	4,97,728	2,000	75,000	2,200	4,18,528	4,95,728		
						Voted-Sixth-Schedule-Garo	310	Voucher	2,94,915	0	21,110	0	2,73,805	2,94,915		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department :		Agriculture Department																	
Treasury		Tura Treasury																	
D.D.O. :		200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura																	
Month of Account:		JUN/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
													8009	-	7610				
2415	01	004	(14) State Soil Survey Organisation	0	01. Salaries		Total Object Head-- 1 :				7,92,643	2,000	96,110	2,200		6,92,333	7,90,643		
					02. Wages	Voted-Sixth-Schedule-Garo	945	Voucher		63,776	0	0	0		63,776	63,776			
					Total Object Head-- 2 :								63,776	0	0	0		63,776	63,776
					Total Sub Head :								8,56,419	2,000	96,110	2,200		7,56,109	8,54,419
			(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	942	Voucher		42,346	0	0	0		42,346	42,346			
					Total Object Head-- 2 :								42,346	0	0	0		42,346	42,346
					Total Sub Head :								42,346	0	0	0		42,346	42,346
					Total Minor Head 4 :								22,46,674	8,000	2,01,110	7,700		20,29,864	22,38,674
			Total Sub Major Head 1 :								22,46,674	8,000	2,01,110	7,700		20,29,864	22,38,674		
			Total Major Head 2415 :								22,46,674	8,000	2,01,110	7,700		20,29,864	22,38,674		
Total of Month :								23,96,962	8,000	2,01,110	7,700		21,80,152	23,88,962					
Month of Account:		JUL/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
													8009	-	7610				
2401	00	107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Garo		1502	Voucher	1,45,440	0	0	0		1,45,440	1,45,440		
Total Object Head-- 2 :											1,45,440	0	0	0		1,45,440	1,45,440		

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Department :		Agriculture Department															
Treasury :		Tura Treasury															
D.D.O. :		200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura															
Month of Account:		JUL/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	107	(04) Bio- Control Laboratory And Pesticide Testing Lab		Total Sub Head :						1,45,440	0	0	0	1,45,440	1,45,440	
					Total Minor Head 107 :						1,45,440	0	0	0	1,45,440	1,45,440	
					Total Sub Major Head 0 :						1,45,440	0	0	0	1,45,440	1,45,440	
					Total Major Head 2401 :						1,45,440	0	0	0	1,45,440	1,45,440	
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		814	Voucher		5,87,399	0	39,500	0	5,47,899	5,87,399	
						Voted-Sixth-Schedule-Garo		817	Voucher		5,79,883	6,000	65,500	5,500	5,02,883	5,73,883	
						Total Object Head-- 1 :					11,67,282	6,000	1,05,000	5,500	10,50,782	11,61,282	
					02. Wages	Voted-Sixth-Schedule-Garo		1525	Voucher		1,02,090	0	0	0	1,02,090	1,02,090	
						Total Object Head-- 2 :					1,02,090	0	0	0	1,02,090	1,02,090	
					Total Sub Head :						12,69,372	6,000	1,05,000	5,500	11,52,872	12,63,372	
			(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo		1521	Voucher		73,071	0	0	0	73,071	73,071	
						Total Object Head-- 2 :					73,071	0	0	0	73,071	73,071	
							Total Sub Head :						73,071	0	0	0	73,071
			(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Garo		815	Voucher		2,94,915	0	21,110	0	2,73,805	2,94,915	
						Voted-Sixth-Schedule-Garo		816	Voucher		4,97,728	2,000	75,000	2,200	4,18,528	4,95,728	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(14) State Soil Survey Organisation	0	01. Salaries	Total Object Head-- 1 :				7,92,643	2,000	96,110	2,200	6,92,333	7,90,643	
					02. Wages	Voted-Sixth-Schedule-Garo	1074	Voucher	63,480	0	0	0	63,480	63,480		
					Total Object Head-- 2 :				63,480	0	0	0	63,480	63,480		
			Total Sub Head :				8,56,123	2,000	96,110	2,200	7,55,813	8,54,123				
			(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	1075	Voucher	40,980	0	0	0	40,980	40,980		
					Total Object Head-- 2 :				40,980	0	0	0	40,980	40,980		
					Total Sub Head :				40,980	0	0	0	40,980	40,980		
			Total Minor Head 4 :				22,39,546	8,000	2,01,110	7,700	20,22,736	22,31,546				
			Total Sub Major Head 1 :				22,39,546	8,000	2,01,110	7,700	20,22,736	22,31,546				
			Total Major Head 2415 :				22,39,546	8,000	2,01,110	7,700	20,22,736	22,31,546				
Total of Month :				23,84,986	8,000	2,01,110	7,700	21,68,176	23,76,986							
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo		1164	Voucher	21,838	0	0	0	21,838	21,838	
						Voted-Sixth-Schedule-Garo		779	Voucher	1,50,288	0	0	0	1,50,288	1,50,288	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department :		Agriculture Department																	
Treasury :		Tura Treasury																	
D.D.O. :		200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura																	
Month of Account:		AUG/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2401	00	107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	02. Wages	Total Object Head-- 2 :				1,72,126	0	0	0	0	1,72,126	1,72,126			
						Total Sub Head :				1,72,126	0	0	0	0	1,72,126	1,72,126			
						Total Minor Head 107 :				1,72,126	0	0	0	0	1,72,126	1,72,126			
		111	(01) Land Use Survey	0	06. Medical Treatment	Voted-Sixth-Schedule-Garo	1161	Voucher	6,00,000	0	0	0	0	6,00,000	6,00,000				
									Total Object Head-- 6 :				6,00,000	0	0	0	0	6,00,000	6,00,000
									Total Sub Head :				6,00,000	0	0	0	0	6,00,000	6,00,000
									Total Minor Head 111 :				6,00,000	0	0	0	0	6,00,000	6,00,000
									Total Sub Major Head 0 :				7,72,126	0	0	0	0	7,72,126	7,72,126
									Total Major Head 2401 :				7,72,126	0	0	0	0	7,72,126	7,72,126
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	21	Voucher	5,99,125	0	39,500	0	0	5,59,625	5,99,125				
									Voted-Sixth-Schedule-Garo	28	Voucher	5,95,412	6,000	70,500	5,500	5,13,412	5,89,412		
												Total Object Head-- 1 :				11,94,537	6,000	1,10,000	5,500
						02. Wages	Voted-Sixth-Schedule-Garo	1160	Voucher	15,128	0	0	0	0	15,128	15,128			
										Voted-Sixth-Schedule-Garo	771	Voucher	1,05,493	0	0	0	0	1,05,493	1,05,493
							Total Object Head-- 2 :							1,20,621	0	0	0	0	1,20,621
							Total Sub Head :				13,15,158	6,000	1,10,000	5,500	11,93,658	13,09,158			
						(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-	1159	Voucher	11,834	0	0	0	0	11,834	11,834	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
Department :		Agriculture Department																		
Treasury :		Tura Treasury																		
D.D.O. :		200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura																		
Month of Account:		AUG/2024																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2415	01	004	(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	770	Voucher		81,375	0	0	0		81,375	81,375				
										93,209	0	0	0		93,209	93,209				
					Total Object Head-- 2 :															
			Total Sub Head :							93,209	0	0	0		93,209	93,209				
			(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Garo	22	Voucher		2,97,060	0	21,110	0		2,75,950	2,97,060				
										5,10,880	2,000	75,000	2,200		4,31,680	5,08,880				
					Total Object Head-- 1 :					8,07,940	2,000	96,110	2,200		7,07,630	8,05,940				
					02. Wages	Voted-Sixth-Schedule-Garo	1158	Voucher		9,638	0	0	0		9,638	9,638				
										65,596	0	0	0		65,596	65,596				
									Total Object Head-- 2 :					75,234	0	0	0		75,234	75,234
					11. Domestic Travel Expenses				Voted-Sixth-Schedule-Garo	1156	Voucher		42,401	0	0	0		42,401	42,401	
							42,401	0				0	0		42,401	42,401				
						Total Object Head-- 11 :							42,401	0	0	0		42,401	42,401	
			Total Sub Head :									9,25,575	2,000	96,110	2,200		8,25,265	9,23,575		
			(15) Seed Testing Lab		0	02. Wages	Voted-Sixth-Schedule-Garo	1157	Voucher		6,100	0	0	0		6,100	6,100			
										42,346	0	0	0		42,346	42,346				
				Total Object Head-- 2 :						48,446	0	0	0		48,446	48,446				
				Total Sub Head :						48,446	0	0	0		48,446	48,446				

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department :		Agriculture Department																			
Treasury		Tura Treasury																			
D.D.O. :		200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura																			
Month of Account:		AUG/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2415	01	004	Total Minor Head 4 :							23,82,388	8,000	2,06,110	7,700	21,60,578	23,74,388						
			Total Sub Major Head 1 :							23,82,388	8,000	2,06,110	7,700	21,60,578	23,74,388						
			Total Major Head 2415 :							23,82,388	8,000	2,06,110	7,700	21,60,578	23,74,388						
Total of Month :										31,54,514	8,000	2,06,110	7,700	29,32,704	31,46,514						
Month of Account:		SEP/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2401	00	107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	885	Voucher	1,55,837	0	0	0	1,55,837	1,55,837							
									Total Object Head-- 2 :							1,55,837	0	0	0	1,55,837	1,55,837
									Total Sub Head :							1,55,837	0	0	0	1,55,837	1,55,837
		Total Minor Head 107 :							1,55,837	0	0	0	1,55,837	1,55,837							
		111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	877	Voucher	2,40,511	0	25,000	0	2,15,511	2,40,511							
									Voted-Sixth-Schedule-Garo	879	Voucher	97,855	0	0	97,855	97,855					
									Voted-Sixth-Schedule-Garo	880	Voucher	1,09,873	0	17,500	0	92,373	1,09,873				
									Total Object Head-- 1 :							4,48,239	0	42,500	0	4,05,739	4,48,239
02. Wages	Voted-Sixth-Schedule-Garo	1370	Voucher	28,465	0	0	0	28,465	28,465												

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(01) Land Use Survey	0	02. Wages	Voted-Sixth-Schedule-Garo		1371	Voucher	29,884	0	0	0	0	29,884	29,884
						Voted-Sixth-Schedule-Garo		1372	Voucher	4,270	0	0	0	0	4,270	4,270
						Voted-Sixth-Schedule-Garo		1373	Voucher	30,969	0	0	0	0	30,969	30,969
						Voted-Sixth-Schedule-Garo		882	Voucher	29,884	0	0	0	0	29,884	29,884
						Voted-Sixth-Schedule-Garo		884	Voucher	28,920	0	0	0	0	28,920	28,920
						Total Object Head-- 2 :				1,52,392	0	0	0	0	1,52,392	1,52,392
						Total Sub Head :				6,00,631	0	42,500	0	0	5,58,131	6,00,631
						Total Minor Head 111 :				6,00,631	0	42,500	0	0	5,58,131	6,00,631
						Total Sub Major Head 0 :				7,56,468	0	42,500	0	0	7,13,968	7,56,468
						Total Major Head 2401 :				7,56,468	0	42,500	0	0	7,13,968	7,56,468
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		348	Voucher	5,99,125	0	39,500	0	0	5,59,625	5,99,125
						Voted-Sixth-Schedule-Garo		789	Voucher	5,95,412	0	60,500	5,500	0	5,29,412	5,95,412
						Total Object Head-- 1 :				11,94,537	0	1,00,000	5,500	0	10,89,037	11,94,537
					02. Wages	Voted-Sixth-Schedule-Garo		901	Voucher	1,08,503	0	0	0	0	1,08,503	1,08,503
						Total Object Head-- 2 :				1,08,503	0	0	0	0	1,08,503	1,08,503
						Total Sub Head :				13,03,040	0	1,00,000	5,500	0	11,97,540	13,03,040

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury		Tura Treasury																
D.D.O. :		200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura																
Month of Account:		SEP/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2415	01	004	(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	898	Voucher	79,717	0	0	0	79,717	79,717				
					Total Object Head-- 2 :						79,717	0	0	0	79,717	79,717		
			Total Sub Head :						79,717	0	0	0	79,717	79,717				
			(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Garo	347	Voucher	2,97,060	0	21,110	0	2,75,950	2,97,060				
					Voted-Sixth-Schedule-Garo	351	Voucher	5,10,880	0	75,000	2,200	4,33,680	5,10,880					
								Total Object Head-- 1 :						8,07,940	0	96,110	2,200	7,09,630
					02. Wages	Voted-Sixth-Schedule-Garo	900	Voucher	67,101	0	0	0	67,101	67,101				
			Total Object Head-- 2 :						67,101	0	0	0	67,101	67,101				
			Total Sub Head :						8,75,041	0	96,110	2,200	7,76,731	8,75,041				
			(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	896	Voucher	43,896	0	0	0	43,896	43,896				
					Total Object Head-- 2 :						43,896	0	0	0	43,896	43,896		
			Total Sub Head :						43,896	0	0	0	43,896	43,896				
			Total Minor Head 4 :						23,01,694	0	1,96,110	7,700	20,97,884	23,01,694				
Total Sub Major Head 1 :									23,01,694	0	1,96,110	7,700	20,97,884	23,01,694				
Total Major Head 2415 :									23,01,694	0	1,96,110	7,700	20,97,884	23,01,694				
Total of Month :									30,58,162	0	2,38,610	7,700	28,11,852	30,58,162				

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																			
Department :		Agriculture Department																			
Treasury		Tura Treasury																			
D.D.O. :		200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura																			
Month of Account:		OCT/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2401	00	107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	1348	Voucher	1,50,810	0	0	0	1,50,810	1,50,810							
									Total Object Head-- 2 :							1,50,810	0	0	0	1,50,810	1,50,810
									Total Sub Head :							1,50,810	0	0	0	1,50,810	1,50,810
									Total Minor Head 107 :							1,50,810	0	0	0	1,50,810	1,50,810
		111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	519	Voucher	2,40,511	0	25,000	0	2,15,511	2,40,511							
									Voted-Sixth-Schedule-Garo	522	Voucher	1,45,583	0	15,000	0	1,30,583	1,45,583				
									Voted-Sixth-Schedule-Garo	537	Voucher	62,145	0	2,500	0	59,645	62,145				
									Total Object Head-- 1 :							4,48,239	0	42,500	0	4,05,739	4,48,239
					02. Wages	Voted-Sixth-Schedule-Garo	1245	Voucher	29,970	0	0	0	29,970	29,970							
									Total Object Head-- 2 :							29,970	0	0	0	29,970	29,970
									Total Sub Head :							4,78,209	0	42,500	0	4,35,709	4,78,209
					Total Minor Head 111 :							4,78,209	0	42,500	0	4,35,709	4,78,209				
					Total Sub Major Head 0 :							6,29,019	0	42,500	0	5,86,519	6,29,019				
					Total Major Head 2401 :							6,29,019	0	42,500	0	5,86,519	6,29,019				
		2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1156	Voucher	1,30,623	0	21,110	0	1,09,513	1,30,623					
											Voted-Sixth-Schedule-Garo	517	Voucher	4,56,490	0	12,000	0	4,44,490	4,56,490		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura														
Month of Account:		OCT/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		732	Voucher	5,95,412	0	60,500	5,500	5,29,412	5,95,412	
					Total Object Head-- 1 :					11,82,525	0	93,610	5,500	10,83,415	11,82,525	
					02. Wages	Voted-Sixth-Schedule-Garo		1347	Voucher	1,05,810	0	0	0	1,05,810	1,05,810	
					Total Object Head-- 2 :					1,05,810	0	0	0	1,05,810	1,05,810	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		945	Voucher	18,420	0	0	0	18,420	18,420	
					Total Object Head-- 11 :					18,420	0	0	0	18,420	18,420	
			Total Sub Head :					13,06,755	0	93,610	5,500	12,07,645	13,06,755			
			(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo		1242	Voucher	81,660	0	0	0	81,660	81,660	
					Total Object Head-- 2 :					81,660	0	0	0	81,660	81,660	
					Total Sub Head :					81,660	0	0	0	81,660	81,660	
			(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Garo		1154	Voucher	11,060	0	0	0	11,060	11,060	
						Voted-Sixth-Schedule-Garo		1155	Voucher	99,543	0	0	0	99,543	99,543	
						Voted-Sixth-Schedule-Garo		531	Voucher	1,66,437	0	0	0	1,66,437	1,66,437	
						Voted-Sixth-Schedule-Garo		733	Voucher	5,10,880	0	75,000	2,200	4,33,680	5,10,880	
					Total Object Head-- 1 :					7,87,920	0	75,000	2,200	7,10,720	7,87,920	
					02. Wages	Voted-Sixth-Schedule-Garo		1243	Voucher	65,850	0	0	0	65,850	65,850	

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Department :		Agriculture Department																
Treasury		Tura Treasury																
D.D.O. :		200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura																
Month of Account:		OCT/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2415	01	004	(14) State Soil Survey Organisation	0	02. Wages	Total Object Head-- 2 :				65,850	0	0	0	65,850	65,850			
						Total Sub Head :				8,53,770	0	75,000	2,200	7,76,570	8,53,770			
			(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	1244	Voucher	42,480	0	0	0	42,480	42,480				
									Total Object Head-- 2 :				42,480	0	0	0	42,480	42,480
									Total Sub Head :				42,480	0	0	0	42,480	42,480
									Total Minor Head 4 :				22,84,665	0	1,68,610	7,700	21,08,355	22,84,665
									Total Sub Major Head 1 :				22,84,665	0	1,68,610	7,700	21,08,355	22,84,665
									Total Major Head 2415 :				22,84,665	0	1,68,610	7,700	21,08,355	22,84,665
Total of Month :				29,13,684	0	2,11,110	7,700	26,94,874	29,13,684									
Month of Account:		NOV/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	812	Voucher	1,55,837	0	0	0	1,55,837	1,55,837				
									Total Object Head-- 2 :				1,55,837	0	0	0	1,55,837	1,55,837
									Total Sub Head :				1,55,837	0	0	0	1,55,837	1,55,837
			Total Minor Head 107 :						1,55,837	0	0	0	1,55,837	1,55,837				
		111	(01) Land Use Survey	0	(01) Salaries, Sumtuary	Voted-Sixth-	1574	Voucher	10,644	0	0	0	10,644	10,644				

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1578	Voucher	15,552	0	0	0	15,552	15,552		
					Voted-Sixth-Schedule-Garo	375	Voucher	1,45,583	0	10,000	0	1,35,583	1,45,583			
					Voted-Sixth-Schedule-Garo	408	Voucher	2,40,511	0	25,000	0	2,15,511	2,40,511			
Voted-Sixth-Schedule-Garo				480	Voucher	62,145	0	2,500	0	59,645	62,145					
Total Object Head-- 1 :				4,74,435	0	37,500	0	4,36,935	4,74,435							
02. Wages	Voted-Sixth-Schedule-Garo	813	Voucher	30,969	0	0	0	30,969	30,969							
Total Object Head-- 2 :				30,969	0	0	0	30,969	30,969							
Total Sub Head :				5,05,404	0	37,500	0	4,67,904	5,05,404							
Total Minor Head 111 :				5,05,404	0	37,500	0	4,67,904	5,05,404							
Total Sub Major Head 0 :				6,61,241	0	37,500	0	6,23,741	6,61,241							
Total Major Head 2401 :				6,61,241	0	37,500	0	6,23,741	6,61,241							
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1576	Voucher	45,492	0	0	0	45,492	45,492		
Voted-Sixth-Schedule-Garo	1577	Voucher	45,864	0	0	0	45,864	45,864								
Voted-Sixth-Schedule-Garo	372	Voucher	5,95,412	0	60,500	5,500	5,29,412	5,95,412								
Voted-Sixth-Schedule-Garo	407	Voucher	5,87,113	0	33,110	0	5,54,003	5,87,113								
Total Object Head-- 1 :				12,73,881	0	93,610	5,500	11,74,771	12,73,881							

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department :		Agriculture Department																	
Treasury :		Tura Treasury																	
D.D.O. :		200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura																	
Month of Account:		NOV/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	02. Wages	Voted-Sixth-Schedule-Garo		808	Voucher	1,09,337	0	0	0		1,09,337	1,09,337			
										1,09,337	0	0	0		1,09,337	1,09,337			
					Total Object Head-- 2 :					1,09,337	0	0	0		1,09,337	1,09,337			
			Total Sub Head :							13,83,218	0	93,610	5,500		12,84,108	13,83,218			
			(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo		809	Voucher	84,382	0	0	0		84,382	84,382			
										84,382	0	0	0		84,382	84,382			
					Total Object Head-- 2 :					84,382	0	0	0		84,382	84,382			
			Total Sub Head :							84,382	0	0	0		84,382	84,382			
			(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Garo		1573	Voucher	38,928	0	0	0		38,928	38,928			
						Voted-Sixth-Schedule-Garo		1575	Voucher	21,360	0	0	0		21,360	21,360			
						Voted-Sixth-Schedule-Garo		376	Voucher	32,911	0	0	0		32,911	32,911			
						Voted-Sixth-Schedule-Garo		610	Voucher	2,77,040	0	0	0		2,77,040	2,77,040			
						Voted-Sixth-Schedule-Garo		629	Voucher	4,77,969	0	72,500	2,200		4,03,269	4,77,969			
					Total Object Head-- 1 :					8,48,208	0	72,500	2,200		7,73,508	8,48,208			
					02. Wages	Voted-Sixth-Schedule-Garo		810	Voucher	68,045	0	0	0		68,045	68,045			
										68,045	0	0	0		68,045	68,045			
			Total Object Head-- 2 :							68,045	0	0	0		68,045	68,045			
			Total Sub Head :					9,16,253	0	72,500	2,200		8,41,553	9,16,253					
(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo		811	Voucher	43,896	0	0	0		43,896	43,896						

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury		Tura Treasury															
D.D.O. :		200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura															
Month of Account:		NOV/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2415	01	004	(15) Seed Testing Lab	0	02. Wages	Total Object Head-- 2 :				43,896	0	0	0	43,896	43,896		
						Total Sub Head :				43,896	0	0	0	43,896	43,896		
						Total Minor Head 4 :				24,27,749	0	1,66,110	7,700	22,53,939	24,27,749		
						Total Sub Major Head 1 :				24,27,749	0	1,66,110	7,700	22,53,939	24,27,749		
						Total Major Head 2415 :				24,27,749	0	1,66,110	7,700	22,53,939	24,27,749		
Total of Month :										30,88,990	0	2,03,610	7,700	28,77,680	30,88,990		
Month of Account:		DEC/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo				731	Voucher	1,50,810	0	0	0	1,50,810	1,50,810
						Total Object Head-- 2 :				1,50,810	0	0	0	1,50,810	1,50,810		
						Total Sub Head :				1,50,810	0	0	0	1,50,810	1,50,810		
						Total Minor Head 107 :				1,50,810	0	0	0	1,50,810	1,50,810		
						111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo				1045	Voucher	7,000	0
Voted-Sixth-Schedule-Garo				1665	Voucher					63,315	0	2,500	0	60,815	63,315		
Voted-Sixth-Schedule-Garo				1666	Voucher					2,45,242	0	25,000	0	2,20,242	2,45,242		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1667	Voucher	1,48,301	0	10,000	0	1,38,301	1,48,301		
						Voted-Sixth-Schedule-Garo	468	Voucher	2,45,242	0	25,000	0	2,20,242	2,45,242		
						Voted-Sixth-Schedule-Garo	469	Voucher	2,11,616	0	12,500	0	1,99,116	2,11,616		
						Total Object Head-- 1 :					9,20,716	0	75,000	0	8,45,716	9,20,716
				02. Wages	Voted-Sixth-Schedule-Garo	732	Voucher	29,970	0	0	0	29,970	29,970			
					Total Object Head-- 2 :					29,970	0	0	0	29,970	29,970	
					Total Sub Head :					9,50,686	0	75,000	0	8,75,686	9,50,686	
				Total Minor Head 111 :					9,50,686	0	75,000	0	8,75,686	9,50,686		
				Total Sub Major Head 0 :					11,01,496	0	75,000	0	10,26,496	11,01,496		
				Total Major Head 2401 :					11,01,496	0	75,000	0	10,26,496	11,01,496		
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1057	Voucher	35,000	0	0	0	35,000	35,000		
						Voted-Sixth-Schedule-Garo	1668	Voucher	6,06,593	0	60,500	0	5,46,093	6,06,593		
						Voted-Sixth-Schedule-Garo	1669	Voucher	4,72,434	0	21,110	0	4,51,324	4,72,434		
						Voted-Sixth-Schedule-Garo	2337	Voucher	11,798	0	10,000	0	1,798	11,798		
						Voted-Sixth-Schedule-Garo	2338	Voucher	1,04,380	0	0	0	1,04,380	1,04,380		
						Voted-Sixth-Schedule-Garo	2348	Voucher	1,15,978	0	10,000	0	1,05,978	1,15,978		

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Shillong

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	471	Voucher	6,06,593	0	60,500	5,500			5,40,593	6,06,593
						Voted-Sixth-Schedule-Garo	472	Voucher	4,72,434	0	21,110	0		4,51,324	4,72,434	
						Total Object Head-- 1 :			24,25,210	0	1,83,220	5,500		22,36,490	24,25,210	
				02. Wages		Voted-Sixth-Schedule-Garo	727	Voucher	1,05,810	0	0	0		1,05,810	1,05,810	
						Total Object Head-- 2 :			1,05,810	0	0	0		1,05,810	1,05,810	
				Total Sub Head :					25,31,020	0	1,83,220	5,500		23,42,300	25,31,020	
			(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	728	Voucher	81,660	0	0	0		81,660	81,660	
						Total Object Head-- 2 :			81,660	0	0	0		81,660	81,660	
					Total Sub Head :					81,660	0	0	0		81,660	81,660
			(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Garo	1044	Voucher	7,000	0	0	0		7,000	7,000	
						Voted-Sixth-Schedule-Garo	1670	Voucher	4,87,095	0	72,500	0		4,14,595	4,87,095	
						Voted-Sixth-Schedule-Garo	1671	Voucher	2,82,380	0	0	0		2,82,380	2,82,380	
						Voted-Sixth-Schedule-Garo	474	Voucher	2,82,380	0	0	0		2,82,380	2,82,380	
						Voted-Sixth-Schedule-Garo	715	Voucher	4,87,095	0	72,500	2,200		4,12,395	4,87,095	
						Total Object Head-- 1 :			15,45,950	0	1,45,000	2,200		13,98,750	15,45,950	
					02. Wages	Voted-Sixth-Schedule-Garo	729	Voucher	65,850	0	0	0		65,850	65,850	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury		Tura Treasury																
D.D.O. :		200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura																
Month of Account:		DEC/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2415	01	004	(14) State Soil Survey Organisation	0	02. Wages	Total Object Head-- 2 :				65,850	0	0	0	65,850	65,850			
						Total Sub Head :				16,11,800	0	1,45,000	2,200	14,64,600	16,11,800			
			(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	730	Voucher	42,480	0	0	0	42,480	42,480				
									Total Object Head-- 2 :				42,480	0	0	0	42,480	42,480
									Total Sub Head :				42,480	0	0	0	42,480	42,480
									Total Minor Head 4 :				42,66,960	0	3,28,220	7,700	39,31,040	42,66,960
									Total Sub Major Head 1 :				42,66,960	0	3,28,220	7,700	39,31,040	42,66,960
			Total Major Head 2415 :				42,66,960	0	3,28,220	7,700	39,31,040	42,66,960						
			Total of Month :				53,68,456	0	4,03,220	7,700	49,57,536	53,68,456						
			Month of Account:		JAN/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	159	Voucher	1,05,513	0	0	0	1,05,513	1,05,513				
									Total Object Head-- 1 :				1,05,513	0	0	0	1,05,513	1,05,513
									Total Sub Head :				1,05,513	0	0	0	1,05,513	1,05,513
									Total Minor Head 111 :				1,05,513	0	0	0	1,05,513	1,05,513

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department															
Treasury :		Tura Treasury															
D.D.O. :		200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura															
Month of Account:		JAN/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00						Total Sub Major Head	0 :			1,05,513	0	0		0	1,05,513	1,05,513
							Total Major Head	2401 :			1,05,513	0	0		0	1,05,513	1,05,513
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo		226	Voucher	10,000	0	0		0	10,000	10,000
							Voted-Sixth-Schedule-Garo		229	Voucher	6,270	0	0		0	6,270	6,270
							Voted-Sixth-Schedule-Garo		230	Voucher	8,730	0	0		0	8,730	8,730
							Voted-Sixth-Schedule-Garo		255	Voucher	20,000	0	0		0	20,000	20,000
							Voted-Sixth-Schedule-Garo		256	Voucher	20,000	0	0		0	20,000	20,000
							Voted-Sixth-Schedule-Garo		257	Voucher	20,000	0	0		0	20,000	20,000
							Voted-Sixth-Schedule-Garo		258	Voucher	20,000	0	0		0	20,000	20,000
							Voted-Sixth-Schedule-Garo		310	Voucher	10,000	0	0		0	10,000	10,000
							Voted-Sixth-Schedule-Garo		311	Voucher	15,000	0	0		0	15,000	15,000
							Voted-Sixth-Schedule-Garo		312	Voucher	49,999	0	0		0	49,999	49,999
							Voted-Sixth-Schedule-Garo		313	Voucher	6,480	0	0		0	6,480	6,480
							Voted-Sixth-Schedule-Garo		314	Voucher	3,510	0	0		0	3,510	3,510
							Voted-Sixth-Schedule-Garo		348	Voucher	10,011	0	0		0	10,011	10,011

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Department :		Agriculture Department													
Treasury :		Tura Treasury													
D.D.O. :		200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura													
Month of Account:		JAN/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :			2,00,000	0	0	0	2,00,000	2,00,000	
						Total Sub Head :			2,00,000	0	0	0	2,00,000	2,00,000	
			(14) State Soil Survey Organisation	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	227	Voucher	10,000	0	0	0	10,000	10,000	
						Voted-Sixth-Schedule-Garo	228	Voucher	10,000	0	0	0	10,000	10,000	
						Voted-Sixth-Schedule-Garo	259	Voucher	15,000	0	0	0	15,000	15,000	
						Voted-Sixth-Schedule-Garo	260	Voucher	15,000	0	0	0	15,000	15,000	
						Voted-Sixth-Schedule-Garo	309	Voucher	10,000	0	0	0	10,000	10,000	
						Total Object Head-- 11 :			60,000	0	0	0	60,000	60,000	
			Total Sub Head :			60,000	0	0	0	60,000	60,000				
			Total Minor Head 4 :			2,60,000	0	0	0	2,60,000	2,60,000				
			Total Sub Major Head 1 :			2,60,000	0	0	0	2,60,000	2,60,000				
			Total Major Head 2415 :			2,60,000	0	0	0	2,60,000	2,60,000				
			Total of Month :			3,65,513	0	0	0	3,65,513	3,65,513				
Month of Account:		FEB/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		
										8009	-	7610			

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	375	Voucher	2,60,134	0	25,000	0			2,35,134	2,60,134
						Voted-Sixth-Schedule-Garo	493	Voucher	2,11,616	1,000	17,500	0		1,93,116	2,10,616	
						Total Object Head-- 1 :				4,71,750	1,000	42,500	0		4,28,250	4,70,750
					Total Sub Head :				4,71,750	1,000	42,500	0		4,28,250	4,70,750	
					Total Minor Head 111 :				4,71,750	1,000	42,500	0		4,28,250	4,70,750	
					Total Sub Major Head 0 :				4,71,750	1,000	42,500	0		4,28,250	4,70,750	
					Total Major Head 2401 :				4,71,750	1,000	42,500	0		4,28,250	4,70,750	
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	170	Voucher	6,04,472	0	31,670	0		5,72,802	6,04,472	
						Voted-Sixth-Schedule-Garo	571	Voucher	6,07,544	5,000	60,500	0		5,42,044	6,02,544	
						Total Object Head-- 1 :				12,12,016	5,000	92,170	0		11,14,846	12,07,016
					02. Wages	Voted-Sixth-Schedule-Garo	1463	Voucher	1,09,864	0	0	0		1,09,864	1,09,864	
						Total Object Head-- 2 :				1,09,864	0	0	0		1,09,864	1,09,864
						Total Sub Head :				13,21,880	5,000	92,170	0		12,24,710	13,16,880
			(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	1466	Voucher	84,785	0	0	0		84,785	84,785	
						Total Object Head-- 2 :				84,785	0	0	0		84,785	84,785
						Total Sub Head :				84,785	0	0	0		84,785	84,785

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Garo		182	Voucher	35,419	0	0		0	35,419	35,419
						Voted-Sixth-Schedule-Garo		359	Voucher	2,87,928	0	0		0	2,87,928	2,87,928
						Voted-Sixth-Schedule-Garo		483	Voucher	4,52,627	1,000	77,500		0	3,74,127	4,51,627
						Total Object Head-- 1 :				7,75,974	1,000	77,500		0	6,97,474	7,74,974
					02. Wages	Voted-Sixth-Schedule-Garo		1464	Voucher	68,355	0	0		0	68,355	68,355
						Total Object Head-- 2 :				68,355	0	0		0	68,355	68,355
					Total Sub Head :					8,44,329	1,000	77,500		0	7,65,829	8,43,329
			(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo		1465	Voucher	44,113	0	0		0	44,113	44,113
						Total Object Head-- 2 :				44,113	0	0		0	44,113	44,113
					Total Sub Head :					44,113	0	0		0	44,113	44,113
Total Minor Head 4 :					22,95,107	6,000	1,69,670		0	21,19,437	22,89,107					
Total Sub Major Head 1 :					22,95,107	6,000	1,69,670		0	21,19,437	22,89,107					
Total Major Head 2415 :					22,95,107	6,000	1,69,670		0	21,19,437	22,89,107					
Total of Month :					27,66,857	7,000	2,12,170		0	25,47,687	27,59,857					
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department																
Treasury		Tura Treasury																
D.D.O. :		200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura																
Month of Account:		MAR/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo		3133	Voucher	1,35,262	0	0		0	1,35,262	1,35,262		
						Voted-Sixth-Schedule-Garo		703	Voucher	1,56,581	0	0		0	1,56,581	1,56,581		
						Voted-Sixth-Schedule-Garo		704	Voucher	1,464	0	0		0	1,464	1,464		
						Voted-Sixth-Schedule-Garo		705	Voucher	1,56,581	0	0		0	1,56,581	1,56,581		
					Total Object Head-- 2 :								4,49,888	0	0	0	4,49,888	4,49,888
					(13) Office Expenses	Voted-Sixth-Schedule-Garo		1025	Voucher	74,660	0	0		0	74,660	74,660		
						Voted-Sixth-Schedule-Garo		1785	Voucher	1,25,340	0	0		0	1,25,340	1,25,340		
					Total Object Head-- 13 :								2,00,000	0	0	0	2,00,000	2,00,000
					20. Hospitality/Entertainm ent Expenses,Gift,Expense s On Conducted Tours	Voted-Sixth-Schedule-Garo		1834	Voucher	1,00,000	0	0		0	1,00,000	1,00,000		
						Total Object Head-- 20 :								1,00,000	0	0	0	1,00,000
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo		1786	Voucher	38,500	0	0		0	38,500	38,500		
						Voted-Sixth-Schedule-Garo		3682	Voucher	5,35,000	0	0		0	5,35,000	5,35,000		
					Total Object Head-- 21 :								5,73,500	0	0	0	5,73,500	5,73,500
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo		3683	Voucher	3,00,000	0	0		0	3,00,000	3,00,000		
						Total Object Head-- 52 :								3,00,000	0	0	0	3,00,000

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																						
Department :		Agriculture Department																						
Treasury :		Tura Treasury																						
D.D.O. :		200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura																						
Month of Account:		MAR/2025																						
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)								
												8009	-	7610										
2401	00	107	(04) Bio- Control Laboratory And Pesticide Testing Lab	Total Sub Head :						16,23,388	0	0	0	16,23,388	16,23,388									
				Total Minor Head 107 :						16,23,388	0	0	0	16,23,388	16,23,388									
				108	(61) State Rice Mission 0	02. Wages	Voted-Sixth-Schedule-Garo	2552	Voucher	2,99,823	0	0	0	2,99,823	2,99,823									
		Total Object Head-- 2 :								2,99,823	0	0	0	2,99,823	2,99,823									
		13. Office Expenses	Voted-Sixth-Schedule-Garo							1898	Voucher	60,000	0	0	0	60,000	60,000							
												Total Object Head-- 13 :							60,000	0	0	0	60,000	60,000
												21. Supplies And Materials	Voted-Sixth-Schedule-Garo	1858	Voucher	40,000	0	0	0	40,000	40,000			
		Total Object Head-- 21 :							40,000	0	0					0	40,000	40,000						
		Total Sub Head :						3,99,823	0	0	0					3,99,823	3,99,823							
		Total Minor Head 108 :						3,99,823	0	0	0					3,99,823	3,99,823							
		111	(01) Land Use Survey 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	399	Voucher	2,60,134	0	25,000	0	2,35,134	2,60,134	2,60,134									
					17,500						2,200	1,50,108	1,69,808											
					0						0	0	40,808	40,808										
					Total Object Head-- 1 :							4,71,750	1,000	42,500	2,200	4,26,050	4,70,750							
				02. Wages	Voted-Sixth-Schedule-Garo	3134	Voucher	27,108	0	0	0	27,108	27,108											
										0	0	0	31,124	31,124										

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(01) Land Use Survey	0	02. Wages	Voted-Sixth-Schedule-Garo		707	Voucher	305	0	0		0	305	305
						Voted-Sixth-Schedule-Garo		708	Voucher	31,124	0	0		0	31,124	31,124
						Total Object Head-- 2 :				89,661	0	0		0	89,661	89,661
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		1087	Voucher	19,880	0	0		0	19,880	19,880
						Voted-Sixth-Schedule-Garo		1167	Voucher	58,584	0	0		0	58,584	58,584
						Voted-Sixth-Schedule-Garo		2003	Voucher	12,800	0	0		0	12,800	12,800
						Voted-Sixth-Schedule-Garo		2004	Voucher	8,760	0	0		0	8,760	8,760
						Voted-Sixth-Schedule-Garo		2131	Voucher	17,660	0	0		0	17,660	17,660
						Voted-Sixth-Schedule-Garo		2132	Voucher	18,190	0	0		0	18,190	18,190
						Voted-Sixth-Schedule-Garo		2133	Voucher	13,530	0	0		0	13,530	13,530
						Voted-Sixth-Schedule-Garo		2280	Voucher	17,060	0	0		0	17,060	17,060
						Voted-Sixth-Schedule-Garo		2281	Voucher	22,940	0	0		0	22,940	22,940
						Voted-Sixth-Schedule-Garo		2282	Voucher	12,180	0	0		0	12,180	12,180
						Voted-Sixth-Schedule-Garo		2283	Voucher	7,000	0	0		0	7,000	7,000
						Total Object Head-- 11 :				2,08,584	0	0		0	2,08,584	2,08,584

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(01) Land Use Survey				Total Sub Head :			7,69,995	1,000	42,500	2,200	7,24,295	7,68,995	
							Total Minor Head 111 :			7,69,995	1,000	42,500	2,200	7,24,295	7,68,995	
							Total Sub Major Head 0 :			27,93,206	1,000	42,500	2,200	27,47,506	27,92,206	
							Total Major Head 2401 :			27,93,206	1,000	42,500	2,200	27,47,506	27,92,206	
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	404	Voucher	6,04,472	0	31,670	0	5,72,802	6,04,472		
						Voted-Sixth-Schedule-Garo	510	Voucher	6,07,544	5,000	60,500	11,000	5,31,044	6,02,544		
						Total Object Head-- 1 :				12,12,016	5,000	92,170	11,000	11,03,846	12,07,016	
					02. Wages	Voted-Sixth-Schedule-Garo	3519	Voucher	97,558	0	0	0	97,558	97,558		
						Voted-Sixth-Schedule-Garo	3520	Voucher	49,170	0	0	0	49,170	49,170		
						Voted-Sixth-Schedule-Garo	3522	Voucher	1,037	0	0	0	1,037	1,037		
						Total Object Head-- 2 :				1,47,765	0	0	0	1,47,765	1,47,765	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1449	Voucher	68,792	0	0	0	68,792	68,792		
						Voted-Sixth-Schedule-Garo	1884	Voucher	20,302	0	0	0	20,302	20,302		
						Voted-Sixth-Schedule-Garo	1885	Voucher	20,302	0	0	0	20,302	20,302		
						Voted-Sixth-Schedule-Garo	1886	Voucher	20,302	0	0	0	20,302	20,302		
						Voted-Sixth-Schedule-Garo	1887	Voucher	20,302	0	0	0	20,302	20,302		
						Voted-Sixth-Schedule-Garo										

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura														
Month of Account:		MAR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :				1,50,000	0	0	0	0	1,50,000	1,50,000
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	2376	Voucher	3,36,000	0	0	0	0	0	3,36,000	3,36,000
					Total Object Head-- 13 :				3,36,000	0	0	0	0	0	3,36,000	3,36,000
					16. Publications	Voted-Sixth-Schedule-Garo	2377	Voucher	12,000	0	0	0	0	0	12,000	12,000
					Total Object Head-- 16 :				12,000	0	0	0	0	0	12,000	12,000
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1863	Voucher	1,50,255	0	0	0	0	0	1,50,255	1,50,255
						Voted-Sixth-Schedule-Garo	2318	Voucher	2,00,000	0	0	0	0	0	2,00,000	2,00,000
						Voted-Sixth-Schedule-Garo	2667	Voucher	6,49,745	0	0	0	0	0	6,49,745	6,49,745
					Total Object Head-- 21 :				10,00,000	0	0	0	0	0	10,00,000	10,00,000
					27. Minor Works/Maintenance	Voted-Sixth-Schedule-Garo	1831	Voucher	2,00,000	0	0	0	0	0	2,00,000	2,00,000
					Total Object Head-- 27 :				2,00,000	0	0	0	0	0	2,00,000	2,00,000
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	3685	Voucher	5,00,000	0	0	0	0	0	5,00,000	5,00,000
					Total Object Head-- 52 :				5,00,000	0	0	0	0	0	5,00,000	5,00,000
					Total Sub Head :				35,57,781	5,000	92,170	11,000			34,49,611	35,52,781
			(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	3093	Voucher	83,837	0	0	0	0	0	83,837	83,837
						Voted-Sixth-	3131	Voucher	72,422	0	0	0	0	0	72,422	72,422

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(13) Soil Testing Lab	0	02. Wages	Total Object Head-- 2 :				1,56,259	0	0	0	0	1,56,259	1,56,259
					13. Office Expenses	Voted-Sixth-Schedule-Garo	2414	Voucher	50,000	0	0	0	50,000	50,000		
						Voted-Sixth-Schedule-Garo	2633	Voucher	2,50,000	0	0	0	2,50,000	2,50,000		
					Total Object Head-- 13 :				3,00,000	0	0	0	3,00,000	3,00,000		
					21. Supplies & Materials	Voted-Sixth-Schedule-Garo	3686	Voucher	10,10,000	0	0	0	10,10,000	10,10,000		
					Total Object Head-- 21 :				10,10,000	0	0	0	10,10,000	10,10,000		
					27. Minor Works	Voted-Sixth-Schedule-Garo	2675	Voucher	8,75,000	0	0	0	8,75,000	8,75,000		
					Total Object Head-- 27 :				8,75,000	0	0	0	8,75,000	8,75,000		
					50. Other Charges	Voted-Sixth-Schedule-Garo	2639	Voucher	2,80,000	0	0	0	2,80,000	2,80,000		
						Voted-Sixth-Schedule-Garo	2730	Voucher	3,92,000	0	0	0	3,92,000	3,92,000		
					Total Object Head-- 50 :				6,72,000	0	0	0	6,72,000	6,72,000		
					52. Machinery And Equipment	Voted-Sixth-Schedule-Garo	3687	Voucher	3,50,000	0	0	0	3,50,000	3,50,000		
					Total Object Head-- 52 :				3,50,000	0	0	0	3,50,000	3,50,000		
					Total Sub Head :				33,63,259	0	0	0	33,63,259	33,63,259		
			(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Garo	1183	Voucher	77,263	0	10,000	0	67,263	77,263		
						Voted-Sixth-Schedule-Garo	405	Voucher	2,87,928	0	0	0	2,87,928	2,87,928		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Garo		408	Voucher	3,75,364	1,000	58,000		0	3,16,364	3,74,364
					Total Object Head-- 1 :				7,40,555	1,000	68,000		0	6,71,555	7,39,555	
					02. Wages	Voted-Sixth-Schedule-Garo		3132	Voucher	60,373	0	0		0	60,373	60,373
						Voted-Sixth-Schedule-Garo		664	Voucher	610	0	0		0	610	610
						Voted-Sixth-Schedule-Garo		665	Voucher	68,355	0	0		0	68,355	68,355
						Total Object Head-- 2 :				1,29,338	0	0		0	1,29,338	1,29,338
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo		1292	Voucher	66,232	0	0		0	66,232	66,232
						Total Object Head-- 11 :				66,232	0	0		0	66,232	66,232
					13. Office Expenses	Voted-Sixth-Schedule-Garo		1698	Voucher	25,000	0	0		0	25,000	25,000
						Voted-Sixth-Schedule-Garo		1857	Voucher	1,00,000	0	0		0	1,00,000	1,00,000
						Total Object Head-- 13 :				1,25,000	0	0		0	1,25,000	1,25,000
					21. Supplies & Materials	Voted-Sixth-Schedule-Garo		1896	Voucher	1,19,600	0	0		0	1,19,600	1,19,600
						Voted-Sixth-Schedule-Garo		3684	Voucher	1,00,000	0	0		0	1,00,000	1,00,000
						Total Object Head-- 21 :				2,19,600	0	0		0	2,19,600	2,19,600
					27. Minor Works	Voted-Sixth-Schedule-Garo		1832	Voucher	1,21,000	0	0		0	1,21,000	1,21,000
						Total Object Head-- 27 :				1,21,000	0	0		0	1,21,000	1,21,000

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																								
Department :		Agriculture Department																										
Treasury		Tura Treasury																										
D.D.O. :		200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura																										
Month of Account:		MAR/2025																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2415	01	004	(14) State Soil Survey Organisation		Total Sub Head :												14,01,725		1,000		68,000		0		13,32,725		14,00,725	
			(15) Seed Testing Lab 0	02. Wages	Voted-Sixth-Schedule-Garo		3521		Voucher		39,844		0		0		0		39,844		39,844							
					Voted-Sixth-Schedule-Garo		701		Voucher		427		0		0		0		427		427							
					Voted-Sixth-Schedule-Garo		702		Voucher		44,113		0		0		0		44,113		44,113							
					Total Object Head-- 2 :												84,384		0		0		0		84,384		84,384	
					13. Office Expenses	Voted-Sixth-Schedule-Garo		2415		Voucher		2,55,500		0		0		0		2,55,500		2,55,500						
						Total Object Head-- 13 :												2,55,500		0		0		0		2,55,500		2,55,500
					20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo		2564		Voucher		73,250		0		0		0		73,250		73,250						
						Total Object Head-- 20 :												73,250		0		0		0		73,250		73,250
					21. Supplies & Materials	Voted-Sixth-Schedule-Garo		3688		Voucher		2,78,000		0		0		0		2,78,000		2,78,000						
						Total Object Head-- 21 :												2,78,000		0		0		0		2,78,000		2,78,000
					52. Machinery & Equipment	Voted-Sixth-Schedule-Garo		3689		Voucher		3,50,000		0		0		0		3,50,000		3,50,000						
						Total Object Head-- 52 :												3,50,000		0		0		0		3,50,000		3,50,000
					Total Sub Head :												10,41,134		0		0		0		10,41,134		10,41,134	
					Total Minor Head 4 :														93,63,899		6,000		1,60,170		11,000		91,86,729	
Total Sub Major Head 1 :														93,63,899		6,000		1,60,170		11,000		91,86,729		93,57,899				

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																	
Treasury		Tura Treasury																	
D.D.O. :		200005	Research Officer	Dist. & Local Research Stn. & Laboratories Tura															
Month of Account:		MAR/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2415								Total Major Head	2415 :			93,63,899	6,000	1,60,170	11,000	91,86,729	93,57,899		
								Total of Month	:			1,21,57,105	7,000	2,02,670	13,200	1,19,34,235	1,21,50,105		
								Total of DDO	200005 :			4,25,46,621	54,000	24,94,940	82,500	3,99,15,181	4,24,92,621		
Reconciliation Portion																			
Internal Adjustment of A.G. Office:																			
																DDO wise Total (Original +Reconcilation+IA) :			4,24,92,621
Summary of DDO wise expenditure																			
2401	00	107	(04) Bio- Control Laboratory And Pesticide Testing Lab					0	02. Wages		Voted-Sixth-Schedule-Garo					18,28,438			
2401	00	107	(04) Bio- Control Laboratory And Pesticide Testing Lab					0	(13) Office Expenses		Voted-Sixth-Schedule-Garo					2,00,000			
2401	00	107	(04) Bio- Control Laboratory And Pesticide Testing Lab					0	20. Hospitality/Entertainment Expenses,Gift,Expenses On Conducted Tours		Voted-Sixth-Schedule-Garo					1,00,000			
2401	00	107	(04) Bio- Control Laboratory And Pesticide Testing Lab					0	21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo					5,73,500			
2401	00	107	(04) Bio- Control Laboratory And Pesticide Testing Lab					0	52. Machinery Equipment/Tools & Plant		Voted-Sixth-Schedule-Garo					3,00,000			

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Department :		Agriculture Department					
Treasury		Tura Treasury					
D.D.O. :		200005	Research Officer	Dist. & Local Research Stn. & Laboratories Tura			
<u>Summary of DDO wise expenditure</u>							
2401	00	108	(61) State Rice Mission	0	02. Wages	Voted-Sixth-Schedule-Garo	2,99,823
2401	00	108	(61) State Rice Mission	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	60,000
2401	00	108	(61) State Rice Mission	0	21. Supplies And Materials	Voted-Sixth-Schedule-Garo	40,000
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	33,38,642
2401	00	111	(01) Land Use Survey	0	02. Wages	Voted-Sixth-Schedule-Garo	3,32,962
2401	00	111	(01) Land Use Survey	0	06. Medical Treatment	Voted-Sixth-Schedule-Garo	6,00,000
2401	00	111	(01) Land Use Survey	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	2,08,584
2415	01	4	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1,43,83,186
2415	01	4	(04) Agricultural Research Stations And Laboratories	0	02. Wages	Voted-Sixth-Schedule-Garo	12,14,169
2415	01	4	(04) Agricultural Research Stations And Laboratories	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	3,68,420
2415	01	4	(04) Agricultural Research Stations And Laboratories	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	3,36,000
2415	01	4	(04) Agricultural Research Stations And Laboratories	0	16. Publications	Voted-Sixth-Schedule-Garo	12,000
2415	01	4	(04) Agricultural Research Stations And Laboratories	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	10,00,000
2415	01	4	(04) Agricultural Research Stations And	0	27. Minor	Voted-Sixth-Schedule-Garo	2,00,000

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES			
Department :		Agriculture Department				
Treasury :		Tura Treasury				
D.D.O. :		200005	Research Officer	Dist. & Local Research Stn. & Laboratories Tura		
<u>Summary of DDO wise expenditure</u>						
Laboratories				Works/Maintenance		
2415	01	4	(04) Agricultural Research Stations And Laboratories	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo5,00,000
2415	01	4	(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo9,71,395
2415	01	4	(13) Soil Testing Lab	0	13. Office Expenses	Voted-Sixth-Schedule-Garo3,00,000
2415	01	4	(13) Soil Testing Lab	0	21. Supplies & Materials	Voted-Sixth-Schedule-Garo10,10,000
2415	01	4	(13) Soil Testing Lab	0	27. Minor Works	Voted-Sixth-Schedule-Garo8,75,000
2415	01	4	(13) Soil Testing Lab	0	50. Other Charges	Voted-Sixth-Schedule-Garo6,72,000
2415	01	4	(13) Soil Testing Lab	0	52. Machinery And Equipment	Voted-Sixth-Schedule-Garo3,50,000
2415	01	4	(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Garo95,13,539
2415	01	4	(14) State Soil Survey Organisation	0	02. Wages	Voted-Sixth-Schedule-Garo7,97,633
2415	01	4	(14) State Soil Survey Organisation	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo1,68,633
2415	01	4	(14) State Soil Survey Organisation	0	13. Office Expenses	Voted-Sixth-Schedule-Garo1,25,000
2415	01	4	(14) State Soil Survey Organisation	0	21. Supplies & Materials	Voted-Sixth-Schedule-Garo2,19,600
2415	01	4	(14) State Soil Survey Organisation	0	27. Minor Works	Voted-Sixth-Schedule-Garo1,21,000
2415	01	4	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo5,16,347

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES					
Department :	Agriculture Department						
Treasury :	Tura Treasury						
D.D.O. :	200005	Research Officer	Dist. & Local Research Stn. & Laboratories Tura				
<u>Summary of DDO wise expenditure</u>							
2415	01	4	(15) Seed Testing Lab	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	2,55,500
2415	01	4	(15) Seed Testing Lab	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo	73,250
2415	01	4	(15) Seed Testing Lab	0	21. Supplies & Materials	Voted-Sixth-Schedule-Garo	2,78,000
2415	01	4	(15) Seed Testing Lab	0	52. Machinery & Equipment	Voted-Sixth-Schedule-Garo	3,50,000
							4,24,92,621

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200006	Research Officer I/C Asstt. Agronomist Land Use Survey West Garo Hills Tura													
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1137	Voucher	12,616	0	0	0	12,616	12,616		
						Voted-Sixth-Schedule-Garo	1161	Voucher	10,064	0	0	0	10,064	10,064		
						Voted-Sixth-Schedule-Garo	592	Voucher	2,40,511	0	25,000	0	2,15,511	2,40,511		
						Voted-Sixth-Schedule-Garo	593	Voucher	2,01,821	2,000	25,500	0	1,74,321	1,99,821		
						Total Object Head-- 1 :				4,65,012	2,000	50,500	0	4,12,512	4,63,012	
					02. Wages	Voted-Sixth-Schedule-Garo	955	Voucher	29,884	0	0	0	29,884	29,884		
						Total Object Head-- 2 :				29,884	0	0	0	29,884	29,884	
						Total Sub Head :				4,94,896	2,000	50,500	0	4,42,396	4,92,896	
					Total Minor Head 111 :				4,94,896	2,000	50,500	0	4,42,396	4,92,896		
					Total Sub Major Head 0 :				4,94,896	2,000	50,500	0	4,42,396	4,92,896		
Total Major Head 2401 :				4,94,896	2,000	50,500	0	4,42,396	4,92,896							
Total of Month :				4,94,896	2,000	50,500	0	4,42,396	4,92,896							
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary	Voted-Sixth-	607	Voucher	2,40,511	0	25,000	0	2,15,511	2,40,511		

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200006	Research Officer I/C Asstt. Agronomist Land Use Survey West Garo Hills Tura													
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	615	Voucher	2,01,821	2,000	25,500	0		1,74,321	1,99,821
						Total Object Head-- I :				4,42,332	2,000	50,500	0		3,89,832	4,40,332
						Total Sub Head :				4,42,332	2,000	50,500	0		3,89,832	4,40,332
						Total Minor Head III :				4,42,332	2,000	50,500	0		3,89,832	4,40,332
						Total Sub Major Head 0 :				4,42,332	2,000	50,500	0		3,89,832	4,40,332
						Total Major Head 2401 :				4,42,332	2,000	50,500	0		3,89,832	4,40,332
						Total of Month :				4,42,332	2,000	50,500	0		3,89,832	4,40,332
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	425	Voucher	2,01,821	2,000	25,500	0		1,74,321	1,99,821
							Voted-Sixth-Schedule-Garo	426	Voucher	2,40,511	0	25,000	0		2,15,511	2,40,511
						Total Object Head-- I :				4,42,332	2,000	50,500	0		3,89,832	4,40,332
						Total Sub Head :				4,42,332	2,000	50,500	0		3,89,832	4,40,332
						Total Minor Head III :				4,42,332	2,000	50,500	0		3,89,832	4,40,332
						Total Sub Major Head 0 :				4,42,332	2,000	50,500	0		3,89,832	4,40,332

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200006	Research Officer I/C Asstt. Agronomist Land Use Survey West Garo Hills Tura													
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	38	Voucher	2,40,511	0	25,000		0	2,15,511	2,40,511
							Voted-Sixth-Schedule-Garo	60	Voucher	2,07,728	2,000	25,500		0	1,80,228	2,05,728
						Total Object Head-- 1 :				4,48,239	2,000	50,500		0	3,95,739	4,46,239
						Total Sub Head :				4,48,239	2,000	50,500		0	3,95,739	4,46,239
						Total Minor Head 111 :				4,48,239	2,000	50,500		0	3,95,739	4,46,239
						Total Sub Major Head 0 :				4,48,239	2,000	50,500		0	3,95,739	4,46,239
						Total Major Head 2401 :				4,48,239	2,000	50,500		0	3,95,739	4,46,239
Total of Month :										4,48,239	2,000	50,500		0	3,95,739	4,46,239
Total of DDO 200006 :							22,70,131	10,000	2,52,500		0	20,07,631	22,60,131			
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																22,60,131
Summary of DDO wise expenditure																
2401	00	111	(01) Land Use Survey			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo					22,30,247		
2401	00	111	(01) Land Use Survey			0	02. Wages		Voted-Sixth-Schedule-Garo					29,884		

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES
Department :	Agriculture Department	
Treasury	Tura Treasury	
D.D.O. :	200006 Research Officer I/C Asstt. Agronomist Land Use Survey West Garo Hills Tura	
<u>Summary of DDO wise expenditure</u>		
		22,60,131

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																											
Department :		Agriculture Department																											
Treasury :		Tura Treasury																											
D.D.O. :		200007 Asstt. Agri. Engineer(Mech) Tura																											
Month of Account:		APR/2024																											
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)		
																						8009 - 7610							
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1226	Voucher	11,344		0	0		0		11,344		11,344										
						Voted-Sixth-Schedule-Garo		347	Voucher	2,28,001		0	44,500		2,200		1,81,301		2,28,001										
						Total Object Head-- I :													2,39,345		0	44,500		2,200		1,92,645		2,39,345	
						Total Sub Head :													2,39,345		0	44,500		2,200		1,92,645		2,39,345	
		Total Minor Head 109 :													2,39,345		0	44,500		2,200		1,92,645		2,39,345					
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1135	Voucher	7,200		0	0		0		7,200		7,200										
						Voted-Sixth-Schedule-Garo		1157	Voucher	23,856		0	0		0		23,856		23,856										
						Voted-Sixth-Schedule-Garo		327	Voucher	1,36,200		0	30,000		0		1,06,200		1,36,200										
						Voted-Sixth-Schedule-Garo		348	Voucher	3,94,108		0	63,000		2,200		3,28,908		3,94,108										
						Voted-Sixth-Schedule-Garo		349	Voucher	36,021		0	0		0		36,021		36,021										
						Voted-Sixth-Schedule-Garo		350	Voucher	27,861		0	0		0		27,861		27,861										
						Voted-Sixth-Schedule-Garo		356	Voucher	33,533		0	0		0		33,533		33,533										
						Total Object Head-- I :													6,58,779		0	93,000		2,200		5,63,579		6,58,779	
		Total Sub Head :													6,58,779		0	93,000		2,200		5,63,579		6,58,779					
			(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1159	Voucher	46,916		0	0		0		46,916		46,916										
						Voted-Sixth-		330	Voucher	8,72,622		0	1,60,000		13,200		6,99,422		8,72,622										

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200007 Asstt. Agri. Engineer(Mech) Tura														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	351	Voucher	38,921	0	0	0	38,921	38,921	
								352	Voucher	17,975	0	0	0	17,975	17,975	
								Total Object Head-- 1 :		9,76,434	0	1,60,000	13,200	8,03,234	9,76,434	
								Total Sub Head :		9,76,434	0	1,60,000	13,200	8,03,234	9,76,434	
								Total Minor Head 113 :		16,35,213	0	2,53,000	15,400	13,66,813	16,35,213	
								Total Sub Major Head 0 :		18,74,558	0	2,97,500	17,600	15,59,458	18,74,558	
								Total Major Head 2401 :		18,74,558	0	2,97,500	17,600	15,59,458	18,74,558	
Total of Month :										18,74,558	0	2,97,500	17,600	15,59,458	18,74,558	
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	613	Voucher	2,28,001	0	47,000	2,200	1,78,801	2,28,001	
								Total Object Head-- 1 :		2,28,001	0	47,000	2,200	1,78,801	2,28,001	
								Total Sub Head :		2,28,001	0	47,000	2,200	1,78,801	2,28,001	
								Total Minor Head 109 :		2,28,001	0	47,000	2,200	1,78,801	2,28,001	
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1153	Voucher	1,776	0	0	0	1,776	1,776	

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Demand :				43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :				Agriculture Department													
Treasury :				Tura Treasury													
D.D.O. :				200007	Asstt. Agri. Engineer(Mech) Tura												
Month of Account:				MAY/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		606	Voucher	1,36,200	0	30,000		0	1,06,200	1,36,200	
						Voted-Sixth-Schedule-Garo		609	Voucher	3,94,108	0	68,000		2,200	3,23,908	3,94,108	
						Voted-Sixth-Schedule-Garo		839	Voucher	27,606	0	0		0	27,606	27,606	
						Voted-Sixth-Schedule-Garo		841	Voucher	67,236	0	0		0	67,236	67,236	
						Total Object Head-- 1 :				6,26,926	0	98,000		2,200	5,26,726	6,26,926	
					02. Wages	Voted-Sixth-Schedule-Garo		1019	Voucher	87,000	0	0		0	87,000	87,000	
						Voted-Sixth-Schedule-Garo		1020	Voucher	84,000	0	0		0	84,000	84,000	
						Voted-Sixth-Schedule-Garo		1021	Voucher	40,455	0	0		0	40,455	40,455	
						Voted-Sixth-Schedule-Garo		1022	Voucher	39,060	0	0		0	39,060	39,060	
						Total Object Head-- 2 :				2,50,515	0	0		0	2,50,515	2,50,515	
			Total Sub Head :								8,77,441	0	98,000		2,200	7,77,241	8,77,441
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1154	Voucher	1,841	0	0		0	1,841	1,841	
						Voted-Sixth-Schedule-Garo		612	Voucher	8,13,898	0	1,54,000		11,000	6,48,898	8,13,898	
						Voted-Sixth-Schedule-Garo		837	Voucher	37,770	0	0		0	37,770	37,770	
						Voted-Sixth-Schedule-Garo		842	Voucher	38,579	0	0		0	38,579	38,579	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200007 Asstt. Agri. Engineer(Mech) Tura														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				8,92,088	0	1,54,000	11,000		7,27,088	8,92,088
						Total Sub Head :				8,92,088	0	1,54,000	11,000		7,27,088	8,92,088
						Total Minor Head 113 :				17,69,529	0	2,52,000	13,200		15,04,329	17,69,529
						Total Sub Major Head 0 :				19,97,530	0	2,99,000	15,400		16,83,130	19,97,530
						Total Major Head 2401 :				19,97,530	0	2,99,000	15,400		16,83,130	19,97,530
						Total of Month :				19,97,530	0	2,99,000	15,400		16,83,130	19,97,530
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	399	Voucher	2,28,001	0	47,000	2,200		1,78,801	2,28,001
						Total Object Head-- 1 :				2,28,001	0	47,000	2,200		1,78,801	2,28,001
						Total Sub Head :				2,28,001	0	47,000	2,200		1,78,801	2,28,001
						Total Minor Head 109 :				2,28,001	0	47,000	2,200		1,78,801	2,28,001
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	397	Voucher	1,36,200	0	30,000	0		1,06,200	1,36,200
							Voted-Sixth-Schedule-Garo	401	Voucher	3,94,108	0	68,000	2,200		3,23,908	3,94,108
							Voted-Sixth-Schedule-Garo	403	Voucher	28,557	0	0	0		28,557	28,557

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200007 Asstt. Agri. Engineer(Mech) Tura														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	405	Voucher	69,554	0	0	0	69,554	69,554		
						Total Object Head-- 1 :					6,28,419	0	98,000	2,200	5,28,219	6,28,419
					02. Wages	Voted-Sixth-Schedule-Garo	1178	Voucher	46,500	0	0	0	46,500	46,500		
						Voted-Sixth-Schedule-Garo	1181	Voucher	93,000	0	0	0	93,000	93,000		
						Total Object Head-- 2 :					1,39,500	0	0	0	1,39,500	1,39,500
					Total Sub Head :					7,67,919	0	98,000	2,200	6,67,719	7,67,919	
					(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	393	Voucher	28,557	0	0	0	28,557	28,557
								Voted-Sixth-Schedule-Garo	396	Voucher	8,13,898	0	1,42,000	11,000	6,60,898	8,13,898
								Voted-Sixth-Schedule-Garo	407	Voucher	39,909	0	0	0	39,909	39,909
								Total Object Head-- 1 :					8,82,364	0	1,42,000	11,000
			Total Sub Head :					8,82,364	0	1,42,000	11,000	7,29,364	8,82,364			
			Total Minor Head 113 :					16,50,283	0	2,40,000	13,200	13,97,083	16,50,283			
			Total Sub Major Head 0 :					18,78,284	0	2,87,000	15,400	15,75,884	18,78,284			
			Total Major Head 2401 :					18,78,284	0	2,87,000	15,400	15,75,884	18,78,284			
Total of Month :					18,78,284	0	2,87,000	15,400	15,75,884	18,78,284						
Month of Account:		JUL/2024														

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200007 Asstt. Agri. Engineer(Mech) Tura														
Month of Account:		JUL/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	341	Voucher	2,28,001	0	54,500	2,200	1,71,301	2,28,001		
						Total Object Head-- 1 :					2,28,001	0	54,500	2,200	1,71,301	2,28,001
					Total Sub Head :					2,28,001	0	54,500	2,200	1,71,301	2,28,001	
		Total Minor Head 109 :					2,28,001	0	54,500	2,200	1,71,301	2,28,001				
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	342	Voucher	3,94,108	0	68,000	2,200	3,23,908	3,94,108		
						Voted-Sixth-Schedule-Garo	343	Voucher	28,557	0	0	0	28,557	28,557		
						Voted-Sixth-Schedule-Garo	344	Voucher	36,021	0	0	0	36,021	36,021		
						Voted-Sixth-Schedule-Garo	345	Voucher	33,533	0	0	0	33,533	33,533		
						Voted-Sixth-Schedule-Garo	365	Voucher	1,36,200	0	30,000	0	1,06,200	1,36,200		
						Total Object Head-- 1 :					6,28,419	0	98,000	2,200	5,28,219	6,28,419
					02. Wages	Voted-Sixth-Schedule-Garo	899	Voucher	53,060	0	0	0	53,060	53,060		
						Voted-Sixth-Schedule-Garo	908	Voucher	84,000	0	0	0	84,000	84,000		
						Total Object Head-- 2 :					1,37,060	0	0	0	1,37,060	1,37,060
					Total Sub Head :					7,65,479	0	98,000	2,200	6,65,279	7,65,479	
			(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1519	Voucher	9,519	0	0	0	9,519	9,519		
						Voted-Sixth-Schedule-Garo	346	Voucher	57,996	0	0	0	57,996	57,996		

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200007	Asstt. Agri. Engineer(Mech) Tura													
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	813	Voucher	8,13,898	0	1,43,250	11,000		6,59,648	8,13,898
						Total Object Head-- 1 :				8,81,413	0	1,43,250	11,000		7,27,163	8,81,413
					06. Medical Treatment		Voted-Sixth-Schedule-Garo	1390	Voucher	2,25,000	0	0	0		2,25,000	2,25,000
						Total Object Head-- 6 :				2,25,000	0	0	0		2,25,000	2,25,000
						Total Sub Head :				11,06,413	0	1,43,250	11,000		9,52,163	11,06,413
						Total Minor Head 113 :				18,71,892	0	2,41,250	13,200		16,17,442	18,71,892
						Total Sub Major Head 0 :				20,99,893	0	2,95,750	15,400		17,88,743	20,99,893
						Total Major Head 2401 :				20,99,893	0	2,95,750	15,400		17,88,743	20,99,893
						Total of Month :				20,99,893	0	2,95,750	15,400		17,88,743	20,99,893
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	58	Voucher	2,34,376	0	54,500	2,200		1,77,676	2,34,376
						Total Object Head-- 1 :				2,34,376	0	54,500	2,200		1,77,676	2,34,376
						Total Sub Head :				2,34,376	0	54,500	2,200		1,77,676	2,34,376
						Total Minor Head 109 :				2,34,376	0	54,500	2,200		1,77,676	2,34,376

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Department :		Agriculture Department													
Treasury :		Tura Treasury													
D.D.O. :		200007 Asstt. Agri. Engineer(Mech) Tura													
Month of Account:		AUG/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	51	Voucher	1,40,061	0	30,000	0			1,10,061	1,40,061
					Voted-Sixth-Schedule-Garo	67	Voucher	27,637	0	0	0	27,637	27,637		
					Voted-Sixth-Schedule-Garo	68	Voucher	34,859	0	0	0	34,859	34,859		
					Voted-Sixth-Schedule-Garo	76	Voucher	4,05,426	0	68,000	2,200	3,35,226	4,05,426		
					Total Object Head-- 1 :				6,07,983	0	98,000	2,200	5,07,783	6,07,983	
				02. Wages	Voted-Sixth-Schedule-Garo	1008	Voucher	92,000	0	0	0	92,000	92,000		
					Voted-Sixth-Schedule-Garo	1009	Voucher	95,480	0	0	0	95,480	95,480		
					Total Object Head-- 2 :				1,87,480	0	0	0	1,87,480	1,87,480	
				Total Sub Head :				7,95,463	0	98,000	2,200	6,95,263	7,95,463		
				(04) Land Reclamation Scheme(Including Subsidy On Hire)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	43	Voucher	32,451	0	0	0	32,451	32,451	
			Voted-Sixth-Schedule-Garo			47	Voucher	28,557	0	0	0	28,557	28,557		
			Voted-Sixth-Schedule-Garo			50	Voucher	8,34,912	0	1,43,250	11,000	6,80,662	8,34,912		
			Voted-Sixth-Schedule-Garo			69	Voucher	38,621	0	0	0	38,621	38,621		
			Total Object Head-- 1 :				9,34,541	0	1,43,250	11,000	7,80,291	9,34,541			
			Total Sub Head :				9,34,541	0	1,43,250	11,000	7,80,291	9,34,541			
Total Minor Head 113 :				17,30,004	0	2,41,250	13,200	14,75,554	17,30,004						

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200007 Asstt. Agri. Engineer(Mech) Tura														
Month of Account:		AUG/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	Total Sub Major Head 0 :								19,64,380	0	2,95,750	15,400		16,53,230	19,64,380
		Total Major Head 2401 :								19,64,380	0	2,95,750	15,400		16,53,230	19,64,380
		Total of Month :								19,64,380	0	2,95,750	15,400		16,53,230	19,64,380
Month of Account:		SEP/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		337	Voucher	2,34,376	0	47,500	2,200		1,84,676	2,34,376
		Total Object Head-- I :								2,34,376	0	47,500	2,200		1,84,676	2,34,376
						(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1462	Voucher	9,860	0	0	0		9,860	9,860
							Voted-Sixth-Schedule-Garo	1463	Voucher	9,900	0	0	0		9,900	9,900
							Voted-Sixth-Schedule-Garo	1464	Voucher	10,040	0	0	0		10,040	10,040
							Voted-Sixth-Schedule-Garo	1465	Voucher	10,200	0	0	0		10,200	10,200
		Total Object Head-- II :								40,000	0	0	0		40,000	40,000
		Total Sub Head :								2,74,376	0	47,500	2,200		2,24,676	2,74,376
		Total Minor Head 109 :								2,74,376	0	47,500	2,200		2,24,676	2,74,376
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		308	Voucher	1,40,061	0	30,000	0		1,10,061	1,40,061

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200007 Asstt. Agri. Engineer(Mech) Tura														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	334	Voucher	33,533	0	0	0			33,533	33,533
						Voted-Sixth-Schedule-Garo	335	Voucher	39,909	0	0	0		39,909	39,909	
						Voted-Sixth-Schedule-Garo	338	Voucher	4,05,426	0	68,000	2,200		3,35,226	4,05,426	
						Voted-Sixth-Schedule-Garo	339	Voucher	28,557	0	0	0		28,557	28,557	
						Voted-Sixth-Schedule-Garo	340	Voucher	36,021	0	0	0		36,021	36,021	
						Total Object Head-- 1 :			6,83,507	0	98,000	2,200		5,83,307	6,83,507	
			02. Wages	Voted-Sixth-Schedule-Garo	828	Voucher	87,000	0	0	0		87,000	87,000			
				Voted-Sixth-Schedule-Garo	829	Voucher	89,320	0	0	0		89,320	89,320			
				Total Object Head-- 2 :			1,76,320	0	0	0		1,76,320	1,76,320			
			Total Sub Head :			8,59,827	0	98,000	2,200		7,59,627	8,59,827				
		(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	327	Voucher	28,557	0	0	0		28,557	28,557		
					Voted-Sixth-Schedule-Garo	336	Voucher	8,34,912	0	1,43,250	11,000		6,80,662	8,34,912		
					Total Object Head-- 1 :			8,63,469	0	1,43,250	11,000		7,09,219	8,63,469		
					Total Sub Head :			8,63,469	0	1,43,250	11,000		7,09,219	8,63,469		
		Total Minor Head 113 :			17,23,296	0	2,41,250	13,200		14,68,846	17,23,296					
		Total Sub Major Head 0 :			19,97,672	0	2,88,750	15,400		16,93,522	19,97,672					

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury :		Tura Treasury																
D.D.O. :		200007 Asstt. Agri. Engineer(Mech) Tura																
Month of Account:		SEP/2024																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401				Total Major Head		2401 :				19,97,672	0	2,88,750	15,400	16,93,522	19,97,672			
				Total of Month		:				19,97,672	0	2,88,750	15,400	16,93,522	19,97,672			
Month of Account:		OCT/2024																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	341	Voucher		2,34,376	0	47,500	2,200	1,84,676	2,34,376			
										2,34,376	0	47,500	2,200	1,84,676	2,34,376			
										2,34,376	0	47,500	2,200	1,84,676	2,34,376			
									Total Object Head-- 1 :								2,34,376	0
		Total Sub Head :								2,34,376	0	47,500	2,200	1,84,676	2,34,376			
		Total Minor Head 109 :								2,34,376	0	47,500	2,200	1,84,676	2,34,376			
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	128	Voucher		1,40,061	0	30,000	0	1,10,061	1,40,061			
								Voted-Sixth-Schedule-Garo	336	Voucher		27,606	0	0	0	27,606	27,606	
								Voted-Sixth-Schedule-Garo	338	Voucher		32,415	0	0	0	32,415	32,415	
								Voted-Sixth-Schedule-Garo	339	Voucher		34,821	0	0	0	34,821	34,821	
								Voted-Sixth-Schedule-Garo	340	Voucher		4,05,426	0	58,000	2,200	3,45,226	4,05,426	
	Voted-Sixth-Schedule-Garo						855	Voucher		1,298	0	0	0	1,298	1,298			
	Voted-Sixth-Schedule-Garo						856	Voucher		37,677	0	0	0	37,677	37,677			

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200007 Asstt. Agri. Engineer(Mech) Tura														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			6,79,304	0	88,000	2,200	5,89,104	6,79,304		
					02. Wages	Voted-Sixth-Schedule-Garo	684	Voucher	90,000	0	0	0	90,000	90,000		
						Voted-Sixth-Schedule-Garo	685	Voucher	92,400	0	0	0	92,400	92,400		
					Total Object Head-- 2 :			1,82,400	0	0	0	1,82,400	1,82,400			
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1184	Voucher	6,000	0	0	0	6,000	6,000		
						Voted-Sixth-Schedule-Garo	1185	Voucher	4,100	0	0	0	4,100	4,100		
						Voted-Sixth-Schedule-Garo	1186	Voucher	14,520	0	0	0	14,520	14,520		
						Voted-Sixth-Schedule-Garo	1188	Voucher	32,777	0	0	0	32,777	32,777		
						Voted-Sixth-Schedule-Garo	1189	Voucher	17,288	0	0	0	17,288	17,288		
						Voted-Sixth-Schedule-Garo	1233	Voucher	18,950	0	0	0	18,950	18,950		
						Voted-Sixth-Schedule-Garo	1234	Voucher	6,360	0	0	0	6,360	6,360		
						Total Object Head-- 11 :			99,995	0	0	0	99,995	99,995		
						Total Sub Head :			9,61,699	0	88,000	2,200	8,71,499	9,61,699		
						(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	127	Voucher	7,51,193	0	1,25,250	11,000	6,14,943
					Voted-Sixth-Schedule-Garo				129	Voucher	38,579	0	0	0	38,579	38,579
					Voted-Sixth-Schedule-Garo				1765	Voucher	7,615	0	0	0	7,615	7,615

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200007 Asstt. Agri. Engineer(Mech) Tura														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		337	Voucher	18,087	0	0		0	18,087	18,087
Total Object Head-- I :										8,15,474	0	1,25,250		11,000	6,79,224	8,15,474
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		1173	Voucher	10,040	0	0		0	10,040	10,040
						Voted-Sixth-Schedule-Garo		1174	Voucher	10,070	0	0		0	10,070	10,070
						Voted-Sixth-Schedule-Garo		1175	Voucher	10,110	0	0		0	10,110	10,110
						Voted-Sixth-Schedule-Garo		1176	Voucher	10,280	0	0		0	10,280	10,280
						Voted-Sixth-Schedule-Garo		1177	Voucher	9,930	0	0		0	9,930	9,930
						Voted-Sixth-Schedule-Garo		1178	Voucher	10,200	0	0		0	10,200	10,200
						Voted-Sixth-Schedule-Garo		1179	Voucher	10,120	0	0		0	10,120	10,120
						Voted-Sixth-Schedule-Garo		1180	Voucher	9,800	0	0		0	9,800	9,800
						Voted-Sixth-Schedule-Garo		1181	Voucher	6,410	0	0		0	6,410	6,410
						Voted-Sixth-Schedule-Garo		1182	Voucher	7,000	0	0		0	7,000	7,000
						Voted-Sixth-Schedule-Garo		1183	Voucher	6,040	0	0		0	6,040	6,040
Total Object Head-- II :										1,00,000	0	0		0	1,00,000	1,00,000
Total Sub Head :										9,15,474	0	1,25,250		11,000	7,79,224	9,15,474

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department															
Treasury		Tura Treasury															
D.D.O. :		200007 Asstt. Agri. Engineer(Mech) Tura															
Month of Account:		OCT/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2401	00	113	Total Minor Head 113 :						18,77,173	0	2,13,250	13,200	16,50,723	18,77,173			
			Total Sub Major Head 0 :						21,11,549	0	2,60,750	15,400	18,35,399	21,11,549			
			Total Major Head 2401 :						21,11,549	0	2,60,750	15,400	18,35,399	21,11,549			
Total of Month :						21,11,549	0	2,60,750	15,400	18,35,399	21,11,549						
Month of Account:		NOV/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1317	Voucher	17,508	0	0	0	17,508	17,508			
						Voted-Sixth-Schedule-Garo	64	Voucher	2,34,376	0	47,500	2,200	1,84,676	2,34,376			
						Total Object Head-- 1 :						2,51,884	0	47,500	2,200	2,02,184	2,51,884
						Total Sub Head :						2,51,884	0	47,500	2,200	2,02,184	2,51,884
						Total Minor Head 109 :						2,51,884	0	47,500	2,200	2,02,184	2,51,884
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1308	Voucher	36,687	0	0	0	36,687	36,687			
						Voted-Sixth-Schedule-Garo	1316	Voucher	38,544	0	0	0	38,544	38,544			
						Voted-Sixth-Schedule-Garo	1628	Voucher	11,124	0	0	0	11,124	11,124			
						Voted-Sixth-Schedule-Garo	618	Voucher	33,533	0	0	0	33,533	33,533			

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200007 Asstt. Agri. Engineer(Mech) Tura														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	620	Voucher	28,557	0	0	0	28,557	28,557		
						Voted-Sixth-Schedule-Garo	63	Voucher	1,40,061	0	30,000	0	1,10,061	1,40,061		
						Voted-Sixth-Schedule-Garo	65	Voucher	4,44,402	0	68,000	2,200	3,74,202	4,44,402		
					Total Object Head-- 1 :					7,32,908	0	98,000	2,200	6,32,708	7,32,908	
					02. Wages	Voted-Sixth-Schedule-Garo	995	Voucher	78,000	0	0	0	78,000	78,000		
						Voted-Sixth-Schedule-Garo	996	Voucher	39,000	0	0	0	39,000	39,000		
						Total Object Head-- 2 :					1,17,000	0	0	0	1,17,000	1,17,000
					Total Sub Head :					8,49,908	0	98,000	2,200	7,49,708	8,49,908	
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1307	Voucher	40,650	0	0	0	40,650	40,650		
						Voted-Sixth-Schedule-Garo	1315	Voucher	56,760	0	0	0	56,760	56,760		
						Voted-Sixth-Schedule-Garo	1629	Voucher	3,198	0	0	0	3,198	3,198		
						Voted-Sixth-Schedule-Garo	178	Voucher	73,030	0	0	0	73,030	73,030		
						Voted-Sixth-Schedule-Garo	619	Voucher	28,557	0	0	0	28,557	28,557		
						Voted-Sixth-Schedule-Garo	62	Voucher	6,78,163	0	1,41,250	11,000	5,25,913	6,78,163		
						Total Object Head-- 1 :					8,80,358	0	1,41,250	11,000	7,28,108	8,80,358

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Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200007 Asstt. Agri. Engineer(Mech) Tura														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire			Total Sub Head :				8,80,358	0	1,41,250	11,000		7,28,108	8,80,358
						Total Minor Head	113 :			17,30,266	0	2,39,250	13,200		14,77,816	17,30,266
						Total Sub Major Head	0 :			19,82,150	0	2,86,750	15,400		16,80,000	19,82,150
						Total Major Head	2401 :			19,82,150	0	2,86,750	15,400		16,80,000	19,82,150
						Total of Month :				19,82,150	0	2,86,750	15,400		16,80,000	19,82,150
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1631	Voucher	2,38,753	0	47,500	2,200		1,89,053	2,38,753
						Voted-Sixth-Schedule-Garo		1959	Voucher	14,000	0	0	0		14,000	14,000
						Voted-Sixth-Schedule-Garo		464	Voucher	2,38,753	0	47,500	2,200		1,89,053	2,38,753
						Total Object Head--	1 :			4,91,506	0	95,000	4,400		3,92,106	4,91,506
						Total Sub Head :				4,91,506	0	95,000	4,400		3,92,106	4,91,506
						Total Minor Head	109 :			4,91,506	0	95,000	4,400		3,92,106	4,91,506
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1059	Voucher	1,998	0	0	0		1,998	1,998
								1630								

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200007 Asstt. Agri. Engineer(Mech) Tura														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1630	Voucher	4,52,898	0	78,000	2,200	3,72,698	4,52,898		
						Voted-Sixth-Schedule-Garo	1633	Voucher	1,42,842	0	30,000	0	1,12,842	1,42,842		
						Voted-Sixth-Schedule-Garo	1662	Voucher	66,268	0	0	0	66,268	66,268		
						Voted-Sixth-Schedule-Garo	1664	Voucher	27,203	0	0	0	27,203	27,203		
						Voted-Sixth-Schedule-Garo	467	Voucher	1,42,842	0	30,000	0	1,12,842	1,42,842		
						Voted-Sixth-Schedule-Garo	573	Voucher	34,151	0	0	0	34,151	34,151		
						Voted-Sixth-Schedule-Garo	575	Voucher	29,079	0	0	0	29,079	29,079		
						Voted-Sixth-Schedule-Garo	577	Voucher	36,687	0	0	0	36,687	36,687		
						Voted-Sixth-Schedule-Garo	63	Voucher	4,52,898	0	78,000	2,200	3,72,698	4,52,898		
						Total Object Head-- 1 :				13,86,866	0	2,16,000	4,400	11,66,466	13,86,866	
					02. Wages	Voted-Sixth-Schedule-Garo	718	Voucher	90,000	0	0	0	90,000	90,000		
						Voted-Sixth-Schedule-Garo	719	Voucher	45,000	0	0	0	45,000	45,000		
						Total Object Head-- 2 :				1,35,000	0	0	0	1,35,000	1,35,000	
					Total Sub Head :				15,21,866	0	2,16,000	4,400	13,01,466	15,21,866		
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1010	Voucher	4,311	0	0	0	4,311	4,311		
						Voted-Sixth-	1632	Voucher	6,96,996	0	1,33,250	11,000	5,52,746	6,96,996		

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																			
Department : Agriculture Department																			
Treasury Tura Treasury																			
D.D.O. : 200007 Asstt. Agri. Engineer(Mech) Tura																			
Month of Account: DEC/2024																			
Major Head			Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
240100113(04) Land Reclamation Scheme(Including Subsidy On Hire0(01) Salaries, Sumtuary AllowanceVoted-Sixth-Schedule-Garo1663Voucher57,72400057,72457,724																			
Voted-Sixth-Schedule-Garo1960Voucher14,0000014,00014,000																			
Voted-Sixth-Schedule-Garo465Voucher6,90,97301,33,25011,0005,46,7236,90,973																			
Voted-Sixth-Schedule-Garo571Voucher40,6500040,65040,650																			
Voted-Sixth-Schedule-Garo574Voucher29,0790029,07929,079																			
Voted-Sixth-Schedule-Garo805Voucher4,27,443004,27,4434,27,443																			
Total Object Head-- 1 :												19,61,176	0	2,66,500	22,000	16,72,676	19,61,176		
Total Sub Head :												19,61,176	0	2,66,500	22,000	16,72,676	19,61,176		
Total Minor Head 113 :												34,83,042	0	4,82,500	26,400	29,74,142	34,83,042		
Total Sub Major Head 0 :												39,74,548	0	5,77,500	30,800	33,66,248	39,74,548		
Total Major Head 2401 :												39,74,548	0	5,77,500	30,800	33,66,248	39,74,548		
Total of Month :												39,74,548	0	5,77,500	30,800	33,66,248	39,74,548		
Month of Account: JAN/2025																			
Major Head			Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
240100113(02) Agricultural002. WagesVoted-Sixth-184Voucher78,00000078,00078,000																			

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200007 Asstt. Agri. Engineer(Mech) Tura														
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages		Voted-Sixth-Schedule-Garo	185	Voucher	39,000	0	0		0	39,000	39,000
Total Object Head-- 2 :										1,17,000	0	0		0	1,17,000	1,17,000
Total Sub Head :										1,17,000	0	0		0	1,17,000	1,17,000
Total Minor Head 113 :										1,17,000	0	0		0	1,17,000	1,17,000
Total Sub Major Head 0 :										1,17,000	0	0		0	1,17,000	1,17,000
Total Major Head 2401 :										1,17,000	0	0		0	1,17,000	1,17,000
Total of Month :										1,17,000	0	0		0	1,17,000	1,17,000
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	361	Voucher	2,38,753	2,000	42,500		0	1,94,253	2,36,753
Total Object Head-- 1 :										2,38,753	2,000	42,500		0	1,94,253	2,36,753
Total Sub Head :										2,38,753	2,000	42,500		0	1,94,253	2,36,753
Total Minor Head 109 :										2,38,753	2,000	42,500		0	1,94,253	2,36,753
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	360	Voucher	4,52,898	0	78,000		0	3,74,898	4,52,898
							Voted-Sixth-Schedule-Garo	376	Voucher	1,42,842	0	30,000		0	1,12,842	1,42,842

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																												
Department : Agriculture Department																												
Treasury Tura Treasury																												
D.D.O. : 200007 Asstt. Agri. Engineer(Mech) Tura																												
Month of Account: FEB/2025																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	414	Voucher	35,504		0		0		0		35,504		35,504									
									6,31,244		0		1,08,000		0		5,23,244		6,31,244									
									84,000		0		0		0		84,000		84,000									
									42,000		0		0		0		42,000		42,000									
									1,26,000		0		0		0		1,26,000		1,26,000									
									7,57,244		0		1,08,000		0		6,49,244		7,57,244									
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	362	Voucher	6,96,996		2,000		1,25,750		0		5,69,246		6,94,996									
									39,338		0		0		0		39,338		39,338									
									7,36,334		2,000		1,25,750		0		6,08,584		7,34,334									
									7,36,334		2,000		1,25,750		0		6,08,584		7,34,334									
									14,93,578		2,000		2,33,750		0		12,57,828		14,91,578									
									17,32,331		4,000		2,76,250		0		14,52,081		17,28,331									
Total Major Head 2401 :								17,32,331		4,000		2,76,250		0		14,52,081		17,28,331										
Total of Month :								17,32,331		4,000		2,76,250		0		14,52,081		17,28,331										
Month of Account: MAR/2025																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Deduction Amount (as per A.G. A&E)										

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																					
Department :		Agriculture Department																					
Treasury		Tura Treasury																					
D.D.O. :		200007 Asstt. Agri. Engineer(Mech) Tura																					
Month of Account:		MAR/2025																					
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
													8009	-	7610								
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	189	Voucher	2,38,753	2,000	42,500	0	1,94,253	2,36,753									
						Total Object Head-- I :												2,38,753	2,000	42,500	0	1,94,253	2,36,753
						Total Sub Head :												2,38,753	2,000	42,500	0	1,94,253	2,36,753
						Total Minor Head 109 :												2,38,753	2,000	42,500	0	1,94,253	2,36,753
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	191	Voucher	33,049	0	0	0	33,049	33,049									
						Voted-Sixth-Schedule-Garo	192	Voucher	28,142	0	0	0	28,142	28,142									
						Voted-Sixth-Schedule-Garo	268	Voucher	1,42,842	0	30,000	0	1,12,842	1,42,842									
						Voted-Sixth-Schedule-Garo	426	Voucher	91,012	0	15,000	0	76,012	91,012									
						Voted-Sixth-Schedule-Garo	518	Voucher	3,61,886	0	63,000	0	2,98,886	3,61,886									
						Voted-Sixth-Schedule-Garo	520	Voucher	36,687	0	0	0	36,687	36,687									
						Voted-Sixth-Schedule-Garo	521	Voucher	34,151	0	0	0	34,151	34,151									
						Voted-Sixth-Schedule-Garo	522	Voucher	29,079	0	0	0	29,079	29,079									
						Total Object Head-- I :												7,56,848	0	1,08,000	0	6,48,848	7,56,848
						02. Wages	Voted-Sixth-Schedule-Garo	2862	Voucher	51,153	0	0	0	51,153	51,153								
							Voted-Sixth-Schedule-Garo	740	Voucher	84,000	0	0	0	84,000	84,000								
							Voted-Sixth-	741	Voucher	42,000	0	0	0	42,000	42,000								

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200007 Asstt. Agri. Engineer(Mech) Tura														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	Total Object Head-- 2 :			1,77,153	0	0	0	1,77,153	1,77,153		
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1907	Voucher	30,000	0	0	0	30,000	30,000		
						Voted-Sixth-Schedule-Garo	1908	Voucher	30,000	0	0	0	30,000	30,000		
						Voted-Sixth-Schedule-Garo	2722	Voucher	99,403	0	0	0	99,403	99,403		
						Voted-Sixth-Schedule-Garo	2723	Voucher	79,362	0	0	0	79,362	79,362		
						Voted-Sixth-Schedule-Garo	2806	Voucher	72,135	0	0	0	72,135	72,135		
						Voted-Sixth-Schedule-Garo	2819	Voucher	49,100	0	0	0	49,100	49,100		
						Total Object Head-- 13 :			3,60,000	0	0	0	3,60,000	3,60,000		
					24. P.O.L.	Voted-Sixth-Schedule-Garo	1733	Voucher	93,588	0	0	0	93,588	93,588		
						Voted-Sixth-Schedule-Garo	2021	Voucher	97,536	0	0	0	97,536	97,536		
						Voted-Sixth-Schedule-Garo	2022	Voucher	82,235	0	0	0	82,235	82,235		
						Voted-Sixth-Schedule-Garo	2023	Voucher	98,395	0	0	0	98,395	98,395		
						Voted-Sixth-Schedule-Garo	2112	Voucher	98,814	0	0	0	98,814	98,814		
						Voted-Sixth-Schedule-Garo	2113	Voucher	99,030	0	0	0	99,030	99,030		
						Voted-Sixth-Schedule-Garo	2114	Voucher	97,771	0	0	0	97,771	97,771		
						Voted-Sixth-	2115	Voucher	96,037	0	0	0	96,037	96,037		

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department :		Agriculture Department																			
Treasury :		Tura Treasury																			
D.D.O. :		200007		Asstt. Agri. Engineer(Mech) Tura																	
Month of Account:		MAR/2025																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
													8009	-	7610						
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	24. P.O.L.		Voted-Sixth-Schedule-Garo		2116	Voucher	96,259	0	0		0	96,259	96,259				
							Voted-Sixth-Schedule-Garo		2117	Voucher	48,832	0	0		0	48,832	48,832				
							Voted-Sixth-Schedule-Garo		2118	Voucher	21,790	0	0		0	21,790	21,790				
							Voted-Sixth-Schedule-Garo		2754	Voucher	49,600	0	0		0	49,600	49,600				
							Total Object Head-- 24 :										9,79,887	0	0	0	9,79,887
					27. Minor Works/Maintenance		Voted-Sixth-Schedule-Garo		2515	Voucher	25,000	0	0		0	25,000	25,000				
							Voted-Sixth-Schedule-Garo		2516	Voucher	34,400	0	0		0	34,400	34,400				
							Voted-Sixth-Schedule-Garo		2517	Voucher	24,403	0	0		0	24,403	24,403				
							Voted-Sixth-Schedule-Garo		2519	Voucher	35,000	0	0		0	35,000	35,000				
							Voted-Sixth-Schedule-Garo		2532	Voucher	55,000	0	0		0	55,000	55,000				
							Voted-Sixth-Schedule-Garo		2559	Voucher	600	0	0		0	600	600				
							Voted-Sixth-Schedule-Garo		2686	Voucher	62,198	0	0		0	62,198	62,198				
							Voted-Sixth-Schedule-Garo		2711	Voucher	64,896	0	0		0	64,896	64,896				
							Voted-Sixth-Schedule-Garo		2712	Voucher	99,819	0	0		0	99,819	99,819				
							Voted-Sixth-Schedule-Garo		2713	Voucher	99,546	0	0		0	99,546	99,546				
							Voted-Sixth-		2714												

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Department :		Agriculture Department													
Treasury :		Tura Treasury													
D.D.O. :		200007 Asstt. Agri. Engineer(Mech) Tura													
Month of Account:		MAR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Garo	2714	Voucher	98,928	0	0	0	98,928	98,928	
						Voted-Sixth-Schedule-Garo	2715	Voucher	96,867	0	0	0	96,867	96,867	
						Voted-Sixth-Schedule-Garo	2716	Voucher	50,573	0	0	0	50,573	50,573	
						Voted-Sixth-Schedule-Garo	2717	Voucher	52,557	0	0	0	52,557	52,557	
						Voted-Sixth-Schedule-Garo	2718	Voucher	14,859	0	0	0	14,859	14,859	
						Voted-Sixth-Schedule-Garo	2719	Voucher	34,994	0	0	0	34,994	34,994	
						Voted-Sixth-Schedule-Garo	2720	Voucher	94,935	0	0	0	94,935	94,935	
						Voted-Sixth-Schedule-Garo	2721	Voucher	90,000	0	0	0	90,000	90,000	
						Voted-Sixth-Schedule-Garo	2724	Voucher	64,860	0	0	0	64,860	64,860	
						Voted-Sixth-Schedule-Garo	2725	Voucher	50,600	0	0	0	50,600	50,600	
						Voted-Sixth-Schedule-Garo	2729	Voucher	1,09,993	0	0	0	1,09,993	1,09,993	
						Voted-Sixth-Schedule-Garo	2731	Voucher	59,616	0	0	0	59,616	59,616	
						Total Object Head-- 27 :			13,19,644	0	0	0	13,19,644	13,19,644	
						Total Sub Head :			35,93,532	0	1,08,000	0	34,85,532	35,93,532	
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	190	Voucher	6,96,996	2,000	1,31,750	0	5,63,246	6,94,996	
						Voted-Sixth-	193	Voucher	28,142	0	0	0	28,142	28,142	

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Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200007 Asstt. Agri. Engineer(Mech) Tura														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	519	Voucher	69,729	0	0	0	0	69,729	69,729
Total Object Head-- 1 :										7,94,867	2,000	1,31,750	0	0	6,61,117	7,92,867
Total Sub Head :										7,94,867	2,000	1,31,750	0	0	6,61,117	7,92,867
Total Minor Head 113 :										43,88,399	2,000	2,39,750	0	0	41,46,649	43,86,399
Total Sub Major Head 0 :										46,27,152	4,000	2,82,250	0	0	43,40,902	46,23,152
Total Major Head 2401 :										46,27,152	4,000	2,82,250	0	0	43,40,902	46,23,152
Total of Month :										46,27,152	4,000	2,82,250	0	0	43,40,902	46,23,152
Total of DDO 200007 :										2,63,57,047	8,000	34,47,250	1,56,200	0	2,27,45,597	2,63,49,047
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																2,63,49,047
Summary of DDO wise expenditure																
2401	00	109	(04) Demonstration In Cultivator'S Field			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								28,43,372
2401	00	109	(04) Demonstration In Cultivator'S Field			0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo								40,000
2401	00	113	(02) Agricultural Engineering(Mechanical)			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								80,21,203

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Department :	Agriculture Department						
Treasury :	Tura Treasury						
D.D.O. :	200007	Asstt. Agri. Engineer(Mech) Tura					
<u>Summary of DDO wise expenditure</u>							
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	Voted-Sixth-Schedule-Garo	17,45,428
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	99,995
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	3,60,000
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	24. P.O.L.	Voted-Sixth-Schedule-Garo	9,79,887
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Garo	13,19,644
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1,06,14,518
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	06. Medical Treatment	Voted-Sixth-Schedule-Garo	2,25,000
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1,00,000
							2,63,49,047

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200009 Horticulture Inspector (Tea) Tea Development Centre Rongram West Garo Hills														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	335	Voucher	2,96,244	0	12,390	0		2,83,854	2,96,244	
						Voted-Sixth-Schedule-Garo	338	Voucher	27,426	0	0	0	27,426	27,426		
						Total Object Head-- 1 :				3,23,670	0	12,390	0	3,11,280	3,23,670	
						Total Sub Head :				3,23,670	0	12,390	0	3,11,280	3,23,670	
						Total Minor Head 108 :				3,23,670	0	12,390	0	3,11,280	3,23,670	
						Total Sub Major Head 0 :				3,23,670	0	12,390	0	3,11,280	3,23,670	
						Total Major Head 2401 :				3,23,670	0	12,390	0	3,11,280	3,23,670	
						Total of Month :				3,23,670	0	12,390	0	3,11,280	3,23,670	
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	681	Voucher	2,96,244	0	12,390	0		2,83,854	2,96,244	
						Voted-Sixth-Schedule-Garo	682	Voucher	27,185	0	0	0	27,185	27,185		
						Voted-Sixth-Schedule-Garo	805	Voucher	16,176	0	0	0	16,176	16,176		
						Total Object Head-- 1 :				3,39,605	0	12,390	0	3,27,215	3,39,605	
					02. Wages	Voted-Sixth-	934	Voucher	5,04,091	0	0	0	5,04,091	5,04,091		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200009 Horticulture Inspector (Tea) Tea Development Centre Rongram West Garo Hills														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	02. Wages		Voted-Sixth-Schedule-Garo	935	Voucher	4,87,830	0	0	0	0	4,87,830	4,87,830
						Total Object Head-- 2 :				9,91,921	0	0	0	0	9,91,921	9,91,921
						Total Sub Head :				13,31,526	0	12,390	0	0	13,19,136	13,31,526
						Total Minor Head 108 :				13,31,526	0	12,390	0	0	13,19,136	13,31,526
						Total Sub Major Head 0 :				13,31,526	0	12,390	0	0	13,19,136	13,31,526
						Total Major Head 2401 :				13,31,526	0	12,390	0	0	13,19,136	13,31,526
						Total of Month :				13,31,526	0	12,390	0	0	13,19,136	13,31,526
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	427	Voucher	2,96,244	0	12,390	0	0	2,83,854	2,96,244
							Voted-Sixth-Schedule-Garo	428	Voucher	28,122	0	0	0	0	28,122	28,122
						Total Object Head-- 1 :				3,24,366	0	12,390	0	0	3,11,976	3,24,366
					02. Wages		Voted-Sixth-Schedule-Garo	676	Voucher	5,04,091	0	0	0	0	5,04,091	5,04,091
						Total Object Head-- 2 :				5,04,091	0	0	0	0	5,04,091	5,04,091
					06. Medical Treatment		Voted-Sixth-Schedule-Garo	677	Voucher	5,25,000	0	0	0	0	5,25,000	5,25,000

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200009 Horticulture Inspector (Tea) Tea Development Centre Rongram West Garo Hills														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	06. Medical Treatment	Total Object Head-- 6 :				5,25,000	0	0	0	5,25,000	5,25,000	
						Total Sub Head :				13,53,457	0	12,390	0	13,41,067	13,53,457	
						Total Minor Head 108 :				13,53,457	0	12,390	0	13,41,067	13,53,457	
						Total Sub Major Head 0 :				13,53,457	0	12,390	0	13,41,067	13,53,457	
						Total Major Head 2401 :				13,53,457	0	12,390	0	13,41,067	13,53,457	
Total of Month :										13,53,457	0	12,390	0	13,41,067	13,53,457	
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	340	Voucher	2,96,244	0	12,390	0	2,83,854	2,96,244	
							Voted-Sixth-Schedule-Garo	706	Voucher	28,122	0	0	0	28,122	28,122	
						Total Object Head-- 1 :				3,24,366	0	12,390	0	3,11,976	3,24,366	
					02. Wages		Voted-Sixth-Schedule-Garo	1073	Voucher	4,62,783	0	0	0	4,62,783	4,62,783	
						Total Object Head-- 2 :				4,62,783	0	0	0	4,62,783	4,62,783	
						Total Sub Head :				7,87,149	0	12,390	0	7,74,759	7,87,149	
Total Minor Head 108 :				7,87,149	0	12,390	0	7,74,759	7,87,149							

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Tura Treasury															
D.D.O. :		200009 Horticulture Inspector (Tea) Tea Development Centre Rongram West Garo Hills															
Month of Account:		JUL/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2401	00				Total Sub Major Head 0 :				7,87,149	0	12,390	0	7,74,759	7,87,149			
					Total Major Head 2401 :				7,87,149	0	12,390	0	7,74,759	7,87,149			
					Total of Month :				7,87,149	0	12,390	0	7,74,759	7,87,149			
Month of Account:		AUG/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	65	Voucher	3,01,223	0	12,540	0	2,88,683	3,01,223			
						Voted-Sixth-Schedule-Garo	66	Voucher	27,216	0	0	0	27,216	27,216			
					Total Object Head-- 1 :				3,28,439	0	12,540	0	3,15,899	3,28,439			
				02. Wages	Voted-Sixth-Schedule-Garo	781	Voucher	4,94,501	0	0	0	4,94,501	4,94,501				
					Total Object Head-- 2 :				4,94,501	0	0	0	4,94,501	4,94,501			
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1162	Voucher	40,000	0	0	0	40,000	40,000				
				Total Object Head-- 11 :				40,000	0	0	0	40,000	40,000				
				Total Sub Head :				8,62,940	0	12,540	0	8,50,400	8,62,940				
				Total Minor Head 108 :					8,62,940	0	12,540	0	8,50,400	8,62,940			
				Total Sub Major Head 0 :					8,62,940	0	12,540	0	8,50,400	8,62,940			

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Tura Treasury													
D.D.O. :		200009 Horticulture Inspector (Tea) Tea Development Centre Rongram West Garo Hills													
Month of Account:		AUG/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401					Total Major Head	2401 :			8,62,940	0	12,540	0		8,50,400	8,62,940
					Total of Month	:			8,62,940	0	12,540	0		8,50,400	8,62,940
Month of Account:		SEP/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	328	Voucher	28,122	0	0	0		28,122	28,122
						Voted-Sixth-Schedule-Garo	329	Voucher	3,01,223	0	12,540	0		2,88,683	3,01,223
					Total Object Head-- 1 :				3,29,345	0	12,540	0		3,16,805	3,29,345
				02. Wages		Voted-Sixth-Schedule-Garo	830	Voucher	5,63,208	0	0	0		5,63,208	5,63,208
						Total Object Head-- 2 :				5,63,208	0	0	0		5,63,208
					Total Sub Head :				8,92,553	0	12,540	0		8,80,013	8,92,553
				Total Minor Head 108 :					8,92,553	0	12,540	0		8,80,013	8,92,553
Total Sub Major Head 0 :					8,92,553	0	12,540	0		8,80,013	8,92,553				
Total Major Head 2401 :					8,92,553	0	12,540	0		8,80,013	8,92,553				
Total of Month :					8,92,553	0	12,540	0		8,80,013	8,92,553				
Month of Account:		OCT/2024													

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200009	Horticulture Inspector (Tea) Tea Development Centre Rongram West Garo Hills													
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	332	Voucher	27,185	0	0	0	27,185	27,185		
						Voted-Sixth-Schedule-Garo	333	Voucher	3,01,223	0	12,540	0	2,88,683	3,01,223		
						Total Object Head-- 1 :				3,28,408	0	12,540	0	3,15,868	3,28,408	
					02. Wages	Voted-Sixth-Schedule-Garo	1162	Voucher	4,97,111	0	0	0	4,97,111	4,97,111		
						Total Object Head-- 2 :				4,97,111	0	0	0	4,97,111	4,97,111	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1693	Voucher	50,000	0	0	0	50,000	50,000		
						Total Object Head-- 11 :				50,000	0	0	0	50,000	50,000	
					Total Sub Head :				8,75,519	0	12,540	0	8,62,979	8,75,519		
					Total Minor Head 108 :				8,75,519	0	12,540	0	8,62,979	8,75,519		
					Total Sub Major Head 0 :				8,75,519	0	12,540	0	8,62,979	8,75,519		
Total Major Head 2401 :				8,75,519	0	12,540	0	8,62,979	8,75,519							
Total of Month :				8,75,519	0	12,540	0	8,62,979	8,75,519							
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1592	Voucher	22,572	0	0	0	22,572	22,572		

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Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200009 Horticulture Inspector (Tea) Tea Development Centre Rongram West Garo Hills														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	314	Voucher	28,122	0	0	0	28,122	28,122		
						Voted-Sixth-Schedule-Garo	59	Voucher	3,01,223	0	12,540	0	2,88,683	3,01,223		
						Total Object Head-- 1 :				3,51,917	0	12,540	0	3,39,377	3,51,917	
					02. Wages	Voted-Sixth-Schedule-Garo	725	Voucher	5,15,294	0	0	0	5,15,294	5,15,294		
						Total Object Head-- 2 :				5,15,294	0	0	0	5,15,294	5,15,294	
						Total Sub Head :				8,67,211	0	12,540	0	8,54,671	8,67,211	
					Total Minor Head 108 :				8,67,211	0	12,540	0	8,54,671	8,67,211		
					Total Sub Major Head 0 :				8,67,211	0	12,540	0	8,54,671	8,67,211		
Total Major Head 2401 :				8,67,211	0	12,540	0	8,54,671	8,67,211							
Total of Month :				8,67,211	0	12,540	0	8,54,671	8,67,211							
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1637	Voucher	26,796	0	0	0	26,796	26,796		
						Voted-Sixth-Schedule-Garo	477	Voucher	3,06,866	0	12,540	0	2,94,326	3,06,866		
						Voted-Sixth-	478	Voucher	28,644	0	0	0	28,644	28,644		

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Department :		Agriculture Department													
Treasury :		Tura Treasury													
D.D.O. :		200009 Horticulture Inspector (Tea) Tea Development Centre Rongram West Garo Hills													
Month of Account:		DEC/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			3,62,306	0	12,540	0	3,49,766	3,62,306	
					02. Wages	Voted-Sixth-Schedule-Garo	701	Voucher	5,32,199	0	0	0	5,32,199	5,32,199	
					Total Object Head-- 2 :			5,32,199	0	0	0	5,32,199	5,32,199		
					06. Medical Treatment	Voted-Sixth-Schedule-Garo	1929	Voucher	2,25,000	0	0	0	2,25,000	2,25,000	
					Total Object Head-- 6 :			2,25,000	0	0	0	2,25,000	2,25,000		
					Total Sub Head :			11,19,505	0	12,540	0	11,06,965	11,19,505		
					Total Minor Head 108 :			11,19,505	0	12,540	0	11,06,965	11,19,505		
					Total Sub Major Head 0 :			11,19,505	0	12,540	0	11,06,965	11,19,505		
Total Major Head 2401 :			11,19,505	0	12,540	0	11,06,965	11,19,505							
Total of Month :			11,19,505	0	12,540	0	11,06,965	11,19,505							
Month of Account:		JAN/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	364	Voucher	3,06,866	0	12,540	0	2,94,326	3,06,866	
					Total Object Head-- 1 :			3,06,866	0	12,540	0	2,94,326	3,06,866		
					02. Wages	Voted-Sixth-Schedule-Garo	284	Voucher	5,23,373	0	0	0	5,23,373	5,23,373	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200009 Horticulture Inspector (Tea) Tea Development Centre Rongram West Garo Hills														
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	02. Wages	Total Object Head-- 2 :				5,23,373	0	0	0	5,23,373	5,23,373	
						Total Sub Head :				8,30,239	0	12,540	0	8,17,699	8,30,239	
						Total Minor Head 108 :				8,30,239	0	12,540	0	8,17,699	8,30,239	
						Total Sub Major Head 0 :				8,30,239	0	12,540	0	8,17,699	8,30,239	
						Total Major Head 2401 :				8,30,239	0	12,540	0	8,17,699	8,30,239	
Total of Month :										8,30,239	0	12,540	0	8,17,699	8,30,239	
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	417	Voucher	2,62,058	0	12,640	0	2,49,418	2,62,058		
						Voted-Sixth-Schedule-Garo	418	Voucher	27,721	0	0	0	27,721	27,721		
						Voted-Sixth-Schedule-Garo	449	Voucher	48,240	0	0	0	48,240	48,240		
						Total Object Head-- 1 :				3,38,019	0	12,640	0	3,25,379	3,38,019	
					02. Wages	Voted-Sixth-Schedule-Garo	606	Voucher	5,22,970	0	0	0	5,22,970	5,22,970		
						Voted-Sixth-Schedule-Garo	831	Voucher	57,500	0	0	0	57,500	57,500		
						Total Object Head-- 2 :				5,80,470	0	0	0	5,80,470	5,80,470	

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Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200009 Horticulture Inspector (Tea) Tea Development Centre Rongram West Garo Hills														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	1490	Voucher	1,24,900	0	0	0	0	1,24,900	1,24,900	
					Total Object Head-- 13 :					1,24,900	0	0	0	1,24,900	1,24,900	
					20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo	967	Voucher	50,000	0	0	0	50,000	50,000		
					Total Object Head-- 20 :					50,000	0	0	0	50,000	50,000	
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1674	Voucher	1,00,000	0	0	0	1,00,000	1,00,000		
					Total Object Head-- 21 :					1,00,000	0	0	0	1,00,000	1,00,000	
					27. Minor Works/Maintenance	Voted-Sixth-Schedule-Garo	1493	Voucher	1,25,000	0	0	0	1,25,000	1,25,000		
					Total Object Head-- 27 :					1,25,000	0	0	0	1,25,000	1,25,000	
					33. Subsidies	Voted-Sixth-Schedule-Garo	1086	Voucher	1,00,000	0	0	0	1,00,000	1,00,000		
					Total Object Head-- 33 :					1,00,000	0	0	0	1,00,000	1,00,000	
					50.Other Charges	Voted-Sixth-Schedule-Garo	968	Voucher	1,00,000	0	0	0	1,00,000	1,00,000		
					Total Object Head-- 50 :					1,00,000	0	0	0	1,00,000	1,00,000	
					52. Machinery & Equipment	Voted-Sixth-Schedule-Garo	1462	Voucher	1,70,000	0	0	0	1,70,000	1,70,000		
					Total Object Head-- 52 :					1,70,000	0	0	0	1,70,000	1,70,000	
Total Sub Head :									16,88,389	0	12,640	0	16,75,749	16,88,389		
Total Minor Head 108 :									16,88,389	0	12,640	0	16,75,749	16,88,389		

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Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200009 Horticulture Inspector (Tea) Tea Development Centre Rongram West Garo Hills														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00					Total Sub Major Head	0 :			16,88,389	0	12,640		0	16,75,749	16,88,389
						Total Major Head	2401 :			16,88,389	0	12,640		0	16,75,749	16,88,389
						Total of Month	:			16,88,389	0	12,640		0	16,75,749	16,88,389
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	859	Voucher	2,51,606	0	13,070		0	2,38,536	2,51,606
							Voted-Sixth-Schedule-Garo	863	Voucher	28,644	0	0		0	28,644	28,644
							Voted-Sixth-Schedule-Garo	864	Voucher	58,692	0	3,570		0	55,122	58,692
							Total Object Head--	1 :			3,38,942	0	16,640		0	3,22,302
				02. Wages		Voted-Sixth-Schedule-Garo	672	Voucher	5,84,850	0	0		0	5,84,850	5,84,850	
							Total Object Head--	2 :			5,84,850	0	0		0	5,84,850
				(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	897	Voucher	80,000	0	0		0	80,000	80,000	
							Total Object Head--	11 :			80,000	0	0		0	80,000
				21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo	574	Voucher	4,50,000	0	0		0	4,50,000	4,50,000	
							Total Object Head--	21 :			4,50,000	0	0		0	4,50,000

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Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200009 Horticulture Inspector (Tea) Tea Development Centre Rongram West Garo Hills														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	Total Sub Head :						14,53,792	0	16,640	0	14,37,152	14,53,792	
				Total Minor Head 108 :						14,53,792	0	16,640	0	14,37,152	14,53,792	
				Total Sub Major Head 0 :						14,53,792	0	16,640	0	14,37,152	14,53,792	
				Total Major Head 2401 :						14,53,792	0	16,640	0	14,37,152	14,53,792	
Total of Month :						14,53,792	0	16,640	0	14,37,152	14,53,792					
Total of DDO 200009 :						1,23,85,950	0	1,54,080	0	1,22,31,870	1,23,85,950					
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :															1,23,85,950	
Summary of DDO wise expenditure																
2401	00	108	(06) Experimental Tea Plantation			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo							39,96,249
2401	00	108	(06) Experimental Tea Plantation			0	02. Wages		Voted-Sixth-Schedule-Garo							62,49,801
2401	00	108	(06) Experimental Tea Plantation			0	06. Medical Treatment		Voted-Sixth-Schedule-Garo							7,50,000
2401	00	108	(06) Experimental Tea Plantation			0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo							1,70,000
2401	00	108	(06) Experimental Tea Plantation			0	(13) Office Expenses		Voted-Sixth-Schedule-Garo							1,24,900

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
Department :	Agriculture Department					
Treasury	Tura Treasury					
D.D.O. :	200009	Horticulture Inspector (Tea) Tea Development Centre Rongram West Garo Hills				
<u>Summary of DDO wise expenditure</u>						
2401	00	108	(06) Experimental Tea Plantation	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo 50,000
2401	00	108	(06) Experimental Tea Plantation	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo 5,50,000
2401	00	108	(06) Experimental Tea Plantation	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Garo 1,25,000
2401	00	108	(06) Experimental Tea Plantation	0	33. Subsidies	Voted-Sixth-Schedule-Garo 1,00,000
2401	00	108	(06) Experimental Tea Plantation	0	50.Other Charges	Voted-Sixth-Schedule-Garo 1,00,000
2401	00	108	(06) Experimental Tea Plantation	0	52. Machinery & Equipment	Voted-Sixth-Schedule-Garo 1,70,000
						1,23,85,950

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Baghmara Treasury														
D.D.O. :		200001 District Agriculture Officer South Garo Hills Bagmara														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	11	Voucher	4,63,583	0	9,800	0	4,53,783	4,63,583		
						Voted-Sixth-Schedule-Garo	131	Voucher	2,50,807	0	17,400	0	2,33,407	2,50,807		
						Voted-Sixth-Schedule-Garo	45	Voucher	36,021	0	0	0	36,021	36,021		
						Voted-Sixth-Schedule-Garo	68	Voucher	3,10,480	0	10,620	0	2,99,860	3,10,480		
						Total Object Head-- I :			10,60,891	0	37,820	0	10,23,071	10,60,891		
						Total Sub Head :			10,60,891	0	37,820	0	10,23,071	10,60,891		
						Total Minor Head I :			10,60,891	0	37,820	0	10,23,071	10,60,891		
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	10	Voucher	29,652	0	0	0	29,652	29,652		
						Total Object Head-- I :			29,652	0	0	0	29,652	29,652		
						Total Sub Head :			29,652	0	0	0	29,652	29,652		
						Total Minor Head 103 :			29,652	0	0	0	29,652	29,652		
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	12	Voucher	67,688	0	0	0	67,688	67,688		
						Total Object Head-- I :			67,688	0	0	0	67,688	67,688		
						Total Sub Head :			67,688	0	0	0	67,688	67,688		
						Total Minor Head 107 :			67,688	0	0	0	67,688	67,688		
		Total Sub Major Head 0 :			11,58,231	0	37,820	0	11,20,411	11,58,231						

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department															
Treasury		Baghmara Treasury															
D.D.O. :		200001 District Agriculture Officer South Garo Hills Bagmara															
Month of Account:		APR/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401							Total Major Head	2401 :			11,58,231	0	37,820	0	11,20,411	11,58,231	
							Total of Month	:			11,58,231	0	37,820	0	11,20,411	11,58,231	
Month of Account:		MAY/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		268	Voucher	2,50,807	0	17,400	0	2,33,407	2,50,807	
							Voted-Sixth-Schedule-Garo		269	Voucher	3,10,480	0	10,620	0	2,99,860	3,10,480	
							Voted-Sixth-Schedule-Garo		407	Voucher	34,821	0	0	0	34,821	34,821	
							Voted-Sixth-Schedule-Garo		527	Voucher	24,712	0	0	0	24,712	24,712	
							Voted-Sixth-Schedule-Garo		529	Voucher	12,992	0	0	0	12,992	12,992	
							Voted-Sixth-Schedule-Garo		530	Voucher	16,240	0	0	0	16,240	16,240	
							Voted-Sixth-Schedule-Garo		596	Voucher	8,428	0	0	0	8,428	8,428	
							Voted-Sixth-Schedule-Garo		597	Voucher	5,30,385	0	60,000	0	4,70,385	5,30,385	
							Voted-Sixth-Schedule-Garo		80	Voucher	4,63,583	0	9,800	0	4,53,783	4,63,583	
						Total Object Head-- I :											16,52,448
				02. Wages		Voted-Sixth-		462	Voucher	78,596	0	0	0	78,596	78,596		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department :		Agriculture Department																	
Treasury :		Baghmara Treasury																	
D.D.O. :		200001 District Agriculture Officer South Garo Hills Bagmara																	
Month of Account:		MAY/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2401	00	001	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Garo	463	Voucher	78,223	0	0	0	78,223	78,223					
									Total Object Head-- 2 :					1,56,819	0	0	0	1,56,819	1,56,819
									Total Sub Head :					18,09,267	0	97,820	0	17,11,447	18,09,267
									Total Minor Head 1 :					18,09,267	0	97,820	0	17,11,447	18,09,267
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	525	Voucher	1,472	0	0	0	1,472	1,472					
									Voted-Sixth-Schedule-Garo	74	Voucher	29,652	0	0	0	29,652	29,652		
												Total Object Head-- 1 :					31,124	0	0
									Total Sub Head :					31,124	0	0	0	31,124	31,124
		Total Minor Head 103 :					31,124	0	0	0	31,124	31,124							
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	526	Voucher	3,328	0	0	0	3,328	3,328					
									Voted-Sixth-Schedule-Garo	75	Voucher	67,688	0	0	0	67,688	67,688		
												Total Object Head-- 1 :					71,016	0	0
									Total Sub Head :					71,016	0	0	0	71,016	71,016
		Total Minor Head 107 :					71,016	0	0	0	71,016	71,016							
		109	(03) Farmer'S Training Centre	0	02. Wages	Voted-Sixth-Schedule-Garo	464	Voucher	12,462	0	0	0	12,462	12,462					
									Voted-Sixth-Schedule-Garo	465	Voucher	12,060	0	0	0	12,060	12,060		

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Department :		Agriculture Department														
Treasury :		Baghmara Treasury														
D.D.O. :		200001 District Agriculture Officer South Garo Hills Bagmara														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre	0	02. Wages	Total Object Head-- 2 :				24,522	0	0	0	24,522	24,522	
						Total Sub Head :				24,522	0	0	0	24,522	24,522	
						Total Minor Head 109 :				24,522	0	0	0	24,522	24,522	
						Total Sub Major Head 0 :				19,35,929	0	97,820	0	18,38,109	19,35,929	
						Total Major Head 2401 :				19,35,929	0	97,820	0	18,38,109	19,35,929	
2415	01	004	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo		466	Voucher	28,241	0	0	0	28,241	28,241	
						Voted-Sixth-Schedule-Garo		467	Voucher	27,330	0	0	0	27,330	27,330	
						Total Object Head-- 2 :				55,571	0	0	0	55,571	55,571	
						Total Sub Head :				55,571	0	0	0	55,571	55,571	
						Total Minor Head 4 :				55,571	0	0	0	55,571	55,571	
						Total Sub Major Head 1 :				55,571	0	0	0	55,571	55,571	
						Total Major Head 2415 :				55,571	0	0	0	55,571	55,571	
						Total of Month :				19,91,500	0	97,820	0	18,93,680	19,91,500	
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401		001	(02) District Offices	0	(01) Salaries, Sumtuary	Voted-Sixth-		36	Voucher	4,63,583	0	9,800	0	4,53,783	4,63,583	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Baghmara Treasury															
D.D.O. :		200001 District Agriculture Officer South Garo Hills Bagmara															
Month of Account:		JUN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	46	Voucher	36,021	0	0	0	36,021	36,021			
						Voted-Sixth-Schedule-Garo	87	Voucher	3,85,577	0	32,400	0	3,53,177	3,85,577			
						Voted-Sixth-Schedule-Garo	88	Voucher	3,10,480	0	10,620	0	2,99,860	3,10,480			
					Total Object Head-- 1 :					11,95,661	0	52,820	0	11,42,841	11,95,661		
					02. Wages	Voted-Sixth-Schedule-Garo	342	Voucher	81,812	0	0	0	81,812	81,812			
						Total Object Head-- 2 :					81,812	0	0	0	81,812	81,812	
		Total Sub Head :								12,77,473	0	52,820	0	12,24,653	12,77,473		
		Total Minor Head 1 :								12,77,473	0	52,820	0	12,24,653	12,77,473		
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	35	Voucher	29,652	0	0	0	29,652	29,652			
						Total Object Head-- 1 :					29,652	0	0	0	29,652	29,652	
					Total Sub Head :					29,652	0	0	0	29,652	29,652		
		Total Minor Head 103 :								29,652	0	0	0	29,652	29,652		
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	34	Voucher	67,688	0	0	0	67,688	67,688			
						Total Object Head-- 1 :					67,688	0	0	0	67,688	67,688	
					Total Sub Head :					67,688	0	0	0	67,688	67,688		
					Total Minor Head 107 :								67,688	0	0	0	67,688

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Baghmara Treasury														
D.D.O. :		200001 District Agriculture Officer South Garo Hills Bagmara														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre	0	02. Wages		Voted-Sixth-Schedule-Garo	344	Voucher	12,462	0	0	0	0	12,462	12,462
						Total Object Head-- 2 :				12,462	0	0	0	0	12,462	12,462
						Total Sub Head :				12,462	0	0	0	0	12,462	12,462
						Total Minor Head 109 :				12,462	0	0	0	0	12,462	12,462
						Total Sub Major Head 0 :				13,87,275	0	52,820	0	0	13,34,455	13,87,275
						Total Major Head 2401 :				13,87,275	0	52,820	0	0	13,34,455	13,87,275
2415	01	004	(15) Seed Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Garo	343	Voucher	28,241	0	0	0	0	28,241	28,241
						Total Object Head-- 2 :				28,241	0	0	0	0	28,241	28,241
						Total Sub Head :				28,241	0	0	0	0	28,241	28,241
						Total Minor Head 4 :				28,241	0	0	0	0	28,241	28,241
						Total Sub Major Head 1 :				28,241	0	0	0	0	28,241	28,241
						Total Major Head 2415 :				28,241	0	0	0	0	28,241	28,241
Total of Month :										14,15,516	0	52,820	0	0	13,62,696	14,15,516
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Baghmara Treasury															
D.D.O. :		200001 District Agriculture Officer South Garo Hills Bagmara															
Month of Account:		JUL/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	171	Voucher	36,021	0	0	0	36,021	36,021			
						Voted-Sixth-Schedule-Garo	288	Voucher	4,63,583	0	9,800	0	4,53,783	4,63,583			
						Voted-Sixth-Schedule-Garo	294	Voucher	3,10,480	0	10,620	0	2,99,860	3,10,480			
						Voted-Sixth-Schedule-Garo	295	Voucher	3,85,577	0	32,400	0	3,53,177	3,85,577			
						Total Object Head-- 1 :				11,95,661	0	52,820	0	11,42,841	11,95,661		
			Total Sub Head :				11,95,661	0	52,820	0	11,42,841	11,95,661					
			Total Minor Head 1 :				11,95,661	0	52,820	0	11,42,841	11,95,661					
			103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	290	Voucher	29,652	0	0	0	29,652	29,652		
							Total Object Head-- 1 :				29,652	0	0	0	29,652	29,652	
							Total Sub Head :				29,652	0	0	0	29,652	29,652	
		Total Minor Head 103 :					29,652	0	0	0	29,652	29,652					
		107					(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	289	Voucher	67,688	0	0	0	67,688
			Total Object Head-- 1 :							67,688	0	0	0	67,688	67,688		
			Total Sub Head :							67,688	0	0	0	67,688	67,688		
			Total Minor Head 107 :							67,688	0	0	0	67,688	67,688		
			Total Sub Major Head 0 :							12,93,001	0	52,820	0	12,40,181	12,93,001		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Baghmara Treasury													
D.D.O. :		200001 District Agriculture Officer South Garo Hills Bagmara													
Month of Account:		JUL/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401					Total Major Head	2401 :			12,93,001	0	52,820	0	12,40,181	12,93,001	
Total of Month :									12,93,001	0	52,820	0	12,40,181	12,93,001	
Month of Account:		AUG/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	320	Voucher	3,89,009	0	32,400	0	3,56,609	3,89,009	
						Voted-Sixth-Schedule-Garo	321	Voucher	4,76,661	0	9,900	0	4,66,761	4,76,661	
						Voted-Sixth-Schedule-Garo	335	Voucher	3,17,211	0	10,930	0	3,06,281	3,17,211	
					Total Object Head-- 1 :				11,82,881	0	53,230	0	11,29,651	11,82,881	
					02. Wages	Voted-Sixth-Schedule-Garo	61	Voucher	78,572	0	0	0	78,572	78,572	
						Total Object Head-- 2 :				78,572	0	0	0	78,572	78,572
						Total Sub Head :				12,61,453	0	53,230	0	12,08,223	12,61,453
	Total Minor Head 1 :								12,61,453	0	53,230	0		12,08,223	12,61,453
	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	318	Voucher	30,570	0	0	0	30,570	30,570		
					Total Object Head-- 1 :				30,570	0	0	0	30,570	30,570	
Total Sub Head :									30,570	0	0	0		30,570	30,570

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department :		Agriculture Department																	
Treasury		Baghmara Treasury																	
D.D.O. :		200001 District Agriculture Officer South Garo Hills Bagmara																	
Month of Account:		AUG/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2401	00	103		Total Minor Head 103 :					30,570	0	0	0	30,570	30,570					
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	319	Voucher	69,554	0	0	0	69,554	69,554					
									Total Object Head-- 1 :					69,554	0	0	0	69,554	69,554
									Total Sub Head :					69,554	0	0	0	69,554	69,554
		Total Minor Head 107 :					69,554	0	0	0	69,554	69,554							
		109	(03) Farmer'S Training Centre	0	02. Wages	Voted-Sixth-Schedule-Garo	59	Voucher	12,060	0	0	0	12,060	12,060					
									Total Object Head-- 2 :					12,060	0	0	0	12,060	12,060
									Total Sub Head :					12,060	0	0	0	12,060	12,060
									Total Minor Head 109 :					12,060	0	0	0	12,060	12,060
		Total Sub Major Head 0 :					13,73,637	0	53,230	0	13,20,407	13,73,637							
Total Major Head 2401 :					13,73,637	0	53,230	0	13,20,407	13,73,637									
2415	01	004	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	60	Voucher	24,785	0	0	0	24,785	24,785					
									Total Object Head-- 2 :					24,785	0	0	0	24,785	24,785
									Total Sub Head :					24,785	0	0	0	24,785	24,785
		Total Minor Head 4 :					24,785	0	0	0	24,785	24,785							
		Total Sub Major Head 1 :					24,785	0	0	0	24,785	24,785							
		Total Major Head 2415 :					24,785	0	0	0	24,785	24,785							

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury		Baghmara Treasury														
D.D.O. :		200001 District Agriculture Officer South Garo Hills Bagmara														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
Total of Month :										13,98,422	0	53,230		0	13,45,192	13,98,422
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1	Voucher	3,89,009	0	32,400		0	3,56,609	3,89,009
						Voted-Sixth-Schedule-Garo		167	Voucher	4,76,661	0	9,900		0	4,66,761	4,76,661
						Voted-Sixth-Schedule-Garo		336	Voucher	3,17,211	0	10,930		0	3,06,281	3,17,211
						Voted-Sixth-Schedule-Garo		393	Voucher	70,880	0	0		0	70,880	70,880
Total Object Head-- 1 :										12,53,761	0	53,230		0	12,00,531	12,53,761
					02. Wages	Voted-Sixth-Schedule-Garo		298	Voucher	86,087	0	0		0	86,087	86,087
						Voted-Sixth-Schedule-Garo		300	Voucher	73,577	0	0		0	73,577	73,577
						Voted-Sixth-Schedule-Garo		301	Voucher	8,821	0	0		0	8,821	8,821
Total Object Head-- 2 :										1,68,485	0	0		0	1,68,485	1,68,485
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		305	Voucher	23,200	0	0		0	23,200	23,200
						Voted-Sixth-Schedule-Garo		613	Voucher	33,030	0	0		0	33,030	33,030
						Voted-Sixth-		614	Voucher	25,168	0	0		0	25,168	25,168

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Baghmara Treasury													
D.D.O. :		200001 District Agriculture Officer South Garo Hills Bagmara													
Month of Account:		SEP/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	615	Voucher	11,000	0	0	0	11,000	11,000	
						Voted-Sixth-Schedule-Garo	616	Voucher	4,960	0	0	0	4,960	4,960	
						Voted-Sixth-Schedule-Garo	617	Voucher	2,400	0	0	0	2,400	2,400	
						Voted-Sixth-Schedule-Garo	618	Voucher	2,000	0	0	0	2,000	2,000	
						Voted-Sixth-Schedule-Garo	619	Voucher	10,380	0	0	0	10,380	10,380	
						Voted-Sixth-Schedule-Garo	622	Voucher	11,010	0	0	0	11,010	11,010	
						Total Object Head-- 11 :				1,23,148	0	0	0	1,23,148	1,23,148
						Total Sub Head :				15,45,394	0	53,230	0	14,92,164	15,45,394
						Total Minor Head 1 :				15,45,394	0	53,230	0	14,92,164	15,45,394
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	168	Voucher	30,570	0	0	0	30,570	30,570	
						Total Object Head-- 1 :				30,570	0	0	0	30,570	30,570
						Total Sub Head :				30,570	0	0	0	30,570	30,570
		Total Minor Head 103 :				30,570	0	0	0	30,570	30,570				
107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	169	Voucher	69,554	0	0	0	69,554	69,554			
				Total Object Head-- 1 :				69,554	0	0	0	69,554	69,554		
			(11) Travel Expenses, Conveyance	Voted-Sixth-Schedule-Garo	620	Voucher	5,000	0	0	0	5,000	5,000			

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Department :		Agriculture Department													
Treasury :		Baghmara Treasury													
D.D.O. :		200001 District Agriculture Officer South Garo Hills Bagmara													
Month of Account:		SEP/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	621	Voucher	5,000	0	0	0	5,000	5,000	
						Total Object Head-- 11 :				10,000	0	0	0	10,000	10,000
						Total Sub Head :				79,554	0	0	0	79,554	79,554
						Total Minor Head 107 :				79,554	0	0	0	79,554	79,554
		109	(03) Farmer'S Training Centre	0	02. Wages	Voted-Sixth-Schedule-Garo	289	Voucher	1,365	0	0	0	1,365	1,365	
						Voted-Sixth-Schedule-Garo	291	Voucher	12,927	0	0	0	12,927	12,927	
						Voted-Sixth-Schedule-Garo	292	Voucher	12,927	0	0	0	12,927	12,927	
						Total Object Head-- 2 :				27,219	0	0	0	27,219	27,219
						Total Sub Head :				27,219	0	0	0	27,219	27,219
						Total Minor Head 109 :				27,219	0	0	0	27,219	27,219
						Total Sub Major Head 0 :				16,82,737	0	53,230	0	16,29,507	16,82,737
		Total Major Head 2401 :				16,82,737	0	53,230	0	16,29,507	16,82,737				
2415	01	004	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	293	Voucher	2,913	0	0	0	2,913	2,913	
						Voted-Sixth-Schedule-Garo	295	Voucher	29,264	0	0	0	29,264	29,264	
						Voted-Sixth-Schedule-Garo	296	Voucher	29,264	0	0	0	29,264	29,264	
						Total Object Head-- 2 :				61,441	0	0	0	61,441	61,441

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Baghmara Treasury														
D.D.O. :		200001	District Agriculture Officer South Garo Hills Bagmara													
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(15) Seed Testing Lab			Total Sub Head :				61,441	0	0		0	61,441	61,441
						Total Minor Head 4 :			61,441	0	0		0	61,441	61,441	
						Total Sub Major Head 1 :			61,441	0	0		0	61,441	61,441	
						Total Major Head 2415 :			61,441	0	0		0	61,441	61,441	
Total of Month :										17,44,178	0	53,230		0	16,90,948	17,44,178
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	340	Voucher	4,76,661	0	9,900		0	4,66,761	4,76,661	
						Voted-Sixth-Schedule-Garo	532	Voucher	3,539	0	0		0	3,539	3,539	
						Voted-Sixth-Schedule-Garo	533	Voucher	1,06,917	0	0		0	1,06,917	1,06,917	
						Voted-Sixth-Schedule-Garo	72	Voucher	3,17,211	0	10,930		0	3,06,281	3,17,211	
						Voted-Sixth-Schedule-Garo	73	Voucher	2,58,386	0	23,700		0	2,34,686	2,58,386	
						Voted-Sixth-Schedule-Garo	98	Voucher	34,821	0	0		0	34,821	34,821	
						Total Object Head-- 1 :			11,97,535	0	44,530		0	11,53,005	11,97,535	
						02. Wages	Voted-Sixth-Schedule-Garo	413	Voucher	79,557	0	0		0	79,557	79,557

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury :		Baghmara Treasury																
D.D.O. :		200001 District Agriculture Officer South Garo Hills Bagmara																
Month of Account:		OCT/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	001	(02) District Offices	0	02. Wages	Total Object Head-- 2 :				79,557	0	0	0	79,557	79,557			
						Total Sub Head :				12,77,092	0	44,530	0	12,32,562	12,77,092			
						Total Minor Head 1 :				12,77,092	0	44,530	0	12,32,562	12,77,092			
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	341	Voucher	30,570	0	0	0	30,570	30,570				
									Total Object Head-- 1 :				30,570	0	0	0	30,570	30,570
									Total Sub Head :				30,570	0	0	0	30,570	30,570
		Total Minor Head 103 :				30,570	0	0	0	30,570	30,570							
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	342	Voucher	69,554	0	0	0	69,554	69,554				
									Total Object Head-- 1 :				69,554	0	0	0	69,554	69,554
									Total Sub Head :				69,554	0	0	0	69,554	69,554
		Total Minor Head 107 :				69,554	0	0	0	69,554	69,554							
		109	(03) Farmer'S Training Centre	0	02. Wages	Voted-Sixth-Schedule-Garo	414	Voucher	12,510	0	0	0	12,510	12,510				
									Total Object Head-- 2 :				12,510	0	0	0	12,510	12,510
									Total Sub Head :				12,510	0	0	0	12,510	12,510
		Total Minor Head 109 :				12,510	0	0	0	12,510	12,510							
Total Sub Major Head 0 :				13,89,726	0	44,530	0	13,45,196	13,89,726									
Total Major Head 2401 :				13,89,726	0	44,530	0	13,45,196	13,89,726									

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Baghmara Treasury														
D.D.O. :		200001 District Agriculture Officer South Garo Hills Bagmara														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	415	Voucher	28,320	0	0	0	28,320	28,320		
									Total Object Head-- 2 :		28,320	0	0	0	28,320	28,320
									Total Sub Head :		28,320	0	0	0	28,320	28,320
									Total Minor Head 4 :		28,320	0	0	0	28,320	28,320
									Total Sub Major Head 1 :		28,320	0	0	0	28,320	28,320
									Total Major Head 2415 :		28,320	0	0	0	28,320	28,320
									Total of Month :		14,18,046	0	44,530	0	13,73,516	14,18,046
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	217	Voucher	36,021	0	0	0	36,021	36,021		
							36	Voucher	4,76,661	0	9,900	0	4,66,761	4,76,661		
							38	Voucher	2,43,801	0	10,930	0	2,32,871	2,43,801		
							39	Voucher	3,68,989	0	23,700	0	3,45,289	3,68,989		
							594	Voucher	19,284	0	0	0	19,284	19,284		
							595	Voucher	28,976	0	0	0	28,976	28,976		

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Demand :			43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
Department :			Agriculture Department																		
Treasury			Baghmara Treasury																		
D.D.O. :			200001 District Agriculture Officer South Garo Hills Bagmara																		
Month of Account:			NOV/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
														8009	-	7610					
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	615	Voucher	35,424	0	0	0	35,424	35,424							
						Total Object Head-- 1 :										12,09,156	0	44,530	0	11,64,626	12,09,156
					02. Wages	Voted-Sixth-Schedule-Garo	404	Voucher	84,836	0	0	0	84,836	84,836							
						Total Object Head-- 2 :										84,836	0	0	0	84,836	84,836
					Total Sub Head :										12,93,992	0	44,530	0	12,49,462	12,93,992	
					Total Minor Head 1 :										12,93,992	0	44,530	0	12,49,462	12,93,992	
			103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	35	Voucher	30,570	0	0	0	30,570	30,570						
							Voted-Sixth-Schedule-Garo	616	Voucher	2,280	0	0	0	2,280	2,280						
						Total Object Head-- 1 :										32,850	0	0	0	32,850	32,850
						Total Sub Head :										32,850	0	0	0	32,850	32,850
						Total Minor Head 103 :										32,850	0	0	0	32,850	32,850
						107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	37	Voucher	69,554	0	0	0	69,554	69,554			
		Voted-Sixth-Schedule-Garo	617	Voucher	5,136					0	0	0	5,136	5,136							
		Total Object Head-- 1 :										74,690	0	0	0	74,690	74,690				
		Total Sub Head :										74,690	0	0	0	74,690	74,690				
		Total Minor Head 107 :										74,690	0	0	0	74,690	74,690				

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Baghmara Treasury														
D.D.O. :		200001 District Agriculture Officer South Garo Hills Bagmara														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre	0	02. Wages		Voted-Sixth-Schedule-Garo	403	Voucher	12,927	0	0		0	12,927	12,927
						Total Object Head-- 2 :				12,927	0	0		0	12,927	12,927
						Total Sub Head :				12,927	0	0		0	12,927	12,927
						Total Minor Head 109 :				12,927	0	0		0	12,927	12,927
						Total Sub Major Head 0 :				14,14,459	0	44,530		0	13,69,929	14,14,459
						Total Major Head 2401 :				14,14,459	0	44,530		0	13,69,929	14,14,459
2415	01	004	(15) Seed Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Garo	402	Voucher	29,264	0	0		0	29,264	29,264
						Total Object Head-- 2 :				29,264	0	0		0	29,264	29,264
						Total Sub Head :				29,264	0	0		0	29,264	29,264
						Total Minor Head 4 :				29,264	0	0		0	29,264	29,264
						Total Sub Major Head 1 :				29,264	0	0		0	29,264	29,264
						Total Major Head 2415 :				29,264	0	0		0	29,264	29,264
Total of Month :										14,43,723	0	44,530		0	13,99,193	14,43,723
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury :		Baghmara Treasury														
D.D.O. :		200001	District Agriculture Officer South Garo Hills Bagmara													
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	156	Voucher	2,48,622	0	10,930	0			2,37,692	2,48,622
						Voted-Sixth-Schedule-Garo	158	Voucher	3,76,258	0	23,700	0		3,52,558	3,76,258	
						Voted-Sixth-Schedule-Garo	171	Voucher	36,687	0	0	0		36,687	36,687	
						Voted-Sixth-Schedule-Garo	172	Voucher	4,85,517	0	9,900	0		4,75,617	4,85,517	
						Voted-Sixth-Schedule-Garo	753	Voucher	3,76,258	0	23,700	0		3,52,558	3,76,258	
						Voted-Sixth-Schedule-Garo	754	Voucher	2,48,622	0	10,930	0		2,37,692	2,48,622	
						Voted-Sixth-Schedule-Garo	930	Voucher	34,320	0	0	0		34,320	34,320	
						Voted-Sixth-Schedule-Garo	931	Voucher	4,85,517	0	9,900	0		4,75,617	4,85,517	
						Total Object Head-- 1 :		22,91,801	0	89,060	0	22,02,741	22,91,801			
					02. Wages	Voted-Sixth-Schedule-Garo	331	Voucher	70,800	0	0	0		70,800	70,800	
						Total Object Head-- 2 :		70,800	0	0	0	70,800	70,800			
						Total Sub Head :		23,62,601	0	89,060	0	22,73,541	23,62,601			
					Total Minor Head 1 :		23,62,601	0	89,060	0	22,73,541	23,62,601				
	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	169	Voucher	31,140	0	0	0			31,140	31,140	
					Voted-Sixth-Schedule-Garo	965	Voucher	31,140	0	0	0		31,140	31,140		
					Total Object Head-- 1 :											

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Baghmara Treasury													
D.D.O. :		200001 District Agriculture Officer South Garo Hills Bagmara													
Month of Account:		DEC/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance				62,280	0	0	0		62,280	62,280
						Total Sub Head :			62,280	0	0	0		62,280	62,280
						Total Minor Head 103 :			62,280	0	0	0		62,280	62,280
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	170	Voucher	70,838	0	0	0		70,838	70,838
						Voted-Sixth-Schedule-Garo	964	Voucher	70,838	0	0	0		70,838	70,838
						Total Object Head-- 1 :			1,41,676	0	0	0		1,41,676	1,41,676
						Total Sub Head :			1,41,676	0	0	0		1,41,676	1,41,676
						Total Minor Head 107 :			1,41,676	0	0	0		1,41,676	1,41,676
		109	(03) Farmer'S Training Centre	0	02. Wages	Voted-Sixth-Schedule-Garo	332	Voucher	12,510	0	0	0		12,510	12,510
						Total Object Head-- 2 :			12,510	0	0	0		12,510	12,510
						Total Sub Head :			12,510	0	0	0		12,510	12,510
						Total Minor Head 109 :			12,510	0	0	0		12,510	12,510
						Total Sub Major Head 0 :			25,79,067	0	89,060	0		24,90,007	25,79,067
		Total Major Head 2401 :			25,79,067	0	89,060	0		24,90,007	25,79,067				
2415	01	004	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	333	Voucher	28,320	0	0	0		28,320	28,320
						Total Object Head-- 2 :			28,320	0	0	0		28,320	28,320

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department													
Treasury		Baghmara Treasury													
D.D.O. :		200001	District Agriculture Officer	South Garo Hills	Bagmara										
Month of Account:		DEC/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	01	004	(15) Seed Testing Lab	Total Sub Head :					28,320	0	0	0	28,320	28,320	
				Total Minor Head 4 :					28,320	0	0	0	28,320	28,320	
				Total Sub Major Head 1 :					28,320	0	0	0	28,320	28,320	
				Total Major Head 2415 :					28,320	0	0	0	28,320	28,320	
				Total of Month :					26,07,387	0	89,060	0	25,18,327	26,07,387	
Month of Account:		JAN/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	67	Voucher	2,664	0	0	0	2,664	2,664	
									Total Object Head-- 1 :					2,664	0
					02. Wages	Voted-Sixth-Schedule-Garo	5	Voucher	72,633	0	0	0	72,633	72,633	
									Total Object Head-- 2 :					72,633	0
					Total Sub Head :					75,297	0	0	0	75,297	75,297
		Total Minor Head 1 :					75,297	0	0	0	75,297	75,297			
		108	(72) Buckwheat Development Scheme	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo	159	Voucher	81,600	0	0	0	81,600	81,600	
Total Object Head-- 20 :									81,600	0	0	0	81,600	81,600	

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Department :		Agriculture Department														
Treasury		Baghmara Treasury														
D.D.O. :		200001 District Agriculture Officer South Garo Hills Bagmara														
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(72) Buckwheat Development Scheme			Total Sub Head :				81,600	0	0	0	0	81,600	81,600
						Total Minor Head 108 :				81,600	0	0	0	0	81,600	81,600
						Total Sub Major Head 0 :				1,56,897	0	0	0	0	1,56,897	1,56,897
						Total Major Head 2401 :				1,56,897	0	0	0	0	1,56,897	1,56,897
2415	01	004	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo		4	Voucher	29,264	0	0	0	0	29,264	29,264
						Total Object Head-- 2 :				29,264	0	0	0	0	29,264	29,264
						Total Sub Head :				29,264	0	0	0	0	29,264	29,264
						Total Minor Head 4 :				29,264	0	0	0	0	29,264	29,264
						Total Sub Major Head 1 :				29,264	0	0	0	0	29,264	29,264
						Total Major Head 2415 :				29,264	0	0	0	0	29,264	29,264
Total of Month :										1,86,161	0	0	0	0	1,86,161	1,86,161
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		152	Voucher	35,504	0	0	0	0	35,504	35,504
						Voted-Sixth-Schedule-Garo		24	Voucher	2,48,622	0	10,930	0	0	2,37,692	2,48,622

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury		Baghmara Treasury															
D.D.O. :		200001 District Agriculture Officer South Garo Hills Bagmara															
Month of Account:		FEB/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	26	Voucher	3,80,200	0	23,700	0	3,56,500	3,80,200			
						Voted-Sixth-Schedule-Garo	27	Voucher	4,85,517	0	9,900	0	4,75,617	4,85,517			
						Total Object Head-- 1 :				11,49,843	0	44,530	0	11,05,313	11,49,843		
					02. Wages	Voted-Sixth-Schedule-Garo	500	Voucher	85,315	0	0	0	85,315	85,315			
						Total Object Head-- 2 :				85,315	0	0	0	85,315	85,315		
						Total Sub Head :				12,35,158	0	44,530	0	11,90,628	12,35,158		
					Total Minor Head 1 :				12,35,158	0	44,530	0	11,90,628	12,35,158			
					103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	28	Voucher	31,140	0	0	0	31,140	31,140
									Total Object Head-- 1 :				31,140	0	0	0	31,140
		Total Sub Head :							31,140	0	0	0	31,140	31,140			
		Total Minor Head 103 :						31,140	0	0	0	31,140	31,140				
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	29	Voucher	70,838	0	0	0	70,838	70,838			
						Total Object Head-- 1 :				70,838	0	0	0	70,838	70,838		
						Total Sub Head :				70,838	0	0	0	70,838	70,838		
					(05) Plant Protection Including Ipm (Under Agriculture)	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo	578	Voucher	8,000	0	0	0	8,000	8,000	
								Total Object Head-- 20 :				8,000	0	0	0	8,000	8,000

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Baghmara Treasury														
D.D.O. :		200001 District Agriculture Officer South Garo Hills Bagmara														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	107	(05) Plant Protection Including Ipm (Under Agriculture)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	568	Voucher	1,96,460	0	0	0	0	1,96,460	1,96,460	
						Voted-Sixth-Schedule-Garo	569	Voucher	2,16,514	0	0	0	2,16,514	2,16,514		
						Voted-Sixth-Schedule-Garo	570	Voucher	1,28,000	0	0	0	1,28,000	1,28,000		
						Voted-Sixth-Schedule-Garo	571	Voucher	32,000	0	0	0	32,000	32,000		
						Voted-Sixth-Schedule-Garo	572	Voucher	1,20,000	0	0	0	1,20,000	1,20,000		
						Voted-Sixth-Schedule-Garo	573	Voucher	11,526	0	0	0	11,526	11,526		
						Total Object Head-- 21 :			7,04,500	0	0	0	7,04,500	7,04,500		
					50.Other Charges	Voted-Sixth-Schedule-Garo	577	Voucher	1,07,000	0	0	0	1,07,000	1,07,000		
						Total Object Head-- 50 :			1,07,000	0	0	0	1,07,000	1,07,000		
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	574	Voucher	1,56,000	0	0	0	1,56,000	1,56,000		
						Voted-Sixth-Schedule-Garo	575	Voucher	1,92,000	0	0	0	1,92,000	1,92,000		
						Voted-Sixth-Schedule-Garo	576	Voucher	1,56,000	0	0	0	1,56,000	1,56,000		
					Total Object Head-- 52 :			5,04,000	0	0	0	5,04,000	5,04,000			
					Total Sub Head :			13,23,500	0	0	0	13,23,500	13,23,500			
					Total Minor Head 107 :			13,94,338	0	0	0	13,94,338	13,94,338			
				108	(45) Maize Development	0	21. Mateerials And	Voted-Sixth-	489	Voucher	4,00,000	0	0	0	0	4,00,000

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																																	
Department :		Agriculture Department																																	
Treasury		Baghmara Treasury																																	
D.D.O. :		200001 District Agriculture Officer South Garo Hills Bagmara																																	
Month of Account:		FEB/2025																																	
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																		
													8009	-	7610																				
2401		00		108		(45) Maize Development Through Cluster Approach		0		21. Mateerials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo		490		Voucher		51,000		0		0		0		51,000		51,000							
										Voted-Sixth-Schedule-Garo		491		Voucher		49,000		0		0		0		49,000		49,000									
												Total Object Head-- 21 :				5,00,000		0		0		0		5,00,000		5,00,000									
												Total Sub Head :				5,00,000		0		0		0		5,00,000		5,00,000									
						(51) Organic Manure		0		13. Office Expenses		Voted-Sixth-Schedule-Garo		497		Voucher		44,000		0		0		0		44,000		44,000							
												Voted-Sixth-Schedule-Garo		495		Voucher		25,000		0		0		0		25,000		25,000							
														Total Object Head-- 13 :				44,000		0		0		0		44,000		44,000							
														Total Object Head-- 20 :				25,000		0		0		0		25,000		25,000							
										21. Supplies And Materials		Voted-Sixth-Schedule-Garo		493		Voucher		4,80,000		0		0		0		4,80,000		4,80,000							
												Voted-Sixth-Schedule-Garo		494		Voucher		5,00,000		0		0		0		5,00,000		5,00,000							
																Total Object Head-- 21 :				9,80,000		0		0		0		9,80,000		9,80,000					
																Total Object Head-- 27 :				1,25,000		0		0		0		1,25,000		1,25,000					
														Total Sub Head :				11,74,000		0		0		0		11,74,000		11,74,000							
										(61) State Rice Mission		0		13. Office Expenses		Voted-Sixth-Schedule-Garo		488		Voucher		50,000		0		0		0		50,000		50,000			
																				Total Object Head-- 13 :				50,000		0		0		0		50,000		50,000	

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department															
Treasury		Baghmara Treasury															
D.D.O. :		200001	District Agriculture Officer South Garo Hills Bagmara														
Month of Account:		FEB/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	108	(61) State Rice Mission	0	20.Other Administrative Expenses	Voted-Sixth-Schedule-Garo	487	Voucher	1,00,000	0	0	0	0	0	0	1,00,000	1,00,000
						Total Object Head-- 20 :			1,00,000	0	0	0	0	1,00,000	1,00,000		
					21. Supplies And Materials	Voted-Sixth-Schedule-Garo	482	Voucher	43,500	0	0	0	0	43,500	43,500		
						Voted-Sixth-Schedule-Garo	483	Voucher	46,500	0	0	0	0	46,500	46,500		
						Total Object Head-- 21 :			90,000	0	0	0	0	90,000	90,000		
					33. Subsidies	Voted-Sixth-Schedule-Garo	484	Voucher	1,92,500	0	0	0	0	1,92,500	1,92,500		
						Voted-Sixth-Schedule-Garo	485	Voucher	12,42,500	0	0	0	0	12,42,500	12,42,500		
						Voted-Sixth-Schedule-Garo	486	Voucher	4,35,000	0	0	0	0	4,35,000	4,35,000		
						Total Object Head-- 33 :			18,70,000	0	0	0	0	18,70,000	18,70,000		
					Total Sub Head :				21,10,000	0	0	0	0	21,10,000	21,10,000		
					Total Minor Head 108 :				37,84,000	0	0	0	0	37,84,000	37,84,000		
		109	(03) Farmer'S Training Centre	0	02. Wages	Voted-Sixth-Schedule-Garo	502	Voucher	12,927	0	0	0	0	12,927	12,927		
						Voted-Sixth-Schedule-Garo	503	Voucher	16,275	0	0	0	0	16,275	16,275		
					Total Object Head-- 2 :			29,202	0	0	0	0	29,202	29,202			
					Total Sub Head :				29,202	0	0	0	0	29,202	29,202		
					Total Minor Head 109 :				29,202	0	0	0	0	29,202	29,202		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Baghmara Treasury														
D.D.O. :		200001 District Agriculture Officer South Garo Hills Bagmara														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00					Total Sub Major Head 0 :				64,73,838	0	44,530		0	64,29,308	64,73,838
						Total Major Head 2401 :				64,73,838	0	44,530		0	64,29,308	64,73,838
2415	01	004	(15) Seed Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Garo	501	Voucher	35,030	0	0		0	35,030	35,030
						Total Object Head-- 2 :				35,030	0	0		0	35,030	35,030
						Total Sub Head :				35,030	0	0		0	35,030	35,030
						Total Minor Head 4 :				35,030	0	0		0	35,030	35,030
						Total Sub Major Head 1 :				35,030	0	0		0	35,030	35,030
						Total Major Head 2415 :				35,030	0	0		0	35,030	35,030
Total of Month :										65,08,868	0	44,530		0	64,64,338	65,08,868
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	124	Voucher	2,48,622	0	10,930		0	2,37,692	2,48,622
							Voted-Sixth-Schedule-Garo	125	Voucher	3,80,200	0	23,700		0	3,56,500	3,80,200
							Voted-Sixth-Schedule-Garo	188	Voucher	36,687	0	0		0	36,687	36,687
							Voted-Sixth-Schedule-Garo	190	Voucher	4,85,517	0	9,900		0	4,75,617	4,85,517

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Baghmara Treasury														
D.D.O. :		200001 District Agriculture Officer South Garo Hills Bagmara														
Month of Account:		MAR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		373	Voucher	32,832	0	0	0		32,832	32,832
					Total Object Head-- 1 :					11,83,858	0	44,530	0		11,39,328	11,83,858
					02. Wages	Voted-Sixth-Schedule-Garo		483	Voucher	63,280	0	0	0		63,280	63,280
					Total Object Head-- 2 :					63,280	0	0	0		63,280	63,280
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		763	Voucher	68,880	0	0	0		68,880	68,880
						Voted-Sixth-Schedule-Garo		981	Voucher	55,200	0	0	0		55,200	55,200
						Total Object Head-- 11 :					1,24,080	0	0	0		1,24,080
					(13) Office Expenses	Voted-Sixth-Schedule-Garo		364	Voucher	64,600	0	0	0		64,600	64,600
						Voted-Sixth-Schedule-Garo		365	Voucher	32,289	0	0	0		32,289	32,289
						Voted-Sixth-Schedule-Garo		366	Voucher	57,000	0	0	0		57,000	57,000
						Voted-Sixth-Schedule-Garo		367	Voucher	60,411	0	0	0		60,411	60,411
						Voted-Sixth-Schedule-Garo		368	Voucher	5,000	0	0	0		5,000	5,000
					Total Object Head-- 13 :					2,19,300	0	0	0		2,19,300	2,19,300
					Total Sub Head :					15,90,518	0	44,530	0		15,45,988	15,90,518
					Total Minor Head 1 :					15,90,518	0	44,530	0		15,45,988	15,90,518
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		191	Voucher	31,140	0	0	0		31,140	31,140

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Baghmara Treasury														
D.D.O. :		200001 District Agriculture Officer South Garo Hills Bagmara														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				31,140	0	0	0	31,140	31,140	
						Total Sub Head :				31,140	0	0	0	31,140	31,140	
						Total Minor Head 103 :				31,140	0	0	0	31,140	31,140	
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		189	Voucher	70,838	0	0	0	70,838	70,838	
						Total Object Head-- 1 :				70,838	0	0	0	70,838	70,838	
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		1071	Voucher	5,000	0	0	0	5,000	5,000		
					Voted-Sixth-Schedule-Garo		1072	Voucher	5,000	0	0	0	5,000	5,000		
					Total Object Head-- 11 :				10,000	0	0	0	10,000	10,000		
				Total Sub Head :				80,838	0	0	0	80,838	80,838			
				Total Minor Head 107 :				80,838	0	0	0	80,838	80,838			
		108	(73) Millet Development Scheme	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo		1005	Voucher	81,600	0	0	0	81,600	81,600	
						Total Object Head-- 20 :				81,600	0	0	0	81,600	81,600	
						Total Sub Head :				81,600	0	0	0	81,600	81,600	
						Total Minor Head 108 :				81,600	0	0	0	81,600	81,600	
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo		1006	Voucher	34,000	0	0	0	34,000	34,000	
						Total Object Head-- 13 :				34,000	0	0	0	34,000	34,000	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Baghmara Treasury														
D.D.O. :		200001 District Agriculture Officer South Garo Hills Bagmara														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo		1007	Voucher	46,000	0	0		0	46,000	46,000
					Total Object Head-- 20 :					46,000	0	0		0	46,000	46,000
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo		1008	Voucher	10,000	0	0		0	10,000	10,000
					Total Object Head-- 21 :					10,000	0	0		0	10,000	10,000
					26. Advertising Sales And Publicity Expenses	Voted-Sixth-Schedule-Garo		1009	Voucher	23,000	0	0		0	23,000	23,000
					Total Object Head-- 26 :					23,000	0	0		0	23,000	23,000
					Total Sub Head :					1,13,000	0	0		0	1,13,000	1,13,000
			(03) Farmer'S Training Centre	0	02. Wages	Voted-Sixth-Schedule-Garo		484	Voucher	14,700	0	0		0	14,700	14,700
					Total Object Head-- 2 :					14,700	0	0		0	14,700	14,700
					Total Sub Head :					14,700	0	0		0	14,700	14,700
					Total Minor Head 109 :					1,27,700	0	0		0	1,27,700	1,27,700
Total Sub Major Head 0 :					19,11,796	0	44,530		0	18,67,266	19,11,796					
Total Major Head 2401 :					19,11,796	0	44,530		0	18,67,266	19,11,796					
2415	01	004	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo		485	Voucher	31,640	0	0		0	31,640	31,640
					Total Object Head-- 2 :					31,640	0	0		0	31,640	31,640
					13. Office Expenses	Voted-Sixth-Schedule-Garo		801	Voucher	1,26,000	0	0		0	1,26,000	1,26,000

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																			
Department :		Agriculture Department																			
Treasury :		Baghmara Treasury																			
D.D.O. :		200001 District Agriculture Officer South Garo Hills Bagmara																			
Month of Account:		MAR/2025																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2415	01	004	(15) Seed Testing Lab	0	13. Office Expenses	Voted-Sixth-Schedule-Garo		802	Voucher	14,000	0	0	0	0	14,000	14,000					
					Total Object Head-- 13 :					1,40,000	0	0	0	0	1,40,000	1,40,000					
					20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo		798	Voucher	22,500	0	0	0	0	22,500	22,500					
					Total Object Head-- 20 :					22,500	0	0	0	0	22,500	22,500					
					21. Supplies & Materials	Voted-Sixth-Schedule-Garo		797	Voucher	1,43,000	0	0	0	0	1,43,000	1,43,000					
					Total Object Head-- 21 :					1,43,000	0	0	0	0	1,43,000	1,43,000					
					Total Sub Head :					3,37,140	0	0	0	0	3,37,140	3,37,140					
					Total Minor Head 4 :					3,37,140	0	0	0	0	3,37,140	3,37,140					
					Total Sub Major Head 1 :					3,37,140	0	0	0	0	3,37,140	3,37,140					
					Total Major Head 2415 :					3,37,140	0	0	0	0	3,37,140	3,37,140					
Total of Month :										22,48,936	0	44,530	0	22,04,406	22,48,936						
Total of DDO 200001 :										2,34,13,969	0	6,14,920	0	2,27,99,049	2,34,13,969						
Reconciliation Portion																					
Internal Adjustment of A.G. Office:																					
DDO wise Total (Original +Reconcilation+IA) :																	2,34,13,969				
Summary of DDO wise expenditure																					

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES			
Department :		Agriculture Department				
Treasury		Baghmara Treasury				
D.D.O. :		200001	District Agriculture Officer	South Garo Hills	Bagmara	
<u>Summary of DDO wise expenditure</u>						
2401	00	1	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo1,45,76,160
2401	00	1	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Garo9,42,109
2401	00	1	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo2,47,228
2401	00	1	(02) District Offices	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo2,19,300
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo3,69,200
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo8,40,784
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo20,000
2401	00	107	(05) Plant Protection Including Ipm (Under Agriculture)	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo8,000
2401	00	107	(05) Plant Protection Including Ipm (Under Agriculture)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo7,04,500
2401	00	107	(05) Plant Protection Including Ipm (Under Agriculture)	0	50.Other Charges	Voted-Sixth-Schedule-Garo1,07,000
2401	00	107	(05) Plant Protection Including Ipm (Under Agriculture)	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo5,04,000
2401	00	108	(45) Maize Development Through Cluster	0	21. Mateerials And	Voted-Sixth-Schedule-Garo5,00,000

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Department :		Agriculture Department				
Treasury		Baghmara Treasury				
D.D.O. :		200001	District Agriculture Officer	South Garo Hills	Bagmara	
<u>Summary of DDO wise expenditure</u>						
Approach				Supplies, Store And Equipments		
2401	00	108	(51) Organic Manure	0	13. Office Expenses	Voted-Sixth-Schedule-Garo44,000
2401	00	108	(51) Organic Manure	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo25,000
2401	00	108	(51) Organic Manure	0	21. Supplies And Materials	Voted-Sixth-Schedule-Garo9,80,000
2401	00	108	(51) Organic Manure	0	27. Minor Works	Voted-Sixth-Schedule-Garo1,25,000
2401	00	108	(61) State Rice Mission	0	13. Office Expenses	Voted-Sixth-Schedule-Garo50,000
2401	00	108	(61) State Rice Mission	0	20.Other Administrative Expenses	Voted-Sixth-Schedule-Garo1,00,000
2401	00	108	(61) State Rice Mission	0	21. Supplies And Materials	Voted-Sixth-Schedule-Garo90,000
2401	00	108	(61) State Rice Mission	0	33. Subsidies	Voted-Sixth-Schedule-Garo18,70,000
2401	00	108	(72) Buckwheat Development Scheme	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo81,600
2401	00	108	(73) Millet Development Scheme	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo81,600
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo34,000
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	20. Other Administrative	Voted-Sixth-Schedule-Garo46,000

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
Department :	Agriculture Department					
Treasury :	Baghmara Treasury					
D.D.O. :	200001	District Agriculture Officer	South Garo Hills	Bagmara		
<u>Summary of DDO wise expenditure</u>						
Expenses						
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo10,000
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	26. Advertising Sales And Publicity Expenses	Voted-Sixth-Schedule-Garo23,000
2401	00	109	(03) Farmer'S Training Centre	0	02. Wages	Voted-Sixth-Schedule-Garo1,58,112
2415	01	4	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo3,51,876
2415	01	4	(15) Seed Testing Lab	0	13. Office Expenses	Voted-Sixth-Schedule-Garo1,40,000
2415	01	4	(15) Seed Testing Lab	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo22,500
2415	01	4	(15) Seed Testing Lab	0	21. Supplies & Materials	Voted-Sixth-Schedule-Garo1,43,000
						2,34,13,969

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Department :		Agriculture Department																				
Treasury :		Baghmara Treasury																				
D.D.O. :		200002 District Horticulture Officer South Garo Hills Bagmara																				
Month of Account:		APR/2024																				
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610								
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	101	Voucher	1,20,184	0	28,000	0			92,184	1,20,184						
									Voted-Sixth-Schedule-Garo	84	Voucher	1,07,497	0	10,000	2,200			95,297	1,07,497			
												Total Object Head-- I :		2,27,681	0	38,000	2,200			1,87,481	2,27,681	
												Total Sub Head :		2,27,681	0	38,000	2,200			1,87,481	2,27,681	
												Total Minor Head I :		2,27,681	0	38,000	2,200			1,87,481	2,27,681	
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	24	Voucher				74,634	0	0	0			74,634	74,634			
									Total Object Head-- I :		74,634	0	0	0			74,634	74,634				
									Total Sub Head :		74,634	0	0	0			74,634	74,634				
									(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	91	Voucher	1,83,533	0	20,000	0			1,63,533	1,83,533
															Total Object Head-- I :		1,83,533	0	20,000	0		
		Total Sub Head :		1,83,533	0	20,000	0								1,63,533	1,83,533						
		Total Minor Head 108 :		2,58,167	0	20,000	0								2,38,167	2,58,167						
		113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	25	Voucher							39,444	0	0	2,200			37,244	39,444
									Total Object Head-- I :		39,444	0	0	2,200			37,244	39,444				
									Total Sub Head :		39,444	0	0	2,200			37,244	39,444				
									Total Minor Head 113 :		39,444	0	0	2,200			37,244	39,444				
									119	(03) Development In	0	(01) Salaries, Sumtuary	Voted-Sixth-	100	Voucher							

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Baghmara Treasury														
D.D.O. :		200002 District Horticulture Officer South Garo Hills Bagmara														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	100		4,93,630	0	79,000	2,200	4,12,430	4,93,630		
						Voted-Sixth-Schedule-Garo	279	Voucher	80,001	0	11,000	0	69,001	80,001		
						Voted-Sixth-Schedule-Garo	85	Voucher	2,30,114	0	0	0	2,30,114	2,30,114		
						Total Object Head-- 1 :				8,03,745	0	90,000	2,200	7,11,545	8,03,745	
						Total Sub Head :				8,03,745	0	90,000	2,200	7,11,545	8,03,745	
						Total Minor Head 119 :				8,03,745	0	90,000	2,200	7,11,545	8,03,745	
						Total Sub Major Head 0 :				13,29,037	0	1,48,000	6,600	11,74,437	13,29,037	
Total Major Head 2401 :				13,29,037	0	1,48,000	6,600	11,74,437	13,29,037							
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	83	Voucher	1,00,344	0	13,000	2,200	85,144	1,00,344		
						Voted-Sixth-Schedule-Garo	86	Voucher	1,84,312	0	0	0	1,84,312	1,84,312		
						Total Object Head-- 1 :				2,84,656	0	13,000	2,200	2,69,456	2,84,656	
						Total Sub Head :				2,84,656	0	13,000	2,200	2,69,456	2,84,656	
						Total Minor Head 101 :				2,84,656	0	13,000	2,200	2,69,456	2,84,656	
						Total Sub Major Head 1 :				2,84,656	0	13,000	2,200	2,69,456	2,84,656	
						Total Major Head 2435 :				2,84,656	0	13,000	2,200	2,69,456	2,84,656	
Total of Month :				16,13,693	0	1,61,000	8,800	14,43,893	16,13,693							

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Baghmara Treasury													
D.D.O. :		200002 District Horticulture Officer South Garo Hills Bagmara													
Month of Account:		MAY/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	136	Voucher	1,07,497	0	15,000	2,200	90,297	1,07,497	
						Voted-Sixth-Schedule-Garo	141	Voucher	1,20,184	0	30,000	0	90,184	1,20,184	
						Voted-Sixth-Schedule-Garo	310	Voucher	6,304	0	0	0	6,304	6,304	
						Voted-Sixth-Schedule-Garo	313	Voucher	5,376	0	0	0	5,376	5,376	
					Total Object Head-- 1 :				2,39,361	0	45,000	2,200	1,92,161	2,39,361	
					02. Wages	Voted-Sixth-Schedule-Garo	508	Voucher	1,02,176	0	0	0	1,02,176	1,02,176	
						Voted-Sixth-Schedule-Garo	509	Voucher	98,880	0	0	0	98,880	98,880	
						Total Object Head-- 2 :				2,01,056	0	0	0	2,01,056	2,01,056
					Total Sub Head :				4,40,417	0	45,000	2,200	3,93,217	4,40,417	
					Total Minor Head 1 :				4,40,417	0	45,000	2,200	3,93,217	4,40,417	
	108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	138	Voucher	74,634	0	0	0	74,634	74,634		
					Voted-Sixth-Schedule-Garo	317	Voucher	3,824	0	0	0	3,824	3,824		
					Total Object Head-- 1 :				78,458	0	0	0	78,458	78,458	
					Total Sub Head :				78,458	0	0	0	78,458	78,458	
		(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	143	Voucher	1,83,533	0	30,000	0	1,53,533	1,83,533		
					Voted-Sixth-Schedule-Garo	309	Voucher	9,848	0	0	0	9,848	9,848		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department :		Agriculture Department																	
Treasury :		Baghmara Treasury																	
D.D.O. :		200002 District Horticulture Officer South Garo Hills Bagmara																	
Month of Account:		MAY/2024																	
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :					1,93,381	0	30,000	0	1,63,381	1,93,381			
						Total Sub Head :					1,93,381	0	30,000	0	1,63,381	1,93,381			
						Total Minor Head 108 :					2,71,839	0	30,000	0	2,41,839	2,71,839			
		113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		140	Voucher	39,444	0	0	2,200	37,244	39,444				
						Voted-Sixth-Schedule-Garo		314	Voucher	1,984	0	0	0	1,984	1,984				
						Total Object Head-- I :					41,428	0	0	2,200	39,228	41,428			
						Total Sub Head :					41,428	0	0	2,200	39,228	41,428			
						Total Minor Head 113 :					41,428	0	0	2,200	39,228	41,428			
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		139	Voucher	4,93,630	0	92,000	2,200	3,99,430	4,93,630				
						Voted-Sixth-Schedule-Garo		144	Voucher	80,001	0	0	0	80,001	80,001				
						Voted-Sixth-Schedule-Garo		312	Voucher	11,744	0	0	0	11,744	11,744				
						Voted-Sixth-Schedule-Garo		315	Voucher	28,880	0	0	0	28,880	28,880				
						Voted-Sixth-Schedule-Garo		46	Voucher	2,30,114	0	0	0	2,30,114	2,30,114				
						Voted-Sixth-Schedule-Garo		554	Voucher	1,98,198	0	0	0	1,98,198	1,98,198				
						Total Object Head-- I :					10,42,567	0	92,000	2,200	9,48,367	10,42,567			
						Total Sub Head :					10,42,567	0	92,000	2,200	9,48,367	10,42,567			

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Department :		Agriculture Department														
Treasury :		Baghmara Treasury														
D.D.O. :		200002 District Horticulture Officer South Garo Hills Bagmara														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	General-Voted		651	Voucher	1,78,622	0	0	0	0	1,78,622	1,78,622
						General-Voted		652	Voucher	1,72,860	0	0	0	0	1,72,860	1,72,860
						Total Object Head-- 2 :				3,51,482	0	0	0	0	3,51,482	3,51,482
						Total Sub Head :				3,51,482	0	0	0	0	3,51,482	3,51,482
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo		653	Voucher	1,16,188	0	0	0	0	1,16,188	1,16,188
						Voted-Sixth-Schedule-Garo		654	Voucher	1,12,440	0	0	0	0	1,12,440	1,12,440
						Total Object Head-- 2 :				2,28,628	0	0	0	0	2,28,628	2,28,628
						Total Sub Head :				2,28,628	0	0	0	0	2,28,628	2,28,628
			Total Minor Head 119 :				16,22,677	0	92,000	2,200	15,28,477	16,22,677				
			Total Sub Major Head 0 :				23,76,361	0	1,67,000	6,600	22,02,761	23,76,361				
Total Major Head 2401 :				23,76,361	0	1,67,000	6,600	22,02,761	23,76,361							
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		137	Voucher	1,00,344	0	15,000	2,200	83,144	1,00,344	
						Voted-Sixth-Schedule-Garo		142	Voucher	1,84,312	0	0	0	1,84,312	1,84,312	
						Voted-Sixth-Schedule-Garo		311	Voucher	9,472	0	0	0	9,472	9,472	
						Voted-Sixth-Schedule-Garo		316	Voucher	5,008	0	0	0	5,008	5,008	
						Total Object Head-- 1 :				2,99,136	0	15,000	2,200	2,81,936	2,99,136	
						Total Sub Head :				2,99,136	0	15,000	2,200	2,81,936	2,99,136	

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Department :		Agriculture Department																		
Treasury :		Baghmara Treasury																		
D.D.O. :		200002 District Horticulture Officer South Garo Hills Bagmara																		
Month of Account:		MAY/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	-	7610							
2435	01	101	Total Minor Head 101 :						2,99,136	0	15,000	2,200	2,81,936	2,99,136						
			Total Sub Major Head 1 :						2,99,136	0	15,000	2,200	2,81,936	2,99,136						
			Total Major Head 2435 :						2,99,136	0	15,000	2,200	2,81,936	2,99,136						
Total of Month :									26,75,497	0	1,82,000	8,800	24,84,697	26,75,497						
Month of Account:		JUN/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	-	7610							
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	52	Voucher	1,07,497	0	15,000	2,200	90,297	1,07,497						
							Voted-Sixth-Schedule-Garo	90	Voucher	1,20,184	0	30,000	0	90,184	1,20,184					
								Total Object Head-- 1 :								2,27,681	0	45,000	2,200	1,80,481
					02. Wages	Voted-Sixth-Schedule-Garo	107	Voucher	1,02,176	0	0	0	1,02,176	1,02,176						
									Total Object Head-- 2 :								1,02,176	0	0	0
		Total Sub Head :						3,29,857	0	45,000	2,200	2,82,657	3,29,857							
		Total Minor Head 1 :						3,29,857	0	45,000	2,200	2,82,657	3,29,857							
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	54	Voucher	74,634	0	0	0	74,634	74,634						
							Total Object Head-- 1 :								74,634	0	0	0	74,634	74,634

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Department :		Agriculture Department															
Treasury :		Baghmara Treasury															
D.D.O. :		200002 District Horticulture Officer South Garo Hills Bagmara															
Month of Account:		JUN/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate				Total Sub Head :				74,634	0	0	0		74,634	74,634
			(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	68	Voucher			1,83,533	0	30,000	0		1,53,533	1,83,533
											1,83,533	0	30,000	0		1,53,533	1,83,533
											1,83,533	0	30,000	0		1,53,533	1,83,533
		Total Minor Head 108 :									2,58,167	0	30,000	0		2,28,167	2,58,167
		113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	53	Voucher			39,444	0	0	2,200		37,244	39,444
											39,444	0	0	2,200		37,244	39,444
											39,444	0	0	2,200		37,244	39,444
		Total Minor Head 113 :									39,444	0	0	2,200		37,244	39,444
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	333	Voucher			2,30,114	0	0	0		2,30,114	2,30,114
							349	Voucher			4,93,630	0	92,000	2,200		3,99,430	4,93,630
							Total Object Head-- 1 :				7,23,744	0	92,000	2,200		6,29,544	7,23,744
							Total Sub Head :				7,23,744	0	92,000	2,200		6,29,544	7,23,744
		Total Minor Head 119 :									7,23,744	0	92,000	2,200		6,29,544	7,23,744

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury :		Baghmara Treasury																
D.D.O. :		200002 District Horticulture Officer South Garo Hills Bagmara																
Month of Account:		JUN/2024																
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2401		00						Total Sub Major Head 0 :				13,51,212	0	1,67,000	6,600	11,77,612	13,51,212	
								Total Major Head 2401 :				13,51,212	0	1,67,000	6,600	11,77,612	13,51,212	
2435		01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	55		Voucher	1,00,344	0	15,000	2,200	83,144	1,00,344	
								Voted-Sixth-Schedule-Garo	89		Voucher	1,84,312	0	0	0	1,84,312	1,84,312	
								Total Object Head-- 1 :				2,84,656	0	15,000	2,200	2,67,456	2,84,656	
								Total Sub Head :				2,84,656	0	15,000	2,200	2,67,456	2,84,656	
								Total Minor Head 101 :				2,84,656	0	15,000	2,200	2,67,456	2,84,656	
								Total Sub Major Head 1 :				2,84,656	0	15,000	2,200	2,67,456	2,84,656	
								Total Major Head 2435 :				2,84,656	0	15,000	2,200	2,67,456	2,84,656	
								Total of Month :				16,35,868	0	1,82,000	8,800	14,45,068	16,35,868	
Month of Account:		JUL/2024																
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2401		00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	109		Voucher	1,07,497	0	15,000	2,200	90,297	1,07,497	
								Voted-Sixth-Schedule-Garo	248		Voucher	1,20,184	0	30,000	0	90,184	1,20,184	
								Total Object Head-- 1 :				2,27,681	0	45,000	2,200	1,80,481	2,27,681	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Baghmara Treasury															
D.D.O. :		200002 District Horticulture Officer South Garo Hills Bagmara															
Month of Account:		JUL/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages	General-Voted	342	Voucher	98,880	0	0	0			98,880	98,880	
						Total Object Head-- 2 :						98,880	0	0	0	98,880	98,880
						Total Sub Head :						3,26,561	0	45,000	2,200	2,79,361	3,26,561
						Total Minor Head 1 :						3,26,561	0	45,000	2,200	2,79,361	3,26,561
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	106	Voucher	74,634	0	0	0			74,634	74,634	
						Total Object Head-- 1 :						74,634	0	0	0	74,634	74,634
						Total Sub Head :						74,634	0	0	0	74,634	74,634
						Total Minor Head 108 :						2,58,167	0	30,000	0	2,28,167	2,58,167
		113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	108	Voucher	39,444	0	0	2,200			37,244	39,444	
						Total Object Head-- 1 :						39,444	0	0	2,200	37,244	39,444
						Total Sub Head :						39,444	0	0	2,200	37,244	39,444
						Total Minor Head 113 :						39,444	0	0	2,200	37,244	39,444
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	110	Voucher	4,93,630	0	92,000	2,200			3,99,430	4,93,630	
						Voted-Sixth-	257	Voucher	2,30,114	0	0	0			2,30,114	2,30,114	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Baghmara Treasury														
D.D.O. :		200002 District Horticulture Officer South Garo Hills Bagmara														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				7,23,744	0	92,000	2,200	6,29,544	7,23,744	
					06. Medical Treatment	Voted-Sixth-Schedule-Garo	296	Voucher	4,50,000	0	0	0	4,50,000	4,50,000		
				Total Object Head-- 6 :				4,50,000	0	0	0	4,50,000	4,50,000			
				Total Sub Head :				11,73,744	0	92,000	2,200	10,79,544	11,73,744			
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	General-Voted	207	Voucher	1,78,622	0	0	0	1,78,622	1,78,622		
						General-Voted	227	Voucher	29,984	0	0	0	29,984	29,984		
						Voted-Sixth-Schedule-Garo	396	Voucher	1,72,860	0	0	0	1,72,860	1,72,860		
				Total Object Head-- 2 :				3,81,466	0	0	0	3,81,466	3,81,466			
			Total Sub Head :				3,81,466	0	0	0	3,81,466	3,81,466				
			(41) Maintenance Of Horti-Hubs	0	02. Wages	General-Voted	304	Voucher	86,204	0	0	0	86,204	86,204		
						General-Voted	397	Voucher	1,12,440	0	0	0	1,12,440	1,12,440		
				Total Object Head-- 2 :				1,98,644	0	0	0	1,98,644	1,98,644			
				Total Sub Head :				1,98,644	0	0	0	1,98,644	1,98,644			
			Total Minor Head 119 :				17,53,854	0	92,000	2,200	16,59,654	17,53,854				
			Total Sub Major Head 0 :				23,78,026	0	1,67,000	6,600	22,04,426	23,78,026				
			Total Major Head 2401 :				23,78,026	0	1,67,000	6,600	22,04,426	23,78,026				
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	107	Voucher	1,00,344	0	15,000	2,200	83,144	1,00,344		
						Voted-Sixth-	247	Voucher	1,84,312	0	0	0	1,84,312	1,84,312		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Baghmara Treasury															
D.D.O. :		200002 District Horticulture Officer South Garo Hills Bagmara															
Month of Account:		JUL/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				2,84,656	0	15,000	2,200		2,67,456	2,84,656	
						Total Sub Head :				2,84,656	0	15,000	2,200		2,67,456	2,84,656	
						Total Minor Head 101 :				2,84,656	0	15,000	2,200		2,67,456	2,84,656	
						Total Sub Major Head I :				2,84,656	0	15,000	2,200		2,67,456	2,84,656	
						Total Major Head 2435 :				2,84,656	0	15,000	2,200		2,67,456	2,84,656	
Total of Month :										26,62,682	0	1,82,000	8,800		24,71,882	26,62,682	
Month of Account:		AUG/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	001	(03) Directorate Of Horticulture	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo				710	Challan	-8,863	0	0	0	-8,863	-8,863
						Total Object Head-- I :				-8,863	0	0	0		-8,863	-8,863	
						Total Sub Head :				-8,863	0	0	0		-8,863	-8,863	
			(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo				175	Voucher	1,08,585	0	15,000	2,200	91,385	1,08,585
						Voted-Sixth-Schedule-Garo				269	Voucher	1,23,616	0	30,000	0	93,616	1,23,616
Total Object Head-- I :										2,32,201	0	45,000	2,200		1,85,001	2,32,201	
					02. Wages	Voted-Sixth-Schedule-Garo				296	Voucher	1,02,176	0	0	0	1,02,176	1,02,176

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Baghmara Treasury														
D.D.O. :		200002 District Horticulture Officer South Garo Hills Bagmara														
Month of Account:		AUG/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages	Total Object Head-- 2 :			1,02,176	0	0	0	0	1,02,176	1,02,176	
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	410	Voucher	10,000	0	0	0	10,000	10,000			
					Voted-Sixth-Schedule-Garo	501	Voucher	10,000	0	0	0	10,000	10,000			
					Voted-Sixth-Schedule-Garo	523	Voucher	12,500	0	0	0	12,500	12,500			
					General-Voted	622	Voucher	12,500	0	0	0	12,500	12,500			
				Total Object Head-- 11 :			45,000	0	0	0	45,000	45,000				
			Total Sub Head :			3,79,377	0	45,000	2,200	3,32,177	3,79,377					
			Total Minor Head 1 :			3,70,514	0	45,000	2,200	3,23,314	3,70,514					
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	178	Voucher	76,776	0	0	0	0	76,776	76,776	
				Total Object Head-- 1 :			76,776	0	0	0	76,776	76,776				
				Total Sub Head :			76,776	0	0	0	76,776	76,776				
			(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	267	Voucher	1,88,824	0	30,000	0	1,58,824	1,88,824		
				Total Object Head-- 1 :			1,88,824	0	30,000	0	1,58,824	1,88,824				
				Total Sub Head :			1,88,824	0	30,000	0	1,58,824	1,88,824				
		Total Minor Head 108 :			2,65,600	0	30,000	0	2,35,600	2,65,600						
		113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	174	Voucher	40,515	0	0	2,200	38,315	40,515		
				Total Object Head-- 1 :			40,515	0	0	2,200	38,315	40,515				

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Baghmara Treasury														
D.D.O. :		200002 District Horticulture Officer South Garo Hills Bagmara														
Month of Account:		AUG/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire				Total Sub Head :			40,515	0	0	2,200		38,315	40,515
							Total Minor Head 113 :			40,515	0	0	2,200		38,315	40,515
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	176	Voucher	5,01,877	0	92,000	2,200	4,07,677	5,01,877		
						Voted-Sixth-Schedule-Garo	270	Voucher	2,36,556	0	0	0	2,36,556	2,36,556		
						Total Object Head-- 1 :			7,38,433	0	92,000	2,200	6,44,233	7,38,433		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	413	Voucher	6,000	0	0	0	6,000	6,000		
						Voted-Sixth-Schedule-Garo	489	Voucher	10,000	0	0	0	10,000	10,000		
						Voted-Sixth-Schedule-Garo	492	Voucher	8,000	0	0	0	8,000	8,000		
						Voted-Sixth-Schedule-Garo	544	Voucher	6,000	0	0	0	6,000	6,000		
						Total Object Head-- 11 :			30,000	0	0	0	30,000	30,000		
							Total Sub Head :			7,68,433	0	92,000	2,200	6,74,233	7,68,433	
		(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo	388	Voucher	1,78,622	0	0	0	1,78,622	1,78,622			
					Total Object Head-- 2 :			1,78,622	0	0	0	1,78,622	1,78,622			
					Total Sub Head :			1,78,622	0	0	0	1,78,622	1,78,622			
		(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	387	Voucher	1,16,188	0	0	0	1,16,188	1,16,188			

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Department :		Agriculture Department														
Treasury :		Baghmara Treasury														
D.D.O. :		200002 District Horticulture Officer South Garo Hills Bagmara														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Total Object Head-- 2 :				1,16,188	0	0	0	1,16,188	1,16,188	
						Total Sub Head :				1,16,188	0	0	0	1,16,188	1,16,188	
					Total Minor Head 119 :				10,63,243	0	92,000	2,200	9,69,043	10,63,243		
					Total Sub Major Head 0 :				17,39,872	0	1,67,000	6,600	15,66,272	17,39,872		
					Total Major Head 2401 :				17,39,872	0	1,67,000	6,600	15,66,272	17,39,872		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	177	Voucher	1,03,298	0	15,000	2,200	86,098	1,03,298		
						Voted-Sixth-Schedule-Garo	268	Voucher	1,87,172	0	0	0	1,87,172	1,87,172		
						Total Object Head-- 1 :				2,90,470	0	15,000	2,200	2,73,270	2,90,470	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	411	Voucher	6,000	0	0	0	6,000	6,000		
						General-Voted	412	Voucher	2,000	0	0	0	2,000	2,000		
						General-Voted	494	Voucher	12,500	0	0	0	12,500	12,500		
						General-Voted	606	Voucher	12,500	0	0	0	12,500	12,500		
						Voted-Sixth-Schedule-Garo	607	Voucher	12,000	0	0	0	12,000	12,000		
						Total Object Head-- 11 :				45,000	0	0	0	45,000	45,000	
					Total Sub Head :				3,35,470	0	15,000	2,200	3,18,270	3,35,470		
					Total Minor Head 101 :				3,35,470	0	15,000	2,200	3,18,270	3,35,470		
					Total Sub Major Head 1 :				3,35,470	0	15,000	2,200	3,18,270	3,35,470		

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Demand :			43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :			Agriculture Department													
Treasury			Baghmara Treasury													
D.D.O. :			200002	District Horticulture Officer										South Garo Hills Bagmara		
Month of Account:			AUG/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435						Total Major Head	2435 :				3,35,470	0	15,000	2,200	3,18,270	3,35,470
						Total of Month	:				20,75,342	0	1,82,000	8,800	18,84,542	20,75,342
Month of Account:			SEP/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		179	Voucher	1,23,616	0	30,000	0	93,616	1,23,616	
						Voted-Sixth-Schedule-Garo		184	Voucher	1,08,585	0	15,000	2,200	91,385	1,08,585	
						Total Object Head-- 1 :				2,32,201	0	45,000	2,200	1,85,001	2,32,201	
					02. Wages	Voted-Sixth-Schedule-Garo		352	Voucher	1,02,176	0	0	0	1,02,176	1,02,176	
						Total Object Head-- 2 :				1,02,176	0	0	0	1,02,176	1,02,176	
						Total Sub Head :				3,34,377	0	45,000	2,200	2,87,177	3,34,377	
		Total Minor Head 1 :								3,34,377	0	45,000	2,200	2,87,177	3,34,377	
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		186	Voucher	76,776	0	0	0	76,776	76,776	
						Total Object Head-- 1 :				76,776	0	0	0	76,776	76,776	
						Total Sub Head :				76,776	0	0	0	76,776	76,776	
(06) Experimental Tea Plantation	Voted-Sixth-Schedule-Garo				181	Voucher	1,88,824	0	30,000	0	1,58,824	1,88,824				

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																												
Department :		Agriculture Department																												
Treasury :		Baghmara Treasury																												
D.D.O. :		200002 District Horticulture Officer South Garo Hills Bagmara																												
Month of Account:		SEP/2024																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance		Total Object Head-- I :				1,88,824		0		30,000		0		1,58,824		1,88,824									
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo		351		Voucher		40,000		0		0		0		40,000		40,000							
					Total Object Head-- II :				40,000		0		0		0		40,000		40,000											
					Total Sub Head :				2,28,824		0		30,000		0		1,98,824		2,28,824											
		Total Minor Head		108 :		3,05,600		0		30,000		0		2,75,600		3,05,600														
		113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		182		Voucher		40,515		0		0		2,200		38,315		40,515							
					Total Object Head-- I :				40,515		0		0		2,200		38,315		40,515											
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo		564		Voucher		10,000		0		0		0		10,000		10,000							
							Voted-Sixth-Schedule-Garo		565		Voucher		10,000		0		0		0		10,000		10,000							
							Voted-Sixth-Schedule-Garo		566		Voucher		10,000		0		0		0		10,000		10,000							
					Total Object Head-- II :				30,000		0		0		0		30,000		30,000											
					Total Sub Head :				70,515		0		0		2,200		68,315		70,515											
					Total Minor Head		113 :		70,515		0		0		2,200		68,315		70,515											
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		178		Voucher		4,67,100		0		97,000		2,200		3,67,900		4,67,100							
							Voted-Sixth-Schedule-Garo		183		Voucher		2,36,556		0		0		0		2,36,556		2,36,556							
							Voted-Sixth-Schedule-Garo		251		Voucher		34,777		0		0		0		34,777		34,777							

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Demand :			43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :			Agriculture Department												
Treasury :			Baghmara Treasury												
D.D.O. :			200002 District Horticulture Officer South Garo Hills Bagmara												
Month of Account:			SEP/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	594	Voucher	22,479	0	0	0		22,479	22,479
									Total Object Head-- 1 :	7,60,912	0	97,000	2,200	6,61,712	7,60,912
									Total Sub Head :	7,60,912	0	97,000	2,200	6,61,712	7,60,912
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo	354	Voucher	1,78,622	0	0	0		1,78,622	1,78,622
									Total Object Head-- 2 :	1,78,622	0	0	0	1,78,622	1,78,622
									Total Sub Head :	1,78,622	0	0	0	1,78,622	1,78,622
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	353	Voucher	1,16,188	0	0	0		1,16,188	1,16,188
									Total Object Head-- 2 :	1,16,188	0	0	0	1,16,188	1,16,188
									Total Sub Head :	1,16,188	0	0	0	1,16,188	1,16,188
			Total Minor Head 119 :						10,55,722	0	97,000	2,200		9,56,522	10,55,722
			Total Sub Major Head 0 :						17,66,214	0	1,72,000	6,600		15,87,614	17,66,214
			Total Major Head 2401 :						17,66,214	0	1,72,000	6,600		15,87,614	17,66,214
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	180	Voucher	1,87,172	0	0	0		1,87,172	1,87,172
							Voted-Sixth-Schedule-Garo	185	Voucher	1,03,298	0	15,000	2,200		86,098
						Total Object Head-- 1 :			2,90,470	0	15,000	2,200		2,73,270	2,90,470
						Total Sub Head :			2,90,470	0	15,000	2,200		2,73,270	2,90,470

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department													
Treasury		Baghmara Treasury													
D.D.O. :		200002	District Horticulture Officer South Garo Hills Bagmara												
Month of Account:		SEP/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2435	01	101			Total Minor Head	101 :			2,90,470	0	15,000	2,200		2,73,270	2,90,470
					Total Sub Major Head	1 :			2,90,470	0	15,000	2,200		2,73,270	2,90,470
					Total Major Head	2435 :			2,90,470	0	15,000	2,200		2,73,270	2,90,470
Total of Month :									20,56,684	0	1,87,000	8,800	18,60,884	20,56,684	
Month of Account:		OCT/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	100	Voucher	1,08,585	0	15,000	2,200		91,385	1,08,585
						Voted-Sixth-Schedule-Garo	69	Voucher	1,23,616	0	30,000	0		93,616	1,23,616
						Total Object Head-- 1 :			2,32,201	0	45,000	2,200		1,85,001	2,32,201
					02. Wages	Voted-Sixth-Schedule-Garo	332	Voucher	1,02,480	0	0	0		1,02,480	1,02,480
						Voted-Sixth-Schedule-Garo	538	Voucher	18,360	0	0	0		18,360	18,360
						Total Object Head-- 2 :			1,20,840	0	0	0		1,20,840	1,20,840
					Total Sub Head :				3,53,041	0	45,000	2,200		3,05,841	3,53,041
					Total Minor Head 1 :				3,53,041	0	45,000	2,200		3,05,841	3,53,041
		108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	71	Voucher	1,88,824	0	30,000	0		1,58,824	1,88,824

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																												
Department :		Agriculture Department																												
Treasury :		Baghmara Treasury																												
D.D.O. :		200002 District Horticulture Officer South Garo Hills Bagmara																												
Month of Account:		OCT/2024																												
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :										1,88,824	0	30,000	0	1,58,824	1,88,824									
						Total Sub Head :										1,88,824	0	30,000	0	1,58,824	1,88,824									
						Total Minor Head 108 :										1,88,824	0	30,000	0	1,58,824	1,88,824									
		113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		39	Voucher	40,515	0	0	2,200	38,315	40,515															
						Total Object Head-- I :										40,515	0	0	2,200	38,315	40,515									
						Total Sub Head :										40,515	0	0	2,200	38,315	40,515									
		Total Minor Head 113 :										40,515	0	0	2,200	38,315	40,515													
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		23	Voucher	2,36,556	0	0	0	2,36,556	2,36,556															
						Voted-Sixth-Schedule-Garo		400	Voucher	1,62,985	0	0	0	1,62,985	1,62,985															
						Voted-Sixth-Schedule-Garo		416	Voucher	6,864	0	0	0	6,864	6,864															
						Voted-Sixth-Schedule-Garo		417	Voucher	94,845	0	0	0	94,845	94,845															
						Voted-Sixth-Schedule-Garo		57	Voucher	5,01,877	0	97,000	2,200	4,02,677	5,01,877															
						Total Object Head-- I :										10,03,127	0	97,000	2,200	9,03,927	10,03,127									
						Total Sub Head :										10,03,127	0	97,000	2,200	9,03,927	10,03,127									
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo		398	Voucher	1,79,010	0	0	0	1,79,010	1,79,010															
						Voted-Sixth-Schedule-Garo		539	Voucher	31,365	0	0	0	31,365	31,365															

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Baghmara Treasury														
D.D.O. :		200002 District Horticulture Officer South Garo Hills Bagmara														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Total Object Head-- 2 :				2,10,375	0	0	0	2,10,375	2,10,375	
						Total Sub Head :				2,10,375	0	0	0	2,10,375	2,10,375	
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Garo	399	Voucher	1,16,580	0	0	0	1,16,580	1,16,580	
							Voted-Sixth-Schedule-Garo	509	Voucher	21,114	0	0	0	21,114	21,114	
						Total Object Head-- 2 :				1,37,694	0	0	0	1,37,694	1,37,694	
						Total Sub Head :				1,37,694	0	0	0	1,37,694	1,37,694	
			Total Minor Head 119 :				13,51,196	0	97,000	2,200	12,51,996	13,51,196				
			Total Sub Major Head 0 :				19,33,576	0	1,72,000	6,600	17,54,976	19,33,576				
			Total Major Head 2401 :				19,33,576	0	1,72,000	6,600	17,54,976	19,33,576				
			2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	34	Voucher	1,03,298	0	15,000	2,200
	Voted-Sixth-Schedule-Garo	70							Voucher	1,87,172	0	0	0	1,87,172	1,87,172	
Total Object Head-- 1 :						2,90,470	0	15,000	2,200	2,73,270	2,90,470					
Total Sub Head :						2,90,470	0	15,000	2,200	2,73,270	2,90,470					
Total Minor Head 101 :						2,90,470	0	15,000	2,200	2,73,270	2,90,470					
Total Sub Major Head 1 :						2,90,470	0	15,000	2,200	2,73,270	2,90,470					
Total Major Head 2435 :						2,90,470	0	15,000	2,200	2,73,270	2,90,470					

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Baghmara Treasury															
D.D.O. :		200002 District Horticulture Officer South Garo Hills Bagmara															
Month of Account:		OCT/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
Total of Month :										22,24,046	0	1,87,000	8,800	20,28,246	22,24,046		
Month of Account:		NOV/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	447	Voucher	8,148	0	0	0	8,148	8,148			
						Voted-Sixth-Schedule-Garo	452	Voucher	9,744	0	0	0	9,744	9,744			
						Voted-Sixth-Schedule-Garo	54	Voucher	1,08,585	0	15,000	2,200	91,385	1,08,585			
						Voted-Sixth-Schedule-Garo	60	Voucher	1,23,616	0	20,000	0	1,03,616	1,23,616			
						Total Object Head-- 1 :		2,50,093	0	35,000	2,200	2,12,893	2,50,093				
						02. Wages	Voted-Sixth-Schedule-Garo	320	Voucher	1,05,896	0	0	0	1,05,896	1,05,896		
							Total Object Head-- 2 :		1,05,896	0	0	0	1,05,896	1,05,896			
						Total Sub Head :		3,55,989	0	35,000	2,200	3,18,789	3,55,989				
						Total Minor Head 1 :		3,55,989	0	35,000	2,200	3,18,789	3,55,989				
		108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	454	Voucher	15,216	0	0	0	15,216	15,216			
Voted-Sixth-Schedule-Garo	62					Voucher	1,88,824	0	30,000	0	1,58,824	1,88,824					
Voted-Sixth-Schedule-Garo	717					Voucher	1,61,139	0	0	0	1,61,139	1,61,139					

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury		Baghmara Treasury															
D.D.O. :		200002 District Horticulture Officer South Garo Hills Bagmara															
Month of Account:		NOV/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				3,65,179	0	30,000	0	3,35,179	3,65,179		
						Total Sub Head :				3,65,179	0	30,000	0	3,35,179	3,65,179		
						Total Minor Head 108 :				3,65,179	0	30,000	0	3,35,179	3,65,179		
		113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	450	Voucher	3,060	0	0	0	3,060	3,060			
						Voted-Sixth-Schedule-Garo	51	Voucher	40,515	0	0	2,200	38,315	40,515			
						Total Object Head-- I :				43,575	0	0	2,200	41,375	43,575		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	400	Voucher	10,000	0	0	0	10,000	10,000			
						Voted-Sixth-Schedule-Garo	401	Voucher	10,000	0	0	0	10,000	10,000			
						Total Object Head-- II :				20,000	0	0	0	20,000	20,000		
						Total Sub Head :				63,575	0	0	2,200	61,375	63,575		
		Total Minor Head 113 :				63,575	0	0	2,200	61,375	63,575						
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	449	Voucher	38,352	0	0	0	38,352	38,352			
						Voted-Sixth-Schedule-Garo	451	Voucher	18,144	0	0	0	18,144	18,144			
						Voted-Sixth-Schedule-Garo	52	Voucher	5,06,231	0	97,000	2,200	4,07,031	5,06,231			
						Voted-Sixth-Schedule-Garo	59	Voucher	2,36,556	0	0	0	2,36,556	2,36,556			
						Total Object Head-- I :				7,99,283	0	97,000	2,200	7,00,083	7,99,283		

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Demand :				43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES											
Department :				Agriculture Department												
Treasury				Baghmara Treasury												
D.D.O. :				200002	District Horticulture Officer	South Garo Hills	Bagmara									
Month of Account:				NOV/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-			Total Sub Head :				7,99,283	0	97,000		2,200	7,00,083	7,99,283
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo		321	Voucher	1,84,977	0	0		0	1,84,977	1,84,977
						Total Object Head-- 2 :				1,84,977	0	0		0	1,84,977	1,84,977
						Total Sub Head :				1,84,977	0	0		0	1,84,977	1,84,977
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo		322	Voucher	1,20,466	0	0		0	1,20,466	1,20,466
						Total Object Head-- 2 :				1,20,466	0	0		0	1,20,466	1,20,466
						Total Sub Head :				1,20,466	0	0		0	1,20,466	1,20,466
						Total Minor Head 119 :				11,04,726	0	97,000		2,200	10,05,526	11,04,726
						Total Sub Major Head 0 :				18,89,469	0	1,62,000		6,600	17,20,869	18,89,469
						Total Major Head 2401 :				18,89,469	0	1,62,000		6,600	17,20,869	18,89,469
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		448	Voucher	7,740	0	0		0	7,740	7,740
						Voted-Sixth-Schedule-Garo		453	Voucher	6,168	0	0		0	6,168	6,168
						Voted-Sixth-Schedule-Garo		53	Voucher	1,03,298	0	15,000		2,200	86,098	1,03,298
						Voted-Sixth-Schedule-Garo		61	Voucher	1,87,172	0	0		0	1,87,172	1,87,172
						Total Object Head-- 1 :				3,04,378	0	15,000		2,200	2,87,178	3,04,378

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Baghmara Treasury													
D.D.O. :		200002 District Horticulture Officer South Garo Hills Bagmara													
Month of Account:		NOV/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy		Total Sub Head :				3,04,378	0	15,000	2,200		2,87,178	3,04,378
					Total Minor Head	101 :			3,04,378	0	15,000	2,200		2,87,178	3,04,378
					Total Sub Major Head	1 :			3,04,378	0	15,000	2,200		2,87,178	3,04,378
					Total Major Head	2435 :			3,04,378	0	15,000	2,200		2,87,178	3,04,378
					Total of Month	:			21,93,847	0	1,77,000	8,800		20,08,047	21,93,847
Month of Account:		DEC/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1015	Voucher	1,26,052	0	20,000	0		1,06,052	1,26,052
						Voted-Sixth-Schedule-Garo	178	Voucher	1,10,622	0	15,000	2,200		93,422	1,10,622
						Voted-Sixth-Schedule-Garo	248	Voucher	1,26,052	0	20,000	0		1,06,052	1,26,052
						Voted-Sixth-Schedule-Garo	836	Voucher	1,10,622	0	15,000	2,200		93,422	1,10,622
					Total Object Head--	1 :			4,73,348	0	70,000	4,400		3,98,948	4,73,348
					02. Wages	Voted-Sixth-Schedule-Garo	312	Voucher	1,02,480	0	0	0		1,02,480	1,02,480
						Voted-Sixth-Schedule-Garo	986	Voucher	2,40,000	0	0	0		2,40,000	2,40,000

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Baghmara Treasury													
D.D.O. :		200002 District Horticulture Officer South Garo Hills Bagmara													
Month of Account:		DEC/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages	Total Object Head-- 2 :			3,42,480	0	0	0	3,42,480	3,42,480	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1146	Voucher	27,757	0	0	0	27,757	27,757	
					Voted-Sixth-Schedule-Garo	594	Voucher	20,000	0	0	0	20,000	20,000		
					Voted-Sixth-Schedule-Garo	595	Voucher	7,500	0	0	0	7,500	7,500		
					Voted-Sixth-Schedule-Garo	655	Voucher	20,000	0	0	0	20,000	20,000		
					Voted-Sixth-Schedule-Garo	656	Voucher	26,743	0	0	0	26,743	26,743		
					Voted-Sixth-Schedule-Garo	657	Voucher	20,000	0	0	0	20,000	20,000		
					Voted-Sixth-Schedule-Garo	721	Voucher	78,000	0	0	0	78,000	78,000		
					Total Object Head-- 13 :			2,00,000	0	0	0	2,00,000	2,00,000		
					Total Sub Head :			10,15,828	0	70,000	4,400	9,41,428	10,15,828		
					Total Minor Head 1 :			10,15,828	0	70,000	4,400	9,41,428	10,15,828		
		108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1017	Voucher	1,92,628	0	30,000	0	1,62,628	1,92,628	
						Voted-Sixth-Schedule-Garo	246	Voucher	1,92,628	0	30,000	0	1,62,628	1,92,628	
						Total Object Head-- 1 :			3,85,256	0	60,000	0	3,25,256	3,85,256	
						Total Sub Head :			3,85,256	0	60,000	0	3,25,256	3,85,256	
						(22) Spices Development (Ginger/Turmeric/Large	20. Other Administrative	Voted-Sixth-Schedule-Garo	689	Voucher	2,00,000	0	0	0	2,00,000

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Department :		Agriculture Department														
Treasury :		Baghmara Treasury														
D.D.O. :		200002		District Horticulture Officer South Garo Hills Bagmara												
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	20. Other Administrative Expenses		Voted-Sixth-Schedule-Garo	690	Voucher	1,80,900	0	0		0	1,80,900	1,80,900
						Total Object Head-- 20 :				3,80,900	0	0		0	3,80,900	3,80,900
					21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo	1151	Voucher	1,84,760	0	0		0	1,84,760	1,84,760
							Voted-Sixth-Schedule-Garo	1152	Voucher	1,84,760	0	0		0	1,84,760	1,84,760
							Voted-Sixth-Schedule-Garo	1153	Voucher	1,86,250	0	0		0	1,86,250	1,86,250
							Voted-Sixth-Schedule-Garo	1157	Voucher	1,68,000	0	0		0	1,68,000	1,68,000
							Voted-Sixth-Schedule-Garo	1158	Voucher	1,68,000	0	0		0	1,68,000	1,68,000
							Voted-Sixth-Schedule-Garo	1159	Voucher	83,300	0	0		0	83,300	83,300
							Voted-Sixth-Schedule-Garo	682	Voucher	1,32,000	0	0		0	1,32,000	1,32,000
							Voted-Sixth-Schedule-Garo	683	Voucher	2,42,000	0	0		0	2,42,000	2,42,000
							Voted-Sixth-Schedule-Garo	684	Voucher	22,000	0	0		0	22,000	22,000
							Voted-Sixth-Schedule-Garo	685	Voucher	2,42,000	0	0		0	2,42,000	2,42,000
							Voted-Sixth-Schedule-Garo	686	Voucher	88,000	0	0		0	88,000	88,000
							Voted-Sixth-Schedule-Garo	687	Voucher	2,20,000	0	0		0	2,20,000	2,20,000
							Voted-Sixth-Schedule-Garo	688	Voucher	2,20,000	0	0		0	2,20,000	2,20,000
							Voted-Sixth-	691								

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Baghmara Treasury													
D.D.O. :		200002 District Horticulture Officer South Garo Hills Bagmara													
Month of Account:		DEC/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	691	Voucher	2,42,000	0	0	0	0	2,42,000	2,42,000
						Voted-Sixth-Schedule-Garo	692	Voucher	88,000	0	0	0	0	88,000	88,000
						Voted-Sixth-Schedule-Garo	694	Voucher	2,20,000	0	0	0	0	2,20,000	2,20,000
						Voted-Sixth-Schedule-Garo	705	Voucher	2,42,000	0	0	0	0	2,42,000	2,42,000
						Voted-Sixth-Schedule-Garo	706	Voucher	1,98,000	0	0	0	0	1,98,000	1,98,000
						Voted-Sixth-Schedule-Garo	707	Voucher	1,32,000	0	0	0	0	1,32,000	1,32,000
						Total Object Head-- 21 :			32,63,070	0	0	0	0	32,63,070	32,63,070
						Total Sub Head :			36,43,970	0	0	0	0	36,43,970	36,43,970
			(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	376	Voucher	2,50,000	0	0	0	0	2,50,000	2,50,000
						Voted-Sixth-Schedule-Garo	389	Voucher	60,000	0	0	0	0	60,000	60,000
						Total Object Head-- 21 :			3,10,000	0	0	0	0	3,10,000	3,10,000
						Total Sub Head :			3,41,000	0	0	0	0	3,41,000	3,41,000
					50.Other Charges	Voted-Sixth-Schedule-Garo	378	Voucher	31,000	0	0	0	0	31,000	31,000
						Total Object Head-- 50 :			31,000	0	0	0	0	31,000	31,000
					Total Sub Head :			3,41,000	0	0	0	0	3,41,000	3,41,000	
			(24) Regional Centre For Training And Production Of Mushroom	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	388	Voucher	27,000	0	0	0	0	27,000	27,000
						Total Object Head-- 13 :			27,000	0	0	0	0	27,000	27,000

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury		Baghmara Treasury																
D.D.O. :		200002 District Horticulture Officer South Garo Hills Bagmara																
Month of Account:		DEC/2024																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2401	00	108	(24) Regional Centre For Training And Production Of Mushroom	0	20. Other Administrative Expenses		Voted-Sixth-Schedule-Garo	369	Voucher	70,000	0	0	0	70,000	70,000			
						Total Object Head-- 20 :					70,000	0	0	0	70,000	70,000		
						Total Sub Head :					97,000	0	0	0	97,000	97,000		
					Total Minor Head 108 :					44,67,226	0	60,000	0	44,07,226	44,67,226			
					113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	177	Voucher	41,280	0	0	2,200	39,080	41,280
										Voted-Sixth-Schedule-Garo	834	Voucher	41,280	0	0	2,200	39,080	41,280
									Total Object Head-- 1 :					82,560	0	0	4,400	78,160
								(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	347	Voucher	25,000	0	0	0	25,000	25,000
									Total Object Head-- 11 :					25,000	0	0	0	25,000
		Total Sub Head :							1,07,560	0	0	4,400	1,03,160	1,07,560				
		Total Minor Head 113 :					1,07,560	0	0	4,400	1,03,160	1,07,560						
		119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	20. Other Administrative Expenses		Voted-Sixth-Schedule-Garo	619	Voucher	40,200	0	0	0	40,200	40,200			
							Voted-Sixth-Schedule-Garo	620	Voucher	6,600	0	0	0	6,600	6,600			
						Total Object Head-- 20 :					46,800	0	0	0	46,800	46,800		
					21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo	1201	Voucher	2,36,900	0	0	0	2,36,900	2,36,900			
							Voted-Sixth-Schedule-Garo	521	Voucher	2,26,200	0	0	0	2,26,200	2,26,200			

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Baghmara Treasury														
D.D.O. :		200002 District Horticulture Officer South Garo Hills Bagmara														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	522	Voucher	1,50,500	0	0	0	1,50,500	1,50,500		
						Voted-Sixth-Schedule-Garo	523	Voucher	1,32,000	0	0	0	1,32,000	1,32,000		
						Voted-Sixth-Schedule-Garo	524	Voucher	1,98,000	0	0	0	1,98,000	1,98,000		
						Voted-Sixth-Schedule-Garo	527	Voucher	1,70,000	0	0	0	1,70,000	1,70,000		
						Voted-Sixth-Schedule-Garo	528	Voucher	1,94,460	0	0	0	1,94,460	1,94,460		
						Voted-Sixth-Schedule-Garo	529	Voucher	2,48,160	0	0	0	2,48,160	2,48,160		
						Voted-Sixth-Schedule-Garo	530	Voucher	1,72,000	0	0	0	1,72,000	1,72,000		
						Voted-Sixth-Schedule-Garo	531	Voucher	2,16,240	0	0	0	2,16,240	2,16,240		
						Voted-Sixth-Schedule-Garo	532	Voucher	1,75,452	0	0	0	1,75,452	1,75,452		
						Voted-Sixth-Schedule-Garo	533	Voucher	86,588	0	0	0	86,588	86,588		
						Voted-Sixth-Schedule-Garo	536	Voucher	2,25,000	0	0	0	2,25,000	2,25,000		
						Voted-Sixth-Schedule-Garo	538	Voucher	1,98,000	0	0	0	1,98,000	1,98,000		
						Voted-Sixth-Schedule-Garo	539	Voucher	1,76,500	0	0	0	1,76,500	1,76,500		
						Voted-Sixth-Schedule-Garo	540	Voucher	2,19,000	0	0	0	2,19,000	2,19,000		
						Voted-Sixth-Schedule-Garo	713	Voucher	1,08,450	0	0	0	1,08,450	1,08,450		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Baghmara Treasury													
D.D.O. :		200002 District Horticulture Officer South Garo Hills Bagmara													
Month of Account:		DEC/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	714	Voucher	1,30,200	0	0	0	1,30,200	1,30,200	
						Voted-Sixth-Schedule-Garo	715	Voucher	1,62,000	0	0	0	1,62,000	1,62,000	
						Voted-Sixth-Schedule-Garo	716	Voucher	1,53,000	0	0	0	1,53,000	1,53,000	
						Voted-Sixth-Schedule-Garo	717	Voucher	1,20,000	0	0	0	1,20,000	1,20,000	
						Voted-Sixth-Schedule-Garo	718	Voucher	1,60,000	0	0	0	1,60,000	1,60,000	
						Voted-Sixth-Schedule-Garo	719	Voucher	90,000	0	0	0	90,000	90,000	
						Voted-Sixth-Schedule-Garo	720	Voucher	1,95,000	0	0	0	1,95,000	1,95,000	
						Total Object Head-- 21 :			41,43,650	0	0	0	41,43,650	41,43,650	
			Total Sub Head :			41,90,450	0	0	0	41,90,450	41,90,450				
		(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1016	Voucher	2,41,092	0	0	0	2,41,092	2,41,092		
					Voted-Sixth-Schedule-Garo	249	Voucher	2,41,092	0	0	0	2,41,092	2,41,092		
					Voted-Sixth-Schedule-Garo	256	Voucher	5,18,998	0	97,000	2,200	4,19,798	5,18,998		
					Voted-Sixth-Schedule-Garo	835	Voucher	5,17,392	0	97,000	2,200	4,18,192	5,17,392		
					Total Object Head-- 1 :			15,18,574	0	1,94,000	4,400	13,20,174	15,18,574		
		Total Sub Head :			15,18,574	0	1,94,000	4,400	13,20,174	15,18,574					
		(17) Development And	0	02. Wages	Voted-Sixth-	313	Voucher	1,79,010	0	0	0	1,79,010	1,79,010		

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Demand :				43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES											
Department :				Agriculture Department												
Treasury :				Baghmara Treasury												
D.D.O. :				200002	District Horticulture Officer	South Garo Hills	Bagmara									
Month of Account:				DEC/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Total Object Head-- 2 :				1,79,010	0	0	0	0	1,79,010	1,79,010
					(13) Office Expenses	Voted-Sixth-Schedule-Garo		1125	Voucher	11,000	0	0	0	0	11,000	11,000
					Total Object Head-- 13 :					11,000	0	0	0	0	11,000	11,000
					20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo		621	Voucher	40,000	0	0	0	0	40,000	40,000
					Total Object Head-- 20 :					40,000	0	0	0	0	40,000	40,000
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo		667	Voucher	1,90,000	0	0	0	0	1,90,000	1,90,000
						Voted-Sixth-Schedule-Garo		668	Voucher	2,10,000	0	0	0	0	2,10,000	2,10,000
					Total Object Head-- 21 :					4,00,000	0	0	0	0	4,00,000	4,00,000
					27. Minor Works/Maintenance	Voted-Sixth-Schedule-Garo		1145	Voucher	1,85,000	0	0	0	0	1,85,000	1,85,000
						Voted-Sixth-Schedule-Garo		670	Voucher	1,15,000	0	0	0	0	1,15,000	1,15,000
					Total Object Head-- 27 :					3,00,000	0	0	0	0	3,00,000	3,00,000
					50. Other Charges	Voted-Sixth-Schedule-Garo		1198	Voucher	10,000	0	0	0	0	10,000	10,000
					Total Object Head-- 50 :					10,000	0	0	0	0	10,000	10,000
					52. Machinery And Equipment	Voted-Sixth-Schedule-Garo		669	Voucher	1,00,000	0	0	0	0	1,00,000	1,00,000
					Total Object Head-- 52 :					1,00,000	0	0	0	0	1,00,000	1,00,000
					Total Sub Head :					10,40,010	0	0	0	0	10,40,010	10,40,010
			(19) Fruits Development	0	21.Materials And	Voted-Sixth-		1202								

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Baghmara Treasury														
D.D.O. :		200002 District Horticulture Officer South Garo Hills Bagmara														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(19) Fruits Development	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1202	Voucher	1,13,100	0	0	0	1,13,100	1,13,100		
						Voted-Sixth-Schedule-Garo	526	Voucher	2,36,900	0	0	0	2,36,900	2,36,900		
						Total Object Head-- 21 :				3,50,000	0	0	0	3,50,000	3,50,000	
					50.Other Charges	Voted-Sixth-Schedule-Garo	1199	Voucher	40,000	0	0	0	40,000	40,000		
						Total Object Head-- 50 :				40,000	0	0	0	40,000	40,000	
					Total Sub Head :				3,90,000	0	0	0	3,90,000	3,90,000		
			(23) Establishment Of Directorate Of Horticulture	0	02. Wages	Voted-Sixth-Schedule-Garo	310	Voucher	2,37,600	0	0	0	2,37,600	2,37,600		
						Total Object Head-- 2 :				2,37,600	0	0	0	2,37,600	2,37,600	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	387	Voucher	1,90,000	0	0	0	1,90,000	1,90,000		
						Total Object Head-- 13 :				1,90,000	0	0	0	1,90,000	1,90,000	
					Total Sub Head :				4,27,600	0	0	0	4,27,600	4,27,600		
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	314	Voucher	1,16,580	0	0	0	1,16,580	1,16,580		
						Total Object Head-- 2 :				1,16,580	0	0	0	1,16,580	1,16,580	
					13. Office Expenses	Voted-Sixth-Schedule-Garo	1120	Voucher	11,000	0	0	0	11,000	11,000		
						Total Object Head-- 13 :				11,000	0	0	0	11,000	11,000	
					20.Other Administrative	Voted-Sixth-Schedule-Garo	622	Voucher	40,000	0	0	0	40,000	40,000		

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury		Baghmara Treasury														
D.D.O. :		200002 District Horticulture Officer South Garo Hills Bagmara														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(41) Maintenance Of Horti-Hubs	0	20.Other Administrative Expenses	Total Object Head-- 20 :				40,000	0	0	0	0	40,000	40,000
					21. Supplies And Materials	Voted-Sixth-Schedule-Garo	646	Voucher	1,50,000	0	0	0	0	1,50,000	1,50,000	
						Voted-Sixth-Schedule-Garo	647	Voucher	1,86,000	0	0	0	0	1,86,000	1,86,000	
						Voted-Sixth-Schedule-Garo	648	Voucher	24,000	0	0	0	0	24,000	24,000	
					Total Object Head-- 21 :				3,60,000	0	0	0	0	3,60,000	3,60,000	
					27. Minor Works	Voted-Sixth-Schedule-Garo	1121	Voucher	1,30,000	0	0	0	0	1,30,000	1,30,000	
					Total Object Head-- 27 :				1,30,000	0	0	0	0	1,30,000	1,30,000	
					50.Other Charges	Voted-Sixth-Schedule-Garo	1119	Voucher	6,000	0	0	0	0	6,000	6,000	
					Total Object Head-- 50 :				6,000	0	0	0	0	6,000	6,000	
					52. Machinery & Equipment	Voted-Sixth-Schedule-Garo	649	Voucher	1,00,000	0	0	0	0	1,00,000	1,00,000	
					Total Object Head-- 52 :				1,00,000	0	0	0	0	1,00,000	1,00,000	
					Total Sub Head :				7,63,580	0	0	0	0	7,63,580	7,63,580	
					Total Minor Head 119 :				83,30,214	0	1,94,000	4,400		81,31,814	83,30,214	
					Total Sub Major Head 0 :				1,39,20,828	0	3,24,000	13,200		1,35,83,628	1,39,20,828	
					Total Major Head 2401 :				1,39,20,828	0	3,24,000	13,200		1,35,83,628	1,39,20,828	
2435	01	101	(01) Agricultural	0	(01) Salaries, Sumtuary	Voted-Sixth-	1018	Voucher	82,544	0	0	0	0	82,544	82,544	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Baghmara Treasury														
D.D.O. :		200002 District Horticulture Officer South Garo Hills Bagmara														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	179	Voucher	1,05,233	0	15,000	2,200	88,033	1,05,233		
						Voted-Sixth-Schedule-Garo	247	Voucher	82,544	0	0	0	82,544	82,544		
						Voted-Sixth-Schedule-Garo	833	Voucher	1,05,233	0	15,000	2,200	88,033	1,05,233		
						Total Object Head-- 1 :			3,75,554	0	30,000	4,400	3,41,154	3,75,554		
						Total Sub Head :			3,75,554	0	30,000	4,400	3,41,154	3,75,554		
						Total Minor Head 101 :			3,75,554	0	30,000	4,400	3,41,154	3,75,554		
						Total Sub Major Head 1 :			3,75,554	0	30,000	4,400	3,41,154	3,75,554		
						Total Major Head 2435 :			3,75,554	0	30,000	4,400	3,41,154	3,75,554		
Total of Month :									1,42,96,382	0	3,54,000	17,600	1,39,24,782	1,42,96,382		
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Garo	3	Voucher	1,06,423	0	0	0	1,06,423	1,06,423		
						Total Object Head-- 2 :			1,06,423	0	0	0	1,06,423	1,06,423		
						Total Sub Head :			1,06,423	0	0	0	1,06,423	1,06,423		
						Total Minor Head 1 :			1,06,423	0	0	0	1,06,423	1,06,423		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Baghmara Treasury														
D.D.O. :		200002 District Horticulture Officer South Garo Hills Bagmara														
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		151	Voucher	4,26,479	0	0		0	4,26,479	4,26,479
					Total Object Head-- 1 :					4,26,479	0	0		0	4,26,479	4,26,479
					Total Sub Head :					4,26,479	0	0		0	4,26,479	4,26,479
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo		79	Voucher	1,85,969	0	0		0	1,85,969	1,85,969
					Total Object Head-- 2 :					1,85,969	0	0		0	1,85,969	1,85,969
					Total Sub Head :					1,85,969	0	0		0	1,85,969	1,85,969
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo		80	Voucher	1,21,024	0	0		0	1,21,024	1,21,024
					Total Object Head-- 2 :					1,21,024	0	0		0	1,21,024	1,21,024
					Total Sub Head :					1,21,024	0	0		0	1,21,024	1,21,024
			Total Minor Head 119 :							7,33,472	0	0		0	7,33,472	7,33,472
			Total Sub Major Head 0 :							8,39,895	0	0		0	8,39,895	8,39,895
			Total Major Head 2401 :							8,39,895	0	0		0	8,39,895	8,39,895
			Total of Month :							8,39,895	0	0		0	8,39,895	8,39,895
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Baghmara Treasury														
D.D.O. :		200002 District Horticulture Officer South Garo Hills Bagmara														
Month of Account:		FEB/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	114	Voucher	1,12,682	0	15,000	0	97,682	1,12,682		
						Voted-Sixth-Schedule-Garo	128	Voucher	1,26,052	0	35,000	0	91,052	1,26,052		
						Total Object Head-- 1 :				2,38,734	0	50,000	0	1,88,734	2,38,734	
					02. Wages	General-Voted	291	Voucher	1,06,423	0	0	0	1,06,423	1,06,423		
						Total Object Head-- 2 :				1,06,423	0	0	0	1,06,423	1,06,423	
					Total Sub Head :				3,45,157	0	50,000	0	2,95,157	3,45,157		
		Total Minor Head 1 :				3,45,157	0	50,000	0	2,95,157	3,45,157					
		108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	131	Voucher	1,92,628	0	50,000	0	1,42,628	1,92,628		
						Total Object Head-- 1 :				1,92,628	0	50,000	0	1,42,628	1,92,628	
					Total Sub Head :				1,92,628	0	50,000	0	1,42,628	1,92,628		
					Total Minor Head 108 :				1,92,628	0	50,000	0	1,42,628	1,92,628		
		113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	113	Voucher	41,280	0	0	0	41,280	41,280		
						Total Object Head-- 1 :				41,280	0	0	0	41,280	41,280	
					Total Sub Head :				41,280	0	0	0	41,280	41,280		
					Total Minor Head 113 :				41,280	0	0	0	41,280	41,280		
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	111	Voucher	5,17,392	0	97,000	0	4,20,392	5,17,392		
						Voted-Sixth-	127	Voucher	2,41,092	0	0	0	2,41,092	2,41,092		

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Baghmara Treasury														
D.D.O. :		200002	District Horticulture Officer South Garo Hills Bagmara													
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				7,58,484	0	97,000		0	6,61,484	7,58,484
						Total Sub Head :				7,58,484	0	97,000		0	6,61,484	7,58,484
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	General-Voted		289	Voucher	1,74,249	0	0	0	1,74,249	1,74,249	
						Total Object Head-- 2 :				1,74,249	0	0	0	1,74,249	1,74,249	
			Total Sub Head :				1,74,249	0	0	0	1,74,249	1,74,249				
			Total Minor Head 119 :				9,32,733	0	97,000		0	8,35,733	9,32,733			
			Total Sub Major Head 0 :				15,11,798	0	1,97,000		0	13,14,798	15,11,798			
			Total Major Head 2401 :				15,11,798	0	1,97,000		0	13,14,798	15,11,798			
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		112	Voucher	1,05,233	0	10,000		0	95,233	1,05,233
						Voted-Sixth-Schedule-Garo		129	Voucher	84,734	0	0	0	84,734	84,734	
			Total Object Head-- 1 :				1,89,967	0	10,000		0	1,79,967	1,89,967			
			(13) Office Expenses	Voted-Sixth-Schedule-Garo		431	Voucher	1,00,000	0	0	0	1,00,000	1,00,000			
				Total Object Head-- 13 :				1,00,000	0	0	0	1,00,000	1,00,000			
			Total Sub Head :				2,89,967	0	10,000		0	2,79,967	2,89,967			
			Total Minor Head 101 :				2,89,967	0	10,000		0	2,79,967	2,89,967			
			Total Sub Major Head 1 :				2,89,967	0	10,000		0	2,79,967	2,89,967			
Total Major Head 2435 :				2,89,967	0	10,000		0	2,79,967	2,89,967						

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																				
Department :		Agriculture Department																				
Treasury :		Baghmara Treasury																				
D.D.O. :		200002 District Horticulture Officer South Garo Hills Bagmara																				
Month of Account:		FEB/2025																				
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))						
												8009	-	7610								
Total of Month :										18,01,765	0	2,07,000		0	15,94,765	18,01,765						
Month of Account:		MAR/2025																				
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))						
												8009	-	7610								
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	199	Voucher	1,12,682	0	15,000		0	97,682	1,12,682						
							Voted-Sixth-Schedule-Garo	66	Voucher	1,26,052	0	35,000		0	91,052	1,26,052						
						Total Object Head-- 1 :				2,38,734	0	50,000		0	1,88,734	2,38,734						
					02. Wages		Voted-Sixth-Schedule-Garo	1350	Voucher	82,170	0	0		0	82,170	82,170						
						Total Object Head-- 2 :				82,170	0	0		0	82,170	82,170						
							Voted-Sixth-Schedule-Garo	348	Voucher	1,87,500	0	0		0	1,87,500	1,87,500						
					Total Object Head-- 6 :					1,87,500	0	0		0	1,87,500	1,87,500						
									Total Sub Head :							5,08,404	0	50,000		0	4,58,404	5,08,404
									Total Minor Head 1 :							5,08,404	0	50,000		0	4,58,404	5,08,404
		105	(11) Organic Manures	0	13. Office Expenses		Voted-Sixth-Schedule-Garo	869	Voucher	72,000	0	0		0	72,000	72,000						
						Total Object Head-- 13 :				72,000	0	0		0	72,000	72,000						
							Voted-Sixth-Schedule-Garo	870	Voucher	82,500	0	0		0	82,500	82,500						

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department :		Agriculture Department																	
Treasury :		Baghmara Treasury																	
D.D.O. :		200002 District Horticulture Officer South Garo Hills Bagmara																	
Month of Account:		MAR/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2401	00	105	(11) Organic Manures	0	(20) Hospitality/Entertainm ent Expenses,Gift,Expense s On Conducted Tours	Total Object Head-- 20 :				82,500	0	0	0	82,500	82,500				
						27. Minor Works				Voted-Sixth-Schedule-Garo	865	Voucher	33,333	0	0	0	33,333	33,333	
										Voted-Sixth-Schedule-Garo	866	Voucher	1,00,000	0	0	0	1,00,000	1,00,000	
										Voted-Sixth-Schedule-Garo	867	Voucher	1,00,000	0	0	0	1,00,000	1,00,000	
										Voted-Sixth-Schedule-Garo	868	Voucher	66,667	0	0	0	66,667	66,667	
										Total Object Head-- 27 :				3,00,000	0	0	0	3,00,000	3,00,000
										Total Sub Head :				4,54,500	0	0	0	4,54,500	4,54,500
										Total Minor Head 105 :				4,54,500	0	0	0	4,54,500	4,54,500
						107	(06) Plant Protection Including Ipm (Under Horticulture)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo				529	Voucher	1,30,000	0	0	0
										Total Object Head-- 21 :				1,30,000	0	0	0	1,30,000	1,30,000
		52. Machinery Equipment/Tools & Plant								Voted-Sixth-Schedule-Garo	455	Voucher	1,64,000	0	0	0	1,64,000	1,64,000	
										Voted-Sixth-Schedule-Garo	456	Voucher	36,000	0	0	0	36,000	36,000	
										Total Object Head-- 52 :				2,00,000	0	0	0	2,00,000	2,00,000
										Total Sub Head :				3,30,000	0	0	0	3,30,000	3,30,000

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department : Agriculture Department															
Treasury : Baghmara Treasury															
D.D.O. : 200002 District Horticulture Officer South Garo Hills Bagmara															
Month of Account: MAR/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2401		00	107	Total Minor Head 107 :						3,30,000	0	0	0	3,30,000	3,30,000
2401	00	107	108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	566	Voucher	39,360	0	0	0	39,360	39,360
							Voted-Sixth-Schedule-Garo	817	Voucher	10,000	0	0	0	10,000	10,000
							Total Object Head-- 11 :			49,360	0	0	0	49,360	49,360
							Total Sub Head :			49,360	0	0	0	49,360	49,360
			108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	68	Voucher	1,92,628	0	50,000	0	1,42,628	1,92,628
							Total Object Head-- 1 :			1,92,628	0	50,000	0	1,42,628	1,92,628
							Total Sub Head :			1,92,628	0	50,000	0	1,42,628	1,92,628
			108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	530	Voucher	1,69,750	0	0	0	1,69,750	1,69,750
							Voted-Sixth-Schedule-Garo	531	Voucher	2,48,000	0	0	0	2,48,000	2,48,000
							Voted-Sixth-Schedule-Garo	532	Voucher	2,48,000	0	0	0	2,48,000	2,48,000
							Voted-Sixth-Schedule-Garo	533	Voucher	2,48,000	0	0	0	2,48,000	2,48,000
							Voted-Sixth-Schedule-Garo	534	Voucher	2,48,000	0	0	0	2,48,000	2,48,000
							Voted-Sixth-Schedule-Garo	600	Voucher	38,180	0	0	0	38,180	38,180
							Voted-Sixth-Schedule-Garo	860	Voucher	75,000	0	0	0	75,000	75,000
							Total Object Head-- 21 :			12,74,930	0	0	0	12,74,930	12,74,930

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Baghmara Treasury														
D.D.O. :		200002 District Horticulture Officer South Garo Hills Bagmara														
Month of Account:		MAR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	50.Other Charges		Voted-Sixth-Schedule-Garo	861	Voucher	80,000	0	0	0	0	80,000	80,000
							Voted-Sixth-Schedule-Garo	862	Voucher	80,000	0	0	0	0	80,000	80,000
						Total Object Head-- 50 :				1,60,000	0	0	0	0	1,60,000	1,60,000
						Total Sub Head :				14,34,930	0	0	0	0	14,34,930	14,34,930
		Total Minor Head 108 :				16,76,918	0	50,000	0	0	16,26,918	16,76,918				
		109	(07) Agricultural Information Units (Hort)	0	(13) Office Expenses		Voted-Sixth-Schedule-Garo	457	Voucher	7,000	0	0	0	0	7,000	7,000
							Voted-Sixth-Schedule-Garo	458	Voucher	22,500	0	0	0	0	22,500	22,500
							Voted-Sixth-Schedule-Garo	461	Voucher	7,500	0	0	0	0	7,500	7,500
						Total Object Head-- 13 :				37,000	0	0	0	0	37,000	37,000
					20. Other Administrative Expenses		Voted-Sixth-Schedule-Garo	459	Voucher	46,000	0	0	0	0	46,000	46,000
						Total Object Head-- 20 :				46,000	0	0	0	0	46,000	46,000
					26. Advertising Sales And Publicity Expenses		Voted-Sixth-Schedule-Garo	460	Voucher	23,000	0	0	0	0	23,000	23,000
						Total Object Head-- 26 :				23,000	0	0	0	0	23,000	23,000
					Total Sub Head :				1,06,000	0	0	0	0	1,06,000	1,06,000	
		Total Minor Head 109 :				1,06,000	0	0	0	0	1,06,000	1,06,000				
		113	(04) Land Reclamation Scheme(Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	212	Voucher	41,280	0	0	0	0	41,280	41,280

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury :		Baghmara Treasury																
D.D.O. :		200002 District Horticulture Officer South Garo Hills Bagmara																
Month of Account:		MAR/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				41,280	0	0	0	41,280	41,280			
						Total Sub Head :				41,280	0	0	0	41,280	41,280			
						Total Minor Head 113 :				41,280	0	0	0	41,280	41,280			
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		209	Voucher	62,523	0	17,000	0	45,523	62,523			
						Voted-Sixth-Schedule-Garo		415	Voucher	4,54,869	0	89,800	0	3,65,069	4,54,869			
						Voted-Sixth-Schedule-Garo		69	Voucher	2,41,092	0	0	0	2,41,092	2,41,092			
						Total Object Head-- 1 :				7,58,484	0	1,06,800	0	6,51,684	7,58,484			
						(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	816	Voucher	15,000	0	0	0	15,000	15,000		
						Total Object Head-- 11 :				15,000	0	0	0	15,000	15,000			
						Total Sub Head :				7,73,484	0	1,06,800	0	6,66,684	7,73,484			
						(15) Vegetable Development Scheme	0	50.Other Charges	Voted-Sixth-Schedule-Garo		356	Voucher	46,000	0	0	0	46,000	46,000
									Total Object Head-- 50 :				46,000	0	0	0	46,000	46,000
		Total Sub Head :							46,000	0	0	0	46,000	46,000				
		(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo		1353	Voucher	36,578	0	0	0	36,578	36,578				
					Total Object Head-- 2 :				36,578	0	0	0	36,578	36,578				
					Total Sub Head :				36,578	0	0	0	36,578	36,578				

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Department :		Agriculture Department													
Treasury :		Baghmara Treasury													
D.D.O. :		200002 District Horticulture Officer South Garo Hills Bagmara													
Month of Account:		MAR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	(19) Fruits Development	0	02. Wages	Voted-Sixth-Schedule-Garo	1547	Voucher	56,565	0	0	0	56,565	56,565	
						Voted-Sixth-Schedule-Garo	1548	Voucher	56,565	0	0	0	56,565	56,565	
						Voted-Sixth-Schedule-Garo	1549	Voucher	54,470	0	0	0	54,470	54,470	
						Voted-Sixth-Schedule-Garo	1553	Voucher	20,950	0	0	0	20,950	20,950	
						Voted-Sixth-Schedule-Garo	1570	Voucher	83,800	0	0	0	83,800	83,800	
						Total Object Head-- 2 :			2,72,350	0	0	0	2,72,350	2,72,350	
					20.Other Administratve Expenses	Voted-Sixth-Schedule-Garo	1578	Voucher	50,000	0	0	0	50,000	50,000	
						Total Object Head-- 20 :			50,000	0	0	0	50,000	50,000	
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1554	Voucher	39,000	0	0	0	39,000	39,000	
						Voted-Sixth-Schedule-Garo	1555	Voucher	13,200	0	0	0	13,200	13,200	
						Voted-Sixth-Schedule-Garo	1556	Voucher	1,350	0	0	0	1,350	1,350	
						Voted-Sixth-Schedule-Garo	1557	Voucher	25,000	0	0	0	25,000	25,000	
						Voted-Sixth-Schedule-Garo	1558	Voucher	8,850	0	0	0	8,850	8,850	
						Voted-Sixth-Schedule-Garo	1559	Voucher	2,46,115	0	0	0	2,46,115	2,46,115	
						Voted-Sixth-Schedule-Garo	1560	Voucher	2,46,115	0	0	0	2,46,115	2,46,115	
						Voted-Sixth-	1571	Voucher	1,20,000	0	0	0	1,20,000	1,20,000	

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Department :		Agriculture Department														
Treasury :		Baghmara Treasury														
D.D.O. :		200002 District Horticulture Officer South Garo Hills Bagmara														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(19) Fruits Development	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1572	Voucher	15,400	0	0	0	15,400	15,400		
						Voted-Sixth-Schedule-Garo	1573	Voucher	13,200	0	0	0	13,200	13,200		
						Voted-Sixth-Schedule-Garo	1574	Voucher	23,000	0	0	0	23,000	23,000		
						Voted-Sixth-Schedule-Garo	1575	Voucher	11,600	0	0	0	11,600	11,600		
						Voted-Sixth-Schedule-Garo	1576	Voucher	8,000	0	0	0	8,000	8,000		
						Voted-Sixth-Schedule-Garo	1577	Voucher	49,050	0	0	0	49,050	49,050		
						Total Object Head-- 21 :			8,19,880	0	0	0	8,19,880	8,19,880		
						Total Sub Head :			11,42,230	0	0	0	11,42,230	11,42,230		
			(24) Floriculture Development	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	818	Voucher	74,850	0	0	0	74,850	74,850		
						Voted-Sixth-Schedule-Garo	819	Voucher	2,40,000	0	0	0	2,40,000	2,40,000		
						Voted-Sixth-Schedule-Garo	820	Voucher	2,40,000	0	0	0	2,40,000	2,40,000		
						Voted-Sixth-Schedule-Garo	821	Voucher	2,40,000	0	0	0	2,40,000	2,40,000		
						Voted-Sixth-Schedule-Garo	822	Voucher	2,40,000	0	0	0	2,40,000	2,40,000		
						Voted-Sixth-Schedule-Garo	823	Voucher	1,70,110	0	0	0	1,70,110	1,70,110		
						Voted-Sixth-Schedule-Garo	824	Voucher	2,03,250	0	0	0	2,03,250	2,03,250		
						Voted-Sixth-Schedule-Garo	825	Voucher	2,03,250	0	0	0	2,03,250	2,03,250		

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Department :		Agriculture Department															
Treasury :		Baghmara Treasury															
D.D.O. :		200002 District Horticulture Officer South Garo Hills Bagmara															
Month of Account:		MAR/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2401	00	119	(24) Floriculture Development	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	826	Voucher	1,94,400	0	0	0	1,94,400	1,94,400			
						Voted-Sixth-Schedule-Garo	827	Voucher	1,94,400	0	0	0	1,94,400	1,94,400			
						Voted-Sixth-Schedule-Garo	858	Voucher	1,45,040	0	0	0	1,45,040	1,45,040			
						Voted-Sixth-Schedule-Garo	863	Voucher	1,25,000	0	0	0	1,25,000	1,25,000			
						Voted-Sixth-Schedule-Garo	864	Voucher	1,25,000	0	0	0	1,25,000	1,25,000			
						Total Object Head-- 21 :			23,95,300	0	0	0	23,95,300	23,95,300			
						Total Sub Head :			23,95,300	0	0	0	23,95,300	23,95,300			
						(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	354	Voucher	1,21,024	0	0	0	1,21,024	1,21,024
									Voted-Sixth-Schedule-Garo	355	Voucher	1,09,312	0	0	0	1,09,312	1,09,312
									Total Object Head-- 2 :			2,30,336	0	0	0	2,30,336	2,30,336
		Total Sub Head :			2,30,336				0	0	0	2,30,336	2,30,336				
		Total Minor Head 119 :		46,23,928	0	1,06,800	0	45,17,128	46,23,928								
		Total Sub Major Head 0 :		77,41,030	0	2,06,800	0	75,34,230	77,41,030								
		Total Major Head 2401 :		77,41,030	0	2,06,800	0	75,34,230	77,41,030								
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	200	Voucher	1,05,233	0	10,000	0	95,233	1,05,233			
						Voted-Sixth-Schedule-Garo	67	Voucher	84,734	0	0	0	84,734	84,734			

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Department :		Agriculture Department														
Treasury		Baghmara Treasury														
D.D.O. :		200002 District Horticulture Officer South Garo Hills Bagmara														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				1,89,967	0	10,000		0	1,79,967	1,89,967
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	815	Voucher	50,000	0	0		0	50,000	50,000
							Voted-Sixth-Schedule-Garo	878	Voucher	60,000	0	0		0	60,000	60,000
						Total Object Head-- 11 :				1,10,000	0	0		0	1,10,000	1,10,000
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	347	Voucher	13,770	0	0		0	13,770	13,770
							Voted-Sixth-Schedule-Garo	349	Voucher	7,230	0	0		0	7,230	7,230
						Total Object Head-- 13 :				21,000	0	0		0	21,000	21,000
					20.Other Administrative Expenses		Voted-Sixth-Schedule-Garo	343	Voucher	42,000	0	0		0	42,000	42,000
						Total Object Head-- 20 :				42,000	0	0		0	42,000	42,000
					21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo	344	Voucher	2,37,675	0	0		0	2,37,675	2,37,675
							Voted-Sixth-Schedule-Garo	345	Voucher	2,27,000	0	0		0	2,27,000	2,27,000
							Voted-Sixth-Schedule-Garo	346	Voucher	1,56,325	0	0		0	1,56,325	1,56,325
						Total Object Head-- 21 :				6,21,000	0	0		0	6,21,000	6,21,000
					50.Other Charges		Voted-Sixth-Schedule-Garo	1015	Voucher	30,000	0	0		0	30,000	30,000
						Total Object Head-- 50 :				30,000	0	0		0	30,000	30,000
						Total Sub Head :				10,13,967	0	10,000		0	10,03,967	10,13,967

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Department :		Agriculture Department													
Treasury		Baghmara Treasury													
D.D.O. :		200002	District Horticulture Officer South Garo Hills Bagmara												
Month of Account:		MAR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2435	01	101	Total Minor Head 101 :						10,13,967	0	10,000	0	10,03,967	10,13,967	
			Total Sub Major Head 1 :						10,13,967	0	10,000	0	10,03,967	10,13,967	
			Total Major Head 2435 :						10,13,967	0	10,000	0	10,03,967	10,13,967	
Total of Month :									87,54,997	0	2,16,800	0	85,38,197	87,54,997	
Total of DDO 200002 :									4,28,30,698	0	22,17,800	88,000	4,05,24,898	4,28,30,698	
Reconciliation Portion															
Month of Account:		05/2024													
2401	0	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	State Plan	General-Voted	652							-1,72,860
2401	0	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	652							1,72,860
2401	0	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	651							1,78,622
2401	0	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	State Plan	General-Voted	651							-1,78,622
Month of Account:		07/2024													
2401	0	1	(04) District Offices (Horticulture)	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	342							98,880
2401	0	1	(04) District Offices	0	02. Wages	State Plan	General-Voted	342							-98,880

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Department :	Agriculture Department										
Treasury :	Baghmara Treasury										
D.D.O. :	200002	District Horticulture Officer South Garo Hills Bagmara									
Month of Account:	07/2024										
(Horticulture)											
2401	0	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	State Plan	General-Voted	397			-1,12,440
2401	0	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	397			1,12,440
2401	0	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	304			86,204
2401	0	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	State Plan	General-Voted	304			-86,204
2401	0	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	State Plan	General-Voted	227			-29,984
2401	0	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	227			29,984
2401	0	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	State Plan	General-Voted	207			-1,78,622
2401	0	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	207			1,78,622
Month of Account:	08/2024										
2401	0	1	(03) Directorate Of Horticulture	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	710			8,863
2401	0	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Garo	710			-8,863
2401	0	1	(04) District Offices (Horticulture)	0	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	622			-12,500
2401	0	1	(04) District Offices (Horticulture)	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	622			12,500
DDO wise reconcilation Total :											0

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Department :	Agriculture Department					
Treasury	Baghmara Treasury					
D.D.O. :	200002	District Horticulture Officer South Garo Hills Bagmara				
Internal Adjustment of A.G. Office:						
DDO wise Total (Original +Reconcilation+IA) :						4,28,30,698
<u>Summary of DDO wise expenditure</u>						
2401	00	1	(03) Directorate Of Horticulture	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo0
2401	00	1	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo28,19,916
2401	00	1	(04) District Offices (Horticulture)	0	02. Wages	General-Voted1,06,423
2401	00	1	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Garo13,64,273
2401	00	1	(04) District Offices (Horticulture)	0	06. Medical Treatment	Voted-Sixth-Schedule-Garo1,87,500
2401	00	1	(04) District Offices (Horticulture)	0	(11) Travel Expenses, Conveyance Allowances	General-Voted0
2401	00	1	(04) District Offices (Horticulture)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo45,000
2401	00	1	(04) District Offices (Horticulture)	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo2,00,000
2401	00	105	(11) Organic Manures	0	13. Office Expenses	Voted-Sixth-Schedule-Garo72,000
2401	00	105	(11) Organic Manures	0	(20) Hospitality/Entertainme nt Expenses,Gift,Expenses On Conducted Tours	Voted-Sixth-Schedule-Garo82,500
2401	00	105	(11) Organic Manures	0	27. Minor Works	Voted-Sixth-Schedule-Garo3,00,000
2401	00	107	(06) Plant Protection Including Ipm (Under Horticulture)	0	21.Materials And Supplies, Store And	Voted-Sixth-Schedule-Garo1,30,000

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Department :		Agriculture Department					
Treasury		Baghmara Treasury					
D.D.O. :		200002	District Horticulture Officer				South Garo Hills Bagmara
<u>Summary of DDO wise expenditure</u>							
				Equipments			
2401	00	107	(06) Plant Protection Including Ipm (Under Horticulture)	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	2,00,000
2401	00	108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	4,55,912
2401	00	108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	49,360
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	24,46,143
2401	00	108	(06) Experimental Tea Plantation	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	40,000
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo	3,80,900
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	45,38,000
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	50.Other Charges	Voted-Sixth-Schedule-Garo	1,60,000
2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	3,10,000
2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	50.Other Charges	Voted-Sixth-Schedule-Garo	31,000

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Treasury		Baghmara Treasury					
D.D.O. :		200002	District Horticulture Officer South Garo Hills Bagmara				
<u>Summary of DDO wise expenditure</u>							
2401	00	108	(24) Regional Centre For Training And Production Of Mushroom	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	27,000
2401	00	108	(24) Regional Centre For Training And Production Of Mushroom	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo	70,000
2401	00	109	(07) Agricultural Information Units (Hort)	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	37,000
2401	00	109	(07) Agricultural Information Units (Hort)	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo	46,000
2401	00	109	(07) Agricultural Information Units (Hort)	0	26. Advertising Sales And Publicity Expenses	Voted-Sixth-Schedule-Garo	23,000
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	4,90,000
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	75,000
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo	46,800
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	41,43,650
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1,00,57,576
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	06. Medical Treatment	Voted-Sixth-Schedule-Garo	4,50,000
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	45,000

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES			
Department :		Agriculture Department				
Treasury		Baghmara Treasury				
D.D.O. :		200002	District Horticulture Officer			South Garo Hills Bagmara
<u>Summary of DDO wise expenditure</u>						
2401	00	119	(15) Vegetable Development Scheme	0	50.Other Charges	Voted-Sixth-Schedule-Garo46,000
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	General-Voted1,74,249
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo18,87,101
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo11,000
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo40,000
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo4,00,000
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Garo3,00,000
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	50. Other Charges	Voted-Sixth-Schedule-Garo10,000
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	52. Machinery And Equipment	Voted-Sixth-Schedule-Garo1,00,000
2401	00	119	(19) Fruits Development	0	02. Wages	Voted-Sixth-Schedule-Garo2,72,350
2401	00	119	(19) Fruits Development	0	20.Other Administrative Expenses	Voted-Sixth-Schedule-Garo50,000
2401	00	119	(19) Fruits Development	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo11,69,880
(19) Fruits Development				50.Other Charges	Voted-Sixth-Schedule-Garo	

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Department :	Agriculture Department					
Treasury	Baghmara Treasury					
D.D.O. :	200002	District Horticulture Officer South Garo Hills Bagmara				
<u>Summary of DDO wise expenditure</u>						
2401	00	119		0		40,000
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	02. Wages Voted-Sixth-Schedule-Garo	2,37,600
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	(13) Office Expenses Voted-Sixth-Schedule-Garo	1,90,000
2401	00	119	(24) Floriculture Development	0	21.Materials And Supplies, Store And Equipments Voted-Sixth-Schedule-Garo	23,95,300
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages General-Voted	0
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages Voted-Sixth-Schedule-Garo	13,85,748
2401	00	119	(41) Maintenance Of Horti-Hubs	0	13. Office Expenses Voted-Sixth-Schedule-Garo	11,000
2401	00	119	(41) Maintenance Of Horti-Hubs	0	20.Other Administrative Expenses Voted-Sixth-Schedule-Garo	40,000
2401	00	119	(41) Maintenance Of Horti-Hubs	0	21. Supplies And Materials Voted-Sixth-Schedule-Garo	3,60,000
2401	00	119	(41) Maintenance Of Horti-Hubs	0	27. Minor Works Voted-Sixth-Schedule-Garo	1,30,000
2401	00	119	(41) Maintenance Of Horti-Hubs	0	50.Other Charges Voted-Sixth-Schedule-Garo	6,000
2401	00	119	(41) Maintenance Of Horti-Hubs	0	52. Machinery & Equipment Voted-Sixth-Schedule-Garo	1,00,000
2401	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries Voted-Sixth-Schedule-Garo	-8,863
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance Voted-Sixth-Schedule-Garo	30,84,380

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Department :	Agriculture Department					
Treasury	Baghmara Treasury					
D.D.O. :	200002	District Horticulture Officer	South Garo Hills	Bagmara		
<u>Summary of DDO wise expenditure</u>						
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(11) Travel Expenses, Conveyance Allowances	General-Voted 27,000
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo 1,28,000
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo 1,21,000
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	20.Other Administrative Expenses	Voted-Sixth-Schedule-Garo 42,000
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo 6,21,000
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	50.Other Charges	Voted-Sixth-Schedule-Garo 30,000
						4,28,30,698

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury :		Baghmara Treasury																
D.D.O. :		200003 Asstt. Agricultural Engineer (Mech.) South Garo Hills Baghmara																
Month of Account:		MAY/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	113					Total Minor Head	113 :		2,65,305	0	20,000	0		2,45,305	2,65,305		
							Total Sub Major Head	0 :		2,65,305	0	20,000	0		2,45,305	2,65,305		
							Total Major Head	2401 :		2,65,305	0	20,000	0		2,45,305	2,65,305		
								Total of Month	:		2,65,305	0	20,000	0		2,45,305	2,65,305	
Month of Account:		JUN/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	86	Voucher	1,32,482	0	20,000	0		1,12,482	1,32,482		
										Total Object Head-- 1 :		1,32,482	0	20,000	0		1,12,482	1,32,482
					02. Wages		Voted-Sixth-Schedule-Garo	397	Voucher	1,36,183	0	0	0		1,36,183	1,36,183		
							Voted-Sixth-Schedule-Garo	48	Voucher	1,30,170	0	0	0		1,30,170	1,30,170		
										Total Object Head-- 2 :		2,66,353	0	0	0		2,66,353	2,66,353
									Total Sub Head	:		3,98,835	0	20,000	0		3,78,835	3,98,835
									Total Minor Head	113 :		3,98,835	0	20,000	0		3,78,835	3,98,835
				Total Sub Major Head	0 :		3,98,835	0	20,000	0		3,78,835	3,98,835					
				Total Major Head	2401 :		3,98,835	0	20,000	0		3,78,835	3,98,835					

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Baghmara Treasury														
D.D.O. :		200003 Asstt. Agricultural Engineer (Mech.) South Garo Hills Baghmara														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
Total of Month :										3,98,835	0	20,000		0	3,78,835	3,98,835
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	59	Voucher	1,32,482	0	20,000		0	1,12,482	1,32,482
						Total Object Head-- 1 :				1,32,482	0	20,000		0	1,12,482	1,32,482
					02. Wages		Voted-Sixth-Schedule-Garo	399	Voucher	1,31,790	0	0		0	1,31,790	1,31,790
						Total Object Head-- 2 :				1,31,790	0	0		0	1,31,790	1,31,790
						Total Sub Head :				2,64,272	0	20,000		0	2,44,272	2,64,272
						Total Minor Head 113 :				2,64,272	0	20,000		0	2,44,272	2,64,272
						Total Sub Major Head 0 :				2,64,272	0	20,000		0	2,44,272	2,64,272
						Total Major Head 2401 :				2,64,272	0	20,000		0	2,44,272	2,64,272
Total of Month :										2,64,272	0	20,000		0	2,44,272	2,64,272
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Baghmara Treasury														
D.D.O. :		200003 Asstt. Agricultural Engineer (Mech.) South Garo Hills Baghmara														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	397	Voucher	43,947	0	0	0	43,947	43,947		
						Voted-Sixth-Schedule-Garo	398	Voucher	56,653	0	0	0	56,653	56,653		
						Total Object Head-- 1 :				1,00,600	0	0	0	1,00,600	1,00,600	
					02. Wages	Voted-Sixth-Schedule-Garo	524	Voucher	1,25,100	0	0	0	1,25,100	1,25,100		
						Voted-Sixth-Schedule-Garo	525	Voucher	1,39,500	0	0	0	1,39,500	1,39,500		
						Voted-Sixth-Schedule-Garo	526	Voucher	1,29,270	0	0	0	1,29,270	1,29,270		
						Total Object Head-- 2 :				3,93,870	0	0	0	3,93,870	3,93,870	
					Total Sub Head :				4,94,470	0	0	0	4,94,470	4,94,470		
					Total Minor Head 113 :				4,94,470	0	0	0	4,94,470	4,94,470		
					Total Sub Major Head 0 :				4,94,470	0	0	0	4,94,470	4,94,470		
Total Major Head 2401 :				4,94,470	0	0	0	4,94,470	4,94,470							
Total of Month :				4,94,470	0	0	0	4,94,470	4,94,470							
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural	0	(01) Salaries, Sumtuary	Voted-Sixth-		96	Voucher	1,03,310	0	0	0	1,03,310	1,03,310	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Baghmara Treasury														
D.D.O. :		200003 Asstt. Agricultural Engineer (Mech.) South Garo Hills Baghmara														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009 - 7610						
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			1,03,310	0	0	0	1,03,310	1,03,310		
					02. Wages	Voted-Sixth-Schedule-Garo	486	Voucher	1,29,270	0	0	0	1,29,270	1,29,270		
						Voted-Sixth-Schedule-Garo	487	Voucher	1,39,500	0	0	0	1,39,500	1,39,500		
						Voted-Sixth-Schedule-Garo	488	Voucher	14,651	0	0	0	14,651	14,651		
					Total Object Head-- 2 :			2,83,421	0	0	0	2,83,421	2,83,421			
					Total Sub Head :			3,86,731	0	0	0	3,86,731	3,86,731			
					Total Minor Head 113 :			3,86,731	0	0	0	3,86,731	3,86,731			
					Total Sub Major Head 0 :			3,86,731	0	0	0	3,86,731	3,86,731			
Total Major Head 2401 :			3,86,731	0	0	0	3,86,731	3,86,731								
Total of Month :			3,86,731	0	0	0	3,86,731	3,86,731								
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009 - 7610						
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	22	Voucher	1,03,310	0	0	0	1,03,310	1,03,310		
					Total Object Head-- 1 :			1,03,310	0	0	0	1,03,310	1,03,310			
					02. Wages	Voted-Sixth-	469	Voucher	1,35,000	0	0	0	1,35,000	1,35,000		

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Department :		Agriculture Department														
Treasury :		Baghmara Treasury														
D.D.O. :		200003 Asstt. Agricultural Engineer (Mech.) South Garo Hills Baghmara														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	Voted-Sixth-Schedule-Garo	470	Voucher	1,30,104	0	0	0	1,30,104	1,30,104		
						Total Object Head-- 2 :					2,65,104	0	0	0	2,65,104	2,65,104
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	510	Voucher	49,998	0	0	0	49,998	49,998		
						Total Object Head-- 11 :					49,998	0	0	0	49,998	49,998
					Total Sub Head :					4,18,412	0	0	0	4,18,412	4,18,412	
					Total Minor Head 113 :					4,18,412	0	0	0	4,18,412	4,18,412	
					Total Sub Major Head 0 :					4,18,412	0	0	0	4,18,412	4,18,412	
Total Major Head 2401 :					4,18,412	0	0	0	4,18,412	4,18,412						
Total of Month :					4,18,412	0	0	0	4,18,412	4,18,412						
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	40	Voucher	1,03,310	0	0	0	1,03,310	1,03,310		
						Total Object Head-- 1 :					1,03,310	0	0	0	1,03,310	1,03,310
					02. Wages	Voted-Sixth-Schedule-Garo	367	Voucher	1,39,500	0	0	0	1,39,500	1,39,500		
						Total Object Head-- 2 :					1,39,500	0	0	0	1,39,500	1,39,500

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Department :		Agriculture Department														
Treasury		Baghmara Treasury														
D.D.O. :		200003 Asstt. Agricultural Engineer (Mech.) South Garo Hills Baghmara														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)			Total Sub Head :				2,42,810	0	0		0	2,42,810	2,42,810
						Total Minor Head	113 :			2,42,810	0	0		0	2,42,810	2,42,810
						Total Sub Major Head	0 :			2,42,810	0	0		0	2,42,810	2,42,810
						Total Major Head	2401 :			2,42,810	0	0		0	2,42,810	2,42,810
						Total of Month :				2,42,810	0	0		0	2,42,810	2,42,810
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		157	Voucher	1,05,320	0	0		0	1,05,320	1,05,320
						Voted-Sixth-Schedule-Garo		438	Voucher	8,040	0	0		0	8,040	8,040
						Voted-Sixth-Schedule-Garo		755	Voucher	1,05,320	0	0		0	1,05,320	1,05,320
						Total Object Head-- 1 :				2,18,680	0	0		0	2,18,680	2,18,680
					02. Wages	Voted-Sixth-Schedule-Garo		475	Voucher	1,35,000	0	0		0	1,35,000	1,35,000
						Total Object Head-- 2 :				1,35,000	0	0		0	1,35,000	1,35,000
						Total Sub Head :				3,53,680	0	0		0	3,53,680	3,53,680
						Total Minor Head	113 :			3,53,680	0	0		0	3,53,680	3,53,680

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department													
Treasury		Baghmara Treasury													
D.D.O. :		200003	Asstt. Agricultural Engineer (Mech.) South Garo Hills Baghmara												
Month of Account:		DEC/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00				Total Sub Major Head 0 :				3,53,680	0	0	0	0	3,53,680	3,53,680
					Total Major Head 2401 :				3,53,680	0	0	0	0	3,53,680	3,53,680
					Total of Month :				3,53,680	0	0	0	0	3,53,680	3,53,680
Month of Account:		JAN/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	Voted-Sixth-Schedule-Garo	164	Voucher	1,31,109	0	0	0	0	1,31,109	1,31,109
						Voted-Sixth-Schedule-Garo	165	Voucher	1,281	0	0	0	0	1,281	1,281
					Total Object Head-- 2 :				1,32,390	0	0	0	0	1,32,390	1,32,390
					Total Sub Head :				1,32,390	0	0	0	0	1,32,390	1,32,390
					Total Minor Head 113 :				1,32,390	0	0	0	0	1,32,390	1,32,390
					Total Sub Major Head 0 :				1,32,390	0	0	0	0	1,32,390	1,32,390
					Total Major Head 2401 :				1,32,390	0	0	0	0	1,32,390	1,32,390
					Total of Month :				1,32,390	0	0	0	0	1,32,390	1,32,390
Month of Account:		FEB/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Baghmara Treasury														
D.D.O. :		200003 Asstt. Agricultural Engineer (Mech.) South Garo Hills Baghmara														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	25	Voucher	1,05,320	0	0	0		1,05,320	1,05,320
					Total Object Head-- 1 :					1,05,320	0	0	0		1,05,320	1,05,320
					02. Wages		Voted-Sixth-Schedule-Garo	567	Voucher	1,70,190	0	0	0		1,70,190	1,70,190
					Total Object Head-- 2 :					1,70,190	0	0	0		1,70,190	1,70,190
					Total Sub Head :					2,75,510	0	0	0		2,75,510	2,75,510
					Total Minor Head 113 :					2,75,510	0	0	0		2,75,510	2,75,510
					Total Sub Major Head 0 :					2,75,510	0	0	0		2,75,510	2,75,510
					Total Major Head 2401 :					2,75,510	0	0	0		2,75,510	2,75,510
Total of Month :										2,75,510	0	0	0		2,75,510	2,75,510
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	45	Voucher	1,05,320	0	0	0		1,05,320	1,05,320
					Total Object Head-- 1 :					1,05,320	0	0	0		1,05,320	1,05,320
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	535	Voucher	50,000	0	0	0		50,000	50,000
					Total Object Head-- 11 :					50,000	0	0	0		50,000	50,000

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																										
Department :		Agriculture Department																										
Treasury :		Baghmara Treasury																										
D.D.O. :		200003 Asstt. Agricultural Engineer (Mech.) South Garo Hills Baghmara																										
Month of Account:		MAR/2025																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo		339	Voucher	50,000	0	0	0	50,000	50,000													
						Voted-Sixth-Schedule-Garo		340	Voucher	50,000	0	0	0	50,000	50,000													
						Voted-Sixth-Schedule-Garo		675	Voucher	1,50,000	0	0	0	1,50,000	1,50,000													
						Voted-Sixth-Schedule-Garo		676	Voucher	1,50,000	0	0	0	1,50,000	1,50,000													
						Total Object Head-- 13 :				4,00,000	0	0	0	4,00,000	4,00,000													
						24. P.O.L.	Voted-Sixth-Schedule-Garo		733	Voucher	2,16,775	0	0	0	2,16,775	2,16,775												
							Voted-Sixth-Schedule-Garo		734	Voucher	2,12,331	0	0	0	2,12,331	2,12,331												
							Voted-Sixth-Schedule-Garo		735	Voucher	2,35,842	0	0	0	2,35,842	2,35,842												
							Total Object Head-- 24 :				6,64,948	0	0	0	6,64,948	6,64,948												
						27. Minor Works/Maintenance	Voted-Sixth-Schedule-Garo		658	Voucher	2,10,000	0	0	0	2,10,000	2,10,000												
					Voted-Sixth-Schedule-Garo		659	Voucher	2,10,000	0	0	0	2,10,000	2,10,000														
					Voted-Sixth-Schedule-Garo		660	Voucher	2,20,000	0	0	0	2,20,000	2,20,000														
					Total Object Head-- 27 :				6,40,000	0	0	0	6,40,000	6,40,000														
					Total Sub Head :				18,60,268	0	0	0	18,60,268	18,60,268														
					Total Minor Head 113 :				18,60,268	0	0	0	18,60,268	18,60,268														
					Total Sub Major Head 0 :				18,60,268	0	0	0	18,60,268	18,60,268														

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																			
Department :		Agriculture Department																				
Treasury		Baghmara Treasury																				
D.D.O. :		200003	Asstt. Agricultural Engineer (Mech.) South Garo Hills Baghmara																			
Month of Account:		MAR/2025																				
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																		8009	-	7610		
2401						Total Major Head		2401 :						18,60,268		0	0		0		18,60,268	18,60,268
						Total of Month		:						18,60,268		0	0		0		18,60,268	18,60,268
						Total of DDO		200003 :						52,25,165		0	80,000		0		51,45,165	52,25,165
Reconciliation Portion																						
Internal Adjustment of A.G. Office:																						
DDO wise Total (Original +Reconcilation+IA) :																						52,25,165
Summary of DDO wise expenditure																						
2401	00	113	(02) Agricultural Engineering(Mechanical)				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo				13,76,770								
2401	00	113	(02) Agricultural Engineering(Mechanical)				0	02. Wages		Voted-Sixth-Schedule-Garo				20,43,449								
2401	00	113	(02) Agricultural Engineering(Mechanical)				0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo				99,998								
2401	00	113	(02) Agricultural Engineering(Mechanical)				0	(13) Office Expenses		Voted-Sixth-Schedule-Garo				4,00,000								
2401	00	113	(02) Agricultural Engineering(Mechanical)				0	24. P.O.L.		Voted-Sixth-Schedule-Garo				6,64,948								
2401	00	113	(02) Agricultural Engineering(Mechanical)				0	27. Minor Works/Maintenance		Voted-Sixth-Schedule-Garo				6,40,000								
																						52,25,165

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																										
Department :		Agriculture Department																										
Treasury :		Mairang Sub-Treasury																										
D.D.O. :		200001 Sub-Divisional Agriculture Officer (Cho) Mairang																										
Month of Account:		APR/2024																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		10	Voucher	2,07,627	0	10,000	0	1,97,627	2,07,627													
						Voted-Sixth-Schedule-Khasi		11	Voucher	4,41,839	0	12,000	0	4,29,839	4,41,839													
						Voted-Sixth-Schedule-Khasi		72	Voucher	48,516	0	0	0	48,516	48,516													
						Voted-Sixth-Schedule-Khasi		8	Voucher	1,59,223	0	15,000	0	1,44,223	1,59,223													
						Voted-Sixth-Schedule-Khasi		9	Voucher	1,07,600	0	7,000	0	1,00,600	1,07,600													
						Total Object Head-- I :				9,64,805	0	44,000	0	9,20,805	9,64,805													
				Total Sub Head :				9,64,805	0	44,000	0	9,20,805	9,64,805															
				Total Minor Head I :				9,64,805	0	44,000	0	9,20,805	9,64,805															
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		53	Voucher	1,41,706	0	31,000	0	1,10,706	1,41,706													
						Voted-Sixth-Schedule-Khasi		54	Voucher	78,857	0	0	0	78,857	78,857													
						Total Object Head-- I :				2,20,563	0	31,000	0	1,89,563	2,20,563													
								Total Sub Head :				2,20,563	0	31,000	0	1,89,563	2,20,563											
								Total Minor Head II :				2,20,563	0	31,000	0	1,89,563	2,20,563											
								Total Sub Head :				2,20,563	0	31,000	0	1,89,563	2,20,563											
			(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		3	Challan	-51,150	0	0	0	-51,150	-51,150													
						Voted-Sixth-Schedule-Khasi		4	Challan	-56,250	0	0	0	-56,250	-56,250													
Total Object Head-- I3 :								-1,07,400	0	0	0	-1,07,400	-1,07,400															
						Total Sub Head :				-1,07,400	0	0	0	-1,07,400	-1,07,400													
						Total Minor Head III :				-1,07,400	0	0	0	-1,07,400	-1,07,400													
						Total Sub Head :				-1,07,400	0	0	0	-1,07,400	-1,07,400													

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																			
Department : Agriculture Department																			
Treasury Mairang Sub-Treasury																			
D.D.O. : 200001 Sub-Divisional Agriculture Officer (Cho) Mairang																			
Month of Account: APR/2024																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
														8009	-	7610			
2401	00	108	Total Minor Head 108 :								1,13,163	0	31,000	0	82,163	1,13,163			
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		55	Voucher	75,829	0	5,000	0	70,829	75,829			
																5,000	0	70,829	75,829
																5,000	0	70,829	75,829
																5,000	0	70,829	75,829
																5,000	0	70,829	75,829
																80,000	0	10,73,797	11,53,797
																80,000	0	10,73,797	11,53,797
																80,000	0	10,73,797	11,53,797
Month of Account: MAY/2024																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
														8009	-	7610			
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		148	Voucher	1,369	0	0	0	1,369	1,369			
							Voted-Sixth-Schedule-Khasi		46	Voucher	20,176	0	0	0	20,176	20,176			
							Voted-Sixth-Schedule-Khasi		49	Voucher	25,200	0	0	0	25,200	25,200			
							Voted-Sixth-Schedule-Khasi		52	Voucher	4,40,888	0	15,000	0	4,25,888	4,40,888			
							Voted-Sixth-Schedule-Khasi		53	Voucher	2,07,627	0	20,000	0	1,87,627	2,07,627			

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Mairang Sub-Treasury														
D.D.O. :		200001	Sub-Divisional Agriculture Officer (Cho) Mairang													
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	94	Voucher	2,66,823	0	32,000	0			2,34,823	2,66,823
					Total Object Head-- 1 :				9,62,083	0	67,000	0	8,95,083	9,62,083		
				0	02. Wages	Voted-Sixth-Schedule-Khasi	210	Voucher	1,66,713	0	0	0	1,66,713	1,66,713		
					Total Object Head-- 2 :				1,66,713	0	0	0	1,66,713	1,66,713		
				0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	182	Voucher	70,368	0	0	0	70,368	70,368		
						Voted-Sixth-Schedule-Khasi	183	Voucher	56,971	0	0	0	56,971	56,971		
					Total Object Head-- 11 :				1,27,339	0	0	0	1,27,339	1,27,339		
					Total Sub Head :				12,56,135	0	67,000	0	11,89,135	12,56,135		
			(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Khasi	214	Voucher	1,01,321	0	0	0	1,01,321	1,01,321		
															Total Object Head-- 2 :	
				Total Sub Head :				1,01,321	0	0	0	1,01,321	1,01,321			
				Total Minor Head 1 :				13,57,456	0	67,000	0	12,90,456	13,57,456			
			108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	48	Voucher	7,136	0	0	0	7,136	7,136	
							Voted-Sixth-Schedule-Khasi	50	Voucher	3,992	0	0	0	3,992	3,992	
Voted-Sixth-Schedule-Khasi	54	Voucher					78,857	0	0	0	78,857	78,857				
Voted-Sixth-Schedule-Khasi	55	Voucher					1,41,706	0	31,000	0	1,10,706	1,41,706				
Voted-Sixth-Schedule-Khasi																

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department :		Agriculture Department																	
Treasury :		Mairang Sub-Treasury																	
D.D.O. :		200001 Sub-Divisional Agriculture Officer (Cho) Mairang																	
Month of Account:		MAY/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			2,31,691	0	31,000	0	2,00,691	2,31,691					
					02. Wages				Voted-Sixth-Schedule-Khasi	213	Voucher	86,620	0	0	0	86,620	86,620		
					Total Object Head-- 2 :				86,620	0	0	0	86,620	86,620					
					Total Sub Head :				3,18,311	0	31,000	0	2,87,311	3,18,311					
			(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	02. Wages	Voted-Sixth-Schedule-Khasi	224	Voucher	83,616	0	0	0	83,616	83,616					
									Total Object Head-- 2 :				83,616	0	0	0	83,616	83,616	
									Total Sub Head :				83,616	0	0	0	83,616	83,616	
									Total Minor Head 108 :				4,01,927	0	31,000	0	3,70,927	4,01,927	
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	47	Voucher	3,824	0	0	0	3,824	3,824					
									Voted-Sixth-Schedule-Khasi	51	Voucher	75,829	0	7,000	0	68,829	75,829		
												Total Object Head-- 1 :				79,653	0	7,000	0
									02. Wages	Voted-Sixth-Schedule-Khasi	212	Voucher	1,04,615	0	0	0	1,04,615	1,04,615	
					Total Object Head-- 2 :								1,04,615	0	0	0	1,04,615	1,04,615	
					Total Sub Head :								1,84,268	0	7,000	0	1,77,268	1,84,268	
(41) Maintenance Of Horti-Hubs	0				02. Wages	Voted-Sixth-Schedule-Khasi	211	Voucher	3,20,250	0	0	0	3,20,250	3,20,250					
		Total Object Head-- 2 :							3,20,250	0	0	0	3,20,250	3,20,250					

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 1356
Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury :		Mairang Sub-Treasury																
D.D.O. :		200001 Sub-Divisional Agriculture Officer (Cho) Mairang																
Month of Account:		MAY/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2401	00	119	(41) Maintenance Of Horti-Hubs	Total Sub Head :					3,20,250	0	0	0	3,20,250	3,20,250				
									5,04,518	0	7,000	0	4,97,518	5,04,518				
									22,63,901	0	1,05,000	0	21,58,901	22,63,901				
									22,63,901	0	1,05,000	0	21,58,901	22,63,901				
									22,63,901	0	1,05,000	0	21,58,901	22,63,901				
Month of Account:		JUN/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	54	Voucher	36,354	0	0	0	36,354	36,354				
						Voted-Sixth-Schedule-Khasi	56	Voucher	4,44,173	0	15,000	0	4,29,173	4,44,173				
						Voted-Sixth-Schedule-Khasi	57	Voucher	4,74,450	0	52,000	0	4,22,450	4,74,450				
									9,54,977	0	67,000	0	8,87,977	9,54,977				
						02. Wages	Voted-Sixth-Schedule-Khasi	143	Voucher	84,723	0	0	0	84,723	84,723			
									84,723	0	0	0	84,723	84,723				
						(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	149	Voucher	8,760	0	0	0	8,760	8,760			
						Voted-Sixth-	150	Voucher	14,535	0	0	0	14,535	14,535				

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(for Reconciliation)
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Shillong

Page No. 1357
Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Mairang Sub-Treasury														
D.D.O. :		200001 Sub-Divisional Agriculture Officer (Cho) Mairang														
Month of Account:		JUN/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	155	Voucher	48,700	0	0	0	0	48,700	48,700	
						Voted-Sixth-Schedule-Khasi	156	Voucher	28,000	0	0	0	28,000	28,000		
					Total Object Head-- 11 :					99,995	0	0	0	99,995	99,995	
					Total Sub Head :					11,39,695	0	67,000	0	10,72,695	11,39,695	
			(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Khasi	144	Voucher	51,491	0	0	0	51,491	51,491		
						Total Object Head-- 2 :					51,491	0	0	0	51,491	51,491
			Total Sub Head :					51,491	0	0	0	51,491	51,491			
			Total Minor Head 1 :					11,91,186	0	67,000	0	11,24,186	11,91,186			
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	58	Voucher	78,857	0	0	0	78,857	78,857		
						Voted-Sixth-Schedule-Khasi	59	Voucher	1,41,706	0	31,000	0	1,10,706	1,41,706		
					Total Object Head-- 1 :					2,20,563	0	31,000	0	1,89,563	2,20,563	
					02. Wages	Voted-Sixth-Schedule-Khasi	145	Voucher	44,020	0	0	0	44,020	44,020		
						Total Object Head-- 2 :					44,020	0	0	0	44,020	44,020
			Total Sub Head :					2,64,583	0	31,000	0	2,33,583	2,64,583			
			(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	02. Wages	Voted-Sixth-Schedule-Khasi	146	Voucher	57,084	0	0	0	57,084	57,084		
						Total Object Head-- 2 :					57,084	0	0	0	57,084	57,084

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(for Reconciliation)
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Shillong

Page No. 1358
Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department															
Treasury :		Mairang Sub-Treasury															
D.D.O. :		200001 Sub-Divisional Agriculture Officer (Cho) Mairang															
Month of Account:		JUN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)		Total Sub Head :					57,084	0	0	0	57,084	57,084		
					Total Minor Head 108 :					3,21,667	0	31,000	0	2,90,667	3,21,667		
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		55	Voucher	75,829	0	7,000	0	68,829	75,829		
						Total Object Head-- 1 :				75,829	0	7,000	0	68,829	75,829		
				02. Wages	Voted-Sixth-Schedule-Khasi			147	Voucher	53,165	0	0	0	53,165	53,165		
						Total Object Head-- 2 :				53,165	0	0	0	53,165	53,165		
						Total Sub Head :				1,28,994	0	7,000	0	1,21,994	1,28,994		
				0	02. Wages	Voted-Sixth-Schedule-Khasi		148	Voucher	1,62,750	0	0	0	1,62,750	1,62,750		
						Total Object Head-- 2 :				1,62,750	0	0	0	1,62,750	1,62,750		
						Total Sub Head :				1,62,750	0	0	0	1,62,750	1,62,750		
					Total Minor Head 119 :					2,91,744	0	7,000	0	2,84,744	2,91,744		
		Total Sub Major Head 0 :					18,04,597			0	1,05,000	0	16,99,597	18,04,597			
		Total Major Head 2401 :					18,04,597			0	1,05,000	0	16,99,597	18,04,597			
		Total of Month :					18,04,597			0	1,05,000	0	16,99,597	18,04,597			
Month of Account:		JUL/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised											

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 1359
Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Mairang Sub-Treasury															
D.D.O. :		200001 Sub-Divisional Agriculture Officer (Cho) Mairang															
Month of Account:		JUL/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	58	Voucher	4,44,173	0	15,000	0	4,29,173	4,44,173		
									Voted-Sixth-Schedule-Khasi	59	Voucher	4,74,450	0	52,000	0	4,22,450	4,74,450
										Total Object Head-- I :		9,18,623	0	67,000	0	8,51,623	9,18,623
										Total Sub Head :		9,18,623	0	67,000	0	8,51,623	9,18,623
								Total Minor Head I :		9,18,623	0	67,000	0	8,51,623	9,18,623		
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	60	Voucher	1,41,706	0	31,000	0	1,10,706	1,41,706			
								Voted-Sixth-Schedule-Khasi	61	Voucher	78,857	0	0	0	78,857	78,857	
									Total Object Head-- I :		2,20,563	0	31,000	0	1,89,563	2,20,563	
									(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	211	Voucher	12,007	0	0	0	12,007
							Voted-Sixth-Schedule-Khasi	212		Voucher	7,999	0	0	0	7,999	7,999	
							Voted-Sixth-Schedule-Khasi	213		Voucher	4,994	0	0	0	4,994	4,994	
							Total Object Head-- II :			25,000	0	0	0	25,000	25,000		
							Total Sub Head :		2,45,563	0	31,000	0	2,14,563	2,45,563			
							Total Minor Head 108 :		2,45,563	0	31,000	0	2,14,563	2,45,563			
							119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	62	Voucher	75,829	0	7,000	0
		Total Object Head-- I :		75,829	0	7,000						0	68,829	75,829			

Voucher Wise Expenditure Report
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Shillong

Page No. 1360
Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Mairang Sub-Treasury														
D.D.O. :		200001 Sub-Divisional Agriculture Officer (Cho) Mairang														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	210	Voucher	10,000	0	0		0	10,000	10,000
						Total Object Head-- 11 :				10,000	0	0		0	10,000	10,000
						Total Sub Head :				85,829	0	7,000		0	78,829	85,829
						Total Minor Head 119 :				85,829	0	7,000		0	78,829	85,829
						Total Sub Major Head 0 :				12,50,015	0	1,05,000		0	11,45,015	12,50,015
						Total Major Head 2401 :				12,50,015	0	1,05,000		0	11,45,015	12,50,015
						Total of Month :				12,50,015	0	1,05,000		0	11,45,015	12,50,015
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	113	Voucher	27,637	0	0		0	27,637	27,637
							Voted-Sixth-Schedule-Khasi	49	Voucher	4,27,277	0	15,000		0	4,12,277	4,27,277
							Voted-Sixth-Schedule-Khasi	50	Voucher	4,88,035	0	52,300		0	4,35,735	4,88,035
						Total Object Head-- 1 :				9,42,949	0	67,300		0	8,75,649	9,42,949
					02. Wages		Voted-Sixth-Schedule-Khasi	195	Voucher	1,59,825	0	0		0	1,59,825	1,59,825
							Voted-Sixth-	196	Voucher	5,124	0	0		0	5,124	5,124

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 1361
Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES											
Department :		Agriculture Department													
Treasury :		Mairang Sub-Treasury													
D.D.O. :		200001 Sub-Divisional Agriculture Officer (Cho) Mairang													
Month of Account:		AUG/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	02. Wages	Total Object Head-- 2 :			1,64,949	0	0	0	1,64,949	1,64,949	
						Total Sub Head :			11,07,898	0	67,300	0	10,40,598	11,07,898	
			(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Khasi	197	Voucher	2,867	0	0	0	2,867	2,867	
						Voted-Sixth-Schedule-Khasi	198	Voucher	91,342	0	0	0	91,342	91,342	
						Total Object Head-- 2 :			94,209	0	0	0	94,209	94,209	
						Total Sub Head :			94,209	0	0	0	94,209	94,209	
		Total Minor Head 1 :			12,02,107	0	67,300	0	11,34,807	12,02,107					
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	47	Voucher	1,45,599	0	25,000	0	1,20,599	1,45,599		
					Voted-Sixth-Schedule-Khasi	51	Voucher	81,002	0	0	0	81,002	81,002		
					Total Object Head-- 1 :			2,26,601	0	25,000	0	2,01,601	2,26,601		
					02. Wages	Voted-Sixth-Schedule-Khasi	199	Voucher	2,196	0	0	0	2,196	2,196	
				Voted-Sixth-Schedule-Khasi		200	Voucher	75,136	0	0	0	75,136	75,136		
				Total Object Head-- 2 :			77,332	0	0	0	77,332	77,332			
			Total Sub Head :			3,03,933	0	25,000	0	2,78,933	3,03,933				
			(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	02. Wages	Voted-Sixth-Schedule-Khasi	203	Voucher	18,765	0	0	0	18,765	18,765	
						Total Object Head-- 2 :			18,765	0	0	0	18,765	18,765	

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

Page No. 1362
Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury		Mairang Sub-Treasury															
D.D.O. :		200001 Sub-Divisional Agriculture Officer (Cho) Mairang															
Month of Account:		AUG/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	Total Sub Head :					18,765	0	0	0	18,765	18,765			
				Total Minor Head 108 :					3,22,698	0	25,000	0	2,97,698	3,22,698			
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	48	Voucher	75,829	0	7,000	0	68,829	75,829			
									Total Object Head-- 1 :				75,829	0	7,000	0	68,829
					02. Wages				Voted-Sixth-Schedule-Khasi	201	Voucher	2,013	0	0	0	2,013	2,013
						Voted-Sixth-Schedule-Khasi	202	Voucher		89,693	0	0	0	89,693	89,693		
						Total Object Head-- 2 :				91,706	0	0	0	91,706	91,706		
						Total Sub Head :					1,67,535	0	7,000	0	1,60,535	1,67,535	
				(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	204	Voucher	11,834	0	0	0	11,834	11,834		
			Voted-Sixth-Schedule-Khasi					205	Voucher	3,13,076	0	0	0	3,13,076	3,13,076		
			Total Object Head-- 2 :				3,24,910	0	0	0	3,24,910	3,24,910					
			Total Sub Head :					3,24,910	0	0	0	3,24,910	3,24,910				
			Total Minor Head 119 :							4,92,445	0	7,000	0	4,85,445	4,92,445		
		Total Sub Major Head 0 :							20,17,250	0	99,300	0	19,17,950	20,17,250			
		Total Major Head 2401 :							20,17,250	0	99,300	0	19,17,950	20,17,250			

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																																		
Department : Agriculture Department																																		
Treasury Mairang Sub-Treasury																																		
D.D.O. : 200001 Sub-Divisional Agriculture Officer (Cho) Mairang																																		
Month of Account: AUG/2024																																		
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Sub Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)															Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610																				
Total of Month :										20,17,250	0	99,300	0	19,17,950	20,17,250																			
Month of Account: SEP/2024																																		
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Sub Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)															Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610																				
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		39	Voucher	4,55,834	0	15,000	0	4,40,834	4,55,834																			
						Voted-Sixth-Schedule-Khasi		40	Voucher	4,88,035	0	52,300	0	4,35,735	4,88,035																			
						Total Object Head-- 1 :				9,43,869	0	67,300	0	8,76,569	9,43,869																			
					02. Wages	Voted-Sixth-Schedule-Khasi		169	Voucher	83,205	0	0	0	83,205	83,205																			
						Total Object Head-- 2 :				83,205	0	0	0	83,205	83,205																			
					06. Medical Treatment	Voted-Sixth-Schedule-Khasi		135	Voucher	1,12,500	0	0	0	1,12,500	1,12,500																			
						Total Object Head-- 6 :				1,12,500	0	0	0	1,12,500	1,12,500																			
						Total Sub Head :				11,39,574	0	67,300	0	10,72,274	11,39,574																			
			(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Khasi		170	Voucher	48,826	0	0	0	48,826	48,826																			
						Total Object Head-- 2 :				48,826	0	0	0	48,826	48,826																			
						Total Sub Head :				48,826	0	0	0	48,826	48,826																			
Total Minor Head 1 :						11,88,400	0	67,300	0	11,21,100	11,88,400																							

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury		Mairang Sub-Treasury															
D.D.O. :		200001 Sub-Divisional Agriculture Officer (Cho) Mairang															
Month of Account:		SEP/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	37	Voucher	1,45,599	0	25,000	0	1,20,599	1,45,599			
						Voted-Sixth-Schedule-Khasi	41	Voucher	81,002	0	0	0	81,002	81,002			
						Total Object Head-- 1 :		2,26,601	0	25,000	0	2,01,601	2,26,601				
					02. Wages	Voted-Sixth-Schedule-Khasi	171	Voucher	53,524	0	0	0	53,524	53,524			
						Total Object Head-- 2 :		53,524	0	0	0	53,524	53,524				
						Total Sub Head :		2,80,125	0	25,000	0	2,55,125	2,80,125				
					Total Minor Head 108 :		2,80,125	0	25,000	0	2,55,125	2,80,125					
					119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	38	Voucher	75,829	0	7,000	0	68,829	75,829
									Total Object Head-- 1 :		75,829	0	7,000	0	68,829	75,829	
									02. Wages	Voted-Sixth-Schedule-Khasi	172	Voucher	44,693	0	0	0	44,693
		Total Object Head-- 2 :		44,693				0		0	0	44,693	44,693				
		Total Sub Head :		1,20,522				0		7,000	0	1,13,522	1,20,522				
		(41) Maintenance Of Horti-Hubs	0	02. Wages				Voted-Sixth-Schedule-Khasi	173	Voucher	1,55,837	0	0	0	1,55,837	1,55,837	
								Total Object Head-- 2 :		1,55,837	0	0	0	1,55,837	1,55,837		
								Total Sub Head :		1,55,837	0	0	0	1,55,837	1,55,837		
		Total Minor Head 119 :		2,76,359				0	7,000	0	2,69,359	2,76,359					

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																										
Department :		Agriculture Department																										
Treasury		Mairang Sub-Treasury																										
D.D.O. :		200001 Sub-Divisional Agriculture Officer (Cho) Mairang																										
Month of Account:		SEP/2024																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2401		00								Total Sub Major Head 0 :								17,44,884		0		99,300 0			16,45,584		17,44,884	
										Total Major Head 2401 :								17,44,884		0		99,300 0			16,45,584		17,44,884	
										Total of Month :								17,44,884		0		99,300 0			16,45,584		17,44,884	
Month of Account:		OCT/2024																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		19	Voucher	4,27,277	0	15,000	0	4,12,277	4,27,277													
						Voted-Sixth-Schedule-Khasi		46	Voucher	27,606	0	0	0	27,606	27,606													
						Voted-Sixth-Schedule-Khasi		49	Voucher	4,88,035	0	52,300	0	4,35,735	4,88,035													
						Total Object Head-- 1 :		9,42,918	0	67,300	0	8,75,618	9,42,918															
						Total Sub Head :		9,42,918	0	67,300	0	8,75,618	9,42,918															
						Total Minor Head 1 :		9,42,918	0	67,300	0	8,75,618	9,42,918															
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		47	Voucher	1,45,599	0	25,000	0	1,20,599	1,45,599													
						Voted-Sixth-Schedule-Khasi		48	Voucher	81,002	0	0	0	81,002	81,002													
						Total Object Head-- 1 :		2,26,601	0	25,000	0	2,01,601	2,26,601															
						Total Sub Head :		2,26,601	0	25,000	0	2,01,601	2,26,601															

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																																					
Department :		Agriculture Department																																					
Treasury :		Mairang Sub-Treasury																																					
D.D.O. :		200001 Sub-Divisional Agriculture Officer (Cho) Mairang																																					
Month of Account:		OCT/2024																																					
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)												
																						8009 - 7610																	
2401	00	108		Total Minor Head 108 :										2,26,601		0		25,000		0		2,01,601		2,26,601															
				119		(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		22		Voucher		75,829		0		7,000		0		68,829		75,829											
																		Total Object Head-- 1 :										75,829		0		7,000		0		68,829		75,829	
																		Total Sub Head :										75,829		0		7,000		0		68,829		75,829	
																		Total Minor Head 119 :										75,829		0		7,000		0		68,829		75,829	
				Total Sub Major Head 0 :										12,45,348		0		99,300		0		11,46,048		12,45,348															
				Total Major Head 2401 :										12,45,348		0		99,300		0		11,46,048		12,45,348															
Total of Month :															12,45,348		0		99,300		0		11,46,048		12,45,348														
Month of Account:		NOV/2024																																					
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)												
																						8009 - 7610																	
2401	00	001	(02) District Offices		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		202		Voucher		31,584		0		0		0		31,584		31,584														
									Voted-Sixth-Schedule-Khasi		205		Voucher		38,940		0		0		0		38,940		38,940														
									Voted-Sixth-Schedule-Khasi		3		Voucher		4,88,035		0		52,300		0		4,35,735		4,88,035														
									Voted-Sixth-Schedule-Khasi		4		Voucher		4,55,834		0		15,000		0		4,40,834		4,55,834														
									Total Object Head-- 1 :										10,14,393		0		67,300		0		9,47,093		10,14,393										

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																										
Department :		Agriculture Department																										
Treasury :		Mairang Sub-Treasury																										
D.D.O. :		200001 Sub-Divisional Agriculture Officer (Cho) Mairang																										
Month of Account:		NOV/2024																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2401	00	001	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Khasi	186	Voucher	1,65,246	0	0	0	1,65,246	1,65,246														
									Total Object Head-- 2 :						1,65,246	0	0	0	1,65,246	1,65,246								
									Total Sub Head :						11,79,639	0	67,300	0	11,12,339	11,79,639								
			(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Khasi	182	Voucher	97,597	0	0	0	97,597	97,597														
									Total Object Head-- 2 :						97,597	0	0	0	97,597	97,597								
									Total Sub Head :						97,597	0	0	0	97,597	97,597								
			Total Minor Head 1 :						12,77,236	0	67,300	0	12,09,936	12,77,236														
			108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1	Voucher	1,45,599	0	25,000	0	1,20,599	1,45,599														
						Voted-Sixth-Schedule-Khasi	2	Voucher	81,002	0	0	0	81,002	81,002														
		Voted-Sixth-Schedule-Khasi				204	Voucher	11,016	0	0	0	11,016	11,016															
		Voted-Sixth-Schedule-Khasi				206	Voucher	6,168	0	0	0	6,168	6,168															
		Total Object Head-- 1 :						2,43,785	0	25,000	0	2,18,785	2,43,785															
		02. Wages			Voted-Sixth-Schedule-Khasi	183	Voucher	81,391	0	0	0	81,391	81,391															
					Total Object Head-- 2 :						81,391	0	0	0	81,391	81,391												
					Total Sub Head :						3,25,176	0	25,000	0	3,00,176	3,25,176												
					Total Minor Head 108 :						3,25,176	0	25,000	0	3,00,176	3,25,176												

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury		Mairang Sub-Treasury																
D.D.O. :		200001 Sub-Divisional Agriculture Officer (Cho) Mairang																
Month of Account:		NOV/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	203	Voucher	5,736	0	0	0	5,736	5,736			
							Voted-Sixth-Schedule-Khasi	5	Voucher	75,829	0	7,000	0	68,829	75,829			
						Total Object Head-- 1 :					81,565	0	7,000	0	74,565	81,565		
					02. Wages		Voted-Sixth-Schedule-Khasi	184	Voucher	89,693	0	0	0	89,693	89,693			
						Total Object Head-- 2 :					89,693	0	0	0	89,693	89,693		
						Total Sub Head :					1,71,258	0	7,000	0	1,64,258	1,71,258		
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Khasi	185	Voucher	3,32,084	0	0	0	3,32,084	3,32,084			
						Total Object Head-- 2 :					3,32,084	0	0	0	3,32,084	3,32,084		
						Total Sub Head :					3,32,084	0	0	0	3,32,084	3,32,084		
						Total Minor Head 119 :					5,03,342	0	7,000	0	4,96,342	5,03,342		
Total Sub Major Head 0 :					21,05,754	0	99,300	0	20,06,454	21,05,754								
Total Major Head 2401 :					21,05,754	0	99,300	0	20,06,454	21,05,754								
Total of Month :					21,05,754	0	99,300	0	20,06,454	21,05,754								
Month of Account:		DEC/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Mairang Sub-Treasury														
D.D.O. :		200001 Sub-Divisional Agriculture Officer (Cho) Mairang														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2216	07	053	(08) Other Maintenance Expenditure(Hort)	0	27. Minor Works	Voted-Sixth-Schedule-Khasi	178	Voucher	3,10,767	0	0	0	3,10,767	3,10,767		
						Total Object Head-- 27 :					3,10,767	0	0	0	3,10,767	3,10,767
					Total Sub Head :					3,10,767	0	0	0	3,10,767	3,10,767	
					Total Minor Head 53 :					3,10,767	0	0	0	3,10,767	3,10,767	
					Total Sub Major Head 7 :					3,10,767	0	0	0	3,10,767	3,10,767	
					Total Major Head 2216 :					3,10,767	0	0	0	3,10,767	3,10,767	
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	124	Voucher	2,053	0	0	0	2,053	2,053		
						Voted-Sixth-Schedule-Khasi	243	Voucher	27,764	0	0	0	27,764	27,764		
						Voted-Sixth-Schedule-Khasi	245	Voucher	4,39,973	0	15,000	0	4,24,973	4,39,973		
						Voted-Sixth-Schedule-Khasi	246	Voucher	5,00,170	0	62,300	0	4,37,870	5,00,170		
						Voted-Sixth-Schedule-Khasi	76	Voucher	4,69,652	0	15,000	0	4,54,652	4,69,652		
						Voted-Sixth-Schedule-Khasi	90	Voucher	5,00,170	0	52,300	0	4,47,870	5,00,170		
						Total Object Head-- 1 :					19,39,782	0	1,44,600	0	17,95,182	19,39,782
					02. Wages	Voted-Sixth-Schedule-Khasi	214	Voucher	80,373	0	0	0	80,373	80,373		
						Total Object Head-- 2 :					80,373	0	0	0	80,373	80,373
Total Sub Head :					20,20,155	0	1,44,600	0	18,75,555	20,20,155						

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																										
Department :		Agriculture Department																										
Treasury :		Mairang Sub-Treasury																										
D.D.O. :		200001 Sub-Divisional Agriculture Officer (Cho) Mairang																										
Month of Account:		DEC/2024																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Khasi		194	Voucher	47,103	0	0	0	47,103	47,103													
						Total Object Head-- 2 :				47,103	0	0	0	47,103	47,103													
						Total Sub Head :				47,103	0	0	0	47,103	47,103													
						Total Minor Head 1 :				20,67,258	0	1,44,600	0	19,22,658	20,67,258													
						108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-			(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		247	Voucher	83,144	0	0	0	83,144	83,144								
											Voted-Sixth-Schedule-Khasi				248	Voucher	1,49,553	0	15,000	0	1,34,553	1,49,553						
		Voted-Sixth-Schedule-Khasi		77	Voucher			83,144	0		0	0					83,144	83,144										
		Voted-Sixth-Schedule-Khasi						91	Voucher		1,49,553	0					25,000	0	1,24,553	1,49,553								
		Total Object Head-- 1 :									4,65,394	0					40,000	0	4,25,394	4,65,394								
		02. Wages	Voted-Sixth-Schedule-Khasi		195			Voucher	39,543	0	0	0	39,543	39,543														
			Total Object Head-- 2 :						39,543	0	0	0	39,543	39,543														
			(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi					219	Voucher	12,007	0	0	0	12,007	12,007												
		Voted-Sixth-Schedule-Khasi		220	Voucher			7,999			0	0	0	7,999	7,999													
		Voted-Sixth-Schedule-Khasi						221			Voucher	4,994	0	0	0	4,994	4,994											
		Total Object Head-- 11 :										25,000	0	0	0	25,000	25,000											
		Total Sub Head :		5,29,937	0	40,000		0			4,89,937	5,29,937																

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury		Mairang Sub-Treasury																
D.D.O. :		200001 Sub-Divisional Agriculture Officer (Cho) Mairang																
Month of Account:		DEC/2024																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	20. Other Administrative Expenses		Voted-Sixth-Schedule-Khasi	375	Voucher	2,00,000	0	0	0	0	2,00,000	2,00,000		
						Total Object Head-- 20 :						2,00,000	0	0	0	2,00,000	2,00,000	
						Total Sub Head :						2,00,000	0	0	0	2,00,000	2,00,000	
						(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	02. Wages		Voted-Sixth-Schedule-Khasi	215	Voucher	1,21,764	0	0	0	0	1,21,764
			Total Object Head-- 2 :						1,21,764	0	0	0	1,21,764	1,21,764				
			Total Sub Head :						1,21,764	0	0	0	1,21,764	1,21,764				
			(24) Regional Centre For Training And Production Of Mushroom	0	13. Office Expenses					Voted-Sixth-Schedule-Khasi	185	Voucher	10,000	0	0	0	0	10,000
						Total Object Head-- 13 :						10,000	0	0	0	10,000	10,000	
						20. Other Administrative Expenses		Voted-Sixth-Schedule-Khasi	184	Voucher	30,000	0	0	0	0	30,000	30,000	
							Total Object Head-- 20 :						30,000	0	0	0	30,000	30,000
			Total Sub Head :						40,000	0	0	0	40,000	40,000				
			Total Minor Head 108 :						8,91,701	0	40,000	0	8,51,701	8,91,701				
			119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	20. Other Administrative Expenses		Voted-Sixth-Schedule-Khasi	379	Voucher	46,800	0	0	0	0	46,800	46,800	
							Total Object Head-- 20 :						46,800	0	0	0	46,800	46,800
							21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi	380	Voucher	17,08,450	0	0	0	0	17,08,450	17,08,450
								Total Object Head-- 21 :						17,08,450	0	0	0	17,08,450

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Mairang Sub-Treasury															
D.D.O. :		200001 Sub-Divisional Agriculture Officer (Cho) Mairang															
Month of Account:		DEC/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates				Total Sub Head :				17,55,250	0	0	0	0	17,55,250	17,55,250
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		244	Voucher	77,863	0	7,000	0		70,863	77,863
							Voted-Sixth-Schedule-Khasi		75	Voucher	77,863	0	7,000	0		70,863	77,863
							Total Object Head-- 1 :				1,55,726	0	14,000	0		1,41,726	1,55,726
					02. Wages		Voted-Sixth-Schedule-Khasi		196	Voucher	44,166	0	0	0		44,166	44,166
							Total Object Head-- 2 :				44,166	0	0	0		44,166	44,166
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi		218	Voucher	10,000	0	0	0		10,000	10,000
							Total Object Head-- 11 :				10,000	0	0	0		10,000	10,000
							Total Sub Head :				2,09,892	0	14,000	0		1,95,892	2,09,892
			(23) Establishment Of Directorate Of Horticulture	0	02. Wages		Voted-Sixth-Schedule-Khasi		222	Voucher	2,37,600	0	0	0		2,37,600	2,37,600
							Total Object Head-- 2 :				2,37,600	0	0	0		2,37,600	2,37,600
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi		186	Voucher	2,38,000	0	0	0		2,38,000	2,38,000
							Total Object Head-- 13 :				2,38,000	0	0	0		2,38,000	2,38,000
							Total Sub Head :				4,75,600	0	0	0		4,75,600	4,75,600
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Khasi		197	Voucher	1,63,320	0	0	0		1,63,320	1,63,320

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Mairang Sub-Treasury														
D.D.O. :		200001 Sub-Divisional Agriculture Officer (Cho) Mairang														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Total Object Head-- 2 :				1,63,320	0	0	0	0	1,63,320	1,63,320
						Total Sub Head :				1,63,320	0	0	0	0	1,63,320	1,63,320
						Total Minor Head 119 :				26,04,062	0	14,000	0	0	25,90,062	26,04,062
						Total Sub Major Head 0 :				55,63,021	0	1,98,600	0	0	53,64,421	55,63,021
						Total Major Head 2401 :				55,63,021	0	1,98,600	0	0	53,64,421	55,63,021
Total of Month :										58,73,788	0	1,98,600	0	0	56,75,188	58,73,788
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Khasi		33	Voucher	2,40,000	0	0	0	0	2,40,000	2,40,000
						Total Object Head-- 2 :				2,40,000	0	0	0	0	2,40,000	2,40,000
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi		34	Voucher	1,70,000	0	0	0	0	1,70,000	1,70,000
						Total Object Head-- 13 :				1,70,000	0	0	0	0	1,70,000	1,70,000
						Total Sub Head :				4,10,000	0	0	0	0	4,10,000	4,10,000
Total Minor Head 1 :										4,10,000	0	0	0	0	4,10,000	4,10,000
		108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi		57	Voucher	1,80,900	0	0	0	0	1,80,900	1,80,900

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Mairang Sub-Treasury													
D.D.O. :		200001 Sub-Divisional Agriculture Officer (Cho) Mairang													
Month of Account:		JAN/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	20. Other Administrative Expenses	Total Object Head-- 20 :			1,80,900	0	0	0	0	1,80,900	1,80,900
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	58	Voucher	23,54,600	0	0	0	23,54,600	23,54,600	
					Total Object Head-- 21 :			23,54,600	0	0	0	23,54,600	23,54,600		
			Total Sub Head :			25,35,500	0	0	0	25,35,500	25,35,500				
			(61) State Rice Mission	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	85	Voucher	40,000	0	0	0	40,000	40,000	
					Total Object Head-- 13 :			40,000	0	0	0	40,000	40,000		
					20.Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	96	Voucher	75,000	0	0	0	75,000	75,000	
					Total Object Head-- 20 :			75,000	0	0	0	75,000	75,000		
					21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	86	Voucher	90,000	0	0	0	90,000	90,000	
					Total Object Head-- 21 :			90,000	0	0	0	90,000	90,000		
				Total Sub Head :			2,05,000	0	0	0	2,05,000	2,05,000			
			Total Minor Head 108 :			27,40,500	0	0	0	27,40,500	27,40,500				
		109	(07) Agricultural Information Units (Hort)	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	68	Voucher	36,000	0	0	0	36,000	36,000	
					Total Object Head-- 13 :			36,000	0	0	0	36,000	36,000		
					20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	70	Voucher	45,000	0	0	0	45,000	45,000	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury :		Mairang Sub-Treasury																
D.D.O. :		200001 Sub-Divisional Agriculture Officer (Cho) Mairang																
Month of Account:		JAN/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	109	(07) Agricultural Information Units (Hort)	0	20. Other Administrative Expenses	Total Object Head-- 20 :				45,000	0	0	0	0	45,000	45,000		
					26. Advertising Sales And Publicity Expenses	Voted-Sixth-Schedule-Khasi	69	Voucher		22,000	0	0	0	0	22,000	22,000		
					Total Object Head-- 26 :					22,000	0	0	0	0	22,000	22,000		
					Total Sub Head :					1,03,000	0	0	0	0	1,03,000	1,03,000		
					Total Minor Head 109 :					1,03,000	0	0	0	0	1,03,000	1,03,000		
			119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	31	Voucher		7,03,200	0	0	0	0	7,03,200	7,03,200	
						Total Object Head-- 21 :					7,03,200	0	0	0	0	7,03,200	7,03,200	
						Total Sub Head :					7,03,200	0	0	0	0	7,03,200	7,03,200	
						Total Minor Head 119 :					7,03,200	0	0	0	0	7,03,200	7,03,200	
						(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	25	Voucher		24,315	0	0	0	0	24,315
		Total Object Head-- 1 :							24,315	0	0	0	0	24,315	24,315			
		Total Sub Head :							24,315	0	0	0	0	24,315	24,315			
		(15) Vegetable Development Scheme		0	50.Other Charges			Voted-Sixth-Schedule-Khasi	32	Voucher		46,000	0	0	0	0	46,000	46,000
					Total Object Head-- 50 :					46,000	0	0	0	0	46,000	46,000		
					Total Sub Head :					46,000	0	0	0	0	46,000	46,000		
			(19) Fruits Development		0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	55	Voucher		3,00,000	0	0	0	0	3,00,000	3,00,000	
						Total Object Head-- 21 :					3,00,000	0	0	0	0	3,00,000	3,00,000	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Mairang Sub-Treasury														
D.D.O. :		200001 Sub-Divisional Agriculture Officer (Cho) Mairang														
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(19) Fruits Development	0	50.Other Charges		Voted-Sixth-Schedule-Khasi	56	Voucher	41,000	0	0		0	41,000	41,000
Total Object Head-- 50 :										41,000	0	0		0	41,000	41,000
Total Sub Head :										3,41,000	0	0		0	3,41,000	3,41,000
Total Minor Head 119 :										11,14,515	0	0		0	11,14,515	11,14,515
Total Sub Major Head 0 :										43,68,015	0	0		0	43,68,015	43,68,015
Total Major Head 2401 :										43,68,015	0	0		0	43,68,015	43,68,015
Total of Month :										43,68,015	0	0		0	43,68,015	43,68,015
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	33	Voucher	4,68,696	0	15,000		0	4,53,696	4,68,696
							Voted-Sixth-Schedule-Khasi	34	Voucher	5,00,170	0	62,300		0	4,37,870	5,00,170
Total Object Head-- 1 :										9,68,866	0	77,300		0	8,91,566	9,68,866
							02. Wages		Voted-Sixth-Schedule-Khasi	177	Voucher	793	0	0	793	793
							Voted-Sixth-Schedule-Khasi	178	Voucher	1,80,661	0	0		0	1,80,661	1,80,661
Total Object Head-- 2 :										1,81,454	0	0		0	1,81,454	1,81,454

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																				
Department :		Agriculture Department																				
Treasury :		Mairang Sub-Treasury																				
D.D.O. :		200001 Sub-Divisional Agriculture Officer (Cho) Mairang																				
Month of Account:		FEB/2025																				
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610								
2401	00	001	(02) District Offices	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	121	Voucher		1,17,300	0	0	0		1,17,300	1,17,300						
										1,17,300	0	0	0		1,17,300	1,17,300						
										1,17,300	0	0	0		1,17,300	1,17,300						
									Total Object Head-- 13 :							1,17,300	0	0	0		1,17,300	1,17,300
									Total Sub Head :							12,67,620	0	77,300	0		11,90,320	12,67,620
			(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Khasi	179	Voucher		366	0	0	0		366	366						
						Voted-Sixth-Schedule-Khasi	180	Voucher		1,06,265	0	0	0		1,06,265	1,06,265						
					Total Object Head-- 2 :					1,06,631	0	0	0		1,06,631	1,06,631						
					Total Sub Head :					1,06,631	0	0	0		1,06,631	1,06,631						
		Total Minor Head 1 :							13,74,251	0	77,300	0		12,96,951	13,74,251							
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	35	Voucher		83,144	0	0	0		83,144	83,144						
						Voted-Sixth-Schedule-Khasi	36	Voucher		79,932	0	15,000	0		64,932	79,932						
					Total Object Head-- 1 :					1,63,076	0	15,000	0		1,48,076	1,63,076						
					02. Wages	Voted-Sixth-Schedule-Khasi	181	Voucher		366	0	0	0		366	366						
						Voted-Sixth-Schedule-Khasi	182	Voucher		86,423	0	0	0		86,423	86,423						
				Total Object Head-- 2 :					86,789	0	0	0		86,789	86,789							
				Total Sub Head :							2,49,865	0	15,000	0		2,34,865	2,49,865					
			(23) Tuber Crops Development	0	21.Materials And Supplies, Store And	Voted-Sixth-Schedule-Khasi	88	Voucher		8,92,850	0	0	0		8,92,850	8,92,850						

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Mairang Sub-Treasury															
D.D.O. :		200001 Sub-Divisional Agriculture Officer (Cho) Mairang															
Month of Account:		FEB/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	21.Materials And Supplies, Store And Equipments	Total Object Head-- 21 :			8,92,850	0	0	0		8,92,850	8,92,850		
					27. Minor Works	Voted-Sixth-Schedule-Khasi	90	Voucher	14,000	0	0	0		14,000	14,000		
					Total Object Head-- 27 :				14,000	0	0	0		14,000	14,000		
					50.Other Charges	Voted-Sixth-Schedule-Khasi	89	Voucher	85,000	0	0	0		85,000	85,000		
					Total Object Head-- 50 :				85,000	0	0	0		85,000	85,000		
					Total Sub Head :				9,91,850	0	0	0		9,91,850	9,91,850		
					(51) Organic Manure	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	113	Voucher	42,000	0	0	0		42,000	42,000
							Total Object Head-- 13 :				42,000	0	0	0		42,000	42,000
							20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	149	Voucher	25,000	0	0	0		25,000	25,000
							Total Object Head-- 20 :				25,000	0	0	0		25,000	25,000
		21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	114			Voucher	10,15,000	0	0	0		10,15,000	10,15,000			
		Total Object Head-- 21 :				10,15,000	0	0	0		10,15,000	10,15,000					
		Total Sub Head :				10,82,000	0	0	0		10,82,000	10,82,000					
		Total Minor Head		108 :			23,23,715	0	15,000	0		23,08,715	23,23,715				
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	32	Voucher	77,863	0	7,000	0		70,863	77,863		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Mairang Sub-Treasury														
D.D.O. :		200001 Sub-Divisional Agriculture Officer (Cho) Mairang														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			77,863	0	7,000	0	70,863	77,863		
					02. Wages	Voted-Sixth-Schedule-Khasi	183	Voucher	305	0	0	0	305	305		
					Voted-Sixth-Schedule-Khasi	184	Voucher	80,502	0	0	0	80,502	80,502			
					Total Object Head-- 2 :			80,807	0	0	0	80,807	80,807			
					Total Sub Head :			1,58,670	0	7,000	0	1,51,670	1,58,670			
				(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	185	Voucher	1,586	0	0	0	1,586	1,586	
						Voted-Sixth-Schedule-Khasi	186	Voucher	3,74,790	0	0	0	3,74,790	3,74,790		
						Total Object Head-- 2 :			3,76,376	0	0	0	3,76,376	3,76,376		
						Total Sub Head :			3,76,376	0	0	0	3,76,376	3,76,376		
						Total Minor Head 119 :			5,35,046	0	7,000	0	5,28,046	5,35,046		
			Total Sub Major Head 0 :			42,33,012	0	99,300	0	41,33,712	42,33,012					
			Total Major Head 2401 :			42,33,012	0	99,300	0	41,33,712	42,33,012					
			Total of Month :			42,33,012	0	99,300	0	41,33,712	42,33,012					
			Month of Account:		MAR/2025											
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department :		Agriculture Department																	
Treasury		Mairang Sub-Treasury																	
D.D.O. :		200001 Sub-Divisional Agriculture Officer (Cho) Mairang																	
Month of Account:		MAR/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2216	07	053	(08) Other Maintenance Expenditure(Hort)	0	27. Minor Works	Voted-Sixth-Schedule-Khasi	351	Voucher		35,33,040	0	0	0		35,33,040	35,33,040			
										35,33,040	0	0	0		35,33,040	35,33,040			
					Total Object Head-- 27 :					35,33,040	0	0	0		35,33,040	35,33,040			
					Total Sub Head :					35,33,040	0	0	0		35,33,040	35,33,040			
					Total Minor Head 53 :					35,33,040	0	0	0		35,33,040	35,33,040			
					Total Sub Major Head 7 :					35,33,040	0	0	0		35,33,040	35,33,040			
Total Major Head 2216 :					35,33,040	0	0	0		35,33,040	35,33,040								
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	73	Voucher		4,69,652	0	15,000	0		4,54,652	4,69,652			
						Voted-Sixth-Schedule-Khasi	74	Voucher		5,00,170	0	62,300	0		4,37,870	5,00,170			
						Total Object Head-- 1 :					9,69,822	0	77,300	0	8,92,522	9,69,822			
					02. Wages	Voted-Sixth-Schedule-Khasi	396	Voucher		1,22,220	0	0	0		1,22,220	1,22,220			
						Total Object Head-- 2 :					1,22,220	0	0	0	1,22,220	1,22,220			
					14.Rent,Rates And Taxes	Voted-Sixth-Schedule-Khasi	602	Voucher		1,89,600	0	0	0		1,89,600	1,89,600			
						Total Object Head-- 14 :					1,89,600	0	0	0	1,89,600	1,89,600			
					Total Sub Head :					12,81,642	0	77,300	0	12,04,342	12,81,642				
			(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Khasi	497	Voucher		10,500	0	0	0		10,500	10,500			
						Total Object Head-- 2 :					10,500	0	0	0	10,500	10,500			

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department																	
Treasury		Mairang Sub-Treasury																	
D.D.O. :		200001 Sub-Divisional Agriculture Officer (Cho) Mairang																	
Month of Account:		MAR/2025																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
													8009	-	7610				
2401	00	001	(04) District Offices (Horticulture)				Total Sub Head :				10,500	0	0	0		10,500	10,500		
			(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes				353	Voucher	20,165	0	0	0		20,165	20,165		
							Total Object Head-- 14 :				20,165	0	0	0		20,165	20,165		
							Total Sub Head :				20,165	0	0	0		20,165	20,165		
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes				21	Voucher	79,981	0	0	0		79,981	79,981		
							Total Object Head-- 14 :				79,981	0	0	0		79,981	79,981		
							Total Sub Head :				79,981	0	0	0		79,981	79,981		
		Total Minor Head 1 :									13,92,288	0	77,300	0		13,14,988	13,92,288		
		105	(11) Organic Manures	0	13. Office Expenses				447	Voucher	32,700	0	0	0		32,700	32,700		
							Total Object Head-- 13 :				32,700	0	0	0		32,700	32,700		
					(20) Hospitality/Entertainm ent Expenses,Gift,Expense s On Conducted Tours				449	Voucher	44,000	0	0	0		44,000	44,000		
							Total Object Head-- 20 :				44,000	0	0	0		44,000	44,000		
					27. Minor Works				448	Voucher	2,00,000	0	0	0		2,00,000	2,00,000		
							Total Object Head-- 27 :				2,00,000	0	0	0		2,00,000	2,00,000		
			Total Sub Head :								2,76,700	0	0	0		2,76,700	2,76,700		
			Total Minor Head 105 :								2,76,700	0	0	0		2,76,700	2,76,700		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																				
Department :		Agriculture Department																				
Treasury :		Mairang Sub-Treasury																				
D.D.O. :		200001 Sub-Divisional Agriculture Officer (Cho) Mairang																				
Month of Account:		MAR/2025																				
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
													8009	-	7610							
2401	00	107	(05) Plant Protection Including Ipm (Under Agriculture)	0	20. Other Administrative Expenses		Voted-Sixth-Schedule-Khasi	128	Voucher		8,000	0	0	0		8,000	8,000					
											8,000	0	0	0		8,000	8,000					
					Total Object Head-- 20 :																	
					21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi	130	Voucher		7,00,000	0	0	0		7,00,000	7,00,000					
											7,00,000	0	0	0		7,00,000	7,00,000					
					Total Object Head-- 21 :																	
					50.Other Charges		Voted-Sixth-Schedule-Khasi	129	Voucher		1,07,000	0	0	0		1,07,000	1,07,000					
											1,07,000	0	0	0		1,07,000	1,07,000					
					Total Object Head-- 50 :																	
					52. Machinery Equipment/Tools & Plant		Voted-Sixth-Schedule-Khasi	131	Voucher		4,87,200	0	0	0		4,87,200	4,87,200					
											4,87,200	0	0	0		4,87,200	4,87,200					
					Total Object Head-- 52 :																	
					Total Sub Head :																	
											13,02,200	0	0	0		13,02,200	13,02,200					
					(06) Plant Protection Including Ipm (Under Horticulture)	0	21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi	145	Voucher		52,500	0	0	0		52,500	52,500			
		52,500	0	0									0		52,500	52,500						
		Total Object Head-- 21 :																				
		52. Machinery Equipment/Tools & Plant		Voted-Sixth-Schedule-Khasi			146	Voucher		80,000	0	0	0		80,000	80,000						
										80,000	0	0	0		80,000	80,000						
		Total Object Head-- 52 :																				
		Total Sub Head :																				
										1,32,500	0	0	0		1,32,500	1,32,500						
Total Minor Head 107 :																						
						14,34,700	0	0	0		14,34,700	14,34,700										
		108	(03) Potato Development Including Sale Of Seeds	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	75	Voucher		83,144	0	0	0		83,144	83,144					

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Department :			Agriculture Department												
Treasury :			Mairang Sub-Treasury												
D.D.O. :			200001	Sub-Divisional Agriculture Officer (Cho) Mairang											
Month of Account:			MAR/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	96	Voucher	79,932	0	15,000	0	64,932	79,932		
					Total Object Head-- 1 :				1,63,076	0	15,000	0	1,48,076	1,63,076	
				02. Wages	Voted-Sixth-Schedule-Khasi	498	Voucher	15,125	0	0	0	15,125	15,125		
					Total Object Head-- 2 :				15,125	0	0	0	15,125	15,125	
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	180	Voucher	15,000	0	0	0	15,000	15,000		
					Voted-Sixth-Schedule-Khasi	181	Voucher	10,000	0	0	0	10,000	10,000		
				Total Object Head-- 11 :				25,000	0	0	0	25,000	25,000		
				Total Sub Head :				2,03,201	0	15,000	0	1,88,201	2,03,201		
			(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	02. Wages	Voted-Sixth-Schedule-Khasi	496	Voucher	99,932	0	0	0	99,932	99,932		
					Total Object Head-- 2 :				99,932	0	0	0	99,932	99,932	
				21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	375	Voucher	75,000	0	0	0	75,000	75,000		
					Total Object Head-- 21 :				75,000	0	0	0	75,000	75,000	
				50.Other Charges	Voted-Sixth-Schedule-Khasi	474	Voucher	76,000	0	0	0	76,000	76,000		
					Total Object Head-- 50 :				76,000	0	0	0	76,000	76,000	
				Total Sub Head :				2,50,932	0	0	0	2,50,932	2,50,932		
			(23) Tuber Crops Development	0	02. Wages	Voted-Sixth-Schedule-Khasi	399	Voucher	70,350	0	0	0	70,350	70,350	

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Department :		Agriculture Department													
Treasury :		Mairang Sub-Treasury													
D.D.O. :		200001 Sub-Divisional Agriculture Officer (Cho) Mairang													
Month of Account:		MAR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	02. Wages	Total Object Head-- 2 :			70,350	0	0	0	70,350	70,350	
						Total Sub Head :			70,350	0	0	0	70,350	70,350	
			(45) Maize Development Through Cluster Approach	0	21. Mateerials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	258	Voucher	1,00,000	0	0	0	0	1,00,000	1,00,000
						Total Object Head-- 21 :			1,00,000	0	0	0	1,00,000	1,00,000	
						Total Sub Head :			1,00,000	0	0	0	1,00,000	1,00,000	
			(51) Organic Manure	0	27. Minor Works	Voted-Sixth-Schedule-Khasi	352	Voucher	1,25,000	0	0	0	0	1,25,000	1,25,000
						Total Object Head-- 27 :			1,25,000	0	0	0	1,25,000	1,25,000	
						Total Sub Head :			1,25,000	0	0	0	1,25,000	1,25,000	
			(61) State Rice Mission	0	33. Subsidies	Voted-Sixth-Schedule-Khasi	256	Voucher	12,17,250	0	0	0	0	12,17,250	12,17,250
						Total Object Head-- 33 :			12,17,250	0	0	0	12,17,250	12,17,250	
						Total Sub Head :			12,17,250	0	0	0	12,17,250	12,17,250	
			(72) Buckwheat Development Scheme	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	257	Voucher	1,08,800	0	0	0	0	1,08,800	1,08,800
						Total Object Head-- 20 :			1,08,800	0	0	0	1,08,800	1,08,800	
						Total Sub Head :			1,08,800	0	0	0	1,08,800	1,08,800	
			(73) Millet Development Scheme	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	376	Voucher	54,400	0	0	0	0	54,400	54,400
						Total Object Head-- 20 :			54,400	0	0	0	54,400	54,400	

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Department :				Agriculture Department														
Treasury :				Mairang Sub-Treasury														
D.D.O. :				200001	Sub-Divisional Agriculture Officer (Cho) Mairang													
Month of Account:				MAR/2025														
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2401	00	108	(73) Millet Development Scheme	Total Sub Head :							54,400	0	0	0	54,400	54,400		
				Total Minor Head 108 :							21,29,933	0	15,000	0	21,14,933	21,29,933		
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	354	Voucher	34,000	0	0	0	34,000	34,000				
						Total Object Head-- 13 :							34,000	0	0	0	34,000	34,000
				20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	355	Voucher	45,000	0	0	0	45,000	45,000					
					Total Object Head-- 20 :							45,000	0	0	0	45,000	45,000	
				21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	356	Voucher	10,000	0	0	0	10,000	10,000					
					Total Object Head-- 21 :							10,000	0	0	0	10,000	10,000	
				26. Advertising Sales And Publicity Expenses	Voted-Sixth-Schedule-Khasi	357	Voucher	23,000	0	0	0	23,000	23,000					
					Total Object Head-- 26 :							23,000	0	0	0	23,000	23,000	
				Total Sub Head :							1,12,000	0	0	0	1,12,000	1,12,000		
				Total Minor Head 109 :							1,12,000	0	0	0	1,12,000	1,12,000		
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	97	Voucher	77,863	0	7,000	0	70,863	77,863				
						Total Object Head-- 1 :							77,863	0	7,000	0	70,863	77,863
				02. Wages	Voted-Sixth-Schedule-Khasi	397	Voucher	63,140	0	0	0	63,140	63,140					
					Total Object Head-- 2 :							63,140	0	0	0	63,140	63,140	

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Demand :				43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES											
Department :				Agriculture Department												
Treasury :				Mairang Sub-Treasury												
D.D.O. :				200001	Sub-Divisional Agriculture Officer (Cho) Mairang											
Month of Account:				MAR/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	193	Voucher	10,000	0	0	0	10,000	10,000		
						Total Object Head-- 11 :				10,000	0	0	0	10,000	10,000	
					Total Sub Head :				1,51,003	0	7,000	0	1,44,003	1,51,003		
			(19) Fruits Development	0	02. Wages	Voted-Sixth-Schedule-Khasi	604	Voucher	81,705	0	0	0	81,705	81,705		
						Total Object Head-- 2 :				81,705	0	0	0	81,705	81,705	
					20.Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	605	Voucher	50,000	0	0	0	50,000	50,000		
						Total Object Head-- 20 :				50,000	0	0	0	50,000	50,000	
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	621	Voucher	2,45,964	0	0	0	2,45,964	2,45,964		
						Total Object Head-- 21 :				2,45,964	0	0	0	2,45,964	2,45,964	
					Total Sub Head :				3,77,669	0	0	0	3,77,669	3,77,669		
			(24) Floriculture Development	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	482	Voucher	41,100	0	0	0	41,100	41,100		
						Total Object Head-- 20 :				41,100	0	0	0	41,100	41,100	
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	483	Voucher	2,16,38,764	0	0	0	2,16,38,764	2,16,38,764		
						Voted-Sixth-Schedule-Khasi	484	Voucher	91,80,811	0	0	0	91,80,811	91,80,811		
						Voted-Sixth-Schedule-Khasi	489	Voucher	12,23,000	0	0	0	12,23,000	12,23,000		
					Total Object Head-- 21 :				3,20,42,575	0	0	0	3,20,42,575	3,20,42,575		

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Department :		Agriculture Department													
Treasury :		Mairang Sub-Treasury													
D.D.O. :		200001 Sub-Divisional Agriculture Officer (Cho) Mairang													
Month of Account:		MAR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	(24) Floriculture Development		Total Sub Head :				3,20,83,675	0	0		0	3,20,83,675	3,20,83,675
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	398	Voucher	2,16,860	0	0		0	2,16,860	2,16,860
					Total Object Head-- 2 :				2,16,860	0	0		0	2,16,860	2,16,860
					13. Office Expenses	Voted-Sixth-Schedule-Khasi	301	Voucher	18,000	0	0		0	18,000	18,000
					Total Object Head-- 13 :				18,000	0	0		0	18,000	18,000
					20.Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	302	Voucher	40,000	0	0		0	40,000	40,000
					Total Object Head-- 20 :				40,000	0	0		0	40,000	40,000
					21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	303	Voucher	3,98,880	0	0		0	3,98,880	3,98,880
						Voted-Sixth-Schedule-Khasi	304	Voucher	1,52,120	0	0		0	1,52,120	1,52,120
					Total Object Head-- 21 :				5,51,000	0	0		0	5,51,000	5,51,000
					27. Minor Works	Voted-Sixth-Schedule-Khasi	305	Voucher	5,60,000	0	0		0	5,60,000	5,60,000
					Total Object Head-- 27 :				5,60,000	0	0		0	5,60,000	5,60,000
					Total Sub Head :				13,85,860	0	0		0	13,85,860	13,85,860
					Total Minor Head 119 :				3,39,98,207	0	7,000		0	3,39,91,207	3,39,98,207
					Total Sub Major Head 0 :				3,93,43,828	0	99,300		0	3,92,44,528	3,93,43,828
					Total Major Head 2401 :				3,93,43,828	0	99,300		0	3,92,44,528	3,93,43,828

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department :		Agriculture Department																	
Treasury :		Mairang Sub-Treasury																	
D.D.O. :		200001 Sub-Divisional Agriculture Officer (Cho) Mairang																	
Month of Account:		MAR/2025																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		495	Voucher	1,21,000	0	0	0	0	1,21,000	1,21,000			
					Total Object Head-- 13 :					1,21,000	0	0	0	0	1,21,000	1,21,000			
					20.Other Administrative Expenses	Voted-Sixth-Schedule-Khasi		477	Voucher	42,000	0	0	0	0	42,000	42,000			
					Total Object Head-- 20 :					42,000	0	0	0	0	42,000	42,000			
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		478	Voucher	2,04,375	0	0	0	0	2,04,375	2,04,375			
						Voted-Sixth-Schedule-Khasi		479	Voucher	4,16,625	0	0	0	0	4,16,625	4,16,625			
						Total Object Head-- 21 :				6,21,000	0	0	0	0	6,21,000	6,21,000			
					50.Other Charges	Voted-Sixth-Schedule-Khasi		480	Voucher	30,000	0	0	0	0	30,000	30,000			
					Total Object Head-- 50 :					30,000	0	0	0	0	30,000	30,000			
					Total Sub Head :					8,14,000	0	0	0	0	8,14,000	8,14,000			
					Total Minor Head 101 :					8,14,000	0	0	0	0	8,14,000	8,14,000			
					Total Sub Major Head 1 :					8,14,000	0	0	0	0	8,14,000	8,14,000			
					Total Major Head 2435 :					8,14,000	0	0	0	0	8,14,000	8,14,000			
Total of Month :										4,36,90,868	0	99,300	0	4,35,91,568	4,36,90,868				
Total of DDO 200001 :										7,17,51,229	0	11,89,400	0	7,05,61,829	7,17,51,229				
Reconciliation Portion																			

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES					
Department :	Agriculture Department						
Treasury	Mairang Sub-Treasury						
D.D.O. :	200001	Sub-Divisional Agriculture Officer (Cho) Mairang					
Internal Adjustment of A.G. Office:							
DDO wise Total (Original +Reconcilation+IA) :							7,17,51,229
<u>Summary of DDO wise expenditure</u>							
2216	07	53	(08) Other Maintenance Expenditure(Hort)	0	27. Minor Works	Voted-Sixth-Schedule-Khasi	38,43,807
2401	00	1	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1,15,23,087
2401	00	1	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Khasi	10,48,883
2401	00	1	(02) District Offices	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	1,12,500
2401	00	1	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2,27,334
2401	00	1	(02) District Offices	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1,17,300
2401	00	1	(02) District Offices	0	14.Rent,Rates And Taxes	Voted-Sixth-Schedule-Khasi	1,89,600
2401	00	1	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Khasi	7,97,678
2401	00	1	(04) District Offices (Horticulture)	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1,70,000
2401	00	1	(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	20,165
2401	00	1	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	79,981
2401	00	105	(11) Organic Manures	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	32,700
2401	00	105	(11) Organic Manures	0	(20) Hospitality/Entertainme nt	Voted-Sixth-Schedule-Khasi	44,000

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
Department :		Agriculture Department					
Treasury		Mairang Sub-Treasury					
D.D.O. :		200001	Sub-Divisional Agriculture Officer (Cho)				Mairang
<u>Summary of DDO wise expenditure</u>							
					Expenses,Gift,Expenses On Conducted Tours		
2401	00	105	(11) Organic Manures	0	27. Minor Works	Voted-Sixth-Schedule-Khasi	2,00,000
2401	00	107	(05) Plant Protection Including Ipm (Under Agriculture)	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	8,000
2401	00	107	(05) Plant Protection Including Ipm (Under Agriculture)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	7,00,000
2401	00	107	(05) Plant Protection Including Ipm (Under Agriculture)	0	50.Other Charges	Voted-Sixth-Schedule-Khasi	1,07,000
2401	00	107	(05) Plant Protection Including Ipm (Under Agriculture)	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	4,87,200
2401	00	107	(06) Plant Protection Including Ipm (Under Horticulture)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	52,500
2401	00	107	(06) Plant Protection Including Ipm (Under Horticulture)	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	80,000
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	26,08,514
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	02. Wages	Voted-Sixth-Schedule-Khasi	4,84,344
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	75,000
(22) Spices Development					02. Wages	Voted-Sixth-Schedule-Khasi	

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
Department :		Agriculture Department					
Treasury		Mairang Sub-Treasury					
D.D.O. :		200001	Sub-Divisional Agriculture Officer (Cho) Mairang				
<u>Summary of DDO wise expenditure</u>							
2401	00	108	(Ginger/Turmeric/Large Cardamon/Black Peper)	0			99,932
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	3,80,900
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	24,29,600
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	50.Other Charges	Voted-Sixth-Schedule-Khasi	76,000
2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	02. Wages	Voted-Sixth-Schedule-Khasi	3,51,579
2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	-1,07,400
2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	8,92,850
2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	27. Minor Works	Voted-Sixth-Schedule-Khasi	14,000
2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	50.Other Charges	Voted-Sixth-Schedule-Khasi	85,000
2401	00	108	(24) Regional Centre For Training And Production Of Mushroom	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	10,000
2401	00	108	(24) Regional Centre For Training And Production Of Mushroom	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	30,000

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Department :		Agriculture Department					
Treasury		Mairang Sub-Treasury					
D.D.O. :		200001	Sub-Divisional Agriculture Officer (Cho) Mairang				
<u>Summary of DDO wise expenditure</u>							
2401	00	108	(45) Maize Development Through Cluster Approach	0	21. Mateerials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	1,00,000
2401	00	108	(51) Organic Manure	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	42,000
2401	00	108	(51) Organic Manure	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	25,000
2401	00	108	(51) Organic Manure	0	21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	10,15,000
2401	00	108	(51) Organic Manure	0	27. Minor Works	Voted-Sixth-Schedule-Khasi	1,25,000
2401	00	108	(61) State Rice Mission	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	40,000
2401	00	108	(61) State Rice Mission	0	20.Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	75,000
2401	00	108	(61) State Rice Mission	0	21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	90,000
2401	00	108	(61) State Rice Mission	0	33. Subsidies	Voted-Sixth-Schedule-Khasi	12,17,250
2401	00	108	(72) Buckwheat Development Scheme	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	1,08,800
2401	00	108	(73) Millet Development Scheme	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	54,400
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	34,000
(02) Agricultural Information Units And E-					20. Other	Voted-Sixth-Schedule-Khasi	

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Department :	Agriculture Department					
Treasury	Mairang Sub-Treasury					
D.D.O. :	200001	Sub-Divisional Agriculture Officer (Cho) Mairang				
<u>Summary of DDO wise expenditure</u>						
2401	00	109	Governance (Agri)	0	Administrative Expenses	45,000
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi10,000
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	26. Advertising Sales And Publicity Expenses	Voted-Sixth-Schedule-Khasi23,000
2401	00	109	(07) Agricultural Information Units (Hort)	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi36,000
2401	00	109	(07) Agricultural Information Units (Hort)	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi45,000
2401	00	109	(07) Agricultural Information Units (Hort)	0	26. Advertising Sales And Publicity Expenses	Voted-Sixth-Schedule-Khasi22,000
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi46,800
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi24,11,650
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi9,51,959
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	02. Wages	Voted-Sixth-Schedule-Khasi5,71,985
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi30,000
2401	00	119	(15) Vegetable Development Scheme	0	50.Other Charges	Voted-Sixth-Schedule-Khasi46,000

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
Department :	Agriculture Department					
Treasury :	Mairang Sub-Treasury					
D.D.O. :	200001	Sub-Divisional Agriculture Officer (Cho) Mairang				
<u>Summary of DDO wise expenditure</u>						
2401	00	119	(19) Fruits Development	0	02. Wages	Voted-Sixth-Schedule-Khasi81,705
2401	00	119	(19) Fruits Development	0	20.Other Administrative Expenses	Voted-Sixth-Schedule-Khasi50,000
2401	00	119	(19) Fruits Development	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi5,45,964
2401	00	119	(19) Fruits Development	0	50.Other Charges	Voted-Sixth-Schedule-Khasi41,000
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	02. Wages	Voted-Sixth-Schedule-Khasi2,37,600
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi2,38,000
2401	00	119	(24) Floriculture Development	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi41,100
2401	00	119	(24) Floriculture Development	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi3,20,42,575
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi20,52,387
2401	00	119	(41) Maintenance Of Horti-Hubs	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi18,000
2401	00	119	(41) Maintenance Of Horti-Hubs	0	20.Other Administrative Expenses	Voted-Sixth-Schedule-Khasi40,000
2401	00	119	(41) Maintenance Of Horti-Hubs	0	21. Supplies And Materials	Voted-Sixth-Schedule-Khasi5,51,000
2401	00	119	(41) Maintenance Of Horti-Hubs	0	27. Minor Works	Voted-Sixth-Schedule-Khasi5,60,000

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES					
Department :	Agriculture Department						
Treasury :	Mairang Sub-Treasury						
D.D.O. :	200001	Sub-Divisional Agriculture Officer (Cho) Mairang					
<u>Summary of DDO wise expenditure</u>							
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1,21,000
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	20.Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	42,000
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	6,21,000
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	50.Other Charges	Voted-Sixth-Schedule-Khasi	30,000
							7,17,51,229

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Sohra Sub-Treasury														
D.D.O. :		200001 Sub-Divisional Agricultural Officer Sohra														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	7	Voucher	3,19,980	0	32,130	0	2,87,850	3,19,980		
						Voted-Sixth-Schedule-Khasi	8	Voucher	2,89,464	0	20,000	0	2,69,464	2,89,464		
						Voted-Sixth-Schedule-Khasi	95	Voucher	16,160	0	0	0	16,160	16,160		
						Voted-Sixth-Schedule-Khasi	96	Voucher	15,104	0	0	0	15,104	15,104		
						Total Object Head-- I :			6,40,708	0	52,130	0	5,88,578	6,40,708		
						Total Sub Head :			6,40,708	0	52,130	0	5,88,578	6,40,708		
						Total Minor Head I :			6,40,708	0	52,130	0	5,88,578	6,40,708		
						107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	9	Voucher	53,979	0	3,430	0
		Voted-Sixth-Schedule-Khasi	94	Voucher	2,744					0	0	0	2,744	2,744		
		Total Object Head-- I :			56,723					0	3,430	0	53,293	56,723		
		Total Sub Head :			56,723					0	3,430	0	53,293	56,723		
		Total Minor Head 107 :			56,723					0	3,430	0	53,293	56,723		
		Total Sub Major Head 0 :			6,97,431					0	55,560	0	6,41,871	6,97,431		
		Total Major Head 2401 :			6,97,431					0	55,560	0	6,41,871	6,97,431		
		Total of Month :			6,97,431	0	55,560	0	6,41,871	6,97,431						
Month of Account:		MAY/2024														

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Sohra Sub-Treasury														
D.D.O. :		200001 Sub-Divisional Agricultural Officer Sohra														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	27	Voucher	3,19,980	0	33,630	0	2,86,350	3,19,980		
						Voted-Sixth-Schedule-Khasi	47	Voucher	2,89,464	0	20,000	0	2,69,464	2,89,464		
						Total Object Head-- 1 :				6,09,444	0	53,630	0	5,55,814	6,09,444	
					02. Wages	Voted-Sixth-Schedule-Khasi	105	Voucher	47,337	0	0	0	47,337	47,337		
						Total Object Head-- 2 :				47,337	0	0	0	47,337	47,337	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	150	Voucher	69,678	0	0	0	69,678	69,678		
						Total Object Head-- 11 :				69,678	0	0	0	69,678	69,678	
					Total Sub Head :				7,26,459	0	53,630	0	6,72,829	7,26,459		
					Total Minor Head 1 :				7,26,459	0	53,630	0	6,72,829	7,26,459		
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	40	Voucher	53,979	0	3,430	0	50,549	53,979		
						Total Object Head-- 1 :				53,979	0	3,430	0	50,549	53,979	
						Total Sub Head :				53,979	0	3,430	0	50,549	53,979	
				Total Minor Head 107 :				53,979	0	3,430	0	50,549	53,979			
				Total Sub Major Head 0 :				7,80,438	0	57,060	0	7,23,378	7,80,438			
				Total Major Head 2401 :				7,80,438	0	57,060	0	7,23,378	7,80,438			
		Total of Month :				7,80,438	0	57,060	0	7,23,378	7,80,438					

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 1398
Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Sohra Sub-Treasury														
D.D.O. :		200001 Sub-Divisional Agricultural Officer Sohra														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	11	Voucher	2,89,464	0	20,000	0	2,69,464	2,89,464		
						Voted-Sixth-Schedule-Khasi	12	Voucher	3,19,980	0	33,630	0	2,86,350	3,19,980		
						Total Object Head-- 1 :				6,09,444	0	53,630	0	5,55,814	6,09,444	
						02. Wages	Voted-Sixth-Schedule-Khasi	166	Voucher	47,337	0	0	0	47,337	47,337	
					Voted-Sixth-Schedule-Khasi		60	Voucher	45,810	0	0	0	45,810	45,810		
					Total Object Head-- 2 :				93,147	0	0	0	93,147	93,147		
					Total Sub Head :				7,02,591	0	53,630	0	6,48,961	7,02,591		
					Total Minor Head 1 :				7,02,591	0	53,630	0	6,48,961	7,02,591		
					107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	10	Voucher	53,979	0	3,430	0	50,549
		Total Object Head-- 1 :							53,979	0	3,430	0	50,549	53,979		
		Total Sub Head :							53,979	0	3,430	0	50,549	53,979		
		Total Minor Head 107 :							53,979	0	3,430	0	50,549	53,979		
		Total Sub Major Head 0 :						7,56,570	0	57,060	0	6,99,510	7,56,570			
		Total Major Head 2401 :				7,56,570	0	57,060	0	6,99,510	7,56,570					
Total of Month :				7,56,570	0	57,060	0	6,99,510	7,56,570							
Month of Account:		JUL/2024														

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Shillong

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury		Sohra Sub-Treasury															
D.D.O. :		200001 Sub-Divisional Agricultural Officer Sohra															
Month of Account:		JUL/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	42	Voucher	3,19,980	0	21,630	0	2,98,350	3,19,980			
						Voted-Sixth-Schedule-Khasi	67	Voucher	2,89,464	0	20,000	0	2,69,464	2,89,464			
						Total Object Head-- 1 :		6,09,444	0	41,630	0	5,67,814	6,09,444				
					02. Wages	Voted-Sixth-Schedule-Khasi	187	Voucher	45,810	0	0	0	45,810	45,810			
						Total Object Head-- 2 :		45,810	0	0	0	45,810	45,810				
						Total Sub Head :		6,55,254	0	41,630	0	6,13,624	6,55,254				
					Total Minor Head 1 :		6,55,254	0	41,630	0	6,13,624	6,55,254					
					107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	41	Voucher	53,979	0	3,430	0	50,549	53,979
									Total Object Head-- 1 :		53,979	0	3,430	0	50,549	53,979	
		Total Sub Head :		53,979					0	3,430	0	50,549	53,979				
		Total Minor Head 107 :		53,979					0	3,430	0	50,549	53,979				
		Total Sub Major Head 0 :		7,09,233	0	45,060	0	6,64,173	7,09,233								
		Total Major Head 2401 :		7,09,233	0	45,060	0	6,64,173	7,09,233								
Total of Month :		7,09,233	0	45,060	0	6,64,173	7,09,233										
Month of Account:		AUG/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)							

Voucher Wise Expenditure Report
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Sohra Sub-Treasury														
D.D.O. :		200001 Sub-Divisional Agricultural Officer Sohra														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3	Voucher	2,97,635	0	20,000	0	2,77,635	2,97,635		
						Voted-Sixth-Schedule-Khasi	39	Voucher	3,28,468	0	33,740	0	2,94,728	3,28,468		
						Total Object Head-- 1 :				6,26,103	0	53,740	0	5,72,363	6,26,103	
					02. Wages	Voted-Sixth-Schedule-Khasi	136	Voucher	47,337	0	0	0	47,337	47,337		
						Total Object Head-- 2 :				47,337	0	0	0	47,337	47,337	
		Total Sub Head :				6,73,440	0	53,740	0	6,19,700	6,73,440					
		Total Minor Head 1 :				6,73,440	0	53,740	0	6,19,700	6,73,440					
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	40	Voucher	55,509	0	3,530	0	51,979	55,509		
						Total Object Head-- 1 :				55,509	0	3,530	0	51,979	55,509	
						Total Sub Head :				55,509	0	3,530	0	51,979	55,509	
Total Minor Head 107 :					55,509	0	3,530	0	51,979	55,509						
Total Sub Major Head 0 :					7,28,949	0	57,270	0	6,71,679	7,28,949						
Total Major Head 2401 :				7,28,949	0	57,270	0	6,71,679	7,28,949							
Total of Month :				7,28,949	0	57,270	0	6,71,679	7,28,949							
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Sohra Sub-Treasury														
D.D.O. :		200001 Sub-Divisional Agricultural Officer Sohra														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	17	Voucher	3,28,468	0	33,740	0	2,94,728	3,28,468		
						Voted-Sixth-Schedule-Khasi	27	Voucher	2,97,635	0	20,000	0	2,77,635	2,97,635		
						Total Object Head-- I :				6,26,103	0	53,740	0	5,72,363	6,26,103	
					02. Wages	Voted-Sixth-Schedule-Khasi	174	Voucher	47,337	0	0	0	47,337	47,337		
				Total Object Head-- 2 :				47,337	0	0	0	47,337	47,337			
				Total Sub Head :				6,73,440	0	53,740	0	6,19,700	6,73,440			
				(04) District Offices (Horticulture)	02. Wages	Voted-Sixth-Schedule-Khasi	175	Voucher	44,190	0	0	0	44,190	44,190		
						Voted-Sixth-Schedule-Khasi	178	Voucher	45,663	0	0	0	45,663	45,663		
						Voted-Sixth-Schedule-Khasi	181	Voucher	45,663	0	0	0	45,663	45,663		
						Total Object Head-- 2 :				1,35,516	0	0	0	1,35,516	1,35,516	
					Total Sub Head :				1,35,516	0	0	0	1,35,516	1,35,516		
				Total Minor Head I :				8,08,956	0	53,740	0	7,55,216	8,08,956			
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	18	Voucher	55,509	0	3,530	0	51,979	55,509		
						Total Object Head-- I :				55,509	0	3,530	0	51,979	55,509	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	188	Voucher	10,000	0	0	0	10,000	10,000		
						Total Object Head-- II :				10,000	0	0	0	10,000	10,000	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Sohra Sub-Treasury													
D.D.O. :		200001 Sub-Divisional Agricultural Officer Sohra													
Month of Account:		SEP/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	Total Sub Head :					65,509	0	3,530	0	61,979	65,509	
				Total Minor Head 107 :					65,509	0	3,530	0	61,979	65,509	
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	02. Wages	Voted-Sixth-Schedule-Khasi	177	Voucher	32,160	0	0	0	32,160	32,160		
					Voted-Sixth-Schedule-Khasi	180	Voucher	33,232	0	0	0	33,232	33,232		
					Voted-Sixth-Schedule-Khasi	183	Voucher	33,232	0	0	0	33,232	33,232		
					Total Object Head-- 2 :				98,624	0	0	0	98,624	98,624	
		Total Sub Head :					98,624	0	0	0	98,624	98,624			
		Total Minor Head 108 :					98,624	0	0	0	98,624	98,624			
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	02. Wages	Voted-Sixth-Schedule-Khasi	176	Voucher	44,190	0	0	0	44,190	44,190		
					Voted-Sixth-Schedule-Khasi	179	Voucher	45,663	0	0	0	45,663	45,663		
					Voted-Sixth-Schedule-Khasi	182	Voucher	45,663	0	0	0	45,663	45,663		
					Total Object Head-- 2 :				1,35,516	0	0	0	1,35,516	1,35,516	
		Total Sub Head :					1,35,516	0	0	0	1,35,516	1,35,516			
		Total Minor Head 119 :					1,35,516	0	0	0	1,35,516	1,35,516			
Total Sub Major Head 0 :															

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Sohra Sub-Treasury														
D.D.O. :		200001	Sub-Divisional Agricultural Officer Sohra													
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2401	00								11,08,605	0	57,270	0			10,51,335	11,08,605
Total Major Head 2401 :									11,08,605	0	57,270	0			10,51,335	11,08,605
Total of Month :									11,08,605	0	57,270	0			10,51,335	11,08,605
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	69	Voucher	2,97,635	0	20,000	0			2,77,635	2,97,635
						Voted-Sixth-Schedule-Khasi	70	Voucher	3,28,468	0	33,740	0			2,94,728	3,28,468
						Total Object Head-- 1 :				6,26,103	0	53,740	0			5,72,363
				02. Wages	Voted-Sixth-Schedule-Khasi	159	Voucher	45,810	0	0	0			45,810	45,810	
					Total Object Head-- 2 :				45,810	0	0	0			45,810	45,810
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	139	Voucher	30,000	0	0	0			30,000	30,000	
					Voted-Sixth-Schedule-Khasi	149	Voucher	20,000	0	0	0			20,000	20,000	
					Voted-Sixth-Schedule-Khasi	150	Voucher	20,000	0	0	0			20,000	20,000	
					Total Object Head-- 11 :				70,000	0	0	0			70,000	70,000
				Total Sub Head :									7,41,913	0	53,740	0

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																							
Department :		Agriculture Department																							
Treasury :		Sohra Sub-Treasury																							
D.D.O. :		200001 Sub-Divisional Agricultural Officer Sohra																							
Month of Account:		OCT/2024																							
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)									
												8009	-	7610											
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Khasi	160	Voucher		44,190	0	0	0		44,190	44,190									
										44,190	0	0	0		44,190	44,190									
					Total Object Head-- 2 :					44,190	0	0	0		44,190	44,190									
					Total Sub Head :					44,190	0	0	0		44,190	44,190									
					Total Minor Head 1 :					7,86,103	0	53,740	0		7,32,363	7,86,103									
					107				(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	68	Voucher		55,509	0	3,530	0		51,979	55,509			
																55,509	0	3,530	0		51,979	55,509			
											Total Object Head-- 1 :					55,509	0	3,530	0		51,979	55,509			
											Total Sub Head :					55,509	0	3,530	0		51,979	55,509			
		Total Minor Head 107 :					55,509	0			3,530				0		51,979	55,509							
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	101	Voucher		2,27,460	0	26,000	0		2,01,460	2,27,460									
										80,002	0	0	0		80,002	80,002									
					Total Object Head-- 1 :					3,07,462	0	26,000	0		2,81,462	3,07,462									
					02. Wages	Voted-Sixth-Schedule-Khasi	162	Voucher		32,160	0	0	0		32,160	32,160									
										32,160	0	0	0		32,160	32,160									
					Total Object Head-- 2 :					32,160	0	0	0		32,160	32,160									
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	142	Voucher		15,000	0	0	0		15,000	15,000									
										15,000	0	0	0		15,000	15,000									
					Total Object Head-- 11 :					15,000	0	0	0		15,000	15,000									
					Total Sub Head :					3,54,622	0	26,000	0		3,28,622	3,54,622									

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury :		Sohra Sub-Treasury																
D.D.O. :		200001 Sub-Divisional Agricultural Officer Sohra																
Month of Account:		OCT/2024																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2401	00	108	Total Minor Head 108 :								3,54,622	0	26,000	0		3,28,622	3,54,622	
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	103	Voucher		75,522	0	4,740	0		70,782	75,522	
					Total Object Head-- 1 :							75,522	0	4,740	0		70,782	75,522
					02. Wages		Voted-Sixth-Schedule-Khasi	161	Voucher		44,190	0	0	0		44,190	44,190	
					Total Object Head-- 2 :							44,190	0	0	0		44,190	44,190
						(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	141	Voucher		10,000	0	0	0		10,000	10,000
					Total Object Head-- 11 :							10,000	0	0	0		10,000	10,000
			Total Sub Head :								1,29,712	0	4,740	0		1,24,972	1,29,712	
			Total Minor Head 119 :								1,29,712	0	4,740	0		1,24,972	1,29,712	
			Total Sub Major Head 0 :								13,25,946	0	88,010	0		12,37,936	13,25,946	
			Total Major Head 2401 :								13,25,946	0	88,010	0		12,37,936	13,25,946	
			Total of Month :								13,25,946	0	88,010	0		12,37,936	13,25,946	
Month of Account:		NOV/2024																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		212	Voucher	23,340	0	0	0		23,340	23,340	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Sohra Sub-Treasury														
D.D.O. :		200001 Sub-Divisional Agricultural Officer Sohra														
Month of Account:		NOV/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	216	Voucher	24,912	0	0	0	0	24,912	24,912
							Voted-Sixth-Schedule-Khasi	62	Voucher	3,28,468	0	33,740	0	0	2,94,728	3,28,468
							Voted-Sixth-Schedule-Khasi	63	Voucher	2,97,635	0	20,000	0	0	2,77,635	2,97,635
						Total Object Head-- 1 :				6,74,355	0	53,740	0	6,20,615	6,74,355	
					02. Wages		Voted-Sixth-Schedule-Khasi	104	Voucher	10,065	0	0	0	0	10,065	10,065
							Voted-Sixth-Schedule-Khasi	222	Voucher	49,042	0	0	0	0	49,042	49,042
						Total Object Head-- 2 :				59,107	0	0	0	59,107	59,107	
						Total Sub Head :				7,33,462	0	53,740	0	6,79,722	7,33,462	
			(04) District Offices (Horticulture)	0	02. Wages		Voted-Sixth-Schedule-Khasi	105	Voucher	9,882	0	0	0	0	9,882	9,882
							Voted-Sixth-Schedule-Khasi	223	Voucher	47,337	0	0	0	0	47,337	47,337
						Total Object Head-- 2 :				57,219	0	0	0	57,219	57,219	
						Total Sub Head :				57,219	0	0	0	57,219	57,219	
					Total Minor Head 1 :				7,90,681	0	53,740	0	7,36,941	7,90,681		
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	214	Voucher	4,236	0	0	0	0	4,236	4,236
							Voted-Sixth-Schedule-Khasi	64	Voucher	55,509	0	3,530	0	0	51,979	55,509
						Total Object Head-- 1 :				59,745	0	3,530	0	56,215	59,745	

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																										
Department :		Agriculture Department																												
Treasury		Sohra Sub-Treasury																												
D.D.O. :		200001		Sub-Divisional Agricultural Officer Sohra																										
Month of Account:		NOV/2024																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates										Total Sub Head :		59,745		0		3,530		0		56,215		59,745					
		108											Total Minor Head 107 :		59,745		0		3,530		0		56,215		59,745					
			(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		211		Voucher		17,160		0		0		0		17,160		17,160									
					Voted-Sixth-Schedule-Khasi		215		Voucher		6,168		0		0		0		6,168		6,168									
					Voted-Sixth-Schedule-Khasi		65		Voucher		2,27,460		0		26,000		0		2,01,460		2,27,460									
					Voted-Sixth-Schedule-Khasi		66		Voucher		80,002		0		0		0		80,002		80,002									
				Total Object Head-- 1 :						3,30,790		0		26,000		0		3,04,790		3,30,790										
				02. Wages	Voted-Sixth-Schedule-Khasi		107		Voucher		6,954		0		0		0		6,954		6,954									
					Voted-Sixth-Schedule-Khasi		225		Voucher		34,410		0		0		0		34,410		34,410									
				Total Object Head-- 2 :						41,364		0		0		0		41,364		41,364										
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		230		Voucher		5,000		0		0		0		5,000		5,000									
			Voted-Sixth-Schedule-Khasi		256		Voucher		15,000		0		0		0		15,000		15,000											
Total Object Head-- 11 :						20,000		0		0		0		20,000		20,000														
Total Sub Head :						3,92,154		0		26,000		0		3,66,154		3,92,154														

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																					
Department :		Agriculture Department																					
Treasury		Sohra Sub-Treasury																					
D.D.O. :		200001 Sub-Divisional Agricultural Officer Sohra																					
Month of Account:		NOV/2024																					
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
													8009 - 7610										
2401		00	108	Total Minor Head 108 :													3,92,154	0	26,000 0			3,66,154	3,92,154
			119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	213	Voucher	5,688	0	0 0 0			5,688	5,688							
							Voted-Sixth-Schedule-Khasi	61	Voucher	75,522	0	4,740 0 0			70,782	75,522							
							Total Object Head-- 1 :			81,210	0	4,740 0 0			76,470	81,210							
						02. Wages	Voted-Sixth-Schedule-Khasi	106	Voucher	9,699	0	0 0 0			9,699	9,699							
							Voted-Sixth-Schedule-Khasi	224	Voucher	47,306	0	0 0 0			47,306	47,306							
							Total Object Head-- 2 :			57,005	0	0 0 0			57,005	57,005							
							Total Sub Head :			1,38,215	0	4,740 0 0			1,33,475	1,38,215							
							Total Minor Head 119 :			1,38,215	0	4,740 0 0			1,33,475	1,38,215							
							Total Sub Major Head 0 :			13,80,795	0	88,010 0 0			12,92,785	13,80,795							
							Total Major Head 2401 :			13,80,795	0	88,010 0 0			12,92,785	13,80,795							
							Total of Month :			13,80,795	0	88,010 0 0			12,92,785	13,80,795							
Month of Account:		DEC/2024																					
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
													8009 - 7610										
2401		00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	250	Voucher	3,38,896	0	33,740 0 0			3,05,156	3,38,896							

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Demand :			43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :			Agriculture Department														
Treasury			Sohra Sub-Treasury														
D.D.O. :			200001 Sub-Divisional Agricultural Officer Sohra														
Month of Account:			DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	251	Voucher	3,05,270	0	20,000		0	2,85,270	3,05,270		
						Voted-Sixth-Schedule-Khasi	32	Voucher	3,38,896	0	33,740		0	3,05,156	3,38,896		
						Voted-Sixth-Schedule-Khasi	68	Voucher	3,05,270	0	20,000		0	2,85,270	3,05,270		
						Total Object Head-- I :					12,88,332	0	1,07,480	0	11,80,852	12,88,332	
				02. Wages	Voted-Sixth-Schedule-Khasi	139	Voucher	47,460	0	0		0	47,460	47,460			
					Total Object Head-- 2 :					47,460	0	0	0	47,460	47,460		
					Total Sub Head :					13,35,792	0	1,07,480	0	12,28,312	13,35,792		
				(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Khasi	140	Voucher	45,810	0	0		0	45,810	45,810	
							Total Object Head-- 2 :					45,810	0	0	0	45,810	45,810
							Total Sub Head :					45,810	0	0	0	45,810	45,810
		Total Minor Head I :					13,81,602	0	1,07,480	0	12,74,122	13,81,602					
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	252	Voucher	57,168	0	3,530		0	53,638	57,168		
						Voted-Sixth-Schedule-Khasi	33	Voucher	57,168	0	3,530		0	53,638	57,168		
						Total Object Head-- I :					1,14,336	0	7,060	0	1,07,276	1,14,336	
						(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	110	Voucher	5,000	0	0		0	5,000	5,000	
				Total Object Head-- II :					5,000	0	0	0	5,000	5,000			

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Department :		Agriculture Department															
Treasury		Sohra Sub-Treasury															
D.D.O. :		200001 Sub-Divisional Agricultural Officer Sohra															
Month of Account:		DEC/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates					Total Sub Head :			1,19,336	0	7,060	0	1,12,276	1,19,336	
								Total Minor Head 107 :			1,19,336	0	7,060	0	1,12,276	1,19,336	
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	253	Voucher	2,34,150	0	26,000	0	2,08,150	2,34,150		
							Voted-Sixth-Schedule-Khasi	258	Voucher	82,144	0	0	0	82,144	82,144		
							Voted-Sixth-Schedule-Khasi	34	Voucher	2,34,150	0	26,000	0	2,08,150	2,34,150		
							Voted-Sixth-Schedule-Khasi	35	Voucher	82,144	0	0	0	82,144	82,144		
								Total Object Head-- 1 :			6,32,588	0	52,000	0	5,80,588	6,32,588	
						02. Wages	Voted-Sixth-Schedule-Khasi	142	Voucher	33,300	0	0	0	33,300	33,300		
								Total Object Head-- 2 :			33,300	0	0	0	33,300	33,300	
								Total Sub Head :			6,65,888	0	52,000	0	6,13,888	6,65,888	
								Total Minor Head 108 :			6,65,888	0	52,000	0	6,13,888	6,65,888	
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	249	Voucher	77,544	0	4,740	0	72,804	77,544		
							Voted-Sixth-Schedule-Khasi	31	Voucher	77,544	0	4,740	0	72,804	77,544		
								Total Object Head-- 1 :			1,55,088	0	9,480	0	1,45,608	1,55,088	
						02. Wages	Voted-Sixth-	141	Voucher	45,780	0	0	0	45,780	45,780		

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Department :		Agriculture Department														
Treasury		Sohra Sub-Treasury														
D.D.O. :		200001 Sub-Divisional Agricultural Officer Sohra														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	02. Wages	Total Object Head-- 2 :				45,780	0	0	0	0	45,780	45,780
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	109	Voucher	15,000	0	0	0	15,000	15,000		
					Total Object Head-- 11 :				15,000	0	0	0	15,000	15,000		
					Total Sub Head :				2,15,868	0	9,480	0	2,06,388	2,15,868		
					Total Minor Head 119 :				2,15,868	0	9,480	0	2,06,388	2,15,868		
					Total Sub Major Head 0 :				23,82,694	0	1,76,020	0	22,06,674	23,82,694		
					Total Major Head 2401 :				23,82,694	0	1,76,020	0	22,06,674	23,82,694		
Total of Month :										23,82,694	0	1,76,020	0	22,06,674	23,82,694	
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Khasi	50	Voucher	49,042	0	0	0	0	49,042	49,042	
					Total Object Head-- 2 :				49,042	0	0	0	49,042	49,042		
					Total Sub Head :				49,042	0	0	0	49,042	49,042		
			(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Khasi	52	Voucher	47,337	0	0	0	47,337	47,337		
					Total Object Head-- 2 :				47,337	0	0	0	47,337	47,337		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury :		Sohra Sub-Treasury																
D.D.O. :		200001 Sub-Divisional Agricultural Officer Sohra																
Month of Account:		JAN/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2401	00	001	(04) District Offices (Horticulture)	Total Sub Head :					47,337	0	0	0	47,337	47,337				
				Total Minor Head 1 :					96,379	0	0	0	96,379	96,379				
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	02. Wages	Voted-Sixth-Schedule-Khasi	53	Voucher	34,410	0	0	0	34,410	34,410					
								Total Object Head-- 2 :					34,410	0	0	0	34,410	34,410
								Total Sub Head :					34,410	0	0	0	34,410	34,410
		108						Total Minor Head 108 :					34,410	0	34,410			
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	02. Wages	Voted-Sixth-Schedule-Khasi	51	Voucher	47,306	0	0	0	47,306	47,306					
								Total Object Head-- 2 :					47,306	0	0	0	47,306	47,306
								Total Sub Head :					47,306	0	0	0	47,306	47,306
		119						Total Minor Head 119 :					47,306	0	47,306			
Total Sub Major Head 0 :									1,78,095	0	0	0	1,78,095	1,78,095				
Total Major Head 2401 :									1,78,095	0	0	0	1,78,095	1,78,095				
Total of Month :									1,78,095	0	0	0	1,78,095	1,78,095				
Month of Account:		FEB/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																			
Department :		Agriculture Department																			
Treasury		Sohra Sub-Treasury																			
D.D.O. :		200001 Sub-Divisional Agricultural Officer Sohra																			
Month of Account:		FEB/2025																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	40	Voucher	3,39,832	0	33,740	0	3,06,092	3,39,832					
											Voted-Sixth-Schedule-Khasi	60	Voucher	3,05,270	0	20,000	0	2,85,270	3,05,270		
					Total Object Head-- 1 :									6,45,102	0	53,740	0	5,91,362	6,45,102		
					02. Wages			Voted-Sixth-Schedule-Khasi	151	Voucher	49,042	0	0	0	49,042	49,042					
											Total Object Head-- 2 :						49,042	0	0	0	49,042
			Total Sub Head :								6,94,144	0	53,740	0	6,40,404	6,94,144					
			(04) District Offices (Horticulture)								0	02. Wages			Voted-Sixth-Schedule-Khasi	148	Voucher	47,337	0	0	0
				Total Object Head-- 2 :						47,337								0	0	0	47,337
				Total Sub Head :						47,337		0						0	0	47,337	47,337
				Total Minor Head 1 :						7,41,481		0						53,740	0	6,87,741	7,41,481
			107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	31		Voucher						57,168	0	3,530	0
											Total Object Head-- 1 :						57,168	0	3,530	0	53,638
		Total Sub Head :									57,168		0	3,530	0	53,638	57,168				
		Total Minor Head 107 :									57,168		0	3,530	0	53,638	57,168				
						108					(03) Potato Development Including Sale Of Seeds At Subsidised Rate-		0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	30	Voucher	2,35,398	0
				Voted-Sixth-Schedule-Khasi	71		Voucher	82,144	0	0		0								82,144	82,144

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
Department :		Agriculture Department																		
Treasury		Sohra Sub-Treasury																		
D.D.O. :		200001 Sub-Divisional Agricultural Officer Sohra																		
Month of Account:		FEB/2025																		
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					3,17,542	0	26,000	0	2,91,542	3,17,542				
					02. Wages	Voted-Sixth-Schedule-Khasi	150	Voucher	34,410	0	0	0	34,410	34,410						
					Total Object Head-- 2 :					34,410	0	0	0	34,410	34,410					
					Total Sub Head :					3,51,952	0	26,000	0	3,25,952	3,51,952					
					Total Minor Head 108 :					3,51,952	0	26,000	0	3,25,952	3,51,952					
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	39	Voucher	77,544	0	4,740	0	72,804	77,544						
					Total Object Head-- 1 :					77,544	0	4,740	0	72,804	77,544					
					02. Wages	Voted-Sixth-Schedule-Khasi	149	Voucher	47,306	0	0	0	47,306	47,306						
					Total Object Head-- 2 :					47,306	0	0	0	47,306	47,306					
					Total Sub Head :					1,24,850	0	4,740	0	1,20,110	1,24,850					
					Total Minor Head 119 :					1,24,850	0	4,740	0	1,20,110	1,24,850					
		Total Sub Major Head 0 :					12,75,451	0	88,010	0	11,87,441	12,75,451								
		Total Major Head 2401 :					12,75,451	0	88,010	0	11,87,441	12,75,451								
Total of Month :					12,75,451	0	88,010	0	11,87,441	12,75,451										
Month of Account:		MAR/2025																		
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Deduction Amount (as per A.G. A&E)							

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																												
Department :		Agriculture Department																												
Treasury :		Sohra Sub-Treasury																												
D.D.O. :		200001 Sub-Divisional Agricultural Officer Sohra																												
Month of Account:		MAR/2025																												
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	124	Voucher	27,504	0	0	0	27,504	27,504															
							Voted-Sixth-Schedule-Khasi	125	Voucher	7,985	0	0	0	7,985	7,985															
							Voted-Sixth-Schedule-Khasi	126	Voucher	505	0	0	0	505	505															
							Voted-Sixth-Schedule-Khasi	30	Voucher	3,05,270	0	20,000	0	2,85,270	3,05,270															
							Voted-Sixth-Schedule-Khasi	35	Voucher	3,39,832	0	33,740	0	3,06,092	3,39,832															
					Total Object Head-- 1 :					6,81,096	0	53,740	0	6,27,356	6,81,096															
					02. Wages		Voted-Sixth-Schedule-Khasi	149	Voucher	44,296	0	0	0	44,296	44,296															
						Total Object Head-- 2 :					44,296	0	0	0	44,296	44,296														
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	179	Voucher	96,900	0	0	0	96,900	96,900															
						Total Object Head-- 13 :					96,900	0	0	0	96,900	96,900														
			Total Sub Head :						8,22,292	0	53,740	0	7,68,552	8,22,292																
			(04) District Offices (Horticulture)	0	02. Wages		Voted-Sixth-Schedule-Khasi	150	Voucher	7,635	0	0	0	7,635	7,635															
						Total Object Head-- 2 :					7,635	0	0	0	7,635	7,635														
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	157	Voucher	1,70,000	0	0	0	1,70,000	1,70,000															
						Total Object Head-- 13 :					1,70,000	0	0	0	1,70,000	1,70,000														
						Total Sub Head :						1,77,635	0	0	0	1,77,635	1,77,635													

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Sohra Sub-Treasury															
D.D.O. :		200001 Sub-Divisional Agricultural Officer Sohra															
Month of Account:		MAR/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
2401	00	001	(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes		Voted-Sixth-Schedule-Khasi	217	Voucher	11,482	0	0	0	0	11,482	11,482	
							Voted-Sixth-Schedule-Khasi	359	Voucher	1,002	0	0	0	0	1,002	1,002	
						Total Object Head-- 14 :				12,484	0	0	0	0	12,484	12,484	
						Total Sub Head :				12,484	0	0	0	0	12,484	12,484	
						Total Minor Head 1 :				10,12,411	0	53,740	0	0	9,58,671	10,12,411	
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	44	Voucher	57,168	0	3,530	0	0	53,638	57,168	
						Total Object Head-- 1 :				57,168	0	3,530	0	0	53,638	57,168	
							(11) Travel Expenses, Conveyance Allowances	224	Voucher	10,000	0	0	0	0	10,000	10,000	
						Total Object Head-- 11 :				10,000	0	0	0	0	10,000	10,000	
						Total Sub Head :				67,168	0	3,530	0	0	63,638	67,168	
			(05) Plant Protection Including Ipm (Under Agriculture)	0	20. Other Administrative Expenses		Voted-Sixth-Schedule-Khasi	165	Voucher	1,340	0	0	0	0	1,340	1,340	
						Total Object Head-- 20 :				1,340	0	0	0	0	1,340	1,340	
							21.Materials And Supplies, Store And Equipments	160	Voucher	2,860	0	0	0	0	2,860	2,860	
						Total Object Head-- 21 :				2,860	0	0	0	0	2,860	2,860	
							50.Other Charges	164	Voucher	700	0	0	0	0	700	700	
		Total Object Head-- 50 :				700	0	0	0	0	700	700					

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Department :		Agriculture Department															
Treasury :		Sohra Sub-Treasury															
D.D.O. :		200001 Sub-Divisional Agricultural Officer Sohra															
Month of Account:		MAR/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	107	(05) Plant Protection Including Ipm (Under Agriculture)	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	158	Voucher	22,400	0	0	0	22,400	22,400			
						Total Object Head-- 52 :					22,400	0	0	0	22,400	22,400	
						Total Sub Head :					27,300	0	0	0	27,300	27,300	
					Total Minor Head 107 :					94,468	0	3,530	0	90,938	94,468		
					108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	31	Voucher	82,144	0	0	0	82,144	82,144	
								Voted-Sixth-Schedule-Khasi	45	Voucher	1,86,558	0	26,000	0	1,60,558	1,86,558	
								Total Object Head-- 1 :					2,68,702	0	26,000	0	2,42,702
							02. Wages	Voted-Sixth-Schedule-Khasi	151	Voucher	31,080	0	0	0	31,080	31,080	
								Total Object Head-- 2 :					31,080	0	0	0	31,080
		(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	120				Voucher	15,000	0	0	0	15,000	15,000			
			Voted-Sixth-Schedule-Khasi	91			Voucher	25,000	0	0	0	25,000	25,000				
			Total Object Head-- 11 :					40,000	0	0	0	40,000	40,000				
			Total Sub Head :					3,39,782	0	26,000	0	3,13,782	3,39,782				
		(45) Maize Development Through Cluster Approach	21. Mateerials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi			166	Voucher	1,00,000	0	0	0	1,00,000	1,00,000			
				Total Object Head-- 21 :					1,00,000	0	0	0	1,00,000	1,00,000			
				Total Sub Head :					1,00,000	0	0	0	1,00,000	1,00,000			

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Department :		Agriculture Department																
Treasury :		Sohra Sub-Treasury																
D.D.O. :		200001 Sub-Divisional Agricultural Officer Sohra																
Month of Account:		MAR/2025																
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610	
2401	00	108	(51) Organic Manure	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	133	Voucher	11,000	0	0	0	11,000	11,000				
						Total Object Head-- 13 :			11,000	0	0	0	11,000	11,000				
					20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	197	Voucher	25,000	0	0	0	25,000	25,000				
						Total Object Head-- 20 :			25,000	0	0	0	25,000	25,000				
					21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	131	Voucher	1,55,000	0	0	0	1,55,000	1,55,000				
						Voted-Sixth-Schedule-Khasi	132	Voucher	1,60,000	0	0	0	1,60,000	1,60,000				
						Total Object Head-- 21 :		3,15,000	0	0	0	3,15,000	3,15,000					
					27. Minor Works	Voted-Sixth-Schedule-Khasi	215	Voucher	50,000	0	0	0	50,000	50,000				
						Total Object Head-- 27 :			50,000	0	0	0	50,000	50,000				
					Total Sub Head :					4,01,000	0	0	0	4,01,000	4,01,000			
			(61) State Rice Mission	0	20.Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	196	Voucher	25,000	0	0	0	25,000	25,000				
						Total Object Head-- 20 :			25,000	0	0	0	25,000	25,000				
					21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	136	Voucher	20,000	0	0	0	20,000	20,000				
						Total Object Head-- 21 :			20,000	0	0	0	20,000	20,000				
					33. Subsidies	Voted-Sixth-Schedule-Khasi	135	Voucher	1,59,000	0	0	0	1,59,000	1,59,000				
						Total Object Head-- 33 :			1,59,000	0	0	0	1,59,000	1,59,000				

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury		Sohra Sub-Treasury														
D.D.O. :		200001 Sub-Divisional Agricultural Officer Sohra														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(61) State Rice Mission		Total Sub Head :					2,04,000	0	0	0	2,04,000	2,04,000	
			Total Minor Head 108 :					10,44,782	0	26,000	0	10,18,782	10,44,782			
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	34	Voucher	77,544	0	4,740	0	72,804	77,544		
					Total Object Head-- 1 :					77,544	0	4,740	0	72,804	77,544	
					02. Wages	Voted-Sixth-Schedule-Khasi	152	Voucher	77,849	0	0	0	77,849	77,849		
						Total Object Head-- 2 :					77,849	0	0	0	77,849	77,849
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	216	Voucher	10,000	0	0	0	10,000	10,000		
						Total Object Head-- 11 :					10,000	0	0	0	10,000	10,000
		Total Sub Head :					1,65,393	0	4,740	0	1,60,653	1,65,393				
		Total Minor Head 119 :					1,65,393	0	4,740	0	1,60,653	1,65,393				
		Total Sub Major Head 0 :					23,17,054	0	88,010	0	22,29,044	23,17,054				
		Total Major Head 2401 :					23,17,054	0	88,010	0	22,29,044	23,17,054				
		Total of Month :					23,17,054	0	88,010	0	22,29,044	23,17,054				
Total of DDO 200001 :					1,36,41,261	0	8,57,340	0	1,27,83,921	1,36,41,261						
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																
1,36,41,261																

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES			
Department :		Agriculture Department				
Treasury		Sohra Sub-Treasury				
D.D.O. :		200001	Sub-Divisional Agricultural Officer			Sohra
<u>Summary of DDO wise expenditure</u>						
2401	00	1	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi76,36,234
2401	00	1	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Khasi5,75,725
2401	00	1	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi1,39,678
2401	00	1	(02) District Offices	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi96,900
2401	00	1	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Khasi3,85,044
2401	00	1	(04) District Offices (Horticulture)	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi1,70,000
2401	00	1	(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi12,484
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi6,73,604
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi25,000
2401	00	107	(05) Plant Protection Including Ipm (Under Agriculture)	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi1,340
2401	00	107	(05) Plant Protection Including Ipm (Under Agriculture)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi2,860
2401	00	107	(05) Plant Protection Including Ipm (Under Agriculture)	0	50.Other Charges	Voted-Sixth-Schedule-Khasi700
(05) Plant Protection Including Ipm (Under				52. Machinery	Voted-Sixth-Schedule-Khasi	

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
Department :	Agriculture Department					
Treasury	Sohra Sub-Treasury					
D.D.O. :	200001	Sub-Divisional Agricultural Officer Sohra				
<u>Summary of DDO wise expenditure</u>						
2401	00	107	Agriculture)	0	Equipment/Tools & Plant	22,400
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi18,57,084
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	02. Wages	Voted-Sixth-Schedule-Khasi3,05,348
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi75,000
2401	00	108	(45) Maize Development Through Cluster Approach	0	21. Mateerials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi1,00,000
2401	00	108	(51) Organic Manure	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi11,000
2401	00	108	(51) Organic Manure	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi25,000
2401	00	108	(51) Organic Manure	0	21. Supplies And Materials	Voted-Sixth-Schedule-Khasi3,15,000
2401	00	108	(51) Organic Manure	0	27. Minor Works	Voted-Sixth-Schedule-Khasi50,000
2401	00	108	(61) State Rice Mission	0	20.Other Administrative Expenses	Voted-Sixth-Schedule-Khasi25,000
2401	00	108	(61) State Rice Mission	0	21. Supplies And Materials	Voted-Sixth-Schedule-Khasi20,000
2401	00	108	(61) State Rice Mission	0	33. Subsidies	Voted-Sixth-Schedule-Khasi1,59,000
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi4,66,908

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES					
Department :	Agriculture Department						
Treasury	Sohra Sub-Treasury						
D.D.O. :	200001	Sub-Divisional Agricultural Officer Sohra					
<u>Summary of DDO wise expenditure</u>							
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	02. Wages	Voted-Sixth-Schedule-Khasi	4,54,952
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	35,000
							1,36,41,261

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Sohra Sub-Treasury													
D.D.O. :		200002 Sub Divisional Horticulture Officer Sohra													
Month of Account:		APR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	104	Voucher	3,992	0	0	0	3,992	3,992	
						Voted-Sixth-Schedule-Khasi	106	Voucher	11,168	0	0	0	11,168	11,168	
						Voted-Sixth-Schedule-Khasi	41	Voucher	2,22,418	0	24,670	0	1,97,748	2,22,418	
						Voted-Sixth-Schedule-Khasi	42	Voucher	77,847	0	0	0	77,847	77,847	
						Total Object Head-- 1 :			3,15,425	0	24,670	0	2,90,755	3,15,425	
						Total Sub Head :			3,15,425	0	24,670	0	2,90,755	3,15,425	
						Total Minor Head 108 :			3,15,425	0	24,670	0	2,90,755	3,15,425	
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	105	Voucher	3,680	0	0	0	3,680	3,680	
						Voted-Sixth-Schedule-Khasi	44	Voucher	73,380	0	4,600	0	68,780	73,380	
						Total Object Head-- 1 :			77,060	0	4,600	0	72,460	77,060	
						Total Sub Head :			77,060	0	4,600	0	72,460	77,060	
						Total Minor Head 119 :			77,060	0	4,600	0	72,460	77,060	
						Total Sub Major Head 0 :			3,92,485	0	29,270	0	3,63,215	3,92,485	
		Total Major Head 2401 :			3,92,485	0	29,270	0	3,63,215	3,92,485					
Total of Month :			3,92,485	0	29,270	0	3,63,215	3,92,485							
Month of Account:		MAY/2024													

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury		Sohra Sub-Treasury														
D.D.O. :		200002 Sub Divisional Horticulture Officer Sohra														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119				Total Minor Head	119 :			1,19,043	0	4,600		0	1,14,443	1,19,043
						Total Sub Major Head	0 :			4,98,203	0	30,600		0	4,67,603	4,98,203
						Total Major Head	2401 :			4,98,203	0	30,600		0	4,67,603	4,98,203
Total of Month :										4,98,203	0	30,600		0	4,67,603	4,98,203
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages		Voted-Sixth-Schedule-Khasi	132	Voucher	44,190	0	0		0	44,190	44,190
							Voted-Sixth-Schedule-Khasi	168	Voucher	45,663	0	0		0	45,663	45,663
						Total Object Head-- 2 :		89,853	0	0		0	89,853	89,853		
						Total Sub Head :		89,853	0	0		0	89,853	89,853		
						Total Minor Head 1 :		89,853	0	0		0	89,853	89,853		
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	7	Voucher	77,847	0	0		0	77,847	77,847
							Voted-Sixth-Schedule-Khasi	8	Voucher	2,22,418	0	26,000		0	1,96,418	2,22,418
						Total Object Head-- 1 :		3,00,265	0	26,000		0	2,74,265	3,00,265		
							02. Wages		Voted-Sixth-Schedule-Khasi	130	Voucher	32,160	0	0		0

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
Department :		Agriculture Department																		
Treasury		Sohra Sub-Treasury																		
D.D.O. :		200002 Sub Divisional Horticulture Officer Sohra																		
Month of Account:		JUN/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	02. Wages		Voted-Sixth-Schedule-Khasi	170	Voucher		33,232	0	0	0	33,232	33,232				
											Total Object Head-- 2 :	65,392	0	0	0	65,392	65,392			
											Total Sub Head :	3,65,657	0	26,000	0	3,39,657	3,65,657			
											Total Minor Head 108 :	3,65,657	0	26,000	0	3,39,657	3,65,657			
			119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	9	Voucher		73,380	0	4,600	0	68,780	73,380				
											Total Object Head-- 1 :	73,380	0	4,600	0	68,780	73,380			
						02. Wages	Voted-Sixth-Schedule-Khasi	131	Voucher		44,190	0	0	0	44,190	44,190				
											Voted-Sixth-Schedule-Khasi	167	Voucher		45,663	0	0	0	45,663	45,663
		Total Object Head-- 2 :	89,853	0	0	0	89,853	89,853												
		Total Sub Head :	1,63,233	0	4,600	0	1,58,633	1,63,233												
		Total Minor Head 119 :	1,63,233	0	4,600	0	1,58,633	1,63,233												
		Total Sub Major Head 0 :	6,18,743	0	30,600	0	5,88,143	6,18,743												
		Total Major Head 2401 :	6,18,743	0	30,600	0	5,88,143	6,18,743												
		Total of Month :											6,18,743	0	30,600	0	5,88,143	6,18,743		
		Month of Account:		JUL/2024																
		Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Deduction Amount (as per A.G. A&E)					

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Sohra Sub-Treasury														
D.D.O. :		200002 Sub Divisional Horticulture Officer Sohra														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	69	Voucher	2,22,418	0	26,000		0	1,96,418	2,22,418	
						Voted-Sixth-Schedule-Khasi	75	Voucher	77,847	0	0		0	77,847	77,847	
						Total Object Head-- 1 :		3,00,265	0	26,000		0	2,74,265	3,00,265		
						Total Sub Head :		3,00,265	0	26,000		0	2,74,265	3,00,265		
		Total Minor Head 108 :		3,00,265	0	26,000		0	2,74,265	3,00,265						
		Total Object Head-- 1 :		73,380	0	4,600		0	68,780	73,380						
		Total Sub Head :		73,380	0	4,600		0	68,780	73,380						
		Total Minor Head 119 :		73,380	0	4,600		0	68,780	73,380						
		Total Sub Major Head 0 :		3,73,645	0	30,600		0	3,43,045	3,73,645						
		Total Major Head 2401 :		3,73,645	0	30,600		0	3,43,045	3,73,645						
Total of Month :		3,73,645	0	30,600		0	3,43,045	3,73,645								
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(03) Potato Development Including Sale Of Seeds	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		4	Voucher	80,002	0	0		0	80,002	80,002

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																												
Department :		Agriculture Department																												
Treasury		Sohra Sub-Treasury																												
D.D.O. :		200002 Sub Divisional Horticulture Officer Sohra																												
Month of Account:		AUG/2024																												
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		53	Voucher	2,27,460		0		26,000		0		2,01,460		2,27,460										
						Total Object Head-- 1 :				3,07,462		0		26,000		0		2,81,462		3,07,462										
						Total Sub Head :				3,07,462		0		26,000		0		2,81,462		3,07,462										
						Total Minor Head 108 :				3,07,462		0		26,000		0		2,81,462		3,07,462										
						119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		52	Voucher	75,522		0		4,740		0		70,782		75,522				
												Total Object Head-- 1 :				75,522		0		4,740		0		70,782		75,522				
		Total Sub Head :		75,522		0		4,740		0		70,782		75,522																
		Total Minor Head 119 :		75,522		0		4,740		0		70,782		75,522																
		Total Sub Major Head 0 :		3,82,984		0		30,740		0		3,52,244		3,82,984																
		Total Major Head 2401 :		3,82,984		0		30,740		0		3,52,244		3,82,984																
		Total of Month :		3,82,984		0		30,740		0		3,52,244		3,82,984																
		Month of Account:		SEP/2024																										
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		20	Voucher	2,27,460		0		26,000		0		2,01,460		2,27,460										
						Voted-Sixth-Schedule-Khasi				80,002		0		0		0		80,002		80,002										

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury :		Sohra Sub-Treasury														
D.D.O. :		200002 Sub Divisional Horticulture Officer Sohra														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				3,07,462	0	26,000		0	2,81,462	3,07,462
						Total Sub Head :				3,07,462	0	26,000		0	2,81,462	3,07,462
						Total Minor Head 108 :				3,07,462	0	26,000		0	2,81,462	3,07,462
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	19	Voucher	75,522	0	4,740		0	70,782	75,522
						Total Object Head-- I :				75,522	0	4,740		0	70,782	75,522
						Total Sub Head :				75,522	0	4,740		0	70,782	75,522
						Total Minor Head 119 :				75,522	0	4,740		0	70,782	75,522
						Total Sub Major Head 0 :				3,82,984	0	30,740		0	3,52,244	3,82,984
		Total Major Head 2401 :				3,82,984	0	30,740		0	3,52,244	3,82,984				
		Total of Month :				3,82,984	0	30,740		0	3,52,244	3,82,984				
		Total of DDO 200002 :				26,49,044	0	1,82,550		0	24,66,494	26,49,044				
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																26,49,044
Summary of DDO wise expenditure																
2401	00	1	(04) District Offices (Horticulture)			0	02. Wages		Voted-Sixth-Schedule-Khasi							1,35,516

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Department :	Agriculture Department						
Treasury :	Sohra Sub-Treasury						
D.D.O. :	200002	Sub Divisional Horticulture Officer Sohra					
<u>Summary of DDO wise expenditure</u>							
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	18,31,144
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	02. Wages	Voted-Sixth-Schedule-Khasi	98,624
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	4,48,244
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,35,516
							26,49,044

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department :		Agriculture Department																	
Treasury		Khliehriat Treasury																	
D.D.O. :		200001 District Agricultural Officer East Jaintia Hills Dist. Khliehriat																	
Month of Account:		APR/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
														8009	-	7610			
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	10	Voucher	3,65,147	0	5,000	0	3,60,147	3,65,147				
							Voted-Sixth-Schedule-Jaintia	160	Voucher	23,616	0	0	0	23,616	23,616				
							Voted-Sixth-Schedule-Jaintia	175	Voucher	18,056	0	0	0	18,056	18,056				
							Voted-Sixth-Schedule-Jaintia	8	Voucher	4,50,836	0	60,000	0	3,90,836	4,50,836				
							Total Object Head-- I :				8,57,655	0	65,000	0	7,92,655	8,57,655			
							Total Sub Head :				8,57,655	0	65,000	0	7,92,655	8,57,655			
							Total Minor Head I :				8,57,655	0	65,000	0	7,92,655	8,57,655			
							107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	161	Voucher	2,296	0	0	0	2,296	2,296
											Voted-Sixth-Schedule-Jaintia	9	Voucher	46,129	0	5,000	0	41,129	46,129
											Total Object Head-- I :				48,425	0	5,000	0	43,425
		Total Sub Head :				48,425					0	5,000	0	43,425	48,425				
		Total Minor Head 107 :				48,425					0	5,000	0	43,425	48,425				
		Total Sub Major Head 0 :				9,06,080					0	70,000	0	8,36,080	9,06,080				
		Total Major Head 2401 :				9,06,080	0	70,000	0	8,36,080	9,06,080								
		Total of Month :				9,06,080	0	70,000	0	8,36,080	9,06,080								
		Month of Account:		MAY/2024															

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Khliehriat Treasury														
D.D.O. :		200001 District Agricultural Officer East Jaintia Hills Dist. Khliehriat														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	2	Voucher	3,65,147	0	5,000	0	3,60,147	3,65,147		
						Voted-Sixth-Schedule-Jaintia	6	Voucher	4,50,836	0	60,000	0	3,90,836	4,50,836		
						Total Object Head-- 1 :				8,15,983	0	65,000	0	7,50,983	8,15,983	
					02. Wages	Voted-Sixth-Schedule-Jaintia	180	Voucher	1,46,280	0	0	0	1,46,280	1,46,280		
						Voted-Sixth-Schedule-Jaintia	68	Voucher	1,51,156	0	0	0	1,51,156	1,51,156		
						Total Object Head-- 2 :				2,97,436	0	0	0	2,97,436	2,97,436	
		Total Sub Head :				11,13,419	0	65,000	0	10,48,419	11,13,419					
		Total Minor Head 1 :				11,13,419	0	65,000	0	10,48,419	11,13,419					
		107		(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	5	Voucher	46,129	0	5,000	0	41,129	46,129	
							Total Object Head-- 1 :				46,129	0	5,000	0	41,129	46,129
							Total Sub Head :				46,129	0	5,000	0	41,129	46,129
					Total Minor Head 107 :				46,129	0	5,000	0	41,129	46,129		
	Total Sub Major Head 0 :				11,59,548	0	70,000	0	10,89,548	11,59,548						
Total Major Head 2401 :					11,59,548	0	70,000	0	10,89,548	11,59,548						
Total of Month :				11,59,548	0	70,000	0	10,89,548	11,59,548							
Month of Account:		JUN/2024														

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Khliehriat Treasury														
D.D.O. :		200001 District Agricultural Officer East Jaintia Hills Dist. Khliehriat														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	16	Voucher	4,50,836	0	60,000	0	3,90,836	4,50,836		
						Voted-Sixth-Schedule-Jaintia	17	Voucher	3,65,147	0	5,000	0	3,60,147	3,65,147		
						Total Object Head-- 1 :				8,15,983	0	65,000	0	7,50,983	8,15,983	
					02. Wages	Voted-Sixth-Schedule-Jaintia	191	Voucher	1,51,156	0	0	0	1,51,156	1,51,156		
						Total Object Head-- 2 :				1,51,156	0	0	0	1,51,156	1,51,156	
						Total Sub Head :				9,67,139	0	65,000	0	9,02,139	9,67,139	
		Total Minor Head 1 :				9,67,139	0	65,000	0	9,02,139	9,67,139					
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	15	Voucher	46,129	0	5,000	0	41,129	46,129		
						Total Object Head-- 1 :				46,129	0	5,000	0	41,129	46,129	
						Total Sub Head :				46,129	0	5,000	0	41,129	46,129	
				Total Minor Head 107 :				46,129	0	5,000	0	41,129	46,129			
				Total Sub Major Head 0 :				10,13,268	0	70,000	0	9,43,268	10,13,268			
Total Major Head 2401 :				10,13,268	0	70,000	0	9,43,268	10,13,268							
Total of Month :									10,13,268	0	70,000	0	9,43,268	10,13,268		
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																						
Department :		Agriculture Department																						
Treasury		Khliehriat Treasury																						
D.D.O. :		200001 District Agricultural Officer East Jaintia Hills Dist. Khliehriat																						
Month of Account:		JUL/2024																						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
													8009	-	7610									
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	10	Voucher	4,50,836	0	60,000	0	3,90,836	4,50,836										
						Voted-Sixth-Schedule-Jaintia	9	Voucher	3,65,147	0	5,000	0	3,60,147	3,65,147										
						Total Object Head-- 1 :										8,15,983	0	65,000	0	7,50,983	8,15,983			
						02. Wages	Voted-Sixth-Schedule-Jaintia	310	Voucher	1,46,280	0	0	0	1,46,280	1,46,280									
							Total Object Head-- 2 :										1,46,280	0	0	0	1,46,280	1,46,280		
					Total Sub Head :										9,62,263	0	65,000	0	8,97,263	9,62,263				
					Total Minor Head 1 :										9,62,263	0	65,000	0	8,97,263	9,62,263				
					107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	11	Voucher	46,129	0	5,000	0	41,129	46,129							
									Total Object Head-- 1 :										46,129	0	5,000	0	41,129	46,129
									Total Sub Head :										46,129	0	5,000	0	41,129	46,129
		Total Minor Head 107 :										46,129	0	5,000	0	41,129	46,129							
		Total Sub Major Head 0 :										10,08,392	0	70,000	0	9,38,392	10,08,392							
		Total Major Head 2401 :										10,08,392	0	70,000	0	9,38,392	10,08,392							
		Total of Month :										10,08,392	0	70,000	0	9,38,392	10,08,392							
		Month of Account:		AUG/2024																				
		Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)											

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Khliehriat Treasury														
D.D.O. :		200001 District Agricultural Officer East Jaintia Hills Dist. Khliehriat														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	45	Voucher	3,76,007	0	5,000	0	3,71,007	3,76,007		
						Voted-Sixth-Schedule-Jaintia	46	Voucher	4,63,703	0	60,000	0	4,03,703	4,63,703		
						Total Object Head-- 1 :				8,39,710	0	65,000	0	7,74,710	8,39,710	
					02. Wages	Voted-Sixth-Schedule-Jaintia	311	Voucher	16,016	0	0	0	16,016	16,016		
						Voted-Sixth-Schedule-Jaintia	316	Voucher	1,56,612	0	0	0	1,56,612	1,56,612		
						Total Object Head-- 2 :				1,72,628	0	0	0	1,72,628	1,72,628	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	280	Voucher	1,00,304	0	0	0	1,00,304	1,00,304		
						Total Object Head-- 11 :				1,00,304	0	0	0	1,00,304	1,00,304	
						Total Sub Head :				11,12,642	0	65,000	0	10,47,642	11,12,642	
					Total Minor Head 1 :				11,12,642	0	65,000	0	10,47,642	11,12,642		
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	47	Voucher	47,528	0	5,000	0	42,528	47,528		
						Total Object Head-- 1 :				47,528	0	5,000	0	42,528	47,528	
						Total Sub Head :				47,528	0	5,000	0	42,528	47,528	
					Total Minor Head 107 :				47,528	0	5,000	0	42,528	47,528		
					Total Sub Major Head 0 :				11,60,170	0	70,000	0	10,90,170	11,60,170		
					Total Major Head 2401 :				11,60,170	0	70,000	0	10,90,170	11,60,170		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																											
Department :		Agriculture Department																											
Treasury		Khliehriat Treasury																											
D.D.O. :		200001 District Agricultural Officer East Jaintia Hills Dist. Khliehriat																											
Month of Account:		AUG/2024																											
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)		
																						8009 - 7610							
Total of Month :																		11,60,170		0		70,000		0		10,90,170		11,60,170	
Month of Account:		SEP/2024																											
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)		
																						8009 - 7610							
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		160		Voucher		4,63,703		0		60,000		0		4,03,703		4,63,703						
							Voted-Sixth-Schedule-Jaintia		161		Voucher		3,76,007		0		5,000		0		3,71,007		3,76,007						
					Total Object Head-- 1 :													8,39,710		0		65,000		0		7,74,710		8,39,710	
					02. Wages		Voted-Sixth-Schedule-Jaintia		248		Voucher		1,56,612		0		0		0		1,56,612		1,56,612						
							Total Object Head-- 2 :													1,56,612		0		0		0		1,56,612	
					Total Sub Head :													9,96,322		0		65,000		0		9,31,322		9,96,322	
		Total Minor Head 1 :													9,96,322		0		65,000		0		9,31,322		9,96,322				
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		159		Voucher		47,528		0		5,000		0		42,528		47,528						
							Total Object Head-- 1 :													47,528		0		5,000		0		42,528	
					Total Sub Head :													47,528		0		5,000		0		42,528		47,528	
					Total Minor Head 107 :													47,528		0		5,000		0		42,528		47,528	
					Total Sub Major Head 0 :																		10,43,850		0		70,000		0

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury		Khliehriat Treasury														
D.D.O. :		200001 District Agricultural Officer East Jaintia Hills Dist. Khliehriat														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401						Total Major Head	2401 :			10,43,850	0	70,000		0	9,73,850	10,43,850
						Total of Month :				10,43,850	0	70,000		0	9,73,850	10,43,850
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	2	Voucher	4,63,703	0	60,000		0	4,03,703	4,63,703
							Voted-Sixth-Schedule-Jaintia	278	Voucher	4,354	0	0	0	4,354	4,354	
							Voted-Sixth-Schedule-Jaintia	279	Voucher	1,26,269	0	8,700	0	1,17,569	1,26,269	
							Voted-Sixth-Schedule-Jaintia	3	Voucher	3,76,007	0	5,000	0	3,71,007	3,76,007	
						Total Object Head-- 1 :				9,70,333	0	73,700		0	8,96,633	9,70,333
					02. Wages		Voted-Sixth-Schedule-Jaintia	307	Voucher	1,51,560	0	0	0	1,51,560	1,51,560	
						Total Object Head-- 2 :				1,51,560	0	0		0	1,51,560	1,51,560
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	225	Voucher	9,090	0	0	0	9,090	9,090	
							Voted-Sixth-Schedule-Jaintia	226	Voucher	12,000	0	0	0	12,000	12,000	
							Voted-Sixth-Schedule-Jaintia	227	Voucher	12,000	0	0	0	12,000	12,000	
							Voted-Sixth-	228	Voucher	28,030	0	0	0	28,030	28,030	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																										
Department :		Agriculture Department																										
Treasury :		Khliehriat Treasury																										
D.D.O. :		200001 District Agricultural Officer East Jaintia Hills Dist. Khliehriat																										
Month of Account:		OCT/2024																										
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)												
												8009	-	7610														
2401	00	001	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	295	Voucher	38,880	0	0	0	38,880	38,880														
									Total Object Head-- 11 :							1,00,000	0	0	0	1,00,000	1,00,000							
									Total Sub Head :							12,21,893	0	73,700	0	11,48,193	12,21,893							
									Total Minor Head 1 :							12,21,893	0	73,700	0	11,48,193	12,21,893							
									107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1	Voucher	47,528	0	5,000	0	42,528	47,528							
																Total Object Head-- 1 :							47,528	0	5,000	0	42,528	47,528
																(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	267	Voucher	12,420	0	0	0	12,420	12,420			
		Voted-Sixth-Schedule-Jaintia	294	Voucher	24,940	0	0	0									24,940	24,940										
		Voted-Sixth-Schedule-Jaintia	316	Voucher	12,640	0	0	0				12,640	12,640															
		Total Object Head-- 11 :										50,000	0	0	0	50,000	50,000											
		Total Sub Head :										97,528	0	5,000	0	92,528	97,528											
		Total Minor Head 107 :										97,528	0	5,000	0	92,528	97,528											
		Total Sub Major Head 0 :										13,19,421	0	78,700	0	12,40,721	13,19,421											
		Total Major Head 2401 :										13,19,421	0	78,700	0	12,40,721	13,19,421											
		Total of Month :										13,19,421	0	78,700	0	12,40,721	13,19,421											
		Month of Account:		NOV/2024																								

Voucher Wise Expenditure Report
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Shillong

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury		Khliehriat Treasury															
D.D.O. :		200001 District Agricultural Officer East Jaintia Hills Dist. Khliehriat															
Month of Account:		NOV/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	300	Voucher	27,924	0	0	0		27,924	27,924	
							Voted-Sixth-Schedule-Jaintia	302	Voucher	46,824	0	0	0		46,824	46,824	
							Voted-Sixth-Schedule-Jaintia	7	Voucher	5,94,326	0	68,700	0		5,25,626	5,94,326	
							Voted-Sixth-Schedule-Jaintia	8	Voucher	3,76,007	0	5,000	0		3,71,007	3,76,007	
					Total Object Head-- 1 :						10,45,081	0	73,700	0		9,71,381	10,45,081
					02. Wages		Voted-Sixth-Schedule-Jaintia	266	Voucher	1,56,612	0	0	0		1,56,612	1,56,612	
						Total Object Head-- 2 :						1,56,612	0	0	0		1,56,612
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	379	Voucher	73,344	0	0	0		73,344	73,344	
						Total Object Head-- 11 :						73,344	0	0	0		73,344
					Total Sub Head :						12,75,037	0	73,700	0		12,01,337	12,75,037
		Total Minor Head 1 :						12,75,037	0	73,700	0		12,01,337	12,75,037			
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1	Voucher	47,528	0	5,000	0		42,528	47,528	
							Voted-Sixth-Schedule-Jaintia	301	Voucher	3,552	0	0	0		3,552	3,552	
					Total Object Head-- 1 :						51,080	0	5,000	0		46,080	51,080
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	435	Voucher	15,000	0	0	0		15,000	15,000	
						Total Object Head-- 11 :						15,000	0	0	0		15,000

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Khliehriat Treasury														
D.D.O. :		200001 District Agricultural Officer East Jaintia Hills Dist. Khliehriat														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates			Total Sub Head :				66,080	0	5,000		0	61,080	66,080
						Total Minor Head	107 :			66,080	0	5,000		0	61,080	66,080
						Total Sub Major Head	0 :			13,41,117	0	78,700		0	12,62,417	13,41,117
						Total Major Head	2401 :			13,41,117	0	78,700		0	12,62,417	13,41,117
						Total of Month	:			13,41,117	0	78,700		0	12,62,417	13,41,117
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	17	Voucher	3,88,388	0	5,000		0	3,83,388	3,88,388
							Voted-Sixth-Schedule-Jaintia	18	Voucher	6,08,432	0	68,700		0	5,39,732	6,08,432
							Voted-Sixth-Schedule-Jaintia	242	Voucher	600	0	0		0	600	600
							Voted-Sixth-Schedule-Jaintia	532	Voucher	6,09,032	0	68,700		0	5,40,332	6,09,032
							Voted-Sixth-Schedule-Jaintia	533	Voucher	3,88,388	0	5,000		0	3,83,388	3,88,388
						Total Object Head--	I :			19,94,840	0	1,47,400		0	18,47,440	19,94,840

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																				
Department :		Agriculture Department																				
Treasury :		Khliehriat Treasury																				
D.D.O. :		200001 District Agricultural Officer East Jaintia Hills Dist. Khliehriat																				
Month of Account:		DEC/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	-	7610									
2401	00	001	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Jaintia	327	Voucher	1,51,560	0	0	0	1,51,560	1,51,560								
									Total Object Head-- 2 :				1,51,560	0	0	0	1,51,560	1,51,560				
									Total Sub Head :				21,46,400	0	1,47,400	0	19,99,000	21,46,400				
			Total Minor Head 1 :				21,46,400	0	1,47,400	0	19,99,000	21,46,400										
			107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	19	Voucher	49,016	0	5,000	0	44,016	49,016							
										Voted-Sixth-Schedule-Jaintia	531	Voucher	49,016	0	5,000	0	44,016	49,016				
													Total Object Head-- 1 :				98,032	0	10,000	0	88,032	98,032
													Total Sub Head :				98,032	0	10,000	0	88,032	98,032
		Total Minor Head 107 :											98,032	0	10,000	0	88,032	98,032				
		Total Sub Major Head 0 :				22,44,432	0	1,57,400	0	20,87,032	22,44,432											
		Total Major Head 2401 :				22,44,432	0	1,57,400	0	20,87,032	22,44,432											
		Total of Month :				22,44,432	0	1,57,400	0	20,87,032	22,44,432											
		Month of Account:		JAN/2025																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	-	7610									
2401	00	001	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Jaintia	62	Voucher	1,56,612	0	0	0	1,56,612	1,56,612								

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Khliehriat Treasury														
D.D.O. :		200001 District Agricultural Officer East Jaintia Hills Dist. Khliehriat														
Month of Account:		JAN/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	02. Wages	Total Object Head-- 2 :				1,56,612	0	0	0	0	1,56,612	1,56,612
						Total Sub Head :				1,56,612	0	0	0	0	1,56,612	1,56,612
					Total Minor Head 1 :				1,56,612	0	0	0	0	1,56,612	1,56,612	
		107	(05) Plant Protection Including Ipm (Under Agriculture)	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Jaintia	142	Voucher	8,000	0	0	0	0	8,000	8,000	
						Total Object Head-- 20 :				8,000	0	0	0	0	8,000	8,000
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	134	Voucher	7,80,000	0	0	0	0	7,80,000	7,80,000	
						Total Object Head-- 21 :				7,80,000	0	0	0	0	7,80,000	7,80,000
					50.Other Charges	Voted-Sixth-Schedule-Jaintia	136	Voucher	1,07,000	0	0	0	0	1,07,000	1,07,000	
						Total Object Head-- 50 :				1,07,000	0	0	0	0	1,07,000	1,07,000
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Jaintia	135	Voucher	5,09,600	0	0	0	0	5,09,600	5,09,600	
						Total Object Head-- 52 :				5,09,600	0	0	0	0	5,09,600	5,09,600
					Total Sub Head :				14,04,600	0	0	0	0	14,04,600	14,04,600	
					Total Minor Head 107 :				14,04,600	0	0	0	0	14,04,600	14,04,600	
		108	(45) Maize Development Through Cluster Approach	0	21. Mateerials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	160	Voucher	6,00,000	0	0	0	0	6,00,000	6,00,000	
						Total Object Head-- 21 :				6,00,000	0	0	0	0	6,00,000	6,00,000
					Total Sub Head :				6,00,000	0	0	0	0	6,00,000	6,00,000	
			(51) Organic Manure	0	13. Office Expenses	Voted-Sixth-	125	Voucher	37,000	0	0	0	0	37,000	37,000	

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Shillong

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Khliehriat Treasury													
D.D.O. :		200001 District Agricultural Officer East Jaintia Hills Dist. Khliehriat													
Month of Account:		JAN/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	108	(51) Organic Manure	0	13. Office Expenses	Total Object Head-- 13 :			37,000	0	0	0	37,000	37,000	
					20. Other Administrative Expenses	Voted-Sixth-Schedule-Jaintia	126	Voucher	25,000	0	0	0	25,000	25,000	
					Total Object Head-- 20 :			25,000	0	0	0	25,000	25,000		
					21. Supplies And Materials	Voted-Sixth-Schedule-Jaintia	128	Voucher	9,80,000	0	0	0	9,80,000	9,80,000	
					Total Object Head-- 21 :			9,80,000	0	0	0	9,80,000	9,80,000		
					27. Minor Works	Voted-Sixth-Schedule-Jaintia	127	Voucher	1,25,000	0	0	0	1,25,000	1,25,000	
					Total Object Head-- 27 :			1,25,000	0	0	0	1,25,000	1,25,000		
			Total Sub Head :						11,67,000	0	0	0	11,67,000	11,67,000	
			(61) State Rice Mission	0	13. Office Expenses	Voted-Sixth-Schedule-Jaintia	199	Voucher	50,000	0	0	0	50,000	50,000	
					Total Object Head-- 13 :			50,000	0	0	0	50,000	50,000		
					20.Other Administrative Expenses	Voted-Sixth-Schedule-Jaintia	200	Voucher	1,00,000	0	0	0	1,00,000	1,00,000	
					Total Object Head-- 20 :			1,00,000	0	0	0	1,00,000	1,00,000		
					21. Supplies And Materials	Voted-Sixth-Schedule-Jaintia	212	Voucher	95,000	0	0	0	95,000	95,000	
					Total Object Head-- 21 :			95,000	0	0	0	95,000	95,000		
			Total Sub Head :						2,45,000	0	0	0	2,45,000	2,45,000	
			(72) Buckwheat Development Scheme	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Jaintia	141	Voucher	1,08,800	0	0	0	1,08,800	1,08,800	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Khliehriat Treasury														
D.D.O. :		200001 District Agricultural Officer East Jaintia Hills Dist. Khliehriat														
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(72) Buckwheat Development Scheme	0	20. Other Administrative Expenses	Total Object Head-- 20 :				1,08,800	0	0		0	1,08,800	1,08,800
						Total Sub Head :				1,08,800	0	0		0	1,08,800	1,08,800
						Total Minor Head 108 :				21,20,800	0	0		0	21,20,800	21,20,800
						Total Sub Major Head 0 :				36,82,012	0	0		0	36,82,012	36,82,012
						Total Major Head 2401 :				36,82,012	0	0		0	36,82,012	36,82,012
						Total of Month :				36,82,012	0	0		0	36,82,012	36,82,012
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1	Voucher	3,88,388	0	5,000		0	3,83,388	3,88,388
							Voted-Sixth-Schedule-Jaintia	71	Voucher	6,17,208	0	69,500		0	5,47,708	6,17,208
						Total Object Head-- 1 :				10,05,596	0	74,500		0	9,31,096	10,05,596
					02. Wages		Voted-Sixth-Schedule-Jaintia	303	Voucher	1,82,590	0	0		0	1,82,590	1,82,590
						Total Object Head-- 2 :				1,82,590	0	0		0	1,82,590	1,82,590
					(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	308	Voucher	1,17,300	0	0		0	1,17,300	1,17,300

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Khliehriat Treasury															
D.D.O. :		200001 District Agricultural Officer East Jaintia Hills Dist. Khliehriat															
Month of Account:		FEB/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	001	(02) District Offices	0	(13) Office Expenses	Total Object Head-- 13 :				1,17,300	0	0	0	1,17,300	1,17,300		
						Total Sub Head :				13,05,486	0	74,500	0	12,30,986	13,05,486		
						Total Minor Head 1 :				13,05,486	0	74,500	0	12,30,986	13,05,486		
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		2	Voucher	49,016	0	5,000	0	44,016	49,016		
						Total Object Head-- 1 :				49,016	0	5,000	0	44,016	49,016		
						Total Sub Head :				49,016	0	5,000	0	44,016	49,016		
		108	(61) State Rice Mission	0	33. Subsidies	Voted-Sixth-Schedule-Jaintia		279	Voucher	38,10,000	0	0	0	38,10,000	38,10,000		
						Total Object Head-- 33 :				38,10,000	0	0	0	38,10,000	38,10,000		
						Total Sub Head :				38,10,000	0	0	0	38,10,000	38,10,000		
		Total Minor Head 107 :				49,016	0			5,000	0	44,016	49,016				
		Total Sub Major Head 0 :				51,64,502	0			79,500	0	50,85,002	51,64,502				
		Total Major Head 2401 :				51,64,502	0			79,500	0	50,85,002	51,64,502				
		Total of Month :				51,64,502	0			79,500	0	50,85,002	51,64,502				
Month of Account:		MAR/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		
												8009	-	7610			

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Demand :			43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :			Agriculture Department												
Treasury :			Khliehriat Treasury												
D.D.O. :			200001 District Agricultural Officer East Jaintia Hills Dist. Khliehriat												
Month of Account:			MAR/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	11	Voucher	3,88,388	0	5,000	0	3,83,388	3,88,388	
						Voted-Sixth-Schedule-Jaintia	12	Voucher	6,17,208	0	69,500	0	5,47,708	6,17,208	
					Total Object Head-- 1 :				10,05,596	0	74,500	0	9,31,096	10,05,596	
					02. Wages	Voted-Sixth-Schedule-Jaintia	311	Voucher	1,64,920	0	0	0	1,64,920	1,64,920	
						Total Object Head-- 2 :				1,64,920	0	0	0	1,64,920	1,64,920
					Total Sub Head :				11,70,516	0	74,500	0	10,96,016	11,70,516	
				(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Jaintia	405	Voucher	10,490	0	0	0	10,490	10,490
							Total Object Head-- 14 :				10,490	0	0	0	10,490
					Total Sub Head :				10,490	0	0	0	10,490	10,490	
					Total Minor Head 1 :				11,81,006	0	74,500	0	11,06,506	11,81,006	
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	13	Voucher	49,016	0	5,000	0	44,016	49,016	
						Voted-Sixth-Schedule-Jaintia	407	Voucher	33,509	0	0	0	33,509	33,509	
					Total Object Head-- 1 :				82,525	0	5,000	0	77,525	82,525	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	762	Voucher	4,000	0	0	0	4,000	4,000	
						Voted-Sixth-Schedule-Jaintia	763	Voucher	20,000	0	0	0	20,000	20,000	
					Total Object Head-- 11 :				24,000	0	0	0	24,000	24,000	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																												
Department :		Agriculture Department																												
Treasury		Khliehriat Treasury																												
D.D.O. :		200001 District Agricultural Officer East Jaintia Hills Dist. Khliehriat																												
Month of Account:		MAR/2025																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																						8009 - 7610								
2401		00		107		(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates				Total Sub Head :								1,06,525		0		5,000			0		1,01,525		1,06,525	
										Total Minor Head		107 :						1,06,525		0		5,000			0		1,01,525		1,06,525	
				108		(73) Millet Development Scheme		0		20. Other Administrative Expenses		Voted-Sixth-Schedule-Jaintia		528		Voucher		81,600		0		0			0		81,600		81,600	
										Total Object Head--		20 :						81,600		0		0			0		81,600		81,600	
										Total Sub Head :								81,600		0		0			0		81,600		81,600	
										Total Minor Head		108 :						81,600		0		0			0		81,600		81,600	
				109		(02) Agricultural Information Units And E-Governance (Agri)		0		(13) Office Expenses		Voted-Sixth-Schedule-Jaintia		531		Voucher		34,000		0		0			0		34,000		34,000	
										Total Object Head--		13 :						34,000		0		0			0		34,000		34,000	
										20. Other Administrative Expenses		Voted-Sixth-Schedule-Jaintia		529		Voucher		45,000		0		0			0		45,000		45,000	
										Total Object Head--		20 :						45,000		0		0			0		45,000		45,000	
										21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Jaintia		530		Voucher		10,000		0		0			0		10,000		10,000	
										Total Object Head--		21 :						10,000		0		0			0		10,000		10,000	
										26. Advertising Sales And Publicity Expenses		Voted-Sixth-Schedule-Jaintia		532		Voucher		23,000		0		0			0		23,000		23,000	
										Total Object Head--		26 :						23,000		0		0			0		23,000		23,000	
										Total Sub Head :								1,12,000		0		0			0		1,12,000		1,12,000	

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
Department :		Agriculture Department																				
Treasury		Khliehriat Treasury																				
D.D.O. :		200001 District Agricultural Officer East Jaintia Hills Dist. Khliehriat																				
Month of Account:		MAR/2025																				
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))				
															8009	-	7610					
2401	00	109	Total Minor Head 109 :									1,12,000	0		0		0	1,12,000	1,12,000			
			Total Sub Major Head 0 :									14,81,131	0		79,500		0	14,01,631	14,81,131			
			Total Major Head 2401 :									14,81,131	0		79,500		0	14,01,631	14,81,131			
Total of Month :															14,81,131	0		79,500		0	14,01,631	14,81,131
Total of DDO 200001 :															2,15,23,923	0		8,93,800		0	2,06,30,123	2,15,23,923
Reconciliation Portion																						
Internal Adjustment of A.G. Office:																						
DDO wise Total (Original +Reconcilation+IA) :																		2,15,23,923				
Summary of DDO wise expenditure																						
2401	00	1	(02) District Offices					0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Jaintia						1,10,06,470				
2401	00	1	(02) District Offices					0	02. Wages			Voted-Sixth-Schedule-Jaintia						18,87,966				
2401	00	1	(02) District Offices					0	(11) Travel Expenses, Conveyance Allowances			Voted-Sixth-Schedule-Jaintia						2,73,648				
2401	00	1	(02) District Offices					0	(13) Office Expenses			Voted-Sixth-Schedule-Jaintia						1,17,300				
2401	00	1	(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)					0	14.Rents,Rates And Taxes			Voted-Sixth-Schedule-Jaintia						10,490				
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At					0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Jaintia						6,10,049				

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Department :	Agriculture Department					
Treasury	Khliehriat Treasury					
D.D.O. :	200001	District Agricultural Officer East Jaintia Hills Dist. Khliehriat				
<u>Summary of DDO wise expenditure</u>						
Subsidised Rates						
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia89,000
2401	00	107	(05) Plant Protection Including Ipm (Under Agriculture)	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Jaintia8,000
2401	00	107	(05) Plant Protection Including Ipm (Under Agriculture)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia7,80,000
2401	00	107	(05) Plant Protection Including Ipm (Under Agriculture)	0	50.Other Charges	Voted-Sixth-Schedule-Jaintia1,07,000
2401	00	107	(05) Plant Protection Including Ipm (Under Agriculture)	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Jaintia5,09,600
2401	00	108	(45) Maize Development Through Cluster Approach	0	21. Mateerials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia6,00,000
2401	00	108	(51) Organic Manure	0	13. Office Expenses	Voted-Sixth-Schedule-Jaintia37,000
2401	00	108	(51) Organic Manure	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Jaintia25,000
2401	00	108	(51) Organic Manure	0	21. Supplies And Materials	Voted-Sixth-Schedule-Jaintia9,80,000
2401	00	108	(51) Organic Manure	0	27. Minor Works	Voted-Sixth-Schedule-Jaintia1,25,000
2401	00	108	(61) State Rice Mission	0	13. Office Expenses	Voted-Sixth-Schedule-Jaintia50,000

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES			
Department :		Agriculture Department				
Treasury :		Khliehriat Treasury				
D.D.O. :		200001	District Agricultural Officer East Jaintia Hills Dist. Khliehriat			
<u>Summary of DDO wise expenditure</u>						
2401	00	108	(61) State Rice Mission	0	20.Other Administrative Voted-Sixth-Schedule-Jaintia Expenses	1,00,000
2401	00	108	(61) State Rice Mission	0	21. Supplies And Materials Voted-Sixth-Schedule-Jaintia	95,000
2401	00	108	(61) State Rice Mission	0	33. Subsidies Voted-Sixth-Schedule-Jaintia	38,10,000
2401	00	108	(72) Buckwheat Development Scheme	0	20. Other Administrative Expenses Voted-Sixth-Schedule-Jaintia	1,08,800
2401	00	108	(73) Millet Development Scheme	0	20. Other Administrative Expenses Voted-Sixth-Schedule-Jaintia	81,600
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	(13) Office Expenses Voted-Sixth-Schedule-Jaintia	34,000
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	20. Other Administrative Expenses Voted-Sixth-Schedule-Jaintia	45,000
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	21.Materials And Supplies, Store And Equipments Voted-Sixth-Schedule-Jaintia	10,000
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	26. Advertising Sales And Publicity Expenses Voted-Sixth-Schedule-Jaintia	23,000
						2,15,23,923

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Khliehriat Treasury														
D.D.O. :		200002 District Horticulture East Jaintia Hills Khliehriat														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	293	Voucher	78,857	0	0	0	78,857	78,857		
						Voted-Sixth-Schedule-Jaintia	82	Voucher	2,97,282	0	39,425	0	2,57,857	2,97,282		
						Voted-Sixth-Schedule-Jaintia	83	Voucher	79,457	0	0	0	79,457	79,457		
						Voted-Sixth-Schedule-Jaintia	84	Voucher	2,69,720	0	0	8,800	2,60,920	2,69,720		
						Total Object Head-- I :				7,25,316	0	39,425	8,800	6,77,091	7,25,316	
						Total Sub Head :				7,25,316	0	39,425	8,800	6,77,091	7,25,316	
						Total Minor Head I :				7,25,316	0	39,425	8,800	6,77,091	7,25,316	
		119	(07) Establisment Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	80	Voucher	1,43,984	0	10,870	0	1,33,114	1,43,984		
						Voted-Sixth-Schedule-Jaintia	81	Voucher	77,847	0	0	0	77,847	77,847		
						Total Object Head-- I :				2,21,831	0	10,870	0	2,10,961	2,21,831	
						Total Sub Head :				2,21,831	0	10,870	0	2,10,961	2,21,831	
						Total Minor Head 119 :				2,21,831	0	10,870	0	2,10,961	2,21,831	
						Total Sub Major Head 0 :				9,47,147	0	50,295	8,800	8,88,052	9,47,147	
Total Major Head 2401 :				9,47,147	0	50,295	8,800	8,88,052	9,47,147							
Total of Month :				9,47,147	0	50,295	8,800	8,88,052	9,47,147							
Month of Account:		MAY/2024														

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Shillong

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Khliehriat Treasury													
D.D.O. :		200002 District Horticulture East Jaintia Hills Khliehriat													
Month of Account:		MAY/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	132	Voucher	78,857	0	0	0	78,857	78,857	
						Voted-Sixth-Schedule-Jaintia	278	Voucher	13,336	0	0	0	13,336	13,336	
						Voted-Sixth-Schedule-Jaintia	293	Voucher	15,792	0	0	0	15,792	15,792	
						Voted-Sixth-Schedule-Jaintia	4	Voucher	2,69,720	0	0	8,800	2,60,920	2,69,720	
						Voted-Sixth-Schedule-Jaintia	7	Voucher	2,97,282	0	33,000	0	2,64,282	2,97,282	
						Total Object Head-- 1 :			6,74,987	0	33,000	8,800	6,33,187	6,74,987	
					02. Wages	Voted-Sixth-Schedule-Jaintia	314	Voucher	1,29,712	0	0	0	1,29,712	1,29,712	
						Total Object Head-- 2 :			1,29,712	0	0	0	1,29,712	1,29,712	
					Total Sub Head :			8,04,699	0	33,000	8,800	7,62,899	8,04,699		
					Total Minor Head I :			8,04,699	0	33,000	8,800	7,62,899	8,04,699		
		119	(07) Establismnt Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	277	Voucher	7,176	0	0	0	7,176	7,176	
						Voted-Sixth-Schedule-Jaintia	292	Voucher	3,992	0	0	0	3,992	3,992	
						Voted-Sixth-Schedule-Jaintia	3	Voucher	1,43,984	0	10,870	0	1,33,114	1,43,984	
						Voted-Sixth-Schedule-Jaintia	8	Voucher	77,847	0	0	0	77,847	77,847	
						Total Object Head-- I :			2,32,999	0	10,870	0	2,22,129	2,32,999	
					02. Wages	Voted-Sixth-	316	Voucher	91,320	0	0	0	91,320	91,320	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury		Khliehriat Treasury																
D.D.O. :		200002 District Horticulture East Jaintia Hills Khliehriat																
Month of Account:		MAY/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	119	(07) Establisment Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)	0	02. Wages	Total Object Head-- 2 :				91,320	0	0	0	91,320	91,320			
						Total Sub Head :				3,24,319	0	10,870	0	3,13,449	3,24,319			
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Jaintia	315	Voucher	1,21,536	0	0	0	1,21,536	1,21,536				
									Total Object Head-- 2 :				1,21,536	0	0	0	1,21,536	1,21,536
									Total Sub Head :				1,21,536	0	0	0	1,21,536	1,21,536
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Jaintia	330	Voucher	76,212	0	0	0	76,212	76,212				
									Total Object Head-- 2 :				76,212	0	0	0	76,212	76,212
									Total Sub Head :				76,212	0	0	0	76,212	76,212
			Total Minor Head 119 :				5,22,067	0	10,870	0	5,11,197	5,22,067						
			Total Sub Major Head 0 :				13,26,766	0	43,870	8,800	12,74,096	13,26,766						
			Total Major Head 2401 :				13,26,766	0	43,870	8,800	12,74,096	13,26,766						
			Total of Month :				13,26,766	0	43,870	8,800	12,74,096	13,26,766						
Month of Account:		JUN/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	001	(04) District Offices	0	(01) Salaries, Sumtuary	Voted-Sixth-		130	Voucher	78,857	0	0	0	78,857	78,857			

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																										
Department :		Agriculture Department																										
Treasury :		Khliehriat Treasury																										
D.D.O. :		200002 District Horticulture East Jaintia Hills Khliehriat																										
Month of Account:		JUN/2024																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		131	Voucher	2,97,282	0	33,000	0	2,64,282	2,97,282													
						Voted-Sixth-Schedule-Jaintia		14	Voucher	2,69,720	0	0	8,800	2,60,920	2,69,720													
						Total Object Head-- 1 :		6,45,859		0	33,000	8,800	6,04,059	6,45,859														
					02. Wages	Voted-Sixth-Schedule-Jaintia		207	Voucher	90,370	0	0	0	90,370	90,370													
						Total Object Head-- 2 :		90,370		0	0	0	90,370	90,370														
						Total Sub Head :		7,36,229		0	33,000	8,800	6,94,429	7,36,229														
		119	(07) Establisment Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		13	Voucher	1,43,984	0	10,870	0	1,33,114	1,43,984													
						Voted-Sixth-Schedule-Jaintia		132	Voucher	77,847	0	0	0	77,847	77,847													
						Total Object Head-- 1 :		2,21,831		0	10,870	0	2,10,961	2,21,831														
					02. Wages	Voted-Sixth-Schedule-Jaintia		208	Voucher	79,879	0	0	0	79,879	79,879													
						Total Object Head-- 2 :		79,879		0	0	0	79,879	79,879														
						Total Sub Head :		3,01,710		0	10,870	0	2,90,840	3,01,710														
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Jaintia		209	Voucher	1,04,254	0	0	0	1,04,254	1,04,254													
Total Object Head-- 2 :						1,04,254		0	0	0	1,04,254	1,04,254																
Total Sub Head :						1,04,254		0	0	0	1,04,254	1,04,254																

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Khliehriat Treasury														
D.D.O. :		200002 District Horticulture East Jaintia Hills Khliehriat														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Jaintia		210	Voucher	65,627	0	0		0	65,627	65,627
Total Object Head-- 2 :										65,627	0	0		0	65,627	65,627
Total Sub Head :										65,627	0	0		0	65,627	65,627
Total Minor Head 119 :										4,71,591	0	10,870		0	4,60,721	4,71,591
Total Sub Major Head 0 :										12,07,820	0	43,870	8,800		11,55,150	12,07,820
Total Major Head 2401 :										12,07,820	0	43,870	8,800		11,55,150	12,07,820
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	02. Wages	Voted-Sixth-Schedule-Jaintia		211	Voucher	15,779	0	0		0	15,779	15,779
Total Object Head-- 2 :										15,779	0	0		0	15,779	15,779
Total Sub Head :										15,779	0	0		0	15,779	15,779
Total Minor Head 101 :										15,779	0	0		0	15,779	15,779
Total Sub Major Head 1 :										15,779	0	0		0	15,779	15,779
Total Major Head 2435 :										15,779	0	0		0	15,779	15,779
Total of Month :										12,23,599	0	43,870	8,800		11,70,929	12,23,599
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury		Khliehriat Treasury													
D.D.O. :		200002 District Horticulture East Jaintia Hills Khliehriat													
Month of Account:		JUL/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	12	Voucher	2,97,282	0	33,000	0	2,64,282	2,97,282	
						Voted-Sixth-Schedule-Jaintia	343	Voucher	4,24,680	0	40,000	0	3,84,680	4,24,680	
						Voted-Sixth-Schedule-Jaintia	344	Voucher	2,13,540	0	20,000	0	1,93,540	2,13,540	
						Voted-Sixth-Schedule-Jaintia	94	Voucher	2,69,720	0	0	8,800	2,60,920	2,69,720	
						Voted-Sixth-Schedule-Jaintia	96	Voucher	78,857	0	0	0	78,857	78,857	
						Total Object Head-- 1 :				12,84,079	0	93,000	8,800	11,82,279	12,84,079
					02. Wages	Voted-Sixth-Schedule-Jaintia	315	Voucher	69,005	0	0	0	69,005	69,005	
						Voted-Sixth-Schedule-Jaintia	360	Voucher	14,075	0	0	0	14,075	14,075	
						Total Object Head-- 2 :				83,080	0	0	0	83,080	83,080
					Total Sub Head :				13,67,159	0	93,000	8,800	12,65,359	13,67,159	
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Jaintia	323	Voucher	18,867	0	0	0	18,867	18,867	
						Voted-Sixth-Schedule-Jaintia	359	Voucher	7,874	0	0	0	7,874	7,874	
						Voted-Sixth-Schedule-Jaintia	403	Voucher	7,812	0	0	0	7,812	7,812	
						Total Object Head-- 14 :				34,553	0	0	0	34,553	34,553
					Total Sub Head :				34,553	0	0	0	34,553	34,553	
			Total Minor Head 1 :				14,01,712	0	93,000	8,800	12,99,912	14,01,712			

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Khliehriat Treasury														
D.D.O. :		200002 District Horticulture East Jaintia Hills Khliehriat														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(07) Establsiment Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	92	Voucher	77,847	0	0	0	77,847	77,847		
						Voted-Sixth-Schedule-Jaintia	93	Voucher	1,43,984	0	10,870	0	1,33,114	1,43,984		
					Total Object Head-- 1 :				2,21,831	0	10,870	0	2,10,961	2,21,831		
				02. Wages	Voted-Sixth-Schedule-Jaintia	316	Voucher	74,118	0	0	0	74,118	74,118			
					Total Object Head-- 2 :				74,118	0	0	0	74,118	74,118		
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	404	Voucher	40,000	0	0	0	40,000	40,000			
					Total Object Head-- 11 :				40,000	0	0	0	40,000	40,000		
				Total Sub Head :				3,35,949	0	10,870	0	3,25,079	3,35,949			
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Jaintia	318	Voucher	1,01,280	0	0	0	1,01,280	1,01,280		
						Total Object Head-- 2 :				1,01,280	0	0	0	1,01,280	1,01,280	
				Total Sub Head :				1,01,280	0	0	0	1,01,280	1,01,280			
				(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Jaintia	317	Voucher	63,510	0	0	0	63,510	63,510	
			Total Object Head-- 2 :				63,510	0	0	0	63,510	63,510				
			Total Sub Head :				63,510	0	0	0	63,510	63,510				
			Total Minor Head 119 :				5,00,739	0	10,870	0	4,89,869	5,00,739				
			Total Sub Major Head 0 :				19,02,451	0	1,03,870	8,800	17,89,781	19,02,451				

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Demand :				43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES										
Department :				Agriculture Department											
Treasury				Khliehriat Treasury											
D.D.O. :				200002	District Horticulture East Jaintia Hills Khliehriat										
Month of Account:				JUL/2024											
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401					Total Major Head	2401 :			19,02,451	0	1,03,870	8,800		17,89,781	19,02,451
					Total of Month	:			19,02,451	0	1,03,870	8,800		17,89,781	19,02,451
Month of Account:				AUG/2024											
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	112	Voucher	81,002	0	0	0	81,002	81,002	
						Voted-Sixth-Schedule-Jaintia	159	Voucher	1,06,170	0	10,000	0	96,170	1,06,170	
						Voted-Sixth-Schedule-Jaintia	48	Voucher	3,05,719	0	33,000	0	2,72,719	3,05,719	
						Voted-Sixth-Schedule-Jaintia	49	Voucher	2,77,495	0	0	8,800	2,68,695	2,77,495	
					Total Object Head-- 1 :				7,70,386	0	43,000	8,800	7,18,586	7,70,386	
				02. Wages	Voted-Sixth-Schedule-Jaintia	312	Voucher	91,388	0	0	0	91,388	91,388		
					Total Object Head-- 2 :				91,388	0	0	0	91,388	91,388	
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	377	Voucher	40,000	0	0	0	40,000	40,000		
					Voted-Sixth-Schedule-Jaintia	378	Voucher	10,000	0	0	0	10,000	10,000		
					Total Object Head-- 11 :				50,000	0	0	0	50,000	50,000	
Total Sub Head :								9,11,774	0	43,000	8,800		8,59,974	9,11,774	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Khliehriat Treasury														
D.D.O. :		200002 District Horticulture East Jaintia Hills Khliehriat														
Month of Account:		AUG/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	Total Minor Head I :							9,11,774	0	43,000	8,800		8,59,974	9,11,774
		119	(07) Establishment Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	50	Voucher	1,46,939	0	10,870	0			1,36,069	1,46,939	
					Voted-Sixth-Schedule-Jaintia	51	Voucher	80,002	0	0	0		80,002	80,002		
					Total Object Head-- I :				2,26,941	0	10,870	0		2,16,071	2,26,941	
				02. Wages	Voted-Sixth-Schedule-Jaintia	315	Voucher	79,798	0	0	0		79,798	79,798		
				Total Object Head-- 2 :				79,798	0	0	0		79,798	79,798		
			(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	270	Voucher	10,000	0	0	0			10,000	10,000	
					Total Object Head-- II :				10,000	0	0	0		10,000	10,000	
					Total Sub Head :				3,16,739	0	10,870	0		3,05,869	3,16,739	
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	02. Wages	Voted-Sixth-Schedule-Jaintia	314	Voucher	1,04,656	0	0	0			1,04,656	1,04,656	
					Total Object Head-- 2 :				1,04,656	0	0	0		1,04,656	1,04,656	
					Total Sub Head :				1,04,656	0	0	0		1,04,656	1,04,656	
			(41) Maintenance Of Horti-Hubs	02. Wages	Voted-Sixth-Schedule-Jaintia	313	Voucher	64,823	0	0	0			64,823	64,823	
					Total Object Head-- 2 :				64,823	0	0	0		64,823	64,823	
					Total Sub Head :				64,823	0	0	0		64,823	64,823	
			Total Minor Head III :							4,86,218	0	10,870	0	4,75,348	4,86,218	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury		Khliehriat Treasury															
D.D.O. :		200002 District Horticulture East Jaintia Hills Khliehriat															
Month of Account:		AUG/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	Total Sub Major Head 0 :								13,97,992	0	53,870	8,800	13,35,322	13,97,992		
Total Major Head 2401 :									13,97,992	0	53,870	8,800	13,35,322	13,97,992			
Total of Month :									13,97,992	0	53,870	8,800	13,35,322	13,97,992			
Month of Account:		SEP/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	157	Voucher	2,77,495	0	0	8,800	2,68,695	2,77,495			
						Voted-Sixth-Schedule-Jaintia	158	Voucher	4,11,889	0	43,000	0	3,68,889	4,11,889			
						Voted-Sixth-Schedule-Jaintia	98	Voucher	81,002	0	0	0	81,002	81,002			
						Total Object Head-- 1 :				7,70,386	0	43,000	8,800	7,18,586	7,70,386		
					02. Wages	Voted-Sixth-Schedule-Jaintia	249	Voucher	88,925	0	0	0	88,925	88,925			
						Total Object Head-- 2 :				88,925	0	0	0	88,925	88,925		
		Total Sub Head :									8,59,311	0	43,000	8,800	8,07,511	8,59,311	
		Total Minor Head 1 :									8,59,311	0	43,000	8,800	8,07,511	8,59,311	
		119	(07) Establishment Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	148	Voucher	80,002	0	0	0	80,002	80,002			
						Voted-Sixth-Schedule-Jaintia	156	Voucher	1,46,939	0	10,870	0	1,36,069	1,46,939			

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																			
Department : Agriculture Department																			
Treasury Khliehriat Treasury																			
D.D.O. : 200002 District Horticulture East Jaintia Hills Khliehriat																			
Month of Account: SEP/2024																			
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2401	00	119	(07) Establismnt Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					2,26,941	0	10,870	0	2,16,071	2,26,941			
					02. Wages	Voted-Sixth-Schedule-Jaintia	252	Voucher	1,08,151	0	0	0	1,08,151	1,08,151					
									Total Object Head-- 2 :					1,08,151	0	0	0	1,08,151	1,08,151
				Total Sub Head :					3,35,092	0	10,870	0	3,24,222	3,35,092					
				(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Jaintia	251	Voucher	1,08,531	0	0	0	1,08,531	1,08,531				
										Total Object Head-- 2 :					1,08,531	0	0	0	1,08,531
			Total Sub Head :							1,08,531	0	0	0	1,08,531	1,08,531				
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Jaintia	250	Voucher	68,045	0	0	0	68,045	68,045					
									Total Object Head-- 2 :					68,045	0	0	0	68,045	68,045
									Total Sub Head :					68,045	0	0	0	68,045	68,045
			Total Minor Head 119 :					5,11,668	0	10,870	0	5,00,798	5,11,668						
			Total Sub Major Head 0 :					13,70,979	0	53,870	8,800	13,08,309	13,70,979						
			Total Major Head 2401 :					13,70,979	0	53,870	8,800	13,08,309	13,70,979						
Total of Month :					13,70,979	0	53,870	8,800	13,08,309	13,70,979									
Month of Account: OCT/2024																			
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)							

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury		Khliehriat Treasury													
D.D.O. :		200002 District Horticulture East Jaintia Hills Khliehriat													
Month of Account:		OCT/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	124	Voucher	2,77,495	0	0	6,600	2,70,895	2,77,495	
						Voted-Sixth-Schedule-Jaintia	125	Voucher	4,11,889	0	30,000	0	3,81,889	4,11,889	
						Voted-Sixth-Schedule-Jaintia	193	Voucher	81,002	0	0	0	81,002	81,002	
						Total Object Head-- 1 :			7,70,386	0	30,000	6,600	7,33,786	7,70,386	
					02. Wages	Voted-Sixth-Schedule-Jaintia	212	Voucher	12,706	0	0	0	12,706	12,706	
						Voted-Sixth-Schedule-Jaintia	374	Voucher	91,620	0	0	0	91,620	91,620	
						Total Object Head-- 2 :			1,04,326	0	0	0	1,04,326	1,04,326	
					Total Sub Head :			8,74,712	0	30,000	6,600	8,38,112	8,74,712		
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Jaintia	229	Voucher	7,303	0	0	0	7,303	7,303	
						Total Object Head-- 14 :			7,303	0	0	0	7,303	7,303	
						Total Sub Head :			7,303	0	0	0	7,303	7,303	
					Total Minor Head 1 :			8,82,015	0	30,000	6,600	8,45,415	8,82,015		
		119	(07) Establishment Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	122	Voucher	80,002	0	0	0	80,002	80,002	
						Voted-Sixth-Schedule-Jaintia	123	Voucher	1,46,939	0	13,000	0	1,33,939	1,46,939	
						Total Object Head-- 1 :			2,26,941	0	13,000	0	2,13,941	2,26,941	
					02. Wages	Voted-Sixth-Schedule-Jaintia	213	Voucher	11,310	0	0	0	11,310	11,310	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Khliehriat Treasury													
D.D.O. :		200002 District Horticulture East Jaintia Hills Khliehriat													
Month of Account:		OCT/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	(07) Establishment Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)	0	02. Wages	Voted-Sixth-Schedule-Jaintia	376	Voucher	78,741	0	0	0	78,741	78,741	
					Total Object Head-- 2 :				90,051	0	0	0	90,051	90,051	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	422	Voucher	40,000	0	0	0	40,000	40,000	
					Total Object Head-- 11 :				40,000	0	0	0	40,000	40,000	
			Total Sub Head :				3,56,992	0	13,000	0	3,43,992	3,56,992			
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Jaintia	214	Voucher	15,235	0	0	0	15,235	15,235	
						Voted-Sixth-Schedule-Jaintia	375	Voucher	1,04,196	0	0	0	1,04,196	1,04,196	
					Total Object Head-- 2 :				1,19,431	0	0	0	1,19,431	1,19,431	
				Total Sub Head :				1,19,431	0	0	0	1,19,431	1,19,431		
		(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Jaintia	215	Voucher	9,486	0	0	0	9,486	9,486		
					Voted-Sixth-Schedule-Jaintia	377	Voucher	65,850	0	0	0	65,850	65,850		
				Total Object Head-- 2 :				75,336	0	0	0	75,336	75,336		
				Total Sub Head :				75,336	0	0	0	75,336	75,336		
Total Minor Head 119 :				5,51,759	0	13,000	0	5,38,759	5,51,759						
Total Sub Major Head 0 :				14,33,774	0	43,000	6,600	13,84,174	14,33,774						
Total Major Head 2401 :				14,33,774	0	43,000	6,600	13,84,174	14,33,774						

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury		Khliehriat Treasury															
D.D.O. :		200002 District Horticulture East Jaintia Hills Khliehriat															
Month of Account:		OCT/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
Total of Month :										14,33,774	0	43,000	6,600	13,84,174	14,33,774		
Month of Account:		NOV/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		150	Voucher	81,002	0	0	0	81,002	81,002		
						Voted-Sixth-Schedule-Jaintia		5	Voucher	2,77,495	0	0	6,600	2,70,895	2,77,495		
						Voted-Sixth-Schedule-Jaintia		6	Voucher	4,11,889	0	30,000	0	3,81,889	4,11,889		
Total Object Head-- 1 :										7,70,386	0	30,000	6,600	7,33,786	7,70,386		
					02. Wages	Voted-Sixth-Schedule-Jaintia		380	Voucher	90,871	0	0	0	90,871	90,871		
Total Object Head-- 2 :										90,871	0	0	0	90,871	90,871		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia		267	Voucher	38,760	0	0	0	38,760	38,760		
						Voted-Sixth-Schedule-Jaintia		272	Voucher	11,240	0	0	0	11,240	11,240		
Total Object Head-- 11 :										50,000	0	0	0	50,000	50,000		
Total Sub Head :										9,11,257	0	30,000	6,600	8,74,657	9,11,257		
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Jaintia		229	Voucher	14,776	0	0	0	14,776	14,776		
Total Object Head-- 14 :										14,776	0	0	0	14,776	14,776		

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Demand :				43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :				Agriculture Department														
Treasury :				Khliehriat Treasury														
D.D.O. :				200002 District Horticulture East Jaintia Hills Khliehriat														
Month of Account:				NOV/2024														
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610	
2401	00	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)						Total Sub Head :		14,776	0	0	0	14,776	14,776		
									Total Minor Head I :		9,26,033	0	30,000	6,600	8,89,433	9,26,033		
		119	(07) Establisment Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	3	Voucher	80,002	0	0	0	80,002	80,002				
						Voted-Sixth-Schedule-Jaintia	4	Voucher	1,46,939	0	13,000	0	1,33,939	1,46,939				
						Total Object Head-- I :		2,26,941	0	13,000	0	2,13,941	2,26,941					
				0	02. Wages	Voted-Sixth-Schedule-Jaintia	381	Voucher	81,243	0	0	0	81,243	81,243				
						Total Object Head-- 2 :		81,243	0	0	0	81,243	81,243					
				0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	268	Voucher	10,000	0	0	0	10,000	10,000				
						Voted-Sixth-Schedule-Jaintia	460	Voucher	20,000	0	0	0	20,000	20,000				
						Total Object Head-- II :		30,000	0	0	0	30,000	30,000					
						Total Sub Head :		3,38,184	0	13,000	0	3,25,184	3,38,184					
				0	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Jaintia	382	Voucher	1,08,531	0	0	0	1,08,531	1,08,531		
		Total Object Head-- 2 :						1,08,531	0	0	0	1,08,531	1,08,531					
		Total Sub Head :				1,08,531	0	0	0	1,08,531	1,08,531							
		0	(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Jaintia	383	Voucher	68,045	0	0	0	68,045	68,045				

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Khliehriat Treasury														
D.D.O. :		200002 District Horticulture East Jaintia Hills Khliehriat														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Total Object Head-- 2 :				68,045	0	0	0	68,045	68,045	
						Total Sub Head :				68,045	0	0	0	68,045	68,045	
						Total Minor Head 119 :				5,14,760	0	13,000	0	5,01,760	5,14,760	
						Total Sub Major Head 0 :				14,40,793	0	43,000	6,600	13,91,193	14,40,793	
						Total Major Head 2401 :				14,40,793	0	43,000	6,600	13,91,193	14,40,793	
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	02. Wages	Voted-Sixth-Schedule-Jaintia		433	Voucher	31,620	0	0	0	31,620	31,620	
						Voted-Sixth-Schedule-Jaintia		434	Voucher	32,674	0	0	0	32,674	32,674	
						Total Object Head-- 2 :				64,294	0	0	0	64,294	64,294	
						Total Sub Head :				64,294	0	0	0	64,294	64,294	
						Total Minor Head 101 :				64,294	0	0	0	64,294	64,294	
						Total Sub Major Head 1 :				64,294	0	0	0	64,294	64,294	
						Total Major Head 2435 :				64,294	0	0	0	64,294	64,294	
						Total of Month :				15,05,087	0	43,000	6,600	14,55,487	15,05,087	
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401		001	(04) District Offices	0	(01) Salaries, Sumtuary	Voted-Sixth-		123	Voucher	83,144	0	0	0	83,144	83,144	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Khliehriat Treasury														
D.D.O. :		200002 District Horticulture East Jaintia Hills Khliehriat														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	20	Voucher	4,21,858	0	30,000	0			3,91,858	4,21,858
						Voted-Sixth-Schedule-Jaintia	21	Voucher	2,86,246	0	0	6,600		2,79,646	2,86,246	
						Voted-Sixth-Schedule-Jaintia	261	Voucher	20,604	0	0	0		20,604	20,604	
						Voted-Sixth-Schedule-Jaintia	266	Voucher	38,844	0	0	0		38,844	38,844	
						Voted-Sixth-Schedule-Jaintia	595	Voucher	5,05,002	0	30,000	0		4,75,002	5,05,002	
						Voted-Sixth-Schedule-Jaintia	649	Voucher	2,86,246	0	0	6,600		2,79,646	2,86,246	
						Total Object Head-- 1 :			16,41,944	0	60,000	13,200		15,68,744	16,41,944	
				02. Wages	Voted-Sixth-Schedule-Jaintia		308	Voucher	91,620	0	0	0		91,620	91,620	
						Total Object Head-- 2 :			91,620	0	0	0		91,620	91,620	
							641	Voucher	30,000	0	0	0		30,000	30,000	
						Total Object Head-- 11 :			30,000	0	0	0		30,000	30,000	
				Total Sub Head :			17,63,564	0	60,000	13,200		16,90,364	17,63,564			
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Jaintia	349	Voucher	13,075	0	0	0		13,075	13,075	
						Total Object Head-- 14 :			13,075	0	0	0		13,075	13,075	
						Total Sub Head :			13,075	0	0	0		13,075	13,075	
Total Minor Head 1 :						17,76,639	0	60,000	13,200		17,03,439	17,76,639				

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																					
Department :		Agriculture Department																					
Treasury		Khliehriat Treasury																					
D.D.O. :		200002 District Horticulture East Jaintia Hills Khliehriat																					
Month of Account:		DEC/2024																					
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
														8009	-	7610							
2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Jaintia	347	Voucher	2,80,000	0	0	0	0	2,80,000	2,80,000							
										Total Object Head-- 21 :					2,80,000	0	0	0	2,80,000	2,80,000			
										Total Sub Head :					2,80,000	0	0	0	2,80,000	2,80,000			
			(24) Regional Centre For Training And Production Of Mushroom	0	20. Other Administrative Expenses		Voted-Sixth-Schedule-Jaintia	280	Voucher	40,000	0	0	0	0	40,000	40,000							
										Total Object Head-- 20 :					40,000	0	0	0	40,000	40,000			
										Total Sub Head :					40,000	0	0	0	40,000	40,000			
			Total Minor Head 108 :					3,20,000	0	0	0	3,20,000	3,20,000										
			119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Jaintia	620	Voucher	16,07,600	0	0	0	0	16,07,600	16,07,600						
											Total Object Head-- 21 :					16,07,600	0	0	0	16,07,600	16,07,600		
											Total Sub Head :					16,07,600	0	0	0	16,07,600	16,07,600		
		(07) Establiment Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	22	Voucher	1,50,287	0	13,000	0	1,37,287	1,50,287								
										Voted-Sixth-Schedule-Jaintia	23	Voucher	82,144	0	0	0	82,144	82,144					
			Voted-Sixth-Schedule-Jaintia										262	Voucher	10,992	0	0	0	10,992	10,992			
															Voted-Sixth-Schedule-Jaintia	263	Voucher	6,168	0	0	0	6,168	6,168
																		Voted-Sixth-Schedule-Jaintia	417	Voucher	82,144	0	0
Voted-Sixth-Schedule-Jaintia	648	Voucher	1,50,287	0	13,000	0	1,37,287	1,50,287															

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Khliehriat Treasury														
D.D.O. :		200002 District Horticulture East Jaintia Hills Khliehriat														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(07) Establiment Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				4,82,022	0	26,000		0	4,56,022	4,82,022
					02. Wages		Voted-Sixth-Schedule-Jaintia	309	Voucher	79,992	0		0	0	79,992	79,992
					Total Object Head-- 2 :				79,992	0	0		0	79,992	79,992	
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	378	Voucher	10,000	0		0	0	10,000	10,000
					Total Object Head-- 11 :				10,000	0	0		0	10,000	10,000	
					Total Sub Head :				5,72,014	0	26,000		0	5,46,014	5,72,014	
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Jaintia	310	Voucher	1,05,030	0		0	0	1,05,030	1,05,030
					Total Object Head-- 2 :				1,05,030	0	0		0	1,05,030	1,05,030	
					20. Other Administrative Expenses		Voted-Sixth-Schedule-Jaintia	322	Voucher	20,000	0		0	0	20,000	20,000
					Total Object Head-- 20 :				20,000	0	0		0	20,000	20,000	
					Total Sub Head :				1,25,030	0	0		0	1,25,030	1,25,030	
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Jaintia	311	Voucher	65,850	0		0	0	65,850	65,850
					Total Object Head-- 2 :				65,850	0	0		0	65,850	65,850	
					50.Other Charges		Voted-Sixth-Schedule-Jaintia	617	Voucher	6,000	0		0	0	6,000	6,000
					Total Object Head-- 50 :				6,000	0	0		0	6,000	6,000	
					Total Sub Head :				71,850	0	0		0	71,850	71,850	

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Department :		Agriculture Department																		
Treasury :		Khliehriat Treasury																		
D.D.O. :		200002 District Horticulture East Jaintia Hills Khliehriat																		
Month of Account:		DEC/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	-	7610							
2401	00	119	Total Minor Head 119 :						23,76,494	0	26,000	0	23,50,494	23,76,494						
			Total Sub Major Head 0 :						44,73,133	0	86,000	13,200	43,73,933	44,73,133						
			Total Major Head 2401 :						44,73,133	0	86,000	13,200	43,73,933	44,73,133						
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	02. Wages	Voted-Sixth-Schedule-Jaintia	312	Voucher	47,430	0	0	0	47,430	47,430						
									Total Object Head-- 2 :						47,430	0	0	0	47,430	47,430
									Total Sub Head :						47,430	0	0	0	47,430	47,430
									Total Minor Head 101 :						47,430	0	0	0	47,430	47,430
									Total Sub Major Head 1 :						47,430	0	0	0	47,430	47,430
									Total Major Head 2435 :						47,430	0	0	0	47,430	47,430
									Total of Month :						45,20,563	0	86,000	13,200	44,21,363	45,20,563
Month of Account:		JAN/2025																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	-	7610							
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Jaintia	111	Voucher	95,170	0	0	0	95,170	95,170						
							115	Voucher	956	0	0	0	956	956						
							166	Voucher	2,40,000	0	0	0	2,40,000	2,40,000						

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Khliehriat Treasury														
D.D.O. :		200002 District Horticulture East Jaintia Hills Khliehriat														
Month of Account:		JAN/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages	Total Object Head-- 2 :				3,36,126	0	0	0	3,36,126	3,36,126	
					Total Sub Head :				3,36,126	0	0	0	3,36,126	3,36,126		
					Total Minor Head 1 :				3,36,126	0	0	0	3,36,126	3,36,126		
		108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	50.Other Charges	Voted-Sixth-Schedule-Jaintia	201	Voucher	30,000	0	0	0	30,000	30,000		
					Total Object Head-- 50 :				30,000	0	0	0	30,000	30,000		
					Total Sub Head :				30,000	0	0	0	30,000	30,000		
		Total Minor Head 108 :				30,000	0	0	0	30,000	30,000					
		109	(07) Agricultural Information Units (Hort)	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	214	Voucher	36,000	0	0	0	36,000	36,000		
						Total Object Head-- 13 :				36,000	0	0	0	36,000	36,000	
					20. Other Administrative Expenses	Voted-Sixth-Schedule-Jaintia	203	Voucher	42,000	0	0	0	42,000	42,000		
						Voted-Sixth-Schedule-Jaintia	204	Voucher	3,000	0	0	0	3,000	3,000		
					Total Object Head-- 20 :				45,000	0	0	0	45,000	45,000		
					26. Advertising Sales And Publicity Expenses	Voted-Sixth-Schedule-Jaintia	216	Voucher	22,000	0	0	0	22,000	22,000		
						Total Object Head-- 26 :				22,000	0	0	0	22,000	22,000	
					Total Sub Head :				1,03,000	0	0	0	1,03,000	1,03,000		
					Total Minor Head 109 :				1,03,000	0	0	0	1,03,000	1,03,000		
119	(07) Establishment Of	0	02. Wages	Voted-Sixth-	112	Voucher	82,721	0	0	0	82,721	82,721				

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																							
Department :		Agriculture Department																							
Treasury :		Khliehriat Treasury																							
D.D.O. :		200002 District Horticulture East Jaintia Hills Khliehriat																							
Month of Account:		JAN/2025																							
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)									
												8009	-	7610											
2401	00	119	(07) Establishment Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)	0	02. Wages	Voted-Sixth-Schedule-Jaintia		116	Voucher	830	0	0		0	830	830									
						Total Object Head-- 2 :										83,551	0	0		0	83,551	83,551			
					Total Sub Head :										83,551	0	0		0	83,551	83,551				
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Jaintia		113	Voucher	1,09,058	0	0		0	1,09,058	1,09,058									
						Voted-Sixth-Schedule-Jaintia		117	Voucher	1,037	0	0		0	1,037	1,037									
						Total Object Head-- 2 :										1,10,095	0	0		0	1,10,095	1,10,095			
					(13) Office Expenses										Voted-Sixth-Schedule-Jaintia		172	Voucher	10,000	0	0		0	10,000	10,000
					Total Object Head-- 13 :										10,000	0	0		0	10,000	10,000				
					Total Sub Head :										1,20,095	0	0		0	1,20,095	1,20,095				
					(23) Establishment Of Directorate Of Horticulture	0	02. Wages	Voted-Sixth-Schedule-Jaintia		174	Voucher	2,37,600	0	0		0	2,37,600	2,37,600							
			Total Object Head-- 2 :										2,37,600	0	0		0	2,37,600	2,37,600						
			Total Sub Head :										2,37,600	0	0		0	2,37,600	2,37,600						
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Jaintia		114	Voucher	68,386	0	0		0	68,386	68,386									
						Voted-Sixth-Schedule-Jaintia		118	Voucher	671	0	0		0	671	671									
					Total Object Head-- 2 :										69,057	0	0		0	69,057	69,057				
					Total Sub Head :										69,057	0	0		0	69,057	69,057				

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																			
Department :		Agriculture Department																			
Treasury :		Khliehriat Treasury																			
D.D.O. :		200002 District Horticulture East Jaintia Hills Khliehriat																			
Month of Account:		JAN/2025																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2401	00	119	Total Minor Head 119 :							5,10,303	0	0	0	5,10,303	5,10,303						
			Total Sub Major Head 0 :							9,79,429	0	0	0	9,79,429	9,79,429						
			Total Major Head 2401 :							9,79,429	0	0	0	9,79,429	9,79,429						
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	02. Wages	Voted-Sixth-Schedule-Jaintia	119	Voucher	32,860	0	0	0	32,860	32,860							
									Total Object Head-- 2 :							32,860	0	0	0	32,860	32,860
									Total Sub Head :							32,860	0	0	0	32,860	32,860
									Total Minor Head 101 :							32,860	0	0	0	32,860	32,860
									Total Sub Major Head 1 :							32,860	0	0	0	32,860	32,860
									Total Major Head 2435 :							32,860	0	0	0	32,860	32,860
Total of Month :							10,12,289	0	0	0	10,12,289	10,12,289									
Month of Account:		FEB/2025																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	3	Voucher	3,11,774	0	30,000	0	2,81,774	3,11,774							
						Voted-Sixth-Schedule-Jaintia	4	Voucher	2,86,246	0	0	0	2,86,246	2,86,246							
						Total Object Head-- 1 :							5,98,020	0	30,000	0	5,68,020	5,98,020			
					02. Wages	Voted-Sixth-	287														

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department :		Agriculture Department																	
Treasury :		Khliehriat Treasury																	
D.D.O. :		200002 District Horticulture East Jaintia Hills Khliehriat																	
Month of Account:		FEB/2025																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Jaintia	287	Voucher	1,08,159	0	0	0	1,08,159	1,08,159					
									Total Object Head-- 2 :	1,08,159	0	0	0	1,08,159	1,08,159				
					Total Sub Head :					7,06,179	0	30,000	0	6,76,179	7,06,179				
					Total Minor Head 1 :					7,06,179	0	30,000	0	6,76,179	7,06,179				
					119				(07) Establiment Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	5	Voucher	1,50,287	0	13,000	0	1,37,287
			Voted-Sixth-Schedule-Jaintia	6		Voucher	82,144	0							0	0	82,144	82,144	
			Total Object Head-- 1 :					2,32,431			0				13,000	0	2,19,431	2,32,431	
			02. Wages	Voted-Sixth-Schedule-Jaintia		288	Voucher	71,827			0	0	0	71,827	71,827				
								Total Object Head-- 2 :			71,827	0	0	0	71,827	71,827			
			Total Sub Head :					3,04,258	0	13,000	0	2,91,258	3,04,258						
		(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Jaintia	340	Voucher	1,09,058	0	0	0	1,09,058	1,09,058						
								Total Object Head-- 2 :	1,09,058	0	0	0	1,09,058	1,09,058					
								Total Sub Head :					1,09,058	0	0	0	1,09,058	1,09,058	
								(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Jaintia	289	Voucher	68,386	0	0	0	68,386	68,386
														Total Object Head-- 2 :	68,386	0	0	0	68,386
				Total Sub Head :						68,386				0	0	0	68,386	68,386	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																				
Department :		Agriculture Department																				
Treasury :		Khliehriat Treasury																				
D.D.O. :		200002 District Horticulture East Jaintia Hills Khliehriat																				
Month of Account:		FEB/2025																				
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610								
2401	00	119	Total Minor Head 119 :							4,81,702	0	13,000	0		4,68,702	4,81,702						
			Total Sub Major Head 0 :							11,87,881	0	43,000	0		11,44,881	11,87,881						
			Total Major Head 2401 :							11,87,881	0	43,000	0		11,44,881	11,87,881						
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	02. Wages	Voted-Sixth-Schedule-Jaintia	290	Voucher	18,705	0	0	0		18,705	18,705							
									Total Object Head-- 2 :							18,705	0	0	0		18,705	18,705
									Total Sub Head :							18,705	0	0	0		18,705	18,705
									Total Minor Head 101 :							18,705	0	0	0		18,705	18,705
									Total Sub Major Head 1 :							18,705	0	0	0		18,705	18,705
									Total Major Head 2435 :							18,705	0	0	0		18,705	18,705
Total of Month :										12,06,586	0	43,000	0		11,63,586	12,06,586						
Month of Account:		MAR/2025																				
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610								
2216	07	053	(08) Other Maintenance Expenditure(Hort)	0	27. Minor Works	Voted-Sixth-Schedule-Jaintia	521	Voucher	7,48,500	0	0	0		7,48,500	7,48,500							
									Total Object Head-- 27 :							7,48,500	0	0	0		7,48,500	7,48,500
									Total Sub Head :							7,48,500	0	0	0		7,48,500	7,48,500

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Khliehriat Treasury														
D.D.O. :		200002 District Horticulture East Jaintia Hills Khliehriat														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2216	07	053	Total Minor Head 53 :						7,48,500	0	0	0	7,48,500	7,48,500		
			Total Sub Major Head 7 :						7,48,500	0	0	0	7,48,500	7,48,500		
			Total Major Head 2216 :						7,48,500	0	0	0	7,48,500	7,48,500		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	111	Voucher	3,11,774	0	30,000	0	2,81,774	3,11,774		
						Voted-Sixth-Schedule-Jaintia	112	Voucher	2,86,246	0	0	0	2,86,246	2,86,246		
						Total Object Head-- 1 :						5,98,020	0	30,000	0	5,68,020
					02. Wages	Voted-Sixth-Schedule-Jaintia	272	Voucher	83,405	0	0	0	83,405	83,405		
						Voted-Sixth-Schedule-Jaintia	277	Voucher	14,880	0	0	0	14,880	14,880		
						Voted-Sixth-Schedule-Jaintia	314	Voucher	16,770	0	0	0	16,770	16,770		
						Total Object Head-- 2 :						1,15,055	0	0	0	1,15,055
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	296	Voucher	30,000	0	0	0	30,000	30,000		
						Voted-Sixth-Schedule-Jaintia	448	Voucher	30,000	0	0	0	30,000	30,000		
						Voted-Sixth-Schedule-Jaintia	727	Voucher	36,846	0	0	0	36,846	36,846		
						Total Object Head-- 11 :						96,846	0	0	0	96,846
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	328	Voucher	2,00,000	0	0	0	2,00,000	2,00,000		
						Total Object Head-- 13 :						2,00,000	0	0	0	2,00,000

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury :		Khliehriat Treasury														
D.D.O. :		200002 District Horticulture East Jaintia Hills Khliehriat														
Month of Account:		MAR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)				Total Sub Head :			10,09,921	0	30,000		0	9,79,921	10,09,921
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Jaintia	172	Voucher	15,482	0	0	0	15,482	15,482		
						Voted-Sixth-Schedule-Jaintia	318	Voucher	14,811	0	0	0	14,811	14,811		
						Total Object Head-- 14 :			30,293	0	0	0	30,293	30,293		
							Total Sub Head :			30,293	0	0	0	30,293	30,293	
						Total Minor Head 1 :			10,40,214	0	30,000		0	10,10,214	10,40,214	
		105	(11) Organic Manures	0	13. Office Expenses	Voted-Sixth-Schedule-Jaintia	619	Voucher	40,800	0	0	0	40,800	40,800		
						Total Object Head-- 13 :			40,800	0	0	0	40,800	40,800		
					(20) Hospitality/Entertainm ent Expenses,Gift,Expense s On Conducted Tours	Voted-Sixth-Schedule-Jaintia	618	Voucher	50,000	0	0	0	50,000	50,000		
						Total Object Head-- 20 :			50,000	0	0	0	50,000	50,000		
						27. Minor Works	Voted-Sixth-Schedule-Jaintia	617	Voucher	2,50,000	0	0	0	2,50,000	2,50,000	
			Total Object Head-- 27 :				2,50,000	0	0	0	2,50,000	2,50,000				
							Total Sub Head :			3,40,800	0	0	0	3,40,800	3,40,800	
							Total Minor Head 105 :			3,40,800	0	0	0	3,40,800	3,40,800	
			107	(06) Plant Protection Including Ipm (Under Horticulture)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	329	Voucher	70,000	0	0	0	70,000	70,000	
							Total Object Head-- 21 :									

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Department :		Agriculture Department															
Treasury :		Khliehriat Treasury															
D.D.O. :		200002 District Horticulture East Jaintia Hills Khliehriat															
Month of Account:		MAR/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	107	(06) Plant Protection Including Ipm (Under Horticulture)	0	21.Materials And Supplies, Store And Equipments					70,000	0	0		0	70,000	70,000	
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Jaintia	330	Voucher	1,05,000	0	0		0	1,05,000	1,05,000		
					Total Object Head-- 52 :				1,05,000	0	0		0	1,05,000	1,05,000		
					Total Sub Head :				1,75,000	0	0		0	1,75,000	1,75,000		
					Total Minor Head 107 :				1,75,000	0	0		0	1,75,000	1,75,000		
		108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Jaintia	487	Voucher	2,00,000	0	0		0	2,00,000	2,00,000		
						Voted-Sixth-Schedule-Jaintia	488	Voucher	1,80,900	0	0		0	1,80,900	1,80,900		
					Total Object Head-- 20 :				3,80,900	0	0		0	3,80,900	3,80,900		
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	486	Voucher	21,03,600	0	0		0	21,03,600	21,03,600		
						Voted-Sixth-Schedule-Jaintia	581	Voucher	75,000	0	0		0	75,000	75,000		
					Total Object Head-- 21 :				21,78,600	0	0		0	21,78,600	21,78,600		
					50.Other Charges	Voted-Sixth-Schedule-Jaintia	621	Voucher	66,000	0	0		0	66,000	66,000		
						Total Object Head-- 50 :				66,000	0	0		0	66,000	66,000	
					Total Sub Head :				26,25,500	0	0		0	26,25,500	26,25,500		
					(24) Regional Centre For Training And Production Of Mushroom	0	13. Office Expenses	Voted-Sixth-Schedule-Jaintia	327	Voucher	24,000	0	0		0	24,000	24,000

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Department :				Agriculture Department															
Treasury :				Khliehriat Treasury															
D.D.O. :				200002 District Horticulture East Jaintia Hills Khliehriat															
Month of Account:				MAR/2025															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2401	00	108	(24) Regional Centre For Training And Production Of Mushroom	0	13. Office Expenses	Total Object Head-- 13 :				24,000	0	0	0	0	24,000	24,000			
						Total Sub Head :				24,000	0	0	0	0	24,000	24,000			
						Total Minor Head 108 :				26,49,500	0	0	0	0	26,49,500	26,49,500			
		119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Jaintia		354	Voucher	46,800	0	0	0	0	46,800	46,800			
						Total Object Head-- 20 :				46,800	0	0	0	0	46,800	46,800			
						Total Sub Head :				46,800	0	0	0	0	46,800	46,800			
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	02. Wages	Voted-Sixth-Schedule-Jaintia		278	Voucher	17,794	0	0	0	0	17,794	17,794			
						Voted-Sixth-Schedule-Jaintia		279	Voucher	1,02,075	0	0	0	0	1,02,075	1,02,075			
						Total Object Head-- 2 :				1,19,869	0	0	0	0	1,19,869	1,19,869			
						Total Sub Head :				1,19,869	0	0	0	0	1,19,869	1,19,869			
			(07) Establismnt Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		346	Voucher	1,50,287	0	13,000	0	0	1,37,287	1,50,287			
						Voted-Sixth-Schedule-Jaintia		347	Voucher	82,144	0	0	0	0	82,144	82,144			
						Total Object Head-- 1 :				2,32,431	0	13,000	0	0	2,19,431	2,32,431			
					02. Wages	Voted-Sixth-Schedule-Jaintia		274	Voucher	4,840	0	0	0	0	4,840	4,840			
						Total Object Head-- 2 :				4,840	0	0	0	0	4,840	4,840			
			(11) Travel Expenses, Conveyance Allowances			Voted-Sixth-Schedule-Jaintia		315	Voucher	39,990	0	0	0	0	39,990	39,990			
						Voted-Sixth-		349	Voucher	21,010	0	0	0	0	21,010	21,010			

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Department :			Agriculture Department															
Treasury :			Khliehriat Treasury															
D.D.O. :			200002 District Horticulture East Jaintia Hills Khliehriat															
Month of Account:			MAR/2025															
Major Head			Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009 - 7610				
2401			00	119	(07) Establiment Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :				61,000	0	0 0			61,000	61,000
								Total Sub Head :				2,98,271	0	13,000 0			2,85,271	2,98,271
					(15) Vegetable Development Scheme	0	50.Other Charges	Voted-Sixth-Schedule-Jaintia	392	Voucher		46,000	0	0 0			46,000	46,000
								Total Object Head-- 50 :				46,000	0	0 0			46,000	46,000
								Total Sub Head :				46,000	0	0 0			46,000	46,000
					(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Jaintia	167	Voucher		16,430	0	0 0			16,430	16,430
								Voted-Sixth-Schedule-Jaintia	273	Voucher		1,31,985	0	0 0			1,31,985	1,31,985
								Voted-Sixth-Schedule-Jaintia	276	Voucher		24,862	0	0 0			24,862	24,862
								Voted-Sixth-Schedule-Jaintia	497	Voucher		29,995	0	0 0			29,995	29,995
								Voted-Sixth-Schedule-Jaintia	842	Voucher		84,990	0	0 0			84,990	84,990
								Total Object Head-- 2 :				2,88,262	0	0 0			2,88,262	2,88,262
					(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	911	Voucher			9,69,200	0	0 0			9,69,200	9,69,200
								Total Object Head-- 13 :				9,69,200	0	0 0			9,69,200	9,69,200
					21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Jaintia	393	Voucher			4,00,000	0	0 0			4,00,000	4,00,000
								Total Object Head-- 21 :				4,00,000	0	0 0			4,00,000	4,00,000
					27. Minor		Voted-Sixth-	391	Voucher			3,50,000	0	0 0			3,50,000	3,50,000

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Department :		Agriculture Department														
Treasury		Khliehriat Treasury														
D.D.O. :		200002 District Horticulture East Jaintia Hills Khliehriat														
Month of Account:		MAR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	27. Minor Works/Maintenance	Total Object Head-- 27 :				3,50,000	0	0	0	0	3,50,000	3,50,000
					50. Other Charges	Voted-Sixth-Schedule-Jaintia	355	Voucher	10,000	0	0	0	10,000	10,000		
					Total Object Head-- 50 :				10,000	0	0	0	10,000	10,000		
					Total Sub Head :				20,17,462	0	0	0	20,17,462	20,17,462		
			(19) Fruits Development	0	02. Wages	Voted-Sixth-Schedule-Jaintia	873	Voucher	68,088	0	0	0	68,088	68,088		
					Total Object Head-- 2 :				68,088	0	0	0	68,088	68,088		
					20.Other Administrative Expenses	Voted-Sixth-Schedule-Jaintia	317	Voucher	41,700	0	0	0	41,700	41,700		
						Voted-Sixth-Schedule-Jaintia	854	Voucher	50,000	0	0	0	50,000	50,000		
					Total Object Head-- 20 :				91,700	0	0	0	91,700	91,700		
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	326	Voucher	11,50,000	0	0	0	11,50,000	11,50,000		
						Voted-Sixth-Schedule-Jaintia	332	Voucher	4,00,000	0	0	0	4,00,000	4,00,000		
						Voted-Sixth-Schedule-Jaintia	831	Voucher	2,04,970	0	0	0	2,04,970	2,04,970		
					Total Object Head-- 21 :				17,54,970	0	0	0	17,54,970	17,54,970		
					50.Other Charges	Voted-Sixth-Schedule-Jaintia	331	Voucher	50,000	0	0	0	50,000	50,000		
						Voted-Sixth-Schedule-Jaintia	333	Voucher	60,000	0	0	0	60,000	60,000		
						Voted-Sixth-Schedule-Jaintia	334	Voucher	10,000	0	0	0	10,000	10,000		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																													
Department :		Agriculture Department																													
Treasury :		Khliehriat Treasury																													
D.D.O. :		200002 District Horticulture East Jaintia Hills Khliehriat																													
Month of Account:		MAR/2025																													
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)		
																								8009 - 7610							
2401	00	119	(19) Fruits Development	0	50.Other Charges	Total Object Head-- 50 :										1,20,000		0		0		0		1,20,000		1,20,000					
						Total Sub Head :										20,34,758		0		0		0		20,34,758		20,34,758					
			(23) Establishment Of Directorate Of Horticulture	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia										168		Voucher		1,90,000		0		0		0		1,90,000		1,90,000	
						Total Object Head-- 13 :										1,90,000		0		0		0		1,90,000		1,90,000					
			Total Sub Head :										1,90,000		0		0		0		1,90,000		1,90,000								
			(24) Floriculture Development	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia										589		Voucher		17,84,500		0		0		0		17,84,500		17,84,500	
						Total Object Head-- 21 :										17,84,500		0		0		0		17,84,500		17,84,500					
			Total Sub Head :										17,84,500		0		0		0		17,84,500		17,84,500								
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Jaintia										271		Voucher		89,915		0		0		0		89,915		89,915	
						Voted-Sixth-Schedule-Jaintia										275		Voucher		15,469		0		0		0		15,469		15,469	
						Voted-Sixth-Schedule-Jaintia										498		Voucher		44,100		0		0		0		44,100		44,100	
						Total Object Head-- 2 :										1,49,484		0		0		0		1,49,484		1,49,484					
					13. Office Expenses	Voted-Sixth-Schedule-Jaintia										259		Voucher		10,000		0		0		0		10,000		10,000	
						Voted-Sixth-Schedule-Jaintia										260		Voucher		1,000		0		0		0		1,000		1,000	
						Total Object Head-- 13 :										11,000		0		0		0		11,000		11,000					
					20.Other Administrative Expenses		Voted-Sixth-Schedule-Jaintia										261		Voucher		20,000		0		0		0		20,000		20,000

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Department :		Agriculture Department														
Treasury		Khliehriat Treasury														
D.D.O. :		200002 District Horticulture East Jaintia Hills Khliehriat														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(41) Maintenance Of Horti-Hubs	0	20.Other Administrative Expenses					20,000	0	0		0	20,000	20,000
					21. Supplies And Materials	Voted-Sixth-Schedule-Jaintia	258	Voucher	4,00,000	0	0	0	4,00,000	4,00,000		
					Total Object Head-- 21 :					4,00,000	0	0	0	4,00,000	4,00,000	
					27. Minor Works	Voted-Sixth-Schedule-Jaintia	176	Voucher	10,00,000	0	0	0	10,00,000	10,00,000		
					Total Object Head-- 27 :					10,00,000	0	0	0	10,00,000	10,00,000	
					Total Sub Head :					15,80,484	0	0	0	15,80,484	15,80,484	
					Total Minor Head 119 :					81,18,144	0	13,000	0	81,05,144	81,18,144	
					Total Sub Major Head 0 :					1,23,23,658	0	43,000	0	1,22,80,658	1,23,23,658	
Total Major Head 2401 :					1,23,23,658	0	43,000	0	1,22,80,658	1,23,23,658						
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	02. Wages	Voted-Sixth-Schedule-Jaintia	270	Voucher	19,350	0	0	0	0	19,350	19,350	
						Voted-Sixth-Schedule-Jaintia	489	Voucher	27,725	0	0	0	0	27,725	27,725	
					Total Object Head-- 2 :					47,075	0	0	0	47,075	47,075	
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	350	Voucher	1,21,000	0	0	0	0	1,21,000	1,21,000	
					Total Object Head-- 13 :					1,21,000	0	0	0	1,21,000	1,21,000	
					20.Other Administrative Expenses	Voted-Sixth-Schedule-Jaintia	359	Voucher	42,000	0	0	0	0	42,000	42,000	

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury :		Khliehriat Treasury														
D.D.O. :		200002 District Horticulture East Jaintia Hills Khliehriat														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	20.Other Administrative Expenses	Total Object Head-- 20 :				42,000	0	0	0	0	42,000	42,000
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	394	Voucher	6,21,000	0	0	0	0	6,21,000	6,21,000	
					Total Object Head-- 21 :				6,21,000	0	0	0	0	6,21,000	6,21,000	
					50.Other Charges	Voted-Sixth-Schedule-Jaintia	535	Voucher	30,000	0	0	0	0	30,000	30,000	
					Total Object Head-- 50 :				30,000	0	0	0	0	30,000	30,000	
					Total Sub Head :				8,61,075	0	0	0	0	8,61,075	8,61,075	
					Total Minor Head 101 :				8,61,075	0	0	0	0	8,61,075	8,61,075	
					Total Sub Major Head 1 :				8,61,075	0	0	0	0	8,61,075	8,61,075	
					Total Major Head 2435 :				8,61,075	0	0	0	0	8,61,075	8,61,075	
					Total of Month :				1,39,33,233	0	43,000	0	0	1,38,90,233	1,39,33,233	
					Total of DDO 200002 :				3,17,80,466	0	6,07,645	79,200	0	3,10,93,621	3,17,80,466	
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :															3,17,80,466	
Summary of DDO wise expenditure																
2216	07	53	(08) Other Maintenance Expenditure(Hort)			0	27. Minor Works		Voted-Sixth-Schedule-Jaintia						7,48,500	

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
Department :		Agriculture Department					
Treasury		Khliehriat Treasury					
D.D.O. :		200002	District Horticulture East Jaintia Hills Khliehriat				
<u>Summary of DDO wise expenditure</u>							
2401	00	1	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	92,49,769
2401	00	1	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Jaintia	13,29,632
2401	00	1	(04) District Offices (Horticulture)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	2,26,846
2401	00	1	(04) District Offices (Horticulture)	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	2,00,000
2401	00	1	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Jaintia	1,00,000
2401	00	105	(11) Organic Manures	0	13. Office Expenses	Voted-Sixth-Schedule-Jaintia	40,800
2401	00	105	(11) Organic Manures	0	(20) Hospitality/Entertainme nt Expenses,Gift,Expenses On Conducted Tours	Voted-Sixth-Schedule-Jaintia	50,000
2401	00	105	(11) Organic Manures	0	27. Minor Works	Voted-Sixth-Schedule-Jaintia	2,50,000
2401	00	107	(06) Plant Protection Including Ipm (Under Horticulture)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	70,000
2401	00	107	(06) Plant Protection Including Ipm (Under Horticulture)	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Jaintia	1,05,000
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Jaintia	3,80,900
2401	00	108	(22) Spices Development	0	21.Materials And	Voted-Sixth-Schedule-Jaintia	21,78,600

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES			
Department :		Agriculture Department				
Treasury :		Khliehriat Treasury				
D.D.O. :		200002	District Horticulture East Jaintia Hills Khliehriat			
<u>Summary of DDO wise expenditure</u>						
(Ginger/Turmeric/Large Cardamon/Black Peper)				Supplies, Store And Equipments		
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	50.Other Charges	Voted-Sixth-Schedule-Jaintia66,000
2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia2,80,000
2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	50.Other Charges	Voted-Sixth-Schedule-Jaintia30,000
2401	00	108	(24) Regional Centre For Training And Production Of Mushroom	0	13. Office Expenses	Voted-Sixth-Schedule-Jaintia24,000
2401	00	108	(24) Regional Centre For Training And Production Of Mushroom	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Jaintia40,000
2401	00	109	(07) Agricultural Information Units (Hort)	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia36,000
2401	00	109	(07) Agricultural Information Units (Hort)	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Jaintia45,000
2401	00	109	(07) Agricultural Information Units (Hort)	0	26. Advertising Sales And Publicity Expenses	Voted-Sixth-Schedule-Jaintia22,000
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Jaintia46,800
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia16,07,600

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
Department :		Agriculture Department					
Treasury		Khliehriat Treasury					
D.D.O. :		200002	District Horticulture East Jaintia Hills Khliehriat				
<u>Summary of DDO wise expenditure</u>							
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1,19,869
2401	00	119	(07) Establismnt Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	27,53,140
2401	00	119	(07) Establismnt Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)	0	02. Wages	Voted-Sixth-Schedule-Jaintia	8,44,770
2401	00	119	(07) Establismnt Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1,91,000
2401	00	119	(15) Vegetable Development Scheme	0	50.Other Charges	Voted-Sixth-Schedule-Jaintia	46,000
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Jaintia	13,80,664
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	9,79,200
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Jaintia	20,000
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	4,00,000
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Jaintia	3,50,000
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	50. Other Charges	Voted-Sixth-Schedule-Jaintia	10,000
(19) Fruits Development					02. Wages	Voted-Sixth-Schedule-Jaintia	

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Department :		Agriculture Department					
Treasury		Khliehriat Treasury					
D.D.O. :		200002	District Horticulture East Jaintia Hills Khliehriat				
<u>Summary of DDO wise expenditure</u>							
2401	00	119		0			68,088
2401	00	119	(19) Fruits Development	0	20.Other Administrative Expenses	Voted-Sixth-Schedule-Jaintia	91,700
2401	00	119	(19) Fruits Development	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	17,54,970
2401	00	119	(19) Fruits Development	0	50.Other Charges	Voted-Sixth-Schedule-Jaintia	1,20,000
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	02. Wages	Voted-Sixth-Schedule-Jaintia	2,37,600
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1,90,000
2401	00	119	(24) Floriculture Development	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	17,84,500
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Jaintia	8,34,375
2401	00	119	(41) Maintenance Of Horti-Hubs	0	13. Office Expenses	Voted-Sixth-Schedule-Jaintia	11,000
2401	00	119	(41) Maintenance Of Horti-Hubs	0	20.Other Administrative Expenses	Voted-Sixth-Schedule-Jaintia	20,000
2401	00	119	(41) Maintenance Of Horti-Hubs	0	21. Supplies And Materials	Voted-Sixth-Schedule-Jaintia	4,00,000
2401	00	119	(41) Maintenance Of Horti-Hubs	0	27. Minor Works	Voted-Sixth-Schedule-Jaintia	10,00,000
2401	00	119	(41) Maintenance Of Horti-Hubs	0	50.Other Charges	Voted-Sixth-Schedule-Jaintia	6,000
2435	01	101	(01) Agricultural Marketing Organisation	0	02. Wages	Voted-Sixth-Schedule-Jaintia	2,26,143

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
Department :	Agriculture Department					
Treasury :	Khliehriat Treasury					
D.D.O. :	200002	District Horticulture East Jaintia Hills Khliehriat				
<u>Summary of DDO wise expenditure</u>						
Including Subsidy						
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(13) Office Expenses Voted-Sixth-Schedule-Jaintia	1,21,000
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	20.Other Administrative Expenses Voted-Sixth-Schedule-Jaintia	42,000
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	21. Materials And Supplies, Store And Equipments Voted-Sixth-Schedule-Jaintia	6,21,000
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	50.Other Charges Voted-Sixth-Schedule-Jaintia	30,000
						3,17,80,466

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Ampati Sub-Treasury													
D.D.O. :		200001 District Agriculture Officer South West Garo Hills Ampati													
Month of Account:		APR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	275	Voucher	35,361	0	0	0	35,361	35,361	
						Voted-Sixth-Schedule-Garo	279	Voucher	37,998	0	0	0	37,998	37,998	
						Voted-Sixth-Schedule-Garo	36	Voucher	6,74,603	0	70,000	6,600	5,98,003	6,74,603	
						Voted-Sixth-Schedule-Garo	37	Voucher	7,50,815	0	52,500	17,600	6,80,715	7,50,815	
					Total Object Head-- 1 :				14,98,777	0	1,22,500	24,200	13,52,077	14,98,777	
					02. Wages	Voted-Sixth-Schedule-Garo	243	Voucher	1,80,978	0	0	0	1,80,978	1,80,978	
						Total Object Head-- 2 :				1,80,978	0	0	0	1,80,978	1,80,978
					Total Sub Head :				16,79,755	0	1,22,500	24,200	15,33,055	16,79,755	
					Total Minor Head 1 :				16,79,755	0	1,22,500	24,200	15,33,055	16,79,755	
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	281	Voucher	4,872	0	0	0	4,872	4,872	
						Voted-Sixth-Schedule-Garo	39	Voucher	99,177	0	6,000	4,400	88,777	99,177	
					Total Object Head-- 1 :				1,04,049	0	6,000	4,400	93,649	1,04,049	
					Total Sub Head :				1,04,049	0	6,000	4,400	93,649	1,04,049	
					Total Minor Head 103 :				1,04,049	0	6,000	4,400	93,649	1,04,049	
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	280	Voucher	3,712	0	0	0	3,712	3,712	
						Voted-Sixth-Schedule-Garo	38	Voucher	72,492	0	10,000	2,200	60,292	72,492	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		200001 District Agriculture Officer South West Garo Hills Ampati														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				76,204	0	10,000	2,200		64,004	76,204
						Total Sub Head :				76,204	0	10,000	2,200		64,004	76,204
						Total Minor Head 109 :				76,204	0	10,000	2,200		64,004	76,204
						Total Sub Major Head 0 :				18,60,008	0	1,38,500	30,800		16,90,708	18,60,008
						Total Major Head 2401 :				18,60,008	0	1,38,500	30,800		16,90,708	18,60,008
						Total of Month :				18,60,008	0	1,38,500	30,800		16,90,708	18,60,008
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	147	Voucher	7,50,815	0	52,500	17,600		6,80,715	7,50,815
							Voted-Sixth-Schedule-Garo	152	Voucher	6,74,603	0	70,000	6,600		5,98,003	6,74,603
						Total Object Head-- I :				14,25,418	0	1,22,500	24,200		12,78,718	14,25,418
						Total Sub Head :				14,25,418	0	1,22,500	24,200		12,78,718	14,25,418
						Total Minor Head I :				14,25,418	0	1,22,500	24,200		12,78,718	14,25,418
		103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	149	Voucher	99,177	0	6,000	4,400		88,777	99,177
						Total Object Head-- I :				99,177	0	6,000	4,400		88,777	99,177

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department :		Agriculture Department																	
Treasury :		Ampati Sub-Treasury																	
D.D.O. :		200001 District Agriculture Officer South West Garo Hills Ampati																	
Month of Account:		MAY/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	Total Sub Head :					99,177	0	6,000	4,400	88,777	99,177					
				Total Minor Head 103 :					99,177	0	6,000	4,400	88,777	99,177					
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	148	Voucher	72,492	0	10,000	2,200	60,292	72,492					
									Total Object Head-- 1 :					72,492	0	10,000	2,200	60,292	72,492
									Total Sub Head :					72,492	0	10,000	2,200	60,292	72,492
									Total Minor Head 109 :					72,492	0	10,000	2,200	60,292	72,492
		Total Sub Major Head 0 :					15,97,087	0	1,38,500	30,800	14,27,787	15,97,087							
		Total Major Head 2401 :					15,97,087	0	1,38,500	30,800	14,27,787	15,97,087							
Total of Month :					15,97,087	0	1,38,500	30,800	14,27,787	15,97,087									
Month of Account:		JUN/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	106	Voucher	6,74,603	0	70,000	6,600	5,98,003	6,74,603					
							Voted-Sixth-Schedule-Garo	111	Voucher	7,50,815	0	52,500	17,600	6,80,715	7,50,815				
								Total Object Head-- 1 :					14,25,418	0	1,22,500	24,200	12,78,718	14,25,418	
					02. Wages	Voted-Sixth-	269	Voucher	1,71,900	0	0	0	1,71,900	1,71,900					

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																						
Department :		Agriculture Department																						
Treasury :		Ampati Sub-Treasury																						
D.D.O. :		200001 District Agriculture Officer South West Garo Hills Ampati																						
Month of Account:		JUN/2024																						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)								
												8009	-	7610										
2401	00	001	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Garo		270	Voucher	1,77,630	0	0	0		1,77,630	1,77,630								
										3,49,530	0	0	0		3,49,530	3,49,530								
										Total Object Head-- 2 :														
										Total Sub Head :														
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	112	Voucher	99,177	0	6,000	4,400		88,777	99,177										
								99,177	0	6,000	4,400		88,777	99,177										
								Total Object Head-- 1 :																
								Total Sub Head :																
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	110	Voucher	72,492	0	10,000	2,200		60,292	72,492									
									72,492	0	10,000	2,200		60,292	72,492									
									Total Object Head-- 1 :															
									Total Sub Head :															
										72,492	0	10,000	2,200		60,292	72,492								
										Total Object Head-- 103 :														
										Total Sub Head :														
										72,492	0	10,000	2,200		60,292	72,492								
										Total Object Head-- 109 :														
										Total Sub Head :														
		Total Sub Major Head 0 :								19,46,617	0	1,38,500	30,800		17,77,317	19,46,617								
		Total Major Head 2401 :								19,46,617	0	1,38,500	30,800		17,77,317	19,46,617								
Total of Month :										19,46,617	0	1,38,500	30,800		17,77,317	19,46,617								
Month of Account:		JUL/2024																						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan		Type															

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Ampati Sub-Treasury															
D.D.O. :		200001 District Agriculture Officer South West Garo Hills Ampati															
Month of Account:		JUL/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	148	Voucher	6,74,603	0	70,000	6,600			5,98,003	6,74,603	
						Voted-Sixth-Schedule-Garo	150	Voucher	7,53,444	0	52,500	17,600			6,83,344	7,53,444	
						Voted-Sixth-Schedule-Garo	236	Voucher	1,28,338	0	0	0			1,28,338	1,28,338	
						Total Object Head-- 1 :				15,56,385	0	1,22,500	24,200			14,09,685	15,56,385
					02. Wages	Voted-Sixth-Schedule-Garo	238	Voucher	1,78,170	0	0	0			1,78,170	1,78,170	
						Total Object Head-- 2 :				1,78,170	0	0	0			1,78,170	1,78,170
						Total Sub Head :				17,34,555	0	1,22,500	24,200			15,87,855	17,34,555
						Total Minor Head 1 :				17,34,555	0	1,22,500	24,200			15,87,855	17,34,555
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	151	Voucher	99,942	0	6,000	4,400			89,542	99,942		
					Voted-Sixth-Schedule-Garo	237	Voucher	36,105	0	0	0			36,105	36,105		
				Total Object Head-- 1 :				1,36,047	0	6,000	4,400			1,25,647	1,36,047		
				Total Sub Head :				1,36,047	0	6,000	4,400			1,25,647	1,36,047		
		Total Minor Head 103 :				1,36,047	0	6,000	4,400			1,25,647	1,36,047				
109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	149	Voucher	72,492	0	10,000	2,200			60,292	72,492			
				Total Object Head-- 1 :				72,492	0	10,000	2,200			60,292	72,492		
				Total Sub Head :				72,492	0	10,000	2,200			60,292	72,492		

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department :		Agriculture Department																			
Treasury		Ampati Sub-Treasury																			
D.D.O. :		200001 District Agriculture Officer South West Garo Hills Ampati																			
Month of Account:		JUL/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2401	00	109				Total Minor Head	109 :			72,492	0	10,000		2,200	60,292	72,492					
						Total Sub Major Head	0 :			19,43,094	0	1,38,500		30,800	17,73,794	19,43,094					
						Total Major Head	2401 :			19,43,094	0	1,38,500		30,800	17,73,794	19,43,094					
Total of Month :										19,43,094	0	1,38,500		30,800	17,73,794	19,43,094					
Month of Account:		AUG/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	44	Voucher	7,72,544	0	52,500		17,600	7,02,444	7,72,544					
							Voted-Sixth-Schedule-Garo	49	Voucher	6,86,323	0	70,000		6,600	6,09,723	6,86,323					
						Total Object Head-- 1 :				14,58,867	0	1,22,500		24,200	13,12,167	14,58,867					
					02. Wages		Voted-Sixth-Schedule-Garo	278	Voucher	1,84,109	0	0		0	1,84,109	1,84,109					
						Total Object Head-- 2 :				1,84,109	0	0		0	1,84,109	1,84,109					
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	394	Voucher	92,800	0	0		0	92,800	92,800					
						Total Object Head-- 11 :				92,800	0	0		0	92,800	92,800					
					Total Sub Head :										17,35,776	0	1,22,500		24,200	15,89,076	17,35,776
					Total Minor Head										17,35,776	0	1,22,500		24,200	15,89,076	17,35,776

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Department :		Agriculture Department																					
Treasury :		Ampati Sub-Treasury																					
D.D.O. :		200001 District Agriculture Officer South West Garo Hills Ampati																					
Month of Account:		AUG/2024																					
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
													8009	-	7610								
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	45	Voucher	1,02,696	0	6,000	4,400	92,296	1,02,696									
									Total Object Head-- 1 :									1,02,696	0	6,000	4,400	92,296	1,02,696
									Total Sub Head :									1,02,696	0	6,000	4,400	92,296	1,02,696
									Total Minor Head 103 :									1,02,696	0	6,000	4,400	92,296	1,02,696
									109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	43	Voucher	74,634	0	10,000	2,200	62,434	74,634		
																Total Object Head-- 1 :							
		Total Sub Head :														74,634	0	10,000	2,200	62,434	74,634		
		Total Minor Head 109 :														74,634	0	10,000	2,200	62,434	74,634		
		Total Sub Major Head 0 :														19,13,106	0	1,38,500	30,800	17,43,806	19,13,106		
		Total Major Head 2401 :														19,13,106	0	1,38,500	30,800	17,43,806	19,13,106		
		Total of Month :											19,13,106	0	1,38,500	30,800	17,43,806	19,13,106					
		Month of Account:		SEP/2024																			
		Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
															8009	-	7610						
2401		00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	138	Voucher	6,86,323	0	80,000	6,600	5,99,723	6,86,323								
										Voted-Sixth-Schedule-Garo	140	Voucher	7,72,544	0	42,500	17,600	7,12,444	7,72,544					

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury :		Ampati Sub-Treasury																
D.D.O. :		200001 District Agriculture Officer South West Garo Hills Ampati																
Month of Account:		SEP/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				14,58,867	0	1,22,500	24,200	13,12,167	14,58,867			
					02. Wages	Voted-Sixth-Schedule-Garo	212	Voucher	1,84,109	0	0	0	1,84,109	1,84,109				
						Voted-Sixth-Schedule-Garo	297	Voucher	12,749	0	0	0	12,749	12,749				
						Total Object Head-- 2 :				1,96,858	0	0	0	1,96,858	1,96,858			
					Total Sub Head :				16,55,725	0	1,22,500	24,200	15,09,025	16,55,725				
					Total Minor Head 1 :				16,55,725	0	1,22,500	24,200	15,09,025	16,55,725				
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	141	Voucher	1,02,696	0	6,000	4,400	92,296	1,02,696					
								Total Object Head-- 1 :				1,02,696	0	6,000	4,400	92,296	1,02,696	
								Total Sub Head :				1,02,696	0	6,000	4,400	92,296	1,02,696	
								Total Minor Head 103 :				1,02,696	0	6,000	4,400	92,296	1,02,696	
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	139	Voucher	74,634	0	10,000	2,200	62,434	74,634				
									Total Object Head-- 1 :				74,634	0	10,000	2,200	62,434	74,634
									Total Sub Head :				74,634	0	10,000	2,200	62,434	74,634
									Total Minor Head 109 :				74,634	0	10,000	2,200	62,434	74,634
		Total Sub Major Head 0 :				18,33,055	0	1,38,500	30,800	16,63,755	18,33,055							
		Total Major Head 2401 :				18,33,055	0	1,38,500	30,800	16,63,755	18,33,055							

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		200001 District Agriculture Officer South West Garo Hills Ampati														
Month of Account:		SEP/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
Total of Month :										18,33,055	0	1,38,500	30,800	16,63,755	18,33,055	
Month of Account:		OCT/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	115	Voucher	6,86,323	0	80,000	6,600	5,99,723	6,86,323		
						Voted-Sixth-Schedule-Garo	14	Voucher	7,75,654	0	42,500	17,600	7,15,554	7,75,654		
						Voted-Sixth-Schedule-Garo	17	Voucher	2,12,112	0	0	0	2,12,112	2,12,112		
					Total Object Head-- 1 :					16,74,089	0	1,22,500	24,200	15,27,389	16,74,089	
					02. Wages	Voted-Sixth-Schedule-Garo	204	Voucher	1,78,170	0	0	0	1,78,170	1,78,170		
						Total Object Head-- 2 :					1,78,170	0	0	0	1,78,170	1,78,170
					Total Sub Head :					18,52,259	0	1,22,500	24,200	17,05,559	18,52,259	
		Total Minor Head 1 :					18,52,259	0	1,22,500	24,200	17,05,559	18,52,259				
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	16	Voucher	1,02,696	0	6,000	4,400	92,296	1,02,696		
						Total Object Head-- 1 :					1,02,696	0	6,000	4,400	92,296	1,02,696
						Total Sub Head :					1,02,696	0	6,000	4,400	92,296	1,02,696
Total Minor Head 103 :						1,02,696	0	6,000	4,400	92,296	1,02,696					

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Department :		Agriculture Department																	
Treasury :		Ampati Sub-Treasury																	
D.D.O. :		200001 District Agriculture Officer South West Garo Hills Ampati																	
Month of Account:		OCT/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	15	Voucher	74,634	0	10,000	2,200	62,434	74,634					
									Total Object Head-- I :					74,634	0	10,000	2,200	62,434	74,634
									Total Sub Head :					74,634	0	10,000	2,200	62,434	74,634
									Total Minor Head 109 :					74,634	0	10,000	2,200	62,434	74,634
									Total Sub Major Head 0 :					20,29,589	0	1,38,500	30,800	18,60,289	20,29,589
									Total Major Head 2401 :					20,29,589	0	1,38,500	30,800	18,60,289	20,29,589
Total of Month :										20,29,589	0	1,38,500	30,800	18,60,289	20,29,589				
Month of Account:		NOV/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	153	Voucher	6,86,323	0	80,000	6,600	5,99,723	6,86,323					
							451	Voucher	52,860	0	0	0	52,860	52,860					
							452	Voucher	57,840	0	0	0	57,840	57,840					
							7	Voucher	7,75,654	0	42,500	17,600	7,15,554	7,75,654					
							Total Object Head-- I :					15,72,677	0	1,22,500	24,200	14,25,977	15,72,677		
							02. Wages					Voted-Sixth-	362	Voucher	1,84,109	0	0	0	1,84,109

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		200001 District Agriculture Officer South West Garo Hills Ampati														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	02. Wages	Total Object Head-- 2 :				1,84,109	0	0	0	1,84,109	1,84,109	
						Total Sub Head :				17,56,786	0	1,22,500	24,200	16,10,086	17,56,786	
						Total Minor Head 1 :				17,56,786	0	1,22,500	24,200	16,10,086	17,56,786	
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	454	Voucher	7,584	0	0	0	7,584	7,584		
						Voted-Sixth-Schedule-Garo	9	Voucher	1,02,696	0	6,000	4,400	92,296	1,02,696		
						Total Object Head-- 1 :				1,10,280	0	6,000	4,400	99,880	1,10,280	
						Total Sub Head :				1,10,280	0	6,000	4,400	99,880	1,10,280	
						Total Minor Head 103 :				1,10,280	0	6,000	4,400	99,880	1,10,280	
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	450	Voucher	10,710	0	0	0	10,710	10,710		
						Voted-Sixth-Schedule-Garo	453	Voucher	5,820	0	0	0	5,820	5,820		
						Voted-Sixth-Schedule-Garo	8	Voucher	74,634	0	10,000	2,200	62,434	74,634		
						Total Object Head-- 1 :				91,164	0	10,000	2,200	78,964	91,164	
						Total Sub Head :				91,164	0	10,000	2,200	78,964	91,164	
		Total Minor Head 109 :				91,164	0	10,000	2,200	78,964	91,164					
		Total Sub Major Head 0 :				19,58,230	0	1,38,500	30,800	17,88,930	19,58,230					
		Total Major Head 2401 :				19,58,230	0	1,38,500	30,800	17,88,930	19,58,230					
Total of Month :				19,58,230												

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																										
Department :		Agriculture Department																										
Treasury		Ampati Sub-Treasury																										
D.D.O. :		200001 District Agriculture Officer South West Garo Hills Ampati																										
Month of Account:		NOV/2024																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																				0		8009 - 7610						
																				1,38,500		30,800			17,88,930		19,58,230	
Month of Account:		DEC/2024																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		189	Voucher	1,24,928	0	20,000	0	1,04,928	1,24,928													
						Voted-Sixth-Schedule-Garo		464	Voucher	6,91,548	0	85,000	6,600	5,99,948	6,91,548													
						Voted-Sixth-Schedule-Garo		566	Voucher	7,90,114	0	42,500	17,600	7,30,014	7,90,114													
						Voted-Sixth-Schedule-Garo		68	Voucher	5,66,620	0	65,000	6,600	4,95,020	5,66,620													
						Voted-Sixth-Schedule-Garo		69	Voucher	7,90,114	0	42,500	17,600	7,30,014	7,90,114													
Total Object Head-- 1 :										29,63,324	0	2,55,000	48,400	26,59,924	29,63,324													
					02. Wages	Voted-Sixth-Schedule-Garo		296	Voucher	1,84,800	0	0	0	1,84,800	1,84,800													
						Voted-Sixth-Schedule-Garo		595	Voucher	1,91,952	0	0	0	1,91,952	1,91,952													
Total Object Head-- 2 :										3,76,752	0	0	0	3,76,752	3,76,752													
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		369	Voucher	12,542	0	0	0	12,542	12,542													
						Voted-Sixth-Schedule-Garo		424	Voucher	7,834	0	0	0	7,834	7,834													
						Voted-Sixth-		425	Voucher	13,848	0	0	0	13,848	13,848													

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Shillong

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Demand :			43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :			Agriculture Department												
Treasury :			Ampati Sub-Treasury												
D.D.O. :			200001 District Agriculture Officer South West Garo Hills Ampati												
Month of Account:			DEC/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	426	Voucher	13,532	0	0	0	13,532	13,532	
						Voted-Sixth-Schedule-Garo	427	Voucher	14,786	0	0	0	14,786	14,786	
						Voted-Sixth-Schedule-Garo	428	Voucher	12,580	0	0	0	12,580	12,580	
						Voted-Sixth-Schedule-Garo	429	Voucher	12,336	0	0	0	12,336	12,336	
						Voted-Sixth-Schedule-Garo	430	Voucher	12,542	0	0	0	12,542	12,542	
						Total Object Head-- II :			1,00,000	0	0	0	1,00,000	1,00,000	
						Total Sub Head :			34,40,076	0	2,55,000	48,400	31,36,676	34,40,076	
						Total Minor Head I :			34,40,076	0	2,55,000	48,400	31,36,676	34,40,076	
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	568	Voucher	1,04,592	0	6,000	4,400	94,192	1,04,592		
					Voted-Sixth-Schedule-Garo	71	Voucher	1,04,592	0	6,000	4,400	94,192	1,04,592		
					Total Object Head-- I :			2,09,184	0	12,000	8,800	1,88,384	2,09,184		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	431	Voucher	7,500	0	0	0	7,500	7,500	
						Voted-Sixth-Schedule-Garo	432	Voucher	7,500	0	0	0	7,500	7,500	
						Voted-Sixth-Schedule-Garo	433	Voucher	7,500	0	0	0	7,500	7,500	
						Voted-Sixth-Schedule-Garo	434	Voucher	7,500	0	0	0	7,500	7,500	
					Total Object Head-- II :										

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																												
Department :		Agriculture Department																												
Treasury :		Ampati Sub-Treasury																												
D.D.O. :		200001 District Agriculture Officer South West Garo Hills Ampati																												
Month of Account:		DEC/2024																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																						8009 - 7610								
2401		00		103		(03) Scheme For Intensive Agriculture In Selected Areas		(11) Travel Expenses, Conveyance Allowances										30,000		0		0			0		30,000		30,000	
										Total Sub Head :								2,39,184		0		12,000			8,800		2,18,384		2,39,184	
										Total Minor Head		103 :						2,39,184		0		12,000			8,800		2,18,384		2,39,184	
				109		(04) Demonstration In Cultivator'S Field		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		567		Voucher		77,160		0		10,000			2,200		64,960		77,160	
												Voted-Sixth-Schedule-Garo		70		Voucher		77,160		0		10,000			2,200		64,960		77,160	
										Total Object Head--		I :						1,54,320		0		20,000			4,400		1,29,920		1,54,320	
										(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo		435		Voucher		5,000		0		0			0		5,000		5,000	
												Voted-Sixth-Schedule-Garo		436		Voucher		12,780		0		0			0		12,780		12,780	
												Voted-Sixth-Schedule-Garo		437		Voucher		9,533		0		0			0		9,533		9,533	
												Voted-Sixth-Schedule-Garo		438		Voucher		10,080		0		0			0		10,080		10,080	
												Voted-Sixth-Schedule-Garo		439		Voucher		7,607		0		0			0		7,607		7,607	
										Total Object Head--		II :						45,000		0		0			0		45,000		45,000	
										Total Sub Head :								1,99,320		0		20,000			4,400		1,74,920		1,99,320	
										Total Minor Head		109 :						1,99,320		0		20,000			4,400		1,74,920		1,99,320	
										Total Sub Major Head		0 :						38,78,580		0		2,87,000			61,600		35,29,980		38,78,580	
																		38,78,580												

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury :		Ampati Sub-Treasury																
D.D.O. :		200001 District Agriculture Officer South West Garo Hills Ampati																
Month of Account:		DEC/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401						Total Major Head	2401 :			38,78,580	0	2,87,000	61,600	35,29,980	38,78,580			
Total of Month :											0	2,87,000	61,600	35,29,980	38,78,580			
Month of Account:		JAN/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	001	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	161	Voucher	70,152	0	0	0	70,152	70,152				
									Total Object Head-- 11 :	70,152	0	0	0	70,152	70,152			
					Total Sub Head :					70,152	0	0	0	70,152	70,152			
					Total Minor Head 1 :					70,152	0	0	0	70,152	70,152			
					Total Sub Major Head 0 :					70,152	0	0	0	70,152	70,152			
					Total Major Head 2401 :					70,152	0	0	0	70,152	70,152			
					Total of Month :											70,152	0	0
Month of Account:		FEB/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	199	Voucher	15,600	0	0	0	15,600	15,600				

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																												
Department :		Agriculture Department																												
Treasury :		Ampati Sub-Treasury																												
D.D.O. :		200001 District Agriculture Officer South West Garo Hills Ampati																												
Month of Account:		FEB/2025																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		23	Voucher	7,91,962	0	42,500	0	7,49,462	7,91,962															
						Voted-Sixth-Schedule-Garo		234	Voucher	1,22,548	11,476	20,000	0	91,072	1,11,072															
						Voted-Sixth-Schedule-Garo		91	Voucher	5,70,562	0	65,000	0	5,05,562	5,70,562															
						Total Object Head-- 1 :				15,00,672	11,476	1,27,500	0	13,61,696	14,89,196															
						02. Wages		Voted-Sixth-Schedule-Garo		301	Voucher	2,21,340	0	0	0	2,21,340	2,21,340													
						Total Object Head-- 2 :				2,21,340	0	0	0	2,21,340	2,21,340															
						(13) Office Expenses		Voted-Sixth-Schedule-Garo		299	Voucher	56,140	0	0	0	56,140	56,140													
								Voted-Sixth-Schedule-Garo		300	Voucher	55,640	0	0	0	55,640	55,640													
								Voted-Sixth-Schedule-Garo		314	Voucher	5,520	0	0	0	5,520	5,520													
						Total Object Head-- 13 :				1,17,300	0	0	0	1,17,300	1,17,300															
						Total Sub Head :				18,39,312	11,476	1,27,500	0	17,00,336	18,27,836															
						Total Minor Head 1 :				18,39,312	11,476	1,27,500	0	17,00,336	18,27,836															
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		152	Voucher	1,04,592	0	6,000	0	98,592	1,04,592																
					Total Object Head-- 1 :				1,04,592	0	6,000	0	98,592	1,04,592																
					Total Sub Head :				1,04,592	0	6,000	0	98,592	1,04,592																
					Total Minor Head 103 :				1,04,592	0	6,000	0	98,592	1,04,592																

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		200001 District Agriculture Officer South West Garo Hills Ampati														
Month of Account:		FEB/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	107	(05) Plant Protection Including Ipm (Under Agriculture)	0	20. Other Administrative Expenses		Voted-Sixth-Schedule-Garo	256	Voucher	8,000	0	0	0		8,000	8,000
						Total Object Head-- 20 :				8,000	0	0	0		8,000	8,000
					21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo	257	Voucher	3,90,000	0	0	0		3,90,000	3,90,000
							Voted-Sixth-Schedule-Garo	302	Voucher	1,95,000	0	0	0		1,95,000	1,95,000
							Voted-Sixth-Schedule-Garo	303	Voucher	1,95,000	0	0	0		1,95,000	1,95,000
						Total Object Head-- 21 :				7,80,000	0	0	0		7,80,000	7,80,000
					50.Other Charges		Voted-Sixth-Schedule-Garo	258	Voucher	1,07,000	0	0	0		1,07,000	1,07,000
						Total Object Head-- 50 :				1,07,000	0	0	0		1,07,000	1,07,000
					52. Machinery Equipment/Tools & Plant		Voted-Sixth-Schedule-Garo	304	Voucher	5,09,600	0	0	0		5,09,600	5,09,600
						Total Object Head-- 52 :				5,09,600	0	0	0		5,09,600	5,09,600
					Total Sub Head :					14,04,600	0	0	0		14,04,600	14,04,600
					Total Minor Head 107 :					14,04,600	0	0	0		14,04,600	14,04,600
		108	(45) Maize Development Through Cluster Approach	0	21. Mateerials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo	307	Voucher	1,50,000	0	0	0		1,50,000	1,50,000
							Voted-Sixth-Schedule-Garo	389	Voucher	2,50,000	0	0	0		2,50,000	2,50,000
						Total Object Head-- 21 :				4,00,000	0	0	0		4,00,000	4,00,000
					Total Sub Head :					4,00,000	0	0	0		4,00,000	4,00,000

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																												
Department :		Agriculture Department																												
Treasury :		Ampati Sub-Treasury																												
D.D.O. :		200001 District Agriculture Officer South West Garo Hills Ampati																												
Month of Account:		FEB/2025																												
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2401	00	108	(51) Organic Manure	0	13. Office Expenses	Voted-Sixth-Schedule-Garo		259	Voucher	45,000		0	0	0	45,000		45,000													
						Total Object Head-- 13 :				45,000		0	0	0	45,000		45,000													
					20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo		312	Voucher	50,000		0	0	0	50,000		50,000													
						Total Object Head-- 20 :				50,000		0	0	0	50,000		50,000													
					21. Supplies And Materials	Voted-Sixth-Schedule-Garo		305	Voucher	3,00,000		0	0	0	3,00,000		3,00,000													
						Voted-Sixth-Schedule-Garo				413	Voucher	2,03,500		0	0	0	2,03,500		2,03,500											
						Total Object Head-- 21 :						5,03,500		0	0	0	5,03,500		5,03,500											
					27. Minor Works	Voted-Sixth-Schedule-Garo		311	Voucher	1,25,000		0	0	0	1,25,000		1,25,000													
						Total Object Head-- 27 :				1,25,000		0	0	0	1,25,000		1,25,000													
					Total Sub Head :									7,23,500		0	0	0	7,23,500		7,23,500									
			(61) State Rice Mission	0	13. Office Expenses	Voted-Sixth-Schedule-Garo		238	Voucher	50,000		0	0	0	50,000		50,000													
						Total Object Head-- 13 :				50,000		0	0	0	50,000		50,000													
					20.Other Administrative Expenses	Voted-Sixth-Schedule-Garo		327	Voucher	1,25,000		0	0	0	1,25,000		1,25,000													
						Total Object Head-- 20 :				1,25,000		0	0	0	1,25,000		1,25,000													
					21. Supplies And Materials	Voted-Sixth-Schedule-Garo		306	Voucher	1,00,000		0	0	0	1,00,000		1,00,000													
						Total Object Head-- 21 :				1,00,000		0	0	0	1,00,000		1,00,000													

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Ampati Sub-Treasury															
D.D.O. :		200001 District Agriculture Officer South West Garo Hills Ampati															
Month of Account:		FEB/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2401	00	108	(61) State Rice Mission	0	33. Subsidies	Voted-Sixth-Schedule-Garo	324	Voucher	2,75,000	0	0	0	0	2,75,000	2,75,000		
						Voted-Sixth-Schedule-Garo	325	Voucher	14,20,000	0	0	0	14,20,000	14,20,000			
						Total Object Head-- 33 :			16,95,000	0	0	0	16,95,000	16,95,000			
						Total Sub Head :			19,70,000	0	0	0	19,70,000	19,70,000			
						(72) Buckwheat Development Scheme	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo	310	Voucher	1,08,800	0	0	0	1,08,800	1,08,800
									Total Object Head-- 20 :			1,08,800	0	0	0	1,08,800	1,08,800
									Total Sub Head :			1,08,800	0	0	0	1,08,800	1,08,800
									Total Minor Head 108 :			32,02,300	0	0	0	32,02,300	32,02,300
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	150	Voucher	77,160	0	10,000	0	67,160	77,160			
						Total Object Head-- 1 :			77,160	0	10,000	0	67,160	77,160			
						Total Sub Head :			77,160	0	10,000	0	67,160	77,160			
						Total Minor Head 109 :			77,160	0	10,000	0	67,160	77,160			
						Total Sub Major Head 0 :			66,27,964	11,476	1,43,500	0	64,72,988	66,16,488			
						Total Major Head 2401 :			66,27,964	11,476	1,43,500	0	64,72,988	66,16,488			
Total of Month :			66,27,964	11,476	1,43,500	0	64,72,988	66,16,488									
Month of Account:		MAR/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised												

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Ampati Sub-Treasury													
D.D.O. :		200001 District Agriculture Officer South West Garo Hills Ampati													
Month of Account:		MAR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	161	Voucher	6,93,110	0	85,000	0	6,08,110	6,93,110	
						Voted-Sixth-Schedule-Garo	248	Voucher	1,36,698	0	20,000	0	1,16,698	1,36,698	
						Voted-Sixth-Schedule-Garo	346	Voucher	19,116	0	0	0	19,116	19,116	
						Voted-Sixth-Schedule-Garo	87	Voucher	6,55,264	0	22,500	0	6,32,764	6,55,264	
					Total Object Head-- 1 :				15,04,188	0	1,27,500	0	13,76,688	15,04,188	
					02. Wages	Voted-Sixth-Schedule-Garo	204	Voucher	1,99,920	0	0	0	1,99,920	1,99,920	
						Total Object Head-- 2 :				1,99,920	0	0	0	1,99,920	1,99,920
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	989	Voucher	61,200	0	0	0	61,200	61,200	
						Total Object Head-- 11 :				61,200	0	0	0	61,200	61,200
					Total Sub Head :				17,65,308	0	1,27,500	0	16,37,808	17,65,308	
					Total Minor Head 1 :				17,65,308	0	1,27,500	0	16,37,808	17,65,308	
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	247	Voucher	1,04,592	0	6,000	0	98,592	1,04,592	
						Total Object Head-- 1 :				1,04,592	0	6,000	0	98,592	1,04,592
					Total Sub Head :				1,04,592	0	6,000	0	98,592	1,04,592	
					Total Minor Head 103 :				1,04,592	0	6,000	0	98,592	1,04,592	
		108	(51) Organic Manure	0	21. Supplies And Materials	Voted-Sixth-Schedule-Garo	369	Voucher	5,11,500	0	0	0	5,11,500	5,11,500	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																										
Department :		Agriculture Department																										
Treasury :		Ampati Sub-Treasury																										
D.D.O. :		200001 District Agriculture Officer South West Garo Hills Ampati																										
Month of Account:		MAR/2025																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2401	00	108	(51) Organic Manure	0	21. Supplies And Materials	Total Object Head-- 21 :										5,11,500		0		0		0		5,11,500		5,11,500		
						Total Sub Head :										5,11,500		0		0		0		5,11,500		5,11,500		
			(61) State Rice Mission	0	33. Subsidies	Voted-Sixth-Schedule-Garo	370	Voucher	7,25,000		0		0		0		7,25,000		7,25,000									
									Total Object Head-- 33 :										7,25,000		0		0		7,25,000		7,25,000	
									Total Sub Head :										7,25,000		0		0		7,25,000		7,25,000	
			(73) Millet Development Scheme	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo	1034	Voucher	54,400		0		0		0		54,400		54,400									
									Total Object Head-- 20 :										54,400		0		0		54,400		54,400	
									Total Sub Head :										54,400		0		0		54,400		54,400	
									Total Minor Head 108 :										12,90,900		0		0		12,90,900		12,90,900	
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	1037	Voucher	34,000		0		0		0		34,000		34,000									
									Total Object Head-- 13 :										34,000		0		0		34,000		34,000	
					20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo	1038	Voucher	45,000		0		0		0		45,000		45,000									
									Total Object Head-- 20 :										45,000		0		0		45,000		45,000	
									21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1039	Voucher	10,000		0		0		0		10,000		10,000					
					Total Object Head-- 21 :										10,000		0		0		10,000		10,000					
					26. Advertising Sales And Publicity	Voted-Sixth-Schedule-Garo	1040	Voucher	22,000		0		0		0		22,000		22,000									

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		200001 District Agriculture Officer South West Garo Hills Ampati														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	26. Advertising Sales And Publicity Expenses	Total Object Head-- 26 :				22,000	0	0		0	22,000	22,000
						Total Sub Head :				1,11,000	0	0		0	1,11,000	1,11,000
			(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	246	Voucher	77,160	0	10,000		0	67,160	77,160
						Total Object Head-- 1 :				77,160	0	10,000		0	67,160	77,160
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	775	Voucher	25,000	0	0		0	25,000	25,000
						Total Object Head-- 11 :				25,000	0	0		0	25,000	25,000
						Total Sub Head :				1,02,160	0	10,000		0	92,160	1,02,160
						Total Minor Head 109 :				2,13,160	0	10,000		0	2,03,160	2,13,160
						Total Sub Major Head 0 :				33,73,960	0	1,43,500		0	32,30,460	33,73,960
						Total Major Head 2401 :				33,73,960	0	1,43,500		0	32,30,460	33,73,960
						Total of Month :				33,73,960	0	1,43,500		0	32,30,460	33,73,960
						Total of DDO 200001 :				2,90,31,442	11,476	16,82,000		3,08,000	2,70,29,966	2,90,19,966
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																
Summary of DDO wise expenditure																
2,90,19,966																

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
Department :		Agriculture Department					
Treasury		Ampati Sub-Treasury					
D.D.O. :		200001	District Agriculture Officer South West Garo Hills Ampati				
<u>Summary of DDO wise expenditure</u>							
2401	00	1	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1,80,27,206
2401	00	1	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Garo	22,49,936
2401	00	1	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	3,24,152
2401	00	1	(02) District Offices	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	1,17,300
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	12,75,186
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	30,000
2401	00	107	(05) Plant Protection Including Ipm (Under Agriculture)	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo	8,000
2401	00	107	(05) Plant Protection Including Ipm (Under Agriculture)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	7,80,000
2401	00	107	(05) Plant Protection Including Ipm (Under Agriculture)	0	50.Other Charges	Voted-Sixth-Schedule-Garo	1,07,000
2401	00	107	(05) Plant Protection Including Ipm (Under Agriculture)	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	5,09,600
2401	00	108	(45) Maize Development Through Cluster Approach	0	21. Mateerials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	4,00,000
2401	00	108	(51) Organic Manure	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	45,000

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
Department :	Agriculture Department					
Treasury	Ampati Sub-Treasury					
D.D.O. :	200001	District Agriculture Officer South West Garo Hills Ampati				
<u>Summary of DDO wise expenditure</u>						
2401	00	108	(51) Organic Manure	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo50,000
2401	00	108	(51) Organic Manure	0	21. Supplies And Materials	Voted-Sixth-Schedule-Garo10,15,000
2401	00	108	(51) Organic Manure	0	27. Minor Works	Voted-Sixth-Schedule-Garo1,25,000
2401	00	108	(61) State Rice Mission	0	13. Office Expenses	Voted-Sixth-Schedule-Garo50,000
2401	00	108	(61) State Rice Mission	0	20.Other Administrative Expenses	Voted-Sixth-Schedule-Garo1,25,000
2401	00	108	(61) State Rice Mission	0	21. Supplies And Materials	Voted-Sixth-Schedule-Garo1,00,000
2401	00	108	(61) State Rice Mission	0	33. Subsidies	Voted-Sixth-Schedule-Garo24,20,000
2401	00	108	(72) Buckwheat Development Scheme	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo1,08,800
2401	00	108	(73) Millet Development Scheme	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo54,400
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo34,000
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo45,000
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo10,000

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES									
Department :	Agriculture Department										
Treasury :	Ampati Sub-Treasury										
D.D.O. :	200001	District Agriculture Officer South West Garo Hills Ampati									
<u>Summary of DDO wise expenditure</u>											
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	26. Advertising Sales And Publicity Expenses	Voted-Sixth-Schedule-Garo	22,000				
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	9,17,386				
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	70,000				
							2,90,19,966				

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department													
Treasury		Ampati Sub-Treasury													
D.D.O. :		200002	District Horticulture Officer South West Garo Hills												
Month of Account:		APR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	104	Voucher	3,71,867	0	57,430		0	3,14,437	3,71,867
						Voted-Sixth-Schedule-Garo	107	Voucher	4,10,391	7,000	17,570		0	3,85,821	4,03,391
						Voted-Sixth-Schedule-Garo	127	Voucher	1,13,749	0	20,000		0	93,749	1,13,749
						Voted-Sixth-Schedule-Garo	273	Voucher	25,320	0	0		0	25,320	25,320
						Voted-Sixth-Schedule-Garo	277	Voucher	19,616	0	0		0	19,616	19,616
						Total Object Head-- I :			9,40,943	7,000	95,000		0	8,38,943	9,33,943
		Total Sub Head :			9,40,943	7,000	95,000		0	8,38,943	9,33,943				
		Total Minor Head I :			9,40,943	7,000	95,000		0	8,38,943	9,33,943				
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	108	Voucher	56,091	0	3,470		0	52,621	56,091	
					Voted-Sixth-Schedule-Garo	276	Voucher	2,776	0	0		0	2,776	2,776	
					Total Object Head-- I :			58,867	0	3,470		0	55,397	58,867	
					Total Sub Head :			58,867	0	3,470		0	55,397	58,867	
		Total Minor Head 103 :			58,867	0	3,470		0	55,397	58,867				
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	105	Voucher	1,59,994	0	0		0	1,59,994	1,59,994
						Voted-Sixth-Schedule-Garo	106	Voucher	3,58,282	0	40,470		0	3,17,812	3,58,282
						Voted-Sixth-Schedule-Garo	274	Voucher	8,224	0	0		0	8,224	8,224

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department :		Agriculture Department																	
Treasury :		Ampati Sub-Treasury																	
D.D.O. :		200002 District Horticulture Officer South West Garo Hills																	
Month of Account:		APR/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	278	Voucher	18,272	0	0	0	18,272	18,272					
									Total Object Head-- 1 :					5,44,772	0	40,470	0	5,04,302	5,44,772
									Total Sub Head :					5,44,772	0	40,470	0	5,04,302	5,44,772
									Total Minor Head 119 :					5,44,772	0	40,470	0	5,04,302	5,44,772
									Total Sub Major Head 0 :					15,44,582	7,000	1,38,940	0	13,98,642	15,37,582
									Total Major Head 2401 :					15,44,582	7,000	1,38,940	0	13,98,642	15,37,582
Total of Month :									15,44,582	7,000	1,38,940	0	13,98,642	15,37,582					
Month of Account:		MAY/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	145	Voucher	4,10,391	7,000	17,570	0	3,85,821	4,03,391					
						Voted-Sixth-Schedule-Garo	150	Voucher	3,02,083	0	27,430	0	2,74,653	3,02,083					
						Total Object Head-- 1 :					7,12,474	7,000	45,000	0	6,60,474	7,05,474			
					02. Wages	Voted-Sixth-Schedule-Garo	408	Voucher	28,210	0	0	0	28,210	28,210					
							Total Object Head-- 2 :					28,210	0	0	0	28,210	28,210		
							(11) Travel Expenses, Conveyance	Voted-Sixth-Schedule-Garo	375	Voucher	65,440	0	0	0	65,440	65,440			

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		200002 District Horticulture Officer South West Garo Hills														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :				65,440	0	0	0	65,440	65,440	
						Total Sub Head :				8,06,124	7,000	45,000	0	7,54,124	7,99,124	
						Total Minor Head 1 :				8,06,124	7,000	45,000	0	7,54,124	7,99,124	
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	146	Voucher	56,091	0	3,470	0	52,621	56,091			
					Voted-Sixth-Schedule-Garo	301	Voucher	49,350	0	0	0	49,350	49,350			
					Total Object Head-- 1 :				1,05,441	0	3,470	0	1,01,971	1,05,441		
					Total Sub Head :				1,05,441	0	3,470	0	1,01,971	1,05,441		
					Total Minor Head 103 :				1,05,441	0	3,470	0	1,01,971	1,05,441		
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	144	Voucher	3,58,282	0	40,470	0	3,17,812	3,58,282			
					Voted-Sixth-Schedule-Garo	151	Voucher	1,59,994	0	0	0	1,59,994	1,59,994			
					Total Object Head-- 1 :				5,18,276	0	40,470	0	4,77,806	5,18,276		
					Total Sub Head :				5,18,276	0	40,470	0	4,77,806	5,18,276		
					Total Minor Head 119 :				5,18,276	0	40,470	0	4,77,806	5,18,276		
		Total Sub Major Head 0 :				14,29,841	7,000	88,940	0	13,33,901	14,22,841					
		Total Major Head 2401 :				14,29,841	7,000	88,940	0	13,33,901	14,22,841					
		Total of Month :				14,29,841	7,000	88,940	0	13,33,901	14,22,841					

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Ampati Sub-Treasury													
D.D.O. :		200002 District Horticulture Officer South West Garo Hills													
Month of Account:		JUN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	107	Voucher	3,02,083	0	27,430	0	2,74,653	3,02,083	
						Voted-Sixth-Schedule-Garo	109	Voucher	12,060	0	0	0	12,060	12,060	
						Voted-Sixth-Schedule-Garo	113	Voucher	4,10,391	7,000	17,570	0	3,85,821	4,03,391	
					Total Object Head-- 1 :				7,24,534	7,000	45,000	0	6,72,534	7,17,534	
					02. Wages	Voted-Sixth-Schedule-Garo	117	Voucher	91,326	0	0	0	91,326	91,326	
						Voted-Sixth-Schedule-Garo	210	Voucher	55,510	0	0	0	55,510	55,510	
						Voted-Sixth-Schedule-Garo	347	Voucher	1,79,706	0	0	0	1,79,706	1,79,706	
					Total Object Head-- 2 :				3,26,542	0	0	0	3,26,542	3,26,542	
					Total Sub Head :				10,51,076	7,000	45,000	0	9,99,076	10,44,076	
					Total Minor Head 1 :				10,51,076	7,000	45,000	0	9,99,076	10,44,076	
		103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	115	Voucher	56,856	0	3,520	0	53,336	56,856	
						Total Object Head-- 1 :				56,856	0	3,520	0	53,336	56,856
						Total Sub Head :				56,856	0	3,520	0	53,336	56,856
					Total Minor Head 103 :				56,856	0	3,520	0	53,336	56,856	
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	108	Voucher	1,59,994	0	0	0	1,59,994	1,59,994	
						Voted-Sixth-Schedule-Garo	114	Voucher	3,58,282	0	40,470	0	3,17,812	3,58,282	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		200002 District Horticulture Officer South West Garo Hills														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				5,18,276	0	40,470	0	4,77,806	5,18,276	
					Total Sub Head :				5,18,276	0	40,470	0	4,77,806	5,18,276		
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Garo	116	Voucher	2,29,989	0	0	0	2,29,989	2,29,989	
							Voted-Sixth-Schedule-Garo	345	Voucher	4,37,289	0	0	0	4,37,289	4,37,289	
						Total Object Head-- 2 :				6,67,278	0	0	0	6,67,278	6,67,278	
						Total Sub Head :				6,67,278	0	0	0	6,67,278	6,67,278	
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Garo	118	Voucher	2,02,492	0	0	0	2,02,492	2,02,492	
							Voted-Sixth-Schedule-Garo	346	Voucher	3,98,452	0	0	0	3,98,452	3,98,452	
						Total Object Head-- 2 :				6,00,944	0	0	0	6,00,944	6,00,944	
						Total Sub Head :				6,00,944	0	0	0	6,00,944	6,00,944	
			Total Minor Head 119 :				17,86,498	0	40,470	0	17,46,028	17,86,498				
			Total Sub Major Head 0 :				28,94,430	7,000	88,990	0	27,98,440	28,87,430				
Total Major Head 2401 :						28,94,430	7,000	88,990	0	27,98,440	28,87,430					
Total of Month :						28,94,430	7,000	88,990	0	27,98,440	28,87,430					
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		200002 District Horticulture Officer South West Garo Hills														
Month of Account:		JUL/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	154	Voucher	3,02,083	0	27,430	0			2,74,653	3,02,083
						Voted-Sixth-Schedule-Garo	155	Voucher	4,10,391	0	17,570	0			3,92,821	4,10,391
					Total Object Head-- 1 :				7,12,474	0	45,000	0			6,67,474	7,12,474
					02. Wages	Voted-Sixth-Schedule-Garo	263	Voucher	88,380	0	0	0			88,380	88,380
						Voted-Sixth-Schedule-Garo	264	Voucher	27,300	0	0	0			27,300	27,300
					Total Object Head-- 2 :				1,15,680	0	0	0			1,15,680	1,15,680
				Total Sub Head :				8,28,154	0	45,000	0			7,83,154	8,28,154	
			Total Minor Head 1 :				8,28,154	0	45,000	0			7,83,154	8,28,154		
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	152	Voucher	56,856	0	3,520	0			53,336	56,856	
					Total Object Head-- 1 :				56,856	0	3,520	0			53,336	56,856
				Total Sub Head :				56,856	0	3,520	0			53,336	56,856	
			Total Minor Head 103 :				56,856	0	3,520	0			53,336	56,856		
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	153	Voucher	3,58,282	0	40,470	0			3,17,812	3,58,282
						Voted-Sixth-Schedule-Garo	156	Voucher	1,62,282	0	0	0			1,62,282	1,62,282
				Total Object Head-- 1 :				5,20,564	0	40,470	0			4,80,094	5,20,564	
				Total Sub Head :				5,20,564	0	40,470	0			4,80,094	5,20,564	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury :		Ampati Sub-Treasury																
D.D.O. :		200002 District Horticulture Officer South West Garo Hills																
Month of Account:		JUL/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo	340	Voucher	2,22,570	0	0	0	2,22,570	2,22,570				
									Total Object Head-- 2 :				2,22,570	0	0	0	2,22,570	2,22,570
									Total Sub Head :				2,22,570	0	0	0	2,22,570	2,22,570
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	339	Voucher	1,95,960	0	0	0	1,95,960	1,95,960				
									Total Object Head-- 2 :				1,95,960	0	0	0	1,95,960	1,95,960
									Total Sub Head :				1,95,960	0	0	0	1,95,960	1,95,960
		Total Minor Head 119 :				9,39,094	0	40,470	0	8,98,624	9,39,094							
		Total Sub Major Head 0 :				18,24,104	0	88,990	0	17,35,114	18,24,104							
		Total Major Head 2401 :				18,24,104	0	88,990	0	17,35,114	18,24,104							
		Total of Month :				18,24,104	0	88,990	0	17,35,114	18,24,104							
Month of Account:		AUG/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	47	Voucher	4,21,412	0	17,760	0	4,03,652	4,21,412				
							50	Voucher	3,07,356	0	27,650	0	2,79,706	3,07,356				
							Total Object Head-- 1 :				7,28,768	0	45,410	0	6,83,358	7,28,768		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Ampati Sub-Treasury													
D.D.O. :		200002 District Horticulture Officer South West Garo Hills													
Month of Account:		AUG/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Garo	53	Voucher	28,210	0	0	0	28,210	28,210	
						Voted-Sixth-Schedule-Garo	54	Voucher	91,326	0	0	0	91,326	91,326	
						Total Object Head-- 2 :			1,19,536	0	0	0	1,19,536	1,19,536	
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	441	Voucher	15,000	0	0	0	15,000	15,000		
					Voted-Sixth-Schedule-Garo	442	Voucher	15,000	0	0	0	15,000	15,000		
					Voted-Sixth-Schedule-Garo	444	Voucher	15,000	0	0	0	15,000	15,000		
					Total Object Head-- 11 :			45,000	0	0	0	45,000	45,000		
				Total Sub Head :			8,93,304	0	45,410	0	8,47,894	8,93,304			
				Total Minor Head 1 :			8,93,304	0	45,410	0	8,47,894	8,93,304			
		103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	46	Voucher	58,539	0	3,630	0	54,909	58,539	
						Total Object Head-- 1 :			58,539	0	3,630	0	54,909	58,539	
						Total Sub Head :			58,539	0	3,630	0	54,909	58,539	
				Total Minor Head 103 :			58,539	0	3,630	0	54,909	58,539			
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	48	Voucher	3,68,609	0	40,570	0	3,28,039	3,68,609	
						Voted-Sixth-Schedule-Garo	51	Voucher	1,64,437	0	0	0	1,64,437	1,64,437	
						Voted-Sixth-Schedule-Garo	52	Voucher	11,440	0	0	0	11,440	11,440	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Ampati Sub-Treasury															
D.D.O. :		200002 District Horticulture Officer South West Garo Hills															
Month of Account:		AUG/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :			5,44,486	0	40,570	0	5,03,916	5,44,486			
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	440	Voucher	7,500	0	0	0	7,500	7,500			
						Voted-Sixth-Schedule-Garo	443	Voucher	7,500	0	0	0	7,500	7,500			
						Voted-Sixth-Schedule-Garo	445	Voucher	15,000	0	0	0	15,000	15,000			
						Voted-Sixth-Schedule-Garo	446	Voucher	15,000	0	0	0	15,000	15,000			
						Total Object Head-- II :			45,000	0	0	0	45,000	45,000			
			Total Sub Head :			5,89,486	0	40,570	0	5,48,916	5,89,486						
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo	55	Voucher	2,20,827	0	0	0	2,20,827	2,20,827			
									Total Object Head-- 2 :			2,20,827	0	0	0	2,20,827	2,20,827
									Total Sub Head :			2,20,827	0	0	0	2,20,827	2,20,827
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	56	Voucher	2,02,492	0	0	0	2,02,492	2,02,492			
									Total Object Head-- 2 :			2,02,492	0	0	0	2,02,492	2,02,492
									Total Sub Head :			2,02,492	0	0	0	2,02,492	2,02,492
			Total Minor Head 119 :			10,12,805	0	40,570	0	9,72,235	10,12,805						
			Total Sub Major Head 0 :			19,64,648	0	89,610	0	18,75,038	19,64,648						
			Total Major Head 2401 :			19,64,648	0	89,610	0	18,75,038	19,64,648						

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Ampati Sub-Treasury													
D.D.O. :		200002 District Horticulture Officer South West Garo Hills													
Month of Account:		AUG/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
Total of Month :									19,64,648	0	89,610		0	18,75,038	19,64,648
Month of Account:		SEP/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	142	Voucher	3,07,356	0	27,650		0	2,79,706	3,07,356
						Voted-Sixth-Schedule-Garo	145	Voucher	4,21,412	0	17,760		0	4,03,652	4,21,412
						Total Object Head-- 1 :			7,28,768	0	45,410		0	6,83,358	7,28,768
				02. Wages	Voted-Sixth-Schedule-Garo	282	Voucher	94,612	0	0		0	94,612	94,612	
					Voted-Sixth-Schedule-Garo	283	Voucher	29,264	0	0		0	29,264	29,264	
					Total Object Head-- 2 :			1,23,876	0	0		0	1,23,876	1,23,876	
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	319	Voucher	61,620	0	0		0	61,620	61,620	
					Total Object Head-- 11 :			61,620	0	0		0	61,620	61,620	
				Total Sub Head :				9,14,264	0	45,410		0	8,68,854	9,14,264	
				Total Minor Head 1 :				9,14,264	0	45,410		0	8,68,854	9,14,264	
		103	(03) Scheme For Intensive Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	144	Voucher	58,539	0	3,630		0	54,909	58,539	
		Total Object Head-- 1 :			58,539	0	3,630		0	54,909	58,539				

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		200002 District Horticulture Officer South West Garo Hills														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas				Total Sub Head :			58,539	0	3,630		0	54,909	58,539
							Total Minor Head 103 :			58,539	0	3,630		0	54,909	58,539
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	143	Voucher	1,64,437	0	0		0	1,64,437	1,64,437
						Voted-Sixth-Schedule-Garo	146	Voucher	3,68,609	0	40,570		0	3,28,039	3,68,609	
						Total Object Head-- 1 :			5,33,046	0	40,570		0	4,92,476	5,33,046	
							Total Sub Head :			5,33,046	0	40,570		0	4,92,476	5,33,046
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Garo	281	Voucher	2,21,898	0	0		0	2,21,898	2,21,898
						Total Object Head-- 2 :			2,21,898	0	0		0	2,21,898	2,21,898	
							Total Sub Head :			2,21,898	0	0		0	2,21,898	2,21,898
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Garo	280	Voucher	2,09,994	0	0		0	2,09,994	2,09,994
						Total Object Head-- 2 :			2,09,994	0	0		0	2,09,994	2,09,994	
						Total Sub Head :			2,09,994	0	0		0	2,09,994	2,09,994	
							Total Minor Head 119 :			9,64,938	0	40,570		0	9,24,368	9,64,938
							Total Sub Major Head 0 :			19,37,741	0	89,610		0	18,48,131	19,37,741
							Total Major Head 2401 :			19,37,741	0	89,610		0	18,48,131	19,37,741
							Total of Month :			19,37,741	0	89,610		0	18,48,131	19,37,741

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Ampati Sub-Treasury															
D.D.O. :		200002 District Horticulture Officer South West Garo Hills															
Month of Account:		OCT/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	126	Voucher	3,07,356	0	27,650	0			2,79,706	3,07,356	
						Voted-Sixth-Schedule-Garo	147	Voucher	4,21,412	0	17,760	0			4,03,652	4,21,412	
					Total Object Head-- 1 :				7,28,768	0	45,410	0			6,83,358	7,28,768	
					02. Wages	Voted-Sixth-Schedule-Garo	370	Voucher	28,320	0	0	0			28,320	28,320	
						Voted-Sixth-Schedule-Garo	371	Voucher	91,560	0	0	0			91,560	91,560	
						Total Object Head-- 2 :				1,19,880	0	0	0			1,19,880	1,19,880
					Total Sub Head :				8,48,648	0	45,410	0			8,03,238	8,48,648	
					Total Minor Head 1 :				8,48,648	0	45,410	0			8,03,238	8,48,648	
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	148	Voucher	58,539	0	3,630	0			54,909	58,539	
						Total Object Head-- 1 :				58,539	0	3,630	0			54,909	58,539
						Total Sub Head :				58,539	0	3,630	0			54,909	58,539
		Total Minor Head 103 :				58,539	0	3,630	0			54,909	58,539				
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	127	Voucher	1,64,437	0	0	0		1,64,437	1,64,437		
						Voted-Sixth-Schedule-Garo	146	Voucher	3,68,609	0	40,570	0			3,28,039	3,68,609	
					Total Object Head-- 1 :				5,33,046	0	40,570	0			4,92,476	5,33,046	
					Total Sub Head :				5,33,046	0	40,570	0			4,92,476	5,33,046	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		200002 District Horticulture Officer South West Garo Hills														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo	373	Voucher	2,30,550	0	0	0	2,30,550	2,30,550		
									Total Object Head-- 2 :	2,30,550	0	0	0	2,30,550	2,30,550	
									Total Sub Head :	2,30,550	0	0	0	2,30,550	2,30,550	
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	372	Voucher	2,03,220	0	0	0	2,03,220	2,03,220		
									Total Object Head-- 2 :	2,03,220	0	0	0	2,03,220	2,03,220	
									Total Sub Head :	2,03,220	0	0	0	2,03,220	2,03,220	
		Total Minor Head 119 :		9,66,816	0	40,570	0	9,26,246	9,66,816							
		Total Sub Major Head 0 :		18,74,003	0	89,610	0	17,84,393	18,74,003							
		Total Major Head 2401 :		18,74,003	0	89,610	0	17,84,393	18,74,003							
		Total of Month :		18,74,003	0	89,610	0	17,84,393	18,74,003							
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	148	Voucher	3,07,356	0	27,650	0	2,79,706	3,07,356		
							Voted-Sixth-Schedule-Garo	438	Voucher	23,904	0	0	0	23,904	23,904	
							Voted-Sixth-Schedule-Garo	442	Voucher	31,512	0	0	0	31,512	31,512	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		200002 District Horticulture Officer South West Garo Hills														
Month of Account:		NOV/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	77	Voucher	4,21,412	0	17,760	0		4,03,652	4,21,412	
					Total Object Head-- 1 :				7,84,184	0	45,410	0	7,38,774	7,84,184		
					02. Wages	Voted-Sixth-Schedule-Garo	296	Voucher	29,264	0	0	0	29,264	29,264		
						Voted-Sixth-Schedule-Garo	297	Voucher	94,612	0	0	0	94,612	94,612		
						Total Object Head-- 2 :				1,23,876	0	0	0	1,23,876	1,23,876	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	336	Voucher	35,000	0	0	0	35,000	35,000		
						Voted-Sixth-Schedule-Garo	337	Voucher	35,000	0	0	0	35,000	35,000		
						Voted-Sixth-Schedule-Garo	338	Voucher	30,000	0	0	0	30,000	30,000		
						Total Object Head-- 11 :				1,00,000	0	0	0	1,00,000	1,00,000	
					Total Sub Head :				10,08,060	0	45,410	0	9,62,650	10,08,060		
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Garo	428	Voucher	18,170	0	0	0	18,170	18,170		
						Total Object Head-- 14 :				18,170	0	0	0	18,170	18,170	
						Total Sub Head :				18,170	0	0	0	18,170	18,170	
			Total Minor Head I :				10,26,230	0	45,410	0	9,80,820	10,26,230				
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	440	Voucher	4,356	0	0	0	4,356	4,356		
						Voted-Sixth-Schedule-Garo	78	Voucher	58,539	0	3,630	0	54,909	58,539		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																												
Department :		Agriculture Department																												
Treasury :		Ampati Sub-Treasury																												
D.D.O. :		200002 District Horticulture Officer South West Garo Hills																												
Month of Account:		NOV/2024																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance		Total Object Head-- I :										62,895		0		3,630		0		59,265		62,895			
							Total Sub Head :										62,895		0		3,630		0		59,265		62,895			
							Total Minor Head 103 :										62,895		0		3,630		0		59,265		62,895			
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		149		Voucher		1,64,437		0		0		0		1,64,437		1,64,437					
									Voted-Sixth-Schedule-Garo		439		Voucher		12,708		0		0		0		12,708		12,708					
									Voted-Sixth-Schedule-Garo		441		Voucher		28,236		0		0		0		28,236		28,236					
									Voted-Sixth-Schedule-Garo		76		Voucher		3,68,609		0		40,570		0		3,28,039		3,68,609					
									Total Object Head-- I :										5,73,990		0		40,570		0		5,33,420		5,73,990	
									(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo		331		Voucher		38,000		0		0		0		38,000		38,000			
											Voted-Sixth-Schedule-Garo		332		Voucher		38,000		0		0		0		38,000		38,000			
											Voted-Sixth-Schedule-Garo		333		Voucher		11,998		0		0		0		11,998		11,998			
											Voted-Sixth-Schedule-Garo		334		Voucher		9,640		0		0		0		9,640		9,640			
											Voted-Sixth-Schedule-Garo		335		Voucher		2,360		0		0		0		2,360		2,360			
											Total Object Head-- II :										99,998		0		0		0		99,998	
									Total Sub Head :										6,73,988		0		40,570		0		6,33,418		6,73,988	
			(17) Development And		0		02. Wages		Voted-Sixth-		299		Voucher		2,38,235		0		0		0		2,38,235		2,38,235					

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury :		Ampati Sub-Treasury																
D.D.O. :		200002 District Horticulture Officer South West Garo Hills																
Month of Account:		NOV/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Total Object Head-- 2 :				2,38,235	0	0	0	2,38,235	2,38,235			
						Total Sub Head :				2,38,235	0	0	0	2,38,235	2,38,235			
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	298	Voucher	2,09,994	0	0	0	2,09,994	2,09,994				
									Total Object Head-- 2 :				2,09,994	0	0	0	2,09,994	2,09,994
									Total Sub Head :				2,09,994	0	0	0	2,09,994	2,09,994
									Total Minor Head 119 :				11,22,217	0	40,570	0	10,81,647	11,22,217
			Total Sub Major Head 0 :				22,11,342	0	89,610	0	21,21,732	22,11,342						
			Total Major Head 2401 :				22,11,342	0	89,610	0	21,21,732	22,11,342						
Total of Month :				22,11,342	0	89,610	0	21,21,732	22,11,342									
Month of Account:		DEC/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	143	Voucher	3,13,332	0	27,650	0	2,85,682	3,13,332			
								170	Voucher	4,29,290	0	17,760	0	4,11,530	4,29,290			
								290	Voucher	24,245	0	20,000	0	4,245	24,245			
								291	Voucher	1,27,916	0	0	0	1,27,916	1,27,916			

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Ampati Sub-Treasury													
D.D.O. :		200002 District Horticulture Officer South West Garo Hills													
Month of Account:		DEC/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	477	Voucher	4,66,832	0	47,650	0	4,19,182	4,66,832	
						Voted-Sixth-Schedule-Garo	777	Voucher	4,29,290	0	17,760	0	4,11,530	4,29,290	
						Total Object Head-- 1 :			17,90,905	0	1,30,820	0	16,60,085	17,90,905	
					02. Wages	Voted-Sixth-Schedule-Garo	309	Voucher	28,320	0	0	0	28,320	28,320	
						Voted-Sixth-Schedule-Garo	310	Voucher	91,560	0	0	0	91,560	91,560	
						Total Object Head-- 2 :			1,19,880	0	0	0	1,19,880	1,19,880	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	365	Voucher	75,600	0	0	0	75,600	75,600	
						Total Object Head-- 11 :			75,600	0	0	0	75,600	75,600	
					Total Sub Head :				19,86,385	0	1,30,820	0	18,55,565	19,86,385	
		(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Garo	360	Voucher	31,157	0	0	0	31,157	31,157		
					Total Object Head-- 14 :			31,157	0	0	0	31,157	31,157		
					Total Sub Head :				31,157	0	0	0	31,157	31,157	
		Total Minor Head 1 :				20,17,542	0	1,30,820	0	18,86,722	20,17,542				
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	169	Voucher	59,628	0	3,630	0	55,998	59,628	
						Voted-Sixth-Schedule-Garo	479	Voucher	59,628	0	3,630	0	55,998	59,628	
						Total Object Head-- 1 :			1,19,256	0	7,260	0	1,11,996	1,19,256	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department :		Agriculture Department																	
Treasury :		Ampati Sub-Treasury																	
D.D.O. :		200002 District Horticulture Officer South West Garo Hills																	
Month of Account:		DEC/2024																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
													8009	-	7610				
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas		Total Sub Head :						1,19,256	0	7,260	0		1,11,996	1,19,256		
			Total Minor Head 103 :								1,19,256	0	7,260	0		1,11,996	1,19,256		
		108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo		359	Voucher		4,70,000	0	0	0		4,70,000	4,70,000		
						Total Object Head-- 21 :					4,70,000	0	0	0		4,70,000	4,70,000		
						Total Sub Head :								4,70,000	0	0	0		4,70,000
			(24) Regional Centre For Training And Production Of Mushroom	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo		358	Voucher		60,000	0	0	0		60,000	60,000		
						Total Object Head-- 20 :					60,000	0	0	0		60,000	60,000		
						Total Sub Head :					60,000	0	0	0		60,000	60,000		
		Total Minor Head 108 :								5,30,000	0	0	0		5,30,000	5,30,000			
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		144	Voucher		1,67,614	0	0	0		1,67,614	1,67,614		
						Voted-Sixth-Schedule-Garo					3,75,668	0	40,570	0		3,35,098	3,75,668		
						Voted-Sixth-Schedule-Garo					1,67,614	0	0	0		1,67,614	1,67,614		
						Voted-Sixth-Schedule-Garo					3,75,668	0	40,570	0		3,35,098	3,75,668		
						Total Object Head-- 1 :					10,86,564	0	81,140	0		10,05,424	10,86,564		
			Total Sub Head :								10,86,564	0	81,140	0		10,05,424	10,86,564		
			(17) Development And	0	02. Wages	Voted-Sixth-		331	Voucher		2,26,861	0	0	0		2,26,861	2,26,861		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury :		Ampati Sub-Treasury																
D.D.O. :		200002 District Horticulture Officer South West Garo Hills																
Month of Account:		DEC/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Total Object Head-- 2 :				2,26,861	0	0	0	2,26,861	2,26,861			
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	364	Voucher	6,80,000	0	0	0	6,80,000	6,80,000				
									Total Object Head-- 21 :				6,80,000	0	0	0	6,80,000	6,80,000
									27. Minor Works/Maintenance	Voted-Sixth-Schedule-Garo	363	Voucher	4,00,000	0	0	0	4,00,000	4,00,000
					Total Object Head-- 27 :								4,00,000	0	0	0	4,00,000	4,00,000
			Total Sub Head :				13,06,861	0	0	0	13,06,861	13,06,861						
			(19) Fruits Development	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	361	Voucher	3,00,000	0	0	0	3,00,000	3,00,000				
									Total Object Head-- 21 :				3,00,000	0	0	0	3,00,000	3,00,000
									50.Other Charges	Voted-Sixth-Schedule-Garo	362	Voucher	40,000	0	0	0	40,000	40,000
					Total Object Head-- 50 :								40,000	0	0	0	40,000	40,000
					Total Sub Head :				3,40,000	0	0	0	3,40,000	3,40,000				
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	311	Voucher	2,03,220	0	0	0	2,03,220	2,03,220				
									Total Object Head-- 2 :				2,03,220	0	0	0	2,03,220	2,03,220
									Total Sub Head :				2,03,220	0	0	0	2,03,220	2,03,220
			Total Minor Head 119 :				29,36,645	0	81,140	0	28,55,505	29,36,645						
			Total Sub Major Head 0 :				56,03,443	0	2,19,220	0	53,84,223	56,03,443						
			Total Major Head 2401 :															

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Department :		Agriculture Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		200002 District Horticulture Officer South West Garo Hills														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009 - 7610						
2401										56,03,443	0	2,19,220	0	53,84,223	56,03,443	
Total of Month :										56,03,443	0	2,19,220	0	53,84,223	56,03,443	
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009 - 7610						
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Garo		109	Voucher	95,108	0	0	0	95,108	95,108	
						Voted-Sixth-Schedule-Garo		110	Voucher	29,388	0	0	0	29,388	29,388	
						Voted-Sixth-Schedule-Garo		52	Voucher	4,80,000	0	0	0	4,80,000	4,80,000	
						Total Object Head-- 2 :				6,04,496	0	0	0	6,04,496	6,04,496	
					06. Medical Treatment	Voted-Sixth-Schedule-Garo		139	Voucher	2,25,000	0	0	0	2,25,000	2,25,000	
						Total Object Head-- 6 :				2,25,000	0	0	0	2,25,000	2,25,000	
						Total Sub Head :				8,29,496	0	0	0	8,29,496	8,29,496	
		Total Minor Head 1 :				8,29,496	0	0	0	8,29,496	8,29,496					
		103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		50	Voucher	18,500	0	0	0	18,500	18,500	
						Total Object Head-- 11 :				18,500	0	0	0	18,500	18,500	
						Total Sub Head :				18,500	0	0	0	18,500	18,500	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department :		Agriculture Department																	
Treasury		Ampati Sub-Treasury																	
D.D.O. :		200002 District Horticulture Officer South West Garo Hills																	
Month of Account:		JAN/2025																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
														8009	-	7610			
2401	00	103	Total Minor Head 103 :								18,500	0		0		0	18,500	18,500	
		108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo	63	Voucher	1,80,900	0		0		0		0	1,80,900	1,80,900	
						Total Object Head-- 20 :					1,80,900	0		0		0	1,80,900	1,80,900	
						21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	151	Voucher	9,75,000	0		0		0	9,75,000	9,75,000		
							Voted-Sixth-Schedule-Garo	70	Voucher	22,88,000	0		0		0	22,88,000	22,88,000		
							Total Object Head-- 21 :					32,63,000	0		0		0	32,63,000	32,63,000
						Total Sub Head :					34,43,900	0		0		0	34,43,900	34,43,900	
			(24) Regional Centre For Training And Production Of Mushroom	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	143	Voucher	24,000	0		0		0	24,000	24,000			
						Total Object Head-- 13 :					24,000	0		0		0	24,000	24,000	
						Total Sub Head :					24,000	0		0		0	24,000	24,000	
			Total Minor Head 108 :					34,67,900	0		0		0	34,67,900	34,67,900				
					119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	148	Voucher	76,800	0		0		0	76,800	76,800
									Voted-Sixth-Schedule-Garo	155	Voucher	3,92,000	0		0		0	3,92,000	3,92,000
Voted-Sixth-Schedule-Garo	54	Voucher							2,25,000	0		0		0	2,25,000	2,25,000			
Voted-Sixth-Schedule-Garo	55	Voucher							1,44,600	0		0		0	1,44,600	1,44,600			
Voted-Sixth-Schedule-Garo	56	Voucher							19,20,000	0		0		0	19,20,000	19,20,000			

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																			
Department :		Agriculture Department																			
Treasury :		Ampati Sub-Treasury																			
D.D.O. :		200002 District Horticulture Officer South West Garo Hills																			
Month of Account:		JAN/2025																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	69	Voucher	3,56,550	0	0	0	0	3,56,550	3,56,550						
						Total Object Head-- 21 :							31,14,950	0	0	0	31,14,950	31,14,950			
						Total Sub Head :							31,14,950	0	0	0	31,14,950	31,14,950			
						(15) Vegetable Development Scheme	0	50.Other Charges	Voted-Sixth-Schedule-Garo	104	Voucher	13,200	0	0	0	13,200	13,200				
									Voted-Sixth-Schedule-Garo	61	Voucher	52,800	0	0	0	52,800	52,800				
									Total Object Head-- 50 :							66,000	0	0	0	66,000	66,000
			Total Sub Head :							66,000	0	0	0	66,000	66,000						
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages				Voted-Sixth-Schedule-Garo	107	Voucher	2,39,506	0	0	0	2,39,506	2,39,506				
									Total Object Head-- 2 :							2,39,506	0	0	0	2,39,506	2,39,506
						(13) Office Expenses		Voted-Sixth-Schedule-Garo	105	Voucher	20,000	0	0	0	20,000	20,000					
									Total Object Head-- 13 :							20,000	0	0	0	20,000	20,000
									Total Sub Head :							2,59,506	0	0	0	2,59,506	2,59,506
									(23) Establishment Of Directorate Of Horticulture	0	02. Wages	Voted-Sixth-Schedule-Garo	51	Voucher	2,37,600	0	0	0	2,37,600	2,37,600	
			Total Object Head-- 2 :									2,37,600	0	0	0	2,37,600	2,37,600				
			Total Sub Head :									2,37,600	0	0	0	2,37,600	2,37,600				
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	108	Voucher				2,10,924	0	0	0	2,10,924	2,10,924				

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		200002 District Horticulture Officer South West Garo Hills														
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610				
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Total Object Head-- 2 :				2,10,924	0	0	0	0	2,10,924	2,10,924
					13. Office Expenses	Voted-Sixth-Schedule-Garo	149	Voucher	7,000	0	0	0	7,000	7,000		
						Voted-Sixth-Schedule-Garo	150	Voucher	12,000	0	0	0	12,000	12,000		
					Total Object Head-- 13 :			19,000	0	0	0	19,000	19,000			
					21. Supplies And Materials	Voted-Sixth-Schedule-Garo	146	Voucher	4,70,000	0	0	0	4,70,000	4,70,000		
					Total Object Head-- 21 :			4,70,000	0	0	0	4,70,000	4,70,000			
					27. Minor Works	Voted-Sixth-Schedule-Garo	147	Voucher	1,00,000	0	0	0	1,00,000	1,00,000		
					Total Object Head-- 27 :			1,00,000	0	0	0	1,00,000	1,00,000			
					Total Sub Head :			7,99,924	0	0	0	7,99,924	7,99,924			
					Total Minor Head 119 :			44,77,980	0	0	0	44,77,980	44,77,980			
Total Sub Major Head 0 :			87,93,876	0	0	0	87,93,876	87,93,876								
Total Major Head 2401 :			87,93,876	0	0	0	87,93,876	87,93,876								
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	102	Voucher	77,100	0	0	0	0	77,100	77,100	
							Voted-Sixth-Schedule-Garo	103	Voucher	4,803	0	0	0	4,803	4,803	
							Voted-Sixth-Schedule-Garo	59	Voucher	39,097	0	0	0	39,097	39,097	
						Total Object Head-- 13 :			1,21,000	0	0	0	1,21,000	1,21,000		
					21. Materials And	Voted-Sixth-	58	Voucher	6,21,000	0	0	0	6,21,000	6,21,000		

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Department :		Agriculture Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		200002 District Horticulture Officer South West Garo Hills														
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	21. Materials And Supplies, Store And Equipments	Total Object Head-- 21 :				6,21,000	0	0		0	6,21,000	6,21,000
						Total Sub Head :				7,42,000	0	0		0	7,42,000	7,42,000
						Total Minor Head 101 :				7,42,000	0	0		0	7,42,000	7,42,000
						Total Sub Major Head 1 :				7,42,000	0	0		0	7,42,000	7,42,000
						Total Major Head 2435 :				7,42,000	0	0		0	7,42,000	7,42,000
						Total of Month :				95,35,876	0	0		0	95,35,876	95,35,876
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	137	Voucher	4,29,290	0	17,760		0	4,11,530	4,29,290
							Voted-Sixth-Schedule-Garo	82	Voucher	4,70,044	0	47,650		0	4,22,394	4,70,044
						Total Object Head-- 1 :				8,99,334	0	65,410		0	8,33,924	8,99,334
					02. Wages		Voted-Sixth-Schedule-Garo	227	Voucher	35,030	0	0		0	35,030	35,030
							Voted-Sixth-Schedule-Garo	228	Voucher	1,10,050	0	0		0	1,10,050	1,10,050
						Total Object Head-- 2 :				1,45,080	0	0		0	1,45,080	1,45,080

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		200002 District Horticulture Officer South West Garo Hills														
Month of Account:		FEB/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)		Total Sub Head :					10,44,414	0	65,410	0	9,79,004	10,44,414	
			Total Minor Head 1 :							10,44,414	0	65,410	0	9,79,004	10,44,414	
			103	(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	136	Voucher	59,628	0	3,630	0	55,998	59,628	
				Total Object Head-- 1 :						59,628	0	3,630	0	55,998	59,628	
				Total Sub Head :						59,628	0	3,630	0	55,998	59,628	
			Total Minor Head 103 :							59,628	0	3,630	0	55,998	59,628	
		107	(06) Plant Protection Including Ipm (Under Horticulture)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo		402	Voucher	1,20,000	0	0	0	1,20,000	1,20,000	
						Total Object Head-- 21 :				1,20,000	0	0	0	1,20,000	1,20,000	
						52. Machinery Equipment/Tools & Plant		Voted-Sixth-Schedule-Garo	416	Voucher	1,90,000	0	0	0	1,90,000	1,90,000
						Total Object Head-- 52 :				1,90,000	0	0	0	1,90,000	1,90,000	
						Total Sub Head :				3,10,000	0	0	0	3,10,000	3,10,000	
			Total Minor Head 107 :							3,10,000	0	0	0	3,10,000	3,10,000	
		108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo		390	Voucher	11,64,000	0	0	0	11,64,000	11,64,000	
						Total Object Head-- 21 :				11,64,000	0	0	0	11,64,000	11,64,000	
						Total Sub Head :				11,64,000	0	0	0	11,64,000	11,64,000	
			Total Minor Head 108 :							11,64,000	0	0	0	11,64,000	11,64,000	
		119	(01) Vegetable	0	20. Other	Voted-Sixth-		398	Voucher							

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																						
Department :		Agriculture Department																						
Treasury :		Ampati Sub-Treasury																						
D.D.O. :		200002 District Horticulture Officer South West Garo Hills																						
Month of Account:		FEB/2025																						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)								
												8009	-	7610										
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo	398		70,200	0	0	0	70,200	70,200										
						Total Object Head-- 20 :										70,200	0	0	0	70,200	70,200			
						Total Sub Head :										70,200	0	0	0	70,200	70,200			
						(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	138	Voucher	3,75,668	0	40,570	0	3,35,098	3,75,668							
									Voted-Sixth-Schedule-Garo	83	Voucher	1,69,950	0	0	0	1,69,950	1,69,950							
			Total Object Head-- 1 :										5,45,618	0	40,570	0	5,05,048	5,45,618						
			Total Sub Head :										5,45,618	0	40,570	0	5,05,048	5,45,618						
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages				Voted-Sixth-Schedule-Garo	272	Voucher	2,70,920	0	0	0	2,70,920	2,70,920							
						Total Object Head-- 2 :										2,70,920	0	0	0	2,70,920	2,70,920			
						50. Other Charges		Voted-Sixth-Schedule-Garo	264	Voucher	20,000	0	0	0	20,000	20,000								
									Total Object Head-- 50 :										20,000	0	0	0	20,000	20,000
									Total Sub Head :										2,90,920	0	0	0	2,90,920	2,90,920
			(41) Maintenance Of Horti-Hubs	0	02. Wages				Voted-Sixth-Schedule-Garo	229	Voucher	2,48,930	0	0	0	2,48,930	2,48,930							
									Total Object Head-- 2 :										2,48,930	0	0	0	2,48,930	2,48,930
						Total Sub Head :										2,48,930	0	0	0	2,48,930	2,48,930			
						Total Minor Head 119 :										11,55,668	0	40,570	0	11,15,098	11,55,668			

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury :		Ampati Sub-Treasury																
D.D.O. :		200002 District Horticulture Officer South West Garo Hills																
Month of Account:		FEB/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2401		00				Total Sub Major Head 0 :					37,33,710	0	1,09,610			0	36,24,100	37,33,710
						Total Major Head 2401 :					37,33,710	0	1,09,610			0	36,24,100	37,33,710
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	20.Other Administrative Expenses		Voted-Sixth-Schedule-Garo	221	Voucher	21,000	0	0			0	21,000	21,000	
							Voted-Sixth-Schedule-Garo	399	Voucher	21,000	0	0			0	21,000	21,000	
						Total Object Head-- 20 :				42,000	0	0			0	42,000	42,000	
						Total Sub Head :				42,000	0	0			0	42,000	42,000	
						Total Minor Head 101 :				42,000	0	0			0	42,000	42,000	
						Total Sub Major Head 1 :				42,000	0	0			0	42,000	42,000	
						Total Major Head 2435 :				42,000	0	0			0	42,000	42,000	
						Total of Month :				37,75,710	0	1,09,610			0	36,66,100	37,75,710	
Month of Account:		MAR/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	172	Voucher	4,70,044	0	47,650			0	4,22,394	4,70,044	
							Voted-Sixth-Schedule-Garo	177	Voucher	4,29,290	0	17,760			0	4,11,530	4,29,290	
						Total Object Head-- 1 :				8,99,334	0	65,410			0	8,33,924	8,99,334	

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Department :		Agriculture Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		200002 District Horticulture Officer South West Garo Hills														
Month of Account:		MAR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Garo	461	Voucher	13,560	0	0	0	13,560	13,560		
						Total Object Head-- 2 :					13,560	0	0	0	13,560	13,560
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	378	Voucher	2,00,000	0	0	0	2,00,000	2,00,000		
						Total Object Head-- 13 :					2,00,000	0	0	0	2,00,000	2,00,000
					Total Sub Head :					11,12,894	0	65,410	0	10,47,484	11,12,894	
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Garo	479	Voucher	5,197	0	0	0	5,197	5,197		
						Voted-Sixth-Schedule-Garo	567	Voucher	52,784	0	0	0	52,784	52,784		
						Voted-Sixth-Schedule-Garo	825	Voucher	24,597	0	0	0	24,597	24,597		
					Total Object Head-- 14 :					82,578	0	0	0	82,578	82,578	
					Total Sub Head :					82,578	0	0	0	82,578	82,578	
			Total Minor Head 1 :					11,95,472	0	65,410	0	11,30,062	11,95,472			
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	175	Voucher	59,628	0	3,630	0	55,998	59,628		
						Total Object Head-- 1 :					59,628	0	3,630	0	55,998	59,628
					Total Sub Head :					59,628	0	3,630	0	55,998	59,628	
		Total Minor Head 103 :					59,628	0	3,630	0	55,998	59,628				
		105	(11) Organic Manures	0	13. Office Expenses		Voted-Sixth-Schedule-Garo	961	Voucher	47,500	0	0	0	47,500	47,500	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		200002 District Horticulture Officer South West Garo Hills														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	105	(11) Organic Manures	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	962	Voucher	28,500	0	0	0	28,500	28,500		
					Total Object Head-- 13 :					76,000	0	0	0	76,000	76,000	
					(20) Hospitality/Entertainm ent Expenses,Gift,Expense s On Conducted Tours	Voted-Sixth-Schedule-Garo	957	Voucher	87,900	0	0	0	87,900	87,900		
					Total Object Head-- 20 :					87,900	0	0	0	87,900	87,900	
					27. Minor Works	Voted-Sixth-Schedule-Garo	956	Voucher	3,00,000	0	0	0	3,00,000	3,00,000		
					Total Object Head-- 27 :					3,00,000	0	0	0	3,00,000	3,00,000	
					Total Sub Head :					4,63,900	0	0	0	4,63,900	4,63,900	
					Total Minor Head 105 :					4,63,900	0	0	0	4,63,900	4,63,900	
		108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo	331	Voucher	2,00,000	0	0	0	2,00,000	2,00,000		
					Total Object Head-- 20 :					2,00,000	0	0	0	2,00,000	2,00,000	
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	774	Voucher	75,000	0	0	0	75,000	75,000		
						Voted-Sixth-Schedule-Garo	949	Voucher	36,000	0	0	0	36,000	36,000		
					Total Object Head-- 21 :					1,11,000	0	0	0	1,11,000	1,11,000	
					50.Other Charges	Voted-Sixth-Schedule-Garo	773	Voucher	1,60,000	0	0	0	1,60,000	1,60,000		
					Total Object Head-- 50 :					1,60,000	0	0	0	1,60,000	1,60,000	

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Demand :				43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :				Agriculture Department																
Treasury :				Ampati Sub-Treasury																
D.D.O. :				200002 District Horticulture Officer South West Garo Hills																
Month of Account:				MAR/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	-	7610							
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	Total Sub Head :					4,71,000	0	0	0	4,71,000	4,71,000						
				(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	50.Other Charges	Voted-Sixth-Schedule-Garo	676	Voucher	35,000	0	0	0	35,000	35,000					
										Total Object Head-- 50 :					35,000	0	0	0	35,000	35,000
										Total Sub Head :					35,000	0	0	0	35,000	35,000
		Total Minor Head 108 :					5,06,000	0	0	0	5,06,000	5,06,000								
		109	(07) Agricultural Information Units (Hort)	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	379	Voucher	36,000	0	0	0	36,000	36,000						
									Total Object Head-- 13 :					36,000	0	0	0	36,000	36,000	
					20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo	945	Voucher	45,000	0	0	0	45,000	45,000						
									Total Object Head-- 20 :					45,000	0	0	0	45,000	45,000	
					26. Advertising Sales And Publicity Expenses	Voted-Sixth-Schedule-Garo	476	Voucher	22,000	0	0	0	22,000	22,000						
									Total Object Head-- 26 :					22,000	0	0	0	22,000	22,000	
		Total Sub Head :					1,03,000	0	0	0	1,03,000	1,03,000								
		Total Minor Head 109 :					1,03,000	0	0	0	1,03,000	1,03,000								
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	174	Voucher	1,69,950	0	0	0	1,69,950	1,69,950						
Voted-Sixth-Schedule-Garo	176					Voucher	3,75,668	0	50,570	0	3,25,098	3,75,668								

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Demand :				43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES											
Department :				Agriculture Department												
Treasury :				Ampati Sub-Treasury												
D.D.O. :				200002 District Horticulture Officer South West Garo Hills												
Month of Account:				MAR/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				5,45,618	0	50,570	0	4,95,048	5,45,618	
					02. Wages	Voted-Sixth-Schedule-Garo	460	Voucher	85,840	0	0	0	85,840	85,840		
					Total Object Head-- 2 :				85,840	0	0	0	85,840	85,840		
					06. Medical Treatment	Voted-Sixth-Schedule-Garo	733	Voucher	1,64,326	0	0	0	1,64,326	1,64,326		
					Total Object Head-- 6 :				1,64,326	0	0	0	1,64,326	1,64,326		
					Total Sub Head :				7,95,784	0	50,570	0	7,45,214	7,95,784		
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo	546	Voucher	2,49,620	0	0	0	2,49,620	2,49,620		
						Voted-Sixth-Schedule-Garo	768	Voucher	5,445	0	0	0	5,445	5,445		
						Total Object Head-- 2 :				2,55,065	0	0	0	2,55,065	2,55,065	
						Total Sub Head :				2,55,065	0	0	0	2,55,065	2,55,065	
			(19) Fruits Development	0	02. Wages	Voted-Sixth-Schedule-Garo	1108	Voucher	1,36,175	0	0	0	1,36,175	1,36,175		
						Total Object Head-- 2 :				1,36,175	0	0	0	1,36,175	1,36,175	
						20.Other Administratve Expenses	Voted-Sixth-Schedule-Garo	1109	Voucher	50,000	0	0	0	50,000	50,000	
						Total Object Head-- 20 :				50,000	0	0	0	50,000	50,000	
						21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1107	Voucher	4,09,940	0	0	0	4,09,940	4,09,940	
						Total Object Head-- 21 :				4,09,940	0	0	0	4,09,940	4,09,940	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury :		Ampati Sub-Treasury																
D.D.O. :		200002 District Horticulture Officer South West Garo Hills																
Month of Account:		MAR/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2401	00	119	(19) Fruits Development				Total Sub Head :				5,96,115	0	0	0	0	5,96,115	5,96,115	
			(23) Establishment Of Directorate Of Horticulture	0	(13) Office Expenses		Voted-Sixth-Schedule-Garo	376	Voucher		1,90,000	0	0	0	0	1,90,000	1,90,000	
							Total Object Head-- 13 :				1,90,000	0	0	0	0	1,90,000	1,90,000	
							Total Sub Head :				1,90,000	0	0	0	0	1,90,000	1,90,000	
			(24) Floriculture Development	0	21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo	898	Voucher		38,20,580	0	0	0	0	38,20,580	38,20,580	
							Total Object Head-- 21 :				38,20,580	0	0	0	0	38,20,580	38,20,580	
							Total Sub Head :				38,20,580	0	0	0	0	38,20,580	38,20,580	
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Garo	545	Voucher		2,24,840	0	0	0	0	2,24,840	2,24,840	
							Voted-Sixth-Schedule-Garo	547	Voucher		31,640	0	0	0	0	31,640	31,640	
							Total Object Head-- 2 :				2,56,480	0	0	0	0	2,56,480	2,56,480	
							Total Sub Head :				2,56,480	0	0	0	0	2,56,480	2,56,480	
							Total Minor Head 119 :				59,14,024	0	50,570	0	0	58,63,454	59,14,024	
							Total Sub Major Head 0 :				82,42,024	0	1,19,610	0	0	81,22,414	82,42,024	
				Total Major Head 2401 :				82,42,024	0	1,19,610	0	0	81,22,414	82,42,024				
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	50.Other Charges		Voted-Sixth-Schedule-Garo	963	Voucher		30,000	0	0	0	0	30,000	30,000	
								Total Object Head-- 50 :				30,000	0	0	0	0	30,000	30,000

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		200002		District Horticulture Officer South West Garo Hills												
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy			Total Sub Head :				30,000	0	0		0	30,000	30,000
						Total Minor Head	101 :			30,000	0	0		0	30,000	30,000
						Total Sub Major Head	1 :			30,000	0	0		0	30,000	30,000
						Total Major Head	2435 :			30,000	0	0		0	30,000	30,000
						Total of Month :				82,72,024	0	1,19,610		0	81,52,414	82,72,024
						Total of DDO	200002 :			4,28,67,744	21,000	12,12,740		0	4,16,34,004	4,28,46,744
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																4,28,46,744
Summary of DDO wise expenditure																
2401	00	1	(04) District Offices (Horticulture)			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo							96,29,486
2401	00	1	(04) District Offices (Horticulture)			0	02. Wages		Voted-Sixth-Schedule-Garo							18,40,616
2401	00	1	(04) District Offices (Horticulture)			0	06. Medical Treatment		Voted-Sixth-Schedule-Garo							2,25,000
2401	00	1	(04) District Offices (Horticulture)			0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo							3,47,660
2401	00	1	(04) District Offices (Horticulture)			0	(13) Office Expenses		Voted-Sixth-Schedule-Garo							2,00,000

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
Department :		Agriculture Department					
Treasury		Ampati Sub-Treasury					
D.D.O. :		200002	District Horticulture Officer South West Garo Hills				
<u>Summary of DDO wise expenditure</u>							
2401	00	1	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Garo	1,31,905
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	7,55,044
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	18,500
2401	00	105	(11) Organic Manures	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	76,000
2401	00	105	(11) Organic Manures	0	(20) Hospitality/Entertainme nt Expenses,Gift,Expenses On Conducted Tours	Voted-Sixth-Schedule-Garo	87,900
2401	00	105	(11) Organic Manures	0	27. Minor Works	Voted-Sixth-Schedule-Garo	3,00,000
2401	00	107	(06) Plant Protection Including Ipm (Under Horticulture)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1,20,000
2401	00	107	(06) Plant Protection Including Ipm (Under Horticulture)	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	1,90,000
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo	3,80,900
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	45,38,000
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black	0	50.Other Charges	Voted-Sixth-Schedule-Garo	1,60,000

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
Department :		Agriculture Department					
Treasury		Ampati Sub-Treasury					
D.D.O. :		200002	District Horticulture Officer South West Garo Hills				
<u>Summary of DDO wise expenditure</u>							
Peper)							
2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	4,70,000
2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	50.Other Charges	Voted-Sixth-Schedule-Garo	35,000
2401	00	108	(24) Regional Centre For Training And Production Of Mushroom	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	24,000
2401	00	108	(24) Regional Centre For Training And Production Of Mushroom	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo	60,000
2401	00	109	(07) Agricultural Information Units (Hort)	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	36,000
2401	00	109	(07) Agricultural Information Units (Hort)	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo	45,000
2401	00	109	(07) Agricultural Information Units (Hort)	0	26. Advertising Sales And Publicity Expenses	Voted-Sixth-Schedule-Garo	22,000
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo	70,200
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	31,14,950
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	64,64,256
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	02. Wages	Voted-Sixth-Schedule-Garo	85,840

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES					
Department :	Agriculture Department						
Treasury	Ampati Sub-Treasury						
D.D.O. :	200002	District Horticulture Officer South West Garo Hills					
<u>Summary of DDO wise expenditure</u>							
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	06. Medical Treatment	Voted-Sixth-Schedule-Garo	1,64,326
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1,44,998
2401	00	119	(15) Vegetable Development Scheme	0	50.Other Charges	Voted-Sixth-Schedule-Garo	66,000
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo	27,93,710
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	20,000
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	6,80,000
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Garo	4,00,000
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	50. Other Charges	Voted-Sixth-Schedule-Garo	20,000
2401	00	119	(19) Fruits Development	0	02. Wages	Voted-Sixth-Schedule-Garo	1,36,175
2401	00	119	(19) Fruits Development	0	20.Other Administrative Expenses	Voted-Sixth-Schedule-Garo	50,000
2401	00	119	(19) Fruits Development	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	7,09,940
2401	00	119	(19) Fruits Development	0	50.Other Charges	Voted-Sixth-Schedule-Garo	40,000
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	02. Wages	Voted-Sixth-Schedule-Garo	2,37,600

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES					
Department :	Agriculture Department						
Treasury :	Ampati Sub-Treasury						
D.D.O. :	200002	District Horticulture Officer South West Garo Hills					
<u>Summary of DDO wise expenditure</u>							
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	1,90,000
2401	00	119	(24) Floriculture Development	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	38,20,580
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	25,42,158
2401	00	119	(41) Maintenance Of Horti-Hubs	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	19,000
2401	00	119	(41) Maintenance Of Horti-Hubs	0	21. Supplies And Materials	Voted-Sixth-Schedule-Garo	4,70,000
2401	00	119	(41) Maintenance Of Horti-Hubs	0	27. Minor Works	Voted-Sixth-Schedule-Garo	1,00,000
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	1,21,000
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	20.Other Administrative Expenses	Voted-Sixth-Schedule-Garo	42,000
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	6,21,000
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	50.Other Charges	Voted-Sixth-Schedule-Garo	30,000
							4,28,46,744

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		200001 District Agriculture Officer North Garo Hills														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	87	Voucher	7,05,422	0	50,500	2,000	6,52,922	7,05,422		
						Voted-Sixth-Schedule-Garo	88	Voucher	5,92,912	0	73,900	0	5,19,012	5,92,912		
						Total Object Head-- 1 :				12,98,334	0	1,24,400	2,000	11,71,934	12,98,334	
						Total Sub Head :				12,98,334	0	1,24,400	2,000	11,71,934	12,98,334	
						Total Minor Head 1 :				12,98,334	0	1,24,400	2,000	11,71,934	12,98,334	
						Total Sub Major Head 0 :				12,98,334	0	1,24,400	2,000	11,71,934	12,98,334	
						Total Major Head 2401 :				12,98,334	0	1,24,400	2,000	11,71,934	12,98,334	
						Total of Month :				12,98,334	0	1,24,400	2,000	11,71,934	12,98,334	
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	144	Voucher	5,92,912	0	73,900	0	5,19,012	5,92,912		
						Voted-Sixth-Schedule-Garo	16	Voucher	7,06,199	0	50,500	15,400	6,40,299	7,06,199		
						Voted-Sixth-Schedule-Garo	251	Voucher	2,331	0	0	0	2,331	2,331		
						Voted-Sixth-Schedule-Garo	252	Voucher	34,848	0	0	0	34,848	34,848		
						Voted-Sixth-	271	Voucher	31,072	0	0	0	31,072	31,072		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Resubelpara Treasury														
D.D.O. :		200001 District Agriculture Officer North Garo Hills														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	550	Voucher	1,34,310	0	0	0	1,34,310	1,34,310		
					Total Object Head-- 1 :				15,01,672	0	1,24,400	15,400	13,61,872	15,01,672		
					02. Wages	Voted-Sixth-Schedule-Garo	212	Voucher	1,37,826	0	0	0	1,37,826	1,37,826		
						Voted-Sixth-Schedule-Garo	479	Voucher	1,33,380	0	0	0	1,33,380	1,33,380		
					Total Object Head-- 2 :				2,71,206	0	0	0	2,71,206	2,71,206		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	478	Voucher	87,600	0	0	0	87,600	87,600		
						Total Object Head-- 11 :				87,600	0	0	0	87,600	87,600	
					Total Sub Head :				18,60,478	0	1,24,400	15,400	17,20,678	18,60,478		
					Total Minor Head 1 :				18,60,478	0	1,24,400	15,400	17,20,678	18,60,478		
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	02. Wages	Voted-Sixth-Schedule-Garo	211	Voucher	15,779	0	0	0	15,779	15,779		
						Voted-Sixth-Schedule-Garo	480	Voucher	15,270	0	0	0	15,270	15,270		
					Total Object Head-- 2 :				31,049	0	0	0	31,049	31,049		
					Total Sub Head :				31,049	0	0	0	31,049	31,049		
					Total Minor Head 107 :				31,049	0	0	0	31,049	31,049		
		Total Sub Major Head 0 :				18,91,527	0	1,24,400	15,400	17,51,727	18,91,527					
		Total Major Head 2401 :				18,91,527	0	1,24,400	15,400	17,51,727	18,91,527					

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Demand :			43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :			Agriculture Department													
Treasury			Resubelpara Treasury													
D.D.O. :			200001 District Agriculture Officer North Garo Hills													
Month of Account:			MAY/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
Total of Month :										18,91,527	0	1,24,400	15,400	17,51,727	18,91,527	
Month of Account:			JUN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		71	Voucher	5,92,912	0	73,900	0	5,19,012	5,92,912	
						Voted-Sixth-Schedule-Garo		76	Voucher	7,06,199	0	62,000	15,400	6,28,799	7,06,199	
Total Object Head-- I :										12,99,111	0	1,35,900	15,400	11,47,811	12,99,111	
Total Sub Head :										12,99,111	0	1,35,900	15,400	11,47,811	12,99,111	
Total Minor Head I :										12,99,111	0	1,35,900	15,400	11,47,811	12,99,111	
Total Sub Major Head 0 :										12,99,111	0	1,35,900	15,400	11,47,811	12,99,111	
Total Major Head 2401 :										12,99,111	0	1,35,900	15,400	11,47,811	12,99,111	
Total of Month :										12,99,111	0	1,35,900	15,400	11,47,811	12,99,111	
Month of Account:			JUL/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary	Voted-Sixth-		139	Voucher	5,92,912	0	73,900	0	5,19,012	5,92,912	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Resubelpara Treasury													
D.D.O. :		200001 District Agriculture Officer North Garo Hills													
Month of Account:		JUL/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	52	Voucher	7,06,199	0	57,000	15,400		6,33,799	7,06,199
					Total Object Head-- 1 :				12,99,111	0	1,30,900	15,400	11,52,811	12,99,111	
					02. Wages	Voted-Sixth-Schedule-Garo	272	Voucher	1,33,380	0	0	0	1,33,380	1,33,380	
						Voted-Sixth-Schedule-Garo	275	Voucher	1,37,826	0	0	0	1,37,826	1,37,826	
						Total Object Head-- 2 :				2,71,206	0	0	0	2,71,206	2,71,206
					06. Medical Treatment	Voted-Sixth-Schedule-Garo	204	Voucher	60,000	0	0	0	60,000	60,000	
						Total Object Head-- 6 :				60,000	0	0	0	60,000	60,000
					Total Sub Head :				16,30,317	0	1,30,900	15,400	14,84,017	16,30,317	
					Total Minor Head 1 :				16,30,317	0	1,30,900	15,400	14,84,017	16,30,317	
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	02. Wages	Voted-Sixth-Schedule-Garo	273	Voucher	15,779	0	0	0	15,779	15,779	
						Voted-Sixth-Schedule-Garo	274	Voucher	15,270	0	0	0	15,270	15,270	
						Total Object Head-- 2 :				31,049	0	0	0	31,049	31,049
					Total Sub Head :				31,049	0	0	0	31,049	31,049	
					Total Minor Head 107 :				31,049	0	0	0	31,049	31,049	
		Total Sub Major Head 0 :				16,61,366	0	1,30,900	15,400	15,15,066	16,61,366				
		Total Major Head 2401 :				16,61,366	0	1,30,900	15,400	15,15,066	16,61,366				

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																																
Department : Agriculture Department																																
Treasury Resubelpara Treasury																																
D.D.O. : 200001 District Agriculture Officer North Garo Hills																																
Month of Account: JUL/2024																																
<table><tr><td rowspan="2">Major Head</td><td rowspan="2">Sub Major Head</td><td rowspan="2">Minor Head</td><td rowspan="2">Sub Head</td><td rowspan="2">Object Head</td><td rowspan="2">Categorised Schme</td><td rowspan="2">Plan/Non-Plan</td><td rowspan="2">T.V. No.</td><td rowspan="2">Type</td><td rowspan="2">Gross Amount (State)</td><td rowspan="2">Deduction by DDO</td><td colspan="3">Deduction Amount (as per A.G. A&E)</td><td rowspan="2">Net Amount (as per SOP)</td><td rowspan="2">Gross Amount (A.G.)</td></tr><tr><td>8009</td><td>-</td><td>7610</td></tr></table>														Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)														Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	-	7610																			
Total of Month :									16,61,366	0	1,30,900	15,400	15,15,066	16,61,366																		
Month of Account: AUG/2024																																
<table><tr><td rowspan="2">Major Head</td><td rowspan="2">Sub Major Head</td><td rowspan="2">Minor Head</td><td rowspan="2">Sub Head</td><td rowspan="2">Object Head</td><td rowspan="2">Categorised Schme</td><td rowspan="2">Plan/Non-Plan</td><td rowspan="2">T.V. No.</td><td rowspan="2">Type</td><td rowspan="2">Gross Amount (State)</td><td rowspan="2">Deduction by DDO</td><td colspan="3">Deduction Amount (as per A.G. A&E)</td><td rowspan="2">Net Amount (as per SOP)</td><td rowspan="2">Gross Amount (A.G.)</td></tr><tr><td>8009</td><td>-</td><td>7610</td></tr></table>														Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)														Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	-	7610																			
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	39	Voucher	6,46,997	0	52,000	15,400	5,79,597	6,46,997																		
						Voted-Sixth-Schedule-Garo	40	Voucher	6,09,643	0	74,170	0	5,35,473	6,09,643																		
						Total Object Head-- 1 :								12,56,640	0	1,26,170	15,400	11,15,070	12,56,640													
						02. Wages	Voted-Sixth-Schedule-Garo	216	Voucher	14,924	0	0	0	14,924	14,924																	
					Voted-Sixth-Schedule-Garo		217	Voucher	1,42,910	0	0	0	1,42,910	1,42,910																		
					Total Object Head-- 2 :								1,57,834	0	0	0	1,57,834	1,57,834														
					06. Medical Treatment	Voted-Sixth-Schedule-Garo	347	Voucher	621	0	0	0	621	621																		
						Total Object Head-- 6 :								621	0	0	0	621	621													
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	215	Voucher	68,880	0	0	0	68,880	68,880																		
						Voted-Sixth-Schedule-Garo	489	Voucher	30,000	0	0	0	30,000	30,000																		
						Voted-Sixth-Schedule-Garo	490	Voucher	40,000	0	0	0	40,000	40,000																		
						Voted-Sixth-Schedule-Garo	498	Voucher	30,000	0	0	0	30,000	30,000																		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		200001 District Agriculture Officer North Garo Hills														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :				1,68,880	0	0	0		1,68,880	1,68,880
						Total Sub Head :				15,83,975	0	1,26,170	15,400		14,42,405	15,83,975
						Total Minor Head 1 :				15,83,975	0	1,26,170	15,400		14,42,405	15,83,975
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	02. Wages		Voted-Sixth-Schedule-Garo	218	Voucher	16,337	0	0	0		16,337	16,337
							Voted-Sixth-Schedule-Garo	219	Voucher	1,638	0	0	0		1,638	1,638
						Total Object Head-- 2 :				17,975	0	0	0		17,975	17,975
						Total Sub Head :				17,975	0	0	0		17,975	17,975
						Total Minor Head 107 :				17,975	0	0	0		17,975	17,975
						Total Sub Major Head 0 :				16,01,950	0	1,26,170	15,400		14,60,380	16,01,950
						Total Major Head 2401 :				16,01,950	0	1,26,170	15,400		14,60,380	16,01,950
						Total of Month :				16,01,950	0	1,26,170	15,400		14,60,380	16,01,950
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	35	Voucher	6,46,997	0	52,000	15,400		5,79,597	6,46,997
							Voted-Sixth-	36	Voucher	6,09,643	0	74,170	0		5,35,473	6,09,643

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		200001 District Agriculture Officer North Garo Hills														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			12,56,640	0	1,26,170	15,400	11,15,070	12,56,640		
					02. Wages	Voted-Sixth-Schedule-Garo	231	Voucher	1,42,910	0	0	0	1,42,910	1,42,910		
					Total Object Head-- 2 :			1,42,910	0	0	0	1,42,910	1,42,910			
					06. Medical Treatment	Voted-Sixth-Schedule-Garo	405	Voucher	37,794	0	0	0	37,794	37,794		
					Total Object Head-- 6 :			37,794	0	0	0	37,794	37,794			
		Total Sub Head :			14,37,344	0	1,26,170	15,400	12,95,774	14,37,344						
		Total Minor Head 1 :			14,37,344	0	1,26,170	15,400	12,95,774	14,37,344						
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	02. Wages	Voted-Sixth-Schedule-Garo	232	Voucher	16,337	0	0	0	16,337	16,337		
					Total Object Head-- 2 :			16,337	0	0	0	16,337	16,337			
					Total Sub Head :			16,337	0	0	0	16,337	16,337			
					Total Minor Head 107 :			16,337	0	0	0	16,337	16,337			
					Total Sub Major Head 0 :			14,53,681	0	1,26,170	15,400	13,12,111	14,53,681			
Total Major Head 2401 :			14,53,681	0	1,26,170	15,400	13,12,111	14,53,681								
Total of Month :			14,53,681	0	1,26,170	15,400	13,12,111	14,53,681								
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																											
Department :		Agriculture Department																											
Treasury :		Resubelpara Treasury																											
D.D.O. :		200001 District Agriculture Officer North Garo Hills																											
Month of Account:		OCT/2024																											
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)													
												8009	-	7610															
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	135	Voucher	6,09,643	0	74,170	0	5,35,473	6,09,643															
									Voted-Sixth-Schedule-Garo	61	Voucher	6,46,997	0	49,500	15,400	5,82,097	6,46,997												
												Total Object Head-- 1 :								12,56,640	0	1,23,670	15,400	11,17,570	12,56,640				
												02. Wages	Voted-Sixth-Schedule-Garo	255	Voucher	1,38,300	0	0	0	1,38,300	1,38,300								
																Total Object Head-- 2 :								1,38,300	0	0	0	1,38,300	1,38,300
																Total Sub Head :								13,94,940	0	1,23,670	15,400	12,55,870	13,94,940
		Total Minor Head 1 :														13,94,940	0	1,23,670	15,400	12,55,870	13,94,940								
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	02. Wages	Voted-Sixth-Schedule-Garo	254	Voucher	15,810	0	0	0	15,810	15,810															
									Total Object Head-- 2 :								15,810	0	0	0	15,810	15,810							
									Total Sub Head :								15,810	0	0	0	15,810	15,810							
									Total Minor Head 107 :								15,810	0	0	0	15,810	15,810							
									Total Sub Major Head 0 :								14,10,750	0	1,23,670	15,400	12,71,680	14,10,750							
									Total Major Head 2401 :								14,10,750	0	1,23,670	15,400	12,71,680	14,10,750							
		Total of Month :								14,10,750	0	1,23,670	15,400	12,71,680	14,10,750														
		Month of Account:		NOV/2024																									
		Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)																	

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																															
Department : Agriculture Department																															
Treasury Resubelpara Treasury																															
D.D.O. : 200001 District Agriculture Officer North Garo Hills																															
Month of Account: NOV/2024																															
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)				
																						8009 - 7610									
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		152		Voucher		5,91,671		0		46,000		15,400		5,30,271					5,91,671						
						Voted-Sixth-Schedule-Garo		153		Voucher		6,09,643		0		74,170		0		5,35,473					6,09,643						
						Total Object Head-- 1 :						12,01,314		0		1,20,170		15,400		10,65,744					12,01,314						
					02. Wages	Voted-Sixth-Schedule-Garo		219		Voucher		1,42,910		0		0		0		1,42,910					1,42,910						
						Total Object Head-- 2 :						1,42,910		0		0		0		1,42,910					1,42,910						
						Total Sub Head :						13,44,224		0		1,20,170		15,400		12,08,654					13,44,224						
		Total Minor Head 1 :						13,44,224		0		1,20,170		15,400		12,08,654					13,44,224										
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	02. Wages	Voted-Sixth-Schedule-Garo		220		Voucher		16,337		0		0		0		16,337					16,337						
						Total Object Head-- 2 :						16,337		0		0		0		16,337					16,337						
						Total Sub Head :						16,337		0		0		0		16,337					16,337						
					Total Minor Head 107 :						16,337		0		0		0		16,337					16,337							
					Total Sub Major Head 0 :						13,60,561		0		1,20,170		15,400		12,24,991					13,60,561							
Total Major Head 2401 :						13,60,561		0		1,20,170		15,400		12,24,991					13,60,561												
Total of Month :															13,60,561		0		1,20,170		15,400		12,24,991					13,60,561			
Month of Account: DEC/2024																															
Major Head		Sub Major Head		Minor Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Deduction Amount (as per A.G. A&E)													

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		200001 District Agriculture Officer North Garo Hills														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	180	Voucher	6,98,650	0	74,170	0	6,24,480	6,98,650		
						Voted-Sixth-Schedule-Garo	189	Voucher	10,782	0	0	0	10,782	10,782		
						Voted-Sixth-Schedule-Garo	190	Voucher	47,880	0	0	0	47,880	47,880		
						Voted-Sixth-Schedule-Garo	191	Voucher	48,012	0	0	0	48,012	48,012		
						Voted-Sixth-Schedule-Garo	25	Voucher	6,02,615	0	46,000	15,400	5,41,215	6,02,615		
						Voted-Sixth-Schedule-Garo	52	Voucher	77,004	0	0	0	77,004	77,004		
						Voted-Sixth-Schedule-Garo	561	Voucher	6,02,615	0	46,000	15,400	5,41,215	6,02,615		
						Voted-Sixth-Schedule-Garo	584	Voucher	6,98,650	0	74,170	0	6,24,480	6,98,650		
						Voted-Sixth-Schedule-Garo	996	Voucher	1,12,704	0	7,000	0	1,05,704	1,12,704		
						Voted-Sixth-Schedule-Garo	997	Voucher	56,352	0	3,500	0	52,852	56,352		
						Total Object Head-- 1 :				29,55,264	0	2,50,840	30,800	26,73,624	29,55,264	
					02. Wages	Voted-Sixth-Schedule-Garo	273	Voucher	1,38,300	0	0	0	1,38,300	1,38,300		
						Voted-Sixth-Schedule-Garo	730	Voucher	1,42,910	0	0	0	1,42,910	1,42,910		
						Total Object Head-- 2 :				2,81,210	0	0	0	2,81,210	2,81,210	
Total Sub Head :									32,36,474	0	2,50,840	30,800	29,54,834	32,36,474		

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Demand :			43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :			Agriculture Department														
Treasury :			Resubelpara Treasury														
D.D.O. :			200001 District Agriculture Officer North Garo Hills														
Month of Account:			DEC/2024														
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610	
2401	00	001	Total Minor Head 1 :								32,36,474	0	2,50,840	30,800	29,54,834	32,36,474	
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	02. Wages	Voted-Sixth-Schedule-Garo		274	Voucher		15,810	0	0	0	15,810	15,810	
						Voted-Sixth-Schedule-Garo		731	Voucher		16,337	0	0	0	16,337	16,337	
			Total Object Head-- 2 :								32,147	0	0	0	32,147	32,147	
			Total Sub Head :								32,147	0	0	0	32,147	32,147	
			Total Minor Head 107 :								32,147	0	0	0	32,147	32,147	
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	Voted-Sixth-Schedule-Garo		1140	Challan		-1,00,905	0	0	0	-1,00,905	-1,00,905	
			Total Object Head-- 70 :								-1,00,905	0	0	0	-1,00,905	-1,00,905	
			Total Sub Head :								-1,00,905	0	0	0	-1,00,905	-1,00,905	
			Total Minor Head 911 :								-1,00,905	0	0	0	-1,00,905	-1,00,905	
			Total Sub Major Head 0 :								31,67,716	0	2,50,840	30,800	28,86,076	31,67,716	
			Total Major Head 2401 :								31,67,716	0	2,50,840	30,800	28,86,076	31,67,716	
			Total of Month :								31,67,716	0	2,50,840	30,800	28,86,076	31,67,716	
Month of Account:			JAN/2025														
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610	
2401		001	(02) District Offices	0	06. Medical Treatment	Voted-Sixth-		171									

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		200001 District Agriculture Officer North Garo Hills														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	Total Minor Head 1 :								14,74,917	0	1,23,670	15,400	13,35,847	14,74,917
			108	(45) Maize Development Through Cluster Approach	0	21. Mateerials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	449	Voucher		1,00,000	0	0	0	1,00,000	1,00,000
											1,00,000	0	0	0	1,00,000	1,00,000
											1,00,000	0	0	0	1,00,000	1,00,000
			Total Object Head-- 21 :								1,00,000	0	0	0	1,00,000	1,00,000
			Total Sub Head :								1,00,000	0	0	0	1,00,000	1,00,000
			(51) Organic Manure	0		13. Office Expenses	Voted-Sixth-Schedule-Garo	453	Voucher		40,000	0	0	0	40,000	40,000
											40,000	0	0	0	40,000	40,000
											40,000	0	0	0	40,000	40,000
			Total Object Head-- 13 :								40,000	0	0	0	40,000	40,000
			20. Other Administrative Expenses			20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo	451	Voucher		25,000	0	0	0	25,000	25,000
											25,000	0	0	0	25,000	25,000
											25,000	0	0	0	25,000	25,000
			Total Object Head-- 20 :								25,000	0	0	0	25,000	25,000
			Total Sub Head :								65,000	0	0	0	65,000	65,000
			(72) Buckwheat Development Scheme	0		20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo	456	Voucher		81,600	0	0	0	81,600	81,600
	81,600	0								0	0	81,600	81,600			
	81,600	0								0	0	81,600	81,600			
Total Object Head-- 20 :											81,600	0	0	0	81,600	81,600
Total Sub Head :								81,600	0	0	0	81,600	81,600			
Total Minor Head 108 :								2,46,600	0	0	0	2,46,600	2,46,600			
Total Sub Major Head 0 :								17,21,517	0	1,23,670	15,400	15,82,447	17,21,517			
Total Major Head 2401 :								17,21,517	0	1,23,670	15,400	15,82,447	17,21,517			
Total of Month :								17,21,517	0	1,23,670	15,400	15,82,447	17,21,517			
Month of Account:		MAR/2025														

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		200001 District Agriculture Officer North Garo Hills														
Month of Account:		MAR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	153	Voucher	6,58,967	0	49,500	0	6,09,467	6,58,967		
						Voted-Sixth-Schedule-Garo	438	Voucher	38,460	0	0	0	38,460	38,460		
						Voted-Sixth-Schedule-Garo	56	Voucher	6,98,650	0	74,170	0	6,24,480	6,98,650		
						Total Object Head-- 1 :				13,96,077	0	1,23,670	0	12,72,407	13,96,077	
					02. Wages	Voted-Sixth-Schedule-Garo	357	Voucher	1,72,670	0	0	0	1,72,670	1,72,670		
						Voted-Sixth-Schedule-Garo	358	Voucher	2,024	0	0	0	2,024	2,024		
						Voted-Sixth-Schedule-Garo	359	Voucher	1,55,960	0	0	0	1,55,960	1,55,960		
						Total Object Head-- 2 :				3,30,654	0	0	0	3,30,654	3,30,654	
					06. Medical Treatment	Voted-Sixth-Schedule-Garo	1279	Voucher	15,600	0	0	0	15,600	15,600		
						Total Object Head-- 6 :				15,600	0	0	0	15,600	15,600	
						Total Sub Head :				17,42,331	0	1,23,670	0	16,18,661	17,42,331	
			Total Minor Head 1 :				17,42,331	0	1,23,670	0	16,18,661	17,42,331				
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	02. Wages	Voted-Sixth-Schedule-Garo	354	Voucher	18,755	0	0	0	18,755	18,755		
						Voted-Sixth-Schedule-Garo	355	Voucher	276	0	0	0	276	276		
						Voted-Sixth-Schedule-Garo	356	Voucher	16,940	0	0	0	16,940	16,940		
						Total Object Head-- 2 :				35,971	0	0	0	35,971	35,971	

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Demand :				43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :				Agriculture Department																
Treasury :				Resubelpara Treasury																
D.D.O. :				200001	District Agriculture Officer North Garo Hills															
Month of Account:				MAR/2025																
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates							Total Sub Head :			35,971	0	0	0	35,971	35,971		
			(05) Plant Protection Including Ipm (Under Agriculture)	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo	378	Voucher	8,000	0	0	0	8,000	8,000						
			Total Object Head-- 20 :							8,000	0	0	0	8,000	8,000					
			21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo	430	Voucher	97,650	0	0	0	97,650	97,650							
					Voted-Sixth-Schedule-Garo	431	Voucher	97,350	0	0	0	97,350	97,350							
					Voted-Sixth-Schedule-Garo	432	Voucher	1,95,000	0	0	0	1,95,000	1,95,000							
					Voted-Sixth-Schedule-Garo	563	Voucher	2,20,000	0	0	0	2,20,000	2,20,000							
					Voted-Sixth-Schedule-Garo	564	Voucher	80,000	0	0	0	80,000	80,000							
					Voted-Sixth-Schedule-Garo	565	Voucher	90,000	0	0	0	90,000	90,000							
			Total Object Head-- 21 :							7,80,000	0	0	0	7,80,000	7,80,000					
			50.Other Charges		Voted-Sixth-Schedule-Garo	437	Voucher	1,07,000	0	0	0	1,07,000	1,07,000							
			Total Object Head-- 50 :							1,07,000	0	0	0	1,07,000	1,07,000					
			52. Machinery Equipment/Tools & Plant		Voted-Sixth-Schedule-Garo	433	Voucher	1,05,000	0	0	0	1,05,000	1,05,000							
					Voted-Sixth-Schedule-Garo	434	Voucher	1,47,000	0	0	0	1,47,000	1,47,000							

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		200001 District Agriculture Officer North Garo Hills														
Month of Account:		MAR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	107	(05) Plant Protection Including Ipm (Under Agriculture)	0	52. Machinery Equipment/Tools & Plant		Voted-Sixth-Schedule-Garo	448	Voucher	2,46,400	0	0	0	0	2,46,400	2,46,400
						Total Object Head-- 52 :				4,98,400	0	0	0	0	4,98,400	4,98,400
					Total Sub Head :				13,93,400	0	0	0	0	13,93,400	13,93,400	
		Total Minor Head 107 :				14,29,371	0	0	0	0	14,29,371	14,29,371				
		108	(51) Organic Manure	0	21. Supplies And Materials		Voted-Sixth-Schedule-Garo	379	Voucher	2,50,000	0	0	0	0	2,50,000	2,50,000
							Voted-Sixth-Schedule-Garo	380	Voucher	2,15,000	0	0	0	0	2,15,000	2,15,000
							Voted-Sixth-Schedule-Garo	381	Voucher	2,50,000	0	0	0	0	2,50,000	2,50,000
							Voted-Sixth-Schedule-Garo	382	Voucher	1,50,000	0	0	0	0	1,50,000	1,50,000
							Voted-Sixth-Schedule-Garo	383	Voucher	1,50,000	0	0	0	0	1,50,000	1,50,000
						Total Object Head-- 21 :				10,15,000	0	0	0	0	10,15,000	10,15,000
					27. Minor Works		Voted-Sixth-Schedule-Garo	435	Voucher	75,000	0	0	0	0	75,000	75,000
							Voted-Sixth-Schedule-Garo	436	Voucher	50,000	0	0	0	0	50,000	50,000
		Total Object Head-- 27 :				1,25,000	0	0	0	0	1,25,000	1,25,000				
		Total Sub Head :				11,40,000	0	0	0	0	11,40,000	11,40,000				
			(61) State Rice Mission	0	13. Office Expenses		Voted-Sixth-Schedule-Garo	387	Voucher	50,000	0	0	0	0	50,000	50,000
						Total Object Head-- 13 :				50,000	0	0	0	0	50,000	50,000

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury		Resubelpara Treasury														
D.D.O. :		200001 District Agriculture Officer North Garo Hills														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(61) State Rice Mission	0	20.Other Administrative Expenses	Voted-Sixth-Schedule-Garo		504	Voucher	25,000	0	0		0	25,000	25,000
						Voted-Sixth-Schedule-Garo		505	Voucher	25,000	0	0		0	25,000	25,000
						Voted-Sixth-Schedule-Garo		506	Voucher	25,000	0	0		0	25,000	25,000
						Voted-Sixth-Schedule-Garo		507	Voucher	25,000	0	0		0	25,000	25,000
						Total Object Head-- 20 :				1,00,000	0	0		0	1,00,000	1,00,000
					21. Supplies And Materials	Voted-Sixth-Schedule-Garo		503	Voucher	50,000	0	0		0	50,000	50,000
						Voted-Sixth-Schedule-Garo		519	Voucher	40,000	0	0		0	40,000	40,000
						Total Object Head-- 21 :				90,000	0	0		0	90,000	90,000
					33. Subsidies	Voted-Sixth-Schedule-Garo		520	Voucher	10,01,100	0	0		0	10,01,100	10,01,100
						Voted-Sixth-Schedule-Garo		521	Voucher	1,51,250	0	0		0	1,51,250	1,51,250
						Voted-Sixth-Schedule-Garo		522	Voucher	2,41,400	0	0		0	2,41,400	2,41,400
						Voted-Sixth-Schedule-Garo		523	Voucher	2,17,500	0	0		0	2,17,500	2,17,500
						Voted-Sixth-Schedule-Garo		524	Voucher	2,17,500	0	0		0	2,17,500	2,17,500
						Voted-Sixth-Schedule-Garo		525	Voucher	1,45,000	0	0		0	1,45,000	1,45,000
						Total Object Head-- 33 :				19,73,750	0	0		0	19,73,750	19,73,750

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																									
Department :		Agriculture Department																											
Treasury :		Resubelpara Treasury																											
D.D.O. :		200001		District Agriculture Officer North Garo Hills																									
Month of Account:		MAR/2025																											
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)		
																						8009			-		7610		
2401	00	108	(61) State Rice Mission		Total Sub Head :												22,13,750		0		0		0		22,13,750		22,13,750		
			(73) Millet Development Scheme	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo		903		Voucher		54,400		0		0		0		54,400		54,400							
						Total Object Head-- 20 :												54,400		0		0		0		54,400		54,400	
						Total Sub Head :												54,400		0		0		0		54,400		54,400	
		Total Minor Head 108 :												34,08,150		0		0		0		34,08,150		34,08,150					
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo		918		Voucher		34,000		0		0		0		34,000		34,000							
						Total Object Head-- 13 :												34,000		0		0		0		34,000		34,000	
					20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo		905		Voucher		15,000		0		0		0		15,000		15,000							
						Voted-Sixth-Schedule-Garo		916		Voucher		15,000		0		0		0		15,000		15,000							
						Voted-Sixth-Schedule-Garo		917		Voucher		15,000		0		0		0		15,000		15,000							
						Total Object Head-- 20 :												45,000		0		0		0		45,000		45,000	
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo		919		Voucher		10,000		0		0		0		10,000		10,000							
						Total Object Head-- 21 :												10,000		0		0		0		10,000		10,000	
					26. Advertising Sales And Publicity Expenses	Voted-Sixth-Schedule-Garo		906		Voucher		10,500		0		0		0		10,500		10,500							
						Voted-Sixth-Schedule-Garo		907		Voucher		12,500		0		0		0		12,500		12,500							
						Total Object Head-- 26 :												23,000		0		0		0		23,000		23,000	

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department															
Treasury		Resubelpara Treasury															
D.D.O. :		200001		District Agriculture Officer North Garo Hills													
Month of Account:		MAR/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)				Total Sub Head :				1,12,000	0	0	0	0	1,12,000	1,12,000
							Total Minor Head	109 :			1,12,000	0	0	0	0	1,12,000	1,12,000
							Total Sub Major Head	0 :			66,91,852	0	1,23,670	0	0	65,68,182	66,91,852
							Total Major Head	2401 :			66,91,852	0	1,23,670	0	0	65,68,182	66,91,852
							Total of Month	:			66,91,852	0	1,23,670	0	0	65,68,182	66,91,852
							Total of DDO	200001 :			2,36,09,137	0	15,09,960	1,56,000	0	2,19,43,177	2,36,09,137
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																	2,36,09,137
Summary of DDO wise expenditure																	
2401	00	1	(02) District Offices				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								1,60,78,420
2401	00	1	(02) District Offices				0	02. Wages	Voted-Sixth-Schedule-Garo								17,36,230
2401	00	1	(02) District Offices				0	06. Medical Treatment	Voted-Sixth-Schedule-Garo								1,64,787
2401	00	1	(02) District Offices				0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo								2,56,480
2401	00	1	(02) District Offices				0	(13) Office Expenses	Voted-Sixth-Schedule-Garo								1,17,300

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES			
Department :		Agriculture Department				
Treasury		Resubelpara Treasury				
D.D.O. :		200001	District Agriculture Officer North Garo Hills			
<u>Summary of DDO wise expenditure</u>						
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	02. Wages	Voted-Sixth-Schedule-Garo1,96,675
2401	00	107	(05) Plant Protection Including Ipm (Under Agriculture)	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo8,000
2401	00	107	(05) Plant Protection Including Ipm (Under Agriculture)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo7,80,000
2401	00	107	(05) Plant Protection Including Ipm (Under Agriculture)	0	50.Other Charges	Voted-Sixth-Schedule-Garo1,07,000
2401	00	107	(05) Plant Protection Including Ipm (Under Agriculture)	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo4,98,400
2401	00	108	(45) Maize Development Through Cluster Approach	0	21. Mateerials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo1,00,000
2401	00	108	(51) Organic Manure	0	13. Office Expenses	Voted-Sixth-Schedule-Garo40,000
2401	00	108	(51) Organic Manure	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo25,000
2401	00	108	(51) Organic Manure	0	21. Supplies And Materials	Voted-Sixth-Schedule-Garo10,15,000
2401	00	108	(51) Organic Manure	0	27. Minor Works	Voted-Sixth-Schedule-Garo1,25,000
2401	00	108	(61) State Rice Mission	0	13. Office Expenses	Voted-Sixth-Schedule-Garo50,000
(61) State Rice Mission				20.Other Administrative	Voted-Sixth-Schedule-Garo	

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
Department :		Agriculture Department					
Treasury :		Resubelpara Treasury					
D.D.O. :		200001	District Agriculture Officer North Garo Hills				
<u>Summary of DDO wise expenditure</u>							
2401	00	108		0	Expenses		1,00,000
2401	00	108	(61) State Rice Mission	0	21. Supplies And Materials	Voted-Sixth-Schedule-Garo	90,000
2401	00	108	(61) State Rice Mission	0	33. Subsidies	Voted-Sixth-Schedule-Garo	19,73,750
2401	00	108	(72) Buckwheat Development Scheme	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo	81,600
2401	00	108	(73) Millet Development Scheme	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo	54,400
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	34,000
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo	45,000
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	10,000
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	26. Advertising Sales And Publicity Expenses	Voted-Sixth-Schedule-Garo	23,000
2401	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	Voted-Sixth-Schedule-Garo	-1,00,905
							2,36,09,137

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		200002 Farm Superintendent Sambrak														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	55	Voucher	39,291	0	0	0	39,291	39,291		
						Voted-Sixth-Schedule-Garo	56	Voucher	2,30,560	0	21,000	0	2,09,560	2,30,560		
						Voted-Sixth-Schedule-Garo	57	Voucher	3,46,970	0	29,000	0	3,17,970	3,46,970		
						Voted-Sixth-Schedule-Garo	58	Voucher	9,55,031	0	71,000	5,300	8,78,731	9,55,031		
						Total Object Head-- 1 :		15,71,852	0	1,21,000	5,300	14,45,552	15,71,852			
						Total Sub Head :		15,71,852	0	1,21,000	5,300	14,45,552	15,71,852			
						Total Minor Head 103 :		15,71,852	0	1,21,000	5,300	14,45,552	15,71,852			
						Total Sub Major Head 0 :		15,71,852	0	1,21,000	5,300	14,45,552	15,71,852			
						Total Major Head 2401 :		15,71,852	0	1,21,000	5,300	14,45,552	15,71,852			
						Total of Month :		15,71,852	0	1,21,000	5,300	14,45,552	15,71,852			
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	145	Voucher	3,46,970	0	39,000	0	3,07,970	3,46,970		
						Voted-Sixth-Schedule-Garo	32	Voucher	37,982	0	0	0	37,982	37,982		
						Voted-Sixth-Schedule-Garo	33	Voucher	11,53,185	0	1,26,500	5,300	10,21,385	11,53,185		

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury		Resubelpara Treasury														
D.D.O. :		200002		Farm Superintendent Sambrak												
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		34	Voucher	32,406	0	0	0	0	32,406	32,406
						Voted-Sixth-Schedule-Garo		393	Voucher	58,456	0	0	0	0	58,456	58,456
						Voted-Sixth-Schedule-Garo		394	Voucher	18,320	0	0	0	0	18,320	18,320
						Voted-Sixth-Schedule-Garo		395	Voucher	1,941	0	0	0	0	1,941	1,941
						Total Object Head-- 1 :				16,49,260	0	1,65,500	5,300	14,78,460	16,49,260	
					02. Wages	Voted-Sixth-Schedule-Garo		458	Voucher	4,34,448	0	0	0	0	4,34,448	4,34,448
						Voted-Sixth-Schedule-Garo		86	Voucher	1,19,040	0	0	0	0	1,19,040	1,19,040
						Voted-Sixth-Schedule-Garo		87	Voucher	4,48,541	0	0	0	0	4,48,541	4,48,541
						Total Object Head-- 2 :				10,02,029	0	0	0	10,02,029	10,02,029	
					Total Sub Head :				26,51,289	0	1,65,500	5,300	24,80,489	26,51,289		
					Total Minor Head 103 :				26,51,289	0	1,65,500	5,300	24,80,489	26,51,289		
					Total Sub Major Head 0 :				26,51,289	0	1,65,500	5,300	24,80,489	26,51,289		
					Total Major Head 2401 :				26,51,289	0	1,65,500	5,300	24,80,489	26,51,289		
					Total of Month :				26,51,289	0	1,65,500	5,300	24,80,489	26,51,289		
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		200002 Farm Superintendent Sambrak														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	235	Voucher	3,280	0	0	0	3,280	3,280		
						Voted-Sixth-Schedule-Garo	385	Voucher	5,42,250	0	0	0	5,42,250	5,42,250		
						Voted-Sixth-Schedule-Garo	70	Voucher	3,46,970	0	39,000	0	3,07,970	3,46,970		
						Voted-Sixth-Schedule-Garo	74	Voucher	11,53,185	0	1,26,500	5,300	10,21,385	11,53,185		
						Voted-Sixth-Schedule-Garo	75	Voucher	39,291	0	0	0	39,291	39,291		
						Total Object Head-- 1 :				20,84,976	0	1,65,500	5,300	19,14,176	20,84,976	
					02. Wages	Voted-Sixth-Schedule-Garo	297	Voucher	4,48,541	0	0	0	4,48,541	4,48,541		
						Total Object Head-- 2 :				4,48,541	0	0	0	4,48,541	4,48,541	
					Total Sub Head :				25,33,517	0	1,65,500	5,300	23,62,717	25,33,517		
					Total Minor Head 103 :				25,33,517	0	1,65,500	5,300	23,62,717	25,33,517		
					Total Sub Major Head 0 :				25,33,517	0	1,65,500	5,300	23,62,717	25,33,517		
					Total Major Head 2401 :				25,33,517	0	1,65,500	5,300	23,62,717	25,33,517		
Total of Month :				25,33,517	0	1,65,500	5,300	23,62,717	25,33,517							
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		200002 Farm Superintendent Sambrak														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	15	Voucher	39,291	0	0	0	39,291	39,291		
						Voted-Sixth-Schedule-Garo	16	Voucher	3,46,970	0	39,000	0	3,07,970	3,46,970		
						Voted-Sixth-Schedule-Garo	17	Voucher	11,53,185	0	1,26,500	4,400	10,22,285	11,53,185		
						Total Object Head-- 1 :				15,39,446	0	1,65,500	4,400	13,69,546	15,39,446	
					02. Wages	Voted-Sixth-Schedule-Garo	349	Voucher	7,874	0	0	0	7,874	7,874		
						Total Object Head-- 2 :				7,874	0	0	0	7,874	7,874	
					Total Sub Head :				15,47,320	0	1,65,500	4,400	13,77,420	15,47,320		
					Total Minor Head 103 :				15,47,320	0	1,65,500	4,400	13,77,420	15,47,320		
					Total Sub Major Head 0 :				15,47,320	0	1,65,500	4,400	13,77,420	15,47,320		
					Total Major Head 2401 :				15,47,320	0	1,65,500	4,400	13,77,420	15,47,320		
Total of Month :				15,47,320	0	1,65,500	4,400	13,77,420	15,47,320							
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	146	Voucher	11,81,941	0	1,27,000	4,400	10,50,541	11,81,941		
						Voted-Sixth-	147	Voucher	38,023	0	0	0	38,023	38,023		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		200002 Farm Superintendent Sambrak														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	148	Voucher	3,53,834	0	39,000	0	3,14,834	3,53,834		
						Total Object Head-- 1 :					15,73,798	0	1,66,000	4,400	14,03,398	15,73,798
					02. Wages	Voted-Sixth-Schedule-Garo	248	Voucher	4,44,114	0	0	0	4,44,114	4,44,114		
						Voted-Sixth-Schedule-Garo	316	Voucher	4,72,224	0	0	0	4,72,224	4,72,224		
						Total Object Head-- 2 :					9,16,338	0	0	0	9,16,338	9,16,338
					Total Sub Head :					24,90,136	0	1,66,000	4,400	23,19,736	24,90,136	
					Total Minor Head 103 :					24,90,136	0	1,66,000	4,400	23,19,736	24,90,136	
					Total Sub Major Head 0 :					24,90,136	0	1,66,000	4,400	23,19,736	24,90,136	
					Total Major Head 2401 :					24,90,136	0	1,66,000	4,400	23,19,736	24,90,136	
					Total of Month :					24,90,136	0	1,66,000	4,400	23,19,736	24,90,136	
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	158	Voucher	3,53,834	0	39,000	0	3,14,834	3,53,834		
						Voted-Sixth-Schedule-Garo	289	Voucher	33,324	0	0	0	33,324	33,324		
						Voted-Sixth-Schedule-Garo	50	Voucher	11,81,941	0	1,27,000	4,400	10,50,541	11,81,941		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		200002 Farm Superintendent Sambrak														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	51	Voucher	39,291	0	0	0	39,291	39,291		
						Total Object Head-- 1 :				16,08,390	0	1,66,000	4,400	14,37,990	16,08,390	
					02. Wages	Voted-Sixth-Schedule-Garo	302	Voucher	4,83,480	0	0	0	4,83,480	4,83,480		
						Voted-Sixth-Schedule-Garo	401	Voucher	80,502	0	0	0	80,502	80,502		
					Total Object Head-- 2 :				5,63,982	0	0	0	5,63,982	5,63,982		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	419	Voucher	71,760	0	0	0	71,760	71,760		
						Total Object Head-- 11 :				71,760	0	0	0	71,760	71,760	
					Total Sub Head :				22,44,132	0	1,66,000	4,400	20,73,732	22,44,132		
					Total Minor Head 103 :				22,44,132	0	1,66,000	4,400	20,73,732	22,44,132		
					Total Sub Major Head 0 :				22,44,132	0	1,66,000	4,400	20,73,732	22,44,132		
Total Major Head 2401 :				22,44,132	0	1,66,000	4,400	20,73,732	22,44,132							
Total of Month :				22,44,132	0	1,66,000	4,400	20,73,732	22,44,132							
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	168	Voucher	3,53,834	0	39,000	0	3,14,834	3,53,834		

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Department :		Agriculture Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		200002 Farm Superintendent Sambrak														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	326	Voucher	22,002	0	0	0	22,002	22,002		
						Voted-Sixth-Schedule-Garo	48	Voucher	11,81,941	0	1,27,000	4,400	10,50,541	11,81,941		
						Voted-Sixth-Schedule-Garo	65	Voucher	37,982	0	0	0	37,982	37,982		
						Total Object Head-- 1 :				15,95,759	0	1,66,000	4,400	14,25,359	15,95,759	
					02. Wages	Voted-Sixth-Schedule-Garo	460	Voucher	4,86,243	0	0	0	4,86,243	4,86,243		
						Total Object Head-- 2 :				4,86,243	0	0	0	4,86,243	4,86,243	
					Total Sub Head :				20,82,002	0	1,66,000	4,400	19,11,602	20,82,002		
					Total Minor Head 103 :				20,82,002	0	1,66,000	4,400	19,11,602	20,82,002		
					Total Sub Major Head 0 :				20,82,002	0	1,66,000	4,400	19,11,602	20,82,002		
					Total Major Head 2401 :				20,82,002	0	1,66,000	4,400	19,11,602	20,82,002		
Total of Month :				20,82,002	0	1,66,000	4,400	19,11,602	20,82,002							
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	192	Voucher	39,291	0	0	0	39,291	39,291		
						Voted-Sixth-	354	Voucher	90,204	0	0	0	90,204	90,204		

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Department :		Agriculture Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		200002 Farm Superintendent Sambrak														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	355	Voucher	28,056	0	0	0	28,056	28,056		
						Voted-Sixth-Schedule-Garo	356	Voucher	2,915	0	0	0	2,915	2,915		
						Voted-Sixth-Schedule-Garo	58	Voucher	11,81,941	0	1,27,000	4,400	10,50,541	11,81,941		
						Voted-Sixth-Schedule-Garo	59	Voucher	3,53,834	0	39,000	0	3,14,834	3,53,834		
						Total Object Head-- 1 :				16,96,241	0	1,66,000	4,400	15,25,841	16,96,241	
					02. Wages	Voted-Sixth-Schedule-Garo	229	Voucher	5,02,048	0	0	0	5,02,048	5,02,048		
						Total Object Head-- 2 :				5,02,048	0	0	0	5,02,048	5,02,048	
						Total Sub Head :				21,98,289	0	1,66,000	4,400	20,27,889	21,98,289	
					Total Minor Head 103 :				21,98,289	0	1,66,000	4,400	20,27,889	21,98,289		
					Total Sub Major Head 0 :				21,98,289	0	1,66,000	4,400	20,27,889	21,98,289		
Total Major Head 2401 :				21,98,289	0	1,66,000	4,400	20,27,889	21,98,289							
Total of Month :				21,98,289	0	1,66,000	4,400	20,27,889	21,98,289							
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary	Voted-Sixth-	182	Voucher	3,60,848	0	39,000	0	3,21,848	3,60,848		

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Department :		Agriculture Department													
Treasury :		Resubelpara Treasury													
D.D.O. :		200002 Farm Superintendent Sambrak													
Month of Account:		DEC/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	31	Voucher	40,032	0	0	0	40,032	40,032	
						Voted-Sixth-Schedule-Garo	32	Voucher	12,04,492	0	1,47,000	4,400	10,53,092	12,04,492	
						Voted-Sixth-Schedule-Garo	463	Voucher	28,000	0	0	0	28,000	28,000	
						Voted-Sixth-Schedule-Garo	632	Voucher	37,449	0	0	0	37,449	37,449	
						Voted-Sixth-Schedule-Garo	668	Voucher	12,04,492	0	1,47,000	4,400	10,53,092	12,04,492	
						Voted-Sixth-Schedule-Garo	681	Voucher	3,60,848	0	39,000	0	3,21,848	3,60,848	
						Total Object Head-- 1 :			32,36,161	0	3,72,000	8,800	28,55,361	32,36,161	
					02. Wages	Voted-Sixth-Schedule-Garo	305	Voucher	4,86,660	0	0	0	4,86,660	4,86,660	
						Voted-Sixth-Schedule-Garo	851	Voucher	1,64,681	0	0	0	1,64,681	1,64,681	
						Total Object Head-- 2 :			6,51,341	0	0	0	6,51,341	6,51,341	
					Total Sub Head :			38,87,502	0	3,72,000	8,800	35,06,702	38,87,502		
					Total Minor Head 103 :			38,87,502	0	3,72,000	8,800	35,06,702	38,87,502		
	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo	798	Voucher	17,730	0	0	0	17,730	17,730		
					Voted-Sixth-Schedule-Garo	816	Voucher	20,200	0	0	0	20,200	20,200		
					Voted-Sixth-Schedule-Garo	817	Voucher	19,570	0	0	0	19,570	19,570		
					Total Object Head-- 20 :										

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Department :		Agriculture Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		200002		Farm Superintendent Sambrak												
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	20. Other Administrative Expenses					57,500	0	0	0		57,500	57,500
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	822	Voucher	4,20,000	0	0	0	4,20,000	4,20,000		
						Voted-Sixth-Schedule-Garo	823	Voucher	2,25,000	0	0	0	2,25,000	2,25,000		
						Voted-Sixth-Schedule-Garo	824	Voucher	3,00,000	0	0	0	3,00,000	3,00,000		
						Voted-Sixth-Schedule-Garo	825	Voucher	2,79,650	0	0	0	2,79,650	2,79,650		
						Voted-Sixth-Schedule-Garo	826	Voucher	15,600	0	0	0	15,600	15,600		
					Total Object Head-- 21 :				12,40,250	0	0	0	12,40,250	12,40,250		
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	818	Voucher	15,000	0	0	0	15,000	15,000		
						Voted-Sixth-Schedule-Garo	819	Voucher	15,000	0	0	0	15,000	15,000		
						Voted-Sixth-Schedule-Garo	820	Voucher	10,000	0	0	0	10,000	10,000		
						Voted-Sixth-Schedule-Garo	821	Voucher	10,000	0	0	0	10,000	10,000		
						Total Object Head-- 52 :				50,000	0	0	0	50,000	50,000	
			Total Sub Head :				13,47,750	0	0	0	13,47,750	13,47,750				
			Total Minor Head 108 :				13,47,750	0	0	0	13,47,750	13,47,750				
			Total Sub Major Head 0 :				52,35,252	0	3,72,000	8,800	48,54,452	52,35,252				

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Department :				Agriculture Department												
Treasury				Resubelpara Treasury												
D.D.O. :				200002	Farm Superintendent Sambrak											
Month of Account:				DEC/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401						Total Major Head	2401 :				52,35,252	0	3,72,000	8,800	48,54,452	52,35,252
						Total of Month	:				52,35,252	0	3,72,000	8,800	48,54,452	52,35,252
Month of Account:				FEB/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	120	Voucher	2,41,704	0	37,000	0	2,04,704	2,41,704		
						Voted-Sixth-Schedule-Garo	121	Voucher	9,67,156	0	1,15,000	0	8,52,156	9,67,156		
						Voted-Sixth-Schedule-Garo	129	Voucher	38,740	0	0	0	38,740	38,740		
						Voted-Sixth-Schedule-Garo	29	Voucher	3,63,914	0	39,000	0	3,24,914	3,63,914		
						Voted-Sixth-Schedule-Garo	445	Voucher	33,262	0	0	0	33,262	33,262		
						Total Object Head-- 1 :			16,44,776	0	1,91,000	0	14,53,776	16,44,776		
					02. Wages	Voted-Sixth-Schedule-Garo	423	Voucher	2,99,420	0	0	0	2,99,420	2,99,420		
						Voted-Sixth-Schedule-Garo	424	Voucher	5,10,305	0	0	0	5,10,305	5,10,305		
						Total Object Head-- 2 :			8,09,725	0	0	0	8,09,725	8,09,725		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	297	Voucher	43,680	0	0	0	43,680	43,680		
						Total Object Head-- 11 :			43,680	0	0	0	43,680	43,680		

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Department :		Agriculture Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		200002		Farm Superintendent Sambrak												
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	103	(02) Seeds Farms			Total Sub Head :			24,98,181	0	1,91,000	0	23,07,181	24,98,181		
						Total Minor Head 103 :			24,98,181	0	1,91,000	0	23,07,181	24,98,181		
						Total Sub Major Head 0 :			24,98,181	0	1,91,000	0	23,07,181	24,98,181		
						Total Major Head 2401 :			24,98,181	0	1,91,000	0	23,07,181	24,98,181		
Total of Month :						24,98,181	0	1,91,000	0	23,07,181	24,98,181					
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	113	Voucher	3,63,914	0	39,000	0	3,24,914	3,63,914		
						Voted-Sixth-Schedule-Garo	131	Voucher	2,41,704	0	37,000	0	2,04,704	2,41,704		
						Voted-Sixth-Schedule-Garo	132	Voucher	40,032	0	0	0	40,032	40,032		
						Voted-Sixth-Schedule-Garo	133	Voucher	9,67,156	0	1,15,000	0	8,52,156	9,67,156		
						Voted-Sixth-Schedule-Garo	78	Voucher	57,288	0	0	0	57,288	57,288		
						Total Object Head-- 1 :			16,70,094	0	1,91,000	0	14,79,094	16,70,094		
					02. Wages	Voted-Sixth-Schedule-Garo	483	Voucher	4,36,730	0	0	0	4,36,730	4,36,730		
					Total Object Head-- 2 :			4,36,730	0	0	0	4,36,730	4,36,730			

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Department :		Agriculture Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		200002 Farm Superintendent Sambrak														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	103	(02) Seeds Farms	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo		828	Voucher	11,760	0	0	0	0	11,760	11,760
						Voted-Sixth-Schedule-Garo		829	Voucher	52,730	0	0	0	0	52,730	52,730
						Voted-Sixth-Schedule-Garo		830	Voucher	1,738	0	0	0	0	1,738	1,738
						Voted-Sixth-Schedule-Garo		831	Voucher	16,190	0	0	0	0	16,190	16,190
						Voted-Sixth-Schedule-Garo		832	Voucher	17,500	0	0	0	0	17,500	17,500
						Total Object Head-- 13 :				99,918	0	0	0	0	99,918	99,918
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo		825	Voucher	2,00,000	0	0	0	0	2,00,000	2,00,000
						Voted-Sixth-Schedule-Garo		826	Voucher	1,00,000	0	0	0	0	1,00,000	1,00,000
						Voted-Sixth-Schedule-Garo		827	Voucher	1,87,700	0	0	0	0	1,87,700	1,87,700
						Voted-Sixth-Schedule-Garo		909	Voucher	1,00,000	0	0	0	0	1,00,000	1,00,000
						Voted-Sixth-Schedule-Garo		910	Voucher	1,98,000	0	0	0	0	1,98,000	1,98,000
						Voted-Sixth-Schedule-Garo		911	Voucher	1,02,000	0	0	0	0	1,02,000	1,02,000
						Voted-Sixth-Schedule-Garo		912	Voucher	1,80,000	0	0	0	0	1,80,000	1,80,000
						Voted-Sixth-Schedule-Garo		929	Voucher	1,00,000	0	0	0	0	1,00,000	1,00,000
						Voted-Sixth-Schedule-Garo		930	Voucher	1,00,000	0	0	0	0	1,00,000	1,00,000
						Voted-Sixth-		938								

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury		Resubelpara Treasury														
D.D.O. :		200002		Farm Superintendent Sambrak												
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	103	(02)	Seeds Farms	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	938	Voucher	1,90,000	0	0	0	1,90,000	1,90,000	
							Voted-Sixth-Schedule-Garo	939	Voucher	1,90,000	0	0	0	1,90,000	1,90,000	
							Voted-Sixth-Schedule-Garo	940	Voucher	1,00,000	0	0	0	1,00,000	1,00,000	
							Voted-Sixth-Schedule-Garo	941	Voucher	1,50,000	0	0	0	1,50,000	1,50,000	
							Voted-Sixth-Schedule-Garo	942	Voucher	1,00,000	0	0	0	1,00,000	1,00,000	
							Voted-Sixth-Schedule-Garo	943	Voucher	1,00,000	0	0	0	1,00,000	1,00,000	
							Voted-Sixth-Schedule-Garo	944	Voucher	20,000	0	0	0	20,000	20,000	
							Total Object Head-- 21 :				21,17,700	0	0	0	21,17,700	21,17,700
						24. P.O.L	Voted-Sixth-Schedule-Garo	804	Voucher	20,000	0	0	0	20,000	20,000	
							Voted-Sixth-Schedule-Garo	805	Voucher	19,430	0	0	0	19,430	19,430	
							Voted-Sixth-Schedule-Garo	806	Voucher	20,000	0	0	0	20,000	20,000	
							Voted-Sixth-Schedule-Garo	807	Voucher	19,488	0	0	0	19,488	19,488	
							Voted-Sixth-Schedule-Garo	808	Voucher	33,800	0	0	0	33,800	33,800	
							Voted-Sixth-Schedule-Garo	809	Voucher	7,282	0	0	0	7,282	7,282	
							Voted-Sixth-Schedule-Garo	811	Voucher	30,000	0	0	0	30,000	30,000	

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury		Resubelpara Treasury														
D.D.O. :		200002		Farm Superintendent Sambrak												
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	103	(02) Seeds Farms	0	24. P.O.L	Total Object Head-- 24 :				1,50,000	0	0		0	1,50,000	1,50,000
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo		823	Voucher	2,10,000	0	0		0	2,10,000	2,10,000
						Voted-Sixth-Schedule-Garo		824	Voucher	6,000	0	0		0	6,000	6,000
						Voted-Sixth-Schedule-Garo		932	Voucher	1,42,500	0	0		0	1,42,500	1,42,500
						Voted-Sixth-Schedule-Garo		933	Voucher	1,42,500	0	0		0	1,42,500	1,42,500
						Voted-Sixth-Schedule-Garo		934	Voucher	1,42,500	0	0		0	1,42,500	1,42,500
						Voted-Sixth-Schedule-Garo		935	Voucher	1,42,500	0	0		0	1,42,500	1,42,500
						Voted-Sixth-Schedule-Garo		936	Voucher	95,000	0	0		0	95,000	95,000
						Total Object Head-- 52 :				8,81,000	0	0		0	8,81,000	8,81,000
					Total Sub Head :						53,55,442	0	1,91,000	0	51,64,442	53,55,442
					Total Minor Head 103 :						53,55,442	0	1,91,000	0	51,64,442	53,55,442
					Total Sub Major Head 0 :						53,55,442	0	1,91,000	0	51,64,442	53,55,442
					Total Major Head 2401 :						53,55,442	0	1,91,000	0	51,64,442	53,55,442
					Total of Month :						53,55,442	0	1,91,000	0	51,64,442	53,55,442
					Total of DDO 200002 :						3,04,07,412	0	20,35,500	46,700	2,83,25,212	3,04,07,412
Reconciliation Portion																

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Department :	Agriculture Department						
Treasury	Resubelpara Treasury						
D.D.O. :	200002	Farm Superintendent Sambrak					
Internal Adjustment of A.G. Office:							
DDO wise Total (Original +Reconcilation+IA) :						3,04,07,412	
<u>Summary of DDO wise expenditure</u>							
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1,98,70,753
2401	00	103	(02) Seeds Farms	0	02. Wages	Voted-Sixth-Schedule-Garo	58,24,851
2401	00	103	(02) Seeds Farms	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1,15,440
2401	00	103	(02) Seeds Farms	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	99,918
2401	00	103	(02) Seeds Farms	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	21,17,700
2401	00	103	(02) Seeds Farms	0	24. P.O.L	Voted-Sixth-Schedule-Garo	1,50,000
2401	00	103	(02) Seeds Farms	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	8,81,000
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo	57,500
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	12,40,250
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	50,000

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Department :	Agriculture Department	
Treasury	Resubelpara Treasury	
D.D.O. :	200002	Farm Superintendent Sambrak
<u>Summary of DDO wise expenditure</u>		
		3,04,07,412

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Department :		Agriculture Department														
Treasury		Resubelpara Treasury														
D.D.O. :		200003 Assistant Horticulture Officer Dainadubi														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	128	Voucher	1,15,895	0	10,000	0	1,05,895	1,15,895		
						Voted-Sixth-Schedule-Garo	129	Voucher	3,32,273	9,800	11,500	6,600	3,04,373	3,22,473		
						Total Object Head-- I :				4,48,168	9,800	21,500	6,600	4,10,268	4,38,368	
						Total Sub Head :				4,48,168	9,800	21,500	6,600	4,10,268	4,38,368	
						Total Minor Head 101 :				4,48,168	9,800	21,500	6,600	4,10,268	4,38,368	
						Total Sub Major Head I :				4,48,168	9,800	21,500	6,600	4,10,268	4,38,368	
						Total Major Head 2435 :				4,48,168	9,800	21,500	6,600	4,10,268	4,38,368	
						Total of Month :				4,48,168	9,800	21,500	6,600	4,10,268	4,38,368	
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	391	Voucher	16,728	0	0	0	16,728	16,728		
						Voted-Sixth-Schedule-Garo	392	Voucher	6,120	0	0	0	6,120	6,120		
						Voted-Sixth-Schedule-Garo	45	Voucher	1,15,895	0	10,000	0	1,05,895	1,15,895		
						Voted-Sixth-Schedule-Garo	73	Voucher	3,32,273	9,800	11,500	6,600	3,04,373	3,22,473		
						Total Object Head-- I :										

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Resubelpara Treasury														
D.D.O. :		200003 Assistant Horticulture Officer Dainadubi														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance					4,71,016	9,800	21,500	6,600		4,33,116	4,61,216
					02. Wages		Voted-Sixth-Schedule-Garo	418	Voucher	3,06,270	0	0	0		3,06,270	3,06,270
					Total Object Head-- 2 :					3,06,270	0	0	0		3,06,270	3,06,270
					Total Sub Head :					7,77,286	9,800	21,500	6,600		7,39,386	7,67,486
					Total Minor Head 101 :					7,77,286	9,800	21,500	6,600		7,39,386	7,67,486
					Total Sub Major Head 1 :					7,77,286	9,800	21,500	6,600		7,39,386	7,67,486
					Total Major Head 2435 :					7,77,286	9,800	21,500	6,600		7,39,386	7,67,486
Total of Month :										7,77,286	9,800	21,500	6,600		7,39,386	7,67,486
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	107	Voucher	3,32,273	9,800	11,500	6,600		3,04,373	3,22,473
							Voted-Sixth-Schedule-Garo	191	Voucher	1,15,895	0	10,000	0		1,05,895	1,15,895
						Total Object Head-- 1 :					4,48,168	9,800	21,500	6,600		4,10,268
					02. Wages		Voted-Sixth-Schedule-Garo	249	Voucher	3,16,479	0	0	0		3,16,479	3,16,479
						Total Object Head-- 2 :					3,16,479	0	0	0		3,16,479

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		200003 Assistant Horticulture Officer Dainadubi														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(02) Fruit Processing Centre			Total Sub Head :				7,64,647	9,800	21,500	6,600		7,26,747	7,54,847
						Total Minor Head	101 :			7,64,647	9,800	21,500	6,600		7,26,747	7,54,847
						Total Sub Major Head	1 :			7,64,647	9,800	21,500	6,600		7,26,747	7,54,847
						Total Major Head	2435 :			7,64,647	9,800	21,500	6,600		7,26,747	7,54,847
						Total of Month :				7,64,647	9,800	21,500	6,600		7,26,747	7,54,847
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes		Voted-Sixth-Schedule-Garo	528	Voucher	15,000	0	0	0		15,000	15,000
						Total Object Head--	14 :			15,000	0	0	0		15,000	15,000
						Total Sub Head :				15,000	0	0	0		15,000	15,000
						Total Minor Head	1 :			15,000	0	0	0		15,000	15,000
						Total Sub Major Head	0 :			15,000	0	0	0		15,000	15,000
						Total Major Head	2401 :			15,000	0	0	0		15,000	15,000
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	10	Voucher	3,32,273	9,800	11,500	6,600		3,04,373	3,22,473
							Voted-Sixth-Schedule-Garo	9	Voucher	1,15,895	0	10,000	0		1,05,895	1,15,895

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Department :		Agriculture Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		200003 Assistant Horticulture Officer Dainadubi														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			4,48,168	9,800	21,500	6,600	4,10,268	4,38,368		
						02. Wages	Voted-Sixth-Schedule-Garo	461	Voucher	11,040	0	0	0	11,040	11,040	
							Voted-Sixth-Schedule-Garo	462	Voucher	11,408	0	0	0	11,408	11,408	
							Voted-Sixth-Schedule-Garo	463	Voucher	3,13,621	0	0	0	3,13,621	3,13,621	
						Total Object Head-- 2 :			3,36,069	0	0	0	3,36,069	3,36,069		
					Total Sub Head :			7,84,237	9,800	21,500	6,600	7,46,337	7,74,437			
					Total Minor Head 101 :			7,84,237	9,800	21,500	6,600	7,46,337	7,74,437			
					Total Sub Major Head 1 :			7,84,237	9,800	21,500	6,600	7,46,337	7,74,437			
					Total Major Head 2435 :			7,84,237	9,800	21,500	6,600	7,46,337	7,74,437			
					Total of Month :			7,99,237	9,800	21,500	6,600	7,61,337	7,89,437			
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	137	Voucher	1,15,895	0	10,000	0	1,05,895	1,15,895		
						Voted-Sixth-Schedule-Garo	140	Voucher	3,41,912	0	12,000	6,600	3,23,312	3,41,912		
						Total Object Head-- 1 :										

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Department :		Agriculture Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		200003 Assistant Horticulture Officer Dainadubi														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance					4,57,807	0	22,000	6,600		4,29,207	4,57,807
					02. Wages		Voted-Sixth-Schedule-Garo	236	Voucher	3,23,671	0	0	0		3,23,671	3,23,671
					Total Object Head-- 2 :					3,23,671	0	0	0		3,23,671	3,23,671
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	339	Voucher	12,520	0	0	0		12,520	12,520
							Voted-Sixth-Schedule-Garo	340	Voucher	36,220	0	0	0		36,220	36,220
							Voted-Sixth-Schedule-Garo	350	Voucher	51,120	0	0	0		51,120	51,120
					Total Object Head-- 11 :					99,860	0	0	0		99,860	99,860
					Total Sub Head :					8,81,338	0	22,000	6,600		8,52,738	8,81,338
					Total Minor Head 101 :					8,81,338	0	22,000	6,600		8,52,738	8,81,338
					Total Sub Major Head 1 :					8,81,338	0	22,000	6,600		8,52,738	8,81,338
					Total Major Head 2435 :					8,81,338	0	22,000	6,600		8,52,738	8,81,338
					Total of Month :					8,81,338	0	22,000	6,600		8,52,738	8,81,338
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(08) Payment Due To	0	14.Rents,Rates And		Voted-Sixth-	264	Voucher	20,000	0	0	0		20,000	20,000

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		200003	Assistant Horticulture Officer Dainadubi													
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610			
2401	00	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Total Object Head-- 14 :				20,000	0	0	0	20,000	20,000	
						Total Sub Head :				20,000	0	0	0	20,000	20,000	
						Total Minor Head 1 :				20,000	0	0	0	20,000	20,000	
						Total Sub Major Head 0 :				20,000	0	0	0	20,000	20,000	
						Total Major Head 2401 :				20,000	0	0	0	20,000	20,000	
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		169	Voucher	1,15,895	0	10,000	0	1,05,895	1,15,895	
						Voted-Sixth-Schedule-Garo		76	Voucher	3,41,912	0	12,000	6,600	3,23,312	3,41,912	
						Total Object Head-- 1 :				4,57,807	0	22,000	6,600	4,29,207	4,57,807	
					02. Wages	Voted-Sixth-Schedule-Garo		266	Voucher	3,27,887	0	0	0	3,27,887	3,27,887	
						Total Object Head-- 2 :				3,27,887	0	0	0	3,27,887	3,27,887	
						Total Sub Head :				7,85,694	0	22,000	6,600	7,57,094	7,85,694	
					Total Minor Head 101 :				7,85,694	0	22,000	6,600	7,57,094	7,85,694		
					Total Sub Major Head 1 :				7,85,694	0	22,000	6,600	7,57,094	7,85,694		
					Total Major Head 2435 :				7,85,694	0	22,000	6,600	7,57,094	7,85,694		
					Total of Month :				8,05,694	0	22,000	6,600	7,77,094	8,05,694		
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised										

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		200003 Assistant Horticulture Officer Dainadubi														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	167	Voucher	1,15,895	0	10,000	0	1,05,895	1,15,895		
						Voted-Sixth-Schedule-Garo	47	Voucher	3,41,912	0	12,000	6,600	3,23,312	3,41,912		
						Total Object Head-- 1 :				4,57,807	0	22,000	6,600	4,29,207	4,57,807	
						02. Wages	Voted-Sixth-Schedule-Garo	284	Voucher	3,06,399	0	0	0	3,06,399	3,06,399	
					Total Object Head-- 2 :				3,06,399	0	0	0	3,06,399	3,06,399		
					Total Sub Head :				7,64,206	0	22,000	6,600	7,35,606	7,64,206		
					Total Minor Head 101 :				7,64,206	0	22,000	6,600	7,35,606	7,64,206		
					Total Sub Major Head 1 :				7,64,206	0	22,000	6,600	7,35,606	7,64,206		
					Total Major Head 2435 :				7,64,206	0	22,000	6,600	7,35,606	7,64,206		
					Total of Month :				7,64,206	0	22,000	6,600	7,35,606	7,64,206		
					Month of Account:		NOV/2024									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	156	Voucher	1,15,895	0	10,000	0	1,05,895	1,15,895		
						Voted-Sixth-Schedule-Garo	157	Voucher	3,41,912	0	12,000	6,600	3,23,312	3,41,912		
						Voted-Sixth-Schedule-Garo	362	Voucher	9,180	0	0	0	9,180	9,180		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		200003 Assistant Horticulture Officer Dainadubi														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	363	Voucher	25,848	0	0	0	25,848	25,848		
						Total Object Head-- 1 :				4,92,835	0	22,000	6,600	4,64,235	4,92,835	
					02. Wages	Voted-Sixth-Schedule-Garo	226	Voucher	3,27,887	0	0	0	3,27,887	3,27,887		
						Total Object Head-- 2 :				3,27,887	0	0	0	3,27,887	3,27,887	
					Total Sub Head :				8,20,722	0	22,000	6,600	7,92,122	8,20,722		
					Total Minor Head 101 :				8,20,722	0	22,000	6,600	7,92,122	8,20,722		
					Total Sub Major Head 1 :				8,20,722	0	22,000	6,600	7,92,122	8,20,722		
					Total Major Head 2435 :				8,20,722	0	22,000	6,600	7,92,122	8,20,722		
Total of Month :				8,20,722	0	22,000	6,600	7,92,122	8,20,722							
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	183	Voucher	1,18,190	0	10,000	0	1,08,190	1,18,190		
						Voted-Sixth-Schedule-Garo	184	Voucher	3,48,374	0	12,000	6,600	3,29,774	3,48,374		
						Voted-Sixth-Schedule-Garo	574	Voucher	1,18,190	0	10,000	0	1,08,190	1,18,190		
						Voted-Sixth-Schedule-Garo	644	Voucher	3,48,374	0	8,000	6,600	3,33,774	3,48,374		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		200003 Assistant Horticulture Officer Dainadubi														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			9,33,128	0	40,000	13,200	8,79,928	9,33,128		
					02. Wages	Voted-Sixth-Schedule-Garo	302	Voucher	3,17,310	0	0	0	3,17,310	3,17,310		
						Voted-Sixth-Schedule-Garo	862	Voucher	3,29,592	0	0	0	3,29,592	3,29,592		
					Total Object Head-- 2 :			6,46,902	0	0	0	6,46,902	6,46,902			
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	387	Voucher	33,180	0	0	0	33,180	33,180		
						Voted-Sixth-Schedule-Garo	388	Voucher	19,320	0	0	0	19,320	19,320		
						Voted-Sixth-Schedule-Garo	750	Voucher	67,800	0	0	0	67,800	67,800		
					Total Object Head-- 11 :			1,20,300	0	0	0	1,20,300	1,20,300			
					Total Sub Head :			17,00,330	0	40,000	13,200	16,47,130	17,00,330			
					Total Minor Head 101 :			17,00,330	0	40,000	13,200	16,47,130	17,00,330			
					Total Sub Major Head 1 :			17,00,330	0	40,000	13,200	16,47,130	17,00,330			
					Total Major Head 2435 :			17,00,330	0	40,000	13,200	16,47,130	17,00,330			
					Total of Month :			17,00,330	0	40,000	13,200	16,47,130	17,00,330			
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		200003 Assistant Horticulture Officer Dainadubi														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	55	Voucher	3,48,374	0	8,000	0	3,40,374	3,48,374		
						Voted-Sixth-Schedule-Garo	56	Voucher	1,18,190	0	10,000	0	1,08,190	1,18,190		
						Total Object Head-- 1 :			4,66,564	0	18,000	0	4,48,564	4,66,564		
					02. Wages	Voted-Sixth-Schedule-Garo	239	Voucher	3,56,155	0	0	0	3,56,155	3,56,155		
						Total Object Head-- 2 :			3,56,155	0	0	0	3,56,155	3,56,155		
						Total Sub Head :			8,22,719	0	18,000	0	8,04,719	8,22,719		
					Total Minor Head 101 :			8,22,719	0	18,000	0	8,04,719	8,22,719			
					Total Sub Major Head 1 :			8,22,719	0	18,000	0	8,04,719	8,22,719			
					Total Major Head 2435 :			8,22,719	0	18,000	0	8,04,719	8,22,719			
					Total of Month :			8,22,719	0	18,000	0	8,04,719	8,22,719			
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	191	Voucher	1,21,548	0	10,000	0	1,11,548	1,21,548		
						Voted-Sixth-Schedule-Garo	488	Voucher	3,358	0	0	0	3,358	3,358		
						Voted-Sixth-	92	Voucher	3,48,374	0	8,000	0	3,40,374	3,48,374		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																														
Department :		Agriculture Department																														
Treasury :		Resubelpara Treasury																														
D.D.O. :		200003 Assistant Horticulture Officer Dainadubi																														
Month of Account:		MAR/2025																														
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																								8009 - 7610								
2435		01		101		(02) Fruit Processing Centre		0		(01) Salaries, Sumtuary Allowance		Total Object Head-- 1 :								4,73,280		0		18,000			0		4,55,280		4,73,280	
										02. Wages				Voted-Sixth-Schedule-Garo		1251		Voucher		3,25,190		0		0			0		3,25,190		3,25,190	
														Voted-Sixth-Schedule-Garo		253		Voucher		3,09,540		0		0			0		3,09,540		3,09,540	
												Total Object Head-- 2 :								6,34,730		0		0			0		6,34,730		6,34,730	
										(11) Travel Expenses, Conveyance Allowances				Voted-Sixth-Schedule-Garo		474		Voucher		25,020		0		0			0		25,020		25,020	
														Voted-Sixth-Schedule-Garo		475		Voucher		22,700		0		0			0		22,700		22,700	
														Voted-Sixth-Schedule-Garo		800		Voucher		67,440		0		0			0		67,440		67,440	
												Total Object Head-- 11 :								1,15,160		0		0			0		1,15,160		1,15,160	
										13.Office Expenses				Voted-Sixth-Schedule-Garo		1252		Voucher		1,49,799		0		0			0		1,49,799		1,49,799	
														Voted-Sixth-Schedule-Garo		1253		Voucher		1,49,564		0		0			0		1,49,564		1,49,564	
														Voted-Sixth-Schedule-Garo		1254		Voucher		1,49,485		0		0			0		1,49,485		1,49,485	
														Voted-Sixth-Schedule-Garo		1255		Voucher		1,01,152		0		0			0		1,01,152		1,01,152	
												Total Object Head-- 13 :								5,50,000		0		0			0		5,50,000		5,50,000	
										20. Other Administrative Expenses				Voted-Sixth-Schedule-Garo		1242		Voucher		1,00,000		0		0			0		1,00,000		1,00,000	
														Voted-Sixth-Schedule-Garo		1243		Voucher		1,00,000		0		0			0		1,00,000		1,00,000	
														Voted-Sixth-		1244		Voucher		1,00,000		0		0			0		1,00,000		1,00,000	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		200003 Assistant Horticulture Officer Dainadubi														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(02) Fruit Processing Centre	0	20. Other Administrative Expenses		Voted-Sixth-Schedule-Garo	1245	Voucher	1,00,000	0	0		0	1,00,000	1,00,000
						Total Object Head-- 20 :				4,00,000	0	0		0	4,00,000	4,00,000
					24. P.O.L		Voted-Sixth-Schedule-Garo	1246	Voucher	43,500	0	0		0	43,500	43,500
							Voted-Sixth-Schedule-Garo	1247	Voucher	44,500	0	0		0	44,500	44,500
							Voted-Sixth-Schedule-Garo	1248	Voucher	44,500	0	0		0	44,500	44,500
							Voted-Sixth-Schedule-Garo	1249	Voucher	44,000	0	0		0	44,000	44,000
							Voted-Sixth-Schedule-Garo	1250	Voucher	38,500	0	0		0	38,500	38,500
						Total Object Head-- 24 :				2,15,000	0	0		0	2,15,000	2,15,000
					Total Sub Head :				23,88,170	0	18,000		0	23,70,170	23,88,170	
					Total Minor Head 101 :				23,88,170	0	18,000		0	23,70,170	23,88,170	
					Total Sub Major Head 1 :				23,88,170	0	18,000		0	23,70,170	23,88,170	
					Total Major Head 2435 :				23,88,170	0	18,000		0	23,70,170	23,88,170	
Total of Month :				23,88,170	0	18,000		0	23,70,170	23,88,170						
Total of DDO 200003 :				1,09,72,517	39,200	2,50,000	66,000	1,06,17,317	1,09,33,317							
Reconciliation Portion																
Internal Adjustment of A.G. Office:																

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES					
Department :	Agriculture Department						
Treasury :	Resubelpara Treasury						
D.D.O. :	200003	Assistant Horticulture Officer Dainadubi					
DDO wise Total (Original +Reconcilation+IA) :						1,09,33,317	
<u>Summary of DDO wise expenditure</u>							
2401	00	1	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Garo	35,000
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	55,15,548
2435	01	101	(02) Fruit Processing Centre	0	02. Wages	Voted-Sixth-Schedule-Garo	38,82,449
2435	01	101	(02) Fruit Processing Centre	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	3,35,320
2435	01	101	(02) Fruit Processing Centre	0	13.Office Expenses	Voted-Sixth-Schedule-Garo	5,50,000
2435	01	101	(02) Fruit Processing Centre	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo	4,00,000
2435	01	101	(02) Fruit Processing Centre	0	24. P.O.L	Voted-Sixth-Schedule-Garo	2,15,000
							1,09,33,317

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		200004 District Horticulture Officer North Garo Hills														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	126	Voucher	5,06,333	0	42,680	0	4,63,653	5,06,333		
						Voted-Sixth-Schedule-Garo	127	Voucher	2,63,245	0	0	13,200	2,50,045	2,63,245		
						Total Object Head-- I :				7,69,578	0	42,680	13,200	7,13,698	7,69,578	
					Total Sub Head :				7,69,578	0	42,680	13,200	7,13,698	7,69,578		
					Total Minor Head I :				7,69,578	0	42,680	13,200	7,13,698	7,69,578		
		119	(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	241	Voucher	77,847	0	0	0	77,847	77,847		
						Total Object Head-- I :				77,847	0	0	0	77,847	77,847	
						Total Sub Head :				77,847	0	0	0	77,847	77,847	
					Total Minor Head 119 :				77,847	0	0	0	77,847	77,847		
					Total Sub Major Head 0 :				8,47,425	0	42,680	13,200	7,91,545	8,47,425		
					Total Major Head 2401 :				8,47,425	0	42,680	13,200	7,91,545	8,47,425		
Total of Month :				8,47,425	0	42,680	13,200	7,91,545	8,47,425							
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	314	Voucher	13,080	0	0	0	13,080	13,080		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Resubelpara Treasury													
D.D.O. :		200004 District Horticulture Officer North Garo Hills													
Month of Account:		MAY/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	320	Voucher	26,648	0	0	0	26,648	26,648	
						Voted-Sixth-Schedule-Garo	35	Voucher	2,63,245	0	0	13,200	2,50,045	2,63,245	
						Voted-Sixth-Schedule-Garo	72	Voucher	5,06,333	0	42,680	0	4,63,653	5,06,333	
						Total Object Head-- 1 :			8,09,306	0	42,680	13,200	7,53,426	8,09,306	
					02. Wages	Voted-Sixth-Schedule-Garo	513	Voucher	1,60,770	0	0	0	1,60,770	1,60,770	
						Voted-Sixth-Schedule-Garo	515	Voucher	1,66,129	0	0	0	1,66,129	1,66,129	
						Total Object Head-- 2 :			3,26,899	0	0	0	3,26,899	3,26,899	
						Total Sub Head :			11,36,205	0	42,680	13,200	10,80,325	11,36,205	
					Total Minor Head 1 :			11,36,205	0	42,680	13,200	10,80,325	11,36,205		
					119	(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	319	Voucher	3,992	0	0	0
Voted-Sixth-Schedule-Garo	56	Voucher	77,847	0					0	0	77,847	77,847			
Total Object Head-- 1 :			81,839	0					0	0	81,839	81,839			
Total Sub Head :			81,839	0					0	0	81,839	81,839			
(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	514				Voucher	1,83,180	0	0	0	1,83,180	1,83,180	
			Voted-Sixth-Schedule-Garo	516				Voucher	1,89,286	0	0	0	1,89,286	1,89,286	
			Total Object Head-- 2 :					3,72,466	0	0	0	3,72,466	3,72,466		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department												
Treasury :		Resubelpara Treasury												
D.D.O. :		200004 District Horticulture Officer North Garo Hills												
Month of Account:		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2401	00	119	(41) Maintenance Of Horti-Hubs		Total Sub Head :				3,72,466	0	0	0	3,72,466	3,72,466
					Total Minor Head 119 :				4,54,305	0	0	0	4,54,305	4,54,305
					Total Sub Major Head 0 :				15,90,510	0	42,680	13,200	15,34,630	15,90,510
					Total Major Head 2401 :				15,90,510	0	42,680	13,200	15,34,630	15,90,510
					Total of Month :				15,90,510	0	42,680	13,200	15,34,630	15,90,510
Month of Account:		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	170	Voucher	5,06,333	0	42,680	0	4,63,653	5,06,333
						Voted-Sixth-Schedule-Garo	73	Voucher	2,63,245	0	0	13,200	2,50,045	2,63,245
					Total Object Head-- 1 :				7,69,578	0	42,680	13,200	7,13,698	7,69,578
					02. Wages	Voted-Sixth-Schedule-Garo	246	Voucher	1,66,129	0	0	0	1,66,129	1,66,129
					Total Object Head-- 2 :				1,66,129	0	0	0	1,66,129	1,66,129
					Total Sub Head :				9,35,707	0	42,680	13,200	8,79,827	9,35,707
					Total Minor Head 1 :				9,35,707	0	42,680	13,200	8,79,827	9,35,707
		119	(23) Establishment Of Directorate Of	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	72	Voucher	77,847	0	0	0	77,847	77,847

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department :		Agriculture Department																	
Treasury :		Resubelpara Treasury																	
D.D.O. :		200004 District Horticulture Officer North Garo Hills																	
Month of Account:		JUN/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Total Object Head-- 1 :				77,847	0	0	0		77,847	77,847			
						Total Sub Head :				77,847	0	0	0		77,847	77,847			
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	247	Voucher		1,89,286	0	0	0		1,89,286	1,89,286			
									Total Object Head-- 2 :				1,89,286	0	0	0		1,89,286	1,89,286
									Total Sub Head :				1,89,286	0	0	0		1,89,286	1,89,286
									Total Minor Head 119 :				2,67,133	0	0	0		2,67,133	2,67,133
									Total Sub Major Head 0 :				12,02,840	0	42,680	13,200		11,46,960	12,02,840
									Total Major Head 2401 :				12,02,840	0	42,680	13,200		11,46,960	12,02,840
Total of Month :										12,02,840	0	42,680	13,200		11,46,960	12,02,840			
Month of Account:		JUL/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		144	Voucher	2,63,245	0	0	13,200		2,50,045	2,63,245			
								145	Voucher	5,06,333	0	42,680	0		4,63,653	5,06,333			
								Total Object Head-- 1 :				7,69,578	0	42,680	13,200		7,13,698	7,69,578	
					02. Wages	Voted-Sixth-Schedule-Garo		479	Voucher	1,60,770	0	0	0		1,60,770	1,60,770			

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department																
Treasury		Resubelpara Treasury																
D.D.O. :		200004		District Horticulture Officer North Garo Hills														
Month of Account:		JUL/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages	Total Object Head-- 2 :				1,60,770	0	0	0	1,60,770	1,60,770			
						Total Sub Head :				9,30,348	0	42,680	13,200	8,74,468	9,30,348			
						Total Minor Head 1 :				9,30,348	0	42,680	13,200	8,74,468	9,30,348			
		119	(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo		143	Voucher	77,847	0	0	0	77,847	77,847			
						Total Object Head-- 1 :				77,847	0	0	0	77,847	77,847			
						Total Sub Head :				77,847	0	0	0	77,847	77,847			
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo		478	Voucher	1,83,180	0	0	0	1,83,180	1,83,180			
						Total Object Head-- 2 :				1,83,180	0	0	0	1,83,180	1,83,180			
						Total Sub Head :				1,83,180	0	0	0	1,83,180	1,83,180			
		Total Minor Head 119 :				2,61,027	0	0	0	2,61,027	2,61,027							
		Total Sub Major Head 0 :				11,91,375	0	42,680	13,200	11,35,495	11,91,375							
		Total Major Head 2401 :				11,91,375	0	42,680	13,200	11,35,495	11,91,375							
		Total of Month :				11,91,375	0	42,680	13,200	11,35,495	11,91,375							
Month of Account:		AUG/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2401		001	(04) District Offices	0	(01) Salaries, Sumtuary		Voted-Sixth-		106	Voucher	5,20,633	0	43,050		0	4,77,583	5,20,633	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		200004 District Horticulture Officer North Garo Hills														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	136	Voucher	2,71,018	0	0	13,200	2,57,818	2,71,018		
						Total Object Head-- 1 :				7,91,651	0	43,050	13,200	7,35,401	7,91,651	
					02. Wages	Voted-Sixth-Schedule-Garo	240	Voucher	1,72,174	0	0	0	1,72,174	1,72,174		
						Voted-Sixth-Schedule-Garo	241	Voucher	17,745	0	0	0	17,745	17,745		
						Total Object Head-- 2 :				1,89,919	0	0	0	1,89,919	1,89,919	
					Total Sub Head :				9,81,570	0	43,050	13,200	9,25,320	9,81,570		
		Total Minor Head 1 :				9,81,570	0	43,050	13,200	9,25,320	9,81,570					
		119	(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	107	Voucher	80,002	0	0	0	80,002	80,002		
						Total Object Head-- 1 :				80,002	0	0	0	80,002	80,002	
					Total Sub Head :				80,002	0	0	0	80,002	80,002		
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	238	Voucher	20,657	0	0	0	20,657	20,657		
						Voted-Sixth-Schedule-Garo	239	Voucher	1,96,323	0	0	0	1,96,323	1,96,323		
					Total Object Head-- 2 :				2,16,980	0	0	0	2,16,980	2,16,980		
		Total Sub Head :				2,16,980	0	0	0	2,16,980	2,16,980					
		Total Minor Head 119 :				2,96,982	0	0	0	2,96,982	2,96,982					
		Total Sub Major Head 0 :				12,78,552	0	43,050	13,200	12,22,302	12,78,552					

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		200004 District Horticulture Officer North Garo Hills														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401						Total Major Head	2401 :			12,78,552	0	43,050	13,200		12,22,302	12,78,552
						Total of Month	:			12,78,552	0	43,050	13,200		12,22,302	12,78,552
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	37	Voucher	2,71,018	0	0	13,200		2,57,818	2,71,018	
						Voted-Sixth-Schedule-Garo	49	Voucher	5,20,633	0	43,050	0	4,77,583	5,20,633		
						Total Object Head-- 1 :				7,91,651	0	43,050	13,200	7,35,401	7,91,651	
					02. Wages	Voted-Sixth-Schedule-Garo	265	Voucher	1,72,174	0	0	0	1,72,174	1,72,174		
						Total Object Head-- 2 :				1,72,174	0	0	0	1,72,174	1,72,174	
						Total Sub Head :				9,63,825	0	43,050	13,200	9,07,575	9,63,825	
		Total Minor Head 1 :				9,63,825	0	43,050	13,200	9,07,575	9,63,825					
		119	(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	48	Voucher	80,002	0	0	0	80,002	80,002		
						Total Object Head-- 1 :				80,002	0	0	0	80,002	80,002	
						Total Sub Head :				80,002	0	0	0	80,002	80,002	
Total Minor Head 119 :						80,002	0	0	0	80,002	80,002					

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		200004 District Horticulture Officer North Garo Hills														
Month of Account:		SEP/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401		00				Total Sub Major Head 0 :				10,43,827	0	43,050	13,200		9,87,577	10,43,827
						Total Major Head 2401 :				10,43,827	0	43,050	13,200		9,87,577	10,43,827
						Total of Month :				10,43,827	0	43,050	13,200		9,87,577	10,43,827
Month of Account:		OCT/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		129	Voucher	2,71,018	0	0	13,200		2,57,818	2,71,018
						Voted-Sixth-Schedule-Garo		132	Voucher	5,20,633	0	43,050	0		4,77,583	5,20,633
						Total Object Head-- 1 :				7,91,651	0	43,050	13,200		7,35,401	7,91,651
					02. Wages	Voted-Sixth-Schedule-Garo		372	Voucher	1,66,620	0	0	0		1,66,620	1,66,620
						Total Object Head-- 2 :				1,66,620	0	0	0		1,66,620	1,66,620
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		538	Voucher	30,000	0	0	0		30,000	30,000
						Voted-Sixth-Schedule-Garo		539	Voucher	30,000	0	0	0		30,000	30,000
						Voted-Sixth-Schedule-Garo		79	Voucher	20,000	0	0	0		20,000	20,000
						Voted-Sixth-Schedule-Garo		80	Voucher	30,000	0	0	0		30,000	30,000
						Total Object Head-- 11 :				1,10,000	0	0	0		1,10,000	1,10,000

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department :		Agriculture Department																	
Treasury		Resubelpara Treasury																	
D.D.O. :		200004 District Horticulture Officer North Garo Hills																	
Month of Account:		OCT/2024																	
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)					Total Sub Head :			10,68,271	0	43,050	13,200	10,12,021	10,68,271			
								Total Minor Head 1 :			10,68,271	0	43,050	13,200	10,12,021	10,68,271			
		119	(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	72	Voucher	80,002	0	0	0	80,002	80,002					
									Total Object Head-- 1 :			80,002	0	0	0	80,002	80,002		
									Total Sub Head :			80,002	0	0	0	80,002	80,002		
		(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	376	Voucher	1,96,323	0	0	0	1,96,323	1,96,323						
								Voted-Sixth-Schedule-Garo	377	Voucher	1,89,990	0	0	0	1,89,990	1,89,990			
					Total Object Head-- 2 :			3,86,313	0	0	0	3,86,313	3,86,313						
					Total Sub Head :			3,86,313	0	0	0	3,86,313	3,86,313						
		Total Minor Head 119 :			4,66,315	0	0	0	4,66,315	4,66,315									
Total Sub Major Head 0 :			15,34,586	0	43,050	13,200	14,78,336	15,34,586											
Total Major Head 2401 :			15,34,586	0	43,050	13,200	14,78,336	15,34,586											
Total of Month :			15,34,586	0	43,050	13,200	14,78,336	15,34,586											
Month of Account:		NOV/2024																	
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Resubelpara Treasury														
D.D.O. :		200004	District Horticulture Officer North Garo Hills													
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	145	Voucher	5,20,633	0	43,050	0			4,77,583	5,20,633
						Voted-Sixth-Schedule-Garo	483	Voucher	41,172	0	0	0	41,172	41,172		
						Voted-Sixth-Schedule-Garo	484	Voucher	20,220	0	0	0	20,220	20,220		
						Voted-Sixth-Schedule-Garo	77	Voucher	2,71,018	0	0	13,200	2,57,818	2,71,018		
						Total Object Head-- 1 :					8,53,043	0	43,050	13,200	7,96,793	8,53,043
					02. Wages	Voted-Sixth-Schedule-Garo	203	Voucher	1,72,174	0	0	0	1,72,174	1,72,174		
						Total Object Head-- 2 :					1,72,174	0	0	0	1,72,174	1,72,174
					06. Medical Treatment	Voted-Sixth-Schedule-Garo	202	Voucher	2,62,500	0	0	0	2,62,500	2,62,500		
						Total Object Head-- 6 :					2,62,500	0	0	0	2,62,500	2,62,500
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	212	Voucher	40,000	0	0	0	40,000	40,000		
						Total Object Head-- 11 :					40,000	0	0	0	40,000	40,000
					Total Sub Head :					13,27,717	0	43,050	13,200	12,71,467	13,27,717	
					Total Minor Head 1 :					13,27,717	0	43,050	13,200	12,71,467	13,27,717	
		119	(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	146	Voucher	80,002	0	0	0		80,002	80,002	
						Voted-Sixth-Schedule-Garo	482	Voucher	6,168	0	0	0	6,168	6,168		
						Total Object Head-- 1 :					86,170	0	0	0	86,170	86,170

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																			
Department :		Agriculture Department																			
Treasury :		Resubelpara Treasury																			
D.D.O. :		200004 District Horticulture Officer North Garo Hills																			
Month of Account:		NOV/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2401	00	119	(23) Establishment Of Directorate Of Horticulture			Total Sub Head :				86,170	0	0	0	86,170	86,170						
						(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	204	Voucher	1,96,323	0	0	0	1,96,323	1,96,323				
												Total Object Head-- 2 :				1,96,323	0	0	0	1,96,323	1,96,323
												Total Sub Head :				1,96,323	0	0	0	1,96,323	1,96,323
						Total Minor Head 119 :				2,82,493	0	0	0	2,82,493	2,82,493						
						Total Sub Major Head 0 :				16,10,210	0	43,050	13,200	15,53,960	16,10,210						
						Total Major Head 2401 :				16,10,210	0	43,050	13,200	15,53,960	16,10,210						
Total of Month :										16,10,210	0	43,050	13,200	15,53,960	16,10,210						
Month of Account:		DEC/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	193	Voucher	2,76,073	0	0	13,200	2,62,873	2,76,073							
						Voted-Sixth-Schedule-Garo	194	Voucher	3,38,298	0	30,370	0	3,07,928	3,38,298							
						Voted-Sixth-Schedule-Garo	482	Voucher	76,651	0	0	0	76,651	76,651							
						Voted-Sixth-Schedule-Garo	483	Voucher	1,15,577	0	20,000	0	95,577	1,15,577							

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Resubelpara Treasury													
D.D.O. :		200004 District Horticulture Officer North Garo Hills													
Month of Account:		DEC/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	553	Voucher	2,76,073	0	0	13,200	2,62,873	2,76,073	
						Voted-Sixth-Schedule-Garo	573	Voucher	3,38,298	0	30,370	0	3,07,928	3,38,298	
						Voted-Sixth-Schedule-Garo	832	Voucher	1,92,628	0	20,000	0	1,72,628	1,92,628	
					Total Object Head-- 1 :				16,13,598	0	1,00,740	26,400	14,86,458	16,13,598	
					02. Wages	Voted-Sixth-Schedule-Garo	270	Voucher	1,66,620	0	0	0	1,66,620	1,66,620	
						Total Object Head-- 2 :				1,66,620	0	0	0	1,66,620	1,66,620
						Total Sub Head :				17,80,218	0	1,00,740	26,400	16,53,078	17,80,218
					Total Minor Head 1 :				17,80,218	0	1,00,740	26,400	16,53,078	17,80,218	
		108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo	993	Voucher	67,900	0	0	0	67,900	67,900	
						Voted-Sixth-Schedule-Garo	994	Voucher	1,80,000	0	0	0	1,80,000	1,80,000	
						Voted-Sixth-Schedule-Garo	995	Voucher	1,32,100	0	0	0	1,32,100	1,32,100	
						Total Object Head-- 20 :				3,80,000	0	0	0	3,80,000	3,80,000
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1000	Voucher	74,930	0	0	0	74,930	74,930	
						Voted-Sixth-Schedule-Garo	1001	Voucher	2,18,240	0	0	0	2,18,240	2,18,240	
						Voted-Sixth-Schedule-Garo	1011	Voucher	66,000	0	0	0	66,000	66,000	
						Voted-Sixth-	985	Voucher	1,54,000	0	0	0	1,54,000	1,54,000	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Resubelpara Treasury													
D.D.O. :		200004 District Horticulture Officer North Garo Hills													
Month of Account:		DEC/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	986	Voucher	1,10,000	0	0	0	1,10,000	1,10,000	
						Voted-Sixth-Schedule-Garo	987	Voucher	1,97,120	0	0	0	1,97,120	1,97,120	
						Voted-Sixth-Schedule-Garo	988	Voucher	6,40,640	0	0	0	6,40,640	6,40,640	
						Voted-Sixth-Schedule-Garo	989	Voucher	1,54,000	0	0	0	1,54,000	1,54,000	
						Voted-Sixth-Schedule-Garo	990	Voucher	2,08,000	0	0	0	2,08,000	2,08,000	
						Voted-Sixth-Schedule-Garo	991	Voucher	1,22,200	0	0	0	1,22,200	1,22,200	
						Voted-Sixth-Schedule-Garo	992	Voucher	1,13,350	0	0	0	1,13,350	1,13,350	
						Total Object Head-- 21 :			20,58,480	0	0	0	20,58,480	20,58,480	
			Total Sub Head :			24,38,480	0	0	0	24,38,480	24,38,480				
			(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	920	Voucher	2,19,996	0	0	0	2,19,996	2,19,996	
						Voted-Sixth-Schedule-Garo	947	Voucher	60,000	0	0	0	60,000	60,000	
					Total Object Head-- 21 :			2,79,996	0	0	0	2,79,996	2,79,996		
					50.Other Charges	Voted-Sixth-Schedule-Garo	948	Voucher	30,000	0	0	0	30,000	30,000	
			Total Object Head-- 50 :			30,000	0	0	0	30,000	30,000				
			Total Sub Head :			3,09,996	0	0	0	3,09,996	3,09,996				
			(24) Regional Centre For	0	13. Office Expenses	Voted-Sixth-	963	Voucher	42,500	0	0	0	42,500	42,500	

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Department :		Agriculture Department															
Treasury :		Resubelpara Treasury															
D.D.O. :		200004 District Horticulture Officer North Garo Hills															
Month of Account:		DEC/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	108	(24) Regional Centre For Training And Production Of Mushroom	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	964	Voucher	57,500	0	0	0	57,500	57,500			
						Total Object Head-- 13 :					1,00,000	0	0	0	1,00,000	1,00,000	
					20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo	961	Voucher	1,73,300	0	0	0	1,73,300	1,73,300			
						Voted-Sixth-Schedule-Garo	962	Voucher	1,52,700	0	0	0	1,52,700	1,52,700			
						Total Object Head-- 20 :					3,26,000	0	0	0	3,26,000	3,26,000	
						Total Sub Head :					4,26,000	0	0	0	4,26,000	4,26,000	
					Total Minor Head 108 :					31,74,476	0	0	0	31,74,476	31,74,476		
					119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo	965	Voucher	60,300	0	0	0	60,300	60,300
									Voted-Sixth-Schedule-Garo	966	Voucher	9,900	0	0	0	9,900	9,900
								Total Object Head-- 20 :					70,200	0	0	0	70,200
		21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	927				Voucher	1,42,800	0	0	0	1,42,800	1,42,800			
			Voted-Sixth-Schedule-Garo	928				Voucher	5,00,000	0	0	0	5,00,000	5,00,000			
			Voted-Sixth-Schedule-Garo	929				Voucher	59,250	0	0	0	59,250	59,250			
			Voted-Sixth-Schedule-Garo	930				Voucher	80,055	0	0	0	80,055	80,055			
			Voted-Sixth-Schedule-Garo	931				Voucher	1,47,200	0	0	0	1,47,200	1,47,200			
			Voted-Sixth-Schedule-Garo	932	Voucher	48,000	0	0	0	48,000	48,000						

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
Department :		Agriculture Department																		
Treasury :		Resubelpara Treasury																		
D.D.O. :		200004 District Horticulture Officer North Garo Hills																		
Month of Account:		DEC/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	-	7610							
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	933	Voucher	8,00,000	0	0	0	8,00,000	8,00,000						
						Voted-Sixth-Schedule-Garo	934	Voucher	4,00,000	0	0	0	4,00,000	4,00,000						
						Voted-Sixth-Schedule-Garo	936	Voucher	4,00,000	0	0	0	4,00,000	4,00,000						
						Voted-Sixth-Schedule-Garo	937	Voucher	4,00,000	0	0	0	4,00,000	4,00,000						
						Voted-Sixth-Schedule-Garo	950	Voucher	3,00,000	0	0	0	3,00,000	3,00,000						
						Total Object Head-- 21 :			32,77,305	0	0	0	32,77,305	32,77,305						
						Total Sub Head :			33,47,505	0	0	0	33,47,505	33,47,505						
						(15) Vegetable Development Scheme	0	50.Other Charges	Voted-Sixth-Schedule-Garo	935	Voucher	70,000	0	0	0	70,000	70,000			
									Total Object Head-- 50 :			70,000	0	0	0	70,000	70,000			
									Total Sub Head :			70,000	0	0	0	70,000	70,000			
									(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	195	Voucher	81,544	0	0	0	81,544	81,544
												Voted-Sixth-Schedule-Garo	944	Voucher	81,544	0	0	0	81,544	81,544
			Total Object Head-- 1 :									1,63,088	0	0	0	1,63,088	1,63,088			
			(11) Travel Expenses		Voted-Sixth-Schedule-Garo	809	Voucher	15,000				0	0	0	15,000	15,000				
						Total Object Head-- 11 :			15,000	0	0	0	15,000	15,000						
						Total Sub Head :			1,78,088	0	0	0	1,78,088	1,78,088						

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		200004 District Horticulture Officer North Garo Hills														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	852	Voucher	1,89,990	0	0	0	1,89,990	1,89,990		
									Total Object Head-- 2 :	1,89,990	0	0	0	1,89,990	1,89,990	
									Total Sub Head :	1,89,990	0	0	0	1,89,990	1,89,990	
									Total Minor Head 119 :	37,85,583	0	0	0	37,85,583	37,85,583	
									Total Sub Major Head 0 :	87,40,277	0	1,00,740	26,400	86,13,137	87,40,277	
									Total Major Head 2401 :	87,40,277	0	1,00,740	26,400	86,13,137	87,40,277	
Total of Month :									87,40,277	0	1,00,740	26,400	86,13,137	87,40,277		
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Garo	157	Voucher	1,72,174	0	0	0	1,72,174	1,72,174		
						Voted-Sixth-Schedule-Garo			37	Voucher	2,40,000	0	0	0	2,40,000	2,40,000
						Total Object Head-- 2 :			4,12,174	0	0	0	4,12,174	4,12,174		
					06. Medical Treatment	Voted-Sixth-Schedule-Garo	65	Voucher	2,62,500	0	0	0	2,62,500	2,62,500		
						Total Object Head-- 6 :			2,62,500	0	0	0	2,62,500	2,62,500		
						Total Sub Head :			6,74,674	0	0	0	6,74,674	6,74,674		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury :		Resubelpara Treasury																
D.D.O. :		200004 District Horticulture Officer North Garo Hills																
Month of Account:		JAN/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	001	Total Minor Head 1 :							6,74,674	0	0	0	0	6,74,674	6,74,674		
			108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo		150	Voucher	2,31,500	0	0	0	2,31,500	2,31,500		
							Voted-Sixth-Schedule-Garo		151	Voucher	2,20,000	0	0	0	2,20,000	2,20,000		
							Total Object Head-- 21 :			4,51,500	0	0	0	0	4,51,500	4,51,500		
			Total Sub Head :							4,51,500	0	0	0	0	4,51,500	4,51,500		
		Total Minor Head 108 :								4,51,500	0	0	0	0	4,51,500	4,51,500		
		109	(07) Agricultural Information Units (Hort)	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo		163	Voucher	36,000	0	0	0	0	36,000	36,000		
						Total Object Head-- 13 :			36,000	0	0	0	0	36,000	36,000			
						20. Other Administrative Expenses		Voted-Sixth-Schedule-Garo	164	Voucher	45,000	0	0	0	45,000	45,000		
						Total Object Head-- 20 :			45,000	0	0	0	0	45,000	45,000			
			26. Advertising Sales And Publicity Expenses		Voted-Sixth-Schedule-Garo	158	Voucher	21,990	0	0	0	21,990	21,990					
			Total Object Head-- 26 :			21,990	0	0	0	0	21,990	21,990						
			Total Sub Head :							1,02,990	0	0	0	0	1,02,990	1,02,990		
		Total Minor Head 109 :								1,02,990	0	0	0	0	1,02,990	1,02,990		
		119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo		133	Voucher	3,22,763	0	0	0	0	3,22,763	3,22,763		
						Voted-Sixth-Schedule-Garo		134	Voucher	4,68,800	0	0	0	4,68,800	4,68,800			
						Voted-Sixth-		135	Voucher	1,44,532	0	0	0	1,44,532	1,44,532			

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Resubelpara Treasury													
D.D.O. :		200004 District Horticulture Officer North Garo Hills													
Month of Account:		JAN/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	21.Materials And Supplies, Store And Equipments	Total Object Head-- 21 :			9,36,095	0	0	0	0	9,36,095	9,36,095
					Total Sub Head :				9,36,095	0	0	0	0	9,36,095	9,36,095
			(19) Fruits Development	0	20.Other Administratve Expenses	Voted-Sixth-Schedule-Garo	153	Voucher	33,360	0	0	0	0	33,360	33,360
					Total Object Head-- 20 :				33,360	0	0	0	0	33,360	33,360
				21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	136	Voucher	3,00,000	0	0	0	0	3,00,000	3,00,000	
					Voted-Sixth-Schedule-Garo	137	Voucher	40,000	0	0	0	0	40,000	40,000	
					Voted-Sixth-Schedule-Garo	138	Voucher	1,80,000	0	0	0	0	1,80,000	1,80,000	
					Voted-Sixth-Schedule-Garo	154	Voucher	7,00,000	0	0	0	0	7,00,000	7,00,000	
					Total Object Head-- 21 :				12,20,000	0	0	0	0	12,20,000	12,20,000
				50.Other Charges	Voted-Sixth-Schedule-Garo	155	Voucher	40,000	0	0	0	0	40,000	40,000	
					Voted-Sixth-Schedule-Garo	156	Voucher	40,000	0	0	0	0	40,000	40,000	
					Total Object Head-- 50 :				80,000	0	0	0	0	80,000	80,000
				Total Sub Head :				13,33,360	0	0	0	0	13,33,360	13,33,360	
				(23) Establishment Of Directorate Of Horticulture	0	02. Wages	Voted-Sixth-Schedule-Garo	38	Voucher	2,37,600	0	0	0	0	2,37,600
			Total Object Head-- 2 :				2,37,600	0	0	0	0	2,37,600	2,37,600		

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Shillong

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury		Resubelpara Treasury														
D.D.O. :		200004 District Horticulture Officer North Garo Hills														
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(23) Establishment Of Directorate Of Horticulture			Total Sub Head :				2,37,600	0	0		0	2,37,600	2,37,600
			(24) Floriculture Development	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo		140	Voucher	6,82,806	0	0		0	6,82,806	6,82,806
						Total Object Head-- 20 :				6,82,806	0	0		0	6,82,806	6,82,806
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo		142	Voucher	56,73,800	0	0		0	56,73,800	56,73,800
						Voted-Sixth-Schedule-Garo		143	Voucher	29,18,663	0	0		0	29,18,663	29,18,663
						Voted-Sixth-Schedule-Garo		144	Voucher	3,24,000	0	0		0	3,24,000	3,24,000
						Voted-Sixth-Schedule-Garo		145	Voucher	4,64,508	0	0		0	4,64,508	4,64,508
						Voted-Sixth-Schedule-Garo		146	Voucher	22,08,864	0	0		0	22,08,864	22,08,864
						Voted-Sixth-Schedule-Garo		147	Voucher	56,27,832	0	0		0	56,27,832	56,27,832
						Voted-Sixth-Schedule-Garo		148	Voucher	11,22,995	0	0		0	11,22,995	11,22,995
						Voted-Sixth-Schedule-Garo		149	Voucher	11,18,663	0	0		0	11,18,663	11,18,663
						Total Object Head-- 21 :				1,94,59,325	0	0		0	1,94,59,325	1,94,59,325
					50. Other Charges	Voted-Sixth-Schedule-Garo		141	Voucher	3,89,980	0	0		0	3,89,980	3,89,980
						Total Object Head-- 50 :				3,89,980	0	0		0	3,89,980	3,89,980
						Total Sub Head :				2,05,32,111	0	0		0	2,05,32,111	2,05,32,111

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		200004 District Horticulture Officer North Garo Hills														
Month of Account:		JAN/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo		175	Voucher	1,96,323	0	0	0	0	1,96,323	1,96,323
					Total Object Head-- 2 :					1,96,323	0	0	0	0	1,96,323	1,96,323
					13. Office Expenses	Voted-Sixth-Schedule-Garo		47	Voucher	12,000	0	0	0	0	12,000	12,000
					Total Object Head-- 13 :					12,000	0	0	0	0	12,000	12,000
					21. Supplies And Materials	Voted-Sixth-Schedule-Garo		44	Voucher	2,26,500	0	0	0	0	2,26,500	2,26,500
						Voted-Sixth-Schedule-Garo		45	Voucher	1,93,500	0	0	0	0	1,93,500	1,93,500
						Voted-Sixth-Schedule-Garo		46	Voucher	80,000	0	0	0	0	80,000	80,000
						Total Object Head-- 21 :					5,00,000	0	0	0	0	5,00,000
					27. Minor Works	Voted-Sixth-Schedule-Garo		43	Voucher	1,80,000	0	0	0	0	1,80,000	1,80,000
					Total Object Head-- 27 :					1,80,000	0	0	0	0	1,80,000	1,80,000
					50.Other Charges	Voted-Sixth-Schedule-Garo		41	Voucher	6,000	0	0	0	0	6,000	6,000
					Total Object Head-- 50 :					6,000	0	0	0	0	6,000	6,000
					52. Machinery & Equipment	Voted-Sixth-Schedule-Garo		42	Voucher	1,00,000	0	0	0	0	1,00,000	1,00,000
					Total Object Head-- 52 :					1,00,000	0	0	0	0	1,00,000	1,00,000
					Total Sub Head :					9,94,323	0	0	0	0	9,94,323	9,94,323
					Total Minor Head 119 :					2,40,33,489	0	0	0	0	2,40,33,489	2,40,33,489

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Department :		Agriculture Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		200004 District Horticulture Officer North Garo Hills														
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00					Total Sub Major Head 0 :				2,52,62,653	0	0	0	2,52,62,653	2,52,62,653	
						Total Major Head 2401 :				2,52,62,653	0	0	0	2,52,62,653	2,52,62,653	
						Total of Month :				2,52,62,653	0	0	0	2,52,62,653	2,52,62,653	
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	213	Voucher	5,30,926	0	50,370	0	4,80,556	5,30,926		
						Voted-Sixth-Schedule-Garo	214	Voucher	2,76,073	0	0	0	2,76,073	2,76,073		
						Total Object Head-- 1 :				8,06,999	0	50,370	0	7,56,629	8,06,999	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	325	Voucher	2,00,000	0	0	0	2,00,000	2,00,000		
						Total Object Head-- 13 :				2,00,000	0	0	0	2,00,000	2,00,000	
		Total Sub Head :					10,06,999	0	50,370	0	9,56,629	10,06,999				
		Total Minor Head 1 :					10,06,999	0	50,370	0	9,56,629	10,06,999				
		119	(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	249	Voucher	81,544	0	0	0	81,544	81,544		
						Total Object Head-- 1 :				81,544	0	0	0	81,544	81,544	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	326	Voucher	1,80,000	0	0	0	1,80,000	1,80,000		

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Department :		Agriculture Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		200004 District Horticulture Officer North Garo Hills														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	(13) Office Expenses	Total Object Head-- 13 :				1,80,000	0	0	0	1,80,000	1,80,000	
						Total Sub Head :				2,61,544	0	0	0	2,61,544	2,61,544	
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	341	Voucher	2,39,010	0	0	0	2,39,010	2,39,010		
									Total Object Head-- 2 :				2,39,010	0	0	0
			Total Sub Head :				2,39,010	0	0	0	2,39,010	2,39,010				
			Total Minor Head 119 :				5,00,554	0	0	0	5,00,554	5,00,554				
			Total Sub Major Head 0 :				15,07,553	0	50,370	0	14,57,183	15,07,553				
			Total Major Head 2401 :				15,07,553	0	50,370	0	14,57,183	15,07,553				
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	346	Voucher	35,310	0	0	0	35,310	35,310		
						Voted-Sixth-Schedule-Garo	347	Voucher	85,673	0	0	0	85,673	85,673		
						Total Object Head-- 13 :				1,20,983	0	0	0	1,20,983	1,20,983	
					20.Other Administrative Expenses	Voted-Sixth-Schedule-Garo	348	Voucher	62,900	0	0	0	62,900	62,900		
						Total Object Head-- 20 :				62,900	0	0	0	62,900	62,900	
						21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	327	Voucher	69,200	0	0	0	69,200	69,200	
					Voted-Sixth-Schedule-Garo		328	Voucher	77,760	0	0	0	77,760	77,760		
					Voted-Sixth-Schedule-Garo		329	Voucher	84,060	0	0	0	84,060	84,060		
					Voted-Sixth-Schedule-Garo		338	Voucher	7,700	0	0	0	7,700	7,700		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Resubelpara Treasury														
D.D.O. :		200004 District Horticulture Officer North Garo Hills														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo	339	Voucher	2,32,658	0	0	0	0	2,32,658	2,32,658
							Voted-Sixth-Schedule-Garo	340	Voucher	1,49,595	0	0	0	0	1,49,595	1,49,595
						Total Object Head-- 21 :				6,20,973	0	0	0	0	6,20,973	6,20,973
					Total Sub Head :				8,04,856	0	0	0	0	8,04,856	8,04,856	
					Total Minor Head 101 :				8,04,856	0	0	0	0	8,04,856	8,04,856	
					Total Sub Major Head 1 :				8,04,856	0	0	0	0	8,04,856	8,04,856	
					Total Major Head 2435 :				8,04,856	0	0	0	0	8,04,856	8,04,856	
Total of Month :										23,12,409	0	50,370	0	22,62,039	23,12,409	
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2216	07	053	(08) Other Maintenance Expenditure(Hort)	0	27. Minor Works		Voted-Sixth-Schedule-Garo	1188	Voucher	5,99,900	0	0	0	0	5,99,900	5,99,900
							Voted-Sixth-Schedule-Garo	1189	Voucher	4,24,400	0	0	0	0	4,24,400	4,24,400
						Total Object Head-- 27 :				10,24,300	0	0	0	0	10,24,300	10,24,300
					Total Sub Head :				10,24,300	0	0	0	0	10,24,300	10,24,300	
					Total Minor Head 53 :				10,24,300	0	0	0	0	10,24,300	10,24,300	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Resubelpara Treasury													
D.D.O. :		200004 District Horticulture Officer North Garo Hills													
Month of Account:		MAR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2216	07	Total Sub Major Head 7 :							10,24,300	0	0	0	10,24,300	10,24,300	
Total Major Head 2216 :									10,24,300	0	0	0	10,24,300	10,24,300	
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	145	Voucher	36,380	0	0	0	36,380	36,380	
						Voted-Sixth-Schedule-Garo	146	Voucher	3,38,298	0	30,370	0	3,07,928	3,38,298	
						Voted-Sixth-Schedule-Garo	148	Voucher	2,76,073	0	0	0	2,76,073	2,76,073	
					Total Object Head-- 1 :				6,50,751	0	30,370	0	6,20,381	6,50,751	
					02. Wages	Voted-Sixth-Schedule-Garo	991	Voucher	33,075	0	0	0	33,075	33,075	
					Total Object Head-- 2 :				33,075	0	0	0	33,075	33,075	
					06. Medical Treatment	Voted-Sixth-Schedule-Garo	753	Voucher	3,37,500	0	0	0	3,37,500	3,37,500	
						Voted-Sixth-Schedule-Garo	946	Voucher	51,858	0	0	0	51,858	51,858	
					Total Object Head-- 6 :				3,89,358	0	0	0	3,89,358	3,89,358	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	461	Voucher	40,000	0	0	0	40,000	40,000	
						Voted-Sixth-Schedule-Garo	462	Voucher	40,000	0	0	0	40,000	40,000	
						Voted-Sixth-Schedule-Garo	528	Voucher	20,000	0	0	0	20,000	20,000	
					Total Object Head-- 11 :				1,00,000	0	0	0	1,00,000	1,00,000	
Total Sub Head :									11,73,184	0	30,370	0	11,42,814	11,73,184	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Resubelpara Treasury													
D.D.O. :		200004 District Horticulture Officer North Garo Hills													
Month of Account:		MAR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Garo	542	Voucher	21,000	0	0	0	21,000	21,000	
						Voted-Sixth-Schedule-Garo	543	Voucher	38,929	0	0	0	38,929	38,929	
						Voted-Sixth-Schedule-Garo	860	Voucher	28,118	0	0	0	28,118	28,118	
						Total Object Head-- 14 :				88,047	0	0	0	88,047	88,047
						Total Sub Head :				88,047	0	0	0	88,047	88,047
						Total Minor Head 1 :				12,61,231	0	30,370	0	12,30,861	12,61,231
		105	(11) Organic Manures	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	975	Voucher	57,100	0	0	0	57,100	57,100	
						Total Object Head-- 13 :				57,100	0	0	0	57,100	57,100
					(20) Hospitality/Entertainm ent Expenses,Gift,Expense s On Conducted Tours	Voted-Sixth-Schedule-Garo	976	Voucher	65,300	0	0	0	65,300	65,300	
						Total Object Head-- 20 :				65,300	0	0	0	65,300	65,300
					27. Minor Works	Voted-Sixth-Schedule-Garo	1052	Voucher	2,75,000	0	0	0	2,75,000	2,75,000	
						Total Object Head-- 27 :				2,75,000	0	0	0	2,75,000	2,75,000
						Total Sub Head :				3,97,400	0	0	0	3,97,400	3,97,400
						Total Minor Head 105 :				3,97,400	0	0	0	3,97,400	3,97,400
		107	(06) Plant Protection Including Ipm (Under Horticulture)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	250	Voucher	95,000	0	0	0	95,000	95,000	
Total Object Head-- 21 :															

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Department :		Agriculture Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		200004 District Horticulture Officer North Garo Hills														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	107	(06) Plant Protection Including Ipm (Under Horticulture)	0	21.Materials And Supplies, Store And Equipments					95,000	0	0		0	95,000	95,000
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	251	Voucher	1,50,000	0	0		0	1,50,000	1,50,000	
					Total Object Head-- 52 :				1,50,000	0	0		0	1,50,000	1,50,000	
					Total Sub Head :				2,45,000	0	0		0	2,45,000	2,45,000	
		Total Minor Head 107 :				2,45,000	0	0		0	2,45,000	2,45,000				
		108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	468	Voucher	11,64,000	0	0		0	11,64,000	11,64,000	
						Voted-Sixth-Schedule-Garo	979	Voucher	75,000	0	0		0	75,000	75,000	
						Voted-Sixth-Schedule-Garo	980	Voucher	36,000	0	0		0	36,000	36,000	
						Total Object Head-- 21 :				12,75,000	0	0		0	12,75,000	12,75,000
					50.Other Charges	Voted-Sixth-Schedule-Garo	1056	Voucher	15,000	0	0		0	15,000	15,000	
						Voted-Sixth-Schedule-Garo	1057	Voucher	50,000	0	0		0	50,000	50,000	
						Voted-Sixth-Schedule-Garo	989	Voucher	65,000	0	0		0	65,000	65,000	
						Total Object Head-- 50 :				1,30,000	0	0		0	1,30,000	1,30,000
					Total Sub Head :				14,05,000	0	0		0	14,05,000	14,05,000	
					Total Minor Head 108 :				14,05,000	0	0		0	14,05,000	14,05,000	
					119	(03) Development In	0	02. Wages	Voted-Sixth-	1187	Voucher	56,225	0	0		0

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		200004 District Horticulture Officer North Garo Hills														
Month of Account:		MAR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	02. Wages	Voted-Sixth-Schedule-Garo	990	Voucher		65,005	0	0	0		65,005	65,005
										1,21,230	0	0	0		1,21,230	1,21,230
										1,21,230	0	0	0		1,21,230	1,21,230
			(19) Fruits Development	0	02. Wages	Voted-Sixth-Schedule-Garo	1290	Voucher		31,425	0	0	0		31,425	31,425
										46,928	0	0	0		46,928	46,928
										1,25,700	0	0	0		1,25,700	1,25,700
										2,04,053	0	0	0		2,04,053	2,04,053
					20.Other Administratve Expenses	Voted-Sixth-Schedule-Garo	1287	Voucher		50,000	0	0	0		50,000	50,000
										50,000	0	0	0		50,000	50,000
										50,000	0	0	0		50,000	50,000
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1285	Voucher		29,250	0	0	0		29,250	29,250
										90,000	0	0	0		90,000	90,000
										89,438	0	0	0		89,438	89,438
										4,06,222	0	0	0		4,06,222	4,06,222
										6,14,910	0	0	0		6,14,910	6,14,910
					Total Object Head-- 21 :					6,14,910	0	0	0		6,14,910	6,14,910
					Total Sub Head :					8,68,963	0	0	0		8,68,963	8,68,963
			(23) Establishment Of Directorate Of	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	147	Voucher		81,544	0	0	0		81,544	81,544

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		200004 District Horticulture Officer North Garo Hills														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Total Object Head-- 1 :				81,544	0	0	0	0	81,544	81,544
						Total Sub Head :				81,544	0	0	0	0	81,544	81,544
			(24) Floriculture Development	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	450	Voucher	53,79,069	0	0	0	53,79,069	53,79,069		
						Voted-Sixth-Schedule-Garo	451	Voucher	26,91,193	0	0	0	26,91,193	26,91,193		
						Voted-Sixth-Schedule-Garo	452	Voucher	12,95,294	0	0	0	12,95,294	12,95,294		
						Voted-Sixth-Schedule-Garo	453	Voucher	5,26,500	0	0	0	5,26,500	5,26,500		
						Voted-Sixth-Schedule-Garo	467	Voucher	21,03,680	0	0	0	21,03,680	21,03,680		
						Voted-Sixth-Schedule-Garo	985	Voucher	16,26,750	0	0	0	16,26,750	16,26,750		
						Voted-Sixth-Schedule-Garo	986	Voucher	1,00,000	0	0	0	1,00,000	1,00,000		
						Voted-Sixth-Schedule-Garo	987	Voucher	87,975	0	0	0	87,975	87,975		
						Voted-Sixth-Schedule-Garo	988	Voucher	2,12,025	0	0	0	2,12,025	2,12,025		
						Total Object Head-- 21 :				1,40,22,486	0	0	0	0	1,40,22,486	1,40,22,486
						Total Sub Head :				1,40,22,486	0	0	0	0	1,40,22,486	1,40,22,486
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	1003	Voucher	2,15,880	0	0	0	0	2,15,880	2,15,880	
						Total Object Head-- 2 :				2,15,880	0	0	0	0	2,15,880	2,15,880

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department																	
Treasury		Resubelpara Treasury																	
D.D.O. :		200004		District Horticulture Officer North Garo Hills															
Month of Account:		MAR/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2401	00	119	(41) Maintenance Of Horti-Hubs			Total Sub Head :				2,15,880	0	0		0	2,15,880	2,15,880			
						Total Minor Head 119 :			1,53,10,103	0	0	0	1,53,10,103	1,53,10,103					
						Total Sub Major Head 0 :			1,86,18,734	0	30,370	0	1,85,88,364	1,86,18,734					
						Total Major Head 2401 :			1,86,18,734	0	30,370	0	1,85,88,364	1,86,18,734					
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	50.Other Charges	Voted-Sixth-Schedule-Garo	1353	Voucher	30,000	0	0		0	30,000	30,000				
											Total Object Head-- 50 :			30,000	0	0	0	30,000	30,000
											Total Sub Head :			30,000	0	0	0	30,000	30,000
											Total Minor Head 101 :			30,000	0	0	0	30,000	30,000
											Total Sub Major Head 1 :			30,000	0	0	0	30,000	30,000
											Total Major Head 2435 :			30,000	0	0	0	30,000	30,000
											Total of Month :			1,96,73,034	0	30,370	0	1,96,42,664	1,96,73,034
				Total of DDO 200004 :			6,62,87,698	0	5,24,400	1,32,000	6,56,31,298	6,62,87,698							
Reconciliation Portion																			
Internal Adjustment of A.G. Office:																			
DDO wise Total (Original +Reconcilation+IA) :																			
Summary of DDO wise expenditure																			
6,62,87,698																			

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Department :		Agriculture Department										
Treasury		Resubelpara Treasury										
D.D.O. :		200004	District Horticulture Officer North Garo Hills									
<u>Summary of DDO wise expenditure</u>												
2216	07	53	(08) Other Maintenance Expenditure(Hort)	0	27. Minor Works	Voted-Sixth-Schedule-Garo				10,24,300		
2401	00	1	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo				94,17,384		
2401	00	1	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Garo				19,66,554		
2401	00	1	(04) District Offices (Horticulture)	0	06. Medical Treatment	Voted-Sixth-Schedule-Garo				9,14,358		
2401	00	1	(04) District Offices (Horticulture)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo				2,50,000		
2401	00	1	(04) District Offices (Horticulture)	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo				2,00,000		
2401	00	1	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Garo				88,047		
2401	00	105	(11) Organic Manures	0	13. Office Expenses	Voted-Sixth-Schedule-Garo				57,100		
2401	00	105	(11) Organic Manures	0	(20) Hospitality/Entertainme nt Expenses,Gift,Expenses On Conducted Tours	Voted-Sixth-Schedule-Garo				65,300		
2401	00	105	(11) Organic Manures	0	27. Minor Works	Voted-Sixth-Schedule-Garo				2,75,000		
2401	00	107	(06) Plant Protection Including Ipm (Under Horticulture)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo				95,000		
2401	00	107	(06) Plant Protection Including Ipm (Under Horticulture)	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo				1,50,000		
(22) Spices Development					20. Other	Voted-Sixth-Schedule-Garo						

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
Department :	Agriculture Department					
Treasury :	Resubelpara Treasury					
D.D.O. :	200004	District Horticulture Officer North Garo Hills				
<u>Summary of DDO wise expenditure</u>						
2401	00	108	(Ginger/Turmeric/Large Cardamon/Black Peper)	0	Administrative Expenses	3,80,000
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo37,84,980
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	50.Other Charges	Voted-Sixth-Schedule-Garo1,30,000
2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo2,79,996
2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	50.Other Charges	Voted-Sixth-Schedule-Garo30,000
2401	00	108	(24) Regional Centre For Training And Production Of Mushroom	0	13. Office Expenses	Voted-Sixth-Schedule-Garo1,00,000
2401	00	108	(24) Regional Centre For Training And Production Of Mushroom	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo3,26,000
2401	00	109	(07) Agricultural Information Units (Hort)	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo36,000
2401	00	109	(07) Agricultural Information Units (Hort)	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo45,000
2401	00	109	(07) Agricultural Information Units (Hort)	0	26. Advertising Sales And Publicity Expenses	Voted-Sixth-Schedule-Garo21,990
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo70,200

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
Department :		Agriculture Department					
Treasury		Resubelpara Treasury					
D.D.O. :		200004	District Horticulture Officer North Garo Hills				
<u>Summary of DDO wise expenditure</u>							
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	42,13,400
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	02. Wages	Voted-Sixth-Schedule-Garo	1,21,230
2401	00	119	(15) Vegetable Development Scheme	0	50.Other Charges	Voted-Sixth-Schedule-Garo	70,000
2401	00	119	(19) Fruits Development	0	02. Wages	Voted-Sixth-Schedule-Garo	2,04,053
2401	00	119	(19) Fruits Development	0	20.Other Administrative Expenses	Voted-Sixth-Schedule-Garo	83,360
2401	00	119	(19) Fruits Development	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	18,34,910
2401	00	119	(19) Fruits Development	0	50.Other Charges	Voted-Sixth-Schedule-Garo	80,000
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	9,67,732
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	02. Wages	Voted-Sixth-Schedule-Garo	2,37,600
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	(11) Travel Expenses	Voted-Sixth-Schedule-Garo	15,000
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	1,80,000
2401	00	119	(24) Floriculture Development	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo	6,82,806
2401	00	119	(24) Floriculture Development	0	21.Materials And	Voted-Sixth-Schedule-Garo	3,34,81,811

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES					
Department :	Agriculture Department						
Treasury	Resubelpara Treasury						
D.D.O. :	200004	District Horticulture Officer North Garo Hills					
<u>Summary of DDO wise expenditure</u>							
				Supplies, Store And Equipments			
2401	00	119	(24) Floriculture Development	0	50. Other Charges	Voted-Sixth-Schedule-Garo	3,89,980
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	23,85,751
2401	00	119	(41) Maintenance Of Horti-Hubs	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	12,000
2401	00	119	(41) Maintenance Of Horti-Hubs	0	21. Supplies And Materials	Voted-Sixth-Schedule-Garo	5,00,000
2401	00	119	(41) Maintenance Of Horti-Hubs	0	27. Minor Works	Voted-Sixth-Schedule-Garo	1,80,000
2401	00	119	(41) Maintenance Of Horti-Hubs	0	50.Other Charges	Voted-Sixth-Schedule-Garo	6,000
2401	00	119	(41) Maintenance Of Horti-Hubs	0	52. Machinery & Equipment	Voted-Sixth-Schedule-Garo	1,00,000
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	1,20,983
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	20.Other Administrative Expenses	Voted-Sixth-Schedule-Garo	62,900
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	6,20,973
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	50.Other Charges	Voted-Sixth-Schedule-Garo	30,000
							6,62,87,698

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																			
Department :		Agriculture Department																			
Treasury :		Mawkyrwat Treasury																			
D.D.O. :		200001 District Agriculture Officer South West Khasi Hills Mawkyrwat																			
Month of Account:		APR/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	33	Voucher	5,20,523	0	16,000	0	5,04,523	5,20,523							
						Voted-Sixth-Schedule-Khasi	36	Voucher	5,35,648	0	83,000	0	4,52,648	5,35,648							
						Total Object Head-- 1 :				10,56,171	0	99,000	0	9,57,171	10,56,171						
						02. Wages	Voted-Sixth-Schedule-Khasi	321	Voucher	1,44,429	0	0	0	1,44,429	1,44,429						
							Total Object Head-- 2 :				1,44,429	0	0	0	1,44,429	1,44,429					
					Total Sub Head :				12,00,600	0	99,000	0	11,01,600	12,00,600							
					Total Minor Head 1 :				12,00,600	0	99,000	0	11,01,600	12,00,600							
					Total Sub Major Head 0 :				12,00,600	0	99,000	0	11,01,600	12,00,600							
					Total Major Head 2401 :				12,00,600	0	99,000	0	11,01,600	12,00,600							
					Total of Month :				12,00,600	0	99,000	0	11,01,600	12,00,600							
					Month of Account:		MAY/2024														
					Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
																	8009	-	7610		
					2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	104	Voucher	25,744	0	0	0	25,744	25,744		
Voted-Sixth-Schedule-Khasi	108	Voucher	5,19,193	0							13,000	0	5,06,193	5,19,193							
Voted-Sixth-Schedule-Khasi	97	Voucher	5,35,648	0							83,000	0	4,52,648	5,35,648							

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Mawkyrwat Treasury														
D.D.O. :		200001	District Agriculture Officer	South West Khasi Hills	Mawkyrwat											
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	99	Voucher	28,288	0	0		0	28,288	28,288
						Total Object Head-- 1 :				11,08,873	0	96,000		0	10,12,873	11,08,873
					02. Wages		Voted-Sixth-Schedule-Khasi	244	Voucher	1,39,770	0	0		0	1,39,770	1,39,770
						Total Object Head-- 2 :				1,39,770	0	0		0	1,39,770	1,39,770
						Total Sub Head :				12,48,643	0	96,000		0	11,52,643	12,48,643
						Total Minor Head 1 :				12,48,643	0	96,000		0	11,52,643	12,48,643
						Total Sub Major Head 0 :				12,48,643	0	96,000		0	11,52,643	12,48,643
						Total Major Head 2401 :				12,48,643	0	96,000		0	11,52,643	12,48,643
						Total of Month :				12,48,643	0	96,000		0	11,52,643	12,48,643
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	35	Voucher	5,35,648	0	88,000		0	4,47,648	5,35,648
							Voted-Sixth-Schedule-Khasi	40	Voucher	5,20,523	0	13,000		0	5,07,523	5,20,523
						Total Object Head-- 1 :				10,56,171	0	1,01,000		0	9,55,171	10,56,171
					02. Wages		Voted-Sixth-Schedule-Khasi	253	Voucher	40,000	0	0		0	40,000	40,000

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department															
Treasury		Mawkyrwat Treasury															
D.D.O. :		200001		District Agriculture Officer		South West Khasi Hills		Mawkyrwat									
Month of Account:		JUL/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	001	(02) District Offices				Total Sub Head :				12,15,941	0	98,000		0	11,17,941	12,15,941
							Total Minor Head 1 :				12,15,941	0	98,000		0	11,17,941	12,15,941
							Total Sub Major Head 0 :				12,15,941	0	98,000		0	11,17,941	12,15,941
							Total Major Head 2401 :				12,15,941	0	98,000		0	11,17,941	12,15,941
							Total of Month :				12,15,941	0	98,000		0	11,17,941	12,15,941
Month of Account:		AUG/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		14	Voucher	11,255	0	0		0	11,255	11,255
							Voted-Sixth-Schedule-Khasi		16	Voucher	5,33,230	0	13,000		0	5,20,230	5,33,230
							Voted-Sixth-Schedule-Khasi		17	Voucher	5,45,515	0	85,000		0	4,60,515	5,45,515
							Total Object Head-- 1 :				10,90,000	0	98,000		0	9,92,000	10,90,000
					02. Wages		Voted-Sixth-Schedule-Khasi		312	Voucher	15,561	0	0		0	15,561	15,561
							Voted-Sixth-Schedule-Khasi		313	Voucher	20,000	0	0		0	20,000	20,000
							Voted-Sixth-Schedule-Khasi		314	Voucher	1,49,730	0	0		0	1,49,730	1,49,730
							Total Object Head-- 2 :				1,85,291	0	0		0	1,85,291	1,85,291

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury		Mawkyrwat Treasury														
D.D.O. :		200001 District Agriculture Officer South West Khasi Hills Mawkyrwat														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices			Total Sub Head :				12,75,291	0	98,000		0	11,77,291	12,75,291
						Total Minor Head 1 :				12,75,291	0	98,000		0	11,77,291	12,75,291
						Total Sub Major Head 0 :				12,75,291	0	98,000		0	11,77,291	12,75,291
						Total Major Head 2401 :				12,75,291	0	98,000		0	11,77,291	12,75,291
						Total of Month :				12,75,291	0	98,000		0	11,77,291	12,75,291
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		163	Voucher	5,57,691	0	13,000		0	5,44,691	5,57,691
						Voted-Sixth-Schedule-Khasi		169	Voucher	5,45,515	0	95,000		0	4,50,515	5,45,515
						Voted-Sixth-Schedule-Khasi		357	Voucher	1,17,800	0	0		0	1,17,800	1,17,800
						Total Object Head-- 1 :				12,21,006	0	1,08,000		0	11,13,006	12,21,006
					02. Wages	Voted-Sixth-Schedule-Khasi		273	Voucher	1,49,730	0	0		0	1,49,730	1,49,730
						Voted-Sixth-Schedule-Khasi		274	Voucher	20,000	0	0		0	20,000	20,000
						Total Object Head-- 2 :				1,69,730	0	0		0	1,69,730	1,69,730
					06. Medical Treatment	Voted-Sixth-Schedule-Khasi		366	Voucher	36,333	0	0		0	36,333	36,333

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Department :		Agriculture Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		200001 District Agriculture Officer South West Khasi Hills Mawkyrwat														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	367	Voucher	26,307	0	0	0	26,307	26,307		
						Total Object Head-- 6 :					62,640	0	0	0	62,640	62,640
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	368	Voucher	64,940	0	0	0	64,940	64,940		
						Voted-Sixth-Schedule-Khasi	369	Voucher	70,000	0	0	0	70,000	70,000		
						Voted-Sixth-Schedule-Khasi	370	Voucher	60,000	0	0	0	60,000	60,000		
					Total Object Head-- 11 :					1,94,940	0	0	0	1,94,940	1,94,940	
					Total Sub Head :					16,48,316	0	1,08,000	0	15,40,316	16,48,316	
					Total Minor Head 1 :					16,48,316	0	1,08,000	0	15,40,316	16,48,316	
					Total Sub Major Head 0 :					16,48,316	0	1,08,000	0	15,40,316	16,48,316	
					Total Major Head 2401 :					16,48,316	0	1,08,000	0	15,40,316	16,48,316	
Total of Month :					16,48,316	0	1,08,000	0	15,40,316	16,48,316						
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	133	Voucher	3,98,876	0	80,000	0	3,18,876	3,98,876		
						Voted-Sixth-	134	Voucher	5,41,671	0	13,200	0	5,28,471	5,41,671		

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Department :		Agriculture Department														
Treasury		Mawkyrwat Treasury														
D.D.O. :		200001 District Agriculture Officer South West Khasi Hills Mawkyrwat														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	318	Voucher	1,26,269	0	10,000	0		1,16,269	1,26,269	
						Voted-Sixth-Schedule-Khasi	319	Voucher	4,569	0	0	0	4,569	4,569		
						Voted-Sixth-Schedule-Khasi	97	Voucher	38,579	0	0	0	38,579	38,579		
						Total Object Head-- 1 :				11,09,964	0	1,03,200	0	10,06,764	11,09,964	
					02. Wages	Voted-Sixth-Schedule-Khasi	257	Voucher	1,44,900	0	0	0	1,44,900	1,44,900		
						Voted-Sixth-Schedule-Khasi	258	Voucher	20,000	0	0	0	20,000	20,000		
						Total Object Head-- 2 :				1,64,900	0	0	0	1,64,900	1,64,900	
					Total Sub Head :				12,74,864	0	1,03,200	0	11,71,664	12,74,864		
					Total Minor Head 1 :				12,74,864	0	1,03,200	0	11,71,664	12,74,864		
					Total Sub Major Head 0 :				12,74,864	0	1,03,200	0	11,71,664	12,74,864		
Total Major Head 2401 :				12,74,864	0	1,03,200	0	11,71,664	12,74,864							
Total of Month :				12,74,864	0	1,03,200	0	11,71,664	12,74,864							
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary	Voted-Sixth-		172	Voucher	5,81,580	0	13,200	0		5,68,380	5,81,580

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Department :		Agriculture Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		200001 District Agriculture Officer South West Khasi Hills Mawkyrwat														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	19	Voucher	5,29,499	0	90,000	0	4,39,499	5,29,499		
						Voted-Sixth-Schedule-Khasi	274	Voucher	41,916	0	0	0	41,916	41,916		
						Voted-Sixth-Schedule-Khasi	296	Voucher	41,883	0	0	0	41,883	41,883		
						Total Object Head-- 1 :				11,94,878	0	1,03,200	0	10,91,678	11,94,878	
					02. Wages	Voted-Sixth-Schedule-Khasi	375	Voucher	1,49,730	0	0	0	1,49,730	1,49,730		
						Voted-Sixth-Schedule-Khasi	376	Voucher	20,000	0	0	0	20,000	20,000		
						Total Object Head-- 2 :				1,69,730	0	0	0	1,69,730	1,69,730	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	225	Voucher	5,060	0	0	0	5,060	5,060		
						Total Object Head-- 11 :				5,060	0	0	0	5,060	5,060	
					Total Sub Head :				13,69,668	0	1,03,200	0	12,66,468	13,69,668		
					Total Minor Head 1 :				13,69,668	0	1,03,200	0	12,66,468	13,69,668		
					Total Sub Major Head 0 :				13,69,668	0	1,03,200	0	12,66,468	13,69,668		
					Total Major Head 2401 :				13,69,668	0	1,03,200	0	12,66,468	13,69,668		
Total of Month :				13,69,668	0	1,03,200	0	12,66,468	13,69,668							
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Mawkyrwat Treasury														
D.D.O. :		200001 District Agriculture Officer South West Khasi Hills Mawkyrwat														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	148	Voucher	5,99,595	0	13,200	0	5,86,395	5,99,595		
						Voted-Sixth-Schedule-Khasi	534	Voucher	38,587	0	0	0	38,587	38,587		
						Voted-Sixth-Schedule-Khasi	65	Voucher	5,42,378	0	90,000	0	4,52,378	5,42,378		
						Voted-Sixth-Schedule-Khasi	664	Voucher	5,42,378	0	90,000	0	4,52,378	5,42,378		
						Voted-Sixth-Schedule-Khasi	665	Voucher	5,58,345	0	13,200	0	5,45,145	5,58,345		
						Total Object Head-- 1 :				22,81,283	0	2,06,400	0	20,74,883	22,81,283	
					02. Wages	Voted-Sixth-Schedule-Khasi	241	Voucher	1,44,900	0	0	0	1,44,900	1,44,900		
						Voted-Sixth-Schedule-Khasi	242	Voucher	20,000	0	0	0	20,000	20,000		
						Total Object Head-- 2 :				1,64,900	0	0	0	1,64,900	1,64,900	
					06. Medical Treatment	Voted-Sixth-Schedule-Khasi	631	Voucher	21,927	0	0	0	21,927	21,927		
						Total Object Head-- 6 :				21,927	0	0	0	21,927	21,927	
					Total Sub Head :				24,68,110	0	2,06,400	0	22,61,710	24,68,110		
					Total Minor Head 1 :				24,68,110	0	2,06,400	0	22,61,710	24,68,110		
					Total Sub Major Head 0 :				24,68,110	0	2,06,400	0	22,61,710	24,68,110		
					Total Major Head 2401 :				24,68,110	0	2,06,400	0	22,61,710	24,68,110		
Total of Month :				24,68,110	0	2,06,400	0	22,61,710	24,68,110							

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Mawkyrwat Treasury														
D.D.O. :		200001 District Agriculture Officer South West Khasi Hills Mawkyrwat														
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Khasi		50	Voucher	1,49,730	0	0	0	0	1,49,730	1,49,730
						Voted-Sixth-Schedule-Khasi		51	Voucher	20,000	0	0	0	0	20,000	20,000
						Total Object Head-- 2 :				1,69,730	0	0	0	0	1,69,730	1,69,730
						Total Sub Head :				1,69,730	0	0	0	0	1,69,730	1,69,730
						Total Minor Head 1 :				1,69,730	0	0	0	0	1,69,730	1,69,730
						Total Sub Major Head 0 :				1,69,730	0	0	0	0	1,69,730	1,69,730
						Total Major Head 2401 :				1,69,730	0	0	0	0	1,69,730	1,69,730
						Total of Month :				1,69,730	0	0	0	0	1,69,730	1,69,730
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		128	Voucher	5,55,956	0	90,000	0	0	4,65,956	5,55,956
						Voted-Sixth-Schedule-Khasi		13	Voucher	5,98,264	0	13,200	0	0	5,85,064	5,98,264
						Total Object Head-- 1 :				11,54,220	0	1,03,200	0	0	10,51,020	11,54,220
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		200	Voucher	79,452	0	0	0	0	79,452	79,452
						Total Object Head-- 11 :				79,452	0	0	0	0	79,452	79,452

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Department :		Agriculture Department																												
Treasury :		Mawkyrwat Treasury																												
D.D.O. :		200001 District Agriculture Officer South West Khasi Hills Mawkyrwat																												
Month of Account:		FEB/2025																												
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2401	00	001	(02) District Offices										Total Sub Head :		12,33,672		0		1,03,200		0		11,30,472		12,33,672					
													Total Minor Head 1 :		12,33,672		0		1,03,200		0		11,30,472		12,33,672					
		108	(45) Maize Development Through Cluster Approach		0		21. Mateerials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi		257		Voucher		5,00,000		0		0		0		5,00,000		5,00,000					
													Total Object Head-- 21 :		5,00,000		0		0		0		5,00,000		5,00,000					
													Total Sub Head :		5,00,000		0		0		0		5,00,000		5,00,000					
			(61) State Rice Mission		0		13. Office Expenses		Voted-Sixth-Schedule-Khasi		350		Voucher		50,000		0		0		0		50,000		50,000					
													Total Object Head-- 13 :		50,000		0		0		0		50,000		50,000					
							20.Other Administrative Expenses		Voted-Sixth-Schedule-Khasi		351		Voucher		1,25,000		0		0		0		1,25,000		1,25,000					
													Total Object Head-- 20 :		1,25,000		0		0		0		1,25,000		1,25,000					
							21. Supplies And Materials		Voted-Sixth-Schedule-Khasi		352		Voucher		90,000		0		0		0		90,000		90,000					
													Total Object Head-- 21 :		90,000		0		0		0		90,000		90,000					
													Total Sub Head :		2,65,000		0		0		0		2,65,000		2,65,000					
													Total Minor Head 108 :		7,65,000		0		0		0		7,65,000		7,65,000					
													Total Sub Major Head 0 :		19,98,672		0		1,03,200		0		18,95,472		19,98,672					
													Total Major Head 2401 :		19,98,672		0		1,03,200		0		18,95,472		19,98,672					
										Total of Month :		19,98,672		0		1,03,200		0		18,95,472		19,98,672								
Month of Account:		MAR/2025																												

Voucher Wise Expenditure Report
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Shillong

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury		Mawkyrwat Treasury																
D.D.O. :		200001 District Agriculture Officer South West Khasi Hills Mawkyrwat																
Month of Account:		MAR/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	113	Voucher	5,55,956	0	90,000	0			4,65,956	5,55,956		
						Voted-Sixth-Schedule-Khasi	70	Voucher	5,99,595	0	13,200	0			5,86,395	5,99,595		
						Total Object Head-- 1 :				11,55,551	0	1,03,200	0	10,52,351	11,55,551			
					02. Wages	Voted-Sixth-Schedule-Khasi	296	Voucher	1,77,630	0	0	0			1,77,630	1,77,630		
						Voted-Sixth-Schedule-Khasi	297	Voucher	20,000	0	0	0			20,000	20,000		
						Voted-Sixth-Schedule-Khasi	298	Voucher	1,60,440	0	0	0			1,60,440	1,60,440		
						Voted-Sixth-Schedule-Khasi	299	Voucher	20,000	0	0	0			20,000	20,000		
						Total Object Head-- 2 :				3,78,070	0	0	0	3,78,070	3,78,070			
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	321	Voucher	1,17,300	0	0	0			1,17,300	1,17,300		
						Total Object Head-- 13 :				1,17,300	0	0	0	1,17,300	1,17,300			
					14.Rent,Rates And Taxes	Voted-Sixth-Schedule-Khasi	1067	Voucher	30,060	0	0	0			30,060	30,060		
						Total Object Head-- 14 :				30,060	0	0	0	30,060	30,060			
					Total Sub Head :				16,80,981	0	1,03,200	0	15,77,781	16,80,981				
					(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	662	Voucher	15,588	0	0	0			15,588	15,588
								Total Object Head-- 14 :				15,588	0	0	0	15,588	15,588	
								Total Sub Head :				15,588	0	0	0	15,588	15,588	

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department :		Agriculture Department																	
Treasury :		Mawkyrwat Treasury																	
D.D.O. :		200001 District Agriculture Officer South West Khasi Hills Mawkyrwat																	
Month of Account:		MAR/2025																	
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
													8009	-	7610				
2401	00	001	Total Minor Head 1 :									16,96,569	0	1,03,200	0	15,93,369	16,96,569		
			107	(05) Plant Protection Including Ipm (Under Agriculture)	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	210	Voucher	8,000	0	0	0		8,000	8,000			
							Total Object Head-- 20 :						8,000	0	0	0		8,000	8,000
							21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	234	Voucher	7,80,000	0	0	0		7,80,000	7,80,000		
						Total Object Head-- 21 :						7,80,000	0	0	0		7,80,000	7,80,000	
						50.Other Charges	Voted-Sixth-Schedule-Khasi	249	Voucher	1,07,000	0	0	0		1,07,000	1,07,000			
							Total Object Head-- 50 :						1,07,000	0	0	0		1,07,000	1,07,000
						52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	235	Voucher	5,08,200	0	0	0		5,08,200	5,08,200			
							Total Object Head-- 52 :						5,08,200	0	0	0		5,08,200	5,08,200
						Total Sub Head :						14,03,200	0	0	0		14,03,200	14,03,200	
						Total Minor Head 107 :						14,03,200	0	0	0		14,03,200	14,03,200	
			108			(51) Organic Manure	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	240	Voucher	41,000	0	0	0		41,000	41,000	
		Total Object Head-- 13 :							41,000	0	0	0		41,000	41,000				
		20. Other Administrative Expenses		Voted-Sixth-Schedule-Khasi	303			Voucher	50,000	0	0	0		50,000	50,000				
				Total Object Head-- 20 :						50,000	0	0	0		50,000	50,000			
		21. Supplies And Materials		Voted-Sixth-Schedule-Khasi	241			Voucher	10,50,000	0	0	0		10,50,000	10,50,000				

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		200001 District Agriculture Officer South West Khasi Hills Mawkyrwat														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(51) Organic Manure	0	21. Supplies And Materials	Total Object Head-- 21 :				10,50,000	0	0	0	0	10,50,000	10,50,000
					27. Minor Works	Voted-Sixth-Schedule-Khasi	225	Voucher	1,25,000	0	0	0	1,25,000	1,25,000		
					Total Object Head-- 27 :				1,25,000	0	0	0	1,25,000	1,25,000		
					Total Sub Head :				12,66,000	0	0	0	12,66,000	12,66,000		
			(61) State Rice Mission	0	33. Subsidies	Voted-Sixth-Schedule-Khasi	315	Voucher	14,37,500	0	0	0	14,37,500	14,37,500		
						Total Object Head-- 33 :				14,37,500	0	0	0	14,37,500	14,37,500	
						Total Sub Head :				14,37,500	0	0	0	14,37,500	14,37,500	
			(72) Buckwheat Development Scheme	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	327	Voucher	1,08,800	0	0	0	1,08,800	1,08,800		
						Total Object Head-- 20 :				1,08,800	0	0	0	1,08,800	1,08,800	
						Total Sub Head :				1,08,800	0	0	0	1,08,800	1,08,800	
			(73) Millet Development Scheme	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	654	Voucher	54,400	0	0	0	54,400	54,400		
						Total Object Head-- 20 :				54,400	0	0	0	54,400	54,400	
						Total Sub Head :				54,400	0	0	0	54,400	54,400	
			Total Minor Head 108 :				28,66,700	0	0	0	28,66,700	28,66,700				
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	656	Voucher	34,000	0	0	0	34,000	34,000		
						Total Object Head-- 13 :				34,000	0	0	0	34,000	34,000	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Mawkyrwat Treasury															
D.D.O. :		200001 District Agriculture Officer South West Khasi Hills Mawkyrwat															
Month of Account:		MAR/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	20. Other Administrative Expenses		Voted-Sixth-Schedule-Khasi	660	Voucher	45,000	0	0	0		45,000	45,000	
							Total Object Head-- 20 :						45,000	0	0	0	45,000
					21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi	661	Voucher	10,000	0	0	0		10,000	10,000	
							Total Object Head-- 21 :						10,000	0	0	0	10,000
					26. Advertising Sales And Publicity Expenses		Voted-Sixth-Schedule-Khasi	663	Voucher	23,000	0	0	0		23,000	23,000	
							Total Object Head-- 26 :						23,000	0	0	0	23,000
					Total Sub Head :						1,12,000	0	0	0		1,12,000	1,12,000
					Total Minor Head 109 :						1,12,000	0	0	0		1,12,000	1,12,000
					Total Sub Major Head 0 :						60,78,469	0	1,03,200	0		59,75,269	60,78,469
					Total Major Head 2401 :						60,78,469	0	1,03,200	0		59,75,269	60,78,469
Total of Month :						60,78,469	0	1,03,200	0		59,75,269	60,78,469					
Total of DDO 200001 :						2,11,88,904	0	12,19,200	0		1,99,69,704	2,11,88,904					
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																	
Summary of DDO wise expenditure																	
2,11,88,904																	

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES					
Department :	Agriculture Department						
Treasury	Mawkyrwat Treasury						
D.D.O. :	200001	District Agriculture Officer	South West Khasi Hills	Mawkyrwat			
<u>Summary of DDO wise expenditure</u>							
2401	00	1	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1,34,84,288
2401	00	1	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Khasi	20,30,749
2401	00	1	(02) District Offices	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	84,567
2401	00	1	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2,79,452
2401	00	1	(02) District Offices	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1,17,300
2401	00	1	(02) District Offices	0	14.Rent,Rates And Taxes	Voted-Sixth-Schedule-Khasi	30,060
2401	00	1	(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	15,588
2401	00	107	(05) Plant Protection Including Ipm (Under Agriculture)	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	8,000
2401	00	107	(05) Plant Protection Including Ipm (Under Agriculture)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	7,80,000
2401	00	107	(05) Plant Protection Including Ipm (Under Agriculture)	0	50.Other Charges	Voted-Sixth-Schedule-Khasi	1,07,000
2401	00	107	(05) Plant Protection Including Ipm (Under Agriculture)	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	5,08,200
2401	00	108	(45) Maize Development Through Cluster Approach	0	21. Mateerials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	5,00,000

Voucher Wise Expenditure Report
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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
Department :		Agriculture Department					
Treasury		Mawkyrwat Treasury					
D.D.O. :		200001	District Agriculture Officer	South West Khasi Hills	Mawkyrwat		
<u>Summary of DDO wise expenditure</u>							
2401	00	108	(51) Organic Manure	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	41,000
2401	00	108	(51) Organic Manure	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	50,000
2401	00	108	(51) Organic Manure	0	21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	10,50,000
2401	00	108	(51) Organic Manure	0	27. Minor Works	Voted-Sixth-Schedule-Khasi	1,25,000
2401	00	108	(61) State Rice Mission	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	50,000
2401	00	108	(61) State Rice Mission	0	20.Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	1,25,000
2401	00	108	(61) State Rice Mission	0	21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	90,000
2401	00	108	(61) State Rice Mission	0	33. Subsidies	Voted-Sixth-Schedule-Khasi	14,37,500
2401	00	108	(72) Buckwheat Development Scheme	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	1,08,800
2401	00	108	(73) Millet Development Scheme	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	54,400
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	34,000
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	45,000
(02) Agricultural Information Units And E-					21.Materials And	Voted-Sixth-Schedule-Khasi	

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
Department :	Agriculture Department					
Treasury :	Mawkyrwat Treasury					
D.D.O. :	200001	District Agriculture Officer	South West Khasi Hills	Mawkyrwat		
<u>Summary of DDO wise expenditure</u>						
2401	00	109	Governance (Agri)	0	Supplies, Store And Equipments	10,000
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	26. Advertising Sales And Publicity Expenses	23,000
						2,11,88,904

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Mawkyrwat Treasury													
D.D.O. :		200002 District Horticulture Officer South West Khasi Hills Mawkyrwat													
Month of Account:		APR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	105	Voucher	89,775	0	0	0	89,775	89,775	
						Voted-Sixth-Schedule-Khasi	107	Voucher	94,726	0	50,000	0	44,726	94,726	
						Voted-Sixth-Schedule-Khasi	108	Voucher	2,48,526	0	5,000	0	2,43,526	2,48,526	
						Voted-Sixth-Schedule-Khasi	113	Voucher	2,24,787	0	55,000	0	1,69,787	2,24,787	
						Voted-Sixth-Schedule-Khasi	158	Voucher	12,400	0	0	0	12,400	12,400	
						Voted-Sixth-Schedule-Khasi	161	Voucher	21,920	0	0	0	21,920	21,920	
						Voted-Sixth-Schedule-Khasi	269	Voucher	6,531	0	0	0	6,531	6,531	
						Total Object Head-- I :			6,98,665	0	1,10,000	0	5,88,665	6,98,665	
						Total Sub Head :			6,98,665	0	1,10,000	0	5,88,665	6,98,665	
						Total Minor Head I :			6,98,665	0	1,10,000	0	5,88,665	6,98,665	
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	101	Voucher	8,340	0	0	0	8,340	8,340	
						Voted-Sixth-Schedule-Khasi	103	Voucher	5,364	0	0	0	5,364	5,364	
						Voted-Sixth-Schedule-Khasi	111	Voucher	2,21,738	0	10,500	0	2,11,238	2,21,738	
						Voted-Sixth-Schedule-Khasi	112	Voucher	78,857	0	0	0	78,857	78,857	
						Voted-Sixth-Schedule-Khasi	157	Voucher	11,248	0	0	0	11,248	11,248	
						Voted-Sixth-	163	Voucher	3,992	0	0	0	3,992	3,992	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Mawkyrwat Treasury														
D.D.O. :		200002 District Horticulture Officer South West Khasi Hills Mawkyrwat														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	264	Voucher	77,847	0	0	0	77,847	77,847		
						Voted-Sixth-Schedule-Khasi	270	Voucher	19,869	0	0	0	19,869	19,869		
						Total Object Head-- 1 :				4,27,255	0	10,500	0	4,16,755	4,27,255	
					Total Sub Head :				4,27,255	0	10,500	0	4,16,755	4,27,255		
					Total Minor Head 119 :				4,27,255	0	10,500	0	4,16,755	4,27,255		
					Total Sub Major Head 0 :				11,25,920	0	1,20,500	0	10,05,420	11,25,920		
					Total Major Head 2401 :				11,25,920	0	1,20,500	0	10,05,420	11,25,920		
Total of Month :										11,25,920	0	1,20,500	0	10,05,420	11,25,920	
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	115	Voucher	4,08,320	0	1,05,000	0	3,03,320	4,08,320		
						Voted-Sixth-Schedule-Khasi	118	Voucher	2,50,703	0	5,000	0	2,45,703	2,50,703		
						Total Object Head-- 1 :				6,59,023	0	1,10,000	0	5,49,023	6,59,023	
					02. Wages	Voted-Sixth-Schedule-Khasi	326	Voucher	1,26,290	0	0	0	1,26,290	1,26,290		
						Total Object Head-- 2 :				1,26,290	0	0	0	1,26,290	1,26,290	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
Department :		Agriculture Department																		
Treasury		Mawkyrwat Treasury																		
D.D.O. :		200002 District Horticulture Officer South West Khasi Hills Mawkyrwat																		
Month of Account:		MAY/2024																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
										8009	-	7610								
2401	00	001	(04) District Offices (Horticulture)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	271	Voucher		99,788	0	0	0		99,788	99,788				
										99,788	0	0	0		99,788	99,788				
					Total Object Head-- 11 :						99,788	0	0	0		99,788	99,788			
					Total Sub Head :						8,85,101	0	1,10,000	0		7,75,101	8,85,101			
					Total Minor Head 1 :						8,85,101	0	1,10,000	0		7,75,101	8,85,101			
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas	02. Wages	Voted-Sixth-Schedule-Khasi	325	Voucher		28,210	0	0	0		28,210	28,210					
									28,210	0	0	0		28,210	28,210					
								Total Object Head-- 2 :						28,210	0	0	0		28,210	28,210
								Total Sub Head :						28,210	0	0	0		28,210	28,210
								Total Minor Head 103 :						28,210	0	0	0		28,210	28,210
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	107	Voucher		3,992	0	0	0		3,992	3,992					
									1,56,704	0	0	0		1,56,704	1,56,704					
									2,23,311	0	10,500	0		2,12,811	2,23,311					
				Total Object Head-- 1 :						3,84,007	0	10,500	0		3,73,507	3,84,007				
				02. Wages	Voted-Sixth-Schedule-Khasi	327	Voucher		55,510	0	0	0		55,510	55,510					
									55,510	0	0	0		55,510	55,510					
								Total Object Head-- 2 :						55,510	0	0	0		55,510	55,510
				Total Sub Head :						4,39,517	0	10,500	0		4,29,017	4,39,517				
				(17) Development And Maintenance Of Orchard-	0	02. Wages	Voted-Sixth-Schedule-Khasi	328	Voucher		8,39,860	0	0	0		8,39,860	8,39,860			

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Shillong

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		200002 District Horticulture Officer South West Khasi Hills Mawkyrwat														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Total Object Head-- 2 :				8,39,860	0	0	0	0	8,39,860	8,39,860
						Total Sub Head :				8,39,860	0	0	0	0	8,39,860	8,39,860
						Total Minor Head 119 :				12,79,377	0	10,500	0	0	12,68,877	12,79,377
						Total Sub Major Head 0 :				21,92,688	0	1,20,500	0	0	20,72,188	21,92,688
						Total Major Head 2401 :				21,92,688	0	1,20,500	0	0	20,72,188	21,92,688
Total of Month :										21,92,688	0	1,20,500	0	0	20,72,188	21,92,688
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	37	Voucher	4,08,320	0	1,15,000	0	0	0	2,93,320	4,08,320
						Voted-Sixth-Schedule-Khasi	43	Voucher	2,50,703	0	5,000	0	0	2,45,703	2,50,703	
						Total Object Head-- 1 :				6,59,023	0	1,20,000	0	0	5,39,023	6,59,023
					02. Wages	Voted-Sixth-Schedule-Khasi	319	Voucher	72,199	0	0	0	0	72,199	72,199	
						Voted-Sixth-Schedule-Khasi	321	Voucher	2,944	0	0	0	0	2,944	2,944	
						Total Object Head-- 2 :				75,143	0	0	0	0	75,143	75,143
						Total Sub Head :				7,34,166	0	1,20,000	0	0	6,14,166	7,34,166

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																						
Department :		Agriculture Department																						
Treasury :		Mawkyrwat Treasury																						
D.D.O. :		200002 District Horticulture Officer South West Khasi Hills Mawkyrwat																						
Month of Account:		JUN/2024																						
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
												8009	-	7610										
2401	00	001	Total Minor Head 1 :										7,34,166	0	1,20,000	0	6,14,166	7,34,166						
			103	(03) Scheme For Intensive0 Agriculture In Selected Areas	02. Wages	Voted-Sixth-Schedule-Khasi	294	Voucher	55,510	0	0	0	55,510	55,510										
									Total Object Head-- 2 :										55,510	0	0	0	55,510	55,510
									Total Sub Head :										55,510	0	0	0	55,510	55,510
			Total Minor Head 103 :										55,510	0	0	0	55,510	55,510						
			119						(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	32	Voucher	1,56,704	0	0	0	1,56,704	1,56,704				
		Voted-Sixth-Schedule-Khasi										44	Voucher	2,23,311	0	10,500	0	2,12,811	2,23,311					
		Total Object Head-- 1 :										3,80,015	0	10,500	0	3,69,515	3,80,015							
		02. Wages		Voted-Sixth-Schedule-Khasi	317	Voucher	28,210	0				0	0	28,210	28,210									
				Voted-Sixth-Schedule-Khasi	320	Voucher	1,472	0				0	0	1,472	1,472									
				Total Object Head-- 2 :										29,682	0	0	0	29,682	29,682					
		Total Sub Head :										4,09,697	0	10,500	0	3,99,197	4,09,697							
		(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries		0	02. Wages	Voted-Sixth-Schedule-Khasi	318	Voucher			4,36,634	0	0	0	4,36,634	4,36,634								
						Total Object Head-- 2 :										4,36,634	0	0	0	4,36,634	4,36,634			
						Total Sub Head :										4,36,634	0	0	0	4,36,634	4,36,634			
						Total Minor Head 119 :										8,46,331	0	10,500	0	8,35,831	8,46,331			

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Mawkyrwat Treasury													
D.D.O. :		200002 District Horticulture Officer South West Khasi Hills Mawkyrwat													
Month of Account:		JUN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00				Total Sub Major Head 0 :				16,36,007	0	1,30,500	0	15,05,507	16,36,007	
					Total Major Head 2401 :				16,36,007	0	1,30,500	0	15,05,507	16,36,007	
					Total of Month :				16,36,007	0	1,30,500	0	15,05,507	16,36,007	
Month of Account:		JUL/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	12	Voucher	4,08,320	0	1,15,000	0	2,93,320	4,08,320	
						Voted-Sixth-Schedule-Khasi	20	Voucher	2,50,703	0	5,000	0	2,45,703	2,50,703	
						Total Object Head-- I :			6,59,023	0	1,20,000	0	5,39,023	6,59,023	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	390	Voucher	10,000	0	0	0	10,000	10,000	
						Voted-Sixth-Schedule-Khasi	391	Voucher	10,000	0	0	0	10,000	10,000	
					Total Object Head-- II :			20,000	0	0	0	20,000	20,000		
		Total Sub Head :			6,79,023	0	1,20,000	0	5,59,023	6,79,023					
		Total Minor Head I :			6,79,023	0	1,20,000	0	5,59,023	6,79,023					
		103	(03) Scheme For Intensive Agriculture In Selected Areas	02. Wages		Voted-Sixth-Schedule-Khasi	293	Voucher	27,300	0	0	0	27,300	27,300	
						Total Object Head-- 2 :			27,300	0	0	0	27,300	27,300	

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																													
Department :		Agriculture Department																															
Treasury		Mawkyrwat Treasury																															
D.D.O. :		200002		District Horticulture Officer		South West Khasi Hills		Mawkyrwat																									
Month of Account:		JUL/2024																															
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)				
																								8009			-			7610			
2401		00		103		(03) Scheme For Intensive Agriculture In Selected Areas				Total Sub Head :										27,300		0		0			0			27,300		27,300	
										Total Minor Head		103 :								27,300		0		0			0			27,300		27,300	
				119		(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		16		Voucher		1,56,704		0		0			0			1,56,704		1,56,704			
												Voted-Sixth-Schedule-Khasi		22		Voucher		2,23,311		0		10,500			0			2,12,811		2,23,311			
										Total Object Head--		1 :						3,80,015		0		10,500			0			3,69,515		3,80,015			
										Total Sub Head :								3,80,015		0		10,500			0			3,69,515		3,80,015			
										Total Minor Head		119 :						3,80,015		0		10,500			0			3,69,515		3,80,015			
										Total Sub Major Head		0 :						10,86,338		0		1,30,500			0			9,55,838		10,86,338			
										Total Major Head		2401 :						10,86,338		0		1,30,500			0			9,55,838		10,86,338			
										Total of Month :								10,86,338		0		1,30,500			0			9,55,838		10,86,338			
Month of Account:		AUG/2024																															
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)				
																								8009			-			7610			
2401		00		001		(04) District Offices (Horticulture)		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		15		Voucher		2,57,078		0		5,000			0			2,52,078		2,57,078			
												Voted-Sixth-Schedule-Khasi		19		Voucher		4,16,757		0		1,15,000			0			3,01,757		4,16,757			

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		200002 District Horticulture Officer South West Khasi Hills Mawkyrwat														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				6,73,835	0	1,20,000	0	5,53,835	6,73,835	
					02. Wages	Voted-Sixth-Schedule-Khasi	22	Voucher	69,870	0	0	0	69,870	69,870		
						Voted-Sixth-Schedule-Khasi	383	Voucher	72,199	0	0	0	72,199	72,199		
						Total Object Head-- 2 :				1,42,069	0	0	0	1,42,069	1,42,069	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	26	Voucher	10,349	0	0	0	10,349	10,349		
						Voted-Sixth-Schedule-Khasi	27	Voucher	19,651	0	0	0	19,651	19,651		
					Total Object Head-- 11 :				30,000	0	0	0	30,000	30,000		
				Total Sub Head :				8,45,904	0	1,20,000	0	7,25,904	8,45,904			
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	418	Voucher	14,146	0	0	0	14,146	14,146		
						Voted-Sixth-Schedule-Khasi	419	Voucher	13,919	0	0	0	13,919	13,919		
						Voted-Sixth-Schedule-Khasi	420	Voucher	23,378	0	0	0	23,378	23,378		
					Total Object Head-- 14 :				51,443	0	0	0	51,443	51,443		
				Total Sub Head :				51,443	0	0	0	51,443	51,443			
			Total Minor Head 1 :				8,97,347	0	1,20,000	0	7,77,347	8,97,347				
	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	18	Voucher	1,61,004	0	0	0	1,61,004	1,61,004			
					Voted-Sixth-Schedule-Khasi	20	Voucher	2,28,659	0	10,700	0	2,17,959	2,28,659			

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Mawkyrwat Treasury														
D.D.O. :		200002 District Horticulture Officer South West Khasi Hills Mawkyrwat														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				3,89,663	0	10,700	0	3,78,963	3,89,663	
					02. Wages	Voted-Sixth-Schedule-Khasi	25	Voucher	27,300	0	0	0	27,300	27,300		
						Voted-Sixth-Schedule-Khasi	382	Voucher	28,210	0	0	0	28,210	28,210		
					Total Object Head-- 2 :				55,510	0	0	0	55,510	55,510		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	21	Voucher	7,000	0	0	0	7,000	7,000		
						Voted-Sixth-Schedule-Khasi	23	Voucher	11,000	0	0	0	11,000	11,000		
					Total Object Head-- 11 :				18,000	0	0	0	18,000	18,000		
					Total Sub Head :				4,63,173	0	10,700	0	4,52,473	4,63,173		
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	24	Voucher	4,06,224	0	0	0	4,06,224	4,06,224		
						Voted-Sixth-Schedule-Khasi	381	Voucher	4,22,649	0	0	0	4,22,649	4,22,649		
					Total Object Head-- 2 :				8,28,873	0	0	0	8,28,873	8,28,873		
					Total Sub Head :				8,28,873	0	0	0	8,28,873	8,28,873		
			Total Minor Head 119 :				12,92,046	0	10,700	0	12,81,346	12,92,046				
			Total Sub Major Head 0 :				21,89,393	0	1,30,700	0	20,58,693	21,89,393				
			Total Major Head 2401 :				21,89,393	0	1,30,700	0	20,58,693	21,89,393				
Total of Month :				21,89,393	0	1,30,700	0	20,58,693	21,89,393							

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Mawkyrwat Treasury													
D.D.O. :		200002 District Horticulture Officer South West Khasi Hills Mawkyrwat													
Month of Account:		SEP/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	165	Voucher	2,57,078	0	5,000	0	2,52,078	2,57,078	
						Voted-Sixth-Schedule-Khasi	172	Voucher	4,16,757	0	1,15,000	0	3,01,757	4,16,757	
						Total Object Head-- 1 :				6,73,835	0	1,20,000	0	5,53,835	6,73,835
					02. Wages	Voted-Sixth-Schedule-Khasi	308	Voucher	72,199	0	0	0	72,199	72,199	
						Total Object Head-- 2 :				72,199	0	0	0	72,199	72,199
					Total Sub Head :				7,46,034	0	1,20,000	0	6,26,034	7,46,034	
		Total Minor Head 1 :				7,46,034	0	1,20,000	0	6,26,034	7,46,034				
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas	02. Wages	Voted-Sixth-Schedule-Khasi	310	Voucher	29,264	0	0	0	29,264	29,264		
					Voted-Sixth-Schedule-Khasi	311	Voucher	29,264	0	0	0	29,264	29,264		
					Total Object Head-- 2 :				58,528	0	0	0	58,528	58,528	
					Total Sub Head :				58,528	0	0	0	58,528	58,528	
					Total Minor Head 103 :				58,528	0	0	0	58,528	58,528	
					119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	167	Voucher	2,28,659	0	10,700	0
Voted-Sixth-Schedule-Khasi	171	Voucher	1,61,004	0					0	0	1,61,004	1,61,004			
Total Object Head-- 1 :				3,89,663					0	10,700	0	3,78,963	3,89,663		
02. Wages	Voted-Sixth-Schedule-Khasi	309	Voucher	28,210				0	0	0	28,210	28,210			

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Mawkyrwat Treasury														
D.D.O. :		200002 District Horticulture Officer South West Khasi Hills Mawkyrwat														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	02. Wages	Total Object Head-- 2 :				28,210	0	0	0	0	28,210	28,210
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	340	Voucher		14,000	0	0	0	14,000	14,000	
						Voted-Sixth-Schedule-Khasi	341	Voucher		13,000	0	0	0	13,000	13,000	
					Total Object Head-- 11 :				27,000	0	0	0	27,000	27,000		
			Total Sub Head :				4,44,873	0	10,700	0	4,34,173	4,44,873				
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	307	Voucher		4,32,720	0	0	0	4,32,720	4,32,720	
					Total Object Head-- 2 :				4,32,720	0	0	0	4,32,720	4,32,720		
					Total Sub Head :				4,32,720	0	0	0	4,32,720	4,32,720		
					Total Minor Head 119 :				8,77,593	0	10,700	0	8,66,893	8,77,593		
			Total Sub Major Head 0 :				16,82,155	0	1,30,700	0	15,51,455	16,82,155				
Total Major Head 2401 :				16,82,155	0	1,30,700	0	15,51,455	16,82,155							
Total of Month :				16,82,155	0	1,30,700	0	15,51,455	16,82,155							
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		160	Voucher	2,57,078	0	5,000	0	0	2,52,078	2,57,078

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Mawkyrwat Treasury														
D.D.O. :		200002 District Horticulture Officer South West Khasi Hills Mawkyrwat														
Month of Account:		OCT/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	201	Voucher	4,16,757	0	1,15,000	0	3,01,757	4,16,757		
					Total Object Head-- 1 :				6,73,835	0	1,20,000	0	5,53,835	6,73,835		
					02. Wages	Voted-Sixth-Schedule-Khasi	375	Voucher	72,450	0	0	0	72,450	72,450		
						Voted-Sixth-Schedule-Khasi	376	Voucher	13,158	0	0	0	13,158	13,158		
						Total Object Head-- 2 :				85,608	0	0	0	85,608	85,608	
					Total Sub Head :				7,59,443	0	1,20,000	0	6,39,443	7,59,443		
					Total Minor Head 1 :				7,59,443	0	1,20,000	0	6,39,443	7,59,443		
					103	(03) Scheme For Intensive0 Agriculture In Selected Areas	02. Wages	Voted-Sixth-Schedule-Khasi	371	Voucher	28,320	0	0	0	28,320	28,320
								Voted-Sixth-Schedule-Khasi	372	Voucher	3,094	0	0	0	3,094	3,094
								Total Object Head-- 2 :				31,414	0	0	0	31,414
		Total Sub Head :						31,414	0	0	0	31,414	31,414			
		Total Minor Head 103 :						31,414	0	0	0	31,414	31,414			
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	200	Voucher	2,28,659	0	10,700	0	2,17,959	2,28,659		
						Voted-Sixth-Schedule-Khasi	68	Voucher	1,61,004	0	0	0	1,61,004	1,61,004		
						Total Object Head-- 1 :				3,89,663	0	10,700	0	3,78,963	3,89,663	
						02. Wages	Voted-Sixth-Schedule-Khasi	373	Voucher	28,320	0	0	0	28,320	28,320	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department :		Agriculture Department																	
Treasury :		Mawkyrwat Treasury																	
D.D.O. :		200002 District Horticulture Officer South West Khasi Hills Mawkyrwat																	
Month of Account:		OCT/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	02. Wages		Voted-Sixth-Schedule-Khasi	374	Voucher	5,202	0	0	0	5,202	5,202				
										Total Object Head-- 2 :				33,522	0	0	0	33,522	33,522
										Total Sub Head :				4,23,185	0	10,700	0	4,12,485	4,23,185
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Khasi	377	Voucher	4,16,579	0	0	0	4,16,579	4,16,579				
										Total Object Head-- 2 :				4,16,579	0	0	0	4,16,579	4,16,579
										Total Sub Head :				4,16,579	0	0	0	4,16,579	4,16,579
			Total Minor Head 119 :				8,39,764	0	10,700	0	8,29,064	8,39,764							
			Total Sub Major Head 0 :				16,30,621	0	1,30,700	0	14,99,921	16,30,621							
			Total Major Head 2401 :				16,30,621	0	1,30,700	0	14,99,921	16,30,621							
			Total of Month :				16,30,621	0	1,30,700	0	14,99,921	16,30,621							
			Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	179	Voucher	2,57,078	0	5,000	0	2,52,078	2,57,078				
							Voted-Sixth-Schedule-Khasi	20	Voucher	4,16,757	0	1,15,000	0	3,01,757	4,16,757				
							Voted-Sixth-Schedule-Khasi	275	Voucher	33,588	0	0	0	33,588	33,588				

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Mawkyrwat Treasury													
D.D.O. :		200002 District Horticulture Officer South West Khasi Hills Mawkyrwat													
Month of Account:		NOV/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	289	Voucher	19,260	0	0	0	0	19,260	19,260
					Total Object Head-- 1 :				7,26,683	0	1,20,000	0	6,06,683	7,26,683	
					02. Wages	Voted-Sixth-Schedule-Khasi	420	Voucher	74,865	0	0	0	74,865	74,865	
					Total Object Head-- 2 :				74,865	0	0	0	74,865	74,865	
					Total Sub Head :				8,01,548	0	1,20,000	0	6,81,548	8,01,548	
		Total Minor Head 1 :				8,01,548	0	1,20,000	0	6,81,548	8,01,548				
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas	02. Wages	Voted-Sixth-Schedule-Khasi	418	Voucher	29,264	0	0	0	29,264	29,264		
					Total Object Head-- 2 :				29,264	0	0	0	29,264	29,264	
					Total Sub Head :				29,264	0	0	0	29,264	29,264	
		Total Minor Head 103 :				29,264	0	0	0	29,264	29,264				
119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	178	Voucher	2,28,659	0	10,700	0	2,17,959	2,28,659			
				Voted-Sixth-Schedule-Khasi	21	Voucher	1,61,004	0	0	0	1,61,004	1,61,004			
				Voted-Sixth-Schedule-Khasi	276	Voucher	12,336	0	0	0	12,336	12,336			
				Voted-Sixth-Schedule-Khasi	288	Voucher	17,436	0	0	0	17,436	17,436			
				Total Object Head-- 1 :				4,19,435	0	10,700	0	4,08,735	4,19,435		
			02. Wages	Voted-Sixth-Schedule-Khasi	419	Voucher	29,264	0	0	0	29,264	29,264			

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Department :		Agriculture Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		200002 District Horticulture Officer South West Khasi Hills Mawkyrwat														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	02. Wages	Total Object Head-- 2 :				29,264	0	0	0	29,264	29,264	
						Total Sub Head :				4,48,699	0	10,700	0	4,37,999	4,48,699	
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Khasi	421	Voucher	4,36,829	0	0	0	4,36,829	4,36,829	
						Total Object Head-- 2 :				4,36,829	0	0	0	4,36,829	4,36,829	
						Total Sub Head :				4,36,829	0	0	0	4,36,829	4,36,829	
						Total Minor Head 119 :				8,85,528	0	10,700	0	8,74,828	8,85,528	
						Total Sub Major Head 0 :				17,16,340	0	1,30,700	0	15,85,640	17,16,340	
						Total Major Head 2401 :				17,16,340	0	1,30,700	0	15,85,640	17,16,340	
Total of Month :				17,16,340	0	1,30,700	0	15,85,640	17,16,340							
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	116	Voucher	2,64,893	0	5,000	0	2,59,893	2,64,893	
							Voted-Sixth-Schedule-Khasi	416	Voucher	2,33,726	0	65,000	0	1,68,726	2,33,726	
							Voted-Sixth-Schedule-Khasi	536	Voucher	2,64,893	0	5,000	0	2,59,893	2,64,893	
							Voted-Sixth-Schedule-Khasi	598	Voucher	43,195	0	0	0	43,195	43,195	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Mawkyrwat Treasury														
D.D.O. :		200002 District Horticulture Officer South West Khasi Hills Mawkyrwat														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	599	Voucher	1,49,866	0	40,000	0	1,09,866	1,49,866		
						Voted-Sixth-Schedule-Khasi	600	Voucher	84,924	0	40,000	0	44,924	84,924		
						Voted-Sixth-Schedule-Khasi	601	Voucher	19,198	0	0	0	19,198	19,198		
						Voted-Sixth-Schedule-Khasi	64	Voucher	2,33,726	0	65,000	0	1,68,726	2,33,726		
					Total Object Head-- 1 :				12,94,421	0	2,20,000	0	10,74,421	12,94,421		
					02. Wages	Voted-Sixth-Schedule-Khasi	448	Voucher	72,450	0	0	0	72,450	72,450		
						Total Object Head-- 2 :				72,450	0	0	0	72,450	72,450	
					Total Sub Head :				13,66,871	0	2,20,000	0	11,46,871	13,66,871		
		Total Minor Head 1 :				13,66,871	0	2,20,000	0	11,46,871	13,66,871					
		103	(03) Scheme For Intensive Agriculture In Selected Areas	0	02. Wages	Voted-Sixth-Schedule-Khasi	446	Voucher	28,320	0	0	0	28,320	28,320		
						Total Object Head-- 2 :				28,320	0	0	0	28,320	28,320	
						Total Sub Head :				28,320	0	0	0	28,320	28,320	
		Total Minor Head 103 :				28,320	0	0	0	28,320	28,320					
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	415	Voucher	1,64,688	0	0	0	1,64,688	1,64,688		
						Voted-Sixth-Schedule-Khasi	544	Voucher	2,33,618	0	5,000	0	2,28,618	2,33,618		
						Voted-Sixth-Schedule-Khasi	66	Voucher	1,64,688	0	0	0	1,64,688	1,64,688		

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Department :		Agriculture Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		200002 District Horticulture Officer South West Khasi Hills Mawkyrwat														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	9	Voucher	2,33,618	0	5,000	0	2,28,618	2,33,618		
						Total Object Head-- 1 :				7,96,612	0	10,000	0	7,86,612	7,96,612	
					02. Wages	Voted-Sixth-Schedule-Khasi	447	Voucher	28,320	0	0	0	28,320	28,320		
						Total Object Head-- 2 :				28,320	0	0	0	28,320	28,320	
					Total Sub Head :				8,24,932	0	10,000	0	8,14,932	8,24,932		
					(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	449	Voucher	4,09,183	0	0	0	4,09,183	4,09,183
								Total Object Head-- 2 :				4,09,183	0	0	0	4,09,183
			Total Sub Head :					4,09,183	0	0	0	4,09,183	4,09,183			
			Total Minor Head 119 :				12,34,115	0	10,000	0	12,24,115	12,34,115				
			Total Sub Major Head 0 :				26,29,306	0	2,30,000	0	23,99,306	26,29,306				
			Total Major Head 2401 :				26,29,306	0	2,30,000	0	23,99,306	26,29,306				
Total of Month :				26,29,306	0	2,30,000	0	23,99,306	26,29,306							
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Khasi		119	Voucher	74,865	0	0	0	74,865	74,865	

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Department :		Agriculture Department													
Treasury :		Mawkyrwat Treasury													
D.D.O. :		200002 District Horticulture Officer South West Khasi Hills Mawkyrwat													
Month of Account:		JAN/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages	Total Object Head-- 2 :			74,865	0	0	0	74,865	74,865	
					Total Sub Head :			74,865	0	0	0	74,865	74,865		
					Total Minor Head 1 :			74,865	0	0	0	74,865	74,865		
		103	(03) Scheme For Intensive Agriculture In Selected Areas	0	02. Wages	Voted-Sixth-Schedule-Khasi	118	Voucher	29,264	0	0	0	29,264	29,264	
					Total Object Head-- 2 :			29,264	0	0	0	29,264	29,264		
					Total Sub Head :			29,264	0	0	0	29,264	29,264		
		Total Minor Head 103 :			29,264	0	0	0	29,264	29,264					
		108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	64	Voucher	15,40,000	0	0	0	15,40,000	15,40,000	
					Total Object Head-- 21 :			15,40,000	0	0	0	15,40,000	15,40,000		
					Total Sub Head :			15,40,000	0	0	0	15,40,000	15,40,000		
		Total Minor Head 108 :			15,40,000	0	0	0	15,40,000	15,40,000					
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	02. Wages	Voted-Sixth-Schedule-Khasi	117	Voucher	29,264	0	0	0	29,264	29,264	
					Total Object Head-- 2 :			29,264	0	0	0	29,264	29,264		
					Total Sub Head :			29,264	0	0	0	29,264	29,264		
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	15	Voucher	75,870	0	0	0	75,870	75,870	
					Total Object Head-- 2 :			75,870	0	0	0	75,870	75,870		
					Total Sub Head :			75,870	0	0	0	75,870	75,870		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury :		Mawkyrwat Treasury																
D.D.O. :		200002 District Horticulture Officer South West Khasi Hills Mawkyrwat																
Month of Account:		JAN/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2401	00	119			Total Minor Head	119 :			1,05,134	0	0		0	1,05,134	1,05,134			
					Total Sub Major Head	0 :			17,49,263	0	0		0	17,49,263	17,49,263			
					Total Major Head	2401 :			17,49,263	0	0		0	17,49,263	17,49,263			
Total of Month :									17,49,263	0	0		0	17,49,263	17,49,263			
Month of Account:		FEB/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	129	Voucher	3,87,096	0	1,05,000		0	2,82,096	3,87,096			
						Voted-Sixth-Schedule-Khasi	15	Voucher	2,65,844	0	5,000		0	2,60,844	2,65,844			
					Total Object Head-- 1 :				6,52,940	0	1,10,000		0	5,42,940	6,52,940			
				02. Wages	Voted-Sixth-Schedule-Khasi	337	Voucher	75,206	0	0		0	75,206	75,206				
								Total Object Head-- 2 :				75,206	0	0		0	75,206	75,206
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	293	Voucher	74,618	0	0		0	74,618	74,618				
								Total Object Head-- 11 :				74,618	0	0		0	74,618	74,618
								Total Sub Head :				8,02,764	0	1,10,000		0	6,92,764	8,02,764
				Total Minor Head				1 :	8,02,764	0	1,10,000		0	6,92,764	8,02,764			

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury		Mawkyrwat Treasury															
D.D.O. :		200002 District Horticulture Officer South West Khasi Hills Mawkyrwat															
Month of Account:		FEB/2025															
Major Head				Sub Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009 - 7610				
2401	00	109	(07) Agricultural Information Units (Hort)	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	180	Voucher	36,000	0	0	0	36,000	36,000			
									36,000	0	0	0	36,000	36,000			
									36,000	0	0	0	36,000	36,000			
									36,000	0	0	0	36,000	36,000			
		36,000	0	0	0	36,000	36,000										
		119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	346	Voucher	40,200	0	0	0	40,200	40,200			
									6,600	0	0	0	6,600	6,600			
									46,800	0	0	0	46,800	46,800			
									46,800	0	0	0	46,800	46,800			
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	176	Voucher	1,08,450	0	0	0	1,08,450	1,08,450			
									7,00,000	0	0	0	7,00,000	7,00,000			
									75,000	0	0	0	75,000	75,000			
									3,50,000	0	0	0	3,50,000	3,50,000			
									12,33,450	0	0	0	12,33,450	12,33,450			
									12,80,250	0	0	0	12,80,250	12,80,250			
									(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	105	Voucher	2,34,554	0	5,000	0
1,64,688	0													0	0	1,64,688	1,64,688
14,070	0	0	0	14,070	14,070												
14,070	0	0	0	14,070	14,070												

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		200002 District Horticulture Officer South West Khasi Hills Mawkyrwat														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				4,13,312	0	5,000		0	4,08,312	4,13,312
					02. Wages	Voted-Sixth-Schedule-Khasi	338	Voucher	29,388	0	0	0	29,388	29,388		
					Total Object Head-- 2 :					29,388	0	0	0	29,388	29,388	
					06. Medical Treatment	Voted-Sixth-Schedule-Khasi	358	Voucher	15,108	0	0	0	15,108	15,108		
					Total Object Head-- 6 :					15,108	0	0	0	15,108	15,108	
					Total Sub Head :					4,57,808	0	5,000	0	4,52,808	4,57,808	
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	172	Voucher	4,44,891	0	0	0	4,44,891	4,44,891		
						Voted-Sixth-Schedule-Khasi	339	Voucher	4,17,493	0	0	0	4,17,493	4,17,493		
						Total Object Head-- 2 :					8,62,384	0	0	0	8,62,384	8,62,384
						Total Sub Head :					8,62,384	0	0	0	8,62,384	8,62,384
			(23) Establishment Of Directorate Of Horticulture	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	181	Voucher	1,90,000	0	0	0	1,90,000	1,90,000		
						Total Object Head-- 13 :					1,90,000	0	0	0	1,90,000	1,90,000
						Total Sub Head :					1,90,000	0	0	0	1,90,000	1,90,000
			(24) Floriculture Development	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	291	Voucher	2,40,000	0	0	0	2,40,000	2,40,000		
						Total Object Head-- 20 :					2,40,000	0	0	0	2,40,000	2,40,000
						50. Other Charges	Voted-Sixth-Schedule-Khasi	292	Voucher	1,25,800	0	0	0	1,25,800	1,25,800	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Mawkyrwat Treasury														
D.D.O. :		200002 District Horticulture Officer South West Khasi Hills Mawkyrwat														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(24) Floriculture Development	0	50. Other Charges	Total Object Head-- 50 :				1,25,800	0	0	0	1,25,800	1,25,800	
						Total Sub Head :				3,65,800	0	0	0	3,65,800	3,65,800	
						Total Minor Head 119 :				31,56,242	0	5,000	0	31,51,242	31,56,242	
						Total Sub Major Head 0 :				39,95,006	0	1,15,000	0	38,80,006	39,95,006	
						Total Major Head 2401 :				39,95,006	0	1,15,000	0	38,80,006	39,95,006	
Total of Month :										39,95,006	0	1,15,000	0	38,80,006	39,95,006	
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	114	Voucher	3,87,096	0	1,05,000	0	0	2,82,096	3,87,096	
						Voted-Sixth-Schedule-Khasi	69	Voucher	2,65,844	0	5,000	0	2,60,844	2,65,844		
						Total Object Head-- 1 :				6,52,940	0	1,10,000	0	5,42,940	6,52,940	
					02. Wages	Voted-Sixth-Schedule-Khasi	385	Voucher	24,794	0	0	0	24,794	24,794		
						Voted-Sixth-Schedule-Khasi	783	Voucher	2,40,000	0	0	0	2,40,000	2,40,000		
						Total Object Head-- 2 :				2,64,794	0	0	0	2,64,794	2,64,794	
					06. Medical Treatment	Voted-Sixth-Schedule-Khasi	590	Voucher	59,099	0	0	0	59,099	59,099		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		200002 District Horticulture Officer South West Khasi Hills Mawkyrwat														
Month of Account:		MAR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	06. Medical Treatment	Total Object Head-- 6 :				59,099	0	0	0	0	59,099	59,099
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	245	Voucher	5,000	0	0	0	5,000	5,000		
						Voted-Sixth-Schedule-Khasi	292	Voucher	8,000	0	0	0	8,000	8,000		
						Voted-Sixth-Schedule-Khasi	361	Voucher	17,000	0	0	0	17,000	17,000		
						Voted-Sixth-Schedule-Khasi	397	Voucher	35,000	0	0	0	35,000	35,000		
						Voted-Sixth-Schedule-Khasi	425	Voucher	35,060	0	0	0	35,060	35,060		
					Total Object Head-- 11 :				1,00,060	0	0	0	0	1,00,060	1,00,060	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	466	Voucher	23,500	0	0	0	23,500	23,500		
						Voted-Sixth-Schedule-Khasi	636	Voucher	1,76,500	0	0	0	1,76,500	1,76,500		
					Total Object Head-- 13 :				2,00,000	0	0	0	0	2,00,000	2,00,000	
			Total Sub Head :				12,76,893	0	1,10,000	0	11,66,893	12,76,893				
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	366	Voucher	40,000	0	0	0	0	40,000	40,000	
					Total Object Head-- 14 :				40,000	0	0	0	40,000	40,000		
					Total Sub Head :				40,000	0	0	0	40,000	40,000		
			Total Minor Head 1 :				13,16,893	0	1,10,000	0	12,06,893	13,16,893				
		103	(03) Scheme For Intensive Agriculture In Selected Areas	0	02. Wages	Voted-Sixth-Schedule-Khasi	383	Voucher	35,030	0	0	0	0	35,030	35,030	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury		Mawkyrwat Treasury															
D.D.O. :		200002 District Horticulture Officer South West Khasi Hills Mawkyrwat															
Month of Account:		MAR/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	103	(03) Scheme For Intensive0 Agriculture In Selected Areas	02. Wages		Voted-Sixth-Schedule-Khasi	384	Voucher	31,640	0	0	0	0	31,640	31,640		
					Total Object Head-- 2 :					66,670	0	0	0	66,670	66,670		
					Total Sub Head :					66,670	0	0	0	66,670	66,670		
					Total Minor Head 103 :					66,670	0	0	0	66,670	66,670		
					105	(11) Organic Manures 0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	648	Voucher	40,800	0	0	0	40,800	40,800	
		Total Object Head-- 13 :						40,800	0	0	0	40,800	40,800				
		(20) Hospitality/Entertainm ent Expenses,Gift,Expense s On Conducted Tours	Voted-Sixth-Schedule-Khasi	602			Voucher	50,000	0	0	0	50,000	50,000				
			Total Object Head-- 20 :					50,000	0	0	0	50,000	50,000				
		27. Minor Works	Voted-Sixth-Schedule-Khasi	738			Voucher	2,50,000	0	0	0	2,50,000	2,50,000				
			Total Object Head-- 27 :					2,50,000	0	0	0	2,50,000	2,50,000				
		Total Sub Head :					3,40,800	0	0	0	3,40,800	3,40,800					
		Total Minor Head 105 :					3,40,800	0	0	0	3,40,800	3,40,800					
		107	(06) Plant Protection Including Ipm (Under Horticulture)	0			21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	246	Voucher	70,000	0	0	0	70,000	70,000	
								Total Object Head-- 21 :					70,000	0	0	0	70,000
							52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	247	Voucher	1,05,000	0	0	0	1,05,000	1,05,000	
		Total Object Head-- 52 :						1,05,000	0	0	0	1,05,000	1,05,000				

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department															
Treasury		Mawkyrwat Treasury															
D.D.O. :		200002		District Horticulture Officer		South West Khasi Hills		Mawkyrwat									
Month of Account:		MAR/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	107	(06) Plant Protection Including Ipm (Under Horticulture)				Total Sub Head :				1,75,000	0	0		0	1,75,000	1,75,000
							Total Minor Head 107 :				1,75,000	0	0		0	1,75,000	1,75,000
		108	(22) Spices Development 0 (Ginger/Turmeric/Large Cardamon/Black Peper)				20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	272	Voucher	1,80,900	0	0		0	1,80,900	1,80,900
								Voted-Sixth-Schedule-Khasi	293	Voucher	2,00,000	0	0		0	2,00,000	2,00,000
							Total Object Head-- 20 :				3,80,900	0	0		0	3,80,900	3,80,900
							21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	291	Voucher	36,000	0	0		0	36,000	36,000
								Voted-Sixth-Schedule-Khasi	323	Voucher	11,64,000	0	0		0	11,64,000	11,64,000
								Voted-Sixth-Schedule-Khasi	389	Voucher	6,75,000	0	0		0	6,75,000	6,75,000
								Voted-Sixth-Schedule-Khasi	525	Voucher	44,000	0	0		0	44,000	44,000
								Voted-Sixth-Schedule-Khasi	650	Voucher	75,000	0	0		0	75,000	75,000
							Total Object Head-- 21 :				19,94,000	0	0		0	19,94,000	19,94,000
							50.Other Charges	Voted-Sixth-Schedule-Khasi	651	Voucher	45,000	0	0		0	45,000	45,000
								Voted-Sixth-Schedule-Khasi	653	Voucher	15,000	0	0		0	15,000	15,000
								Voted-Sixth-Schedule-Khasi	664	Voucher	60,000	0	0		0	60,000	60,000
							Total Object Head-- 50 :				1,20,000	0	0		0	1,20,000	1,20,000

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Department :		Agriculture Department																	
Treasury :		Mawkyrwat Treasury																	
D.D.O. :		200002 District Horticulture Officer South West Khasi Hills Mawkyrwat																	
Month of Account:		MAR/2025																	
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)					Total Sub Head :				24,94,900	0	0	0	24,94,900		24,94,900	
			(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0		21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi	317	Voucher		90,000	0	0	0	90,000		90,000	
								Voted-Sixth-Schedule-Khasi	324	Voucher		8,00,000	0	0	0	8,00,000		8,00,000	
								Total Object Head-- 21 :				8,90,000	0	0	0	8,90,000		8,90,000	
						50.Other Charges		Voted-Sixth-Schedule-Khasi	318	Voucher		55,000	0	0	0	55,000		55,000	
								Total Object Head-- 50 :				55,000	0	0	0	55,000		55,000	
								Total Sub Head :				9,45,000	0	0	0	9,45,000		9,45,000	
			(24) Regional Centre For Training And Production Of Mushroom	0		13. Office Expenses		Voted-Sixth-Schedule-Khasi	437	Voucher		24,000	0	0	0	24,000		24,000	
								Total Object Head-- 13 :				24,000	0	0	0	24,000		24,000	
						20. Other Administrative Expenses		Voted-Sixth-Schedule-Khasi	438	Voucher		60,000	0	0	0	60,000		60,000	
								Total Object Head-- 20 :				60,000	0	0	0	60,000		60,000	
								Total Sub Head :				84,000	0	0	0	84,000		84,000	
								Total Minor Head 108 :				35,23,900	0	0	0	35,23,900		35,23,900	
		109	(07) Agricultural Information Units (Hort)	0		20. Other Administrative Expenses		Voted-Sixth-Schedule-Khasi	243	Voucher		45,000	0	0	0	45,000		45,000	
								Total Object Head-- 20 :				45,000	0	0	0	45,000		45,000	
						26. Advertising Sales		Voted-Sixth-	244	Voucher		22,000	0	0	0	22,000		22,000	

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Department :			Agriculture Department															
Treasury :			Mawkyrwat Treasury															
D.D.O. :			200002 District Horticulture Officer South West Khasi Hills Mawkyrwat															
Month of Account:			MAR/2025															
Major Head			Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2401	00	109	(07) Agricultural Information Units (Hort)	0	26. Advertising Sales And Publicity Expenses	Total Object Head-- 26 :						22,000	0	0	0	22,000	22,000	

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																				
Department :		Agriculture Department																				
Treasury :		Mawkyrwat Treasury																				
D.D.O. :		200002 District Horticulture Officer South West Khasi Hills Mawkyrwat																				
Month of Account:		MAR/2025																				
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610								
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	450	Voucher		8,000	0	0		0	8,000	8,000						
										60,000	0	0		0	60,000	60,000						
									Total Object Head-- 11 :							60,000	0	0		0	60,000	60,000
									Total Sub Head :							5,30,012	0	5,000		0	5,25,012	5,30,012
									(15) Vegetable Development Scheme	0	50.Other Charges	Voted-Sixth-Schedule-Khasi	294	Voucher		46,000	0	0		0	46,000	46,000
				46,000	0	0		0							46,000	46,000						
			Total Object Head-- 50 :												46,000	0	0		0	46,000	46,000	
			Total Sub Head :												46,000	0	0		0	46,000	46,000	
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	334	Voucher								4,89,610	0	0		0	4,89,610	4,89,610
						Voted-Sixth-Schedule-Khasi	708	Voucher		64,448	0	0		0	64,448	64,448						
						Voted-Sixth-Schedule-Khasi	807	Voucher		8,531	0	0		0	8,531	8,531						
						Voted-Sixth-Schedule-Khasi	815	Voucher		1,12,039	0	0		0	1,12,039	1,12,039						
						Total Object Head-- 2 :							6,74,628	0	0		0	6,74,628	6,74,628			
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	295	Voucher		20,000	0	0		0	20,000	20,000						
						Total Object Head-- 13 :							20,000	0	0		0	20,000	20,000			
					20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	394	Voucher		7,500	0	0		0	7,500	7,500						
						Voted-Sixth-Schedule-Khasi	467	Voucher		52,500	0	0		0	52,500	52,500						
						Total Object Head-- 20 :							60,000	0	0		0	60,000	60,000			

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury		Mawkyrwat Treasury														
D.D.O. :		200002		District Horticulture Officer		South West Khasi Hills		Mawkyrwat								
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	392	Voucher	1,62,000	0	0	0	0	1,62,000	1,62,000	
						Voted-Sixth-Schedule-Khasi	407	Voucher	3,04,000	0	0	0	3,04,000	3,04,000		
						Total Object Head-- 21 :			4,66,000	0	0	0	4,66,000	4,66,000		
					27. Minor Works/Maintenance	Voted-Sixth-Schedule-Khasi	390	Voucher	1,00,000	0	0	0	1,00,000	1,00,000		
						Voted-Sixth-Schedule-Khasi	408	Voucher	4,00,000	0	0	0	4,00,000	4,00,000		
						Total Object Head-- 27 :			5,00,000	0	0	0	5,00,000	5,00,000		
					50. Other Charges	Voted-Sixth-Schedule-Khasi	393	Voucher	10,000	0	0	0	10,000	10,000		
						Total Object Head-- 50 :			10,000	0	0	0	10,000	10,000		
					52. Machinery And Equipment	Voted-Sixth-Schedule-Khasi	365	Voucher	59,200	0	0	0	59,200	59,200		
						Voted-Sixth-Schedule-Khasi	391	Voucher	20,800	0	0	0	20,800	20,800		
						Total Object Head-- 52 :			80,000	0	0	0	80,000	80,000		
					Total Sub Head :				18,10,628	0	0	0	18,10,628	18,10,628		
			(19) Fruits Development	0	02. Wages	Voted-Sixth-Schedule-Khasi	970	Voucher	1,67,600	0	0	0	1,67,600	1,67,600		
						Voted-Sixth-Schedule-Khasi	971	Voucher	41,900	0	0	0	41,900	41,900		
						Voted-Sixth-Schedule-Khasi	972	Voucher	41,900	0	0	0	41,900	41,900		
						Voted-Sixth-	973	Voucher	20,950	0	0	0	20,950	20,950		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Mawkyrwat Treasury														
D.D.O. :		200002 District Horticulture Officer South West Khasi Hills Mawkyrwat														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(19) Fruits Development	0	02. Wages	Total Object Head-- 2 :				2,72,350	0	0	0	0	2,72,350	2,72,350
					20.Other Administratve Expenses	Voted-Sixth-Schedule-Khasi	465	Voucher	1,92,960	0	0	0	1,92,960	1,92,960		
						Voted-Sixth-Schedule-Khasi	617	Voucher	32,000	0	0	0	32,000	32,000		
						Voted-Sixth-Schedule-Khasi	969	Voucher	50,000	0	0	0	50,000	50,000		
						Total Object Head-- 20 :			2,74,960	0	0	0	2,74,960	2,74,960		
				21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	615	Voucher	3,50,000	0	0	0	3,50,000	3,50,000			
					Voted-Sixth-Schedule-Khasi	616	Voucher	20,78,000	0	0	0	20,78,000	20,78,000			
					Voted-Sixth-Schedule-Khasi	618	Voucher	3,22,000	0	0	0	3,22,000	3,22,000			
					Voted-Sixth-Schedule-Khasi	968	Voucher	8,19,880	0	0	0	8,19,880	8,19,880			
						Total Object Head-- 21 :			35,69,880	0	0	0	35,69,880	35,69,880		
			50.Other Charges	Voted-Sixth-Schedule-Khasi	614	Voucher	1,00,000	0	0	0	1,00,000	1,00,000				
					Total Object Head-- 50 :			1,00,000	0	0	0	1,00,000	1,00,000			
				Total Sub Head :			42,17,190	0	0	0	42,17,190	42,17,190				
				(23) Establishment Of Directorate Of Horticulture	0	02. Wages	Voted-Sixth-Schedule-Khasi	786	Voucher	2,37,600	0	0	0	2,37,600	2,37,600	
						Total Object Head-- 2 :			2,37,600	0	0	0	2,37,600	2,37,600		
			Total Sub Head :			2,37,600	0	0	0	2,37,600	2,37,600					

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department													
Treasury		Mawkyrwat Treasury													
D.D.O. :		200002	District Horticulture Officer	South West Khasi Hills	Mawkyrwat										
Month of Account:		MAR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	(24) Floriculture Development	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	396	Voucher	38,00,000	0	0	0	0	38,00,000	38,00,000
						Voted-Sixth-Schedule-Khasi	439	Voucher	54,83,460	0	0	0	0	54,83,460	54,83,460
						Voted-Sixth-Schedule-Khasi	440	Voucher	3,70,000	0	0	0	0	3,70,000	3,70,000
						Total Object Head-- 21 :			96,53,460	0	0	0	0	96,53,460	96,53,460
					Total Sub Head :			96,53,460	0	0	0	0	96,53,460	96,53,460	
					Total Minor Head 119 :			1,75,49,690	0	5,000	0	0	1,75,44,690	1,75,49,690	
					Total Sub Major Head 0 :			2,30,39,953	0	1,15,000	0	0	2,29,24,953	2,30,39,953	
Total Major Head 2401 :			2,30,39,953	0	1,15,000	0	0	2,29,24,953	2,30,39,953						
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	239	Voucher	1,21,000	0	0	0	0	1,21,000	1,21,000
						Total Object Head-- 13 :			1,21,000	0	0	0	0	1,21,000	1,21,000
					20.Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	237	Voucher	41,808	0	0	0	0	41,808	41,808
						Total Object Head-- 20 :			41,808	0	0	0	0	41,808	41,808
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	238	Voucher	2,21,000	0	0	0	0	2,21,000	2,21,000
						Voted-Sixth-Schedule-Khasi	632	Voucher	4,00,000	0	0	0	0	4,00,000	4,00,000
						Total Object Head-- 21 :			6,21,000	0	0	0	0	6,21,000	6,21,000
					50.Other Charges	Voted-Sixth-Schedule-Khasi	665	Voucher	30,000	0	0	0	0	30,000	30,000

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department															
Treasury		Mawkyrwat Treasury															
D.D.O. :		200002		District Horticulture Officer		South West Khasi Hills		Mawkyrwat									
Month of Account:		MAR/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	50.Other Charges	Total Object Head-- 50 :				30,000	0	0	0	0	30,000	30,000	
						Total Sub Head :				8,13,808	0	0	0	0	8,13,808	8,13,808	
						Total Minor Head 101 :				8,13,808	0	0	0	0	8,13,808	8,13,808	
						Total Sub Major Head 1 :				8,13,808	0	0	0	0	8,13,808	8,13,808	
						Total Major Head 2435 :				8,13,808	0	0	0	0	8,13,808	8,13,808	
						Total of Month :				2,38,53,761	0	1,15,000	0	0	2,37,38,761	2,38,53,761	
				Total of DDO 200002 :				4,54,86,798	0	14,84,800	0	0	4,40,01,998	4,54,86,798			
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																	
Summary of DDO wise expenditure																	
2401	00	1	(04) District Offices (Horticulture)				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi						80,24,223	
2401	00	1	(04) District Offices (Horticulture)				0	02. Wages		Voted-Sixth-Schedule-Khasi						10,63,489	
2401	00	1	(04) District Offices (Horticulture)				0	06. Medical Treatment		Voted-Sixth-Schedule-Khasi						59,099	
2401	00	1	(04) District Offices (Horticulture)				0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi						3,24,466	
				(04) District Offices (Horticulture)				(13) Office Expenses		Voted-Sixth-Schedule-Khasi							

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
Department :		Agriculture Department					
Treasury		Mawkyrwat Treasury					
D.D.O. :		200002	District Horticulture Officer	South West Khasi Hills	Mawkyrwat		
<u>Summary of DDO wise expenditure</u>							
2401	00	1		0			2,00,000
2401	00	1	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	91,443
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	02. Wages	Voted-Sixth-Schedule-Khasi	3,54,480
2401	00	105	(11) Organic Manures	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	40,800
2401	00	105	(11) Organic Manures	0	(20) Hospitality/Entertainment Expenses,Gift,Expenses On Conducted Tours	Voted-Sixth-Schedule-Khasi	50,000
2401	00	105	(11) Organic Manures	0	27. Minor Works	Voted-Sixth-Schedule-Khasi	2,50,000
2401	00	107	(06) Plant Protection Including Ipm (Under Horticulture)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	70,000
2401	00	107	(06) Plant Protection Including Ipm (Under Horticulture)	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	1,05,000
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	3,80,900
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	35,34,000
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black	0	50.Other Charges	Voted-Sixth-Schedule-Khasi	1,20,000

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
Department :		Agriculture Department					
Treasury		Mawkyrwat Treasury					
D.D.O. :		200002	District Horticulture Officer	South West Khasi Hills	Mawkyrwat		
<u>Summary of DDO wise expenditure</u>							
Peper)							
2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	8,90,000
2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	50.Other Charges	Voted-Sixth-Schedule-Khasi	55,000
2401	00	108	(24) Regional Centre For Training And Production Of Mushroom	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	24,000
2401	00	108	(24) Regional Centre For Training And Production Of Mushroom	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	60,000
2401	00	109	(07) Agricultural Information Units (Hort)	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	36,000
2401	00	109	(07) Agricultural Information Units (Hort)	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	45,000
2401	00	109	(07) Agricultural Information Units (Hort)	0	26. Advertising Sales And Publicity Expenses	Voted-Sixth-Schedule-Khasi	22,000
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	46,800
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	22,88,250
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	47,69,974
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	02. Wages	Voted-Sixth-Schedule-Khasi	3,88,348

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
Department :		Agriculture Department					
Treasury		Mawkyrwat Treasury					
D.D.O. :		200002	District Horticulture Officer	South West Khasi Hills	Mawkyrwat		
<u>Summary of DDO wise expenditure</u>							
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	15,108
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1,05,000
2401	00	119	(15) Vegetable Development Scheme	0	50.Other Charges	Voted-Sixth-Schedule-Khasi	46,000
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	54,13,560
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	20,000
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	60,000
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	4,66,000
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Khasi	5,00,000
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	50. Other Charges	Voted-Sixth-Schedule-Khasi	10,000
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	52. Machinery And Equipment	Voted-Sixth-Schedule-Khasi	80,000
2401	00	119	(19) Fruits Development	0	02. Wages	Voted-Sixth-Schedule-Khasi	2,72,350
2401	00	119	(19) Fruits Development	0	20.Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	2,74,960
2401	00	119	(19) Fruits Development	0	21.Materials And Supplies, Store And	Voted-Sixth-Schedule-Khasi	35,69,880

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES					
Department :	Agriculture Department						
Treasury :	Mawkyrwat Treasury						
D.D.O. :	200002	District Horticulture Officer	South West Khasi Hills	Mawkyrwat			
<u>Summary of DDO wise expenditure</u>							
Equipments							
2401	00	119	(19) Fruits Development	0	50.Other Charges	Voted-Sixth-Schedule-Khasi	1,00,000
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	02. Wages	Voted-Sixth-Schedule-Khasi	2,37,600
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1,90,000
2401	00	119	(24) Floriculture Development	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	2,40,000
2401	00	119	(24) Floriculture Development	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	96,53,460
2401	00	119	(24) Floriculture Development	0	50. Other Charges	Voted-Sixth-Schedule-Khasi	1,25,800
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1,21,000
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	20.Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	41,808
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	6,21,000
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	50.Other Charges	Voted-Sixth-Schedule-Khasi	30,000
							4,54,86,798

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Dadengiri Sub Treasury														
D.D.O. :		200001 Sub-Divisional Agril Officer Dadenggiri														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	11	Voucher	2,41,896	0	10,300	0	2,31,596	2,41,896		
						Voted-Sixth-Schedule-Garo	12	Voucher	1,37,631	0	20,000	0	1,17,631	1,37,631		
						Voted-Sixth-Schedule-Garo	145	Voucher	11,744	0	0	0	11,744	11,744		
						Voted-Sixth-Schedule-Garo	15	Voucher	3,02,676	0	28,500	0	2,74,176	3,02,676		
						Voted-Sixth-Schedule-Garo	44	Voucher	7,336	0	0	0	7,336	7,336		
						Voted-Sixth-Schedule-Garo	49	Voucher	15,136	0	0	0	15,136	15,136		
						Voted-Sixth-Schedule-Garo	52	Voucher	12,256	0	0	0	12,256	12,256		
						Voted-Sixth-Schedule-Garo	9	Voucher	2,29,104	0	0	0	2,29,104	2,29,104		
						Total Object Head-- I :		9,57,779	0	58,800	0	8,98,979	9,57,779			
						Total Sub Head :		9,57,779	0	58,800	0	8,98,979	9,57,779			
						Total Minor Head I :		9,57,779	0	58,800	0	8,98,979	9,57,779			
	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	14	Voucher	48,747	0	0	0	48,747	48,747			
					Voted-Sixth-Schedule-Garo	41	Voucher	2,392	0	0	0	2,392	2,392			
					Total Object Head-- I :		51,139	0	0	0	51,139	51,139				
					Total Sub Head :		51,139	0	0	0	51,139	51,139				
		(03) Scheme For Intensive	0	(01) Salaries, Sumtuary	Voted-Sixth-	13	Voucher	46,146	0	0	0	46,146	46,146			

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																			
Department : Agriculture Department																			
Treasury Dadengiri Sub Treasury																			
D.D.O. : 200001 Sub-Divisional Agril Officer Dadenggiri																			
Month of Account: APR/2024																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	40	Voucher	2,256	0	0	0	0	2,256	2,256			
								60	Voucher	44,922	0	0	0	0	44,922	44,922			
								Total Object Head-- I :		93,324	0	0	0	0	93,324	93,324			
								Total Sub Head :		93,324	0	0	0	0	93,324	93,324			
								Total Minor Head 103 :		1,44,463	0	0	0	0	1,44,463	1,44,463			
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	10	Voucher	80,145	0	5,200	0	0	74,945	80,145			
								42	Voucher	4,120	0	0	0	0	4,120	4,120			
								Total Object Head-- I :		84,265	0	5,200	0	0	79,065	84,265			
								Total Sub Head :		84,265	0	5,200	0	0	79,065	84,265			
								Total Minor Head 108 :		84,265	0	5,200	0	0	79,065	84,265			
		Total Sub Major Head 0 :		11,86,507	0	64,000	0	0	11,22,507	11,86,507									
Total Major Head 2401 :		11,86,507	0	64,000	0	0	11,22,507	11,86,507											
Total of Month :		11,86,507	0	64,000	0	0	11,22,507	11,86,507											
Month of Account: MAY/2024																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		

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Demand :			43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :			Agriculture Department													
Treasury			Dadengiri Sub Treasury													
D.D.O. :			200001 Sub-Divisional Agril Officer Dadenggiri													
Month of Account:			MAY/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	60	Voucher	3,02,676	0	28,500	0	2,74,176	3,02,676		
						Voted-Sixth-Schedule-Garo	62	Voucher	2,29,104	0	0	0	2,29,104	2,29,104		
						Voted-Sixth-Schedule-Garo	63	Voucher	1,37,631	0	20,000	0	1,17,631	1,37,631		
						Voted-Sixth-Schedule-Garo	64	Voucher	1,90,977	0	7,000	0	1,83,977	1,90,977		
					Total Object Head-- I :					8,60,388	0	55,500	0	8,04,888	8,60,388	
					Total Sub Head :					8,60,388	0	55,500	0	8,04,888	8,60,388	
					Total Minor Head I :					8,60,388	0	55,500	0	8,04,888	8,60,388	
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	52	Voucher	48,747	0	0	0	48,747	48,747		
						Total Object Head-- I :					48,747	0	0	0	48,747	48,747
						Total Sub Head :					48,747	0	0	0	48,747	48,747
			(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	57	Voucher	91,068	0	0	0	91,068	91,068			
					Total Object Head-- I :					91,068	0	0	0	91,068	91,068	
					Total Sub Head :					91,068	0	0	0	91,068	91,068	
		Total Minor Head 103 :					1,39,815	0	0	0	1,39,815	1,39,815				
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	61	Voucher	80,145	0	5,200	0	74,945	80,145		
						Total Object Head-- I :					80,145	0	5,200	0	74,945	80,145

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Department :		Agriculture Department														
Treasury		Dadengiri Sub Treasury														
D.D.O. :		200001 Sub-Divisional Agril Officer Dadenggiri														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2401	00	108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate			Total Sub Head :				80,145	0	5,200		0	74,945	80,145
						Total Minor Head 108 :				80,145	0	5,200		0	74,945	80,145
						Total Sub Major Head 0 :				10,80,348	0	60,700		0	10,19,648	10,80,348
						Total Major Head 2401 :				10,80,348	0	60,700		0	10,19,648	10,80,348
						Total of Month :				10,80,348	0	60,700		0	10,19,648	10,80,348
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2401	00	001	(02) District Offices		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	53	Voucher	1,37,631	0	20,000		0	1,17,631	1,37,631
							Voted-Sixth-Schedule-Garo	55	Voucher	2,29,104	0	0		0	2,29,104	2,29,104
							Voted-Sixth-Schedule-Garo	57	Voucher	1,90,977	0	12,000		0	1,78,977	1,90,977
							Voted-Sixth-Schedule-Garo	58	Voucher	3,02,676	0	28,500		0	2,74,176	3,02,676
						Total Object Head-- 1 :				8,60,388	0	60,500		0	7,99,888	8,60,388
						02. Wages	Voted-Sixth-Schedule-Garo	220	Voucher	81,032	0	0		0	81,032	81,032

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Department :		Agriculture Department																
Treasury :		Dadengiri Sub Treasury																
D.D.O. :		200001 Sub-Divisional Agril Officer Dadenggiri																
Month of Account:		JUN/2024																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	001	(02) District Offices	0	02. Wages		Voted-Sixth-Schedule-Garo	221	Voucher	81,032	0	0	0		81,032	81,032		
									Voted-Sixth-Schedule-Garo	222	Voucher	81,032	0	0	0		81,032	81,032
										Total Object Head-- 2 :		2,43,096	0	0	0		2,43,096	2,43,096
										Total Sub Head :		11,03,484	0	60,500	0		10,42,984	11,03,484
		Total Minor Head 1 :						11,03,484	0	60,500	0		10,42,984	11,03,484				
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	56	Voucher	48,747	0	0	0		48,747	48,747		
								Total Object Head-- 1 :		48,747	0	0	0		48,747	48,747		
								Total Sub Head :		48,747	0	0	0		48,747	48,747		
								Total Minor Head 103 :		1,39,815	0	0	0		1,39,815	1,39,815		
			(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	54	Voucher	91,068	0	0	0		91,068	91,068		
								Total Object Head-- 1 :		91,068	0	0	0		91,068	91,068		
								Total Sub Head :		91,068	0	0	0		91,068	91,068		
								Total Minor Head 108 :		80,145	0	5,200	0		74,945	80,145		
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	59	Voucher	80,145	0	5,200	0		74,945	80,145		
								Total Object Head-- 1 :		80,145	0	5,200	0		74,945	80,145		
								Total Sub Head :		80,145	0	5,200	0		74,945	80,145		
								Total Minor Head 108 :		80,145	0	5,200	0		74,945	80,145		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Dadengiri Sub Treasury														
D.D.O. :		200001 Sub-Divisional Agril Officer Dadenggiri														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00				Total Sub Major Head 0 :					13,23,444	0	65,700		0	12,57,744	13,23,444
					Total Major Head 2401 :					13,23,444	0	65,700		0	12,57,744	13,23,444
					Total of Month :					13,23,444	0	65,700		0	12,57,744	13,23,444
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	17	Voucher	1,37,631	0	20,000		0	1,17,631	1,37,631
							Voted-Sixth-Schedule-Garo	18	Voucher	1,90,977	0	12,000		0	1,78,977	1,90,977
							Voted-Sixth-Schedule-Garo	19	Voucher	3,02,676	0	28,500		0	2,74,176	3,02,676
							Voted-Sixth-Schedule-Garo	21	Voucher	2,29,104	0	0		0	2,29,104	2,29,104
						Total Object Head-- 1 :					8,60,388	0	60,500		0	7,99,888
					02. Wages		Voted-Sixth-Schedule-Garo	81	Voucher	81,032	0	0		0	81,032	81,032
						Total Object Head-- 2 :					81,032	0	0		0	81,032
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	216	Voucher	46,560	0	0		0	46,560	46,560
						Total Object Head-- 11 :					46,560	0	0		0	46,560
					Total Sub Head :									9,87,980	0	60,500

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																												
Department :		Agriculture Department																												
Treasury :		Dadengiri Sub Treasury																												
D.D.O. :		200001 Sub-Divisional Agril Officer Dadenggiri																												
Month of Account:		JUL/2024																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																						8009 - 7610								
2401		00		001				Total Minor Head I :										9,87,980		0		60,500			0		9,27,480		9,87,980	
				103		(02) Seeds Farms		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		15		Voucher		48,747		0		0			0		48,747		48,747	
																		48,747		0		0			0		48,747		48,747	
																		48,747		0		0			0		48,747		48,747	
																		48,747		0		0			0		48,747		48,747	
																		48,747		0		0			0		48,747		48,747	
																		48,747		0		0			0		48,747		48,747	
																		48,747		0		0			0		48,747		48,747	
																		48,747		0		0			0		48,747		48,747	
																		48,747		0		0			0		48,747		48,747	
																		48,747		0		0			0		48,747		48,747	
																		48,747		0		0			0		48,747		48,747	
																		48,747		0		0			0		48,747		48,747	
																		48,747		0		0			0		48,747		48,747	
																		48,747		0		0			0		48,747		48,747	
																		48,747		0		0			0		48,747		48,747	
																		48,747		0		0			0		48,747		48,747	
																		48,747		0		0			0		48,747		48,747	
																		48,747		0		0			0		48,747		48,747	
																		48,747		0		0			0		48,747		48,747	
																		48,747		0		0			0		48,747		48,747	
																		48,747		0		0			0		48,747		48,747	
																		48,747		0		0			0		48,747		48,747	
																		48,747		0		0			0		48,747		48,747	
																		48,747		0		0			0		48,747		48,747	
																		48,747		0		0			0		48,747		48,747	
																		48,747		0		0			0		48,747		48,747	
																		48,747		0		0			0		48,747		48,747	
																		48,747		0		0			0		48,747		48,747	
																		48,747		0		0			0		48,747		48,747	
																		48,747		0		0			0		48,747		48,747	
																		48,747		0		0			0		48,747		48,747	
																		48,747		0		0			0		48,747		48,747	
																		48,747		0		0			0		48,747		48,747	
																		48,747		0		0			0		48,747		48,747	
																		48,747		0		0			0		48,747		48,747	
																		48,747		0		0			0		48,747		48,747	
																		48,747		0		0			0		48,747		48,747	
																		48,747		0		0			0		48,747		48,747	
																		48,747		0		0			0		48,747		48,747	
																		48,747		0		0			0		48,747		48,747	
																		48,747		0		0			0		48,747		48,747	
																		48,747		0		0			0		48,747		48,747	
																		48,747		0		0			0		48,747		48,747	
																		48,747		0		0			0		48,747		48,747	
																		48,747		0		0			0		48,747		48,747	
																		48,747		0		0			0		48,747		48,747	
																		48,747		0		0			0		48,747		48,747	
																		48,747		0		0			0		48,747		48,747	
																		48,747		0		0			0		48,747		48,747	
																		48,747		0		0			0		48,747		48,747	
																		48,747		0		0			0		48,747		48,747	
																		48,747		0		0			0		48,747		48,747	
																		48,747		0		0			0		48,747		48,747	
																		48,747		0		0			0		48,747		48,747	
																		48,747		0		0			0		48,747		48,747	
																		48,747		0		0			0		48,747		48,747	
																		48,747		0		0			0		48,747		48,747	
																		48,747		0		0			0		48,747		48,747	
																		48,747		0		0			0		48,747		48,747	
																		48,747		0		0			0		48,747		48,747	
																		48,747		0		0			0		48,747		48,747	
																		48,747		0		0			0		48,747		48,747	
																		48,747		0		0			0		48,747		48,747	
																		48,747		0		0			0		48,747		48,747	
																		48,747		0		0			0		48,747		48,747	
																		48,747		0		0			0		48,747		48,747	
																		48,747		0		0			0		48,747		48,747	
																		48,747		0		0			0		48,747		48,747	
																		48,747		0		0			0		48,747		48,747	
																		48,747		0		0			0		48,747		48,747	
																		48,747		0		0			0		48,747		48,747	
																		48,747		0		0			0		48,747		48,747	
																		48,747		0		0			0		48,747		48,747	
																		48,747		0		0			0		48,747		48,747	
																		48,747		0		0			0		48,747		48,747	
																		48,747		0		0			0		48,747		48,747	
																		48,747		0		0			0		48,747		48,747	
																		48,747		0		0			0		48,747		48,747	
																		48,747		0		0			0		48,747		48,747	
																		48,747		0		0			0		48,747		48,747	
																		48,747		0		0			0		48,747		48,747	
																		48,747		0		0			0		48,747		48,747	
																		48,747		0		0			0		48,747		48,747	
																		48,747		0		0			0		48,747		48,747	
																		48,747		0		0			0		48,747		48,747	
																		48,747		0		0			0		48,747		48,747	

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Demand :			43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :			Agriculture Department												
Treasury :			Dadengiri Sub Treasury												
D.D.O. :			200001 Sub-Divisional Agril Officer Dadenggiri												
Month of Account:			AUG/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	66	Voucher	1,41,635	0	20,000	0	1,21,635	1,41,635	
						Voted-Sixth-Schedule-Garo	86	Voucher	2,35,556	0	0	0	2,35,556	2,35,556	
						Voted-Sixth-Schedule-Garo	87	Voucher	3,11,237	0	28,500	0	2,82,737	3,11,237	
						Voted-Sixth-Schedule-Garo	88	Voucher	1,95,567	0	12,100	0	1,83,467	1,95,567	
					Total Object Head-- 1 :				8,83,995	0	60,600	0	8,23,395	8,83,995	
					02. Wages	Voted-Sixth-Schedule-Garo	209	Voucher	81,032	0	0	0	81,032	81,032	
						Total Object Head-- 2 :				81,032	0	0	0	81,032	81,032
					06. Medical Treatment	Voted-Sixth-Schedule-Garo	270	Voucher	3,75,000	0	0	0	3,75,000	3,75,000	
						Total Object Head-- 6 :				3,75,000	0	0	0	3,75,000	3,75,000
					Total Sub Head :				13,40,027	0	60,600	0	12,79,427	13,40,027	
					Total Minor Head 1 :				13,40,027	0	60,600	0	12,79,427	13,40,027	
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	62	Voucher	50,124	0	0	0	50,124	50,124	
						Total Object Head-- 1 :				50,124	0	0	0	50,124	50,124
						Total Sub Head :				50,124	0	0	0	50,124	50,124
					(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	61	Voucher	92,292	0	0	0	92,292	92,292

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Dadengiri Sub Treasury														
D.D.O. :		200001 Sub-Divisional Agril Officer Dadengiri														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas			Total Sub Head :				92,292	0	0		0	92,292	92,292
						Total Minor Head 103 :				1,42,416	0	0		0	1,42,416	1,42,416
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	60	Voucher	82,290	0	5,300		0	76,990	82,290
						Total Object Head-- 1 :				82,290	0	5,300		0	76,990	82,290
						Total Sub Head :				82,290	0	5,300		0	76,990	82,290
						Total Minor Head 108 :				82,290	0	5,300		0	76,990	82,290
						Total Sub Major Head 0 :				15,64,733	0	65,900		0	14,98,833	15,64,733
						Total Major Head 2401 :				15,64,733	0	65,900		0	14,98,833	15,64,733
						Total of Month :				15,64,733	0	65,900		0	14,98,833	15,64,733
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	184	Voucher	68,667	0	9,600		0	59,067	68,667
							Voted-Sixth-Schedule-Garo	35	Voucher	1,41,635	0	20,000		0	1,21,635	1,41,635
							Voted-Sixth-Schedule-Garo	48	Voucher	1,24,911	0	2,500		0	1,22,411	1,24,911
								49								

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Dadengiri Sub Treasury														
D.D.O. :		200001 Sub-Divisional Agril Officer Dadenggiri														
Month of Account:		SEP/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		49	Voucher	3,11,237	0	28,500	0	2,82,737	3,11,237	
								51	Voucher	2,35,556	0	0	0	2,35,556	2,35,556	
								Total Object Head-- 1 :		8,82,006	0	60,600	0	8,21,406	8,82,006	
					06. Medical Treatment	Voted-Sixth-Schedule-Garo		182	Voucher	3,00,000	0	0	0	3,00,000	3,00,000	
								Total Object Head-- 6 :		3,00,000	0	0	0	3,00,000	3,00,000	
								Total Sub Head :		11,82,006	0	60,600	0	11,21,406	11,82,006	
		Total Minor Head 1 :								11,82,006	0	60,600	0	11,21,406	11,82,006	
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		33	Voucher	50,124	0	0	0	50,124	50,124	
								Total Object Head-- 1 :		50,124	0	0	0	50,124	50,124	
								Total Sub Head :		50,124	0	0	0	50,124	50,124	
			(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		34	Voucher	92,292	0	0	0	92,292	92,292		
							Total Object Head-- 1 :		92,292	0	0	0	92,292	92,292		
							Total Sub Head :		92,292	0	0	0	92,292	92,292		
		Total Minor Head 103 :								1,42,416	0	0	0	1,42,416	1,42,416	
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		50	Voucher	82,290	0	5,300	0	76,990	82,290	
								Total Object Head-- 1 :		82,290	0	5,300	0	76,990	82,290	

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department																	
Treasury :		Dadengiri Sub Treasury																	
D.D.O. :		200001 Sub-Divisional Agril Officer Dadenggiri																	
Month of Account:		SEP/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2401	00	108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate				Total Sub Head :			82,290	0	5,300		0	76,990	82,290			
							Total Minor Head	108 :		82,290	0	5,300		0	76,990	82,290			
							Total Sub Major Head	0 :		14,06,712	0	65,900		0	13,40,812	14,06,712			
							Total Major Head	2401 :		14,06,712	0	65,900		0	13,40,812	14,06,712			
										Total of Month :		14,06,712	0	65,900		0	13,40,812	14,06,712	
Month of Account:		OCT/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	13	Voucher	2,35,556	0	0		0	2,35,556	2,35,556			
							Voted-Sixth-Schedule-Garo	15	Voucher	3,11,237	0	28,500		0	2,82,737	3,11,237			
							Voted-Sixth-Schedule-Garo	16	Voucher	1,93,578	11,483	12,100		0	1,69,995	1,82,095			
							Voted-Sixth-Schedule-Garo	17	Voucher	1,41,635	0	20,000		0	1,21,635	1,41,635			
										Total Object Head--	1 :		8,82,006	11,483	60,600		0	8,09,923	8,70,523
						02. Wages	Voted-Sixth-Schedule-Garo	136	Voucher	81,032	0	0		0	81,032	81,032			

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Demand :			43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																				
Department :			Agriculture Department																				
Treasury			Dadengiri Sub Treasury																				
D.D.O. :			200001 Sub-Divisional Agril Officer Dadenggiri																				
Month of Account:			OCT/2024																				
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
														8009	-	7610							
2401	00	001	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Garo	137	Voucher		81,032	0	0	0		81,032	81,032							
					Total Object Head-- 2 :					1,62,064	0	0	0		1,62,064	1,62,064							
					06. Medical Treatment	Voted-Sixth-Schedule-Garo	106	Voucher		3,00,000	0	0	0		3,00,000	3,00,000							
					Total Object Head-- 6 :					3,00,000	0	0	0		3,00,000	3,00,000							
					Total Sub Head :									13,44,070	11,483	60,600	0	12,71,987	13,32,587				
					Total Minor Head 1 :									13,44,070	11,483	60,600	0	12,71,987	13,32,587				
			103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	19	Voucher		50,124	0	0	0		50,124	50,124						
						Total Object Head-- 1 :					50,124	0	0	0		50,124	50,124						
				(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	18	Voucher		92,292	0	0	0		92,292	92,292						
		Total Object Head-- 1 :									92,292	0	0	0		92,292	92,292						
		Total Sub Head :									92,292	0	0	0	92,292	92,292							
		Total Minor Head 103 :									1,42,416	0	0	0	1,42,416	1,42,416							
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	14	Voucher		82,290	0	5,300	0		76,990	82,290							
					Total Object Head-- 1 :					82,290	0	5,300	0		76,990	82,290							
		Total Sub Head :									82,290	0	5,300	0	76,990	82,290							

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury		Dadengiri Sub Treasury														
D.D.O. :		200001 Sub-Divisional Agril Officer Dadenggiri														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108				Total Minor Head	108 :			82,290	0	5,300		0	76,990	82,290
						Total Sub Major Head	0 :			15,68,776	11,483	65,900		0	14,91,393	15,57,293
						Total Major Head	2401 :			15,68,776	11,483	65,900		0	14,91,393	15,57,293
						Total of Month	:			15,68,776	11,483	65,900		0	14,91,393	15,57,293
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		11	Voucher	3,11,237	0	28,500		0	2,82,737	3,11,237
						Voted-Sixth-Schedule-Garo		13	Voucher	1,93,578	11,477	12,100		0	1,70,001	1,82,101
						Voted-Sixth-Schedule-Garo		15	Voucher	1,41,635	0	20,000		0	1,21,635	1,41,635
						Voted-Sixth-Schedule-Garo		220	Voucher	14,712	0	0		0	14,712	14,712
						Voted-Sixth-Schedule-Garo		221	Voucher	18,144	0	0		0	18,144	18,144
						Voted-Sixth-Schedule-Garo		222	Voucher	23,388	0	0		0	23,388	23,388
						Voted-Sixth-Schedule-Garo		25	Voucher	2,35,556	0	0		0	2,35,556	2,35,556
						Voted-Sixth-Schedule-Garo		260	Voucher	10,332	0	0		0	10,332	10,332
						Total Object Head--	1 :			9,48,582	11,477	60,600		0	8,76,505	9,37,105

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Dadengiri Sub Treasury													
D.D.O. :		200001 Sub-Divisional Agril Officer Dadenggiri													
Month of Account:		NOV/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	269	Voucher	5,000	0	0	0	5,000	5,000	
						Voted-Sixth-Schedule-Garo	270	Voucher	8,000	0	0	0	8,000	8,000	
						Voted-Sixth-Schedule-Garo	271	Voucher	8,000	0	0	0	8,000	8,000	
						Voted-Sixth-Schedule-Garo	272	Voucher	8,000	0	0	0	8,000	8,000	
						Voted-Sixth-Schedule-Garo	273	Voucher	8,000	0	0	0	8,000	8,000	
					Total Object Head-- 11 :				37,000	0	0	0	37,000	37,000	
					Total Sub Head :				9,85,582	11,477	60,600	0	9,13,505	9,74,105	
					Total Minor Head 1 :				9,85,582	11,477	60,600	0	9,13,505	9,74,105	
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	20	Voucher	50,124	0	0	0	50,124	50,124	
						Voted-Sixth-Schedule-Garo	224	Voucher	3,696	0	0	0	3,696	3,696	
					Total Object Head-- 1 :				53,820	0	0	0	53,820	53,820	
					Total Sub Head :				53,820	0	0	0	53,820	53,820	
			(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	18	Voucher	92,292	0	0	0	92,292	92,292		
					Voted-Sixth-Schedule-Garo	223	Voucher	6,768	0	0	0	6,768	6,768		
					Total Object Head-- 1 :				99,060	0	0	0	99,060	99,060	
				(11) Travel Expenses, Conveyance				Voted-Sixth-Schedule-Garo	274	Voucher	5,000	0	0	0	5,000

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury :		Dadengiri Sub Treasury														
D.D.O. :		200001 Sub-Divisional Agril Officer Dadenggiri														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	103	(03) Scheme For Intensive0 Agriculture In Selected Areas		(11) Travel Expenses, Conveyance Allowances		Total Object Head-- 11 :			5,000	0	0	0	5,000	5,000	
							Total Sub Head :			1,04,060	0	0	0	1,04,060	1,04,060	
							Total Minor Head 103 :			1,57,880	0	0	0	1,57,880	1,57,880	
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	136	Voucher	74,022	0	10,000	0	64,022	74,022
								Total Object Head-- 1 :			74,022	0	10,000	0	64,022	74,022
								Total Sub Head :			74,022	0	10,000	0	64,022	74,022
								Total Minor Head 108 :			74,022	0	10,000	0	64,022	74,022
								Total Sub Major Head 0 :			12,17,484	11,477	70,600	0	11,35,407	12,06,007
								Total Major Head 2401 :			12,17,484	11,477	70,600	0	11,35,407	12,06,007
								Total of Month :			12,17,484	11,477	70,600	0	11,35,407	12,06,007
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	116	Voucher	1,22,796	0	15,000	0	1,07,796	1,22,796
								Voted-Sixth-Schedule-Garo	117	Voucher	13,321	0	12,000	0	1,321	13,321
								Voted-Sixth-	307	Voucher	2,40,092	0	0	0	2,40,092	2,40,092

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Demand :				43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES											
Department :				Agriculture Department												
Treasury :				Dadengiri Sub Treasury												
D.D.O. :				200001 Sub-Divisional Agril Officer Dadengiri												
Month of Account:				DEC/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	308	Voucher	3,17,084	0	28,500	0	2,88,584	3,17,084		
						Voted-Sixth-Schedule-Garo	309	Voucher	1,97,256	11,477	12,100	0	1,73,679	1,85,779		
						Voted-Sixth-Schedule-Garo	310	Voucher	1,43,115	0	27,000	0	1,16,115	1,43,115		
						Voted-Sixth-Schedule-Garo	61	Voucher	2,40,092	0	0	0	2,40,092	2,40,092		
						Voted-Sixth-Schedule-Garo	62	Voucher	3,17,084	0	28,500	0	2,88,584	3,17,084		
						Voted-Sixth-Schedule-Garo	63	Voucher	1,97,256	11,477	12,100	0	1,73,679	1,85,779		
						Total Object Head-- 1 :				17,88,096	22,954	1,35,200	0	16,29,942	17,65,142	
					02. Wages	Voted-Sixth-Schedule-Garo	180	Voucher	84,028	0	0	0	84,028	84,028		
						Voted-Sixth-Schedule-Garo	181	Voucher	84,028	0	0	0	84,028	84,028		
						Total Object Head-- 2 :				1,68,056	0	0	0	1,68,056	1,68,056	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	182	Voucher	2,000	0	0	0	2,000	2,000		
						Voted-Sixth-Schedule-Garo	184	Voucher	5,000	0	0	0	5,000	5,000		
						Voted-Sixth-Schedule-Garo	185	Voucher	5,000	0	0	0	5,000	5,000		
						Voted-Sixth-Schedule-Garo	186	Voucher	5,000	0	0	0	5,000	5,000		
						Voted-Sixth-Schedule-Garo	192	Voucher	2,000	0	0	0	2,000	2,000		
						Voted-Sixth-	433	Voucher	2,000	0	0	0	2,000	2,000		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department :		Agriculture Department																	
Treasury :		Dadengiri Sub Treasury																	
D.D.O. :		200001 Sub-Divisional Agril Officer Dadengiri																	
Month of Account:		DEC/2024																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2401	00	001	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	434	Voucher		2,000	0	0	0		2,000	2,000			
										23,000	0	0	0		23,000	23,000			
					Total Object Head-- 11 :														
					Total Sub Head :					19,79,152	22,954	1,35,200	0		18,20,998	19,56,198			
		Total Minor Head 1 :							19,79,152	22,954	1,35,200	0		18,20,998	19,56,198				
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	312	Voucher		51,048	0	0	0		51,048	51,048			
										51,048	0	0	0		51,048	51,048			
					Total Object Head-- 1 :					1,02,096	0	0	0		1,02,096	1,02,096			
					Total Sub Head :					1,02,096	0	0	0		1,02,096	1,02,096			
			(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	311	Voucher		93,984	0	0	0		93,984	93,984				
									93,984	0	0	0		93,984	93,984				
					Total Object Head-- 1 :					1,87,968	0	0	0		1,87,968	1,87,968			
					(11) Travel Expenses, Conveyance Allowances			Voted-Sixth-Schedule-Garo	183	Voucher		5,000	0	0	0		5,000	5,000	
						5,000	0				0	0		5,000	5,000				
				Total Object Head-- 11 :							5,000	0	0	0		5,000	5,000		
				Total Sub Head :							1,92,968	0	0	0		1,92,968	1,92,968		
				Total Minor Head 103 :							2,95,064	0	0	0		2,95,064	2,95,064		
		108		(01) Development Of Acrenuts And Betel	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	306	Voucher		75,444	0	10,000	0		65,444	75,444		

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Department :		Agriculture Department														
Treasury :		Dadengiri Sub Treasury														
D.D.O. :		200001 Sub-Divisional Agril Officer Dadenggiri														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	66	Voucher	75,444	0	10,000	0	65,444	75,444		
						Total Object Head-- I :					1,50,888	0	20,000	0	1,30,888	1,50,888
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	435	Voucher	5,000	0	0	0	5,000	5,000		
						Total Object Head-- II :					5,000	0	0	0	5,000	5,000
					Total Sub Head :					1,55,888	0	20,000	0	1,35,888	1,55,888	
					Total Minor Head 108 :					1,55,888	0	20,000	0	1,35,888	1,55,888	
					Total Sub Major Head 0 :					24,30,104	22,954	1,55,200	0	22,51,950	24,07,150	
Total Major Head 2401 :					24,30,104	22,954	1,55,200	0	22,51,950	24,07,150						
Total of Month :					24,30,104	22,954	1,55,200	0	22,51,950	24,07,150						
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Garo	30	Voucher	84,028	0	0	0	84,028	84,028		
						Total Object Head-- 2 :					84,028	0	0	0	84,028	84,028
					Total Sub Head :					84,028	0	0	0	84,028	84,028	
					Total Minor Head 1 :					84,028	0	0	0	84,028	84,028	

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Department :		Agriculture Department													
Treasury :		Dadengiri Sub Treasury													
D.D.O. :		200001 Sub-Divisional Agril Officer Dadenggiri													
Month of Account:		JAN/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00				Total Sub Major Head 0 :				84,028	0	0		0	84,028	84,028
					Total Major Head 2401 :				84,028	0	0		0	84,028	84,028
					Total of Month :				84,028	0	0		0	84,028	84,028
Month of Account:		FEB/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1	Voucher	2,40,092	0	0		0	2,40,092	2,40,092
						Voted-Sixth-Schedule-Garo	2	Voucher	3,17,084	0	28,500		0	2,88,584	3,17,084
						Voted-Sixth-Schedule-Garo	3	Voucher	1,97,256	11,477	12,100		0	1,73,679	1,85,779
						Voted-Sixth-Schedule-Garo	4	Voucher	1,43,115	0	15,000		0	1,28,115	1,43,115
					Total Object Head-- I :				8,97,547	11,477	55,600		0	8,30,470	8,86,070
		(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	175	Voucher	69,940	0	0		0	69,940	69,940			
			Total Object Head-- II :				69,940	0	0		0	69,940	69,940		
					Total Sub Head :				9,67,487	11,477	55,600		0	9,00,410	9,56,010
					Total Minor Head I :				9,67,487	11,477	55,600		0	9,00,410	9,56,010
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	6	Voucher	51,048	0	0		0	51,048	51,048

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Dadengiri Sub Treasury														
D.D.O. :		200001 Sub-Divisional Agril Officer Dadengiri														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				51,048	0	0	0	51,048	51,048	
						Total Sub Head :				51,048	0	0	0	51,048	51,048	
			(03) Scheme For Intensive0 Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		5	Voucher	93,984	0	0	0	93,984	93,984	
						Total Object Head-- 1 :				93,984	0	0	0	93,984	93,984	
						Total Sub Head :				93,984	0	0	0	93,984	93,984	
						Total Minor Head 103 :				1,45,032	0	0	0	1,45,032	1,45,032	
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		7	Voucher	75,444	0	10,000	0	65,444	75,444	
						Total Object Head-- 1 :				75,444	0	10,000	0	65,444	75,444	
						Total Sub Head :				75,444	0	10,000	0	65,444	75,444	
						Total Minor Head 108 :				75,444	0	10,000	0	65,444	75,444	
						Total Sub Major Head 0 :				11,87,963	11,477	65,600	0	11,10,886	11,76,486	
						Total Major Head 2401 :				11,87,963	11,477	65,600	0	11,10,886	11,76,486	
						Total of Month :				11,87,963	11,477	65,600	0	11,10,886	11,76,486	
						Month of Account:		MAR/2025								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury		Dadengiri Sub Treasury														
D.D.O. :		200001 Sub-Divisional Agril Officer Dadenggiri														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	117	Voucher	24,600	0	0	0	24,600	24,600		
						Voted-Sixth-Schedule-Garo	121	Voucher	3,17,084	0	28,500	0	2,88,584	3,17,084		
						Voted-Sixth-Schedule-Garo	31	Voucher	2,40,092	0	0	0	2,40,092	2,40,092		
						Voted-Sixth-Schedule-Garo	54	Voucher	1,97,256	11,477	12,100	0	1,73,679	1,85,779		
						Voted-Sixth-Schedule-Garo	55	Voucher	1,43,115	0	15,000	0	1,28,115	1,43,115		
						Total Object Head-- 1 :				9,22,147	11,477	55,600	0	8,55,070	9,10,670	
					02. Wages	Voted-Sixth-Schedule-Garo	116	Voucher	1,00,520	0	0	0	1,00,520	1,00,520		
						Voted-Sixth-Schedule-Garo	219	Voucher	1,00,520	0	0	0	1,00,520	1,00,520		
						Total Object Head-- 2 :				2,01,040	0	0	0	2,01,040	2,01,040	
					06. Medical Treatment	Voted-Sixth-Schedule-Garo	214	Voucher	6,49,800	0	0	0	6,49,800	6,49,800		
						Total Object Head-- 6 :				6,49,800	0	0	0	6,49,800	6,49,800	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	431	Voucher	12,123	0	0	0	12,123	12,123		
						Total Object Head-- 11 :				12,123	0	0	0	12,123	12,123	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	189	Voucher	96,900	0	0	0	96,900	96,900		
						Total Object Head-- 13 :				96,900	0	0	0	96,900	96,900	
					Total Sub Head :									18,82,010	11,477	55,600

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Dadengiri Sub Treasury															
D.D.O. :		200001 Sub-Divisional Agril Officer Dadenggiri															
Month of Account:		MAR/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	001	Total Minor Head I :							18,82,010	11,477	55,600	0	18,14,933	18,70,533		
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	120	Voucher	51,048	0	0	0	51,048	51,048			
					Total Object Head-- I :							51,048	0	0	0	51,048	51,048
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	222	Voucher	10,000	0	0	0	10,000	10,000			
					Total Object Head-- II :							10,000	0	0	0	10,000	10,000
			Total Sub Head :							61,048	0	0	0	61,048	61,048		
			(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	119	Voucher	44,244	0	0	0	44,244	44,244			
						Voted-Sixth-Schedule-Garo	56	Voucher	48,240	0	0	0	48,240	48,240			
					Total Object Head-- I :							92,484	0	0	0	92,484	92,484
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	223	Voucher	10,000	0	0	0	10,000	10,000			
						Voted-Sixth-Schedule-Garo	224	Voucher	10,000	0	0	0	10,000	10,000			
					Total Object Head-- II :							20,000	0	0	0	20,000	20,000
			Total Sub Head :							1,12,484	0	0	0	1,12,484	1,12,484		
			Total Minor Head 103 :							1,73,532	0	0	0	1,73,532	1,73,532		
	107	(05) Plant Protection Including Ipm (Under Agriculture)	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo	150	Voucher	1,330	0	0	0	1,330	1,330				
								Total Object Head-- 20 :							1,330	0	0
				21.Materials And	Voted-Sixth-	190	Voucher	2,420	0	0	0	2,420	2,420				

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Dadengiri Sub Treasury													
D.D.O. :		200001 Sub-Divisional Agril Officer Dadenggiri													
Month of Account:		MAR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	107	(05) Plant Protection Including Ipm (Under Agriculture)	0	21.Materials And Supplies, Store And Equipments	Total Object Head-- 21 :			2,420	0	0	0	2,420	2,420	
					50.Other Charges	Voted-Sixth-Schedule-Garo	151	Voucher	600	0	0	0	600	600	
					Total Object Head-- 50 :			600	0	0	0	600	600		
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	149	Voucher	14,000	0	0	0	14,000	14,000	
					Total Object Head-- 52 :			14,000	0	0	0	14,000	14,000		
					Total Sub Head :			18,350	0	0	0	18,350	18,350		
		Total Minor Head 107 :			18,350	0	0	0	18,350	18,350					
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	118	Voucher	75,444	0	10,000	0	65,444	75,444	
						Total Object Head-- 1 :			75,444	0	10,000	0	65,444	75,444	
						Total Sub Head :			75,444	0	10,000	0	65,444	75,444	
			(45) Maize Development Through Cluster Approach	0	21. Mateerials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	188	Voucher	1,00,000	0	0	0	1,00,000	1,00,000	
						Total Object Head-- 21 :			1,00,000	0	0	0	1,00,000	1,00,000	
						Total Sub Head :			1,00,000	0	0	0	1,00,000	1,00,000	
			(51) Organic Manure	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	161	Voucher	11,000	0	0	0	11,000	11,000	
						Total Object Head-- 13 :			11,000	0	0	0	11,000	11,000	
						20. Other	Voted-Sixth-	202	Voucher	25,000	0	0	0	25,000	25,000

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury :		Dadengiri Sub Treasury																
D.D.O. :		200001 Sub-Divisional Agril Officer Dadenggiri																
Month of Account:		MAR/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	108	(51) Organic Manure	0	20. Other Administrative Expenses	Total Object Head-- 20 :				25,000	0	0	0	25,000	25,000			
						21. Supplies And Materials	Voted-Sixth-Schedule-Garo	171	Voucher	3,15,000	0	0	0	3,15,000	3,15,000			
										Total Object Head-- 21 :				3,15,000	0	0	0	3,15,000
						27. Minor Works	Voted-Sixth-Schedule-Garo	153	Voucher	50,000	0	0	0	50,000	50,000			
				Total Object Head-- 27 :						50,000	0	0	0	50,000	50,000			
				Total Sub Head :				4,01,000	0	0	0	4,01,000	4,01,000					
				(61) State Rice Mission	0	20.Other Administrative Expenses	Voted-Sixth-Schedule-Garo	154	Voucher	25,000	0	0	0	25,000	25,000			
										Total Object Head-- 20 :				25,000	0	0	0	25,000
			21. Supplies And Materials							Voted-Sixth-Schedule-Garo	155	Voucher	38,000	0	0	0	38,000	38,000
													Total Object Head-- 21 :				38,000	0
			33. Subsidies		Voted-Sixth-Schedule-Garo	174	Voucher	15,86,500	0	0	0	15,86,500	15,86,500					
								Total Object Head-- 33 :				15,86,500	0	0	0	15,86,500	15,86,500	
			Total Sub Head :				16,49,500	0	0	0	16,49,500	16,49,500						
			Total Minor Head 108 :				22,25,944	0	10,000	0	22,15,944	22,25,944						
			Total Sub Major Head 0 :				42,99,836	11,477	65,600	0	42,22,759	42,88,359						
			Total Major Head 2401 :				42,99,836	11,477	65,600	0	42,22,759	42,88,359						

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department															
Treasury :		Dadengiri Sub Treasury															
D.D.O. :		200001 Sub-Divisional Agril Officer Dadenggiri															
Month of Account:		MAR/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
													8009	-	7610		
Total of Month :											42,99,836	11,477	65,600		0	42,22,759	42,88,359
Total of DDO 200001 :											1,85,57,875	68,868	8,10,800		0	1,76,78,207	1,84,89,007
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																	1,84,89,007
Summary of DDO wise expenditure																	
2401	00	1	(02)	District Offices			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								1,06,74,454
2401	00	1	(02)	District Offices			0	02. Wages	Voted-Sixth-Schedule-Garo								10,20,348
2401	00	1	(02)	District Offices			0	06. Medical Treatment	Voted-Sixth-Schedule-Garo								16,24,800
2401	00	1	(02)	District Offices			0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo								1,88,623
2401	00	1	(02)	District Offices			0	(13) Office Expenses	Voted-Sixth-Schedule-Garo								96,900
2401	00	103	(02)	Seeds Farms			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								6,05,764
2401	00	103	(02)	Seeds Farms			0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo								10,000
2401	00	103	(03)	Scheme For Intensive Agriculture In Selected Areas			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								11,16,900

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
Department :		Agriculture Department					
Treasury		Dadengiri Sub Treasury					
D.D.O. :		200001 Sub-Divisional Agril Officer Dadenggiri					
<u>Summary of DDO wise expenditure</u>							
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	30,000
2401	00	107	(05) Plant Protection Including Ipm (Under Agriculture)	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo	1,330
2401	00	107	(05) Plant Protection Including Ipm (Under Agriculture)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	2,420
2401	00	107	(05) Plant Protection Including Ipm (Under Agriculture)	0	50.Other Charges	Voted-Sixth-Schedule-Garo	600
2401	00	107	(05) Plant Protection Including Ipm (Under Agriculture)	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	14,000
2401	00	108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	9,47,368
2401	00	108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	5,000
2401	00	108	(45) Maize Development Through Cluster Approach	0	21. Mateerials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1,00,000
2401	00	108	(51) Organic Manure	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	11,000
2401	00	108	(51) Organic Manure	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo	25,000
2401	00	108	(51) Organic Manure	0	21. Supplies And	Voted-Sixth-Schedule-Garo	3,15,000

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES					
Department :	Agriculture Department						
Treasury :	Dadengiri Sub Treasury						
D.D.O. :	200001	Sub-Divisional Agril Officer Dadengiri					
<u>Summary of DDO wise expenditure</u>							
Materials							
2401	00	108	(51) Organic Manure	0	27. Minor Works	Voted-Sixth-Schedule-Garo	50,000
2401	00	108	(61) State Rice Mission	0	20.Other Administrative Expenses	Voted-Sixth-Schedule-Garo	25,000
2401	00	108	(61) State Rice Mission	0	21. Supplies And Materials	Voted-Sixth-Schedule-Garo	38,000
2401	00	108	(61) State Rice Mission	0	33. Subsidies	Voted-Sixth-Schedule-Garo	15,86,500
							1,84,89,007

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																										
Department :		Agriculture Department																										
Treasury :		Amlarem Sub Treasury																										
D.D.O. :		200001 Sub Divisional Agriculture Officer Amlarem Sub Division																										
Month of Account:		APR/2024																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		15	Voucher	2,56,191	0	14,000	2,200	2,39,991	2,56,191													
						Voted-Sixth-Schedule-Jaintia		28	Voucher	11,112	0	0	0	11,112	11,112													
						Voted-Sixth-Schedule-Jaintia		30	Voucher	13,016	0	0	0	13,016	13,016													
						Voted-Sixth-Schedule-Jaintia		8	Voucher	2,11,617	0	40,000	0	1,71,617	2,11,617													
						Total Object Head-- 1 :		4,91,936		0	54,000	2,200	4,35,736	4,91,936														
					02. Wages	Voted-Sixth-Schedule-Jaintia		116	Voucher	1,46,165	0	0	0	1,46,165	1,46,165													
						Total Object Head-- 2 :		1,46,165		0	0	0	1,46,165	1,46,165														
						Total Sub Head :		6,38,101		0	54,000	2,200	5,81,901	6,38,101														
					Total Minor Head 1 :		6,38,101		0	54,000	2,200	5,81,901	6,38,101															
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		14	Voucher	64,842	0	7,000	0	57,842	64,842													
						Voted-Sixth-Schedule-Jaintia		29	Voucher	1,864	0	0	0	1,864	1,864													
						Voted-Sixth-Schedule-Jaintia		31	Voucher	3,312	0	0	0	3,312	3,312													
						Total Object Head-- 1 :		70,018		0	7,000	0	63,018	70,018														
				Total Sub Head :		70,018		0	7,000	0	63,018	70,018																
				Total Minor Head 107 :		70,018		0	7,000	0	63,018	70,018																
		Total Sub Major Head 0 :		7,08,119		0	61,000	2,200	6,44,919	7,08,119																		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Amlarem Sub Treasury														
D.D.O. :		200001 Sub Divisional Agriculture Officer Amlarem Sub Division														
Month of Account:		APR/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401		Total Major Head 2401 :								7,08,119	0	61,000	2,200	6,44,919	7,08,119	
		Total of Month :								7,08,119	0	61,000	2,200	6,44,919	7,08,119	
Month of Account:		MAY/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	15	Voucher	2,11,617	0	40,000	0	1,71,617	2,11,617		
						Voted-Sixth-Schedule-Jaintia	35	Voucher	2,56,191	0	19,000	2,200	2,34,991	2,56,191		
						Total Object Head-- 1 :				4,67,808	0	59,000	2,200	4,06,608	4,67,808	
					02. Wages	Voted-Sixth-Schedule-Jaintia	91	Voucher	1,41,450	0	0	0	1,41,450	1,41,450		
						Total Object Head-- 2 :				1,41,450	0	0	0	1,41,450	1,41,450	
						Total Sub Head :				6,78,615	0	59,000	2,200	6,17,415	6,78,615	
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	36	Voucher	64,842	0	7,000	0	57,842	64,842		
						Total Object Head-- 1 :				64,842	0	7,000	0	57,842	64,842	
						Total Minor Head 1 :				6,78,615	0	59,000	2,200	6,17,415	6,78,615	
						Total Major Head 1 :				6,78,615	0	59,000	2,200	6,17,415	6,78,615	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Amlarem Sub Treasury														
D.D.O. :		200001 Sub Divisional Agriculture Officer Amlarem Sub Division														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates		Total Sub Head :				64,842	0	7,000		0	57,842	64,842	
					Total Minor Head 107 :				64,842	0	7,000		0	57,842	64,842	
					Total Sub Major Head 0 :				7,43,457	0	66,000		2,200	6,75,257	7,43,457	
					Total Major Head 2401 :				7,43,457	0	66,000		2,200	6,75,257	7,43,457	
					Total of Month :				7,43,457	0	66,000		2,200	6,75,257	7,43,457	
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2401	00	001	(02) District Offices		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	58	Voucher	2,11,617	0	40,000		0	1,71,617	2,11,617
						Voted-Sixth-Schedule-Jaintia	59	Voucher	2,56,191	0	19,000		2,200	2,34,991	2,56,191	
						Voted-Sixth-Schedule-Jaintia	91	Voucher	57,686	0	0		0	57,686	57,686	
						Total Object Head-- 1 :				5,25,494	0	59,000		2,200	4,64,294	5,25,494
					02. Wages	Voted-Sixth-Schedule-Jaintia	74	Voucher	1,46,165	0	0		0	1,46,165	1,46,165	
						Total Object Head-- 2 :				1,46,165	0	0		0	1,46,165	1,46,165
					(11) Travel Expenses,	Voted-Sixth-	120									

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Amlarem Sub Treasury														
D.D.O. :		200001 Sub Divisional Agriculture Officer Amlarem Sub Division														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	120	Voucher	72,056	0	0	0	72,056	72,056		
						Voted-Sixth-Schedule-Jaintia	121	Voucher	7,032	0	0	0	7,032	7,032		
						Voted-Sixth-Schedule-Jaintia	122	Voucher	10,420	0	0	0	10,420	10,420		
						Voted-Sixth-Schedule-Jaintia	123	Voucher	10,420	0	0	0	10,420	10,420		
						Total Object Head-- 11 :		99,928	0	0	0	99,928	99,928			
						Total Sub Head :		7,71,587	0	59,000	2,200	7,10,387	7,71,587			
						Total Minor Head 1 :		7,71,587	0	59,000	2,200	7,10,387	7,71,587			
						107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	60	Voucher	64,842	0	7,000	0
		Total Object Head-- 1 :		64,842	0					7,000	0	57,842	64,842			
		Total Sub Head :		64,842	0					7,000	0	57,842	64,842			
		Total Minor Head 107 :		64,842	0					7,000	0	57,842	64,842			
		Total Sub Major Head 0 :		8,36,429	0					66,000	2,200	7,68,229	8,36,429			
		Total Major Head 2401 :		8,36,429	0					66,000	2,200	7,68,229	8,36,429			
		Total of Month :		8,36,429	0	66,000	2,200	7,68,229	8,36,429							
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																				
Department :		Agriculture Department																				
Treasury		Amlarem Sub Treasury																				
D.D.O. :		200001 Sub Divisional Agriculture Officer Amlarem Sub Division																				
Month of Account:		JUL/2024																				
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
														8009	-	7610						
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	6	Voucher		2,11,617	0	40,000	0	1,71,617	2,11,617						
												Voted-Sixth-Schedule-Jaintia	7	Voucher		2,59,251	0	19,000	2,200	2,38,051	2,59,251	
																Total Object Head-- 1 :						4,70,868
					02. Wages							Voted-Sixth-Schedule-Jaintia	103	Voucher		1,44,690	0	0	0	1,44,690	1,44,690	
						Total Object Head-- 2 :										1,44,690	0	0	0	1,44,690	1,44,690	
					Total Sub Head :											6,15,558	0	59,000	2,200	5,54,358	6,15,558	
					Total Minor Head 1 :											6,15,558	0	59,000	2,200	5,54,358	6,15,558	
					107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia						8	Voucher		64,842	0	7,000	0
											Total Object Head-- 1 :								64,842	0	7,000	0
		Total Sub Head :									64,842	0	7,000	0	57,842				64,842			
		Total Minor Head 107 :						64,842			0	7,000	0	57,842	64,842							
		Total Sub Major Head 0 :						6,80,400	0	66,000	2,200	6,12,200	6,80,400									
		Total Major Head 2401 :						6,80,400	0	66,000	2,200	6,12,200	6,80,400									
		Total of Month :											6,80,400	0	66,000	2,200	6,12,200	6,80,400				
		Month of Account:		AUG/2024																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)											

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Amlarem Sub Treasury														
D.D.O. :		200001 Sub Divisional Agriculture Officer Amlarem Sub Division														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	12	Voucher	2,66,698	0	19,000	2,200	2,45,498	2,66,698		
						Voted-Sixth-Schedule-Jaintia	61	Voucher	2,17,633	0	41,666	0	1,75,967	2,17,633		
						Total Object Head-- 1 :				4,84,331	0	60,666	2,200	4,21,465	4,84,331	
					02. Wages	Voted-Sixth-Schedule-Jaintia	94	Voucher	1,54,876	0	0	0	1,54,876	1,54,876		
						Total Object Head-- 2 :				1,54,876	0	0	0	1,54,876	1,54,876	
						Total Sub Head :				6,39,207	0	60,666	2,200	5,76,341	6,39,207	
						Total Minor Head 1 :				6,39,207	0	60,666	2,200	5,76,341	6,39,207	
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	11	Voucher	66,678	0	7,000	0	59,678	66,678		
						Total Object Head-- 1 :				66,678	0	7,000	0	59,678	66,678	
						Total Sub Head :				66,678	0	7,000	0	59,678	66,678	
						Total Minor Head 107 :				66,678	0	7,000	0	59,678	66,678	
						Total Sub Major Head 0 :				7,05,885	0	67,666	2,200	6,36,019	7,05,885	
Total Major Head 2401 :				7,05,885	0	67,666	2,200	6,36,019	7,05,885							
Total of Month :				7,05,885	0	67,666	2,200	6,36,019	7,05,885							
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)							

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Amlarem Sub Treasury														
D.D.O. :		200001 Sub Divisional Agriculture Officer Amlarem Sub Division														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	36	Voucher	2,17,633	0	41,666	0	1,75,967	2,17,633		
						Voted-Sixth-Schedule-Jaintia	38	Voucher	2,66,698	0	19,000	2,200	2,45,498	2,66,698		
						Total Object Head-- 1 :				4,84,331	0	60,666	2,200	4,21,465	4,84,331	
					02. Wages	Voted-Sixth-Schedule-Jaintia	116	Voucher	15,621	0	0	0	15,621	15,621		
						Voted-Sixth-Schedule-Jaintia	120	Voucher	1,54,876	0	0	0	1,54,876	1,54,876		
						Total Object Head-- 2 :				1,70,497	0	0	0	1,70,497	1,70,497	
		Total Sub Head :				6,54,828	0	60,666	2,200	5,91,962	6,54,828					
		Total Minor Head 1 :				6,54,828	0	60,666	2,200	5,91,962	6,54,828					
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	37	Voucher	66,678	0	7,000	0	59,678	66,678		
						Total Object Head-- 1 :				66,678	0	7,000	0	59,678	66,678	
						Total Sub Head :				66,678	0	7,000	0	59,678	66,678	
				Total Minor Head 107 :				66,678	0	7,000	0	59,678	66,678			
				Total Sub Major Head 0 :				7,21,506	0	67,666	2,200	6,51,640	7,21,506			
Total Major Head 2401 :				7,21,506	0	67,666	2,200	6,51,640	7,21,506							
Total of Month :				7,21,506	0	67,666	2,200	6,51,640	7,21,506							
Month of Account:		OCT/2024														

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Amlarem Sub Treasury															
D.D.O. :		200001 Sub Divisional Agriculture Officer Amlarem Sub Division															
Month of Account:		OCT/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	40	Voucher	2,66,698	0	19,000	2,200	2,45,498	2,66,698			
									Voted-Sixth-Schedule-Jaintia	41	Voucher	2,17,633	0	41,666	0	1,75,967	2,17,633
										66	Voucher	3,43,633	0	0	0	3,43,633	3,43,633
										Total Object Head-- 1 :			8,27,964	0	60,666	2,200	7,65,098
									02. Wages	Voted-Sixth-Schedule-Jaintia	164	Voucher	1,49,880	0	0	0	1,49,880
		Total Object Head-- 2 :			1,49,880	0	0	0					1,49,880	1,49,880			
		Total Sub Head :			9,77,844	0	60,666	2,200					9,14,978	9,77,844			
		Total Minor Head 1 :			9,77,844	0	60,666	2,200	9,14,978	9,77,844							
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	30	Voucher	66,678	0	7,000	0	59,678	66,678			
									Total Object Head-- 1 :			66,678	0	7,000	0	59,678	66,678
Total Sub Head :									66,678	0	7,000	0	59,678	66,678			
Total Minor Head 107 :									66,678	0	7,000	0	59,678	66,678			
Total Sub Major Head 0 :									10,44,522	0	67,666	2,200	9,74,656	10,44,522			
Total Major Head 2401 :			10,44,522	0	67,666	2,200	9,74,656	10,44,522									
Total of Month :			10,44,522	0	67,666	2,200	9,74,656	10,44,522									
Month of Account:		NOV/2024															

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department													
Treasury :		Amlarem Sub Treasury													
D.D.O. :		200001	Sub Divisional Agriculture Officer Amlarem Sub Division												
Month of Account:		NOV/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	104	Voucher	17,172	0	0	0	17,172	17,172	
						Voted-Sixth-Schedule-Jaintia	120	Voucher	20,352	0	0	0	20,352	20,352	
						Voted-Sixth-Schedule-Jaintia	14	Voucher	2,66,698	0	19,000	2,200	2,45,498	2,66,698	
						Voted-Sixth-Schedule-Jaintia	25	Voucher	2,17,633	0	41,666	0	1,75,967	2,17,633	
					Total Object Head-- 1 :				5,21,855	0	60,666	2,200	4,58,989	5,21,855	
					02. Wages	Voted-Sixth-Schedule-Jaintia	152	Voucher	1,54,876	0	0	0	1,54,876	1,54,876	
						Total Object Head-- 2 :				1,54,876	0	0	0	1,54,876	1,54,876
						Total Sub Head :				6,76,731	0	60,666	2,200	6,13,865	6,76,731
						Total Minor Head 1 :				6,76,731	0	60,666	2,200	6,13,865	6,76,731
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	116	Voucher	5,112	0	0	0	5,112	5,112	
						Voted-Sixth-Schedule-Jaintia	13	Voucher	66,678	0	7,000	0	59,678	66,678	
				Total Object Head-- 1 :				71,790	0	7,000	0	64,790	71,790		
				Total Sub Head :				71,790	0	7,000	0	64,790	71,790		
				Total Minor Head 107 :				71,790	0	7,000	0	64,790	71,790		
				Total Sub Major Head 0 :				7,48,521	0	67,666	2,200	6,78,655	7,48,521		
		Total Major Head 2401 :				7,48,521	0	67,666	2,200	6,78,655	7,48,521				

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																																														
Department : Agriculture Department																																														
Treasury Amlarem Sub Treasury																																														
D.D.O. : 200001 Sub Divisional Agriculture Officer Amlarem Sub Division																																														
Month of Account: NOV/2024																																														
<table><tr><td>Major Head</td><td>Sub Major Head</td><td>Minor Head</td><td>Sub Head</td><td>Object Head</td><td>Categorised Schme</td><td>Plan/Non-Plan</td><td>T.V. No.</td><td>Type</td><td>Gross Amount (State)</td><td>Deduction by DDO</td><td colspan="3">Deduction Amount (as per A.G. A&E)</td><td>Net Amount (as per SOP)</td><td>Gross Amount (A.G.)</td></tr><tr><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>8009</td><td>-</td><td>7610</td><td></td></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)													8009	-	7610	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																															
												8009	-	7610																																
<table><tr><td colspan="9">Total of Month :</td><td>7,48,521</td><td>0</td><td>67,666</td><td>2,200</td><td>6,78,655</td><td>7,48,521</td></tr></table>															Total of Month :									7,48,521	0	67,666	2,200	6,78,655	7,48,521																	
Total of Month :									7,48,521	0	67,666	2,200	6,78,655	7,48,521																																
Month of Account: DEC/2024																																														
<table><tr><td>Major Head</td><td>Sub Major Head</td><td>Minor Head</td><td>Sub Head</td><td>Object Head</td><td>Categorised Schme</td><td>Plan/Non-Plan</td><td>T.V. No.</td><td>Type</td><td>Gross Amount (State)</td><td>Deduction by DDO</td><td colspan="3">Deduction Amount (as per A.G. A&E)</td><td>Net Amount (as per SOP)</td><td>Gross Amount (A.G.)</td></tr><tr><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>8009</td><td>-</td><td>7610</td><td></td></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)													8009	-	7610	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																															
												8009	-	7610																																
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	183	Voucher	2,74,786	0	19,500	2,200	2,53,086	2,74,786																																
						Voted-Sixth-Schedule-Jaintia	212	Voucher	2,23,126	0	41,666	0	1,81,460	2,23,126																																
						Voted-Sixth-Schedule-Jaintia	27	Voucher	2,74,786	0	19,500	2,200	2,53,086	2,74,786																																
						Voted-Sixth-Schedule-Jaintia	57	Voucher	2,23,126	0	41,666	0	1,81,460	2,23,126																																
						Total Object Head-- 1 :				9,95,824	0	1,22,332	4,400	8,69,092	9,95,824																															
					02. Wages	Voted-Sixth-Schedule-Jaintia	117	Voucher	1,49,880	0	0	0	1,49,880	1,49,880																																
					Total Object Head-- 2 :				1,49,880	0	0	0	1,49,880	1,49,880																																
					Total Sub Head :				11,45,704	0	1,22,332	4,400	10,18,972	11,45,704																																
		Total Minor Head 1 :				11,45,704	0	1,22,332	4,400	10,18,972	11,45,704																																			
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	35	Voucher	29,708	0	7,000	0	22,708	29,708																																
Total Object Head-- 1 :						29,708	0	7,000	0	22,708	29,708																																			
Total Sub Head :						29,708	0	7,000	0	22,708	29,708																																			

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury		Amlarem Sub Treasury														
D.D.O. :		200001		Sub Divisional Agriculture Officer Amlarem Sub Division												
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	107				Total Minor Head	107 :			29,708	0	7,000		0	22,708	29,708
						Total Sub Major Head	0 :			11,75,412	0	1,29,332		4,400	10,41,680	11,75,412
						Total Major Head	2401 :			11,75,412	0	1,29,332		4,400	10,41,680	11,75,412
						Total of Month	:			11,75,412	0	1,29,332		4,400	10,41,680	11,75,412
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	02. Wages		Voted-Sixth-Schedule-Jaintia	29	Voucher	1,54,876	0	0		0	1,54,876	1,54,876
						Total Object Head--	2 :			1,54,876	0	0		0	1,54,876	1,54,876
						Total Sub Head	:			1,54,876	0	0		0	1,54,876	1,54,876
						Total Minor Head	1 :			1,54,876	0	0		0	1,54,876	1,54,876
		108	(45) Maize Development Through Cluster Approach	0	21. Mateerials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Jaintia	68	Voucher	1,00,000	0	0		0	1,00,000	1,00,000
						Total Object Head--	21 :			1,00,000	0	0		0	1,00,000	1,00,000
						Total Sub Head	:			1,00,000	0	0		0	1,00,000	1,00,000
			(61) State Rice Mission	0	20.Other Administrative Expenses		Voted-Sixth-Schedule-Jaintia	66	Voucher	25,000	0	0		0	25,000	25,000
						Total Object Head--	20 :			25,000	0	0		0	25,000	25,000
					21. Supplies And		Voted-Sixth-	65								

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Amlarem Sub Treasury														
D.D.O. :		200001 Sub Divisional Agriculture Officer Amlarem Sub Division														
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(61) State Rice Mission	0	21. Supplies And Materials		Voted-Sixth-Schedule-Jaintia	65	Voucher	20,000	0	0		0	20,000	20,000
										20,000	0	0		0	20,000	20,000
										45,000	0	0		0	45,000	45,000
										1,45,000	0	0		0	1,45,000	1,45,000
										2,99,876	0	0		0	2,99,876	2,99,876
										2,99,876	0	0		0	2,99,876	2,99,876
										2,99,876	0	0		0	2,99,876	2,99,876
Total of Month :										2,99,876	0	0		0	2,99,876	2,99,876
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	41	Voucher	2,74,786	0	19,500		0	2,55,286	2,74,786
										2,23,126	0	41,666		0	1,81,460	2,23,126
										4,97,912	0	61,166		0	4,36,746	4,97,912
					(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	100	Voucher	20,000	0	0		0	20,000	20,000
										20,000	0	0		0	20,000	20,000
										10,900	0	0		0	10,900	10,900

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																										
Department :		Agriculture Department																										
Treasury :		Amlarem Sub Treasury																										
D.D.O. :		200001 Sub Divisional Agriculture Officer Amlarem Sub Division																										
Month of Account:		FEB/2025																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2401	00	001	(02) District Offices	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		105	Voucher	13,000	0	0	0	13,000	13,000													
						Voted-Sixth-Schedule-Jaintia		106	Voucher	13,000	0	0	0	13,000	13,000													
						Voted-Sixth-Schedule-Jaintia		99	Voucher	20,000	0	0	0	20,000	20,000													
						Total Object Head-- 13 :				96,900	0	0	0	96,900	96,900													
						Total Sub Head :				5,94,812	0	61,166	0	5,33,646	5,94,812													
						Total Minor Head 1 :				5,94,812	0	61,166	0	5,33,646	5,94,812													
		107	(05) Plant Protection Including Ipm (Under Agriculture)	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Jaintia		50	Voucher	1,330	0	0	0	1,330	1,330													
						Total Object Head-- 20 :				1,330	0	0	0	1,330	1,330													
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia		46	Voucher	892	0	0	0	892	892													
						Voted-Sixth-Schedule-Jaintia		47	Voucher	1,500	0	0	0	1,500	1,500													
						Total Object Head-- 21 :				2,392	0	0	0	2,392	2,392													
					50.Other Charges	Voted-Sixth-Schedule-Jaintia		49	Voucher	700	0	0	0	700	700													
						Total Object Head-- 50 :				700	0	0	0	700	700													
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Jaintia		48	Voucher	14,000	0	0	0	14,000	14,000													
						Total Object Head-- 52 :				14,000	0	0	0	14,000	14,000													
					Total Sub Head :				18,422	0	0	0	18,422	18,422														

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Amlarem Sub Treasury															
D.D.O. :		200001 Sub Divisional Agriculture Officer Amlarem Sub Division															
Month of Account:		FEB/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2401	00	107	Total Minor Head 107 :						18,422	0	0	0	18,422	18,422			
			108	(51) Organic Manure 0	13. Office Expenses	Voted-Sixth-Schedule-Jaintia	72	Voucher	11,000	0	0	0	11,000	11,000			
					Total Object Head-- 13 :				11,000	0	0	0	11,000	11,000			
					20. Other Administrative Expenses	Voted-Sixth-Schedule-Jaintia	74	Voucher	25,000	0	0	0	25,000	25,000			
					Total Object Head-- 20 :				25,000	0	0	0	25,000	25,000			
					21. Supplies And Materials	Voted-Sixth-Schedule-Jaintia	75	Voucher	3,15,000	0	0	0	3,15,000	3,15,000			
					Total Object Head-- 21 :				3,15,000	0	0	0	3,15,000	3,15,000			
					27. Minor Works	Voted-Sixth-Schedule-Jaintia	76	Voucher	25,000	0	0	0	25,000	25,000			
									25,000	0	0	0	25,000	25,000			
						Total Object Head-- 27 :				50,000	0	0	0	50,000	50,000		
Total Sub Head :									4,01,000	0	0	0	4,01,000	4,01,000			
Total Minor Head 108 :									4,01,000	0	0	0	4,01,000	4,01,000			
Total Sub Major Head 0 :									10,14,234	0	61,166	0	9,53,068	10,14,234			
Total Major Head 2401 :									10,14,234	0	61,166	0	9,53,068	10,14,234			
Total of Month :									10,14,234	0	61,166	0	9,53,068	10,14,234			
Month of Account:		MAR/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised	Plan/Non-Plan	Type										

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Amlarem Sub Treasury													
D.D.O. :		200001 Sub Divisional Agriculture Officer Amlarem Sub Division													
Month of Account:		MAR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1	Voucher	2,23,126	0	41,666	0	1,81,460	2,23,126	
						Voted-Sixth-Schedule-Jaintia	115	Voucher	33,961	0	0	0	33,961	33,961	
						Voted-Sixth-Schedule-Jaintia	17	Voucher	2,74,786	0	19,500	0	2,55,286	2,74,786	
					Total Object Head-- 1 :				5,31,873	0	61,166	0	4,70,707	5,31,873	
					02. Wages	Voted-Sixth-Schedule-Jaintia	130	Voucher	1,63,800	0	0	0	1,63,800	1,63,800	
						Voted-Sixth-Schedule-Jaintia	55	Voucher	1,81,350	0	0	0	1,81,350	1,81,350	
						Total Object Head-- 2 :				3,45,150	0	0	0	3,45,150	3,45,150
					Total Sub Head :				8,77,023	0	61,166	0	8,15,857	8,77,023	
					Total Minor Head 1 :				8,77,023	0	61,166	0	8,15,857	8,77,023	
		108	(61) State Rice Mission	0	33. Subsidies	Voted-Sixth-Schedule-Jaintia	68	Voucher	5,95,000	0	0	0	5,95,000	5,95,000	
						Total Object Head-- 33 :				5,95,000	0	0	0	5,95,000	5,95,000
						Total Sub Head :				5,95,000	0	0	0	5,95,000	5,95,000
						Total Minor Head 108 :				5,95,000	0	0	0	5,95,000	5,95,000
		Total Sub Major Head 0 :				14,72,023	0	61,166	0	14,10,857	14,72,023				
		Total Major Head 2401 :				14,72,023	0	61,166	0	14,10,857	14,72,023				
Total of Month :				14,72,023	0	61,166	0	14,10,857	14,72,023						

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES								
Department :		Agriculture Department									
Treasury		Amlarem Sub Treasury									
D.D.O. :		200001	Sub Divisional Agriculture Officer Amlarem Sub Division								
			Total of DDO		200001 :	1,01,50,384	0	7,81,328	22,000	93,47,056	1,01,50,384
Reconciliation Portion											
Internal Adjustment of A.G. Office:											
DDO wise Total (Original +Reconcilation+IA) :											
Summary of DDO wise expenditure											
2401	00	1	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	63,00,196				
2401	00	1	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Jaintia	18,58,505				
2401	00	1	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1,69,285				
2401	00	1	(02) District Offices	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	96,900				
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	5,66,076				
2401	00	107	(05) Plant Protection Including Ipm (Under Agriculture)	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Jaintia	1,330				
2401	00	107	(05) Plant Protection Including Ipm (Under Agriculture)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	2,392				
2401	00	107	(05) Plant Protection Including Ipm (Under Agriculture)	0	50.Other Charges	Voted-Sixth-Schedule-Jaintia	700				
2401	00	107	(05) Plant Protection Including Ipm (Under Agriculture)	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Jaintia	14,000				
2401	00	108	(45) Maize Development Through Cluster	0	21. Mateerials And	Voted-Sixth-Schedule-Jaintia	1,00,000				

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
Department :	Agriculture Department					
Treasury :	Amlarem Sub Treasury					
D.D.O. :	200001	Sub Divisional Agriculture Officer Amlarem Sub Division				
<u>Summary of DDO wise expenditure</u>						
Approach				Supplies, Store And Equipments		
2401	00	108	(51) Organic Manure	0	13. Office Expenses	Voted-Sixth-Schedule-Jaintia11,000
2401	00	108	(51) Organic Manure	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Jaintia25,000
2401	00	108	(51) Organic Manure	0	21. Supplies And Materials	Voted-Sixth-Schedule-Jaintia3,15,000
2401	00	108	(51) Organic Manure	0	27. Minor Works	Voted-Sixth-Schedule-Jaintia50,000
2401	00	108	(61) State Rice Mission	0	20.Other Administrative Expenses	Voted-Sixth-Schedule-Jaintia25,000
2401	00	108	(61) State Rice Mission	0	21. Supplies And Materials	Voted-Sixth-Schedule-Jaintia20,000
2401	00	108	(61) State Rice Mission	0	33. Subsidies	Voted-Sixth-Schedule-Jaintia5,95,000
						1,01,50,384

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Finance Department														
Treasury :		Jowai Treasury														
D.D.O. :		1000001	Treasury Officer Jaintia Hills District Jowai													
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	4931	Challan	-2,834	0	0		0	-2,834	-2,834
						Total Object Head-- I :				-2,834	0	0		0	-2,834	-2,834
						Total Sub Head :				-2,834	0	0		0	-2,834	-2,834
						Total Minor Head I :				-2,834	0	0		0	-2,834	-2,834
						Total Sub Major Head 0 :				-2,834	0	0		0	-2,834	-2,834
						Total Major Head 2401 :				-2,834	0	0		0	-2,834	-2,834
						Total of Month :				-2,834	0	0		0	-2,834	-2,834
						Total of DDO 1000001 :				-2,834	0	0		0	-2,834	-2,834
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																-2,834
Summary of DDO wise expenditure																
2401	00	1	(02) District Offices		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia								-2,834
																-2,834

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Finance Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1000001 Treasury Officer E.G.Hills Williamnagar														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries		Voted-Sixth-Schedule-Garo	2296	Challan	-1,10,053	0	0	0	0	-1,10,053	-1,10,053
Total Object Head-- 70 :										-1,10,053	0	0	0	0	-1,10,053	-1,10,053
Total Sub Head :										-1,10,053	0	0	0	0	-1,10,053	-1,10,053
Total Minor Head 911 :										-1,10,053	0	0	0	0	-1,10,053	-1,10,053
Total Sub Major Head 0 :										-1,10,053	0	0	0	0	-1,10,053	-1,10,053
Total Major Head 2401 :										-1,10,053	0	0	0	0	-1,10,053	-1,10,053
Total of Month :										-1,10,053	0	0	0	0	-1,10,053	-1,10,053
Total of DDO 1000001 :										-1,10,053	0	0	0	0	-1,10,053	-1,10,053
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																-1,10,053
Summary of DDO wise expenditure																
2401	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year			0	70. Deduct Recoveries	Voted-Sixth-Schedule-Garo								-1,10,053
																-1,10,053

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Demand No.		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES						
Department :		Agriculture Department							
Source :		278	Cyber Treasury (SPARSH)						
D.D.O. :		200001	Director Of Agriculture						
Month of Account:		02/2025							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2401	00	105	(33) Mission Organic Value Chain Development For North Eastern Region	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	9,36,000	
					Total Object Head-- 36 :			9,36,000	
					Total Sub Head :			9,36,000	
					Total Minor Head 105 :			9,36,000	
		108	(71) Agro Forestry	3	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	66,484	
					36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	5,98,366	
					Total Object Head-- 36 :			6,64,850	
					Total Sub Head :			6,64,850	
					Total Minor Head 108 :			6,64,850	
		109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	8	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	36,000	
					36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	4,000	
					Total Object Head-- 36 :			40,000	
					13	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	2,500
						36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	22,500
		Total Object Head-- 36 :			25,000				

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Demand No.		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES					
Department :		Agriculture Department						
Source :		278	Cyber Treasury (SPARSH)					
D.D.O. :		200001	Director Of Agriculture					
Month of Account:		02/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	16	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	5,920
					36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	53,278
					Total Object Head-- 36 :			59,198
					Total Sub Head :			1,24,198
					Total Minor Head 109 :			1,24,198
		119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	1	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	1,500
					36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	13,500
					Total Object Head-- 36 :			15,000
					Total Sub Head :			15,000
					Total Minor Head 119 :			15,000
		Total Sub Major Head 0 :			17,40,048			
		Total Major Head 2401 :			17,40,048			
2435	01	101	(11) National Food Security Mission (Nfsm)	5	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	72,000
					36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	8,000
					Total Object Head-- 36 :			80,000
					11	36. Grants-In-Aid	Centrally Sponsored	General-Voted

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Department :		Agriculture Department						
Source :		278	Cyber Treasury (SPARSH)					
D.D.O. :		200001	Director Of Agriculture					
Month of Account:		02/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2435	01	101	(11) National Food Security Mission (Nfsm)	11	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	6,590
					Total Object Head-- 36 :		65,899	
					Total Sub Head :		1,45,899	
			(12) Aca Under Rashtriya Krishi Vikas Yojana (Rkvy)	3	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	7,041
					36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	63,374
					Total Object Head-- 36 :		70,415	
					Total Sub Head :		70,415	
					Total Minor Head 101 :		2,16,314	
					Total Sub Major Head 1 :		2,16,314	
			Total Major Head 2435 :		2,16,314			
Month Wise Total :		19,56,362						
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2401	00	105	(33) Mission Organic Value Chain Development For North Eastern Region	1	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	63,00,166
					Total Object Head-- 36 :		63,00,166	
				3	36. Grants-In-Aid	Centrally Sponsored	General-Voted	8,25,46,983

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Department :		Agriculture Department						
Source :		278	Cyber Treasury (SPARSH)					
D.D.O. :		200001	Director Of Agriculture					
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2401	00	105	(33) Mission Organic Value Chain Development For North Eastern Region	3	Total Object Head-- 36 :			8,25,46,983
					Total Sub Head :			8,88,47,149
					Total Minor Head 105 :			8,88,47,149
		108	(70) National Mission For Sustainable Agriculture (Nmsa)	5	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	10,392
					36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	93,522
					Total Object Head-- 36 :			1,03,914
				6	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	535
					36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	4,810
					Total Object Head-- 36 :			5,345
				7	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	1,00,156
					36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	9,01,419
					Total Object Head-- 36 :			10,01,575
				8	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	50,555
					36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	4,55,000
					Total Object Head-- 36 :			5,05,555

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Department :		Agriculture Department						
Source :		278	Cyber Treasury (SPARSH)					
D.D.O. :		200001	Director Of Agriculture					
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2401	00	108	(70) National Mission For Sustainable Agriculture (Nmsa)	9	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	60,001
					36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	6,666
					Total Object Head-- 36 :		66,667	
				10	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	13,31,665
					36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1,19,85,001
					Total Object Head-- 36 :		1,33,16,666	
			Total Sub Head :				1,49,99,722	
			(71) Agro Forestry	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	44,01,634
					36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	4,89,071
					Total Object Head-- 36 :		48,90,705	
				Total Sub Head :				48,90,705
Total Minor Head 108 :				1,98,90,427				
	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	5	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	13,78,787	
				36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	1,53,198	
				Total Object Head-- 36 :				

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Department :		Agriculture Department							
Source :		278	Cyber Treasury (SPARSH)						
D.D.O. :		200001	Director Of Agriculture						
Month of Account:		03/2025							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	5					15,31,985
				7	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	54,220	
					36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	6,024	
				Total Object Head-- 36 :				60,244	
				8	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	12,43,875	
					36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1,11,94,872	
				Total Object Head-- 36 :				1,24,38,747	
				13	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	96,833	
					36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	8,71,500	
				Total Object Head-- 36 :				9,68,333	
				14	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3,20,803	
					36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	35,645	
				Total Object Head-- 36 :				3,56,448	
				15	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1,98,718	

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES					
Department :		Agriculture Department						
Source :		278	Cyber Treasury (SPARSH)					
D.D.O. :		200001	Director Of Agriculture					
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	15	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	22,080
					Total Object Head-- 36 :			2,20,798
				16	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	10,22,71,987
					36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	1,13,63,554
					Total Object Head-- 36 :			11,36,35,541
				Total Sub Head :			12,92,12,096	
				Total Minor Head 109 :			12,92,12,096	
		119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	1	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1,25,73,612
					36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	13,97,068
					Total Object Head-- 36 :			1,39,70,680
				4	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1,67,400
					36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	18,600
					Total Object Head-- 36 :			1,86,000
				5	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	7,85,03,557
					36. Grants-In-Aid	State Plan	General-Voted	87,22,616

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Demand No.		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES					
Department :		Agriculture Department						
Source :		278	Cyber Treasury (SPARSH)					
D.D.O. :		200001	Director Of Agriculture					
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	5	Total Object Head-- 36 :			8,72,26,173
					Total Sub Head :			10,13,82,853
					Total Minor Head 119 :			10,13,82,853
					Total Sub Major Head 0 :			33,93,32,525
					Total Major Head 2401 :			33,93,32,525
2435	01	101	(07) Central Assistance For Css	1	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1,20,85,565
					36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	13,42,841
					Total Object Head-- 36 :			1,34,28,406
					Total Sub Head :			1,34,28,406
					(11) National Food Security Mission (Nfsm)	3	36. Grants-In-Aid (Non-Salary)	State Plan
			36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes			General-Voted	5,09,738
			Total Object Head-- 36 :					5,66,375
			4	36. Grants-In-Aid (Non-Salary)		State Plan	General-Voted	10,628
				36. Grants-In-Aid (Non-Salary)		Centrally Sponsored Schemes	General-Voted	95,655
				Total Object Head-- 36 :			1,06,283	
			5	State Plan		General-Voted	17,82,384	

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Department :		Agriculture Department						
Source :		278	Cyber Treasury (SPARSH)					
D.D.O. :		200001	Director Of Agriculture					
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2435	01	101	(11) National Food Security Mission (Nfsm)	5	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	
					36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1,60,41,558
					Total Object Head-- 36 :			1,78,23,942
				9	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	43,452
					36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	4,828
					Total Object Head-- 36 :			48,280
				10	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	1,330
					36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	11,970
					Total Object Head-- 36 :			13,300
				11	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	2,09,473
					36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	18,85,248
					Total Object Head-- 36 :			20,94,721
				Total Sub Head :				2,06,52,901
			(12) Aca Under Rashtriya Krishi Vikas Yojana (Rkvy)	3	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	15,23,572

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Department :		Agriculture Department								
Source :		278	Cyber Treasury (SPARSH)							
D.D.O. :		200001	Director Of Agriculture							
Month of Account:		03/2025								
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2435	01	101	(12) Aca Under Rashtriya Krishi Vikas Yojana (Rkvy)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1,37,12,151		
					Total Object Head-- 36 :			1,52,35,723		
					Total Sub Head :			1,52,35,723		
					Total Minor Head 101 :			4,93,17,030		
					Total Sub Major Head 1 :			4,93,17,030		
					Total Major Head 2435 :			4,93,17,030		
Month Wise Total :								38,86,49,555		
D.D.O. Total :								39,06,05,917		
Reconciliation Portion										
DDO wise Total (original +Reconciliation) :								39,06,05,917		
Summary of DDO Wise Expenditure										
43	2216	07	053	(02) Other Maintenance Expenditure	000	27	27.Minor Works/Maintenance.	State Plan	General-Voted	51,09,556
43	2216	07	053	(02) Other Maintenance Expenditure	000	27	27.Minor Works/Maintenance.	State Plan	Voted-Sixth-Schedule-Khasi	54,59,066
43	2216	07	053	(08) Other Maintenance Expenditure(Hort)	000	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	38,43,807
43	2401	00	001	(01) Directorate Of Agriculture	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	5,15,45,723
43	2401	00	001	(01) Directorate Of Agriculture	000	02	02. Wages	State Plan	General-Voted	59,17,844
43	2401	00	001	(01) Directorate Of Agriculture	000	06	06. Medical Treatment	State Plan	General-Voted	17,09,757

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Department :	Agriculture Department									
Source :	278	Cyber Treasury (SPARSH)								
D.D.O. :	200001	Director Of Agriculture								
<i>Reconciliation Portion</i>										
<i>Summary of DDO Wise Expenditure</i>										
43	2401	00	001	(01) Directorate Of Agriculture	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	15,78,424
43	2401	00	001	(01) Directorate Of Agriculture	000	13	(13) Office Expenses	State Plan	General-Voted	29,36,016
43	2401	00	001	(01) Directorate Of Agriculture	000	20	20. Other Admininstrative Expenses	State Plan	General-Voted	2,40,000
43	2401	00	001	(01) Directorate Of Agriculture	000	24	24. P.O.L.	State Plan	General-Voted	2,99,781
43	2401	00	001	(01) Directorate Of Agriculture	000	28	28. Professional Services	State Plan	General-Voted	1,20,000
43	2401	00	001	(02) District Offices	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	5,63,31,428
43	2401	00	001	(02) District Offices	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	3,14,08,857
43	2401	00	001	(02) District Offices	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	7,22,19,122
43	2401	00	001	(02) District Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	82,20,930
43	2401	00	001	(02) District Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	52,18,709
43	2401	00	001	(02) District Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	72,67,595
43	2401	00	001	(02) District Offices	000	06	06. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	2,72,067
43	2401	00	001	(02) District Offices	000	06	06. Medical Treatment	State Plan	Voted-Sixth-Schedule-Jaintia	1,92,727
43	2401	00	001	(02) District Offices	000	06	06. Medical Treatment	State Plan	Voted-Sixth-Schedule-Garo	20,63,337
43	2401	00	001	(02) District Offices	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	13,42,555
43	2401	00	001	(02) District Offices	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	6,35,733
43	2401	00	001	(02) District Offices	000	11	(11) Travel Expenses,	State Plan	Voted-Sixth-Schedule-	12,41,843

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Department :	Agriculture Department										
Source :	278	Cyber Treasury (SPARSH)									
D.D.O. :	200001	Director Of Agriculture									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											

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Department :	Agriculture Department										
Source :	278	Cyber Treasury (SPARSH)									
D.D.O. :	200001	Director Of Agriculture									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
43	2401	00	001	(12) Meghalaya Farmer'S Commission	000	26	26. Advertising And Publicity	State Plan	General-Voted	10,00,000	
43	2401	00	001	(12) Meghalaya Farmer'S Commission	000	27	27. Minor Works	State Plan	General-Voted	15,00,000	
43	2401	00	001	(12) Meghalaya Farmer'S Commission	000	28	28. Professional Services	State Plan	General-Voted	10,00,000	
43	2401	00	001	(12) Meghalaya Farmer'S Commission	000	31	31. Grants-In-Aid (Salary)	State Plan	General-Voted	94,66,752	
43	2401	00	001	(12) Meghalaya Farmer'S Commission	000	36	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	3,00,00,000	
43	2401	00	001	(12) Meghalaya Farmer'S Commission	000	50	50. Other Charges	State Plan	General-Voted	5,00,000	
43	2401	00	103	(02) Seeds Farms	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	13,896	
43	2401	00	103	(02) Seeds Farms	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	9,74,964	
43	2401	00	103	(02) Seeds Farms	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	3,35,352	
43	2401	00	103	(02) Seeds Farms	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	10,000	
43	2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	55,26,569	
43	2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	22,11,184	
43	2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	23,92,086	
43	2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	3,54,511	
43	2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	000	06	06. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	6,04,437	
43	2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	60,000	
43	2401	00	105	(02) Fertiliser Distribution(Including Transport Subsidy)Scheme Other Than	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	41,45,888	

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Department :	Agriculture Department									
Source :	278	Cyber Treasury (SPARSH)								
D.D.O. :	200001	Director Of Agriculture								
<i>Reconciliation Portion</i>										
<i>Summary of DDO Wise Expenditure</i>										
Bonemeal										
43	2401	00	105	(02) Fertiliser Distribution(Including Transport Subsidy)Scheme Other Than Bonemeal	000	06	06. Medical Treatment	State Plan	General-Voted	82,671
43	2401	00	105	(02) Fertiliser Distribution(Including Transport Subsidy)Scheme Other Than Bonemeal	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	60,000
43	2401	00	105	(11) Organic Manures	000	13	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	32,700
43	2401	00	105	(11) Organic Manures	000	20	(20) Hospitality/Entertainment Expenses,Gift,Expenses On Conducted Tours	State Plan	Voted-Sixth-Schedule-Khasi	44,000
43	2401	00	105	(11) Organic Manures	000	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	2,00,000
43	2401	00	105	(33) Mission Organic Value Chain Development For North Eastern Region	001	36	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	63,00,166
43	2401	00	105	(33) Mission Organic Value Chain Development For North Eastern Region	003	36	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	8,34,82,983
43	2401	00	105	(34) Production Of Bio-Fertilizers	000	13	13. Office Expenses	State Plan	General-Voted	6,20,000
43	2401	00	105	(34) Production Of Bio-Fertilizers	000	21	21. Supplies And Materials	State Plan	General-Voted	30,00,000
43	2401	00	105	(34) Production Of Bio-Fertilizers	000	27	27. Minor Works	State Plan	General-Voted	17,23,000
43	2401	00	105	(34) Production Of Bio-Fertilizers	000	52	52. Machinery And Equipments	State Plan	General-Voted	10,00,000
43	2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	12,63,432
43	2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	39,03,814

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Department :	Agriculture Department									
Source :	278	Cyber Treasury (SPARSH)								
D.D.O. :	200001	Director Of Agriculture								
<i>Reconciliation Portion</i>										
<i>Summary of DDO Wise Expenditure</i>										
43	2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	23,06,520
43	2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	7,28,456
43	2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,96,675
43	2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	69,880
43	2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	1,69,000
43	2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	35,000
43	2401	00	107	(05) Plant Protection Including Ipm (Under Agriculture)	000	13	(13) Office Expenses	State Plan	General-Voted	75,000
43	2401	00	107	(05) Plant Protection Including Ipm (Under Agriculture)	000	20	20. Other Administrative Expenses	State Plan	Voted-Sixth-Schedule-Khasi	33,340
43	2401	00	107	(05) Plant Protection Including Ipm (Under Agriculture)	000	20	20. Other Administrative Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	17,330
43	2401	00	107	(05) Plant Protection Including Ipm (Under Agriculture)	000	20	20. Other Administrative Expenses	State Plan	Voted-Sixth-Schedule-Garo	33,330
43	2401	00	107	(05) Plant Protection Including Ipm (Under Agriculture)	000	21	21.Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	31,24,260
43	2401	00	107	(05) Plant Protection Including Ipm (Under Agriculture)	000	21	21.Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	15,62,392

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Department :	Agriculture Department									
Source :	278	Cyber Treasury (SPARSH)								
D.D.O. :	200001	Director Of Agriculture								
<i>Reconciliation Portion</i>										
<i>Summary of DDO Wise Expenditure</i>										
43	2401	00	107	(05) Plant Protection Including Ipm (Under Agriculture)	000	21	21.Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	30,46,920
43	2401	00	107	(05) Plant Protection Including Ipm (Under Agriculture)	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	4,28,700
43	2401	00	107	(05) Plant Protection Including Ipm (Under Agriculture)	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	2,14,700
43	2401	00	107	(05) Plant Protection Including Ipm (Under Agriculture)	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	4,28,600
43	2401	00	107	(05) Plant Protection Including Ipm (Under Agriculture)	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Khasi	20,62,200
43	2401	00	107	(05) Plant Protection Including Ipm (Under Agriculture)	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Jaintia	10,33,200
43	2401	00	107	(05) Plant Protection Including Ipm (Under Agriculture)	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	20,30,000
43	2401	00	107	(06) Plant Protection Including Ipm (Under Horticulture)	000	21	21.Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	52,500
43	2401	00	107	(06) Plant Protection Including Ipm (Under Horticulture)	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Khasi	80,000
43	2401	00	108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	9,47,368
43	2401	00	108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	5,000
43	2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	44,65,598
43	2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	7,89,692
43	2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	1,50,000

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Demand No.	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES									
Department :	Agriculture Department										
Source :	278	Cyber Treasury (SPARSH)									
D.D.O. :	200001	Director Of Agriculture									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
43	2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	99,932	
43	2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	000	20	20. Other Administrative Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,80,900	
43	2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	000	21	21.Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	24,29,600	
43	2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	76,000	
43	2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,51,579	
43	2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	-1,07,400	
43	2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	000	21	21.Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	8,92,850	
43	2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	000	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	14,000	
43	2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	85,000	
43	2401	00	108	(24) Regional Centre For Training And Production Of Mushroom	000	13	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	10,000	
43	2401	00	108	(24) Regional Centre For Training And Production Of Mushroom	000	20	20. Other Administrative Expenses	State Plan	Voted-Sixth-Schedule-Khasi	30,000	
43	2401	00	108	(45) Maize Development Through Cluster Approach	000	21	21. Mateerials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	14,00,000	
43	2401	00	108	(45) Maize Development Through Cluster	000	21	21. Mateerials And	State Plan	Voted-Sixth-Schedule-	12,00,000	

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The Office of the Accountant General (A&E), Meghalaya
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Department :	Agriculture Department										
Source :	278	Cyber Treasury (SPARSH)									
D.D.O. :	200001	Director Of Agriculture									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
Approach						Supplies, Store And Equipments			Jaintia		
43	2401	00	108	(45) Maize Development Through Cluster Approach	000	21	21. Mateerials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	14,00,000	
43	2401	00	108	(51) Organic Manure	000	13	13. Office Expenses	State Plan	General-Voted	3,00,000	
43	2401	00	108	(51) Organic Manure	000	13	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,88,000	
43	2401	00	108	(51) Organic Manure	000	13	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	88,000	
43	2401	00	108	(51) Organic Manure	000	13	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,87,000	
43	2401	00	108	(51) Organic Manure	000	20	20. Other Administrative Expenses	State Plan	General-Voted	1,66,000	
43	2401	00	108	(51) Organic Manure	000	20	20. Other Administrative Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,00,000	
43	2401	00	108	(51) Organic Manure	000	20	20. Other Administrative Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	75,000	
43	2401	00	108	(51) Organic Manure	000	20	20. Other Administrative Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,75,000	
43	2401	00	108	(51) Organic Manure	000	21	21. Supplies And Materials	State Plan	Voted-Sixth-Schedule-Khasi	44,80,000	
43	2401	00	108	(51) Organic Manure	000	21	21. Supplies And Materials	State Plan	Voted-Sixth-Schedule-Jaintia	21,00,000	
43	2401	00	108	(51) Organic Manure	000	21	21. Supplies And Materials	State Plan	Voted-Sixth-Schedule-Garo	43,75,000	
43	2401	00	108	(51) Organic Manure	000	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	11,77,000	
43	2401	00	108	(51) Organic Manure	000	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Jaintia	2,50,000	

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Department :	Agriculture Department									
Source :	278	Cyber Treasury (SPARSH)								
D.D.O. :	200001	Director Of Agriculture								
<i>Reconciliation Portion</i>										
<i>Summary of DDO Wise Expenditure</i>										
43	2401	00	108	(51) Organic Manure	000	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	5,50,000
43	2401	00	108	(61) State Rice Mission	000	13	13. Office Expenses	State Plan	General-Voted	87,000
43	2401	00	108	(61) State Rice Mission	000	13	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,00,000
43	2401	00	108	(61) State Rice Mission	000	13	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	1,00,000
43	2401	00	108	(61) State Rice Mission	000	13	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,00,000
43	2401	00	108	(61) State Rice Mission	000	20	20.Other Administrative Expenses	State Plan	Voted-Sixth-Schedule-Khasi	5,25,000
43	2401	00	108	(61) State Rice Mission	000	20	20.Other Administrative Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	2,75,000
43	2401	00	108	(61) State Rice Mission	000	20	20.Other Administrative Expenses	State Plan	Voted-Sixth-Schedule-Garo	4,50,000
43	2401	00	108	(61) State Rice Mission	000	21	21. Supplies And Materials	State Plan	General-Voted	4,30,000
43	2401	00	108	(61) State Rice Mission	000	21	21. Supplies And Materials	State Plan	Voted-Sixth-Schedule-Khasi	4,30,000
43	2401	00	108	(61) State Rice Mission	000	21	21. Supplies And Materials	State Plan	Voted-Sixth-Schedule-Jaintia	2,15,000
43	2401	00	108	(61) State Rice Mission	000	21	21. Supplies And Materials	State Plan	Voted-Sixth-Schedule-Garo	4,08,000
43	2401	00	108	(61) State Rice Mission	000	33	33. Subsidies	State Plan	Voted-Sixth-Schedule-Khasi	89,78,425
43	2401	00	108	(61) State Rice Mission	000	33	33. Subsidies	State Plan	Voted-Sixth-Schedule-Jaintia	84,02,500
43	2401	00	108	(61) State Rice Mission	000	33	33. Subsidies	State Plan	Voted-Sixth-Schedule-Garo	98,47,750
43	2401	00	108	(70) National Mission For Sustainable Agriculture (Nmsa)	005	36	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	93,522

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Department :	Agriculture Department										
Source :	278	Cyber Treasury (SPARSH)									
D.D.O. :	200001	Director Of Agriculture									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
43	2401	00	108	(70) National Mission For Sustainable Agriculture (Nmsa)	005	36	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted		10,392
43	2401	00	108	(70) National Mission For Sustainable Agriculture (Nmsa)	006	36	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted		4,810
43	2401	00	108	(70) National Mission For Sustainable Agriculture (Nmsa)	006	36	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted		535
43	2401	00	108	(70) National Mission For Sustainable Agriculture (Nmsa)	007	36	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted		9,01,419
43	2401	00	108	(70) National Mission For Sustainable Agriculture (Nmsa)	007	36	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted		1,00,156
43	2401	00	108	(70) National Mission For Sustainable Agriculture (Nmsa)	008	13	13. Office Expenses	Centrally Sponsored Schemes	General-Voted		3,000
43	2401	00	108	(70) National Mission For Sustainable Agriculture (Nmsa)	008	13	13. Office Expenses	State Plan	General-Voted		3,000
43	2401	00	108	(70) National Mission For Sustainable Agriculture (Nmsa)	008	20	20. Other Administrative Expenses	Centrally Sponsored Schemes	General-Voted		70,000
43	2401	00	108	(70) National Mission For Sustainable Agriculture (Nmsa)	008	20	20. Other Administrative Expenses	State Plan	General-Voted		40,000
43	2401	00	108	(70) National Mission For Sustainable Agriculture (Nmsa)	008	21	21. Supplies And Materials	Centrally Sponsored Schemes	General-Voted		7,27,000
43	2401	00	108	(70) National Mission For Sustainable Agriculture (Nmsa)	008	21	21. Supplies And Materials	State Plan	General-Voted		45,889
43	2401	00	108	(70) National Mission For Sustainable Agriculture (Nmsa)	008	36	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted		4,55,000
43	2401	00	108	(70) National Mission For Sustainable Agriculture (Nmsa)	008	36	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted		50,555
43	2401	00	108	(70) National Mission For Sustainable Agriculture (Nmsa)	009	36	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted		60,001
43	2401	00	108	(70) National Mission For Sustainable Agriculture (Nmsa)	009	36	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted		6,666

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Department :	Agriculture Department										
Source :	278	Cyber Treasury (SPARSH)									
D.D.O. :	200001	Director Of Agriculture									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
43	2401	00	108	(70) National Mission For Sustainable Agriculture (Nmsa)	010	13	13. Office Expenses	Centrally Sponsored Schemes	General-Voted		94,000
43	2401	00	108	(70) National Mission For Sustainable Agriculture (Nmsa)	010	20	20. Other Administrative Expenses	Centrally Sponsored Schemes	General-Voted		7,80,000
43	2401	00	108	(70) National Mission For Sustainable Agriculture (Nmsa)	010	21	21. Supplies And Materials	Centrally Sponsored Schemes	General-Voted		44,26,000
43	2401	00	108	(70) National Mission For Sustainable Agriculture (Nmsa)	010	21	21. Supplies And Materials	State Plan	General-Voted		5,88,889
43	2401	00	108	(70) National Mission For Sustainable Agriculture (Nmsa)	010	36	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted		1,19,85,001
43	2401	00	108	(70) National Mission For Sustainable Agriculture (Nmsa)	010	36	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted		13,31,665
43	2401	00	108	(71) Agro Forestry	003	36	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted		50,00,000
43	2401	00	108	(71) Agro Forestry	003	36	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted		5,55,555
43	2401	00	108	(72) Buckwheat Development Scheme	000	20	20. Other Administrative Expenses	State Plan	Voted-Sixth-Schedule-Khasi		4,08,000
43	2401	00	108	(72) Buckwheat Development Scheme	000	20	20. Other Administrative Expenses	State Plan	Voted-Sixth-Schedule-Jaintia		2,17,600
43	2401	00	108	(72) Buckwheat Development Scheme	000	20	20. Other Administrative Expenses	State Plan	Voted-Sixth-Schedule-Garo		3,80,800
43	2401	00	108	(73) Millet Development Scheme	000	20	20. Other Administrative Expenses	State Plan	Voted-Sixth-Schedule-Khasi		2,44,800
43	2401	00	108	(73) Millet Development Scheme	000	20	20. Other Administrative Expenses	State Plan	Voted-Sixth-Schedule-Jaintia		1,63,200
43	2401	00	108	(73) Millet Development Scheme	000	20	20. Other Administrative Expenses	State Plan	Voted-Sixth-Schedule-Garo		2,44,800
43	2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	000	02	02. Wages	State Plan	General-Voted		2,15,926

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Demand No.	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES								
Department :	Agriculture Department									
Source :	278	Cyber Treasury (SPARSH)								
D.D.O. :	200001	Director Of Agriculture								
<i>Reconciliation Portion</i>										
<i>Summary of DDO Wise Expenditure</i>										
43	2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	3,73,639
43	2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	000	06	06. Medical Treatment	State Plan	Voted-Sixth-Schedule-Jaintia	5,32,470
43	2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	000	13	(13) Office Expenses	State Plan	General-Voted	2,48,000
43	2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,38,000
43	2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	69,000
43	2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,36,000
43	2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	000	16	16. Publications	State Plan	General-Voted	3,30,000
43	2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	000	20	20. Other Administrative Expenses	State Plan	General-Voted	1,65,000
43	2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	000	20	20. Other Administrative Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,83,000
43	2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	000	20	20. Other Administrative Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	91,000
43	2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	000	20	20. Other Administrative Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,82,000
43	2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	000	21	21.Materials And Supplies, Store And Equipments	State Plan	General-Voted	4,00,000
43	2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	000	21	21.Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	42,000
43	2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	000	21	21.Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	21,000
43	2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	000	21	21.Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	40,000

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Department :	Agriculture Department									
Source :	278	Cyber Treasury (SPARSH)								
D.D.O. :	200001	Director Of Agriculture								
<i>Reconciliation Portion</i>										
<i>Summary of DDO Wise Expenditure</i>										
43	2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	000	24	24.P.O.L	State Plan	General-Voted	3,00,000
43	2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	000	26	26. Advertising Sales And Publicity Expenses	State Plan	General-Voted	1,65,000
43	2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	92,000
43	2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	46,000
43	2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	91,000
43	2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	000	28	28. Professional Service	State Plan	General-Voted	5,97,000
43	2401	00	109	(03) Farmer'S Training Centre	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	22,86,636
43	2401	00	109	(03) Farmer'S Training Centre	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	9,27,412
43	2401	00	109	(03) Farmer'S Training Centre	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	7,66,743
43	2401	00	109	(03) Farmer'S Training Centre	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,58,112
43	2401	00	109	(03) Farmer'S Training Centre	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	1,00,984
43	2401	00	109	(03) Farmer'S Training Centre	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	20,000
43	2401	00	109	(03) Farmer'S Training Centre	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	2,72,000
43	2401	00	109	(03) Farmer'S Training Centre	000	21	21.Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	92,000
43	2401	00	109	(04) Demonstration In Cultivator'S Field	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	15,34,220

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Department :	Agriculture Department										
Source :	278	Cyber Treasury (SPARSH)									
D.D.O. :	200001	Director Of Agriculture									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
43	2401	00	109	(04) Demonstration In Cultivator'S Field	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	9,17,386	
43	2401	00	109	(04) Demonstration In Cultivator'S Field	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	4,74,159	
43	2401	00	109	(04) Demonstration In Cultivator'S Field	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	50,000	
43	2401	00	109	(04) Demonstration In Cultivator'S Field	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	70,000	
43	2401	00	109	(07) Agricultural Information Units (Hort)	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	36,000	
43	2401	00	109	(07) Agricultural Information Units (Hort)	000	20	20. Other Administrative Expenses	State Plan	Voted-Sixth-Schedule-Khasi	45,000	
43	2401	00	109	(07) Agricultural Information Units (Hort)	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	22,000	
43	2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	005	36	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	13,78,787	
43	2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	005	36	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	1,53,198	
43	2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	007	36	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	54,220	
43	2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	007	36	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	6,024	
43	2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	008	36	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1,12,30,872	
43	2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	008	36	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	12,47,875	
43	2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	013	36	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	8,94,000	
43	2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	013	36	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	99,333	

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Department :	Agriculture Department										
Source :	278	Cyber Treasury (SPARSH)									
D.D.O. :	200001	Director Of Agriculture									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
43	2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	014	13	13. Office Expenses	Centrally Sponsored Schemes	General-Voted		2,83,500
43	2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	014	13	13. Office Expenses	State Plan	General-Voted		31,500
43	2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	014	20	20. Other Administrative Expenses	Centrally Sponsored Schemes	General-Voted		49,500
43	2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	014	20	20. Other Administrative Expenses	State Plan	General-Voted		5,500
43	2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	014	33	33. Subsidies	Centrally Sponsored Schemes	General-Voted		68,67,000
43	2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	014	33	33. Subsidies	State Plan	General-Voted		7,63,000
43	2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	014	36	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted		3,20,803
43	2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	014	36	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted		35,645
43	2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	015	13	13. Office Expenses	Centrally Sponsored Schemes	General-Voted		3,00,000
43	2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	015	13	13. Office Expenses	State Plan	General-Voted		33,333
43	2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	015	36	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted		1,98,718
43	2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	015	36	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted		22,080
43	2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	016	13	13. Office Expenses	Centrally Sponsored Schemes	General-Voted		6,000
43	2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	016	13	13. Office Expenses	State Plan	General-Voted		667
43	2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	016	20	20. Other Administrative Expenses	Centrally Sponsored Schemes	General-Voted		2,20,500

Reconciliation Sheet (Compiled Account)
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Shillong

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Demand No.	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES									
Department :	Agriculture Department										
Source :	278	Cyber Treasury (SPARSH)									
D.D.O. :	200001	Director Of Agriculture									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
43	2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	016	20	20. Other Administrative Expenses	State Plan	General-Voted	24,500	
43	2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	016	33	33. Subsidies	Centrally Sponsored Schemes	General-Voted	4,62,73,500	
43	2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	016	33	33. Subsidies	State Plan	General-Voted	51,41,500	
43	2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	016	36	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	10,23,25,265	
43	2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	016	36	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	1,13,69,474	
43	2401	00	109	(51) Farmers' Innovation Schemes	000	20	20. Other Administrative Expenses	State Plan	General-Voted	12,00,000	
43	2401	00	111	(01) Land Use Survey	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	41,76,742	
43	2401	00	111	(01) Land Use Survey	000	02	02. Wages	State Plan	General-Voted	5,51,402	
43	2401	00	111	(01) Land Use Survey	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	6,77,242	
43	2401	00	111	(01) Land Use Survey	000	06	06. Medical Treatment	State Plan	General-Voted	3,00,000	
43	2401	00	111	(01) Land Use Survey	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	75,510	
43	2401	00	111	(02) Agricultural Census	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	33,09,701	
43	2401	00	111	(02) Agricultural Census	000	02	02. Wages	State Plan	General-Voted	11,29,735	
43	2401	00	111	(02) Agricultural Census	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	88,932	
43	2401	00	111	(02) Agricultural Census	000	13	(13) Office Expenses	State Plan	General-Voted	3,40,400	
43	2401	00	111	(04) Agricultural, Economic & Statistic.(Agri)	000	02	02. Wages	State Plan	General-Voted	25,25,990	
43	2401	00	111	(04) Agricultural, Economic & Statistic.(Agri)	000	13	13.Office Expenses	State Plan	General-Voted	3,00,000	

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
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Demand No.	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES									
Department :	Agriculture Department										
Source :	278	Cyber Treasury (SPARSH)									
D.D.O. :	200001	Director Of Agriculture									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
43	2401	00	111	(04) Agricultural, Economic & Statistic.(Agri)	000	20	20.Hospitality/Entertainme nt Expenses,Gift,Expenses On Conducted Tours	State Plan	General-Voted	1,00,000	
43	2401	00	111	(04) Agricultural, Economic & Statistic.(Agri)	000	21	21.Materials And Supplies,Store And Euipments	State Plan	General-Voted	10,17,000	
43	2401	00	111	(04) Agricultural, Economic & Statistic.(Agri)	000	27	27.Minor Works/Maintenance	State Plan	General-Voted	49,010	
43	2401	00	113	(02) Agricultural Engineering(Mechanical)	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	60,52,760	
43	2401	00	113	(02) Agricultural Engineering(Mechanical)	000	02	02. Wages	State Plan	General-Voted	26,12,942	
43	2401	00	113	(02) Agricultural Engineering(Mechanical)	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	1,51,000	
43	2401	00	113	(02) Agricultural Engineering(Mechanical)	000	13	(13) Office Expenses	State Plan	General-Voted	44,23,397	
43	2401	00	113	(02) Agricultural Engineering(Mechanical)	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,50,000	
43	2401	00	113	(02) Agricultural Engineering(Mechanical)	000	24	24. P.O.L.	State Plan	General-Voted	1,00,000	
43	2401	00	113	(02) Agricultural Engineering(Mechanical)	000	24	24. P.O.L.	State Plan	Voted-Sixth-Schedule-Khasi	10,45,000	
43	2401	00	113	(02) Agricultural Engineering(Mechanical)	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	10,73,000	
43	2401	00	113	(22) Supply Of Agri.Machineries	000	33	33. Subsidies	State Plan	General-Voted	2,64,00,000	
43	2401	00	115	(05) Interest Subvention Scheme Under Kisan Credit Card (Kcc)	000	13	13. Office Expenses	State Plan	General-Voted	3,00,000	
43	2401	00	115	(05) Interest Subvention Scheme Under Kisan Credit Card (Kcc)	000	16	16. Publication	State Plan	General-Voted	1,00,000	
43	2401	00	115	(05) Interest Subvention Scheme Under Kisan Credit Card (Kcc)	000	20	20. Other Administrative Expenses	State Plan	General-Voted	1,00,000	
43	2401	00	115	(05) Interest Subvention Scheme Under Kisan Credit Card (Kcc)	000	32	32. Contribution	State Plan	General-Voted	5,44,18,834	

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Department :	Agriculture Department										
Source :	278	Cyber Treasury (SPARSH)									
D.D.O. :	200001	Director Of Agriculture									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
43	2401	00	119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	000	20	20. Other Administrative Expenses	State Plan	Voted-Sixth-Schedule-Khasi	46,800	
43	2401	00	119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	000	21	21.Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	24,11,650	
43	2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	14,18,867	
43	2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	10,26,937	
43	2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	65,000	
43	2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	001	36	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1,25,87,112	
43	2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	001	36	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	13,98,568	
43	2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	004	36	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1,67,400	
43	2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	004	36	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	18,600	
43	2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	005	36	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	7,85,03,557	

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Department :	Agriculture Department									
Source :	278	Cyber Treasury (SPARSH)								
D.D.O. :	200001	Director Of Agriculture								
<i>Reconciliation Portion</i>										
<i>Summary of DDO Wise Expenditure</i>										
43	2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	005	36	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	87,22,616
43	2401	00	119	(15) Vegetable Development Scheme	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	46,000
43	2401	00	119	(19) Fruits Development	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	81,705
43	2401	00	119	(19) Fruits Development	000	20	20.Other Administrative Expenses	State Plan	Voted-Sixth-Schedule-Khasi	50,000
43	2401	00	119	(19) Fruits Development	000	21	21.Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	5,45,964
43	2401	00	119	(19) Fruits Development	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	41,000
43	2401	00	119	(23) Establishment Of Directorate Of Horticulture	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,37,600
43	2401	00	119	(23) Establishment Of Directorate Of Horticulture	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,38,000
43	2401	00	119	(24) Floriculture Development	000	20	20. Other Administrative Expenses	State Plan	Voted-Sixth-Schedule-Khasi	41,100
43	2401	00	119	(24) Floriculture Development	000	21	21.Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	3,20,42,575
43	2401	00	119	(41) Maintenance Of Horti-Hubs	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	20,52,387
43	2401	00	119	(41) Maintenance Of Horti-Hubs	000	13	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	18,000
43	2401	00	119	(41) Maintenance Of Horti-Hubs	000	20	20.Other Administrative Expenses	State Plan	Voted-Sixth-Schedule-Khasi	40,000
43	2401	00	119	(41) Maintenance Of Horti-Hubs	000	21	21. Supplies And Materials	State Plan	Voted-Sixth-Schedule-Khasi	5,51,000

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Department :	Agriculture Department									
Source :	278	Cyber Treasury (SPARSH)								
D.D.O. :	200001	Director Of Agriculture								
<i>Reconciliation Portion</i>										
<i>Summary of DDO Wise Expenditure</i>										
43	2401	00	119	(41) Maintenance Of Horti-Hubs	000	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	5,60,000
43	2401	00	195	(02) Corpus Fund On Crop Insurance(Rkby)	000	02	2. Wages	State Plan	General-Voted	6,41,670
43	2401	00	195	(02) Corpus Fund On Crop Insurance(Rkby)	000	13	(13) Office Expenses	State Plan	General-Voted	5,58,330
43	2401	00	195	(02) Corpus Fund On Crop Insurance(Rkby)	000	16	16. Publications	State Plan	General-Voted	2,00,000
43	2401	00	195	(02) Corpus Fund On Crop Insurance(Rkby)	000	20	20. Other Administrative Expenses	State Plan	General-Voted	5,00,000
43	2401	00	195	(02) Corpus Fund On Crop Insurance(Rkby)	000	32	32. Contribution	State Plan	General-Voted	6,69,65,969
43	2401	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	000	70	70. Deduct Recoveries	State Plan	General-Voted	-1,979
43	2401	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	000	70	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Garo	-1,00,905
43	2415	01	004	(13) Soil Testing Lab	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,43,997
43	2415	01	004	(13) Soil Testing Lab	000	13	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,14,000
43	2415	01	004	(13) Soil Testing Lab	000	13	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,14,000
43	2415	01	004	(13) Soil Testing Lab	000	21	21. Supplies & Materials	State Plan	Voted-Sixth-Schedule-Khasi	2,30,000
43	2415	01	004	(13) Soil Testing Lab	000	21	21. Supplies & Materials	State Plan	Voted-Sixth-Schedule-Garo	2,30,000
43	2415	01	004	(13) Soil Testing Lab	000	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	1,50,000
43	2415	01	004	(13) Soil Testing Lab	000	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	2,49,000
43	2415	01	004	(13) Soil Testing Lab	000	50	50. Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	1,20,000
43	2415	01	004	(13) Soil Testing Lab	000	50	50. Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,20,000

Reconciliation Sheet (Compiled Account)
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Shillong

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Demand No.	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES								
Department :	Agriculture Department									
Source :	278	Cyber Treasury (SPARSH)								
D.D.O. :	200001	Director Of Agriculture								
<i>Reconciliation Portion</i>										
<i>Summary of DDO Wise Expenditure</i>										
43	2415	01	004	(15) Seed Testing Lab	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	6,98,803
43	2415	01	004	(15) Seed Testing Lab	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	6,57,126
43	2415	01	004	(15) Seed Testing Lab	000	13	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,80,000
43	2415	01	004	(15) Seed Testing Lab	000	13	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,80,000
43	2415	01	004	(15) Seed Testing Lab	000	20	20. Other Administrative Expenses	State Plan	Voted-Sixth-Schedule-Khasi	45,000
43	2415	01	004	(15) Seed Testing Lab	000	20	20. Other Administrative Expenses	State Plan	Voted-Sixth-Schedule-Garo	45,000
43	2415	01	004	(15) Seed Testing Lab	000	21	21. Supplies & Materials	State Plan	Voted-Sixth-Schedule-Khasi	2,86,000
43	2415	01	004	(15) Seed Testing Lab	000	21	21. Supplies & Materials	State Plan	Voted-Sixth-Schedule-Garo	2,86,000
43	2415	01	004	(15) Seed Testing Lab	000	52	52. Machinery & Equipment	State Plan	Voted-Sixth-Schedule-Khasi	7,00,000
43	2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,21,000
43	2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	000	20	20.Other Administrative Expenses	State Plan	Voted-Sixth-Schedule-Khasi	42,000
43	2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	6,21,000
43	2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	30,000
43	2435	01	101	(07) Central Assistance For Css	001	36	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1,20,85,565
43	2435	01	101	(07) Central Assistance For Css	001	36	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	13,42,841

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Demand No.	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES									
Department :	Agriculture Department										
Source :	278	Cyber Treasury (SPARSH)									
D.D.O. :	200001	Director Of Agriculture									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
43	2435	01	101	(10) Integrated Technology Enabled Agri Management (Iteam)	000	13	13. Office Expenses	State Plan	General-Voted	23,90,000	
43	2435	01	101	(10) Integrated Technology Enabled Agri Management (Iteam)	000	20	20. Other Administrative Expenses	State Plan	General-Voted	11,40,000	
43	2435	01	101	(10) Integrated Technology Enabled Agri Management (Iteam)	000	27	27. Minor Works	State Plan	General-Voted	9,00,000	
43	2435	01	101	(10) Integrated Technology Enabled Agri Management (Iteam)	000	28	28. Professional Services	State Plan	General-Voted	2,53,70,000	
43	2435	01	101	(10) Integrated Technology Enabled Agri Management (Iteam)	000	52	52. Machinery And Equipment	State Plan	General-Voted	5,00,000	
43	2435	01	101	(11) National Food Security Mission (Nfsm)	003	13	13. Office Expenses	State Plan	General-Voted	25,000	
43	2435	01	101	(11) National Food Security Mission (Nfsm)	003	20	20. Other Administrative Expenses	Centrally Sponsored Schemes	General-Voted	4,12,000	
43	2435	01	101	(11) National Food Security Mission (Nfsm)	003	20	20. Other Administrative Expenses	State Plan	General-Voted	4,000	
43	2435	01	101	(11) National Food Security Mission (Nfsm)	003	21	21. Supplies And Materials	Centrally Sponsored Schemes	General-Voted	7,74,000	
43	2435	01	101	(11) National Food Security Mission (Nfsm)	003	21	21. Supplies And Materials	State Plan	General-Voted	1,36,100	
43	2435	01	101	(11) National Food Security Mission (Nfsm)	003	28	28. Professional Services	Centrally Sponsored Schemes	General-Voted	2,00,000	
43	2435	01	101	(11) National Food Security Mission (Nfsm)	003	36	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	5,09,738	
43	2435	01	101	(11) National Food Security Mission (Nfsm)	003	36	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	56,637	
43	2435	01	101	(11) National Food Security Mission (Nfsm)	003	52	52. Machinery And Equipments	Centrally Sponsored Schemes	General-Voted	1,00,000	
43	2435	01	101	(11) National Food Security Mission (Nfsm)	004	21	21. Supplies And Materials	Centrally Sponsored Schemes	General-Voted	67,000	
43	2435	01	101	(11) National Food Security Mission (Nfsm)	004	21	21. Supplies And Materials	State Plan	General-Voted	7,500	
43	2435	01	101	(11) National Food Security Mission (Nfsm)	004	36	36. Grants-In-Aid (Non-	Centrally Sponsored	General-Voted	95,655	

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Department :	Agriculture Department										
Source :	278	Cyber Treasury (SPARSH)									
D.D.O. :	200001	Director Of Agriculture									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
							Salary)	Schemes			
43	2435	01	101	(11) National Food Security Mission (Nfsm)	004	36	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted		10,628
43	2435	01	101	(11) National Food Security Mission (Nfsm)	005	13	13. Office Expenses	Centrally Sponsored Schemes	General-Voted		2,50,000
43	2435	01	101	(11) National Food Security Mission (Nfsm)	005	13	13. Office Expenses	State Plan	General-Voted		75,000
43	2435	01	101	(11) National Food Security Mission (Nfsm)	005	20	20. Other Administrative Expenses	Centrally Sponsored Schemes	General-Voted		15,08,000
43	2435	01	101	(11) National Food Security Mission (Nfsm)	005	20	20. Other Administrative Expenses	State Plan	General-Voted		12,000
43	2435	01	101	(11) National Food Security Mission (Nfsm)	005	21	21. Supplies And Materials	Centrally Sponsored Schemes	General-Voted		64,89,000
43	2435	01	101	(11) National Food Security Mission (Nfsm)	005	21	21. Supplies And Materials	State Plan	General-Voted		9,82,000
43	2435	01	101	(11) National Food Security Mission (Nfsm)	005	28	28. Professional Services	Centrally Sponsored Schemes	General-Voted		8,56,000
43	2435	01	101	(11) National Food Security Mission (Nfsm)	005	36	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted		1,61,13,558
43	2435	01	101	(11) National Food Security Mission (Nfsm)	005	36	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted		17,90,384
43	2435	01	101	(11) National Food Security Mission (Nfsm)	005	52	52. Machinery And Equipments	Centrally Sponsored Schemes	General-Voted		5,18,000
43	2435	01	101	(11) National Food Security Mission (Nfsm)	009	13	13. Office Expenses	Centrally Sponsored Schemes	General-Voted		18,350
43	2435	01	101	(11) National Food Security Mission (Nfsm)	009	13	13. Office Expenses	State Plan	General-Voted		4,200
43	2435	01	101	(11) National Food Security Mission (Nfsm)	009	20	20. Other Administrative Expenses	Centrally Sponsored Schemes	General-Voted		43,200
43	2435	01	101	(11) National Food Security Mission (Nfsm)	009	21	21. Materials And Supplies	Centrally Sponsored Schemes	General-Voted		91,450
43	2435	01	101	(11) National Food Security Mission (Nfsm)	009	21	21. Materials And Supplies	State Plan	General-Voted		12,800
43	2435	01	101	(11) National Food Security Mission (Nfsm)	009	36	36. Grants-In-Aid (Non-	Centrally Sponsored	General-Voted		43,452

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Demand No.	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES									
Department :	Agriculture Department										
Source :	278	Cyber Treasury (SPARSH)									
D.D.O. :	200001	Director Of Agriculture									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
							Salary)	Schemes			
43	2435	01	101	(11) National Food Security Mission (Nfsm)	009	36	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted		4,828
43	2435	01	101	(11) National Food Security Mission (Nfsm)	009	50	50. Other Charges	Centrally Sponsored Schemes	General-Voted		27,000
43	2435	01	101	(11) National Food Security Mission (Nfsm)	009	50	50. Other Charges	State Plan	General-Voted		3,000
43	2435	01	101	(11) National Food Security Mission (Nfsm)	010	21	21. Materials And Supplies	Centrally Sponsored Schemes	General-Voted		8,000
43	2435	01	101	(11) National Food Security Mission (Nfsm)	010	21	21. Materials And Supplies	State Plan	General-Voted		900
43	2435	01	101	(11) National Food Security Mission (Nfsm)	010	36	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted		11,970
43	2435	01	101	(11) National Food Security Mission (Nfsm)	010	36	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted		1,330
43	2435	01	101	(11) National Food Security Mission (Nfsm)	011	13	13. Office Expenses	Centrally Sponsored Schemes	General-Voted		4,050
43	2435	01	101	(11) National Food Security Mission (Nfsm)	011	20	20. Other Administrative Expenses	Centrally Sponsored Schemes	General-Voted		2,16,000
43	2435	01	101	(11) National Food Security Mission (Nfsm)	011	20	20. Other Administrative Expenses	State Plan	General-Voted		28,800
43	2435	01	101	(11) National Food Security Mission (Nfsm)	011	21	21. Materials And Supplies	Centrally Sponsored Schemes	General-Voted		9,41,950
43	2435	01	101	(11) National Food Security Mission (Nfsm)	011	21	21. Materials And Supplies	State Plan	General-Voted		1,00,300
43	2435	01	101	(11) National Food Security Mission (Nfsm)	011	36	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted		19,44,557
43	2435	01	101	(11) National Food Security Mission (Nfsm)	011	36	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted		2,16,063
43	2435	01	101	(12) Aca Under Rashtriya Krishi Vikas Yojana (Rkvy)	001	20	(20) Other Administrative Expenses	Centrally Sponsored Schemes	General-Voted		37,91,435
43	2435	01	101	(12) Aca Under Rashtriya Krishi Vikas Yojana (Rkvy)	001	20	(20) Other Administrative Expenses	State Plan	General-Voted		4,21,271

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Demand No.	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES									
Department :	Agriculture Department										
Source :	278	Cyber Treasury (SPARSH)									
D.D.O. :	200001	Director Of Agriculture									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
43	2435	01	101	(12) Aca Under Rashtriya Krishi Vikas Yojana (Rkvy)	001	27	(27) Minor Works	Centrally Sponsored Schemes	General-Voted		1,65,96,071
43	2435	01	101	(12) Aca Under Rashtriya Krishi Vikas Yojana (Rkvy)	001	27	(27) Minor Works	State Plan	General-Voted		18,31,300
43	2435	01	101	(12) Aca Under Rashtriya Krishi Vikas Yojana (Rkvy)	001	52	(52) Machinery And Equipment	Centrally Sponsored Schemes	General-Voted		61,12,494
43	2435	01	101	(12) Aca Under Rashtriya Krishi Vikas Yojana (Rkvy)	001	52	(52) Machinery And Equipment	State Plan	General-Voted		6,79,166
43	2435	01	101	(12) Aca Under Rashtriya Krishi Vikas Yojana (Rkvy)	002	27	(27) Minor Works	Centrally Sponsored Schemes	General-Voted		12,00,000
43	2435	01	101	(12) Aca Under Rashtriya Krishi Vikas Yojana (Rkvy)	002	27	(27) Minor Works	State Plan	General-Voted		1,33,000
43	2435	01	101	(12) Aca Under Rashtriya Krishi Vikas Yojana (Rkvy)	003	20	(20) Other Administrative Expenses	Centrally Sponsored Schemes	General-Voted		2,88,000
43	2435	01	101	(12) Aca Under Rashtriya Krishi Vikas Yojana (Rkvy)	003	20	(20) Other Administrative Expenses	State Plan	General-Voted		32,000
43	2435	01	101	(12) Aca Under Rashtriya Krishi Vikas Yojana (Rkvy)	003	21	(21).Supplies And Materials	Centrally Sponsored Schemes	General-Voted		8,93,19,037
43	2435	01	101	(12) Aca Under Rashtriya Krishi Vikas Yojana (Rkvy)	003	21	(21).Supplies And Materials	State Plan	General-Voted		99,24,337
43	2435	01	101	(12) Aca Under Rashtriya Krishi Vikas Yojana (Rkvy)	003	27	(27) Minor Works	Centrally Sponsored Schemes	General-Voted		8,22,92,963
43	2435	01	101	(12) Aca Under Rashtriya Krishi Vikas Yojana (Rkvy)	003	27	(27) Minor Works	State Plan	General-Voted		91,56,704
43	2435	01	101	(12) Aca Under Rashtriya Krishi Vikas Yojana (Rkvy)	003	36	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted		1,37,75,525
43	2435	01	101	(12) Aca Under Rashtriya Krishi Vikas Yojana (Rkvy)	003	36	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted		15,30,613
43	2435	01	101	(16) Support For Marketing Logistics	000	27	27. Minor Works	State Plan	General-Voted		1,82,16,000
43	2435	01	101	(17) Pradhan Mantri Krishi Yojana Krishi	001	21	21. Supplies And Materials	State Plan	General-Voted		5,26,31,143

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Demand No.	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES									
Department :	Agriculture Department										
Source :	278	Cyber Treasury (SPARSH)									
D.D.O. :	200001	Director Of Agriculture									
<i>Reconciliation Portion</i>											
<i><u>Summary of DDO Wise Expenditure</u></i>											
Sinchayee Yojana (Pmksy)											
43	2435	01	101	(17) Pradhan Mantri Krishi Yojana Krishi	001	27	27. Minor Works	State Plan	General-Voted	3,40,000	
Sinchayee Yojana (Pmksy)											
43	4216	01	700	(01) Construction And Maintenance Of Departmental Residential Buildings	001	53	53. Major Works	State Plan	General-Voted	8,12,000	
43	4216	01	700	(01) Construction And Maintenance Of Departmental Residential Buildings	001	53	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	30,00,000	
43	4216	01	700	(01) Construction And Maintenance Of Departmental Residential Buildings	002	53	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	77,56,936	
43	4401	00	800	(01) Construction Of Administrative Buildings	000	53	53.Major Works	State Plan	General-Voted	1,00,00,000	
DDO Wise Total:										1,48,21,33,962	

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Demand No.		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES					
Department :		Agriculture Department						
Source :		278	Cyber Treasury (SPARSH)					
D.D.O. :		200022	Director Of Agriculture (Research &Training)					
Month of Account:		01/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2401	00	109	(46) Integrated Agriculture Training Centre	6	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	21,015
					36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	4,929
					Total Object Head-- 36 :			25,944
					Total Sub Head :			25,944
					Total Minor Head 109 :			25,944
					Total Sub Major Head 0 :			25,944
					Total Major Head 2401 :			25,944
Month Wise Total :								25,944
Month of Account:		02/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2401	00	108	(70) National Mission For Sustainable Agriculture (Nmsa)	16	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	90,000
					36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	10,000
					Total Object Head-- 36 :			1,00,000
					Total Sub Head :			1,00,000
		Total Minor Head 108 :			1,00,000			
		109	(47) National Mission On Agricultural Extension And	6	36. Grants-In-Aid	Centrally Sponsored	General-Voted	47,043

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Demand No.		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES								
Department :		Agriculture Department									
Source :		278	Cyber Treasury (SPARSH)								
D.D.O. :		200022	Director Of Agriculture (Research &Training)								
Month of Account:		02/2025									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	6	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	5,227			
				Total Object Head-- 36 :						52,270	
				10	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	4,36,532			
					36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	39,28,744			
					Total Object Head-- 36 :						43,65,276
					Total Sub Head :						44,17,546
				Total Minor Head 109 :						44,17,546	
				Total Sub Major Head 0 :						45,17,546	
Total Major Head 2401 :						45,17,546					
Month Wise Total :								45,17,546			
Month of Account:		03/2025									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
2401	00	108	(70) National Mission For Sustainable Agriculture (Nmsa)	14	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	17,43,877			
					36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	1,93,763			
					Total Object Head-- 36 :						19,37,640

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Demand No.		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES							
Department :		Agriculture Department								
Source :		278	Cyber Treasury (SPARSH)							
D.D.O. :		200022	Director Of Agriculture (Research &Training)							
Month of Account:		03/2025								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2401	00	108	(70) National Mission For Sustainable Agriculture (Nmsa)	15	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	8,874		
					36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	986		
				Total Object Head-- 36 :						9,860
				16	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	15,34,147		
					36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1,38,07,353		
				Total Object Head-- 36 :						1,53,41,500
				Total Sub Head :						1,72,89,000
				Total Minor Head 108 :						1,72,89,000
				109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	6	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	9,063
			36. Grants-In-Aid (Non-Salary)			State Plan	General-Voted	1,007		
		Total Object Head-- 36 :						10,070		
		9	36. Grants-In-Aid (Non-Salary)			State Plan	General-Voted	1,175		
			36. Grants-In-Aid (Non-Salary)			Centrally Sponsored Schemes	General-Voted	10,574		
		Total Object Head-- 36 :						11,749		
			10	36. Grants-In-Aid	Centrally Sponsored	General-Voted	1,75,10,940			

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
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Demand No.		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES						
Department :		Agriculture Department							
Source :		278	Cyber Treasury (SPARSH)						
D.D.O. :		200022	Director Of Agriculture (Research &Training)						
Month of Account:		03/2025							
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	10	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	19,45,666	
					Total Object Head-- 36 :			1,94,56,606	
					Total Sub Head :			1,94,78,425	
					Total Minor Head 109 :			1,94,78,425	
					Total Sub Major Head 0 :			3,67,67,425	
					Total Major Head 2401 :			3,67,67,425	
					Month Wise Total :			3,67,67,425	
D.D.O. Total :			4,13,10,915						
Reconciliation Portion									
DDO wise Total (original +Reconcilation) :								4,13,10,915	
Summary of DDO Wise Expenditure									
43	2401	00	108	(70) National Mission For Sustainable Agriculture (Nmsa)	014	21	21. Supplies And Materials Centrally Sponsored Schemes	General-Voted	2,47,500
43	2401	00	108	(70) National Mission For Sustainable Agriculture (Nmsa)	014	21	21. Supplies And Materials State Plan	General-Voted	27,500
43	2401	00	108	(70) National Mission For Sustainable Agriculture (Nmsa)	014	36	36. Grants-In-Aid (Non-Salary) Centrally Sponsored Schemes	General-Voted	17,43,877
43	2401	00	108	(70) National Mission For Sustainable Agriculture (Nmsa)	014	36	36. Grants-In-Aid (Non-Salary) State Plan	General-Voted	1,93,763
43	2401	00	108	(70) National Mission For Sustainable Agriculture (Nmsa)	014	50	50. Other Charges Centrally Sponsored Schemes	General-Voted	4,81,500
						50. Other Charges	State Plan	General-Voted	

Reconciliation Sheet (Compiled Account)
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Department :	Agriculture Department										
Source :	278	Cyber Treasury (SPARSH)									
D.D.O. :	200022	Director Of Agriculture (Research & Training)									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
43	2401	00	108	(70) National Mission For Sustainable Agriculture (Nmsa)	014	50					53,500
43	2401	00	108	(70) National Mission For Sustainable Agriculture (Nmsa)	014	52	52. Machinery And Equipment	Centrally Sponsored Schemes	General-Voted		15,71,000
43	2401	00	108	(70) National Mission For Sustainable Agriculture (Nmsa)	014	52	52. Machinery And Equipment	State Plan	General-Voted		1,50,000
43	2401	00	108	(70) National Mission For Sustainable Agriculture (Nmsa)	015	21	21. Supplies And Materials	Centrally Sponsored Schemes	General-Voted		40,500
43	2401	00	108	(70) National Mission For Sustainable Agriculture (Nmsa)	015	21	21. Supplies And Materials	State Plan	General-Voted		4,500
43	2401	00	108	(70) National Mission For Sustainable Agriculture (Nmsa)	015	36	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted		8,874
43	2401	00	108	(70) National Mission For Sustainable Agriculture (Nmsa)	015	36	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted		986
43	2401	00	108	(70) National Mission For Sustainable Agriculture (Nmsa)	015	50	50. Other Charges	Centrally Sponsored Schemes	General-Voted		58,500
43	2401	00	108	(70) National Mission For Sustainable Agriculture (Nmsa)	015	50	50. Other Charges	State Plan	General-Voted		6,500
43	2401	00	108	(70) National Mission For Sustainable Agriculture (Nmsa)	015	52	52. Machinery And Equipment	Centrally Sponsored Schemes	General-Voted		1,000
43	2401	00	108	(70) National Mission For Sustainable Agriculture (Nmsa)	016	13	13. Office Expenses	Centrally Sponsored Schemes	General-Voted		90,200
43	2401	00	108	(70) National Mission For Sustainable Agriculture (Nmsa)	016	13	13. Office Expenses	State Plan	General-Voted		10,000
43	2401	00	108	(70) National Mission For Sustainable Agriculture (Nmsa)	016	21	21. Supplies And Materials	Centrally Sponsored Schemes	General-Voted		40,06,800
43	2401	00	108	(70) National Mission For Sustainable Agriculture (Nmsa)	016	21	21. Supplies And Materials	State Plan	General-Voted		4,45,200
43	2401	00	108	(70) National Mission For Sustainable Agriculture (Nmsa)	016	36	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted		1,38,97,353

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Department :	Agriculture Department										
Source :	278	Cyber Treasury (SPARSH)									
D.D.O. :	200022	Director Of Agriculture (Research & Training)									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
43	2401	00	108	(70) National Mission For Sustainable Agriculture (Nmsa)	016	36	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	15,44,147	
43	2401	00	108	(70) National Mission For Sustainable Agriculture (Nmsa)	016	50	50. Other Charges	Centrally Sponsored Schemes	General-Voted	57,15,000	
43	2401	00	108	(70) National Mission For Sustainable Agriculture (Nmsa)	016	50	50. Other Charges	State Plan	General-Voted	6,35,000	
43	2401	00	108	(70) National Mission For Sustainable Agriculture (Nmsa)	016	52	52. Machinery And Equipment	Centrally Sponsored Schemes	General-Voted	50,88,000	
43	2401	00	108	(70) National Mission For Sustainable Agriculture (Nmsa)	016	52	52. Machinery And Equipment	State Plan	General-Voted	5,90,000	
43	2401	00	109	(03) Farmer'S Training Centre	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	20,80,000	
43	2401	00	109	(03) Farmer'S Training Centre	000	20	20. Hospitality/Entertainment/ Gift/Expenseson Conducted Tours	State Plan	Voted-Sixth-Schedule-Khasi	25,09,000	
43	2401	00	109	(24) Support To State Extension Programmes For Extension Reforms	000	01	01. Salaries	State Plan	General-Voted	2,96,982	
43	2401	00	109	(46) Integrated Agriculture Training Centre	000	02	02. Wages	State Plan	General-Voted	13,13,154	
43	2401	00	109	(46) Integrated Agriculture Training Centre	000	13	13. Office Expenses	State Plan	General-Voted	6,89,000	
43	2401	00	109	(46) Integrated Agriculture Training Centre	000	16	16. Publications	State Plan	General-Voted	2,00,000	
43	2401	00	109	(46) Integrated Agriculture Training Centre	000	20	20.Other Administrative Expenses	State Plan	General-Voted	7,50,000	
43	2401	00	109	(46) Integrated Agriculture Training Centre	000	21	21. Supplies And Materials	State Plan	General-Voted	3,74,000	
43	2401	00	109	(46) Integrated Agriculture Training Centre	000	30	30.Other Contractual Services.	State Plan	General-Voted	9,41,000	
43	2401	00	109	(46) Integrated Agriculture Training Centre	006	36	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	21,015	
43	2401	00	109	(46) Integrated Agriculture Training Centre	006	36	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	4,929	

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Department :	Agriculture Department										
Source :	278	Cyber Treasury (SPARSH)									
D.D.O. :	200022	Director Of Agriculture (Research & Training)									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
43	2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	006	01	01. Salaries	Centrally Sponsored Schemes	General-Voted		36,02,000
43	2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	006	01	01. Salaries	State Plan	General-Voted		4,77,900
43	2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	006	13	13. Office Expenses	State Plan	General-Voted		76,800
43	2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	006	20	20. Other Administrative Expenses	Centrally Sponsored Schemes	General-Voted		13,14,000
43	2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	006	36	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted		56,106
43	2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	006	36	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted		6,234
43	2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	006	50	50. Other Charges	State Plan	General-Voted		28,400
43	2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	009	13	13. Office Expenses	State Plan	General-Voted		12,700
43	2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	009	20	20. Other Administrative Expenses	Centrally Sponsored Schemes	General-Voted		1,36,000
43	2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	009	36	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted		10,574
43	2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	009	36	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted		1,175
43	2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	009	50	50. Other Charges	State Plan	General-Voted		1,500
43	2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	010	01	01. Salaries	Centrally Sponsored Schemes	General-Voted		2,74,48,000
43	2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	010	01	01. Salaries	State Plan	General-Voted		35,50,100
43	2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	010	13	13. Office Expenses	State Plan	General-Voted		5,10,500

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand No.	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES									
Department :	Agriculture Department										
Source :	278	Cyber Treasury (SPARSH)									
D.D.O. :	200022	Director Of Agriculture (Research & Training)									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
43	2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	010	20	20. Other Administrative Expenses	Centrally Sponsored Schemes	General-Voted		1,09,50,000
43	2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	010	36	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted		2,14,39,684
43	2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	010	36	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted		23,82,198
43	2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	010	50	50. Other Charges	State Plan	General-Voted		1,70,100
43	2401	00	195	(04) Assistance To Kvk	000	31	31. Grants-In-Aid (Salary)	State Plan	Voted-Sixth-Schedule-Khasi		19,68,900
43	2415	01	001	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	000	01	01. Salaries	State Plan	General-Voted		20,17,102
43	2415	01	001	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	000	02	02. Wages	State Plan	General-Voted		7,85,968
43	2415	01	001	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	000	06	06. Medical Treatment	State Plan	General-Voted		1,50,000
43	2415	01	001	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	000	11	11. Domestic Travel Expenses	State Plan	General-Voted		6,00,000
43	2415	01	001	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	000	13	13. Office Expenses	State Plan	General-Voted		9,99,270
43	2415	01	001	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	000	24	24. P.O.L	State Plan	General-Voted		78,528
43	2415	01	004	(13) Soil Testing Lab	000	01	01. Salaries	State Plan	General-Voted		13,58,280
43	2415	01	004	(13) Soil Testing Lab	000	02	02. Wages	State Plan	General-Voted		4,04,512
43	2415	01	004	(13) Soil Testing Lab	000	06	06. Medical Treatment	State Plan	General-Voted		26,922
43	2415	01	004	(13) Soil Testing Lab	000	52	52. Machinery And Equipment	State Plan	General-Voted		12,68,826
43	2415	01	004	(14) State Soil Survey Organisation	000	01	01. Salaries	State Plan	General-Voted		82,36,332
43	2415	01	004	(14) State Soil Survey Organisation	000	02	02. Wages	State Plan	General-Voted		3,57,974
				(14) State Soil Survey Organisation			06. Medical Treatment	State Plan	General-Voted		

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand No.	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES									
Department :	Agriculture Department										
Source :	278	Cyber Treasury (SPARSH)									
D.D.O. :	200022	Director Of Agriculture (Research & Training)									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
43	2415	01	004		000	06					53,348
43	2415	01	004	(14) State Soil Survey Organisation	000	11	11. Domestic Travel Expenses	State Plan	General-Voted		5,16,802
43	2415	01	004	(15) Seed Testing Lab	000	02	02. Wages	State Plan	General-Voted		4,29,134
43	2415	01	277	(01) Agricultural Studies	000	13	13. Office Expenses	State Plan	General-Voted		1,50,000
43	2415	01	277	(01) Agricultural Studies	000	34	34.Scholarships And Stipends	State Plan	General-Voted		35,08,800
43	2415	01	277	(04) Basic Agriculture Training Centre	000	01	01. Salaries	State Plan	General-Voted		29,27,338
43	2415	01	277	(04) Basic Agriculture Training Centre	000	02	02. Wages	State Plan	General-Voted		7,54,030
43	2415	01	277	(04) Basic Agriculture Training Centre	000	11	11. Domestic Travel Expenses	State Plan	General-Voted		6,160
43	2415	01	277	(04) Basic Agriculture Training Centre	000	13	13. Office Expenses	State Plan	General-Voted		8,00,000
43	2415	01	277	(04) Basic Agriculture Training Centre	000	20	20. Other Administrative Expenses	State Plan	General-Voted		32,00,000
43	2415	01	277	(04) Basic Agriculture Training Centre	000	21	21. Supplies & Materials	State Plan	General-Voted		2,00,000
43	2415	01	277	(04) Basic Agriculture Training Centre	000	24	24. P.O.L	State Plan	General-Voted		1,00,000
43	2415	01	277	(04) Basic Agriculture Training Centre	000	26	26. Advertising And Publicity	State Plan	General-Voted		3,00,000
43	2415	01	277	(04) Basic Agriculture Training Centre	000	27	27. Minor Works	State Plan	General-Voted		2,00,000
43	2415	01	277	(04) Basic Agriculture Training Centre	000	28	28. Professional Services	State Plan	General-Voted		13,66,000
43	2415	01	277	(04) Basic Agriculture Training Centre	000	34	34. Scholarships And Stipends	State Plan	General-Voted		83,20,000
43	4216	01	700	(01) Construction And Maintenance Of Departmental Residential Buildings	002	53	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi		52,35,627
DDO Wise Total:											16.42.84.104