

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200001 Director Of Agriculture Shillong**Month of Account:** APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	1778	Voucher	63,104	0	0	0	63,104	63,104				
						General-Voted	1799	Voucher	92,793	0	0	92,793	92,793					
						General-Voted	330	Voucher	12,89,678	0	2,66,950	0	10,22,728	12,89,678				
						General-Voted	342	Voucher	18,55,488	18,200	2,48,500	41,800	15,46,988	18,37,288				
						General-Voted	356	Voucher	1,68,820	0	0	0	1,68,820	1,68,820				
					<b>Total Object Head-- 1 :</b>								<b>34,69,883</b>	<b>18,200</b>	<b>5,15,450</b>	<b>41,800</b>	<b>28,94,433</b>	<b>34,51,683</b>
					02. Wages					General-Voted	1990	Voucher	3,63,099	0	0	0	3,63,099	3,63,099
					<b>Total Object Head-- 2 :</b>								<b>3,63,099</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,63,099</b>	<b>3,63,099</b>
					<b>Total Sub Head :</b>								<b>38,32,982</b>	<b>18,200</b>	<b>5,15,450</b>	<b>41,800</b>	<b>32,57,532</b>	<b>38,14,782</b>
					<b>Total Minor Head 1 :</b>								<b>38,32,982</b>	<b>18,200</b>	<b>5,15,450</b>	<b>41,800</b>	<b>32,57,532</b>	<b>38,14,782</b>
					105	(02) Fertiliser Distribution(Including Transport Subsidy)Scheme Other Than Bonemeal	0	(01) Salaries, Sumtuary Allowance	General-Voted	1784	Voucher	5,944	0	0	0	5,944	5,944	
									General-Voted	1800	Voucher	11,872	0	0	0	11,872	11,872	
									General-Voted	336	Voucher	1,15,749	0	0	0	1,15,749	1,15,749	
									General-Voted	359	Voucher	2,34,007	2,800	17,500	6,600	2,07,107	2,31,207	
									<b>Total Object Head-- 1 :</b>								<b>3,67,572</b>	<b>2,800</b>
<b>Total Sub Head :</b>								<b>3,67,572</b>	<b>2,800</b>	<b>17,500</b>	<b>6,600</b>	<b>3,40,672</b>	<b>3,64,772</b>					
<b>Total Minor Head 105 :</b>								<b>3,67,572</b>	<b>2,800</b>	<b>17,500</b>	<b>6,600</b>	<b>3,40,672</b>	<b>3,64,772</b>					
109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages	General-Voted	1989	Voucher	17,453	0	0	0	17,453	17,453						
				<b>Total Object Head-- 2 :</b>								<b>17,453</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,453</b>	<b>17,453</b>	
<b>Total Sub Head :</b>								<b>17,453</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,453</b>	<b>17,453</b>					

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**Shillong**

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200001 Director Of Agriculture Shillong

Month of Account: APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
<b>Total Minor Head 109 :</b>									<b>17,453</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,453</b>	<b>17,453</b>			
2401	00	109	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	General-Voted	1782	Voucher	4,688	0	0	0	4,688	4,688			
						General-Voted	1795	Voucher	9,016	0	0	0	9,016	9,016			
						General-Voted	338	Voucher	93,298	0	15,000	0	78,298	93,298			
						General-Voted	341	Voucher	81,052	0	0	0	81,052	81,052			
						General-Voted	362	Voucher	1,84,066	2,800	12,000	4,400	1,64,866	1,81,266			
						<b>Total Object Head-- 1 :</b>								<b>3,72,120</b>	<b>2,800</b>	<b>27,000</b>	<b>4,400</b>
			02. Wages									44,020	0	0	0	44,020	44,020
			<b>Total Object Head-- 2 :</b>								<b>44,020</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>44,020</b>	<b>44,020</b>	
			<b>Total Sub Head :</b>									<b>4,16,140</b>	<b>2,800</b>	<b>27,000</b>	<b>4,400</b>	<b>3,81,940</b>	<b>4,13,340</b>
			(02) Agricultural Census	0	(01) Salaries, Sumtuary Allowance	General-Voted	1781	Voucher	7,768	0	0	7,768	7,768				
						General-Voted	1803	Voucher	8,472	0	0	8,472	8,472				
						General-Voted	331	Voucher	1,40,353	0	0	0	1,40,353	1,40,353			
						General-Voted	345	Voucher	97,800	0	0	0	97,800	97,800			
General-Voted	363	Voucher				1,55,937	0	37,000	6,600	1,12,337	1,55,937						
<b>Total Object Head-- 1 :</b>								<b>4,10,330</b>	<b>0</b>	<b>37,000</b>	<b>6,600</b>	<b>3,66,730</b>	<b>4,10,330</b>				
02. Wages									78,895	0	0	0	78,895	78,895			
<b>Total Object Head-- 2 :</b>								<b>78,895</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>78,895</b>	<b>78,895</b>				
<b>Total Sub Head :</b>									<b>4,89,225</b>	<b>0</b>	<b>37,000</b>	<b>6,600</b>	<b>4,45,625</b>	<b>4,89,225</b>			
<b>Total Minor Head 111 :</b>									<b>9,05,365</b>	<b>2,800</b>	<b>64,000</b>	<b>11,000</b>	<b>8,27,565</b>	<b>9,02,565</b>			
113	(02) Agricultural	0	(01) Salaries, Sumtuary	General-Voted	1793	Voucher	5,456	0	0	0	5,456	5,456					

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Run Date :

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Up to Accounting Month September of Financial Year 2024-2025

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
<b>Department :</b>		Agriculture Department																
<b>Treasury :</b>		Shillong (North) Treasury																
<b>D.D.O. :</b>		200001 Director Of Agriculture Shillong																
<b>Month of Account:</b>		APR/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	General-Voted	1797	Voucher	17,552	0	0	0	17,552	17,552				
						General-Voted	340	Voucher	1,07,026	0	0	1,07,026	1,07,026					
						General-Voted	351	Voucher	3,47,272	0	24,000	2,200	3,21,072	3,47,272				
					<b>Total Object Head-- 1 :</b>								<b>4,77,306</b>	<b>0</b>	<b>24,000</b>	<b>2,200</b>	<b>4,51,106</b>	<b>4,77,306</b>
					(02) Wages	General-Voted	1991	Voucher	2,10,149	0	0	0	2,10,149	2,10,149				
						<b>Total Object Head-- 2 :</b>								<b>2,10,149</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,10,149</b>
					<b>Total Sub Head :</b>								<b>6,87,455</b>	<b>0</b>	<b>24,000</b>	<b>2,200</b>	<b>6,61,255</b>	<b>6,87,455</b>
					<b>Total Minor Head 113 :</b>								<b>6,87,455</b>	<b>0</b>	<b>24,000</b>	<b>2,200</b>	<b>6,61,255</b>	<b>6,87,455</b>
					<b>Total Sub Major Head 0 :</b>								<b>58,10,827</b>	<b>23,800</b>	<b>6,20,950</b>	<b>61,600</b>	<b>51,04,477</b>	<b>57,87,027</b>
					<b>Total Major Head 2401 :</b>								<b>58,10,827</b>	<b>23,800</b>	<b>6,20,950</b>	<b>61,600</b>	<b>51,04,477</b>	<b>57,87,027</b>
<b>Total of Month :</b>								<b>58,10,827</b>	<b>23,800</b>	<b>6,20,950</b>	<b>61,600</b>	<b>51,04,477</b>	<b>57,87,027</b>					
<b>Month of Account:</b>		MAY/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	1173	Voucher	1,94,256	0	15,000	0	1,79,256	1,94,256				
						General-Voted	1174	Voucher	50,131	0	0	0	50,131	50,131				
						General-Voted	1175	Voucher	1,36,170	0	15,000	0	1,21,170	1,36,170				
						General-Voted	1176	Voucher	9,280	0	0	0	9,280	9,280				
						General-Voted	1177	Voucher	1,14,284	0	0	0	1,14,284	1,14,284				

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**Shillong**

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Run Date :

18/10/2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																				
<b>Department :</b>		Agriculture Department																				
<b>Treasury :</b>		Shillong (North) Treasury																				
<b>D.D.O. :</b>		200001 Director Of Agriculture Shillong																				
<b>Month of Account:</b>		MAY/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
												8009	- 7610									
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	1318	Voucher	46,372	0	0	0	46,372	46,372								
						General-Voted	1323	Voucher	4,848	0	0	4,848	4,848									
						General-Voted	353	Voucher	10,84,125	0	2,66,950	0	8,17,175	10,84,125								
						General-Voted	424	Voucher	18,55,488	18,200	2,48,500	41,800	15,46,988	18,37,288								
					<b>Total Object Head-- 1 :</b>									<b>34,94,954</b>	<b>18,200</b>	<b>5,45,450</b>	<b>41,800</b>	<b>28,89,504</b>	<b>34,76,754</b>			
					02. Wages	General-Voted	1411	Voucher	3,51,870	0	0	0	3,51,870	3,51,870								
						General-Voted	2646	Voucher	2,04,317	0	0	0	2,04,317	2,04,317								
						<b>Total Object Head-- 2 :</b>									<b>5,56,187</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,56,187</b>	<b>5,56,187</b>		
					<b>Total Sub Head :</b>									<b>40,51,141</b>	<b>18,200</b>	<b>5,45,450</b>	<b>41,800</b>	<b>34,45,691</b>	<b>40,32,941</b>			
					(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes	General-Voted	2645	Voucher	2,00,432	0	0	0	2,00,432	2,00,432						
								<b>Total Object Head-- 14 :</b>									<b>2,00,432</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,00,432</b>	<b>2,00,432</b>
								<b>Total Sub Head :</b>									<b>2,00,432</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,00,432</b>	<b>2,00,432</b>
					<b>Total Minor Head 1 :</b>									<b>42,51,573</b>	<b>18,200</b>	<b>5,45,450</b>	<b>41,800</b>	<b>36,46,123</b>	<b>42,33,373</b>			
					105	(02) Fertiliser Distribution(Including Transport Subsidy)Scheme Other Than Bonemeal	0	(01) Salaries, Sumtuary Allowance	General-Voted	371	Voucher	1,15,749	0	0	0	1,15,749	1,15,749					
General-Voted	428	Voucher	2,34,007	2,800					17,500	6,600	2,07,107	2,31,207										
<b>Total Object Head-- 1 :</b>									<b>3,49,756</b>	<b>2,800</b>	<b>17,500</b>	<b>6,600</b>	<b>3,22,856</b>	<b>3,46,956</b>								
<b>Total Sub Head :</b>									<b>3,49,756</b>	<b>2,800</b>	<b>17,500</b>	<b>6,600</b>	<b>3,22,856</b>	<b>3,46,956</b>								
<b>Total Minor Head 105 :</b>									<b>3,49,756</b>	<b>2,800</b>	<b>17,500</b>	<b>6,600</b>	<b>3,22,856</b>	<b>3,46,956</b>								
109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages	General-Voted	1416	Voucher	16,890	0	0	0	16,890	16,890										
				<b>Total Object Head-- 2 :</b>									<b>16,890</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,890</b>	<b>16,890</b>				

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**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		Shillong (North) Treasury												
<b>D.D.O. :</b>		200001 Director Of Agriculture Shillong												
<b>Month of Account:</b>		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	<b>Total Sub Head :</b>					<b>16,890</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,890</b>	<b>16,890</b>
				<b>Total Minor Head 109 :</b>					<b>16,890</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,890</b>	<b>16,890</b>
		111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	General-Voted	1178	Voucher	75,648	0	0	0	75,648	75,648
						General-Voted	338	Voucher	93,298	0	15,000	0	78,298	93,298
						General-Voted	429	Voucher	1,84,066	2,800	12,000	4,400	1,64,866	1,81,266
					<b>Total Object Head-- 1 :</b>				<b>3,53,012</b>	<b>2,800</b>	<b>27,000</b>	<b>4,400</b>	<b>3,18,812</b>	<b>3,50,212</b>
				02. Wages		General-Voted	1408	Voucher	42,600	0	0	0	42,600	42,600
					<b>Total Object Head-- 2 :</b>				<b>42,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>42,600</b>	<b>42,600</b>
					<b>Total Sub Head :</b>				<b>3,95,612</b>	<b>2,800</b>	<b>27,000</b>	<b>4,400</b>	<b>3,61,412</b>	<b>3,92,812</b>
			(02) Agricultural Census	0	(01) Salaries, Sumtuary Allowance	General-Voted	1179	Voucher	57,142	0	0	0	57,142	57,142
						General-Voted	1321	Voucher	36,576	0	0	0	36,576	36,576
						General-Voted	427	Voucher	1,55,937	0	37,000	6,600	1,12,337	1,55,937
					<b>Total Object Head-- 1 :</b>				<b>2,49,655</b>	<b>0</b>	<b>37,000</b>	<b>6,600</b>	<b>2,06,055</b>	<b>2,49,655</b>
				02. Wages		General-Voted	1415	Voucher	76,350	0	0	0	76,350	76,350
					<b>Total Object Head-- 2 :</b>				<b>76,350</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>76,350</b>	<b>76,350</b>
					<b>Total Sub Head :</b>				<b>3,26,005</b>	<b>0</b>	<b>37,000</b>	<b>6,600</b>	<b>2,82,405</b>	<b>3,26,005</b>
					<b>Total Minor Head 111 :</b>				<b>7,21,617</b>	<b>2,800</b>	<b>64,000</b>	<b>11,000</b>	<b>6,43,817</b>	<b>7,18,817</b>
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	General-Voted	369	Voucher	1,07,026	0	0	0	1,07,026	1,07,026
						General-Voted	426	Voucher	3,47,272	0	24,000	2,200	3,21,072	3,47,272

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**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200001 Director Of Agriculture Shillong**Month of Account:** MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance				<b>4,54,298</b>	<b>0</b>	<b>24,000</b>	<b>2,200</b>	<b>4,28,098</b>	<b>4,54,298</b>
					02. Wages	General-Voted	1413	Voucher	2,03,370	0	0	0	2,03,370	2,03,370
					<b>Total Object Head-- 1 :</b>				<b>2,03,370</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,03,370</b>	<b>2,03,370</b>
					<b>Total Sub Head :</b>				<b>6,57,668</b>	<b>0</b>	<b>24,000</b>	<b>2,200</b>	<b>6,31,468</b>	<b>6,57,668</b>
					<b>Total Minor Head 113 :</b>				<b>6,57,668</b>	<b>0</b>	<b>24,000</b>	<b>2,200</b>	<b>6,31,468</b>	<b>6,57,668</b>
					<b>Total Sub Major Head 0 :</b>				<b>59,97,504</b>	<b>23,800</b>	<b>6,50,950</b>	<b>61,600</b>	<b>52,61,154</b>	<b>59,73,704</b>
					<b>Total Major Head 2401 :</b>				<b>59,97,504</b>	<b>23,800</b>	<b>6,50,950</b>	<b>61,600</b>	<b>52,61,154</b>	<b>59,73,704</b>
					<b>Total of Month :</b>				<b>59,97,504</b>	<b>23,800</b>	<b>6,50,950</b>	<b>61,600</b>	<b>52,61,154</b>	<b>59,73,704</b>

**Month of Account:** JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	588	Voucher	12,78,381	0	2,81,950	0	9,96,431	12,78,381
						General-Voted	613	Voucher	19,83,236	18,200	2,44,000	41,800	16,79,236	19,65,036
						General-Voted	681	Voucher	37,395	0	0	0	37,395	37,395
						General-Voted	692	Voucher	5,985	0	0	0	5,985	5,985
					<b>Total Object Head-- 1 :</b>				<b>33,04,997</b>	<b>18,200</b>	<b>5,25,950</b>	<b>41,800</b>	<b>27,19,047</b>	<b>32,86,797</b>
					02. Wages	General-Voted	1498	Voucher	3,63,099	0	0	0	3,63,099	3,63,099
					<b>Total Object Head-- 2 :</b>				<b>3,63,099</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,63,099</b>	<b>3,63,099</b>

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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200001 Director Of Agriculture Shillong**Month of Account:** JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2401	00	001	(01) Directorate Of Agriculture	0	06. Medical Treatment	General-Voted	1703	Voucher	3,00,000	0	0	0	3,00,000	3,00,000				
						General-Voted	694	Voucher	1,10,269	0	0	0	1,10,269	1,10,269				
						General-Voted	695	Voucher	3,75,000	0	0	0	3,75,000	3,75,000				
						General-Voted	696	Voucher	38,692	0	0	0	38,692	38,692				
					<b>Total Object Head-- 6 :</b>								<b>8,23,961</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,23,961</b>	<b>8,23,961</b>
					(11) Travel Expenses, Conveyance Allowances	General-Voted	1350	Voucher	99,786	0	0	0	99,786	99,786				
						General-Voted	2073	Voucher	42,822	0	0	0	42,822	42,822				
						General-Voted	2489	Voucher	65,246	0	0	0	65,246	65,246				
					<b>Total Object Head-- 11 :</b>								<b>2,07,854</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,07,854</b>	<b>2,07,854</b>
					<b>Total Sub Head :</b>								<b>46,99,911</b>	<b>18,200</b>	<b>5,25,950</b>	<b>41,800</b>	<b>41,13,961</b>	<b>46,81,711</b>
					<b>Total Minor Head 1 :</b>								<b>46,99,911</b>	<b>18,200</b>	<b>5,25,950</b>	<b>41,800</b>	<b>41,13,961</b>	<b>46,81,711</b>
					105	(02) Fertiliser Distribution(Including Transport Subsidy)Scheme Other Than Bonemeal	0	(01) Salaries, Sumtuary Allowance	General-Voted	599	Voucher	1,15,749	0	0	0	1,15,749	1,15,749	
									General-Voted	619	Voucher	2,34,007	2,800	22,500	6,600	2,02,107	2,31,207	
									<b>Total Object Head-- 1 :</b>								<b>3,49,756</b>	<b>2,800</b>
					<b>Total Sub Head :</b>								<b>3,49,756</b>	<b>2,800</b>	<b>22,500</b>	<b>6,600</b>	<b>3,17,856</b>	<b>3,46,956</b>
<b>Total Minor Head 105 :</b>								<b>3,49,756</b>	<b>2,800</b>	<b>22,500</b>	<b>6,600</b>	<b>3,17,856</b>	<b>3,46,956</b>					
109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages	General-Voted	1501	Voucher	17,453	0	0	0	17,453	17,453						
				<b>Total Object Head-- 2 :</b>								<b>17,453</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,453</b>	<b>17,453</b>	
<b>Total Sub Head :</b>								<b>17,453</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,453</b>	<b>17,453</b>					
<b>Total Minor Head 109 :</b>								<b>17,453</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,453</b>	<b>17,453</b>					

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b>		Agriculture Department															
<b>Treasury :</b>		Shillong (North) Treasury															
<b>D.D.O. :</b>		200001 Director Of Agriculture Shillong															
<b>Month of Account:</b>		JUN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	General-Voted	603	Voucher	93,298	0	15,000	0	78,298	93,298			
					General-Voted	639	Voucher	2,65,118	2,800	12,000	4,400	2,45,918	2,62,318				
				<b>Total Object Head-- 1 :</b>								<b>3,58,416</b>	<b>2,800</b>	<b>27,000</b>	<b>4,400</b>	<b>3,24,216</b>	<b>3,55,616</b>
				02. Wages	General-Voted	1500	Voucher	44,020	0	0	0	44,020	44,020				
					<b>Total Object Head-- 2 :</b>								<b>44,020</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>44,020</b>
				<b>Total Sub Head :</b>								<b>4,02,436</b>	<b>2,800</b>	<b>27,000</b>	<b>4,400</b>	<b>3,68,236</b>	<b>3,99,636</b>
			(02) Agricultural Census	0	(01) Salaries, Sumtuary Allowance	General-Voted	634	Voucher	29,495	0	0	29,495	29,495				
						General-Voted	636	Voucher	2,17,161	0	37,000	6,600	1,73,561	2,17,161			
				General-Voted		693	Voucher	4,721	0	0	0	4,721	4,721				
				<b>Total Object Head-- 1 :</b>								<b>2,51,377</b>	<b>0</b>	<b>37,000</b>	<b>6,600</b>	<b>2,07,777</b>	<b>2,51,377</b>
				02. Wages	General-Voted	1502	Voucher	78,895	0	0	0	78,895	78,895				
					<b>Total Object Head-- 2 :</b>								<b>78,895</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>78,895</b>
			<b>Total Sub Head :</b>								<b>3,30,272</b>	<b>0</b>	<b>37,000</b>	<b>6,600</b>	<b>2,86,672</b>	<b>3,30,272</b>	
			<b>Total Minor Head 111 :</b>								<b>7,32,708</b>	<b>2,800</b>	<b>64,000</b>	<b>11,000</b>	<b>6,54,908</b>	<b>7,29,908</b>	
113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	General-Voted	595	Voucher	1,07,026	0	0	0	1,07,026	1,07,026					
				General-Voted	627	Voucher	3,47,272	0	24,000	2,200	3,21,072	3,47,272					
		<b>Total Object Head-- 1 :</b>								<b>4,54,298</b>	<b>0</b>	<b>24,000</b>	<b>2,200</b>	<b>4,28,098</b>	<b>4,54,298</b>		
		02. Wages	General-Voted	1499	Voucher	2,10,149	0	0	0	2,10,149	2,10,149						
<b>Total Object Head-- 2 :</b>								<b>2,10,149</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,10,149</b>	<b>2,10,149</b>				
<b>Total Sub Head :</b>								<b>6,64,447</b>	<b>0</b>	<b>24,000</b>	<b>2,200</b>	<b>6,38,247</b>	<b>6,64,447</b>				



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<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		Shillong (North) Treasury												
<b>D.D.O. :</b>		200001 Director Of Agriculture Shillong												
<b>Month of Account:</b>		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	113			<b>Total Minor Head 113 :</b>				6,64,447	0	24,000	2,200	6,38,247	6,64,447
					<b>Total Sub Major Head 0 :</b>				64,64,275	23,800	6,36,450	61,600	57,42,425	64,40,475
					<b>Total Major Head 2401 :</b>				64,64,275	23,800	6,36,450	61,600	57,42,425	64,40,475
					<b>Total of Month :</b>				64,64,275	23,800	6,36,450	61,600	57,42,425	64,40,475
<b>Month of Account:</b>		JUL/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	2928	Voucher	10,600	0	0	0	10,600	10,600
						General-Voted	424	Voucher	12,78,381	0	2,81,950	0	9,96,431	12,78,381
						General-Voted	452	Voucher	20,29,608	0	2,29,000	41,800	17,58,808	20,29,608
					<b>Total Object Head-- 1 :</b>				33,18,589	0	5,10,950	41,800	27,65,839	33,18,589
				02. Wages		General-Voted	1619	Voucher	3,41,736	0	0	0	3,41,736	3,41,736
					<b>Total Object Head-- 2 :</b>				3,41,736	0	0	0	3,41,736	3,41,736
				06. Medical Treatment		General-Voted	2513	Voucher	87,392	0	0	0	87,392	87,392
					<b>Total Object Head-- 6 :</b>				87,392	0	0	0	87,392	87,392
				(11) Travel Expenses, Conveyance Allowances		General-Voted	1614	Voucher	32,909	0	0	0	32,909	32,909
					<b>Total Object Head-- 11 :</b>				32,909	0	0	0	32,909	32,909
					<b>Total Sub Head :</b>				37,80,626	0	5,10,950	41,800	32,27,876	37,80,626
			(07) Payment Due To	0	14.Rents,Rates And	General-Voted	3405							

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury :</b>		Shillong (North) Treasury													
<b>D.D.O. :</b>		200001 Director Of Agriculture Shillong													
<b>Month of Account:</b>		JUL/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2401	00	001	(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes	General-Voted	3405	Voucher	1,92,345	0	0	0	1,92,345	1,92,345	
					<b>Total Object Head-- 14 :</b>				<b>1,92,345</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,92,345</b>	<b>1,92,345</b>	
					<b>Total Sub Head :</b>				<b>1,92,345</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,92,345</b>	<b>1,92,345</b>	
					<b>Total Minor Head 1 :</b>				<b>39,72,971</b>	<b>0</b>	<b>5,10,950</b>	<b>41,800</b>	<b>34,20,221</b>	<b>39,72,971</b>	
		105	(02) Fertiliser Distribution(Including Transport Subsidy)Scheme Other Than Bonemeal	0	(01) Salaries, Sumtuary Allowance	General-Voted	419	Voucher	1,15,749	0	0	0	1,15,749	1,15,749	
						General-Voted	448	Voucher	2,34,007	0	22,500	6,600	2,04,907	2,34,007	
						<b>Total Object Head-- 1 :</b>				<b>3,49,756</b>	<b>0</b>	<b>22,500</b>	<b>6,600</b>	<b>3,20,656</b>	<b>3,49,756</b>
						<b>Total Sub Head :</b>				<b>3,49,756</b>	<b>0</b>	<b>22,500</b>	<b>6,600</b>	<b>3,20,656</b>	<b>3,49,756</b>
		<b>Total Minor Head 105 :</b>				<b>3,49,756</b>	<b>0</b>	<b>22,500</b>	<b>6,600</b>	<b>3,20,656</b>	<b>3,49,756</b>				
		108	(70) National Mission For 8 Sustainable Agriculture (Nmsa)	13. Office Expenses	General-Voted	2954	Voucher	3,000	0	0	0	3,000	3,000		
					Centrally Sponsored Schemes	2961	Voucher	3,000	0	0	0	3,000	3,000		
					<b>Total Object Head-- 13 :</b>				<b>6,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,000</b>	<b>6,000</b>	
					20. Other Administrative Expenses	Centrally Sponsored Schemes	2953	Voucher	70,000	0	0	0	70,000	70,000	
						General-Voted	2963	Voucher	40,000	0	0	0	40,000	40,000	
<b>Total Object Head-- 20 :</b>					<b>1,10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,10,000</b>	<b>1,10,000</b>					
21. Supplies And Materials	Centrally Sponsored Schemes			2951	Voucher	7,27,000	0	0	0	7,27,000	7,27,000				
	General-Voted			3071	Voucher	45,889	0	0	0	45,889	45,889				

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury :</b>		Shillong (North) Treasury													
<b>D.D.O. :</b>		200001 Director Of Agriculture Shillong													
<b>Month of Account:</b>		JUL/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2401	00	108	(70) National Mission For 8 Sustainable Agriculture (Nmsa)	10	21. Supplies And Materials	<b>Total Object Head-- 21 :</b>				<b>7,72,889</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,72,889</b>	<b>7,72,889</b>
					13. Office Expenses	Centrally Sponsored Schemes	General-Voted	2931	Voucher	94,000	0	0	0	94,000	94,000
					<b>Total Object Head-- 13 :</b>				<b>94,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>94,000</b>	<b>94,000</b>	
					20. Other Administrative Expenses	Centrally Sponsored Schemes	General-Voted	2969	Voucher	7,80,000	0	0	0	7,80,000	7,80,000
					<b>Total Object Head-- 20 :</b>				<b>7,80,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,80,000</b>	<b>7,80,000</b>	
					21. Supplies And Materials	Centrally Sponsored Schemes	General-Voted	2955	Voucher	44,26,000	0	0	0	44,26,000	44,26,000
							General-Voted	2964	Voucher	5,88,889	0	0	0	5,88,889	5,88,889
					<b>Total Object Head-- 21 :</b>				<b>50,14,889</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,14,889</b>	<b>50,14,889</b>	
					<b>Total Sub Head :</b>				<b>67,77,778</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>67,77,778</b>	<b>67,77,778</b>	
					<b>Total Minor Head 108 :</b>				<b>67,77,778</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>67,77,778</b>	<b>67,77,778</b>	
109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages	General-Voted	1621	Voucher	16,890	0	0	0	16,890	16,890			
				<b>Total Object Head-- 2 :</b>				<b>16,890</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,890</b>	<b>16,890</b>		
				<b>Total Sub Head :</b>				<b>16,890</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,890</b>	<b>16,890</b>		
	(47) National Mission On 14 Agricultural Extension And Technology (Nmaet)		13. Office Expenses	Centrally Sponsored Schemes	General-Voted	2943	Voucher	2,83,500	0	0	0	2,83,500	2,83,500		
					General-Voted	2959	Voucher	31,500	0	0	0	31,500	31,500		

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury :</b>		Shillong (North) Treasury													
<b>D.D.O. :</b>		200001 Director Of Agriculture Shillong													
<b>Month of Account:</b>		JUL/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	13. Office Expenses	<b>Total Object Head-- 13 :</b>				<b>3,15,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,15,000</b>	<b>3,15,000</b>	
				20. Other Administrative Expenses	Centrally Sponsored Schemes	General-Voted	2941	Voucher	49,500	0	0	0	49,500	49,500	
						General-Voted	2957	Voucher	5,500	0	0	0	5,500	5,500	
					<b>Total Object Head-- 20 :</b>				<b>55,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>55,000</b>	<b>55,000</b>	
				33. Subsidies	Centrally Sponsored Schemes	General-Voted	2933	Voucher	68,67,000	0	0	0	68,67,000	68,67,000	
						General-Voted	2950	Voucher	7,63,000	0	0	0	7,63,000	7,63,000	
					<b>Total Object Head-- 33 :</b>				<b>76,30,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>76,30,000</b>	<b>76,30,000</b>	
				15	13. Office Expenses	Centrally Sponsored Schemes	General-Voted	2939	Voucher	3,00,000	0	0	0	3,00,000	3,00,000
							General-Voted	2948	Voucher	33,333	0	0	0	33,333	33,333
					<b>Total Object Head-- 13 :</b>				<b>3,33,333</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,33,333</b>	<b>3,33,333</b>	
				16	13. Office Expenses	Centrally Sponsored Schemes	General-Voted	2937	Voucher	6,000	0	0	0	6,000	6,000
							General-Voted	2946	Voucher	667	0	0	0	667	667
					<b>Total Object Head-- 13 :</b>				<b>6,667</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,667</b>	<b>6,667</b>	
					20. Other Administrative Expenses	Centrally Sponsored Schemes	General-Voted	2935	Voucher	2,20,500	0	0	0	2,20,500	2,20,500
			General-Voted	2966	Voucher	24,500	0	0	0	24,500	24,500				

**Voucher Wise Expenditure Report**  
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**Shillong**

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b>		Agriculture Department															
<b>Treasury :</b>		Shillong (North) Treasury															
<b>D.D.O. :</b>		200001 Director Of Agriculture Shillong															
<b>Month of Account:</b>		JUL/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	- 7610					
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	20. Other Administrative Expenses	<b>Total Object Head-- 20 :</b>				<b>2,45,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,45,000</b>	<b>2,45,000</b>			
				33. Subsidies	Centrally Sponsored Schemes	General-Voted	2936	Voucher	4,62,73,500	0	0	0	4,62,73,500	4,62,73,500			
						General-Voted	2945	Voucher	51,41,500	0	0	0	51,41,500	51,41,500			
					<b>Total Object Head-- 33 :</b>				<b>5,14,15,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,14,15,000</b>	<b>5,14,15,000</b>			
				<b>Total Sub Head :</b>				<b>6,00,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,00,00,000</b>	<b>6,00,00,000</b>				
				<b>Total Minor Head 109 :</b>				<b>6,00,16,890</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,00,16,890</b>	<b>6,00,16,890</b>				
				111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	General-Voted	437	Voucher	93,298	0	15,000	0	78,298	93,298	
								General-Voted	447	Voucher	2,65,118	0	12,000	4,400	2,48,718	2,65,118	
								<b>Total Object Head-- 1 :</b>				<b>3,58,416</b>	<b>0</b>	<b>27,000</b>	<b>4,400</b>	<b>3,27,016</b>	<b>3,58,416</b>
								02. Wages	General-Voted	1617	Voucher	42,600	0	0	0	42,600	42,600
									<b>Total Object Head-- 2 :</b>				<b>42,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>42,600</b>
								(11) Travel Expenses, Conveyance Allowances	General-Voted	1616	Voucher	25,800	0	0	0	25,800	25,800
									<b>Total Object Head-- 11 :</b>				<b>25,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,800</b>
								<b>Total Sub Head :</b>				<b>4,26,816</b>	<b>0</b>	<b>27,000</b>	<b>4,400</b>	<b>3,95,416</b>	<b>4,26,816</b>
								(02) Agricultural Census	0	(01) Salaries, Sumtuary Allowance	General-Voted	465	Voucher	2,53,737	0	37,000	6,600
<b>Total Object Head-- 1 :</b>											<b>2,53,737</b>	<b>0</b>	<b>37,000</b>	<b>6,600</b>	<b>2,10,137</b>	<b>2,53,737</b>	
02. Wages	General-Voted	1618	Voucher								76,350	0	0	0	76,350	76,350	
	<b>Total Object Head-- 2 :</b>								<b>76,350</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>76,350</b>	<b>76,350</b>			

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200001 Director Of Agriculture Shillong

Month of Account: JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	111	(02) Agricultural Census		<b>Total Sub Head :</b>				<b>3,30,087</b>	<b>0</b>	<b>37,000</b>	<b>6,600</b>	<b>2,86,487</b>	<b>3,30,087</b>
					<b>Total Minor Head 111 :</b>				<b>7,56,903</b>	<b>0</b>	<b>64,000</b>	<b>11,000</b>	<b>6,81,903</b>	<b>7,56,903</b>
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	General-Voted	2929	Voucher	24,490	0	0	0	24,490	24,490
						General-Voted	441	Voucher	1,07,026	0	0	0	1,07,026	1,07,026
						General-Voted	466	Voucher	3,47,272	0	24,000	2,200	3,21,072	3,47,272
					<b>Total Object Head-- 1 :</b>				<b>4,78,788</b>	<b>0</b>	<b>24,000</b>	<b>2,200</b>	<b>4,52,588</b>	<b>4,78,788</b>
				02. Wages		General-Voted	1620	Voucher	2,03,370	0	0	0	2,03,370	2,03,370
					<b>Total Object Head-- 2 :</b>				<b>2,03,370</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,03,370</b>	<b>2,03,370</b>
					<b>Total Sub Head :</b>				<b>6,82,158</b>	<b>0</b>	<b>24,000</b>	<b>2,200</b>	<b>6,55,958</b>	<b>6,82,158</b>
					<b>Total Minor Head 113 :</b>				<b>6,82,158</b>	<b>0</b>	<b>24,000</b>	<b>2,200</b>	<b>6,55,958</b>	<b>6,82,158</b>
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted	10369	Challan	-1,979	0	0	0	-1,979	-1,979
					<b>Total Object Head-- 70 :</b>				<b>-1,979</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1,979</b>	<b>-1,979</b>
					<b>Total Sub Head :</b>				<b>-1,979</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1,979</b>	<b>-1,979</b>
					<b>Total Minor Head 911 :</b>				<b>-1,979</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1,979</b>	<b>-1,979</b>
					<b>Total Sub Major Head 0 :</b>				<b>7,25,54,477</b>	<b>0</b>	<b>6,21,450</b>	<b>61,600</b>	<b>7,18,71,427</b>	<b>7,25,54,477</b>
					<b>Total Major Head 2401 :</b>				<b>7,25,54,477</b>	<b>0</b>	<b>6,21,450</b>	<b>61,600</b>	<b>7,18,71,427</b>	<b>7,25,54,477</b>
2435	01	101	(12) Aca Under Rashtriya 1 Krishi Vikas Yojana (Rkvy)		(20) Other Administrative Expenses	General-Voted	2995	Voucher	4,21,271	0	0	0	4,21,271	4,21,271
						Centrally Sponsored Schemes	2999	Voucher	37,91,435	0	0	0	37,91,435	37,91,435

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		Shillong (North) Treasury												
<b>D.D.O. :</b>		200001 Director Of Agriculture Shillong												
<b>Month of Account:</b>		JUL/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2435	01	101	(12) Aca Under Rashtriya 1 Krishi Vikas Yojana (Rkvy)	(20) Other Administrative Expenses	<b>Total Object Head-- 20 :</b>				<b>42,12,706</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>42,12,706</b>	<b>42,12,706</b>
				(27) Minor Works		General-Voted	2988	Voucher	18,31,300	0	0	0	18,31,300	18,31,300
					Centrally Sponsored Schemes	General-Voted	3002	Voucher	1,65,96,071	0	0	0	1,65,96,071	1,65,96,071
					<b>Total Object Head-- 27 :</b>				<b>1,84,27,371</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,84,27,371</b>	<b>1,84,27,371</b>
				(52) Machinery And Equipment		General-Voted	2986	Voucher	6,79,166	0	0	0	6,79,166	6,79,166
					Centrally Sponsored Schemes	General-Voted	3000	Voucher	61,12,494	0	0	0	61,12,494	61,12,494
					<b>Total Object Head-- 52 :</b>				<b>67,91,660</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>67,91,660</b>	<b>67,91,660</b>
			2	(27) Minor Works		General-Voted	2994	Voucher	1,33,000	0	0	0	1,33,000	1,33,000
					Centrally Sponsored Schemes	General-Voted	3003	Voucher	12,00,000	0	0	0	12,00,000	12,00,000
					<b>Total Object Head-- 27 :</b>				<b>13,33,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,33,000</b>	<b>13,33,000</b>
			3	(20) Other Administrative Expenses		General-Voted	2993	Voucher	32,000	0	0	0	32,000	32,000
					Centrally Sponsored Schemes	General-Voted	2997	Voucher	2,88,000	0	0	0	2,88,000	2,88,000
					<b>Total Object Head-- 20 :</b>				<b>3,20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,20,000</b>	<b>3,20,000</b>
				(21).Supplies And Materials		General-Voted	2991	Voucher	99,24,337	0	0	0	99,24,337	99,24,337
					Centrally Sponsored Schemes	General-Voted	3005	Voucher	8,93,19,037	0	0	0	8,93,19,037	8,93,19,037

**Voucher Wise Expenditure Report**  
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**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		Shillong (North) Treasury												
<b>D.D.O. :</b>		200001 Director Of Agriculture Shillong												
<b>Month of Account:</b>		JUL/2024												
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2435	01	101	(12) Aca Under Rashtriya 3 Krishi Vikas Yojana (Rkvy)	(21).Supplies And Materials	<b>Total Object Head-- 21 :</b>				<b>9,92,43,374</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,92,43,374</b>	<b>9,92,43,374</b>
				(27) Minor Works		General-Voted	2989	Voucher	91,56,704	0	0	0	91,56,704	91,56,704
						Centrally Sponsored Schemes	3006	Voucher	8,22,92,963	0	0	0	8,22,92,963	8,22,92,963
					<b>Total Object Head-- 27 :</b>				<b>9,14,49,667</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,14,49,667</b>	<b>9,14,49,667</b>
					<b>Total Sub Head :</b>				<b>22,17,77,778</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,17,77,778</b>	<b>22,17,77,778</b>
					<b>Total Minor Head 101 :</b>				<b>22,17,77,778</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,17,77,778</b>	<b>22,17,77,778</b>
					<b>Total Sub Major Head 1 :</b>				<b>22,17,77,778</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,17,77,778</b>	<b>22,17,77,778</b>
					<b>Total Major Head 2435 :</b>				<b>22,17,77,778</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,17,77,778</b>	<b>22,17,77,778</b>
					<b>Total of Month :</b>				<b>29,43,32,255</b>	<b>0</b>	<b>6,21,450</b>	<b>61,600</b>	<b>29,36,49,205</b>	<b>29,43,32,255</b>
<b>Month of Account:</b>		AUG/2024												
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	1956	Voucher	3,146	0	0	0	3,146	3,146
						General-Voted	319	Voucher	13,06,062	0	2,81,950	0	10,24,112	13,06,062
						General-Voted	3262	Voucher	53,047	0	0	0	53,047	53,047
						General-Voted	3265	Voucher	5,291	0	0	0	5,291	5,291
						General-Voted	360	Voucher	7,902	0	0	0	7,902	7,902
						General-Voted	377							



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**Shillong**

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200001 Director Of Agriculture Shillong**Month of Account:** AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	377	Voucher	1,06,648	0	0	0	1,06,648	1,06,648				
						General-Voted	423	Voucher	18,53,389	0	2,36,000	41,800	15,75,589	18,53,389				
					<b>Total Object Head-- 1 :</b>								<b>33,35,485</b>	<b>0</b>	<b>5,17,950</b>	<b>41,800</b>	<b>27,75,735</b>	<b>33,35,485</b>
					02. Wages	General-Voted	1417	Voucher	3,57,364	0	0	0	3,57,364	3,57,364				
						General-Voted	1422	Voucher	35,858	0	0	0	35,858	35,858				
						General-Voted	2339	Voucher	72,492	0	0	0	72,492	72,492				
					<b>Total Object Head-- 2 :</b>								<b>4,65,714</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,65,714</b>	<b>4,65,714</b>
					06. Medical Treatment	General-Voted	1827	Voucher	1,12,500	0	0	0	1,12,500	1,12,500				
						General-Voted	3093	Voucher	28,325	0	0	0	28,325	28,325				
						General-Voted	459	Voucher	39,144	0	0	0	39,144	39,144				
					<b>Total Object Head-- 6 :</b>								<b>1,79,969</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,79,969</b>	<b>1,79,969</b>
					24. P.O.L.	General-Voted	3089	Voucher	25,215	0	0	0	25,215	25,215				
						<b>Total Object Head-- 24 :</b>								<b>25,215</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,215</b>
					<b>Total Sub Head :</b>								<b>40,06,383</b>	<b>0</b>	<b>5,17,950</b>	<b>41,800</b>	<b>34,46,633</b>	<b>40,06,383</b>
					<b>Total Minor Head 1 :</b>								<b>40,06,383</b>	<b>0</b>	<b>5,17,950</b>	<b>41,800</b>	<b>34,46,633</b>	<b>40,06,383</b>
105	(02) Fertiliser Distribution(Including Transport Subsidy)Scheme Other Than Bonemeal	0	(01) Salaries, Sumtuary Allowance	General-Voted	335	Voucher	1,18,895	0	0	0	1,18,895	1,18,895						
				General-Voted	391	Voucher	2,39,026	0	19,500	6,600	2,12,926	2,39,026						
				<b>Total Object Head-- 1 :</b>								<b>3,57,921</b>	<b>0</b>	<b>19,500</b>	<b>6,600</b>	<b>3,31,821</b>	<b>3,57,921</b>	
<b>Total Sub Head :</b>								<b>3,57,921</b>	<b>0</b>	<b>19,500</b>	<b>6,600</b>	<b>3,31,821</b>	<b>3,57,921</b>					
<b>Total Minor Head 105 :</b>								<b>3,57,921</b>	<b>0</b>	<b>19,500</b>	<b>6,600</b>	<b>3,31,821</b>	<b>3,57,921</b>					

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200001 Director Of Agriculture Shillong

Month of Account: AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	- 7610										
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages	General-Voted	1434	Voucher	1,820	0	0	0	1,820	1,820								
						General-Voted	1435	Voucher	18,073	0	0	0	18,073	18,073								
					<b>Total Object Head-- 2 :</b>								<b>19,893</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,893</b>	<b>19,893</b>				
					<b>Total Sub Head :</b>								<b>19,893</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,893</b>	<b>19,893</b>				
					<b>Total Minor Head 109 :</b>								<b>19,893</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,893</b>	<b>19,893</b>				
					111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	General-Voted	343	Voucher	87,872	0	15,000	0	72,872	87,872					
									General-Voted	367	Voucher	5,230	0	0	0	5,230	5,230					
									General-Voted	370	Voucher	70,594	0	0	0	70,594	70,594					
									General-Voted	406	Voucher	1,89,438	0	12,000	4,400	1,73,038	1,89,438					
									<b>Total Object Head-- 1 :</b>								<b>3,53,134</b>	<b>0</b>	<b>27,000</b>	<b>4,400</b>	<b>3,21,734</b>	<b>3,53,134</b>
									02. Wages	General-Voted	1412	Voucher	45,632	0	0	0	45,632	45,632				
										General-Voted	1429	Voucher	4,732	0	0	0	4,732	4,732				
										<b>Total Object Head-- 2 :</b>								<b>50,364</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,364</b>
									<b>Total Sub Head :</b>								<b>4,03,498</b>	<b>0</b>	<b>27,000</b>	<b>4,400</b>	<b>3,72,098</b>	<b>4,03,498</b>
									(02) Agricultural Census	0	(01) Salaries, Sumtuary Allowance	General-Voted	364	Voucher	3,951	0	0	0	3,951	3,951		
General-Voted	374	Voucher	53,324	0								0	0	53,324	53,324							
General-Voted	399	Voucher	1,97,089	0								37,000	6,600	1,53,489	1,97,089							
<b>Total Object Head-- 1 :</b>												<b>2,54,364</b>	<b>0</b>	<b>37,000</b>	<b>6,600</b>	<b>2,10,764</b>	<b>2,54,364</b>					
02. Wages	General-Voted	1424	Voucher	81,685								0	0	0	81,685	81,685						
	General-Voted	1426	Voucher	8,190								0	0	0	8,190	8,190						

**Voucher Wise Expenditure Report  
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The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
<b>Department :</b>		Agriculture Department																
<b>Treasury :</b>		Shillong (North) Treasury																
<b>D.D.O. :</b>		200001 Director Of Agriculture Shillong																
<b>Month of Account:</b>		AUG/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2401	00	111	(02) Agricultural Census	0	02. Wages				<b>89,875</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>89,875</b>	<b>89,875</b>				
					(11) Travel Expenses, Conveyance Allowances	General-Voted	2770	Voucher	88,932	0	0	0	88,932	88,932				
					<b>Total Object Head-- 2 :</b>				<b>88,932</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>88,932</b>	<b>88,932</b>				
					<b>Total Sub Head :</b>				<b>4,33,171</b>	<b>0</b>	<b>37,000</b>	<b>6,600</b>	<b>3,89,571</b>	<b>4,33,171</b>				
					<b>Total Minor Head 111 :</b>				<b>8,36,669</b>	<b>0</b>	<b>64,000</b>	<b>11,000</b>	<b>7,61,669</b>	<b>8,36,669</b>				
					113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	General-Voted	3267	Voucher	2,860	0	0	0	2,860	2,860	
									General-Voted	352	Voucher	1,07,026	0	0	0	1,07,026	1,07,026	
									General-Voted	441	Voucher	3,46,363	0	24,000	2,200	3,20,163	3,46,363	
									<b>Total Object Head-- 1 :</b>				<b>4,56,249</b>	<b>0</b>	<b>24,000</b>	<b>2,200</b>	<b>4,30,049</b>	<b>4,56,249</b>
									02. Wages	General-Voted	1436	Voucher	21,931	0	0	0	21,931	21,931
										General-Voted	1437	Voucher	2,17,620	0	0	0	2,17,620	2,17,620
										<b>Total Object Head-- 2 :</b>				<b>2,39,551</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,39,551</b>
									<b>Total Sub Head :</b>				<b>6,95,800</b>	<b>0</b>	<b>24,000</b>	<b>2,200</b>	<b>6,69,600</b>	<b>6,95,800</b>
									<b>Total Minor Head 113 :</b>				<b>6,95,800</b>	<b>0</b>	<b>24,000</b>	<b>2,200</b>	<b>6,69,600</b>	<b>6,95,800</b>
									<b>Total Sub Major Head 0 :</b>				<b>59,16,666</b>	<b>0</b>	<b>6,25,450</b>	<b>61,600</b>	<b>52,29,616</b>	<b>59,16,666</b>
<b>Total Major Head 2401 :</b>				<b>59,16,666</b>					<b>0</b>	<b>6,25,450</b>	<b>61,600</b>	<b>52,29,616</b>	<b>59,16,666</b>					
<b>Total of Month :</b>				<b>59,16,666</b>					<b>0</b>	<b>6,25,450</b>	<b>61,600</b>	<b>52,29,616</b>	<b>59,16,666</b>					
<b>Month of Account:</b>		SEP/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head					Categorised	Plan/Non-Plan	Type							

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200001 Director Of Agriculture Shillong

Month of Account: SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	1356	Voucher	1,99,833	0	0	0	1,99,833	1,99,833					
						General-Voted	1358	Voucher	1,48,263	0	0	0	1,48,263	1,48,263					
						General-Voted	1497	Voucher	5,985	0	0	0	5,985	5,985					
						General-Voted	204	Voucher	11,14,666	0	2,75,250	0	8,39,416	11,14,666					
						General-Voted	206	Voucher	2,05,553	0	0	0	2,05,553	2,05,553					
						General-Voted	2068	Voucher	1,03,862	0	0	0	1,03,862	1,03,862					
						General-Voted	214	Voucher	37,395	0	0	0	37,395	37,395					
						General-Voted	221	Voucher	23,598	0	0	0	23,598	23,598					
						General-Voted	2341	Voucher	92,990	0	0	0	92,990	92,990					
						General-Voted	2342	Voucher	59,033	0	20,000	0	39,033	59,033					
						General-Voted	240	Voucher	18,69,253	0	2,36,000	39,600	15,93,653	18,69,253					
						<b>Total Object Head-- 1 :</b>								<b>38,60,431</b>	<b>0</b>	<b>5,31,250</b>	<b>39,600</b>	<b>32,89,581</b>	<b>38,60,431</b>
										02. Wages	General-Voted	1502	Voucher	3,57,364	0	0	0	3,57,364	3,57,364
						<b>Total Object Head-- 2 :</b>								<b>3,57,364</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,57,364</b>	<b>3,57,364</b>
				06. Medical Treatment	General-Voted	2992	Voucher	16,622	0	0	0	16,622	16,622						
					General-Voted	2993	Voucher	9,921	0	0	0	9,921	9,921						
<b>Total Object Head-- 6 :</b>								<b>26,543</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,543</b>	<b>26,543</b>						
<b>Total Sub Head :</b>								<b>42,44,338</b>	<b>0</b>	<b>5,31,250</b>	<b>39,600</b>	<b>36,73,488</b>	<b>42,44,338</b>						
<b>Total Minor Head 1 :</b>								<b>42,44,338</b>	<b>0</b>	<b>5,31,250</b>	<b>39,600</b>	<b>36,73,488</b>	<b>42,44,338</b>						
		105	(02) Fertiliser Distribution(Including Transport Subsidy)Scheme Other	0	(01) Salaries, Sumtuary Allowance	General-Voted	201	Voucher	1,18,895	0	0	0	1,18,895	1,18,895					
					General-Voted	237	Voucher	2,39,026	0	19,500	6,600	2,12,926	2,39,026						

**Voucher Wise Expenditure Report  
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Run Date :

18/10/2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																							
<b>Department :</b> Agriculture Department																							
<b>Treasury :</b> Shillong (North) Treasury																							
<b>D.D.O. :</b> 200001 Director Of Agriculture Shillong																							
<b>Month of Account:</b> SEP/2024																							
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)									
											8009	7610											
2401	00	105	(02) Fertiliser Distribution(Including Transport Subsidy)Scheme Other Than Bonemeal	0	(01) Salaries, Sumtuary Allowance	General-Voted	2991	Voucher	3,57,921	0	19,500	6,600	3,31,821	3,57,921									
					<b>Total Object Head-- 1 :</b>																		
					06. Medical Treatment						82,671	0	0	0	82,671	82,671							
					<b>Total Object Head-- 6 :</b>																		
					<b>Total Sub Head :</b>																		
					<b>Total Minor Head 105 :</b>																		
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages	General-Voted	1523	Voucher	18,073	0	0	0	18,073	18,073									
									<b>Total Object Head-- 2 :</b>														
									<b>Total Sub Head :</b>														
									<b>Total Minor Head 109 :</b>														
									111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	General-Voted	210	Voucher	87,872	0	15,000	0	72,872	87,872		
																General-Voted	233	Voucher	2,70,490	0	12,000	4,400	2,54,090
		<b>Total Object Head-- 1 :</b>																					
		02. Wages	General-Voted	1505	Voucher	45,632	0	0											0	45,632	45,632		
						<b>Total Object Head-- 2 :</b>																	
<b>Total Sub Head :</b>																							
<b>Total Minor Head 109 :</b>																							
(02) Agricultural Census	0					(01) Salaries, Sumtuary Allowance	General-Voted	1492	Voucher	4,721	0	0	0	4,721	4,721								
										General-Voted	219	Voucher	29,495	0	0	0	29,495	29,495					
		General-Voted	231	Voucher	2,21,737								0	37,000	6,600	1,78,137	2,21,737						
<b>Total Object Head-- 1 :</b>																							

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200001 Director Of Agriculture Shillong**Month of Account:** SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	111	(02) Agricultural Census	0	02. Wages	General-Voted	1501	Voucher	81,685	0	0	0	81,685	81,685
<b>Total Object Head-- 2 :</b>									<b>81,685</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>81,685</b>	<b>81,685</b>
<b>Total Sub Head :</b>									<b>3,37,638</b>	<b>0</b>	<b>37,000</b>	<b>6,600</b>	<b>2,94,038</b>	<b>3,37,638</b>
<b>Total Minor Head 111 :</b>									<b>7,41,632</b>	<b>0</b>	<b>64,000</b>	<b>11,000</b>	<b>6,66,632</b>	<b>7,41,632</b>
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	General-Voted	1494	Voucher	27,138	0	0	0	27,138	27,138
						General-Voted	208	Voucher	1,09,886	0	0	0	1,09,886	1,09,886
						General-Voted	229	Voucher	3,46,363	0	24,000	2,200	3,20,163	3,46,363
<b>Total Object Head-- 1 :</b>									<b>4,83,387</b>	<b>0</b>	<b>24,000</b>	<b>2,200</b>	<b>4,57,187</b>	<b>4,83,387</b>
					02. Wages	General-Voted	1521	Voucher	2,17,620	0	0	0	2,17,620	2,17,620
<b>Total Object Head-- 2 :</b>									<b>2,17,620</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,17,620</b>	<b>2,17,620</b>
					(13) Office Expenses	General-Voted	1525	Voucher	37,666	0	0	0	37,666	37,666
						General-Voted	1528	Voucher	49,560	0	0	0	49,560	49,560
						General-Voted	3095	Voucher	44,910	0	0	0	44,910	44,910
<b>Total Object Head-- 13 :</b>									<b>1,32,136</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,32,136</b>	<b>1,32,136</b>
<b>Total Sub Head :</b>									<b>8,33,143</b>	<b>0</b>	<b>24,000</b>	<b>2,200</b>	<b>8,06,943</b>	<b>8,33,143</b>
<b>Total Minor Head 113 :</b>									<b>8,33,143</b>	<b>0</b>	<b>24,000</b>	<b>2,200</b>	<b>8,06,943</b>	<b>8,33,143</b>
<b>Total Sub Major Head 0 :</b>									<b>62,77,778</b>	<b>0</b>	<b>6,38,750</b>	<b>59,400</b>	<b>55,79,628</b>	<b>62,77,778</b>
<b>Total Major Head 2401 :</b>									<b>62,77,778</b>	<b>0</b>	<b>6,38,750</b>	<b>59,400</b>	<b>55,79,628</b>	<b>62,77,778</b>
<b>Total of Month :</b>									<b>62,77,778</b>	<b>0</b>	<b>6,38,750</b>	<b>59,400</b>	<b>55,79,628</b>	<b>62,77,778</b>

**Voucher Wise Expenditure Report**  
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**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

<b>Demand :</b>	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES							
<b>Department :</b>	Agriculture Department								
<b>Treasury</b>	Shillong (North) Treasury								
<b>D.D.O. :</b>	200001	Director Of Agriculture Shillong							
<b>Total of DDO</b>		<i>200001</i> :		<b>32,47,99,305</b>	<b>71,400</b>	<b>37,94,000</b>	<b>3,67,400</b>	<b>32,05,66,505</b>	<b>32,47,27,905</b>
<b>Reconciliation Portion</b>									
<i>Internal Adjustment of A.G. Office:</i>									
<b>DDO wise Total ( Original +Reconciliation+IA) :</b>								<b>32,47,27,905</b>	
<b><u>Summary of DDO wise expenditure</u></b>									
<b>2401 00 1</b>	<b>(01) Directorate Of Agriculture</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>General-Voted</b>					<b>2,07,29,739</b>
<b>2401 00 1</b>	<b>(01) Directorate Of Agriculture</b>	<b>0</b>	<b>02. Wages</b>	<b>General-Voted</b>					<b>24,47,199</b>
<b>2401 00 1</b>	<b>(01) Directorate Of Agriculture</b>	<b>0</b>	<b>06. Medical Treatment</b>	<b>General-Voted</b>					<b>11,17,865</b>
<b>2401 00 1</b>	<b>(01) Directorate Of Agriculture</b>	<b>0</b>	<b>(11) Travel Expenses, Conveyance Allowances</b>	<b>General-Voted</b>					<b>2,40,763</b>
<b>2401 00 1</b>	<b>(01) Directorate Of Agriculture</b>	<b>0</b>	<b>24. P.O.L.</b>	<b>General-Voted</b>					<b>25,215</b>
<b>2401 00 1</b>	<b>(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)</b>	<b>0</b>	<b>14.Rents,Rates And Taxes</b>	<b>General-Voted</b>					<b>3,92,777</b>
<b>2401 00 105</b>	<b>(02) Fertiliser Distribution(Including Transport Subsidy)Scheme Other Than Bonemeal</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>General-Voted</b>					<b>21,24,282</b>
<b>2401 00 105</b>	<b>(02) Fertiliser Distribution(Including Transport Subsidy)Scheme Other Than Bonemeal</b>	<b>0</b>	<b>06. Medical Treatment</b>	<b>General-Voted</b>					<b>82,671</b>
<b>2401 00 108</b>	<b>(70) National Mission For Sustainable Agriculture (Nmsa)</b>	<b>8</b>	<b>13. Office Expenses</b>	<b>General-Voted</b>			<b>Centrally Sponsored Schemes</b>		<b>3,000</b>
<b>2401 00 108</b>	<b>(70) National Mission For Sustainable Agriculture (Nmsa)</b>	<b>8</b>	<b>13. Office Expenses</b>	<b>General-Voted</b>					<b>3,000</b>
<b>2401 00 108</b>	<b>(70) National Mission For Sustainable Agriculture (Nmsa)</b>	<b>8</b>	<b>20. Other Administrative Expenses</b>	<b>General-Voted</b>			<b>Centrally Sponsored Schemes</b>		<b>70,000</b>

**Voucher Wise Expenditure Report**  
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**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Run Date :

18/10/2024

<b>Demand :</b>	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
<b>Department :</b>	Agriculture Department					
<b>Treasury</b>	Shillong (North) Treasury					
<b>D.D.O. :</b>	200001	Director Of Agriculture Shillong				
<u>Summary of DDO wise expenditure</u>						
<b>2401 00 108</b>	<b>(70) National Mission For Sustainable Agriculture (Nmsa)</b>	<b>8</b>	<b>20. Other Administrative Expenses</b>	<b>General-Voted</b>	<b>40,000</b>	
<b>2401 00 108</b>	<b>(70) National Mission For Sustainable Agriculture (Nmsa)</b>	<b>8</b>	<b>21. Supplies And Materials</b>	<b>General-Voted</b>	<b>Centrally Sponsored Schemes</b> <b>7,27,000</b>	
<b>2401 00 108</b>	<b>(70) National Mission For Sustainable Agriculture (Nmsa)</b>	<b>8</b>	<b>21. Supplies And Materials</b>	<b>General-Voted</b>	<b>45,889</b>	
<b>2401 00 108</b>	<b>(70) National Mission For Sustainable Agriculture (Nmsa)</b>	<b>10</b>	<b>13. Office Expenses</b>	<b>General-Voted</b>	<b>Centrally Sponsored Schemes</b> <b>94,000</b>	
<b>2401 00 108</b>	<b>(70) National Mission For Sustainable Agriculture (Nmsa)</b>	<b>10</b>	<b>20. Other Administrative Expenses</b>	<b>General-Voted</b>	<b>Centrally Sponsored Schemes</b> <b>7,80,000</b>	
<b>2401 00 108</b>	<b>(70) National Mission For Sustainable Agriculture (Nmsa)</b>	<b>10</b>	<b>21. Supplies And Materials</b>	<b>General-Voted</b>	<b>Centrally Sponsored Schemes</b> <b>44,26,000</b>	
<b>2401 00 108</b>	<b>(70) National Mission For Sustainable Agriculture (Nmsa)</b>	<b>10</b>	<b>21. Supplies And Materials</b>	<b>General-Voted</b>	<b>5,88,889</b>	
<b>2401 00 109</b>	<b>(02) Agricultural Information Units And E-Governance (Agri)</b>	<b>0</b>	<b>02. Wages</b>	<b>General-Voted</b>	<b>1,06,652</b>	
<b>2401 00 109</b>	<b>(47) National Mission On Agricultural Extension And Technology (Nmaet)</b>	<b>14</b>	<b>13. Office Expenses</b>	<b>General-Voted</b>	<b>Centrally Sponsored Schemes</b> <b>2,83,500</b>	
<b>2401 00 109</b>	<b>(47) National Mission On Agricultural Extension And Technology (Nmaet)</b>	<b>14</b>	<b>13. Office Expenses</b>	<b>General-Voted</b>	<b>31,500</b>	
<b>2401 00 109</b>	<b>(47) National Mission On Agricultural Extension And Technology (Nmaet)</b>	<b>14</b>	<b>20. Other Administrative Expenses</b>	<b>General-Voted</b>	<b>Centrally Sponsored Schemes</b> <b>49,500</b>	
<b>2401 00 109</b>	<b>(47) National Mission On Agricultural Extension And Technology (Nmaet)</b>	<b>14</b>	<b>20. Other Administrative</b>	<b>General-Voted</b>	<b>5,500</b>	



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<b>Demand :</b>	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
<b>Department :</b>	Agriculture Department					
<b>Treasury</b>	Shillong (North) Treasury					
<b>D.D.O. :</b>	200001	Director Of Agriculture Shillong				
<u>Summary of DDO wise expenditure</u>						
<b>Expenses</b>						
<b>2401 00 109</b>	<b>(47) National Mission On Agricultural Extension And Technology (Nmaet)</b>	<b>14</b>	<b>33. Subsidies</b>	<b>General-Voted</b>	<b>Centrally Sponsored Schemes</b>	<b>68,67,000</b>
<b>2401 00 109</b>	<b>(47) National Mission On Agricultural Extension And Technology (Nmaet)</b>	<b>14</b>	<b>33. Subsidies</b>	<b>General-Voted</b>		<b>7,63,000</b>
<b>2401 00 109</b>	<b>(47) National Mission On Agricultural Extension And Technology (Nmaet)</b>	<b>15</b>	<b>13. Office Expenses</b>	<b>General-Voted</b>	<b>Centrally Sponsored Schemes</b>	<b>3,00,000</b>
<b>2401 00 109</b>	<b>(47) National Mission On Agricultural Extension And Technology (Nmaet)</b>	<b>15</b>	<b>13. Office Expenses</b>	<b>General-Voted</b>		<b>33,333</b>
<b>2401 00 109</b>	<b>(47) National Mission On Agricultural Extension And Technology (Nmaet)</b>	<b>16</b>	<b>13. Office Expenses</b>	<b>General-Voted</b>	<b>Centrally Sponsored Schemes</b>	<b>6,000</b>
<b>2401 00 109</b>	<b>(47) National Mission On Agricultural Extension And Technology (Nmaet)</b>	<b>16</b>	<b>13. Office Expenses</b>	<b>General-Voted</b>		<b>667</b>
<b>2401 00 109</b>	<b>(47) National Mission On Agricultural Extension And Technology (Nmaet)</b>	<b>16</b>	<b>20. Other Administrative Expenses</b>	<b>General-Voted</b>	<b>Centrally Sponsored Schemes</b>	<b>2,20,500</b>
<b>2401 00 109</b>	<b>(47) National Mission On Agricultural Extension And Technology (Nmaet)</b>	<b>16</b>	<b>20. Other Administrative Expenses</b>	<b>General-Voted</b>		<b>24,500</b>
<b>2401 00 109</b>	<b>(47) National Mission On Agricultural Extension And Technology (Nmaet)</b>	<b>16</b>	<b>33. Subsidies</b>	<b>General-Voted</b>	<b>Centrally Sponsored Schemes</b>	<b>4,62,73,500</b>
<b>2401 00 109</b>	<b>(47) National Mission On Agricultural Extension And Technology (Nmaet)</b>	<b>16</b>	<b>33. Subsidies</b>	<b>General-Voted</b>		<b>51,41,500</b>
<b>2401 00 111</b>	<b>(01) Land Use Survey</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>General-Voted</b>		<b>21,45,060</b>
<b>2401 00 111</b>	<b>(01) Land Use Survey</b>	<b>0</b>	<b>02. Wages</b>	<b>General-Voted</b>		<b>2,69,236</b>

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<b>Department :</b>	Agriculture Department					
<b>Treasury</b>	Shillong (North) Treasury					
<b>D.D.O. :</b>	200001	Director Of Agriculture Shillong				
<u>Summary of DDO wise expenditure</u>						
2401 00 111 (01) Land Use Survey	0	(11) Travel Expenses, Conveyance Allowances	General-Voted		25,800	
2401 00 111 (02) Agricultural Census	0	(01) Salaries, Sumtuary Allowance	General-Voted		16,75,416	
2401 00 111 (02) Agricultural Census	0	02. Wages	General-Voted		4,82,050	
2401 00 111 (02) Agricultural Census	0	(11) Travel Expenses, Conveyance Allowances	General-Voted		88,932	
2401 00 113 (02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	General-Voted		28,04,326	
2401 00 113 (02) Agricultural Engineering(Mechanical)	0	02. Wages	General-Voted		12,84,209	
2401 00 113 (02) Agricultural Engineering(Mechanical)	0	(13) Office Expenses	General-Voted		1,32,136	
2401 00 911 (01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted		-1,979	
2435 01 101 (12) Aca Under Rashtriya Krishi Vikas Yojana (Rkvy)	1	(20) Other Administrative Expenses	General-Voted	Centrally Sponsored Schemes	37,91,435	
2435 01 101 (12) Aca Under Rashtriya Krishi Vikas Yojana (Rkvy)	1	(20) Other Administrative Expenses	General-Voted		4,21,271	
2435 01 101 (12) Aca Under Rashtriya Krishi Vikas Yojana (Rkvy)	1	(27) Minor Works	General-Voted	Centrally Sponsored Schemes	1,65,96,071	
2435 01 101 (12) Aca Under Rashtriya Krishi Vikas Yojana (Rkvy)	1	(27) Minor Works	General-Voted		18,31,300	
2435 01 101 (12) Aca Under Rashtriya Krishi Vikas Yojana (Rkvy)	1	(52) Machinery And Equipment	General-Voted	Centrally Sponsored Schemes	61,12,494	

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<b>Department :</b>	Agriculture Department							
<b>Treasury</b>	Shillong (North) Treasury							
<b>D.D.O. :</b>	200001	Director Of Agriculture Shillong						
<u>Summary of DDO wise expenditure</u>								
2435	01	101	(12) Aca Under Rashtriya Krishi Vikas Yojana (Rkvy)	1	(52) Machinery And Equipment	General-Voted		6,79,166
2435	01	101	(12) Aca Under Rashtriya Krishi Vikas Yojana (Rkvy)	2	(27) Minor Works	General-Voted	Centrally Sponsored Schemes	12,00,000
2435	01	101	(12) Aca Under Rashtriya Krishi Vikas Yojana (Rkvy)	2	(27) Minor Works	General-Voted		1,33,000
2435	01	101	(12) Aca Under Rashtriya Krishi Vikas Yojana (Rkvy)	3	(20) Other Administrative Expenses	General-Voted	Centrally Sponsored Schemes	2,88,000
2435	01	101	(12) Aca Under Rashtriya Krishi Vikas Yojana (Rkvy)	3	(20) Other Administrative Expenses	General-Voted		32,000
2435	01	101	(12) Aca Under Rashtriya Krishi Vikas Yojana (Rkvy)	3	(21).Supplies And Materials	General-Voted	Centrally Sponsored Schemes	8,93,19,037
2435	01	101	(12) Aca Under Rashtriya Krishi Vikas Yojana (Rkvy)	3	(21).Supplies And Materials	General-Voted		99,24,337
2435	01	101	(12) Aca Under Rashtriya Krishi Vikas Yojana (Rkvy)	3	(27) Minor Works	General-Voted	Centrally Sponsored Schemes	8,22,92,963
2435	01	101	(12) Aca Under Rashtriya Krishi Vikas Yojana (Rkvy)	3	(27) Minor Works	General-Voted		91,56,704
								32,47,27,905

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<b>Department :</b>		Agriculture Department																
<b>Treasury :</b>		Shillong (North) Treasury																
<b>D.D.O. :</b>		200002 Director Of Horticulture Meghalaya Shillong																
<b>Month of Account:</b>		APR/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2401	00	001	(03) Directorate Of Horticulture	0	(01) Salaries, Sumtuary Allowance	General-Voted	1790	Voucher	49,200	0	0	0	49,200	49,200				
						General-Voted	2408	Voucher	263	0	0	0	263	263				
						General-Voted	2409	Voucher	10,968	0	0	0	10,968	10,968				
						General-Voted	339	Voucher	9,35,935	0	1,25,000	0	8,10,935	9,35,935				
					<b>Total Object Head-- 1 :</b>								<b>9,96,366</b>	<b>0</b>	<b>1,25,000</b>	<b>0</b>	<b>8,71,366</b>	<b>9,96,366</b>
					(02) Wages	General-Voted	2176	Voucher	3,75,854	0	0	0	3,75,854	3,75,854				
						<b>Total Object Head-- 2 :</b>								<b>3,75,854</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,75,854</b>
					<b>Total Sub Head :</b>								<b>13,72,220</b>	<b>0</b>	<b>1,25,000</b>	<b>0</b>	<b>12,47,220</b>	<b>13,72,220</b>
					<b>Total Minor Head 1 :</b>								<b>13,72,220</b>	<b>0</b>	<b>1,25,000</b>	<b>0</b>	<b>12,47,220</b>	<b>13,72,220</b>
					108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	General-Voted	1983	Voucher	7,216	0	0	0	7,216	7,216	
General-Voted	350	Voucher	1,47,016	1,000					8,000	4,400	1,33,616	1,46,016						
<b>Total Object Head-- 1 :</b>									<b>1,54,232</b>	<b>1,000</b>	<b>8,000</b>	<b>4,400</b>	<b>1,40,832</b>	<b>1,53,232</b>				
(02) Wages	General-Voted	2172	Voucher	29,884					0	0	0	29,884	29,884					
	<b>Total Object Head-- 2 :</b>								<b>29,884</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29,884</b>	<b>29,884</b>				
<b>Total Sub Head :</b>								<b>1,84,116</b>	<b>1,000</b>	<b>8,000</b>	<b>4,400</b>	<b>1,70,716</b>	<b>1,83,116</b>					
(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	General-Voted	1985				Voucher	2,896	0	0	0	2,896	2,896				
			General-Voted	348				Voucher	58,696	0	10,000	0	48,696	58,696				
		<b>Total Object Head-- 1 :</b>								<b>61,592</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>51,592</b>	<b>61,592</b>			
		(02) Wages	General-Voted	2168				Voucher	1,83,181	0	0	0	1,83,181	1,83,181				
General-Voted	2174		Voucher	49,011	0	0	0	49,011	49,011									

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
<b>Department :</b>		Agriculture Department																
<b>Treasury :</b>		Shillong (North) Treasury																
<b>D.D.O. :</b>		200002 Director Of Horticulture Meghalaya Shillong																
<b>Month of Account:</b>		APR/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2401	00	108	(06) Experimental Tea Plantation	0	02. Wages	General-Voted	2175	Voucher	35,600	0	0	0	35,600	35,600				
									<b>Total Object Head-- 2 :</b>				<b>2,67,792</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,67,792</b>	<b>2,67,792</b>
									<b>Total Sub Head :</b>				<b>3,29,384</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>3,19,384</b>	<b>3,29,384</b>
		<b>Total Minor Head 108 :</b>				<b>5,13,500</b>	<b>1,000</b>	<b>18,000</b>	<b>4,400</b>	<b>4,90,100</b>	<b>5,12,500</b>							
		111	(06) Agril.Economic & Statistic (Hort)	0	02. Wages	General-Voted	2170	Voucher	49,011	0	0	0	49,011	49,011				
									<b>Total Object Head-- 2 :</b>				<b>49,011</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>49,011</b>	<b>49,011</b>
	<b>Total Sub Head :</b>								<b>49,011</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>49,011</b>	<b>49,011</b>				
	<b>Total Minor Head 111 :</b>				<b>49,011</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>49,011</b>	<b>49,011</b>								
	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	General-Voted	1787	Voucher	22,768	0	0	0	22,768	22,768					
								3,360	0	0	0	3,360	3,360					
								4,44,463	0	26,000	0	4,18,463	4,44,463					
								67,960	0	10,000	2,200	55,760	67,960					
<b>Total Object Head-- 1 :</b>				<b>5,38,551</b>	<b>0</b>	<b>36,000</b>	<b>2,200</b>	<b>5,00,351</b>	<b>5,38,551</b>									
02. Wages				General-Voted	2167	Voucher	66,464	0	0	0	66,464	66,464						
							<b>Total Object Head-- 2 :</b>				<b>66,464</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>66,464</b>	<b>66,464</b>		
<b>Total Sub Head :</b>				<b>6,05,015</b>	<b>0</b>	<b>36,000</b>	<b>2,200</b>	<b>5,66,815</b>	<b>6,05,015</b>									
(23) Establishment Of Directorate Of Horticulture				0	1. Salaries,Sumtuary Allowance	General-Voted	1245	Voucher	1,85,533	0	20,000	0	1,65,533	1,85,533				
									9,848	0	0	0	9,848	9,848				
	<b>Total Object Head-- 1 :</b>								<b>1,95,381</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>1,75,381</b>	<b>1,95,381</b>				

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		Shillong (North) Treasury												
<b>D.D.O. :</b>		200002 Director Of Horticulture Meghalaya Shillong												
<b>Month of Account:</b>		APR/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	119	(23) Establishment Of Directorate Of Horticulture		<b>Total Sub Head :</b>				1,95,381	0	20,000	0	1,75,381	1,95,381
					<b>Total Minor Head 119 :</b>				8,00,396	0	56,000	2,200	7,42,196	8,00,396
					<b>Total Sub Major Head 0 :</b>				27,35,127	1,000	1,99,000	6,600	25,28,527	27,34,127
					<b>Total Major Head 2401 :</b>				27,35,127	1,000	1,99,000	6,600	25,28,527	27,34,127
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1421	Voucher	1,15,749	0	0	0	1,15,749	1,15,749
						Voted-Sixth-Schedule-Khasi	1859	Voucher	5,944	0	0	0	5,944	5,944
					<b>Total Object Head-- 1 :</b>				1,21,693	0	0	0	1,21,693	1,21,693
					<b>Total Sub Head :</b>				1,21,693	0	0	0	1,21,693	1,21,693
					<b>Total Minor Head 4 :</b>				1,21,693	0	0	0	1,21,693	1,21,693
					<b>Total Sub Major Head 1 :</b>				1,21,693	0	0	0	1,21,693	1,21,693
					<b>Total Major Head 2415 :</b>				1,21,693	0	0	0	1,21,693	1,21,693
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	General-Voted	1640	Voucher	3,992	0	0	0	3,992	3,992
						General-Voted	2026	Voucher	21,720	0	0	0	21,720	21,720
						General-Voted	496	Voucher	80,342	0	0	0	80,342	80,342
						General-Voted	497	Voucher	4,39,985	0	41,000	8,800	3,90,185	4,39,985
					<b>Total Object Head-- 1 :</b>				5,46,039	0	41,000	8,800	4,96,239	5,46,039
					02. Wages	General-Voted	2145	Voucher	93,579	0	0	0	93,579	93,579
						General-Voted	2412	Voucher	8,442	0	0	0	8,442	8,442

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<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		Shillong (North) Treasury												
<b>D.D.O. :</b>		200002 Director Of Horticulture Meghalaya Shillong												
<b>Month of Account:</b>		APR/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	02. Wages				1,02,021	0	0	0	1,02,021	1,02,021
<b>Total Object Head-- 2 :</b>									<b>1,02,021</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,02,021</b>	<b>1,02,021</b>
<b>Total Sub Head :</b>									<b>6,48,060</b>	<b>0</b>	<b>41,000</b>	<b>8,800</b>	<b>5,98,260</b>	<b>6,48,060</b>
			(02) Fruit Processing Centre	0	02. Wages	General-Voted	2146	Voucher	40,703	0	0	0	40,703	40,703
<b>Total Object Head-- 2 :</b>									<b>40,703</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,703</b>	<b>40,703</b>
<b>Total Sub Head :</b>									<b>40,703</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,703</b>	<b>40,703</b>
<b>Total Minor Head 101 :</b>									<b>6,88,763</b>	<b>0</b>	<b>41,000</b>	<b>8,800</b>	<b>6,38,963</b>	<b>6,88,763</b>
<b>Total Sub Major Head 1 :</b>									<b>6,88,763</b>	<b>0</b>	<b>41,000</b>	<b>8,800</b>	<b>6,38,963</b>	<b>6,88,763</b>
<b>Total Major Head 2435 :</b>									<b>6,88,763</b>	<b>0</b>	<b>41,000</b>	<b>8,800</b>	<b>6,38,963</b>	<b>6,88,763</b>
<b>Total of Month :</b>									<b>35,45,583</b>	<b>1,000</b>	<b>2,40,000</b>	<b>15,400</b>	<b>32,89,183</b>	<b>35,44,583</b>
<b>Month of Account:</b>		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(03) Directorate Of Horticulture	0	(01) Salaries, Sumtuary Allowance	General-Voted	2643	Voucher	1,87,780	0	0	0	1,87,780	1,87,780
									6,117	0	0	0	6,117	6,117
									9,35,935	0	1,25,000	0	8,10,935	9,35,935
<b>Total Object Head-- 1 :</b>									<b>11,29,832</b>	<b>0</b>	<b>1,25,000</b>	<b>0</b>	<b>10,04,832</b>	<b>11,29,832</b>
			02. Wages		General-Voted		1329	Voucher	3,64,170	0	0	0	3,64,170	3,64,170
<b>Total Object Head-- 2 :</b>									<b>3,64,170</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,64,170</b>	<b>3,64,170</b>

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Run Date :

18/10/2024

**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200002 Director Of Horticulture Meghalaya Shillong**Month of Account:** MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)																			
											8009	- 7610																					
<b>Total Sub Head :</b>									<b>14,94,002</b>	<b>0</b>	<b>1,25,000</b>	<b>0</b>	<b>13,69,002</b>	<b>14,94,002</b>																			
<b>Total Minor Head 1 :</b>									<b>14,94,002</b>	<b>0</b>	<b>1,25,000</b>	<b>0</b>	<b>13,69,002</b>	<b>14,94,002</b>																			
2401	00	001	(03) Directorate Of Horticulture	0	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	(01) Salaries, Sumtuary Allowance	General-Voted	402	Voucher	1,47,016	1,000	8,000	4,400	1,33,616	1,46,016																		
										<b>Total Object Head-- 1 :</b>									<b>1,47,016</b>	<b>1,000</b>	<b>8,000</b>	<b>4,400</b>	<b>1,33,616</b>	<b>1,46,016</b>									
										02. Wages	General-Voted	1332	Voucher	28,920	0	0	0	28,920	28,920														
														<b>Total Object Head-- 2 :</b>									<b>28,920</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,920</b>	<b>28,920</b>					
										<b>Total Sub Head :</b>									<b>1,75,936</b>	<b>1,000</b>	<b>8,000</b>	<b>4,400</b>	<b>1,62,536</b>	<b>1,74,936</b>									
										2401	00	001	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	General-Voted	412	Voucher	58,696	0	10,000	0	48,696	58,696									
																			<b>Total Object Head-- 1 :</b>									<b>58,696</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>48,696</b>	<b>58,696</b>
																			02. Wages	General-Voted	1324	Voucher	47,430	0	0	0	47,430	47,430					
																							General-Voted	1330	Voucher	35,600	0	0	0	35,600	35,600		
																										General-Voted	1335	Voucher	2,47,994	0	0	0	2,47,994
<b>Total Object Head-- 2 :</b>									<b>3,31,024</b>										<b>0</b>	<b>0</b>	<b>0</b>	<b>3,31,024</b>	<b>3,31,024</b>										
<b>Total Sub Head :</b>									<b>3,89,720</b>										<b>0</b>	<b>10,000</b>	<b>0</b>	<b>3,79,720</b>	<b>3,89,720</b>										
<b>Total Minor Head 108 :</b>									<b>5,65,656</b>										<b>1,000</b>	<b>18,000</b>	<b>4,400</b>	<b>5,42,256</b>	<b>5,64,656</b>										
2401	00	111	(06) Agril.Economic & Statistic (Hort)	0	02. Wages	General-Voted	1334	Voucher	47,430										0	0	0	47,430	47,430										
									<b>Total Object Head-- 2 :</b>										<b>47,430</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>47,430</b>	<b>47,430</b>									
									<b>Total Sub Head :</b>									<b>47,430</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>47,430</b>	<b>47,430</b>										
<b>Total Minor Head 111 :</b>									<b>47,430</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>47,430</b>	<b>47,430</b>																			



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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b>		Agriculture Department															
<b>Treasury :</b>		Shillong (North) Treasury															
<b>D.D.O. :</b>		200002 Director Of Horticulture Meghalaya Shillong															
<b>Month of Account:</b>		MAY/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	General-Voted	351	Voucher	4,44,463	0	26,000	0	4,18,463	4,44,463			
						General-Voted	410	Voucher	67,960	0	10,000	2,200	55,760	67,960			
				<b>Total Object Head-- 1 :</b>								<b>5,12,423</b>	<b>0</b>	<b>36,000</b>	<b>2,200</b>	<b>4,74,223</b>	<b>5,12,423</b>
				02. Wages	General-Voted	1325	Voucher	65,320	0	0	0	65,320	65,320				
					<b>Total Object Head-- 2 :</b>							<b>65,320</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>65,320</b>	<b>65,320</b>
				<b>Total Sub Head :</b>								<b>5,77,743</b>	<b>0</b>	<b>36,000</b>	<b>2,200</b>	<b>5,39,543</b>	<b>5,77,743</b>
				(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	1	02. Wages	General-Voted	2395	Voucher	1,40,000	0	0	0	1,40,000	1,40,000		
							<b>Total Object Head-- 2 :</b>							<b>1,40,000</b>	<b>0</b>	<b>0</b>	<b>1,40,000</b>
			13. Office Expenses			General-Voted	2507	Voucher	3,98,278	0	0	0	3,98,278	3,98,278			
						<b>Total Object Head-- 13 :</b>							<b>3,98,278</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,98,278</b>
			20. Other Administrative Expenses			General-Voted	2509	Voucher	6,02,000	0	0	0	6,02,000	6,02,000			
						<b>Total Object Head-- 20 :</b>							<b>6,02,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,02,000</b>
			21. Materials And Supplies			General-Voted	2406	Voucher	10,62,500	0	0	0	10,62,500	10,62,500			
				<b>Total Object Head-- 21 :</b>							<b>10,62,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,62,500</b>	<b>10,62,500</b>	
28. Professional Services	General-Voted	2508	Voucher	1,40,000	0	0	0	1,40,000	1,40,000								
	<b>Total Object Head-- 28 :</b>							<b>1,40,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,40,000</b>	<b>1,40,000</b>				
33. Subsidies	General-Voted	2403	Voucher	41,85,000	0	0	0	41,85,000	41,85,000								
	<b>Total Object Head-- 33 :</b>							<b>41,85,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>41,85,000</b>	<b>41,85,000</b>				
		2	02. Wages	Centrally Sponsored Schemes	General-Voted	2402	Voucher	12,60,000	0	0	0	12,60,000	12,60,000				

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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200002 Director Of Horticulture Meghalaya Shillong**Month of Account:** MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	2	02. Wages				<b>12,60,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,60,000</b>	<b>12,60,000</b>	
					13. Office Expenses	Centrally Sponsored Schemes	General-Voted	2398	Voucher	35,84,500	0	0	0	35,84,500	35,84,500
					<b>Total Object Head-- 13 :</b>				<b>35,84,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35,84,500</b>	<b>35,84,500</b>	
					20. Other Administrative Expenses	Centrally Sponsored Schemes	General-Voted	2399	Voucher	54,18,000	0	0	0	54,18,000	54,18,000
					<b>Total Object Head-- 20 :</b>				<b>54,18,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>54,18,000</b>	<b>54,18,000</b>	
					21. Supplies And Materials	Centrally Sponsored Schemes	General-Voted	2606	Voucher	95,62,500	0	0	0	95,62,500	95,62,500
					<b>Total Object Head-- 21 :</b>				<b>95,62,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>95,62,500</b>	<b>95,62,500</b>	
					28. Professional Services	Centrally Sponsored Schemes	General-Voted	2408	Voucher	12,60,000	0	0	0	12,60,000	12,60,000
					<b>Total Object Head-- 28 :</b>				<b>12,60,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,60,000</b>	<b>12,60,000</b>	
					33. Subsidies	Centrally Sponsored Schemes	General-Voted	2409	Voucher	3,76,65,000	0	0	0	3,76,65,000	3,76,65,000
					<b>Total Object Head-- 33 :</b>				<b>3,76,65,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,76,65,000</b>	<b>3,76,65,000</b>	
					<b>Total Sub Head :</b>				<b>6,52,77,778</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,52,77,778</b>	<b>6,52,77,778</b>	
			(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance		General-Voted	342	Voucher	1,85,533	0	20,000	0	1,65,533	1,85,533
					<b>Total Object Head-- 1 :</b>				<b>1,85,533</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>1,65,533</b>	<b>1,85,533</b>	

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		Shillong (North) Treasury												
<b>D.D.O. :</b>		200002 Director Of Horticulture Meghalaya Shillong												
<b>Month of Account:</b>		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Scheme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	119	(23) Establishment Of Directorate Of Horticulture		<b>Total Sub Head :</b>				1,85,533	0	20,000	0	1,65,533	1,85,533
					<b>Total Minor Head 119 :</b>				6,60,41,054	0	56,000	2,200	6,59,82,854	6,60,41,054
					<b>Total Sub Major Head 0 :</b>				6,81,48,142	1,000	1,99,000	6,600	6,79,41,542	6,81,47,142
					<b>Total Major Head 2401 :</b>				6,81,48,142	1,000	1,99,000	6,600	6,79,41,542	6,81,47,142
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	819	Voucher	1,15,749	0	0	0	1,15,749	1,15,749
					<b>Total Object Head-- 1 :</b>				1,15,749	0	0	0	1,15,749	1,15,749
					<b>Total Sub Head :</b>				1,15,749	0	0	0	1,15,749	1,15,749
					<b>Total Minor Head 4 :</b>				1,15,749	0	0	0	1,15,749	1,15,749
					<b>Total Sub Major Head 1 :</b>				1,15,749	0	0	0	1,15,749	1,15,749
					<b>Total Major Head 2415 :</b>				1,15,749	0	0	0	1,15,749	1,15,749
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	General-Voted	244	Voucher	80,342	0	0	0	80,342	80,342
						General-Voted	247	Voucher	4,39,985	0	41,000	8,800	3,90,185	4,39,985
					<b>Total Object Head-- 1 :</b>				5,20,327	0	41,000	8,800	4,70,527	5,20,327
					02. Wages	General-Voted	1320	Voucher	91,650	0	0	0	91,650	91,650
						General-Voted	2328	Voucher	8,442	0	0	0	8,442	8,442
					<b>Total Object Head-- 2 :</b>				1,00,092	0	0	0	1,00,092	1,00,092
					<b>Total Sub Head :</b>				6,20,419	0	41,000	8,800	5,70,619	6,20,419
			(02) Fruit Processing	0	02. Wages	General-Voted	1319							

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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200002 Director Of Horticulture Meghalaya Shillong**Month of Account:** MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2435	01	101	(02) Fruit Processing Centre	0	02. Wages	General-Voted	1319	Voucher	44,190	0	0	0	44,190	44,190
<b>Total Object Head-- 2 :</b>									<b>44,190</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>44,190</b>	<b>44,190</b>
<b>Total Sub Head :</b>									<b>44,190</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>44,190</b>	<b>44,190</b>
<b>Total Minor Head 101 :</b>									<b>6,64,609</b>	<b>0</b>	<b>41,000</b>	<b>8,800</b>	<b>6,14,809</b>	<b>6,64,609</b>
<b>Total Sub Major Head 1 :</b>									<b>6,64,609</b>	<b>0</b>	<b>41,000</b>	<b>8,800</b>	<b>6,14,809</b>	<b>6,64,609</b>
<b>Total Major Head 2435 :</b>									<b>6,64,609</b>	<b>0</b>	<b>41,000</b>	<b>8,800</b>	<b>6,14,809</b>	<b>6,64,609</b>
<b>Total of Month :</b>									<b>6,89,28,500</b>	<b>1,000</b>	<b>2,40,000</b>	<b>15,400</b>	<b>6,86,72,100</b>	<b>6,89,27,500</b>

**Month of Account:** JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(03) Directorate Of Horticulture	0	(01) Salaries, Sumtuary Allowance	General-Voted	591	Voucher	9,35,935	0	85,000	0	8,50,935	9,35,935
<b>Total Object Head-- 1 :</b>									<b>11,30,191</b>	<b>0</b>	<b>85,000</b>	<b>0</b>	<b>10,45,191</b>	<b>11,30,191</b>
<b>Total Object Head-- 2 :</b>									<b>3,76,309</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,76,309</b>	<b>3,76,309</b>
<b>Total Sub Head :</b>									<b>15,06,500</b>	<b>0</b>	<b>85,000</b>	<b>0</b>	<b>14,21,500</b>	<b>15,06,500</b>
<b>Total Minor Head 1 :</b>									<b>15,06,500</b>	<b>0</b>	<b>85,000</b>	<b>0</b>	<b>14,21,500</b>	<b>15,06,500</b>

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
<b>Department :</b>		Agriculture Department																	
<b>Treasury :</b>		Shillong (North) Treasury																	
<b>D.D.O. :</b>		200002 Director Of Horticulture Meghalaya Shillong																	
<b>Month of Account:</b>		JUN/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	- 7610							
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	(01) Salaries, Sumtuary Allowance	General-Voted	677	Voucher	1,47,016	1,000	8,000	4,400	1,33,616	1,46,016						
				<b>Total Object Head-- 1 :</b>						<b>1,47,016</b>	<b>1,000</b>	<b>8,000</b>	<b>4,400</b>	<b>1,33,616</b>	<b>1,46,016</b>				
				02. Wages	General-Voted	1340	Voucher	31,558	0	0	0	31,558	31,558	31,558					
			<b>Total Object Head-- 2 :</b>						<b>31,558</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,558</b>	<b>31,558</b>					
			<b>Total Sub Head :</b>						<b>1,78,574</b>	<b>1,000</b>	<b>8,000</b>	<b>4,400</b>	<b>1,65,174</b>	<b>1,77,574</b>					
			(06) Experimental Tea Plantation	0		(01) Salaries, Sumtuary Allowance	General-Voted	675	Voucher	58,696	0	10,000	0	48,696	58,696				
						<b>Total Object Head-- 1 :</b>						<b>58,696</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>48,696</b>	<b>58,696</b>		
						02. Wages	General-Voted			1358	Voucher	49,011	0	0	0	49,011	49,011		
										1660	Voucher	38,613	0	0	0	38,613	38,613		
										1661	Voucher	12,966	0	0	0	12,966	12,966		
										1662	Voucher	2,69,606	0	0	0	2,69,606	2,69,606		
						<b>Total Object Head-- 2 :</b>						<b>3,70,196</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,70,196</b>	<b>3,70,196</b>		
			<b>Total Sub Head :</b>						<b>4,28,892</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>4,18,892</b>	<b>4,28,892</b>					
			<b>Total Minor Head 108 :</b>						<b>6,07,466</b>	<b>1,000</b>	<b>18,000</b>	<b>4,400</b>	<b>5,84,066</b>	<b>6,06,466</b>					
			111	(06) Agril.Economic & Statistic (Hort)	0	02. Wages	General-Voted		1353	Voucher	49,011	0	0	0	49,011	49,011			
<b>Total Object Head-- 2 :</b>													<b>49,011</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>49,011</b>	<b>49,011</b>	
<b>Total Sub Head :</b>													<b>49,011</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>49,011</b>	<b>49,011</b>	
<b>Total Minor Head 111 :</b>						<b>49,011</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>49,011</b>	<b>49,011</b>								
119	(03) Development In Horticulture Including	0	(01) Salaries, Sumtuary Allowance	General-Voted		606	Voucher	4,44,463	0	26,000	0	4,18,463	4,44,463						
								General-Voted	672	Voucher	67,960	0	10,000	2,200	55,760	67,960			

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																				
<b>Department :</b>		Agriculture Department																				
<b>Treasury :</b>		Shillong (North) Treasury																				
<b>D.D.O. :</b>		200002 Director Of Horticulture Meghalaya Shillong																				
<b>Month of Account:</b>		JUN/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	7610										
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance				5,12,423	0	36,000	2,200	4,74,223	5,12,423								
					02. Wages	General-Voted	1361	Voucher	66,464	0	0	0	66,464	66,464								
					<b>Total Object Head-- 1 :</b>																	
					<b>Total Object Head-- 2 :</b>							66,464	0	0	0	66,464	66,464					
					<b>Total Sub Head :</b>							5,78,887	0	36,000	2,200	5,40,687	5,78,887					
					(23) Establishment Of Directorate Of Horticulture	0	1	1. Salaries,Sumtuary Allowance	0	General-Voted	604	Voucher	1,85,533	0	20,000	0	1,65,533	1,85,533				
										<b>Total Object Head-- 1 :</b>							1,85,533	0	20,000	0	1,65,533	1,85,533
										<b>Total Sub Head :</b>							1,85,533	0	20,000	0	1,65,533	1,85,533
										<b>Total Minor Head 119 :</b>							7,64,420	0	56,000	2,200	7,06,220	7,64,420
										<b>Total Sub Major Head 0 :</b>							29,27,397	1,000	1,59,000	6,600	27,60,797	29,26,397
<b>Total Major Head 2401 :</b>												29,27,397	1,000	1,59,000	6,600	27,60,797	29,26,397					
2415	01	004	(01) Fruit Research Station	0						(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1022	Voucher	1,15,749	0	0	0	1,15,749	1,15,749			
										<b>Total Object Head-- 1 :</b>							1,15,749	0	0	0	1,15,749	1,15,749
										<b>Total Sub Head :</b>							1,15,749	0	0	0	1,15,749	1,15,749
										<b>Total Minor Head 4 :</b>							1,15,749	0	0	0	1,15,749	1,15,749
					<b>Total Sub Major Head 1 :</b>							1,15,749	0	0	0	1,15,749	1,15,749					
<b>Total Major Head 2415 :</b>							1,15,749	0	0	0	1,15,749	1,15,749										
2435	01	101	(01) Agricultural Marketing Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	501	Voucher	80,342	0	0	0	80,342	80,342								
					General-Voted	505	Voucher	4,39,985	0	51,000	8,800	3,80,185	4,39,985									

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Shillong**

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury :</b> Shillong (North) Treasury															
<b>D.D.O. :</b> 200002 Director Of Horticulture Meghalaya Shillong															
<b>Month of Account:</b> JUN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	<b>Total Object Head-- 1 :</b>				5,20,327	0	51,000	8,800	4,60,527	5,20,327
					02. Wages		General-Voted	1338	Voucher	94,705	0	0	0	94,705	94,705
							General-Voted	1665	Voucher	9,246	0	0	0	9,246	9,246
						<b>Total Object Head-- 2 :</b>				1,03,951	0	0	0	1,03,951	1,03,951
						<b>Total Sub Head :</b>				6,24,278	0	51,000	8,800	5,64,478	6,24,278
			(02) Fruit Processing Centre	0	02. Wages		General-Voted	1342	Voucher	45,663	0	0	0	45,663	45,663
						<b>Total Object Head-- 2 :</b>				45,663	0	0	0	45,663	45,663
						<b>Total Sub Head :</b>				45,663	0	0	0	45,663	45,663
						<b>Total Minor Head 101 :</b>				6,69,941	0	51,000	8,800	6,10,141	6,69,941
						<b>Total Sub Major Head 1 :</b>				6,69,941	0	51,000	8,800	6,10,141	6,69,941
						<b>Total Major Head 2435 :</b>				6,69,941	0	51,000	8,800	6,10,141	6,69,941
						<b>Total of Month :</b>				37,13,087	1,000	2,10,000	15,400	34,86,687	37,12,087
<b>Month of Account:</b> JUL/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	7610		
2401	00	001	(03) Directorate Of Horticulture	0	(01) Salaries, Sumtuary Allowance		General-Voted	3521	Voucher	41,310	0	0	0	41,310	41,310
							General-Voted	443	Voucher	9,35,935	0	85,000	0	8,50,935	9,35,935
							General-Voted	445	Voucher	1,94,256	0	0	0	1,94,256	1,94,256

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**Shillong**

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Run Date :

18/10/2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b>		Agriculture Department															
<b>Treasury :</b>		Shillong (North) Treasury															
<b>D.D.O. :</b>		200002 Director Of Horticulture Meghalaya Shillong															
<b>Month of Account:</b>		JUL/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	- 7610					
2401	00	001	(03) Directorate Of Horticulture	0	(01) Salaries, Sumtuary Allowance				<b>11,71,501</b>	<b>0</b>	<b>85,000</b>	<b>0</b>	<b>10,86,501</b>	<b>11,71,501</b>			
					<b>Total Object Head-- I :</b>												
					02. Wages	General-Voted	1814	Voucher	1,77,330	0	0	0	1,77,330	1,77,330			
						General-Voted	1819	Voucher	2,01,480	0	0	0	2,01,480	2,01,480			
						General-Voted	2049	Voucher	12,444	0	0	0	12,444	12,444			
						General-Voted	2051	Voucher	13,908	0	0	0	13,908	13,908			
					<b>Total Object Head-- 2 :</b>					<b>4,05,162</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,05,162</b>	<b>4,05,162</b>		
					(11) Travel Expenses	General-Voted	1485	Voucher	1,03,808	0	0	0	1,03,808	1,03,808			
						General-Voted	1615	Voucher	46,396	0	0	0	46,396	46,396			
						General-Voted	2506	Voucher	21,195	0	0	0	21,195	21,195			
						General-Voted	2898	Voucher	41,580	0	0	0	41,580	41,580			
					<b>Total Object Head-- II :</b>					<b>2,12,979</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,12,979</b>	<b>2,12,979</b>		
					<b>Total Sub Head :</b>					<b>17,89,642</b>	<b>0</b>	<b>85,000</b>	<b>0</b>	<b>17,04,642</b>	<b>17,89,642</b>		
					<b>Total Minor Head I :</b>					<b>17,89,642</b>	<b>0</b>	<b>85,000</b>	<b>0</b>	<b>17,04,642</b>	<b>17,89,642</b>		
108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	General-Voted	475	Voucher	1,47,016	1,000	8,000	4,400	1,33,616	1,46,016					
				<b>Total Object Head-- I :</b>					<b>1,47,016</b>	<b>1,000</b>	<b>8,000</b>	<b>4,400</b>	<b>1,33,616</b>	<b>1,46,016</b>			
				02. Wages	General-Voted	1813	Voucher	31,620	0	0	0	31,620	31,620				
					General-Voted	2046	Voucher	2,166	0	0	0	2,166	2,166				
				<b>Total Object Head-- 2 :</b>					<b>33,786</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33,786</b>	<b>33,786</b>			
				<b>Total Sub Head :</b>					<b>1,80,802</b>	<b>1,000</b>	<b>8,000</b>	<b>4,400</b>	<b>1,67,402</b>	<b>1,79,802</b>			
(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	General-Voted	455	Voucher	58,696	0	10,000	0	48,696	58,696						
			<b>Total Object Head-- I :</b>					<b>58,696</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>48,696</b>	<b>58,696</b>				



**Voucher Wise Expenditure Report**  
( for Reconciliation )  
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**Shillong**

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		Shillong (North) Treasury												
<b>D.D.O. :</b>		200002 Director Of Horticulture Meghalaya Shillong												
<b>Month of Account:</b>		JUL/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance				<b>58,696</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>48,696</b>	<b>58,696</b>
					02. Wages	General-Voted	1811	Voucher	37,400	0	0	0	37,400	37,400
						General-Voted	1812	Voucher	2,52,182	0	0	0	2,52,182	2,52,182
						General-Voted	1815	Voucher	49,110	0	0	0	49,110	49,110
						General-Voted	1818	Voucher	25,665	0	0	0	25,665	25,665
						General-Voted	2048	Voucher	3,416	0	0	0	3,416	3,416
					<b>Total Object Head-- 1 :</b>				<b>58,696</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>48,696</b>	<b>58,696</b>
					<b>Total Object Head-- 2 :</b>				<b>3,67,773</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,67,773</b>	<b>3,67,773</b>
					<b>Total Sub Head :</b>				<b>4,26,469</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>4,16,469</b>	<b>4,26,469</b>
			(71) Agroforestry	1	20. Other Administrative Expenses	General-Voted	2405	Voucher	1,950	0	0	0	1,950	1,950
						Centrally Sponsored Schemes	2412	Voucher	17,500	0	0	0	17,500	17,500
					<b>Total Object Head-- 20 :</b>				<b>19,450</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,450</b>	<b>19,450</b>
					21. Supplies And Materials	Centrally Sponsored Schemes	2399	Voucher	12,82,500	0	0	0	12,82,500	12,82,500
						General-Voted	2409	Voucher	1,42,500	0	0	0	1,42,500	1,42,500
					<b>Total Object Head-- 21 :</b>				<b>14,25,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,25,000</b>	<b>14,25,000</b>
				2	21. Supplies And Materials	General-Voted	2407	Voucher	11,100	0	0	0	11,100	11,100
						Centrally Sponsored Schemes	2417	Voucher	1,00,000	0	0	0	1,00,000	1,00,000
					<b>Total Object Head-- 21 :</b>				<b>1,11,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,11,100</b>	<b>1,11,100</b>

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Run Date :

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
<b>Department :</b>		Agriculture Department																	
<b>Treasury :</b>		Shillong (North) Treasury																	
<b>D.D.O. :</b>		200002 Director Of Horticulture Meghalaya Shillong																	
<b>Month of Account:</b>		JUL/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2401	00	108	(71) Agroforestry	3	13. Office Expenses	Centrally Sponsored Schemes	General-Voted	2401	Voucher	1,80,000	0	0	0	1,80,000	1,80,000				
							General-Voted	2403	Voucher	20,000	0	0	0	20,000	20,000				
					<b>Total Object Head-- 13 :</b>									<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>2,00,000</b>
					20. Other Administrative Expenses	General-Voted	2397	Voucher	51,661	0	0	0	51,661	51,661					
						Centrally Sponsored Schemes	2414	Voucher	4,65,000	0	0	0	4,65,000	4,65,000					
					<b>Total Object Head-- 20 :</b>									<b>5,16,661</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,16,661</b>	<b>5,16,661</b>
					21. Supplies And Materials	Centrally Sponsored Schemes	2398	Voucher	79,55,000	0	0	0	79,55,000	79,55,000					
						General-Voted	2400	Voucher	8,83,900	0	0	0	8,83,900	8,83,900					
					<b>Total Object Head-- 21 :</b>									<b>88,38,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>88,38,900</b>	<b>88,38,900</b>
					<b>Total Sub Head :</b>									<b>1,11,11,111</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,11,11,111</b>	<b>1,11,11,111</b>
					<b>Total Minor Head 108 :</b>									<b>1,17,18,382</b>	<b>1,000</b>	<b>18,000</b>	<b>4,400</b>	<b>1,16,94,982</b>	<b>1,17,17,382</b>
					111	(06) Agril.Economic & Statistic (Hort)	0		02. Wages	General-Voted	1810	Voucher	49,110	0	0	0	49,110	49,110	
										General-Voted	2041	Voucher	3,416	0	0	0	3,416	3,416	
<b>Total Object Head-- 2 :</b>										<b>52,526</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>52,526</b>	<b>52,526</b>				
<b>Total Sub Head :</b>									<b>52,526</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>52,526</b>	<b>52,526</b>					
<b>Total Minor Head 111 :</b>									<b>52,526</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>52,526</b>	<b>52,526</b>					
119	(03) Development In	0		(01) Salaries, Sumtuary	General-Voted	438	Voucher	4,44,463	0	26,000	0	4,18,463	4,44,463						

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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200002 Director Of Horticulture Meghalaya Shillong**Month of Account:** JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	General-Voted	456	Voucher	67,960	0	10,000	2,200	55,760	67,960	
<b>Total Object Head-- 1 :</b>									<b>5,12,423</b>	<b>0</b>	<b>36,000</b>	<b>2,200</b>	<b>4,74,223</b>	<b>5,12,423</b>	
				02. Wages		General-Voted	1816	Voucher	1,016	0	0	0	1,016	1,016	
						General-Voted	1817	Voucher	66,600	0	0	0	66,600	66,600	
						General-Voted	2044	Voucher	4,636	0	0	0	4,636	4,636	
<b>Total Object Head-- 2 :</b>									<b>72,252</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>72,252</b>	<b>72,252</b>	
<b>Total Sub Head :</b>									<b>5,84,675</b>	<b>0</b>	<b>36,000</b>	<b>2,200</b>	<b>5,46,475</b>	<b>5,84,675</b>	
				(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	General-Voted	440	Voucher	1,85,533	0	20,000	0	1,65,533	1,85,533
<b>Total Object Head-- 1 :</b>									<b>1,85,533</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>1,65,533</b>	<b>1,85,533</b>	
<b>Total Sub Head :</b>									<b>1,85,533</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>1,65,533</b>	<b>1,85,533</b>	
<b>Total Minor Head 119 :</b>									<b>7,70,208</b>	<b>0</b>	<b>56,000</b>	<b>2,200</b>	<b>7,12,008</b>	<b>7,70,208</b>	
<b>Total Sub Major Head 0 :</b>									<b>1,43,30,758</b>	<b>1,000</b>	<b>1,59,000</b>	<b>6,600</b>	<b>1,41,64,158</b>	<b>1,43,29,758</b>	
<b>Total Major Head 2401 :</b>									<b>1,43,30,758</b>	<b>1,000</b>	<b>1,59,000</b>	<b>6,600</b>	<b>1,41,64,158</b>	<b>1,43,29,758</b>	
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	836	Voucher	1,15,749	0	0	0	1,15,749	1,15,749	
<b>Total Object Head-- 1 :</b>									<b>1,15,749</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,15,749</b>	<b>1,15,749</b>	
<b>Total Sub Head :</b>									<b>1,15,749</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,15,749</b>	<b>1,15,749</b>	
<b>Total Minor Head 4 :</b>									<b>1,15,749</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,15,749</b>	<b>1,15,749</b>	
<b>Total Sub Major Head 1 :</b>									<b>1,15,749</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,15,749</b>	<b>1,15,749</b>	

**Voucher Wise Expenditure Report  
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Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
<b>Department :</b> Agriculture Department																		
<b>Treasury</b> Shillong (North) Treasury																		
<b>D.D.O. :</b> 200002 Director Of Horticulture Meghalaya Shillong																		
<b>Month of Account:</b> JUL/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
<b>2415</b>					<b>Total Major Head 2415 :</b>			<b>1,15,749</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,15,749</b>	<b>1,15,749</b>					
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	General-Voted	107	Voucher	80,342	0	0	0	80,342	80,342				
						General-Voted	112	Voucher	4,39,985	0	51,000	8,800	3,80,185	4,39,985				
					<b>Total Object Head-- 1 :</b>								<b>5,20,327</b>	<b>0</b>	<b>51,000</b>	<b>8,800</b>	<b>4,60,527</b>	<b>5,20,327</b>
					02. Wages	General-Voted	1782	Voucher	98,220	0	0	0	98,220	98,220				
						General-Voted	1978	Voucher	6,649	0	0	0	6,649	6,649				
						General-Voted	3105	Voucher	8,844	0	0	0	8,844	8,844				
					<b>Total Object Head-- 2 :</b>								<b>1,13,713</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,13,713</b>	<b>1,13,713</b>
					<b>Total Sub Head :</b>								<b>6,34,040</b>	<b>0</b>	<b>51,000</b>	<b>8,800</b>	<b>5,74,240</b>	<b>6,34,040</b>
					(02) Fruit Processing Centre	0	02. Wages	General-Voted	1783	Voucher	45,810	0	0	0	45,810	45,810		
								General-Voted	1954	Voucher	3,294	0	0	0	3,294	3,294		
<b>Total Object Head-- 2 :</b>											<b>49,104</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>49,104</b>	<b>49,104</b>		
<b>Total Sub Head :</b>								<b>49,104</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>49,104</b>	<b>49,104</b>					
<b>Total Minor Head 101 :</b>								<b>6,83,144</b>	<b>0</b>	<b>51,000</b>	<b>8,800</b>	<b>6,23,344</b>	<b>6,83,144</b>					
<b>Total Sub Major Head 1 :</b>								<b>6,83,144</b>	<b>0</b>	<b>51,000</b>	<b>8,800</b>	<b>6,23,344</b>	<b>6,83,144</b>					
<b>Total Major Head 2435 :</b>								<b>6,83,144</b>	<b>0</b>	<b>51,000</b>	<b>8,800</b>	<b>6,23,344</b>	<b>6,83,144</b>					
<b>Total of Month :</b>									<b>1,51,29,651</b>	<b>1,000</b>	<b>2,10,000</b>	<b>15,400</b>	<b>1,49,03,251</b>	<b>1,51,28,651</b>				
<b>Month of Account:</b> AUG/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)									

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**Shillong**

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Run Date :

18/10/2024

**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200002 Director Of Horticulture Meghalaya Shillong**Month of Account:** AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	001	(03) Directorate Of Horticulture	0	(01) Salaries, Sumtuary Allowance	General-Voted	287	Voucher	11,53,725	0	85,000	0	10,68,725	11,53,725
<b>Total Object Head-- 1 :</b>									<b>11,53,725</b>	<b>0</b>	<b>85,000</b>	<b>0</b>	<b>10,68,725</b>	<b>11,53,725</b>
02. Wages									2,08,196	0	0	0	2,08,196	2,08,196
General-Voted									1,82,297	0	0	0	1,82,297	1,82,297
<b>Total Object Head-- 2 :</b>									<b>3,90,493</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,90,493</b>	<b>3,90,493</b>
06. Medical Treatment									37,387	0	0	0	37,387	37,387
<b>Total Object Head-- 6 :</b>									<b>37,387</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37,387</b>	<b>37,387</b>
(11) Travel Expenses									19,460	0	0	0	19,460	19,460
General-Voted									11,920	0	0	0	11,920	11,920
<b>Total Object Head-- 11 :</b>									<b>31,380</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,380</b>	<b>31,380</b>
<b>Total Sub Head :</b>									<b>16,12,985</b>	<b>0</b>	<b>85,000</b>	<b>0</b>	<b>15,27,985</b>	<b>16,12,985</b>
<b>Total Minor Head 1 :</b>									<b>16,12,985</b>	<b>0</b>	<b>85,000</b>	<b>0</b>	<b>15,27,985</b>	<b>16,12,985</b>
108			(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	General-Voted	410	Voucher	1,50,334	1,000	8,000	4,400	1,36,934	1,49,334
<b>Total Object Head-- 1 :</b>									<b>1,50,334</b>	<b>1,000</b>	<b>8,000</b>	<b>4,400</b>	<b>1,36,934</b>	<b>1,49,334</b>
02. Wages									32,674	0	0	0	32,674	32,674
<b>Total Object Head-- 2 :</b>									<b>32,674</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32,674</b>	<b>32,674</b>
<b>Total Sub Head :</b>									<b>1,83,008</b>	<b>1,000</b>	<b>8,000</b>	<b>4,400</b>	<b>1,69,608</b>	<b>1,82,008</b>
(06) Experimental Tea Plantation									82,712	0	0	0	82,712	82,712
General-Voted									60,434	0	10,000	0	50,434	60,434
<b>Total Object Head-- 1 :</b>									<b>1,43,146</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>1,33,146</b>	<b>1,43,146</b>

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**Shillong**

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
<b>Department :</b>		Agriculture Department																	
<b>Treasury :</b>		Shillong (North) Treasury																	
<b>D.D.O. :</b>		200002 Director Of Horticulture Meghalaya Shillong																	
<b>Month of Account:</b>		AUG/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2401	00	108	(06) Experimental Tea Plantation	0	02. Wages	General-Voted	1441	Voucher	50,747	0	0	0	50,747	50,747					
						General-Voted	2089	Voucher	2,75,186	0	0	0	2,75,186	2,75,186					
						General-Voted	2091	Voucher	19,400	0	0	0	19,400	19,400					
						General-Voted	2093	Voucher	16,520	0	0	0	16,520	16,520					
						General-Voted	2097	Voucher	28,272	0	0	0	28,272	28,272					
		<b>Total Object Head-- 2 :</b>								<b>3,90,125</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,90,125</b>	<b>3,90,125</b>				
		<b>Total Sub Head :</b>								<b>5,33,271</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>5,23,271</b>	<b>5,33,271</b>				
		<b>Total Minor Head 108 :</b>								<b>7,16,279</b>	<b>1,000</b>	<b>18,000</b>	<b>4,400</b>	<b>6,92,879</b>	<b>7,15,279</b>				
		111	(06) Agril.Economic & Statistic (Hort)	0	02. Wages	General-Voted	1440	Voucher	50,747	0	0	0	50,747	50,747					
						<b>Total Object Head-- 2 :</b>								<b>50,747</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,747</b>	<b>50,747</b>
						<b>Total Sub Head :</b>								<b>50,747</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,747</b>	<b>50,747</b>
		<b>Total Minor Head 111 :</b>								<b>50,747</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,747</b>	<b>50,747</b>				
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	General-Voted	311	Voucher	3,67,267	0	26,000	0	3,41,267	3,67,267					
						General-Voted	3263	Voucher	10,439	0	0	0	10,439	10,439					
						General-Voted	389	Voucher	70,014	0	12,000	2,200	55,814	70,014					
<b>Total Object Head-- 1 :</b>								<b>4,47,720</b>	<b>0</b>	<b>38,000</b>	<b>2,200</b>	<b>4,07,520</b>	<b>4,47,720</b>						
General-Voted	1438					Voucher	68,820	0	0	0	68,820	68,820							
<b>Total Object Head-- 2 :</b>								<b>68,820</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>68,820</b>	<b>68,820</b>						
<b>Total Sub Head :</b>								<b>5,16,540</b>	<b>0</b>	<b>38,000</b>	<b>2,200</b>	<b>4,76,340</b>	<b>5,16,540</b>						
(23) Establishment Of	0	1. Salaries,Sumtuary	General-Voted	317	Voucher	1,90,824	0	20,000	0	1,70,824	1,90,824								



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Run Date :

18/10/2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury :</b> Shillong (North) Treasury														
<b>D.D.O. :</b> 200002 Director Of Horticulture Meghalaya Shillong														
<b>Month of Account:</b> AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
<b>Total Sub Head :</b>									<b>6,63,389</b>	<b>0</b>	<b>57,000</b>	<b>8,800</b>	<b>5,97,589</b>	<b>6,63,389</b>
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy											
			(02) Fruit Processing Centre	0	02. Wages	General-Voted	1396	Voucher	47,337	0	0	0	47,337	47,337
<b>Total Object Head-- 2 :</b>									<b>47,337</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>47,337</b>	<b>47,337</b>
<b>Total Sub Head :</b>									<b>47,337</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>47,337</b>	<b>47,337</b>
<b>Total Minor Head 101 :</b>									<b>7,10,726</b>	<b>0</b>	<b>57,000</b>	<b>8,800</b>	<b>6,44,926</b>	<b>7,10,726</b>
<b>Total Sub Major Head 1 :</b>									<b>7,10,726</b>	<b>0</b>	<b>57,000</b>	<b>8,800</b>	<b>6,44,926</b>	<b>7,10,726</b>
<b>Total Major Head 2435 :</b>									<b>7,10,726</b>	<b>0</b>	<b>57,000</b>	<b>8,800</b>	<b>6,44,926</b>	<b>7,10,726</b>
<b>Total of Month :</b>									<b>39,16,996</b>	<b>1,000</b>	<b>2,18,000</b>	<b>15,400</b>	<b>36,82,596</b>	<b>39,15,996</b>
<b>Month of Account:</b> SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(03) Directorate Of Horticulture	0	(01) Salaries, Sumtuary Allowance	General-Voted	188	Voucher	1,94,256	0	0	0	1,94,256	1,94,256
						General-Voted	195	Voucher	7,53,916	0	35,000	0	7,18,916	7,53,916
<b>Total Object Head-- 1 :</b>									<b>9,48,172</b>	<b>0</b>	<b>35,000</b>	<b>0</b>	<b>9,13,172</b>	<b>9,48,172</b>
					02. Wages	General-Voted	1509	Voucher	1,66,904	0	0	0	1,66,904	1,66,904
						General-Voted	1516	Voucher	2,08,196	0	0	0	2,08,196	2,08,196
<b>Total Object Head-- 2 :</b>									<b>3,75,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,75,100</b>	<b>3,75,100</b>



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Run Date :

18/10/2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
<b>Department :</b>		Agriculture Department																	
<b>Treasury :</b>		Shillong (North) Treasury																	
<b>D.D.O. :</b>		200002 Director Of Horticulture Meghalaya Shillong																	
<b>Month of Account:</b>		SEP/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	- 7610							
2401	00	001	(03) Directorate Of Horticulture	0	(11) Travel Expenses	General-Voted	2050	Voucher	30,800	0	0	0	30,800	30,800					
					<b>Total Object Head-- 11 :</b>								<b>30,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,800</b>	<b>30,800</b>	
					<b>Total Sub Head :</b>								<b>13,54,072</b>	<b>0</b>	<b>35,000</b>	<b>0</b>	<b>13,19,072</b>	<b>13,54,072</b>	
		<b>Total Minor Head 1 :</b>								<b>13,54,072</b>	<b>0</b>	<b>35,000</b>	<b>0</b>	<b>13,19,072</b>	<b>13,54,072</b>				
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	General-Voted	227	Voucher	1,50,334	0	8,000	4,400	1,37,934	1,50,334					
						<b>Total Object Head-- 1 :</b>								<b>1,50,334</b>	<b>0</b>	<b>8,000</b>	<b>4,400</b>	<b>1,37,934</b>	<b>1,50,334</b>
						02. Wages	General-Voted	1514	Voucher	32,674	0	0	0	32,674	32,674				
					<b>Total Object Head-- 2 :</b>								<b>32,674</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32,674</b>	<b>32,674</b>	
					<b>Total Sub Head :</b>								<b>1,83,008</b>	<b>0</b>	<b>8,000</b>	<b>4,400</b>	<b>1,70,608</b>	<b>1,83,008</b>	
					<b>Total Minor Head 108 :</b>								<b>6,86,384</b>	<b>0</b>	<b>18,000</b>	<b>4,400</b>	<b>6,63,984</b>	<b>6,86,384</b>	
		111	(06) Agril.Economic & Statistic (Hort)	0	02. Wages	General-Voted	196	Voucher	82,712	0	0	0	82,712	82,712					
						General-Voted	226	Voucher	60,434	0	10,000	0	50,434	60,434					
						<b>Total Object Head-- 1 :</b>								<b>1,43,146</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>1,33,146</b>	<b>1,43,146</b>
					General-Voted	1512	Voucher	19,400	0	0	0	19,400	19,400						
					General-Voted	1531	Voucher	50,747	0	0	0	50,747	50,747						
General-Voted	2230				Voucher	2,90,083	0	0	0	2,90,083	2,90,083								
<b>Total Object Head-- 2 :</b>								<b>3,60,230</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,60,230</b>	<b>3,60,230</b>						
<b>Total Sub Head :</b>								<b>5,03,376</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>4,93,376</b>	<b>5,03,376</b>						
<b>Total Minor Head 108 :</b>								<b>6,86,384</b>	<b>0</b>	<b>18,000</b>	<b>4,400</b>	<b>6,63,984</b>	<b>6,86,384</b>						
111	(06) Agril.Economic & Statistic (Hort)	0	02. Wages	General-Voted	1519	Voucher	50,747	0	0	0	50,747	50,747							

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		Shillong (North) Treasury												
<b>D.D.O. :</b>		200002 Director Of Horticulture Meghalaya Shillong												
<b>Month of Account:</b>		SEP/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	111	(06) Agril.Economic & Statistic (Hort)	0	02. Wages	<b>Total Object Head-- 2 :</b>			50,747	0	0	0	50,747	50,747
						<b>Total Sub Head :</b>			50,747	0	0	0	50,747	50,747
						<b>Total Minor Head 111 :</b>			50,747	0	0	0	50,747	50,747
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	General-Voted	199	Voucher	3,77,706	0	26,000	0	3,51,706	3,77,706
						General-Voted	225	Voucher	70,014	0	12,000	2,200	55,814	70,014
					<b>Total Object Head-- 1 :</b>			4,47,720	0	38,000	2,200	4,07,520	4,47,720	
					02. Wages	General-Voted	1507	Voucher	68,820	0	0	0	68,820	68,820
						<b>Total Object Head-- 2 :</b>			68,820	0	0	0	68,820	68,820
					<b>Total Sub Head :</b>			5,16,540	0	38,000	2,200	4,76,340	5,16,540	
		(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	General-Voted	198	Voucher	1,90,824	0	20,000	0	1,70,824	1,90,824	
<b>Total Object Head-- 1 :</b>					1,90,824	0	20,000	0	1,70,824	1,90,824				
<b>Total Sub Head :</b>					1,90,824	0	20,000	0	1,70,824	1,90,824				
<b>Total Minor Head 119 :</b>			7,07,364	0	58,000	2,200	6,47,164	7,07,364						
<b>Total Sub Major Head 0 :</b>			27,98,567	0	1,11,000	6,600	26,80,967	27,98,567						
<b>Total Major Head 2401 :</b>			27,98,567	0	1,11,000	6,600	26,80,967	27,98,567						
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1073	Voucher	1,18,895	0	0	0	1,18,895	1,18,895
						<b>Total Object Head-- 1 :</b>			1,18,895	0	0	0	1,18,895	1,18,895
						<b>Total Sub Head :</b>			1,18,895	0	0	0	1,18,895	1,18,895

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<b>Department :</b>		Agriculture Department																
<b>Treasury :</b>		Shillong (North) Treasury																
<b>D.D.O. :</b>		200002 Director Of Horticulture Meghalaya Shillong																
<b>Month of Account:</b>		SEP/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2415	01	004			<b>Total Minor Head 4 :</b>				<b>1,18,895</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,18,895</b>	<b>1,18,895</b>				
					<b>Total Sub Major Head 1 :</b>				<b>1,18,895</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,18,895</b>	<b>1,18,895</b>				
					<b>Total Major Head 2415 :</b>				<b>1,18,895</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,18,895</b>	<b>1,18,895</b>				
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	General-Voted	2078	Voucher	44,401	0	0	0	44,401	44,401				
						General-Voted	720	Voucher	82,712	0	0	0	82,712	82,712				
						General-Voted	721	Voucher	4,52,973	0	57,000	8,800	3,87,173	4,52,973				
								<b>Total Object Head-- 1 :</b>					<b>5,80,086</b>	<b>0</b>	<b>57,000</b>	<b>8,800</b>	<b>5,14,286</b>	<b>5,80,086</b>
					02. Wages	General-Voted	1556	Voucher	1,01,494	0	0	0	1,01,494	1,01,494				
						General-Voted	2052	Voucher	6,324	0	0	0	6,324	6,324				
								<b>Total Object Head-- 2 :</b>					<b>1,07,818</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,07,818</b>	<b>1,07,818</b>
					06. Medical Treatment	General-Voted	2054	Voucher	26,602	0	0	0	26,602	26,602				
									<b>Total Object Head-- 6 :</b>				<b>26,602</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,602</b>	<b>26,602</b>
								<b>Total Sub Head :</b>					<b>7,14,506</b>	<b>0</b>	<b>57,000</b>	<b>8,800</b>	<b>6,48,706</b>	<b>7,14,506</b>
(02) Fruit Processing Centre	0	02. Wages	General-Voted	1557	Voucher	47,337	0	0	0	47,337	47,337							
						<b>Total Object Head-- 2 :</b>			<b>47,337</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>47,337</b>	<b>47,337</b>				
			<b>Total Sub Head :</b>					<b>47,337</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>47,337</b>	<b>47,337</b>					
(07) Central Assistance For Css	1	13. Office Expenses	Centrally Sponsored Schemes	General-Voted	2087	Voucher	10,40,000	0	0	0	10,40,000	10,40,000						
						<b>Total Object Head-- 13 :</b>			<b>10,40,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,40,000</b>	<b>10,40,000</b>				
		28. Professional	Centrally	General-Voted	2095	Voucher	13,80,000	0	0	0	13,80,000	13,80,000						

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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200002 Director Of Horticulture Meghalaya Shillong**Month of Account:** SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	- 7610			
2435	01	101	(07) Central Assistance For Css	1	28. Professional Servies				<b>Total Object Head-- 28 :</b>	<b>13,80,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,80,000</b>	<b>13,80,000</b>
					36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2082	Voucher	2,25,80,000	0	0	0	2,25,80,000	2,25,80,000
					<b>Total Object Head-- 36 :</b>					<b>2,25,80,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,25,80,000</b>	<b>2,25,80,000</b>
					<b>Total Sub Head :</b>					<b>2,50,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,50,00,000</b>	<b>2,50,00,000</b>
					<b>Total Minor Head 101 :</b>					<b>2,57,61,843</b>	<b>0</b>	<b>57,000</b>	<b>8,800</b>	<b>2,56,96,043</b>	<b>2,57,61,843</b>
					<b>Total Sub Major Head 1 :</b>					<b>2,57,61,843</b>	<b>0</b>	<b>57,000</b>	<b>8,800</b>	<b>2,56,96,043</b>	<b>2,57,61,843</b>
					<b>Total Major Head 2435 :</b>					<b>2,57,61,843</b>	<b>0</b>	<b>57,000</b>	<b>8,800</b>	<b>2,56,96,043</b>	<b>2,57,61,843</b>
					<b>Total of Month :</b>					<b>2,86,79,305</b>	<b>0</b>	<b>1,68,000</b>	<b>15,400</b>	<b>2,84,95,905</b>	<b>2,86,79,305</b>
					<b>Total of DDO 200002 :</b>					<b>12,39,13,122</b>	<b>5,000</b>	<b>12,86,000</b>	<b>92,400</b>	<b>12,25,29,722</b>	<b>12,39,08,122</b>
<b>Reconciliation Portion</b>															
<i>Internal Adjustment of A.G. Office:</i>															
<b>DDO wise Total ( Original +Reconciliation+IA ) :</b>													<b>12,39,08,122</b>		
<u>Summary of DDO wise expenditure</u>															
2401	00	1	(03) Directorate Of Horticulture	0	(01) Salaries, Sumtuary Allowance				General-Voted						65,29,787
2401	00	1	(03) Directorate Of Horticulture	0	02. Wages				General-Voted						22,87,088

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<b>Department :</b>	Agriculture Department					
<b>Treasury</b>	Shillong (North) Treasury					
<b>D.D.O. :</b>	200002	Director Of Horticulture Meghalaya Shillong				
<u>Summary of DDO wise expenditure</u>						
<b>2401 00 1 (03) Directorate Of Horticulture</b>	<b>0</b>	<b>06. Medical Treatment</b>	<b>General-Voted</b>		<b>37,387</b>	
<b>2401 00 1 (03) Directorate Of Horticulture</b>	<b>0</b>	<b>(11) Travel Expenses</b>	<b>General-Voted</b>		<b>2,75,159</b>	
<b>2401 00 108 (03) Potato Development Including Sale Of Seeds At Subsidised Rate-</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>General-Voted</b>		<b>8,90,948</b>	
<b>2401 00 108 (03) Potato Development Including Sale Of Seeds At Subsidised Rate-</b>	<b>0</b>	<b>02. Wages</b>	<b>General-Voted</b>		<b>1,89,496</b>	
<b>2401 00 108 (06) Experimental Tea Plantation</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>General-Voted</b>		<b>5,23,972</b>	
<b>2401 00 108 (06) Experimental Tea Plantation</b>	<b>0</b>	<b>02. Wages</b>	<b>General-Voted</b>		<b>20,87,140</b>	
<b>2401 00 108 (71) Agroforestry</b>	<b>1</b>	<b>20. Other Administrative Expenses</b>	<b>General-Voted</b>	<b>Centrally Sponsored Schemes</b>	<b>17,500</b>	
<b>2401 00 108 (71) Agroforestry</b>	<b>1</b>	<b>20. Other Administrative Expenses</b>	<b>General-Voted</b>		<b>1,950</b>	
<b>2401 00 108 (71) Agroforestry</b>	<b>1</b>	<b>21. Supplies And Materials</b>	<b>General-Voted</b>	<b>Centrally Sponsored Schemes</b>	<b>12,82,500</b>	
<b>2401 00 108 (71) Agroforestry</b>	<b>1</b>	<b>21. Supplies And Materials</b>	<b>General-Voted</b>		<b>1,42,500</b>	
<b>2401 00 108 (71) Agroforestry</b>	<b>2</b>	<b>21. Supplies And Materials</b>	<b>General-Voted</b>	<b>Centrally Sponsored Schemes</b>	<b>1,00,000</b>	
<b>2401 00 108 (71) Agroforestry</b>	<b>2</b>	<b>21. Supplies And Materials</b>	<b>General-Voted</b>		<b>11,100</b>	
<b>2401 00 108 (71) Agroforestry</b>	<b>3</b>	<b>13. Office Expenses</b>	<b>General-Voted</b>	<b>Centrally Sponsored Schemes</b>	<b>1,80,000</b>	

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<b>Demand :</b>	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
<b>Department :</b>	Agriculture Department					
<b>Treasury</b>	Shillong (North) Treasury					
<b>D.D.O. :</b>	200002	Director Of Horticulture Meghalaya Shillong				
<u>Summary of DDO wise expenditure</u>						
<b>2401 00 108 (71) Agroforestry</b>	<b>3</b>	<b>13. Office Expenses</b>	<b>General-Voted</b>		<b>20,000</b>	
<b>2401 00 108 (71) Agroforestry</b>	<b>3</b>	<b>20. Other Administrative Expenses</b>	<b>General-Voted</b>	<b>Centrally Sponsored Schemes</b>	<b>4,65,000</b>	
<b>2401 00 108 (71) Agroforestry</b>	<b>3</b>	<b>20. Other Administrative Expenses</b>	<b>General-Voted</b>		<b>51,661</b>	
<b>2401 00 108 (71) Agroforestry</b>	<b>3</b>	<b>21. Supplies And Materials</b>	<b>General-Voted</b>	<b>Centrally Sponsored Schemes</b>	<b>79,55,000</b>	
<b>2401 00 108 (71) Agroforestry</b>	<b>3</b>	<b>21. Supplies And Materials</b>	<b>General-Voted</b>		<b>8,83,900</b>	
<b>2401 00 111 (06) Agril.Economic &amp; Statistic (Hort)</b>	<b>0</b>	<b>02. Wages</b>	<b>General-Voted</b>		<b>2,99,472</b>	
<b>2401 00 119 (03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>General-Voted</b>		<b>29,71,260</b>	
<b>2401 00 119 (03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-</b>	<b>0</b>	<b>02. Wages</b>	<b>General-Voted</b>		<b>4,08,140</b>	
<b>2401 00 119 (05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)</b>	<b>1</b>	<b>02. Wages</b>	<b>General-Voted</b>		<b>1,40,000</b>	
<b>2401 00 119 (05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)</b>	<b>1</b>	<b>13. Office Expenses</b>	<b>General-Voted</b>		<b>3,98,278</b>	
<b>2401 00 119 (05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)</b>	<b>1</b>	<b>20. Other Administrative Expenses</b>	<b>General-Voted</b>		<b>6,02,000</b>	
<b>2401 00 119 (05) Mission For Integrated Development Of</b>	<b>1</b>	<b>21. Materials And</b>	<b>General-Voted</b>		<b>10,62,500</b>	

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<b>Demand :</b>	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
<b>Department :</b>	Agriculture Department					
<b>Treasury</b>	Shillong (North) Treasury					
<b>D.D.O. :</b>	200002	Director Of Horticulture Meghalaya Shillong				
<u>Summary of DDO wise expenditure</u>						
		<b>Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)</b>		<b>Supplies</b>		
<b>2401 00 119</b>		<b>(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)</b>	<b>1</b>	<b>28. Professional Services General-Voted</b>	<b>1,40,000</b>	
<b>2401 00 119</b>		<b>(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)</b>	<b>1</b>	<b>33. Subsidies General-Voted</b>	<b>41,85,000</b>	
<b>2401 00 119</b>		<b>(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)</b>	<b>2</b>	<b>02. Wages General-Voted</b>	<b>Centrally Sponsored Schemes 12,60,000</b>	
<b>2401 00 119</b>		<b>(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)</b>	<b>2</b>	<b>13. Office Expenses General-Voted</b>	<b>Centrally Sponsored Schemes 35,84,500</b>	
<b>2401 00 119</b>		<b>(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)</b>	<b>2</b>	<b>20. Other Administrative Expenses General-Voted</b>	<b>Centrally Sponsored Schemes 54,18,000</b>	
<b>2401 00 119</b>		<b>(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)</b>	<b>2</b>	<b>21. Supplies And Materials General-Voted</b>	<b>Centrally Sponsored Schemes 95,62,500</b>	
<b>2401 00 119</b>		<b>(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)</b>	<b>2</b>	<b>28. Professional Services General-Voted</b>	<b>Centrally Sponsored Schemes 12,60,000</b>	
<b>2401 00 119</b>		<b>(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)</b>	<b>2</b>	<b>33. Subsidies General-Voted</b>	<b>Centrally Sponsored Schemes 3,76,65,000</b>	
<b>2401 00 119</b>		<b>(23) Establishment Of Directorate Of Horticulture</b>	<b>0</b>	<b>1. Salaries,Sumtuary Allowance General-Voted</b>	<b>11,33,628</b>	

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<b>Demand :</b>	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
<b>Department :</b>	Agriculture Department					
<b>Treasury</b>	Shillong (North) Treasury					
<b>D.D.O. :</b>	200002	Director Of Horticulture Meghalaya Shillong				
<u>Summary of DDO wise expenditure</u>						
<b>2415 01 4</b>	<b>(01) Fruit Research Station</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>7,06,730</b>	
<b>2435 01 101</b>	<b>(01) Agricultural Marketing Organisation Including Subsidy</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>General-Voted</b>	<b>32,40,809</b>	
<b>2435 01 101</b>	<b>(01) Agricultural Marketing Organisation Including Subsidy</b>	<b>0</b>	<b>02. Wages</b>	<b>General-Voted</b>	<b>6,37,281</b>	
<b>2435 01 101</b>	<b>(01) Agricultural Marketing Organisation Including Subsidy</b>	<b>0</b>	<b>06. Medical Treatment</b>	<b>General-Voted</b>	<b>26,602</b>	
<b>2435 01 101</b>	<b>(02) Fruit Processing Centre</b>	<b>0</b>	<b>02. Wages</b>	<b>General-Voted</b>	<b>2,74,334</b>	
<b>2435 01 101</b>	<b>(07) Central Assistance For Css</b>	<b>1</b>	<b>13. Office Expenses</b>	<b>General-Voted</b>	<b>Centrally Sponsored Schemes</b> <b>10,40,000</b>	
<b>2435 01 101</b>	<b>(07) Central Assistance For Css</b>	<b>1</b>	<b>28. Professional Servies</b>	<b>General-Voted</b>	<b>Centrally Sponsored Schemes</b> <b>13,80,000</b>	
<b>2435 01 101</b>	<b>(07) Central Assistance For Css</b>	<b>1</b>	<b>36. Grants-In-Aid (Non-Salary)</b>	<b>General-Voted</b>	<b>Centrally Sponsored Schemes</b> <b>2,25,80,000</b>	
					<b>12,39,08,122</b>	



**Voucher Wise Expenditure Report**  
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Run Date :

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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200003 District Horticulture Officer East Khasi Hills Shillong**Month of Account:** APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1122	Voucher	1,87,447	0	20,000	0	1,67,447	1,87,447
							1132	Voucher	3,46,334	1,000	0	6,600	3,38,734	3,45,334
							1163	Voucher	45,028	0	0	2,200	42,828	45,028
							2290	Voucher	9,592	0	0	0	9,592	9,592
							2297	Voucher	17,104	0	0	0	17,104	17,104
							2305	Voucher	2,128	0	0	0	2,128	2,128
							<b>Total Object Head-- I :</b>							
<b>Total Sub Head :</b>								<b>6,07,633</b>	<b>1,000</b>	<b>20,000</b>	<b>8,800</b>	<b>5,77,833</b>	<b>6,06,633</b>	
<b>Total Minor Head I :</b>								<b>6,07,633</b>	<b>1,000</b>	<b>20,000</b>	<b>8,800</b>	<b>5,77,833</b>	<b>6,06,633</b>	
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1120	Voucher	77,847	0	0	0	77,847	77,847
							1131	Voucher	36,576	0	0	0	36,576	36,576
							1139	Voucher	1,07,269	0	15,000	2,200	90,069	1,07,269
							1142	Voucher	8,65,890	2,000	1,23,000	6,600	7,34,290	8,63,890
							2285	Voucher	3,992	0	0	0	3,992	3,992
							2302	Voucher	43,600	0	0	0	43,600	43,600
							2308	Voucher	5,304	0	0	0	5,304	5,304

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																				
<b>Department :</b>		Agriculture Department																				
<b>Treasury :</b>		Shillong (North) Treasury																				
<b>D.D.O. :</b>		200003 District Horticulture Officer East Khasi Hills Shillong																				
<b>Month of Account:</b>		APR/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	- 7610										
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2318	Voucher	1,747	0	0	0	1,747	1,747								
									<b>Total Object Head-- I :</b>								<b>11,42,225</b>	<b>2,000</b>	<b>1,38,000</b>	<b>8,800</b>	<b>9,93,425</b>	<b>11,40,225</b>
									<b>Total Sub Head :</b>								<b>11,42,225</b>	<b>2,000</b>	<b>1,38,000</b>	<b>8,800</b>	<b>9,93,425</b>	<b>11,40,225</b>
									<b>Total Minor Head 108 :</b>								<b>11,42,225</b>	<b>2,000</b>	<b>1,38,000</b>	<b>8,800</b>	<b>9,93,425</b>	<b>11,40,225</b>
		119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1117	Voucher	80,342	0	0	0	80,342	80,342								
									Voted-Sixth-Schedule-Khasi	1136	Voucher	88,354	0	0	2,200	86,154	88,354					
									Voted-Sixth-Schedule-Khasi	2288	Voucher	3,992	0	0	0	3,992	3,992					
									Voted-Sixth-Schedule-Khasi	2310	Voucher	4,384	0	0	0	4,384	4,384					
		<b>Total Object Head-- I :</b>								<b>1,77,072</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>1,74,872</b>	<b>1,77,072</b>							
		<b>Total Sub Head :</b>								<b>1,77,072</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>1,74,872</b>	<b>1,77,072</b>							
(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1114	Voucher	87,435	0	0	0	87,435	87,435											
						Voted-Sixth-Schedule-Khasi	2289	Voucher	4,360	0	0	0	4,360	4,360								
						<b>Total Object Head-- I :</b>								<b>91,795</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>91,795</b>	<b>91,795</b>			
						<b>Total Sub Head :</b>								<b>91,795</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>91,795</b>	<b>91,795</b>			
(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1125	Voucher	7,55,524	2,000	1,41,000	4,400	6,08,124	7,53,524											
						Voted-Sixth-Schedule-Khasi	1129	Voucher	97,514	0	35,000	0	62,514	97,514								

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		Shillong (North) Treasury												
<b>D.D.O. :</b>		200003 District Horticulture Officer East Khasi Hills Shillong												
<b>Month of Account:</b>		APR/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1159	Voucher	43,828	0	0	0	43,828	43,828
							1161	Voucher	3,45,877	0	50,000	0	2,95,877	3,45,877
							2293	Voucher	17,952	0	0	0	17,952	17,952
							2315	Voucher	5,024	0	0	0	5,024	5,024
							2319	Voucher	37,624	0	0	0	37,624	37,624
<b>Total Object Head-- 1 :</b>								<b>13,03,343</b>	<b>2,000</b>	<b>2,26,000</b>	<b>4,400</b>	<b>10,70,943</b>	<b>13,01,343</b>	
<b>Total Sub Head :</b>								<b>13,03,343</b>	<b>2,000</b>	<b>2,26,000</b>	<b>4,400</b>	<b>10,70,943</b>	<b>13,01,343</b>	
<b>Total Minor Head 119 :</b>								<b>15,72,210</b>	<b>2,000</b>	<b>2,26,000</b>	<b>6,600</b>	<b>13,37,610</b>	<b>15,70,210</b>	
<b>Total Sub Major Head 0 :</b>								<b>33,22,068</b>	<b>5,000</b>	<b>3,84,000</b>	<b>24,200</b>	<b>29,08,868</b>	<b>33,17,068</b>	
<b>Total Major Head 2401 :</b>								<b>33,22,068</b>	<b>5,000</b>	<b>3,84,000</b>	<b>24,200</b>	<b>29,08,868</b>	<b>33,17,068</b>	
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1094	Voucher	1,29,048	0	25,000	0	1,04,048	1,29,048
							1105	Voucher	6,53,285	1,000	1,08,000	6,600	5,37,685	6,52,285
							2291	Voucher	6,688	0	0	0	6,688	6,688
							2292	Voucher	32,320	0	0	0	32,320	32,320
							<b>Total Object Head-- 1 :</b>							
<b>Total Sub Head :</b>								<b>8,21,341</b>	<b>1,000</b>	<b>1,33,000</b>	<b>6,600</b>	<b>6,80,741</b>	<b>8,20,341</b>	

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b> Agriculture Department													
<b>Treasury :</b> Shillong (North) Treasury													
<b>D.D.O. :</b> 200003 District Horticulture Officer East Khasi Hills Shillong													
<b>Month of Account:</b> APR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2435	01	101			<b>Total Minor Head 101 :</b>				8,21,341	1,000	1,33,000	6,600	8,20,341
					<b>Total Sub Major Head 1 :</b>				8,21,341	1,000	1,33,000	6,600	8,20,341
					<b>Total Major Head 2435 :</b>				8,21,341	1,000	1,33,000	6,600	8,20,341
<b>Total of Month :</b>									<b>41,43,409</b>	<b>6,000</b>	<b>5,17,000</b>	<b>30,800</b>	<b>41,37,409</b>
<b>Month of Account:</b> MAY/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1006	Voucher	3,576	0	0	0	3,576
						Voted-Sixth-Schedule-Khasi	935	Voucher	1,87,447	0	20,000	0	1,67,447
						Voted-Sixth-Schedule-Khasi	978	Voucher	45,028	0	0	2,200	42,828
						Voted-Sixth-Schedule-Khasi	981	Voucher	3,46,334	1,000	0	6,600	3,38,734
<b>Total Object Head-- 1 :</b>									<b>5,82,385</b>	<b>1,000</b>	<b>20,000</b>	<b>8,800</b>	<b>5,52,585</b>
				02. Wages		Voted-Sixth-Schedule-Khasi	2160	Voucher	13,130	0	0	0	13,130
						Voted-Sixth-Schedule-Khasi	2164	Voucher	78,780	0	0	0	78,780
<b>Total Object Head-- 2 :</b>									<b>91,910</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>91,910</b>
<b>Total Sub Head :</b>									<b>6,74,295</b>	<b>1,000</b>	<b>20,000</b>	<b>8,800</b>	<b>6,44,495</b>

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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200003 District Horticulture Officer East Khasi Hills Shillong**Month of Account:** MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	- 7610									
<b>Total Minor Head 1 :</b>									<b>6,74,295</b>	<b>1,000</b>	<b>20,000</b>	<b>8,800</b>	<b>6,44,495</b>	<b>6,73,295</b>							
2401	00	001	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1053	Voucher	1,07,269	0	15,000	2,200	90,069	1,07,269							
							932	Voucher	77,847	0	0	0	77,847	77,847							
							976	Voucher	8,65,890	2,000	1,13,000	6,600	7,44,290	8,63,890							
							993	Voucher	35,357	0	0	0	35,357	35,357							
							<b>Total Object Head-- 1 :</b>									<b>10,86,363</b>	<b>2,000</b>	<b>1,28,000</b>	<b>8,800</b>	<b>9,47,563</b>	<b>10,84,363</b>
							06. Medical Treatment	Voted-Sixth-Schedule-Khasi	2353	Voucher	83,525	0	0	0	83,525	83,525					
									<b>Total Object Head-- 6 :</b>									<b>83,525</b>	<b>0</b>	<b>0</b>	<b>0</b>
							<b>Total Sub Head :</b>									<b>11,69,888</b>	<b>2,000</b>	<b>1,28,000</b>	<b>8,800</b>	<b>10,31,088</b>	<b>11,67,888</b>
							<b>Total Minor Head 108 :</b>									<b>11,69,888</b>	<b>2,000</b>	<b>1,28,000</b>	<b>8,800</b>	<b>10,31,088</b>	<b>11,67,888</b>
							119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1055	Voucher	88,354	0	0	2,200	86,154	88,354			
1790	Voucher	2,656	0	0	0	2,656					2,656										
927	Voucher	80,342	0	0	0	80,342					80,342										
<b>Total Object Head-- 1 :</b>											<b>1,71,352</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>1,69,152</b>	<b>1,71,352</b>					
<b>Total Sub Head :</b>											<b>1,71,352</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>1,69,152</b>	<b>1,71,352</b>					
(02) Shillong Fruit Garden	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	945	Voucher	87,435	0	0	0	87,435	87,435											
			<b>Total Object Head-- 1 :</b>									<b>87,435</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>87,435</b>	<b>87,435</b>				

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury :</b>		Shillong (North) Treasury													
<b>D.D.O. :</b>		200003 District Horticulture Officer East Khasi Hills Shillong													
<b>Month of Account:</b>		MAY/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2401	00	119	(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance	<b>Total Object Head-- 1 :</b>			<b>87,435</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>87,435</b>	<b>87,435</b>	
					02. Wages	Voted-Sixth-Schedule-Khasi	2149	Voucher	5,090	0	0	0	5,090	5,090	
						Voted-Sixth-Schedule-Khasi	2161	Voucher	30,540	0	0	0	30,540	30,540	
					<b>Total Object Head-- 2 :</b>			<b>35,630</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35,630</b>	<b>35,630</b>		
					<b>Total Sub Head :</b>			<b>1,23,065</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,23,065</b>	<b>1,23,065</b>		
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1004	Voucher	2,368	0	0	0	2,368	2,368
							Voted-Sixth-Schedule-Khasi	1047	Voucher	97,514	0	35,000	0	62,514	97,514
							Voted-Sixth-Schedule-Khasi	1049	Voucher	7,55,524	2,000	1,41,000	4,400	6,08,124	7,53,524
							Voted-Sixth-Schedule-Khasi	934	Voucher	3,45,877	0	50,000	0	2,95,877	3,45,877
						<b>Total Object Head-- 1 :</b>			<b>12,01,283</b>	<b>2,000</b>	<b>2,26,000</b>	<b>4,400</b>	<b>9,68,883</b>	<b>11,99,283</b>	
						02. Wages	Voted-Sixth-Schedule-Khasi	2152	Voucher	12,060	0	0	0	12,060	12,060
							Voted-Sixth-Schedule-Khasi	2154	Voucher	12,060	0	0	0	12,060	12,060
							Voted-Sixth-Schedule-Khasi	2162	Voucher	2,010	0	0	0	2,010	2,010
Voted-Sixth-Schedule-Khasi	2163	Voucher					2,412	0	0	0	2,412	2,412			
<b>Total Object Head-- 2 :</b>							<b>28,542</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,542</b>	<b>28,542</b>			

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Up to Accounting Month September of Financial Year 2024-2025**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200003 District Horticulture Officer East Khasi Hills Shillong**Month of Account:** MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
<b>Total Sub Head :</b>									<b>12,29,825</b>	<b>2,000</b>	<b>2,26,000</b>	<b>4,400</b>	<b>9,97,425</b>	<b>12,27,825</b>
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-											
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	02. Wages	Voted-Sixth-Schedule-Khasi		2151	Voucher	1,51,140	0	0	0	1,51,140	1,51,140
					Voted-Sixth-Schedule-Khasi		2157	Voucher	25,190	0	0	0	25,190	25,190
					Voted-Sixth-Schedule-Khasi		2158	Voucher	25,190	0	0	0	25,190	25,190
					Voted-Sixth-Schedule-Khasi		2159	Voucher	1,51,140	0	0	0	1,51,140	1,51,140
<b>Total Object Head-- 2 :</b>									<b>3,52,660</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,52,660</b>	<b>3,52,660</b>
<b>Total Sub Head :</b>									<b>3,52,660</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,52,660</b>	<b>3,52,660</b>
			(24) Floriculture Development	02. Wages	Voted-Sixth-Schedule-Khasi		2153	Voucher	72,360	0	0	0	72,360	72,360
					Voted-Sixth-Schedule-Khasi		2155	Voucher	12,060	0	0	0	12,060	12,060
<b>Total Object Head-- 2 :</b>									<b>84,420</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>84,420</b>	<b>84,420</b>
<b>Total Sub Head :</b>									<b>84,420</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>84,420</b>	<b>84,420</b>
			(41) Maintenance Of Horti-Hubs	02. Wages	Voted-Sixth-Schedule-Khasi		2150	Voucher	85,579	0	0	0	85,579	85,579
					Voted-Sixth-Schedule-Khasi		2156	Voucher	2,37,120	0	0	0	2,37,120	2,37,120
<b>Total Object Head-- 2 :</b>									<b>3,22,699</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,22,699</b>	<b>3,22,699</b>
<b>Total Sub Head :</b>									<b>3,22,699</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,22,699</b>	<b>3,22,699</b>

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury :</b>		Shillong (North) Treasury													
<b>D.D.O. :</b>		200003 District Horticulture Officer East Khasi Hills Shillong													
<b>Month of Account:</b>		MAY/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119			<b>Total Minor Head 119 :</b>				22,84,021	2,000	2,26,000	6,600	20,49,421	22,82,021	
					<b>Total Sub Major Head 0 :</b>				41,28,204	5,000	3,74,000	24,200	37,25,004	41,23,204	
					<b>Total Major Head 2401 :</b>				41,28,204	5,000	3,74,000	24,200	37,25,004	41,23,204	
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance				1,29,048	0	25,000	0	1,04,048	1,29,048	
					Voted-Sixth-Schedule-Khasi		1024	Voucher							
					Voted-Sixth-Schedule-Khasi		1025	Voucher	6,53,285	1,000	1,08,000	6,600	5,37,685	6,52,285	
					<b>Total Object Head-- 1 :</b>				7,82,333	1,000	1,33,000	6,600	6,41,733	7,81,333	
				02. Wages					5,090	0	0	0	5,090	5,090	
					Voted-Sixth-Schedule-Khasi		2134	Voucher							
					Voted-Sixth-Schedule-Khasi		2135	Voucher	30,540	0	0	0	30,540	30,540	
					<b>Total Object Head-- 2 :</b>				35,630	0	0	0	35,630	35,630	
					<b>Total Sub Head :</b>				8,17,963	1,000	1,33,000	6,600	6,77,363	8,16,963	
					<b>Total Minor Head 101 :</b>				8,17,963	1,000	1,33,000	6,600	6,77,363	8,16,963	
					<b>Total Sub Major Head 1 :</b>				8,17,963	1,000	1,33,000	6,600	6,77,363	8,16,963	
					<b>Total Major Head 2435 :</b>				8,17,963	1,000	1,33,000	6,600	6,77,363	8,16,963	
					<b>Total of Month :</b>				49,46,167	6,000	5,07,000	30,800	44,02,367	49,40,167	
<b>Month of Account:</b>		JUN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		
										8009	-	7610			



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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200003 District Horticulture Officer East Khasi Hills Shillong**Month of Account:** JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1121	Voucher	1,87,447	0	20,000	0	1,67,447	1,87,447				
							1165	Voucher	3,46,334	1,000	0	6,600	3,38,734	3,45,334				
							1167	Voucher	45,028	0	0	2,200	42,828	45,028				
							1861	Voucher	1,59,436	0	0	0	1,59,436	1,59,436				
					<b>Total Object Head-- 1 :</b>								<b>7,38,245</b>	<b>1,000</b>	<b>20,000</b>	<b>8,800</b>	<b>7,08,445</b>	<b>7,37,245</b>
					(02) Wages	Voted-Sixth-Schedule-Khasi	2067	Voucher	81,406	0	0	0	81,406	81,406				
							<b>Total Object Head-- 2 :</b>								<b>81,406</b>	<b>0</b>	<b>0</b>	<b>0</b>
					<b>Total Sub Head :</b>								<b>8,19,651</b>	<b>1,000</b>	<b>20,000</b>	<b>8,800</b>	<b>7,89,851</b>	<b>8,18,651</b>
					<b>Total Minor Head 1 :</b>								<b>8,19,651</b>	<b>1,000</b>	<b>20,000</b>	<b>8,800</b>	<b>7,89,851</b>	<b>8,18,651</b>
					108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1119	Voucher	77,847	0	0	0	77,847	77,847	
1126	Voucher	9,02,466	2,000	1,13,000						6,600	7,80,866	9,00,466						
1129	Voucher	1,07,269	0	15,000						2,200	90,069	1,07,269						
2611	Voucher	5,355	0	0						0	5,355	5,355						
<b>Total Object Head-- 1 :</b>										<b>10,92,937</b>	<b>2,000</b>	<b>1,28,000</b>	<b>8,800</b>	<b>9,54,137</b>	<b>10,90,937</b>			
<b>Total Sub Head :</b>								<b>10,92,937</b>	<b>2,000</b>	<b>1,28,000</b>	<b>8,800</b>	<b>9,54,137</b>	<b>10,90,937</b>					
<b>Total Minor Head 108 :</b>								<b>10,92,937</b>	<b>2,000</b>	<b>1,28,000</b>	<b>8,800</b>	<b>9,54,137</b>	<b>10,90,937</b>					

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<b>Department :</b>		Agriculture Department														
<b>Treasury :</b>		Shillong (North) Treasury														
<b>D.D.O. :</b>		200003 District Horticulture Officer East Khasi Hills Shillong														
<b>Month of Account:</b>		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	7610				
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1118	Voucher	80,342	0	0	0	80,342	80,342		
						Voted-Sixth-Schedule-Khasi	1130	Voucher	88,354	0	0	2,200	86,154	88,354		
					<b>Total Object Head-- 1 :</b>				<b>1,68,696</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>1,66,496</b>	<b>1,68,696</b>		
					<b>Total Sub Head :</b>				<b>1,68,696</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>1,66,496</b>	<b>1,68,696</b>		
					(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1117	Voucher	87,435	0	0	0	87,435	87,435
							<b>Total Object Head-- 1 :</b>				<b>87,435</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>87,435</b>	<b>87,435</b>
	02. Wages	Voted-Sixth-Schedule-Khasi	2548	Voucher			31,558	0	0	0	31,558	31,558				
	<b>Total Object Head-- 2 :</b>						<b>31,558</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,558</b>	<b>31,558</b>				
	<b>Total Sub Head :</b>						<b>1,18,993</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,18,993</b>	<b>1,18,993</b>				
	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi			1114	Voucher	3,45,877	0	50,000	0	2,95,877	3,45,877		
				Voted-Sixth-Schedule-Khasi	1133	Voucher	97,514	0	35,000	0	62,514	97,514				
				Voted-Sixth-Schedule-Khasi	1569	Voucher	7,55,524	2,000	1,41,000	4,400	6,08,124	7,53,524				
<b>Total Object Head-- 1 :</b>				<b>11,98,915</b>	<b>2,000</b>	<b>2,26,000</b>	<b>4,400</b>	<b>9,66,515</b>	<b>11,96,915</b>							
02. Wages			Voted-Sixth-Schedule-Khasi	2046	Voucher	24,924	0	0	0	24,924	24,924					
<b>Total Object Head-- 2 :</b>				<b>24,924</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,924</b>	<b>24,924</b>							
<b>Total Sub Head :</b>				<b>12,23,839</b>	<b>2,000</b>	<b>2,26,000</b>	<b>4,400</b>	<b>9,91,439</b>	<b>12,21,839</b>							

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
<b>Department :</b>		Agriculture Department																
<b>Treasury :</b>		Shillong (North) Treasury																
<b>D.D.O. :</b>		200003 District Horticulture Officer East Khasi Hills Shillong																
<b>Month of Account:</b>		JUN/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	02. Wages	Voted-Sixth-Schedule-Khasi		2314	Voucher	1,56,178	0	0	0	1,56,178	1,56,178				
							2316	Voucher	1,56,178	0	0	0	1,56,178	1,56,178				
							<b>Total Object Head-- 2 :</b>			<b>3,12,356</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,12,356</b>	<b>3,12,356</b>			
							<b>Total Sub Head :</b>			<b>3,12,356</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,12,356</b>	<b>3,12,356</b>			
							(24) Floriculture Development	0	02. Wages	Voted-Sixth-Schedule-Khasi	2450	Voucher	74,772	0	0	0	74,772	74,772
											<b>Total Object Head-- 2 :</b>			<b>74,772</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>74,772</b>
		<b>Total Sub Head :</b>			<b>74,772</b>	<b>0</b>					<b>0</b>	<b>0</b>	<b>74,772</b>	<b>74,772</b>				
		(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	2317					Voucher	2,45,024	0	0	0	2,45,024	2,45,024	
						<b>Total Object Head-- 2 :</b>					<b>2,45,024</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,45,024</b>	<b>2,45,024</b>		
						<b>Total Sub Head :</b>					<b>2,45,024</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,45,024</b>	<b>2,45,024</b>		
						<b>Total Minor Head 119 :</b>			<b>21,43,680</b>	<b>2,000</b>	<b>2,26,000</b>	<b>6,600</b>	<b>19,09,080</b>	<b>21,41,680</b>				
						<b>Total Sub Major Head 0 :</b>			<b>40,56,268</b>	<b>5,000</b>	<b>3,74,000</b>	<b>24,200</b>	<b>36,53,068</b>	<b>40,51,268</b>				
<b>Total Major Head 2401 :</b>						<b>40,56,268</b>	<b>5,000</b>	<b>3,74,000</b>	<b>24,200</b>	<b>36,53,068</b>	<b>40,51,268</b>							
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1139	Voucher	1,29,048	0	25,000	0	1,04,048	1,29,048					
						1143	Voucher	6,53,285	1,000	1,08,000	6,600	5,37,685	6,52,285					
						1887	Voucher	58,890	0	0	0	58,890	58,890					
						<b>Total Object Head-- 2 :</b>			<b>1,47,223</b>	<b>1,000</b>	<b>1,08,000</b>	<b>6,600</b>	<b>1,38,623</b>	<b>1,47,223</b>				

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury :</b> Shillong (North) Treasury														
<b>D.D.O. :</b> 200003 District Horticulture Officer East Khasi Hills Shillong														
<b>Month of Account:</b> JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance				8,41,223	1,000	1,33,000	6,600	7,00,623	8,40,223
					02. Wages	Voted-Sixth-Schedule-Khasi	2007	Voucher	31,558	0	0	0	31,558	31,558
<b>Total Object Head-- 1 :</b>									<b>8,41,223</b>	<b>1,000</b>	<b>1,33,000</b>	<b>6,600</b>	<b>7,00,623</b>	<b>8,40,223</b>
<b>Total Object Head-- 2 :</b>									<b>31,558</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,558</b>	<b>31,558</b>
<b>Total Sub Head :</b>									<b>8,72,781</b>	<b>1,000</b>	<b>1,33,000</b>	<b>6,600</b>	<b>7,32,181</b>	<b>8,71,781</b>
<b>Total Minor Head 101 :</b>									<b>8,72,781</b>	<b>1,000</b>	<b>1,33,000</b>	<b>6,600</b>	<b>7,32,181</b>	<b>8,71,781</b>
<b>Total Sub Major Head 1 :</b>									<b>8,72,781</b>	<b>1,000</b>	<b>1,33,000</b>	<b>6,600</b>	<b>7,32,181</b>	<b>8,71,781</b>
<b>Total Major Head 2435 :</b>									<b>8,72,781</b>	<b>1,000</b>	<b>1,33,000</b>	<b>6,600</b>	<b>7,32,181</b>	<b>8,71,781</b>
<b>Total of Month :</b>									<b>49,29,049</b>	<b>6,000</b>	<b>5,07,000</b>	<b>30,800</b>	<b>43,85,249</b>	<b>49,23,049</b>
<b>Month of Account:</b> JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1115	Voucher	1,87,447	0	20,000	0	1,67,447	1,87,447
						Voted-Sixth-Schedule-Khasi	1172	Voucher	45,028	0	0	2,200	42,828	45,028
						Voted-Sixth-Schedule-Khasi	1174	Voucher	3,46,334	1,000	0	6,600	3,38,734	3,45,334
<b>Total Object Head-- 1 :</b>									<b>5,78,809</b>	<b>1,000</b>	<b>20,000</b>	<b>8,800</b>	<b>5,49,009</b>	<b>5,77,809</b>
					02. Wages	Voted-Sixth-	1885	Voucher	78,780	0	0	0	78,780	78,780

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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200003 District Horticulture Officer East Khasi Hills Shillong**Month of Account:** JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Khasi	2312	Voucher	8,736	0	0	0	8,736	8,736
<b>Total Object Head-- 2 :</b>									<b>87,516</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>87,516</b>	<b>87,516</b>
					06. Medical Treatment	Voted-Sixth-Schedule-Khasi	2319	Voucher	2,52,010	0	0	0	2,52,010	2,52,010
<b>Total Object Head-- 6 :</b>									<b>2,52,010</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,52,010</b>	<b>2,52,010</b>
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	3321	Voucher	25,000	0	0	0	25,000	25,000
<b>Total Object Head-- 11 :</b>									<b>25,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,000</b>	<b>25,000</b>
<b>Total Sub Head :</b>									<b>9,43,335</b>	<b>1,000</b>	<b>20,000</b>	<b>8,800</b>	<b>9,13,535</b>	<b>9,42,335</b>
<b>Total Minor Head 1 :</b>									<b>9,43,335</b>	<b>1,000</b>	<b>20,000</b>	<b>8,800</b>	<b>9,13,535</b>	<b>9,42,335</b>
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1114	Voucher	77,847	0	0	0	77,847	77,847
						Voted-Sixth-Schedule-Khasi	1168	Voucher	1,07,269	0	15,000	2,200	90,069	1,07,269
						Voted-Sixth-Schedule-Khasi	1169	Voucher	9,03,537	2,000	1,13,000	6,600	7,81,937	9,01,537
<b>Total Object Head-- 1 :</b>									<b>10,88,653</b>	<b>2,000</b>	<b>1,28,000</b>	<b>8,800</b>	<b>9,49,853</b>	<b>10,86,653</b>
<b>Total Sub Head :</b>									<b>10,88,653</b>	<b>2,000</b>	<b>1,28,000</b>	<b>8,800</b>	<b>9,49,853</b>	<b>10,86,653</b>
<b>Total Minor Head 108 :</b>									<b>10,88,653</b>	<b>2,000</b>	<b>1,28,000</b>	<b>8,800</b>	<b>9,49,853</b>	<b>10,86,653</b>
		119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1132	Voucher	80,342	0	0	0	80,342	80,342
						Voted-Sixth-Schedule-Khasi	1193	Voucher	88,354	0	0	2,200	86,154	88,354

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Run Date :

18/10/2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		Shillong (North) Treasury												
<b>D.D.O. :</b>		200003 District Horticulture Officer East Khasi Hills Shillong												
<b>Month of Account:</b>		JUL/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	(01) Salaries, Sumtuary Allowance				1,68,696	0	0	2,200	1,66,496	1,68,696
<b>Total Object Head-- 1 :</b>									<b>1,68,696</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>1,66,496</b>	<b>1,68,696</b>
<b>Total Sub Head :</b>									<b>1,68,696</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>1,66,496</b>	<b>1,68,696</b>
			(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1127	Voucher	87,435	0	0	0	87,435	87,435
<b>Total Object Head-- 1 :</b>									<b>87,435</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>87,435</b>	<b>87,435</b>
			02. Wages			Voted-Sixth-Schedule-Khasi	2314	Voucher	30,540	0	0	0	30,540	30,540
<b>Total Object Head-- 2 :</b>									<b>30,540</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,540</b>	<b>30,540</b>
<b>Total Sub Head :</b>									<b>1,17,975</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,17,975</b>	<b>1,17,975</b>
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1116	Voucher	3,45,877	0	50,000	0	2,95,877	3,45,877
						Voted-Sixth-Schedule-Khasi	1167	Voucher	97,514	0	35,000	0	62,514	97,514
						Voted-Sixth-Schedule-Khasi	1210	Voucher	7,55,524	2,000	1,41,000	4,400	6,08,124	7,53,524
<b>Total Object Head-- 1 :</b>									<b>11,98,915</b>	<b>2,000</b>	<b>2,26,000</b>	<b>4,400</b>	<b>9,66,515</b>	<b>11,96,915</b>
			02. Wages			Voted-Sixth-Schedule-Khasi	1894	Voucher	24,120	0	0	0	24,120	24,120
<b>Total Object Head-- 2 :</b>									<b>24,120</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,120</b>	<b>24,120</b>
			(11) Travel Expenses, Conveyance Allowances			Voted-Sixth-Schedule-Khasi	3322	Voucher	20,000	0	0	0	20,000	20,000
<b>Total Object Head-- 11 :</b>									<b>20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,000</b>	<b>20,000</b>
<b>Total Sub Head :</b>									<b>12,43,035</b>	<b>2,000</b>	<b>2,26,000</b>	<b>4,400</b>	<b>10,10,635</b>	<b>12,41,035</b>

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
<b>Department :</b>		Agriculture Department																
<b>Treasury :</b>		Shillong (North) Treasury																
<b>D.D.O. :</b>		200003 District Horticulture Officer East Khasi Hills Shillong																
<b>Month of Account:</b>		JUL/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	02. Wages	Voted-Sixth-Schedule-Khasi		1898	Voucher	11,346	0	0	0	11,346	11,346				
					Voted-Sixth-Schedule-Khasi		1900	Voucher	11,346	0	0	0	11,346	11,346				
				<b>Total Object Head-- 2 :</b>								<b>22,692</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,692</b>	<b>22,692</b>	
				<b>Total Sub Head :</b>								<b>22,692</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,692</b>	<b>22,692</b>	
				(24) Floriculture Development	0	02. Wages	Voted-Sixth-Schedule-Khasi		2315	Voucher	72,360	0	0	0	72,360	72,360		
							Voted-Sixth-Schedule-Khasi		2316	Voucher	8,190	0	0	0	8,190	8,190		
			<b>Total Object Head-- 2 :</b>							<b>80,550</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>80,550</b>	<b>80,550</b>			
			<b>Total Sub Head :</b>								<b>80,550</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>80,550</b>	<b>80,550</b>		
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi		2496	Voucher	26,754	0	0	0	26,754	26,754			
						<b>Total Object Head-- 2 :</b>							<b>26,754</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,754</b>	<b>26,754</b>
						<b>Total Sub Head :</b>							<b>26,754</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,754</b>	<b>26,754</b>
			<b>Total Minor Head 119 :</b>								<b>16,59,702</b>	<b>2,000</b>	<b>2,26,000</b>	<b>6,600</b>	<b>14,25,102</b>	<b>16,57,702</b>		
<b>Total Sub Major Head 0 :</b>								<b>36,91,690</b>	<b>5,000</b>	<b>3,74,000</b>	<b>24,200</b>	<b>32,88,490</b>	<b>36,86,690</b>					
<b>Total Major Head 2401 :</b>								<b>36,91,690</b>	<b>5,000</b>	<b>3,74,000</b>	<b>24,200</b>	<b>32,88,490</b>	<b>36,86,690</b>					
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1252	Voucher	1,29,048	0	25,000	0	1,04,048	1,29,048			
						Voted-Sixth-Schedule-Khasi		1260	Voucher	6,62,291	1,000	1,08,000	6,600	5,46,691	6,61,291			

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury :</b> Shillong (North) Treasury														
<b>D.D.O. :</b> 200003 District Horticulture Officer East Khasi Hills Shillong														
<b>Month of Account:</b> JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance				<b>7,91,339</b>	<b>1,000</b>	<b>1,33,000</b>	<b>6,600</b>	<b>6,50,739</b>	<b>7,90,339</b>
					<b>Total Object Head-- 1 :</b>									
				02. Wages	Voted-Sixth-Schedule-Khasi		1921	Voucher	30,540	0	0	0	30,540	30,540
					Voted-Sixth-Schedule-Khasi		2335	Voucher	3,276	0	0	0	3,276	3,276
					<b>Total Object Head-- 2 :</b>				<b>33,816</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33,816</b>	<b>33,816</b>
				06. Medical Treatment	Voted-Sixth-Schedule-Khasi		2476	Voucher	16,488	0	0	0	16,488	16,488
					<b>Total Object Head-- 6 :</b>				<b>16,488</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,488</b>	<b>16,488</b>
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		3272	Voucher	40,000	0	0	0	40,000	40,000
					<b>Total Object Head-- 11 :</b>				<b>40,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,000</b>	<b>40,000</b>
					<b>Total Sub Head :</b>				<b>8,81,643</b>	<b>1,000</b>	<b>1,33,000</b>	<b>6,600</b>	<b>7,41,043</b>	<b>8,80,643</b>
					<b>Total Minor Head 101 :</b>				<b>8,81,643</b>	<b>1,000</b>	<b>1,33,000</b>	<b>6,600</b>	<b>7,41,043</b>	<b>8,80,643</b>
					<b>Total Sub Major Head 1 :</b>				<b>8,81,643</b>	<b>1,000</b>	<b>1,33,000</b>	<b>6,600</b>	<b>7,41,043</b>	<b>8,80,643</b>
					<b>Total Major Head 2435 :</b>				<b>8,81,643</b>	<b>1,000</b>	<b>1,33,000</b>	<b>6,600</b>	<b>7,41,043</b>	<b>8,80,643</b>
					<b>Total of Month :</b>				<b>45,73,333</b>	<b>6,000</b>	<b>5,07,000</b>	<b>30,800</b>	<b>40,29,533</b>	<b>45,67,333</b>
<b>Month of Account:</b> AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		



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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
<b>Department :</b>		Agriculture Department																
<b>Treasury :</b>		Shillong (North) Treasury																
<b>D.D.O. :</b>		200003 District Horticulture Officer East Khasi Hills Shillong																
<b>Month of Account:</b>		AUG/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	775	Voucher	1,92,605	0	20,000	0	1,72,605	1,92,605				
							822	Voucher	46,292	0	0	2,200	44,092	46,292				
							846	Voucher	3,56,173	1,000	0	6,600	3,48,573	3,55,173				
					<b>Total Object Head-- 1 :</b>								<b>5,95,070</b>	<b>1,000</b>	<b>20,000</b>	<b>8,800</b>	<b>5,65,270</b>	<b>5,94,070</b>
					(02) Wages	Voted-Sixth-Schedule-Khasi	2389	Voucher	84,382	0	0	0	84,382	84,382				
							<b>Total Object Head-- 2 :</b>								<b>84,382</b>	<b>0</b>	<b>0</b>	<b>0</b>
					<b>Total Sub Head :</b>								<b>6,79,452</b>	<b>1,000</b>	<b>20,000</b>	<b>8,800</b>	<b>6,49,652</b>	<b>6,78,452</b>
					<b>Total Minor Head 1 :</b>								<b>6,79,452</b>	<b>1,000</b>	<b>20,000</b>	<b>8,800</b>	<b>6,49,652</b>	<b>6,78,452</b>
					108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	770	Voucher	80,002	0	0	0	80,002	80,002	
										818	Voucher	35,397	0	0	0	35,397	35,397	
819	Voucher	8,90,506	2,000	1,23,000						6,600	7,58,906	8,88,506						
845	Voucher	1,10,043	0	15,000						2,200	92,843	1,10,043						
<b>Total Object Head-- I :</b>										<b>11,15,948</b>	<b>2,000</b>	<b>1,38,000</b>	<b>8,800</b>	<b>9,67,148</b>	<b>11,13,948</b>			
(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	852	Voucher	25,000						0	0	0	25,000	25,000				
<b>Total Object Head-- II :</b>								<b>25,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,000</b>	<b>25,000</b>					
<b>Total Sub Head :</b>								<b>11,40,948</b>	<b>2,000</b>	<b>1,38,000</b>	<b>8,800</b>	<b>9,92,148</b>	<b>11,38,948</b>					

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		Shillong (North) Treasury												
<b>D.D.O. :</b>		200003 District Horticulture Officer East Khasi Hills Shillong												
<b>Month of Account:</b>		AUG/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	108	<b>Total Minor Head 108 :</b>						<b>11,40,948</b>	<b>2,000</b>	<b>1,38,000</b>	<b>8,800</b>	<b>9,92,148</b>	<b>11,38,948</b>
		119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	772	Voucher	80,342	0	0	0	80,342	80,342
						Voted-Sixth-Schedule-Khasi	809	Voucher	90,762	0	0	2,200	88,562	90,762
			<b>Total Object Head-- 1 :</b>						<b>1,71,104</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>1,68,904</b>	<b>1,71,104</b>
			06. Medical Treatment			Voted-Sixth-Schedule-Khasi	3086	Voucher	7,50,000	0	0	0	7,50,000	7,50,000
						Voted-Sixth-Schedule-Khasi	3088	Voucher	7,719	0	0	0	7,719	7,719
			<b>Total Object Head-- 6 :</b>						<b>7,57,719</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,57,719</b>	<b>7,57,719</b>
			<b>Total Sub Head :</b>						<b>9,28,823</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>9,26,623</b>	<b>9,28,823</b>
			(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	796	Voucher	87,435	0	0	0	87,435	87,435
			<b>Total Object Head-- 1 :</b>						<b>87,435</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>87,435</b>	<b>87,435</b>
			02. Wages			Voted-Sixth-Schedule-Khasi	2387	Voucher	3,276	0	0	0	3,276	3,276
						Voted-Sixth-Schedule-Khasi	2388	Voucher	32,674	0	0	0	32,674	32,674
			<b>Total Object Head-- 2 :</b>						<b>35,950</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35,950</b>	<b>35,950</b>
			(11) Travel Expenses, Conveyance Allowances			Voted-Sixth-Schedule-Khasi	2044	Voucher	20,000	0	0	0	20,000	20,000
			<b>Total Object Head-- 11 :</b>						<b>20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,000</b>	<b>20,000</b>
			<b>Total Sub Head :</b>						<b>1,43,385</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,43,385</b>	<b>1,43,385</b>
			(03) Development In	0	(01) Salaries, Sumtuary	Voted-Sixth-	1862							

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
<b>Department :</b>		Agriculture Department																
<b>Treasury :</b>		Shillong (North) Treasury																
<b>D.D.O. :</b>		200003 District Horticulture Officer East Khasi Hills Shillong																
<b>Month of Account:</b>		AUG/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2401	00	119	0	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1862	Voucher	71,628	0	0	0	71,628	71,628				
						Voted-Sixth-Schedule-Khasi	781	Voucher	3,53,538	0	50,000	0	3,03,538	3,53,538				
						Voted-Sixth-Schedule-Khasi	832	Voucher	7,78,467	2,000	1,41,000	4,400	6,31,067	7,76,467				
						Voted-Sixth-Schedule-Khasi	833	Voucher	1,00,223	0	35,000	0	65,223	1,00,223				
					<b>Total Object Head-- I :</b>								<b>13,03,856</b>	<b>2,000</b>	<b>2,26,000</b>	<b>4,400</b>	<b>10,71,456</b>	<b>13,01,856</b>
					02. Wages	Voted-Sixth-Schedule-Khasi	2390	Voucher	25,854	0	0	0	25,854	25,854				
						Voted-Sixth-Schedule-Khasi	2707	Voucher	2,730	0	0	0	2,730	2,730				
						<b>Total Object Head-- 2 :</b>								<b>28,584</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,584</b>
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2046	Voucher	25,000	0	0	0	25,000	25,000				
						<b>Total Object Head-- II :</b>								<b>25,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,000</b>
					<b>Total Sub Head :</b>								<b>13,57,440</b>	<b>2,000</b>	<b>2,26,000</b>	<b>4,400</b>	<b>11,25,040</b>	<b>13,55,440</b>
					(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	1521	Voucher	1,56,720	0	0	0	1,56,720	1,56,720		
								Voted-Sixth-Schedule-Khasi	1525	Voucher	1,56,720	0	0	0	1,56,720	1,56,720		
								Voted-Sixth-Schedule-Khasi	2708	Voucher	1,61,944	0	0	0	1,61,944	1,61,944		
Voted-Sixth-Schedule-Khasi	2710	Voucher	1,65,354	0				0	0	1,65,354	1,65,354							
<b>Total Object Head-- 2 :</b>																		

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<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		Shillong (North) Treasury												
<b>D.D.O. :</b>		200003 District Horticulture Officer East Khasi Hills Shillong												
<b>Month of Account:</b>		AUG/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages				6,40,738	0	0	0	6,40,738	6,40,738
<b>Total Sub Head :</b>									6,40,738	0	0	0	6,40,738	6,40,738
			(24) Floriculture Development	0	02. Wages	Voted-Sixth-Schedule-Khasi	2709	Voucher	92,194	0	0	0	92,194	92,194
<b>Total Object Head-- 2 :</b>									92,194	0	0	0	92,194	92,194
<b>Total Sub Head :</b>									92,194	0	0	0	92,194	92,194
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	1524	Voucher	2,37,120	0	0	0	2,37,120	2,37,120
						Voted-Sixth-Schedule-Khasi	2386	Voucher	2,54,138	0	0	0	2,54,138	2,54,138
<b>Total Object Head-- 2 :</b>									4,91,258	0	0	0	4,91,258	4,91,258
<b>Total Sub Head :</b>									4,91,258	0	0	0	4,91,258	4,91,258
<b>Total Minor Head 119 :</b>									36,53,838	2,000	2,26,000	6,600	34,19,238	36,51,838
<b>Total Sub Major Head 0 :</b>									54,74,238	5,000	3,84,000	24,200	50,61,038	54,69,238
<b>Total Major Head 2401 :</b>									54,74,238	5,000	3,84,000	24,200	50,61,038	54,69,238
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	720	Voucher	1,32,623	0	25,000	0	1,07,623	1,32,623
						Voted-Sixth-Schedule-Khasi	726	Voucher	6,81,327	1,000	1,08,000	6,600	5,65,727	6,80,327
<b>Total Object Head-- 1 :</b>									8,13,950	1,000	1,33,000	6,600	6,73,350	8,12,950
					02. Wages	Voted-Sixth-Schedule-Khasi	2398	Voucher	32,674	0	0	0	32,674	32,674

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<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		Shillong (North) Treasury												
<b>D.D.O. :</b>		200003 District Horticulture Officer East Khasi Hills Shillong												
<b>Month of Account:</b>		AUG/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	02. Wages				32,674	0	0	0	32,674	32,674
					06. Medical Treatment	Voted-Sixth-Schedule-Khasi	2399	Voucher	17,246	0	0	0	17,246	17,246
					<b>Total Object Head-- 2 :</b>				<b>32,674</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32,674</b>	<b>32,674</b>
					<b>Total Object Head-- 6 :</b>				<b>17,246</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,246</b>	<b>17,246</b>
					<b>Total Sub Head :</b>				<b>8,63,870</b>	<b>1,000</b>	<b>1,33,000</b>	<b>6,600</b>	<b>7,23,270</b>	<b>8,62,870</b>
					<b>Total Minor Head 101 :</b>				<b>8,63,870</b>	<b>1,000</b>	<b>1,33,000</b>	<b>6,600</b>	<b>7,23,270</b>	<b>8,62,870</b>
					<b>Total Sub Major Head 1 :</b>				<b>8,63,870</b>	<b>1,000</b>	<b>1,33,000</b>	<b>6,600</b>	<b>7,23,270</b>	<b>8,62,870</b>
					<b>Total Major Head 2435 :</b>				<b>8,63,870</b>	<b>1,000</b>	<b>1,33,000</b>	<b>6,600</b>	<b>7,23,270</b>	<b>8,62,870</b>
					<b>Total of Month :</b>				<b>63,38,108</b>	<b>6,000</b>	<b>5,17,000</b>	<b>30,800</b>	<b>57,84,308</b>	<b>63,32,108</b>
<b>Month of Account:</b>		SEP/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1098	Voucher	1,92,605	0	20,000	0	1,72,605	1,92,605
						Voted-Sixth-Schedule-Khasi	1104	Voucher	46,292	0	0	2,200	44,092	46,292
						Voted-Sixth-Schedule-Khasi	1124	Voucher	3,56,296	0	0	6,600	3,49,696	3,56,296
					<b>Total Object Head-- 1 :</b>				<b>5,95,193</b>	<b>0</b>	<b>20,000</b>	<b>8,800</b>	<b>5,66,393</b>	<b>5,95,193</b>
					02. Wages	Voted-Sixth-Schedule-Khasi	2388	Voucher	84,382	0	0	0	84,382	84,382

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<b>Department :</b>		Agriculture Department																																																										
<b>Treasury :</b>		Shillong (North) Treasury																																																										
<b>D.D.O. :</b>		200003 District Horticulture Officer East Khasi Hills Shillong																																																										
<b>Month of Account:</b>		SEP/2024																																																										
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)																																														
											8009	7610																																																
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages																																																							
															<b>Total Object Head-- 2 :</b>										<b>84,382</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>84,382</b>	<b>84,382</b>																														
															<b>Total Sub Head :</b>										<b>6,79,575</b>	<b>0</b>	<b>20,000</b>	<b>8,800</b>	<b>6,50,775</b>	<b>6,79,575</b>																														
															(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0		14.Rents,Rates And Taxes		Voted-Sixth-Schedule-Khasi	2376	Voucher																																						
																														<b>Total Object Head-- 14 :</b>										<b>1,49,515</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,49,515</b>	<b>1,49,515</b>															
																														<b>Total Sub Head :</b>										<b>1,49,515</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,49,515</b>	<b>1,49,515</b>															
																														<b>Total Minor Head 1 :</b>										<b>8,29,090</b>	<b>0</b>	<b>20,000</b>	<b>8,800</b>	<b>8,00,290</b>	<b>8,29,090</b>															
																														108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1087	Voucher																							
																																																							80,002	0	0	0	80,002	80,002
																																																							9,27,082	0	1,23,000	6,600	7,97,482	9,27,082
										1,10,369	0	15,000	2,200	93,169																															1,10,369															
<b>Total Object Head-- 1 :</b>										<b>11,17,453</b>	<b>0</b>	<b>1,38,000</b>	<b>8,800</b>	<b>9,70,653</b>																															<b>11,17,453</b>															
<b>Total Sub Head :</b>										<b>11,17,453</b>	<b>0</b>	<b>1,38,000</b>	<b>8,800</b>	<b>9,70,653</b>																															<b>11,17,453</b>															
<b>Total Minor Head 108 :</b>										<b>11,17,453</b>	<b>0</b>	<b>1,38,000</b>	<b>8,800</b>	<b>9,70,653</b>	<b>11,17,453</b>																																													
119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1089	Voucher																																																					
																									80,342	0	0	0	80,342																80,342															
																									90,762	0	0	2,200	88,562																90,762															
																									70,350	0	4,700	0	65,650	70,350																														
															<b>Total Object Head-- 1 :</b>										<b>2,41,454</b>	<b>0</b>	<b>4,700</b>	<b>2,200</b>	<b>2,34,554</b>	<b>2,41,454</b>																														

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<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		Shillong (North) Treasury												
<b>D.D.O. :</b>		200003 District Horticulture Officer East Khasi Hills Shillong												
<b>Month of Account:</b>		SEP/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	<b>Total Sub Head :</b>					<b>2,41,454</b>	<b>0</b>	<b>4,700</b>	<b>2,200</b>	<b>2,34,554</b>	<b>2,41,454</b>
			(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1092	Voucher	87,435	0	0	0	87,435	87,435
			<b>Total Object Head-- 1 :</b>						<b>87,435</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>87,435</b>	<b>87,435</b>
				02. Wages		Voted-Sixth-Schedule-Khasi	2389	Voucher	32,674	0	0	0	32,674	32,674
			<b>Total Object Head-- 2 :</b>						<b>32,674</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32,674</b>	<b>32,674</b>
			<b>Total Sub Head :</b>						<b>1,20,109</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,20,109</b>	<b>1,20,109</b>
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1088	Voucher	3,53,538	0	30,000	0	3,23,538	3,53,538
						Voted-Sixth-Schedule-Khasi	1101	Voucher	1,00,223	0	35,000	0	65,223	1,00,223
						Voted-Sixth-Schedule-Khasi	1123	Voucher	7,78,467	0	1,41,000	4,400	6,33,067	7,78,467
			<b>Total Object Head-- 1 :</b>						<b>12,32,228</b>	<b>0</b>	<b>2,06,000</b>	<b>4,400</b>	<b>10,21,828</b>	<b>12,32,228</b>
			<b>Total Sub Head :</b>						<b>12,32,228</b>	<b>0</b>	<b>2,06,000</b>	<b>4,400</b>	<b>10,21,828</b>	<b>12,32,228</b>
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	2386	Voucher	1,65,354	0	0	0	1,65,354	1,65,354
						Voted-Sixth-Schedule-Khasi	2387	Voucher	1,61,944	0	0	0	1,61,944	1,61,944
			<b>Total Object Head-- 2 :</b>						<b>3,27,298</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,27,298</b>	<b>3,27,298</b>
			<b>Total Sub Head :</b>						<b>3,27,298</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,27,298</b>	<b>3,27,298</b>

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<b>Department :</b>		Agriculture Department																	
<b>Treasury :</b>		Shillong (North) Treasury																	
<b>D.D.O. :</b>		200003 District Horticulture Officer East Khasi Hills Shillong																	
<b>Month of Account:</b>		SEP/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	- 7610							
2401	00	119	(24) Floriculture Development	0	02. Wages	Voted-Sixth-Schedule-Khasi	2391	Voucher	93,899	0	0	0	93,899	93,899					
							2392	Voucher	1,705	0	0	0	1,705	1,705					
							<b>Total Object Head-- 2 :</b>			<b>95,604</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>95,604</b>	<b>95,604</b>				
							<b>Total Sub Head :</b>			<b>95,604</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>95,604</b>	<b>95,604</b>				
							(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	2385	Voucher	2,54,138	0	0	0	2,54,138	2,54,138	
											<b>Total Object Head-- 2 :</b>			<b>2,54,138</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,54,138</b>	<b>2,54,138</b>
											<b>Total Sub Head :</b>			<b>2,54,138</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,54,138</b>	<b>2,54,138</b>
											<b>Total Minor Head 119 :</b>			<b>22,70,831</b>	<b>0</b>	<b>2,10,700</b>	<b>6,600</b>	<b>20,53,531</b>	<b>22,70,831</b>
											<b>Total Sub Major Head 0 :</b>			<b>42,17,374</b>	<b>0</b>	<b>3,68,700</b>	<b>24,200</b>	<b>38,24,474</b>	<b>42,17,374</b>
											<b>Total Major Head 2401 :</b>			<b>42,17,374</b>	<b>0</b>	<b>3,68,700</b>	<b>24,200</b>	<b>38,24,474</b>	<b>42,17,374</b>
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi					992	Voucher	1,32,623	0	25,000	0	1,07,623	1,32,623	
											998	Voucher	6,81,327	0	1,35,000	6,600	5,39,727	6,81,327	
											<b>Total Object Head-- 1 :</b>			<b>8,13,950</b>	<b>0</b>	<b>1,60,000</b>	<b>6,600</b>	<b>6,47,350</b>	<b>8,13,950</b>
											02. Wages	Voted-Sixth-Schedule-Khasi	2390	Voucher	32,674	0	0	0	32,674
							<b>Total Object Head-- 2 :</b>			<b>32,674</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>32,674</b>	<b>32,674</b>		
							06. Medical Treatment			Voted-Sixth-Schedule-Khasi	2371	Voucher	24,578	0	0	0	24,578	24,578	



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<b>Department :</b>		Agriculture Department													
<b>Treasury :</b>		Shillong (North) Treasury													
<b>D.D.O. :</b>		200003 District Horticulture Officer East Khasi Hills Shillong													
<b>Month of Account:</b>		SEP/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610	
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	06. Medical Treatment	<b>Total Object Head-- 6 :</b>				24,578	0	0	0	24,578	24,578
						<b>Total Sub Head :</b>				8,71,202	0	1,60,000	6,600	7,04,602	8,71,202
						<b>Total Minor Head 101 :</b>				8,71,202	0	1,60,000	6,600	7,04,602	8,71,202
						<b>Total Sub Major Head 1 :</b>				8,71,202	0	1,60,000	6,600	7,04,602	8,71,202
						<b>Total Major Head 2435 :</b>				8,71,202	0	1,60,000	6,600	7,04,602	8,71,202
						<b>Total of Month :</b>				50,88,576	0	5,28,700	30,800	45,29,076	50,88,576
						<b>Total of DDO 200003 :</b>				3,00,18,642	30,000	30,83,700	1,84,800	2,67,20,142	2,99,88,642
<b>Reconciliation Portion</b>															
<i>Internal Adjustment of A.G. Office:</i>															
<b>DDO wise Total ( Original +Reconciliation+IA ) :</b>														<b>2,99,88,642</b>	
<b>Summary of DDO wise expenditure</b>															
2401	00	1	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance				Voted-Sixth-Schedule-Khasi						36,92,335
2401	00	1	(04) District Offices (Horticulture)	0	02. Wages				Voted-Sixth-Schedule-Khasi						4,29,596
2401	00	1	(04) District Offices (Horticulture)	0	06. Medical Treatment				Voted-Sixth-Schedule-Khasi						2,52,010
2401	00	1	(04) District Offices (Horticulture)	0	(11) Travel Expenses, Conveyance Allowances				Voted-Sixth-Schedule-Khasi						25,000
			(08) Payment Due To Me.Pdcl/Municipal		14.Rents,Rates And				Voted-Sixth-Schedule-Khasi						

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**Shillong**

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<b>Demand :</b>	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES			
<b>Department :</b>	Agriculture Department				
<b>Treasury</b>	Shillong (North) Treasury				
<b>D.D.O. :</b>	200003	District Horticulture Officer East Khasi Hills Shillong			
<u>Summary of DDO wise expenditure</u>					
<b>2401 00 1</b>	<b>Board/Telephone Bill (Bsnl) (Hort.)</b>	<b>0</b>	<b>Taxes</b>	<b>1,49,515</b>	
<b>2401 00 108</b>	<b>(03) Potato Development Including Sale Of Seeds At Subsidised Rate-</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Khasi 66,33,579</b>	
<b>2401 00 108</b>	<b>(03) Potato Development Including Sale Of Seeds At Subsidised Rate-</b>	<b>0</b>	<b>06. Medical Treatment</b>	<b>Voted-Sixth-Schedule-Khasi 83,525</b>	
<b>2401 00 108</b>	<b>(03) Potato Development Including Sale Of Seeds At Subsidised Rate-</b>	<b>0</b>	<b>(11) Travel Expenses, Conveyance Allowances</b>	<b>Voted-Sixth-Schedule-Khasi 25,000</b>	
<b>2401 00 119</b>	<b>(01) Vegetable Development Including Sale Of Vegetable Seed Rates</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Khasi 10,98,374</b>	
<b>2401 00 119</b>	<b>(01) Vegetable Development Including Sale Of Vegetable Seed Rates</b>	<b>0</b>	<b>06. Medical Treatment</b>	<b>Voted-Sixth-Schedule-Khasi 7,57,719</b>	
<b>2401 00 119</b>	<b>(02) Shillong Fruit Garden</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Khasi 5,28,970</b>	
<b>2401 00 119</b>	<b>(02) Shillong Fruit Garden</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Khasi 1,66,352</b>	
<b>2401 00 119</b>	<b>(02) Shillong Fruit Garden</b>	<b>0</b>	<b>(11) Travel Expenses, Conveyance Allowances</b>	<b>Voted-Sixth-Schedule-Khasi 20,000</b>	
<b>2401 00 119</b>	<b>(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Khasi 74,28,540</b>	
<b>2401 00 119</b>	<b>(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Khasi 1,06,170</b>	
<b>2401 00 119</b>	<b>(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-</b>	<b>0</b>	<b>(11) Travel Expenses, Conveyance Allowances</b>	<b>Voted-Sixth-Schedule-Khasi 45,000</b>	
<b>2401 00 119</b>	<b>(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Khasi 16,55,744</b>	
<b>2401 00 119</b>	<b>(24) Floriculture Development</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Khasi 4,27,540</b>	

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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200003 District Horticulture Officer East Khasi Hills ShillongSummary of DDO wise expenditure

2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	13,39,873
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	48,59,136
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,66,352
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	58,312
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	40,000
							2,99,88,642

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<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		Shillong (North) Treasury												
<b>D.D.O. :</b>		200004 District Agricultural Officer Shillong												
<b>Month of Account:</b>		APR/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2073	Voucher	31,440	0	0	0	31,440	31,440
							2083	Voucher	9,848	0	0	0	9,848	9,848
							2092	Voucher	5,896	0	0	0	5,896	5,896
							2096	Voucher	48,616	0	0	0	48,616	48,616
							627	Voucher	1,85,533	0	0	0	1,85,533	1,85,533
							631	Voucher	6,15,430	0	35,000	0	5,80,430	6,15,430
							635	Voucher	28,122	0	0	0	28,122	28,122
							640	Voucher	1,08,391	0	25,000	2,200	81,191	1,08,391
							649	Voucher	9,75,036	0	78,500	13,200	8,83,336	9,75,036
							<b>Total Object Head-- I :</b>							
<b>Total Sub Head :</b>								<b>20,08,312</b>	<b>0</b>	<b>1,38,500</b>	<b>15,400</b>	<b>18,54,412</b>	<b>20,08,312</b>	
<b>Total Minor Head I :</b>								<b>20,08,312</b>	<b>0</b>	<b>1,38,500</b>	<b>15,400</b>	<b>18,54,412</b>	<b>20,08,312</b>	
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2093	Voucher	11,360	0	0	0	11,360	11,360
							638	Voucher	2,19,370	0	60,000	0	1,59,370	2,19,370
							<b>Total Object Head-- I :</b>							

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		Shillong (North) Treasury												
<b>D.D.O. :</b>		200004 District Agricultural Officer Shillong												
<b>Month of Account:</b>		APR/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	103	(02) Seeds Farms	<b>Total Sub Head :</b>					<b>2,30,730</b>	<b>0</b>	<b>60,000</b>	<b>0</b>	<b>1,70,730</b>	<b>2,30,730</b>
			(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2077	Voucher	11,368	0	0	0	11,368	11,368	
					Voted-Sixth-Schedule-Khasi	2094	Voucher	1,928	0	0	0	1,928	1,928	
					Voted-Sixth-Schedule-Khasi	630	Voucher	2,22,203	0	0	0	2,22,203	2,22,203	
					Voted-Sixth-Schedule-Khasi	636	Voucher	39,578	0	0	0	39,578	39,578	
					<b>Total Object Head-- I :</b>					<b>2,75,077</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,75,077</b>
			<b>Total Sub Head :</b>					<b>2,75,077</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,75,077</b>	<b>2,75,077</b>	
			<b>Total Minor Head 103 :</b>					<b>5,05,807</b>	<b>0</b>	<b>60,000</b>	<b>0</b>	<b>4,45,807</b>	<b>5,05,807</b>	
		105	(01) Local Green Manure 0 And Rural Composition	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2095	Voucher	7,352	0	0	0	7,352	7,352	
					Voted-Sixth-Schedule-Khasi	647	Voucher	1,49,702	0	26,000	2,200	1,21,502	1,49,702	
					<b>Total Object Head-- I :</b>					<b>1,57,054</b>	<b>0</b>	<b>26,000</b>	<b>2,200</b>	<b>1,28,854</b>
			<b>Total Sub Head :</b>					<b>1,57,054</b>	<b>0</b>	<b>26,000</b>	<b>2,200</b>	<b>1,28,854</b>	<b>1,57,054</b>	
			<b>Total Minor Head 105 :</b>					<b>1,57,054</b>	<b>0</b>	<b>26,000</b>	<b>2,200</b>	<b>1,28,854</b>	<b>1,57,054</b>	
		107	(01) Plant Protection For 0 Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2100	Voucher	2,984	0	0	0	2,984	2,984	
					Voted-Sixth-Schedule-Khasi	2102	Voucher	19,128	0	0	0	19,128	19,128	
					<b>Total Object Head-- I :</b>					<b>54,839</b>	<b>0</b>	<b>12,000</b>	<b>0</b>	<b>42,839</b>

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
<b>Department :</b> Agriculture Department																		
<b>Treasury :</b> Shillong (North) Treasury																		
<b>D.D.O. :</b> 200004 District Agricultural Officer Shillong																		
<b>Month of Account:</b> APR/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	650	Voucher	3,80,138	0	20,000	15,400	3,44,738	3,80,138				
									<b>Total Object Head-- 1 :</b>				<b>4,57,089</b>	<b>0</b>	<b>32,000</b>	<b>15,400</b>	<b>4,09,689</b>	<b>4,57,089</b>
									<b>Total Sub Head :</b>				<b>4,57,089</b>	<b>0</b>	<b>32,000</b>	<b>15,400</b>	<b>4,09,689</b>	<b>4,57,089</b>
									<b>Total Minor Head 107 :</b>				<b>4,57,089</b>	<b>0</b>	<b>32,000</b>	<b>15,400</b>	<b>4,09,689</b>	<b>4,57,089</b>
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2101	Voucher	3,680	0	0	0	3,680	3,680				
									Voted-Sixth-Schedule-Khasi	642	Voucher	67,280	0	8,000	2,200	57,080	67,280	
												<b>Total Object Head-- 1 :</b>				<b>70,960</b>	<b>0</b>	<b>8,000</b>
									<b>Total Sub Head :</b>				<b>70,960</b>	<b>0</b>	<b>8,000</b>	<b>2,200</b>	<b>60,760</b>	<b>70,960</b>
									<b>Total Minor Head 109 :</b>				<b>70,960</b>	<b>0</b>	<b>8,000</b>	<b>2,200</b>	<b>60,760</b>	<b>70,960</b>
									<b>Total Sub Major Head 0 :</b>				<b>31,99,222</b>	<b>0</b>	<b>2,64,500</b>	<b>35,200</b>	<b>28,99,522</b>	<b>31,99,222</b>
<b>Total Major Head 2401 :</b>				<b>31,99,222</b>	<b>0</b>	<b>2,64,500</b>	<b>35,200</b>	<b>28,99,522</b>	<b>31,99,222</b>									
<b>Total of Month :</b>				<b>31,99,222</b>	<b>0</b>	<b>2,64,500</b>	<b>35,200</b>	<b>28,99,522</b>	<b>31,99,222</b>									
<b>Month of Account:</b> MAY/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1026	Voucher	1,08,391	0	25,000	2,200	81,191	1,08,391				

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
<b>Department :</b>		Agriculture Department																
<b>Treasury :</b>		Shillong (North) Treasury																
<b>D.D.O. :</b>		200004 District Agricultural Officer Shillong																
<b>Month of Account:</b>		MAY/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1534	Voucher	1,320	0	0	0	1,320	1,320				
							922	Voucher	6,15,430	0	35,000	0	5,80,430	6,15,430				
							972	Voucher	9,75,036	0	74,000	13,200	8,87,836	9,75,036				
							991	Voucher	27,185	0	0	0	27,185	27,185				
					<b>Total Object Head-- 1 :</b>								<b>17,27,362</b>	<b>0</b>	<b>1,34,000</b>	<b>15,400</b>	<b>15,77,962</b>	<b>17,27,362</b>
					02. Wages	Voted-Sixth-Schedule-Khasi	1075	Voucher	1,87,705	0	0	0	1,87,705	1,87,705				
							1537	Voucher	1,81,650	0	0	0	1,81,650	1,81,650				
							<b>Total Object Head-- 2 :</b>								<b>3,69,355</b>	<b>0</b>	<b>0</b>	<b>0</b>
					<b>Total Sub Head :</b>								<b>20,96,717</b>	<b>0</b>	<b>1,34,000</b>	<b>15,400</b>	<b>19,47,317</b>	<b>20,96,717</b>
					<b>Total Minor Head 1 :</b>								<b>20,96,717</b>	<b>0</b>	<b>1,34,000</b>	<b>15,400</b>	<b>19,47,317</b>	<b>20,96,717</b>
103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	996	Voucher	2,19,370	0	60,000	0	1,59,370	2,19,370						
					<b>Total Object Head-- 1 :</b>								<b>2,19,370</b>	<b>0</b>	<b>60,000</b>	<b>0</b>	<b>1,59,370</b>	<b>2,19,370</b>
					<b>Total Sub Head :</b>								<b>2,19,370</b>	<b>0</b>	<b>60,000</b>	<b>0</b>	<b>1,59,370</b>	<b>2,19,370</b>
					(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	920	Voucher	2,22,203	0	0	0	2,22,203	2,22,203			
998	Voucher	39,578	0	0				0	39,578	39,578								
<b>Total Object Head-- 1 :</b>								<b>2,61,781</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,61,781</b>	<b>2,61,781</b>					

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		Shillong (North) Treasury												
<b>D.D.O. :</b>		200004 District Agricultural Officer Shillong												
<b>Month of Account:</b>		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	<b>Total Sub Head :</b>					2,61,781	0	0	0	2,61,781	2,61,781
				<b>Total Minor Head 103 :</b>					4,81,151	0	60,000	0	4,21,151	4,81,151
		105	(01) Local Green Manure 0 And Rural Composition	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1002	Voucher	1,49,702	0	26,000	2,200	1,21,502	1,49,702	
				<b>Total Object Head-- 1 :</b>					1,49,702	0	26,000	2,200	1,21,502	1,49,702
				<b>Total Sub Head :</b>					1,49,702	0	26,000	2,200	1,21,502	1,49,702
				<b>Total Minor Head 105 :</b>					1,49,702	0	26,000	2,200	1,21,502	1,49,702
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1038	Voucher	54,839	0	12,000	0	42,839	54,839	
					Voted-Sixth-Schedule-Khasi	967	Voucher	3,80,138	0	20,000	15,400	3,44,738	3,80,138	
				<b>Total Object Head-- 1 :</b>					4,34,977	0	32,000	15,400	3,87,577	4,34,977
				<b>Total Sub Head :</b>					4,34,977	0	32,000	15,400	3,87,577	4,34,977
				<b>Total Minor Head 107 :</b>					4,34,977	0	32,000	15,400	3,87,577	4,34,977
		109	(02) Agricultural Information Units And E-Governance (Agri)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1035	Voucher	67,280	0	8,000	2,200	57,080	67,280	
				<b>Total Object Head-- 1 :</b>					67,280	0	8,000	2,200	57,080	67,280
				<b>Total Sub Head :</b>					67,280	0	8,000	2,200	57,080	67,280
				<b>Total Minor Head 109 :</b>					67,280	0	8,000	2,200	57,080	67,280
				<b>Total Sub Major Head 0 :</b>					32,29,827	0	2,60,000	35,200	29,34,627	32,29,827



**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury :</b> Shillong (North) Treasury															
<b>D.D.O. :</b> 200004 District Agricultural Officer Shillong															
<b>Month of Account:</b> MAY/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
<b>2401</b>									<b>Total Major Head 2401 :</b>	<b>32,29,827</b>	<b>0</b>	<b>2,60,000</b>	<b>35,200</b>	<b>29,34,627</b>	<b>32,29,827</b>
<b>Total of Month :</b>									<b>32,29,827</b>	<b>0</b>	<b>2,60,000</b>	<b>35,200</b>	<b>29,34,627</b>	<b>32,29,827</b>	
<b>Month of Account:</b> JUN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1113	Voucher	6,15,430	0	40,000	0	5,75,430	6,15,430	
						Voted-Sixth-Schedule-Khasi	1142	Voucher	1,08,391	0	25,000	2,200	81,191	1,08,391	
						Voted-Sixth-Schedule-Khasi	1144	Voucher	10,03,158	0	75,500	13,200	9,14,458	10,03,158	
<b>Total Object Head-- 1 :</b>									<b>17,26,979</b>	<b>0</b>	<b>1,40,500</b>	<b>15,400</b>	<b>15,71,079</b>	<b>17,26,979</b>	
					02. Wages	Voted-Sixth-Schedule-Khasi	1570	Voucher	1,87,705	0	0	0	1,87,705	1,87,705	
<b>Total Object Head-- 2 :</b>									<b>1,87,705</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,87,705</b>	<b>1,87,705</b>	
<b>Total Sub Head :</b>									<b>19,14,684</b>	<b>0</b>	<b>1,40,500</b>	<b>15,400</b>	<b>17,58,784</b>	<b>19,14,684</b>	
<b>Total Minor Head 1 :</b>									<b>19,14,684</b>	<b>0</b>	<b>1,40,500</b>	<b>15,400</b>	<b>17,58,784</b>	<b>19,14,684</b>	
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1132	Voucher	2,19,370	0	60,000	0	1,59,370	2,19,370	
<b>Total Object Head-- 1 :</b>									<b>2,19,370</b>	<b>0</b>	<b>60,000</b>	<b>0</b>	<b>1,59,370</b>	<b>2,19,370</b>	
<b>Total Sub Head :</b>									<b>2,19,370</b>	<b>0</b>	<b>60,000</b>	<b>0</b>	<b>1,59,370</b>	<b>2,19,370</b>	

**Voucher Wise Expenditure Report**  
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**The Office of the Accountant General (A&E) Meghalaya**  
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Run Date :

18/10/2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
<b>Department :</b>		Agriculture Department																
<b>Treasury :</b>		Shillong (North) Treasury																
<b>D.D.O. :</b>		200004 District Agricultural Officer Shillong																
<b>Month of Account:</b>		JUN/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2401	00	103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1122	Voucher	2,22,203	0	0	0	2,22,203	2,22,203					
								Voted-Sixth-Schedule-Khasi	1138	Voucher	39,578	0	0	39,578	39,578			
					<b>Total Object Head-- I :</b>								<b>2,61,781</b>	<b>0</b>	<b>0</b>	<b>2,61,781</b>	<b>2,61,781</b>	
					<b>Total Sub Head :</b>								<b>2,61,781</b>	<b>0</b>	<b>0</b>	<b>2,61,781</b>	<b>2,61,781</b>	
					<b>Total Minor Head 103 :</b>								<b>4,81,151</b>	<b>0</b>	<b>60,000</b>	<b>4,21,151</b>	<b>4,81,151</b>	
					<b>Total Major Head 00 :</b>								<b>4,81,151</b>	<b>0</b>	<b>60,000</b>	<b>4,21,151</b>	<b>4,81,151</b>	
		105	(01) Local Green Manure 0 And Rural Composition	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1141	Voucher	1,49,702	0	26,000	2,200	1,21,502	1,49,702					
								Voted-Sixth-Schedule-Khasi	1141	Voucher	1,49,702	0	26,000	2,200	1,21,502	1,49,702		
					<b>Total Object Head-- I :</b>								<b>1,49,702</b>	<b>0</b>	<b>26,000</b>	<b>2,200</b>	<b>1,21,502</b>	<b>1,49,702</b>
					<b>Total Sub Head :</b>								<b>1,49,702</b>	<b>0</b>	<b>26,000</b>	<b>2,200</b>	<b>1,21,502</b>	<b>1,49,702</b>
					<b>Total Minor Head 105 :</b>								<b>1,49,702</b>	<b>0</b>	<b>26,000</b>	<b>2,200</b>	<b>1,21,502</b>	<b>1,49,702</b>
					<b>Total Major Head 00 :</b>								<b>1,49,702</b>	<b>0</b>	<b>26,000</b>	<b>2,200</b>	<b>1,21,502</b>	<b>1,49,702</b>
		107	(01) Plant Protection For 0 Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1135	Voucher	54,839	0	12,000	0	42,839	54,839					
								Voted-Sixth-Schedule-Khasi	1146	Voucher	3,41,666	0	23,000	13,200	3,05,466	3,41,666		
					<b>Total Object Head-- I :</b>								<b>3,96,505</b>	<b>0</b>	<b>35,000</b>	<b>13,200</b>	<b>3,48,305</b>	<b>3,96,505</b>
					<b>Total Sub Head :</b>								<b>3,96,505</b>	<b>0</b>	<b>35,000</b>	<b>13,200</b>	<b>3,48,305</b>	<b>3,96,505</b>
<b>Total Minor Head 107 :</b>								<b>3,96,505</b>	<b>0</b>	<b>35,000</b>	<b>13,200</b>	<b>3,48,305</b>	<b>3,96,505</b>					
<b>Total Major Head 00 :</b>								<b>3,96,505</b>	<b>0</b>	<b>35,000</b>	<b>13,200</b>	<b>3,48,305</b>	<b>3,96,505</b>					
109	(02) Agricultural 0 Information Units And E-Governance (Agri)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1134	Voucher	67,280	0	8,000	2,200	57,080	67,280							
						<b>Total Object Head-- I :</b>								<b>67,280</b>	<b>0</b>	<b>8,000</b>	<b>2,200</b>	<b>57,080</b>

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Run Date :

18/10/2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		Shillong (North) Treasury												
<b>D.D.O. :</b>		200004 District Agricultural Officer Shillong												
<b>Month of Account:</b>		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)		<b>Total Sub Head :</b>				67,280	0	8,000	2,200	57,080	67,280
					<b>Total Minor Head 109 :</b>				67,280	0	8,000	2,200	57,080	67,280
					<b>Total Sub Major Head 0 :</b>				30,09,322	0	2,69,500	33,000	27,06,822	30,09,322
					<b>Total Major Head 2401 :</b>				30,09,322	0	2,69,500	33,000	27,06,822	30,09,322
					<b>Total of Month :</b>				30,09,322	0	2,69,500	33,000	27,06,822	30,09,322
<b>Month of Account:</b>		JUL/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1124	Voucher	6,15,430	0	40,000	0	5,75,430	6,15,430
						Voted-Sixth-Schedule-Khasi	1203	Voucher	1,08,391	0	25,000	2,200	81,191	1,08,391
						Voted-Sixth-Schedule-Khasi	1208	Voucher	10,03,158	0	77,500	13,200	9,12,458	10,03,158
					<b>Total Object Head-- 1 :</b>				17,26,979	0	1,42,500	15,400	15,69,079	17,26,979
					02. Wages	Voted-Sixth-Schedule-Khasi	1897	Voucher	1,81,650	0	0	0	1,81,650	1,81,650
					<b>Total Object Head-- 2 :</b>				1,81,650	0	0	0	1,81,650	1,81,650
					<b>Total Sub Head :</b>				19,08,629	0	1,42,500	15,400	17,50,729	19,08,629

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Run Date :

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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200004 District Agricultural Officer Shillong**Month of Account:** JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	- 7610			
<b>Total Minor Head 1 :</b>									<b>19,08,629</b>	<b>0</b>	<b>1,42,500</b>	<b>15,400</b>	<b>17,50,729</b>	<b>19,08,629</b>	
2401	00	001		103	(02) Seeds Farms 0 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1187	Voucher	2,19,370	0	50,000	0	1,69,370	2,19,370	
<b>Total Object Head-- 1 :</b>									<b>2,19,370</b>	<b>0</b>	<b>50,000</b>	<b>0</b>	<b>1,69,370</b>	<b>2,19,370</b>	
<b>Total Sub Head :</b>									<b>2,19,370</b>	<b>0</b>	<b>50,000</b>	<b>0</b>	<b>1,69,370</b>	<b>2,19,370</b>	
				(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1120	Voucher	2,22,203	0	0	0	2,22,203	2,22,203	
						Voted-Sixth-Schedule-Khasi	1186	Voucher	39,578	0	0	0	39,578	39,578	
<b>Total Object Head-- 1 :</b>									<b>2,61,781</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,61,781</b>	<b>2,61,781</b>	
<b>Total Sub Head :</b>									<b>2,61,781</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,61,781</b>	<b>2,61,781</b>	
<b>Total Minor Head 103 :</b>									<b>4,81,151</b>	<b>0</b>	<b>50,000</b>	<b>0</b>	<b>4,31,151</b>	<b>4,81,151</b>	
				105	(01) Local Green Manure 0 And Rural Composition	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1181	Voucher	1,49,702	0	26,000	2,200	1,21,502	1,49,702
<b>Total Object Head-- 1 :</b>									<b>1,49,702</b>	<b>0</b>	<b>26,000</b>	<b>2,200</b>	<b>1,21,502</b>	<b>1,49,702</b>	
<b>Total Sub Head :</b>									<b>1,49,702</b>	<b>0</b>	<b>26,000</b>	<b>2,200</b>	<b>1,21,502</b>	<b>1,49,702</b>	
<b>Total Minor Head 105 :</b>									<b>1,49,702</b>	<b>0</b>	<b>26,000</b>	<b>2,200</b>	<b>1,21,502</b>	<b>1,49,702</b>	
				107	(01) Plant Protection For 0 Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1176	Voucher	54,839	0	0	0	54,839	54,839
						Voted-Sixth-Schedule-Khasi	1209	Voucher	3,41,666	0	23,000	13,200	3,05,466	3,41,666	
<b>Total Object Head-- 1 :</b>									<b>3,96,505</b>	<b>0</b>	<b>23,000</b>	<b>13,200</b>	<b>3,60,305</b>	<b>3,96,505</b>	

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury :</b> Shillong (North) Treasury														
<b>D.D.O. :</b> 200004 District Agricultural Officer Shillong														
<b>Month of Account:</b> JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates		<b>Total Sub Head :</b>				3,96,505	0	23,000	13,200	3,60,305	3,96,505
					<b>Total Minor Head 107 :</b>				3,96,505	0	23,000	13,200	3,60,305	3,96,505
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1175	Voucher	67,280	0	8,000	2,200	57,080	67,280
					<b>Total Object Head-- 1 :</b>				67,280	0	8,000	2,200	57,080	67,280
					<b>Total Sub Head :</b>				67,280	0	8,000	2,200	57,080	67,280
					<b>Total Minor Head 109 :</b>				67,280	0	8,000	2,200	57,080	67,280
					<b>Total Sub Major Head 0 :</b>				30,03,267	0	2,49,500	33,000	27,20,767	30,03,267
					<b>Total Major Head 2401 :</b>				30,03,267	0	2,49,500	33,000	27,20,767	30,03,267
					<b>Total of Month :</b>				30,03,267	0	2,49,500	33,000	27,20,767	30,03,267
<b>Month of Account:</b> AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1717	Voucher	27,216	0	0	0	27,216	27,216
						Voted-Sixth-Schedule-Khasi	784	Voucher	6,30,496	0	40,000	0	5,90,496	6,30,496
						Voted-Sixth-Schedule-Khasi	827	Voucher	9,95,889	0	77,500	13,200	9,05,189	9,95,889

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200004 District Agricultural Officer Shillong**Month of Account:** AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	838	Voucher	1,11,680	0	35,000	2,200	74,480	1,11,680
<b>Total Object Head-- 1 :</b>									<b>17,65,281</b>	<b>0</b>	<b>1,52,500</b>	<b>15,400</b>	<b>15,97,381</b>	<b>17,65,281</b>
			02. Wages		Voted-Sixth-Schedule-Khasi		1980	Voucher	1,94,432	0	0	0	1,94,432	1,94,432
					Voted-Sixth-Schedule-Khasi		1981	Voucher	19,747	0	0	0	19,747	19,747
<b>Total Object Head-- 2 :</b>									<b>2,14,179</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,14,179</b>	<b>2,14,179</b>
			06. Medical Treatment		Voted-Sixth-Schedule-Khasi		851	Voucher	3,75,000	0	0	0	3,75,000	3,75,000
<b>Total Object Head-- 6 :</b>									<b>3,75,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,75,000</b>	<b>3,75,000</b>
			(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi		2176	Voucher	71,200	0	0	0	71,200	71,200
					Voted-Sixth-Schedule-Khasi		2181	Voucher	98,480	0	0	0	98,480	98,480
<b>Total Object Head-- 11 :</b>									<b>1,69,680</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,69,680</b>	<b>1,69,680</b>
<b>Total Sub Head :</b>									<b>25,24,140</b>	<b>0</b>	<b>1,52,500</b>	<b>15,400</b>	<b>23,56,240</b>	<b>25,24,140</b>
<b>Total Minor Head 1 :</b>									<b>25,24,140</b>	<b>0</b>	<b>1,52,500</b>	<b>15,400</b>	<b>23,56,240</b>	<b>25,24,140</b>
	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		839	Voucher	2,25,726	0	50,000	0	1,75,726	2,25,726
<b>Total Object Head-- 1 :</b>									<b>2,25,726</b>	<b>0</b>	<b>50,000</b>	<b>0</b>	<b>1,75,726</b>	<b>2,25,726</b>
<b>Total Sub Head :</b>									<b>2,25,726</b>	<b>0</b>	<b>50,000</b>	<b>0</b>	<b>1,75,726</b>	<b>2,25,726</b>
		(03) Scheme For Intensive0 Agriculture In Selected		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		782	Voucher	2,25,349	0	0	0	2,25,349	2,25,349

**Voucher Wise Expenditure Report**  
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**Shillong**

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200004 District Agricultural Officer Shillong**Month of Account:** AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	- 7610					
2401	00	103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	840	Voucher	40,684	0	0	0	40,684	40,684				
				<b>Total Object Head-- I :</b>								<b>2,66,033</b>	<b>0</b>	<b>0</b>	<b>2,66,033</b>	<b>2,66,033</b>	
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2178	Voucher	54,400	0	0	54,400	54,400					
				<b>Total Object Head-- II :</b>								<b>54,400</b>	<b>0</b>	<b>0</b>	<b>54,400</b>	<b>54,400</b>	
				<b>Total Sub Head :</b>								<b>3,20,433</b>	<b>0</b>	<b>0</b>	<b>3,20,433</b>	<b>3,20,433</b>	
				<b>Total Minor Head 103 :</b>								<b>5,46,159</b>	<b>0</b>	<b>50,000</b>	<b>0</b>	<b>4,96,159</b>	<b>5,46,159</b>
		105	(01) Local Green Manure 0 And Rural Composition	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	837	Voucher	1,54,126	0	26,000	2,200	1,25,926	1,54,126				
				<b>Total Object Head-- I :</b>								<b>1,54,126</b>	<b>0</b>	<b>26,000</b>	<b>2,200</b>	<b>1,25,926</b>	<b>1,54,126</b>
				<b>Total Sub Head :</b>								<b>1,54,126</b>	<b>0</b>	<b>26,000</b>	<b>2,200</b>	<b>1,25,926</b>	<b>1,54,126</b>
				<b>Total Minor Head 105 :</b>								<b>1,54,126</b>	<b>0</b>	<b>26,000</b>	<b>2,200</b>	<b>1,25,926</b>	<b>1,54,126</b>
				107	(01) Plant Protection For 0 Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	821	Voucher	56,412	0	0	0	56,412	56,412		
							Voted-Sixth-Schedule-Khasi	830	Voucher	3,50,224	0	23,000	13,200	3,14,024	3,50,224		
<b>Total Object Head-- I :</b>								<b>4,06,636</b>	<b>0</b>	<b>23,000</b>	<b>13,200</b>	<b>3,70,436</b>	<b>4,06,636</b>				
<b>Total Sub Head :</b>								<b>4,06,636</b>	<b>0</b>	<b>23,000</b>	<b>13,200</b>	<b>3,70,436</b>	<b>4,06,636</b>				
<b>Total Minor Head 107 :</b>								<b>4,06,636</b>	<b>0</b>	<b>23,000</b>	<b>13,200</b>	<b>3,70,436</b>	<b>4,06,636</b>				
109	(02) Agricultural 0 Information Units And E-Governance (Agri)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	980	Voucher	69,282	0	8,000	2,200	59,082	69,282						
		<b>Total Object Head-- I :</b>								<b>69,282</b>	<b>0</b>	<b>8,000</b>	<b>2,200</b>	<b>59,082</b>	<b>69,282</b>		

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury :</b> Shillong (North) Treasury														
<b>D.D.O. :</b> 200004 District Agricultural Officer Shillong														
<b>Month of Account:</b> AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance				69,282	0	8,000	2,200	59,082	69,282
<b>Total Object Head-- 1 :</b>									69,282	0	8,000	2,200	59,082	69,282
<b>Total Sub Head :</b>									69,282	0	8,000	2,200	59,082	69,282
<b>Total Minor Head 109 :</b>									69,282	0	8,000	2,200	59,082	69,282
<b>Total Sub Major Head 0 :</b>									37,00,343	0	2,59,500	33,000	34,07,843	37,00,343
<b>Total Major Head 2401 :</b>									37,00,343	0	2,59,500	33,000	34,07,843	37,00,343
<b>Total of Month :</b>									37,00,343	0	2,59,500	33,000	34,07,843	37,00,343
<b>Month of Account:</b> SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1096	Voucher	6,30,496	0	40,000	0	5,90,496	6,30,496
						Voted-Sixth-Schedule-Khasi	1112	Voucher	1,11,680	0	15,000	2,200	94,480	1,11,680
						Voted-Sixth-Schedule-Khasi	1113	Voucher	9,63,759	0	73,500	13,200	8,77,059	9,63,759
						Voted-Sixth-Schedule-Khasi	1886	Voucher	1,85,533	0	0	0	1,85,533	1,85,533
<b>Total Object Head-- 1 :</b>									18,91,468	0	1,28,500	15,400	17,47,568	18,91,468
						02. Wages	1697	Voucher	1,94,432	0	0	0	1,94,432	1,94,432
<b>Total Object Head-- 2 :</b>														



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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200004 District Agricultural Officer Shillong**Month of Account:** SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	001	(02) District Offices	0	02. Wages				1,94,432	0	0	0	1,94,432	1,94,432
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2610	Voucher	26,904	0	0	0	26,904	26,904
					<b>Total Object Head-- 11 :</b>				<b>26,904</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,904</b>	<b>26,904</b>
					<b>Total Sub Head :</b>				<b>21,12,804</b>	<b>0</b>	<b>1,28,500</b>	<b>15,400</b>	<b>19,68,904</b>	<b>21,12,804</b>
					<b>Total Minor Head 1 :</b>				<b>21,12,804</b>	<b>0</b>	<b>1,28,500</b>	<b>15,400</b>	<b>19,68,904</b>	<b>21,12,804</b>
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1111	Voucher	2,25,726	0	50,000	0	1,75,726	2,25,726
					<b>Total Object Head-- 1 :</b>				<b>2,25,726</b>	<b>0</b>	<b>50,000</b>	<b>0</b>	<b>1,75,726</b>	<b>2,25,726</b>
					<b>Total Sub Head :</b>				<b>2,25,726</b>	<b>0</b>	<b>50,000</b>	<b>0</b>	<b>1,75,726</b>	<b>2,25,726</b>
			(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1097	Voucher	2,25,349	0	0	0	2,25,349	2,25,349
						Voted-Sixth-Schedule-Khasi	1110	Voucher	40,684	0	0	0	40,684	40,684
					<b>Total Object Head-- 1 :</b>				<b>2,66,033</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,66,033</b>	<b>2,66,033</b>
					<b>Total Sub Head :</b>				<b>2,66,033</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,66,033</b>	<b>2,66,033</b>
					<b>Total Minor Head 103 :</b>				<b>4,91,759</b>	<b>0</b>	<b>50,000</b>	<b>0</b>	<b>4,41,759</b>	<b>4,91,759</b>
		105	(01) Local Green Manure 0 And Rural Composition	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1109	Voucher	1,54,126	0	29,000	2,200	1,22,926	1,54,126
					<b>Total Object Head-- 1 :</b>				<b>1,54,126</b>	<b>0</b>	<b>29,000</b>	<b>2,200</b>	<b>1,22,926</b>	<b>1,54,126</b>
					<b>Total Sub Head :</b>				<b>1,54,126</b>	<b>0</b>	<b>29,000</b>	<b>2,200</b>	<b>1,22,926</b>	<b>1,54,126</b>
					<b>Total Minor Head 105 :</b>									

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**Shillong**

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		Shillong (North) Treasury												
<b>D.D.O. :</b>		200004 District Agricultural Officer Shillong												
<b>Month of Account:</b>		SEP/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	105							1,54,126	0	29,000	2,200	1,22,926	1,54,126
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1114	Voucher	3,50,224	0	23,000	13,200	3,14,024	3,50,224
						Voted-Sixth-Schedule-Khasi	1120	Voucher	56,412	0	0	0	56,412	56,412
					<b>Total Object Head-- 1 :</b>				<b>4,06,636</b>	<b>0</b>	<b>23,000</b>	<b>13,200</b>	<b>3,70,436</b>	<b>4,06,636</b>
					<b>Total Sub Head :</b>				<b>4,06,636</b>	<b>0</b>	<b>23,000</b>	<b>13,200</b>	<b>3,70,436</b>	<b>4,06,636</b>
					<b>Total Minor Head 107 :</b>				<b>4,06,636</b>	<b>0</b>	<b>23,000</b>	<b>13,200</b>	<b>3,70,436</b>	<b>4,06,636</b>
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1121	Voucher	69,282	0	8,000	2,200	59,082	69,282
					<b>Total Object Head-- 1 :</b>				<b>69,282</b>	<b>0</b>	<b>8,000</b>	<b>2,200</b>	<b>59,082</b>	<b>69,282</b>
					<b>Total Sub Head :</b>				<b>69,282</b>	<b>0</b>	<b>8,000</b>	<b>2,200</b>	<b>59,082</b>	<b>69,282</b>
					<b>Total Minor Head 109 :</b>				<b>69,282</b>	<b>0</b>	<b>8,000</b>	<b>2,200</b>	<b>59,082</b>	<b>69,282</b>
					<b>Total Sub Major Head 0 :</b>				<b>32,34,607</b>	<b>0</b>	<b>2,38,500</b>	<b>33,000</b>	<b>29,63,107</b>	<b>32,34,607</b>
					<b>Total Major Head 2401 :</b>				<b>32,34,607</b>	<b>0</b>	<b>2,38,500</b>	<b>33,000</b>	<b>29,63,107</b>	<b>32,34,607</b>
					<b>Total of Month :</b>				<b>32,34,607</b>	<b>0</b>	<b>2,38,500</b>	<b>33,000</b>	<b>29,63,107</b>	<b>32,34,607</b>
					<b>Total of DDO 200004 :</b>				<b>1,93,76,588</b>	<b>0</b>	<b>15,41,500</b>	<b>2,02,400</b>	<b>1,76,32,688</b>	<b>1,93,76,588</b>
<b>Reconciliation Portion</b>														
<i>Internal Adjustment of A.G. Office:</i>														
<b>DDO wise Total ( Original +Reconciliation+IA ) :</b>													<b>1,93,76,588</b>	

**Voucher Wise Expenditure Report**  
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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

<b>Demand :</b>	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
<b>Department :</b>	Agriculture Department					
<b>Treasury</b>	Shillong (North) Treasury					
<b>D.D.O. :</b>	200004	District Agricultural Officer Shillong				
<b><u>Summary of DDO wise expenditure</u></b>						
<b>2401 00 1</b>	<b>(02) District Offices</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>1,08,46,381</b>	
<b>2401 00 1</b>	<b>(02) District Offices</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>11,47,321</b>	
<b>2401 00 1</b>	<b>(02) District Offices</b>	<b>0</b>	<b>06. Medical Treatment</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>3,75,000</b>	
<b>2401 00 1</b>	<b>(02) District Offices</b>	<b>0</b>	<b>(11) Travel Expenses, Conveyance Allowances</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>1,96,584</b>	
<b>2401 00 103</b>	<b>(02) Seeds Farms</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>13,40,292</b>	
<b>2401 00 103</b>	<b>(03) Scheme For Intensive Agriculture In Selected Areas</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>15,92,486</b>	
<b>2401 00 103</b>	<b>(03) Scheme For Intensive Agriculture In Selected Areas</b>	<b>0</b>	<b>(11) Travel Expenses, Conveyance Allowances</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>54,400</b>	
<b>2401 00 105</b>	<b>(01) Local Green Manure And Rural Composition</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>9,14,412</b>	
<b>2401 00 107</b>	<b>(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>24,98,348</b>	
<b>2401 00 109</b>	<b>(02) Agricultural Information Units And E-Governance (Agri)</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>4,11,364</b>	
					<b>1,93,76,588</b>	

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury :</b> Shillong (North) Treasury														
<b>D.D.O. :</b> 200005 District Training Officer I/C State Bio-Control Laboratory Upper Shillong														
<b>Month of Account:</b> APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	105	(34) Production Of Bio-Fertilizers	0	02. Wages	General-Voted	2410	Voucher	64,790	0	0	0	64,790	64,790
					<b>Total Object Head-- 2 :</b>				<b>64,790</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>64,790</b>	<b>64,790</b>
					<b>Total Sub Head :</b>				<b>64,790</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>64,790</b>	<b>64,790</b>
		<b>Total Minor Head 105 :</b>				<b>64,790</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>64,790</b>	<b>64,790</b>			
		107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi	2385	Voucher	2,77,357	0	0	0	2,77,357	2,77,357
					<b>Total Object Head-- 2 :</b>				<b>2,77,357</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,77,357</b>	<b>2,77,357</b>
					<b>Total Sub Head :</b>				<b>2,77,357</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,77,357</b>	<b>2,77,357</b>
					<b>Total Minor Head 107 :</b>				<b>2,77,357</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,77,357</b>	<b>2,77,357</b>
		<b>Total Sub Major Head 0 :</b>				<b>3,42,147</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,42,147</b>	<b>3,42,147</b>			
		<b>Total Major Head 2401 :</b>				<b>3,42,147</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,42,147</b>	<b>3,42,147</b>			
<b>Total of Month :</b>				<b>3,42,147</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,42,147</b>	<b>3,42,147</b>					
<b>Month of Account:</b> MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	105	(34) Production Of Bio-Fertilizers	0	02. Wages	General-Voted	1513	Voucher	62,700	0	0	0	62,700	62,700
					<b>Total Object Head-- 2 :</b>				<b>62,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>62,700</b>	<b>62,700</b>
					13. Office Expenses	General-Voted	5328	Challan	-11	0	0	0	-11	-11

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury :</b> Shillong (North) Treasury														
<b>D.D.O. :</b> 200005 District Training Officer I/C State Bio-Control Laboratory Upper Shillong														
<b>Month of Account:</b> MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	105	(34) Production Of Bio-Fertilizers	0	13. Office Expenses				-11	0	0	0	-11	-11
<b>Total Object Head-- 13 :</b>									-11	0	0	0	-11	-11
<b>Total Sub Head :</b>									62,689	0	0	0	62,689	62,689
<b>Total Minor Head 105 :</b>									62,689	0	0	0	62,689	62,689
		107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi	1538	Voucher	2,68,410	0	0	0	2,68,410	2,68,410
<b>Total Object Head-- 2 :</b>									2,68,410	0	0	0	2,68,410	2,68,410
<b>Total Sub Head :</b>									2,68,410	0	0	0	2,68,410	2,68,410
<b>Total Minor Head 107 :</b>									2,68,410	0	0	0	2,68,410	2,68,410
<b>Total Sub Major Head 0 :</b>									3,31,099	0	0	0	3,31,099	3,31,099
<b>Total Major Head 2401 :</b>									3,31,099	0	0	0	3,31,099	3,31,099
<b>Total of Month :</b>									3,31,099	0	0	0	3,31,099	3,31,099
<b>Month of Account:</b> JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	105	(34) Production Of Bio-Fertilizers	0	02. Wages	General-Voted	1359	Voucher	64,790	0	0	0	64,790	64,790
<b>Total Object Head-- 2 :</b>									64,790	0	0	0	64,790	64,790
<b>Total Sub Head :</b>									64,790	0	0	0	64,790	64,790
<b>Total Minor Head 105 :</b>									64,790	0	0	0	64,790	64,790

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury :</b> Shillong (North) Treasury															
<b>D.D.O. :</b> 200005 District Training Officer I/C State Bio-Control Laboratory Upper Shillong															
<b>Month of Account:</b> JUN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi	1402	Voucher	2,69,213	0	0	0	2,69,213	2,69,213	
<b>Total Object Head-- 2 :</b>									<b>2,69,213</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,69,213</b>	<b>2,69,213</b>	
<b>Total Sub Head :</b>									<b>2,69,213</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,69,213</b>	<b>2,69,213</b>	
<b>Total Minor Head 107 :</b>									<b>2,69,213</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,69,213</b>	<b>2,69,213</b>	
<b>Total Sub Major Head 0 :</b>									<b>3,34,003</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,34,003</b>	<b>3,34,003</b>	
<b>Total Major Head 2401 :</b>									<b>3,34,003</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,34,003</b>	<b>3,34,003</b>	
<b>Total of Month :</b>									<b>3,34,003</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,34,003</b>	<b>3,34,003</b>	
<b>Month of Account:</b> JUL/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	105	(34) Production Of Bio-Fertilizers	0	02. Wages	General-Voted	2053	Voucher	62,700	0	0	0	62,700	62,700	
<b>Total Object Head-- 2 :</b>									<b>62,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>62,700</b>	<b>62,700</b>	
<b>Total Sub Head :</b>									<b>62,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>62,700</b>	<b>62,700</b>	
<b>Total Minor Head 105 :</b>									<b>62,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>62,700</b>	<b>62,700</b>	
		107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi	1895	Voucher	2,70,075	0	0	0	2,70,075	2,70,075	
<b>Total Object Head-- 2 :</b>									<b>2,70,075</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,70,075</b>	<b>2,70,075</b>	

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury :</b> Shillong (North) Treasury															
<b>D.D.O. :</b> 200005 District Training Officer I/C State Bio-Control Laboratory Upper Shillong															
<b>Month of Account:</b> JUL/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	107	(04) Bio- Control Laboratory And Pesticide Testing Lab		<b>Total Sub Head :</b>				2,70,075	0	0	0	2,70,075	2,70,075	
					<b>Total Minor Head 107 :</b>				2,70,075	0	0	0	2,70,075	2,70,075	
					<b>Total Sub Major Head 0 :</b>				3,32,775	0	0	0	3,32,775	3,32,775	
					<b>Total Major Head 2401 :</b>				3,32,775	0	0	0	3,32,775	3,32,775	
					<b>Total of Month :</b>				3,32,775	0	0	0	3,32,775	3,32,775	
<b>Month of Account:</b> AUG/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	105	(34) Production Of Bio-Fertilizers	02. Wages	General-Voted		1829	Voucher	67,115	0	0	0	67,115	67,115	
					General-Voted		1831	Voucher	6,825	0	0	0	6,825	6,825	
					<b>Total Object Head-- 2 :</b>				73,940	0	0	0	73,940	73,940	
					<b>Total Sub Head :</b>				73,940	0	0	0	73,940	73,940	
					<b>Total Minor Head 105 :</b>				73,940	0	0	0	73,940	73,940	
		107	(04) Bio- Control Laboratory And Pesticide Testing Lab	02. Wages	Voted-Sixth-Schedule-Khasi		1871	Voucher	19,171	0	0	0	19,171	19,171	
					Voted-Sixth-Schedule-Khasi		1873	Voucher	2,70,909	0	0	0	2,70,909	2,70,909	
					<b>Total Object Head-- 2 :</b>				2,90,080	0	0	0	2,90,080	2,90,080	

**Voucher Wise Expenditure Report**  
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**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200005 District Training Officer I/C State Bio-Control Laboratory Upper Shillong**Month of Account:** AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	107	(04) Bio- Control Laboratory And Pesticide Testing Lab		<b>Total Sub Head :</b>				2,90,080	0	0	0	2,90,080	2,90,080	
					<b>Total Minor Head 107 :</b>				2,90,080	0	0	0	2,90,080	2,90,080	
					<b>Total Sub Major Head 0 :</b>				3,64,020	0	0	0	3,64,020	3,64,020	
					<b>Total Major Head 2401 :</b>				3,64,020	0	0	0	3,64,020	3,64,020	
					<b>Total of Month :</b>				3,64,020	0	0	0	3,64,020	3,64,020	

**Month of Account:** SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	105	(34) Production Of Bio-Fertilizers	02. Wages	General-Voted		1533	Voucher	67,115	0	0	0	67,115	67,115	
					<b>Total Object Head-- 2 :</b>				67,115	0	0	0	67,115	67,115	
					<b>Total Sub Head :</b>				67,115	0	0	0	67,115	67,115	
					<b>Total Minor Head 105 :</b>				67,115	0	0	0	67,115	67,115	
		107	(04) Bio- Control Laboratory And Pesticide Testing Lab	02. Wages	Voted-Sixth-Schedule-Khasi		1619	Voucher	2,78,814	0	0	0	2,78,814	2,78,814	
					<b>Total Object Head-- 2 :</b>				2,78,814	0	0	0	2,78,814	2,78,814	
					<b>Total Sub Head :</b>				2,78,814	0	0	0	2,78,814	2,78,814	
					<b>Total Minor Head 107 :</b>				2,78,814	0	0	0	2,78,814	2,78,814	



**Voucher Wise Expenditure Report  
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The Office of the Accountant General (A&E) Meghalaya  
Shillong**

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200005 District Training Officer I/C State Bio-Control Laboratory Upper Shillong**Month of Account:** SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00				<b>Total Sub Major Head 0 :</b>				<b>3,45,929</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,45,929</b>	<b>3,45,929</b>	
					<b>Total Major Head 2401 :</b>				<b>3,45,929</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,45,929</b>	<b>3,45,929</b>	
					<b>Total of Month :</b>				<b>3,45,929</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,45,929</b>	<b>3,45,929</b>	
					<b>Total of DDO 200005 :</b>				<b>20,49,973</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,49,973</b>	<b>20,49,973</b>	

***Reconciliation Portion****Internal Adjustment of A.G. Office:***DDO wise Total ( Original +Reconciliation+IA) :****20,49,973****Summary of DDO wise expenditure**

2401	00	105	(34) Production Of Bio-Fertilizers	0	02. Wages	General-Voted									<b>3,96,035</b>
2401	00	105	(34) Production Of Bio-Fertilizers	0	13. Office Expenses	General-Voted									<b>-11</b>
2401	00	107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi									<b>16,53,949</b>
															<b>20,49,973</b>

**Voucher Wise Expenditure Report**  
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**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200006 Research Officer Dist. & Local Research Station & Laboratories A.I.C.R.I.P. E.K.H. Shillong**Month of Account:** APR/2024

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	01	004	(02) Research Project On Rice(Aicrip)	01.Salaries,Sumtuary Allowance	General-Voted		1252	Voucher	5,30,967	0	20,000	0	5,10,967	5,30,967
					General-Voted		1253	Voucher	6,65,959	0	1,23,500	4,400	5,38,059	6,65,959
<b>Total Object Head-- 1 :</b>									<b>11,96,926</b>	<b>0</b>	<b>1,43,500</b>	<b>4,400</b>	<b>10,49,026</b>	<b>11,96,926</b>
<b>Total Sub Head :</b>									<b>11,96,926</b>	<b>0</b>	<b>1,43,500</b>	<b>4,400</b>	<b>10,49,026</b>	<b>11,96,926</b>
<b>Total Minor Head 4 :</b>									<b>11,96,926</b>	<b>0</b>	<b>1,43,500</b>	<b>4,400</b>	<b>10,49,026</b>	<b>11,96,926</b>
<b>Total Sub Major Head 1 :</b>									<b>11,96,926</b>	<b>0</b>	<b>1,43,500</b>	<b>4,400</b>	<b>10,49,026</b>	<b>11,96,926</b>
<b>Total Major Head 2415 :</b>									<b>11,96,926</b>	<b>0</b>	<b>1,43,500</b>	<b>4,400</b>	<b>10,49,026</b>	<b>11,96,926</b>
<b>Total of Month :</b>									<b>11,96,926</b>	<b>0</b>	<b>1,43,500</b>	<b>4,400</b>	<b>10,49,026</b>	<b>11,96,926</b>

**Month of Account:** MAY/2024

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	01	004	(02) Research Project On Rice(Aicrip)	01.Salaries,Sumtuary Allowance	General-Voted		1465	Voucher	27,112	0	0	0	27,112	27,112
					General-Voted		1468	Voucher	4,936	0	0	0	4,936	4,936
					General-Voted		1470	Voucher	32,984	0	0	0	32,984	32,984
					General-Voted		1600	Voucher	5,30,967	0	30,000	0	5,00,967	5,30,967
					General-Voted		1601	Voucher	6,65,959	0	1,23,500	4,400	5,38,059	6,65,959
					General-Voted		2035	Voucher	1,792	0	0	0	1,792	1,792
					General-Voted		2216	Voucher	1,09,600	2,800	0	0	1,06,800	1,06,800
<b>Total Object Head-- 1 :</b>									<b>13,73,350</b>	<b>2,800</b>	<b>1,53,500</b>	<b>4,400</b>	<b>12,12,650</b>	<b>13,70,550</b>

**Voucher Wise Expenditure Report**  
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**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		Shillong (North) Treasury												
<b>D.D.O. :</b>		200006 Research Officer Dist. & Local Research Station & Laboratories A.I.C.R.I.P. E.K.H. Shillong												
<b>Month of Account:</b>		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	01	004	(02) Research Project On Rice(Aicrip)	02. Wages	General-Voted		1472	Voucher	90,909	0	0	0	90,909	90,909
					General-Voted		2108	Voucher	69,930	0	0	0	69,930	69,930
<b>Total Object Head-- 2 :</b>									<b>1,60,839</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,60,839</b>	<b>1,60,839</b>
<b>Total Sub Head :</b>									<b>15,34,189</b>	<b>2,800</b>	<b>1,53,500</b>	<b>4,400</b>	<b>13,73,489</b>	<b>15,31,389</b>
<b>Total Minor Head 4 :</b>									<b>15,34,189</b>	<b>2,800</b>	<b>1,53,500</b>	<b>4,400</b>	<b>13,73,489</b>	<b>15,31,389</b>
<b>Total Sub Major Head 1 :</b>									<b>15,34,189</b>	<b>2,800</b>	<b>1,53,500</b>	<b>4,400</b>	<b>13,73,489</b>	<b>15,31,389</b>
<b>Total Major Head 2415 :</b>									<b>15,34,189</b>	<b>2,800</b>	<b>1,53,500</b>	<b>4,400</b>	<b>13,73,489</b>	<b>15,31,389</b>
<b>Total of Month :</b>									<b>15,34,189</b>	<b>2,800</b>	<b>1,53,500</b>	<b>4,400</b>	<b>13,73,489</b>	<b>15,31,389</b>
<b>Month of Account:</b>		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	01	004	(02) Research Project On Rice(Aicrip)	01.Salaries,Sumtuary Allowance	General-Voted		659	Voucher	5,37,761	0	30,000	0	5,07,761	5,37,761
					General-Voted		676	Voucher	6,65,959	0	1,23,500	4,400	5,38,059	6,65,959
<b>Total Object Head-- 1 :</b>									<b>12,03,720</b>	<b>0</b>	<b>1,53,500</b>	<b>4,400</b>	<b>10,45,820</b>	<b>12,03,720</b>
<b>Total Object Head-- 2 :</b>									<b>72,261</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>72,261</b>	<b>72,261</b>
<b>Total Sub Head :</b>									<b>12,75,981</b>	<b>0</b>	<b>1,53,500</b>	<b>4,400</b>	<b>11,18,081</b>	<b>12,75,981</b>
<b>Total Minor Head 4 :</b>									<b>12,75,981</b>	<b>0</b>	<b>1,53,500</b>	<b>4,400</b>	<b>11,18,081</b>	<b>12,75,981</b>

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
<b>Department :</b> Agriculture Department																		
<b>Treasury :</b> Shillong (North) Treasury																		
<b>D.D.O. :</b> 200006 Research Officer Dist. & Local Research Station & Laboratories A.I.C.R.I.P. E.K.H. Shillong																		
<b>Month of Account:</b> JUN/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)					
<b>Total Sub Major Head 1 :</b>									12,75,981	0	1,53,500	4,400	11,18,081	12,75,981				
<b>Total Major Head 2415 :</b>									12,75,981	0	1,53,500	4,400	11,18,081	12,75,981				
<b>Total of Month :</b>									12,75,981	0	1,53,500	4,400	11,18,081	12,75,981				
<b>Month of Account:</b> JUL/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)					
2415	01	004	(02) Research Project On Rice(Aicrip)	01.Salaries,Sumtuary Allowance	General-Voted		53	Voucher	5,37,761	0	30,000	0	5,07,761	5,37,761				
					General-Voted		68	Voucher	1,14,715	0	0	0	1,14,715	1,14,715				
					General-Voted		75	Voucher	6,65,959	0	1,23,500	4,400	5,38,059	6,65,959				
				<b>Total Object Head-- 1 :</b>									13,18,435	0	1,53,500	4,400	11,60,535	13,18,435
				06. Medical Treatment	General-Voted		3398	Voucher	7,414	0	0	0	7,414	7,414				
					<b>Total Object Head-- 6 :</b>									7,414	0	0	0	7,414
				11.Travel Expenses.	General-Voted		1791	Voucher	53,600	0	0	0	53,600	53,600				
					<b>Total Object Head-- 11 :</b>									53,600	0	0	0	53,600
				<b>Total Sub Head :</b>									13,79,449	0	1,53,500	4,400	12,21,549	13,79,449
				<b>Total Minor Head 4 :</b>									13,79,449	0	1,53,500	4,400	12,21,549	13,79,449
<b>Total Sub Major Head 1 :</b>									13,79,449	0	1,53,500	4,400	12,21,549	13,79,449				
<b>Total Major Head 2415 :</b>									13,79,449	0	1,53,500	4,400	12,21,549	13,79,449				

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**Shillong**

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200006 Research Officer Dist. & Local Research Station & Laboratories A.I.C.R.I.P. E.K.H. Shillong**Month of Account:** JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
<b>Total of Month :</b>									<b>13,79,449</b>	<b>0</b>	<b>1,53,500</b>	<b>4,400</b>	<b>12,21,549</b>	<b>13,79,449</b>	

**Month of Account:** AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610					
2415	01	004	(02) Research Project On Rice(Aicrip)	01.Salaries,Sumtuary Allowance	General-Voted		156	Voucher	5,52,715	0	30,000	0	5,22,715	5,52,715				
					General-Voted		169	Voucher	6,83,084	0	1,23,500	4,400	5,55,184	6,83,084				
				<b>Total Object Head-- 1 :</b>									<b>12,35,799</b>	<b>0</b>	<b>1,53,500</b>	<b>4,400</b>	<b>10,77,899</b>	<b>12,35,799</b>
				02. Wages	General-Voted		2334	Voucher	1,47,315	0	0	0	1,47,315	1,47,315				
					<b>Total Object Head-- 2 :</b>									<b>1,47,315</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,47,315</b>
				06. Medical Treatment	General-Voted		1958	Voucher	27,508	0	0	0	27,508	27,508				
					<b>Total Object Head-- 6 :</b>									<b>27,508</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27,508</b>
				11.Travel Expenses.	General-Voted		2416	Voucher	34,353	0	0	0	34,353	34,353				
					General-Voted		2417	Voucher	22,974	0	0	0	22,974	22,974				
					<b>Total Object Head-- 11 :</b>									<b>57,327</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>57,327</b>
				<b>Total Sub Head :</b>									<b>14,67,949</b>	<b>0</b>	<b>1,53,500</b>	<b>4,400</b>	<b>13,10,049</b>	<b>14,67,949</b>
				<b>Total Minor Head 4 :</b>									<b>14,67,949</b>	<b>0</b>	<b>1,53,500</b>	<b>4,400</b>	<b>13,10,049</b>	<b>14,67,949</b>
				<b>Total Sub Major Head 1 :</b>									<b>14,67,949</b>	<b>0</b>	<b>1,53,500</b>	<b>4,400</b>	<b>13,10,049</b>	<b>14,67,949</b>
				<b>Total Major Head 2415 :</b>									<b>14,67,949</b>	<b>0</b>	<b>1,53,500</b>	<b>4,400</b>	<b>13,10,049</b>	<b>14,67,949</b>

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**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200006 Research Officer Dist. & Local Research Station & Laboratories A.I.C.R.I.P. E.K.H. Shillong**Month of Account:** AUG/2024

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
<b>Total of Month :</b>									<b>14,67,949</b>	<b>0</b>	<b>1,53,500</b>	<b>4,400</b>	<b>13,10,049</b>	<b>14,67,949</b>	

**Month of Account:** SEP/2024

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2415	01	004	(02) Research Project On Rice(Aicrip)	01.Salaries,Sumtuary Allowance	General-Voted		302	Voucher	5,52,715	0	30,000	0	5,22,715	5,52,715	
					General-Voted		321	Voucher	6,83,084	0	1,23,500	4,400	5,55,184	6,83,084	
<b>Total Object Head-- 1 :</b>									<b>12,35,799</b>	<b>0</b>	<b>1,53,500</b>	<b>4,400</b>	<b>10,77,899</b>	<b>12,35,799</b>	
				02. Wages	General-Voted		2041	Voucher	74,865	0	0	0	74,865	74,865	
<b>Total Object Head-- 2 :</b>									<b>74,865</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>74,865</b>	<b>74,865</b>	
<b>Total Sub Head :</b>									<b>13,10,664</b>	<b>0</b>	<b>1,53,500</b>	<b>4,400</b>	<b>11,52,764</b>	<b>13,10,664</b>	
<b>Total Minor Head 4 :</b>									<b>13,10,664</b>	<b>0</b>	<b>1,53,500</b>	<b>4,400</b>	<b>11,52,764</b>	<b>13,10,664</b>	
<b>Total Sub Major Head 1 :</b>									<b>13,10,664</b>	<b>0</b>	<b>1,53,500</b>	<b>4,400</b>	<b>11,52,764</b>	<b>13,10,664</b>	
<b>Total Major Head 2415 :</b>									<b>13,10,664</b>	<b>0</b>	<b>1,53,500</b>	<b>4,400</b>	<b>11,52,764</b>	<b>13,10,664</b>	
<b>Total of Month :</b>									<b>13,10,664</b>	<b>0</b>	<b>1,53,500</b>	<b>4,400</b>	<b>11,52,764</b>	<b>13,10,664</b>	
<b>Total of DDO 200006 :</b>									<b>81,65,158</b>	<b>2,800</b>	<b>9,11,000</b>	<b>26,400</b>	<b>72,24,958</b>	<b>81,62,358</b>	

**Reconciliation Portion***Internal Adjustment of A.G. Office:*

**Voucher Wise Expenditure Report  
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Shillong**

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Run Date :

18/10/2024

Up to Accounting Month September of Financial Year 2024-2025

<b>Demand :</b>	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES					
<b>Department :</b>	Agriculture Department						
<b>Treasury</b>	Shillong (North) Treasury						
<b>D.D.O. :</b>	200006	Research Officer Dist. & Local Research Station & Laboratories A.I.C.R.I.P. E.K.H. Shillong					
<b>DDO wise Total ( Original +Reconciliation+IA) :</b>					<b>81,62,358</b>		
<u>Summary of DDO wise expenditure</u>							
2415	01	4	(02) Research Project On Rice(Aicrip)	0	01.Salaries,Sumtuary Allowance	General-Voted	75,61,229
2415	01	4	(02) Research Project On Rice(Aicrip)	0	02. Wages	General-Voted	4,55,280
2415	01	4	(02) Research Project On Rice(Aicrip)	0	06. Medical Treatment	General-Voted	34,922
2415	01	4	(02) Research Project On Rice(Aicrip)	0	11.Travel Expenses.	General-Voted	1,10,927
						<b>81,62,358</b>	

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
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**Shillong**

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200007 Research Officer District & Local Research Station & Laboratories Shillong**Month of Account:** APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1146	Voucher	1,60,130	0	0	2,200	1,57,930	1,60,130	
						Voted-Sixth-Schedule-Khasi	2067	Voucher	11,200	0	0	0	11,200	11,200	
						Voted-Sixth-Schedule-Khasi	2097	Voucher	3,864	0	0	0	3,864	3,864	
						Voted-Sixth-Schedule-Khasi	2104	Voucher	4,016	0	0	0	4,016	4,016	
						Voted-Sixth-Schedule-Khasi	806	Voucher	2,19,200	0	0	0	2,19,200	2,19,200	
						<b>Total Object Head-- 1 :</b>			<b>3,98,410</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>3,96,210</b>	<b>3,98,410</b>	
					02. Wages	Voted-Sixth-Schedule-Khasi	2191	Voucher	37,386	0	0	0	37,386	37,386	
						<b>Total Object Head-- 2 :</b>			<b>37,386</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37,386</b>	<b>37,386</b>	
						<b>Total Sub Head :</b>			<b>4,35,796</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>4,33,596</b>	<b>4,35,796</b>	
						<b>Total Minor Head 111 :</b>			<b>4,35,796</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>4,33,596</b>	<b>4,35,796</b>	
						<b>Total Sub Major Head 0 :</b>			<b>4,35,796</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>4,33,596</b>	<b>4,35,796</b>	
						<b>Total Major Head 2401 :</b>			<b>4,35,796</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>4,33,596</b>	<b>4,35,796</b>	
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1115	Voucher	41,790	0	0	0	41,790	41,790	
						Voted-Sixth-Schedule-Khasi	2075	Voucher	24,136	0	0	0	24,136	24,136	
						Voted-Sixth-Schedule-Khasi	2078	Voucher	2,040	0	0	0	2,040	2,040	
						Voted-Sixth-Schedule-Khasi	2082	Voucher	38,808	0	0	0	38,808	38,808	



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Run Date :

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Up to Accounting Month September of Financial Year 2024-2025

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
<b>Department :</b>		Agriculture Department																
<b>Treasury :</b>		Shillong (North) Treasury																
<b>D.D.O. :</b>		200007 Research Officer District & Local Research Station & Laboratories Shillong																
<b>Month of Account:</b>		APR/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	804	Voucher	4,68,916	0	1,25,625	0	3,43,291	4,68,916				
					Voted-Sixth-Schedule-Khasi	808	Voucher	7,50,153	0	79,500	4,400	6,66,253	7,50,153					
				<b>Total Object Head-- 1 :</b>								<b>13,25,843</b>	<b>0</b>	<b>2,05,125</b>	<b>4,400</b>	<b>11,16,318</b>	<b>13,25,843</b>	
				02. Wages	Voted-Sixth-Schedule-Khasi	2179	Voucher	1,58,596	0	0	0	1,58,596	1,58,596					
					<b>Total Object Head-- 2 :</b>							<b>1,58,596</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,58,596</b>	<b>1,58,596</b>	
				<b>Total Sub Head :</b>								<b>14,84,439</b>	<b>0</b>	<b>2,05,125</b>	<b>4,400</b>	<b>12,74,914</b>	<b>14,84,439</b>	
			(13) Soil Testing Lab	0	01. Salaries	General-Voted	1106	Voucher	43,370	0	0	0	43,370	43,370				
						General-Voted	1992	Voucher	9,592	0	0	0	9,592	9,592				
						General-Voted	1996	Voucher	9,086	0	0	0	9,086	9,086				
						General-Voted	731	Voucher	1,89,942	0	0	0	1,89,942	1,89,942				
						General-Voted	916	Voucher	1,44,724	0	0	0	1,44,724	1,44,724				
					<b>Total Object Head-- 1 :</b>								<b>3,96,714</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,96,714</b>	<b>3,96,714</b>
					02. Wages	Voted-Sixth-Schedule-Khasi	2177	Voucher	1,28,712	0	0	0	1,28,712	1,28,712				
						<b>Total Object Head-- 2 :</b>							<b>1,28,712</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,28,712</b>	<b>1,28,712</b>
<b>Total Sub Head :</b>										<b>5,25,426</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,25,426</b>	<b>5,25,426</b>			
(14) State Soil Survey Organisation	0	01. Salaries			Voted-Sixth-Schedule-Khasi	1112	Voucher	3,95,355	0	40,000	6,600	3,48,755	3,95,355					
			Voted-Sixth-Schedule-Khasi	2071	Voucher	10,680	0	0	0	10,680	10,680							
			Voted-Sixth-Schedule-Khasi	2081	Voucher	19,576	0	0	0	19,576	19,576							

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200007 Research Officer District & Local Research Station & Laboratories Shillong**Month of Account:** APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2415	01	004	(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Khasi	803	Voucher	2,09,390	0	20,000	0	1,89,390	2,09,390
<b>Total Object Head-- 1 :</b>									<b>6,35,001</b>	<b>0</b>	<b>60,000</b>	<b>6,600</b>	<b>5,68,401</b>	<b>6,35,001</b>
					02. Wages	Voted-Sixth-Schedule-Khasi	2181	Voucher	94,674	0	0	0	94,674	94,674
<b>Total Object Head-- 2 :</b>									<b>94,674</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>94,674</b>	<b>94,674</b>
<b>Total Sub Head :</b>									<b>7,29,675</b>	<b>0</b>	<b>60,000</b>	<b>6,600</b>	<b>6,63,075</b>	<b>7,29,675</b>
			(15) Seed Testing Lab	0	01. Salaries	General-Voted	1993	Voucher	10,880	0	0	0	10,880	10,880
						General-Voted	1998	Voucher	14,736	0	0	0	14,736	14,736
						General-Voted	726	Voucher	2,12,965	0	26,000	0	1,86,965	2,12,965
						General-Voted	913	Voucher	2,91,975	0	4,500	6,600	2,80,875	2,91,975
<b>Total Object Head-- 1 :</b>									<b>5,30,556</b>	<b>0</b>	<b>30,500</b>	<b>6,600</b>	<b>4,93,456</b>	<b>5,30,556</b>
					02. Wages	Voted-Sixth-Schedule-Khasi	2182	Voucher	1,40,368	0	0	0	1,40,368	1,40,368
<b>Total Object Head-- 2 :</b>									<b>1,40,368</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,40,368</b>	<b>1,40,368</b>
<b>Total Sub Head :</b>									<b>6,70,924</b>	<b>0</b>	<b>30,500</b>	<b>6,600</b>	<b>6,33,824</b>	<b>6,70,924</b>
<b>Total Minor Head 4 :</b>									<b>34,10,464</b>	<b>0</b>	<b>2,95,625</b>	<b>17,600</b>	<b>30,97,239</b>	<b>34,10,464</b>
<b>Total Sub Major Head 1 :</b>									<b>34,10,464</b>	<b>0</b>	<b>2,95,625</b>	<b>17,600</b>	<b>30,97,239</b>	<b>34,10,464</b>
<b>Total Major Head 2415 :</b>									<b>34,10,464</b>	<b>0</b>	<b>2,95,625</b>	<b>17,600</b>	<b>30,97,239</b>	<b>34,10,464</b>
<b>Total of Month :</b>									<b>38,46,260</b>	<b>0</b>	<b>2,95,625</b>	<b>19,800</b>	<b>35,30,835</b>	<b>38,46,260</b>

**Month of Account:** MAY/2024

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**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200007 Research Officer District & Local Research Station & Laboratories Shillong**Month of Account:** MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1535	Voucher	79,314	0	0	2,200	77,114	79,314	
						Voted-Sixth-Schedule-Khasi	1536	Voucher	2,19,200	0	0	0	2,19,200	2,19,200	
					<b>Total Object Head-- 1 :</b>				<b>2,98,514</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>2,96,314</b>	<b>2,98,514</b>	
					02. Wages	Voted-Sixth-Schedule-Khasi	2165	Voucher	36,180	0	0	0	36,180	36,180	
					<b>Total Object Head-- 2 :</b>				<b>36,180</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>36,180</b>	<b>36,180</b>	
					<b>Total Sub Head :</b>				<b>3,34,694</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>3,32,494</b>	<b>3,34,694</b>	
					<b>Total Minor Head 111 :</b>				<b>3,34,694</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>3,32,494</b>	<b>3,34,694</b>	
					<b>Total Sub Major Head 0 :</b>				<b>3,34,694</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>3,32,494</b>	<b>3,34,694</b>	
					<b>Total Major Head 2401 :</b>				<b>3,34,694</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>3,32,494</b>	<b>3,34,694</b>	
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1521	Voucher	4,68,916	0	1,25,625	0	3,43,291	4,68,916	
						Voted-Sixth-Schedule-Khasi	1524	Voucher	41,790	0	0	0	41,790	41,790	
						Voted-Sixth-Schedule-Khasi	1527	Voucher	3,318	0	0	0	3,318	3,318	
						Voted-Sixth-Schedule-Khasi	1528	Voucher	7,51,259	0	79,500	4,400	6,67,359	7,51,259	
					<b>Total Object Head-- 1 :</b>				<b>12,65,283</b>	<b>0</b>	<b>2,05,125</b>	<b>4,400</b>	<b>10,55,758</b>	<b>12,65,283</b>	
					02. Wages	Voted-Sixth-Schedule-Khasi	2011	Voucher	1,53,480	0	0	0	1,53,480	1,53,480	
					<b>Total Object Head-- 2 :</b>				<b>1,53,480</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,53,480</b>	<b>1,53,480</b>	

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**Shillong**

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Run Date :

18/10/2024

**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200007 Research Officer District & Local Research Station & Laboratories Shillong**Month of Account:** MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	- 7610									
<b>Total Sub Head :</b>									<b>14,18,763</b>	<b>0</b>	<b>2,05,125</b>	<b>4,400</b>	<b>12,09,238</b>	<b>14,18,763</b>							
2415	01	004	(04) Agricultural Research Stations And Laboratories	(13) Soil Testing Lab	0	01. Salaries	General-Voted	1463	Voucher	1,89,942	0	0	0	1,89,942	1,89,942						
							General-Voted	1469	Voucher	1,44,724	0	0	0	1,44,724	1,44,724						
							General-Voted	1471	Voucher	41,925	0	0	0	41,925	41,925						
							<b>Total Object Head-- 1 :</b>									<b>3,76,591</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,76,591</b>	<b>3,76,591</b>
							02. Wages	Voted-Sixth-Schedule-Khasi	2005	Voucher	1,24,560	0	0	0	1,24,560	1,24,560					
								<b>Total Object Head-- 2 :</b>									<b>1,24,560</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,24,560</b>
							<b>Total Sub Head :</b>									<b>5,01,151</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,01,151</b>	<b>5,01,151</b>
							2415	01	004	(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Khasi	1522	Voucher	2,09,390	0	20,000	0	1,89,390	2,09,390
													Voted-Sixth-Schedule-Khasi	1525	Voucher	3,99,779	0	40,000	6,600	3,53,179	3,99,779
													Voted-Sixth-Schedule-Khasi	1526	Voucher	26,208	0	0	0	26,208	26,208
<b>Total Object Head-- 1 :</b>													<b>6,35,377</b>	<b>0</b>	<b>60,000</b>	<b>6,600</b>	<b>5,68,777</b>	<b>6,35,377</b>			
02. Wages	Voted-Sixth-Schedule-Khasi	2007	Voucher	91,620	0	0							0	91,620	91,620						
	<b>Total Object Head-- 2 :</b>												<b>91,620</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>91,620</b>	<b>91,620</b>			
<b>Total Sub Head :</b>													<b>7,26,997</b>	<b>0</b>	<b>60,000</b>	<b>6,600</b>	<b>6,60,397</b>	<b>7,26,997</b>			
2415	01	004	(15) Seed Testing Lab	0	01. Salaries	General-Voted							1464	Voucher	2,12,965	0	26,000	0	1,86,965	2,12,965	
						General-Voted							1467	Voucher	2,91,975	0	4,500	6,600	2,80,875	2,91,975	

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
<b>Department :</b> Agriculture Department																	
<b>Treasury :</b> Shillong (North) Treasury																	
<b>D.D.O. :</b> 200007 Research Officer District & Local Research Station & Laboratories Shillong																	
<b>Month of Account:</b> MAY/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2415	01	004	(15) Seed Testing Lab	0	01. Salaries				<b>5,04,940</b>	<b>0</b>	<b>30,500</b>	<b>6,600</b>	<b>4,67,840</b>	<b>5,04,940</b>			
					<b>Total Object Head-- 1 :</b>												
					02. Wages	Voted-Sixth-Schedule-Khasi	2009	Voucher	1,35,840	0	0	0	1,35,840	1,35,840			
					<b>Total Object Head-- 2 :</b>					<b>1,35,840</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,35,840</b>	<b>1,35,840</b>		
					<b>Total Sub Head :</b>					<b>6,40,780</b>	<b>0</b>	<b>30,500</b>	<b>6,600</b>	<b>6,03,680</b>	<b>6,40,780</b>		
					<b>Total Minor Head 4 :</b>					<b>32,87,691</b>	<b>0</b>	<b>2,95,625</b>	<b>17,600</b>	<b>29,74,466</b>	<b>32,87,691</b>		
					<b>Total Sub Major Head 1 :</b>					<b>32,87,691</b>	<b>0</b>	<b>2,95,625</b>	<b>17,600</b>	<b>29,74,466</b>	<b>32,87,691</b>		
<b>Total Major Head 2415 :</b>					<b>32,87,691</b>	<b>0</b>	<b>2,95,625</b>	<b>17,600</b>	<b>29,74,466</b>	<b>32,87,691</b>							
<b>Total of Month :</b>					<b>36,22,385</b>	<b>0</b>	<b>2,95,625</b>	<b>19,800</b>	<b>33,06,960</b>	<b>36,22,385</b>							
<b>Month of Account:</b> JUN/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1124	Voucher	2,19,200	0	0	0	2,19,200	2,19,200			
						Voted-Sixth-Schedule-Khasi	1150	Voucher	79,314	0	0	2,200	77,114	79,314			
					<b>Total Object Head-- 1 :</b>					<b>2,98,514</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>2,96,314</b>	<b>2,98,514</b>		
					02. Wages	Voted-Sixth-Schedule-Khasi	1765	Voucher	37,386	0	0	0	37,386	37,386			
					<b>Total Object Head-- 2 :</b>					<b>37,386</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37,386</b>	<b>37,386</b>		

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**Shillong**

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Run Date :

18/10/2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury :</b>		Shillong (North) Treasury													
<b>D.D.O. :</b>		200007 Research Officer District & Local Research Station & Laboratories Shillong													
<b>Month of Account:</b>		JUN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	111	(01) Land Use Survey		<b>Total Sub Head :</b>				<b>3,35,900</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>3,33,700</b>	<b>3,35,900</b>	
					<b>Total Minor Head 111 :</b>				<b>3,35,900</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>3,33,700</b>	<b>3,35,900</b>	
					<b>Total Sub Major Head 0 :</b>				<b>3,35,900</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>3,33,700</b>	<b>3,35,900</b>	
					<b>Total Major Head 2401 :</b>				<b>3,35,900</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>3,33,700</b>	<b>3,35,900</b>	
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1024	Voucher	4,68,916	0	1,25,625	0	3,43,291	4,68,916	
						Voted-Sixth-Schedule-Khasi	1028	Voucher	41,790	0	0	0	41,790	41,790	
						Voted-Sixth-Schedule-Khasi	1030	Voucher	7,51,259	0	79,500	4,400	6,67,359	7,51,259	
					<b>Total Object Head-- 1 :</b>				<b>12,61,965</b>	<b>0</b>	<b>2,05,125</b>	<b>4,400</b>	<b>10,52,440</b>	<b>12,61,965</b>	
					02. Wages	Voted-Sixth-Schedule-Khasi	1767	Voucher	1,58,596	0	0	0	1,58,596	1,58,596	
						Voted-Sixth-Schedule-Khasi	1771	Voucher	12,060	0	0	0	12,060	12,060	
					<b>Total Object Head-- 2 :</b>				<b>1,70,656</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,70,656</b>	<b>1,70,656</b>	
					6. Medical Treatment	Voted-Sixth-Schedule-Khasi	2115	Voucher	41,398	0	0	0	41,398	41,398	
					<b>Total Object Head-- 6 :</b>				<b>41,398</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>41,398</b>	<b>41,398</b>	
					<b>Total Sub Head :</b>				<b>14,74,019</b>	<b>0</b>	<b>2,05,125</b>	<b>4,400</b>	<b>12,64,494</b>	<b>14,74,019</b>	
			(13) Soil Testing Lab	0	01. Salaries	General-Voted	651	Voucher	1,89,942	0	0	0	1,89,942	1,89,942	
						General-Voted	665	Voucher	1,88,094	0	0	0	1,88,094	1,88,094	
					<b>Total Object Head-- 1 :</b>				<b>3,78,036</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,78,036</b>	<b>3,78,036</b>	

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Run Date :

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
<b>Department :</b>		Agriculture Department																
<b>Treasury :</b>		Shillong (North) Treasury																
<b>D.D.O. :</b>		200007 Research Officer District & Local Research Station & Laboratories Shillong																
<b>Month of Account:</b>		JUN/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2415	01	004	(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi	1766	Voucher	1,28,712	0	0	0	1,28,712	1,28,712				
					<b>Total Object Head-- 2 :</b>								<b>1,28,712</b>	<b>0</b>	<b>0</b>	<b>1,28,712</b>	<b>1,28,712</b>	
					<b>Total Sub Head :</b>								<b>5,06,748</b>	<b>0</b>	<b>0</b>	<b>5,06,748</b>	<b>5,06,748</b>	
			(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Khasi	1026	Voucher	2,09,390	0	20,000	0	1,89,390	2,09,390				
						Voted-Sixth-Schedule-Khasi	1027	Voucher	3,99,779	0	40,000	6,600	3,53,179	3,99,779				
						<b>Total Object Head-- 1 :</b>								<b>6,09,169</b>	<b>0</b>	<b>60,000</b>	<b>6,600</b>	<b>5,42,569</b>
					02. Wages	Voted-Sixth-Schedule-Khasi	1770	Voucher	94,674	0	0	0	94,674	94,674				
						<b>Total Object Head-- 2 :</b>								<b>94,674</b>	<b>0</b>	<b>0</b>	<b>94,674</b>	<b>94,674</b>
					06. Medical Treatment	Voted-Sixth-Schedule-Khasi	2164	Voucher	32,657	0	0	0	32,657	32,657				
						<b>Total Object Head-- 6 :</b>								<b>32,657</b>	<b>0</b>	<b>0</b>	<b>32,657</b>	<b>32,657</b>
					<b>Total Sub Head :</b>								<b>7,36,500</b>	<b>0</b>	<b>60,000</b>	<b>6,600</b>	<b>6,69,900</b>	<b>7,36,500</b>
					(15) Seed Testing Lab	0	01. Salaries	General-Voted	653	Voucher	2,12,965	0	26,000	0	1,86,965	2,12,965		
			General-Voted	660				Voucher	2,91,975	0	4,500	6,600	2,80,875	2,91,975				
			<b>Total Object Head-- 1 :</b>								<b>5,04,940</b>	<b>0</b>	<b>30,500</b>	<b>6,600</b>	<b>4,67,840</b>	<b>5,04,940</b>		
			02. Wages	Voted-Sixth-Schedule-Khasi			1768	Voucher	1,40,368	0	0	0	1,40,368	1,40,368				
<b>Total Object Head-- 2 :</b>								<b>1,40,368</b>	<b>0</b>	<b>0</b>	<b>1,40,368</b>	<b>1,40,368</b>						
06. Medical Treatment	General-Voted	2133	Voucher	94,518	0	0	0	94,518	94,518									

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		Shillong (North) Treasury												
<b>D.D.O. :</b>		200007 Research Officer District & Local Research Station & Laboratories Shillong												
<b>Month of Account:</b>		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	01	004	(15) Seed Testing Lab	0	06. Medical Treatment	<b>Total Object Head-- 6 :</b>			<b>94,518</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>94,518</b>	<b>94,518</b>
						<b>Total Sub Head :</b>			<b>7,39,826</b>	<b>0</b>	<b>30,500</b>	<b>6,600</b>	<b>7,02,726</b>	<b>7,39,826</b>
						<b>Total Minor Head 4 :</b>			<b>34,57,093</b>	<b>0</b>	<b>2,95,625</b>	<b>17,600</b>	<b>31,43,868</b>	<b>34,57,093</b>
						<b>Total Sub Major Head 1 :</b>			<b>34,57,093</b>	<b>0</b>	<b>2,95,625</b>	<b>17,600</b>	<b>31,43,868</b>	<b>34,57,093</b>
						<b>Total Major Head 2415 :</b>			<b>34,57,093</b>	<b>0</b>	<b>2,95,625</b>	<b>17,600</b>	<b>31,43,868</b>	<b>34,57,093</b>
<b>Total of Month :</b>									<b>37,92,993</b>	<b>0</b>	<b>2,95,625</b>	<b>19,800</b>	<b>34,77,568</b>	<b>37,92,993</b>
<b>Month of Account:</b>		JUL/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1117	Voucher	2,19,200	0	0	0	2,19,200	2,19,200
						Voted-Sixth-Schedule-Khasi	1177	Voucher	79,314	0	0	2,200	77,114	79,314
						<b>Total Object Head-- 1 :</b>			<b>2,98,514</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>2,96,314</b>	<b>2,98,514</b>
					02. Wages	Voted-Sixth-Schedule-Khasi	2484	Voucher	36,180	0	0	0	36,180	36,180
						<b>Total Object Head-- 2 :</b>			<b>36,180</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>36,180</b>	<b>36,180</b>
						<b>Total Sub Head :</b>			<b>3,34,694</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>3,32,494</b>	<b>3,34,694</b>
						<b>Total Minor Head 111 :</b>			<b>3,34,694</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>3,32,494</b>	<b>3,34,694</b>



**Voucher Wise Expenditure Report**  
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**Shillong**

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
<b>Department :</b>		Agriculture Department																		
<b>Treasury :</b>		Shillong (North) Treasury																		
<b>D.D.O. :</b>		200007 Research Officer District & Local Research Station & Laboratories Shillong																		
<b>Month of Account:</b>		JUL/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	- 7610								
2401		00		<b>Total Sub Major Head 0 :</b>				<b>3,34,694</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>3,32,494</b>	<b>3,34,694</b>							
				<b>Total Major Head 2401 :</b>				<b>3,34,694</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>3,32,494</b>	<b>3,34,694</b>							
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	834	Voucher	4,68,916	0	1,25,625	0	3,43,291	4,68,916						
						Voted-Sixth-Schedule-Khasi	838	Voucher	41,790	0	0	41,790	41,790							
						Voted-Sixth-Schedule-Khasi	840	Voucher	7,51,259	0	79,500	4,400	6,67,359	7,51,259						
									<b>Total Object Head-- 1 :</b>				<b>12,61,965</b>	<b>0</b>	<b>2,05,125</b>	<b>4,400</b>	<b>10,52,440</b>	<b>12,61,965</b>		
									02. Wages	Voted-Sixth-Schedule-Khasi	2466	Voucher	1,53,480	0	0	0	1,53,480	1,53,480		
									<b>Total Object Head-- 2 :</b>				<b>1,53,480</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,53,480</b>	<b>1,53,480</b>		
									<b>Total Sub Head :</b>				<b>14,15,445</b>	<b>0</b>	<b>2,05,125</b>	<b>4,400</b>	<b>12,05,920</b>	<b>14,15,445</b>		
									(13) Soil Testing Lab	0	01. Salaries	General-Voted	62	Voucher	1,89,942	0	0	0	1,89,942	1,89,942
												General-Voted	95	Voucher	1,88,094	0	0	0	1,88,094	1,88,094
											<b>Total Object Head-- 1 :</b>				<b>3,78,036</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,78,036</b>	<b>3,78,036</b>
				02. Wages	Voted-Sixth-Schedule-Khasi	2470	Voucher	1,24,560	0	0	0	1,24,560	1,24,560							
				<b>Total Object Head-- 2 :</b>				<b>1,24,560</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,24,560</b>	<b>1,24,560</b>							
				<b>Total Sub Head :</b>				<b>5,02,596</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,02,596</b>	<b>5,02,596</b>							
				(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Khasi	835	Voucher	2,09,390	0	20,000	0	1,89,390	2,09,390					
							Voted-Sixth-Schedule-Khasi	839	Voucher	3,99,779	0	40,000	6,600	3,53,179	3,99,779					

**Voucher Wise Expenditure Report  
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18/10/2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury :</b> Shillong (North) Treasury															
<b>D.D.O. :</b> 200007 Research Officer District & Local Research Station & Laboratories Shillong															
<b>Month of Account:</b> JUL/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2415	01	004	(14) State Soil Survey Organisation	01. Salaries	<b>Total Object Head-- 1 :</b>				<b>6,09,169</b>	<b>0</b>	<b>60,000</b>	<b>6,600</b>	<b>5,42,569</b>	<b>6,09,169</b>	
				02. Wages		Voted-Sixth-Schedule-Khasi	2468	Voucher	91,620	0	0	0	91,620	91,620	
				<b>Total Object Head-- 2 :</b>						<b>91,620</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>91,620</b>	<b>91,620</b>
				<b>Total Sub Head :</b>						<b>7,00,789</b>	<b>0</b>	<b>60,000</b>	<b>6,600</b>	<b>6,34,189</b>	<b>7,00,789</b>
				(15) Seed Testing Lab	01. Salaries	General-Voted	65	Voucher	2,12,965	0	26,000	0	1,86,965	2,12,965	
						General-Voted	97	Voucher	2,91,975	0	4,500	6,600	2,80,875	2,91,975	
			<b>Total Object Head-- 1 :</b>					<b>5,04,940</b>	<b>0</b>	<b>30,500</b>	<b>6,600</b>	<b>4,67,840</b>	<b>5,04,940</b>		
			02. Wages		Voted-Sixth-Schedule-Khasi	2464	Voucher	1,35,840	0	0	0	1,35,840	1,35,840		
					<b>Total Object Head-- 2 :</b>					<b>1,35,840</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,35,840</b>	<b>1,35,840</b>
			<b>Total Sub Head :</b>					<b>6,40,780</b>	<b>0</b>	<b>30,500</b>	<b>6,600</b>	<b>6,03,680</b>	<b>6,40,780</b>		
			<b>Total Minor Head 4 :</b>					<b>32,59,610</b>	<b>0</b>	<b>2,95,625</b>	<b>17,600</b>	<b>29,46,385</b>	<b>32,59,610</b>		
			<b>Total Sub Major Head 1 :</b>					<b>32,59,610</b>	<b>0</b>	<b>2,95,625</b>	<b>17,600</b>	<b>29,46,385</b>	<b>32,59,610</b>		
			<b>Total Major Head 2415 :</b>					<b>32,59,610</b>	<b>0</b>	<b>2,95,625</b>	<b>17,600</b>	<b>29,46,385</b>	<b>32,59,610</b>		
			<b>Total of Month :</b>					<b>35,94,304</b>	<b>0</b>	<b>2,95,625</b>	<b>19,800</b>	<b>32,78,879</b>	<b>35,94,304</b>		
<b>Month of Account:</b> AUG/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			

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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200007 Research Officer District & Local Research Station & Laboratories Shillong**Month of Account:** AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	802	Voucher	2,25,206	0	0	0	2,25,206	2,25,206				
							850	Voucher	81,684	0	0	2,200	79,484	81,684				
					<b>Total Object Head-- 1 :</b>								<b>3,06,890</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>3,04,690</b>	<b>3,06,890</b>
					02. Wages	Voted-Sixth-Schedule-Khasi	1978	Voucher	37,386	0	0	0	37,386	37,386				
							2859	Voucher	5,490	0	0	0	5,490	5,490				
							<b>Total Object Head-- 2 :</b>								<b>42,876</b>	<b>0</b>	<b>0</b>	<b>0</b>
					<b>Total Sub Head :</b>								<b>3,49,766</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>3,47,566</b>	<b>3,49,766</b>
					<b>Total Minor Head 111 :</b>								<b>3,49,766</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>3,47,566</b>	<b>3,49,766</b>
					<b>Total Sub Major Head 0 :</b>								<b>3,49,766</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>3,47,566</b>	<b>3,49,766</b>
					<b>Total Major Head 2401 :</b>								<b>3,49,766</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>3,47,566</b>	<b>3,49,766</b>
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	700	Voucher	4,82,154	0	1,25,625	0	3,56,529	4,82,154				
							708	Voucher	43,054	0	0	0	43,054	43,054				
							711	Voucher	7,73,263	0	80,000	4,400	6,88,863	7,73,263				
					<b>Total Object Head-- 1 :</b>								<b>12,98,471</b>	<b>0</b>	<b>2,05,625</b>	<b>4,400</b>	<b>10,88,446</b>	<b>12,98,471</b>
					02. Wages	Voted-Sixth-Schedule-Khasi	1997	Voucher	1,58,596	0	0	0	1,58,596	1,58,596				
							2853	Voucher	22,692	0	0	0	22,692	22,692				

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
<b>Department :</b>		Agriculture Department																
<b>Treasury :</b>		Shillong (North) Treasury																
<b>D.D.O. :</b>		200007 Research Officer District & Local Research Station & Laboratories Shillong																
<b>Month of Account:</b>		AUG/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	02. Wages													
					<b>Total Object Head-- 2 :</b>													
					<b>Total Sub Head :</b>													
					(13) Soil Testing Lab	0	01. Salaries	General-Voted	160	Voucher	41,971	0	0	0	41,971	41,971		
								General-Voted	165	Voucher	1,47,094	0	0	0	1,47,094	1,47,094		
								General-Voted	167	Voucher	1,95,315	0	0	0	1,95,315	1,95,315		
					<b>Total Object Head-- 1 :</b>													
					02. Wages		Voted-Sixth-Schedule-Khasi		1996	Voucher	1,28,712	0	0	0	1,28,712	1,28,712		
									2855	Voucher	18,422	0	0	0	18,422	18,422		
								<b>Total Object Head-- 2 :</b>										
					<b>Total Sub Head :</b>													
					(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Khasi	702	Voucher	2,15,335	0	20,000	0	1,95,335	2,15,335		
								Voted-Sixth-Schedule-Khasi	709	Voucher	4,10,381	0	40,000	6,600	3,63,781	4,10,381		
								<b>Total Object Head-- 1 :</b>										
					02. Wages		Voted-Sixth-Schedule-Khasi		2162	Voucher	94,674	0	0	0	94,674	94,674		
	2854	Voucher	13,176	0				0	0	13,176	13,176							
<b>Total Object Head-- 2 :</b>																		
<b>Total Sub Head :</b>																		
(15) Seed Testing Lab	0	01. Salaries	General-Voted	150	Voucher													

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
<b>Department :</b> Agriculture Department																		
<b>Treasury :</b> Shillong (North) Treasury																		
<b>D.D.O. :</b> 200007 Research Officer District & Local Research Station & Laboratories Shillong																		
<b>Month of Account:</b> AUG/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2415	01	004	(15) Seed Testing Lab	0	01. Salaries	General-Voted	150		2,19,053	0	26,000	0	1,93,053	2,19,053				
						General-Voted	164	Voucher	2,97,882	0	4,500	6,600	2,86,782	2,97,882				
					<b>Total Object Head-- 1 :</b>								<b>5,16,935</b>	<b>0</b>	<b>30,500</b>	<b>6,600</b>	<b>4,79,835</b>	<b>5,16,935</b>
					02. Wages	Voted-Sixth-Schedule-Khasi	2001	Voucher	1,40,368	0	0	0	1,40,368	1,40,368				
						Voted-Sixth-Schedule-Khasi	2856	Voucher	19,642	0	0	0	19,642	19,642				
						<b>Total Object Head-- 2 :</b>								<b>1,60,010</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,60,010</b>
					<b>Total Sub Head :</b>								<b>6,76,945</b>	<b>0</b>	<b>30,500</b>	<b>6,600</b>	<b>6,39,845</b>	<b>6,76,945</b>
					<b>Total Minor Head 4 :</b>								<b>34,21,784</b>	<b>0</b>	<b>2,96,125</b>	<b>17,600</b>	<b>31,08,059</b>	<b>34,21,784</b>
					<b>Total Sub Major Head 1 :</b>								<b>34,21,784</b>	<b>0</b>	<b>2,96,125</b>	<b>17,600</b>	<b>31,08,059</b>	<b>34,21,784</b>
					<b>Total Major Head 2415 :</b>								<b>34,21,784</b>	<b>0</b>	<b>2,96,125</b>	<b>17,600</b>	<b>31,08,059</b>	<b>34,21,784</b>
<b>Total of Month :</b>								<b>37,71,550</b>	<b>0</b>	<b>2,96,125</b>	<b>19,800</b>	<b>34,55,625</b>	<b>37,71,550</b>					
<b>Month of Account:</b> SEP/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1094	Voucher	2,25,206	0	0	0	2,25,206	2,25,206				
						Voted-Sixth-Schedule-Khasi	1119	Voucher	81,684	0	0	2,200	79,484	81,684				

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Run Date :

18/10/2024

**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200007 Research Officer District & Local Research Station & Laboratories Shillong**Month of Account:** SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance				<b>3,06,890</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>3,04,690</b>	<b>3,06,890</b>
					02. Wages	Voted-Sixth-Schedule-Khasi	1979	Voucher	38,781	0	0	0	38,781	38,781
					<b>Total Object Head-- 1 :</b>				<b>38,781</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>38,781</b>	<b>38,781</b>
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2458	Voucher	3,995	0	0	0	3,995	3,995
						Voted-Sixth-Schedule-Khasi	2459	Voucher	6,150	0	0	0	6,150	6,150
					<b>Total Object Head-- 11 :</b>				<b>10,145</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,145</b>	<b>10,145</b>
					<b>Total Sub Head :</b>				<b>3,55,816</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>3,53,616</b>	<b>3,55,816</b>
					<b>Total Minor Head 111 :</b>				<b>3,55,816</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>3,53,616</b>	<b>3,55,816</b>
					<b>Total Sub Major Head 0 :</b>				<b>3,55,816</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>3,53,616</b>	<b>3,55,816</b>
					<b>Total Major Head 2401 :</b>				<b>3,55,816</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>3,53,616</b>	<b>3,55,816</b>
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1066	Voucher	4,82,154	0	1,25,625	0	3,56,529	4,82,154
						Voted-Sixth-Schedule-Khasi	1079	Voucher	7,73,263	0	80,000	4,400	6,88,863	7,73,263
						Voted-Sixth-Schedule-Khasi	1085	Voucher	43,054	0	0	0	43,054	43,054
					<b>Total Object Head-- 1 :</b>				<b>12,98,471</b>	<b>0</b>	<b>2,05,625</b>	<b>4,400</b>	<b>10,88,446</b>	<b>12,98,471</b>
					02. Wages	Voted-Sixth-Schedule-Khasi	2021	Voucher	1,64,362	0	0	0	1,64,362	1,64,362
						Voted-Sixth-Schedule-Khasi	2975	Voucher	4,170	0	0	0	4,170	4,170

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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200007 Research Officer District & Local Research Station & Laboratories Shillong**Month of Account:** SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	- 7610								
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	02. Wages	Voted-Sixth-Schedule-Khasi	2976	Voucher	22,101	0	0	0	22,101	22,101						
						Voted-Sixth-Schedule-Khasi	2977	Voucher	15,429	0	0	15,429	15,429							
						Voted-Sixth-Schedule-Khasi	2978	Voucher	1,668	0	0	1,668	1,668							
						Voted-Sixth-Schedule-Khasi	2979	Voucher	3,336	0	0	3,336	3,336							
					<b>Total Object Head-- 2 :</b>								<b>2,11,066</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,11,066</b>	<b>2,11,066</b>		
					6. Medical Treatment	Voted-Sixth-Schedule-Khasi	1086	Voucher	13,02,042	0	0	13,02,042	13,02,042							
						<b>Total Object Head-- 6 :</b>								<b>13,02,042</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,02,042</b>	<b>13,02,042</b>	
					<b>Total Sub Head :</b>								<b>28,11,579</b>	<b>0</b>	<b>2,05,625</b>	<b>4,400</b>	<b>26,01,554</b>	<b>28,11,579</b>		
					(13) Soil Testing Lab	0	01. Salaries	General-Voted	307	Voucher	1,95,315	0	0	1,95,315	1,95,315					
								General-Voted	330	Voucher	1,90,464	0	0	1,90,464	1,90,464					
								<b>Total Object Head-- 1 :</b>								<b>3,85,779</b>	<b>0</b>	<b>0</b>	<b>3,85,779</b>	<b>3,85,779</b>
								02. Wages	Voted-Sixth-Schedule-Khasi	2028	Voucher	1,33,393	0	0	1,33,393	1,33,393				
									<b>Total Object Head-- 2 :</b>								<b>1,33,393</b>	<b>0</b>	<b>0</b>	<b>1,33,393</b>
								<b>Total Sub Head :</b>								<b>5,19,172</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,19,172</b>
(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Khasi	1070	Voucher	2,15,335	0	20,000	1,95,335	2,15,335										
			Voted-Sixth-Schedule-Khasi	1075	Voucher	4,10,381	0	40,000	6,600	3,63,781	4,10,381									

**Voucher Wise Expenditure Report**  
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**Shillong**

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Run Date :

18/10/2024

**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200007 Research Officer District & Local Research Station & Laboratories Shillong**Month of Account:** SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	01	004	(14) State Soil Survey Organisation	0	01. Salaries				<b>6,25,716</b>	<b>0</b>	<b>60,000</b>	<b>6,600</b>	<b>5,59,116</b>	<b>6,25,716</b>
					02. Wages	Voted-Sixth-Schedule-Khasi	2025	Voucher	98,022	0	0	0	98,022	98,022
					<b>Total Object Head-- 1 :</b>				<b>98,022</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>98,022</b>	<b>98,022</b>
					<b>Total Object Head-- 2 :</b>				<b>98,022</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>98,022</b>	<b>98,022</b>
					<b>Total Sub Head :</b>				<b>7,23,738</b>	<b>0</b>	<b>60,000</b>	<b>6,600</b>	<b>6,57,138</b>	<b>7,23,738</b>
			(15) Seed Testing Lab	0	01. Salaries	General-Voted	304	Voucher	2,19,053	0	26,000	0	1,93,053	2,19,053
						General-Voted	329	Voucher	2,97,882	0	4,500	6,600	2,86,782	2,97,882
					<b>Total Object Head-- 1 :</b>				<b>5,16,935</b>	<b>0</b>	<b>30,500</b>	<b>6,600</b>	<b>4,79,835</b>	<b>5,16,935</b>
					02. Wages	Voted-Sixth-Schedule-Khasi	2033	Voucher	1,45,359	0	0	0	1,45,359	1,45,359
					<b>Total Object Head-- 2 :</b>				<b>1,45,359</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,45,359</b>	<b>1,45,359</b>
					<b>Total Sub Head :</b>				<b>6,62,294</b>	<b>0</b>	<b>30,500</b>	<b>6,600</b>	<b>6,25,194</b>	<b>6,62,294</b>
					<b>Total Minor Head 4 :</b>				<b>47,16,783</b>	<b>0</b>	<b>2,96,125</b>	<b>17,600</b>	<b>44,03,058</b>	<b>47,16,783</b>
					<b>Total Sub Major Head 1 :</b>				<b>47,16,783</b>	<b>0</b>	<b>2,96,125</b>	<b>17,600</b>	<b>44,03,058</b>	<b>47,16,783</b>
					<b>Total Major Head 2415 :</b>				<b>47,16,783</b>	<b>0</b>	<b>2,96,125</b>	<b>17,600</b>	<b>44,03,058</b>	<b>47,16,783</b>
					<b>Total of Month :</b>				<b>50,72,599</b>	<b>0</b>	<b>2,96,125</b>	<b>19,800</b>	<b>47,56,674</b>	<b>50,72,599</b>
					<b>Total of DDO 200007 :</b>				<b>2,37,00,091</b>	<b>0</b>	<b>17,74,750</b>	<b>1,18,800</b>	<b>2,18,06,541</b>	<b>2,37,00,091</b>
<b>Reconciliation Portion</b>														
<b>Internal Adjustment of A.G. Office:</b>														
<b>DDO wise Total ( Original +Reconciliation+IA) :</b>														<b>2,37,00,091</b>



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**Shillong**

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Up to Accounting Month September of Financial Year 2024-2025**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200007 Research Officer District & Local Research Station & Laboratories ShillongSummary of DDO wise expenditure

2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	19,07,732
2401	00	111	(01) Land Use Survey	0	02. Wages	Voted-Sixth-Schedule-Khasi	2,28,789
2401	00	111	(01) Land Use Survey	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	10,145
2415	01	4	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	77,11,998
2415	01	4	(04) Agricultural Research Stations And Laboratories	0	02. Wages	Voted-Sixth-Schedule-Khasi	10,28,566
2415	01	4	(04) Agricultural Research Stations And Laboratories	0	6. Medical Treatment	Voted-Sixth-Schedule-Khasi	13,43,440
2415	01	4	(13) Soil Testing Lab	0	01. Salaries	General-Voted	22,99,536
2415	01	4	(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi	7,87,071
2415	01	4	(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Khasi	37,40,148
2415	01	4	(14) State Soil Survey Organisation	0	02. Wages	Voted-Sixth-Schedule-Khasi	5,78,460
2415	01	4	(14) State Soil Survey Organisation	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	32,657
2415	01	4	(15) Seed Testing Lab	0	01. Salaries	General-Voted	30,79,246
2415	01	4	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi	8,57,785
2415	01	4	(15) Seed Testing Lab	0	06. Medical Treatment	General-Voted	94,518
							2,37,00,091

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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200008 Agriculture Information Officer Shillong**Month of Account:** APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	- 7610							
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	1978	Voucher	7,560	0	0	0	7,560	7,560					
						General-Voted	1981	Voucher	16,840	0	0	16,840	16,840						
						General-Voted	332	Voucher	1,44,635	0	34,000	1,10,635	1,44,635						
						General-Voted	353	Voucher	3,14,798	3,000	20,000	4,400	2,87,398	3,11,798					
						General-Voted	366	Voucher	28,058	0	0	28,058	28,058						
						<b>Total Object Head-- 1 :</b>								<b>5,11,891</b>	<b>3,000</b>	<b>54,000</b>	<b>4,400</b>	<b>4,50,491</b>	<b>5,08,891</b>
						<b>Total Sub Head :</b>								<b>5,11,891</b>	<b>3,000</b>	<b>54,000</b>	<b>4,400</b>	<b>4,50,491</b>	<b>5,08,891</b>
						<b>Total Minor Head 1 :</b>								<b>5,11,891</b>	<b>3,000</b>	<b>54,000</b>	<b>4,400</b>	<b>4,50,491</b>	<b>5,08,891</b>
						109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	General-Voted	1977	Voucher	10,296	0	0	0	10,296	10,296	
										General-Voted	1982	Voucher	15,632	0	0	15,632	15,632		
		General-Voted	334	Voucher	2,02,526					0	25,000	1,77,526	2,02,526						
		General-Voted	355	Voucher	3,11,792					0	52,000	4,400	2,55,392	3,11,792					
		<b>Total Object Head-- 1 :</b>								<b>5,40,246</b>	<b>0</b>	<b>77,000</b>	<b>4,400</b>	<b>4,58,846</b>	<b>5,40,246</b>				
		02. Wages	General-Voted	2242	Voucher					1,51,000	0	0	1,51,000	1,51,000					
			General-Voted	2331	Voucher					12,462	0	0	12,462	12,462					
			General-Voted	2448	Voucher					59,830	0	0	59,830	59,830					
		<b>Total Object Head-- 2 :</b>								<b>2,23,292</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,23,292</b>	<b>2,23,292</b>				
		<b>Total Sub Head :</b>								<b>7,63,538</b>	<b>0</b>	<b>77,000</b>	<b>4,400</b>	<b>6,82,138</b>	<b>7,63,538</b>				
		<b>Total Minor Head 109 :</b>								<b>7,63,538</b>	<b>0</b>	<b>77,000</b>	<b>4,400</b>	<b>6,82,138</b>	<b>7,63,538</b>				
		<b>Total Sub Major Head 0 :</b>								<b>12,75,429</b>	<b>3,000</b>	<b>1,31,000</b>	<b>8,800</b>	<b>11,32,629</b>	<b>12,72,429</b>				

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Run Date :

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury :</b> Shillong (North) Treasury															
<b>D.D.O. :</b> 200008 Agriculture Information Officer Shillong															
<b>Month of Account:</b> APR/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
<b>Total Major Head 2401 :</b>									12,75,429	3,000	1,31,000	8,800	11,32,629	12,72,429	
<b>Total of Month :</b>									12,75,429	3,000	1,31,000	8,800	11,32,629	12,72,429	
<b>Month of Account:</b> MAY/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	365	Voucher	1,44,635	0	34,000	0	1,10,635	1,44,635	
						General-Voted	388	Voucher	3,14,798	3,000	20,000	4,400	2,87,398	3,11,798	
						General-Voted	422	Voucher	28,026	0	0	0	28,026	28,026	
<b>Total Object Head-- 1 :</b>									4,87,459	3,000	54,000	4,400	4,26,059	4,84,459	
<b>Total Sub Head :</b>									4,87,459	3,000	54,000	4,400	4,26,059	4,84,459	
<b>Total Minor Head 1 :</b>									4,87,459	3,000	54,000	4,400	4,26,059	4,84,459	
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	General-Voted	360	Voucher	2,02,526	0	25,000	0	1,77,526	2,02,526	
						General-Voted	386	Voucher	3,11,792	0	52,000	4,400	2,55,392	3,11,792	
<b>Total Object Head-- 1 :</b>									5,14,318	0	77,000	4,400	4,32,918	5,14,318	
					02. Wages	General-Voted	1514	Voucher	1,51,000	0	0	0	1,51,000	1,51,000	
						General-Voted	2332	Voucher	39,633	0	0	0	39,633	39,633	
						General-Voted	430	Voucher	36,180	0	0	0	36,180	36,180	
						General-Voted	431	Voucher	33,780	0	0	0	33,780	33,780	
<b>Total Object Head-- 2 :</b>									2,60,593	0	0	0	2,60,593	2,60,593	

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Up to Accounting Month September of Financial Year 2024-2025

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury :</b> Shillong (North) Treasury														
<b>D.D.O. :</b> 200008 Agriculture Information Officer Shillong														
<b>Month of Account:</b> MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)		<b>Total Sub Head :</b>				7,74,911	0	77,000	4,400	6,93,511	7,74,911
					<b>Total Minor Head 109 :</b>				7,74,911	0	77,000	4,400	6,93,511	7,74,911
					<b>Total Sub Major Head 0 :</b>				12,62,370	3,000	1,31,000	8,800	11,19,570	12,59,370
					<b>Total Major Head 2401 :</b>				12,62,370	3,000	1,31,000	8,800	11,19,570	12,59,370
					<b>Total of Month :</b>				12,62,370	3,000	1,31,000	8,800	11,19,570	12,59,370
<b>Month of Account:</b> JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	583	Voucher	1,44,635	0	34,000	0	1,10,635	1,44,635
						General-Voted	691	Voucher	3,43,790	3,000	20,000	4,400	3,16,390	3,40,790
					<b>Total Object Head-- 1 :</b>				4,88,425	3,000	54,000	4,400	4,27,025	4,85,425
					<b>Total Sub Head :</b>				4,88,425	3,000	54,000	4,400	4,27,025	4,85,425
					<b>Total Minor Head 1 :</b>				4,88,425	3,000	54,000	4,400	4,27,025	4,85,425
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	General-Voted	585	Voucher	2,02,526	0	25,000	0	1,77,526	2,02,526
						General-Voted	611	Voucher	3,11,792	0	52,000	4,400	2,55,392	3,11,792
					<b>Total Object Head-- 1 :</b>				5,14,318	0	77,000	4,400	4,32,918	5,14,318
					02. Wages	General-Voted	1352	Voucher	72,292	0	0	0	72,292	72,292



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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		Shillong (North) Treasury												
<b>D.D.O. :</b>		200008 Agriculture Information Officer Shillong												
<b>Month of Account:</b>		JUL/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages	General-Voted	1484	Voucher	69,960	0	0	0	69,960	69,960
						General-Voted	1820	Voucher	1,92,000	0	0	0	1,92,000	1,92,000
						<b>Total Object Head-- 2 :</b>			<b>2,61,960</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,61,960</b>	<b>2,61,960</b>
						<b>Total Sub Head :</b>			<b>7,02,256</b>	<b>0</b>	<b>77,000</b>	<b>4,400</b>	<b>6,20,856</b>	<b>7,02,256</b>
						<b>Total Minor Head 109 :</b>			<b>7,02,256</b>	<b>0</b>	<b>77,000</b>	<b>4,400</b>	<b>6,20,856</b>	<b>7,02,256</b>
						<b>Total Sub Major Head 0 :</b>			<b>11,90,681</b>	<b>3,000</b>	<b>1,31,000</b>	<b>8,800</b>	<b>10,47,881</b>	<b>11,87,681</b>
<b>Total Major Head 2401 :</b>			<b>11,90,681</b>	<b>3,000</b>	<b>1,31,000</b>	<b>8,800</b>	<b>10,47,881</b>	<b>11,87,681</b>						
<b>Total of Month :</b>			<b>11,90,681</b>	<b>3,000</b>	<b>1,31,000</b>	<b>8,800</b>	<b>10,47,881</b>	<b>11,87,681</b>						
<b>Month of Account:</b>		AUG/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	295	Voucher	1,44,635	0	34,000	0	1,10,635	1,44,635
						General-Voted	382	Voucher	27,121	0	0	0	27,121	27,121
						General-Voted	418	Voucher	3,23,962	3,000	20,000	4,400	2,96,562	3,20,962
						<b>Total Object Head-- 1 :</b>			<b>4,95,718</b>	<b>3,000</b>	<b>54,000</b>	<b>4,400</b>	<b>4,34,318</b>	<b>4,92,718</b>
						<b>Total Sub Head :</b>			<b>4,95,718</b>	<b>3,000</b>	<b>54,000</b>	<b>4,400</b>	<b>4,34,318</b>	<b>4,92,718</b>
						<b>Total Minor Head 1 :</b>			<b>4,95,718</b>	<b>3,000</b>	<b>54,000</b>	<b>4,400</b>	<b>4,34,318</b>	<b>4,92,718</b>
		109	(02) Agricultural	0	(01) Salaries, Sumtuary	General-Voted	298	Voucher	2,08,328	0	25,000	0	1,83,328	2,08,328

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury :</b> Shillong (North) Treasury														
<b>D.D.O. :</b> 200008 Agriculture Information Officer Shillong														
<b>Month of Account:</b> AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	General-Voted	378	Voucher	2,44,587	0	52,000	4,400	1,88,187	2,44,587
<b>Total Object Head-- 1 :</b>									<b>4,52,915</b>	<b>0</b>	<b>77,000</b>	<b>4,400</b>	<b>3,71,515</b>	<b>4,52,915</b>
				02. Wages		General-Voted	1431	Voucher	74,927	0	0	0	74,927	74,927
						General-Voted	1432	Voucher	4,095	0	0	0	4,095	4,095
						General-Voted	1433	Voucher	3,640	0	0	0	3,640	3,640
						General-Voted	1442	Voucher	1,92,000	0	0	0	1,92,000	1,92,000
<b>Total Object Head-- 2 :</b>									<b>2,74,662</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,74,662</b>	<b>2,74,662</b>
<b>Total Sub Head :</b>									<b>7,27,577</b>	<b>0</b>	<b>77,000</b>	<b>4,400</b>	<b>6,46,177</b>	<b>7,27,577</b>
<b>Total Minor Head 109 :</b>									<b>7,27,577</b>	<b>0</b>	<b>77,000</b>	<b>4,400</b>	<b>6,46,177</b>	<b>7,27,577</b>
<b>Total Sub Major Head 0 :</b>									<b>12,23,295</b>	<b>3,000</b>	<b>1,31,000</b>	<b>8,800</b>	<b>10,80,495</b>	<b>12,20,295</b>
<b>Total Major Head 2401 :</b>									<b>12,23,295</b>	<b>3,000</b>	<b>1,31,000</b>	<b>8,800</b>	<b>10,80,495</b>	<b>12,20,295</b>
<b>Total of Month :</b>									<b>12,23,295</b>	<b>3,000</b>	<b>1,31,000</b>	<b>8,800</b>	<b>10,80,495</b>	<b>12,20,295</b>
<b>Month of Account:</b> SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	213	Voucher	1,44,635	0	34,000	0	1,10,635	1,44,635
						General-Voted	216	Voucher	3,52,954	0	20,000	4,400	3,28,554	3,52,954
<b>Total Object Head-- 1 :</b>									<b>4,97,589</b>	<b>0</b>	<b>54,000</b>	<b>4,400</b>	<b>4,39,189</b>	<b>4,97,589</b>

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200008 Agriculture Information Officer Shillong**Month of Account:** SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	001	(01) Directorate Of Agriculture	<b>Total Sub Head :</b>				<b>4,97,589</b>	<b>0</b>	<b>54,000</b>	<b>4,400</b>	<b>4,39,189</b>	<b>4,97,589</b>	
				<b>Total Minor Head 1 :</b>				<b>4,97,589</b>	<b>0</b>	<b>54,000</b>	<b>4,400</b>	<b>4,39,189</b>	<b>4,97,589</b>	
		109	(02) Agricultural Information Units And E-Governance (Agri)	(01) Salaries, Sumtuary Allowance	General-Voted		211	Voucher	2,08,328	0	25,000	0	1,83,328	2,08,328
					General-Voted		217	Voucher	2,44,587	0	60,400	4,400	1,79,787	2,44,587
				<b>Total Object Head-- 1 :</b>				<b>4,52,915</b>	<b>0</b>	<b>85,400</b>	<b>4,400</b>	<b>3,63,115</b>	<b>4,52,915</b>	
				02. Wages	General-Voted		1499	Voucher	74,927	0	0	0	74,927	74,927
					General-Voted		1536	Voucher	1,92,000	0	0	0	1,92,000	1,92,000
				<b>Total Object Head-- 2 :</b>				<b>2,66,927</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,66,927</b>	<b>2,66,927</b>	
				<b>Total Sub Head :</b>				<b>7,19,842</b>	<b>0</b>	<b>85,400</b>	<b>4,400</b>	<b>6,30,042</b>	<b>7,19,842</b>	
				<b>Total Minor Head 109 :</b>				<b>7,19,842</b>	<b>0</b>	<b>85,400</b>	<b>4,400</b>	<b>6,30,042</b>	<b>7,19,842</b>	
				<b>Total Sub Major Head 0 :</b>				<b>12,17,431</b>	<b>0</b>	<b>1,39,400</b>	<b>8,800</b>	<b>10,69,231</b>	<b>12,17,431</b>	
				<b>Total Major Head 2401 :</b>				<b>12,17,431</b>	<b>0</b>	<b>1,39,400</b>	<b>8,800</b>	<b>10,69,231</b>	<b>12,17,431</b>	
				<b>Total of Month :</b>				<b>12,17,431</b>	<b>0</b>	<b>1,39,400</b>	<b>8,800</b>	<b>10,69,231</b>	<b>12,17,431</b>	
				<b>Total of DDO 200008 :</b>				<b>74,31,208</b>	<b>15,000</b>	<b>7,94,400</b>	<b>52,800</b>	<b>65,69,008</b>	<b>74,16,208</b>	
<b>Reconciliation Portion</b>														
<i>Internal Adjustment of A.G. Office:</i>														
<b>DDO wise Total ( Original +Reconciliation+IA ) :</b>													<b>74,16,208</b>	
<u>Summary of DDO wise expenditure</u>														



**Voucher Wise Expenditure Report  
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The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Page No. 137

Run Date : 18/10/2024

Up to Accounting Month September of Financial Year 2024-2025**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200008 Agriculture Information Officer ShillongSummary of DDO wise expenditure

2401	00	1	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	29,54,507
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	General-Voted	29,15,008
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages	General-Voted	15,46,693
							74,16,208

**Voucher Wise Expenditure Report  
( for Reconciliation )  
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Shillong**

Up to Accounting Month September of Financial Year 2024-2025

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																			
<b>Department :</b> Agriculture Department																			
<b>Treasury :</b> Shillong (North) Treasury																			
<b>D.D.O. :</b> 200009 District Training Officer Farmers Training Centre Upper Shillong																			
<b>Month of Account:</b> APR/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	- 7610							
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1412	Voucher	15,236	0	0	0	15,236	15,236					
						Voted-Sixth-Schedule-Khasi	1415	Voucher	15,240	0	0	0	15,240	15,240					
						Voted-Sixth-Schedule-Khasi	2085	Voucher	32,848	0	0	0	32,848	32,848					
						Voted-Sixth-Schedule-Khasi	2099	Voucher	16,864	0	0	0	16,864	16,864					
						Voted-Sixth-Schedule-Khasi	625	Voucher	6,65,605	0	71,750	0	5,93,855	6,65,605					
						Voted-Sixth-Schedule-Khasi	646	Voucher	3,14,196	0	24,000	0	2,90,196	3,14,196					
						<b>Total Object Head-- 1 :</b>								<b>10,59,989</b>	<b>0</b>	<b>95,750</b>	<b>0</b>	<b>9,64,239</b>	<b>10,59,989</b>
										02. Wages	Voted-Sixth-Schedule-Khasi	2138	Voucher	1,22,238	0	0	0	1,22,238	1,22,238
											<b>Total Object Head-- 2 :</b>								<b>1,22,238</b>
					<b>Total Sub Head :</b>									<b>11,82,227</b>	<b>0</b>	<b>95,750</b>	<b>0</b>	<b>10,86,477</b>	<b>11,82,227</b>
<b>Total Minor Head 109 :</b>									<b>11,82,227</b>	<b>0</b>	<b>95,750</b>	<b>0</b>	<b>10,86,477</b>	<b>11,82,227</b>					
<b>Total Sub Major Head 0 :</b>									<b>11,82,227</b>	<b>0</b>	<b>95,750</b>	<b>0</b>	<b>10,86,477</b>	<b>11,82,227</b>					
<b>Total Major Head 2401 :</b>									<b>11,82,227</b>	<b>0</b>	<b>95,750</b>	<b>0</b>	<b>10,86,477</b>	<b>11,82,227</b>					
<b>Total of Month :</b>									<b>11,82,227</b>	<b>0</b>	<b>95,750</b>	<b>0</b>	<b>10,86,477</b>	<b>11,82,227</b>					
<b>Month of Account:</b> MAY/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)										

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
<b>Department :</b> Agriculture Department																		
<b>Treasury :</b> Shillong (North) Treasury																		
<b>D.D.O. :</b> 200009 District Training Officer Farmers Training Centre Upper Shillong																		
<b>Month of Account:</b> MAY/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	933	Voucher	6,65,605	0	71,750	0	5,93,855	6,65,605				
						Voted-Sixth-Schedule-Khasi	988	Voucher	3,43,724	0	24,000	0	3,19,724	3,43,724				
						<b>Total Object Head-- 1 :</b>		<b>10,09,329</b>	<b>0</b>	<b>95,750</b>	<b>0</b>	<b>9,13,579</b>	<b>10,09,329</b>					
					(02) Wages	Voted-Sixth-Schedule-Khasi	1579	Voucher	1,18,563	0	0	0	1,18,563	1,18,563				
						<b>Total Object Head-- 2 :</b>		<b>1,18,563</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,18,563</b>	<b>1,18,563</b>					
					<b>Total Sub Head :</b>								<b>11,27,892</b>	<b>0</b>	<b>95,750</b>	<b>0</b>	<b>10,32,142</b>	<b>11,27,892</b>
					<b>Total Minor Head 109 :</b>								<b>11,27,892</b>	<b>0</b>	<b>95,750</b>	<b>0</b>	<b>10,32,142</b>	<b>11,27,892</b>
					<b>Total Sub Major Head 0 :</b>								<b>11,27,892</b>	<b>0</b>	<b>95,750</b>	<b>0</b>	<b>10,32,142</b>	<b>11,27,892</b>
					<b>Total Major Head 2401 :</b>								<b>11,27,892</b>	<b>0</b>	<b>95,750</b>	<b>0</b>	<b>10,32,142</b>	<b>11,27,892</b>
					<b>Total of Month :</b>								<b>11,27,892</b>	<b>0</b>	<b>95,750</b>	<b>0</b>	<b>10,32,142</b>	<b>11,27,892</b>
<b>Month of Account:</b> JUN/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1123	Voucher	6,65,605	0	71,750	0	5,93,855	6,65,605				
						Voted-Sixth-Schedule-Khasi	1149	Voucher	3,43,724	0	24,000	0	3,19,724	3,43,724				
						<b>Total Object Head-- 1 :</b>		<b>10,09,329</b>	<b>0</b>	<b>95,750</b>	<b>0</b>	<b>9,13,579</b>	<b>10,09,329</b>					

**Voucher Wise Expenditure Report  
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Page No. 140  
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Up to Accounting Month September of Financial Year 2024-2025

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury :</b> Shillong (North) Treasury														
<b>D.D.O. :</b> 200009 District Training Officer Farmers Training Centre Upper Shillong														
<b>Month of Account:</b> JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	109	(03) Farmer'S Training Centre	0	02. Wages	Voted-Sixth-Schedule-Khasi	1401	Voucher	1,22,238	0	0	0	1,22,238	1,22,238
<b>Total Object Head-- 2 :</b>									<b>1,22,238</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,22,238</b>	<b>1,22,238</b>
					06. Medical Treatment	Voted-Sixth-Schedule-Khasi	1803	Voucher	2,243	0	0	0	2,243	2,243
<b>Total Object Head-- 6 :</b>									<b>2,243</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,243</b>	<b>2,243</b>
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1797	Voucher	55,200	0	0	0	55,200	55,200
<b>Total Object Head-- 11 :</b>									<b>55,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>55,200</b>	<b>55,200</b>
<b>Total Sub Head :</b>									<b>11,89,010</b>	<b>0</b>	<b>95,750</b>	<b>0</b>	<b>10,93,260</b>	<b>11,89,010</b>
<b>Total Minor Head 109 :</b>									<b>11,89,010</b>	<b>0</b>	<b>95,750</b>	<b>0</b>	<b>10,93,260</b>	<b>11,89,010</b>
<b>Total Sub Major Head 0 :</b>									<b>11,89,010</b>	<b>0</b>	<b>95,750</b>	<b>0</b>	<b>10,93,260</b>	<b>11,89,010</b>
<b>Total Major Head 2401 :</b>									<b>11,89,010</b>	<b>0</b>	<b>95,750</b>	<b>0</b>	<b>10,93,260</b>	<b>11,89,010</b>
<b>Total of Month :</b>									<b>11,89,010</b>	<b>0</b>	<b>95,750</b>	<b>0</b>	<b>10,93,260</b>	<b>11,89,010</b>
<b>Month of Account:</b> JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1113	Voucher	6,65,605	0	71,750	0	5,93,855	6,65,605
						Voted-Sixth-Schedule-Khasi	1158	Voucher	3,43,724	0	24,000	0	3,19,724	3,43,724

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury :</b> Shillong (North) Treasury														
<b>D.D.O. :</b> 200009 District Training Officer Farmers Training Centre Upper Shillong														
<b>Month of Account:</b> JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance				<b>10,09,329</b>	<b>0</b>	<b>95,750</b>	<b>0</b>	<b>9,13,579</b>	<b>10,09,329</b>
					02. Wages	Voted-Sixth-Schedule-Khasi	1893	Voucher	1,22,527	0	0	0	1,22,527	1,22,527
					<b>Total Object Head-- 1 :</b>				<b>1,22,527</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,22,527</b>	<b>1,22,527</b>
					<b>Total Object Head-- 2 :</b>				<b>1,22,527</b>	<b>0</b>	<b>95,750</b>	<b>0</b>	<b>10,36,106</b>	<b>11,31,856</b>
					<b>Total Sub Head :</b>				<b>11,31,856</b>	<b>0</b>	<b>95,750</b>	<b>0</b>	<b>10,36,106</b>	<b>11,31,856</b>
					<b>Total Minor Head 109 :</b>				<b>11,31,856</b>	<b>0</b>	<b>95,750</b>	<b>0</b>	<b>10,36,106</b>	<b>11,31,856</b>
					<b>Total Sub Major Head 0 :</b>				<b>11,31,856</b>	<b>0</b>	<b>95,750</b>	<b>0</b>	<b>10,36,106</b>	<b>11,31,856</b>
					<b>Total Major Head 2401 :</b>				<b>11,31,856</b>	<b>0</b>	<b>95,750</b>	<b>0</b>	<b>10,36,106</b>	<b>11,31,856</b>
					<b>Total of Month :</b>				<b>11,31,856</b>	<b>0</b>	<b>95,750</b>	<b>0</b>	<b>10,36,106</b>	<b>11,31,856</b>
<b>Month of Account:</b> AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	800	Voucher	6,80,805	0	64,750	0	6,16,055	6,80,805
						Voted-Sixth-Schedule-Khasi	824	Voucher	3,51,850	0	24,000	0	3,27,850	3,51,850
					<b>Total Object Head-- 1 :</b>				<b>10,32,655</b>	<b>0</b>	<b>88,750</b>	<b>0</b>	<b>9,43,905</b>	<b>10,32,655</b>
					02. Wages	Voted-Sixth-Schedule-Khasi	1719	Voucher	1,26,335	0	0	0	1,26,335	1,26,335
						Voted-Sixth-Schedule-Khasi	1721	Voucher	8,062	0	0	0	8,062	8,062

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury :</b> Shillong (North) Treasury														
<b>D.D.O. :</b> 200009 District Training Officer Farmers Training Centre Upper Shillong														
<b>Month of Account:</b> AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	109	(03) Farmer'S Training Centre	0	02. Wages				<b>1,34,397</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,34,397</b>	<b>1,34,397</b>
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	3303	Voucher	15,680	0	0	0	15,680	15,680
					<b>Total Object Head-- 2 :</b>				<b>15,680</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,680</b>	<b>15,680</b>
					<b>Total Sub Head :</b>				<b>11,82,732</b>	<b>0</b>	<b>88,750</b>	<b>0</b>	<b>10,93,982</b>	<b>11,82,732</b>
					<b>Total Minor Head 109 :</b>				<b>11,82,732</b>	<b>0</b>	<b>88,750</b>	<b>0</b>	<b>10,93,982</b>	<b>11,82,732</b>
					<b>Total Sub Major Head 0 :</b>				<b>11,82,732</b>	<b>0</b>	<b>88,750</b>	<b>0</b>	<b>10,93,982</b>	<b>11,82,732</b>
					<b>Total Major Head 2401 :</b>				<b>11,82,732</b>	<b>0</b>	<b>88,750</b>	<b>0</b>	<b>10,93,982</b>	<b>11,82,732</b>
					<b>Total of Month :</b>				<b>11,82,732</b>	<b>0</b>	<b>88,750</b>	<b>0</b>	<b>10,93,982</b>	<b>11,82,732</b>
<b>Month of Account:</b> SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1090	Voucher	6,80,805	0	72,250	0	6,08,555	6,80,805
						Voted-Sixth-Schedule-Khasi	1100	Voucher	3,51,850	0	24,000	0	3,27,850	3,51,850
					<b>Total Object Head-- 1 :</b>				<b>10,32,655</b>	<b>0</b>	<b>96,250</b>	<b>0</b>	<b>9,36,405</b>	<b>10,32,655</b>
					02. Wages	Voted-Sixth-Schedule-Khasi	1614	Voucher	1,26,335	0	0	0	1,26,335	1,26,335
					<b>Total Object Head-- 2 :</b>				<b>1,26,335</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,26,335</b>	<b>1,26,335</b>

**Voucher Wise Expenditure Report  
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Up to Accounting Month September of Financial Year 2024-2025

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		Shillong (North) Treasury												
<b>D.D.O. :</b>		200009 District Training Officer Farmers Training Centre Upper Shillong												
<b>Month of Account:</b>		SEP/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Scheme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	109	(03) Farmer'S Training Centre	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	1126	Voucher	4,22,637	0	0	0	4,22,637	4,22,637
<b>Total Object Head-- 6 :</b>									<b>4,22,637</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,22,637</b>	<b>4,22,637</b>
<b>Total Sub Head :</b>									<b>15,81,627</b>	<b>0</b>	<b>96,250</b>	<b>0</b>	<b>14,85,377</b>	<b>15,81,627</b>
<b>Total Minor Head 109 :</b>									<b>15,81,627</b>	<b>0</b>	<b>96,250</b>	<b>0</b>	<b>14,85,377</b>	<b>15,81,627</b>
<b>Total Sub Major Head 0 :</b>									<b>15,81,627</b>	<b>0</b>	<b>96,250</b>	<b>0</b>	<b>14,85,377</b>	<b>15,81,627</b>
<b>Total Major Head 2401 :</b>									<b>15,81,627</b>	<b>0</b>	<b>96,250</b>	<b>0</b>	<b>14,85,377</b>	<b>15,81,627</b>
<b>Total of Month :</b>									<b>15,81,627</b>	<b>0</b>	<b>96,250</b>	<b>0</b>	<b>14,85,377</b>	<b>15,81,627</b>
<b>Total of DDO 200009 :</b>									<b>73,95,344</b>	<b>0</b>	<b>5,68,000</b>	<b>0</b>	<b>68,27,344</b>	<b>73,95,344</b>
<b>Reconciliation Portion</b>														
<i>Internal Adjustment of A.G. Office:</i>														
<b>DDO wise Total ( Original +Reconciliation+IA) :</b>													<b>73,95,344</b>	
<u>Summary of DDO wise expenditure</u>														
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								61,53,286
2401	00	109	(03) Farmer'S Training Centre	0	02. Wages	Voted-Sixth-Schedule-Khasi								7,46,298
2401	00	109	(03) Farmer'S Training Centre	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi								4,24,880
(03) Farmer'S Training Centre				0	(11) Travel Expenses,	Voted-Sixth-Schedule-Khasi								

**Voucher Wise Expenditure Report**  
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**Shillong**

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Up to Accounting Month September of Financial Year 2024-2025**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200009 District Training Officer Farmers Training Centre Upper ShillongSummary of DDO wise expenditure

2401 00 109	0	Conveyance Allowances	70,880
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**73,95,344**



**Voucher Wise Expenditure Report  
( for Reconciliation )  
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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury :</b> Shillong (North) Treasury															
<b>D.D.O. :</b> 200010 Horticulture Development Officer Experimental Research Station Upper Shillong															
<b>Month of Account:</b> APR/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	104	(01) Upper Shillong Farm 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1402	Voucher	1,02,450	0	0	0	1,02,450	1,02,450	
					Voted-Sixth-Schedule-Khasi		1408	Voucher	2,61,404	0	25,000	4,400	2,32,004	2,61,404	
					Voted-Sixth-Schedule-Khasi		1820	Voucher	5,200	0	0	0	5,200	5,200	
					Voted-Sixth-Schedule-Khasi		1832	Voucher	12,704	0	0	0	12,704	12,704	
<b>Total Object Head-- 1 :</b>									<b>3,81,758</b>	<b>0</b>	<b>25,000</b>	<b>4,400</b>	<b>3,52,358</b>	<b>3,81,758</b>	
<b>Total Sub Head :</b>									<b>3,81,758</b>	<b>0</b>	<b>25,000</b>	<b>4,400</b>	<b>3,52,358</b>	<b>3,81,758</b>	
<b>Total Minor Head 104 :</b>									<b>3,81,758</b>	<b>0</b>	<b>25,000</b>	<b>4,400</b>	<b>3,52,358</b>	<b>3,81,758</b>	
<b>Total Sub Major Head 0 :</b>									<b>3,81,758</b>	<b>0</b>	<b>25,000</b>	<b>4,400</b>	<b>3,52,358</b>	<b>3,81,758</b>	
<b>Total Major Head 2401 :</b>									<b>3,81,758</b>	<b>0</b>	<b>25,000</b>	<b>4,400</b>	<b>3,52,358</b>	<b>3,81,758</b>	
<b>Total of Month :</b>									<b>3,81,758</b>	<b>0</b>	<b>25,000</b>	<b>4,400</b>	<b>3,52,358</b>	<b>3,81,758</b>	
<b>Month of Account:</b> MAY/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	104	(01) Upper Shillong Farm 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1046	Voucher	34,760	0	0	0	34,760	34,760	
					Voted-Sixth-Schedule-Khasi		940	Voucher	1,02,450	0	0	0	1,02,450	1,02,450	
					Voted-Sixth-Schedule-Khasi		986	Voucher	2,62,194	0	25,000	4,400	2,32,794	2,62,194	

**Voucher Wise Expenditure Report  
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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury :</b> Shillong (North) Treasury														
<b>D.D.O. :</b> 200010 Horticulture Development Officer Experimental Research Station Upper Shillong														
<b>Month of Account:</b> MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	104	(01) Upper Shillong Farm 0	(01) Salaries, Sumtuary Allowance	<b>Total Object Head-- 1 :</b>			<b>3,99,404</b>	<b>0</b>	<b>25,000</b>	<b>4,400</b>	<b>3,70,004</b>	<b>3,99,404</b>	
					02. Wages	Voted-Sixth-Schedule-Khasi	2015	Voucher	1,03,029	0	0	0	1,03,029	1,03,029
					<b>Total Object Head-- 2 :</b>			<b>1,03,029</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,03,029</b>	<b>1,03,029</b>	
					<b>Total Sub Head :</b>			<b>5,02,433</b>	<b>0</b>	<b>25,000</b>	<b>4,400</b>	<b>4,73,033</b>	<b>5,02,433</b>	
		<b>Total Minor Head 104 :</b>			<b>5,02,433</b>	<b>0</b>	<b>25,000</b>	<b>4,400</b>	<b>4,73,033</b>	<b>5,02,433</b>				
		108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia )	0	02. Wages	Voted-Sixth-Schedule-Khasi	1826	Voucher	2,33,252	0	0	0	2,33,252	2,33,252
						Voted-Sixth-Schedule-Khasi	1827	Voucher	3,49,980	0	0	0	3,49,980	3,49,980
						Voted-Sixth-Schedule-Khasi	1828	Voucher	61,032	0	0	0	61,032	61,032
						<b>Total Object Head-- 2 :</b>			<b>6,44,264</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,44,264</b>	<b>6,44,264</b>
						<b>Total Sub Head :</b>			<b>6,44,264</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,44,264</b>	<b>6,44,264</b>
<b>Total Minor Head 108 :</b>						<b>6,44,264</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,44,264</b>	<b>6,44,264</b>			
<b>Total Sub Major Head 0 :</b>			<b>11,46,697</b>	<b>0</b>	<b>25,000</b>	<b>4,400</b>	<b>11,17,297</b>	<b>11,46,697</b>						
<b>Total Major Head 2401 :</b>			<b>11,46,697</b>	<b>0</b>	<b>25,000</b>	<b>4,400</b>	<b>11,17,297</b>	<b>11,46,697</b>						
<b>Total of Month :</b>			<b>11,46,697</b>	<b>0</b>	<b>25,000</b>	<b>4,400</b>	<b>11,17,297</b>	<b>11,46,697</b>						
<b>Month of Account:</b> JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)					

**Voucher Wise Expenditure Report**  
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**Shillong**

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Run Date :

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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200010 Horticulture Development Officer Experimental Research Station Upper Shillong**Month of Account:** JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	104	(01) Upper Shillong Farm 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1112	Voucher	1,02,450	0	0	0	1,02,450	1,02,450
					Voted-Sixth-Schedule-Khasi		1147	Voucher	2,62,194	0	29,000	4,400	2,28,794	2,62,194
					<b>Total Object Head-- 1 :</b>				<b>3,64,644</b>	<b>0</b>	<b>29,000</b>	<b>4,400</b>	<b>3,31,244</b>	<b>3,64,644</b>
				02. Wages	Voted-Sixth-Schedule-Khasi		1596	Voucher	52,359	0	0	0	52,359	52,359
					<b>Total Object Head-- 2 :</b>				<b>52,359</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>52,359</b>	<b>52,359</b>
					<b>Total Sub Head :</b>				<b>4,17,003</b>	<b>0</b>	<b>29,000</b>	<b>4,400</b>	<b>3,83,603</b>	<b>4,17,003</b>
					<b>Total Minor Head 104 :</b>				<b>4,17,003</b>	<b>0</b>	<b>29,000</b>	<b>4,400</b>	<b>3,83,603</b>	<b>4,17,003</b>
		108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	02. Wages	Voted-Sixth-Schedule-Khasi		1594	Voucher	32,071	0	0	0	32,071	32,071
					Voted-Sixth-Schedule-Khasi		1595	Voucher	1,26,036	0	0	0	1,26,036	1,26,036
					Voted-Sixth-Schedule-Khasi		1597	Voucher	1,86,653	0	0	0	1,86,653	1,86,653
					<b>Total Object Head-- 2 :</b>				<b>3,44,760</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,44,760</b>	<b>3,44,760</b>
					<b>Total Sub Head :</b>				<b>3,44,760</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,44,760</b>	<b>3,44,760</b>
					<b>Total Minor Head 108 :</b>				<b>3,44,760</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,44,760</b>	<b>3,44,760</b>
					<b>Total Sub Major Head 0 :</b>				<b>7,61,763</b>	<b>0</b>	<b>29,000</b>	<b>4,400</b>	<b>7,28,363</b>	<b>7,61,763</b>
					<b>Total Major Head 2401 :</b>				<b>7,61,763</b>	<b>0</b>	<b>29,000</b>	<b>4,400</b>	<b>7,28,363</b>	<b>7,61,763</b>
					<b>Total of Month :</b>				<b>7,61,763</b>	<b>0</b>	<b>29,000</b>	<b>4,400</b>	<b>7,28,363</b>	<b>7,61,763</b>

**Voucher Wise Expenditure Report**  
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Up to Accounting Month September of Financial Year 2024-2025

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b>		Agriculture Department															
<b>Treasury :</b>		Shillong (North) Treasury															
<b>D.D.O. :</b>		200010 Horticulture Development Officer Experimental Research Station Upper Shillong															
<b>Month of Account:</b>		JUL/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	- 7610					
2401	00	104	(01) Upper Shillong Farm 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1139	Voucher	1,02,450	0	0	0	1,02,450	1,02,450				
					Voted-Sixth-Schedule-Khasi	1161	Voucher	2,62,194	0	29,000	4,400	2,28,794	2,62,194				
					<b>Total Object Head-- 1 :</b>			<b>3,64,644</b>	<b>0</b>	<b>29,000</b>	<b>4,400</b>	<b>3,31,244</b>	<b>3,64,644</b>				
					02. Wages	Voted-Sixth-Schedule-Khasi	2493	Voucher	50,670	0	0	0	50,670	50,670			
						<b>Total Object Head-- 2 :</b>			<b>50,670</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,670</b>	<b>50,670</b>			
					<b>Total Sub Head :</b>			<b>4,15,314</b>	<b>0</b>	<b>29,000</b>	<b>4,400</b>	<b>3,81,914</b>	<b>4,15,314</b>				
					<b>Total Minor Head 104 :</b>			<b>4,15,314</b>	<b>0</b>	<b>29,000</b>	<b>4,400</b>	<b>3,81,914</b>	<b>4,15,314</b>				
					108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	02. Wages	Voted-Sixth-Schedule-Khasi	2479	Voucher	1,82,526	0	0	0	1,82,526	1,82,526
									Voted-Sixth-Schedule-Khasi	2487	Voucher	1,23,172	0	0	0	1,23,172	1,23,172
									Voted-Sixth-Schedule-Khasi	2490	Voucher	32,215	0	0	0	32,215	32,215
									<b>Total Object Head-- 2 :</b>			<b>3,37,913</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,37,913</b>	<b>3,37,913</b>
									<b>Total Sub Head :</b>			<b>3,37,913</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,37,913</b>	<b>3,37,913</b>
									<b>Total Minor Head 108 :</b>			<b>3,37,913</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,37,913</b>	<b>3,37,913</b>
					<b>Total Sub Major Head 0 :</b>			<b>7,53,227</b>	<b>0</b>	<b>29,000</b>	<b>4,400</b>	<b>7,19,827</b>	<b>7,53,227</b>				
<b>Total Major Head 2401 :</b>			<b>7,53,227</b>	<b>0</b>	<b>29,000</b>	<b>4,400</b>	<b>7,19,827</b>	<b>7,53,227</b>									
<b>Total of Month :</b>			<b>7,53,227</b>	<b>0</b>	<b>29,000</b>	<b>4,400</b>	<b>7,19,827</b>	<b>7,53,227</b>									

**Voucher Wise Expenditure Report**  
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**Shillong**

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Run Date :

18/10/2024

**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200010 Horticulture Development Officer Experimental Research Station Upper Shillong**Month of Account:** AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	104	(01) Upper Shillong Farm 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		769	Voucher	1,05,310	0	0	0	1,05,310	1,05,310
					Voted-Sixth-Schedule-Khasi		848	Voucher	2,69,778	0	29,000	4,400	2,36,378	2,69,778
					<b>Total Object Head-- 1 :</b>				<b>3,75,088</b>	<b>0</b>	<b>29,000</b>	<b>4,400</b>	<b>3,41,688</b>	<b>3,75,088</b>
				02. Wages	Voted-Sixth-Schedule-Khasi		2051	Voucher	52,359	0	0	0	52,359	52,359
					<b>Total Object Head-- 2 :</b>				<b>52,359</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>52,359</b>	<b>52,359</b>
					<b>Total Sub Head :</b>				<b>4,27,447</b>	<b>0</b>	<b>29,000</b>	<b>4,400</b>	<b>3,94,047</b>	<b>4,27,447</b>
					<b>Total Minor Head 104 :</b>				<b>4,27,447</b>	<b>0</b>	<b>29,000</b>	<b>4,400</b>	<b>3,94,047</b>	<b>4,27,447</b>
		108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	02. Wages	Voted-Sixth-Schedule-Khasi		2050	Voucher	32,744	0	0	0	32,744	32,744
					Voted-Sixth-Schedule-Khasi		2052	Voucher	1,27,618	0	0	0	1,27,618	1,27,618
					Voted-Sixth-Schedule-Khasi		2054	Voucher	1,88,469	0	0	0	1,88,469	1,88,469
					<b>Total Object Head-- 2 :</b>				<b>3,48,831</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,48,831</b>	<b>3,48,831</b>
					<b>Total Sub Head :</b>				<b>3,48,831</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,48,831</b>	<b>3,48,831</b>
					<b>Total Minor Head 108 :</b>				<b>3,48,831</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,48,831</b>	<b>3,48,831</b>
					<b>Total Sub Major Head 0 :</b>				<b>7,76,278</b>	<b>0</b>	<b>29,000</b>	<b>4,400</b>	<b>7,42,878</b>	<b>7,76,278</b>
					<b>Total Major Head 2401 :</b>				<b>7,76,278</b>	<b>0</b>	<b>29,000</b>	<b>4,400</b>	<b>7,42,878</b>	<b>7,76,278</b>
					<b>Total of Month :</b>				<b>7,76,278</b>	<b>0</b>	<b>29,000</b>	<b>4,400</b>	<b>7,42,878</b>	<b>7,76,278</b>

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Run Date :

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b>		Agriculture Department															
<b>Treasury :</b>		Shillong (North) Treasury															
<b>D.D.O. :</b>		200010 Horticulture Development Officer Experimental Research Station Upper Shillong															
<b>Month of Account:</b>		SEP/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	- 7610					
2401	00	104	(01) Upper Shillong Farm 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1091	Voucher	1,05,310	0	0	0	1,05,310	1,05,310				
					Voted-Sixth-Schedule-Khasi	1106	Voucher	2,69,778	0	29,000	4,400	2,36,378	2,69,778				
					<b>Total Object Head-- 1 :</b>			<b>3,75,088</b>	<b>0</b>	<b>29,000</b>	<b>4,400</b>	<b>3,41,688</b>	<b>3,75,088</b>				
					02. Wages	Voted-Sixth-Schedule-Khasi	1992	Voucher	52,359	0	0	0	52,359	52,359			
						<b>Total Object Head-- 2 :</b>			<b>52,359</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>52,359</b>	<b>52,359</b>			
					<b>Total Sub Head :</b>			<b>4,27,447</b>	<b>0</b>	<b>29,000</b>	<b>4,400</b>	<b>3,94,047</b>	<b>4,27,447</b>				
					<b>Total Minor Head 104 :</b>			<b>4,27,447</b>	<b>0</b>	<b>29,000</b>	<b>4,400</b>	<b>3,94,047</b>	<b>4,27,447</b>				
					108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	02. Wages	Voted-Sixth-Schedule-Khasi	1983	Voucher	32,430	0	0	0	32,430	32,430
									Voted-Sixth-Schedule-Khasi	1986	Voucher	1,26,378	0	0	0	1,26,378	1,26,378
									Voted-Sixth-Schedule-Khasi	1989	Voucher	1,88,067	0	0	0	1,88,067	1,88,067
<b>Total Object Head-- 2 :</b>			<b>3,46,875</b>	<b>0</b>					<b>0</b>	<b>0</b>	<b>3,46,875</b>	<b>3,46,875</b>					
<b>Total Sub Head :</b>			<b>3,46,875</b>	<b>0</b>					<b>0</b>	<b>0</b>	<b>3,46,875</b>	<b>3,46,875</b>					
<b>Total Minor Head 108 :</b>			<b>3,46,875</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,46,875</b>	<b>3,46,875</b>									
<b>Total Sub Major Head 0 :</b>			<b>7,74,322</b>	<b>0</b>	<b>29,000</b>	<b>4,400</b>	<b>7,40,922</b>	<b>7,74,322</b>									
<b>Total Major Head 2401 :</b>			<b>7,74,322</b>	<b>0</b>	<b>29,000</b>	<b>4,400</b>	<b>7,40,922</b>	<b>7,74,322</b>									
<b>Total of Month :</b>			<b>7,74,322</b>	<b>0</b>	<b>29,000</b>	<b>4,400</b>	<b>7,40,922</b>	<b>7,74,322</b>									

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<b>Demand :</b>	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES								
<b>Department :</b>	Agriculture Department									
<b>Treasury</b>	Shillong (North) Treasury									
<b>D.D.O. :</b>	200010 Horticulture Development Officer Experimental Research Station Upper Shillong									
		<b>Total of DDO</b>	<i>200010</i>		<b>45,94,045</b>	<b>0</b>	<b>1,66,000</b>	<b>26,400</b>	<b>44,01,645</b>	<b>45,94,045</b>
<b><i>Reconciliation Portion</i></b>										
<i>Internal Adjustment of A.G. Office:</i>										
		<b>DDO wise Total ( Original +Reconciliation+IA ) :</b>								<b>45,94,045</b>
<b><u>Summary of DDO wise expenditure</u></b>										
<b>2401 00 104 (01) Upper Shillong Farm</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Khasi</b>							<b>22,60,626</b>
<b>2401 00 104 (01) Upper Shillong Farm</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Khasi</b>							<b>3,10,776</b>
<b>2401 00 108 (23) Tuber Crops Development (Potato/Tapioca/Colacacia)</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Khasi</b>							<b>20,22,643</b>
										<b>45,94,045</b>

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Run Date :

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
<b>Department :</b>		Agriculture Department																		
<b>Treasury :</b>		Shillong (North) Treasury																		
<b>D.D.O. :</b>		200011 Assistant Director Of Horticulture East Khasi Hills Shillong																		
<b>Month of Account:</b>		APR/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1151	Voucher	2,41,025	4,000	8,000	13,200	2,15,825	2,37,025						
							1153	Voucher	1,47,687	2,000	8,000	6,600	1,31,087	1,45,687						
							1399	Voucher	1,05,310	0	0	0	1,05,310	1,05,310						
							2080	Voucher	5,360	0	0	0	5,360	5,360						
							2089	Voucher	7,392	0	0	0	7,392	7,392						
							2091	Voucher	12,440	0	0	0	12,440	12,440						
							<b>Total Object Head-- I :</b>								<b>5,19,214</b>	<b>6,000</b>	<b>16,000</b>	<b>19,800</b>	<b>4,77,414</b>	<b>5,13,214</b>
							<b>Total Sub Head :</b>								<b>5,19,214</b>	<b>6,000</b>	<b>16,000</b>	<b>19,800</b>	<b>4,77,414</b>	<b>5,13,214</b>
							<b>Total Minor Head I :</b>								<b>5,19,214</b>	<b>6,000</b>	<b>16,000</b>	<b>19,800</b>	<b>4,77,414</b>	<b>5,13,214</b>
							119	(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1157	Voucher	32,468	1,000	0	2,200	29,268	31,468	
1406	Voucher	2,71,613	1,000	16,600	4,400	2,49,613						2,70,613								
2088	Voucher	1,568	0	0	0	1,568						1,568								
2098	Voucher	13,328	0	0	0	13,328						13,328								
<b>Total Object Head-- I :</b>												<b>3,18,977</b>	<b>2,000</b>	<b>16,600</b>	<b>6,600</b>	<b>2,93,777</b>	<b>3,16,977</b>			
<b>Total Sub Head :</b>								<b>3,18,977</b>	<b>2,000</b>	<b>16,600</b>	<b>6,600</b>	<b>2,93,777</b>	<b>3,16,977</b>							
		(03) Development In	0	(01) Salaries, Sumtuary	Voted-Sixth-	1156	Voucher	35,963	0	0	2,200	33,763	35,963							



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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200011 Assistant Director Of Horticulture East Khasi Hills Shillong**Month of Account:** APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	General-Voted	1979	Voucher	3,992	0	0	0	3,992	3,992
						General-Voted	1980	Voucher	3,312	0	0	0	3,312	3,312
						Voted-Sixth-Schedule-Khasi	2103	Voucher	1,928	0	0	0	1,928	1,928
						General-Voted	927	Voucher	80,342	0	0	0	80,342	80,342
						General-Voted	933	Voucher	60,702	0	13,000	0	47,702	60,702
<b>Total Object Head-- 1 :</b>									<b>1,86,239</b>	<b>0</b>	<b>13,000</b>	<b>2,200</b>	<b>1,71,039</b>	<b>1,86,239</b>
<b>Total Sub Head :</b>									<b>1,86,239</b>	<b>0</b>	<b>13,000</b>	<b>2,200</b>	<b>1,71,039</b>	<b>1,86,239</b>
<b>Total Minor Head 119 :</b>									<b>5,05,216</b>	<b>2,000</b>	<b>29,600</b>	<b>8,800</b>	<b>4,64,816</b>	<b>5,03,216</b>
<b>Total Sub Major Head 0 :</b>									<b>10,24,430</b>	<b>8,000</b>	<b>45,600</b>	<b>28,600</b>	<b>9,42,230</b>	<b>10,16,430</b>
<b>Total Major Head 2401 :</b>									<b>10,24,430</b>	<b>8,000</b>	<b>45,600</b>	<b>28,600</b>	<b>9,42,230</b>	<b>10,16,430</b>
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1108	Voucher	1,72,770	1,000	10,000	0	1,61,770	1,71,770
						Voted-Sixth-Schedule-Khasi	2086	Voucher	8,520	0	0	0	8,520	8,520
<b>Total Object Head-- 1 :</b>									<b>1,81,290</b>	<b>1,000</b>	<b>10,000</b>	<b>0</b>	<b>1,70,290</b>	<b>1,80,290</b>
<b>Total Sub Head :</b>									<b>1,81,290</b>	<b>1,000</b>	<b>10,000</b>	<b>0</b>	<b>1,70,290</b>	<b>1,80,290</b>
<b>Total Minor Head 4 :</b>									<b>1,81,290</b>	<b>1,000</b>	<b>10,000</b>	<b>0</b>	<b>1,70,290</b>	<b>1,80,290</b>
<b>Total Sub Major Head 1 :</b>									<b>1,81,290</b>	<b>1,000</b>	<b>10,000</b>	<b>0</b>	<b>1,70,290</b>	<b>1,80,290</b>
<b>Total Major Head 2415 :</b>									<b>1,81,290</b>	<b>1,000</b>	<b>10,000</b>	<b>0</b>	<b>1,70,290</b>	<b>1,80,290</b>
<b>Total of Month :</b>									<b>12,05,720</b>	<b>9,000</b>	<b>55,600</b>	<b>28,600</b>	<b>11,12,520</b>	<b>11,96,720</b>

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Run Date :

18/10/2024

**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200011 Assistant Director Of Horticulture East Khasi Hills Shillong**Month of Account:** MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)									
											8009	- 7610											
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1058	Voucher	2,41,025	4,000	8,000	13,200	2,15,825	2,37,025									
							1064	Voucher	1,47,687	2,000	3,000	6,600	1,36,087	1,45,687									
							918	Voucher	1,05,310	0	0	0	1,05,310	1,05,310									
					<b>Total Object Head-- 1 :</b>									<b>4,94,022</b>	<b>6,000</b>	<b>11,000</b>	<b>19,800</b>	<b>4,57,222</b>	<b>4,88,022</b>				
					<b>Total Sub Head :</b>									<b>4,94,022</b>	<b>6,000</b>	<b>11,000</b>	<b>19,800</b>	<b>4,57,222</b>	<b>4,88,022</b>				
					<b>Total Minor Head 1 :</b>									<b>4,94,022</b>	<b>6,000</b>	<b>11,000</b>	<b>19,800</b>	<b>4,57,222</b>	<b>4,88,022</b>				
					119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	02. Wages	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1830	Voucher	3,38,875	0	0	0	3,38,875	3,38,875					
											2013	Voucher	56,000	0	0	0	56,000	56,000					
									<b>Total Object Head-- 2 :</b>									<b>3,94,875</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,94,875</b>	<b>3,94,875</b>
									<b>Total Sub Head :</b>									<b>3,94,875</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,94,875</b>	<b>3,94,875</b>
									(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1062	Voucher	32,468	1,000	0	2,200	29,268	31,468			
													1069	Voucher	2,71,613	1,000	16,600	4,400	2,49,613	2,70,613			
					<b>Total Object Head-- 1 :</b>									<b>3,04,081</b>	<b>2,000</b>	<b>16,600</b>	<b>6,600</b>	<b>2,78,881</b>	<b>3,02,081</b>				
					02. Wages	Voted-Sixth-Schedule-Khasi	1834	Voucher			24,522	0	0	0	24,522	24,522							
							<b>Total Object Head-- 2 :</b>									<b>24,522</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,522</b>	<b>24,522</b>		
<b>Total Sub Head :</b>									<b>3,28,603</b>	<b>2,000</b>	<b>16,600</b>	<b>6,600</b>	<b>3,03,403</b>	<b>3,26,603</b>									

**Voucher Wise Expenditure Report**  
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Run Date :

18/10/2024

**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200011 Assistant Director Of Horticulture East Khasi Hills Shillong**Month of Account:** MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	General-Voted	377	Voucher	80,342	0	0	0	80,342	80,342			
						General-Voted	382	Voucher	60,702	0	13,000	0	47,702	60,702			
						Voted-Sixth-Schedule-Khasi	956	Voucher	35,963	0	0	2,200	33,763	35,963			
					<b>Total Object Head-- 1 :</b>			<b>1,77,007</b>	<b>0</b>	<b>13,000</b>	<b>2,200</b>	<b>1,61,807</b>	<b>1,77,007</b>				
					<b>Total Sub Head :</b>			<b>1,77,007</b>	<b>0</b>	<b>13,000</b>	<b>2,200</b>	<b>1,61,807</b>	<b>1,77,007</b>				
					(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	1829	Voucher	3,97,171	0	0	0	3,97,171	3,97,171	
			Voted-Sixth-Schedule-Khasi	1833				Voucher	3,34,521	0	0	0	3,34,521	3,34,521			
			<b>Total Object Head-- 2 :</b>					<b>7,31,692</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,31,692</b>	<b>7,31,692</b>				
			<b>Total Sub Head :</b>					<b>7,31,692</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,31,692</b>	<b>7,31,692</b>				
			(24) Floriculture Development	0				02. Wages	Voted-Sixth-Schedule-Khasi	1831	Voucher	1,81,713	0	0	0	1,81,713	1,81,713
									Voted-Sixth-Schedule-Khasi	1832	Voucher	2,49,381	0	0	0	2,49,381	2,49,381
					Voted-Sixth-Schedule-Khasi	2012	Voucher		50,000	0	0	0	50,000	50,000			
					<b>Total Object Head-- 2 :</b>				<b>4,81,094</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,81,094</b>	<b>4,81,094</b>			
			<b>Total Sub Head :</b>			<b>4,81,094</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,81,094</b>	<b>4,81,094</b>						
			<b>Total Minor Head 119 :</b>				<b>21,13,271</b>	<b>2,000</b>	<b>29,600</b>	<b>8,800</b>	<b>20,72,871</b>	<b>21,11,271</b>					
<b>Total Sub Major Head 0 :</b>				<b>26,07,293</b>	<b>8,000</b>	<b>40,600</b>	<b>28,600</b>	<b>25,30,093</b>	<b>25,99,293</b>								
<b>Total Major Head 2401 :</b>				<b>26,07,293</b>	<b>8,000</b>	<b>40,600</b>	<b>28,600</b>	<b>25,30,093</b>	<b>25,99,293</b>								

**Voucher Wise Expenditure Report**  
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Run Date :

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		Shillong (North) Treasury												
<b>D.D.O. :</b>		200011 Assistant Director Of Horticulture East Khasi Hills Shillong												
<b>Month of Account:</b>		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	820	Voucher	1,72,770	1,000	10,000	0	1,61,770	1,71,770
<b>Total Object Head-- 1 :</b>									<b>1,72,770</b>	<b>1,000</b>	<b>10,000</b>	<b>0</b>	<b>1,61,770</b>	<b>1,71,770</b>
					02. Wages	Voted-Sixth-Schedule-Khasi	1835	Voucher	1,18,188	0	0	0	1,18,188	1,18,188
<b>Total Object Head-- 2 :</b>									<b>1,18,188</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,18,188</b>	<b>1,18,188</b>
<b>Total Sub Head :</b>									<b>2,90,958</b>	<b>1,000</b>	<b>10,000</b>	<b>0</b>	<b>2,79,958</b>	<b>2,89,958</b>
<b>Total Minor Head 4 :</b>									<b>2,90,958</b>	<b>1,000</b>	<b>10,000</b>	<b>0</b>	<b>2,79,958</b>	<b>2,89,958</b>
<b>Total Sub Major Head 1 :</b>									<b>2,90,958</b>	<b>1,000</b>	<b>10,000</b>	<b>0</b>	<b>2,79,958</b>	<b>2,89,958</b>
<b>Total Major Head 2415 :</b>									<b>2,90,958</b>	<b>1,000</b>	<b>10,000</b>	<b>0</b>	<b>2,79,958</b>	<b>2,89,958</b>
<b>Total of Month :</b>									<b>28,98,251</b>	<b>9,000</b>	<b>50,600</b>	<b>28,600</b>	<b>28,10,051</b>	<b>28,89,251</b>
<b>Month of Account:</b>		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1115	Voucher	1,05,310	0	0	0	1,05,310	1,05,310
						Voted-Sixth-Schedule-Khasi	1125	Voucher	1,47,687	2,000	3,000	6,600	1,36,087	1,45,687
						Voted-Sixth-Schedule-Khasi	1155	Voucher	2,41,025	4,000	8,000	13,200	2,15,825	2,37,025
<b>Total Object Head-- 1 :</b>									<b>4,94,022</b>	<b>6,000</b>	<b>11,000</b>	<b>19,800</b>	<b>4,57,222</b>	<b>4,88,022</b>

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		Shillong (North) Treasury												
<b>D.D.O. :</b>		200011 Assistant Director Of Horticulture East Khasi Hills Shillong												
<b>Month of Account:</b>		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(04) District Offices (Horticulture)		<b>Total Sub Head :</b>				<b>4,94,022</b>	<b>6,000</b>	<b>11,000</b>	<b>19,800</b>	<b>4,57,222</b>	<b>4,88,022</b>
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	2842	Voucher	76,790	0	0	0	76,790	76,790
					<b>Total Object Head-- 14 :</b>				<b>76,790</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>76,790</b>	<b>76,790</b>
					<b>Total Sub Head :</b>				<b>76,790</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>76,790</b>	<b>76,790</b>
					<b>Total Minor Head 1 :</b>				<b>5,70,812</b>	<b>6,000</b>	<b>11,000</b>	<b>19,800</b>	<b>5,34,012</b>	<b>5,64,812</b>
		119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	02. Wages	Voted-Sixth-Schedule-Khasi	2057	Voucher	1,69,771	0	0	0	1,69,771	1,69,771
						Voted-Sixth-Schedule-Khasi	2064	Voucher	28,000	0	0	0	28,000	28,000
					<b>Total Object Head-- 2 :</b>				<b>1,97,771</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,97,771</b>	<b>1,97,771</b>
					<b>Total Sub Head :</b>				<b>1,97,771</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,97,771</b>	<b>1,97,771</b>
			(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1152	Voucher	2,71,613	1,000	16,600	4,400	2,49,613	2,70,613
						Voted-Sixth-Schedule-Khasi	1154	Voucher	32,468	1,000	0	2,200	29,268	31,468
					<b>Total Object Head-- 1 :</b>				<b>3,04,081</b>	<b>2,000</b>	<b>16,600</b>	<b>6,600</b>	<b>2,78,881</b>	<b>3,02,081</b>
						Voted-Sixth-Schedule-Khasi	2050	Voucher	28,210	0	0	0	28,210	28,210
						Voted-Sixth-Schedule-Khasi	2061	Voucher	12,462	0	0	0	12,462	12,462
					<b>Total Object Head-- 2 :</b>				<b>40,672</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,672</b>	<b>40,672</b>
					<b>Total Sub Head :</b>				<b>3,44,753</b>	<b>2,000</b>	<b>16,600</b>	<b>6,600</b>	<b>3,19,553</b>	<b>3,42,753</b>

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Run Date :

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b>		Agriculture Department														
<b>Treasury :</b>		Shillong (North) Treasury														
<b>D.D.O. :</b>		200011 Assistant Director Of Horticulture East Khasi Hills Shillong														
<b>Month of Account:</b>		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	- 7610			
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1160	Voucher	35,963	0	0	2,200	33,763	35,963		
						General-Voted	578	Voucher	80,342	0	0	80,342	80,342			
						General-Voted	690	Voucher	60,702	0	13,000	0	47,702	60,702		
						<b>Total Object Head-- 1 :</b>			<b>1,77,007</b>	<b>0</b>	<b>13,000</b>	<b>2,200</b>	<b>1,61,807</b>	<b>1,77,007</b>		
						<b>Total Sub Head :</b>			<b>1,77,007</b>	<b>0</b>	<b>13,000</b>	<b>2,200</b>	<b>1,61,807</b>	<b>1,77,007</b>		
						(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	2048	Voucher	1,45,359	0	0	1,45,359	1,45,359
			Voted-Sixth-Schedule-Khasi	2059	Voucher				2,01,841	0	0	2,01,841	2,01,841			
			<b>Total Object Head-- 2 :</b>						<b>3,47,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,47,200</b>	<b>3,47,200</b>		
			<b>Total Sub Head :</b>						<b>3,47,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,47,200</b>	<b>3,47,200</b>		
			(24) Floriculture Development	0	02. Wages				Voted-Sixth-Schedule-Khasi	2052	Voucher	89,584	0	0	89,584	89,584
									Voted-Sixth-Schedule-Khasi	2054	Voucher	1,23,688	0	0	1,23,688	1,23,688
						Voted-Sixth-Schedule-Khasi	2056	Voucher	25,000	0	0	25,000	25,000			
						<b>Total Object Head-- 2 :</b>			<b>2,38,272</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,38,272</b>	<b>2,38,272</b>		
			<b>Total Sub Head :</b>			<b>2,38,272</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,38,272</b>	<b>2,38,272</b>					
			<b>Total Minor Head 119 :</b>			<b>13,05,003</b>	<b>2,000</b>	<b>29,600</b>	<b>8,800</b>	<b>12,64,603</b>	<b>13,03,003</b>					
<b>Total Sub Major Head 0 :</b>			<b>18,75,815</b>	<b>8,000</b>	<b>40,600</b>	<b>28,600</b>	<b>17,98,615</b>	<b>18,67,815</b>								
<b>Total Major Head 2401 :</b>			<b>18,75,815</b>	<b>8,000</b>	<b>40,600</b>	<b>28,600</b>	<b>17,98,615</b>	<b>18,67,815</b>								

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		Shillong (North) Treasury												
<b>D.D.O. :</b>		200011 Assistant Director Of Horticulture East Khasi Hills Shillong												
<b>Month of Account:</b>		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1029	Voucher	1,72,770	1,000	10,000	0	1,61,770	1,71,770
<b>Total Object Head-- 1 :</b>									<b>1,72,770</b>	<b>1,000</b>	<b>10,000</b>	<b>0</b>	<b>1,61,770</b>	<b>1,71,770</b>
					02. Wages	Voted-Sixth-Schedule-Khasi	1994	Voucher	59,496	0	0	0	59,496	59,496
<b>Total Object Head-- 2 :</b>									<b>59,496</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>59,496</b>	<b>59,496</b>
<b>Total Sub Head :</b>									<b>2,32,266</b>	<b>1,000</b>	<b>10,000</b>	<b>0</b>	<b>2,21,266</b>	<b>2,31,266</b>
<b>Total Minor Head 4 :</b>									<b>2,32,266</b>	<b>1,000</b>	<b>10,000</b>	<b>0</b>	<b>2,21,266</b>	<b>2,31,266</b>
<b>Total Sub Major Head 1 :</b>									<b>2,32,266</b>	<b>1,000</b>	<b>10,000</b>	<b>0</b>	<b>2,21,266</b>	<b>2,31,266</b>
<b>Total Major Head 2415 :</b>									<b>2,32,266</b>	<b>1,000</b>	<b>10,000</b>	<b>0</b>	<b>2,21,266</b>	<b>2,31,266</b>
<b>Total of Month :</b>									<b>21,08,081</b>	<b>9,000</b>	<b>50,600</b>	<b>28,600</b>	<b>20,19,881</b>	<b>20,99,081</b>
<b>Month of Account:</b>		JUL/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1112	Voucher	1,05,310	0	0	0	1,05,310	1,05,310
						Voted-Sixth-Schedule-Khasi	1150	Voucher	1,47,687	2,000	8,000	6,600	1,31,087	1,45,687
						Voted-Sixth-Schedule-Khasi	1151	Voucher	2,41,025	4,000	8,000	13,200	2,15,825	2,37,025
<b>Total Object Head-- 1 :</b>									<b>4,94,022</b>	<b>6,000</b>	<b>16,000</b>	<b>19,800</b>	<b>4,52,222</b>	<b>4,88,022</b>

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		Shillong (North) Treasury												
<b>D.D.O. :</b>		200011 Assistant Director Of Horticulture East Khasi Hills Shillong												
<b>Month of Account:</b>		JUL/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Scheme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(04) District Offices (Horticulture)	<b>Total Sub Head :</b>										
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	1896	Voucher	23,210	0	0	0	23,210	23,210
			<b>Total Object Head-- 14 :</b>											
			<b>Total Sub Head :</b>											
			<b>Total Minor Head 1 :</b>											
		119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	02. Wages	Voted-Sixth-Schedule-Khasi	2486	Voucher	28,000	0	0	0	28,000	28,000
						Voted-Sixth-Schedule-Khasi	2497	Voucher	1,75,039	0	0	0	1,75,039	1,75,039
			<b>Total Object Head-- 2 :</b>											
			<b>Total Sub Head :</b>											
			<b>Total Minor Head 1 :</b>											
			(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1152	Voucher	2,70,113	1,000	16,600	4,400	2,48,113	2,69,113
						Voted-Sixth-Schedule-Khasi	1153	Voucher	32,468	1,000	0	2,200	29,268	31,468
			<b>Total Object Head-- 1 :</b>											
									<b>3,02,581</b>	<b>2,000</b>	<b>16,600</b>	<b>6,600</b>	<b>2,77,381</b>	<b>3,00,581</b>
						02. Wages	2492	Voucher	13,425	0	0	0	13,425	13,425
			<b>Total Object Head-- 2 :</b>											
			<b>Total Sub Head :</b>											
			<b>Total Minor Head 2 :</b>											
			(03) Development In Horticulture Including	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1143	Voucher	35,963	0	0	2,200	33,763	35,963



**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200011 Assistant Director Of Horticulture East Khasi Hills Shillong**Month of Account:** JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	General-Voted	204	Voucher	60,702	0	13,000	0	47,702	60,702			
					General-Voted	429	Voucher	80,342	0	0	0	80,342	80,342				
				<b>Total Object Head-- 1 :</b>								<b>1,77,007</b>	<b>0</b>	<b>13,000</b>	<b>2,200</b>	<b>1,61,807</b>	<b>1,77,007</b>
				06. Medical Treatment	General-Voted	2419	Voucher	79,726	0	0	0	79,726	79,726				
					<b>Total Object Head-- 6 :</b>							<b>79,726</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>79,726</b>	<b>79,726</b>
			<b>Total Sub Head :</b>								<b>2,56,733</b>	<b>0</b>	<b>13,000</b>	<b>2,200</b>	<b>2,41,533</b>	<b>2,56,733</b>	
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	2494	Voucher	2,11,624	0	0	2,11,624	2,11,624				
						Voted-Sixth-Schedule-Khasi	2495	Voucher	1,83,359	0	0	1,83,359	1,83,359				
				<b>Total Object Head-- 2 :</b>							<b>3,94,983</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,94,983</b>	<b>3,94,983</b>	
				<b>Total Sub Head :</b>								<b>3,94,983</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,94,983</b>	<b>3,94,983</b>
				(24) Floriculture Development	0	02. Wages	Voted-Sixth-Schedule-Khasi	2488	Voucher	99,179	0	0	99,179	99,179			
			Voted-Sixth-Schedule-Khasi				2489	Voucher	1,36,531	0	0	1,36,531	1,36,531				
			Voted-Sixth-Schedule-Khasi				2491	Voucher	50,000	0	0	50,000	50,000				
			<b>Total Object Head-- 2 :</b>								<b>2,85,710</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,85,710</b>	<b>2,85,710</b>	
			<b>Total Sub Head :</b>								<b>2,85,710</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,85,710</b>	<b>2,85,710</b>	
<b>Total Minor Head 119 :</b>								<b>14,56,471</b>	<b>2,000</b>	<b>29,600</b>	<b>8,800</b>	<b>14,16,071</b>	<b>14,54,471</b>				
<b>Total Sub Major Head 0 :</b>								<b>19,73,703</b>	<b>8,000</b>	<b>45,600</b>	<b>28,600</b>	<b>18,91,503</b>	<b>19,65,703</b>				

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury :</b> Shillong (North) Treasury														
<b>D.D.O. :</b> 200011 Assistant Director Of Horticulture East Khasi Hills Shillong														
<b>Month of Account:</b> JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
<b>2401</b>					<b>Total Major Head 2401 :</b>			<b>19,73,703</b>	<b>8,000</b>	<b>45,600</b>	<b>28,600</b>	<b>18,91,503</b>	<b>19,65,703</b>	
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	837	Voucher	1,72,770	1,000	10,000	0	1,61,770	1,71,770
					<b>Total Object Head-- 1 :</b>			<b>1,72,770</b>	<b>1,000</b>	<b>10,000</b>	<b>0</b>	<b>1,61,770</b>	<b>1,71,770</b>	
					02. Wages	Voted-Sixth-Schedule-Khasi	2820	Voucher	65,217	0	0	0	65,217	65,217
					<b>Total Object Head-- 2 :</b>			<b>65,217</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>65,217</b>	<b>65,217</b>	
					<b>Total Sub Head :</b>			<b>2,37,987</b>	<b>1,000</b>	<b>10,000</b>	<b>0</b>	<b>2,26,987</b>	<b>2,36,987</b>	
					<b>Total Minor Head 4 :</b>			<b>2,37,987</b>	<b>1,000</b>	<b>10,000</b>	<b>0</b>	<b>2,26,987</b>	<b>2,36,987</b>	
					<b>Total Sub Major Head 1 :</b>			<b>2,37,987</b>	<b>1,000</b>	<b>10,000</b>	<b>0</b>	<b>2,26,987</b>	<b>2,36,987</b>	
					<b>Total Major Head 2415 :</b>			<b>2,37,987</b>	<b>1,000</b>	<b>10,000</b>	<b>0</b>	<b>2,26,987</b>	<b>2,36,987</b>	
					<b>Total of Month :</b>			<b>22,11,690</b>	<b>9,000</b>	<b>55,600</b>	<b>28,600</b>	<b>21,18,490</b>	<b>22,02,690</b>	
<b>Month of Account:</b> AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	778	Voucher	1,08,170	0	0	0	1,08,170	1,08,170
						Voted-Sixth-Schedule-Khasi	812	Voucher	2,47,941	4,000	9,000	13,200	2,21,741	2,43,941
						Voted-Sixth-Schedule-Khasi	842	Voucher	1,51,976	1,000	8,000	6,600	1,36,376	1,50,976

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		Shillong (North) Treasury												
<b>D.D.O. :</b>		200011 Assistant Director Of Horticulture East Khasi Hills Shillong												
<b>Month of Account:</b>		AUG/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance									
<b>Total Object Head-- 1 :</b>									<b>5,08,087</b>	<b>5,000</b>	<b>17,000</b>	<b>19,800</b>	<b>4,66,287</b>	<b>5,03,087</b>
<b>Total Sub Head :</b>									<b>5,08,087</b>	<b>5,000</b>	<b>17,000</b>	<b>19,800</b>	<b>4,66,287</b>	<b>5,03,087</b>
<b>Total Minor Head 1 :</b>									<b>5,08,087</b>	<b>5,000</b>	<b>17,000</b>	<b>19,800</b>	<b>4,66,287</b>	<b>5,03,087</b>
		119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	02. Wages									
									10,263	0	0	0	10,263	10,263
									28,000	0	0	0	28,000	28,000
									1,44,665	0	0	0	1,44,665	1,44,665
<b>Total Object Head-- 2 :</b>									<b>1,82,928</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,82,928</b>	<b>1,82,928</b>
<b>Total Sub Head :</b>									<b>1,82,928</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,82,928</b>	<b>1,82,928</b>
			(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance									
									2,77,750	1,000	16,600	4,400	2,55,750	2,76,750
									33,416	0	0	2,200	31,216	33,416
<b>Total Object Head-- 1 :</b>									<b>3,11,166</b>	<b>1,000</b>	<b>16,600</b>	<b>6,600</b>	<b>2,86,966</b>	<b>3,10,166</b>
				0	02. Wages									
									12,927	0	0	0	12,927	12,927
<b>Total Object Head-- 2 :</b>									<b>12,927</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,927</b>	<b>12,927</b>
<b>Total Sub Head :</b>									<b>3,24,093</b>	<b>1,000</b>	<b>16,600</b>	<b>6,600</b>	<b>2,99,893</b>	<b>3,23,093</b>
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance									
									82,712	0	0	0	82,712	82,712
									62,418	0	13,000	0	49,418	62,418
									36,964	0	0	2,200	34,764	36,964

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b>		Agriculture Department															
<b>Treasury :</b>		Shillong (North) Treasury															
<b>D.D.O. :</b>		200011 Assistant Director Of Horticulture East Khasi Hills Shillong															
<b>Month of Account:</b>		AUG/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	<b>Total Object Head-- 1 :</b>			<b>1,82,094</b>	<b>0</b>	<b>13,000</b>	<b>2,200</b>	<b>1,66,894</b>	<b>1,82,094</b>			
					<b>Total Sub Head :</b>					<b>1,82,094</b>	<b>0</b>	<b>13,000</b>	<b>2,200</b>	<b>1,66,894</b>	<b>1,82,094</b>		
					(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries		0	02. Wages	Voted-Sixth-Schedule-Khasi	2580	Voucher	2,00,210	0	0	0	2,00,210	2,00,210
									Voted-Sixth-Schedule-Khasi	2581	Voucher	1,78,020	0	0	0	1,78,020	1,78,020
					<b>Total Object Head-- 2 :</b>					<b>3,78,230</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,78,230</b>	<b>3,78,230</b>		
					<b>Total Sub Head :</b>					<b>3,78,230</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,78,230</b>	<b>3,78,230</b>		
					(24) Floriculture Development		0	02. Wages	Voted-Sixth-Schedule-Khasi	2582	Voucher	1,29,456	0	0	0	1,29,456	1,29,456
									Voted-Sixth-Schedule-Khasi	2583	Voucher	25,000	0	0	0	25,000	25,000
									Voted-Sixth-Schedule-Khasi	2584	Voucher	91,729	0	0	0	91,729	91,729
					<b>Total Object Head-- 2 :</b>					<b>2,46,185</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,46,185</b>	<b>2,46,185</b>		
<b>Total Sub Head :</b>					<b>2,46,185</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,46,185</b>	<b>2,46,185</b>							
<b>Total Minor Head 119 :</b>					<b>13,13,530</b>	<b>1,000</b>	<b>29,600</b>	<b>8,800</b>	<b>12,74,130</b>	<b>13,12,530</b>							
<b>Total Sub Major Head 0 :</b>					<b>18,21,617</b>	<b>6,000</b>	<b>46,600</b>	<b>28,600</b>	<b>17,40,417</b>	<b>18,15,617</b>							
<b>Total Major Head 2401 :</b>					<b>18,21,617</b>	<b>6,000</b>	<b>46,600</b>	<b>28,600</b>	<b>17,40,417</b>	<b>18,15,617</b>							
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	710	Voucher	1,77,826	1,000	10,000	0	1,66,826	1,76,826			
					<b>Total Object Head-- 1 :</b>					<b>1,77,826</b>	<b>1,000</b>	<b>10,000</b>	<b>0</b>	<b>1,66,826</b>	<b>1,76,826</b>		

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury :</b> Shillong (North) Treasury														
<b>D.D.O. :</b> 200011 Assistant Director Of Horticulture East Khasi Hills Shillong														
<b>Month of Account:</b> AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	01	004	(01) Fruit Research Station	0	02. Wages	Voted-Sixth-Schedule-Khasi	2599	Voucher	60,048	0	0	0	60,048	60,048
<b>Total Object Head-- 2 :</b>									<b>60,048</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60,048</b>	<b>60,048</b>
<b>Total Sub Head :</b>									<b>2,37,874</b>	<b>1,000</b>	<b>10,000</b>	<b>0</b>	<b>2,26,874</b>	<b>2,36,874</b>
<b>Total Minor Head 4 :</b>									<b>2,37,874</b>	<b>1,000</b>	<b>10,000</b>	<b>0</b>	<b>2,26,874</b>	<b>2,36,874</b>
<b>Total Sub Major Head 1 :</b>									<b>2,37,874</b>	<b>1,000</b>	<b>10,000</b>	<b>0</b>	<b>2,26,874</b>	<b>2,36,874</b>
<b>Total Major Head 2415 :</b>									<b>2,37,874</b>	<b>1,000</b>	<b>10,000</b>	<b>0</b>	<b>2,26,874</b>	<b>2,36,874</b>
<b>Total of Month :</b>									<b>20,59,491</b>	<b>7,000</b>	<b>56,600</b>	<b>28,600</b>	<b>19,67,291</b>	<b>20,52,491</b>
<b>Month of Account:</b> SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1095	Voucher	1,08,170	0	0	0	1,08,170	1,08,170
											8,000	6,600	1,37,376	1,51,976
											9,000	13,200	2,25,741	2,47,941
<b>Total Object Head-- 1 :</b>									<b>5,08,087</b>	<b>0</b>	<b>17,000</b>	<b>19,800</b>	<b>4,71,287</b>	<b>5,08,087</b>
<b>Total Sub Head :</b>									<b>5,08,087</b>	<b>0</b>	<b>17,000</b>	<b>19,800</b>	<b>4,71,287</b>	<b>5,08,087</b>
<b>Total Minor Head 1 :</b>									<b>5,08,087</b>	<b>0</b>	<b>17,000</b>	<b>19,800</b>	<b>4,71,287</b>	<b>5,08,087</b>

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
<b>Department :</b>		Agriculture Department																	
<b>Treasury :</b>		Shillong (North) Treasury																	
<b>D.D.O. :</b>		200011 Assistant Director Of Horticulture East Khasi Hills Shillong																	
<b>Month of Account:</b>		SEP/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	02. Wages	Voted-Sixth-Schedule-Khasi	2248	Voucher	1,58,087	0	0	0	1,58,087	1,58,087					
						Voted-Sixth-Schedule-Khasi	2259	Voucher	28,000	0	0	28,000	28,000						
					<b>Total Object Head-- 2 :</b>								<b>1,86,087</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,86,087</b>	<b>1,86,087</b>	
					<b>Total Sub Head :</b>								<b>1,86,087</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,86,087</b>	<b>1,86,087</b>	
			(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1117	Voucher	33,416	0	0	2,200	31,216	33,416					
						Voted-Sixth-Schedule-Khasi	1122	Voucher	2,77,750	0	16,600	4,400	2,56,750	2,77,750					
						<b>Total Object Head-- 1 :</b>								<b>3,11,166</b>	<b>0</b>	<b>16,600</b>	<b>6,600</b>	<b>2,87,966</b>	<b>3,11,166</b>
						<b>Total Sub Head :</b>								<b>3,11,166</b>	<b>0</b>	<b>16,600</b>	<b>6,600</b>	<b>2,87,966</b>	<b>3,11,166</b>
					02. Wages	Voted-Sixth-Schedule-Khasi	2257	Voucher	12,927	0	0	0	12,927	12,927					
						<b>Total Object Head-- 2 :</b>								<b>12,927</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,927</b>	<b>12,927</b>
			<b>Total Sub Head :</b>								<b>3,24,093</b>	<b>0</b>	<b>16,600</b>	<b>6,600</b>	<b>3,00,893</b>	<b>3,24,093</b>			
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1118	Voucher	36,964	0	0	2,200	34,764	36,964					
						General-Voted	193	Voucher	82,712	0	0	82,712	82,712						
						General-Voted	245	Voucher	62,418	0	13,000	0	49,418	62,418					
<b>Total Object Head-- 1 :</b>								<b>1,82,094</b>	<b>0</b>	<b>13,000</b>	<b>2,200</b>	<b>1,66,894</b>	<b>1,82,094</b>						
<b>Total Sub Head :</b>								<b>1,82,094</b>	<b>0</b>	<b>13,000</b>	<b>2,200</b>	<b>1,66,894</b>	<b>1,82,094</b>						
(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	2250	Voucher	1,76,439	0	0	0	1,76,439	1,76,439								
			Voted-Sixth-Schedule-Khasi	2262	Voucher	1,97,958	0	0	0	1,97,958	1,97,958								

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Run Date :

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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200011 Assistant Director Of Horticulture East Khasi Hills Shillong**Month of Account:** SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages				<b>Total Object Head-- 2 :</b>	<b>3,74,397</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,74,397</b>	<b>3,74,397</b>			
									<b>Total Sub Head :</b>	<b>3,74,397</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,74,397</b>	<b>3,74,397</b>			
			(24) Floriculture Development	0	02. Wages				Voted-Sixth-Schedule-Khasi	2255	Voucher	95,889	0	0	95,889	95,889		
									Voted-Sixth-Schedule-Khasi	2264	Voucher	1,27,985	0	0	1,27,985	1,27,985		
									Voted-Sixth-Schedule-Khasi	2295	Voucher	25,000	0	0	25,000	25,000		
									<b>Total Object Head-- 2 :</b>	<b>2,48,874</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,48,874</b>	<b>2,48,874</b>			
									<b>Total Sub Head :</b>	<b>2,48,874</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,48,874</b>	<b>2,48,874</b>			
									<b>Total Minor Head 119 :</b>	<b>13,15,545</b>	<b>0</b>	<b>29,600</b>	<b>8,800</b>	<b>12,77,145</b>	<b>13,15,545</b>			
									<b>Total Sub Major Head 0 :</b>	<b>18,23,632</b>	<b>0</b>	<b>46,600</b>	<b>28,600</b>	<b>17,48,432</b>	<b>18,23,632</b>			
									<b>Total Major Head 2401 :</b>	<b>18,23,632</b>	<b>0</b>	<b>46,600</b>	<b>28,600</b>	<b>17,48,432</b>	<b>18,23,632</b>			
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance				Voted-Sixth-Schedule-Khasi	1084	Voucher	1,77,826	0	20,000	0	1,57,826	1,77,826	
									<b>Total Object Head-- 1 :</b>	<b>1,77,826</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>1,57,826</b>	<b>1,77,826</b>			
									02. Wages		Voted-Sixth-Schedule-Khasi	2277	Voucher	61,299	0	0	61,299	61,299
									<b>Total Object Head-- 2 :</b>	<b>61,299</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>61,299</b>	<b>61,299</b>			
									<b>Total Sub Head :</b>	<b>2,39,125</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>2,19,125</b>	<b>2,39,125</b>			
									<b>Total Minor Head 4 :</b>	<b>2,39,125</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>2,19,125</b>	<b>2,39,125</b>			

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Run Date :

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<b>Demand :</b>	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>	Agriculture Department													
<b>Treasury :</b>	Shillong (North) Treasury													
<b>D.D.O. :</b>	200011 Assistant Director Of Horticulture East Khasi Hills Shillong													
<b>Month of Account:</b>	SEP/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Scheme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2415	01				<b>Total Sub Major Head 1 :</b>				2,39,125	0	20,000	0	2,19,125	2,39,125
					<b>Total Major Head 2415 :</b>				2,39,125	0	20,000	0	2,19,125	2,39,125
					<b>Total of Month :</b>				20,62,757	0	66,600	28,600	19,67,557	20,62,757
					<b>Total of DDO 200011 :</b>				1,25,45,990	43,000	3,35,600	1,71,600	1,19,95,790	1,25,02,990
<b>Reconciliation Portion</b>														
<i>Internal Adjustment of A.G. Office:</i>														
<b>DDO wise Total ( Original +Reconciliation+IA ) :</b>														1,25,02,990
<u>Summary of DDO wise expenditure</u>														
2401	00	1	(04)	District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi						29,88,454
2401	00	1	(08)	Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes		Voted-Sixth-Schedule-Khasi						1,00,000
2401	00	119	(01)	Vegetable Development Including Sale Of Vegetable Seed Rates	0	02. Wages		Voted-Sixth-Schedule-Khasi						11,64,700
2401	00	119	(02)	Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi						18,43,052
2401	00	119	(02)	Shillong Fruit Garden	0	02. Wages		Voted-Sixth-Schedule-Khasi						1,04,473
2401	00	119	(03)	Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		General-Voted						8,61,740
			(03)	Development In Horticulture Including		(01) Salaries, Sumtuary		Voted-Sixth-Schedule-Khasi						



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Up to Accounting Month September of Financial Year 2024-2025**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200011 Assistant Director Of Horticulture East Khasi Hills ShillongSummary of DDO wise expenditure

2401	00	119	Sale Of Fruit Etc.,At Subsidised Rates-	0	Allowance		2,19,708
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	06. Medical Treatment	General-Voted	79,726
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	22,26,502
2401	00	119	(24) Floriculture Development	0	02. Wages	Voted-Sixth-Schedule-Khasi	15,00,135
2415	01	4	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	10,50,252
2415	01	4	(01) Fruit Research Station	0	02. Wages	Voted-Sixth-Schedule-Khasi	3,64,248
							1,25,02,990

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
<b>Department :</b> Agriculture Department																		
<b>Treasury :</b> Shillong (North) Treasury																		
<b>D.D.O. :</b> 200012 Principal Basic Agriculture Training Centre Upper Shillong																		
<b>Month of Account:</b> APR/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted	1732	Voucher	1,14,850	0	0	0	1,14,850	1,14,850				
						General-Voted	1738	Voucher	5,600	0	0	5,600	5,600					
						General-Voted	1742	Voucher	63,840	0	0	63,840	63,840					
						General-Voted	1744	Voucher	17,072	0	0	17,072	17,072					
						General-Voted	463	Voucher	12,80,770	0	1,84,110	10,96,660	12,80,770					
						General-Voted	467	Voucher	1,09,027	0	0	1,09,027	1,09,027					
						General-Voted	468	Voucher	22,223	0	0	22,223	22,223					
						General-Voted	470	Voucher	2,11,516	0	45,000	1,66,516	2,11,516					
					<b>Total Object Head-- 1 :</b>								<b>18,24,898</b>	<b>0</b>	<b>2,29,110</b>	<b>0</b>	<b>15,95,788</b>	<b>18,24,898</b>
					02. Wages					General-Voted	2006	Voucher	1,84,326	0	0	0	1,84,326	1,84,326
<b>Total Object Head-- 2 :</b>								<b>1,84,326</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,84,326</b>	<b>1,84,326</b>					
<b>Total Sub Head :</b>								<b>20,09,224</b>	<b>0</b>	<b>2,29,110</b>	<b>0</b>	<b>17,80,114</b>	<b>20,09,224</b>					
<b>Total Minor Head 277 :</b>								<b>20,09,224</b>	<b>0</b>	<b>2,29,110</b>	<b>0</b>	<b>17,80,114</b>	<b>20,09,224</b>					
<b>Total Sub Major Head 1 :</b>								<b>20,09,224</b>	<b>0</b>	<b>2,29,110</b>	<b>0</b>	<b>17,80,114</b>	<b>20,09,224</b>					
<b>Total Major Head 2415 :</b>								<b>20,09,224</b>	<b>0</b>	<b>2,29,110</b>	<b>0</b>	<b>17,80,114</b>	<b>20,09,224</b>					
<b>Total of Month :</b>								<b>20,09,224</b>	<b>0</b>	<b>2,29,110</b>	<b>0</b>	<b>17,80,114</b>	<b>20,09,224</b>					
<b>Month of Account:</b> MAY/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
<b>Department :</b>		Agriculture Department																
<b>Treasury :</b>		Shillong (North) Treasury																
<b>D.D.O. :</b>		200012 Principal Basic Agriculture Training Centre Upper Shillong																
<b>Month of Account:</b>		MAY/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted	1466	Voucher	6,134	0	0	0	6,134	6,134				
						General-Voted	17	Voucher	1,14,850	0	0	0	1,14,850	1,14,850				
						General-Voted	20	Voucher	12,80,770	0	1,69,110	0	11,11,660	12,80,770				
						General-Voted	47	Voucher	88,965	0	0	0	88,965	88,965				
						General-Voted	48	Voucher	2,52,042	0	45,000	0	2,07,042	2,52,042				
					<b>Total Object Head-- 1 :</b>								<b>17,42,761</b>	<b>0</b>	<b>2,14,110</b>	<b>0</b>	<b>15,28,651</b>	<b>17,42,761</b>
					02. Wages	General-Voted	1713	Voucher	1,78,380	0	0	0	1,78,380	1,78,380				
						<b>Total Object Head-- 2 :</b>								<b>1,78,380</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,78,380</b>
					<b>Total Sub Head :</b>								<b>19,21,141</b>	<b>0</b>	<b>2,14,110</b>	<b>0</b>	<b>17,07,031</b>	<b>19,21,141</b>
					<b>Total Minor Head 277 :</b>								<b>19,21,141</b>	<b>0</b>	<b>2,14,110</b>	<b>0</b>	<b>17,07,031</b>	<b>19,21,141</b>
<b>Total Sub Major Head 1 :</b>								<b>19,21,141</b>	<b>0</b>	<b>2,14,110</b>	<b>0</b>	<b>17,07,031</b>	<b>19,21,141</b>					
<b>Total Major Head 2415 :</b>								<b>19,21,141</b>	<b>0</b>	<b>2,14,110</b>	<b>0</b>	<b>17,07,031</b>	<b>19,21,141</b>					
<b>Total of Month :</b>								<b>19,21,141</b>	<b>0</b>	<b>2,14,110</b>	<b>0</b>	<b>17,07,031</b>	<b>19,21,141</b>					
<b>Month of Account:</b>		JUN/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted	649	Voucher	1,14,850	0	0	0	1,14,850	1,14,850				
						General-Voted	657	Voucher	12,80,770	0	1,69,110	0	11,11,660	12,80,770				
						General-Voted	680	Voucher	3,44,074	0	45,000	0	2,99,074	3,44,074				

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		Shillong (North) Treasury												
<b>D.D.O. :</b>		200012 Principal Basic Agriculture Training Centre Upper Shillong												
<b>Month of Account:</b>		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries				17,39,694	0	2,14,110	0	15,25,584	17,39,694
					02. Wages	General-Voted	1467	Voucher	1,84,326	0	0	0	1,84,326	1,84,326
					<b>Total Object Head-- 1 :</b>				<b>17,39,694</b>	<b>0</b>	<b>2,14,110</b>	<b>0</b>	<b>15,25,584</b>	<b>17,39,694</b>
					<b>Total Object Head-- 2 :</b>				<b>1,84,326</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,84,326</b>	<b>1,84,326</b>
					<b>Total Sub Head :</b>				<b>19,24,020</b>	<b>0</b>	<b>2,14,110</b>	<b>0</b>	<b>17,09,910</b>	<b>19,24,020</b>
					<b>Total Minor Head 277 :</b>				<b>19,24,020</b>	<b>0</b>	<b>2,14,110</b>	<b>0</b>	<b>17,09,910</b>	<b>19,24,020</b>
					<b>Total Sub Major Head 1 :</b>				<b>19,24,020</b>	<b>0</b>	<b>2,14,110</b>	<b>0</b>	<b>17,09,910</b>	<b>19,24,020</b>
					<b>Total Major Head 2415 :</b>				<b>19,24,020</b>	<b>0</b>	<b>2,14,110</b>	<b>0</b>	<b>17,09,910</b>	<b>19,24,020</b>
					<b>Total of Month :</b>				<b>19,24,020</b>	<b>0</b>	<b>2,14,110</b>	<b>0</b>	<b>17,09,910</b>	<b>19,24,020</b>
<b>Month of Account:</b>		JUL/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted	1677	Voucher	9,80,789	0	1,62,000	0	8,18,789	9,80,789
						General-Voted	1680	Voucher	22,966	0	0	0	22,966	22,966
						General-Voted	1682	Voucher	3,03,548	0	45,000	0	2,58,548	3,03,548
						General-Voted	1790	Voucher	1,14,850	0	0	0	1,14,850	1,14,850
						General-Voted	2038	Voucher	1,94,766	0	0	0	1,94,766	1,94,766
						General-Voted	2116	Voucher	42,768	0	0	0	42,768	42,768
						General-Voted	2118	Voucher	16,210	0	0	0	16,210	16,210
						General-Voted	2979	Voucher	97,089	0	7,110	0	89,979	97,089

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		Shillong (North) Treasury												
<b>D.D.O. :</b>		200012 Principal Basic Agriculture Training Centre Upper Shillong												
<b>Month of Account:</b>		JUL/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries				17,72,986	0	2,14,110	0	15,58,876	17,72,986
					02. Wages	General-Voted	2448	Voucher	1,78,380	0	0	0	1,78,380	1,78,380
<b>Total Object Head-- 1 :</b>									<b>17,72,986</b>	<b>0</b>	<b>2,14,110</b>	<b>0</b>	<b>15,58,876</b>	<b>17,72,986</b>
<b>Total Object Head-- 2 :</b>									<b>1,78,380</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,78,380</b>	<b>1,78,380</b>
<b>Total Sub Head :</b>									<b>19,51,366</b>	<b>0</b>	<b>2,14,110</b>	<b>0</b>	<b>17,37,256</b>	<b>19,51,366</b>
<b>Total Minor Head 277 :</b>									<b>19,51,366</b>	<b>0</b>	<b>2,14,110</b>	<b>0</b>	<b>17,37,256</b>	<b>19,51,366</b>
<b>Total Sub Major Head 1 :</b>									<b>19,51,366</b>	<b>0</b>	<b>2,14,110</b>	<b>0</b>	<b>17,37,256</b>	<b>19,51,366</b>
<b>Total Major Head 2415 :</b>									<b>19,51,366</b>	<b>0</b>	<b>2,14,110</b>	<b>0</b>	<b>17,37,256</b>	<b>19,51,366</b>
<b>Total of Month :</b>									<b>19,51,366</b>	<b>0</b>	<b>2,14,110</b>	<b>0</b>	<b>17,37,256</b>	<b>19,51,366</b>
<b>Month of Account:</b>		AUG/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted	151	Voucher	1,14,850	0	0	0	1,14,850	1,14,850
						General-Voted	158	Voucher	1,01,533	0	0	0	1,01,533	1,01,533
						General-Voted	168	Voucher	2,13,947	0	45,000	0	1,68,947	2,13,947
						General-Voted	1707	Voucher	1,25,616	0	20,000	0	1,05,616	1,25,616
						General-Voted	1957	Voucher	6,090	0	0	0	6,090	6,090
						General-Voted	2333	Voucher	28,058	0	0	0	28,058	28,058
						General-Voted	2905	Voucher	81,258	0	0	0	81,258	81,258
						General-Voted	584	Voucher	7,02,628	0	1,42,000	0	5,60,628	7,02,628

**Voucher Wise Expenditure Report**  
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Run Date :

18/10/2024

**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200012 Principal Basic Agriculture Training Centre Upper Shillong**Month of Account:** AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries				<b>13,73,980</b>	<b>0</b>	<b>2,07,000</b>	<b>0</b>	<b>11,66,980</b>	<b>13,73,980</b>
					02. Wages	General-Voted	1712	Voucher	1,90,929	0	0	0	1,90,929	1,90,929
						General-Voted	1715	Voucher	19,383	0	0	0	19,383	19,383
					<b>Total Object Head-- 1 :</b>				<b>13,73,980</b>	<b>0</b>	<b>2,07,000</b>	<b>0</b>	<b>11,66,980</b>	<b>13,73,980</b>
					<b>Total Object Head-- 2 :</b>				<b>2,10,312</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,10,312</b>	<b>2,10,312</b>
					<b>Total Sub Head :</b>				<b>15,84,292</b>	<b>0</b>	<b>2,07,000</b>	<b>0</b>	<b>13,77,292</b>	<b>15,84,292</b>
					<b>Total Minor Head 277 :</b>				<b>15,84,292</b>	<b>0</b>	<b>2,07,000</b>	<b>0</b>	<b>13,77,292</b>	<b>15,84,292</b>
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	Voted-Sixth-Schedule-Khasi	11815	Challan	-45,546	0	0	0	-45,546	-45,546
					<b>Total Object Head-- 70 :</b>				<b>-45,546</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-45,546</b>	<b>-45,546</b>
					<b>Total Sub Head :</b>				<b>-45,546</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-45,546</b>	<b>-45,546</b>
					<b>Total Minor Head 911 :</b>				<b>-45,546</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-45,546</b>	<b>-45,546</b>
					<b>Total Sub Major Head 1 :</b>				<b>15,38,746</b>	<b>0</b>	<b>2,07,000</b>	<b>0</b>	<b>13,31,746</b>	<b>15,38,746</b>
					<b>Total Major Head 2415 :</b>				<b>15,38,746</b>	<b>0</b>	<b>2,07,000</b>	<b>0</b>	<b>13,31,746</b>	<b>15,38,746</b>
					<b>Total of Month :</b>				<b>15,38,746</b>	<b>0</b>	<b>2,07,000</b>	<b>0</b>	<b>13,31,746</b>	<b>15,38,746</b>

**Month of Account:** SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted	1379	Voucher	1,16,506	0	7,110	0	1,09,396	1,16,506
						General-Voted	1380	Voucher						

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Run Date :

18/10/2024

**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200012 Principal Basic Agriculture Training Centre Upper Shillong**Month of Account:** SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted	1380		1,16,506	0	7,110	0	1,09,396	1,16,506
						General-Voted	295	Voucher	1,14,850	0	0	0	1,14,850	1,14,850
						General-Voted	314	Voucher	6,86,223	0	1,42,000	0	5,44,223	6,86,223
						General-Voted	324	Voucher	3,46,505	0	45,000	0	3,01,505	3,46,505
						<b>Total Object Head-- 1 :</b>			<b>13,80,590</b>	<b>0</b>	<b>2,01,220</b>	<b>0</b>	<b>11,79,370</b>	<b>13,80,590</b>
					02. Wages	General-Voted	1554	Voucher	1,90,929	0	0	0	1,90,929	1,90,929
						<b>Total Object Head-- 2 :</b>			<b>1,90,929</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,90,929</b>	<b>1,90,929</b>
					06. Medical Treatment	General-Voted	334	Voucher	15,272	0	0	0	15,272	15,272
						<b>Total Object Head-- 6 :</b>			<b>15,272</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,272</b>	<b>15,272</b>
					<b>Total Sub Head :</b>				<b>15,86,791</b>	<b>0</b>	<b>2,01,220</b>	<b>0</b>	<b>13,85,571</b>	<b>15,86,791</b>
					<b>Total Minor Head 277 :</b>				<b>15,86,791</b>	<b>0</b>	<b>2,01,220</b>	<b>0</b>	<b>13,85,571</b>	<b>15,86,791</b>
					<b>Total Sub Major Head 1 :</b>				<b>15,86,791</b>	<b>0</b>	<b>2,01,220</b>	<b>0</b>	<b>13,85,571</b>	<b>15,86,791</b>
					<b>Total Major Head 2415 :</b>				<b>15,86,791</b>	<b>0</b>	<b>2,01,220</b>	<b>0</b>	<b>13,85,571</b>	<b>15,86,791</b>
					<b>Total of Month :</b>				<b>15,86,791</b>	<b>0</b>	<b>2,01,220</b>	<b>0</b>	<b>13,85,571</b>	<b>15,86,791</b>
					<b>Total of DDO</b>	<b>200012 :</b>			<b>1,09,31,288</b>	<b>0</b>	<b>12,79,660</b>	<b>0</b>	<b>96,51,628</b>	<b>1,09,31,288</b>
<b>Reconciliation Portion</b>														
<i>Internal Adjustment of A.G. Office:</i>														
<b>DDO wise Total ( Original +Reconciliation+IA ) :</b>													<b>1,09,31,288</b>	
<u>Summary of DDO wise expenditure</u>														

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Up to Accounting Month September of Financial Year 2024-2025**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200012 Principal Basic Agriculture Training Centre Upper ShillongSummary of DDO wise expenditure

2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted	98,34,909
2415	01	277	(04) Basic Agriculture Training Centre	0	02. Wages	General-Voted	11,26,653
2415	01	277	(04) Basic Agriculture Training Centre	0	06. Medical Treatment	General-Voted	15,272
2415	01	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	Voted-Sixth-Schedule-Khasi	-45,546
							1,09,31,288



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Run Date :

18/10/2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury :</b>		Shillong (North) Treasury													
<b>D.D.O. :</b>		200013 Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong													
<b>Month of Account:</b>		APR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	- 7610			
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1405	Voucher	71,968	0	21,200	0	50,768	71,968	
							1829	Voucher	3,568	0	0	0	3,568	3,568	
							<b>Total Object Head-- 1 :</b>			<b>75,536</b>	<b>0</b>	<b>21,200</b>	<b>0</b>	<b>54,336</b>	<b>75,536</b>
							<b>Total Sub Head :</b>			<b>75,536</b>	<b>0</b>	<b>21,200</b>	<b>0</b>	<b>54,336</b>	<b>75,536</b>
							<b>Total Minor Head 1 :</b>			<b>75,536</b>	<b>0</b>	<b>21,200</b>	<b>0</b>	<b>54,336</b>	<b>75,536</b>
<b>Total Sub Major Head 0 :</b>			<b>75,536</b>	<b>0</b>	<b>21,200</b>	<b>0</b>	<b>54,336</b>	<b>75,536</b>							
<b>Total Major Head 2401 :</b>			<b>75,536</b>	<b>0</b>	<b>21,200</b>	<b>0</b>	<b>54,336</b>	<b>75,536</b>							
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1096	Voucher	2,91,263	0	15,500	4,400	2,71,363	2,91,263	
							1102	Voucher	37,366	0	0	0	37,366	37,366	
							1109	Voucher	47,758	0	0	0	47,758	47,758	
							1110	Voucher	30,900	0	0	0	30,900	30,900	
							1427	Voucher	2,12,058	0	25,000	0	1,87,058	2,12,058	
							1855	Voucher	11,248	0	0	0	11,248	11,248	
							1857	Voucher	1,816	0	0	0	1,816	1,816	
							1858	Voucher	19,088	0	0	0	19,088	19,088	
							<b>Total Object Head-- 1 :</b>			<b>6,51,497</b>	<b>0</b>	<b>40,500</b>	<b>4,400</b>	<b>6,06,597</b>	<b>6,51,497</b>

**Voucher Wise Expenditure Report  
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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury :</b> Shillong (North) Treasury														
<b>D.D.O. :</b> 200013 Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong														
<b>Month of Account:</b> APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2435	01	101	(02) Fruit Processing Centre		<b>Total Sub Head :</b>				6,51,497	0	40,500	4,400	6,06,597	6,51,497
					<b>Total Minor Head 101 :</b>				6,51,497	0	40,500	4,400	6,06,597	6,51,497
					<b>Total Sub Major Head 1 :</b>				6,51,497	0	40,500	4,400	6,06,597	6,51,497
					<b>Total Major Head 2435 :</b>				6,51,497	0	40,500	4,400	6,06,597	6,51,497
					<b>Total of Month :</b>				7,27,033	0	61,700	4,400	6,60,933	7,27,033
<b>Month of Account:</b> MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1031	Voucher	71,968	0	21,200	0	50,768	71,968
					<b>Total Object Head-- 1 :</b>				71,968	0	21,200	0	50,768	71,968
					<b>Total Sub Head :</b>				71,968	0	21,200	0	50,768	71,968
					<b>Total Minor Head 1 :</b>				71,968	0	21,200	0	50,768	71,968
					<b>Total Sub Major Head 0 :</b>				71,968	0	21,200	0	50,768	71,968
					<b>Total Major Head 2401 :</b>				71,968	0	21,200	0	50,768	71,968
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1020	Voucher	2,12,058	0	25,000	0	1,87,058	2,12,058
						Voted-Sixth-Schedule-Khasi	1029	Voucher	37,366	0	0	0	37,366	37,366

**Voucher Wise Expenditure Report  
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The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury :</b> Shillong (North) Treasury														
<b>D.D.O. :</b> 200013 Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong														
<b>Month of Account:</b> MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1032	Voucher	3,78,353	0	15,500	4,400	3,58,453	3,78,353
<b>Total Object Head-- 1 :</b>									<b>6,27,777</b>	<b>0</b>	<b>40,500</b>	<b>4,400</b>	<b>5,82,877</b>	<b>6,27,777</b>
				02. Wages		Voted-Sixth-Schedule-Khasi	1375	Voucher	4,020	0	0	0	4,020	4,020
						Voted-Sixth-Schedule-Khasi	1377	Voucher	54,505	0	0	0	54,505	54,505
						Voted-Sixth-Schedule-Khasi	1704	Voucher	24,120	0	0	0	24,120	24,120
						Voted-Sixth-Schedule-Khasi	1705	Voucher	20,000	0	0	0	20,000	20,000
						Voted-Sixth-Schedule-Khasi	1706	Voucher	3,22,627	0	0	0	3,22,627	3,22,627
<b>Total Object Head-- 2 :</b>									<b>4,25,272</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,25,272</b>	<b>4,25,272</b>
<b>Total Sub Head :</b>									<b>10,53,049</b>	<b>0</b>	<b>40,500</b>	<b>4,400</b>	<b>10,08,149</b>	<b>10,53,049</b>
<b>Total Minor Head 101 :</b>									<b>10,53,049</b>	<b>0</b>	<b>40,500</b>	<b>4,400</b>	<b>10,08,149</b>	<b>10,53,049</b>
<b>Total Sub Major Head 1 :</b>									<b>10,53,049</b>	<b>0</b>	<b>40,500</b>	<b>4,400</b>	<b>10,08,149</b>	<b>10,53,049</b>
<b>Total Major Head 2435 :</b>									<b>10,53,049</b>	<b>0</b>	<b>40,500</b>	<b>4,400</b>	<b>10,08,149</b>	<b>10,53,049</b>
<b>Total of Month :</b>									<b>11,25,017</b>	<b>0</b>	<b>61,700</b>	<b>4,400</b>	<b>10,58,917</b>	<b>11,25,017</b>
<b>Month of Account:</b> JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		

**Voucher Wise Expenditure Report**  
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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200013 Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong**Month of Account:** JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1159	Voucher	71,968	0	21,200	0	50,768	71,968
<b>Total Object Head-- 1 :</b>									<b>71,968</b>	<b>0</b>	<b>21,200</b>	<b>0</b>	<b>50,768</b>	<b>71,968</b>
<b>Total Sub Head :</b>									<b>71,968</b>	<b>0</b>	<b>21,200</b>	<b>0</b>	<b>50,768</b>	<b>71,968</b>
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	2319	Voucher	2,474	0	0	0	2,474	2,474
						Voted-Sixth-Schedule-Khasi	2547	Voucher	1,238	0	0	0	1,238	1,238
						Voted-Sixth-Schedule-Khasi	2621	Voucher	49,214	0	0	0	49,214	49,214
<b>Total Object Head-- 14 :</b>									<b>52,926</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>52,926</b>	<b>52,926</b>
<b>Total Sub Head :</b>									<b>52,926</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>52,926</b>	<b>52,926</b>
<b>Total Minor Head 1 :</b>									<b>1,24,894</b>	<b>0</b>	<b>21,200</b>	<b>0</b>	<b>1,03,694</b>	<b>1,24,894</b>
<b>Total Sub Major Head 0 :</b>									<b>1,24,894</b>	<b>0</b>	<b>21,200</b>	<b>0</b>	<b>1,03,694</b>	<b>1,24,894</b>
<b>Total Major Head 2401 :</b>									<b>1,24,894</b>	<b>0</b>	<b>21,200</b>	<b>0</b>	<b>1,03,694</b>	<b>1,24,894</b>
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1140	Voucher	2,12,058	0	25,000	0	1,87,058	2,12,058
						Voted-Sixth-Schedule-Khasi	1145	Voucher	3,78,353	0	15,500	4,400	3,58,453	3,78,353
						Voted-Sixth-Schedule-Khasi	1148	Voucher	37,366	0	0	0	37,366	37,366
<b>Total Object Head-- 1 :</b>									<b>6,27,777</b>	<b>0</b>	<b>40,500</b>	<b>4,400</b>	<b>5,82,877</b>	<b>6,27,777</b>
			02. Wages			Voted-Sixth-Schedule-Khasi	1757	Voucher	39,396	0	0	0	39,396	39,396

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
<b>Department :</b> Agriculture Department																		
<b>Treasury :</b> Shillong (North) Treasury																		
<b>D.D.O. :</b> 200013 Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong																		
<b>Month of Account:</b> JUN/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2435	01	101	(02) Fruit Processing Centre	0	02. Wages	Voted-Sixth-Schedule-Khasi	1758	Voucher	20,000	0	0	0	20,000	20,000				
									3,35,331	0	0	0	3,35,331	3,35,331				
					<b>Total Object Head-- 2 :</b>								<b>3,94,727</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,94,727</b>	<b>3,94,727</b>
					<b>Total Sub Head :</b>								<b>10,22,504</b>	<b>0</b>	<b>40,500</b>	<b>4,400</b>	<b>9,77,604</b>	<b>10,22,504</b>
					<b>Total Minor Head 101 :</b>								<b>10,22,504</b>	<b>0</b>	<b>40,500</b>	<b>4,400</b>	<b>9,77,604</b>	<b>10,22,504</b>
					<b>Total Sub Major Head 1 :</b>								<b>10,22,504</b>	<b>0</b>	<b>40,500</b>	<b>4,400</b>	<b>9,77,604</b>	<b>10,22,504</b>
					<b>Total Major Head 2435 :</b>								<b>10,22,504</b>	<b>0</b>	<b>40,500</b>	<b>4,400</b>	<b>9,77,604</b>	<b>10,22,504</b>
<b>Total of Month :</b>								<b>11,47,398</b>	<b>0</b>	<b>61,700</b>	<b>4,400</b>	<b>10,81,298</b>	<b>11,47,398</b>					
<b>Month of Account:</b> JUL/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1165	Voucher	71,968	0	21,200	0	50,768	71,968				
									<b>Total Object Head-- 1 :</b>								<b>71,968</b>	<b>0</b>
					<b>Total Sub Head :</b>								<b>71,968</b>	<b>0</b>	<b>21,200</b>	<b>0</b>	<b>50,768</b>	<b>71,968</b>
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	3259	Voucher	15,813	0	0	0	15,813	15,813				
									Voted-Sixth-Schedule-Khasi	3468	Voucher	1,237	0	0	0	1,237	1,237	

**Voucher Wise Expenditure Report**  
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**Shillong**

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Run Date :

18/10/2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		Shillong (North) Treasury												
<b>D.D.O. :</b>		200013 Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong												
<b>Month of Account:</b>		JUL/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	<b>Total Object Head-- 14 :</b>			17,050	0	0	0	17,050	17,050
						<b>Total Sub Head :</b>			17,050	0	0	0	17,050	17,050
						<b>Total Minor Head 1 :</b>			89,018	0	21,200	0	67,818	89,018
						<b>Total Sub Major Head 0 :</b>			89,018	0	21,200	0	67,818	89,018
						<b>Total Major Head 2401 :</b>			89,018	0	21,200	0	67,818	89,018
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1253	Voucher	2,12,058	0	25,000	0	1,87,058	2,12,058
						Voted-Sixth-Schedule-Khasi	1255	Voucher	34,836	0	0	0	34,836	34,836
						Voted-Sixth-Schedule-Khasi	1256	Voucher	37,366	0	0	0	37,366	37,366
						Voted-Sixth-Schedule-Khasi	1257	Voucher	49,352	0	0	0	49,352	49,352
						Voted-Sixth-Schedule-Khasi	1258	Voucher	2,91,263	0	11,500	4,400	2,75,363	2,91,263
						<b>Total Object Head-- 1 :</b>			6,24,875	0	36,500	4,400	5,83,975	6,24,875
					02. Wages	Voted-Sixth-Schedule-Khasi	1676	Voucher	57,546	0	0	0	57,546	57,546
						Voted-Sixth-Schedule-Khasi	1679	Voucher	3,33,162	0	0	0	3,33,162	3,33,162
						Voted-Sixth-Schedule-Khasi	1681	Voucher	20,000	0	0	0	20,000	20,000
						<b>Total Object Head-- 2 :</b>			4,10,708	0	0	0	4,10,708	4,10,708
					(11) Travel Expenses, Conveyance	Voted-Sixth-Schedule-Khasi	2825	Voucher	38,580	0	0	0	38,580	38,580

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury :</b> Shillong (North) Treasury															
<b>D.D.O. :</b> 200013 Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong															
<b>Month of Account:</b> JUL/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	- 7610			
2435	01	101	0	(02) Fruit Processing Centre	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	3311	Voucher	5,000	0	0	0	5,000	5,000	
							3466	Voucher	2,988	0	0	0	2,988	2,988	
							3527	Voucher	5,974	0	0	0	5,974	5,974	
							3528	Voucher	3,986	0	0	0	3,986	3,986	
							<b>Total Object Head-- 11 :</b>			<b>56,528</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>56,528</b>	<b>56,528</b>
		<b>Total Sub Head :</b>			<b>10,92,111</b>	<b>0</b>	<b>36,500</b>	<b>4,400</b>	<b>10,51,211</b>	<b>10,92,111</b>					
		<b>Total Minor Head 101 :</b>			<b>10,92,111</b>	<b>0</b>	<b>36,500</b>	<b>4,400</b>	<b>10,51,211</b>	<b>10,92,111</b>					
		911	0	(01) Refund Of Overpayment Pertaining To Previous Financial Year	70. Deduct Recoveries	Voted-Sixth-Schedule-Khasi	8896	Challan	-72,865	0	0	0	-72,865	-72,865	
							<b>Total Object Head-- 70 :</b>			<b>-72,865</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-72,865</b>	<b>-72,865</b>
							<b>Total Sub Head :</b>			<b>-72,865</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-72,865</b>	<b>-72,865</b>
<b>Total Minor Head 911 :</b>							<b>-72,865</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-72,865</b>	<b>-72,865</b>			
<b>Total Sub Major Head 1 :</b>							<b>10,19,246</b>	<b>0</b>	<b>36,500</b>	<b>4,400</b>	<b>9,78,346</b>	<b>10,19,246</b>			
<b>Total Major Head 2435 :</b>			<b>10,19,246</b>	<b>0</b>	<b>36,500</b>	<b>4,400</b>	<b>9,78,346</b>	<b>10,19,246</b>							
<b>Total of Month :</b>			<b>11,08,264</b>	<b>0</b>	<b>57,700</b>	<b>4,400</b>	<b>10,46,164</b>	<b>11,08,264</b>							
<b>Month of Account:</b> AUG/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

**Voucher Wise Expenditure Report**  
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**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																			
<b>Department :</b>		Agriculture Department																			
<b>Treasury :</b>		Shillong (North) Treasury																			
<b>D.D.O. :</b>		200013 Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong																			
<b>Month of Account:</b>		AUG/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	7610									
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	811	Voucher	74,022	0	22,000	0	52,022	74,022							
					<b>Total Object Head-- I :</b>								<b>74,022</b>	<b>0</b>	<b>22,000</b>	<b>0</b>	<b>52,022</b>	<b>74,022</b>			
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2048	Voucher	10,000	0	0	0	10,000	10,000							
					<b>Total Object Head-- II :</b>								<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	<b>10,000</b>			
					<b>Total Sub Head :</b>								<b>84,022</b>	<b>0</b>	<b>22,000</b>	<b>0</b>	<b>62,022</b>	<b>84,022</b>			
					(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	1976	Voucher	1,236	0	0	0	1,236	1,236					
								Voted-Sixth-Schedule-Khasi	3021	Voucher	18,124	0	0	0	18,124	18,124					
								<b>Total Object Head-- 14 :</b>								<b>19,360</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,360</b>	<b>19,360</b>
								<b>Total Sub Head :</b>								<b>19,360</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,360</b>	<b>19,360</b>
					<b>Total Minor Head I :</b>								<b>1,03,382</b>	<b>0</b>	<b>22,000</b>	<b>0</b>	<b>81,382</b>	<b>1,03,382</b>			
<b>Total Sub Major Head 0 :</b>								<b>1,03,382</b>	<b>0</b>	<b>22,000</b>	<b>0</b>	<b>81,382</b>	<b>1,03,382</b>								
<b>Total Major Head 2401 :</b>								<b>1,03,382</b>	<b>0</b>	<b>22,000</b>	<b>0</b>	<b>81,382</b>	<b>1,03,382</b>								
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	718	Voucher	2,15,776	0	25,000	0	1,90,776	2,15,776							
					Voted-Sixth-Schedule-Khasi	721	Voucher	87,090	0	0	0	87,090	87,090								
					Voted-Sixth-Schedule-Khasi	722	Voucher	2,99,909	0	11,500	4,400	2,84,009	2,99,909								
					Voted-Sixth-Schedule-Khasi	724	Voucher	38,472	0	0	0	38,472	38,472								



**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Run Date :

18/10/2024

Up to Accounting Month September of Financial Year 2024-2025

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		Shillong (North) Treasury												
<b>D.D.O. :</b>		200013 Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong												
<b>Month of Account:</b>		AUG/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance				<b>6,41,247</b>	<b>0</b>	<b>36,500</b>	<b>4,400</b>	<b>6,00,347</b>	<b>6,41,247</b>
					02. Wages	Voted-Sixth-Schedule-Khasi	1725	Voucher	20,000	0	0	0	20,000	20,000
						Voted-Sixth-Schedule-Khasi	1728	Voucher	3,39,441	0	0	0	3,39,441	3,39,441
						Voted-Sixth-Schedule-Khasi	1732	Voucher	46,287	0	0	0	46,287	46,287
						Voted-Sixth-Schedule-Khasi	1734	Voucher	22,952	0	0	0	22,952	22,952
						Voted-Sixth-Schedule-Khasi	2811	Voucher	1,04,695	0	0	0	1,04,695	1,04,695
									<b>5,33,375</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,33,375</b>	<b>5,33,375</b>
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1530	Voucher	7,262	0	0	0	7,262	7,262
						Voted-Sixth-Schedule-Khasi	1531	Voucher	5,660	0	0	0	5,660	5,660
						Voted-Sixth-Schedule-Khasi	1532	Voucher	3,386	0	0	0	3,386	3,386
						Voted-Sixth-Schedule-Khasi	2198	Voucher	45,900	0	0	0	45,900	45,900
						Voted-Sixth-Schedule-Khasi	728	Voucher	24,960	0	0	0	24,960	24,960
						Voted-Sixth-Schedule-Khasi	729	Voucher	6,240	0	0	0	6,240	6,240
									<b>93,408</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>93,408</b>	<b>93,408</b>
					<b>Total Sub Head :</b>				<b>12,68,030</b>	<b>0</b>	<b>36,500</b>	<b>4,400</b>	<b>12,27,130</b>	<b>12,68,030</b>

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																					
<b>Department :</b> Agriculture Department																					
<b>Treasury :</b> Shillong (North) Treasury																					
<b>D.D.O. :</b> 200013 Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong																					
<b>Month of Account:</b> AUG/2024																					
Major Head			Sub Major Head			Sub Head		Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
																8009	-	7610			
2435			01			101				<b>Total Minor Head 101 :</b>				12,68,030	0	36,500 4,400		12,27,130	12,68,030		
										<b>Total Sub Major Head 1 :</b>				12,68,030	0	36,500 4,400		12,27,130	12,68,030		
										<b>Total Major Head 2435 :</b>				12,68,030	0	36,500 4,400		12,27,130	12,68,030		
										<b>Total of Month :</b>				13,71,412	0	58,500 4,400		13,08,512	13,71,412		
<b>Month of Account:</b> SEP/2024																					
Major Head			Sub Major Head			Sub Head		Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
																8009	-	7610			
2401			00			001		(04) District Offices (Horticulture)		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1105	Voucher	74,022	0	22,000 0		52,022	74,022
										<b>Total Object Head-- 1 :</b>				74,022	0	22,000 0		52,022	74,022		
										<b>Total Sub Head :</b>				74,022	0	22,000 0		52,022	74,022		
								(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)		0	14.Rents,Rates And Taxes		Voted-Sixth-Schedule-Khasi	1933	Voucher	1,237	0	0 0		1,237	1,237
										<b>Total Object Head-- 14 :</b>				1,237	0	0 0		1,237	1,237		
										<b>Total Sub Head :</b>				1,237	0	0 0		1,237	1,237		
										<b>Total Minor Head 1 :</b>				75,259	0	22,000 0		53,259	75,259		
										<b>Total Sub Major Head 0 :</b>				75,259	0	22,000 0		53,259	75,259		
										<b>Total Major Head 2401 :</b>				75,259	0	22,000 0		53,259	75,259		
2435						101		(02) Fruit Processing		0	(01) Salaries, Sumtuary		Voted-Sixth-	1000	Voucher	38,472	0	0 0		38,472	38,472

**Voucher Wise Expenditure Report**  
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**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200013 Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong**Month of Account:** SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1004	Voucher	3,86,999	0	11,500	4,400	3,71,099	3,86,999				
							993	Voucher	2,15,776	0	25,000	0	1,90,776	2,15,776				
					<b>Total Object Head-- 1 :</b>								<b>6,41,247</b>	<b>0</b>	<b>36,500</b>	<b>4,400</b>	<b>6,00,347</b>	<b>6,41,247</b>
					02. Wages	Voted-Sixth-Schedule-Khasi	1938	Voucher	3,36,677	0	0	0	3,36,677	3,36,677				
						Voted-Sixth-Schedule-Khasi	1939	Voucher	50,874	0	0	0	50,874	50,874				
						Voted-Sixth-Schedule-Khasi	1940	Voucher	20,000	0	0	0	20,000	20,000				
					<b>Total Object Head-- 2 :</b>								<b>4,07,551</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,07,551</b>	<b>4,07,551</b>
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2286	Voucher	49,068	0	0	0	49,068	49,068				
						<b>Total Object Head-- 11 :</b>								<b>49,068</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>49,068</b>
					<b>Total Sub Head :</b>								<b>10,97,866</b>	<b>0</b>	<b>36,500</b>	<b>4,400</b>	<b>10,56,966</b>	<b>10,97,866</b>
					<b>Total Minor Head 101 :</b>								<b>10,97,866</b>	<b>0</b>	<b>36,500</b>	<b>4,400</b>	<b>10,56,966</b>	<b>10,97,866</b>
					<b>Total Sub Major Head 1 :</b>								<b>10,97,866</b>	<b>0</b>	<b>36,500</b>	<b>4,400</b>	<b>10,56,966</b>	<b>10,97,866</b>
					<b>Total Major Head 2435 :</b>								<b>10,97,866</b>	<b>0</b>	<b>36,500</b>	<b>4,400</b>	<b>10,56,966</b>	<b>10,97,866</b>
					<b>Total of Month :</b>								<b>11,73,125</b>	<b>0</b>	<b>58,500</b>	<b>4,400</b>	<b>11,10,225</b>	<b>11,73,125</b>
<b>Total of DDO 200013 :</b>								<b>66,52,249</b>	<b>0</b>	<b>3,59,800</b>	<b>26,400</b>	<b>62,66,049</b>	<b>66,52,249</b>					

**Reconciliation Portion**

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

<b>Demand :</b>	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
<b>Department :</b>	Agriculture Department					
<b>Treasury</b>	Shillong (North) Treasury					
<b>D.D.O. :</b>	200013	Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong				
<i>Internal Adjustment of A.G. Office:</i>						
<b>DDO wise Total ( Original +Reconciliation+IA) :</b>					<b>66,52,249</b>	
<u>Summary of DDO wise expenditure</u>						
<b>2401 00 1</b>	<b>(04)</b>	<b>District Offices (Horticulture)</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>4,39,484</b>
<b>2401 00 1</b>	<b>(04)</b>	<b>District Offices (Horticulture)</b>	<b>0</b>	<b>(11) Travel Expenses, Conveyance Allowances</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>10,000</b>
<b>2401 00 1</b>	<b>(08)</b>	<b>Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)</b>	<b>0</b>	<b>14.Rents,Rates And Taxes</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>90,573</b>
<b>2435 01 101</b>	<b>(02)</b>	<b>Fruit Processing Centre</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>38,14,420</b>
<b>2435 01 101</b>	<b>(02)</b>	<b>Fruit Processing Centre</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>21,71,633</b>
<b>2435 01 101</b>	<b>(02)</b>	<b>Fruit Processing Centre</b>	<b>0</b>	<b>(11) Travel Expenses, Conveyance Allowances</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>1,99,004</b>
<b>2435 01 911</b>	<b>(01)</b>	<b>Refund Of Overpayment Pertaining To Previous Financial Year</b>	<b>0</b>	<b>70. Deduct Recoveries</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>-72,865</b>
						<b>66,52,249</b>

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury :</b> Shillong (North) Treasury															
<b>D.D.O. :</b> 200014 Assistant Horticulturist Mushroom Development Scheme Upper Shillong															
<b>Month of Account:</b> APR/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	(01) Salaries, Sumtuary Allowance	General-Voted		1246	Voucher	2,03,184	0	0	0	2,03,184	2,03,184	
					General-Voted		1247	Voucher	3,87,920	0	21,000	8,800	3,58,120	3,87,920	
					General-Voted		2322	Voucher	10,304	0	0	0	10,304	10,304	
					General-Voted		2329	Voucher	18,952	0	0	0	18,952	18,952	
					<b>Total Object Head-- 1 :</b>					<b>6,20,360</b>	<b>0</b>	<b>21,000</b>	<b>8,800</b>	<b>5,90,560</b>	<b>6,20,360</b>
					<b>Total Sub Head :</b>					<b>6,20,360</b>	<b>0</b>	<b>21,000</b>	<b>8,800</b>	<b>5,90,560</b>	<b>6,20,360</b>
					<b>Total Minor Head 108 :</b>					<b>6,20,360</b>	<b>0</b>	<b>21,000</b>	<b>8,800</b>	<b>5,90,560</b>	<b>6,20,360</b>
<b>Total Sub Major Head 0 :</b>					<b>6,20,360</b>	<b>0</b>	<b>21,000</b>	<b>8,800</b>	<b>5,90,560</b>	<b>6,20,360</b>					
<b>Total Major Head 2401 :</b>					<b>6,20,360</b>	<b>0</b>	<b>21,000</b>	<b>8,800</b>	<b>5,90,560</b>	<b>6,20,360</b>					
<b>Total of Month :</b>					<b>6,20,360</b>	<b>0</b>	<b>21,000</b>	<b>8,800</b>	<b>5,90,560</b>	<b>6,20,360</b>					
<b>Month of Account:</b> MAY/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	(01) Salaries, Sumtuary Allowance	General-Voted		349	Voucher	2,03,184	0	0	0	2,03,184	2,03,184	
					General-Voted		393	Voucher	3,87,920	0	21,000	8,800	3,58,120	3,87,920	
					<b>Total Object Head-- 1 :</b>					<b>5,91,104</b>	<b>0</b>	<b>21,000</b>	<b>8,800</b>	<b>5,61,304</b>	<b>5,91,104</b>
					02. Wages	General-Voted		1759	Voucher	37,386	0	0	0	37,386	37,386
						General-Voted		1760	Voucher	36,180	0	0	0	36,180	36,180

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		Shillong (North) Treasury												
<b>D.D.O. :</b>		200014 Assistant Horticulturist Mushroom Development Scheme Upper Shillong												
<b>Month of Account:</b>		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	02. Wages	<b>Total Object Head-- 2 :</b>				73,566	0	0	0	73,566	73,566
					<b>Total Sub Head :</b>				6,64,670	0	21,000	8,800	6,34,870	6,64,670
			(24) Regional Centre For Training And Production Of Mushroom	02. Wages	General-Voted		1757	Voucher	2,00,000	0	0	0	2,00,000	2,00,000
					General-Voted		1758	Voucher	2,00,000	0	0	0	2,00,000	2,00,000
					General-Voted		1761	Voucher	5,19,188	0	0	0	5,19,188	5,19,188
					General-Voted		1762	Voucher	5,02,440	0	0	0	5,02,440	5,02,440
					<b>Total Object Head-- 2 :</b>				14,21,628	0	0	0	14,21,628	14,21,628
					<b>Total Sub Head :</b>				14,21,628	0	0	0	14,21,628	14,21,628
					<b>Total Minor Head 108 :</b>				20,86,298	0	21,000	8,800	20,56,498	20,86,298
					<b>Total Sub Major Head 0 :</b>				20,86,298	0	21,000	8,800	20,56,498	20,86,298
					<b>Total Major Head 2401 :</b>				20,86,298	0	21,000	8,800	20,56,498	20,86,298
					<b>Total of Month :</b>				20,86,298	0	21,000	8,800	20,56,498	20,86,298
<b>Month of Account:</b>		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	(01) Salaries, Sumtuary Allowance	General-Voted		574	Voucher	2,03,184	0	0	0	2,03,184	2,03,184
					General-Voted		684	Voucher	3,87,920	0	21,000	8,800	3,58,120	3,87,920
					<b>Total Object Head-- 1 :</b>				5,91,104	0	21,000	8,800	5,61,304	5,91,104
				02. Wages	General-Voted		1700							

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Page No. 191  
Run Date : 18/10/2024

Up to Accounting Month September of Financial Year 2024-2025

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury :</b> Shillong (North) Treasury														
<b>D.D.O. :</b> 200014 Assistant Horticulturist Mushroom Development Scheme Upper Shillong														
<b>Month of Account:</b> JUN/2024														
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	02. Wages	General-Voted		1700	Voucher	37,386	0	0	0	37,386	37,386
<b>Total Object Head-- 2 :</b>									<b>37,386</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37,386</b>	<b>37,386</b>
<b>Total Sub Head :</b>									<b>6,28,490</b>	<b>0</b>	<b>21,000</b>	<b>8,800</b>	<b>5,98,690</b>	<b>6,28,490</b>
			(24) Regional Centre For Training And Production Of Mushroom	02. Wages	General-Voted		1701	Voucher	2,00,000	0	0	0	2,00,000	2,00,000
					General-Voted		1702	Voucher	5,19,188	0	0	0	5,19,188	5,19,188
<b>Total Object Head-- 2 :</b>									<b>7,19,188</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,19,188</b>	<b>7,19,188</b>
<b>Total Sub Head :</b>									<b>7,19,188</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,19,188</b>	<b>7,19,188</b>
<b>Total Minor Head 108 :</b>									<b>13,47,678</b>	<b>0</b>	<b>21,000</b>	<b>8,800</b>	<b>13,17,878</b>	<b>13,47,678</b>
<b>Total Sub Major Head 0 :</b>									<b>13,47,678</b>	<b>0</b>	<b>21,000</b>	<b>8,800</b>	<b>13,17,878</b>	<b>13,47,678</b>
<b>Total Major Head 2401 :</b>									<b>13,47,678</b>	<b>0</b>	<b>21,000</b>	<b>8,800</b>	<b>13,17,878</b>	<b>13,47,678</b>
<b>Total of Month :</b>									<b>13,47,678</b>	<b>0</b>	<b>21,000</b>	<b>8,800</b>	<b>13,17,878</b>	<b>13,47,678</b>
<b>Month of Account:</b> JUL/2024														
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	(01) Salaries, Sumtuary Allowance	General-Voted		421	Voucher	2,03,184	0	0	0	2,03,184	2,03,184
					General-Voted		457	Voucher	3,87,920	0	21,000	8,800	3,58,120	3,87,920
<b>Total Object Head-- 1 :</b>									<b>5,91,104</b>	<b>0</b>	<b>21,000</b>	<b>8,800</b>	<b>5,61,304</b>	<b>5,91,104</b>
				02. Wages	General-Voted		2500	Voucher	36,180	0	0	0	36,180	36,180

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury :</b> Shillong (North) Treasury														
<b>D.D.O. :</b> 200014 Assistant Horticulturist Mushroom Development Scheme Upper Shillong														
<b>Month of Account:</b> JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	02. Wages	<b>Total Object Head-- 2 :</b>				<b>36,180</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>36,180</b>	<b>36,180</b>
					<b>Total Sub Head :</b>				<b>6,27,284</b>	<b>0</b>	<b>21,000</b>	<b>8,800</b>	<b>5,97,484</b>	<b>6,27,284</b>
			(24) Regional Centre For Training And Production Of Mushroom	02. Wages	General-Voted		2502	Voucher	2,00,000	0	0	0	2,00,000	2,00,000
					General-Voted		2504	Voucher	3,49,740	0	0	0	3,49,740	3,49,740
					General-Voted		2510	Voucher	1,52,700	0	0	0	1,52,700	1,52,700
					<b>Total Object Head-- 2 :</b>				<b>7,02,440</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,02,440</b>	<b>7,02,440</b>
					<b>Total Sub Head :</b>				<b>7,02,440</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,02,440</b>	<b>7,02,440</b>
					<b>Total Minor Head 108 :</b>				<b>13,29,724</b>	<b>0</b>	<b>21,000</b>	<b>8,800</b>	<b>12,99,924</b>	<b>13,29,724</b>
					<b>Total Sub Major Head 0 :</b>				<b>13,29,724</b>	<b>0</b>	<b>21,000</b>	<b>8,800</b>	<b>12,99,924</b>	<b>13,29,724</b>
					<b>Total Major Head 2401 :</b>				<b>13,29,724</b>	<b>0</b>	<b>21,000</b>	<b>8,800</b>	<b>12,99,924</b>	<b>13,29,724</b>
					<b>Total of Month :</b>				<b>13,29,724</b>	<b>0</b>	<b>21,000</b>	<b>8,800</b>	<b>12,99,924</b>	<b>13,29,724</b>
<b>Month of Account:</b> AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	(01) Salaries, Sumtuary Allowance	General-Voted		306	Voucher	2,06,330	0	0	0	2,06,330	2,06,330
					General-Voted		384	Voucher	3,99,191	0	21,000	8,800	3,69,391	3,99,191
					<b>Total Object Head-- 1 :</b>				<b>6,05,521</b>	<b>0</b>	<b>21,000</b>	<b>8,800</b>	<b>5,75,721</b>	<b>6,05,521</b>
				02. Wages	General-Voted		2342	Voucher	37,386	0	0	0	37,386	37,386



**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury :</b> Shillong (North) Treasury														
<b>D.D.O. :</b> 200014 Assistant Horticulturist Mushroom Development Scheme Upper Shillong														
<b>Month of Account:</b> AUG/2024														
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	02. Wages	<b>Total Object Head-- 2 :</b>				<b>37,386</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37,386</b>	<b>37,386</b>
				06. Medical Treatment	General-Voted	1443	Voucher	28,759	0	0	0	0	28,759	28,759
					<b>Total Object Head-- 6 :</b>				<b>28,759</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,759</b>	<b>28,759</b>
					<b>Total Sub Head :</b>				<b>6,71,666</b>	<b>0</b>	<b>21,000</b>	<b>8,800</b>	<b>6,41,866</b>	<b>6,71,666</b>
			(24) Regional Centre For Training And Production Of Mushroom	02. Wages	General-Voted	2340	Voucher	1,57,790	0	0	0	0	1,57,790	1,57,790
					General-Voted	2341	Voucher	3,61,398	0	0	0	0	3,61,398	3,61,398
					General-Voted	2343	Voucher	2,00,000	0	0	0	0	2,00,000	2,00,000
					<b>Total Object Head-- 2 :</b>				<b>7,19,188</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,19,188</b>	<b>7,19,188</b>
					<b>Total Sub Head :</b>				<b>7,19,188</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,19,188</b>	<b>7,19,188</b>
					<b>Total Minor Head 108 :</b>				<b>13,90,854</b>	<b>0</b>	<b>21,000</b>	<b>8,800</b>	<b>13,61,054</b>	<b>13,90,854</b>
					<b>Total Sub Major Head 0 :</b>				<b>13,90,854</b>	<b>0</b>	<b>21,000</b>	<b>8,800</b>	<b>13,61,054</b>	<b>13,90,854</b>
					<b>Total Major Head 2401 :</b>				<b>13,90,854</b>	<b>0</b>	<b>21,000</b>	<b>8,800</b>	<b>13,61,054</b>	<b>13,90,854</b>
					<b>Total of Month :</b>				<b>13,90,854</b>	<b>0</b>	<b>21,000</b>	<b>8,800</b>	<b>13,61,054</b>	<b>13,90,854</b>
<b>Month of Account:</b> SEP/2024														
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	General-Voted	247	Voucher	12,37,024	0	0	0	12,37,024	12,37,024
						General-Voted	248	Voucher	14,976	0	0	0	14,976	14,976

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		Shillong (North) Treasury												
<b>D.D.O. :</b>		200014 Assistant Horticulturist Mushroom Development Scheme Upper Shillong												
<b>Month of Account:</b>		SEP/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	<b>Total Object Head-- 14 :</b>			12,52,000	0	0	0	12,52,000	12,52,000
						<b>Total Sub Head :</b>			12,52,000	0	0	0	12,52,000	12,52,000
						<b>Total Minor Head 1 :</b>			12,52,000	0	0	0	12,52,000	12,52,000
		108	(09) Regional Centre For Training & Production Of Mushroom	0	(01) Salaries, Sumtuary Allowance	General-Voted	190	Voucher	2,06,330	0	0	0	2,06,330	2,06,330
						General-Voted	223	Voucher	3,99,191	0	21,000	8,800	3,69,391	3,99,191
						<b>Total Object Head-- 1 :</b>			6,05,521	0	21,000	8,800	5,75,721	6,05,521
					02. Wages	General-Voted	1946	Voucher	37,386	0	0	0	37,386	37,386
						<b>Total Object Head-- 2 :</b>			37,386	0	0	0	37,386	37,386
						<b>Total Sub Head :</b>			6,42,907	0	21,000	8,800	6,13,107	6,42,907
			(24) Regional Centre For Training And Production Of Mushroom	0	02. Wages	General-Voted	1941	Voucher	1,57,790	0	0	0	1,57,790	1,57,790
						General-Voted	1944	Voucher	3,51,348	0	0	0	3,51,348	3,51,348
						General-Voted	1949	Voucher	2,00,000	0	0	0	2,00,000	2,00,000
						<b>Total Object Head-- 2 :</b>			7,09,138	0	0	0	7,09,138	7,09,138
						<b>Total Sub Head :</b>			7,09,138	0	0	0	7,09,138	7,09,138
						<b>Total Minor Head 108 :</b>			13,52,045	0	21,000	8,800	13,22,245	13,52,045
						<b>Total Sub Major Head 0 :</b>			26,04,045	0	21,000	8,800	25,74,245	26,04,045
						<b>Total Major Head 2401 :</b>			26,04,045	0	21,000	8,800	25,74,245	26,04,045
						<b>Total of Month :</b>			26,04,045	0	21,000	8,800	25,74,245	26,04,045

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<b>Demand :</b>	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES							
<b>Department :</b>	Agriculture Department								
<b>Treasury :</b>	Shillong (North) Treasury								
<b>D.D.O. :</b>	200014 Assistant Horticulturist Mushroom Development Scheme Upper Shillong								
		<b>Total of DDO</b>	<b>200014 :</b>	<b>93,78,959</b>	<b>0</b>	<b>1,26,000</b>	<b>52,800</b>	<b>92,00,159</b>	<b>93,78,959</b>
<b>Reconciliation Portion</b>									
<i>Internal Adjustment of A.G. Office:</i>									
								<b>DDO wise Total ( Original +Reconciliation+IA ) :</b>	<b>93,78,959</b>
<u>Summary of DDO wise expenditure</u>									
<b>2401</b>	<b>00</b>	<b>1</b>	<b>(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)</b>	<b>0</b>	<b>14.Rents,Rates And Taxes</b>	<b>General-Voted</b>			<b>12,52,000</b>
<b>2401</b>	<b>00</b>	<b>108</b>	<b>(09) Regional Centre For Training &amp; Production Of Mushroom</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>General-Voted</b>			<b>36,04,714</b>
<b>2401</b>	<b>00</b>	<b>108</b>	<b>(09) Regional Centre For Training &amp; Production Of Mushroom</b>	<b>0</b>	<b>02. Wages</b>	<b>General-Voted</b>			<b>2,21,904</b>
<b>2401</b>	<b>00</b>	<b>108</b>	<b>(09) Regional Centre For Training &amp; Production Of Mushroom</b>	<b>0</b>	<b>06. Medical Treatment</b>	<b>General-Voted</b>			<b>28,759</b>
<b>2401</b>	<b>00</b>	<b>108</b>	<b>(24) Regional Centre For Training And Production Of Mushroom</b>	<b>0</b>	<b>02. Wages</b>	<b>General-Voted</b>			<b>42,71,582</b>
								<b>93,78,959</b>	

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
<b>Department :</b>		Agriculture Department																
<b>Treasury :</b>		Shillong (North) Treasury																
<b>D.D.O. :</b>		200015 Assistant Agricultural Engineer (Mechanical) Shillong																
<b>Month of Account:</b>		APR/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1833	Voucher	8,272	0	0	0	8,272	8,272				
						Voted-Sixth-Schedule-Khasi	651	Voucher	1,67,872	0	19,000	0	1,48,872	1,67,872				
					<b>Total Object Head-- I :</b>							<b>1,76,144</b>	<b>0</b>	<b>19,000</b>	<b>0</b>	<b>1,57,144</b>	<b>1,76,144</b>	
					<b>Total Sub Head :</b>							<b>1,76,144</b>	<b>0</b>	<b>19,000</b>	<b>0</b>	<b>1,57,144</b>	<b>1,76,144</b>	
					<b>Total Minor Head I :</b>							<b>1,76,144</b>	<b>0</b>	<b>19,000</b>	<b>0</b>	<b>1,57,144</b>	<b>1,76,144</b>	
					109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1834	Voucher	11,888	0	0	0	11,888	11,888	
		Voted-Sixth-Schedule-Khasi	643	Voucher					2,43,788	0	23,000	6,600	2,14,188	2,43,788				
		<b>Total Object Head-- I :</b>										<b>2,55,676</b>	<b>0</b>	<b>23,000</b>	<b>6,600</b>	<b>2,26,076</b>	<b>2,55,676</b>	
		<b>Total Sub Head :</b>										<b>2,55,676</b>	<b>0</b>	<b>23,000</b>	<b>6,600</b>	<b>2,26,076</b>	<b>2,55,676</b>	
		<b>Total Minor Head 109 :</b>										<b>2,55,676</b>	<b>0</b>	<b>23,000</b>	<b>6,600</b>	<b>2,26,076</b>	<b>2,55,676</b>	
		113	(02) Agricultural Engineering(Mechanical)	0					(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1818	Voucher	5,520	0	0	0	5,520	5,520
					Voted-Sixth-Schedule-Khasi	1827	Voucher	34,525		0	0	0	34,525	34,525				
					Voted-Sixth-Schedule-Khasi	628	Voucher	1,08,170		0	15,000	0	93,170	1,08,170				
					Voted-Sixth-Schedule-Khasi	645	Voucher	6,94,847		0	57,000	6,600	6,31,247	6,94,847				
<b>Total Object Head-- I :</b>								<b>8,43,062</b>		<b>0</b>	<b>72,000</b>	<b>6,600</b>	<b>7,64,462</b>	<b>8,43,062</b>				
02. Wages					Voted-Sixth-Schedule-Khasi	2139	Voucher	3,39,729		0	0	0	3,39,729	3,39,729				

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18/10/2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury :</b> Shillong (North) Treasury														
<b>D.D.O. :</b> 200015 Assistant Agricultural Engineer (Mechanical) Shillong														
<b>Month of Account:</b> APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages				<b>3,39,729</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,39,729</b>	<b>3,39,729</b>
<b>Total Object Head-- 2 :</b>									<b>3,39,729</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,39,729</b>	<b>3,39,729</b>
<b>Total Sub Head :</b>									<b>11,82,791</b>	<b>0</b>	<b>72,000</b>	<b>6,600</b>	<b>11,04,191</b>	<b>11,82,791</b>
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1825	Voucher	62,272	0	0	0	62,272	62,272
						Voted-Sixth-Schedule-Khasi	1830	Voucher	4,592	0	0	0	4,592	4,592
						Voted-Sixth-Schedule-Khasi	633	Voucher	12,73,610	0	1,11,000	11,000	11,51,610	12,73,610
						Voted-Sixth-Schedule-Khasi	644	Voucher	89,387	0	10,000	4,400	74,987	89,387
<b>Total Object Head-- 1 :</b>									<b>14,29,861</b>	<b>0</b>	<b>1,21,000</b>	<b>15,400</b>	<b>12,93,461</b>	<b>14,29,861</b>
					02. Wages	Voted-Sixth-Schedule-Khasi	2137	Voucher	63,116	0	0	0	63,116	63,116
<b>Total Object Head-- 2 :</b>									<b>63,116</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>63,116</b>	<b>63,116</b>
<b>Total Sub Head :</b>									<b>14,92,977</b>	<b>0</b>	<b>1,21,000</b>	<b>15,400</b>	<b>13,56,577</b>	<b>14,92,977</b>
<b>Total Minor Head 113 :</b>									<b>26,75,768</b>	<b>0</b>	<b>1,93,000</b>	<b>22,000</b>	<b>24,60,768</b>	<b>26,75,768</b>
<b>Total Sub Major Head 0 :</b>									<b>31,07,588</b>	<b>0</b>	<b>2,35,000</b>	<b>28,600</b>	<b>28,43,988</b>	<b>31,07,588</b>
<b>Total Major Head 2401 :</b>									<b>31,07,588</b>	<b>0</b>	<b>2,35,000</b>	<b>28,600</b>	<b>28,43,988</b>	<b>31,07,588</b>
<b>Total of Month :</b>									<b>31,07,588</b>	<b>0</b>	<b>2,35,000</b>	<b>28,600</b>	<b>28,43,988</b>	<b>31,07,588</b>
<b>Month of Account:</b> MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
										8009	7610			

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
<b>Department :</b>		Agriculture Department																
<b>Treasury :</b>		Shillong (North) Treasury																
<b>D.D.O. :</b>		200015 Assistant Agricultural Engineer (Mechanical) Shillong																
<b>Month of Account:</b>		MAY/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1010	Voucher	1,67,872	0	19,000	0	1,48,872	1,67,872				
									<b>Total Object Head-- 1 :</b>				<b>1,67,872</b>	<b>0</b>	<b>19,000</b>	<b>0</b>	<b>1,48,872</b>	<b>1,67,872</b>
									<b>Total Sub Head :</b>				<b>1,67,872</b>	<b>0</b>	<b>19,000</b>	<b>0</b>	<b>1,48,872</b>	<b>1,67,872</b>
		<b>Total Minor Head 1 :</b>				<b>1,67,872</b>	<b>0</b>	<b>19,000</b>	<b>0</b>	<b>1,48,872</b>	<b>1,67,872</b>							
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1008	Voucher	2,43,788	0	23,000	6,600	2,14,188	2,43,788				
									<b>Total Object Head-- 1 :</b>				<b>2,43,788</b>	<b>0</b>	<b>23,000</b>	<b>6,600</b>	<b>2,14,188</b>	<b>2,43,788</b>
	<b>Total Sub Head :</b>								<b>2,43,788</b>	<b>0</b>	<b>23,000</b>	<b>6,600</b>	<b>2,14,188</b>	<b>2,43,788</b>				
	<b>Total Minor Head 109 :</b>				<b>2,43,788</b>	<b>0</b>	<b>23,000</b>	<b>6,600</b>	<b>2,14,188</b>	<b>2,43,788</b>								
	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1021	Voucher	6,60,799	0	58,000	6,600	5,96,199	6,60,799					
								Voted-Sixth-Schedule-Khasi	1275	Voucher	32,913	0	0	32,913	32,913			
											Voted-Sixth-Schedule-Khasi	916	Voucher	1,08,170	0	20,000	88,170	1,08,170
				<b>Total Object Head-- 1 :</b>				<b>8,01,882</b>	<b>0</b>	<b>78,000</b>				<b>6,600</b>	<b>7,17,282</b>	<b>8,01,882</b>		
02. Wages				Voted-Sixth-Schedule-Khasi	1385	Voucher	87,234	0	0	87,234	87,234							
							Voted-Sixth-Schedule-Khasi	1701	Voucher	84,420	0	0	84,420	84,420				
										Voted-Sixth-Schedule-Khasi	1702	Voucher	3,28,770	0	0	3,28,770	3,28,770	
<b>Total Object Head-- 2 :</b>				<b>5,00,424</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,00,424</b>	<b>5,00,424</b>									

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
<b>Department :</b> Agriculture Department																	
<b>Treasury :</b> Shillong (North) Treasury																	
<b>D.D.O. :</b> 200015 Assistant Agricultural Engineer (Mechanical) Shillong																	
<b>Month of Account:</b> MAY/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
<b>Total Sub Head :</b>									<b>13,02,306</b>	<b>0</b>	<b>78,000</b>	<b>6,600</b>	<b>12,17,706</b>	<b>13,02,306</b>			
2401	00	113	(02) Agricultural Engineering(Mechanical)														
			(04) Land Reclamation Scheme(Including Subsidy On Hire			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1013	Voucher	11,57,642	0	1,15,500	11,000	10,31,142	11,57,642	
								Voted-Sixth-Schedule-Khasi	1019	Voucher	89,387	0	10,000	4,400	74,987	89,387	
								Voted-Sixth-Schedule-Khasi	1274	Voucher	1,12,104	0	0	0	1,12,104	1,12,104	
								Voted-Sixth-Schedule-Khasi	1700	Voucher	3,200	0	0	0	3,200	3,200	
			<b>Total Object Head-- 1 :</b>									<b>13,62,333</b>	<b>0</b>	<b>1,25,500</b>	<b>15,400</b>	<b>12,21,433</b>	<b>13,62,333</b>
							02. Wages	Voted-Sixth-Schedule-Khasi	1703	Voucher	61,080	0	0	0	61,080	61,080	
			<b>Total Object Head-- 2 :</b>									<b>61,080</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>61,080</b>	<b>61,080</b>
			<b>Total Sub Head :</b>									<b>14,23,413</b>	<b>0</b>	<b>1,25,500</b>	<b>15,400</b>	<b>12,82,513</b>	<b>14,23,413</b>
			<b>Total Minor Head 113 :</b>									<b>27,25,719</b>	<b>0</b>	<b>2,03,500</b>	<b>22,000</b>	<b>25,00,219</b>	<b>27,25,719</b>
<b>Total Sub Major Head 0 :</b>									<b>31,37,379</b>	<b>0</b>	<b>2,45,500</b>	<b>28,600</b>	<b>28,63,279</b>	<b>31,37,379</b>			
<b>Total Major Head 2401 :</b>									<b>31,37,379</b>	<b>0</b>	<b>2,45,500</b>	<b>28,600</b>	<b>28,63,279</b>	<b>31,37,379</b>			
<b>Total of Month :</b>									<b>31,37,379</b>	<b>0</b>	<b>2,45,500</b>	<b>28,600</b>	<b>28,63,279</b>	<b>31,37,379</b>			
<b>Month of Account:</b> JUN/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					

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Up to Accounting Month September of Financial Year 2024-2025

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
<b>Department :</b>		Agriculture Department																
<b>Treasury :</b>		Shillong (North) Treasury																
<b>D.D.O. :</b>		200015 Assistant Agricultural Engineer (Mechanical) Shillong																
<b>Month of Account:</b>		JUN/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1164	Voucher	1,67,872	0	19,000	0	1,48,872	1,67,872				
					<b>Total Object Head-- 1 :</b>								<b>1,67,872</b>	<b>0</b>	<b>19,000</b>	<b>0</b>	<b>1,48,872</b>	<b>1,67,872</b>
					<b>Total Sub Head :</b>								<b>1,67,872</b>	<b>0</b>	<b>19,000</b>	<b>0</b>	<b>1,48,872</b>	<b>1,67,872</b>
		<b>Total Minor Head 1 :</b>								<b>1,67,872</b>	<b>0</b>	<b>19,000</b>	<b>0</b>	<b>1,48,872</b>	<b>1,67,872</b>			
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1163	Voucher	2,43,788	0	25,500	6,600	2,11,688	2,43,788				
					<b>Total Object Head-- 1 :</b>								<b>2,43,788</b>	<b>0</b>	<b>25,500</b>	<b>6,600</b>	<b>2,11,688</b>	<b>2,43,788</b>
					<b>Total Sub Head :</b>								<b>2,43,788</b>	<b>0</b>	<b>25,500</b>	<b>6,600</b>	<b>2,11,688</b>	<b>2,43,788</b>
		<b>Total Minor Head 109 :</b>								<b>2,43,788</b>	<b>0</b>	<b>25,500</b>	<b>6,600</b>	<b>2,11,688</b>	<b>2,43,788</b>			
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1116	Voucher	1,08,170	0	20,000	0	88,170	1,08,170				
						Voted-Sixth-Schedule-Khasi	1156	Voucher	6,94,847	0	58,000	6,600	6,30,247	6,94,847				
						<b>Total Object Head-- 1 :</b>								<b>8,03,017</b>	<b>0</b>	<b>78,000</b>	<b>6,600</b>	<b>7,18,417</b>
					02. Wages	Voted-Sixth-Schedule-Khasi	1799	Voucher	3,39,729	0	0	0	3,39,729	3,39,729				
						Voted-Sixth-Schedule-Khasi	1801	Voucher	87,234	0	0	0	87,234	87,234				
						Voted-Sixth-Schedule-Khasi	1862	Voucher	12,000	0	0	0	12,000	12,000				
					<b>Total Object Head-- 2 :</b>								<b>4,38,963</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,38,963</b>	<b>4,38,963</b>
06. Medical Treatment	Voted-Sixth-Schedule-Khasi	1863	Voucher	1,00,444	0	0	0	1,00,444	1,00,444									



**Voucher Wise Expenditure Report  
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Up to Accounting Month September of Financial Year 2024-2025

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18/10/2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury :</b> Shillong (North) Treasury															
<b>D.D.O. :</b> 200015 Assistant Agricultural Engineer (Mechanical) Shillong															
<b>Month of Account:</b> JUN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2401	00	113	(02) Agricultural Engineering(Mechanical)	06. Medical Treatment	<b>Total Object Head-- 6 :</b>				<b>1,00,444</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,00,444</b>	<b>1,00,444</b>	
				<b>Total Sub Head :</b>							<b>13,42,424</b>	<b>0</b>	<b>78,000</b>	<b>6,600</b>	<b>12,57,824</b>
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1158	Voucher		89,387	0	10,000	4,400	74,987	89,387
						Voted-Sixth-Schedule-Khasi	1161	Voucher		12,73,610	0	1,15,500	11,000	11,47,110	12,73,610
			<b>Total Object Head-- 1 :</b>							<b>13,62,997</b>	<b>0</b>	<b>1,25,500</b>	<b>15,400</b>	<b>12,22,097</b>	<b>13,62,997</b>
			02. Wages		Voted-Sixth-Schedule-Khasi		1800	Voucher		63,116	0	0	0	63,116	63,116
						<b>Total Object Head-- 2 :</b>							<b>63,116</b>	<b>0</b>	<b>0</b>
			06. Medical Treatment		Voted-Sixth-Schedule-Khasi		1404	Voucher		20,610	0	0	0	20,610	20,610
						Voted-Sixth-Schedule-Khasi	2070	Voucher		24,632	0	0	0	24,632	24,632
						<b>Total Object Head-- 6 :</b>							<b>45,242</b>	<b>0</b>	<b>0</b>
			<b>Total Sub Head :</b>							<b>14,71,355</b>	<b>0</b>	<b>1,25,500</b>	<b>15,400</b>	<b>13,30,455</b>	<b>14,71,355</b>
			<b>Total Minor Head 113 :</b>							<b>28,13,779</b>	<b>0</b>	<b>2,03,500</b>	<b>22,000</b>	<b>25,88,279</b>	<b>28,13,779</b>
			<b>Total Sub Major Head 0 :</b>							<b>32,25,439</b>	<b>0</b>	<b>2,48,000</b>	<b>28,600</b>	<b>29,48,839</b>	<b>32,25,439</b>
			<b>Total Major Head 2401 :</b>							<b>32,25,439</b>	<b>0</b>	<b>2,48,000</b>	<b>28,600</b>	<b>29,48,839</b>	<b>32,25,439</b>
			<b>Total of Month :</b>							<b>32,25,439</b>	<b>0</b>	<b>2,48,000</b>	<b>28,600</b>	<b>29,48,839</b>	<b>32,25,439</b>
<b>Month of Account:</b> JUL/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised	Plan/Non-Plan	Type								

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		Shillong (North) Treasury												
<b>D.D.O. :</b>		200015 Assistant Agricultural Engineer (Mechanical) Shillong												
<b>Month of Account:</b>		JUL/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1148	Voucher	1,67,872	0	19,000	0	1,48,872	1,67,872
					<b>Total Object Head-- 1 :</b>				<b>1,67,872</b>	<b>0</b>	<b>19,000</b>	<b>0</b>	<b>1,48,872</b>	<b>1,67,872</b>
					<b>Total Sub Head :</b>				<b>1,67,872</b>	<b>0</b>	<b>19,000</b>	<b>0</b>	<b>1,48,872</b>	<b>1,67,872</b>
		<b>Total Minor Head 1 :</b>				<b>1,67,872</b>	<b>0</b>	<b>19,000</b>	<b>0</b>	<b>1,48,872</b>	<b>1,67,872</b>			
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1144	Voucher	2,43,788	0	20,500	6,600	2,16,688	2,43,788
					<b>Total Object Head-- 1 :</b>				<b>2,43,788</b>	<b>0</b>	<b>20,500</b>	<b>6,600</b>	<b>2,16,688</b>	<b>2,43,788</b>
	<b>Total Sub Head :</b>				<b>2,50,318</b>	<b>0</b>	<b>20,500</b>	<b>6,600</b>	<b>2,23,218</b>	<b>2,50,318</b>				
	<b>Total Minor Head 109 :</b>				<b>2,50,318</b>	<b>0</b>	<b>20,500</b>	<b>6,600</b>	<b>2,23,218</b>	<b>2,50,318</b>				
	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1142	Voucher	1,08,170	0	20,000	0	88,170	1,08,170	
					Voted-Sixth-Schedule-Khasi	1145	Voucher	6,94,847	0	41,000	6,600	6,47,247	6,94,847	
					<b>Total Object Head-- 1 :</b>				<b>8,03,017</b>	<b>0</b>	<b>61,000</b>	<b>6,600</b>	<b>7,35,417</b>	<b>8,03,017</b>
				02. Wages	Voted-Sixth-Schedule-Khasi	1888	Voucher	84,420	0	0	0	84,420	84,420	
Voted-Sixth-Schedule-Khasi					1890	Voucher	4,000	0	0	0	4,000	4,000		
Voted-Sixth-Schedule-Khasi					1891	Voucher	3,28,770	0	0	0	3,28,770	3,28,770		

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury :</b> Shillong (North) Treasury														
<b>D.D.O. :</b> 200015 Assistant Agricultural Engineer (Mechanical) Shillong														
<b>Month of Account:</b> JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages				<b>4,17,190</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,17,190</b>	<b>4,17,190</b>
<b>Total Object Head-- 2 :</b>									<b>4,17,190</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,17,190</b>	<b>4,17,190</b>
<b>Total Sub Head :</b>									<b>12,20,207</b>	<b>0</b>	<b>61,000</b>	<b>6,600</b>	<b>11,52,607</b>	<b>12,20,207</b>
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1146	Voucher	89,387	0	10,000	4,400	74,987	89,387
						Voted-Sixth-Schedule-Khasi	1147	Voucher	12,73,610	0	1,10,500	11,000	11,52,110	12,73,610
<b>Total Object Head-- 1 :</b>									<b>13,62,997</b>	<b>0</b>	<b>1,20,500</b>	<b>15,400</b>	<b>12,27,097</b>	<b>13,62,997</b>
					02. Wages	Voted-Sixth-Schedule-Khasi	1887	Voucher	61,080	0	0	0	61,080	61,080
<b>Total Object Head-- 2 :</b>									<b>61,080</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>61,080</b>	<b>61,080</b>
<b>Total Sub Head :</b>									<b>14,24,077</b>	<b>0</b>	<b>1,20,500</b>	<b>15,400</b>	<b>12,88,177</b>	<b>14,24,077</b>
<b>Total Minor Head 113 :</b>									<b>26,44,284</b>	<b>0</b>	<b>1,81,500</b>	<b>22,000</b>	<b>24,40,784</b>	<b>26,44,284</b>
<b>Total Sub Major Head 0 :</b>									<b>30,62,474</b>	<b>0</b>	<b>2,21,000</b>	<b>28,600</b>	<b>28,12,874</b>	<b>30,62,474</b>
<b>Total Major Head 2401 :</b>									<b>30,62,474</b>	<b>0</b>	<b>2,21,000</b>	<b>28,600</b>	<b>28,12,874</b>	<b>30,62,474</b>
<b>Total of Month :</b>									<b>30,62,474</b>	<b>0</b>	<b>2,21,000</b>	<b>28,600</b>	<b>28,12,874</b>	<b>30,62,474</b>
<b>Month of Account:</b> AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	834	Voucher	1,72,770	0	20,000	0	1,52,770	1,72,770

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Up to Accounting Month September of Financial Year 2024-2025

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																																
<b>Department :</b>		Agriculture Department																																
<b>Treasury :</b>		Shillong (North) Treasury																																
<b>D.D.O. :</b>		200015 Assistant Agricultural Engineer (Mechanical) Shillong																																
<b>Month of Account:</b>		AUG/2024																																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)																				
											8009	- 7610																						
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance				1,72,770	0	20,000	0	1,52,770	1,72,770																				
															<b>Total Object Head-- 1 :</b>								1,72,770	0	20,000	0	1,52,770	1,72,770						
															<b>Total Sub Head :</b>								1,72,770	0	20,000	0	1,52,770	1,72,770						
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	823	Voucher		2,48,844	0	20,500	6,600	2,21,744	2,48,844																			
																<b>Total Object Head-- 1 :</b>								2,48,844	0	20,500	6,600	2,21,744	2,48,844					
																<b>Total Sub Head :</b>								2,48,844	0	20,500	6,600	2,21,744	2,48,844					
		<b>Total Minor Head 109 :</b>								2,48,844	0	20,500	6,600	2,21,744	2,48,844																			
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	773	Voucher		1,11,173	0	20,000	0	91,173	1,11,173																			
																Voted-Sixth-Schedule-Khasi	816	Voucher		32,949	0	0	0	32,949	32,949									
																										Voted-Sixth-Schedule-Khasi	826	Voucher		6,79,485	0	42,000	6,600	6,30,885
<b>Total Object Head-- 1 :</b>																																		
02. Wages	Voted-Sixth-Schedule-Khasi															1864	Voucher		90,489	0	0	0	90,489	90,489										
																									Voted-Sixth-Schedule-Khasi	1869	Voucher		3,51,757	0	0	0	3,51,757	3,51,757
<b>Total Object Head-- 2 :</b>								4,77,554	0	0	0	4,77,554	4,77,554																					
<b>Total Sub Head :</b>								13,01,161	0	62,000	6,600	12,32,561	13,01,161																					

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
<b>Department :</b> Agriculture Department																		
<b>Treasury :</b> Shillong (North) Treasury																		
<b>D.D.O. :</b> 200015 Assistant Agricultural Engineer (Mechanical) Shillong																		
<b>Month of Account:</b> AUG/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	815	Voucher	1,12,232	0	0	0	1,12,232	1,12,232				
							825	Voucher	92,096	0	10,000	4,400	77,696	92,096				
							836	Voucher	11,91,612	0	1,11,500	11,000	10,69,112	11,91,612				
					<b>Total Object Head-- 1 :</b>								<b>13,95,940</b>	<b>0</b>	<b>1,21,500</b>	<b>15,400</b>	<b>12,59,040</b>	<b>13,95,940</b>
					02. Wages	Voted-Sixth-Schedule-Khasi	1866	Voucher	6,552	0	0	0	6,552	6,552				
							1867	Voucher	65,348	0	0	0	65,348	65,348				
							<b>Total Object Head-- 2 :</b>								<b>71,900</b>	<b>0</b>	<b>0</b>	<b>0</b>
					06. Medical Treatment	Voted-Sixth-Schedule-Khasi	2295	Voucher	5,47,415	0	0	0	5,47,415	5,47,415				
							<b>Total Object Head-- 6 :</b>								<b>5,47,415</b>	<b>0</b>	<b>0</b>	<b>0</b>
					<b>Total Sub Head :</b>								<b>20,15,255</b>	<b>0</b>	<b>1,21,500</b>	<b>15,400</b>	<b>18,78,355</b>	<b>20,15,255</b>
					<b>Total Minor Head 113 :</b>								<b>33,16,416</b>	<b>0</b>	<b>1,83,500</b>	<b>22,000</b>	<b>31,10,916</b>	<b>33,16,416</b>
					<b>Total Sub Major Head 0 :</b>								<b>37,38,030</b>	<b>0</b>	<b>2,24,000</b>	<b>28,600</b>	<b>34,85,430</b>	<b>37,38,030</b>
					<b>Total Major Head 2401 :</b>								<b>37,38,030</b>	<b>0</b>	<b>2,24,000</b>	<b>28,600</b>	<b>34,85,430</b>	<b>37,38,030</b>
					<b>Total of Month :</b>								<b>37,38,030</b>	<b>0</b>	<b>2,24,000</b>	<b>28,600</b>	<b>34,85,430</b>	<b>37,38,030</b>
					<b>Month of Account:</b> SEP/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)									

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		Shillong (North) Treasury												
<b>D.D.O. :</b>		200015 Assistant Agricultural Engineer (Mechanical) Shillong												
<b>Month of Account:</b>		SEP/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1108	Voucher	1,72,770	0	20,000	0	1,52,770	1,72,770
					<b>Total Object Head-- 1 :</b>				<b>1,72,770</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>1,52,770</b>	<b>1,72,770</b>
					<b>Total Sub Head :</b>				<b>1,72,770</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>1,52,770</b>	<b>1,72,770</b>
		<b>Total Minor Head 1 :</b>				<b>1,72,770</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>1,52,770</b>	<b>1,72,770</b>			
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1125	Voucher	2,48,844	0	20,500	6,600	2,21,744	2,48,844
					<b>Total Object Head-- 1 :</b>				<b>2,48,844</b>	<b>0</b>	<b>20,500</b>	<b>6,600</b>	<b>2,21,744</b>	<b>2,48,844</b>
	<b>Total Sub Head :</b>				<b>2,48,844</b>	<b>0</b>	<b>20,500</b>	<b>6,600</b>	<b>2,21,744</b>	<b>2,48,844</b>				
	<b>Total Minor Head 109 :</b>				<b>2,48,844</b>	<b>0</b>	<b>20,500</b>	<b>6,600</b>	<b>2,21,744</b>	<b>2,48,844</b>				
	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1093	Voucher	1,11,173	0	20,000	0	91,173	1,11,173	
					Voted-Sixth-Schedule-Khasi	1613	Voucher	7,81,654	0	50,000	6,600	7,25,054	7,81,654	
					<b>Total Object Head-- 1 :</b>				<b>8,92,827</b>	<b>0</b>	<b>70,000</b>	<b>6,600</b>	<b>8,16,227</b>	<b>8,92,827</b>
				02. Wages	Voted-Sixth-Schedule-Khasi	1616	Voucher	8,000	0	0	0	8,000	8,000	
Voted-Sixth-Schedule-Khasi					1617	Voucher	3,51,757	0	0	0	3,51,757	3,51,757		
Voted-Sixth-Schedule-Khasi					1618	Voucher	90,489	0	0	0	90,489	90,489		
<b>Total Object Head-- 2 :</b>				<b>4,50,246</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,50,246</b>	<b>4,50,246</b>					
<b>Total Sub Head :</b>				<b>13,43,073</b>	<b>0</b>	<b>70,000</b>	<b>6,600</b>	<b>12,66,473</b>	<b>13,43,073</b>					

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month September of Financial Year 2024-2025

Run Date : 18/10/2024

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200015 Assistant Agricultural Engineer (Mechanical) Shillong

Month of Account: SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1099	Voucher	12,39,562	0	97,500	11,000	11,31,062	12,39,562				
									92,096	0	10,000	4,400	77,696	92,096				
					<b>Total Object Head-- 1 :</b>								<b>13,31,658</b>	<b>0</b>	<b>1,07,500</b>	<b>15,400</b>	<b>12,08,758</b>	<b>13,31,658</b>
					(02) Wages	Voted-Sixth-Schedule-Khasi	1615	Voucher	65,348	0	0	0	65,348	65,348				
									<b>65,348</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>65,348</b>	<b>65,348</b>				
					<b>Total Object Head-- 2 :</b>								<b>65,348</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>65,348</b>	<b>65,348</b>
					<b>Total Sub Head :</b>								<b>13,97,006</b>	<b>0</b>	<b>1,07,500</b>	<b>15,400</b>	<b>12,74,106</b>	<b>13,97,006</b>
					<b>Total Minor Head 113 :</b>								<b>27,40,079</b>	<b>0</b>	<b>1,77,500</b>	<b>22,000</b>	<b>25,40,579</b>	<b>27,40,079</b>
					<b>Total Sub Major Head 0 :</b>								<b>31,61,693</b>	<b>0</b>	<b>2,18,000</b>	<b>28,600</b>	<b>29,15,093</b>	<b>31,61,693</b>
					<b>Total Major Head 2401 :</b>								<b>31,61,693</b>	<b>0</b>	<b>2,18,000</b>	<b>28,600</b>	<b>29,15,093</b>	<b>31,61,693</b>
<b>Total of Month :</b>								<b>31,61,693</b>	<b>0</b>	<b>2,18,000</b>	<b>28,600</b>	<b>29,15,093</b>	<b>31,61,693</b>					
<b>Total of DDO 200015 :</b>								<b>1,94,32,603</b>	<b>0</b>	<b>13,91,500</b>	<b>1,71,600</b>	<b>1,78,69,503</b>	<b>1,94,32,603</b>					

**Reconciliation Portion***Internal Adjustment of A.G. Office:*

DDO wise Total ( Original +Reconciliation+IA ) :

1,94,32,603

Summary of DDO wise expenditure

2401	00	1	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								10,25,300
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**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No. 208

Run Date : 18/10/2024

Up to Accounting Month September of Financial Year 2024-2025

<b>Demand :</b>	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES			
<b>Department :</b>	Agriculture Department				
<b>Treasury</b>	Shillong (North) Treasury				
<b>D.D.O. :</b>	200015	Assistant Agricultural Engineer (Mechanical) Shillong			
<u>Summary of DDO wise expenditure</u>					
<b>2401 00 109</b>	<b>(04) Demonstration In Cultivator'S Field</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>14,84,728</b>
<b>2401 00 109</b>	<b>(04) Demonstration In Cultivator'S Field</b>	<b>0</b>	<b>06. Medical Treatment</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>6,530</b>
<b>2401 00 113</b>	<b>(02) Agricultural Engineering(Mechanical)</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>49,67,412</b>
<b>2401 00 113</b>	<b>(02) Agricultural Engineering(Mechanical)</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>26,24,106</b>
<b>2401 00 113</b>	<b>(02) Agricultural Engineering(Mechanical)</b>	<b>0</b>	<b>06. Medical Treatment</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>1,00,444</b>
<b>2401 00 113</b>	<b>(04) Land Reclamation Scheme(Including Subsidy On Hire</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>82,45,786</b>
<b>2401 00 113</b>	<b>(04) Land Reclamation Scheme(Including Subsidy On Hire</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>3,85,640</b>
<b>2401 00 113</b>	<b>(04) Land Reclamation Scheme(Including Subsidy On Hire</b>	<b>0</b>	<b>06. Medical Treatment</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>5,92,657</b>
					<b>1,94,32,603</b>



**Voucher Wise Expenditure Report**  
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**Shillong**

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200022 Director Of Agriculture(Resh &Training) Shillong**Month of Account:** APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	- 7610					
2415	01	001	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	0	01. Salaries	General-Voted	1740	Voucher	10,776	0	0	0	10,776	10,776			
						General-Voted	466	Voucher	1,94,121	0	0	0	1,94,121	1,94,121			
					<b>Total Object Head-- 1 :</b>				<b>2,04,897</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,04,897</b>	<b>2,04,897</b>			
					02. Wages	General-Voted	2002	Voucher	63,116	0	0	0	63,116	63,116			
						<b>Total Object Head-- 2 :</b>				<b>63,116</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>63,116</b>	<b>63,116</b>		
					<b>Total Sub Head :</b>				<b>2,68,013</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,68,013</b>	<b>2,68,013</b>			
					<b>Total Minor Head 1 :</b>				<b>2,68,013</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,68,013</b>	<b>2,68,013</b>			
					004	(13) Soil Testing Lab	0	01. Salaries	General-Voted	1751	Voucher	5,440	0	0	0	5,440	5,440
									General-Voted	41	Voucher	1,10,440	0	4,000	2,200	1,04,240	1,10,440
								<b>Total Object Head-- 1 :</b>				<b>1,15,880</b>	<b>0</b>	<b>4,000</b>	<b>2,200</b>	<b>1,09,680</b>	<b>1,15,880</b>
								02. Wages	General-Voted	2003	Voucher	33,232	0	0	0	33,232	33,232
									<b>Total Object Head-- 2 :</b>				<b>33,232</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33,232</b>
								<b>Total Sub Head :</b>				<b>1,49,112</b>	<b>0</b>	<b>4,000</b>	<b>2,200</b>	<b>1,42,912</b>	<b>1,49,112</b>
								(14) State Soil Survey Organisation	0	01. Salaries	General-Voted	1729	Voucher	12,515	0	0	0
General-Voted	1748	Voucher	12,960	0							0	0	12,960	12,960			
General-Voted	34	Voucher	2,61,960	0						28,000	6,600	2,27,360	2,61,960				
General-Voted	464	Voucher	2,45,941	0						20,000	0	2,25,941	2,45,941				
<b>Total Object Head-- 1 :</b>				<b>5,33,376</b>						<b>0</b>	<b>48,000</b>	<b>6,600</b>	<b>4,78,776</b>	<b>5,33,376</b>			
02. Wages	General-Voted	2007	Voucher	29,884						0	0	0	29,884	29,884			
	<b>Total Object Head-- 2 :</b>									<b>29,884</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29,884</b>	<b>29,884</b>		

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury :</b> Shillong (North) Treasury														
<b>D.D.O. :</b> 200022 Director Of Agriculture(Resh & Training) Shillong														
<b>Month of Account:</b> APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	01	004	(14) State Soil Survey Organisation			<b>Total Sub Head :</b>			5,63,260	0	48,000	6,600	5,08,660	5,63,260
			0	02. Wages	General-Voted	2001	Voucher	31,558	0	0	0	31,558	31,558	
					<b>Total Object Head-- 2 :</b>			31,558	0	0	0	31,558	31,558	
			<b>Total Sub Head :</b>			31,558	0	0	0	31,558	31,558			
		<b>Total Minor Head 4 :</b>			7,43,930	0	52,000	8,800	6,83,130	7,43,930				
		277	0	(04) Basic Agriculture Training Centre	01. Salaries	General-Voted	1727	Voucher	14,896	0	0	0	14,896	14,896
						General-Voted	462	Voucher	2,85,266	0	53,000	0	2,32,266	2,85,266
					<b>Total Object Head-- 1 :</b>			3,00,162	0	53,000	0	2,47,162	3,00,162	
				02. Wages	General-Voted	2000	Voucher	61,442	0	0	0	61,442	61,442	
					<b>Total Object Head-- 2 :</b>			61,442	0	0	0	61,442	61,442	
				<b>Total Sub Head :</b>			3,61,604	0	53,000	0	3,08,604	3,61,604		
		<b>Total Minor Head 277 :</b>			3,61,604	0	53,000	0	3,08,604	3,61,604				
		<b>Total Sub Major Head 1 :</b>			13,73,547	0	1,05,000	8,800	12,59,747	13,73,547				
		<b>Total Major Head 2415 :</b>			13,73,547	0	1,05,000	8,800	12,59,747	13,73,547				
<b>Total of Month :</b>			13,73,547	0	1,05,000	8,800	12,59,747	13,73,547						
<b>Month of Account:</b> MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)		
										8009	7610			

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

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Run Date :

18/10/2024

Up to Accounting Month September of Financial Year 2024-2025**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200022 Director Of Agriculture(Resh & Training) Shillong**Month of Account:** MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2415	01	001	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	0	01. Salaries	General-Voted	1322	Voucher	2,13,847	0	0	0	2,13,847	2,13,847
				<b>Total Object Head-- 1 :</b>				<b>2,13,847</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,13,847</b>	<b>2,13,847</b>	
				0	02. Wages	General-Voted	1420	Voucher	61,080	0	0	0	61,080	61,080
				<b>Total Object Head-- 2 :</b>				<b>61,080</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>61,080</b>	<b>61,080</b>	
				<b>Total Sub Head :</b>				<b>2,74,927</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,74,927</b>	<b>2,74,927</b>	
				<b>Total Minor Head 1 :</b>				<b>2,74,927</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,74,927</b>	<b>2,74,927</b>	
		004	(13) Soil Testing Lab	0	01. Salaries	General-Voted	35	Voucher	1,10,440	0	4,000	2,200	1,04,240	1,10,440
				<b>Total Object Head-- 1 :</b>				<b>1,10,440</b>	<b>0</b>	<b>4,000</b>	<b>2,200</b>	<b>1,04,240</b>	<b>1,10,440</b>	
				0	02. Wages	General-Voted	1414	Voucher	32,160	0	0	0	32,160	32,160
				<b>Total Object Head-- 2 :</b>				<b>32,160</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32,160</b>	<b>32,160</b>	
				<b>Total Sub Head :</b>				<b>1,42,600</b>	<b>0</b>	<b>4,000</b>	<b>2,200</b>	<b>1,36,400</b>	<b>1,42,600</b>	
				<b>Total Minor Head 2 :</b>				<b>1,42,600</b>	<b>0</b>	<b>4,000</b>	<b>2,200</b>	<b>1,36,400</b>	<b>1,42,600</b>	
		004	(14) State Soil Survey Organisation	0	01. Salaries	General-Voted	1167	Voucher	1,72,385	0	15,000	0	1,57,385	1,72,385
					General-Voted	1168	Voucher	88,972	0	15,000	0	73,972	88,972	
General-Voted	1169				Voucher	83,413	0	0	0	83,413	83,413			
General-Voted	28				Voucher	2,45,941	0	20,000	0	2,25,941	2,45,941			
General-Voted	31				Voucher	2,61,960	0	28,000	6,600	2,27,360	2,61,960			
<b>Total Object Head-- 1 :</b>				<b>8,52,671</b>	<b>0</b>	<b>78,000</b>	<b>6,600</b>	<b>7,68,071</b>	<b>8,52,671</b>					
0	02. Wages			General-Voted	1423	Voucher	28,920	0	0	0	28,920	28,920		
<b>Total Object Head-- 2 :</b>				<b>28,920</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,920</b>	<b>28,920</b>					
<b>Total Sub Head :</b>				<b>8,81,591</b>	<b>0</b>	<b>78,000</b>	<b>6,600</b>	<b>7,96,991</b>	<b>8,81,591</b>					

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No. 212

Run Date : 18/10/2024

Up to Accounting Month September of Financial Year 2024-2025**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200022 Director Of Agriculture(Resh &Training) Shillong**Month of Account:** MAY/2024

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	01	004	(15) Seed Testing Lab	0	02. Wages	General-Voted	1421	Voucher	30,540	0	0	0	30,540	30,540
<b>Total Object Head-- 2 :</b>									<b>30,540</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,540</b>	<b>30,540</b>
<b>Total Sub Head :</b>									<b>30,540</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,540</b>	<b>30,540</b>
<b>Total Minor Head 4 :</b>									<b>10,54,731</b>	<b>0</b>	<b>82,000</b>	<b>8,800</b>	<b>9,63,931</b>	<b>10,54,731</b>
		277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted	25	Voucher	2,85,266	0	53,000	0	2,32,266	2,85,266
<b>Total Object Head-- 1 :</b>									<b>2,85,266</b>	<b>0</b>	<b>53,000</b>	<b>0</b>	<b>2,32,266</b>	<b>2,85,266</b>
					02. Wages	General-Voted	1424	Voucher	59,460	0	0	0	59,460	59,460
<b>Total Object Head-- 2 :</b>									<b>59,460</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>59,460</b>	<b>59,460</b>
<b>Total Sub Head :</b>									<b>3,44,726</b>	<b>0</b>	<b>53,000</b>	<b>0</b>	<b>2,91,726</b>	<b>3,44,726</b>
<b>Total Minor Head 277 :</b>									<b>3,44,726</b>	<b>0</b>	<b>53,000</b>	<b>0</b>	<b>2,91,726</b>	<b>3,44,726</b>
<b>Total Sub Major Head 1 :</b>									<b>16,74,384</b>	<b>0</b>	<b>1,35,000</b>	<b>8,800</b>	<b>15,30,584</b>	<b>16,74,384</b>
<b>Total Major Head 2415 :</b>									<b>16,74,384</b>	<b>0</b>	<b>1,35,000</b>	<b>8,800</b>	<b>15,30,584</b>	<b>16,74,384</b>
<b>Total of Month :</b>									<b>16,74,384</b>	<b>0</b>	<b>1,35,000</b>	<b>8,800</b>	<b>15,30,584</b>	<b>16,74,384</b>

**Month of Account:** JUN/2024

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	01	001	(01) Directorate Of Research, Training And	0	02. Wages	General-Voted	1420	Voucher	63,116	0	0	0	63,116	63,116

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Up to Accounting Month September of Financial Year 2024-2025

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b>		Agriculture Department															
<b>Treasury :</b>		Shillong (North) Treasury															
<b>D.D.O. :</b>		200022 Director Of Agriculture(Resh &Training) Shillong															
<b>Month of Account:</b>		JUN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	- 7610				
2415	01	001	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	0	02. Wages	<b>Total Object Head-- 2 :</b>				<b>63,116</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>63,116</b>	<b>63,116</b>		
					11. Domestic Travel Expenses	General-Voted	1466	Voucher	27,440	0	0	0	27,440	27,440			
						General-Voted	2013	Voucher	1,18,996	0	0	0	1,18,996	1,18,996			
						General-Voted	2015	Voucher	1,12,436	0	0	0	1,12,436	1,12,436			
						<b>Total Object Head-- 11 :</b>			<b>2,58,872</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,58,872</b>	<b>2,58,872</b>			
						<b>Total Sub Head :</b>			<b>3,21,988</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,21,988</b>	<b>3,21,988</b>			
						<b>Total Minor Head 1 :</b>			<b>3,21,988</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,21,988</b>	<b>3,21,988</b>			
					004	(13) Soil Testing Lab Organisation	0	01. Salaries	General-Voted	669	Voucher	1,10,440	0	4,000	2,200	1,04,240	1,10,440
									<b>Total Object Head-- 1 :</b>			<b>1,10,440</b>	<b>0</b>	<b>4,000</b>	<b>2,200</b>	<b>1,04,240</b>	<b>1,10,440</b>
								02. Wages	General-Voted	1418	Voucher	33,232	0	0	0	33,232	33,232
									<b>Total Object Head-- 2 :</b>			<b>33,232</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33,232</b>	<b>33,232</b>
								06. Medical Treatment	General-Voted	1705	Voucher	12,037	0	0	0	12,037	12,037
									<b>Total Object Head-- 6 :</b>			<b>12,037</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,037</b>	<b>12,037</b>
									<b>Total Sub Head :</b>			<b>1,55,709</b>	<b>0</b>	<b>4,000</b>	<b>2,200</b>	<b>1,49,509</b>	<b>1,55,709</b>
(14) State Soil Survey Organisation	0	01. Salaries	General-Voted	645				Voucher	4,18,326	0	35,000	0	3,83,326	4,18,326			
			General-Voted	667				Voucher	2,61,960	0	34,000	6,600	2,21,360	2,61,960			
			<b>Total Object Head-- 1 :</b>						<b>6,80,286</b>	<b>0</b>	<b>69,000</b>	<b>6,600</b>	<b>6,04,686</b>	<b>6,80,286</b>			
		02. Wages	General-Voted	1425				Voucher	29,884	0	0	0	29,884	29,884			
			<b>Total Object Head-- 2 :</b>						<b>29,884</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29,884</b>	<b>29,884</b>			
		11. Domestic Travel	General-Voted	1664				Voucher	99,256	0	0	0	99,256	99,256			

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury :</b> Shillong (North) Treasury														
<b>D.D.O. :</b> 200022 Director Of Agriculture(Resh &Training) Shillong														
<b>Month of Account:</b> JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2415	01	004	(14) State Soil Survey Organisation	0	11. Domestic Travel Expenses	General-Voted	2482	Voucher	26,644	0	0	0	26,644	26,644
					<b>Total Object Head-- 11 :</b>				<b>1,25,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,25,900</b>	<b>1,25,900</b>
					<b>Total Sub Head :</b>				<b>8,36,070</b>	<b>0</b>	<b>69,000</b>	<b>6,600</b>	<b>7,60,470</b>	<b>8,36,070</b>
					<b>Total Minor Head 4 :</b>				<b>10,23,337</b>	<b>0</b>	<b>73,000</b>	<b>8,800</b>	<b>9,41,537</b>	<b>10,23,337</b>
		277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted	656	Voucher	2,85,266	0	53,000	0	2,32,266	2,85,266
					<b>Total Object Head-- 1 :</b>				<b>2,85,266</b>	<b>0</b>	<b>53,000</b>	<b>0</b>	<b>2,32,266</b>	<b>2,85,266</b>
					02. Wages	General-Voted	1423	Voucher	61,442	0	0	0	61,442	61,442
					<b>Total Object Head-- 2 :</b>				<b>61,442</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>61,442</b>	<b>61,442</b>
		<b>Total Sub Head :</b>				<b>3,46,708</b>	<b>0</b>	<b>53,000</b>	<b>0</b>	<b>2,93,708</b>	<b>3,46,708</b>			
		<b>Total Minor Head 277 :</b>				<b>3,46,708</b>	<b>0</b>	<b>53,000</b>	<b>0</b>	<b>2,93,708</b>	<b>3,46,708</b>			
<b>Total Sub Major Head 1 :</b>				<b>16,92,033</b>	<b>0</b>	<b>1,26,000</b>	<b>8,800</b>	<b>15,57,233</b>	<b>16,92,033</b>					
<b>Total Major Head 2415 :</b>				<b>16,92,033</b>	<b>0</b>	<b>1,26,000</b>	<b>8,800</b>	<b>15,57,233</b>	<b>16,92,033</b>					
<b>Total of Month :</b>				<b>16,92,033</b>	<b>0</b>	<b>1,26,000</b>	<b>8,800</b>	<b>15,57,233</b>	<b>16,92,033</b>					
<b>Month of Account:</b> JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)					

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Up to Accounting Month September of Financial Year 2024-2025**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200022 Director Of Agriculture(Resh &Training) Shillong**Month of Account:** JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2401	00	108	(70) National Mission For 14 Sustainable Agriculture (Nmsa)	21. Supplies And Materials	Centrally Sponsored Schemes	General-Voted	3056	Voucher	2,47,500	0	0	0	2,47,500	2,47,500				
						General-Voted	3069	Voucher	27,500	0	0	0	27,500	27,500				
					<b>Total Object Head-- 21 :</b>			<b>2,75,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,75,000</b>	<b>2,75,000</b>					
					50. Other Charges	General-Voted	3061	Voucher	53,500	0	0	0	53,500	53,500				
						Centrally Sponsored Schemes	General-Voted	3066	Voucher	4,81,500	0	0	0	4,81,500	4,81,500			
					<b>Total Object Head-- 50 :</b>			<b>5,35,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,35,000</b>	<b>5,35,000</b>					
				52. Machinery And Equipment	Centrally Sponsored Schemes	General-Voted	3065	Voucher	15,71,000	0	0	0	15,71,000	15,71,000				
						General-Voted	3073	Voucher	1,50,000	0	0	0	1,50,000	1,50,000				
					<b>Total Object Head-- 52 :</b>			<b>17,21,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,21,000</b>	<b>17,21,000</b>					
				15				21. Supplies And Materials	Centrally Sponsored Schemes	General-Voted	3054	Voucher	40,500	0	0	0	40,500	40,500
										General-Voted	3072	Voucher	4,500	0	0	0	4,500	4,500
								<b>Total Object Head-- 21 :</b>			<b>45,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45,000</b>	<b>45,000</b>		
								50. Other Charges	Centrally Sponsored Schemes	General-Voted	3067	Voucher	58,500	0	0	0	58,500	58,500
										General-Voted	3074	Voucher	6,500	0	0	0	6,500	6,500
								<b>Total Object Head-- 50 :</b>			<b>65,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>65,000</b>	<b>65,000</b>		
				52. Machinery And	Centrally	General-Voted	3053											

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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200022 Director Of Agriculture(Resh &Training) Shillong**Month of Account:** JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	108	(70) National Mission For 15 Sustainable Agriculture (Nmsa)	52. Machinery And Equipment	Centrally Sponsored Schemes	General-Voted	3053	Voucher	1,000	0	0	0	1,000	1,000
<b>Total Object Head-- 52 :</b>									<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>
			16	13. Office Expenses	Centrally Sponsored Schemes	General-Voted	3064	Voucher	90,200	0	0	0	90,200	90,200
						General-Voted	3076	Voucher	10,000	0	0	0	10,000	10,000
<b>Total Object Head-- 13 :</b>									<b>1,00,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,00,200</b>	<b>1,00,200</b>
				21. Supplies And Materials		General-Voted	3057	Voucher	4,45,200	0	0	0	4,45,200	4,45,200
					Centrally Sponsored Schemes	General-Voted	3060	Voucher	40,06,800	0	0	0	40,06,800	40,06,800
<b>Total Object Head-- 21 :</b>									<b>44,52,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>44,52,000</b>	<b>44,52,000</b>
				50. Other Charges		General-Voted	3050	Voucher	6,35,000	0	0	0	6,35,000	6,35,000
					Centrally Sponsored Schemes	General-Voted	3063	Voucher	57,15,000	0	0	0	57,15,000	57,15,000
<b>Total Object Head-- 50 :</b>									<b>63,50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>63,50,000</b>	<b>63,50,000</b>
				52. Machinery And Equipment		General-Voted	3049	Voucher	5,90,000	0	0	0	5,90,000	5,90,000
					Centrally Sponsored Schemes	General-Voted	3051	Voucher	50,88,000	0	0	0	50,88,000	50,88,000
<b>Total Object Head-- 52 :</b>									<b>56,78,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>56,78,000</b>	<b>56,78,000</b>
<b>Total Sub Head :</b>									<b>1,92,22,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,92,22,200</b>	<b>1,92,22,200</b>



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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		Shillong (North) Treasury												
<b>D.D.O. :</b>		200022 Director Of Agriculture(Resh &Training) Shillong												
<b>Month of Account:</b>		JUL/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	108			<b>Total Minor Head 108 :</b>				1,92,22,200	0	0	0	1,92,22,200	1,92,22,200
					<b>Total Sub Major Head 0 :</b>				1,92,22,200	0	0	0	1,92,22,200	1,92,22,200
					<b>Total Major Head 2401 :</b>				1,92,22,200	0	0	0	1,92,22,200	1,92,22,200
2415	01	001	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	0	02. Wages	General-Voted	1688	Voucher	61,080	0	0	0	61,080	61,080
					<b>Total Object Head-- 2 :</b>				61,080	0	0	0	61,080	61,080
					<b>Total Sub Head :</b>				61,080	0	0	0	61,080	61,080
					<b>Total Minor Head 1 :</b>				61,080	0	0	0	61,080	61,080
		004	(13) Soil Testing Lab	0	01. Salaries	General-Voted	99	Voucher	1,10,440	0	4,000	2,200	1,04,240	1,10,440
					<b>Total Object Head-- 1 :</b>				1,10,440	0	4,000	2,200	1,04,240	1,10,440
					02. Wages	General-Voted	3103	Voucher	32,160	0	0	0	32,160	32,160
					<b>Total Object Head-- 2 :</b>				32,160	0	0	0	32,160	32,160
					<b>Total Sub Head :</b>				1,42,600	0	4,000	2,200	1,36,400	1,42,600
			(14) State Soil Survey Organisation	0	01. Salaries	General-Voted	101	Voucher	2,61,960	0	34,000	6,600	2,21,360	2,61,960
						General-Voted	2982	Voucher	29,220	0	0	0	29,220	29,220
						General-Voted	48	Voucher	4,18,326	0	51,000	0	3,67,326	4,18,326
					<b>Total Object Head-- 1 :</b>				7,09,506	0	85,000	6,600	6,17,906	7,09,506
					02. Wages	General-Voted	1692	Voucher	28,920	0	0	0	28,920	28,920
					<b>Total Object Head-- 2 :</b>				28,920	0	0	0	28,920	28,920
					<b>Total Sub Head :</b>				7,38,426	0	85,000	6,600	6,46,826	7,38,426

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury :</b> Shillong (North) Treasury														
<b>D.D.O. :</b> 200022 Director Of Agriculture(Resh & Training) Shillong														
<b>Month of Account:</b> JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	01	004	(15) Seed Testing Lab	0	02. Wages	General-Voted	1693	Voucher	30,540	0	0	0	30,540	30,540
<b>Total Object Head-- 2 :</b>									<b>30,540</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,540</b>	<b>30,540</b>
<b>Total Sub Head :</b>									<b>30,540</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,540</b>	<b>30,540</b>
<b>Total Minor Head 4 :</b>									<b>9,11,566</b>	<b>0</b>	<b>89,000</b>	<b>8,800</b>	<b>8,13,766</b>	<b>9,11,566</b>
		277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted	45	Voucher	2,85,266	0	53,000	0	2,32,266	2,85,266
<b>Total Object Head-- 1 :</b>									<b>2,85,266</b>	<b>0</b>	<b>53,000</b>	<b>0</b>	<b>2,32,266</b>	<b>2,85,266</b>
					02. Wages	General-Voted	1689	Voucher	59,460	0	0	0	59,460	59,460
<b>Total Object Head-- 2 :</b>									<b>59,460</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>59,460</b>	<b>59,460</b>
<b>Total Sub Head :</b>									<b>3,44,726</b>	<b>0</b>	<b>53,000</b>	<b>0</b>	<b>2,91,726</b>	<b>3,44,726</b>
<b>Total Minor Head 277 :</b>									<b>3,44,726</b>	<b>0</b>	<b>53,000</b>	<b>0</b>	<b>2,91,726</b>	<b>3,44,726</b>
<b>Total Sub Major Head 1 :</b>									<b>13,17,372</b>	<b>0</b>	<b>1,42,000</b>	<b>8,800</b>	<b>11,66,572</b>	<b>13,17,372</b>
<b>Total Major Head 2415 :</b>									<b>13,17,372</b>	<b>0</b>	<b>1,42,000</b>	<b>8,800</b>	<b>11,66,572</b>	<b>13,17,372</b>
<b>Total of Month :</b>									<b>2,05,39,572</b>	<b>0</b>	<b>1,42,000</b>	<b>8,800</b>	<b>2,03,88,772</b>	<b>2,05,39,572</b>
<b>Month of Account:</b> AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	109	(47) National Mission On 6 Agricultural Extension		01. Salaries	Centrally Sponsored	3271	Voucher	14,60,000	0	0	0	14,60,000	14,60,000

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Run Date :

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Up to Accounting Month September of Financial Year 2024-2025

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		Shillong (North) Treasury												
<b>D.D.O. :</b>		200022 Director Of Agriculture(Resh &Training) Shillong												
<b>Month of Account:</b>		AUG/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	10	01. Salaries									
					01. Salaries	Centrally Sponsored Schemes	3269	Voucher	1,40,90,000	0	0	0	1,40,90,000	1,40,90,000
					<b>Total Object Head-- 1 :</b>				<b>14,60,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,60,000</b>	<b>14,60,000</b>
					<b>Total Object Head-- 1 :</b>				<b>1,40,90,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,40,90,000</b>	<b>1,40,90,000</b>
					<b>Total Sub Head :</b>				<b>1,55,50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,55,50,000</b>	<b>1,55,50,000</b>
					<b>Total Minor Head 109 :</b>				<b>1,55,50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,55,50,000</b>	<b>1,55,50,000</b>
					<b>Total Sub Major Head 0 :</b>				<b>1,55,50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,55,50,000</b>	<b>1,55,50,000</b>
					<b>Total Major Head 2401 :</b>				<b>1,55,50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,55,50,000</b>	<b>1,55,50,000</b>
2415	01	001	(01) Directorate Of Research, Training And Technology Induction (Rtti)	0	02. Wages									
						General-Voted	1493	Voucher	65,348	0	0	0	65,348	65,348
						General-Voted	1499	Voucher	6,552	0	0	0	6,552	6,552
					<b>Total Object Head-- 2 :</b>				<b>71,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>71,900</b>	<b>71,900</b>
					<b>Total Sub Head :</b>				<b>71,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>71,900</b>	<b>71,900</b>
					<b>Total Minor Head 1 :</b>				<b>71,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>71,900</b>	<b>71,900</b>
		004	(13) Soil Testing Lab	0	01. Salaries									
						General-Voted	171	Voucher	1,10,440	0	4,000	2,200	1,04,240	1,10,440
					<b>Total Object Head-- 1 :</b>				<b>1,10,440</b>	<b>0</b>	<b>4,000</b>	<b>2,200</b>	<b>1,04,240</b>	<b>1,10,440</b>
					02. Wages									
						General-Voted	1482	Voucher	34,410	0	0	0	34,410	34,410
						General-Voted	1497	Voucher	3,458	0	0	0	3,458	3,458
					<b>Total Object Head-- 2 :</b>				<b>37,868</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37,868</b>	<b>37,868</b>
					<b>Total Sub Head :</b>				<b>1,48,308</b>	<b>0</b>	<b>4,000</b>	<b>2,200</b>	<b>1,42,108</b>	<b>1,48,308</b>

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No. 220

Run Date : 18/10/2024

Up to Accounting Month September of Financial Year 2024-2025**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200022 Director Of Agriculture(Resh &Training) Shillong**Month of Account:** AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	7610									
2415	01	004	(14) State Soil Survey Organisation	0	01. Salaries	General-Voted	152	Voucher	4,22,187	0	51,000	0	3,71,187	4,22,187							
						General-Voted	170	Voucher	2,67,806	0	34,000	6,600	2,27,206	2,67,806							
					<b>Total Object Head-- 1 :</b>								<b>6,89,993</b>	<b>0</b>	<b>85,000</b>	<b>6,600</b>	<b>5,98,393</b>	<b>6,89,993</b>			
					02. Wages	General-Voted	1492	Voucher	30,969	0	0	0	30,969	30,969							
						General-Voted	1495	Voucher	3,185	0	0	0	3,185	3,185							
					<b>Total Object Head-- 2 :</b>								<b>34,154</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>34,154</b>	<b>34,154</b>			
					<b>Total Sub Head :</b>								<b>7,24,147</b>	<b>0</b>	<b>85,000</b>	<b>6,600</b>	<b>6,32,547</b>	<b>7,24,147</b>			
					(15) Seed Testing Lab	0	02. Wages	General-Voted	1479	Voucher	3,276	0	0	0	3,276	3,276					
								General-Voted	1487	Voucher	32,674	0	0	0	32,674	32,674					
								<b>Total Object Head-- 2 :</b>								<b>35,950</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35,950</b>	<b>35,950</b>
								<b>Total Sub Head :</b>								<b>35,950</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35,950</b>	<b>35,950</b>
					<b>Total Minor Head 4 :</b>								<b>9,08,405</b>	<b>0</b>	<b>89,000</b>	<b>8,800</b>	<b>8,10,605</b>	<b>9,08,405</b>			
					277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted	155	Voucher	2,93,274	0	53,000	0	2,40,274	2,93,274				
									<b>Total Object Head-- 1 :</b>								<b>2,93,274</b>	<b>0</b>	<b>53,000</b>	<b>0</b>	<b>2,40,274</b>
02. Wages	General-Voted	1485	Voucher	63,643					0	0	0	63,643	63,643								
	General-Voted	1498	Voucher	6,461					0	0	0	6,461	6,461								
<b>Total Object Head-- 2 :</b>									<b>70,104</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>70,104</b>	<b>70,104</b>							
11. Domestic Travel Expenses	General-Voted	2161	Voucher	6,160					0	0	0	6,160	6,160								
<b>Total Object Head-- 11 :</b>									<b>6,160</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,160</b>	<b>6,160</b>							
<b>Total Sub Head :</b>								<b>3,69,538</b>	<b>0</b>	<b>53,000</b>	<b>0</b>	<b>3,16,538</b>	<b>3,69,538</b>								

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury :</b> Shillong (North) Treasury														
<b>D.D.O. :</b> 200022 Director Of Agriculture(Resh & Training) Shillong														
<b>Month of Account:</b> AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2415	01	277			<b>Total Minor Head</b>	277 :			3,69,538	0	53,000	0	3,16,538	3,69,538
					<b>Total Sub Major Head</b>	1 :			13,49,843	0	1,42,000	8,800	11,99,043	13,49,843
					<b>Total Major Head</b>	2415 :			13,49,843	0	1,42,000	8,800	11,99,043	13,49,843
					<b>Total of Month</b>	:			1,68,99,843	0	1,42,000	8,800	1,67,49,043	1,68,99,843
<b>Month of Account:</b> SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2401	00	109	(47) National Mission On 6 Agricultural Extension And Technology (Nmaet)	13. Office Expenses	General-Voted		2646	Voucher	46,000	0	0	0	46,000	46,000
					<b>Total Object Head--</b>	13 :			46,000	0	0	0	46,000	46,000
				20. Other Administrative Expenses	Centrally Sponsored Schemes	General-Voted	2643	Voucher	5,56,000	0	0	0	5,56,000	5,56,000
					<b>Total Object Head--</b>	20 :			5,56,000	0	0	0	5,56,000	5,56,000
				50. Other Charges		General-Voted	2642	Voucher	15,000	0	0	0	15,000	15,000
					<b>Total Object Head--</b>	50 :			15,000	0	0	0	15,000	15,000
			9	13. Office Expenses		General-Voted	2645	Voucher	2,000	0	0	0	2,000	2,000
					<b>Total Object Head--</b>	13 :			2,000	0	0	0	2,000	2,000
				20. Other Administrative Expenses	Centrally Sponsored Schemes	General-Voted	2648	Voucher	36,000	0	0	0	36,000	36,000

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Shillong**

Up to Accounting Month September of Financial Year 2024-2025

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		Shillong (North) Treasury												
<b>D.D.O. :</b>		200022 Director Of Agriculture(Resh &Training) Shillong												
<b>Month of Account:</b>		SEP/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	109	(47) National Mission On 9 Agricultural Extension And Technology (Nmaet)	20. Other Administrative Expenses					<b>36,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>36,000</b>	<b>36,000</b>
				50. Other Charges	General-Voted	2641	Voucher		1,000	0	0	0	1,000	1,000
				<b>Total Object Head-- 20 :</b>					<b>36,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>36,000</b>	<b>36,000</b>
				10					<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>
				01. Salaries	General-Voted	249	Voucher		18,17,000	0	0	0	18,17,000	18,17,000
				<b>Total Object Head-- 1 :</b>					<b>18,17,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,17,000</b>	<b>18,17,000</b>
				13. Office Expenses	General-Voted	2647	Voucher		2,52,000	0	0	0	2,52,000	2,52,000
				<b>Total Object Head-- 13 :</b>					<b>2,52,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,52,000</b>	<b>2,52,000</b>
				20. Other Administrative Expenses	Centrally Sponsored Schemes	2644	Voucher		56,08,000	0	0	0	56,08,000	56,08,000
				<b>Total Object Head-- 20 :</b>					<b>56,08,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>56,08,000</b>	<b>56,08,000</b>
				50. Other Charges	General-Voted	2640	Voucher		84,000	0	0	0	84,000	84,000
				<b>Total Object Head-- 50 :</b>					<b>84,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>84,000</b>	<b>84,000</b>
				<b>Total Sub Head :</b>					<b>84,17,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>84,17,000</b>	<b>84,17,000</b>
				<b>Total Minor Head 109 :</b>					<b>84,17,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>84,17,000</b>	<b>84,17,000</b>
				<b>Total Sub Major Head 0 :</b>					<b>84,17,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>84,17,000</b>	<b>84,17,000</b>
				<b>Total Major Head 2401 :</b>					<b>84,17,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>84,17,000</b>	<b>84,17,000</b>
2415	01	001	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	0	01. Salaries	General-Voted	1376	Voucher	99,462	0	0	0	99,462	99,462
						General-Voted	1377	Voucher	1,10,373	0	50,000	0	60,373	1,10,373

**Voucher Wise Expenditure Report**  
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**Shillong**

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b>		Agriculture Department															
<b>Treasury :</b>		Shillong (North) Treasury															
<b>D.D.O. :</b>		200022 Director Of Agriculture(Resh &Training) Shillong															
<b>Month of Account:</b>		SEP/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	7610				
2415	01	001	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	0	01. Salaries	<b>Total Object Head-- 1 :</b>				<b>2,09,835</b>	<b>0</b>	<b>50,000</b>	<b>0</b>	<b>1,59,835</b>	<b>2,09,835</b>		
					02. Wages	General-Voted	1382	Voucher	65,348	0	0	0	65,348	65,348			
					<b>Total Object Head-- 2 :</b>				<b>65,348</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>65,348</b>	<b>65,348</b>			
					13. Office Expenses	General-Voted	331	Voucher	33,410	0	0	0	33,410	33,410			
						General-Voted	332	Voucher	60,569	0	0	0	60,569	60,569			
					<b>Total Object Head-- 13 :</b>				<b>93,979</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>93,979</b>	<b>93,979</b>			
					<b>Total Sub Head :</b>				<b>3,69,162</b>	<b>0</b>	<b>50,000</b>	<b>0</b>	<b>3,19,162</b>	<b>3,69,162</b>			
					<b>Total Minor Head 1 :</b>				<b>3,69,162</b>	<b>0</b>	<b>50,000</b>	<b>0</b>	<b>3,19,162</b>	<b>3,69,162</b>			
					004	(13) Soil Testing Lab	0	01. Salaries	General-Voted	325	Voucher	1,10,440	0	4,000	2,200	1,04,240	1,10,440
								<b>Total Object Head-- 1 :</b>				<b>1,10,440</b>	<b>0</b>	<b>4,000</b>	<b>2,200</b>	<b>1,04,240</b>	<b>1,10,440</b>
								02. Wages	General-Voted	1385	Voucher	34,410	0	0	0	34,410	34,410
								<b>Total Object Head-- 2 :</b>				<b>34,410</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>34,410</b>	<b>34,410</b>
								<b>Total Sub Head :</b>				<b>1,44,850</b>	<b>0</b>	<b>4,000</b>	<b>2,200</b>	<b>1,38,650</b>	<b>1,44,850</b>
								(14) State Soil Survey Organisation	0	01. Salaries	General-Voted	311	Voucher	4,22,187	0	51,000	0
	General-Voted	322	Voucher	2,67,806						0	34,000	6,600	2,27,206	2,67,806			
<b>Total Object Head-- 1 :</b>				<b>6,89,993</b>						<b>0</b>	<b>85,000</b>	<b>6,600</b>	<b>5,98,393</b>	<b>6,89,993</b>			
02. Wages	General-Voted	1384	Voucher	30,969						0	0	0	30,969	30,969			
<b>Total Object Head-- 2 :</b>				<b>30,969</b>						<b>0</b>	<b>0</b>	<b>0</b>	<b>30,969</b>	<b>30,969</b>			
11. Domestic Travel Expenses	General-Voted	2629	Voucher	21,491						0	0	0	21,491	21,491			
<b>Total Object Head-- 11 :</b>				<b>21,491</b>						<b>0</b>	<b>0</b>	<b>0</b>	<b>21,491</b>	<b>21,491</b>			

**Voucher Wise Expenditure Report**  
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**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200022 Director Of Agriculture(Resh & Training) Shillong**Month of Account:** SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
<b>Total Sub Head :</b>									<b>7,42,453</b>	<b>0</b>	<b>85,000</b>	<b>6,600</b>	<b>6,50,853</b>	<b>7,42,453</b>
2415	01	004	(14) State Soil Survey Organisation											
			(15) Seed Testing Lab	0	02. Wages	General-Voted	1381	Voucher	32,674	0	0	0	32,674	32,674
<b>Total Object Head-- 2 :</b>									<b>32,674</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32,674</b>	<b>32,674</b>
<b>Total Sub Head :</b>									<b>32,674</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32,674</b>	<b>32,674</b>
<b>Total Minor Head 4 :</b>									<b>9,19,977</b>	<b>0</b>	<b>89,000</b>	<b>8,800</b>	<b>8,22,177</b>	<b>9,19,977</b>
		277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted	308	Voucher	1,48,639	0	13,000	0	1,35,639	1,48,639
						General-Voted	309	Voucher	1,44,635	0	40,000	0	1,04,635	1,44,635
<b>Total Object Head-- 1 :</b>									<b>2,93,274</b>	<b>0</b>	<b>53,000</b>	<b>0</b>	<b>2,40,274</b>	<b>2,93,274</b>
					02. Wages	General-Voted	1387	Voucher	63,643	0	0	0	63,643	63,643
<b>Total Object Head-- 2 :</b>									<b>63,643</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>63,643</b>	<b>63,643</b>
<b>Total Sub Head :</b>									<b>3,56,917</b>	<b>0</b>	<b>53,000</b>	<b>0</b>	<b>3,03,917</b>	<b>3,56,917</b>
<b>Total Minor Head 277 :</b>									<b>3,56,917</b>	<b>0</b>	<b>53,000</b>	<b>0</b>	<b>3,03,917</b>	<b>3,56,917</b>
<b>Total Sub Major Head 1 :</b>									<b>16,46,056</b>	<b>0</b>	<b>1,92,000</b>	<b>8,800</b>	<b>14,45,256</b>	<b>16,46,056</b>
<b>Total Major Head 2415 :</b>									<b>16,46,056</b>	<b>0</b>	<b>1,92,000</b>	<b>8,800</b>	<b>14,45,256</b>	<b>16,46,056</b>
<b>Total of Month :</b>									<b>1,00,63,056</b>	<b>0</b>	<b>1,92,000</b>	<b>8,800</b>	<b>98,62,256</b>	<b>1,00,63,056</b>
<b>Total of DDO 200022 :</b>									<b>5,22,42,435</b>	<b>0</b>	<b>8,42,000</b>	<b>52,800</b>	<b>5,13,47,635</b>	<b>5,22,42,435</b>
<b>Reconciliation Portion</b>														
<i>Internal Adjustment of A.G. Office:</i>														



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<b>Demand :</b>	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES					
<b>Department :</b>	Agriculture Department						
<b>Treasury</b>	Shillong (North) Treasury						
<b>D.D.O. :</b>	200022	Director Of Agriculture(Resh &Training) Shillong					
<b>DDO wise Total ( Original +Reconciliation+IA) :</b>						<b>5,22,42,435</b>	
<u>Summary of DDO wise expenditure</u>							
<b>2401 00 108</b>	<b>(70) National Mission For Sustainable Agriculture (Nmsa)</b>	<b>14</b>	<b>21. Supplies And Materials</b>	<b>General-Voted</b>	<b>Centrally Sponsored Schemes</b>	<b>2,47,500</b>	
<b>2401 00 108</b>	<b>(70) National Mission For Sustainable Agriculture (Nmsa)</b>	<b>14</b>	<b>21. Supplies And Materials</b>	<b>General-Voted</b>		<b>27,500</b>	
<b>2401 00 108</b>	<b>(70) National Mission For Sustainable Agriculture (Nmsa)</b>	<b>14</b>	<b>50. Other Charges</b>	<b>General-Voted</b>	<b>Centrally Sponsored Schemes</b>	<b>4,81,500</b>	
<b>2401 00 108</b>	<b>(70) National Mission For Sustainable Agriculture (Nmsa)</b>	<b>14</b>	<b>50. Other Charges</b>	<b>General-Voted</b>		<b>53,500</b>	
<b>2401 00 108</b>	<b>(70) National Mission For Sustainable Agriculture (Nmsa)</b>	<b>14</b>	<b>52. Machinery And Equipment</b>	<b>General-Voted</b>	<b>Centrally Sponsored Schemes</b>	<b>15,71,000</b>	
<b>2401 00 108</b>	<b>(70) National Mission For Sustainable Agriculture (Nmsa)</b>	<b>14</b>	<b>52. Machinery And Equipment</b>	<b>General-Voted</b>		<b>1,50,000</b>	
<b>2401 00 108</b>	<b>(70) National Mission For Sustainable Agriculture (Nmsa)</b>	<b>15</b>	<b>21. Supplies And Materials</b>	<b>General-Voted</b>	<b>Centrally Sponsored Schemes</b>	<b>40,500</b>	
<b>2401 00 108</b>	<b>(70) National Mission For Sustainable Agriculture (Nmsa)</b>	<b>15</b>	<b>21. Supplies And Materials</b>	<b>General-Voted</b>		<b>4,500</b>	
<b>2401 00 108</b>	<b>(70) National Mission For Sustainable Agriculture (Nmsa)</b>	<b>15</b>	<b>50. Other Charges</b>	<b>General-Voted</b>	<b>Centrally Sponsored Schemes</b>	<b>58,500</b>	
<b>2401 00 108</b>	<b>(70) National Mission For Sustainable Agriculture (Nmsa)</b>	<b>15</b>	<b>50. Other Charges</b>	<b>General-Voted</b>		<b>6,500</b>	
<b>2401 00 108</b>	<b>(70) National Mission For Sustainable Agriculture (Nmsa)</b>	<b>15</b>	<b>52. Machinery And Equipment</b>	<b>General-Voted</b>	<b>Centrally Sponsored Schemes</b>	<b>1,000</b>	
<b>2401 00 108</b>	<b>(70) National Mission For Sustainable Agriculture (Nmsa)</b>	<b>16</b>	<b>13. Office Expenses</b>	<b>General-Voted</b>	<b>Centrally Sponsored Schemes</b>	<b>90,200</b>	
<b>2401 00 108</b>	<b>(70) National Mission For Sustainable Agriculture (Nmsa)</b>	<b>16</b>	<b>13. Office Expenses</b>	<b>General-Voted</b>		<b>10,000</b>	

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<b>Demand :</b>	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
<b>Department :</b>	Agriculture Department					
<b>Treasury</b>	Shillong (North) Treasury					
<b>D.D.O. :</b>	200022	Director Of Agriculture(Resh &Training) Shillong				
<b><u>Summary of DDO wise expenditure</u></b>						
<b>2401 00 108</b>	<b>(70) National Mission For Sustainable Agriculture (Nmsa)</b>	<b>16</b>	<b>21. Supplies And Materials</b>	<b>General-Voted</b>	<b>Centrally Sponsored Schemes</b>	<b>40,06,800</b>
<b>2401 00 108</b>	<b>(70) National Mission For Sustainable Agriculture (Nmsa)</b>	<b>16</b>	<b>21. Supplies And Materials</b>	<b>General-Voted</b>		<b>4,45,200</b>
<b>2401 00 108</b>	<b>(70) National Mission For Sustainable Agriculture (Nmsa)</b>	<b>16</b>	<b>50. Other Charges</b>	<b>General-Voted</b>	<b>Centrally Sponsored Schemes</b>	<b>57,15,000</b>
<b>2401 00 108</b>	<b>(70) National Mission For Sustainable Agriculture (Nmsa)</b>	<b>16</b>	<b>50. Other Charges</b>	<b>General-Voted</b>		<b>6,35,000</b>
<b>2401 00 108</b>	<b>(70) National Mission For Sustainable Agriculture (Nmsa)</b>	<b>16</b>	<b>52. Machinery And Equipment</b>	<b>General-Voted</b>	<b>Centrally Sponsored Schemes</b>	<b>50,88,000</b>
<b>2401 00 108</b>	<b>(70) National Mission For Sustainable Agriculture (Nmsa)</b>	<b>16</b>	<b>52. Machinery And Equipment</b>	<b>General-Voted</b>		<b>5,90,000</b>
<b>2401 00 109</b>	<b>(47) National Mission On Agricultural Extension And Technology (Nmaet)</b>	<b>6</b>	<b>01. Salaries</b>	<b>General-Voted</b>	<b>Centrally Sponsored Schemes</b>	<b>14,60,000</b>
<b>2401 00 109</b>	<b>(47) National Mission On Agricultural Extension And Technology (Nmaet)</b>	<b>6</b>	<b>13. Office Expenses</b>	<b>General-Voted</b>		<b>46,000</b>
<b>2401 00 109</b>	<b>(47) National Mission On Agricultural Extension And Technology (Nmaet)</b>	<b>6</b>	<b>20. Other Administrative Expenses</b>	<b>General-Voted</b>	<b>Centrally Sponsored Schemes</b>	<b>5,56,000</b>
<b>2401 00 109</b>	<b>(47) National Mission On Agricultural Extension And Technology (Nmaet)</b>	<b>6</b>	<b>50. Other Charges</b>	<b>General-Voted</b>		<b>15,000</b>
<b>2401 00 109</b>	<b>(47) National Mission On Agricultural Extension And Technology (Nmaet)</b>	<b>9</b>	<b>13. Office Expenses</b>	<b>General-Voted</b>		<b>2,000</b>
<b>2401 00 109</b>	<b>(47) National Mission On Agricultural Extension And Technology (Nmaet)</b>	<b>9</b>	<b>20. Other Administrative Expenses</b>	<b>General-Voted</b>	<b>Centrally Sponsored Schemes</b>	<b>36,000</b>
	<b>(47) National Mission On Agricultural</b>		<b>50. Other Charges</b>	<b>General-Voted</b>		

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<b>Department :</b>	Agriculture Department						
<b>Treasury</b>	Shillong (North) Treasury						
<b>D.D.O. :</b>	200022	Director Of Agriculture(Resh &Training) Shillong					
<u>Summary of DDO wise expenditure</u>							
<b>2401 00 109</b>	<b>Extension And Technology (Nmaet)</b>				<b>9</b>	<b>1,000</b>	
<b>2401 00 109</b>	<b>(47) National Mission On Agricultural Extension And Technology (Nmaet)</b>		<b>10</b>	<b>01. Salaries</b>	<b>General-Voted</b>	<b>Centrally Sponsored Schemes</b>	<b>1,40,90,000</b>
<b>2401 00 109</b>	<b>(47) National Mission On Agricultural Extension And Technology (Nmaet)</b>		<b>10</b>	<b>01. Salaries</b>	<b>General-Voted</b>		<b>18,17,000</b>
<b>2401 00 109</b>	<b>(47) National Mission On Agricultural Extension And Technology (Nmaet)</b>		<b>10</b>	<b>13. Office Expenses</b>	<b>General-Voted</b>		<b>2,52,000</b>
<b>2401 00 109</b>	<b>(47) National Mission On Agricultural Extension And Technology (Nmaet)</b>		<b>10</b>	<b>20. Other Administrative Expenses</b>	<b>General-Voted</b>	<b>Centrally Sponsored Schemes</b>	<b>56,08,000</b>
<b>2401 00 109</b>	<b>(47) National Mission On Agricultural Extension And Technology (Nmaet)</b>		<b>10</b>	<b>50. Other Charges</b>	<b>General-Voted</b>		<b>84,000</b>
<b>2415 01 1</b>	<b>(01) Directorate Of Research, Training And Techology Induction (Rtti)</b>		<b>0</b>	<b>01. Salaries</b>	<b>General-Voted</b>		<b>6,28,579</b>
<b>2415 01 1</b>	<b>(01) Directorate Of Research, Training And Techology Induction (Rtti)</b>		<b>0</b>	<b>02. Wages</b>	<b>General-Voted</b>		<b>3,85,640</b>
<b>2415 01 1</b>	<b>(01) Directorate Of Research, Training And Techology Induction (Rtti)</b>		<b>0</b>	<b>11. Domestic Travel Expenses</b>	<b>General-Voted</b>		<b>2,58,872</b>
<b>2415 01 1</b>	<b>(01) Directorate Of Research, Training And Techology Induction (Rtti)</b>		<b>0</b>	<b>13. Office Expenses</b>	<b>General-Voted</b>		<b>93,979</b>
<b>2415 01 4</b>	<b>(13) Soil Testing Lab</b>		<b>0</b>	<b>01. Salaries</b>	<b>General-Voted</b>		<b>6,68,080</b>
<b>2415 01 4</b>	<b>(13) Soil Testing Lab</b>		<b>0</b>	<b>02. Wages</b>	<b>General-Voted</b>		<b>2,03,062</b>
<b>2415 01 4</b>	<b>(13) Soil Testing Lab</b>		<b>0</b>	<b>06. Medical Treatment</b>	<b>General-Voted</b>		<b>12,037</b>
<b>2415 01 4</b>	<b>(14) State Soil Survey Organisation</b>		<b>0</b>	<b>01. Salaries</b>	<b>General-Voted</b>		<b>41,55,825</b>

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2415	01	4	(14) State Soil Survey Organisation	0	02. Wages	General-Voted	1,82,731
2415	01	4	(14) State Soil Survey Organisation	0	11. Domestic Travel Expenses	General-Voted	1,47,391
2415	01	4	(15) Seed Testing Lab	0	02. Wages	General-Voted	1,92,820
2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted	17,42,508
2415	01	277	(04) Basic Agriculture Training Centre	0	02. Wages	General-Voted	3,75,551
2415	01	277	(04) Basic Agriculture Training Centre	0	11. Domestic Travel Expenses	General-Voted	6,160
							<b>5,22,42,435</b>

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
<b>Department :</b>		Agriculture Department																
<b>Treasury :</b>		Jowai Treasury																
<b>D.D.O. :</b>		200001 District Agriculture Officer Jaintia Hills Jowai																
<b>Month of Account:</b>		APR/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	54	Voucher	4,18,951	0	24,500	0	3,94,451	4,18,951				
							60	Voucher	77,847	0	0	0	77,847	77,847				
							61	Voucher	6,57,135	0	43,000	0	6,14,135	6,57,135				
					<b>Total Object Head-- 1 :</b>								<b>11,53,933</b>	<b>0</b>	<b>67,500</b>	<b>0</b>	<b>10,86,433</b>	<b>11,53,933</b>
					(02) Wages	Voted-Sixth-Schedule-Jaintia	1007	Voucher	1,18,823	0	0	0	1,18,823	1,18,823				
							<b>Total Object Head-- 2 :</b>								<b>1,18,823</b>	<b>0</b>	<b>0</b>	<b>0</b>
					<b>Total Sub Head :</b>								<b>12,72,756</b>	<b>0</b>	<b>67,500</b>	<b>0</b>	<b>12,05,256</b>	<b>12,72,756</b>
					<b>Total Minor Head 1 :</b>								<b>12,72,756</b>	<b>0</b>	<b>67,500</b>	<b>0</b>	<b>12,05,256</b>	<b>12,72,756</b>
					103	(02) Seeds Farms	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1011	Voucher	26,567	0	0	0	26,567	26,567	
										<b>Total Object Head-- 2 :</b>								<b>26,567</b>
<b>Total Sub Head :</b>										<b>26,567</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,567</b>	<b>26,567</b>			
(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	58	Voucher						1,77,300	0	32,000	0	1,45,300	1,77,300			
			<b>Total Object Head-- 1 :</b>								<b>1,77,300</b>	<b>0</b>	<b>32,000</b>	<b>0</b>	<b>1,45,300</b>	<b>1,77,300</b>		
			02. Wages	Voted-Sixth-Schedule-Jaintia	1006	Voucher	28,241	0	0	0	28,241	28,241						
<b>Total Object Head-- 2 :</b>								<b>28,241</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,241</b>	<b>28,241</b>					
<b>Total Sub Head :</b>								<b>2,05,541</b>	<b>0</b>	<b>32,000</b>	<b>0</b>	<b>1,73,541</b>	<b>2,05,541</b>					

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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury :** Jowai Treasury**D.D.O. :** 200001 District Agriculture Officer Jaintia Hills Jowai**Month of Account:** APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)													
											8009	- 7610															
<b>Total Minor Head 103 :</b>									<b>2,32,108</b>	<b>0</b>	<b>32,000</b>	<b>0</b>	<b>2,00,108</b>	<b>2,32,108</b>													
2401	00	103	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	57	Voucher	46,129	0	10,000	0	36,129	46,129												
							Voted-Sixth-Schedule-Jaintia	59	Voucher	1,48,905	0	10,500	0	1,38,405	1,48,905												
							<b>Total Object Head-- 1 :</b>									<b>1,95,034</b>	<b>0</b>	<b>20,500</b>	<b>0</b>	<b>1,74,534</b>	<b>1,95,034</b>						
							02. Wages	Voted-Sixth-Schedule-Jaintia	1008	Voucher	58,156	0	0	0	58,156	58,156											
								<b>Total Object Head-- 2 :</b>									<b>58,156</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>58,156</b>	<b>58,156</b>					
							<b>Total Sub Head :</b>									<b>2,53,190</b>	<b>0</b>	<b>20,500</b>	<b>0</b>	<b>2,32,690</b>	<b>2,53,190</b>						
							<b>Total Minor Head 107 :</b>									<b>2,53,190</b>	<b>0</b>	<b>20,500</b>	<b>0</b>	<b>2,32,690</b>	<b>2,53,190</b>						
							109	0	109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1012	Voucher	29,884	0	0	0	29,884	29,884						
													<b>Total Object Head-- 2 :</b>									<b>29,884</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29,884</b>	<b>29,884</b>
													<b>Total Sub Head :</b>									<b>29,884</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29,884</b>	<b>29,884</b>
(03) Farmer'S Training Centre	0	109	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	55	Voucher							46,402	0	9,000	0	37,402	46,402									
				Voted-Sixth-Schedule-Jaintia	56	Voucher	1,37,081	0	25,000	0	1,12,081	1,37,081															
				<b>Total Object Head-- 1 :</b>									<b>1,83,483</b>	<b>0</b>	<b>34,000</b>	<b>0</b>	<b>1,49,483</b>	<b>1,83,483</b>									
				02. Wages	Voted-Sixth-Schedule-Jaintia	1009	Voucher	61,473	0	0	0	61,473	61,473														
					<b>Total Object Head-- 2 :</b>									<b>61,473</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>61,473</b>	<b>61,473</b>								

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		Jowai Treasury												
<b>D.D.O. :</b>		200001 District Agriculture Officer Jaintia Hills Jowai												
<b>Month of Account:</b>		APR/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	109	(03) Farmer'S Training Centre		<b>Total Sub Head :</b>				<b>2,44,956</b>	<b>0</b>	<b>34,000</b>	<b>0</b>	<b>2,10,956</b>	<b>2,44,956</b>
			(04) Demonstration In Cultivator'S Field	02. Wages	Voted-Sixth-Schedule-Jaintia		1013	Voucher	37,386	0	0	0	37,386	37,386
					<b>Total Object Head-- 2 :</b>				<b>37,386</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37,386</b>	<b>37,386</b>
					<b>Total Sub Head :</b>				<b>37,386</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37,386</b>	<b>37,386</b>
					<b>Total Minor Head 109 :</b>				<b>3,12,226</b>	<b>0</b>	<b>34,000</b>	<b>0</b>	<b>2,78,226</b>	<b>3,12,226</b>
		111	(01) Land Use Survey	02. Wages	Voted-Sixth-Schedule-Jaintia		1010	Voucher	54,839	0	0	0	54,839	54,839
					<b>Total Object Head-- 2 :</b>				<b>54,839</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>54,839</b>	<b>54,839</b>
					<b>Total Sub Head :</b>				<b>54,839</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>54,839</b>	<b>54,839</b>
					<b>Total Minor Head 111 :</b>				<b>54,839</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>54,839</b>	<b>54,839</b>
					<b>Total Sub Major Head 0 :</b>				<b>21,25,119</b>	<b>0</b>	<b>1,54,000</b>	<b>0</b>	<b>19,71,119</b>	<b>21,25,119</b>
					<b>Total Major Head 2401 :</b>				<b>21,25,119</b>	<b>0</b>	<b>1,54,000</b>	<b>0</b>	<b>19,71,119</b>	<b>21,25,119</b>
					<b>Total of Month :</b>				<b>21,25,119</b>	<b>0</b>	<b>1,54,000</b>	<b>0</b>	<b>19,71,119</b>	<b>21,25,119</b>
<b>Month of Account:</b>		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(02) District Offices	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		424	Voucher	4,18,951	0	24,500	0	3,94,451	4,18,951

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
<b>Department :</b>		Agriculture Department																		
<b>Treasury :</b>		Jowai Treasury																		
<b>D.D.O. :</b>		200001 District Agriculture Officer Jaintia Hills Jowai																		
<b>Month of Account:</b>		MAY/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	- 7610							
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		425	Voucher	77,847	0	0	0	77,847	77,847					
						Voted-Sixth-Schedule-Jaintia		440	Voucher	3,992	0	0	0	3,992	3,992					
						Voted-Sixth-Schedule-Jaintia		443	Voucher	21,816	0	0	0	21,816	21,816					
						Voted-Sixth-Schedule-Jaintia		449	Voucher	6,57,135	0	43,000	0	6,14,135	6,57,135					
						Voted-Sixth-Schedule-Jaintia		553	Voucher	32,736	0	0	0	32,736	32,736					
						<b>Total Object Head-- 1 :</b>									<b>12,12,477</b>	<b>0</b>	<b>67,500</b>	<b>0</b>	<b>11,44,977</b>	<b>12,12,477</b>
						02. Wages						Voted-Sixth-Schedule-Jaintia	782	Voucher	1,14,990	0	0	0	1,14,990	1,14,990
						<b>Total Object Head-- 2 :</b>									<b>1,14,990</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,14,990</b>	<b>1,14,990</b>
						<b>Total Sub Head :</b>									<b>13,27,467</b>	<b>0</b>	<b>67,500</b>	<b>0</b>	<b>12,59,967</b>	<b>13,27,467</b>
						<b>Total Minor Head 1 :</b>									<b>13,27,467</b>	<b>0</b>	<b>67,500</b>	<b>0</b>	<b>12,59,967</b>	<b>13,27,467</b>
		103	(02) Seeds Farms	0	02. Wages	Voted-Sixth-Schedule-Jaintia		786	Voucher	25,710	0	0	0	25,710	25,710					
						<b>Total Object Head-- 2 :</b>									<b>25,710</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,710</b>	<b>25,710</b>
						<b>Total Sub Head :</b>									<b>25,710</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,710</b>	<b>25,710</b>
						<b>Total Minor Head 2 :</b>									<b>25,710</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,710</b>	<b>25,710</b>
			(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		462	Voucher	1,77,300	0	32,000	0	1,45,300	1,77,300					
						Voted-Sixth-Schedule-Jaintia		550	Voucher	8,800	0	0	0	8,800	8,800					
						<b>Total Object Head-- 1 :</b>									<b>1,86,100</b>	<b>0</b>	<b>32,000</b>	<b>0</b>	<b>1,54,100</b>	<b>1,86,100</b>



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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury :** Jowai Treasury**D.D.O. :** 200001 District Agriculture Officer Jaintia Hills Jowai**Month of Account:** MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	103	(03) Scheme For Intensive0 Agriculture In Selected Areas	02. Wages	Voted-Sixth-Schedule-Jaintia		787	Voucher	27,330	0	0	0	27,330	27,330
<b>Total Object Head-- 2 :</b>									<b>27,330</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27,330</b>	<b>27,330</b>
<b>Total Sub Head :</b>									<b>2,13,430</b>	<b>0</b>	<b>32,000</b>	<b>0</b>	<b>1,81,430</b>	<b>2,13,430</b>
<b>Total Minor Head 103 :</b>									<b>2,39,140</b>	<b>0</b>	<b>32,000</b>	<b>0</b>	<b>2,07,140</b>	<b>2,39,140</b>
		107	(01) Plant Protection For 0 Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		456	Voucher	1,48,905	0	10,500	0	1,38,405	1,48,905
					Voted-Sixth-Schedule-Jaintia		459	Voucher	46,129	0	0	0	46,129	46,129
					Voted-Sixth-Schedule-Jaintia		552	Voucher	2,296	0	0	0	2,296	2,296
					Voted-Sixth-Schedule-Jaintia		555	Voucher	7,352	0	0	0	7,352	7,352
<b>Total Object Head-- 1 :</b>									<b>2,04,682</b>	<b>0</b>	<b>10,500</b>	<b>0</b>	<b>1,94,182</b>	<b>2,04,682</b>
				02. Wages	Voted-Sixth-Schedule-Jaintia		785	Voucher	56,280	0	0	0	56,280	56,280
<b>Total Object Head-- 2 :</b>									<b>56,280</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>56,280</b>	<b>56,280</b>
<b>Total Sub Head :</b>									<b>2,60,962</b>	<b>0</b>	<b>10,500</b>	<b>0</b>	<b>2,50,462</b>	<b>2,60,962</b>
<b>Total Minor Head 107 :</b>									<b>2,60,962</b>	<b>0</b>	<b>10,500</b>	<b>0</b>	<b>2,50,462</b>	<b>2,60,962</b>
		109	(02) Agricultural 0 Information Units And E-Governance (Agri)	02. Wages	Voted-Sixth-Schedule-Jaintia		784	Voucher	28,920	0	0	0	28,920	28,920
<b>Total Object Head-- 2 :</b>									<b>28,920</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,920</b>	<b>28,920</b>
<b>Total Sub Head :</b>									<b>28,920</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,920</b>	<b>28,920</b>

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
<b>Department :</b>		Agriculture Department																
<b>Treasury :</b>		Jowai Treasury																
<b>D.D.O. :</b>		200001 District Agriculture Officer Jaintia Hills Jowai																
<b>Month of Account:</b>		MAY/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	426	Voucher	1,37,081	0	25,000	0	1,12,081	1,37,081				
							446	Voucher	6,888	0	0	0	6,888	6,888				
							452	Voucher	46,402	0	9,000	0	37,402	46,402				
							554	Voucher	2,512	0	0	0	2,512	2,512				
					<b>Total Object Head-- 1 :</b>								<b>1,92,883</b>	<b>0</b>	<b>34,000</b>	<b>0</b>	<b>1,58,883</b>	<b>1,92,883</b>
					02. Wages	Voted-Sixth-Schedule-Jaintia	789	Voucher	59,490	0	0	0	59,490	59,490				
							<b>Total Object Head-- 2 :</b>								<b>59,490</b>	<b>0</b>	<b>0</b>	<b>0</b>
					<b>Total Sub Head :</b>								<b>2,52,373</b>	<b>0</b>	<b>34,000</b>	<b>0</b>	<b>2,18,373</b>	<b>2,52,373</b>
					111	(01) Land Use Survey	0	02. Wages	Voted-Sixth-Schedule-Jaintia	575	Voucher	3,843	0	0	0	3,843	3,843	
										783	Voucher	36,180	0	0	0	36,180	36,180	
<b>Total Object Head-- 2 :</b>										<b>40,023</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,023</b>	<b>40,023</b>			
<b>Total Sub Head :</b>										<b>40,023</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,023</b>	<b>40,023</b>			
<b>Total Minor Head 109 :</b>								<b>3,21,316</b>	<b>0</b>	<b>34,000</b>	<b>0</b>	<b>2,87,316</b>	<b>3,21,316</b>					
111	(01) Land Use Survey	0	02. Wages	Voted-Sixth-Schedule-Jaintia	788	Voucher	53,070	0	0	0	53,070	53,070						
					<b>Total Object Head-- 2 :</b>								<b>53,070</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>53,070</b>	<b>53,070</b>
					<b>Total Sub Head :</b>								<b>53,070</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>53,070</b>	<b>53,070</b>

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<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		Jowai Treasury												
<b>D.D.O. :</b>		200001 District Agriculture Officer Jaintia Hills Jowai												
<b>Month of Account:</b>		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	111			<b>Total Minor Head 111 :</b>				53,070	0	0	0	53,070	53,070
					<b>Total Sub Major Head 0 :</b>				22,01,955	0	1,44,000	0	20,57,955	22,01,955
					<b>Total Major Head 2401 :</b>				22,01,955	0	1,44,000	0	20,57,955	22,01,955
					<b>Total of Month :</b>				22,01,955	0	1,44,000	0	20,57,955	22,01,955
<b>Month of Account:</b>		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	137	Voucher	6,57,135	0	43,000	0	6,14,135	6,57,135
						Voted-Sixth-Schedule-Jaintia	146	Voucher	77,847	0	0	0	77,847	77,847
						Voted-Sixth-Schedule-Jaintia	148	Voucher	4,18,951	0	24,500	0	3,94,451	4,18,951
					<b>Total Object Head-- 1 :</b>				11,53,933	0	67,500	0	10,86,433	11,53,933
					02. Wages	Voted-Sixth-Schedule-Jaintia	629	Voucher	1,18,823	0	0	0	1,18,823	1,18,823
					<b>Total Object Head-- 2 :</b>				1,18,823	0	0	0	1,18,823	1,18,823
					<b>Total Sub Head :</b>				12,72,756	0	67,500	0	12,05,256	12,72,756
					<b>Total Minor Head 1 :</b>				12,72,756	0	67,500	0	12,05,256	12,72,756
		103	(02) Seeds Farms	0	02. Wages	Voted-Sixth-Schedule-Jaintia	625	Voucher	26,567	0	0	0	26,567	26,567

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Up to Accounting Month September of Financial Year 2024-2025**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury :** Jowai Treasury**D.D.O. :** 200001 District Agriculture Officer Jaintia Hills Jowai**Month of Account:** JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	103	(02) Seeds Farms	0	02. Wages				<b>26,567</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,567</b>	<b>26,567</b>
<b>Total Object Head-- 2 :</b>									<b>26,567</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,567</b>	<b>26,567</b>
<b>Total Sub Head :</b>									<b>26,567</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,567</b>	<b>26,567</b>
			(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	155	Voucher	1,77,300	0	32,000	0	1,45,300	1,77,300
<b>Total Object Head-- 1 :</b>									<b>1,77,300</b>	<b>0</b>	<b>32,000</b>	<b>0</b>	<b>1,45,300</b>	<b>1,77,300</b>
					02. Wages	Voted-Sixth-Schedule-Jaintia	626	Voucher	28,241	0	0	0	28,241	28,241
<b>Total Object Head-- 2 :</b>									<b>28,241</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,241</b>	<b>28,241</b>
<b>Total Sub Head :</b>									<b>2,05,541</b>	<b>0</b>	<b>32,000</b>	<b>0</b>	<b>1,73,541</b>	<b>2,05,541</b>
<b>Total Minor Head 103 :</b>									<b>2,32,108</b>	<b>0</b>	<b>32,000</b>	<b>0</b>	<b>2,00,108</b>	<b>2,32,108</b>
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	152	Voucher	1,48,905	0	10,500	0	1,38,405	1,48,905
<b>Total Object Head-- 1 :</b>									<b>1,95,034</b>	<b>0</b>	<b>20,500</b>	<b>0</b>	<b>1,74,534</b>	<b>1,95,034</b>
					02. Wages	Voted-Sixth-Schedule-Jaintia	623	Voucher	58,156	0	0	0	58,156	58,156
<b>Total Object Head-- 2 :</b>									<b>58,156</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>58,156</b>	<b>58,156</b>
<b>Total Sub Head :</b>									<b>2,53,190</b>	<b>0</b>	<b>20,500</b>	<b>0</b>	<b>2,32,690</b>	<b>2,53,190</b>
<b>Total Minor Head 107 :</b>									<b>2,53,190</b>	<b>0</b>	<b>20,500</b>	<b>0</b>	<b>2,32,690</b>	<b>2,53,190</b>
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages	Voted-Sixth-Schedule-Jaintia	624	Voucher	29,884	0	0	0	29,884	29,884

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
<b>Department :</b>		Agriculture Department																
<b>Treasury :</b>		Jowai Treasury																
<b>D.D.O. :</b>		200001 District Agriculture Officer Jaintia Hills Jowai																
<b>Month of Account:</b>		JUN/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	02. Wages	<b>Total Object Head-- 2 :</b>				<b>29,884</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29,884</b>	<b>29,884</b>				
					<b>Total Sub Head :</b>				<b>29,884</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29,884</b>	<b>29,884</b>				
			(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	150	Voucher		46,402	0	9,000	0	37,402	46,402			
									<b>Total Object Head-- 1 :</b>				<b>46,402</b>	<b>0</b>	<b>9,000</b>	<b>0</b>	<b>37,402</b>	<b>46,402</b>
									02. Wages	Voted-Sixth-Schedule-Jaintia	627	Voucher		61,473	0	0	0	61,473
			<b>Total Object Head-- 2 :</b>				<b>61,473</b>	<b>0</b>					<b>0</b>	<b>0</b>	<b>61,473</b>	<b>61,473</b>		
			(11) Travel Expenses, Conveyance Allowances	0	Voted-Sixth-Schedule-Jaintia	1306	Voucher		75,984	0	0	0	75,984	75,984				
								<b>Total Object Head-- 11 :</b>				<b>75,984</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75,984</b>	<b>75,984</b>	
								<b>Total Sub Head :</b>				<b>1,83,859</b>	<b>0</b>	<b>9,000</b>	<b>0</b>	<b>1,74,859</b>	<b>1,83,859</b>	
			(04) Demonstration In Cultivator'S Field	0	02. Wages	Voted-Sixth-Schedule-Jaintia	630	Voucher		37,386	0	0	0	37,386	37,386			
									<b>Total Object Head-- 2 :</b>				<b>37,386</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37,386</b>	<b>37,386</b>
									<b>Total Sub Head :</b>				<b>37,386</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37,386</b>	<b>37,386</b>
			<b>Total Minor Head 109 :</b>				<b>2,51,129</b>	<b>0</b>	<b>9,000</b>	<b>0</b>	<b>2,42,129</b>	<b>2,51,129</b>						
			111	0	(01) Land Use Survey	02. Wages	Voted-Sixth-Schedule-Jaintia	628	Voucher		54,839	0	0	0	54,839	54,839		
<b>Total Object Head-- 2 :</b>											<b>54,839</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>54,839</b>	<b>54,839</b>		
<b>Total Sub Head :</b>											<b>54,839</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>54,839</b>	<b>54,839</b>		
<b>Total Minor Head 111 :</b>																		

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<b>Demand :</b>		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES										
<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		Jowai Treasury												
<b>D.D.O. :</b>		200001 District Agriculture Officer Jaintia Hills Jowai												
<b>Month of Account:</b>		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	111							54,839	0	0	0	54,839	54,839
<b>Total Sub Major Head 0 :</b>									<b>20,64,022</b>	<b>0</b>	<b>1,29,000</b>	<b>0</b>	<b>19,35,022</b>	<b>20,64,022</b>
<b>Total Major Head 2401 :</b>									<b>20,64,022</b>	<b>0</b>	<b>1,29,000</b>	<b>0</b>	<b>19,35,022</b>	<b>20,64,022</b>
<b>Total of Month :</b>									<b>20,64,022</b>	<b>0</b>	<b>1,29,000</b>	<b>0</b>	<b>19,35,022</b>	<b>20,64,022</b>
<b>Month of Account:</b>		JUL/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1019	Voucher	96,732	0	8,500	0	88,232	96,732
					Voted-Sixth-Schedule-Jaintia		166	Voucher	6,57,135	0	43,000	0	6,14,135	6,57,135
					Voted-Sixth-Schedule-Jaintia		178	Voucher	77,847	0	0	0	77,847	77,847
					Voted-Sixth-Schedule-Jaintia		179	Voucher	3,22,219	0	16,000	0	3,06,219	3,22,219
<b>Total Object Head-- 1 :</b>									<b>11,53,933</b>	<b>0</b>	<b>67,500</b>	<b>0</b>	<b>10,86,433</b>	<b>11,53,933</b>
					02. Wages	Voted-Sixth-Schedule-Jaintia	681	Voucher	1,14,990	0	0	0	1,14,990	1,14,990
<b>Total Object Head-- 2 :</b>									<b>1,14,990</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,14,990</b>	<b>1,14,990</b>
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	679	Voucher	39,200	0	0	0	39,200	39,200
						Voted-Sixth-Schedule-Jaintia	680	Voucher	53,600	0	0	0	53,600	53,600

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b>		Agriculture Department															
<b>Treasury :</b>		Jowai Treasury															
<b>D.D.O. :</b>		200001 District Agriculture Officer Jaintia Hills Jowai															
<b>Month of Account:</b>		JUL/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	- 7610					
2401	00	001	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	<b>Total Object Head-- 11 :</b>			<b>92,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>92,800</b>	<b>92,800</b>			
						<b>Total Sub Head :</b>			<b>13,61,723</b>	<b>0</b>	<b>67,500</b>	<b>0</b>	<b>12,94,223</b>	<b>13,61,723</b>			
						<b>Total Minor Head 1 :</b>			<b>13,61,723</b>	<b>0</b>	<b>67,500</b>	<b>0</b>	<b>12,94,223</b>	<b>13,61,723</b>			
		103	(02) Seeds Farms	0	02. Wages	Voted-Sixth-Schedule-Jaintia	685	Voucher	25,710	0	0	0	25,710	25,710			
									<b>Total Object Head-- 2 :</b>			<b>25,710</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,710</b>	<b>25,710</b>
									<b>Total Sub Head :</b>			<b>25,710</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,710</b>	<b>25,710</b>
			(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	173	Voucher	1,77,300	0	32,000	0	1,45,300	1,77,300				
								<b>Total Object Head-- 1 :</b>			<b>1,77,300</b>	<b>0</b>	<b>32,000</b>	<b>0</b>	<b>1,45,300</b>	<b>1,77,300</b>	
								02. Wages	Voted-Sixth-Schedule-Jaintia	682	Voucher	27,330	0	0	0	27,330	27,330
		<b>Total Object Head-- 2 :</b>			<b>27,330</b>	<b>0</b>	<b>0</b>					<b>0</b>	<b>27,330</b>	<b>27,330</b>			
		<b>Total Sub Head :</b>			<b>2,04,630</b>	<b>0</b>	<b>32,000</b>					<b>0</b>	<b>1,72,630</b>	<b>2,04,630</b>			
		<b>Total Minor Head 103 :</b>			<b>2,30,340</b>	<b>0</b>	<b>32,000</b>	<b>0</b>	<b>1,98,340</b>	<b>2,30,340</b>							
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	167	Voucher	1,48,905	0	10,500	0	1,38,405	1,48,905			
									Voted-Sixth-Schedule-Jaintia	174	Voucher	46,129	0	10,000	0	36,129	46,129
<b>Total Object Head-- 1 :</b>												<b>1,95,034</b>	<b>0</b>	<b>20,500</b>	<b>0</b>	<b>1,74,534</b>	<b>1,95,034</b>
02. Wages	Voted-Sixth-	689	Voucher	56,280	0	0	0	56,280	56,280								

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																														
<b>Department :</b>		Agriculture Department																														
<b>Treasury :</b>		Jowai Treasury																														
<b>D.D.O. :</b>		200001 District Agriculture Officer Jaintia Hills Jowai																														
<b>Month of Account:</b>		JUL/2024																														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)																		
											8009	- 7610																				
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	02. Wages	0																											
															<b>Total Object Head-- 2 :</b>										56,280	0	0	0	56,280	56,280		
															<b>Total Sub Head :</b>										2,51,314	0	20,500	0	2,30,814	2,51,314		
		<b>Total Minor Head 107 :</b>										2,51,314	0	20,500	0	2,30,814	2,51,314															
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages	0	Voted-Sixth-Schedule-Jaintia	687	Voucher																							
																	<b>Total Object Head-- 2 :</b>										28,920	0	0	0	28,920	28,920
																	<b>Total Sub Head :</b>										28,920	0	0	0	28,920	28,920
		109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	0	Voted-Sixth-Schedule-Jaintia	171	Voucher																							
																											1,37,081	0	25,000	0	1,12,081	1,37,081
																											46,402	0	9,000	0	37,402	46,402
																											1,37,081	0	25,000	0	1,12,081	1,37,081
																	<b>Total Object Head-- 1 :</b>										3,20,564	0	59,000	0	2,61,564	3,20,564
<b>Total Sub Head :</b>																	3,20,564	0	59,000	0	2,61,564	3,20,564										
109	(02) Demonstration In Cultivator'S Field	0	02. Wages	0	Voted-Sixth-Schedule-Jaintia	688	Voucher																									
															<b>Total Object Head-- 2 :</b>										59,490	0	0	0	59,490	59,490		
															<b>Total Sub Head :</b>										59,490	0	0	0	59,490	59,490		
109	(04) Demonstration In Cultivator'S Field	0	02. Wages	0	Voted-Sixth-Schedule-Jaintia	684	Voucher																									
															<b>Total Object Head-- 2 :</b>										32,160	0	0	0	32,160	32,160		
															<b>Total Sub Head :</b>										32,160	0	0	0	32,160	32,160		



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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury :</b> Jowai Treasury														
<b>D.D.O. :</b> 200001 District Agriculture Officer Jaintia Hills Jowai														
<b>Month of Account:</b> JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	109	(04) Demonstration In Cultivator'S Field		<b>Total Sub Head :</b>				32,160	0	0	0	32,160	32,160
					<b>Total Minor Head 109 :</b>				4,41,134	0	59,000	0	3,82,134	4,41,134
		111	(01) Land Use Survey	0	02. Wages	Voted-Sixth-Schedule-Jaintia	686	Voucher	53,070	0	0	0	53,070	53,070
					<b>Total Object Head-- 2 :</b>				53,070	0	0	0	53,070	53,070
					<b>Total Sub Head :</b>				53,070	0	0	0	53,070	53,070
					<b>Total Minor Head 111 :</b>				53,070	0	0	0	53,070	53,070
					<b>Total Sub Major Head 0 :</b>				23,37,581	0	1,79,000	0	21,58,581	23,37,581
					<b>Total Major Head 2401 :</b>				23,37,581	0	1,79,000	0	21,58,581	23,37,581
					<b>Total of Month :</b>				23,37,581	0	1,79,000	0	21,58,581	23,37,581
<b>Month of Account:</b> AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1408	Voucher	1,197	0	0	0	1,197	1,197
						Voted-Sixth-Schedule-Jaintia	428	Voucher	80,002	0	0	0	80,002	80,002
						Voted-Sixth-Schedule-Jaintia	429	Voucher	6,74,274	0	47,000	0	6,27,274	6,74,274
						Voted-Sixth-	446	Voucher	4,24,252	0	24,500	0	3,99,752	4,24,252

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
<b>Department :</b>		Agriculture Department																		
<b>Treasury :</b>		Jowai Treasury																		
<b>D.D.O. :</b>		200001 District Agriculture Officer Jaintia Hills Jowai																		
<b>Month of Account:</b>		AUG/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	<b>Total Object Head-- 1 :</b>			<b>11,79,725</b>	<b>0</b>	<b>71,500</b>	<b>0</b>	<b>11,08,225</b>	<b>11,79,725</b>						
					02. Wages	Voted-Sixth-Schedule-Jaintia	1138	Voucher	12,467	0	0	0	12,467	12,467						
						Voted-Sixth-Schedule-Jaintia	898	Voucher	1,23,070	0	0	0	1,23,070	1,23,070						
						<b>Total Object Head-- 2 :</b>			<b>1,35,537</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,35,537</b>	<b>1,35,537</b>						
						<b>Total Sub Head :</b>			<b>13,15,262</b>	<b>0</b>	<b>71,500</b>	<b>0</b>	<b>12,43,762</b>	<b>13,15,262</b>						
						<b>Total Minor Head 1 :</b>			<b>13,15,262</b>	<b>0</b>	<b>71,500</b>	<b>0</b>	<b>12,43,762</b>	<b>13,15,262</b>						
					103	(02) Seeds Farms	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1136	Voucher	2,912	0	0	0	2,912	2,912			
									Voted-Sixth-Schedule-Jaintia	913	Voucher	27,559	0	0	0	27,559	27,559			
										<b>Total Object Head-- 2 :</b>			<b>30,471</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,471</b>	<b>30,471</b>		
										<b>Total Sub Head :</b>			<b>30,471</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,471</b>	<b>30,471</b>		
									(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	437	Voucher	1,82,349	0	32,000	0	1,50,349	1,82,349	
												<b>Total Object Head-- 1 :</b>			<b>1,82,349</b>	<b>0</b>	<b>32,000</b>	<b>0</b>	<b>1,50,349</b>	<b>1,82,349</b>
											02. Wages	Voted-Sixth-Schedule-Jaintia	1142	Voucher	3,003	0	0	0	3,003	3,003
												Voted-Sixth-Schedule-Jaintia	911	Voucher	29,264	0	0	0	29,264	29,264
												<b>Total Object Head-- 2 :</b>			<b>32,267</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32,267</b>	<b>32,267</b>
	<b>Total Sub Head :</b>			<b>2,14,616</b>							<b>0</b>	<b>32,000</b>	<b>0</b>	<b>1,82,616</b>	<b>2,14,616</b>					

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Up to Accounting Month September of Financial Year 2024-2025**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury :** Jowai Treasury**D.D.O. :** 200001 District Agriculture Officer Jaintia Hills Jowai**Month of Account:** AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
<b>Total Minor Head 103 :</b>									<b>2,45,087</b>	<b>0</b>	<b>32,000</b>	<b>0</b>	<b>2,13,087</b>	<b>2,45,087</b>					
2401	00	103	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	436	Voucher	1,53,415	0	10,500	0	1,42,915	1,53,415					
						Voted-Sixth-Schedule-Jaintia	438	Voucher	47,528	0	10,000	0	37,528	47,528					
					<b>Total Object Head-- 1 :</b>									<b>2,00,943</b>	<b>0</b>	<b>20,500</b>	<b>0</b>	<b>1,80,443</b>	<b>2,00,943</b>
					02. Wages	Voted-Sixth-Schedule-Jaintia	1139	Voucher	6,188	0	0	0	6,188	6,188					
						Voted-Sixth-Schedule-Jaintia	902	Voucher	60,264	0	0	0	60,264	60,264					
						<b>Total Object Head-- 2 :</b>									<b>66,452</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>66,452</b>
					<b>Total Sub Head :</b>									<b>2,67,395</b>	<b>0</b>	<b>20,500</b>	<b>0</b>	<b>2,46,895</b>	<b>2,67,395</b>
					<b>Total Minor Head 107 :</b>									<b>2,67,395</b>	<b>0</b>	<b>20,500</b>	<b>0</b>	<b>2,46,895</b>	<b>2,67,395</b>
					109	(02) Agricultural Information Units And E-Governance (Agri)	02. Wages	Voted-Sixth-Schedule-Jaintia	1135	Voucher	3,185	0	0	0	3,185	3,185			
								Voted-Sixth-Schedule-Jaintia	915	Voucher	30,969	0	0	0	30,969	30,969			
<b>Total Object Head-- 2 :</b>									<b>34,154</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>34,154</b>	<b>34,154</b>					
<b>Total Sub Head :</b>									<b>34,154</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>34,154</b>	<b>34,154</b>					
(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	426				Voucher	47,689	0	9,000	0	38,689	47,689					
			Voted-Sixth-Schedule-Jaintia	427	Voucher	1,40,994	0	25,000	0	1,15,994	1,40,994								
			<b>Total Object Head-- 1 :</b>									<b>1,88,683</b>	<b>0</b>	<b>34,000</b>	<b>0</b>	<b>1,54,683</b>	<b>1,88,683</b>		
			02. Wages	Voted-Sixth-	1140														

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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury :** Jowai Treasury**D.D.O. :** 200001 District Agriculture Officer Jaintia Hills Jowai**Month of Account:** AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	- 7610					
2401	00	109	(03) Farmer'S Training Centre	02. Wages	Voted-Sixth-Schedule-Jaintia		1140	Voucher	6,461	0	0	0	6,461	6,461			
					Voted-Sixth-Schedule-Jaintia		906	Voucher	63,674	0	0	0	63,674	63,674			
					<b>Total Object Head-- 2 :</b>					<b>70,135</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>70,135</b>	<b>70,135</b>		
					<b>Total Sub Head :</b>					<b>2,58,818</b>	<b>0</b>	<b>34,000</b>	<b>0</b>	<b>2,24,818</b>	<b>2,58,818</b>		
					(04) Demonstration In Cultivator'S Field	0	02. Wages	Voted-Sixth-Schedule-Jaintia		1137	Voucher	4,095	0	0	0	4,095	4,095
								Voted-Sixth-Schedule-Jaintia		908	Voucher	38,781	0	0	0	38,781	38,781
		<b>Total Object Head-- 2 :</b>								<b>42,876</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>42,876</b>	<b>42,876</b>		
		<b>Total Sub Head :</b>								<b>42,876</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>42,876</b>	<b>42,876</b>		
		<b>Total Minor Head 109 :</b>					<b>3,35,848</b>	<b>0</b>	<b>34,000</b>	<b>0</b>	<b>3,01,848</b>	<b>3,35,848</b>					
		111	(01) Land Use Survey	0	02. Wages	Voted-Sixth-Schedule-Jaintia		1141	Voucher	5,915	0	0	0	5,915	5,915		
Voted-Sixth-Schedule-Jaintia						914	Voucher	43,927	0	0	0	43,927	43,927				
<b>Total Object Head-- 2 :</b>								<b>49,842</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>49,842</b>	<b>49,842</b>				
<b>Total Sub Head :</b>								<b>49,842</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>49,842</b>	<b>49,842</b>				
<b>Total Minor Head 111 :</b>								<b>49,842</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>49,842</b>	<b>49,842</b>				
<b>Total Sub Major Head 0 :</b>								<b>22,13,434</b>	<b>0</b>	<b>1,58,000</b>	<b>0</b>	<b>20,55,434</b>	<b>22,13,434</b>				
<b>Total Major Head 2401 :</b>					<b>22,13,434</b>	<b>0</b>	<b>1,58,000</b>	<b>0</b>	<b>20,55,434</b>	<b>22,13,434</b>							

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																				
<b>Department :</b> Agriculture Department																				
<b>Treasury :</b> Jowai Treasury																				
<b>D.D.O. :</b> 200001 District Agriculture Officer Jaintia Hills Jowai																				
<b>Month of Account:</b> AUG/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)							
<b>Total of Month :</b>									<b>22,13,434</b>	<b>0</b>	<b>1,58,000</b>	<b>0</b>	<b>20,55,434</b>	<b>22,13,434</b>						
<b>Month of Account:</b> SEP/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)							
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1231	Voucher	2,176	0	0	0	2,176	2,176						
							545	Voucher	4,24,252	0	24,500	0	3,99,752	4,24,252						
							546	Voucher	80,002	0	0	0	80,002	80,002						
							550	Voucher	6,74,274	0	37,000	8,800	6,28,474	6,74,274						
					<b>Total Object Head-- 1 :</b>								<b>11,80,704</b>	<b>0</b>	<b>61,500</b>	<b>8,800</b>	<b>11,10,404</b>	<b>11,80,704</b>		
					(02) Wages	Voted-Sixth-Schedule-Jaintia	939	Voucher	1,23,070	0	0	0	1,23,070	1,23,070						
							<b>Total Object Head-- 2 :</b>								<b>1,23,070</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,23,070</b>	<b>1,23,070</b>
					<b>Total Sub Head :</b>									<b>13,03,774</b>	<b>0</b>	<b>61,500</b>	<b>8,800</b>	<b>12,33,474</b>	<b>13,03,774</b>	
					<b>Total Minor Head 1 :</b>									<b>13,03,774</b>	<b>0</b>	<b>61,500</b>	<b>8,800</b>	<b>12,33,474</b>	<b>13,03,774</b>	
							103	(02) Seeds Farms	0	02. Wages	Voted-Sixth-Schedule-Jaintia	934	Voucher	27,559	0	0	0	27,559	27,559	
<b>Total Object Head-- 2 :</b>												<b>27,559</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27,559</b>	<b>27,559</b>			
<b>Total Sub Head :</b>												<b>27,559</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27,559</b>	<b>27,559</b>			

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
<b>Department :</b>		Agriculture Department																	
<b>Treasury :</b>		Jowai Treasury																	
<b>D.D.O. :</b>		200001 District Agriculture Officer Jaintia Hills Jowai																	
<b>Month of Account:</b>		SEP/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	- 7610							
2401	00	103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	551	Voucher	1,82,349	0	32,000	0	1,50,349	1,82,349						
				<b>Total Object Head-- 1 :</b>								<b>1,82,349</b>	<b>0</b>	<b>32,000</b>	<b>0</b>	<b>1,50,349</b>	<b>1,82,349</b>		
				02. Wages	Voted-Sixth-Schedule-Jaintia	926	Voucher	29,264	0	0	29,264	29,264							
				<b>Total Object Head-- 2 :</b>								<b>29,264</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29,264</b>	<b>29,264</b>		
				<b>Total Sub Head :</b>								<b>2,11,613</b>	<b>0</b>	<b>32,000</b>	<b>0</b>	<b>1,79,613</b>	<b>2,11,613</b>		
				<b>Total Minor Head 103 :</b>								<b>2,39,172</b>	<b>0</b>	<b>32,000</b>	<b>0</b>	<b>2,07,172</b>	<b>2,39,172</b>		
				107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	548	Voucher	1,53,415	0	10,500	2,200	1,40,715	1,53,415				
							Voted-Sixth-Schedule-Jaintia	549	Voucher	47,528	0	10,000	0	37,528	47,528				
						<b>Total Object Head-- 1 :</b>								<b>2,00,943</b>	<b>0</b>	<b>20,500</b>	<b>2,200</b>	<b>1,78,243</b>	<b>2,00,943</b>
						02. Wages	Voted-Sixth-Schedule-Jaintia	938	Voucher	60,264	0	0	60,264	60,264					
<b>Total Object Head-- 2 :</b>								<b>60,264</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60,264</b>	<b>60,264</b>						
<b>Total Sub Head :</b>								<b>2,61,207</b>	<b>0</b>	<b>20,500</b>	<b>2,200</b>	<b>2,38,507</b>	<b>2,61,207</b>						
<b>Total Minor Head 107 :</b>								<b>2,61,207</b>	<b>0</b>	<b>20,500</b>	<b>2,200</b>	<b>2,38,507</b>	<b>2,61,207</b>						
109	(02) Agricultural Information Units And E-Governance (Agri)	02. Wages	Voted-Sixth-Schedule-Jaintia			935	Voucher	30,969	0	0	0	30,969	30,969						
		<b>Total Object Head-- 2 :</b>								<b>30,969</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,969</b>	<b>30,969</b>				
		<b>Total Sub Head :</b>								<b>30,969</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,969</b>	<b>30,969</b>				

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																			
<b>Department :</b>		Agriculture Department																			
<b>Treasury :</b>		Jowai Treasury																			
<b>D.D.O. :</b>		200001 District Agriculture Officer Jaintia Hills Jowai																			
<b>Month of Account:</b>		SEP/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	7610									
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	547	Voucher	1,40,994	0	25,000	0	1,15,994	1,40,994							
							552	Voucher	47,689	0	9,000	2,200	36,489	47,689							
							<b>Total Object Head-- 1 :</b>			<b>1,88,683</b>	<b>0</b>	<b>34,000</b>	<b>2,200</b>	<b>1,52,483</b>	<b>1,88,683</b>						
							02. Wages	Voted-Sixth-Schedule-Jaintia	937	Voucher	63,674	0	0	0	63,674	63,674					
									<b>Total Object Head-- 2 :</b>			<b>63,674</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>63,674</b>	<b>63,674</b>				
									<b>Total Sub Head :</b>			<b>2,52,357</b>	<b>0</b>	<b>34,000</b>	<b>2,200</b>	<b>2,16,157</b>	<b>2,52,357</b>				
									(04) Demonstration In Cultivator'S Field	0	02. Wages	Voted-Sixth-Schedule-Jaintia	925	Voucher	38,781	0	0	0	38,781	38,781	
													<b>Total Object Head-- 2 :</b>			<b>38,781</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>38,781</b>	<b>38,781</b>
													<b>Total Sub Head :</b>			<b>38,781</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>38,781</b>	<b>38,781</b>
													<b>Total Minor Head 109 :</b>			<b>3,22,107</b>	<b>0</b>	<b>34,000</b>	<b>2,200</b>	<b>2,85,907</b>	<b>3,22,107</b>
111	(01) Land Use Survey	0	02. Wages	Voted-Sixth-Schedule-Jaintia	936	Voucher							56,854	0	0	0	56,854	56,854			
					<b>Total Object Head-- 2 :</b>								<b>56,854</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>56,854</b>	<b>56,854</b>			
					<b>Total Sub Head :</b>								<b>56,854</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>56,854</b>	<b>56,854</b>			
					<b>Total Minor Head 111 :</b>			<b>56,854</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>56,854</b>	<b>56,854</b>				
					<b>Total Sub Major Head 0 :</b>			<b>21,83,114</b>					<b>0</b>	<b>1,48,000</b>	<b>13,200</b>	<b>20,21,914</b>	<b>21,83,114</b>				
					<b>Total Major Head 2401 :</b>			<b>21,83,114</b>					<b>0</b>	<b>1,48,000</b>	<b>13,200</b>	<b>20,21,914</b>	<b>21,83,114</b>				

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<b>Demand :</b>	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>	Agriculture Department													
<b>Treasury</b>	Jowai Treasury													
<b>D.D.O. :</b>	200001 District Agriculture Officer Jaintia Hills Jowai													
<b>Month of Account:</b>	SEP/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
<b>Total of Month :</b>									21,83,114	0	1,48,000	13,200	20,21,914	21,83,114
<b>Total of DDO 200001 :</b>									1,31,25,225	0	9,12,000	13,200	1,22,00,025	1,31,25,225
<b>Reconciliation Portion</b>														
<i>Internal Adjustment of A.G. Office:</i>														
<b>DDO wise Total ( Original +Reconciliation+IA ) :</b>														1,31,25,225
<b><u>Summary of DDO wise expenditure</u></b>														
2401	00	1	(02) District Offices		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia						70,34,705
2401	00	1	(02) District Offices		0	02. Wages		Voted-Sixth-Schedule-Jaintia						7,26,233
2401	00	1	(02) District Offices		0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia						92,800
2401	00	103	(02) Seeds Farms		0	02. Wages		Voted-Sixth-Schedule-Jaintia						1,62,584
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia						10,82,698
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas		0	02. Wages		Voted-Sixth-Schedule-Jaintia						1,72,673
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia						11,91,670
2401	00	107	(01) Plant Protection For Epidemic Control		0	02. Wages		Voted-Sixth-Schedule-Jaintia						3,55,588



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Up to Accounting Month September of Financial Year 2024-2025**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Jowai Treasury**D.D.O. :** 200001 District Agriculture Officer Jaintia Hills JowaiSummary of DDO wise expenditure

**Measures Including Sale Of Pesticides Etc. At  
Subsidised Rates**

2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1,82,731
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	11,20,698
2401	00	109	(03) Farmer'S Training Centre	0	02. Wages	Voted-Sixth-Schedule-Jaintia	3,75,735
2401	00	109	(03) Farmer'S Training Centre	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	75,984
2401	00	109	(04) Demonstration In Cultivator'S Field	0	02. Wages	Voted-Sixth-Schedule-Jaintia	2,28,612
2401	00	111	(01) Land Use Survey	0	02. Wages	Voted-Sixth-Schedule-Jaintia	3,22,514
							<b>1,31,25,225</b>

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																							
<b>Department :</b>		Agriculture Department																							
<b>Treasury :</b>		Jowai Treasury																							
<b>D.D.O. :</b>		200002 Assistant Agril. Engineer (Mech) Jaintia Hills District																							
<b>Month of Account:</b>		APR/2024																							
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)											
											8009	7610													
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	371	Voucher	6,104	0	0	0	6,104	6,104											
							376	Voucher	8,096	0	0	0	8,096	8,096											
							53	Voucher	1,02,932	0	0	0	1,02,932	1,02,932											
							62	Voucher	1,16,609	0	8,000	0	1,08,609	1,16,609											
							<b>Total Object Head-- 1 :</b>								<b>2,33,741</b>	<b>0</b>	<b>8,000</b>	<b>0</b>	<b>2,25,741</b>	<b>2,33,741</b>					
							<b>Total Sub Head :</b>								<b>2,33,741</b>	<b>0</b>	<b>8,000</b>	<b>0</b>	<b>2,25,741</b>	<b>2,33,741</b>					
							<b>Total Minor Head 1 :</b>								<b>2,33,741</b>	<b>0</b>	<b>8,000</b>	<b>0</b>	<b>2,25,741</b>	<b>2,33,741</b>					
							113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	375	Voucher	32,712	0	0	0	32,712	32,712						
												64	Voucher	6,51,205	0	19,500	0	6,31,705	6,51,205						
												<b>Total Object Head-- 1 :</b>								<b>6,83,917</b>	<b>0</b>	<b>19,500</b>	<b>0</b>	<b>6,64,417</b>	<b>6,83,917</b>
												02. Wages	Voted-Sixth-Schedule-Jaintia	994	Voucher	3,30,522	0	0	0	3,30,522	3,30,522				
														996	Voucher	1,51,962	0	0	0	1,51,962	1,51,962				
														<b>Total Object Head-- 2 :</b>								<b>4,82,484</b>	<b>0</b>	<b>0</b>	<b>0</b>
												<b>Total Sub Head :</b>								<b>11,66,401</b>	<b>0</b>	<b>19,500</b>	<b>0</b>	<b>11,46,901</b>	<b>11,66,401</b>
(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	377	Voucher	30,872						0	0	0	30,872	30,872									
				63	Voucher	6,17,976						0	26,200	0	5,91,776	6,17,976									

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury :</b> Jowai Treasury															
<b>D.D.O. :</b> 200002 Assistant Agril. Engineer (Mech) Jaintia Hills District															
<b>Month of Account:</b> APR/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	<b>Total Object Head-- 1 :</b>			6,48,848	0	26,200	0	6,22,648	6,48,848	
									<b>Total Sub Head :</b>	6,48,848	0	26,200	0	6,22,648	6,48,848
									<b>Total Minor Head 113 :</b>	18,15,249	0	45,700	0	17,69,549	18,15,249
									<b>Total Sub Major Head 0 :</b>	20,48,990	0	53,700	0	19,95,290	20,48,990
									<b>Total Major Head 2401 :</b>	20,48,990	0	53,700	0	19,95,290	20,48,990
									<b>Total of Month :</b>	20,48,990	0	53,700	0	19,95,290	20,48,990
<b>Month of Account:</b> MAY/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1148	Voucher	33,441	0	0	0	33,441	33,441	
									<b>Total Object Head-- 1 :</b>	2,52,982	0	8,000	0	2,44,982	2,52,982
									<b>Total Sub Head :</b>	2,52,982	0	8,000	0	2,44,982	2,52,982
									<b>Total Minor Head 1 :</b>	2,52,982	0	8,000	0	2,44,982	2,52,982
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	475	Voucher	6,51,205	0	19,500	0	6,31,705	6,51,205	

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury :</b> Jowai Treasury														
<b>D.D.O. :</b> 200002 Assistant Agril. Engineer (Mech) Jaintia Hills District														
<b>Month of Account:</b> MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance				<b>6,51,205</b>	<b>0</b>	<b>19,500</b>	<b>0</b>	<b>6,31,705</b>	<b>6,51,205</b>
					<b>Total Object Head-- 1 :</b>									
				02. Wages		Voted-Sixth-Schedule-Jaintia	678	Voucher	3,19,860	0	0	0	3,19,860	3,19,860
						Voted-Sixth-Schedule-Jaintia	680	Voucher	1,47,060	0	0	0	1,47,060	1,47,060
					<b>Total Object Head-- 2 :</b>				<b>4,66,920</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,66,920</b>	<b>4,66,920</b>
					<b>Total Sub Head :</b>				<b>11,18,125</b>	<b>0</b>	<b>19,500</b>	<b>0</b>	<b>10,98,625</b>	<b>11,18,125</b>
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance				6,17,976	0	26,200	0	5,91,776	6,17,976
						Voted-Sixth-Schedule-Jaintia	479	Voucher						
						Voted-Sixth-Schedule-Jaintia	551	Voucher	1,42,236	0	0	0	1,42,236	1,42,236
					<b>Total Object Head-- 1 :</b>				<b>7,60,212</b>	<b>0</b>	<b>26,200</b>	<b>0</b>	<b>7,34,012</b>	<b>7,60,212</b>
					<b>Total Sub Head :</b>				<b>7,60,212</b>	<b>0</b>	<b>26,200</b>	<b>0</b>	<b>7,34,012</b>	<b>7,60,212</b>
					<b>Total Minor Head 113 :</b>				<b>18,78,337</b>	<b>0</b>	<b>45,700</b>	<b>0</b>	<b>18,32,637</b>	<b>18,78,337</b>
					<b>Total Sub Major Head 0 :</b>				<b>21,31,319</b>	<b>0</b>	<b>53,700</b>	<b>0</b>	<b>20,77,619</b>	<b>21,31,319</b>
					<b>Total Major Head 2401 :</b>				<b>21,31,319</b>	<b>0</b>	<b>53,700</b>	<b>0</b>	<b>20,77,619</b>	<b>21,31,319</b>
					<b>Total of Month :</b>				<b>21,31,319</b>	<b>0</b>	<b>53,700</b>	<b>0</b>	<b>20,77,619</b>	<b>21,31,319</b>
<b>Month of Account:</b> JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		

**Voucher Wise Expenditure Report**  
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**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Run Date :

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																			
<b>Department :</b>		Agriculture Department																			
<b>Treasury :</b>		Jowai Treasury																			
<b>D.D.O. :</b>		200002 Assistant Agril. Engineer (Mech) Jaintia Hills District																			
<b>Month of Account:</b>		JUN/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	- 7610									
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	127	Voucher	1,02,932	0	0	0	1,02,932	1,02,932							
							129	Voucher	1,21,900	0	8,000	0	1,13,900	1,21,900							
					<b>Total Object Head-- 1 :</b>								<b>2,24,832</b>	<b>0</b>	<b>8,000</b>	<b>0</b>	<b>2,16,832</b>	<b>2,24,832</b>			
					<b>Total Sub Head :</b>								<b>2,24,832</b>	<b>0</b>	<b>8,000</b>	<b>0</b>	<b>2,16,832</b>	<b>2,24,832</b>			
					<b>Total Minor Head 1 :</b>								<b>2,24,832</b>	<b>0</b>	<b>8,000</b>	<b>0</b>	<b>2,16,832</b>	<b>2,24,832</b>			
					113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	125	Voucher	6,51,205	0	19,500	0	6,31,705	6,51,205				
										<b>Total Object Head-- 1 :</b>								<b>6,51,205</b>	<b>0</b>	<b>19,500</b>	<b>0</b>
								02. Wages	Voted-Sixth-Schedule-Jaintia	725	Voucher	1,51,962	0	0	0	1,51,962	1,51,962				
										726	Voucher	3,30,522	0	0	0	3,30,522	3,30,522				
										807	Voucher	1,47,132	0	0	0	1,47,132	1,47,132				
808	Voucher	98,088	0	0						0	98,088	98,088									
<b>Total Object Head-- 2 :</b>								<b>7,27,704</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,27,704</b>	<b>7,27,704</b>								
<b>Total Sub Head :</b>								<b>13,78,909</b>	<b>0</b>	<b>19,500</b>	<b>0</b>	<b>13,59,409</b>	<b>13,78,909</b>								
(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	131				Voucher	6,17,976	0	26,200	0	5,91,776	6,17,976							
				<b>Total Object Head-- 1 :</b>								<b>6,17,976</b>	<b>0</b>	<b>26,200</b>	<b>0</b>	<b>5,91,776</b>	<b>6,17,976</b>				
				<b>Total Sub Head :</b>								<b>6,17,976</b>	<b>0</b>	<b>26,200</b>	<b>0</b>	<b>5,91,776</b>	<b>6,17,976</b>				

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury</b> Jowai Treasury															
<b>D.D.O. :</b> 200002 Assistant Agril. Engineer (Mech) Jaintia Hills District															
<b>Month of Account:</b> JUN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)	
<b>Total Minor Head 113 :</b>									19,96,885	0	45,700	0	19,51,185	19,96,885	
<b>Total Sub Major Head 0 :</b>									22,21,717	0	53,700	0	21,68,017	22,21,717	
<b>Total Major Head 2401 :</b>									22,21,717	0	53,700	0	21,68,017	22,21,717	
<b>Total of Month :</b>									22,21,717	0	53,700	0	21,68,017	22,21,717	
<b>Month of Account:</b> JUL/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)	
2401	00	001	0	(02) District Offices	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	168	Voucher	1,02,932	0	0	0	1,02,932	1,02,932	
						Voted-Sixth-Schedule-Jaintia	175	Voucher	1,21,900	0	8,000	0	1,13,900	1,21,900	
					<b>Total Object Head-- 1 :</b>					2,24,832	0	8,000	0	2,16,832	2,24,832
					<b>Total Sub Head :</b>					2,24,832	0	8,000	0	2,16,832	2,24,832
					<b>Total Minor Head 1 :</b>					2,24,832	0	8,000	0	2,16,832	2,24,832
2401	00	113	0	(02) Agricultural Engineering(Mechanical)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	169	Voucher	6,51,205	0	19,500	0	6,31,705	6,51,205	
					<b>Total Object Head-- 1 :</b>					6,51,205	0	19,500	0	6,31,705	6,51,205
					02. Wages	Voted-Sixth-Schedule-Jaintia	559	Voucher	1,47,060	0	0	0	1,47,060	1,47,060	
						Voted-Sixth-Schedule-Jaintia	560	Voucher	3,19,860	0	0	0	3,19,860	3,19,860	

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury :</b> Jowai Treasury														
<b>D.D.O. :</b> 200002 Assistant Agril. Engineer (Mech) Jaintia Hills District														
<b>Month of Account:</b> JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages				4,66,920	0	0	0	4,66,920	4,66,920
<b>Total Object Head-- 2 :</b>									4,66,920	0	0	0	4,66,920	4,66,920
<b>Total Sub Head :</b>									11,18,125	0	19,500	0	10,98,625	11,18,125
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	180	Voucher	6,17,976	0	26,200	0	5,91,776	6,17,976
<b>Total Object Head-- 1 :</b>									6,17,976	0	26,200	0	5,91,776	6,17,976
<b>Total Sub Head :</b>									6,17,976	0	26,200	0	5,91,776	6,17,976
<b>Total Minor Head 113 :</b>									17,36,101	0	45,700	0	16,90,401	17,36,101
<b>Total Sub Major Head 0 :</b>									19,60,933	0	53,700	0	19,07,233	19,60,933
<b>Total Major Head 2401 :</b>									19,60,933	0	53,700	0	19,07,233	19,60,933
<b>Total of Month :</b>									19,60,933	0	53,700	0	19,07,233	19,60,933
<b>Month of Account:</b> AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	425	Voucher	1,05,886	0	0	0	1,05,886	1,05,886
						Voted-Sixth-Schedule-Jaintia	444	Voucher	1,25,332	0	8,300	0	1,17,032	1,25,332
<b>Total Object Head-- 1 :</b>									2,31,218	0	8,300	0	2,22,918	2,31,218
<b>Total Sub Head :</b>									2,31,218	0	8,300	0	2,22,918	2,31,218

**Voucher Wise Expenditure Report**  
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**Shillong**

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury :** Jowai Treasury**D.D.O. :** 200002 Assistant Agril. Engineer (Mech) Jaintia Hills District**Month of Account:** AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
<b>Total Minor Head 1 :</b>									<b>2,31,218</b>	<b>0</b>	<b>8,300</b>	<b>0</b>	<b>2,22,918</b>	<b>2,31,218</b>					
2401	00	001	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	424	Voucher	6,68,203	0	19,500	0	6,48,703	6,68,203				
<b>Total Object Head-- 1 :</b>									<b>6,68,203</b>	<b>0</b>	<b>19,500</b>	<b>0</b>	<b>6,48,703</b>	<b>6,68,203</b>					
02. Wages									Voted-Sixth-Schedule-Jaintia	727	Voucher	1,51,962	0	0	0	1,51,962	1,51,962		
									Voted-Sixth-Schedule-Jaintia	728	Voucher	3,30,522	0	0	0	3,30,522	3,30,522		
									Voted-Sixth-Schedule-Jaintia	729	Voucher	84,018	0	0	0	84,018	84,018		
									Voted-Sixth-Schedule-Jaintia	730	Voucher	2,20,698	0	0	0	2,20,698	2,20,698		
<b>Total Object Head-- 2 :</b>									<b>7,87,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,87,200</b>	<b>7,87,200</b>					
<b>Total Sub Head :</b>									<b>14,55,403</b>	<b>0</b>	<b>19,500</b>	<b>0</b>	<b>14,35,903</b>	<b>14,55,403</b>					
(04) Land Reclamation Scheme(Including Subsidy On Hire)									0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	435	Voucher	6,35,462	0	26,400	0	6,09,062	6,35,462
<b>Total Object Head-- 1 :</b>									<b>6,35,462</b>	<b>0</b>	<b>26,400</b>	<b>0</b>	<b>6,09,062</b>	<b>6,35,462</b>					
<b>Total Sub Head :</b>									<b>6,35,462</b>	<b>0</b>	<b>26,400</b>	<b>0</b>	<b>6,09,062</b>	<b>6,35,462</b>					
<b>Total Minor Head 113 :</b>									<b>20,90,865</b>	<b>0</b>	<b>45,900</b>	<b>0</b>	<b>20,44,965</b>	<b>20,90,865</b>					
<b>Total Sub Major Head 0 :</b>									<b>23,22,083</b>	<b>0</b>	<b>54,200</b>	<b>0</b>	<b>22,67,883</b>	<b>23,22,083</b>					
<b>Total Major Head 2401 :</b>									<b>23,22,083</b>	<b>0</b>	<b>54,200</b>	<b>0</b>	<b>22,67,883</b>	<b>23,22,083</b>					
<b>Total of Month :</b>									<b>23,22,083</b>	<b>0</b>	<b>54,200</b>	<b>0</b>	<b>22,67,883</b>	<b>23,22,083</b>					

**Month of Account:** SEP/2024



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Up to Accounting Month September of Financial Year 2024-2025

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																					
<b>Department :</b>		Agriculture Department																					
<b>Treasury :</b>		Jowai Treasury																					
<b>D.D.O. :</b>		200002 Assistant Agril. Engineer (Mech) Jaintia Hills District																					
<b>Month of Account:</b>		SEP/2024																					
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)									
											8009	7610											
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	387	Voucher	1,25,332	0	8,300	0	1,17,032	1,25,332									
							389	Voucher	1,05,886	0	0	0	1,05,886	1,05,886									
					<b>Total Object Head-- I :</b>								<b>2,31,218</b>	<b>0</b>	<b>8,300</b>	<b>0</b>	<b>2,22,918</b>	<b>2,31,218</b>					
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1403	Voucher	61,899	0	0	0	61,899	61,899									
							<b>Total Object Head-- II :</b>								<b>61,899</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>61,899</b>	<b>61,899</b>			
					<b>Total Sub Head :</b>								<b>2,93,117</b>	<b>0</b>	<b>8,300</b>	<b>0</b>	<b>2,84,817</b>	<b>2,93,117</b>					
					<b>Total Minor Head I :</b>								<b>2,93,117</b>	<b>0</b>	<b>8,300</b>	<b>0</b>	<b>2,84,817</b>	<b>2,93,117</b>					
					113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	388	Voucher	6,68,203	0	19,500	0	6,48,703	6,68,203						
										<b>Total Object Head-- I :</b>								<b>6,68,203</b>	<b>0</b>	<b>19,500</b>	<b>0</b>	<b>6,48,703</b>	<b>6,68,203</b>
										02. Wages	Voted-Sixth-Schedule-Jaintia	985	Voucher	1,51,962	0	0	0	1,51,962	1,51,962				
986	Voucher	3,30,522	0	0								0	3,30,522	3,30,522									
<b>Total Object Head-- 2 :</b>										<b>4,82,484</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,82,484</b>	<b>4,82,484</b>								
06. Medical Treatment	Voted-Sixth-Schedule-Jaintia	396	Voucher	50,706						0	0	0	50,706	50,706									
		<b>Total Object Head-- 6 :</b>								<b>50,706</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,706</b>	<b>50,706</b>								
(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1428	Voucher	1,37,400						0	0	0	1,37,400	1,37,400									
		<b>Total Object Head-- II :</b>								<b>1,37,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,37,400</b>	<b>1,37,400</b>								

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		Jowai Treasury												
<b>D.D.O. :</b>		200002 Assistant Agril. Engineer (Mech) Jaintia Hills District												
<b>Month of Account:</b>		SEP/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	<b>Total Sub Head :</b>					13,38,793	0	19,500	0	13,19,293	13,38,793
			(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	390	Voucher	6,35,462	0	30,400	0	6,05,062	6,35,462
				<b>Total Object Head-- I :</b>					6,35,462	0	30,400	0	6,05,062	6,35,462
			(11) Travel Expenses, Conveyance Allowances		(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1429	Voucher	2,00,000	0	0	0	2,00,000	2,00,000
				<b>Total Object Head-- II :</b>					2,00,000	0	0	0	2,00,000	2,00,000
				<b>Total Sub Head :</b>					8,35,462	0	30,400	0	8,05,062	8,35,462
				<b>Total Minor Head 113 :</b>					21,74,255	0	49,900	0	21,24,355	21,74,255
				<b>Total Sub Major Head 0 :</b>					24,67,372	0	58,200	0	24,09,172	24,67,372
				<b>Total Major Head 2401 :</b>					24,67,372	0	58,200	0	24,09,172	24,67,372
				<b>Total of Month :</b>					24,67,372	0	58,200	0	24,09,172	24,67,372
				<b>Total of DDO 200002 :</b>					1,31,52,414	0	3,27,200	0	1,28,25,214	1,31,52,414
<b>Reconciliation Portion</b>														
<i>Internal Adjustment of A.G. Office:</i>														
<b>DDO wise Total ( Original +Reconciliation+IA ) :</b>													1,31,52,414	
<u>Summary of DDO wise expenditure</u>														
2401	00	1	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia								13,98,823

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Up to Accounting Month September of Financial Year 2024-2025**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Jowai Treasury**D.D.O. :** 200002 Assistant Agril. Engineer (Mech) Jaintia Hills DistrictSummary of DDO wise expenditure

2401	00	1	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	61,899
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	39,73,938
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	Voted-Sixth-Schedule-Jaintia	34,13,712
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	06. Medical Treatment	Voted-Sixth-Schedule-Jaintia	50,706
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1,37,400
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	39,15,936
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	2,00,000
							1,31,52,414

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																							
<b>Department :</b>		Agriculture Department																							
<b>Treasury :</b>		Jowai Treasury																							
<b>D.D.O. :</b>		200003 District Horticulture Officer Jaintia Hills Jowai																							
<b>Month of Account:</b>		APR/2024																							
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)											
											8009	- 7610													
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	374	Voucher	3,02,638	0	0	0	3,02,638	3,02,638											
							380	Voucher	1,62,644	0	5,000	4,400	1,53,244	1,62,644											
							816	Voucher	15,728	0	0	0	15,728	15,728											
							821	Voucher	8,136	0	0	0	8,136	8,136											
							<b>Total Object Head-- I :</b>								<b>4,89,146</b>	<b>0</b>	<b>5,000</b>	<b>4,400</b>	<b>4,79,746</b>	<b>4,89,146</b>					
							<b>Total Sub Head :</b>								<b>4,89,146</b>	<b>0</b>	<b>5,000</b>	<b>4,400</b>	<b>4,79,746</b>	<b>4,89,146</b>					
							<b>Total Minor Head I :</b>								<b>4,89,146</b>	<b>0</b>	<b>5,000</b>	<b>4,400</b>	<b>4,79,746</b>	<b>4,89,146</b>					
							108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	372	Voucher	85,435	0	0	0	85,435	85,435						
												379	Voucher	2,59,632	0	6,000	2,200	2,51,432	2,59,632						
												820	Voucher	4,360	0	0	0	4,360	4,360						
												825	Voucher	12,928	0	0	0	12,928	12,928						
												<b>Total Object Head-- I :</b>								<b>3,62,355</b>	<b>0</b>	<b>6,000</b>	<b>2,200</b>	<b>3,54,155</b>	<b>3,62,355</b>
												<b>Total Sub Head :</b>								<b>3,62,355</b>	<b>0</b>	<b>6,000</b>	<b>2,200</b>	<b>3,54,155</b>	<b>3,62,355</b>
												<b>Total Minor Head 108 :</b>								<b>3,62,355</b>	<b>0</b>	<b>6,000</b>	<b>2,200</b>	<b>3,54,155</b>	<b>3,62,355</b>
119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	373	Voucher						1,56,704	0	0	0	1,56,704	1,56,704								
					381	Voucher						4,64,343	0	34,750	7,600	4,21,993	4,64,343								

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		Jowai Treasury												
<b>D.D.O. :</b>		200003 District Horticulture Officer Jaintia Hills Jowai												
<b>Month of Account:</b>		APR/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	817	Voucher	7,984	0	0	0	7,984	7,984
						Voted-Sixth-Schedule-Jaintia	819	Voucher	3,948	0	0	0	3,948	3,948
						Voted-Sixth-Schedule-Jaintia	823	Voucher	23,104	0	0	0	23,104	23,104
						<b>Total Object Head-- 1 :</b>		<b>6,56,083</b>	<b>0</b>	<b>34,750</b>	<b>7,600</b>	<b>6,13,733</b>	<b>6,56,083</b>	
						<b>Total Sub Head :</b>		<b>6,56,083</b>	<b>0</b>	<b>34,750</b>	<b>7,600</b>	<b>6,13,733</b>	<b>6,56,083</b>	
<b>Total Minor Head 119 :</b>		<b>6,56,083</b>	<b>0</b>	<b>34,750</b>	<b>7,600</b>	<b>6,13,733</b>	<b>6,56,083</b>							
<b>Total Sub Major Head 0 :</b>		<b>15,07,584</b>	<b>0</b>	<b>45,750</b>	<b>14,200</b>	<b>14,47,634</b>	<b>15,07,584</b>							
<b>Total Major Head 2401 :</b>		<b>15,07,584</b>	<b>0</b>	<b>45,750</b>	<b>14,200</b>	<b>14,47,634</b>	<b>15,07,584</b>							
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	348	Voucher	78,857	0	0	0	78,857	78,857
						Voted-Sixth-Schedule-Jaintia	349	Voucher	1,72,596	0	19,700	2,200	1,50,696	1,72,596
						Voted-Sixth-Schedule-Jaintia	766	Voucher	3,992	0	0	0	3,992	3,992
						Voted-Sixth-Schedule-Jaintia	768	Voucher	8,648	0	0	0	8,648	8,648
						<b>Total Object Head-- 1 :</b>		<b>2,64,093</b>	<b>0</b>	<b>19,700</b>	<b>2,200</b>	<b>2,42,193</b>	<b>2,64,093</b>	
<b>Total Sub Head :</b>		<b>2,64,093</b>	<b>0</b>	<b>19,700</b>	<b>2,200</b>	<b>2,42,193</b>	<b>2,64,093</b>							
(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	347	Voucher	1,83,533	0	12,400	0	1,71,133	1,83,533			
			Voted-Sixth-Schedule-Jaintia	767	Voucher	9,848	0	0	0	9,848	9,848			

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury :</b> Jowai Treasury														
<b>D.D.O. :</b> 200003 District Horticulture Officer Jaintia Hills Jowai														
<b>Month of Account:</b> APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance				1,93,381	0	12,400	0	1,80,981	1,93,381
<b>Total Object Head-- 1 :</b>									1,93,381	0	12,400	0	1,80,981	1,93,381
<b>Total Sub Head :</b>									1,93,381	0	12,400	0	1,80,981	1,93,381
<b>Total Minor Head 101 :</b>									4,57,474	0	32,100	2,200	4,23,174	4,57,474
<b>Total Sub Major Head 1 :</b>									4,57,474	0	32,100	2,200	4,23,174	4,57,474
<b>Total Major Head 2435 :</b>									4,57,474	0	32,100	2,200	4,23,174	4,57,474
<b>Total of Month :</b>									19,65,058	0	77,850	16,400	18,70,808	19,65,058
<b>Month of Account:</b> MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	428	Voucher	3,02,638	0	0	0	3,02,638	3,02,638
						Voted-Sixth-Schedule-Jaintia	468	Voucher	1,62,644	0	6,000	4,400	1,52,244	1,62,644
<b>Total Object Head-- 1 :</b>									4,65,282	0	6,000	4,400	4,54,882	4,65,282
					02. Wages	Voted-Sixth-Schedule-Jaintia	564	Voucher	1,29,611	0	0	0	1,29,611	1,29,611
						Voted-Sixth-Schedule-Jaintia	858	Voucher	1,25,430	0	0	0	1,25,430	1,25,430
						Voted-Sixth-Schedule-Jaintia	863	Voucher	12,462	0	0	0	12,462	12,462
						Voted-Sixth-Schedule-Jaintia	864	Voucher	12,060	0	0	0	12,060	12,060

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<b>Department :</b>		Agriculture Department														
<b>Treasury :</b>		Jowai Treasury														
<b>D.D.O. :</b>		200003 District Horticulture Officer Jaintia Hills Jowai														
<b>Month of Account:</b>		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	- 7610				
2401	00	001	(04) District Offices (Horticulture)	02. Wages	<b>Total Object Head-- 2 :</b>					<b>2,79,563</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,79,563</b>	<b>2,79,563</b>	
					<b>Total Sub Head :</b>					<b>7,44,845</b>	<b>0</b>	<b>6,000</b>	<b>4,400</b>	<b>7,34,445</b>	<b>7,44,845</b>	
					<b>Total Minor Head 1 :</b>					<b>7,44,845</b>	<b>0</b>	<b>6,000</b>	<b>4,400</b>	<b>7,34,445</b>	<b>7,44,845</b>	
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	434	Voucher			85,435	0	0	0	85,435	85,435
						Voted-Sixth-Schedule-Jaintia	471	Voucher			2,59,632	0	6,000	2,200	2,51,432	2,59,632
						<b>Total Object Head-- 1 :</b>					<b>3,45,067</b>	<b>0</b>	<b>6,000</b>	<b>2,200</b>	<b>3,36,867</b>	<b>3,45,067</b>
		<b>Total Sub Head :</b>					<b>3,45,067</b>	<b>0</b>	<b>6,000</b>	<b>2,200</b>	<b>3,36,867</b>	<b>3,45,067</b>				
		(24) Regional Centre For Training And Production Of Mushroom	0	02. Wages	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	559	Voucher			78,089	0	0	0	78,089	78,089
						Voted-Sixth-Schedule-Jaintia	562	Voucher			50,000	0	0	0	50,000	50,000
						Voted-Sixth-Schedule-Jaintia	857	Voucher			50,000	0	0	0	50,000	50,000
						Voted-Sixth-Schedule-Jaintia	906	Voucher			75,570	0	0	0	75,570	75,570
						<b>Total Object Head-- 2 :</b>					<b>2,53,659</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,53,659</b>	<b>2,53,659</b>
		<b>Total Sub Head :</b>					<b>2,53,659</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,53,659</b>	<b>2,53,659</b>				
		<b>Total Minor Head 108 :</b>					<b>5,98,726</b>	<b>0</b>	<b>6,000</b>	<b>2,200</b>	<b>5,90,526</b>	<b>5,98,726</b>				
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	430	Voucher			1,56,704	0	0	0	1,56,704	1,56,704
Voted-Sixth-Schedule-Jaintia	464					Voucher			4,65,001	0	34,750	7,600	4,22,651	4,65,001		

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		Jowai Treasury												
<b>D.D.O. :</b>		200003 District Horticulture Officer Jaintia Hills Jowai												
<b>Month of Account:</b>		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	<b>Total Object Head-- 1 :</b>			<b>6,21,705</b>	<b>0</b>	<b>34,750</b>	<b>7,600</b>	<b>5,79,355</b>	<b>6,21,705</b>
					<b>Total Sub Head :</b>			<b>6,21,705</b>	<b>0</b>	<b>34,750</b>	<b>7,600</b>	<b>5,79,355</b>	<b>6,21,705</b>	
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Jaintia	557	Voucher	84,692	0	0	0	84,692	84,692
						Voted-Sixth-Schedule-Jaintia	561	Voucher	1,44,460	0	0	0	1,44,460	1,44,460
						Voted-Sixth-Schedule-Jaintia	563	Voucher	93,806	0	0	0	93,806	93,806
						Voted-Sixth-Schedule-Jaintia	856	Voucher	1,39,800	0	0	0	1,39,800	1,39,800
						Voted-Sixth-Schedule-Jaintia	860	Voucher	87,352	0	0	0	87,352	87,352
						Voted-Sixth-Schedule-Jaintia	861	Voucher	81,960	0	0	0	81,960	81,960
					<b>Total Object Head-- 2 :</b>			<b>6,32,070</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,32,070</b>	<b>6,32,070</b>	
					<b>Total Sub Head :</b>			<b>6,32,070</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,32,070</b>	<b>6,32,070</b>	
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Jaintia	558	Voucher	79,763	0	0	0	79,763	79,763
						Voted-Sixth-Schedule-Jaintia	560	Voucher	1,62,750	0	0	0	1,62,750	1,62,750
						Voted-Sixth-Schedule-Jaintia	859	Voucher	77,190	0	0	0	77,190	77,190
						Voted-Sixth-Schedule-Jaintia	862	Voucher	1,57,500	0	0	0	1,57,500	1,57,500
					<b>Total Object Head-- 2 :</b>			<b>4,77,203</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,77,203</b>	<b>4,77,203</b>	



**Voucher Wise Expenditure Report**  
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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		Jowai Treasury												
<b>D.D.O. :</b>		200003 District Horticulture Officer Jaintia Hills Jowai												
<b>Month of Account:</b>		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	119	(41) Maintenance Of Horti-Hubs		<b>Total Sub Head :</b>				4,77,203	0	0	0	4,77,203	4,77,203
					<b>Total Minor Head 119 :</b>				17,30,978	0	34,750	7,600	16,88,628	17,30,978
					<b>Total Sub Major Head 0 :</b>				30,74,549	0	46,750	14,200	30,13,599	30,74,549
					<b>Total Major Head 2401 :</b>				30,74,549	0	46,750	14,200	30,13,599	30,74,549
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	35	Voucher	1,72,596	0	19,700	2,200	1,50,696	1,72,596
						Voted-Sixth-Schedule-Jaintia	36	Voucher	78,857	0	0	0	78,857	78,857
					<b>Total Object Head-- 1 :</b>				2,51,453	0	19,700	2,200	2,29,553	2,51,453
				02. Wages		Voted-Sixth-Schedule-Jaintia	39	Voucher	86,397	0	0	0	86,397	86,397
						Voted-Sixth-Schedule-Jaintia	831	Voucher	12,462	0	0	0	12,462	12,462
						Voted-Sixth-Schedule-Jaintia	901	Voucher	83,610	0	0	0	83,610	83,610
					<b>Total Object Head-- 2 :</b>				1,82,469	0	0	0	1,82,469	1,82,469
					<b>Total Sub Head :</b>				4,33,922	0	19,700	2,200	4,12,022	4,33,922
			(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	34	Voucher	1,83,533	0	12,400	0	1,71,133	1,83,533
					<b>Total Object Head-- 1 :</b>				1,83,533	0	12,400	0	1,71,133	1,83,533
					<b>Total Sub Head :</b>				1,83,533	0	12,400	0	1,71,133	1,83,533
					<b>Total Minor Head 101 :</b>				6,17,455	0	32,100	2,200	5,83,155	6,17,455

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		Jowai Treasury												
<b>D.D.O. :</b>		200003 District Horticulture Officer Jaintia Hills Jowai												
<b>Month of Account:</b>		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2435	01				<b>Total Sub Major Head I :</b>				6,17,455	0	32,100	2,200	5,83,155	6,17,455
					<b>Total Major Head 2435 :</b>				6,17,455	0	32,100	2,200	5,83,155	6,17,455
					<b>Total of Month :</b>				36,92,004	0	78,850	16,400	35,96,754	36,92,004
<b>Month of Account:</b>		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	134	Voucher	3,02,638	0	0	0	3,02,638	3,02,638
						Voted-Sixth-Schedule-Jaintia	141	Voucher	1,11,073	0	6,000	4,400	1,00,673	1,11,073
					<b>Total Object Head-- I :</b>				4,13,711	0	6,000	4,400	4,03,311	4,13,711
				02. Wages		Voted-Sixth-Schedule-Jaintia	551	Voucher	1,42,073	0	0	0	1,42,073	1,42,073
						Voted-Sixth-Schedule-Jaintia	561	Voucher	12,462	0	0	0	12,462	12,462
					<b>Total Object Head-- 2 :</b>				1,54,535	0	0	0	1,54,535	1,54,535
					<b>Total Sub Head :</b>				5,68,246	0	6,000	4,400	5,57,846	5,68,246
					<b>Total Minor Head I :</b>				5,68,246	0	6,000	4,400	5,57,846	5,68,246
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	143	Voucher	2,59,632	0	6,000	2,200	2,51,432	2,59,632
						Voted-Sixth-Schedule-Jaintia	145	Voucher	85,435	0	0	0	85,435	85,435

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
<b>Department :</b>		Agriculture Department																
<b>Treasury :</b>		Jowai Treasury																
<b>D.D.O. :</b>		200003 District Horticulture Officer Jaintia Hills Jowai																
<b>Month of Account:</b>		JUN/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	<b>Total Object Head-- 1 :</b>			<b>3,45,067</b>	<b>0</b>	<b>6,000</b>	<b>2,200</b>	<b>3,36,867</b>	<b>3,45,067</b>				
						<b>Total Sub Head :</b>			<b>3,45,067</b>	<b>0</b>	<b>6,000</b>	<b>2,200</b>	<b>3,36,867</b>	<b>3,45,067</b>				
						(24) Regional Centre For Training And Production Of Mushroom	0	02. Wages	Voted-Sixth-Schedule-Jaintia	548	Voucher	78,089	0	0	0	78,089	78,089	
									Voted-Sixth-Schedule-Jaintia	550	Voucher	50,000	0	0	0	50,000	50,000	
									<b>Total Object Head-- 2 :</b>			<b>1,28,089</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,28,089</b>	<b>1,28,089</b>	
						<b>Total Sub Head :</b>			<b>1,28,089</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,28,089</b>	<b>1,28,089</b>				
						<b>Total Minor Head 108 :</b>			<b>4,73,156</b>	<b>0</b>	<b>6,000</b>	<b>2,200</b>	<b>4,64,956</b>	<b>4,73,156</b>				
						119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	135	Voucher	4,65,001	0	34,750	7,600	4,22,651	4,65,001
										Voted-Sixth-Schedule-Jaintia	139	Voucher	1,56,704	0	0	0	1,56,704	1,56,704
										<b>Total Object Head-- 1 :</b>			<b>6,21,705</b>	<b>0</b>	<b>34,750</b>	<b>7,600</b>	<b>5,79,355</b>	<b>6,21,705</b>
<b>Total Sub Head :</b>			<b>6,21,705</b>	<b>0</b>	<b>34,750</b>					<b>7,600</b>	<b>5,79,355</b>	<b>6,21,705</b>						
<b>Total Minor Head 119 :</b>			<b>6,21,705</b>	<b>0</b>	<b>34,750</b>					<b>7,600</b>	<b>5,79,355</b>	<b>6,21,705</b>						
	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Jaintia	556	Voucher	1,42,852	0	0	0	1,42,852	1,42,852						
				Voted-Sixth-Schedule-Jaintia	558	Voucher	93,806	0	0	0	93,806	93,806						
				Voted-Sixth-Schedule-Jaintia	559	Voucher	84,692	0	0	0	84,692	84,692						
				<b>Total Object Head-- 2 :</b>			<b>3,21,350</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,21,350</b>	<b>3,21,350</b>						
				<b>Total Sub Head :</b>			<b>3,21,350</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,21,350</b>	<b>3,21,350</b>						

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Run Date :

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b>		Agriculture Department														
<b>Treasury :</b>		Jowai Treasury														
<b>D.D.O. :</b>		200003 District Horticulture Officer Jaintia Hills Jowai														
<b>Month of Account:</b>		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	7610				
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Jaintia	553	Voucher	1,62,750	0	0	0	1,62,750	1,62,750		
							555	Voucher	79,763	0	0	0	79,763	79,763		
							<b>Total Object Head-- 2 :</b>			<b>2,42,513</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,42,513</b>	<b>2,42,513</b>	
							<b>Total Sub Head :</b>			<b>2,42,513</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,42,513</b>	<b>2,42,513</b>	
							<b>Total Minor Head 119 :</b>			<b>11,85,568</b>	<b>0</b>	<b>34,750</b>	<b>7,600</b>	<b>11,43,218</b>	<b>11,85,568</b>	
<b>Total Sub Major Head 0 :</b>			<b>22,26,970</b>	<b>0</b>	<b>46,750</b>	<b>14,200</b>	<b>21,66,020</b>	<b>22,26,970</b>								
<b>Total Major Head 2401 :</b>			<b>22,26,970</b>	<b>0</b>	<b>46,750</b>	<b>14,200</b>	<b>21,66,020</b>	<b>22,26,970</b>								
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	26	Voucher	78,857	0	0	0	78,857	78,857		
							28	Voucher	1,72,596	0	19,700	2,200	1,50,696	1,72,596		
							<b>Total Object Head-- 1 :</b>			<b>2,51,453</b>	<b>0</b>	<b>19,700</b>	<b>2,200</b>	<b>2,29,553</b>	<b>2,51,453</b>	
							02. Wages	Voted-Sixth-Schedule-Jaintia	583	Voucher	86,397	0	0	0	86,397	86,397
									<b>Total Object Head-- 2 :</b>			<b>86,397</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>86,397</b>
<b>Total Sub Head :</b>			<b>3,37,850</b>	<b>0</b>	<b>19,700</b>	<b>2,200</b>	<b>3,15,950</b>	<b>3,37,850</b>								
(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	27	Voucher	1,83,533	0	12,400	0	1,71,133	1,83,533					
				<b>Total Object Head-- 1 :</b>			<b>1,83,533</b>	<b>0</b>	<b>12,400</b>	<b>0</b>	<b>1,71,133</b>	<b>1,83,533</b>				
				<b>Total Sub Head :</b>			<b>1,83,533</b>	<b>0</b>	<b>12,400</b>	<b>0</b>	<b>1,71,133</b>	<b>1,83,533</b>				

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Up to Accounting Month September of Financial Year 2024-2025

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury</b> Jowai Treasury														
<b>D.D.O. :</b> 200003 District Horticulture Officer Jaintia Hills Jowai														
<b>Month of Account:</b> JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2435	01	101			<b>Total Minor Head 101 :</b>				5,21,383	0	32,100	2,200	4,87,083	5,21,383
					<b>Total Sub Major Head 1 :</b>				5,21,383	0	32,100	2,200	4,87,083	5,21,383
					<b>Total Major Head 2435 :</b>				5,21,383	0	32,100	2,200	4,87,083	5,21,383
					<b>Total of Month :</b>				27,48,353	0	78,850	16,400	26,53,103	27,48,353
<b>Month of Account:</b> JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	181	Voucher	1,11,073	0	6,000	4,400	1,00,673	1,11,073
						Voted-Sixth-Schedule-Jaintia	183	Voucher	3,02,638	0	0	0	3,02,638	3,02,638
					<b>Total Object Head-- 1 :</b>				4,13,711	0	6,000	4,400	4,03,311	4,13,711
				02. Wages		Voted-Sixth-Schedule-Jaintia	1051	Voucher	1,49,550	0	0	0	1,49,550	1,49,550
					<b>Total Object Head-- 2 :</b>				1,49,550	0	0	0	1,49,550	1,49,550
					<b>Total Sub Head :</b>				5,63,261	0	6,000	4,400	5,52,861	5,63,261
					<b>Total Minor Head 1 :</b>				5,63,261	0	6,000	4,400	5,52,861	5,63,261
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	161	Voucher	2,59,632	0	6,000	2,200	2,51,432	2,59,632
						Voted-Sixth-Schedule-Jaintia	164	Voucher	85,435	0	0	0	85,435	85,435

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Up to Accounting Month September of Financial Year 2024-2025

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
<b>Department :</b>		Agriculture Department																
<b>Treasury :</b>		Jowai Treasury																
<b>D.D.O. :</b>		200003 District Horticulture Officer Jaintia Hills Jowai																
<b>Month of Account:</b>		JUL/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	<b>Total Object Head-- 1 :</b>			<b>3,45,067</b>	<b>0</b>	<b>6,000</b>	<b>2,200</b>	<b>3,36,867</b>	<b>3,45,067</b>				
						<b>Total Sub Head :</b>			<b>3,45,067</b>	<b>0</b>	<b>6,000</b>	<b>2,200</b>	<b>3,36,867</b>	<b>3,45,067</b>				
						(24) Regional Centre For Training And Production Of Mushroom	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1032	Voucher	50,000	0	0	0	50,000	50,000	
									Voted-Sixth-Schedule-Jaintia	1035	Voucher	75,570	0	0	0	75,570	75,570	
									<b>Total Object Head-- 2 :</b>			<b>1,25,570</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,25,570</b>	<b>1,25,570</b>	
						<b>Total Sub Head :</b>			<b>1,25,570</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,25,570</b>	<b>1,25,570</b>				
						<b>Total Minor Head 108 :</b>			<b>4,70,637</b>	<b>0</b>	<b>6,000</b>	<b>2,200</b>	<b>4,62,437</b>	<b>4,70,637</b>				
						119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	158	Voucher	1,56,704	0	0	0	1,56,704	1,56,704
										Voted-Sixth-Schedule-Jaintia	182	Voucher	4,65,001	0	28,000	7,600	4,29,401	4,65,001
										<b>Total Object Head-- 1 :</b>			<b>6,21,705</b>	<b>0</b>	<b>28,000</b>	<b>7,600</b>	<b>5,86,105</b>	<b>6,21,705</b>
<b>Total Sub Head :</b>			<b>6,21,705</b>	<b>0</b>	<b>28,000</b>					<b>7,600</b>	<b>5,86,105</b>	<b>6,21,705</b>						
<b>Total Minor Head 119 :</b>			<b>6,21,705</b>	<b>0</b>	<b>28,000</b>					<b>7,600</b>	<b>5,86,105</b>	<b>6,21,705</b>						
	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1037	Voucher	90,780	0	0	0	90,780	90,780						
				Voted-Sixth-Schedule-Jaintia	1039	Voucher	81,960	0	0	0	81,960	81,960						
				Voted-Sixth-Schedule-Jaintia	1047	Voucher	1,39,800	0	0	0	1,39,800	1,39,800						
				<b>Total Object Head-- 2 :</b>			<b>3,12,540</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,12,540</b>	<b>3,12,540</b>						
				<b>Total Sub Head :</b>			<b>3,12,540</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,12,540</b>	<b>3,12,540</b>						

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b>		Agriculture Department														
<b>Treasury :</b>		Jowai Treasury														
<b>D.D.O. :</b>		200003 District Horticulture Officer Jaintia Hills Jowai														
<b>Month of Account:</b>		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	- 7610				
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1042	Voucher	24,522	0	0	0	24,522	24,522		
							1043	Voucher	1,69,560	0	0	0	1,69,560	1,69,560		
							1048	Voucher	89,250	0	0	0	89,250	89,250		
							<b>Total Object Head-- 2 :</b>			<b>2,83,332</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,83,332</b>	<b>2,83,332</b>	
							<b>Total Sub Head :</b>			<b>2,83,332</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,83,332</b>	<b>2,83,332</b>	
							<b>Total Minor Head 119 :</b>			<b>12,17,577</b>	<b>0</b>	<b>28,000</b>	<b>7,600</b>	<b>11,81,977</b>	<b>12,17,577</b>	
							<b>Total Sub Major Head 0 :</b>			<b>22,51,475</b>	<b>0</b>	<b>40,000</b>	<b>14,200</b>	<b>21,97,275</b>	<b>22,51,475</b>	
<b>Total Major Head 2401 :</b>			<b>22,51,475</b>	<b>0</b>	<b>40,000</b>	<b>14,200</b>	<b>21,97,275</b>	<b>22,51,475</b>								
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	11	Voucher	78,857	0	0	0	78,857	78,857		
							13	Voucher	1,72,596	0	19,700	2,200	1,50,696	1,72,596		
							<b>Total Object Head-- 1 :</b>			<b>2,51,453</b>	<b>0</b>	<b>19,700</b>	<b>2,200</b>	<b>2,29,553</b>	<b>2,51,453</b>	
							02. Wages	Voted-Sixth-Schedule-Jaintia	999	Voucher	59,490	0	0	0	59,490	59,490
									<b>Total Object Head-- 2 :</b>			<b>59,490</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>59,490</b>
							<b>Total Sub Head :</b>			<b>3,10,943</b>	<b>0</b>	<b>19,700</b>	<b>2,200</b>	<b>2,89,043</b>	<b>3,10,943</b>	
							(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	12	Voucher	1,83,533	0	12,400	0
<b>Total Object Head-- 1 :</b>			<b>1,83,533</b>	<b>0</b>	<b>12,400</b>	<b>0</b>					<b>1,71,133</b>	<b>1,83,533</b>				

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury :</b> Jowai Treasury														
<b>D.D.O. :</b> 200003 District Horticulture Officer Jaintia Hills Jowai														
<b>Month of Account:</b> JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2435	01	101	(02) Fruit Processing Centre		<b>Total Sub Head :</b>				1,83,533	0	12,400	0	1,71,133	1,83,533
					<b>Total Minor Head 101 :</b>				4,94,476	0	32,100	2,200	4,60,176	4,94,476
					<b>Total Sub Major Head 1 :</b>				4,94,476	0	32,100	2,200	4,60,176	4,94,476
					<b>Total Major Head 2435 :</b>				4,94,476	0	32,100	2,200	4,60,176	4,94,476
					<b>Total of Month :</b>				27,45,951	0	72,100	16,400	26,57,451	27,45,951
<b>Month of Account:</b> AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	431	Voucher	1,14,338	0	6,000	4,400	1,03,938	1,14,338
						Voted-Sixth-Schedule-Jaintia	432	Voucher	3,08,787	0	0	0	3,08,787	3,08,787
					<b>Total Object Head-- 1 :</b>				4,23,125	0	6,000	4,400	4,12,725	4,23,125
				02. Wages		Voted-Sixth-Schedule-Jaintia	804	Voucher	1,54,535	0	0	0	1,54,535	1,54,535
					<b>Total Object Head-- 2 :</b>				1,54,535	0	0	0	1,54,535	1,54,535
				(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	1279	Voucher	10,000	0	0	0	10,000	10,000
						Voted-Sixth-Schedule-Jaintia	1286	Voucher	16,008	0	0	0	16,008	16,008
						Voted-Sixth-Schedule-Jaintia	1490	Voucher	15,984	0	0	0	15,984	15,984



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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																				
<b>Department :</b>		Agriculture Department																				
<b>Treasury :</b>		Jowai Treasury																				
<b>D.D.O. :</b>		200003 District Horticulture Officer Jaintia Hills Jowai																				
<b>Month of Account:</b>		AUG/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	- 7610										
2401	00	001	(04) District Offices (Horticulture)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1493	Voucher	3,000	0	0	0	3,000	3,000								
									<b>Total Object Head-- 11 :</b>								<b>44,992</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>44,992</b>	<b>44,992</b>
									<b>Total Sub Head :</b>								<b>6,22,652</b>	<b>0</b>	<b>6,000</b>	<b>4,400</b>	<b>6,12,252</b>	<b>6,22,652</b>
		<b>Total Minor Head 1 :</b>								<b>6,22,652</b>	<b>0</b>	<b>6,000</b>	<b>4,400</b>	<b>6,12,252</b>	<b>6,22,652</b>							
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	430	Voucher	2,65,210	0	6,000	2,200	2,57,010	2,65,210								
									Voted-Sixth-Schedule-Jaintia	445	Voucher	85,435	0	0	85,435	85,435						
												<b>Total Object Head-- 1 :</b>								<b>3,50,645</b>	<b>0</b>	<b>6,000</b>
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1276	Voucher	9,000	0	0	9,000	9,000										
								Voted-Sixth-Schedule-Jaintia	1283	Voucher	15,000	0	0	15,000	15,000							
											Voted-Sixth-Schedule-Jaintia	1288	Voucher	8,000	0	0	8,000	8,000				
Voted-Sixth-Schedule-Jaintia	1536							Voucher	8,000	0				0	8,000	8,000						
				<b>Total Object Head-- 11 :</b>								<b>40,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,000</b>	<b>40,000</b>					
<b>Total Sub Head :</b>								<b>3,90,645</b>	<b>0</b>	<b>6,000</b>	<b>2,200</b>	<b>3,82,445</b>	<b>3,90,645</b>									
(24) Regional Centre For Training And Production Of Mushroom	0			02. Wages	Voted-Sixth-Schedule-Jaintia	805	Voucher	78,089	0	0	78,089	78,089										
		Voted-Sixth-Schedule-Jaintia	806					Voucher	50,000	0	0	50,000	50,000									
									<b>Total Object Head-- 2 :</b>								<b>1,28,089</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,28,089</b>	<b>1,28,089</b>

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<b>Department :</b>		Agriculture Department													
<b>Treasury :</b>		Jowai Treasury													
<b>D.D.O. :</b>		200003 District Horticulture Officer Jaintia Hills Jowai													
<b>Month of Account:</b>		AUG/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	108	(24) Regional Centre For Training And Production Of Mushroom	<b>Total Sub Head :</b>					<b>1,28,089</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,28,089</b>	<b>1,28,089</b>	
				<b>Total Minor Head 108 :</b>					<b>5,18,734</b>	<b>0</b>	<b>6,000</b>	<b>2,200</b>	<b>5,10,534</b>	<b>5,18,734</b>	
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	434	Voucher	4,76,801	0	28,000	7,600	4,41,201	4,76,801	
						Voted-Sixth-Schedule-Jaintia	694	Voucher	1,61,004	0	0	0	1,61,004	1,61,004	
					<b>Total Object Head-- I :</b>				<b>6,37,805</b>	<b>0</b>	<b>28,000</b>	<b>7,600</b>	<b>6,02,205</b>	<b>6,37,805</b>	
			(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia		1281	Voucher	15,000	0	0	0	15,000	15,000	
					Voted-Sixth-Schedule-Jaintia		1491	Voucher	14,990	0	0	0	14,990	14,990	
					Voted-Sixth-Schedule-Jaintia		1492	Voucher	15,000	0	0	0	15,000	15,000	
					<b>Total Object Head-- II :</b>				<b>44,990</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>44,990</b>	<b>44,990</b>	
				<b>Total Sub Head :</b>					<b>6,82,795</b>	<b>0</b>	<b>28,000</b>	<b>7,600</b>	<b>6,47,195</b>	<b>6,82,795</b>	
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Jaintia	801	Voucher	84,692	0	0	0	84,692	84,692	
						Voted-Sixth-Schedule-Jaintia	802	Voucher	1,44,460	0	0	0	1,44,460	1,44,460	
						Voted-Sixth-Schedule-Jaintia	803	Voucher	93,806	0	0	0	93,806	93,806	
					<b>Total Object Head-- 2 :</b>				<b>3,22,958</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,22,958</b>	<b>3,22,958</b>	
				<b>Total Sub Head :</b>					<b>3,22,958</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,22,958</b>	<b>3,22,958</b>	
			(41) Maintenance Of	0	02. Wages	Voted-Sixth-	807	Voucher	92,225	0	0	0	92,225	92,225	

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
<b>Department :</b>		Agriculture Department																
<b>Treasury :</b>		Jowai Treasury																
<b>D.D.O. :</b>		200003 District Horticulture Officer Jaintia Hills Jowai																
<b>Month of Account:</b>		AUG/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Jaintia	808	Voucher	12,060	0	0	0	12,060	12,060				
							809	Voucher	1,75,212	0	0	0	1,75,212	1,75,212				
							<b>Total Object Head-- 2 :</b>		<b>2,79,497</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,79,497</b>	<b>2,79,497</b>				
							<b>Total Sub Head :</b>		<b>2,79,497</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,79,497</b>	<b>2,79,497</b>				
							<b>Total Minor Head 119 :</b>		<b>12,85,250</b>	<b>0</b>	<b>28,000</b>	<b>7,600</b>	<b>12,49,650</b>	<b>12,85,250</b>				
<b>Total Sub Major Head 0 :</b>		<b>24,26,636</b>	<b>0</b>	<b>40,000</b>	<b>14,200</b>	<b>23,72,436</b>	<b>24,26,636</b>											
<b>Total Major Head 2401 :</b>		<b>24,26,636</b>	<b>0</b>	<b>40,000</b>	<b>14,200</b>	<b>23,72,436</b>	<b>24,26,636</b>											
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	130	Voucher	81,002	0	0	0	81,002	81,002				
							133	Voucher	1,73,840	0	19,700	2,200	1,51,940	1,73,840				
							<b>Total Object Head-- 1 :</b>		<b>2,54,842</b>	<b>0</b>	<b>19,700</b>	<b>2,200</b>	<b>2,32,942</b>	<b>2,54,842</b>				
							02. Wages	Voted-Sixth-Schedule-Jaintia	781	Voucher	61,473	0	0	0	61,473	61,473		
									<b>Total Object Head-- 2 :</b>		<b>61,473</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>61,473</b>	<b>61,473</b>		
									(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1315	Voucher	12,000	0	0	0	12,000	12,000
											1471	Voucher	15,000	0	0	0	15,000	15,000
											1472	Voucher	3,000	0	0	0	3,000	3,000
											<b>Total Object Head-- 11 :</b>		<b>30,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,000</b>	<b>30,000</b>

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		Jowai Treasury												
<b>D.D.O. :</b>		200003 District Horticulture Officer Jaintia Hills Jowai												
<b>Month of Account:</b>		AUG/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	<b>Total Sub Head :</b>					<b>3,46,315</b>	<b>0</b>	<b>19,700</b>	<b>2,200</b>	<b>3,24,415</b>	<b>3,46,315</b>
			(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	132	Voucher	1,83,533	0	12,400	0	1,71,133	1,83,533
			<b>Total Object Head-- 1 :</b>						<b>1,83,533</b>	<b>0</b>	<b>12,400</b>	<b>0</b>	<b>1,71,133</b>	<b>1,83,533</b>
			06. Medical Treatment		Voted-Sixth-Schedule-Jaintia		1312	Voucher	92,463	0	0	0	92,463	92,463
			<b>Total Object Head-- 6 :</b>						<b>92,463</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>92,463</b>	<b>92,463</b>
			(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia		1193	Voucher	25,000	0	0	0	25,000	25,000
			<b>Total Object Head-- 11 :</b>						<b>25,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,000</b>	<b>25,000</b>
			<b>Total Sub Head :</b>						<b>3,00,996</b>	<b>0</b>	<b>12,400</b>	<b>0</b>	<b>2,88,596</b>	<b>3,00,996</b>
			<b>Total Minor Head 101 :</b>						<b>6,47,311</b>	<b>0</b>	<b>32,100</b>	<b>2,200</b>	<b>6,13,011</b>	<b>6,47,311</b>
			<b>Total Sub Major Head 1 :</b>						<b>6,47,311</b>	<b>0</b>	<b>32,100</b>	<b>2,200</b>	<b>6,13,011</b>	<b>6,47,311</b>
			<b>Total Major Head 2435 :</b>						<b>6,47,311</b>	<b>0</b>	<b>32,100</b>	<b>2,200</b>	<b>6,13,011</b>	<b>6,47,311</b>
			<b>Total of Month :</b>						<b>30,73,947</b>	<b>0</b>	<b>72,100</b>	<b>16,400</b>	<b>29,85,447</b>	<b>30,73,947</b>
<b>Month of Account:</b>		SEP/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401		001	(04) District Offices	0	(01) Salaries, Sumtuary	Voted-Sixth-	391	Voucher	3,08,787	0	0	0	3,08,787	3,08,787

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b>		Agriculture Department															
<b>Treasury :</b>		Jowai Treasury															
<b>D.D.O. :</b>		200003 District Horticulture Officer Jaintia Hills Jowai															
<b>Month of Account:</b>		SEP/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	393	Voucher	1,14,338	0	6,000	4,400	1,03,938	1,14,338			
					<b>Total Object Head-- 1 :</b>				<b>4,23,125</b>	<b>0</b>	<b>6,000</b>	<b>4,400</b>	<b>4,12,725</b>	<b>4,23,125</b>			
					02. Wages	Voted-Sixth-Schedule-Jaintia	824	Voucher	1,17,068	0	0	0	1,17,068	1,17,068			
					<b>Total Object Head-- 2 :</b>				<b>1,17,068</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,17,068</b>	<b>1,17,068</b>			
					<b>Total Sub Head :</b>				<b>5,40,193</b>	<b>0</b>	<b>6,000</b>	<b>4,400</b>	<b>5,29,793</b>	<b>5,40,193</b>			
					<b>Total Minor Head 1 :</b>				<b>5,40,193</b>	<b>0</b>	<b>6,000</b>	<b>4,400</b>	<b>5,29,793</b>	<b>5,40,193</b>			
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	394	Voucher	2,65,210	0	6,000	2,200	2,57,010	2,65,210			
						Voted-Sixth-Schedule-Jaintia	395	Voucher	85,435	0	0	0	85,435	85,435			
						<b>Total Object Head-- 1 :</b>				<b>3,50,645</b>	<b>0</b>	<b>6,000</b>	<b>2,200</b>	<b>3,42,445</b>	<b>3,50,645</b>		
						<b>Total Sub Head :</b>				<b>3,50,645</b>	<b>0</b>	<b>6,000</b>	<b>2,200</b>	<b>3,42,445</b>	<b>3,50,645</b>		
						(24) Regional Centre For Training And Production Of Mushroom	0	02. Wages	Voted-Sixth-Schedule-Jaintia	825	Voucher	50,000	0	0	0	50,000	50,000
									Voted-Sixth-Schedule-Jaintia	828	Voucher	78,089	0	0	0	78,089	78,089
<b>Total Object Head-- 2 :</b>				<b>1,28,089</b>	<b>0</b>				<b>0</b>	<b>0</b>	<b>1,28,089</b>	<b>1,28,089</b>					
<b>Total Sub Head :</b>				<b>1,28,089</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,28,089</b>	<b>1,28,089</b>								
<b>Total Minor Head 108 :</b>				<b>4,78,734</b>	<b>0</b>	<b>6,000</b>	<b>2,200</b>	<b>4,70,534</b>	<b>4,78,734</b>								
119	(03) Development In Horticulture Including	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	26	Voucher	1,61,004	0	0	0	1,61,004	1,61,004					

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																				
<b>Department :</b>		Agriculture Department																				
<b>Treasury :</b>		Jowai Treasury																				
<b>D.D.O. :</b>		200003 District Horticulture Officer Jaintia Hills Jowai																				
<b>Month of Account:</b>		SEP/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	- 7610										
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	392	Voucher	4,76,801	0	28,000	7,600	4,41,201	4,76,801								
									<b>Total Object Head-- 1 :</b>								<b>6,37,805</b>	<b>0</b>	<b>28,000</b>	<b>7,600</b>	<b>6,02,205</b>	<b>6,37,805</b>
									<b>Total Sub Head :</b>								<b>6,37,805</b>	<b>0</b>	<b>28,000</b>	<b>7,600</b>	<b>6,02,205</b>	<b>6,37,805</b>
									(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1398	Voucher	19,296	0	0	0	19,296	19,296		
															Voted-Sixth-Schedule-Jaintia	826	Voucher	84,692	0	0	0	84,692
			Voted-Sixth-Schedule-Jaintia	827	Voucher	93,806	0	0							0	93,806	93,806					
			Voted-Sixth-Schedule-Jaintia	831	Voucher	1,44,460	0	0							0	1,44,460	1,44,460					
			<b>Total Object Head-- 2 :</b>								<b>3,42,254</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,42,254</b>	<b>3,42,254</b>						
			<b>Total Sub Head :</b>								<b>3,42,254</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,42,254</b>	<b>3,42,254</b>						
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Jaintia	829	Voucher	69,310	0	0	0	69,310	69,310								
									Voted-Sixth-Schedule-Jaintia	830	Voucher	1,31,813	0	0	0	1,31,813	1,31,813					
									<b>Total Object Head-- 2 :</b>								<b>2,01,123</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,01,123</b>	<b>2,01,123</b>
			<b>Total Sub Head :</b>								<b>2,01,123</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,01,123</b>	<b>2,01,123</b>						
			<b>Total Minor Head 119 :</b>								<b>11,81,182</b>	<b>0</b>	<b>28,000</b>	<b>7,600</b>	<b>11,45,582</b>	<b>11,81,182</b>						
			<b>Total Sub Major Head 0 :</b>								<b>22,00,109</b>	<b>0</b>	<b>40,000</b>	<b>14,200</b>	<b>21,45,909</b>	<b>22,00,109</b>						
<b>Total Major Head 2401 :</b>								<b>22,00,109</b>	<b>0</b>	<b>40,000</b>	<b>14,200</b>	<b>21,45,909</b>	<b>22,00,109</b>									

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
<b>Department :</b>		Agriculture Department																	
<b>Treasury :</b>		Jowai Treasury																	
<b>D.D.O. :</b>		200003 District Horticulture Officer Jaintia Hills Jowai																	
<b>Month of Account:</b>		SEP/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	- 7610							
2435	01	101	0	(01) Agricultural Marketing Organisation Including Subsidy	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	23	Voucher	81,002	0	0	0	81,002	81,002					
						Voted-Sixth-Schedule-Jaintia	25	Voucher	1,02,365	0	15,000	2,200	85,165	1,02,365					
					<b>Total Object Head-- 1 :</b>							<b>1,83,367</b>	<b>0</b>	<b>15,000</b>	<b>2,200</b>	<b>1,66,167</b>	<b>1,83,367</b>		
						02. Wages	Voted-Sixth-Schedule-Jaintia	818	Voucher	61,473	0	0	0	61,473	61,473	61,473			
					<b>Total Object Head-- 2 :</b>							<b>61,473</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>61,473</b>	<b>61,473</b>		
					<b>Total Sub Head :</b>							<b>2,44,840</b>	<b>0</b>	<b>15,000</b>	<b>2,200</b>	<b>2,27,640</b>	<b>2,44,840</b>		
						0	(02) Fruit Processing Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	24	Voucher	1,83,533	0	12,400	0	1,71,133	1,83,533		
					<b>Total Object Head-- 1 :</b>							<b>1,83,533</b>	<b>0</b>	<b>12,400</b>	<b>0</b>	<b>1,71,133</b>	<b>1,83,533</b>		
								06. Medical Treatment	Voted-Sixth-Schedule-Jaintia	1125	Voucher	52,820	0	0	0	52,820	52,820		
					<b>Total Object Head-- 6 :</b>							<b>52,820</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>52,820</b>	<b>52,820</b>		
					<b>Total Sub Head :</b>							<b>2,36,353</b>	<b>0</b>	<b>12,400</b>	<b>0</b>	<b>2,23,953</b>	<b>2,36,353</b>		
					<b>Total Minor Head 101 :</b>							<b>4,81,193</b>	<b>0</b>	<b>27,400</b>	<b>2,200</b>	<b>4,51,593</b>	<b>4,81,193</b>		
					<b>Total Sub Major Head 1 :</b>							<b>4,81,193</b>	<b>0</b>	<b>27,400</b>	<b>2,200</b>	<b>4,51,593</b>	<b>4,81,193</b>		
					<b>Total Major Head 2435 :</b>							<b>4,81,193</b>	<b>0</b>	<b>27,400</b>	<b>2,200</b>	<b>4,51,593</b>	<b>4,81,193</b>		
<b>Total of Month :</b>									<b>26,81,302</b>	<b>0</b>	<b>67,400</b>	<b>16,400</b>	<b>25,97,502</b>	<b>26,81,302</b>					
<b>Total of DDO 200003 :</b>									<b>1,69,06,615</b>	<b>0</b>	<b>4,47,150</b>	<b>98,400</b>	<b>1,63,61,065</b>	<b>1,69,06,615</b>					

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<b>Demand :</b>	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
<b>Department :</b>	Agriculture Department					
<b>Treasury</b>	Jowai Treasury					
<b>D.D.O. :</b>	200003	District Horticulture Officer Jaintia Hills Jowai				
<b>Reconciliation Portion</b>						
<i>Internal Adjustment of A.G. Office:</i>						
<b>DDO wise Total ( Original +Reconciliation+IA ) :</b>					<b>1,69,06,615</b>	
<b><u>Summary of DDO wise expenditure</u></b>						
<b>2401 00 1</b>	<b>(04) District Offices (Horticulture)</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Jaintia</b>	<b>26,28,100</b>	
<b>2401 00 1</b>	<b>(04) District Offices (Horticulture)</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Jaintia</b>	<b>8,55,251</b>	
<b>2401 00 1</b>	<b>(04) District Offices (Horticulture)</b>	<b>0</b>	<b>(11) Travel Expenses, Conveyance Allowances</b>	<b>Voted-Sixth-Schedule-Jaintia</b>	<b>44,992</b>	
<b>2401 00 108</b>	<b>(03) Potato Development Including Sale Of Seeds At Subsidised Rate-</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Jaintia</b>	<b>20,98,846</b>	
<b>2401 00 108</b>	<b>(03) Potato Development Including Sale Of Seeds At Subsidised Rate-</b>	<b>0</b>	<b>(11) Travel Expenses, Conveyance Allowances</b>	<b>Voted-Sixth-Schedule-Jaintia</b>	<b>40,000</b>	
<b>2401 00 108</b>	<b>(24) Regional Centre For Training And Production Of Mushroom</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Jaintia</b>	<b>7,63,496</b>	
<b>2401 00 119</b>	<b>(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Jaintia</b>	<b>37,96,808</b>	
<b>2401 00 119</b>	<b>(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-</b>	<b>0</b>	<b>(11) Travel Expenses, Conveyance Allowances</b>	<b>Voted-Sixth-Schedule-Jaintia</b>	<b>44,990</b>	
<b>2401 00 119</b>	<b>(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Jaintia</b>	<b>19,31,172</b>	
<b>2401 00 119</b>	<b>(41) Maintenance Of Horti-Hubs</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Jaintia</b>	<b>14,83,668</b>	
<b>2435 01 101</b>	<b>(01) Agricultural Marketing Organisation Including Subsidy</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Jaintia</b>	<b>14,56,661</b>	
<b>2435 01 101</b>	<b>(01) Agricultural Marketing Organisation Including Subsidy</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Jaintia</b>	<b>4,51,302</b>	



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Up to Accounting Month September of Financial Year 2024-2025**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Jowai Treasury**D.D.O. :** 200003 District Horticulture Officer Jaintia Hills JowaiSummary of DDO wise expenditure

2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	30,000
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	11,11,046
2435	01	101	(02) Fruit Processing Centre	0	06. Medical Treatment	Voted-Sixth-Schedule-Jaintia	1,45,283
2435	01	101	(02) Fruit Processing Centre	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	25,000
							<b>1,69,06,615</b>

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury :</b>		Jowai Treasury													
<b>D.D.O. :</b>		200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills													
<b>Month of Account:</b>		APR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	303	Voucher	51,727	0	4,000	0	47,727	51,727	
						Voted-Sixth-Schedule-Jaintia	378	Voucher	2,52,224	0	0	0	2,52,224	2,52,224	
					<b>Total Object Head-- 1 :</b>					<b>3,03,951</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>2,99,951</b>	<b>3,03,951</b>
					(02) Wages	Voted-Sixth-Schedule-Jaintia	827	Voucher	24,924	0	0	0	24,924	24,924	
						<b>Total Object Head-- 2 :</b>					<b>24,924</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,924</b>
					<b>Total Sub Head :</b>					<b>3,28,875</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>3,24,875</b>	<b>3,28,875</b>
					<b>Total Minor Head 111 :</b>					<b>3,28,875</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>3,24,875</b>	<b>3,28,875</b>
<b>Total Sub Major Head 0 :</b>					<b>3,28,875</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>3,24,875</b>	<b>3,28,875</b>					
<b>Total Major Head 2401 :</b>					<b>3,28,875</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>3,24,875</b>	<b>3,28,875</b>					
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	261	Voucher	4,09,093	0	12,000	0	3,97,093	4,09,093	
						Voted-Sixth-Schedule-Jaintia	263	Voucher	3,03,207	0	15,000	0	2,88,207	3,03,207	
						Voted-Sixth-Schedule-Jaintia	774	Voucher	21,208	0	0	0	21,208	21,208	
						Voted-Sixth-Schedule-Jaintia	776	Voucher	15,136	0	0	0	15,136	15,136	
						Voted-Sixth-Schedule-Jaintia	779	Voucher	86,035	0	0	0	86,035	86,035	
						Voted-Sixth-Schedule-Jaintia	780	Voucher	86,035	0	0	0	86,035	86,035	
						Voted-Sixth-Schedule-Jaintia	781	Voucher	85,435	0	0	0	85,435	85,435	

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																																								
<b>Department :</b>		Agriculture Department																																								
<b>Treasury :</b>		Jowai Treasury																																								
<b>D.D.O. :</b>		200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills																																								
<b>Month of Account:</b>		APR/2024																																								
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)																												
											8009	- 7610																														
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				10,06,149	0	27,000	0	9,79,149	10,06,149																											
					02. Wages											Voted-Sixth-Schedule-Jaintia	736	Voucher	1,38,694	0	0	0	1,38,694	1,38,694																		
					<b>Total Object Head-- 2 :</b>													<b>1,38,694</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,38,694</b>	<b>1,38,694</b>																			
			<b>Total Sub Head :</b>						<b>11,44,843</b>	<b>0</b>	<b>27,000</b>	<b>0</b>	<b>11,17,843</b>	<b>11,44,843</b>																												
			(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Jaintia	737	Voucher				1,87,705	0	0	0	1,87,705	1,87,705																									
																		<b>Total Object Head-- 2 :</b>				<b>1,87,705</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,87,705</b>	<b>1,87,705</b>															
																		<b>Total Sub Head :</b>				<b>1,87,705</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,87,705</b>	<b>1,87,705</b>															
			(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	256	Voucher				1,20,184	0	20,000	0	1,00,184	1,20,184																									
																		Voted-Sixth-Schedule-Jaintia	258	Voucher					1,73,318	0	11,000	0	1,62,318	1,73,318												
																															Voted-Sixth-Schedule-Jaintia	777	Voucher				6,304	0	0	0	6,304	6,304
																															<b>Total Object Head-- 1 :</b>				<b>3,08,414</b>	<b>0</b>	<b>31,000</b>	<b>0</b>	<b>2,77,414</b>	<b>3,08,414</b>		
																		02. Wages	Voted-Sixth-Schedule-Jaintia	739	Voucher			40,703	0	0	0	40,703	40,703													
			<b>Total Object Head-- 2 :</b>						<b>40,703</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,703</b>	<b>40,703</b>																												
			<b>Total Sub Head :</b>						<b>3,49,117</b>	<b>0</b>	<b>31,000</b>	<b>0</b>	<b>3,18,117</b>	<b>3,49,117</b>																												
(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Jaintia	738	Voucher			42,346	0	0	0	42,346	42,346																													

**Voucher Wise Expenditure Report  
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The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury :</b> Jowai Treasury														
<b>D.D.O. :</b> 200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills														
<b>Month of Account:</b> APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	01	004	(15) Seed Testing Lab	0	02. Wages				42,346	0	0	0	42,346	42,346
<b>Total Object Head-- 2 :</b>									42,346	0	0	0	42,346	42,346
<b>Total Sub Head :</b>									42,346	0	0	0	42,346	42,346
<b>Total Minor Head 4 :</b>									17,24,011	0	58,000	0	16,66,011	17,24,011
<b>Total Sub Major Head 1 :</b>									17,24,011	0	58,000	0	16,66,011	17,24,011
<b>Total Major Head 2415 :</b>									17,24,011	0	58,000	0	16,66,011	17,24,011
<b>Total of Month :</b>									20,52,886	0	62,000	0	19,90,886	20,52,886
<b>Month of Account:</b> MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	556	Voucher	53,282	0	4,000	0	49,282	53,282
<b>Total Object Head-- 1 :</b>									53,282	0	4,000	0	49,282	53,282
<b>Total Sub Head :</b>									77,402	0	4,000	0	73,402	77,402
<b>Total Minor Head 111 :</b>									77,402	0	4,000	0	73,402	77,402
<b>Total Sub Major Head 0 :</b>									77,402	0	4,000	0	73,402	77,402
<b>Total Object Head-- 2 :</b>									24,120	0	0	0	24,120	24,120
<b>Total Sub Head :</b>									24,120	0	0	0	24,120	24,120
<b>Total Minor Head 111 :</b>									77,402	0	4,000	0	73,402	77,402
<b>Total Sub Major Head 0 :</b>									77,402	0	4,000	0	73,402	77,402

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**Shillong**

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Run Date :

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		Jowai Treasury												
<b>D.D.O. :</b>		200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills												
<b>Month of Account:</b>		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
<b>Total Major Head 2401 :</b>									<b>77,402</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>73,402</b>	<b>77,402</b>
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1093	Voucher	9,522	0	0	0	9,522	9,522
						Voted-Sixth-Schedule-Jaintia	90	Voucher	4,94,528	0	12,000	0	4,82,528	4,94,528
						Voted-Sixth-Schedule-Jaintia	93	Voucher	3,03,207	0	15,000	0	2,88,207	3,03,207
<b>Total Object Head-- 1 :</b>									<b>8,07,257</b>	<b>0</b>	<b>27,000</b>	<b>0</b>	<b>7,80,257</b>	<b>8,07,257</b>
				02. Wages		Voted-Sixth-Schedule-Jaintia	1167	Voucher	1,31,010	0	0	0	1,31,010	1,31,010
<b>Total Object Head-- 2 :</b>									<b>1,31,010</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,31,010</b>	<b>1,31,010</b>
<b>Total Sub Head :</b>									<b>9,38,267</b>	<b>0</b>	<b>27,000</b>	<b>0</b>	<b>9,11,267</b>	<b>9,38,267</b>
			(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1164	Voucher	1,81,650	0	0	0	1,81,650	1,81,650
<b>Total Object Head-- 2 :</b>									<b>1,81,650</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,81,650</b>	<b>1,81,650</b>
<b>Total Sub Head :</b>									<b>1,81,650</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,81,650</b>	<b>1,81,650</b>
			(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	88	Voucher	1,20,184	0	20,000	0	1,00,184	1,20,184
						Voted-Sixth-Schedule-Jaintia	92	Voucher	1,73,318	0	11,000	0	1,62,318	1,73,318
<b>Total Object Head-- 1 :</b>									<b>2,93,502</b>	<b>0</b>	<b>31,000</b>	<b>0</b>	<b>2,62,502</b>	<b>2,93,502</b>
				02. Wages		Voted-Sixth-Schedule-Jaintia	1168	Voucher	39,390	0	0	0	39,390	39,390
<b>Total Object Head-- 2 :</b>									<b>39,390</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>39,390</b>	<b>39,390</b>

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury :</b> Jowai Treasury														
<b>D.D.O. :</b> 200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills														
<b>Month of Account:</b> MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
<b>Total Sub Head :</b>									<b>3,32,892</b>	<b>0</b>	<b>31,000</b>	<b>0</b>	<b>3,01,892</b>	<b>3,32,892</b>
2415	01	004	(14) State Soil Survey Organisation											
			(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1166	Voucher	40,980	0	0	0	40,980	40,980
<b>Total Object Head-- 2 :</b>									<b>40,980</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,980</b>	<b>40,980</b>
<b>Total Sub Head :</b>									<b>40,980</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,980</b>	<b>40,980</b>
<b>Total Minor Head 4 :</b>									<b>14,93,789</b>	<b>0</b>	<b>58,000</b>	<b>0</b>	<b>14,35,789</b>	<b>14,93,789</b>
<b>Total Sub Major Head 1 :</b>									<b>14,93,789</b>	<b>0</b>	<b>58,000</b>	<b>0</b>	<b>14,35,789</b>	<b>14,93,789</b>
<b>Total Major Head 2415 :</b>									<b>14,93,789</b>	<b>0</b>	<b>58,000</b>	<b>0</b>	<b>14,35,789</b>	<b>14,93,789</b>
<b>Total of Month :</b>									<b>15,71,191</b>	<b>0</b>	<b>62,000</b>	<b>0</b>	<b>15,09,191</b>	<b>15,71,191</b>
<b>Month of Account:</b> JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	489	Voucher	53,282	0	4,000	0	49,282	53,282
<b>Total Object Head-- 1 :</b>									<b>53,282</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>49,282</b>	<b>53,282</b>
			02. Wages			Voted-Sixth-Schedule-Jaintia	773	Voucher	24,924	0	0	0	24,924	24,924
<b>Total Object Head-- 2 :</b>									<b>24,924</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,924</b>	<b>24,924</b>
<b>Total Sub Head :</b>									<b>78,206</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>74,206</b>	<b>78,206</b>

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury :</b>		Jowai Treasury													
<b>D.D.O. :</b>		200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills													
<b>Month of Account:</b>		JUN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2401		00	111	<b>Total Minor Head 111 :</b>					<b>78,206</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>74,206</b>	<b>78,206</b>	
				<b>Total Sub Major Head 0 :</b>					<b>78,206</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>74,206</b>	<b>78,206</b>	
				<b>Total Major Head 2401 :</b>					<b>78,206</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>74,206</b>	<b>78,206</b>	
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	505	Voucher	4,94,528	0	12,000	0	4,82,528	4,94,528	
						Voted-Sixth-Schedule-Jaintia	507	Voucher	3,03,207	0	15,000	0	2,88,207	3,03,207	
					<b>Total Object Head-- 1 :</b>					<b>7,97,735</b>	<b>0</b>	<b>27,000</b>	<b>0</b>	<b>7,70,735</b>	<b>7,97,735</b>
					02. Wages	Voted-Sixth-Schedule-Jaintia	741	Voucher	1,35,377	0	0	0	1,35,377	1,35,377	
					<b>Total Object Head-- 2 :</b>					<b>1,35,377</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,35,377</b>	<b>1,35,377</b>
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	530	Voucher	42,320	0	0	0	42,320	42,320	
						Voted-Sixth-Schedule-Jaintia	712	Voucher	20,601	0	0	0	20,601	20,601	
					<b>Total Object Head-- 11 :</b>					<b>62,921</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>62,921</b>	<b>62,921</b>
				<b>Total Sub Head :</b>					<b>9,96,033</b>	<b>0</b>	<b>27,000</b>	<b>0</b>	<b>9,69,033</b>	<b>9,96,033</b>	
			(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Jaintia	742	Voucher	1,87,705	0	0	0	1,87,705	1,87,705	
					<b>Total Object Head-- 2 :</b>					<b>1,87,705</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,87,705</b>	<b>1,87,705</b>
				<b>Total Sub Head :</b>					<b>1,87,705</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,87,705</b>	<b>1,87,705</b>	
			(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	504	Voucher	1,73,318	0	11,000	0	1,62,318	1,73,318	
						Voted-Sixth-Schedule-Jaintia	506	Voucher	1,20,184	0	20,000	0	1,00,184	1,20,184	

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																							
<b>Department :</b> Agriculture Department																							
<b>Treasury :</b> Jowai Treasury																							
<b>D.D.O. :</b> 200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills																							
<b>Month of Account:</b> JUN/2024																							
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)									
											8009	7610											
2415	01	004	(14) State Soil Survey Organisation	0	01. Salaries				<b>2,93,502</b>	<b>0</b>	<b>31,000</b>	<b>0</b>	<b>2,62,502</b>	<b>2,93,502</b>									
					02. Wages	Voted-Sixth-Schedule-Jaintia	743	Voucher	40,703	0	0	0	40,703	40,703									
					<b>Total Object Head-- 1 :</b>								<b>40,703</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,703</b>						
					<b>Total Sub Head :</b>								<b>3,34,205</b>	<b>0</b>	<b>31,000</b>	<b>0</b>	<b>3,03,205</b>	<b>3,34,205</b>					
					(15) Seed Testing Lab	0		02. Wages	0	Voted-Sixth-Schedule-Jaintia	746	Voucher	42,346	0	0	0	42,346	42,346					
										<b>Total Object Head-- 2 :</b>								<b>42,346</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>42,346</b>	
										<b>Total Sub Head :</b>								<b>42,346</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>42,346</b>	
										<b>Total Minor Head 4 :</b>								<b>15,60,289</b>	<b>0</b>	<b>58,000</b>	<b>0</b>	<b>15,02,289</b>	<b>15,60,289</b>
										<b>Total Sub Major Head 1 :</b>								<b>15,60,289</b>	<b>0</b>	<b>58,000</b>	<b>0</b>	<b>15,02,289</b>	<b>15,60,289</b>
										<b>Total Major Head 2415 :</b>								<b>15,60,289</b>	<b>0</b>	<b>58,000</b>	<b>0</b>	<b>15,02,289</b>	<b>15,60,289</b>
<b>Total of Month :</b>										<b>16,38,495</b>	<b>0</b>	<b>62,000</b>	<b>0</b>	<b>15,76,495</b>	<b>16,38,495</b>								
<b>Month of Account:</b> JUL/2024																							
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head						Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
																8009	7610						
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1018	Voucher	1,555	0	0	0	1,555	1,555									
					Voted-Sixth-Schedule-Jaintia	170	Voucher	53,282	0	10,000	0	43,282	53,282										



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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		Jowai Treasury												
<b>D.D.O. :</b>		200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills												
<b>Month of Account:</b>		JUL/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance				54,837	0	10,000	0	44,837	54,837
					02. Wages	Voted-Sixth-Schedule-Jaintia	1029	Voucher	24,120	0	0	0	24,120	24,120
					<b>Total Object Head-- 1 :</b>				<b>54,837</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>44,837</b>	<b>54,837</b>
					<b>Total Object Head-- 2 :</b>				<b>24,120</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,120</b>	<b>24,120</b>
					<b>Total Sub Head :</b>				<b>78,957</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>68,957</b>	<b>78,957</b>
					<b>Total Minor Head 111 :</b>				<b>78,957</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>68,957</b>	<b>78,957</b>
					<b>Total Sub Major Head 0 :</b>				<b>78,957</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>68,957</b>	<b>78,957</b>
					<b>Total Major Head 2401 :</b>				<b>78,957</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>68,957</b>	<b>78,957</b>
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	507	Voucher	4,94,528	0	17,000	0	4,77,528	4,94,528
						Voted-Sixth-Schedule-Jaintia	511	Voucher	3,03,207	0	15,000	0	2,88,207	3,03,207
					<b>Total Object Head-- 1 :</b>				<b>7,97,735</b>	<b>0</b>	<b>32,000</b>	<b>0</b>	<b>7,65,735</b>	<b>7,97,735</b>
					02. Wages	Voted-Sixth-Schedule-Jaintia	1068	Voucher	1,31,010	0	0	0	1,31,010	1,31,010
					<b>Total Object Head-- 2 :</b>				<b>1,31,010</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,31,010</b>	<b>1,31,010</b>
					<b>Total Sub Head :</b>				<b>9,28,745</b>	<b>0</b>	<b>32,000</b>	<b>0</b>	<b>8,96,745</b>	<b>9,28,745</b>
			(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1063	Voucher	1,81,650	0	0	0	1,81,650	1,81,650
					<b>Total Object Head-- 2 :</b>				<b>1,81,650</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,81,650</b>	<b>1,81,650</b>
					<b>Total Sub Head :</b>				<b>1,81,650</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,81,650</b>	<b>1,81,650</b>

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																								
<b>Department :</b> Agriculture Department																								
<b>Treasury :</b> Jowai Treasury																								
<b>D.D.O. :</b> 200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills																								
<b>Month of Account:</b> JUL/2024																								
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)										
											8009	7610												
2415	01	004	(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	509	Voucher	1,73,318	0	11,000	0	1,62,318	1,73,318										
									Voted-Sixth-Schedule-Jaintia	510	Voucher	1,20,184	0	20,000	0	1,00,184	1,20,184							
												<b>Total Object Head-- 1 :</b>	<b>2,93,502</b>	<b>0</b>	<b>31,000</b>	<b>0</b>	<b>2,62,502</b>	<b>2,93,502</b>						
					02. Wages	Voted-Sixth-Schedule-Jaintia	1067	Voucher	39,390	0	0	0	39,390	39,390										
									<b>Total Object Head-- 2 :</b>	<b>39,390</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>39,390</b>	<b>39,390</b>									
					<b>Total Sub Head :</b>								<b>3,32,892</b>	<b>0</b>	<b>31,000</b>	<b>0</b>	<b>3,01,892</b>	<b>3,32,892</b>						
					(15) Seed Testing Lab	0	004	02. Wages	Voted-Sixth-Schedule-Jaintia	1065	Voucher	40,980	0	0	0	40,980	40,980							
												<b>Total Object Head-- 2 :</b>	<b>40,980</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,980</b>	<b>40,980</b>						
												<b>Total Sub Head :</b>								<b>40,980</b>	<b>0</b>	<b>0</b>	<b>40,980</b>	<b>40,980</b>
												<b>Total Minor Head 4 :</b>								<b>14,84,267</b>	<b>0</b>	<b>63,000</b>	<b>0</b>	<b>14,21,267</b>
<b>Total Sub Major Head 1 :</b>								<b>14,84,267</b>	<b>0</b>	<b>63,000</b>	<b>0</b>	<b>14,21,267</b>	<b>14,84,267</b>											
<b>Total Major Head 2415 :</b>								<b>14,84,267</b>	<b>0</b>	<b>63,000</b>	<b>0</b>	<b>14,21,267</b>	<b>14,84,267</b>											
<b>Total of Month :</b>								<b>15,63,224</b>	<b>0</b>	<b>73,000</b>	<b>0</b>	<b>14,90,224</b>	<b>15,63,224</b>											
<b>Month of Account:</b> AUG/2024																								
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)										
											8009	7610												

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
<b>Department :</b>		Agriculture Department																
<b>Treasury :</b>		Jowai Treasury																
<b>D.D.O. :</b>		200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills																
<b>Month of Account:</b>		AUG/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	433	Voucher	54,837	0	10,000	0	44,837	54,837				
						Voted-Sixth-Schedule-Jaintia	439	Voucher	1,00,450	0	0	0	1,00,450	1,00,450				
						Voted-Sixth-Schedule-Jaintia	440	Voucher	1,00,450	0	0	0	1,00,450	1,00,450				
						Voted-Sixth-Schedule-Jaintia	441	Voucher	1,00,450	0	0	0	1,00,450	1,00,450				
						Voted-Sixth-Schedule-Jaintia	442	Voucher	1,00,450	0	0	0	1,00,450	1,00,450				
						Voted-Sixth-Schedule-Jaintia	443	Voucher	1,01,050	0	0	0	1,01,050	1,01,050				
						<b>Total Object Head-- 1 :</b>								<b>5,57,687</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>5,47,687</b>
					(02) Wages	Voted-Sixth-Schedule-Jaintia	1053	Voucher	24,924	0	0	0	24,924	24,924				
						Voted-Sixth-Schedule-Jaintia	1383	Voucher	1,288	0	0	0	1,288	1,288				
						<b>Total Object Head-- 2 :</b>								<b>26,212</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,212</b>
<b>Total Sub Head :</b>								<b>5,83,899</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>5,73,899</b>	<b>5,83,899</b>					
<b>Total Minor Head 111 :</b>								<b>5,83,899</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>5,73,899</b>	<b>5,83,899</b>					
<b>Total Sub Major Head 0 :</b>								<b>5,83,899</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>5,73,899</b>	<b>5,83,899</b>					
<b>Total Major Head 2401 :</b>								<b>5,83,899</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>5,73,899</b>	<b>5,83,899</b>					
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1203	Voucher	3,146	0	0	0	3,146	3,146				
						Voted-Sixth-Schedule-Jaintia	534	Voucher	5,00,391	0	17,000	0	4,83,391	5,00,391				

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<b>Department :</b>		Agriculture Department																			
<b>Treasury :</b>		Jowai Treasury																			
<b>D.D.O. :</b>		200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills																			
<b>Month of Account:</b>		AUG/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	- 7610									
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	537	Voucher	3,12,225	0	15,000	0	2,97,225	3,12,225							
					<b>Total Object Head-- 1 :</b>								<b>8,15,762</b>	<b>0</b>	<b>32,000</b>	<b>0</b>	<b>7,83,762</b>	<b>8,15,762</b>			
					02. Wages	Voted-Sixth-Schedule-Jaintia	1256	Voucher	1,35,377	0	0	0	1,35,377	1,35,377							
						Voted-Sixth-Schedule-Jaintia	1261	Voucher	7,268	0	0	0	7,268	7,268							
					<b>Total Object Head-- 2 :</b>								<b>1,42,645</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,42,645</b>	<b>1,42,645</b>			
					6. Medical Treatment	Voted-Sixth-Schedule-Jaintia	1392	Voucher	79,830	0	0	0	79,830	79,830							
					<b>Total Object Head-- 6 :</b>								<b>79,830</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>79,830</b>	<b>79,830</b>			
					<b>Total Sub Head :</b>								<b>10,38,237</b>	<b>0</b>	<b>32,000</b>	<b>0</b>	<b>10,06,237</b>	<b>10,38,237</b>			
					(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1263	Voucher	9,844	0	0	0	9,844	9,844					
								Voted-Sixth-Schedule-Jaintia	1270	Voucher	1,87,705	0	0	0	1,87,705	1,87,705					
								<b>Total Object Head-- 2 :</b>								<b>1,97,549</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,97,549</b>	<b>1,97,549</b>
								<b>Total Sub Head :</b>								<b>1,97,549</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,97,549</b>	<b>1,97,549</b>
					(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	1204	Voucher	3,432	0	0	0	3,432	3,432					
								Voted-Sixth-Schedule-Jaintia	535	Voucher	1,20,184	0	20,000	0	1,00,184	1,20,184					
								Voted-Sixth-Schedule-Jaintia	539	Voucher	1,77,206	0	11,000	0	1,66,206	1,77,206					
<b>Total Object Head-- 1 :</b>								<b>3,00,822</b>	<b>0</b>	<b>31,000</b>	<b>0</b>	<b>2,69,822</b>	<b>3,00,822</b>								

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2415	01	004	(14) State Soil Survey Organisation	02. Wages	Voted-Sixth-Schedule-Jaintia		1260	Voucher	40,703	0	0	0	40,703	40,703			
					Voted-Sixth-Schedule-Jaintia		1268	Voucher	2,116	0	0	0	2,116	2,116			
					<b>Total Object Head-- 2 :</b>							<b>42,819</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>42,819</b>	<b>42,819</b>
					<b>Total Sub Head :</b>							<b>3,43,641</b>	<b>0</b>	<b>31,000</b>	<b>0</b>	<b>3,12,641</b>	<b>3,43,641</b>
			(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Jaintia		1257	Voucher	42,346	0	0	0	42,346	42,346		
						Voted-Sixth-Schedule-Jaintia		1266	Voucher	2,208	0	0	0	2,208	2,208		
						<b>Total Object Head-- 2 :</b>							<b>44,554</b>	<b>0</b>	<b>0</b>	<b>44,554</b>	<b>44,554</b>
						<b>Total Sub Head :</b>							<b>44,554</b>	<b>0</b>	<b>0</b>	<b>44,554</b>	<b>44,554</b>
			<b>Total Minor Head 4 :</b>							<b>16,23,981</b>	<b>0</b>	<b>63,000</b>	<b>0</b>	<b>15,60,981</b>	<b>16,23,981</b>		
			<b>Total Sub Major Head 1 :</b>							<b>16,23,981</b>	<b>0</b>	<b>63,000</b>	<b>0</b>	<b>15,60,981</b>	<b>16,23,981</b>		
<b>Total Major Head 2415 :</b>							<b>16,23,981</b>	<b>0</b>	<b>63,000</b>	<b>0</b>	<b>15,60,981</b>	<b>16,23,981</b>					
<b>Total of Month :</b>							<b>22,07,880</b>	<b>0</b>	<b>73,000</b>	<b>0</b>	<b>21,34,880</b>	<b>22,07,880</b>					

**Month of Account:** SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance		397	Voucher	54,837	0	10,000	0	44,837	54,837

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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury :** Jowai Treasury**D.D.O. :** 200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills**Month of Account:** SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance				54,837	0	10,000	0	44,837	54,837
					02. Wages	Voted-Sixth-Schedule-Jaintia	1128	Voucher	24,924	0	0	0	24,924	24,924
					<b>Total Object Head-- 1 :</b>				<b>24,924</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,924</b>	<b>24,924</b>
					<b>Total Sub Head :</b>				<b>79,761</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>69,761</b>	<b>79,761</b>
					<b>Total Minor Head 111 :</b>				<b>79,761</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>69,761</b>	<b>79,761</b>
					<b>Total Sub Major Head 0 :</b>				<b>79,761</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>69,761</b>	<b>79,761</b>
					<b>Total Major Head 2401 :</b>				<b>79,761</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>69,761</b>	<b>79,761</b>
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	186	Voucher	5,03,537	0	17,000	0	4,86,537	5,03,537
						Voted-Sixth-Schedule-Jaintia	187	Voucher	3,12,225	0	15,000	0	2,97,225	3,12,225
					<b>Total Object Head-- 1 :</b>				<b>8,15,762</b>	<b>0</b>	<b>32,000</b>	<b>0</b>	<b>7,83,762</b>	<b>8,15,762</b>
					02. Wages	Voted-Sixth-Schedule-Jaintia	1074	Voucher	1,35,377	0	0	0	1,35,377	1,35,377
					<b>Total Object Head-- 2 :</b>				<b>1,35,377</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,35,377</b>	<b>1,35,377</b>
					<b>Total Sub Head :</b>				<b>9,51,139</b>	<b>0</b>	<b>32,000</b>	<b>0</b>	<b>9,19,139</b>	<b>9,51,139</b>
			(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1072	Voucher	1,82,106	0	0	0	1,82,106	1,82,106
					<b>Total Object Head-- 2 :</b>				<b>1,82,106</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,82,106</b>	<b>1,82,106</b>
					<b>Total Sub Head :</b>				<b>1,82,106</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,82,106</b>	<b>1,82,106</b>

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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury :** Jowai Treasury**D.D.O. :** 200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills**Month of Account:** SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	- 7610										
2415	01	004	(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	188	Voucher	1,23,616	0	20,000	0	1,03,616	1,23,616								
							189	Voucher	1,77,206	0	11,000	0	1,66,206	1,77,206								
					<b>Total Object Head-- 1 :</b>								<b>3,00,822</b>	<b>0</b>	<b>31,000</b>	<b>0</b>	<b>2,69,822</b>	<b>3,00,822</b>				
					02. Wages	Voted-Sixth-Schedule-Jaintia	1071	Voucher	40,703	0	0	0	40,703	40,703								
							<b>Total Object Head-- 2 :</b>								<b>40,703</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,703</b>	<b>40,703</b>		
					06. Medical Treatment	Voted-Sixth-Schedule-Jaintia	783	Voucher	2,29,753	0	0	0	2,29,753	2,29,753								
							<b>Total Object Head-- 6 :</b>								<b>2,29,753</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,29,753</b>	<b>2,29,753</b>		
					<b>Total Sub Head :</b>								<b>5,71,278</b>	<b>0</b>	<b>31,000</b>	<b>0</b>	<b>5,40,278</b>	<b>5,71,278</b>				
					(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1070	Voucher	42,346	0	0	0	42,346	42,346						
									<b>Total Object Head-- 2 :</b>								<b>42,346</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>42,346</b>	<b>42,346</b>
									<b>Total Sub Head :</b>								<b>42,346</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>42,346</b>	<b>42,346</b>
					<b>Total Minor Head 4 :</b>								<b>17,46,869</b>	<b>0</b>	<b>63,000</b>	<b>0</b>	<b>16,83,869</b>	<b>17,46,869</b>				
					<b>Total Sub Major Head 1 :</b>								<b>17,46,869</b>	<b>0</b>	<b>63,000</b>	<b>0</b>	<b>16,83,869</b>	<b>17,46,869</b>				
					<b>Total Major Head 2415 :</b>								<b>17,46,869</b>	<b>0</b>	<b>63,000</b>	<b>0</b>	<b>16,83,869</b>	<b>17,46,869</b>				
<b>Total of Month :</b>								<b>18,26,630</b>	<b>0</b>	<b>73,000</b>	<b>0</b>	<b>17,53,630</b>	<b>18,26,630</b>									
<b>Total of DDO 200004 :</b>								<b>1,08,60,306</b>	<b>0</b>	<b>4,05,000</b>	<b>0</b>	<b>1,04,55,306</b>	<b>1,08,60,306</b>									

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<b>Demand :</b>	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
<b>Department :</b>	Agriculture Department					
<b>Treasury</b>	Jowai Treasury					
<b>D.D.O. :</b>	200004	Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills				
<b>Reconciliation Portion</b>						
<i>Internal Adjustment of A.G. Office:</i>						
<b>DDO wise Total ( Original +Reconciliation+IA ) :</b>					<b>1,08,60,306</b>	
<b><u>Summary of DDO wise expenditure</u></b>						
<b>2401 00 111 (01) Land Use Survey</b>	<b>0</b>	<b>(01) Salaries, Sumtuary</b>	<b>Voted-Sixth-Schedule-Jaintia</b>		<b>10,77,876</b>	
		<b>Allowance</b>				
<b>2401 00 111 (01) Land Use Survey</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Jaintia</b>		<b>1,49,224</b>	
<b>2415 01 4 (04) Agricultural Research Stations And Laboratories</b>	<b>0</b>	<b>(01) Salaries, Sumtuary</b>	<b>Voted-Sixth-Schedule-Jaintia</b>		<b>50,40,400</b>	
		<b>Allowance</b>				
<b>2415 01 4 (04) Agricultural Research Stations And Laboratories</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Jaintia</b>		<b>8,14,113</b>	
<b>2415 01 4 (04) Agricultural Research Stations And Laboratories</b>	<b>0</b>	<b>6. Medical Treatment</b>	<b>Voted-Sixth-Schedule-Jaintia</b>		<b>79,830</b>	
<b>2415 01 4 (04) Agricultural Research Stations And Laboratories</b>	<b>0</b>	<b>(11) Travel Expenses, Conveyance Allowances</b>	<b>Voted-Sixth-Schedule-Jaintia</b>		<b>62,921</b>	
<b>2415 01 4 (13) Soil Testing Lab</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Jaintia</b>		<b>11,18,365</b>	
<b>2415 01 4 (14) State Soil Survey Organisation</b>	<b>0</b>	<b>01. Salaries</b>	<b>Voted-Sixth-Schedule-Jaintia</b>		<b>17,90,564</b>	
<b>2415 01 4 (14) State Soil Survey Organisation</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Jaintia</b>		<b>2,43,708</b>	
<b>2415 01 4 (14) State Soil Survey Organisation</b>	<b>0</b>	<b>06. Medical Treatment</b>	<b>Voted-Sixth-Schedule-Jaintia</b>		<b>2,29,753</b>	
<b>2415 01 4 (15) Seed Testing Lab</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Jaintia</b>		<b>2,53,552</b>	
					<b>1,08,60,306</b>	



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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury :** Nongstoin Treasury**D.D.O. :** 200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin**Month of Account:** APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	- 7610					
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	125	Voucher	3,82,967	0	9,000	0	3,73,967	3,82,967			
							126	Voucher	3,94,927	0	37,000	0	3,57,927	3,94,927			
							511	Voucher	20,472	0	0	0	20,472	20,472			
							521	Voucher	18,816	0	0	0	18,816	18,816			
							624	Voucher	1,84,133	0	0	0	1,84,133	1,84,133			
							<b>Total Object Head-- 1 :</b>			<b>10,01,315</b>	<b>0</b>	<b>46,000</b>	<b>0</b>	<b>9,55,315</b>	<b>10,01,315</b>		
					(02) Wages	Voted-Sixth-Schedule-Khasi	623	Voucher	2,14,272	0	0	0	2,14,272	2,14,272			
							<b>Total Object Head-- 2 :</b>			<b>2,14,272</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,14,272</b>	<b>2,14,272</b>		
					<b>Total Sub Head :</b>			<b>12,15,587</b>	<b>0</b>	<b>46,000</b>	<b>0</b>	<b>11,69,587</b>	<b>12,15,587</b>				
					<b>Total Minor Head 1 :</b>			<b>12,15,587</b>	<b>0</b>	<b>46,000</b>	<b>0</b>	<b>11,69,587</b>	<b>12,15,587</b>				
					107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	127	Voucher	47,217	0	0	0	47,217	47,217
										525	Voucher	2,352	0	0	0	2,352	2,352
<b>Total Object Head-- 1 :</b>			<b>49,569</b>	<b>0</b>						<b>0</b>	<b>0</b>	<b>49,569</b>	<b>49,569</b>				
<b>Total Sub Head :</b>			<b>49,569</b>	<b>0</b>						<b>0</b>	<b>0</b>	<b>49,569</b>	<b>49,569</b>				
<b>Total Minor Head 107 :</b>			<b>49,569</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>49,569</b>	<b>49,569</b>									
109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	124	Voucher	86,007	0	6,000	0	80,007	86,007					

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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury :** Nongstoin Treasury**D.D.O. :** 200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin**Month of Account:** APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	314	Voucher	67,407	0	0	0	67,407	67,407				
						Voted-Sixth-Schedule-Khasi	524	Voucher	4,392	0	0	0	4,392	4,392				
					<b>Total Object Head-- 1 :</b>								<b>1,57,806</b>	<b>0</b>	<b>6,000</b>	<b>0</b>	<b>1,51,806</b>	<b>1,57,806</b>
					<b>Total Sub Head :</b>								<b>1,57,806</b>	<b>0</b>	<b>6,000</b>	<b>0</b>	<b>1,51,806</b>	<b>1,57,806</b>
					<b>Total Minor Head 109 :</b>								<b>1,57,806</b>	<b>0</b>	<b>6,000</b>	<b>0</b>	<b>1,51,806</b>	<b>1,57,806</b>
					<b>Total Sub Major Head 0 :</b>								<b>14,22,962</b>	<b>0</b>	<b>52,000</b>	<b>0</b>	<b>13,70,962</b>	<b>14,22,962</b>
<b>Total Major Head 2401 :</b>								<b>14,22,962</b>	<b>0</b>	<b>52,000</b>	<b>0</b>	<b>13,70,962</b>	<b>14,22,962</b>					
2415	01	004	(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi	626	Voucher	28,241	0	0	0	28,241	28,241				
						<b>Total Object Head-- 2 :</b>								<b>28,241</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,241</b>
					<b>Total Sub Head :</b>								<b>28,241</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,241</b>	<b>28,241</b>
					(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi	625	Voucher	28,241	0	0	0	28,241	28,241		
								<b>Total Object Head-- 2 :</b>								<b>28,241</b>	<b>0</b>	<b>0</b>
					<b>Total Sub Head :</b>								<b>28,241</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,241</b>	<b>28,241</b>
<b>Total Minor Head 4 :</b>								<b>56,482</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>56,482</b>	<b>56,482</b>					
<b>Total Sub Major Head 1 :</b>								<b>56,482</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>56,482</b>	<b>56,482</b>					
<b>Total Major Head 2415 :</b>								<b>56,482</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>56,482</b>	<b>56,482</b>					
								<b>14,79,444</b>										

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Nongstoin Treasury

D.D.O. : 200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin

Month of Account: APR/2024

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
<b>Total of Month :</b>										<b>0</b>	<b>52,000</b>	<b>0</b>	<b>14,27,444</b>	<b>14,79,444</b>	

Month of Account: MAY/2024

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	179	Voucher	3,94,927	0	37,000	0	3,57,927	3,94,927	
						Voted-Sixth-Schedule-Khasi	465	Voucher	4,924	0	0	0	4,924	4,924	
						Voted-Sixth-Schedule-Khasi	66	Voucher	3,82,967	0	9,000	0	3,73,967	3,82,967	
<b>Total Object Head-- I :</b>									<b>7,82,818</b>	<b>0</b>	<b>46,000</b>	<b>0</b>	<b>7,36,818</b>	<b>7,82,818</b>	
					02. Wages	Voted-Sixth-Schedule-Khasi	466	Voucher	2,07,360	0	0	0	2,07,360	2,07,360	
<b>Total Object Head-- 2 :</b>									<b>2,07,360</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,07,360</b>	<b>2,07,360</b>	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	663	Voucher	62,838	0	0	0	62,838	62,838	
						Voted-Sixth-Schedule-Khasi	717	Voucher	30,000	0	0	0	30,000	30,000	
						Voted-Sixth-Schedule-Khasi	718	Voucher	35,000	0	0	0	35,000	35,000	
						Voted-Sixth-Schedule-Khasi	719	Voucher	35,000	0	0	0	35,000	35,000	
<b>Total Object Head-- II :</b>									<b>1,62,838</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,62,838</b>	<b>1,62,838</b>	

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		Nongstoin Treasury												
<b>D.D.O. :</b>		200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin												
<b>Month of Account:</b>		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	001	(02) District Offices		<b>Total Sub Head :</b>				11,53,016	0	46,000	0	11,07,016	11,53,016
					<b>Total Minor Head 1 :</b>				11,53,016	0	46,000	0	11,07,016	11,53,016
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	65	Voucher	47,217	0	0	0	47,217	47,217
					<b>Total Object Head-- 1 :</b>				47,217	0	0	0	47,217	47,217
					<b>Total Sub Head :</b>				47,217	0	0	0	47,217	47,217
					<b>Total Minor Head 107 :</b>				47,217	0	0	0	47,217	47,217
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	67	Voucher	90,726	0	6,000	0	84,726	90,726
					<b>Total Object Head-- 1 :</b>				90,726	0	6,000	0	84,726	90,726
					<b>Total Sub Head :</b>				90,726	0	6,000	0	84,726	90,726
					<b>Total Minor Head 109 :</b>				90,726	0	6,000	0	84,726	90,726
					<b>Total Sub Major Head 0 :</b>				12,90,959	0	52,000	0	12,38,959	12,90,959
					<b>Total Major Head 2401 :</b>				12,90,959	0	52,000	0	12,38,959	12,90,959
2415	01	004	(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi	463	Voucher	27,330	0	0	0	27,330	27,330
					<b>Total Object Head-- 2 :</b>				27,330	0	0	0	27,330	27,330
					<b>Total Sub Head :</b>				27,330	0	0	0	27,330	27,330
			(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi	462	Voucher	27,330	0	0	0	27,330	27,330
					<b>Total Object Head-- 2 :</b>				27,330	0	0	0	27,330	27,330

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		Nongstoin Treasury												
<b>D.D.O. :</b>		200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin												
<b>Month of Account:</b>		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	01	004	(15) Seed Testing Lab		<b>Total Sub Head :</b>				27,330	0	0	0	27,330	27,330
					<b>Total Minor Head 4 :</b>				54,660	0	0	0	54,660	54,660
					<b>Total Sub Major Head 1 :</b>				54,660	0	0	0	54,660	54,660
					<b>Total Major Head 2415 :</b>				54,660	0	0	0	54,660	54,660
					<b>Total of Month :</b>				13,45,619	0	52,000	0	12,93,619	13,45,619
<b>Month of Account:</b>		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	57	Voucher	3,94,927	0	37,000	0	3,57,927	3,94,927
						Voted-Sixth-Schedule-Khasi	66	Voucher	3,82,967	0	9,000	0	3,73,967	3,82,967
					<b>Total Object Head-- 1 :</b>				7,77,894	0	46,000	0	7,31,894	7,77,894
				02. Wages		Voted-Sixth-Schedule-Khasi	451	Voucher	2,14,272	0	0	0	2,14,272	2,14,272
					<b>Total Object Head-- 2 :</b>				2,14,272	0	0	0	2,14,272	2,14,272
					<b>Total Sub Head :</b>				9,92,166	0	46,000	0	9,46,166	9,92,166
					<b>Total Minor Head 1 :</b>				9,92,166	0	46,000	0	9,46,166	9,92,166
		107	(01) Plant Protection For Epidemic Control Measures Including Sale	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	70	Voucher	47,217	0	0	0	47,217	47,217

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																											
<b>Department :</b>		Agriculture Department																											
<b>Treasury :</b>		Nongstoin Treasury																											
<b>D.D.O. :</b>		200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin																											
<b>Month of Account:</b>		JUN/2024																											
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)															
											8009	7610																	
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance				47,217	0	0	0	47,217	47,217															
					<b>Total Object Head-- I :</b>										Voted-Sixth-Schedule-Khasi	452	Voucher	15,000	0	0	0	15,000	15,000						
					<b>Total Object Head-- II :</b>																			15,000	0	0	0	15,000	15,000
		<b>Total Sub Head :</b>					62,217	0	0	0	62,217	62,217																	
		<b>Total Minor Head 107 :</b>											62,217	0	0	0	62,217	62,217											
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	0		Voted-Sixth-Schedule-Khasi	65	Voucher	90,726	0							6,000	0	84,726	90,726							
													<b>Total Object Head-- I :</b>					Voted-Sixth-Schedule-Khasi					294	Voucher	30,000	0	0	30,000	30,000
													<b>Total Object Head-- II :</b>																
													<b>Total Sub Head :</b>					1,20,726					0	6,000	0	1,14,726	1,20,726		
													<b>Total Minor Head 109 :</b>															1,20,726	0
<b>Total Sub Major Head 0 :</b>					11,75,109	0	52,000	0	11,23,109	11,75,109																			
<b>Total Major Head 2401 :</b>											11,75,109	0	52,000	0	11,23,109	11,75,109													
2415	01	004	(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi	459	Voucher	28,241	0							0	0	28,241	28,241									
											<b>Total Object Head-- 2 :</b>					28,241					0	0	0	28,241	28,241				
											<b>Total Sub Head :</b>															28,241	0	0	0
			(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-	460	Voucher																					



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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		Nongstoin Treasury												
<b>D.D.O. :</b>		200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin												
<b>Month of Account:</b>		JUL/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	001	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances				98,480	0	0	0	98,480	98,480
<b>Total Object Head-- 11 :</b>									<b>98,480</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>98,480</b>	<b>98,480</b>
<b>Total Sub Head :</b>									<b>10,83,734</b>	<b>0</b>	<b>46,000</b>	<b>0</b>	<b>10,37,734</b>	<b>10,83,734</b>
<b>Total Minor Head 1 :</b>									<b>10,83,734</b>	<b>0</b>	<b>46,000</b>	<b>0</b>	<b>10,37,734</b>	<b>10,83,734</b>
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	46	Voucher	47,217	0	0	0	47,217	47,217
<b>Total Object Head-- 1 :</b>									<b>47,217</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>47,217</b>	<b>47,217</b>
<b>Total Sub Head :</b>									<b>47,217</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>47,217</b>	<b>47,217</b>
<b>Total Minor Head 107 :</b>									<b>47,217</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>47,217</b>	<b>47,217</b>
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	44	Voucher	90,726	0	6,000	0	84,726	90,726
<b>Total Object Head-- 1 :</b>									<b>90,726</b>	<b>0</b>	<b>6,000</b>	<b>0</b>	<b>84,726</b>	<b>90,726</b>
<b>Total Sub Head :</b>									<b>90,726</b>	<b>0</b>	<b>6,000</b>	<b>0</b>	<b>84,726</b>	<b>90,726</b>
<b>Total Minor Head 109 :</b>									<b>90,726</b>	<b>0</b>	<b>6,000</b>	<b>0</b>	<b>84,726</b>	<b>90,726</b>
<b>Total Sub Major Head 0 :</b>									<b>12,21,677</b>	<b>0</b>	<b>52,000</b>	<b>0</b>	<b>11,69,677</b>	<b>12,21,677</b>
<b>Total Major Head 2401 :</b>									<b>12,21,677</b>	<b>0</b>	<b>52,000</b>	<b>0</b>	<b>11,69,677</b>	<b>12,21,677</b>
2415	01	004	(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi	573	Voucher	27,330	0	0	0	27,330	27,330
<b>Total Object Head-- 2 :</b>									<b>27,330</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27,330</b>	<b>27,330</b>
<b>Total Sub Head :</b>									<b>27,330</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27,330</b>	<b>27,330</b>



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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury :</b>		Nongstoin Treasury													
<b>D.D.O. :</b>		200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin													
<b>Month of Account:</b>		JUL/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	01	004	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi	572	Voucher	27,330	0	0	0	27,330	27,330	
<b>Total Object Head-- 2 :</b>									<b>27,330</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27,330</b>	<b>27,330</b>	
<b>Total Sub Head :</b>									<b>27,330</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27,330</b>	<b>27,330</b>	
<b>Total Minor Head 4 :</b>									<b>54,660</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>54,660</b>	<b>54,660</b>	
<b>Total Sub Major Head 1 :</b>									<b>54,660</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>54,660</b>	<b>54,660</b>	
<b>Total Major Head 2415 :</b>									<b>54,660</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>54,660</b>	<b>54,660</b>	
<b>Total of Month :</b>									<b>12,76,337</b>	<b>0</b>	<b>52,000</b>	<b>0</b>	<b>12,24,337</b>	<b>12,76,337</b>	
<b>Month of Account:</b>		AUG/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	140	Voucher	3,92,585	0	9,000	0	3,83,585	3,92,585	
<b>Total Object Head-- 1 :</b>									<b>7,95,530</b>	<b>0</b>	<b>46,000</b>	<b>0</b>	<b>7,49,530</b>	<b>7,95,530</b>	
<b>Total Object Head-- 2 :</b>									<b>2,44,894</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,44,894</b>	<b>2,44,894</b>	

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<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		Nongstoin Treasury												
<b>D.D.O. :</b>		200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin												
<b>Month of Account:</b>		AUG/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(02) District Offices		<b>Total Sub Head :</b>				10,40,424	0	46,000	0	9,94,424	10,40,424
					<b>Total Minor Head 1 :</b>				10,40,424	0	46,000	0	9,94,424	10,40,424
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	139	Voucher	48,617	0	0	0	48,617	48,617
					<b>Total Object Head-- 1 :</b>				48,617	0	0	0	48,617	48,617
					<b>Total Sub Head :</b>				48,617	0	0	0	48,617	48,617
					<b>Total Minor Head 107 :</b>				48,617	0	0	0	48,617	48,617
					<b>Total Sub Major Head 0 :</b>				10,89,041	0	46,000	0	10,43,041	10,89,041
					<b>Total Major Head 2401 :</b>				10,89,041	0	46,000	0	10,43,041	10,89,041
2415	01	004	(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi	561	Voucher	29,264	0	0	0	29,264	29,264
						Voted-Sixth-Schedule-Khasi	562	Voucher	3,003	0	0	0	3,003	3,003
					<b>Total Object Head-- 2 :</b>				32,267	0	0	0	32,267	32,267
					<b>Total Sub Head :</b>				32,267	0	0	0	32,267	32,267
			(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi	557	Voucher	29,264	0	0	0	29,264	29,264
						Voted-Sixth-Schedule-Khasi	559	Voucher	3,003	0	0	0	3,003	3,003
					<b>Total Object Head-- 2 :</b>				32,267	0	0	0	32,267	32,267
					<b>Total Sub Head :</b>				32,267	0	0	0	32,267	32,267
					<b>Total Minor Head 4 :</b>									

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<b>Department :</b>		Agriculture Department													
<b>Treasury :</b>		Nongstoin Treasury													
<b>D.D.O. :</b>		200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin													
<b>Month of Account:</b>		AUG/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	01	004							64,534	0	0	0	64,534	64,534	
<b>Total Sub Major Head 1 :</b>									64,534	0	0	0	64,534	64,534	
<b>Total Major Head 2415 :</b>									64,534	0	0	0	64,534	64,534	
<b>Total of Month :</b>									11,53,575	0	46,000	0	11,07,575	11,53,575	
<b>Month of Account:</b>		SEP/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	33	Voucher	4,02,945	0	37,000	0	3,65,945	4,02,945	
					(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	36	Voucher	3,92,585	0	9,000	0	3,83,585	3,92,585	
<b>Total Object Head-- 1 :</b>									7,95,530	0	46,000	0	7,49,530	7,95,530	
					02. Wages	Voted-Sixth-Schedule-Khasi	507	Voucher	2,22,053	0	0	0	2,22,053	2,22,053	
<b>Total Object Head-- 2 :</b>									2,22,053	0	0	0	2,22,053	2,22,053	
<b>Total Sub Head :</b>									10,17,583	0	46,000	0	9,71,583	10,17,583	
<b>Total Minor Head 1 :</b>									10,17,583	0	46,000	0	9,71,583	10,17,583	
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	37	Voucher	48,617	0	0	0	48,617	48,617	
<b>Total Object Head-- 1 :</b>									48,617	0	0	0	48,617	48,617	

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<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		Nongstoin Treasury												
<b>D.D.O. :</b>		200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin												
<b>Month of Account:</b>		SEP/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates		<b>Total Sub Head :</b>				48,617	0	0	0	48,617	48,617
					<b>Total Minor Head 107 :</b>				48,617	0	0	0	48,617	48,617
					<b>Total Sub Major Head 0 :</b>				10,66,200	0	46,000	0	10,20,200	10,66,200
					<b>Total Major Head 2401 :</b>				10,66,200	0	46,000	0	10,20,200	10,66,200
2415	01	004	(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi	469	Voucher	29,264	0	0	0	29,264	29,264
					<b>Total Object Head-- 2 :</b>				29,264	0	0	0	29,264	29,264
					<b>Total Sub Head :</b>				29,264	0	0	0	29,264	29,264
			(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi	470	Voucher	29,264	0	0	0	29,264	29,264
					<b>Total Object Head-- 2 :</b>				29,264	0	0	0	29,264	29,264
					<b>Total Sub Head :</b>				29,264	0	0	0	29,264	29,264
					<b>Total Minor Head 4 :</b>				58,528	0	0	0	58,528	58,528
					<b>Total Sub Major Head 1 :</b>				58,528	0	0	0	58,528	58,528
					<b>Total Major Head 2415 :</b>				58,528	0	0	0	58,528	58,528
<b>Total of Month :</b>									11,24,728	0	46,000	0	10,78,728	11,24,728
<b>Total of DDO 200001 :</b>									76,11,294	0	3,00,000	0	73,11,294	76,11,294

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<b>Department :</b>	Agriculture Department				
<b>Treasury</b>	Nongstoin Treasury				
<b>D.D.O. :</b>	200001	District Agriculture Officer (Chd) West Khasi Hills Nongstoin			
<b>Reconciliation Portion</b>					
<i>Internal Adjustment of A.G. Office:</i>					
<b>DDO wise Total ( Original +Reconciliation+IA ) :</b>				<b>76,11,294</b>	
<b><u>Summary of DDO wise expenditure</u></b>					
<b>2401 00 1</b>	<b>(02) District Offices</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>49,30,981</b>
<b>2401 00 1</b>	<b>(02) District Offices</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>13,10,211</b>
<b>2401 00 1</b>	<b>(02) District Offices</b>	<b>0</b>	<b>(11) Travel Expenses, Conveyance Allowances</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>2,61,318</b>
<b>2401 00 107</b>	<b>(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>2,88,454</b>
<b>2401 00 107</b>	<b>(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates</b>	<b>0</b>	<b>(11) Travel Expenses, Conveyance Allowances</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>15,000</b>
<b>2401 00 109</b>	<b>(04) Demonstration In Cultivator'S Field</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>4,29,984</b>
<b>2401 00 109</b>	<b>(04) Demonstration In Cultivator'S Field</b>	<b>0</b>	<b>(11) Travel Expenses, Conveyance Allowances</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>30,000</b>
<b>2415 01 4</b>	<b>(13) Soil Testing Lab</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>1,72,673</b>
<b>2415 01 4</b>	<b>(15) Seed Testing Lab</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>1,72,673</b>
					<b>76,11,294</b>

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<b>Department :</b> Agriculture Department																					
<b>Treasury :</b> Nongstoin Treasury																					
<b>D.D.O. :</b> 200002 Asstt. Agriculture Engineer (Mech) (Chd) Nongstoin																					
<b>Month of Account:</b> APR/2024																					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	7610								
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	51	Voucher	5,02,552	2,500	30,400	2,200	4,67,452	5,00,052							
						Voted-Sixth-Schedule-Khasi	53	Voucher	1,00,450	0	0	0	1,00,450	1,00,450							
					<b>Total Object Head-- I :</b>									<b>6,03,002</b>	<b>2,500</b>	<b>30,400</b>	<b>2,200</b>	<b>5,67,902</b>	<b>6,00,502</b>		
					<b>Total Sub Head :</b>									<b>6,03,002</b>	<b>2,500</b>	<b>30,400</b>	<b>2,200</b>	<b>5,67,902</b>	<b>6,00,502</b>		
					(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	52	Voucher	4,48,071	0	19,200	4,400	4,24,471	4,48,071					
								<b>Total Object Head-- I :</b>									<b>4,48,071</b>	<b>0</b>	<b>19,200</b>	<b>4,400</b>	<b>4,24,471</b>
							<b>Total Sub Head :</b>									<b>4,48,071</b>	<b>0</b>	<b>19,200</b>	<b>4,400</b>	<b>4,24,471</b>	<b>4,48,071</b>
							<b>Total Minor Head 113 :</b>									<b>10,51,073</b>	<b>2,500</b>	<b>49,600</b>	<b>6,600</b>	<b>9,92,373</b>	<b>10,48,573</b>
					<b>Total Sub Major Head 0 :</b>									<b>10,51,073</b>	<b>2,500</b>	<b>49,600</b>	<b>6,600</b>	<b>9,92,373</b>	<b>10,48,573</b>		
					<b>Total Major Head 2401 :</b>									<b>10,51,073</b>	<b>2,500</b>	<b>49,600</b>	<b>6,600</b>	<b>9,92,373</b>	<b>10,48,573</b>		
<b>Total of Month :</b>									<b>10,51,073</b>	<b>2,500</b>	<b>49,600</b>	<b>6,600</b>	<b>9,92,373</b>	<b>10,48,573</b>							
<b>Month of Account:</b> MAY/2024																					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	7610								
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	166	Voucher	5,200	0	0	0	5,200	5,200							
						Voted-Sixth-Schedule-Khasi	167	Voucher	1,00,450	0	0	0	1,00,450	1,00,450							

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		Nongstoin Treasury												
<b>D.D.O. :</b>		200002 Asstt. Agriculture Engineer (Mech) (Chd) Nongstoin												
<b>Month of Account:</b>		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	168	Voucher	5,02,552	2,500	26,400	2,200	4,71,452	5,00,052	
					Voted-Sixth-Schedule-Khasi	170	Voucher	25,184	0	0	25,184	25,184		
				<b>Total Object Head-- 1 :</b>					<b>6,33,386</b>	<b>2,500</b>	<b>26,400</b>	<b>2,200</b>	<b>6,02,286</b>	<b>6,30,886</b>
				02. Wages	Voted-Sixth-Schedule-Khasi	615	Voucher	76,415	0	0	76,415	76,415		
					Voted-Sixth-Schedule-Khasi	616	Voucher	2,96,515	0	0	2,96,515	2,96,515		
					Voted-Sixth-Schedule-Khasi	617	Voucher	2,86,950	0	0	2,86,950	2,86,950		
					Voted-Sixth-Schedule-Khasi	618	Voucher	73,950	0	0	73,950	73,950		
				<b>Total Object Head-- 2 :</b>					<b>7,33,830</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,33,830</b>	<b>7,33,830</b>
			<b>Total Sub Head :</b>					<b>13,67,216</b>	<b>2,500</b>	<b>26,400</b>	<b>2,200</b>	<b>13,36,116</b>	<b>13,64,716</b>	
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	169	Voucher	3,84,837	0	19,200	4,400	3,61,237	3,84,837	
					Voted-Sixth-Schedule-Khasi	171	Voucher	19,104	0	0	19,104	19,104		
				<b>Total Object Head-- 1 :</b>					<b>4,03,941</b>	<b>0</b>	<b>19,200</b>	<b>4,400</b>	<b>3,80,341</b>	<b>4,03,941</b>
				<b>Total Sub Head :</b>					<b>4,03,941</b>	<b>0</b>	<b>19,200</b>	<b>4,400</b>	<b>3,80,341</b>	<b>4,03,941</b>
			<b>Total Minor Head 113 :</b>					<b>17,71,157</b>	<b>2,500</b>	<b>45,600</b>	<b>6,600</b>	<b>17,16,457</b>	<b>17,68,657</b>	
<b>Total Sub Major Head 0 :</b>					<b>17,71,157</b>	<b>2,500</b>	<b>45,600</b>	<b>6,600</b>	<b>17,16,457</b>	<b>17,68,657</b>				
<b>Total Major Head 2401 :</b>					<b>17,71,157</b>	<b>2,500</b>	<b>45,600</b>	<b>6,600</b>	<b>17,16,457</b>	<b>17,68,657</b>				

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		Nongstoin Treasury												
<b>D.D.O. :</b>		200002 Asstt. Agriculture Engineer (Mech) (Chd) Nongstoin												
<b>Month of Account:</b>		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
<b>Total of Month :</b>									17,71,157	2,500	45,600	6,600	17,16,457	17,68,657
<b>Month of Account:</b>		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	54	Voucher	1,00,450	0	0	0	1,00,450	1,00,450
						Voted-Sixth-Schedule-Khasi	68	Voucher	5,02,552	0	26,400	2,200	4,73,952	5,02,552
<b>Total Object Head-- 1 :</b>									<b>6,03,002</b>	<b>0</b>	<b>26,400</b>	<b>2,200</b>	<b>5,74,402</b>	<b>6,03,002</b>
				02. Wages		Voted-Sixth-Schedule-Khasi	631	Voucher	2,96,515	0	0	0	2,96,515	2,96,515
						Voted-Sixth-Schedule-Khasi	632	Voucher	76,415	0	0	0	76,415	76,415
						Voted-Sixth-Schedule-Khasi	633	Voucher	2,41,200	0	0	0	2,41,200	2,41,200
						Voted-Sixth-Schedule-Khasi	634	Voucher	2,49,240	0	0	0	2,49,240	2,49,240
<b>Total Object Head-- 2 :</b>									<b>8,63,370</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,63,370</b>	<b>8,63,370</b>
<b>Total Sub Head :</b>									<b>14,66,372</b>	<b>0</b>	<b>26,400</b>	<b>2,200</b>	<b>14,37,772</b>	<b>14,66,372</b>
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	67	Voucher	3,84,837	0	19,200	4,400	3,61,237	3,84,837
<b>Total Object Head-- 1 :</b>									<b>3,84,837</b>	<b>0</b>	<b>19,200</b>	<b>4,400</b>	<b>3,61,237</b>	<b>3,84,837</b>
<b>Total Sub Head :</b>									<b>3,84,837</b>	<b>0</b>	<b>19,200</b>	<b>4,400</b>	<b>3,61,237</b>	<b>3,84,837</b>



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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury</b> Nongstoin Treasury														
<b>D.D.O. :</b> 200002 Asstt. Agriculture Engineer (Mech) (Chd) Nongstoin														
<b>Month of Account:</b> JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2401	00	113			<b>Total Minor Head 113 :</b>				18,51,209	0	45,600	6,600	17,99,009	18,51,209
					<b>Total Sub Major Head 0 :</b>				18,51,209	0	45,600	6,600	17,99,009	18,51,209
					<b>Total Major Head 2401 :</b>				18,51,209	0	45,600	6,600	17,99,009	18,51,209
					<b>Total of Month :</b>				18,51,209	0	45,600	6,600	17,99,009	18,51,209
<b>Month of Account:</b> JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2401	00	113	(02) Agricultural Engineering(Mechanical)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		241	Voucher	1,00,450	0	0	0	1,00,450	1,00,450
					Voted-Sixth-Schedule-Khasi		47	Voucher	5,02,552	0	26,400	2,200	4,73,952	5,02,552
					<b>Total Object Head-- 1 :</b>				6,03,002	0	26,400	2,200	5,74,402	6,03,002
				02. Wages	Voted-Sixth-Schedule-Khasi		584	Voucher	73,950	0	0	0	73,950	73,950
					Voted-Sixth-Schedule-Khasi		586	Voucher	2,86,950	0	0	0	2,86,950	2,86,950
					Voted-Sixth-Schedule-Khasi		587	Voucher	2,41,200	0	0	0	2,41,200	2,41,200
					<b>Total Object Head-- 2 :</b>				6,02,100	0	0	0	6,02,100	6,02,100
					<b>Total Sub Head :</b>				12,05,102	0	26,400	2,200	11,76,502	12,05,102
			(04) Land Reclamation Scheme(Including	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		48	Voucher	3,84,837	0	19,200	4,400	3,61,237	3,84,837

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury :</b> Nongstoin Treasury															
<b>D.D.O. :</b> 200002 Asstt. Agriculture Engineer (Mech) (Chd) Nongstoin															
<b>Month of Account:</b> JUL/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	<b>Total Object Head-- 1 :</b>			<b>3,84,837</b>	<b>0</b>	<b>19,200</b>	<b>4,400</b>	<b>3,61,237</b>	<b>3,84,837</b>	
<b>Total Sub Head :</b>									<b>3,84,837</b>	<b>0</b>	<b>19,200</b>	<b>4,400</b>	<b>3,61,237</b>	<b>3,84,837</b>	
<b>Total Minor Head 113 :</b>									<b>15,89,939</b>	<b>0</b>	<b>45,600</b>	<b>6,600</b>	<b>15,37,739</b>	<b>15,89,939</b>	
<b>Total Sub Major Head 0 :</b>									<b>15,89,939</b>	<b>0</b>	<b>45,600</b>	<b>6,600</b>	<b>15,37,739</b>	<b>15,89,939</b>	
<b>Total Major Head 2401 :</b>									<b>15,89,939</b>	<b>0</b>	<b>45,600</b>	<b>6,600</b>	<b>15,37,739</b>	<b>15,89,939</b>	
<b>Total of Month :</b>									<b>15,89,939</b>	<b>0</b>	<b>45,600</b>	<b>6,600</b>	<b>15,37,739</b>	<b>15,89,939</b>	
<b>Month of Account:</b> AUG/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	352	Voucher	5,17,125	0	26,700	0	4,90,425	5,17,125	
						Voted-Sixth-Schedule-Khasi	354	Voucher	1,03,310	0	0	0	1,03,310	1,03,310	
						Voted-Sixth-Schedule-Khasi	544	Voucher	36,167	0	0	0	36,167	36,167	
						Voted-Sixth-Schedule-Khasi	545	Voucher	60,279	0	0	0	60,279	60,279	
<b>Total Object Head-- 1 :</b>									<b>7,16,881</b>	<b>0</b>	<b>26,700</b>	<b>0</b>	<b>6,90,181</b>	<b>7,16,881</b>	
						02. Wages	Voted-Sixth-Schedule-Khasi	755	Voucher	76,415	0	0	0	76,415	76,415
						Voted-Sixth-Schedule-Khasi	756	Voucher	2,96,515	0	0	0	2,96,515	2,96,515	

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury :</b> Nongstoin Treasury														
<b>D.D.O. :</b> 200002 Asstt. Agriculture Engineer (Mech) (Chd) Nongstoin														
<b>Month of Account:</b> AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	Voted-Sixth-Schedule-Khasi	757	Voucher	1,37,082	0	0	0	1,37,082	1,37,082
<b>Total Object Head-- 2 :</b>									<b>5,10,012</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,10,012</b>	<b>5,10,012</b>
<b>Total Sub Head :</b>									<b>12,26,893</b>	<b>0</b>	<b>26,700</b>	<b>0</b>	<b>12,00,193</b>	<b>12,26,893</b>
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	353	Voucher	3,94,477	0	19,300	4,400	3,70,777	3,94,477
<b>Total Object Head-- 1 :</b>									<b>3,94,477</b>	<b>0</b>	<b>19,300</b>	<b>4,400</b>	<b>3,70,777</b>	<b>3,94,477</b>
<b>Total Sub Head :</b>									<b>3,94,477</b>	<b>0</b>	<b>19,300</b>	<b>4,400</b>	<b>3,70,777</b>	<b>3,94,477</b>
<b>Total Minor Head 113 :</b>									<b>16,21,370</b>	<b>0</b>	<b>46,000</b>	<b>4,400</b>	<b>15,70,970</b>	<b>16,21,370</b>
<b>Total Sub Major Head 0 :</b>									<b>16,21,370</b>	<b>0</b>	<b>46,000</b>	<b>4,400</b>	<b>15,70,970</b>	<b>16,21,370</b>
<b>Total Major Head 2401 :</b>									<b>16,21,370</b>	<b>0</b>	<b>46,000</b>	<b>4,400</b>	<b>15,70,970</b>	<b>16,21,370</b>
<b>Total of Month :</b>									<b>16,21,370</b>	<b>0</b>	<b>46,000</b>	<b>4,400</b>	<b>15,70,970</b>	<b>16,21,370</b>
<b>Month of Account:</b> SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	32	Voucher	1,03,310	0	0	0	1,03,310	1,03,310
						Voted-Sixth-Schedule-Khasi	38	Voucher	5,01,575	0	26,700	0	4,74,875	5,01,575
						Voted-Sixth-Schedule-Khasi	468	Voucher	75,829	0	0	0	75,829	75,829

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		Nongstoin Treasury												
<b>D.D.O. :</b>		200002 Asstt. Agriculture Engineer (Mech) (Chd) Nongstoin												
<b>Month of Account:</b>		SEP/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance				<b>6,80,714</b>	<b>0</b>	<b>26,700</b>	<b>0</b>	<b>6,54,014</b>	<b>6,80,714</b>
					<b>Total Object Head-- I :</b>									
				02. Wages	Voted-Sixth-Schedule-Khasi		764	Voucher	2,96,515	0	0	0	2,96,515	2,96,515
					Voted-Sixth-Schedule-Khasi		765	Voucher	76,415	0	0	0	76,415	76,415
					<b>Total Object Head-- 2 :</b>				<b>3,72,930</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,72,930</b>	<b>3,72,930</b>
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		750	Voucher	7,552	0	0	0	7,552	7,552
					Voted-Sixth-Schedule-Khasi		751	Voucher	19,039	0	0	0	19,039	19,039
					Voted-Sixth-Schedule-Khasi		752	Voucher	8,032	0	0	0	8,032	8,032
					Voted-Sixth-Schedule-Khasi		753	Voucher	16,990	0	0	0	16,990	16,990
					Voted-Sixth-Schedule-Khasi		754	Voucher	7,048	0	0	0	7,048	7,048
					Voted-Sixth-Schedule-Khasi		755	Voucher	8,194	0	0	0	8,194	8,194
					Voted-Sixth-Schedule-Khasi		756	Voucher	5,303	0	0	0	5,303	5,303
					Voted-Sixth-Schedule-Khasi		757	Voucher	9,080	0	0	0	9,080	9,080
					<b>Total Object Head-- II :</b>				<b>81,238</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>81,238</b>	<b>81,238</b>
					<b>Total Sub Head :</b>				<b>11,34,882</b>	<b>0</b>	<b>26,700</b>	<b>0</b>	<b>11,08,182</b>	<b>11,34,882</b>
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance		300	Voucher	65,501	0	0	0	65,501	65,501
					Voted-Sixth-Schedule-Khasi		39	Voucher	3,94,477	0	29,300	4,400	3,60,777	3,94,477

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury :</b>		Nongstoin Treasury													
<b>D.D.O. :</b>		200002 Asstt. Agriculture Engineer (Mech) (Chd) Nongstoin													
<b>Month of Account:</b>		SEP/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance										
<b>Total Object Head-- 1 :</b>									<b>4,59,978</b>	<b>0</b>	<b>29,300</b>	<b>4,400</b>	<b>4,26,278</b>	<b>4,59,978</b>	
<b>Total Sub Head :</b>									<b>4,59,978</b>	<b>0</b>	<b>29,300</b>	<b>4,400</b>	<b>4,26,278</b>	<b>4,59,978</b>	
<b>Total Minor Head 113 :</b>									<b>15,94,860</b>	<b>0</b>	<b>56,000</b>	<b>4,400</b>	<b>15,34,460</b>	<b>15,94,860</b>	
<b>Total Sub Major Head 0 :</b>									<b>15,94,860</b>	<b>0</b>	<b>56,000</b>	<b>4,400</b>	<b>15,34,460</b>	<b>15,94,860</b>	
<b>Total Major Head 2401 :</b>									<b>15,94,860</b>	<b>0</b>	<b>56,000</b>	<b>4,400</b>	<b>15,34,460</b>	<b>15,94,860</b>	
<b>Total of Month :</b>									<b>15,94,860</b>	<b>0</b>	<b>56,000</b>	<b>4,400</b>	<b>15,34,460</b>	<b>15,94,860</b>	
<b>Total of DDO 200002 :</b>									<b>94,79,608</b>	<b>5,000</b>	<b>2,88,400</b>	<b>35,200</b>	<b>91,51,008</b>	<b>94,74,608</b>	
<b>Reconciliation Portion</b>															
<i>Internal Adjustment of A.G. Office:</i>															
<b>DDO wise Total ( Original +Reconciliation+IA ) :</b>														<b>94,74,608</b>	
<u>Summary of DDO wise expenditure</u>															
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi							38,34,987
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages			Voted-Sixth-Schedule-Khasi							30,82,242
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(11) Travel Expenses, Conveyance Allowances			Voted-Sixth-Schedule-Khasi							81,238
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi							24,76,141

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<b>Demand :</b>	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES
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<b>Department :</b>	Agriculture Department
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<b>Treasury</b>	Nongstoin Treasury
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<b>D.D.O. :</b>	200002	Asstt. Agriculture Engineer (Mech) (Chd) Nongstoin
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Summary of DDO wise expenditure

<b>94,74,608</b>
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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																					
<b>Department :</b>		Agriculture Department																					
<b>Treasury :</b>		Nongstoin Treasury																					
<b>D.D.O. :</b>		200003 District Horticulture Officer W.K.H. Nongstoin																					
<b>Month of Account:</b>		APR/2024																					
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)									
											8009	7610											
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	179	Voucher	1,20,184	0	50,000	0	70,184	1,20,184									
							181	Voucher	1,26,468	0	16,500	0	1,09,968	1,26,468									
							509	Voucher	6,304	0	0	0	6,304	6,304									
							528	Voucher	6,352	0	0	0	6,352	6,352									
					<b>Total Object Head-- I :</b>								<b>2,59,308</b>	<b>0</b>	<b>66,500</b>	<b>0</b>	<b>1,92,808</b>	<b>2,59,308</b>					
					<b>Total Sub Head :</b>								<b>2,59,308</b>	<b>0</b>	<b>66,500</b>	<b>0</b>	<b>1,92,808</b>	<b>2,59,308</b>					
					<b>Total Minor Head I :</b>								<b>2,59,308</b>	<b>0</b>	<b>66,500</b>	<b>0</b>	<b>1,92,808</b>	<b>2,59,308</b>					
					108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	183	Voucher	75,719	0	0	0	75,719	75,719						
										519	Voucher	3,664	0	0	0	3,664	3,664						
										<b>Total Object Head-- I :</b>								<b>79,383</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>79,383</b>	<b>79,383</b>
										<b>Total Sub Head :</b>								<b>79,383</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>79,383</b>	<b>79,383</b>
										(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	180	Voucher	2,83,499	0	9,000	0	2,74,499	2,83,499		
														516	Voucher	14,144	0	0	0	14,144	14,144		
					<b>Total Object Head-- I :</b>									<b>2,97,643</b>	<b>0</b>	<b>9,000</b>	<b>0</b>	<b>2,88,643</b>	<b>2,97,643</b>				
					<b>Total Sub Head :</b>								<b>2,97,643</b>	<b>0</b>	<b>9,000</b>	<b>0</b>	<b>2,88,643</b>	<b>2,97,643</b>					
<b>Total Minor Head 108 :</b>								<b>3,77,026</b>	<b>0</b>	<b>9,000</b>	<b>0</b>	<b>3,68,026</b>	<b>3,77,026</b>										

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<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		Nongstoin Treasury												
<b>D.D.O. :</b>		200003 District Horticulture Officer W.K.H. Nongstoin												
<b>Month of Account:</b>		APR/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	178	Voucher	2,61,380	0	12,310	0	2,49,070	2,61,380
							182	Voucher	1,14,805	0	6,000	0	1,08,805	1,14,805
							510	Voucher	13,840	0	0	0	13,840	13,840
							512	Voucher	5,752	0	0	0	5,752	5,752
<b>Total Object Head-- 1 :</b>								<b>3,95,777</b>	<b>0</b>	<b>18,310</b>	<b>0</b>	<b>3,77,467</b>	<b>3,95,777</b>	
<b>Total Sub Head :</b>								<b>3,95,777</b>	<b>0</b>	<b>18,310</b>	<b>0</b>	<b>3,77,467</b>	<b>3,95,777</b>	
<b>Total Minor Head 119 :</b>								<b>3,95,777</b>	<b>0</b>	<b>18,310</b>	<b>0</b>	<b>3,77,467</b>	<b>3,95,777</b>	
<b>Total Sub Major Head 0 :</b>								<b>10,32,111</b>	<b>0</b>	<b>93,810</b>	<b>0</b>	<b>9,38,301</b>	<b>10,32,111</b>	
<b>Total Major Head 2401 :</b>								<b>10,32,111</b>	<b>0</b>	<b>93,810</b>	<b>0</b>	<b>9,38,301</b>	<b>10,32,111</b>	
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	165	Voucher	1,13,749	0	15,000	0	98,749	1,13,749
							166	Voucher	3,05,870	0	26,350	0	2,79,520	3,05,870
							538	Voucher	5,931	0	0	0	5,931	5,931
							539	Voucher	15,392	0	0	0	15,392	15,392
<b>Total Object Head-- 1 :</b>								<b>4,40,942</b>	<b>0</b>	<b>41,350</b>	<b>0</b>	<b>3,99,592</b>	<b>4,40,942</b>	
<b>Total Sub Head :</b>								<b>4,40,942</b>	<b>0</b>	<b>41,350</b>	<b>0</b>	<b>3,99,592</b>	<b>4,40,942</b>	
<b>Total Minor Head 101 :</b>								<b>4,40,942</b>	<b>0</b>	<b>41,350</b>	<b>0</b>	<b>3,99,592</b>	<b>4,40,942</b>	



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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		Nongstoin Treasury												
<b>D.D.O. :</b>		200003 District Horticulture Officer W.K.H. Nongstoin												
<b>Month of Account:</b>		APR/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2435		01		<b>Total Sub Major Head 1 :</b>				<b>4,40,942</b>	<b>0</b>	<b>41,350</b>	<b>0</b>	<b>3,99,592</b>	<b>4,40,942</b>	
				<b>Total Major Head 2435 :</b>				<b>4,40,942</b>	<b>0</b>	<b>41,350</b>	<b>0</b>	<b>3,99,592</b>	<b>4,40,942</b>	
				<b>Total of Month :</b>				<b>14,73,053</b>	<b>0</b>	<b>1,35,160</b>	<b>0</b>	<b>13,37,893</b>	<b>14,73,053</b>	
<b>Month of Account:</b>		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	0	(04) District Offices (Horticulture)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	173	Voucher	1,20,184	0	50,000	0	70,184	1,20,184
						Voted-Sixth-Schedule-Khasi	70	Voucher	1,26,468	0	16,500	0	1,09,968	1,26,468
					<b>Total Object Head-- 1 :</b>				<b>2,46,652</b>	<b>0</b>	<b>66,500</b>	<b>0</b>	<b>1,80,152</b>	<b>2,46,652</b>
					02. Wages	Voted-Sixth-Schedule-Khasi	411	Voucher	6,992	0	0	0	6,992	6,992
						Voted-Sixth-Schedule-Khasi	412	Voucher	80,600	0	0	0	80,600	80,600
						Voted-Sixth-Schedule-Khasi	578	Voucher	78,000	0	0	0	78,000	78,000
					<b>Total Object Head-- 2 :</b>				<b>1,65,592</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,65,592</b>	<b>1,65,592</b>
					<b>Total Sub Head :</b>				<b>4,12,244</b>	<b>0</b>	<b>66,500</b>	<b>0</b>	<b>3,45,744</b>	<b>4,12,244</b>
					<b>Total Minor Head 1 :</b>				<b>4,12,244</b>	<b>0</b>	<b>66,500</b>	<b>0</b>	<b>3,45,744</b>	<b>4,12,244</b>
							108	0	(03) Potato Development Including Sale Of Seeds	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	68	Voucher	75,719

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<b>Department :</b>		Agriculture Department																	
<b>Treasury :</b>		Nongstoin Treasury																	
<b>D.D.O. :</b>		200003 District Horticulture Officer W.K.H. Nongstoin																	
<b>Month of Account:</b>		MAY/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	<b>Total Object Head-- 1 :</b>			75,719	0	0	0	75,719	75,719					
					<b>Total Sub Head :</b>				75,719	0	0	0	75,719	75,719					
					(06) Experimental Tea Plantation				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	69	Voucher	2,83,499	0	9,000	0	2,74,499	2,83,499
					<b>Total Object Head-- 1 :</b>				2,83,499	0	9,000	0	2,74,499	2,83,499					
					02. Wages					Voted-Sixth-Schedule-Khasi	409	Voucher	1,78,560	0	0	0	1,78,560	1,78,560	
										Voted-Sixth-Schedule-Khasi	579	Voucher	1,72,800	0	0	0	1,72,800	1,72,800	
					<b>Total Object Head-- 2 :</b>				3,51,360	0	0	0	3,51,360	3,51,360					
					<b>Total Sub Head :</b>				6,34,859	0	9,000	0	6,25,859	6,34,859					
					<b>Total Minor Head 108 :</b>				7,10,578	0	9,000	0	7,01,578	7,10,578					
					119						(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	<b>Total Object Head-- 1 :</b>			2,61,380	0	12,310
	Voted-Sixth-Schedule-Khasi	71	Voucher	1,14,805		0	6,000	0					1,08,805				1,14,805		
<b>Total Object Head-- 1 :</b>	3,76,185	0	18,310	0		3,57,875	3,76,185												
<b>Total Sub Head :</b>	3,76,185	0	18,310	0		3,57,875	3,76,185												
(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	410		Voucher	1,56,953	0					0				0	1,56,953	1,56,953
		Voted-Sixth-Schedule-Khasi	580	Voucher		1,51,890	0	0					0				1,51,890	1,51,890	
<b>Total Object Head-- 2 :</b>	3,08,843	0	0	0		3,08,843	3,08,843												

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<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		Nongstoin Treasury												
<b>D.D.O. :</b>		200003 District Horticulture Officer W.K.H. Nongstoin												
<b>Month of Account:</b>		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries		<b>Total Sub Head :</b>				<b>3,08,843</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,08,843</b>	<b>3,08,843</b>
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	408	Voucher	1,41,112	0	0	0	1,41,112	1,41,112
						Voted-Sixth-Schedule-Khasi	577	Voucher	1,36,560	0	0	0	1,36,560	1,36,560
					<b>Total Object Head-- 2 :</b>				<b>2,77,672</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,77,672</b>	<b>2,77,672</b>
					<b>Total Sub Head :</b>				<b>2,77,672</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,77,672</b>	<b>2,77,672</b>
					<b>Total Minor Head 119 :</b>				<b>9,62,700</b>	<b>0</b>	<b>18,310</b>	<b>0</b>	<b>9,44,390</b>	<b>9,62,700</b>
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	Voted-Sixth-Schedule-Khasi	249	Challan	-40,000	0	0	0	-40,000	-40,000
					<b>Total Object Head-- 70 :</b>				<b>-40,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-40,000</b>	<b>-40,000</b>
					<b>Total Sub Head :</b>				<b>-40,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-40,000</b>	<b>-40,000</b>
					<b>Total Minor Head 911 :</b>				<b>-40,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-40,000</b>	<b>-40,000</b>
					<b>Total Sub Major Head 0 :</b>				<b>20,45,522</b>	<b>0</b>	<b>93,810</b>	<b>0</b>	<b>19,51,712</b>	<b>20,45,522</b>
					<b>Total Major Head 2401 :</b>				<b>20,45,522</b>	<b>0</b>	<b>93,810</b>	<b>0</b>	<b>19,51,712</b>	<b>20,45,522</b>
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	183	Voucher	1,13,749	0	15,000	0	98,749	1,13,749
						Voted-Sixth-Schedule-Khasi	57	Voucher	3,05,870	0	26,350	0	2,79,520	3,05,870
					<b>Total Object Head-- 1 :</b>				<b>4,19,619</b>	<b>0</b>	<b>41,350</b>	<b>0</b>	<b>3,78,269</b>	<b>4,19,619</b>

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<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		Nongstoin Treasury												
<b>D.D.O. :</b>		200003 District Horticulture Officer W.K.H. Nongstoin												
<b>Month of Account:</b>		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy		<b>Total Sub Head :</b>				4,19,619	0	41,350	0	3,78,269	4,19,619
					<b>Total Minor Head 101 :</b>				4,19,619	0	41,350	0	3,78,269	4,19,619
					<b>Total Sub Major Head 1 :</b>				4,19,619	0	41,350	0	3,78,269	4,19,619
					<b>Total Major Head 2435 :</b>				4,19,619	0	41,350	0	3,78,269	4,19,619
<b>Total of Month :</b>									24,65,141	0	1,35,160	0	23,29,981	24,65,141
<b>Month of Account:</b>		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	62	Voucher	1,20,184	0	50,000	0	70,184	1,20,184
						Voted-Sixth-Schedule-Khasi	64	Voucher	1,26,468	0	16,500	0	1,09,968	1,26,468
					<b>Total Object Head-- 1 :</b>				2,46,652	0	66,500	0	1,80,152	2,46,652
				02. Wages		Voted-Sixth-Schedule-Khasi	450	Voucher	80,600	0	0	0	80,600	80,600
					<b>Total Object Head-- 2 :</b>				80,600	0	0	0	80,600	80,600
					<b>Total Sub Head :</b>				3,27,252	0	66,500	0	2,60,752	3,27,252
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	592	Voucher	26,413	0	0	0	26,413	26,413

**Voucher Wise Expenditure Report**  
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Up to Accounting Month September of Financial Year 2024-2025

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b>		Agriculture Department															
<b>Treasury :</b>		Nongstoin Treasury															
<b>D.D.O. :</b>		200003 District Horticulture Officer W.K.H. Nongstoin															
<b>Month of Account:</b>		JUN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	- 7610					
2401	00	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	<b>Total Object Head-- 14 :</b>			<b>26,413</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,413</b>	<b>26,413</b>			
						<b>Total Sub Head :</b>			<b>26,413</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,413</b>	<b>26,413</b>			
						<b>Total Minor Head 1 :</b>			<b>3,53,665</b>	<b>0</b>	<b>66,500</b>	<b>0</b>	<b>2,87,165</b>	<b>3,53,665</b>			
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	59	Voucher		75,719	0	0	0	75,719	75,719		
									<b>Total Object Head-- 1 :</b>			<b>75,719</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75,719</b>	<b>75,719</b>
									<b>Total Sub Head :</b>			<b>75,719</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75,719</b>	<b>75,719</b>
		108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	384	Voucher		2,83,499	0	9,000	0	2,74,499	2,83,499		
									<b>Total Object Head-- 1 :</b>			<b>2,83,499</b>	<b>0</b>	<b>9,000</b>	<b>0</b>	<b>2,74,499</b>	<b>2,83,499</b>
									<b>Total Sub Head :</b>			<b>75,719</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75,719</b>	<b>75,719</b>
		108	(06) Experimental Tea Plantation	0	02. Wages	Voted-Sixth-Schedule-Khasi	447	Voucher		1,78,560	0	0	0	1,78,560	1,78,560		
									<b>Total Object Head-- 2 :</b>			<b>1,78,560</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,78,560</b>	<b>1,78,560</b>
									<b>Total Sub Head :</b>			<b>4,62,059</b>	<b>0</b>	<b>9,000</b>	<b>0</b>	<b>4,53,059</b>	<b>4,62,059</b>
		<b>Total Minor Head 108 :</b>			<b>5,37,778</b>	<b>0</b>	<b>9,000</b>	<b>0</b>	<b>5,28,778</b>	<b>5,37,778</b>							
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	386	Voucher		2,61,380	0	12,310	0	2,49,070	2,61,380		
<b>Total Object Head-- 1 :</b>	Voted-Sixth-Schedule-Khasi								61	Voucher		1,14,805	0	6,000	0	1,08,805	1,14,805
												<b>3,76,185</b>	<b>0</b>	<b>18,310</b>	<b>0</b>	<b>3,57,875</b>	<b>3,76,185</b>
<b>Total Sub Head :</b>			<b>3,76,185</b>	<b>0</b>	<b>18,310</b>	<b>0</b>	<b>3,57,875</b>	<b>3,76,185</b>									

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Up to Accounting Month September of Financial Year 2024-2025**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Nongstoin Treasury**D.D.O. :** 200003 District Horticulture Officer W.K.H. Nongstoin**Month of Account:** JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	448	Voucher	1,56,953	0	0	0	1,56,953	1,56,953
<b>Total Object Head-- 2 :</b>									<b>1,56,953</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,56,953</b>	<b>1,56,953</b>
<b>Total Sub Head :</b>									<b>1,56,953</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,56,953</b>	<b>1,56,953</b>
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	449	Voucher	1,41,112	0	0	0	1,41,112	1,41,112
<b>Total Object Head-- 2 :</b>									<b>1,41,112</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,41,112</b>	<b>1,41,112</b>
<b>Total Sub Head :</b>									<b>1,41,112</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,41,112</b>	<b>1,41,112</b>
<b>Total Minor Head 119 :</b>									<b>6,74,250</b>	<b>0</b>	<b>18,310</b>	<b>0</b>	<b>6,55,940</b>	<b>6,74,250</b>
<b>Total Sub Major Head 0 :</b>									<b>15,65,693</b>	<b>0</b>	<b>93,810</b>	<b>0</b>	<b>14,71,883</b>	<b>15,65,693</b>
<b>Total Major Head 2401 :</b>									<b>15,65,693</b>	<b>0</b>	<b>93,810</b>	<b>0</b>	<b>14,71,883</b>	<b>15,65,693</b>
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	50	Voucher	3,05,870	0	26,350	0	2,79,520	3,05,870
						Voted-Sixth-Schedule-Khasi	52	Voucher	1,13,749	0	15,000	0	98,749	1,13,749
<b>Total Object Head-- 1 :</b>									<b>4,19,619</b>	<b>0</b>	<b>41,350</b>	<b>0</b>	<b>3,78,269</b>	<b>4,19,619</b>
<b>Total Sub Head :</b>									<b>4,19,619</b>	<b>0</b>	<b>41,350</b>	<b>0</b>	<b>3,78,269</b>	<b>4,19,619</b>
<b>Total Minor Head 101 :</b>									<b>4,19,619</b>	<b>0</b>	<b>41,350</b>	<b>0</b>	<b>3,78,269</b>	<b>4,19,619</b>
<b>Total Sub Major Head 1 :</b>									<b>4,19,619</b>	<b>0</b>	<b>41,350</b>	<b>0</b>	<b>3,78,269</b>	<b>4,19,619</b>
<b>Total Major Head 2435 :</b>									<b>4,19,619</b>	<b>0</b>	<b>41,350</b>	<b>0</b>	<b>3,78,269</b>	<b>4,19,619</b>
									<b>19,85,312</b>					

**Voucher Wise Expenditure Report  
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Up to Accounting Month September of Financial Year 2024-2025

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
<b>Department :</b> Agriculture Department																	
<b>Treasury</b> Nongstoin Treasury																	
<b>D.D.O. :</b> 200003 District Horticulture Officer W.K.H. Nongstoin																	
<b>Month of Account:</b> JUN/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)				
<b>Total of Month :</b>										<b>0</b>	<b>1,35,160</b>	<b>0</b>	<b>18,50,152</b>	<b>19,85,312</b>			
<b>Month of Account:</b> JUL/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)				
2401	00	001	0	(04) District Offices (Horticulture)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	209	Voucher	1,26,468	0	16,500	0	1,09,968	1,26,468			
						Voted-Sixth-Schedule-Khasi	50	Voucher	1,20,184	0	50,000	0	70,184	1,20,184			
					<b>Total Object Head-- 1 :</b>					<b>2,46,652</b>	<b>0</b>	<b>66,500</b>	<b>0</b>	<b>1,80,152</b>	<b>2,46,652</b>		
					02. Wages	Voted-Sixth-Schedule-Khasi	594	Voucher	78,000	0	0	0	78,000	78,000			
				<b>Total Object Head-- 2 :</b>					<b>78,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>78,000</b>	<b>78,000</b>			
				<b>Total Sub Head :</b>					<b>3,24,652</b>	<b>0</b>	<b>66,500</b>	<b>0</b>	<b>2,58,152</b>	<b>3,24,652</b>			
					(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	698	Voucher	12,931	0	0	0	12,931	12,931	
				<b>Total Object Head-- 14 :</b>					<b>12,931</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,931</b>	<b>12,931</b>			
				<b>Total Sub Head :</b>					<b>12,931</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,931</b>	<b>12,931</b>			
				<b>Total Minor Head 1 :</b>					<b>3,37,583</b>	<b>0</b>	<b>66,500</b>	<b>0</b>	<b>2,71,083</b>	<b>3,37,583</b>			
	108	0	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	52	Voucher	75,719	0	0	0	75,719	75,719				
<b>Total Object Head-- 1 :</b>					<b>75,719</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75,719</b>	<b>75,719</b>							

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Run Date :

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		Nongstoin Treasury												
<b>D.D.O. :</b>		200003 District Horticulture Officer W.K.H. Nongstoin												
<b>Month of Account:</b>		JUL/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	<b>Total Sub Head :</b>					<b>75,719</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75,719</b>	<b>75,719</b>
			(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	53	Voucher	2,83,499	0	9,000	0	2,74,499	2,83,499
					<b>Total Object Head-- 1 :</b>				<b>2,83,499</b>	<b>0</b>	<b>9,000</b>	<b>0</b>	<b>2,74,499</b>	<b>2,83,499</b>
					02. Wages	Voted-Sixth-Schedule-Khasi	588	Voucher	1,72,800	0	0	0	1,72,800	1,72,800
					<b>Total Object Head-- 2 :</b>				<b>1,72,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,72,800</b>	<b>1,72,800</b>
					<b>Total Sub Head :</b>				<b>4,56,299</b>	<b>0</b>	<b>9,000</b>	<b>0</b>	<b>4,47,299</b>	<b>4,56,299</b>
					<b>Total Minor Head 108 :</b>				<b>5,32,018</b>	<b>0</b>	<b>9,000</b>	<b>0</b>	<b>5,23,018</b>	<b>5,32,018</b>
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	210	Voucher	2,61,380	0	12,310	0	2,49,070	2,61,380
						Voted-Sixth-Schedule-Khasi	51	Voucher	1,14,805	0	6,000	0	1,08,805	1,14,805
					<b>Total Object Head-- 1 :</b>				<b>3,76,185</b>	<b>0</b>	<b>18,310</b>	<b>0</b>	<b>3,57,875</b>	<b>3,76,185</b>
					<b>Total Sub Head :</b>				<b>3,76,185</b>	<b>0</b>	<b>18,310</b>	<b>0</b>	<b>3,57,875</b>	<b>3,76,185</b>
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	590	Voucher	1,51,890	0	0	0	1,51,890	1,51,890
					<b>Total Object Head-- 2 :</b>				<b>1,51,890</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,51,890</b>	<b>1,51,890</b>
					<b>Total Sub Head :</b>				<b>1,51,890</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,51,890</b>	<b>1,51,890</b>
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	592	Voucher	1,36,560	0	0	0	1,36,560	1,36,560





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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury :** Nongstoin Treasury**D.D.O. :** 200003 District Horticulture Officer W.K.H. Nongstoin**Month of Account:** AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)																										
											8009	7610																												
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	135	Voucher	1,28,334	0	21,500	0	1,06,834	1,28,334																										
					<b>Total Object Head-- 1 :</b>								<b>2,51,950</b>	<b>0</b>	<b>71,500</b>	<b>0</b>	<b>1,80,450</b>	<b>2,51,950</b>																						
					02. Wages	Voted-Sixth-Schedule-Khasi	452	Voucher	80,600	0	0	0	80,600	80,600																										
					<b>Total Object Head-- 2 :</b>								<b>80,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>80,600</b>	<b>80,600</b>																						
					<b>Total Sub Head :</b>								<b>3,32,550</b>	<b>0</b>	<b>71,500</b>	<b>0</b>	<b>2,61,050</b>	<b>3,32,550</b>																						
					<b>Total Minor Head 1 :</b>								<b>3,32,550</b>	<b>0</b>	<b>71,500</b>	<b>0</b>	<b>2,61,050</b>	<b>3,32,550</b>																						
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	137	Voucher	77,896	0	0	2,200	75,696	77,896																										
															<b>Total Object Head-- 1 :</b>								<b>77,896</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>75,696</b>	<b>77,896</b>												
															<b>Total Sub Head :</b>								<b>77,896</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>75,696</b>	<b>77,896</b>												
															(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	136	Voucher	2,91,638	0	13,400	6,600	2,71,638	2,91,638														
																											<b>Total Object Head-- 1 :</b>								<b>2,91,638</b>	<b>0</b>	<b>13,400</b>	<b>6,600</b>	<b>2,71,638</b>	<b>2,91,638</b>
																											02. Wages	Voted-Sixth-Schedule-Khasi	418	Voucher	1,78,560	0	0	0	1,78,560	1,78,560				
<b>Total Object Head-- 2 :</b>								<b>1,78,560</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,78,560</b>	<b>1,78,560</b>																											
<b>Total Sub Head :</b>								<b>4,70,198</b>	<b>0</b>	<b>13,400</b>	<b>6,600</b>	<b>4,50,198</b>	<b>4,70,198</b>																											
<b>Total Minor Head 108 :</b>								<b>5,48,094</b>	<b>0</b>	<b>13,400</b>	<b>8,800</b>	<b>5,25,894</b>	<b>5,48,094</b>																											
119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	134	Voucher	2,68,826	0	0	0	2,68,826	2,68,826																												

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Run Date :

18/10/2024

Up to Accounting Month September of Financial Year 2024-2025**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury :** Nongstoin Treasury**D.D.O. :** 200003 District Horticulture Officer W.K.H. Nongstoin**Month of Account:** AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	138	Voucher	1,18,226	0	6,000	2,200	1,10,026	1,18,226
<b>Total Object Head-- 1 :</b>									<b>3,87,052</b>	<b>0</b>	<b>6,000</b>	<b>2,200</b>	<b>3,78,852</b>	<b>3,87,052</b>
<b>Total Sub Head :</b>									<b>3,87,052</b>	<b>0</b>	<b>6,000</b>	<b>2,200</b>	<b>3,78,852</b>	<b>3,87,052</b>
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	416	Voucher	1,56,953	0	0	0	1,56,953	1,56,953
<b>Total Object Head-- 2 :</b>									<b>1,56,953</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,56,953</b>	<b>1,56,953</b>
<b>Total Sub Head :</b>									<b>1,56,953</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,56,953</b>	<b>1,56,953</b>
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	417	Voucher	1,41,112	0	0	0	1,41,112	1,41,112
<b>Total Object Head-- 2 :</b>									<b>1,41,112</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,41,112</b>	<b>1,41,112</b>
<b>Total Sub Head :</b>									<b>1,41,112</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,41,112</b>	<b>1,41,112</b>
<b>Total Minor Head 119 :</b>									<b>6,85,117</b>	<b>0</b>	<b>6,000</b>	<b>2,200</b>	<b>6,76,917</b>	<b>6,85,117</b>
<b>Total Sub Major Head 0 :</b>									<b>15,65,761</b>	<b>0</b>	<b>90,900</b>	<b>11,000</b>	<b>14,63,861</b>	<b>15,65,761</b>
<b>Total Major Head 2401 :</b>									<b>15,65,761</b>	<b>0</b>	<b>90,900</b>	<b>11,000</b>	<b>14,63,861</b>	<b>15,65,761</b>
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	131	Voucher	1,13,749	0	15,000	0	98,749	1,13,749
<b>Total Object Head-- 1 :</b>									<b>4,28,250</b>	<b>0</b>	<b>34,600</b>	<b>2,200</b>	<b>3,91,450</b>	<b>4,28,250</b>
<b>Total Sub Head :</b>									<b>4,28,250</b>	<b>0</b>	<b>34,600</b>	<b>2,200</b>	<b>3,91,450</b>	<b>4,28,250</b>

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury</b> Nongstoin Treasury															
<b>D.D.O. :</b> 200003 District Horticulture Officer W.K.H. Nongstoin															
<b>Month of Account:</b> AUG/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2435	01	101	<b>Total Minor Head 101 :</b>						4,28,250	0	34,600	2,200	3,91,450	4,28,250	
									4,28,250	0	34,600	2,200	3,91,450	4,28,250	
<b>Total Sub Major Head 1 :</b>									4,28,250	0	34,600	2,200	3,91,450	4,28,250	
<b>Total Major Head 2435 :</b>									4,28,250	0	34,600	2,200	3,91,450	4,28,250	
<b>Total of Month :</b>									19,94,011	0	1,25,500	13,200	18,55,311	19,94,011	
<b>Month of Account:</b> SEP/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	41	Voucher	1,28,334	0	21,500	0	1,06,834	1,28,334		
					Voted-Sixth-Schedule-Khasi	42	Voucher	1,23,616	0	50,000	0	73,616	1,23,616		
<b>Total Object Head-- 1 :</b>									2,51,950	0	71,500	0	1,80,450	2,51,950	
				02. Wages	Voted-Sixth-Schedule-Khasi	452	Voucher	80,600	0	0	0	80,600	80,600		
<b>Total Object Head-- 2 :</b>									80,600	0	0	0	80,600	80,600	
<b>Total Sub Head :</b>									3,32,550	0	71,500	0	2,61,050	3,32,550	
<b>Total Minor Head 1 :</b>									3,32,550	0	71,500	0	2,61,050	3,32,550	
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	34	Voucher	77,896	0	0	2,200	75,696	77,896		
<b>Total Object Head-- 1 :</b>									77,896	0	0	2,200	75,696	77,896	

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury :</b>		Nongstoin Treasury													
<b>D.D.O. :</b>		200003 District Horticulture Officer W.K.H. Nongstoin													
<b>Month of Account:</b>		SEP/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-			<b>Total Sub Head :</b>			<b>77,896</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>75,696</b>	<b>77,896</b>	
			(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	40	Voucher	2,91,638	0	13,400	6,600	2,71,638	2,91,638	
					<b>Total Object Head-- 1 :</b>			<b>2,91,638</b>	<b>0</b>	<b>13,400</b>	<b>6,600</b>	<b>2,71,638</b>	<b>2,91,638</b>		
			(06) Experimental Tea Plantation	0	02. Wages	Voted-Sixth-Schedule-Khasi	454	Voucher	1,78,560	0	0	0	1,78,560	1,78,560	
					<b>Total Object Head-- 2 :</b>			<b>1,78,560</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,78,560</b>	<b>1,78,560</b>		
			<b>Total Sub Head :</b>			<b>4,70,198</b>	<b>0</b>	<b>13,400</b>	<b>6,600</b>	<b>4,50,198</b>	<b>4,70,198</b>				
			<b>Total Minor Head 108 :</b>			<b>5,48,094</b>	<b>0</b>	<b>13,400</b>	<b>8,800</b>	<b>5,25,894</b>	<b>5,48,094</b>				
			119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	31	Voucher	2,68,826	0	0	0	2,68,826	2,68,826
							Voted-Sixth-Schedule-Khasi	35	Voucher	1,18,226	0	6,000	2,200	1,10,026	1,18,226
						<b>Total Object Head-- 1 :</b>			<b>3,87,052</b>	<b>0</b>	<b>6,000</b>	<b>2,200</b>	<b>3,78,852</b>	<b>3,87,052</b>	
<b>Total Sub Head :</b>						<b>3,87,052</b>	<b>0</b>	<b>6,000</b>	<b>2,200</b>	<b>3,78,852</b>	<b>3,87,052</b>				
(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages				Voted-Sixth-Schedule-Khasi	451	Voucher	1,56,953	0	0	0	1,56,953	1,56,953	
			<b>Total Object Head-- 2 :</b>			<b>1,56,953</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,56,953</b>	<b>1,56,953</b>				
<b>Total Sub Head :</b>			<b>1,56,953</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,56,953</b>	<b>1,56,953</b>							
(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	453	Voucher	1,41,112	0	0	0	1,41,112	1,41,112				
			<b>Total Sub Head :</b>			<b>1,41,112</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,41,112</b>	<b>1,41,112</b>				



**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Run Date :

18/10/2024

Up to Accounting Month September of Financial Year 2024-2025

<b>Demand :</b>	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
<b>Department :</b>	Agriculture Department					
<b>Treasury</b>	Nongstoin Treasury					
<b>D.D.O. :</b>	200003	District Horticulture Officer W.K.H. Nongstoin				
<u>Summary of DDO wise expenditure</u>						
<b>2401 00 1</b>	<b>(04) District Offices (Horticulture)</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>15,03,164</b>	
<b>2401 00 1</b>	<b>(04) District Offices (Horticulture)</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>4,85,392</b>	
<b>2401 00 1</b>	<b>(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)</b>	<b>0</b>	<b>14.Rents,Rates And Taxes</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>39,344</b>	
<b>2401 00 108</b>	<b>(03) Potato Development Including Sale Of Seeds At Subsidised Rate-</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>4,62,332</b>	
<b>2401 00 108</b>	<b>(06) Experimental Tea Plantation</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>17,31,416</b>	
<b>2401 00 108</b>	<b>(06) Experimental Tea Plantation</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>10,59,840</b>	
<b>2401 00 119</b>	<b>(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>22,98,436</b>	
<b>2401 00 119</b>	<b>(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>9,31,592</b>	
<b>2401 00 119</b>	<b>(41) Maintenance Of Horti-Hubs</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>8,37,568</b>	
<b>2401 00 911</b>	<b>(01) Refund Of Overpayment Pertaining To Previous Financial Year</b>	<b>0</b>	<b>70. Deduct Recoveries</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>-40,000</b>	
<b>2435 01 101</b>	<b>(01) Agricultural Marketing Organisation Including Subsidy</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>25,56,299</b>	
					<b>1,18,65,383</b>	

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury :** William Nagar Treasury**D.D.O. :** 200001 District Agricultural Officer East Garo Hills Williamnagar**Month of Account:** APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)											
											8009	- 7610													
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	411	Voucher	23,224	0	0	0	23,224	23,224											
							412	Voucher	21,952	0	0	0	21,952	21,952											
							6	Voucher	85,435	0	0	0	85,435	85,435											
							8	Voucher	4,43,366	7,000	10,500	15,400	4,10,466	4,36,366											
							9	Voucher	3,64,164	0	12,000	0	3,52,164	3,64,164											
							<b>Total Object Head-- I :</b>								<b>9,38,141</b>	<b>7,000</b>	<b>22,500</b>	<b>15,400</b>	<b>8,93,241</b>	<b>9,31,141</b>					
							<b>Total Sub Head :</b>								<b>9,38,141</b>	<b>7,000</b>	<b>22,500</b>	<b>15,400</b>	<b>8,93,241</b>	<b>9,31,141</b>					
							<b>Total Minor Head I :</b>								<b>9,38,141</b>	<b>7,000</b>	<b>22,500</b>	<b>15,400</b>	<b>8,93,241</b>	<b>9,31,141</b>					
							107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	10	Voucher	1,13,638	1,400	5,000	2,200	1,05,038	1,12,238						
												413	Voucher	5,640	0	0	0	5,640	5,640						
												<b>Total Object Head-- I :</b>								<b>1,19,278</b>	<b>1,400</b>	<b>5,000</b>	<b>2,200</b>	<b>1,10,678</b>	<b>1,17,878</b>
												<b>Total Sub Head :</b>								<b>1,19,278</b>	<b>1,400</b>	<b>5,000</b>	<b>2,200</b>	<b>1,10,678</b>	<b>1,17,878</b>
							<b>Total Minor Head 107 :</b>								<b>1,19,278</b>	<b>1,400</b>	<b>5,000</b>	<b>2,200</b>	<b>1,10,678</b>	<b>1,17,878</b>					
							109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	410	Voucher	3,760	0	0	0	3,760	3,760						
												7	Voucher	74,585	0	0	0	74,585	74,585						
<b>Total Object Head-- I :</b>												<b>78,345</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>78,345</b>	<b>78,345</b>								



**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury :</b> William Nagar Treasury														
<b>D.D.O. :</b> 200001 District Agricultural Officer East Garo Hills Williamnagar														
<b>Month of Account:</b> APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	109	(03) Farmer'S Training Centre		<b>Total Sub Head :</b>				78,345	0	0	0	78,345	78,345
					<b>Total Minor Head 109 :</b>				78,345	0	0	0	78,345	78,345
					<b>Total Sub Major Head 0 :</b>				11,35,764	8,400	27,500	17,600	10,82,264	11,27,364
					<b>Total Major Head 2401 :</b>				11,35,764	8,400	27,500	17,600	10,82,264	11,27,364
					<b>Total of Month :</b>				11,35,764	8,400	27,500	17,600	10,82,264	11,27,364
<b>Month of Account:</b> MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	35	Voucher	77,847	0	0	0	77,847	77,847
						Voted-Sixth-Schedule-Garo	36	Voucher	3,71,752	0	12,000	0	3,59,752	3,71,752
						Voted-Sixth-Schedule-Garo	44	Voucher	4,43,366	7,000	10,500	15,400	4,10,466	4,36,366
					<b>Total Object Head-- 1 :</b>				8,92,965	7,000	22,500	15,400	8,48,065	8,85,965
					<b>Total Sub Head :</b>				8,92,965	7,000	22,500	15,400	8,48,065	8,85,965
					<b>Total Minor Head 1 :</b>				8,92,965	7,000	22,500	15,400	8,48,065	8,85,965
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	43	Voucher	1,13,638	1,400	5,000	2,200	1,05,038	1,12,238
					<b>Total Object Head-- 1 :</b>				1,13,638	1,400	5,000	2,200	1,05,038	1,12,238

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury :</b> William Nagar Treasury														
<b>D.D.O. :</b> 200001 District Agricultural Officer East Garo Hills Williamnagar														
<b>Month of Account:</b> MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates		<b>Total Sub Head :</b>				1,13,638	1,400	5,000	2,200	1,05,038	1,12,238
					<b>Total Minor Head 107 :</b>				1,13,638	1,400	5,000	2,200	1,05,038	1,12,238
		109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	32	Voucher	74,585	0	0	0	74,585	74,585
					<b>Total Object Head-- 1 :</b>				74,585	0	0	0	74,585	74,585
					<b>Total Sub Head :</b>				74,585	0	0	0	74,585	74,585
					<b>Total Minor Head 109 :</b>				74,585	0	0	0	74,585	74,585
					<b>Total Sub Major Head 0 :</b>				10,81,188	8,400	27,500	17,600	10,27,688	10,72,788
					<b>Total Major Head 2401 :</b>				10,81,188	8,400	27,500	17,600	10,27,688	10,72,788
					<b>Total of Month :</b>				10,81,188	8,400	27,500	17,600	10,27,688	10,72,788
<b>Month of Account:</b> JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	182	Voucher	3,71,752	0	12,000	0	3,59,752	3,71,752
						Voted-Sixth-Schedule-Garo	185	Voucher	77,847	0	0	0	77,847	77,847
						Voted-Sixth-Schedule-Garo	190	Voucher	4,43,366	7,000	10,500	15,400	4,10,466	4,36,366

**Voucher Wise Expenditure Report**  
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**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		William Nagar Treasury												
<b>D.D.O. :</b>		200001 District Agricultural Officer East Garo Hills Williamnagar												
<b>Month of Account:</b>		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance				8,92,965	7,000	22,500	15,400	8,48,065	8,85,965
					<b>Total Object Head-- 1 :</b>									
					02. Wages	Voted-Sixth-Schedule-Garo	28	Voucher	1,05,431	0	0	0	1,05,431	1,05,431
						Voted-Sixth-Schedule-Garo	29	Voucher	1,02,030	0	0	0	1,02,030	1,02,030
						Voted-Sixth-Schedule-Garo	811	Voucher	1,05,431	0	0	0	1,05,431	1,05,431
					<b>Total Object Head-- 2 :</b>				3,12,892	0	0	0	3,12,892	3,12,892
					<b>Total Sub Head :</b>				12,05,857	7,000	22,500	15,400	11,60,957	11,98,857
					<b>Total Minor Head 1 :</b>				12,05,857	7,000	22,500	15,400	11,60,957	11,98,857
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	192	Voucher	1,13,638	1,400	5,000	2,200	1,05,038	1,12,238
					<b>Total Object Head-- 1 :</b>				1,13,638	1,400	5,000	2,200	1,05,038	1,12,238
					<b>Total Sub Head :</b>				1,13,638	1,400	5,000	2,200	1,05,038	1,12,238
					<b>Total Minor Head 107 :</b>				1,13,638	1,400	5,000	2,200	1,05,038	1,12,238
		109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	186	Voucher	74,585	0	0	0	74,585	74,585
					<b>Total Object Head-- 1 :</b>				74,585	0	0	0	74,585	74,585
					<b>Total Sub Head :</b>				74,585	0	0	0	74,585	74,585
					<b>Total Minor Head 109 :</b>				74,585	0	0	0	74,585	74,585
					<b>Total Sub Major Head 0 :</b>				13,94,080	8,400	27,500	17,600	13,40,580	13,85,680

**Voucher Wise Expenditure Report**  
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Up to Accounting Month September of Financial Year 2024-2025

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		William Nagar Treasury												
<b>D.D.O. :</b>		200001 District Agricultural Officer East Garo Hills Williamnagar												
<b>Month of Account:</b>		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
<b>Total Major Head 2401 :</b>						<b>13,94,080</b>	<b>8,400</b>	<b>27,500</b>	<b>17,600</b>	<b>13,40,580</b>	<b>13,85,680</b>			
2415	01	004	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	181	Voucher	27,330	0	0	0	27,330	27,330
						Voted-Sixth-Schedule-Garo	32	Voucher	28,241	0	0	0	28,241	28,241
						Voted-Sixth-Schedule-Garo	812	Voucher	28,241	0	0	0	28,241	28,241
<b>Total Object Head-- 2 :</b>						<b>83,812</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>83,812</b>	<b>83,812</b>			
<b>Total Sub Head :</b>						<b>83,812</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>83,812</b>	<b>83,812</b>			
<b>Total Minor Head 4 :</b>						<b>83,812</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>83,812</b>	<b>83,812</b>			
<b>Total Sub Major Head 1 :</b>						<b>83,812</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>83,812</b>	<b>83,812</b>			
<b>Total Major Head 2415 :</b>						<b>83,812</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>83,812</b>	<b>83,812</b>			
<b>Total of Month :</b>						<b>14,77,892</b>	<b>8,400</b>	<b>27,500</b>	<b>17,600</b>	<b>14,24,392</b>	<b>14,69,492</b>			
<b>Month of Account:</b>		JUL/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	355	Voucher	77,847	0	0	0	77,847	77,847
						Voted-Sixth-Schedule-Garo	356	Voucher	3,71,752	0	12,000	0	3,59,752	3,71,752
						Voted-Sixth-Schedule-Garo	360	Voucher	4,12,321	0	10,500	15,400	3,86,421	4,12,321

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																																					
<b>Department :</b>		Agriculture Department																																					
<b>Treasury :</b>		William Nagar Treasury																																					
<b>D.D.O. :</b>		200001 District Agricultural Officer East Garo Hills Williamnagar																																					
<b>Month of Account:</b>		JUL/2024																																					
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)																									
											8009	7610																											
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	807	Voucher	6,26,864	0	48,000	0	5,78,864	6,26,864																									
					<b>Total Object Head-- 1 :</b>								<b>14,88,784</b>	<b>0</b>	<b>70,500</b>	<b>15,400</b>	<b>14,02,884</b>	<b>14,88,784</b>																					
					02. Wages	Voted-Sixth-Schedule-Garo	811	Voucher	1,02,030	0	0	0	1,02,030	1,02,030																									
					<b>Total Object Head-- 2 :</b>								<b>1,02,030</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,02,030</b>	<b>1,02,030</b>																					
					<b>Total Sub Head :</b>								<b>15,90,814</b>	<b>0</b>	<b>70,500</b>	<b>15,400</b>	<b>15,04,914</b>	<b>15,90,814</b>																					
					<b>Total Minor Head 1 :</b>								<b>15,90,814</b>	<b>0</b>	<b>70,500</b>	<b>15,400</b>	<b>15,04,914</b>	<b>15,90,814</b>																					
					107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	365	Voucher	1,13,638	0	5,000	2,200	1,06,438	1,13,638																						
																		<b>Total Object Head-- 1 :</b>								<b>1,13,638</b>	<b>0</b>	<b>5,000</b>	<b>2,200</b>	<b>1,06,438</b>	<b>1,13,638</b>								
																		<b>Total Sub Head :</b>								<b>1,13,638</b>	<b>0</b>	<b>5,000</b>	<b>2,200</b>	<b>1,06,438</b>	<b>1,13,638</b>								
																		<b>Total Minor Head 107 :</b>								<b>1,13,638</b>	<b>0</b>	<b>5,000</b>	<b>2,200</b>	<b>1,06,438</b>	<b>1,13,638</b>								
109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo														354	Voucher	74,585	0	0	0	74,585	74,585														
																										<b>Total Object Head-- 1 :</b>								<b>74,585</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>74,585</b>	<b>74,585</b>
																										<b>Total Sub Head :</b>								<b>74,585</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>74,585</b>	<b>74,585</b>
																										<b>Total Minor Head 109 :</b>								<b>74,585</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>74,585</b>	<b>74,585</b>
																										<b>Total Sub Major Head 0 :</b>								<b>17,79,037</b>	<b>0</b>	<b>75,500</b>	<b>17,600</b>	<b>16,85,937</b>	<b>17,79,037</b>
																										<b>Total Major Head 2401 :</b>								<b>17,79,037</b>	<b>0</b>	<b>75,500</b>	<b>17,600</b>	<b>16,85,937</b>	<b>17,79,037</b>
					2415	004	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-	890	Voucher	27,330	0	0	0	27,330									27,330													

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury :</b> William Nagar Treasury														
<b>D.D.O. :</b> 200001 District Agricultural Officer East Garo Hills Williamnagar														
<b>Month of Account:</b> JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	01	004	(15) Seed Testing Lab	0	02. Wages	<b>Total Object Head-- 2 :</b>			27,330	0	0	0	27,330	27,330
						<b>Total Sub Head :</b>			27,330	0	0	0	27,330	27,330
						<b>Total Minor Head 4 :</b>			27,330	0	0	0	27,330	27,330
						<b>Total Sub Major Head 1 :</b>			27,330	0	0	0	27,330	27,330
						<b>Total Major Head 2415 :</b>			27,330	0	0	0	27,330	27,330
<b>Total of Month :</b>									18,06,367	0	75,500	17,600	17,13,267	18,06,367
<b>Month of Account:</b> AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	258	Voucher	80,002	0	0	0	80,002	80,002
						Voted-Sixth-Schedule-Garo	261	Voucher	3,76,062	0	12,000	0	3,64,062	3,76,062
						Voted-Sixth-Schedule-Garo	262	Voucher	4,23,010	0	10,500	15,400	3,97,110	4,23,010
						Voted-Sixth-Schedule-Garo	523	Voucher	78,857	0	6,000	0	72,857	78,857
						<b>Total Object Head-- 1 :</b>			9,57,931	0	28,500	15,400	9,14,031	9,57,931
					02. Wages	Voted-Sixth-Schedule-Garo	688	Voucher	11,193	0	0	0	11,193	11,193
						Voted-Sixth-Schedule-Garo	689	Voucher	1,09,244	0	0	0	1,09,244	1,09,244

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																								
<b>Department :</b>		Agriculture Department																								
<b>Treasury :</b>		William Nagar Treasury																								
<b>D.D.O. :</b>		200001 District Agricultural Officer East Garo Hills Williamnagar																								
<b>Month of Account:</b>		AUG/2024																								
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)												
											8009	- 7610														
2401	00	001	(02) District Offices	0	02. Wages																					
															<b>Total Object Head-- 2 :</b>											
															<b>Total Sub Head :</b>											
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	265	Voucher		1,15,800	0	5,000	2,200	1,08,600	1,15,800											
																<b>Total Object Head-- 1 :</b>										
																<b>Total Sub Head :</b>										
		<b>Total Minor Head 107 :</b>																								
		109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	260	Voucher		76,712	0	0	0	76,712	76,712											
																<b>Total Object Head-- 1 :</b>										
																<b>Total Sub Head :</b>										
<b>Total Minor Head 109 :</b>																										
<b>Total Sub Major Head 0 :</b>																										
<b>Total Major Head 2401 :</b>																										
2415	01	004	(15) Seed Testing Lab	0	02. Wages																					
															Voted-Sixth-Schedule-Garo 690 Voucher 29,264 0 0 0 29,264 29,264											
															Voted-Sixth-Schedule-Garo 691 Voucher 3,003 0 0 0 3,003 3,003											
															<b>Total Object Head-- 2 :</b>											
<b>Total Sub Head :</b>																										

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b> Agriculture Department													
<b>Treasury :</b> William Nagar Treasury													
<b>D.D.O. :</b> 200001 District Agricultural Officer East Garo Hills Williamnagar													
<b>Month of Account:</b> AUG/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
				<b>Total Minor Head 4 :</b>					32,267	0	0	0	32,267
				<b>Total Sub Major Head 1 :</b>					32,267	0	0	0	32,267
				<b>Total Major Head 2415 :</b>					32,267	0	0	0	32,267
				<b>Total of Month :</b>					13,03,147	0	33,500	17,600	12,52,047
<b>Month of Account:</b> SEP/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	143	Voucher	80,002	0	0	0	80,002
						Voted-Sixth-Schedule-Garo	144	Voucher	4,54,919	0	18,000	0	4,36,919
						Voted-Sixth-Schedule-Garo	157	Voucher	4,23,010	0	10,500	15,400	4,23,010
				<b>Total Object Head-- 1 :</b>					9,57,931	0	28,500	15,400	9,14,031
					02. Wages	Voted-Sixth-Schedule-Garo	493	Voucher	1,09,244	0	0	0	1,09,244
				<b>Total Object Head-- 2 :</b>					1,09,244	0	0	0	1,09,244
					06. Medical Treatment	Voted-Sixth-Schedule-Garo	706	Voucher	2,25,000	0	0	0	2,25,000
				<b>Total Object Head-- 6 :</b>					2,25,000	0	0	0	2,25,000
				<b>Total Sub Head :</b>					12,92,175	0	28,500	15,400	12,48,275



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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury :** William Nagar Treasury**D.D.O. :** 200001 District Agricultural Officer East Garo Hills Williamnagar**Month of Account:** SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001			<b>Total Minor Head 1 :</b>				12,92,175	0	28,500	15,400	12,48,275	12,92,175
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	156	Voucher	1,15,800	0	5,000	2,200	1,08,600	1,15,800
					<b>Total Object Head-- 1 :</b>				1,15,800	0	5,000	2,200	1,08,600	1,15,800
					<b>Total Sub Head :</b>				1,15,800	0	5,000	2,200	1,08,600	1,15,800
					<b>Total Minor Head 107 :</b>				1,15,800	0	5,000	2,200	1,08,600	1,15,800
		109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	145	Voucher	76,712	0	0	0	76,712	76,712
					<b>Total Object Head-- 1 :</b>				76,712	0	0	0	76,712	76,712
					<b>Total Sub Head :</b>				76,712	0	0	0	76,712	76,712
					<b>Total Minor Head 109 :</b>				76,712	0	0	0	76,712	76,712
					<b>Total Sub Major Head 0 :</b>				14,84,687	0	33,500	17,600	14,33,587	14,84,687
					<b>Total Major Head 2401 :</b>				14,84,687	0	33,500	17,600	14,33,587	14,84,687
2415	01	004	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	492	Voucher	27,683	0	0	0	27,683	27,683
					<b>Total Object Head-- 2 :</b>				27,683	0	0	0	27,683	27,683
					<b>Total Sub Head :</b>				27,683	0	0	0	27,683	27,683
					<b>Total Minor Head 4 :</b>				27,683	0	0	0	27,683	27,683
					<b>Total Sub Major Head 1 :</b>				27,683	0	0	0	27,683	27,683
					<b>Total Major Head 2415 :</b>				27,683	0	0	0	27,683	27,683

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<b>Demand :</b>	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b>	Agriculture Department															
<b>Treasury :</b>	William Nagar Treasury															
<b>D.D.O. :</b>	200001 District Agricultural Officer East Garo Hills Williamnagar															
<b>Month of Account:</b>	SEP/2024															
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Object Head</b>	<b>Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>T.V. No.</b>	<b>Type</b>	<b>Gross Amount (State)</b>	<b>Deduction by DDO</b>	<b>Deduction Amount (as per A.G. A&amp;E)</b>		<b>Net Amount (as per SOP)</b>	<b>Gross Amount (A.G.)</b>
													<u>8009</u>	<u>-</u>	<u>7610</u>	
<b>Total of Month :</b>											<b>15,12,370</b>	<b>0</b>	<b>33,500</b>	<b>17,600</b>	<b>14,61,270</b>	<b>15,12,370</b>
<b>Total of DDO 200001 :</b>											<b>83,16,728</b>	<b>25,200</b>	<b>2,25,000</b>	<b>1,05,600</b>	<b>79,60,928</b>	<b>82,91,528</b>
<b><i>Reconciliation Portion</i></b>																
<b><i>Internal Adjustment of A.G. Office:</i></b>																
<b>DDO wise Total ( Original +Reconciliation+IA ) :</b>															<b>82,91,528</b>	
<b><u>Summary of DDO wise expenditure</u></b>																
<b>2401</b>	<b>00</b>	<b>1</b>	<b>(02) District Offices</b>				<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>		<b>Voted-Sixth-Schedule-Garo</b>						<b>61,07,717</b>
<b>2401</b>	<b>00</b>	<b>1</b>	<b>(02) District Offices</b>				<b>0</b>	<b>02. Wages</b>		<b>Voted-Sixth-Schedule-Garo</b>						<b>6,44,603</b>
<b>2401</b>	<b>00</b>	<b>1</b>	<b>(02) District Offices</b>				<b>0</b>	<b>06. Medical Treatment</b>		<b>Voted-Sixth-Schedule-Garo</b>						<b>2,25,000</b>
<b>2401</b>	<b>00</b>	<b>107</b>	<b>(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates</b>				<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>		<b>Voted-Sixth-Schedule-Garo</b>						<b>6,87,592</b>
<b>2401</b>	<b>00</b>	<b>109</b>	<b>(03) Farmer'S Training Centre</b>				<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>		<b>Voted-Sixth-Schedule-Garo</b>						<b>4,55,524</b>
<b>2415</b>	<b>01</b>	<b>4</b>	<b>(15) Seed Testing Lab</b>				<b>0</b>	<b>02. Wages</b>		<b>Voted-Sixth-Schedule-Garo</b>						<b>1,71,092</b>
															<b>82,91,528</b>	

**Voucher Wise Expenditure Report**  
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**Shillong**

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Up to Accounting Month September of Financial Year 2024-2025

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
<b>Department :</b>		Agriculture Department																		
<b>Treasury :</b>		William Nagar Treasury																		
<b>D.D.O. :</b>		200002 District Horticulture Officer East Garo Hills Dist William Nagar																		
<b>Month of Account:</b>		APR/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	317	Voucher	1,16,895	0	18,000	0	98,895	1,16,895						
						Voted-Sixth-Schedule-Garo	320	Voucher	2,19,546	0	35,000	0	1,84,546	2,19,546						
					<b>Total Object Head-- 1 :</b>							<b>3,36,441</b>	<b>0</b>	<b>53,000</b>	<b>0</b>	<b>2,83,441</b>	<b>3,36,441</b>			
					<b>Total Sub Head :</b>							<b>3,36,441</b>	<b>0</b>	<b>53,000</b>	<b>0</b>	<b>2,83,441</b>	<b>3,36,441</b>			
					<b>Total Minor Head 1 :</b>							<b>3,36,441</b>	<b>0</b>	<b>53,000</b>	<b>0</b>	<b>2,83,441</b>	<b>3,36,441</b>			
					119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	318	Voucher	3,62,324	0	0	0	3,62,324	3,62,324			
									Voted-Sixth-Schedule-Garo	319	Voucher	1,45,950	0	22,400	0	1,23,550	1,45,950			
								<b>Total Object Head-- 1 :</b>							<b>5,08,274</b>	<b>0</b>	<b>22,400</b>	<b>0</b>	<b>4,85,874</b>	<b>5,08,274</b>
								<b>Total Sub Head :</b>							<b>5,08,274</b>	<b>0</b>	<b>22,400</b>	<b>0</b>	<b>4,85,874</b>	<b>5,08,274</b>
								<b>Total Minor Head 119 :</b>							<b>5,08,274</b>	<b>0</b>	<b>22,400</b>	<b>0</b>	<b>4,85,874</b>	<b>5,08,274</b>
<b>Total Sub Major Head 0 :</b>										<b>8,44,715</b>	<b>0</b>	<b>75,400</b>	<b>0</b>	<b>7,69,315</b>	<b>8,44,715</b>					
<b>Total Major Head 2401 :</b>							<b>8,44,715</b>	<b>0</b>	<b>75,400</b>	<b>0</b>	<b>7,69,315</b>	<b>8,44,715</b>								
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	321	Voucher	1,92,606	0	10,000	0	1,82,606	1,92,606						
						Voted-Sixth-Schedule-Garo	322	Voucher	4,16,008	0	38,000	2,000	3,76,008	4,16,008						
					<b>Total Object Head-- 1 :</b>							<b>6,08,614</b>	<b>0</b>	<b>48,000</b>	<b>2,000</b>	<b>5,58,614</b>	<b>6,08,614</b>			
					<b>Total Sub Head :</b>							<b>6,08,614</b>	<b>0</b>	<b>48,000</b>	<b>2,000</b>	<b>5,58,614</b>	<b>6,08,614</b>			

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																			
<b>Department :</b> Agriculture Department																			
<b>Treasury :</b> William Nagar Treasury																			
<b>D.D.O. :</b> 200002 District Horticulture Officer East Garo Hills Dist William Nagar																			
<b>Month of Account:</b> APR/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)					
<b>Total Minor Head 101 :</b>									6,08,614	0	48,000	2,000	5,58,614	6,08,614					
<b>Total Sub Major Head 1 :</b>									6,08,614	0	48,000	2,000	5,58,614	6,08,614					
<b>Total Major Head 2435 :</b>									6,08,614	0	48,000	2,000	5,58,614	6,08,614					
<b>Total of Month :</b>									14,53,329	0	1,23,400	2,000	13,27,929	14,53,329					
<b>Month of Account:</b> MAY/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)					
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	34	Voucher	1,16,895	0	18,000	0	98,895	1,16,895					
						Voted-Sixth-Schedule-Garo	38	Voucher	2,19,546	0	40,000	0	1,79,546	2,19,546					
						Voted-Sixth-Schedule-Garo	511	Voucher	11,176	0	0	0	11,176	11,176					
						Voted-Sixth-Schedule-Garo	588	Voucher	6,120	0	0	0	6,120	6,120					
					<b>Total Object Head-- 1 :</b>									3,53,737	0	58,000	0	2,95,737	3,53,737
								02. Wages	Voted-Sixth-Schedule-Garo	516	Voucher	1,54,504	0	0	0	1,54,504	1,54,504		
<b>Total Object Head-- 2 :</b>									1,54,504	0	0	0	1,54,504	1,54,504					
<b>Total Sub Head :</b>									5,08,241	0	58,000	0	4,50,241	5,08,241					
<b>Total Minor Head 1 :</b>									5,08,241	0	58,000	0	4,50,241	5,08,241					

**Voucher Wise Expenditure Report**  
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**Shillong**

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Up to Accounting Month September of Financial Year 2024-2025

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		William Nagar Treasury												
<b>D.D.O. :</b>		200002 District Horticulture Officer East Garo Hills Dist William Nagar												
<b>Month of Account:</b>		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	37	Voucher	3,62,324	0	0	0	3,62,324	3,62,324
						Voted-Sixth-Schedule-Garo	39	Voucher	1,45,950	0	24,400	0	1,21,550	1,45,950
						Voted-Sixth-Schedule-Garo	512	Voucher	7,200	0	0	0	7,200	7,200
						Voted-Sixth-Schedule-Garo	589	Voucher	18,704	0	0	0	18,704	18,704
						<b>Total Object Head-- 1 :</b>			<b>5,34,178</b>	<b>0</b>	<b>24,400</b>	<b>0</b>	<b>5,09,778</b>	<b>5,34,178</b>
			<b>Total Sub Head :</b>			<b>5,34,178</b>	<b>0</b>	<b>24,400</b>	<b>0</b>	<b>5,09,778</b>	<b>5,34,178</b>			
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo	513	Voucher	1,14,545	0	0	0	1,14,545	1,14,545
						Voted-Sixth-Schedule-Garo	514	Voucher	82,987	0	0	0	82,987	82,987
						<b>Total Object Head-- 2 :</b>			<b>1,97,532</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,97,532</b>	<b>1,97,532</b>
			<b>Total Sub Head :</b>			<b>1,97,532</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,97,532</b>	<b>1,97,532</b>			
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	515	Voucher	1,72,670	0	0	0	1,72,670	1,72,670
						<b>Total Object Head-- 2 :</b>			<b>1,72,670</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,72,670</b>	<b>1,72,670</b>
			<b>Total Sub Head :</b>			<b>1,72,670</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,72,670</b>	<b>1,72,670</b>			
			<b>Total Minor Head 119 :</b>				<b>9,04,380</b>	<b>0</b>	<b>24,400</b>	<b>0</b>	<b>8,79,980</b>	<b>9,04,380</b>		
<b>Total Sub Major Head 0 :</b>				<b>14,12,621</b>	<b>0</b>	<b>82,400</b>	<b>0</b>	<b>13,30,221</b>	<b>14,12,621</b>					
<b>Total Major Head 2401 :</b>				<b>14,12,621</b>	<b>0</b>	<b>82,400</b>	<b>0</b>	<b>13,30,221</b>	<b>14,12,621</b>					

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury :</b> William Nagar Treasury															
<b>D.D.O. :</b> 200002 District Horticulture Officer East Garo Hills Dist William Nagar															
<b>Month of Account:</b> MAY/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	510	Voucher	20,992	0	0	0	20,992	20,992	
						Voted-Sixth-Schedule-Garo	56	Voucher	1,92,606	0	10,000	0	1,82,606	1,92,606	
						Voted-Sixth-Schedule-Garo	57	Voucher	4,16,008	3,000	44,000	0	3,69,008	4,13,008	
						Voted-Sixth-Schedule-Garo	590	Voucher	9,936	0	0	0	9,936	9,936	
						<b>Total Object Head-- 1 :</b>			<b>6,39,542</b>	<b>3,000</b>	<b>54,000</b>	<b>0</b>	<b>5,82,542</b>	<b>6,36,542</b>	
						<b>Total Sub Head :</b>			<b>6,39,542</b>	<b>3,000</b>	<b>54,000</b>	<b>0</b>	<b>5,82,542</b>	<b>6,36,542</b>	
						<b>Total Minor Head 101 :</b>			<b>6,39,542</b>	<b>3,000</b>	<b>54,000</b>	<b>0</b>	<b>5,82,542</b>	<b>6,36,542</b>	
<b>Total Sub Major Head 1 :</b>			<b>6,39,542</b>	<b>3,000</b>	<b>54,000</b>	<b>0</b>	<b>5,82,542</b>	<b>6,36,542</b>							
<b>Total Major Head 2435 :</b>			<b>6,39,542</b>	<b>3,000</b>	<b>54,000</b>	<b>0</b>	<b>5,82,542</b>	<b>6,36,542</b>							
<b>Total of Month :</b>			<b>20,52,163</b>	<b>3,000</b>	<b>1,36,400</b>	<b>0</b>	<b>19,12,763</b>	<b>20,49,163</b>							
<b>Month of Account:</b> JUN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	187	Voucher	1,16,895	0	18,000	0	98,895	1,16,895	
						Voted-Sixth-Schedule-Garo	188	Voucher	2,19,546	0	40,000	0	1,79,546	2,19,546	
						<b>Total Object Head-- 1 :</b>									

**Voucher Wise Expenditure Report**  
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**Shillong**

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Up to Accounting Month September of Financial Year 2024-2025**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury :** William Nagar Treasury**D.D.O. :** 200002 District Horticulture Officer East Garo Hills Dist William Nagar**Month of Account:** JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance				3,36,441	0	58,000	0	2,78,441	3,36,441
					02. Wages	Voted-Sixth-Schedule-Garo	341	Voucher	1,49,520	0	0	0	1,49,520	1,49,520
<b>Total Object Head-- 2 :</b>									<b>1,49,520</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,49,520</b>	<b>1,49,520</b>
<b>Total Sub Head :</b>									<b>4,85,961</b>	<b>0</b>	<b>58,000</b>	<b>0</b>	<b>4,27,961</b>	<b>4,85,961</b>
<b>Total Minor Head 1 :</b>									<b>4,85,961</b>	<b>0</b>	<b>58,000</b>	<b>0</b>	<b>4,27,961</b>	<b>4,85,961</b>
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	184	Voucher	3,62,324	0	0	0	3,62,324	3,62,324
						Voted-Sixth-Schedule-Garo	189	Voucher	59,657	0	20,000	0	39,657	59,657
						Voted-Sixth-Schedule-Garo	363	Voucher	86,293	0	4,400	0	81,893	86,293
<b>Total Object Head-- 1 :</b>									<b>5,08,274</b>	<b>0</b>	<b>24,400</b>	<b>0</b>	<b>4,83,874</b>	<b>5,08,274</b>
<b>Total Sub Head :</b>									<b>5,08,274</b>	<b>0</b>	<b>24,400</b>	<b>0</b>	<b>4,83,874</b>	<b>5,08,274</b>
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo	30	Voucher	1,10,850	0	0	0	1,10,850	1,10,850
						Voted-Sixth-Schedule-Garo	31	Voucher	78,720	0	0	0	78,720	78,720
<b>Total Object Head-- 2 :</b>									<b>1,89,570</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,89,570</b>	<b>1,89,570</b>
<b>Total Sub Head :</b>									<b>1,89,570</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,89,570</b>	<b>1,89,570</b>
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	194	Voucher	1,67,100	0	0	0	1,67,100	1,67,100
<b>Total Object Head-- 2 :</b>									<b>1,67,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,67,100</b>	<b>1,67,100</b>

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury :</b> William Nagar Treasury														
<b>D.D.O. :</b> 200002 District Horticulture Officer East Garo Hills Dist William Nagar														
<b>Month of Account:</b> JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
			<b>Total Sub Head :</b>						1,67,100	0	0	0	1,67,100	1,67,100
			<b>Total Minor Head 119 :</b>						8,64,944	0	24,400	0	8,40,544	8,64,944
			<b>Total Sub Major Head 0 :</b>						13,50,905	0	82,400	0	12,68,505	13,50,905
			<b>Total Major Head 2401 :</b>						13,50,905	0	82,400	0	12,68,505	13,50,905
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	165	Voucher	1,92,606	0	10,000	0	1,82,606	1,92,606
						Voted-Sixth-Schedule-Garo	366	Voucher	1,77,224	1,000	25,000	0	1,51,224	1,76,224
						Voted-Sixth-Schedule-Garo	367	Voucher	2,38,784	2,000	19,000	0	2,17,784	2,36,784
			<b>Total Object Head-- 1 :</b>						6,08,614	3,000	54,000	0	5,51,614	6,05,614
			<b>Total Sub Head :</b>						6,08,614	3,000	54,000	0	5,51,614	6,05,614
			<b>Total Minor Head 101 :</b>						6,08,614	3,000	54,000	0	5,51,614	6,05,614
			<b>Total Sub Major Head 1 :</b>						6,08,614	3,000	54,000	0	5,51,614	6,05,614
			<b>Total Major Head 2435 :</b>						6,08,614	3,000	54,000	0	5,51,614	6,05,614
			<b>Total of Month :</b>						19,59,519	3,000	1,36,400	0	18,20,119	19,56,519
<b>Month of Account:</b> JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)



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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
<b>Department :</b>		Agriculture Department																
<b>Treasury :</b>		William Nagar Treasury																
<b>D.D.O. :</b>		200002 District Horticulture Officer East Garo Hills Dist William Nagar																
<b>Month of Account:</b>		JUL/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	358	Voucher	1,16,895	0	18,000	0	98,895	1,16,895				
							363	Voucher	2,19,546	0	40,000	0	1,79,546	2,19,546				
							689	Voucher	2,01,876	0	0	0	2,01,876	2,01,876				
					<b>Total Object Head-- 1 :</b>								<b>5,38,317</b>	<b>0</b>	<b>58,000</b>	<b>0</b>	<b>4,80,317</b>	<b>5,38,317</b>
					02. Wages	Voted-Sixth-Schedule-Garo	808	Voucher	1,54,504	0	0	0	1,54,504	1,54,504				
							<b>Total Object Head-- 2 :</b>								<b>1,54,504</b>	<b>0</b>	<b>0</b>	<b>0</b>
					<b>Total Sub Head :</b>								<b>6,92,821</b>	<b>0</b>	<b>58,000</b>	<b>0</b>	<b>6,34,821</b>	<b>6,92,821</b>
					<b>Total Minor Head 1 :</b>								<b>6,92,821</b>	<b>0</b>	<b>58,000</b>	<b>0</b>	<b>6,34,821</b>	<b>6,92,821</b>
					119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	359	Voucher	3,62,324	0	0	0	3,62,324	3,62,324	
										362	Voucher	86,293	0	4,400	0	81,893	86,293	
364	Voucher	59,657	0	20,000						0	39,657	59,657						
<b>Total Object Head-- 1 :</b>										<b>5,08,274</b>	<b>0</b>	<b>24,400</b>	<b>0</b>	<b>4,83,874</b>	<b>5,08,274</b>			
<b>Total Sub Head :</b>										<b>5,08,274</b>	<b>0</b>	<b>24,400</b>	<b>0</b>	<b>4,83,874</b>	<b>5,08,274</b>			
(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo	809						Voucher	1,14,545	0	0	0	1,14,545	1,14,545		
				810						Voucher	81,344	0	0	0	81,344	81,344		
				<b>Total Object Head-- 2 :</b>								<b>1,95,889</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,95,889</b>	<b>1,95,889</b>	

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<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		William Nagar Treasury												
<b>D.D.O. :</b>		200002 District Horticulture Officer East Garo Hills Dist William Nagar												
<b>Month of Account:</b>		JUL/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries		<b>Total Sub Head :</b>				<b>1,95,889</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,95,889</b>	<b>1,95,889</b>
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	843	Voucher	1,72,670	0	0	0	1,72,670	1,72,670
					<b>Total Object Head-- 2 :</b>				<b>1,72,670</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,72,670</b>	<b>1,72,670</b>
					<b>Total Sub Head :</b>				<b>1,72,670</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,72,670</b>	<b>1,72,670</b>
					<b>Total Minor Head 119 :</b>				<b>8,76,833</b>	<b>0</b>	<b>24,400</b>	<b>0</b>	<b>8,52,433</b>	<b>8,76,833</b>
					<b>Total Sub Major Head 0 :</b>				<b>15,69,654</b>	<b>0</b>	<b>82,400</b>	<b>0</b>	<b>14,87,254</b>	<b>15,69,654</b>
					<b>Total Major Head 2401 :</b>				<b>15,69,654</b>	<b>0</b>	<b>82,400</b>	<b>0</b>	<b>14,87,254</b>	<b>15,69,654</b>
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	351	Voucher	1,92,606	0	10,000	0	1,82,606	1,92,606
						Voted-Sixth-Schedule-Garo	352	Voucher	2,38,784	2,000	19,000	4,400	2,13,384	2,36,784
						Voted-Sixth-Schedule-Garo	353	Voucher	1,77,224	1,000	25,000	0	1,51,224	1,76,224
						Voted-Sixth-Schedule-Garo	688	Voucher	3,65,334	0	0	0	3,65,334	3,65,334
					<b>Total Object Head-- 1 :</b>				<b>9,73,948</b>	<b>3,000</b>	<b>54,000</b>	<b>4,400</b>	<b>9,12,548</b>	<b>9,70,948</b>
					<b>Total Sub Head :</b>				<b>9,73,948</b>	<b>3,000</b>	<b>54,000</b>	<b>4,400</b>	<b>9,12,548</b>	<b>9,70,948</b>
					<b>Total Minor Head 101 :</b>				<b>9,73,948</b>	<b>3,000</b>	<b>54,000</b>	<b>4,400</b>	<b>9,12,548</b>	<b>9,70,948</b>
					<b>Total Sub Major Head 1 :</b>				<b>9,73,948</b>	<b>3,000</b>	<b>54,000</b>	<b>4,400</b>	<b>9,12,548</b>	<b>9,70,948</b>

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																			
<b>Department :</b> Agriculture Department																			
<b>Treasury :</b> William Nagar Treasury																			
<b>D.D.O. :</b> 200002 District Horticulture Officer East Garo Hills Dist William Nagar																			
<b>Month of Account:</b> JUL/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)						
<b>Total Major Head 2435 :</b>									<b>9,73,948</b>	<b>3,000</b>	<b>54,000</b>	<b>4,400</b>	<b>9,12,548</b>	<b>9,70,948</b>					
<b>Total of Month :</b>									<b>25,43,602</b>	<b>3,000</b>	<b>1,36,400</b>	<b>4,400</b>	<b>23,99,802</b>	<b>25,40,602</b>					
<b>Month of Account:</b> AUG/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)						
2401	00	001	0	(04) District Offices (Horticulture)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	252	Voucher	1,20,184	0	18,000	0	1,02,184	1,20,184					
						Voted-Sixth-Schedule-Garo	266	Voucher	2,28,655	0	40,000	0	1,88,655	2,28,655					
					<b>Total Object Head-- I :</b>					<b>3,48,839</b>	<b>0</b>	<b>58,000</b>	<b>0</b>	<b>2,90,839</b>	<b>3,48,839</b>				
					02. Wages	Voted-Sixth-Schedule-Garo	444	Voucher	1,49,520	0	0	0	1,49,520	1,49,520					
						Voted-Sixth-Schedule-Garo	449	Voucher	1,54,504	0	0	0	1,54,504	1,54,504					
					<b>Total Object Head-- 2 :</b>					<b>3,04,024</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,04,024</b>	<b>3,04,024</b>				
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	713	Voucher	45,000	0	0	0	45,000	45,000					
						<b>Total Object Head-- II :</b>					<b>45,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45,000</b>	<b>45,000</b>			
					<b>Total Sub Head :</b>									<b>6,97,863</b>	<b>0</b>	<b>58,000</b>	<b>0</b>	<b>6,39,863</b>	<b>6,97,863</b>
					<b>Total Minor Head I :</b>									<b>6,97,863</b>	<b>0</b>	<b>58,000</b>	<b>0</b>	<b>6,39,863</b>	<b>6,97,863</b>
	119		0	(03) Development In Horticulture Including	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	254	Voucher	3,72,344	0	0	0	3,72,344	3,72,344					

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<b>Department :</b>		Agriculture Department														
<b>Treasury :</b>		William Nagar Treasury														
<b>D.D.O. :</b>		200002 District Horticulture Officer East Garo Hills Dist William Nagar														
<b>Month of Account:</b>		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	- 7610				
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	263	Voucher	88,781	0	4,400	0	84,381	88,781		
						Voted-Sixth-Schedule-Garo	264	Voucher	59,657	0	20,000	0	39,657	59,657		
					<b>Total Object Head-- I :</b>						<b>5,20,782</b>	<b>0</b>	<b>24,400</b>	<b>0</b>	<b>4,96,382</b>	<b>5,20,782</b>
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	657	Voucher	45,000	0	0	0	45,000	45,000		
						<b>Total Object Head-- II :</b>						<b>45,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45,000</b>
			<b>Total Sub Head :</b>						<b>5,65,782</b>	<b>0</b>	<b>24,400</b>	<b>0</b>	<b>5,41,382</b>	<b>5,65,782</b>		
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo	442	Voucher	78,720	0	0	0	78,720	78,720		
						Voted-Sixth-Schedule-Garo	443	Voucher	1,10,850	0	0	0	1,10,850	1,10,850		
						Voted-Sixth-Schedule-Garo	446	Voucher	81,344	0	0	0	81,344	81,344		
						Voted-Sixth-Schedule-Garo	447	Voucher	1,14,545	0	0	0	1,14,545	1,14,545		
						<b>Total Object Head-- 2 :</b>						<b>3,85,459</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,85,459</b>
			<b>Total Sub Head :</b>						<b>3,85,459</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,85,459</b>	<b>3,85,459</b>		
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	445	Voucher	1,67,100	0	0	0	1,67,100	1,67,100		
						Voted-Sixth-Schedule-Garo	448	Voucher	1,72,670	0	0	0	1,72,670	1,72,670		
						<b>Total Object Head-- 2 :</b>						<b>3,39,770</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,39,770</b>
<b>Total Sub Head :</b>						<b>3,39,770</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,39,770</b>	<b>3,39,770</b>					

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury :</b>		William Nagar Treasury													
<b>D.D.O. :</b>		200002 District Horticulture Officer East Garo Hills Dist William Nagar													
<b>Month of Account:</b>		AUG/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
		2401		00		119		<b>Total Minor Head 119 :</b>		12,91,011	0	24,400	0	12,66,611	12,91,011
								<b>Total Sub Major Head 0 :</b>		19,88,874	0	82,400	0	19,06,474	19,88,874
								<b>Total Major Head 2401 :</b>		19,88,874	0	82,400	0	19,06,474	19,88,874
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	282	Voucher	1,94,751	0	10,000	0	1,84,751	1,94,751	
						Voted-Sixth-Schedule-Garo	283	Voucher	2,49,574	2,000	20,000	4,400	2,23,174	2,47,574	
						Voted-Sixth-Schedule-Garo	284	Voucher	1,86,956	1,000	25,000	0	1,60,956	1,85,956	
								<b>Total Object Head-- I :</b>		6,31,281	3,000	55,000	4,400	5,68,881	6,28,281
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	658	Voucher	45,000	0	0	0	45,000	45,000	
								<b>Total Object Head-- II :</b>		45,000	0	0	0	45,000	45,000
								<b>Total Sub Head :</b>		6,76,281	3,000	55,000	4,400	6,13,881	6,73,281
								<b>Total Minor Head 101 :</b>		6,76,281	3,000	55,000	4,400	6,13,881	6,73,281
								<b>Total Sub Major Head 1 :</b>		6,76,281	3,000	55,000	4,400	6,13,881	6,73,281
								<b>Total Major Head 2435 :</b>		6,76,281	3,000	55,000	4,400	6,13,881	6,73,281
								<b>Total of Month :</b>		26,65,155	3,000	1,37,400	4,400	25,20,355	26,62,155
<b>Month of Account:</b>		SEP/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)			
										8009	7610				

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b>		Agriculture Department															
<b>Treasury :</b>		William Nagar Treasury															
<b>D.D.O. :</b>		200002 District Horticulture Officer East Garo Hills Dist William Nagar															
<b>Month of Account:</b>		SEP/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2401	00	001	0	(04) District Offices (Horticulture)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	147	Voucher	1,20,184	0	18,000	0	1,02,184	1,20,184			
						Voted-Sixth-Schedule-Garo	154	Voucher	2,28,655	0	40,000	0	1,88,655	2,28,655			
						<b>Total Object Head-- 1 :</b>		<b>3,48,839</b>	<b>0</b>	<b>58,000</b>	<b>0</b>	<b>2,90,839</b>	<b>3,48,839</b>				
					02. Wages	Voted-Sixth-Schedule-Garo	553	Voucher	1,54,504	0	0	0	1,54,504	1,54,504			
						<b>Total Object Head-- 2 :</b>		<b>1,54,504</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,54,504</b>	<b>1,54,504</b>				
					<b>Total Sub Head :</b>		<b>5,03,343</b>	<b>0</b>	<b>58,000</b>	<b>0</b>	<b>4,45,343</b>	<b>5,03,343</b>					
					<b>Total Minor Head 1 :</b>		<b>5,03,343</b>	<b>0</b>	<b>58,000</b>	<b>0</b>	<b>4,45,343</b>	<b>5,03,343</b>					
					119	0	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	146	Voucher	3,72,344	0	0	0	3,72,344	3,72,344
									Voted-Sixth-Schedule-Garo	153	Voucher	59,657	0	20,000	0	39,657	59,657
									Voted-Sixth-Schedule-Garo	155	Voucher	88,781	0	4,400	0	84,381	88,781
								<b>Total Object Head-- 1 :</b>		<b>5,20,782</b>	<b>0</b>	<b>24,400</b>	<b>0</b>	<b>4,96,382</b>	<b>5,20,782</b>		
								06. Medical Treatment	Voted-Sixth-Schedule-Garo	717	Voucher	90,000	0	0	0	90,000	90,000
									<b>Total Object Head-- 6 :</b>		<b>90,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>90,000</b>	<b>90,000</b>	
								<b>Total Sub Head :</b>		<b>6,10,782</b>	<b>0</b>	<b>24,400</b>	<b>0</b>	<b>5,86,382</b>	<b>6,10,782</b>		
(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo	550	Voucher	81,344	0	0	0	81,344	81,344						
			Voted-Sixth-Schedule-Garo	790	Voucher	1,14,545	0	0	0	1,14,545	1,14,545						

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Up to Accounting Month September of Financial Year 2024-2025**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury :** William Nagar Treasury**D.D.O. :** 200002 District Horticulture Officer East Garo Hills Dist William Nagar**Month of Account:** SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages				<b>Total Object Head-- 2 :</b>	<b>1,95,889</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,95,889</b>	<b>1,95,889</b>
									<b>Total Sub Head :</b>	<b>1,95,889</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,95,889</b>	<b>1,95,889</b>
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	791	Voucher	1,72,670	0	0	0	1,72,670	1,72,670	
									<b>Total Object Head-- 2 :</b>	<b>1,72,670</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,72,670</b>	<b>1,72,670</b>
									<b>Total Sub Head :</b>	<b>1,72,670</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,72,670</b>	<b>1,72,670</b>
									<b>Total Minor Head 119 :</b>	<b>9,79,341</b>	<b>0</b>	<b>24,400</b>	<b>0</b>	<b>9,54,941</b>	<b>9,79,341</b>
									<b>Total Sub Major Head 0 :</b>	<b>14,82,684</b>	<b>0</b>	<b>82,400</b>	<b>0</b>	<b>14,00,284</b>	<b>14,82,684</b>
									<b>Total Major Head 2401 :</b>	<b>14,82,684</b>	<b>0</b>	<b>82,400</b>	<b>0</b>	<b>14,00,284</b>	<b>14,82,684</b>
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	166	Voucher	1,94,751	0	10,000	0	1,84,751	1,94,751	
						Voted-Sixth-Schedule-Garo	167	Voucher	1,86,956	1,000	25,000	0	1,60,956	1,85,956	
						Voted-Sixth-Schedule-Garo	168	Voucher	2,49,574	2,000	20,000	4,400	2,23,174	2,47,574	
									<b>Total Object Head-- 1 :</b>	<b>6,31,281</b>	<b>3,000</b>	<b>55,000</b>	<b>4,400</b>	<b>5,68,881</b>	<b>6,28,281</b>
									<b>Total Sub Head :</b>	<b>6,31,281</b>	<b>3,000</b>	<b>55,000</b>	<b>4,400</b>	<b>5,68,881</b>	<b>6,28,281</b>
									<b>Total Minor Head 101 :</b>	<b>6,31,281</b>	<b>3,000</b>	<b>55,000</b>	<b>4,400</b>	<b>5,68,881</b>	<b>6,28,281</b>
									<b>Total Sub Major Head 1 :</b>	<b>6,31,281</b>	<b>3,000</b>	<b>55,000</b>	<b>4,400</b>	<b>5,68,881</b>	<b>6,28,281</b>
									<b>Total Major Head 2435 :</b>	<b>6,31,281</b>	<b>3,000</b>	<b>55,000</b>	<b>4,400</b>	<b>5,68,881</b>	<b>6,28,281</b>

**Voucher Wise Expenditure Report**  
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**Shillong**

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

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<b>Demand :</b>	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>	Agriculture Department														
<b>Treasury :</b>	William Nagar Treasury														
<b>D.D.O. :</b>	200002 District Horticulture Officer East Garo Hills Dist William Nagar														
<b>Month of Account:</b>	SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
<b>Total of Month :</b>									<b>21,13,965</b>	<b>3,000</b>	<b>1,37,400</b>	<b>4,400</b>	<b>19,69,165</b>	<b>21,10,965</b>	
<b>Total of DDO 200002 :</b>									<b>1,27,87,733</b>	<b>15,000</b>	<b>8,07,400</b>	<b>15,200</b>	<b>1,19,50,133</b>	<b>1,27,72,733</b>	
<b>Reconciliation Portion</b>															
<i>Internal Adjustment of A.G. Office:</i>															
<b>DDO wise Total ( Original +Reconciliation+IA ) :</b>														<b>1,27,72,733</b>	
<b><u>Summary of DDO wise expenditure</u></b>															
2401	00	1	(04) District Offices (Horticulture)		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo							22,62,614
2401	00	1	(04) District Offices (Horticulture)		0	02. Wages		Voted-Sixth-Schedule-Garo							9,17,056
2401	00	1	(04) District Offices (Horticulture)		0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo							45,000
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo							31,00,564
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-		0	06. Medical Treatment		Voted-Sixth-Schedule-Garo							90,000
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-		0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo							45,000
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries		0	02. Wages		Voted-Sixth-Schedule-Garo							11,64,339
2401	00	119	(41) Maintenance Of Horti-Hubs		0	02. Wages		Voted-Sixth-Schedule-Garo							10,24,880



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Up to Accounting Month September of Financial Year 2024-2025**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** William Nagar Treasury**D.D.O. :** 200002 District Horticulture Officer East Garo Hills Dist William NagarSummary of DDO wise expenditure

2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	40,78,280
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	45,000
							1,27,72,733

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Run Date :

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b>		Agriculture Department														
<b>Treasury :</b>		William Nagar Treasury														
<b>D.D.O. :</b>		200003 Asstt. Agril. Engineer(Mech) Williamnagar														
<b>Month of Account:</b>		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	- 7610				
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	124	Voucher	94,450	0	0	0	94,450	94,450		
						Voted-Sixth-Schedule-Garo	127	Voucher	2,19,337	10,700	16,050	0	1,92,587	2,08,637		
						Voted-Sixth-Schedule-Garo	540	Voucher	5,200	0	0	0	5,200	5,200		
						Voted-Sixth-Schedule-Garo	541	Voucher	10,888	0	0	0	10,888	10,888		
					<b>Total Object Head-- I :</b>				<b>3,29,875</b>	<b>10,700</b>	<b>16,050</b>	<b>0</b>	<b>3,03,125</b>	<b>3,19,175</b>		
					<b>Total Sub Head :</b>				<b>3,29,875</b>	<b>10,700</b>	<b>16,050</b>	<b>0</b>	<b>3,03,125</b>	<b>3,19,175</b>		
					(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	125	Voucher	57,114	0	0	0	57,114	57,114
								Voted-Sixth-Schedule-Garo	126	Voucher	4,72,429	6,850	38,620	13,200	4,13,759	4,65,579
			Voted-Sixth-Schedule-Garo	542				Voucher	23,456	0	0	0	23,456	23,456		
			<b>Total Object Head-- I :</b>				<b>5,52,999</b>	<b>6,850</b>	<b>38,620</b>	<b>13,200</b>	<b>4,94,329</b>	<b>5,46,149</b>				
			<b>Total Sub Head :</b>				<b>5,52,999</b>	<b>6,850</b>	<b>38,620</b>	<b>13,200</b>	<b>4,94,329</b>	<b>5,46,149</b>				
			<b>Total Minor Head 113 :</b>				<b>8,82,874</b>	<b>17,550</b>	<b>54,670</b>	<b>13,200</b>	<b>7,97,454</b>	<b>8,65,324</b>				
<b>Total Sub Major Head 0 :</b>				<b>8,82,874</b>	<b>17,550</b>	<b>54,670</b>	<b>13,200</b>	<b>7,97,454</b>	<b>8,65,324</b>							
<b>Total Major Head 2401 :</b>				<b>8,82,874</b>	<b>17,550</b>	<b>54,670</b>	<b>13,200</b>	<b>7,97,454</b>	<b>8,65,324</b>							
<b>Total of Month :</b>				<b>8,82,874</b>	<b>17,550</b>	<b>54,670</b>	<b>13,200</b>	<b>7,97,454</b>	<b>8,65,324</b>							
<b>Month of Account:</b>		MAY/2024														

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Run Date :

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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury :** William Nagar Treasury**D.D.O. :** 200003 Asstt. Agril. Engineer(Mech) Williamnagar**Month of Account:** MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		33	Voucher	94,450	0	0	0	94,450	94,450
					Voted-Sixth-Schedule-Garo		42	Voucher	2,19,337	10,700	17,500	0	1,91,137	2,08,637
					<b>Total Object Head-- 1 :</b>				<b>3,13,787</b>	<b>10,700</b>	<b>17,500</b>	<b>0</b>	<b>2,85,587</b>	<b>3,03,087</b>
					<b>Total Object Head-- 2 :</b>				<b>92,423</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>92,423</b>	<b>92,423</b>
			<b>Total Sub Head :</b>				<b>4,06,210</b>	<b>10,700</b>	<b>17,500</b>	<b>0</b>	<b>3,78,010</b>	<b>3,95,510</b>		
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		40	Voucher	4,72,429	6,850	44,140	13,200	4,08,239	4,65,579
					Voted-Sixth-Schedule-Garo		41	Voucher	57,114	0	0	0	57,114	57,114
					Voted-Sixth-Schedule-Garo		659	Voucher	2,736	0	0	0	2,736	2,736
					<b>Total Object Head-- 1 :</b>				<b>5,32,279</b>	<b>6,850</b>	<b>44,140</b>	<b>13,200</b>	<b>4,68,089</b>	<b>5,25,429</b>
			<b>Total Sub Head :</b>				<b>5,32,279</b>	<b>6,850</b>	<b>44,140</b>	<b>13,200</b>	<b>4,68,089</b>	<b>5,25,429</b>		
<b>Total Minor Head 113 :</b>				<b>9,38,489</b>	<b>17,550</b>	<b>61,640</b>	<b>13,200</b>	<b>8,46,099</b>	<b>9,20,939</b>					
<b>Total Sub Major Head 0 :</b>				<b>9,38,489</b>	<b>17,550</b>	<b>61,640</b>	<b>13,200</b>	<b>8,46,099</b>	<b>9,20,939</b>					
<b>Total Major Head 2401 :</b>				<b>9,38,489</b>	<b>17,550</b>	<b>61,640</b>	<b>13,200</b>	<b>8,46,099</b>	<b>9,20,939</b>					
<b>Total of Month :</b>				<b>9,38,489</b>	<b>17,550</b>	<b>61,640</b>	<b>13,200</b>	<b>8,46,099</b>	<b>9,20,939</b>					

**Month of Account:** JUN/2024

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Run Date :

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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury :** William Nagar Treasury**D.D.O. :** 200003 Asstt. Agril. Engineer(Mech) Williamnagar**Month of Account:** JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	183	Voucher	94,450	0	0	0	94,450	94,450				
						Voted-Sixth-Schedule-Garo	362	Voucher	78,307	4,850	9,000	0	64,457	73,457				
						Voted-Sixth-Schedule-Garo	364	Voucher	1,41,030	5,850	8,500	0	1,26,680	1,35,180				
					<b>Total Object Head-- 1 :</b>								<b>3,13,787</b>	<b>10,700</b>	<b>17,500</b>	<b>0</b>	<b>2,85,587</b>	<b>3,03,087</b>
					(02) Wages	Voted-Sixth-Schedule-Garo	457	Voucher	97,200	0	0	0	97,200	97,200				
						<b>Total Object Head-- 2 :</b>								<b>97,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>97,200</b>
					<b>Total Sub Head :</b>								<b>4,10,987</b>	<b>10,700</b>	<b>17,500</b>	<b>0</b>	<b>3,82,787</b>	<b>4,00,287</b>
					(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	191	Voucher	53,428	0	0	53,428	53,428			
								Voted-Sixth-Schedule-Garo	193	Voucher	1,840	0	0	1,840	1,840			
								Voted-Sixth-Schedule-Garo	361	Voucher	63,956	0	0	2,200	61,756	63,956		
Voted-Sixth-Schedule-Garo	365	Voucher	4,08,473	6,850				44,140	11,000	3,46,483	4,01,623							
<b>Total Object Head-- 1 :</b>								<b>5,27,697</b>	<b>6,850</b>	<b>44,140</b>	<b>13,200</b>	<b>4,63,507</b>	<b>5,20,847</b>					
<b>Total Sub Head :</b>								<b>5,27,697</b>	<b>6,850</b>	<b>44,140</b>	<b>13,200</b>	<b>4,63,507</b>	<b>5,20,847</b>					
<b>Total Minor Head 113 :</b>								<b>9,38,684</b>	<b>17,550</b>	<b>61,640</b>	<b>13,200</b>	<b>8,46,294</b>	<b>9,21,134</b>					
<b>Total Sub Major Head 0 :</b>								<b>9,38,684</b>	<b>17,550</b>	<b>61,640</b>	<b>13,200</b>	<b>8,46,294</b>	<b>9,21,134</b>					
<b>Total Major Head 2401 :</b>								<b>9,38,684</b>	<b>17,550</b>	<b>61,640</b>	<b>13,200</b>	<b>8,46,294</b>	<b>9,21,134</b>					

**Voucher Wise Expenditure Report  
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Up to Accounting Month September of Financial Year 2024-2025

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury :</b> William Nagar Treasury														
<b>D.D.O. :</b> 200003 Asstt. Agril. Engineer(Mech) Williamnagar														
<b>Month of Account:</b> JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610	
<b>Total of Month :</b>									<b>9,38,684</b>	<b>17,550</b>	<b>61,640</b>	<b>13,200</b>	<b>8,46,294</b>	<b>9,21,134</b>
<b>Month of Account:</b> JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610	
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	357	Voucher	94,450	0	0	0	94,450	94,450
						Voted-Sixth-Schedule-Garo	434	Voucher	78,307	4,850	9,000	0	64,457	73,457
						Voted-Sixth-Schedule-Garo	435	Voucher	1,41,030	5,850	8,500	0	1,26,680	1,35,180
						Voted-Sixth-Schedule-Garo	842	Voucher	68,318	0	0	0	68,318	68,318
<b>Total Object Head-- 1 :</b>									<b>3,82,105</b>	<b>10,700</b>	<b>17,500</b>	<b>0</b>	<b>3,53,905</b>	<b>3,71,405</b>
				02. Wages		Voted-Sixth-Schedule-Garo	571	Voucher	1,00,440	0	0	0	1,00,440	1,00,440
						Voted-Sixth-Schedule-Garo	572	Voucher	98,490	0	0	0	98,490	98,490
<b>Total Object Head-- 2 :</b>									<b>1,98,930</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,98,930</b>	<b>1,98,930</b>
<b>Total Sub Head :</b>									<b>5,81,035</b>	<b>10,700</b>	<b>17,500</b>	<b>0</b>	<b>5,52,835</b>	<b>5,70,335</b>
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	361	Voucher	57,114	0	0	0	57,114	57,114
						Voted-Sixth-Schedule-Garo	433	Voucher	63,956	0	0	2,200	61,756	63,956
						Voted-Sixth-Schedule-Garo	436	Voucher	4,08,473	6,850	44,140	11,000	3,46,483	4,01,623

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury :</b> William Nagar Treasury															
<b>D.D.O. :</b> 200003 Asstt. Agril. Engineer(Mech) Williamnagar															
<b>Month of Account:</b> JUL/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	<b>Total Object Head-- 1 :</b>			5,29,543	6,850	44,140	13,200	4,65,353	5,22,693	
									<b>Total Sub Head :</b>	5,29,543	6,850	44,140	13,200	4,65,353	5,22,693
									<b>Total Minor Head 113 :</b>	11,10,578	17,550	61,640	13,200	10,18,188	10,93,028
									<b>Total Sub Major Head 0 :</b>	11,10,578	17,550	61,640	13,200	10,18,188	10,93,028
									<b>Total Major Head 2401 :</b>	11,10,578	17,550	61,640	13,200	10,18,188	10,93,028
									<b>Total of Month :</b>	11,10,578	17,550	61,640	13,200	10,18,188	10,93,028
<b>Month of Account:</b> AUG/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	250	Voucher	65,903	0	10,000	0	55,903	65,903	
						Voted-Sixth-Schedule-Garo	257	Voucher	70,297	0	0	0	70,297	70,297	
						Voted-Sixth-Schedule-Garo	267	Voucher	80,639	4,850	9,000	0	66,789	75,789	
						Voted-Sixth-Schedule-Garo	271	Voucher	2,65,786	5,850	8,500	0	2,51,436	2,59,936	
									<b>Total Object Head-- 1 :</b>	4,82,625	10,700	27,500	0	4,44,425	4,71,925
						02. Wages	Voted-Sixth-Schedule-Garo	648	Voucher	97,200	0	0	0	97,200	97,200
						Voted-Sixth-Schedule-Garo	649	Voucher	2,17,080	0	0	0	2,17,080	2,17,080	

**Voucher Wise Expenditure Report  
( for Reconciliation )  
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Shillong**

Up to Accounting Month September of Financial Year 2024-2025

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury :</b> William Nagar Treasury														
<b>D.D.O. :</b> 200003 Asstt. Agril. Engineer(Mech) Williamnagar														
<b>Month of Account:</b> AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages				<b>3,14,280</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,14,280</b>	<b>3,14,280</b>
<b>Total Object Head-- 2 :</b>									<b>3,14,280</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,14,280</b>	<b>3,14,280</b>
<b>Total Sub Head :</b>									<b>7,96,905</b>	<b>10,700</b>	<b>27,500</b>	<b>0</b>	<b>7,58,705</b>	<b>7,86,205</b>
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	268	Voucher	65,822	0	0	2,200	63,622	65,822
						Voted-Sixth-Schedule-Garo	269	Voucher	57,114	0	0	0	57,114	57,114
						Voted-Sixth-Schedule-Garo	270	Voucher	4,19,979	6,850	44,500	11,000	3,57,629	4,13,129
<b>Total Object Head-- 1 :</b>									<b>5,42,915</b>	<b>6,850</b>	<b>44,500</b>	<b>13,200</b>	<b>4,78,365</b>	<b>5,36,065</b>
<b>Total Sub Head :</b>									<b>5,42,915</b>	<b>6,850</b>	<b>44,500</b>	<b>13,200</b>	<b>4,78,365</b>	<b>5,36,065</b>
<b>Total Minor Head 113 :</b>									<b>13,39,820</b>	<b>17,550</b>	<b>72,000</b>	<b>13,200</b>	<b>12,37,070</b>	<b>13,22,270</b>
<b>Total Sub Major Head 0 :</b>									<b>13,39,820</b>	<b>17,550</b>	<b>72,000</b>	<b>13,200</b>	<b>12,37,070</b>	<b>13,22,270</b>
<b>Total Major Head 2401 :</b>									<b>13,39,820</b>	<b>17,550</b>	<b>72,000</b>	<b>13,200</b>	<b>12,37,070</b>	<b>13,22,270</b>
<b>Total of Month :</b>									<b>13,39,820</b>	<b>17,550</b>	<b>72,000</b>	<b>13,200</b>	<b>12,37,070</b>	<b>13,22,270</b>
<b>Month of Account:</b> SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	148	Voucher	1,36,200	0	10,000	0	1,26,200	1,36,200
						Voted-Sixth-Schedule-Garo	150	Voucher	2,65,786	3,850	8,500	0	2,53,436	2,61,936

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Run Date :

18/10/2024

**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury :** William Nagar Treasury**D.D.O. :** 200003 Asstt. Agril. Engineer(Mech) Williamnagar**Month of Account:** SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	528	Voucher	80,639	3,850	9,000	0	67,789	76,789
<b>Total Object Head-- 1 :</b>									<b>4,82,625</b>	<b>7,700</b>	<b>27,500</b>	<b>0</b>	<b>4,47,425</b>	<b>4,74,925</b>
<b>Total Sub Head :</b>									<b>4,82,625</b>	<b>7,700</b>	<b>27,500</b>	<b>0</b>	<b>4,47,425</b>	<b>4,74,925</b>
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	149	Voucher	4,19,979	6,850	44,500	11,000	3,57,629	4,13,129
						Voted-Sixth-Schedule-Garo	151	Voucher	65,822	0	0	2,200	63,622	65,822
						Voted-Sixth-Schedule-Garo	152	Voucher	55,274	0	0	0	55,274	55,274
<b>Total Object Head-- 1 :</b>									<b>5,41,075</b>	<b>6,850</b>	<b>44,500</b>	<b>13,200</b>	<b>4,76,525</b>	<b>5,34,225</b>
<b>Total Sub Head :</b>									<b>5,41,075</b>	<b>6,850</b>	<b>44,500</b>	<b>13,200</b>	<b>4,76,525</b>	<b>5,34,225</b>
<b>Total Minor Head 113 :</b>									<b>10,23,700</b>	<b>14,550</b>	<b>72,000</b>	<b>13,200</b>	<b>9,23,950</b>	<b>10,09,150</b>
<b>Total Sub Major Head 0 :</b>									<b>10,23,700</b>	<b>14,550</b>	<b>72,000</b>	<b>13,200</b>	<b>9,23,950</b>	<b>10,09,150</b>
<b>Total Major Head 2401 :</b>									<b>10,23,700</b>	<b>14,550</b>	<b>72,000</b>	<b>13,200</b>	<b>9,23,950</b>	<b>10,09,150</b>
<b>Total of Month :</b>									<b>10,23,700</b>	<b>14,550</b>	<b>72,000</b>	<b>13,200</b>	<b>9,23,950</b>	<b>10,09,150</b>
<b>Total of DDO 200003 :</b>									<b>62,34,145</b>	<b>1,02,300</b>	<b>3,83,590</b>	<b>79,200</b>	<b>56,69,055</b>	<b>61,31,845</b>
<b>Reconciliation Portion</b>														
<i>Internal Adjustment of A.G. Office:</i>														
<b>DDO wise Total ( Original +Reconciliation+IA ) :</b>														<b>61,31,845</b>
<u>Summary of DDO wise expenditure</u>														



**Voucher Wise Expenditure Report**  
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Up to Accounting Month September of Financial Year 2024-2025**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** William Nagar Treasury**D.D.O. :** 200003 Asstt. Agril. Engineer(Mech) WilliamnagarSummary of DDO wise expenditure

2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	22,43,604
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	Voted-Sixth-Schedule-Garo	7,02,833
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	31,85,408
							<b>61,31,845</b>

**Voucher Wise Expenditure Report**  
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Up to Accounting Month September of Financial Year 2024-2025**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Nongpoh Treasury**D.D.O. :** 200001 District Agriculture Officer Ri-Bhoi District Nongpoh**Month of Account:** APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	135	Voucher	4,07,990	3,000	24,000	8,800	3,72,190	4,04,990				
							138	Voucher	6,95,787	0	46,900	0	6,48,887	6,95,787				
								<b>Total Object Head-- 1 :</b>					<b>11,03,777</b>	<b>3,000</b>	<b>70,900</b>	<b>8,800</b>	<b>10,21,077</b>	<b>11,00,777</b>
					02. Wages	Voted-Sixth-Schedule-Khasi	445	Voucher	1,51,156	0	0	0	1,51,156	1,51,156				
										<b>Total Object Head-- 2 :</b>				<b>1,51,156</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,51,156</b>
								<b>Total Sub Head :</b>					<b>12,54,933</b>	<b>3,000</b>	<b>70,900</b>	<b>8,800</b>	<b>11,72,233</b>	<b>12,51,933</b>
					<b>Total Minor Head 1 :</b>					<b>12,54,933</b>	<b>3,000</b>	<b>70,900</b>	<b>8,800</b>	<b>11,72,233</b>	<b>12,51,933</b>			
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	136	Voucher	1,49,743	1,000	0	2,200	1,46,543	1,48,743					
						142	Voucher	2,90,358	0	8,200	8,800	2,73,358	2,90,358					
							<b>Total Object Head-- 1 :</b>					<b>4,40,101</b>	<b>1,000</b>	<b>8,200</b>	<b>11,000</b>	<b>4,19,901</b>	<b>4,39,101</b>	
							<b>Total Sub Head :</b>					<b>4,40,101</b>	<b>1,000</b>	<b>8,200</b>	<b>11,000</b>	<b>4,19,901</b>	<b>4,39,101</b>	
							<b>Total Minor Head 103 :</b>					<b>4,40,101</b>	<b>1,000</b>	<b>8,200</b>	<b>11,000</b>	<b>4,19,901</b>	<b>4,39,101</b>	
109	(04) Demonstration In Cultivator'S Field			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	137	Voucher	72,509	0	10,000	0	62,509	72,509				
							<b>Total Object Head-- 1 :</b>				<b>72,509</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>62,509</b>	<b>72,509</b>		
							<b>Total Sub Head :</b>				<b>72,509</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>62,509</b>	<b>72,509</b>		
			<b>Total Minor Head 109 :</b>					<b>72,509</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>62,509</b>	<b>72,509</b>					

**Voucher Wise Expenditure Report**  
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Up to Accounting Month September of Financial Year 2024-2025

<b>Demand :</b>		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES										
<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		Nongpoh Treasury												
<b>D.D.O. :</b>		200001 District Agriculture Officer Ri-Bhoi District Nongpoh												
<b>Month of Account:</b>		APR/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401		00		<b>Total Sub Major Head 0 :</b>										
				<b>Total Major Head 2401 :</b>										
2415	01	004	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi	444	Voucher	28,241	0	0	0	28,241	28,241
				<b>Total Object Head-- 2 :</b>										
				<b>Total Sub Head :</b>										
				<b>Total Minor Head 4 :</b>										
				<b>Total Sub Major Head 1 :</b>										
				<b>Total Major Head 2415 :</b>										
				<b>Total of Month :</b>										
<b>Month of Account:</b>		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	455	Voucher	32,496	0	0	0	32,496	32,496
						Voted-Sixth-Schedule-Khasi	510	Voucher	20,264	0	0	0	20,264	20,264
						Voted-Sixth-Schedule-Khasi	86	Voucher	4,07,990	3,000	24,000	8,800	3,72,190	4,04,990
						Voted-Sixth-Schedule-Khasi	92	Voucher	6,95,787	0	46,900	0	6,48,887	6,95,787

**Voucher Wise Expenditure Report**  
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Up to Accounting Month September of Financial Year 2024-2025

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
<b>Department :</b>		Agriculture Department																
<b>Treasury :</b>		Nongpoh Treasury																
<b>D.D.O. :</b>		200001 District Agriculture Officer Ri-Bhoi District Nongpoh																
<b>Month of Account:</b>		MAY/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance													
					<b>Total Object Head-- 1 :</b>													
					02. Wages	Voted-Sixth-Schedule-Khasi	507	Voucher	1,46,280	0	0	0	1,46,280	1,46,280				
					<b>Total Object Head-- 2 :</b>													
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	755	Voucher	80,160	0	0	0	80,160	80,160				
					<b>Total Object Head-- 11 :</b>													
					<b>Total Sub Head :</b>													
					<b>Total Minor Head 1 :</b>													
					103	(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	509	Voucher	7,320	0	0	0	7,320	7,320	
									Voted-Sixth-Schedule-Khasi	835	Voucher	14,168	0	0	0	14,168	14,168	
Voted-Sixth-Schedule-Khasi	91	Voucher	1,49,743	1,000					0	2,200	1,46,543	1,48,743						
Voted-Sixth-Schedule-Khasi	93	Voucher	2,90,358	0					8,200	8,800	2,73,358	2,90,358						
<b>Total Object Head-- 1 :</b>																		
<b>Total Sub Head :</b>																		
<b>Total Minor Head 103 :</b>																		
109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi					508	Voucher	3,576	0	0	0	3,576	3,576		
				Voted-Sixth-Schedule-Khasi					85	Voucher	72,509	0	10,000	0	62,509	72,509		

**Voucher Wise Expenditure Report  
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Up to Accounting Month September of Financial Year 2024-2025

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury :</b> Nongpoh Treasury														
<b>D.D.O. :</b> 200001 District Agriculture Officer Ri-Bhoi District Nongpoh														
<b>Month of Account:</b> MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance				76,085	0	10,000	0	66,085	76,085
<b>Total Object Head-- 1 :</b>									76,085	0	10,000	0	66,085	76,085
<b>Total Sub Head :</b>									76,085	0	10,000	0	66,085	76,085
<b>Total Minor Head 109 :</b>									76,085	0	10,000	0	66,085	76,085
<b>Total Sub Major Head 0 :</b>									19,20,651	4,000	89,100	19,800	18,07,751	19,16,651
<b>Total Major Head 2401 :</b>									19,20,651	4,000	89,100	19,800	18,07,751	19,16,651
2415	01	004	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi	850	Voucher	27,330	0	0	0	27,330	27,330
<b>Total Object Head-- 2 :</b>									27,330	0	0	0	27,330	27,330
<b>Total Sub Head :</b>									27,330	0	0	0	27,330	27,330
<b>Total Minor Head 4 :</b>									27,330	0	0	0	27,330	27,330
<b>Total Sub Major Head 1 :</b>									27,330	0	0	0	27,330	27,330
<b>Total Major Head 2415 :</b>									27,330	0	0	0	27,330	27,330
<b>Total of Month :</b>									19,47,981	4,000	89,100	19,800	18,35,081	19,43,981
<b>Month of Account:</b> JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	21	Voucher	6,95,787	0	56,900	0	6,38,887	6,95,787

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**Shillong**

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
<b>Department :</b>		Agriculture Department																
<b>Treasury :</b>		Nongpoh Treasury																
<b>D.D.O. :</b>		200001 District Agriculture Officer Ri-Bhoi District Nongpoh																
<b>Month of Account:</b>		JUN/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	86	Voucher	4,07,990	3,000	24,000	8,800	3,72,190	4,04,990				
					<b>Total Object Head-- 1 :</b>								<b>11,03,777</b>	<b>3,000</b>	<b>80,900</b>	<b>8,800</b>	<b>10,11,077</b>	<b>11,00,777</b>
					02. Wages	Voted-Sixth-Schedule-Khasi	409	Voucher	1,51,156	0	0	0	1,51,156	1,51,156				
					<b>Total Object Head-- 2 :</b>								<b>1,51,156</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,51,156</b>	<b>1,51,156</b>
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	410	Voucher	20,900	0	0	0	20,900	20,900				
						Voted-Sixth-Schedule-Khasi	411	Voucher	20,900	0	0	0	20,900	20,900				
						Voted-Sixth-Schedule-Khasi	412	Voucher	17,000	0	0	0	17,000	17,000				
						Voted-Sixth-Schedule-Khasi	413	Voucher	20,000	0	0	0	20,000	20,000				
						Voted-Sixth-Schedule-Khasi	759	Voucher	2,170	0	0	0	2,170	2,170				
						Voted-Sixth-Schedule-Khasi	760	Voucher	71,200	0	0	0	71,200	71,200				
						Voted-Sixth-Schedule-Khasi	761	Voucher	47,830	0	0	0	47,830	47,830				
					<b>Total Object Head-- 11 :</b>								<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>2,00,000</b>
					<b>Total Sub Head :</b>								<b>14,54,933</b>	<b>3,000</b>	<b>80,900</b>	<b>8,800</b>	<b>13,62,233</b>	<b>14,51,933</b>
					<b>Total Minor Head 1 :</b>								<b>14,54,933</b>	<b>3,000</b>	<b>80,900</b>	<b>8,800</b>	<b>13,62,233</b>	<b>14,51,933</b>
	103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	354	Voucher	2,90,358	0	54,400	8,800	2,27,158	2,90,358						
				Voted-Sixth-Schedule-Khasi	85	Voucher	1,49,743	1,000	0	2,200	1,46,543	1,48,743						

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Up to Accounting Month September of Financial Year 2024-2025

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																							
<b>Department :</b>		Agriculture Department																							
<b>Treasury :</b>		Nongpoh Treasury																							
<b>D.D.O. :</b>		200001 District Agriculture Officer Ri-Bhoi District Nongpoh																							
<b>Month of Account:</b>		JUN/2024																							
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)											
											8009	- 7610													
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	<b>Total Object Head-- 1 :</b>					<b>4,40,101</b>	<b>1,000</b>	<b>54,400</b>	<b>11,000</b>	<b>3,73,701</b>	<b>4,39,101</b>										
					<b>Total Sub Head :</b>					<b>4,40,101</b>	<b>1,000</b>	<b>54,400</b>	<b>11,000</b>	<b>3,73,701</b>	<b>4,39,101</b>										
					<b>Total Minor Head 103 :</b>					<b>4,40,101</b>	<b>1,000</b>	<b>54,400</b>	<b>11,000</b>	<b>3,73,701</b>	<b>4,39,101</b>										
					109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	132	Voucher			72,509	0	10,000	0	62,509	72,509						
												<b>Total Object Head-- 1 :</b>					<b>72,509</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>62,509</b>	<b>72,509</b>			
												<b>Total Sub Head :</b>					<b>72,509</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>62,509</b>	<b>72,509</b>			
												<b>Total Minor Head 109 :</b>					<b>72,509</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>62,509</b>	<b>72,509</b>			
												<b>Total Sub Major Head 0 :</b>					<b>19,67,543</b>	<b>4,000</b>	<b>1,45,300</b>	<b>19,800</b>	<b>17,98,443</b>	<b>19,63,543</b>			
												<b>Total Major Head 2401 :</b>					<b>19,67,543</b>	<b>4,000</b>	<b>1,45,300</b>	<b>19,800</b>	<b>17,98,443</b>	<b>19,63,543</b>			
												2415	01	004	(15) Seed Testing Lab	02. Wages	Voted-Sixth-Schedule-Khasi	407	Voucher			28,241	0	0	0
<b>Total Object Head-- 2 :</b>																				<b>28,241</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,241</b>	<b>28,241</b>
<b>Total Sub Head :</b>																				<b>28,241</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,241</b>	<b>28,241</b>
<b>Total Minor Head 4 :</b>																				<b>28,241</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,241</b>	<b>28,241</b>
<b>Total Sub Major Head 1 :</b>					<b>28,241</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,241</b>	<b>28,241</b>															
<b>Total Major Head 2415 :</b>					<b>28,241</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,241</b>	<b>28,241</b>															
<b>Total of Month :</b>					<b>19,95,784</b>	<b>4,000</b>	<b>1,45,300</b>	<b>19,800</b>	<b>18,26,684</b>	<b>19,91,784</b>															
<b>Month of Account:</b>		JUL/2024																							

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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Nongpoh Treasury**D.D.O. :** 200001 District Agriculture Officer Ri-Bhoi District Nongpoh**Month of Account:** JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	202	Voucher	6,95,787	0	56,900	0	6,38,887	6,95,787
							318	Voucher	4,07,990	3,000	24,000	8,800	3,72,190	4,04,990
					<b>Total Object Head-- 1 :</b>			<b>11,03,777</b>	<b>3,000</b>	<b>80,900</b>	<b>8,800</b>	<b>10,11,077</b>	<b>11,00,777</b>	
					02. Wages	Voted-Sixth-Schedule-Khasi	423	Voucher	1,46,280	0	0	0	1,46,280	1,46,280
							<b>Total Object Head-- 2 :</b>			<b>1,46,280</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,46,280</b>
					<b>Total Sub Head :</b>			<b>12,50,057</b>	<b>3,000</b>	<b>80,900</b>	<b>8,800</b>	<b>11,57,357</b>	<b>12,47,057</b>	
		<b>Total Minor Head 1 :</b>			<b>12,50,057</b>	<b>3,000</b>	<b>80,900</b>	<b>8,800</b>	<b>11,57,357</b>	<b>12,47,057</b>				
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	226	Voucher	1,49,743	1,000	0	2,200	1,46,543	1,48,743
							319	Voucher	2,90,358	0	4,000	8,800	2,77,558	2,90,358
					<b>Total Object Head-- 1 :</b>			<b>4,40,101</b>	<b>1,000</b>	<b>4,000</b>	<b>11,000</b>	<b>4,24,101</b>	<b>4,39,101</b>	
					<b>Total Sub Head :</b>			<b>4,40,101</b>	<b>1,000</b>	<b>4,000</b>	<b>11,000</b>	<b>4,24,101</b>	<b>4,39,101</b>	
					<b>Total Minor Head 103 :</b>			<b>4,40,101</b>	<b>1,000</b>	<b>4,000</b>	<b>11,000</b>	<b>4,24,101</b>	<b>4,39,101</b>	
109	(04) Demonstration In Cultivator'S Field				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	225	Voucher	72,509	0	10,000	0	62,509
		<b>Total Object Head-- 1 :</b>						<b>72,509</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>62,509</b>	<b>72,509</b>	
		<b>Total Sub Head :</b>						<b>72,509</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>62,509</b>	<b>72,509</b>	
<b>Total Minor Head 109 :</b>			<b>72,509</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>62,509</b>	<b>72,509</b>						



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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b> Agriculture Department													
<b>Treasury :</b> Nongpoh Treasury													
<b>D.D.O. :</b> 200001 District Agriculture Officer Ri-Bhoi District Nongpoh													
<b>Month of Account:</b> JUL/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
<b>Total Sub Major Head 0 :</b>									17,62,667	4,000	94,900	19,800	17,58,667
<b>Total Major Head 2401 :</b>									17,62,667	4,000	94,900	19,800	17,58,667
2415	01	004	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi	422	Voucher	27,330	0	0	0	27,330
<b>Total Object Head-- 2 :</b>									27,330	0	0	0	27,330
<b>Total Sub Head :</b>									27,330	0	0	0	27,330
<b>Total Minor Head 4 :</b>									27,330	0	0	0	27,330
<b>Total Sub Major Head 1 :</b>									27,330	0	0	0	27,330
<b>Total Major Head 2415 :</b>									27,330	0	0	0	27,330
<b>Total of Month :</b>									17,89,997	4,000	94,900	19,800	17,85,997
<b>Month of Account:</b> AUG/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	215	Voucher	4,17,395	3,000	24,020	8,800	4,14,395
						Voted-Sixth-Schedule-Khasi	88	Voucher	7,07,247	0	57,230	0	7,07,247
<b>Total Object Head-- 1 :</b>									11,24,642	3,000	81,250	8,800	11,21,642
					02. Wages	Voted-Sixth-Schedule-Khasi	444	Voucher	1,56,612	0	0	0	1,56,612

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Run Date :

18/10/2024

**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury :** Nongpoh Treasury**D.D.O. :** 200001 District Agriculture Officer Ri-Bhoi District Nongpoh**Month of Account:** AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	001	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Khasi	657	Voucher	16,016	0	0	0	16,016	16,016
<b>Total Object Head-- 2 :</b>									<b>1,72,628</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,72,628</b>	<b>1,72,628</b>
<b>Total Sub Head :</b>									<b>12,97,270</b>	<b>3,000</b>	<b>81,250</b>	<b>8,800</b>	<b>12,04,220</b>	<b>12,94,270</b>
<b>Total Minor Head 1 :</b>									<b>12,97,270</b>	<b>3,000</b>	<b>81,250</b>	<b>8,800</b>	<b>12,04,220</b>	<b>12,94,270</b>
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	211	Voucher	1,53,896	1,000	0	2,200	1,50,696	1,52,896	
					Voted-Sixth-Schedule-Khasi	214	Voucher	2,97,419	0	4,000	8,800	2,84,619	2,97,419	
					Voted-Sixth-Schedule-Khasi	526	Voucher	16,308	0	0	0	16,308	16,308	
<b>Total Object Head-- 1 :</b>									<b>4,67,623</b>	<b>1,000</b>	<b>4,000</b>	<b>11,000</b>	<b>4,51,623</b>	<b>4,66,623</b>
				06. Medical Treatment	Voted-Sixth-Schedule-Khasi	837	Voucher	31,942	0	0	0	31,942	31,942	
<b>Total Object Head-- 6 :</b>									<b>31,942</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,942</b>	<b>31,942</b>
<b>Total Sub Head :</b>									<b>4,99,565</b>	<b>1,000</b>	<b>4,000</b>	<b>11,000</b>	<b>4,83,565</b>	<b>4,98,565</b>
<b>Total Minor Head 103 :</b>									<b>4,99,565</b>	<b>1,000</b>	<b>4,000</b>	<b>11,000</b>	<b>4,83,565</b>	<b>4,98,565</b>
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	213	Voucher	74,530	0	10,000	0	64,530	74,530
<b>Total Object Head-- 1 :</b>									<b>74,530</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>64,530</b>	<b>74,530</b>
<b>Total Sub Head :</b>									<b>74,530</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>64,530</b>	<b>74,530</b>
<b>Total Minor Head 109 :</b>									<b>74,530</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>64,530</b>	<b>74,530</b>

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury :</b> Nongpoh Treasury														
<b>D.D.O. :</b> 200001 District Agriculture Officer Ri-Bhoi District Nongpoh														
<b>Month of Account:</b> AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
<b>Total Sub Major Head 0 :</b>									<b>18,71,365</b>	<b>4,000</b>	<b>95,250</b>	<b>19,800</b>	<b>17,52,315</b>	<b>18,67,365</b>
<b>Total Major Head 2401 :</b>									<b>18,71,365</b>	<b>4,000</b>	<b>95,250</b>	<b>19,800</b>	<b>17,52,315</b>	<b>18,67,365</b>
2415	01	004	(15) Seed Testing Lab	0	02. Wages									
					Voted-Sixth-Schedule-Khasi		658	Voucher	3,003	0	0	0	3,003	3,003
					Voted-Sixth-Schedule-Khasi		659	Voucher	29,264	0	0	0	29,264	29,264
<b>Total Object Head-- 2 :</b>									<b>32,267</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32,267</b>	<b>32,267</b>
<b>Total Sub Head :</b>									<b>32,267</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32,267</b>	<b>32,267</b>
<b>Total Minor Head 4 :</b>									<b>32,267</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32,267</b>	<b>32,267</b>
<b>Total Sub Major Head 1 :</b>									<b>32,267</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32,267</b>	<b>32,267</b>
<b>Total Major Head 2415 :</b>									<b>32,267</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32,267</b>	<b>32,267</b>
<b>Total of Month :</b>									<b>19,03,632</b>	<b>4,000</b>	<b>95,250</b>	<b>19,800</b>	<b>17,84,582</b>	<b>18,99,632</b>
<b>Month of Account:</b> SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance									
					Voted-Sixth-Schedule-Khasi		145	Voucher	4,17,395	0	24,020	8,800	3,84,575	4,17,395
					Voted-Sixth-Schedule-Khasi		182	Voucher	2,81,052	0	8,360	0	2,72,692	2,81,052
					Voted-Sixth-Schedule-Khasi		463	Voucher	67,080	0	9,170	0	57,910	67,080

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																			
<b>Department :</b>		Agriculture Department																			
<b>Treasury :</b>		Nongpoh Treasury																			
<b>D.D.O. :</b>		200001 District Agriculture Officer Ri-Bhoi District Nongpoh																			
<b>Month of Account:</b>		SEP/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	- 7610									
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	464	Voucher	69,338	0	0	0	69,338	69,338							
					<b>Total Object Head-- 1 :</b>								<b>8,34,865</b>	<b>0</b>	<b>41,550</b>	<b>8,800</b>	<b>7,84,515</b>	<b>8,34,865</b>			
					02. Wages	Voted-Sixth-Schedule-Khasi	400	Voucher	1,56,612	0	0	0	1,56,612	1,56,612							
					<b>Total Object Head-- 2 :</b>								<b>1,56,612</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,56,612</b>	<b>1,56,612</b>			
					<b>Total Sub Head :</b>								<b>9,91,477</b>	<b>0</b>	<b>41,550</b>	<b>8,800</b>	<b>9,41,127</b>	<b>9,91,477</b>			
					<b>Total Minor Head 1 :</b>								<b>9,91,477</b>	<b>0</b>	<b>41,550</b>	<b>8,800</b>	<b>9,41,127</b>	<b>9,91,477</b>			
					103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	146	Voucher	1,53,896	0	0	2,200	1,51,696	1,53,896					
								Voted-Sixth-Schedule-Khasi	147	Voucher	2,97,419	0	4,000	8,800	2,84,619	2,97,419					
								<b>Total Object Head-- 1 :</b>								<b>4,51,315</b>	<b>0</b>	<b>4,000</b>	<b>11,000</b>	<b>4,36,315</b>	<b>4,51,315</b>
								06. Medical Treatment	Voted-Sixth-Schedule-Khasi	737	Voucher	5,25,000	0	0	0	5,25,000	5,25,000				
<b>Total Object Head-- 6 :</b>								<b>5,25,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,25,000</b>	<b>5,25,000</b>								
<b>Total Sub Head :</b>								<b>9,76,315</b>	<b>0</b>	<b>4,000</b>	<b>11,000</b>	<b>9,61,315</b>	<b>9,76,315</b>								
<b>Total Minor Head 103 :</b>								<b>9,76,315</b>	<b>0</b>	<b>4,000</b>	<b>11,000</b>	<b>9,61,315</b>	<b>9,76,315</b>								
109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	144	Voucher	74,530	0	10,000	0	64,530	74,530									
				<b>Total Object Head-- 1 :</b>								<b>74,530</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>64,530</b>	<b>74,530</b>				
				<b>Total Sub Head :</b>								<b>74,530</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>64,530</b>	<b>74,530</b>				

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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Nongpoh Treasury**D.D.O. :** 200001 District Agriculture Officer Ri-Bhoi District Nongpoh**Month of Account:** SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	109			<b>Total Minor Head 109 :</b>				74,530	0	10,000	0	64,530	74,530
					<b>Total Sub Major Head 0 :</b>				20,42,322	0	55,550	19,800	19,66,972	20,42,322
					<b>Total Major Head 2401 :</b>				20,42,322	0	55,550	19,800	19,66,972	20,42,322
2415	01	004	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi	401	Voucher	29,264	0	0	0	29,264	29,264
					<b>Total Object Head-- 2 :</b>				29,264	0	0	0	29,264	29,264
					<b>Total Sub Head :</b>				29,264	0	0	0	29,264	29,264
					<b>Total Minor Head 4 :</b>				29,264	0	0	0	29,264	29,264
					<b>Total Sub Major Head 1 :</b>				29,264	0	0	0	29,264	29,264
					<b>Total Major Head 2415 :</b>				29,264	0	0	0	29,264	29,264
					<b>Total of Month :</b>				20,71,586	0	55,550	19,800	19,96,236	20,71,586
					<b>Total of DDO 200001 :</b>				1,15,04,764	20,000	5,69,200	1,18,800	1,07,96,764	1,14,84,764
<b>Reconciliation Portion</b>														
<i>Internal Adjustment of A.G. Office:</i>														
<b>DDO wise Total ( Original +Reconciliation+IA ) :</b>													1,14,84,764	
<u>Summary of DDO wise expenditure</u>														
2401	00	1	(02) District Offices		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi						64,12,375

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2401	00	1	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Khasi	9,24,112
2401	00	1	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2,80,160
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	26,95,830
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	5,56,942
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	4,42,672
2415	01	4	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,72,673
							<b>1,14,84,764</b>

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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury :** Nongpoh Treasury**D.D.O. :** 200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)**Month of Account:** APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	- 7610								
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	203	Voucher	1,59,605	0	13,700	2,200	1,43,705	1,59,605						
							264	Voucher	1,78,385	0	20,000	0	1,58,385	1,78,385						
							265	Voucher	1,07,600	0	0	0	1,07,600	1,07,600						
							375	Voucher	5,600	0	0	0	5,600	5,600						
							376	Voucher	7,872	0	0	0	7,872	7,872						
							381	Voucher	9,560	0	0	0	9,560	9,560						
							<b>Total Object Head-- I :</b>								<b>4,68,622</b>	<b>0</b>	<b>33,700</b>	<b>2,200</b>	<b>4,32,722</b>	<b>4,68,622</b>
							<b>Total Sub Head :</b>								<b>4,68,622</b>	<b>0</b>	<b>33,700</b>	<b>2,200</b>	<b>4,32,722</b>	<b>4,68,622</b>
							<b>Total Minor Head I :</b>								<b>4,68,622</b>	<b>0</b>	<b>33,700</b>	<b>2,200</b>	<b>4,32,722</b>	<b>4,68,622</b>
									119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	205	Voucher	4,23,211	0	42,500	4,400	3,76,311
206	Voucher	31,045	0	0	0	31,045								31,045						
266	Voucher	1,52,432	0	0	0	1,52,432								1,52,432						
378	Voucher	22,432	0	0	0	22,432								22,432						
380	Voucher	7,752	0	0	0	7,752								7,752						
<b>Total Object Head-- I :</b>														<b>6,36,872</b>	<b>0</b>	<b>42,500</b>	<b>4,400</b>	<b>5,89,972</b>	<b>6,36,872</b>	

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		Nongpoh Treasury												
<b>D.D.O. :</b>		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)												
<b>Month of Account:</b>		APR/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-		<b>Total Sub Head :</b>				6,36,872	0	42,500	4,400	5,89,972	6,36,872
					<b>Total Minor Head 119 :</b>				6,36,872	0	42,500	4,400	5,89,972	6,36,872
					<b>Total Sub Major Head 0 :</b>				11,05,494	0	76,200	6,600	10,22,694	11,05,494
					<b>Total Major Head 2401 :</b>				11,05,494	0	76,200	6,600	10,22,694	11,05,494
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	245	Voucher	37,302	0	0	2,200	35,102	37,302
						Voted-Sixth-Schedule-Khasi	379	Voucher	1,872	0	0	0	1,872	1,872
					<b>Total Object Head-- 1 :</b>				39,174	0	0	2,200	36,974	39,174
					<b>Total Sub Head :</b>				39,174	0	0	2,200	36,974	39,174
					<b>Total Minor Head 4 :</b>				39,174	0	0	2,200	36,974	39,174
					<b>Total Sub Major Head 1 :</b>				39,174	0	0	2,200	36,974	39,174
					<b>Total Major Head 2415 :</b>				39,174	0	0	2,200	36,974	39,174
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	204	Voucher	1,13,561	0	20,000	0	93,561	1,13,561
						Voted-Sixth-Schedule-Khasi	377	Voucher	5,688	0	0	0	5,688	5,688
					<b>Total Object Head-- 1 :</b>				1,19,249	0	20,000	0	99,249	1,19,249
					<b>Total Sub Head :</b>				1,19,249	0	20,000	0	99,249	1,19,249



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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury :</b>		Nongpoh Treasury													
<b>D.D.O. :</b>		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)													
<b>Month of Account:</b>		APR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
		2435		01		101		<b>Total Minor Head 101 :</b>		1,19,249	0	20,000	0	99,249	1,19,249
								<b>Total Sub Major Head 1 :</b>		1,19,249	0	20,000	0	99,249	1,19,249
								<b>Total Major Head 2435 :</b>		1,19,249	0	20,000	0	99,249	1,19,249
								<b>Total of Month :</b>		12,63,917	0	96,200	8,800	11,58,917	12,63,917
<b>Month of Account:</b>		MAY/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	84	Voucher	1,59,605	0	8,700	2,200	1,48,705	1,59,605	
						Voted-Sixth-Schedule-Khasi	88	Voucher	1,07,600	0	0	0	1,07,600	1,07,600	
						Voted-Sixth-Schedule-Khasi	90	Voucher	1,78,385	0	20,000	0	1,58,385	1,78,385	
						<b>Total Object Head-- 1 :</b>		4,45,590	0	28,700	2,200	4,14,690	4,45,590		
					02. Wages	Voted-Sixth-Schedule-Khasi	348	Voucher	63,116	0	0	0	63,116	63,116	
						Voted-Sixth-Schedule-Khasi	506	Voucher	61,080	0	0	0	61,080	61,080	
						<b>Total Object Head-- 2 :</b>		1,24,196	0	0	0	1,24,196	1,24,196		
<b>Total Sub Head :</b>		5,69,786	0	28,700	2,200	5,38,886	5,69,786								
<b>Total Minor Head 1 :</b>		5,69,786	0	28,700	2,200	5,38,886	5,69,786								

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b>		Agriculture Department														
<b>Treasury :</b>		Nongpoh Treasury														
<b>D.D.O. :</b>		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)														
<b>Month of Account:</b>		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	- 7610				
2401	00	119	0	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	83	Voucher	4,50,014	0	42,500	4,400	4,03,114	4,50,014		
						Voted-Sixth-Schedule-Khasi	89	Voucher	1,52,432	0	0	0	1,52,432	1,52,432		
					<b>Total Object Head-- 1 :</b>				<b>6,02,446</b>	<b>0</b>	<b>42,500</b>	<b>4,400</b>	<b>5,55,546</b>	<b>6,02,446</b>		
					06. Medical Treatment	Voted-Sixth-Schedule-Khasi	877	Voucher	28,552	0	0	0	28,552	28,552		
					<b>Total Object Head-- 6 :</b>				<b>28,552</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,552</b>	<b>28,552</b>		
					<b>Total Sub Head :</b>				<b>6,30,998</b>	<b>0</b>	<b>42,500</b>	<b>4,400</b>	<b>5,84,098</b>	<b>6,30,998</b>		
					(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	349	Voucher	2,40,875	0	0	0	2,40,875	2,40,875
								Voted-Sixth-Schedule-Khasi	351	Voucher	1,26,662	0	0	0	1,26,662	1,26,662
								Voted-Sixth-Schedule-Khasi	352	Voucher	1,59,249	0	0	0	1,59,249	1,59,249
								Voted-Sixth-Schedule-Khasi	353	Voucher	1,50,226	0	0	0	1,50,226	1,50,226
Voted-Sixth-Schedule-Khasi	501	Voucher	1,47,457	0				0	0	1,47,457	1,47,457					
Voted-Sixth-Schedule-Khasi	502	Voucher	2,31,736	0				0	0	2,31,736	2,31,736					
Voted-Sixth-Schedule-Khasi	504	Voucher	1,45,380	0				0	0	1,45,380	1,45,380					
Voted-Sixth-Schedule-Khasi	505	Voucher	1,27,387	0				0	0	1,27,387	1,27,387					
<b>Total Object Head-- 2 :</b>				<b>13,28,972</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>13,28,972</b>	<b>13,28,972</b>				

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Up to Accounting Month September of Financial Year 2024-2025**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury :** Nongpoh Treasury**D.D.O. :** 200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)**Month of Account:** MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
<b>Total Sub Head :</b>									<b>13,28,972</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,28,972</b>	<b>13,28,972</b>
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries											
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	354	Voucher	1,55,754	0	0	0	1,55,754	1,55,754
						Voted-Sixth-Schedule-Khasi	503	Voucher	1,52,700	0	0	0	1,52,700	1,52,700
<b>Total Object Head-- 2 :</b>									<b>3,08,454</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,08,454</b>	<b>3,08,454</b>
<b>Total Sub Head :</b>									<b>3,08,454</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,08,454</b>	<b>3,08,454</b>
<b>Total Minor Head 119 :</b>									<b>22,68,424</b>	<b>0</b>	<b>42,500</b>	<b>4,400</b>	<b>22,21,524</b>	<b>22,68,424</b>
<b>Total Sub Major Head 0 :</b>									<b>28,38,210</b>	<b>0</b>	<b>71,200</b>	<b>6,600</b>	<b>27,60,410</b>	<b>28,38,210</b>
<b>Total Major Head 2401 :</b>									<b>28,38,210</b>	<b>0</b>	<b>71,200</b>	<b>6,600</b>	<b>27,60,410</b>	<b>28,38,210</b>
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	234	Voucher	37,302	0	0	2,200	35,102	37,302
<b>Total Object Head-- 1 :</b>									<b>37,302</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>35,102</b>	<b>37,302</b>
					02. Wages	Voted-Sixth-Schedule-Khasi	356	Voucher	17,453	0	0	0	17,453	17,453
						Voted-Sixth-Schedule-Khasi	819	Voucher	16,890	0	0	0	16,890	16,890
<b>Total Object Head-- 2 :</b>									<b>34,343</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>34,343</b>	<b>34,343</b>
<b>Total Sub Head :</b>									<b>71,645</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>69,445</b>	<b>71,645</b>
<b>Total Minor Head 4 :</b>									<b>71,645</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>69,445</b>	<b>71,645</b>

**Voucher Wise Expenditure Report  
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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury :</b> Nongpoh Treasury														
<b>D.D.O. :</b> 200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)														
<b>Month of Account:</b> MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
<b>Total Sub Major Head 1 :</b>									<b>71,645</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>69,445</b>	<b>71,645</b>
<b>Total Major Head 2415 :</b>									<b>71,645</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>69,445</b>	<b>71,645</b>
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	278	Voucher	1,13,561	0	20,000	0	93,561	1,13,561
<b>Total Object Head-- 1 :</b>									<b>1,13,561</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>93,561</b>	<b>1,13,561</b>
<b>Total Sub Head :</b>									<b>1,13,561</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>93,561</b>	<b>1,13,561</b>
<b>Total Minor Head 101 :</b>									<b>1,13,561</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>93,561</b>	<b>1,13,561</b>
<b>Total Sub Major Head 1 :</b>									<b>1,13,561</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>93,561</b>	<b>1,13,561</b>
<b>Total Major Head 2435 :</b>									<b>1,13,561</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>93,561</b>	<b>1,13,561</b>
<b>Total of Month :</b>									<b>30,23,416</b>	<b>0</b>	<b>91,200</b>	<b>8,800</b>	<b>29,23,416</b>	<b>30,23,416</b>
<b>Month of Account:</b> JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	265	Voucher	1,78,385	0	20,000	0	1,58,385	1,78,385
						Voted-Sixth-Schedule-Khasi	266	Voucher	1,07,600	0	0	0	1,07,600	1,07,600
						Voted-Sixth-Schedule-Khasi	83	Voucher	1,59,605	0	13,700	2,200	1,43,705	1,59,605
<b>Total Object Head-- 1 :</b>									<b>4,45,590</b>	<b>0</b>	<b>33,700</b>	<b>2,200</b>	<b>4,09,690</b>	<b>4,45,590</b>

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																				
<b>Department :</b>		Agriculture Department																				
<b>Treasury :</b>		Nongpoh Treasury																				
<b>D.D.O. :</b>		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)																				
<b>Month of Account:</b>		JUN/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	- 7610										
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Khasi	698	Voucher	63,116	0	0	0	63,116	63,116								
									<b>Total Object Head-- 2 :</b>								<b>63,116</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>63,116</b>	<b>63,116</b>
									<b>Total Sub Head :</b>								<b>5,08,706</b>	<b>0</b>	<b>33,700</b>	<b>2,200</b>	<b>4,72,806</b>	<b>5,08,706</b>
									<b>Total Minor Head 1 :</b>								<b>5,08,706</b>	<b>0</b>	<b>33,700</b>	<b>2,200</b>	<b>4,72,806</b>	<b>5,08,706</b>
									119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	267	Voucher	1,52,432	0	0	0	1,52,432	1,52,432	
		Voted-Sixth-Schedule-Khasi	84	Voucher	4,50,014	0	42,500	4,400								4,03,114	4,50,014					
					<b>Total Object Head-- 1 :</b>											<b>6,02,446</b>	<b>0</b>	<b>42,500</b>	<b>4,400</b>	<b>5,55,546</b>	<b>6,02,446</b>	
		<b>Total Sub Head :</b>														<b>6,02,446</b>	<b>0</b>	<b>42,500</b>	<b>4,400</b>	<b>5,55,546</b>	<b>6,02,446</b>	
		(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	694	Voucher	1,47,496								0	0	0	1,47,496	1,47,496		
								Voted-Sixth-Schedule-Khasi	695	Voucher	2,37,605	0	0	0	2,37,605	2,37,605						
											Voted-Sixth-Schedule-Khasi	696	Voucher	1,19,166	0	0	0	1,19,166	1,19,166			
								Voted-Sixth-Schedule-Khasi	697	Voucher				1,49,200	0	0	0	1,49,200	1,49,200			
											<b>Total Object Head-- 2 :</b>								<b>6,53,467</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total Sub Head :</b>								<b>6,53,467</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,53,467</b>	<b>6,53,467</b>							
		<b>Total Minor Head 119 :</b>								<b>12,55,913</b>	<b>0</b>	<b>42,500</b>	<b>4,400</b>	<b>12,09,013</b>	<b>12,55,913</b>							
<b>Total Sub Major Head 0 :</b>								<b>17,64,619</b>	<b>0</b>	<b>76,200</b>	<b>6,600</b>	<b>16,81,819</b>	<b>17,64,619</b>									

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Up to Accounting Month September of Financial Year 2024-2025**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Nongpoh Treasury**D.D.O. :** 200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)**Month of Account:** JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
<b>2401</b>					<b>Total Major Head 2401 :</b>				<b>17,64,619</b>	<b>0</b>	<b>76,200</b>	<b>6,600</b>	<b>16,81,819</b>	<b>17,64,619</b>
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	78	Voucher	37,302	0	0	2,200	35,102	37,302
					<b>Total Object Head-- 1 :</b>				<b>37,302</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>35,102</b>	<b>37,302</b>
					02. Wages	Voted-Sixth-Schedule-Khasi	704	Voucher	17,453	0	0	0	17,453	17,453
					<b>Total Object Head-- 2 :</b>				<b>17,453</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,453</b>	<b>17,453</b>
					<b>Total Sub Head :</b>				<b>54,755</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>52,555</b>	<b>54,755</b>
					<b>Total Minor Head 4 :</b>				<b>54,755</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>52,555</b>	<b>54,755</b>
					<b>Total Sub Major Head 1 :</b>				<b>54,755</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>52,555</b>	<b>54,755</b>
					<b>Total Major Head 2415 :</b>				<b>54,755</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>52,555</b>	<b>54,755</b>
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	133	Voucher	1,13,561	0	30,000	0	83,561	1,13,561
					<b>Total Object Head-- 1 :</b>				<b>1,13,561</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	<b>83,561</b>	<b>1,13,561</b>
					<b>Total Sub Head :</b>				<b>1,13,561</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	<b>83,561</b>	<b>1,13,561</b>
					<b>Total Minor Head 101 :</b>				<b>1,13,561</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	<b>83,561</b>	<b>1,13,561</b>
					<b>Total Sub Major Head 1 :</b>				<b>1,13,561</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	<b>83,561</b>	<b>1,13,561</b>
					<b>Total Major Head 2435 :</b>				<b>1,13,561</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	<b>83,561</b>	<b>1,13,561</b>
					<b>Total of Month :</b>				<b>19,32,935</b>	<b>0</b>	<b>1,06,200</b>	<b>8,800</b>	<b>18,17,935</b>	<b>19,32,935</b>
<b>Month of Account:</b> JUL/2024														

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	17	Voucher	1,78,385	0	20,000	0	1,58,385	1,78,385				
							354	Voucher	1,59,605	0	13,700	2,200	1,43,705	1,59,605				
							365	Voucher	1,07,600	0	0	0	1,07,600	1,07,600				
					<b>Total Object Head-- 1 :</b>								<b>4,45,590</b>	<b>0</b>	<b>33,700</b>	<b>2,200</b>	<b>4,09,690</b>	<b>4,45,590</b>
					02. Wages	Voted-Sixth-Schedule-Khasi	848	Voucher	61,080	0	0	0	61,080	61,080				
							<b>Total Object Head-- 2 :</b>								<b>61,080</b>	<b>0</b>	<b>0</b>	<b>0</b>
					<b>Total Sub Head :</b>								<b>5,06,670</b>	<b>0</b>	<b>33,700</b>	<b>2,200</b>	<b>4,70,770</b>	<b>5,06,670</b>
					<b>Total Minor Head 1 :</b>								<b>5,06,670</b>	<b>0</b>	<b>33,700</b>	<b>2,200</b>	<b>4,70,770</b>	<b>5,06,670</b>
					119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	201	Voucher	1,52,432	0	0	0	1,52,432	1,52,432	
										223	Voucher	4,50,014	0	42,500	4,400	4,03,114	4,50,014	
<b>Total Object Head-- 1 :</b>										<b>6,02,446</b>	<b>0</b>	<b>42,500</b>	<b>4,400</b>	<b>5,55,546</b>	<b>6,02,446</b>			
<b>Total Sub Head :</b>										<b>6,02,446</b>	<b>0</b>	<b>42,500</b>	<b>4,400</b>	<b>5,55,546</b>	<b>6,02,446</b>			
(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	844	Voucher	1,55,817	0	0	0	1,55,817	1,55,817							
				845	Voucher	1,39,920	0	0	0	1,39,920	1,39,920							
				846	Voucher	2,27,664	0	0	0	2,27,664	2,27,664							
				847	Voucher	1,30,950	0	0	0	1,30,950	1,30,950							

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Up to Accounting Month September of Financial Year 2024-2025**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury :** Nongpoh Treasury**D.D.O. :** 200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)**Month of Account:** JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages				<b>Total Object Head-- 2 :</b>	<b>6,54,351</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,54,351</b>	<b>6,54,351</b>
									<b>Total Sub Head :</b>	<b>6,54,351</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,54,351</b>	<b>6,54,351</b>
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	259	Voucher	1,54,736	0	0	0	1,54,736	1,54,736	
						Voted-Sixth-Schedule-Khasi	843	Voucher	1,46,592	0	0	0	1,46,592	1,46,592	
									<b>Total Object Head-- 2 :</b>	<b>3,01,328</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,01,328</b>	<b>3,01,328</b>
									<b>Total Sub Head :</b>	<b>3,01,328</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,01,328</b>	<b>3,01,328</b>
									<b>Total Minor Head 119 :</b>	<b>15,58,125</b>	<b>0</b>	<b>42,500</b>	<b>4,400</b>	<b>15,11,225</b>	<b>15,58,125</b>
									<b>Total Sub Major Head 0 :</b>	<b>20,64,795</b>	<b>0</b>	<b>76,200</b>	<b>6,600</b>	<b>19,81,995</b>	<b>20,64,795</b>
									<b>Total Major Head 2401 :</b>	<b>20,64,795</b>	<b>0</b>	<b>76,200</b>	<b>6,600</b>	<b>19,81,995</b>	<b>20,64,795</b>
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	212	Voucher	37,302	0	0	2,200	35,102	37,302	
									<b>Total Object Head-- 1 :</b>	<b>37,302</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>35,102</b>	<b>37,302</b>
					02. Wages	Voted-Sixth-Schedule-Khasi	838	Voucher	16,890	0	0	0	16,890	16,890	
									<b>Total Object Head-- 2 :</b>	<b>16,890</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,890</b>	<b>16,890</b>
									<b>Total Sub Head :</b>	<b>54,192</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>51,992</b>	<b>54,192</b>
									<b>Total Minor Head 4 :</b>	<b>54,192</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>51,992</b>	<b>54,192</b>
									<b>Total Sub Major Head 1 :</b>	<b>54,192</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>51,992</b>	<b>54,192</b>



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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		Nongpoh Treasury												
<b>D.D.O. :</b>		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)												
<b>Month of Account:</b>		JUL/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
				<b>Total Major Head</b>	<b>2415 :</b>				<b>54,192</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>51,992</b>	<b>54,192</b>
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	211	Voucher	1,13,561	0	30,000	0	83,561	1,13,561
				<b>Total Object Head-- 1 :</b>					<b>1,13,561</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	<b>83,561</b>	<b>1,13,561</b>
				<b>Total Sub Head :</b>					<b>1,13,561</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	<b>83,561</b>	<b>1,13,561</b>
				<b>Total Minor Head</b>	<b>101 :</b>				<b>1,13,561</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	<b>83,561</b>	<b>1,13,561</b>
				<b>Total Sub Major Head</b>	<b>1 :</b>				<b>1,13,561</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	<b>83,561</b>	<b>1,13,561</b>
				<b>Total Major Head</b>	<b>2435 :</b>				<b>1,13,561</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	<b>83,561</b>	<b>1,13,561</b>
				<b>Total of Month :</b>					<b>22,32,548</b>	<b>0</b>	<b>1,06,200</b>	<b>8,800</b>	<b>21,17,548</b>	<b>22,32,548</b>
<b>Month of Account:</b>		AUG/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	151	Voucher	1,64,242	0	13,740	2,200	1,48,302	1,64,242
						Voted-Sixth-Schedule-Khasi	177	Voucher	1,78,385	0	20,000	0	1,58,385	1,78,385
						Voted-Sixth-Schedule-Khasi	178	Voucher	1,07,600	0	0	0	1,07,600	1,07,600
				<b>Total Object Head-- 1 :</b>					<b>4,50,227</b>	<b>0</b>	<b>33,740</b>	<b>2,200</b>	<b>4,14,287</b>	<b>4,50,227</b>
						02. Wages	769	Voucher	63,116	0	0	0	63,116	63,116

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		Nongpoh Treasury												
<b>D.D.O. :</b>		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)												
<b>Month of Account:</b>		AUG/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages				<b>63,116</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>63,116</b>	<b>63,116</b>
					<b>Total Object Head-- 2 :</b>									
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	630	Voucher		10,180	0	0	0	10,180	10,180
					Voted-Sixth-Schedule-Khasi	775	Voucher		19,800	0	0	0	19,800	19,800
					Voted-Sixth-Schedule-Khasi	776	Voucher		15,010	0	0	0	15,010	15,010
					Voted-Sixth-Schedule-Khasi	985	Voucher		95,600	0	0	0	95,600	95,600
					<b>Total Object Head-- 11 :</b>				<b>1,40,590</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,40,590</b>	<b>1,40,590</b>
					<b>Total Sub Head :</b>				<b>6,53,933</b>	<b>0</b>	<b>33,740</b>	<b>2,200</b>	<b>6,17,993</b>	<b>6,53,933</b>
					<b>Total Minor Head 1 :</b>				<b>6,53,933</b>	<b>0</b>	<b>33,740</b>	<b>2,200</b>	<b>6,17,993</b>	<b>6,53,933</b>
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance				4,57,730	0	42,500	4,400	4,10,830	4,57,730
					Voted-Sixth-Schedule-Khasi	179	Voucher		1,52,432	0	0	0	1,52,432	1,52,432
					<b>Total Object Head-- 1 :</b>				<b>6,10,162</b>	<b>0</b>	<b>42,500</b>	<b>4,400</b>	<b>5,63,262</b>	<b>6,10,162</b>
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	705	Voucher		7,897	0	0	0	7,897	7,897
					Voted-Sixth-Schedule-Khasi	706	Voucher		5,000	0	0	0	5,000	5,000
					Voted-Sixth-Schedule-Khasi	707	Voucher		8,000	0	0	0	8,000	8,000
					Voted-Sixth-Schedule-Khasi	708	Voucher		12,000	0	0	0	12,000	12,000
					Voted-Sixth-Schedule-Khasi	777	Voucher		12,000	0	0	0	12,000	12,000

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
<b>Department :</b>		Agriculture Department																		
<b>Treasury :</b>		Nongpoh Treasury																		
<b>D.D.O. :</b>		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)																		
<b>Month of Account:</b>		AUG/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	- 7610								
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	955	Voucher	39,920	0	0	0	39,920	39,920						
									<b>Total Object Head-- 11 :</b>				<b>84,817</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>84,817</b>	<b>84,817</b>		
									<b>Total Sub Head :</b>				<b>6,94,979</b>	<b>0</b>	<b>42,500</b>	<b>4,400</b>	<b>6,48,079</b>	<b>6,94,979</b>		
									(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	770	Voucher	2,25,790	0	0	0	2,25,790	2,25,790
													772	Voucher	1,47,041	0	0	0	1,47,041	1,47,041
			773	Voucher	1,50,249	0	0	0					1,50,249	1,50,249						
			774	Voucher	1,35,315	0	0	0					1,35,315	1,35,315						
			<b>Total Object Head-- 2 :</b>				<b>6,58,395</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,58,395</b>	<b>6,58,395</b>								
			<b>Total Sub Head :</b>				<b>6,58,395</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,58,395</b>	<b>6,58,395</b>								
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	771	Voucher	1,46,083	0	0	0	1,46,083	1,46,083						
							<b>Total Object Head-- 2 :</b>				<b>1,46,083</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,46,083</b>	<b>1,46,083</b>				
<b>Total Sub Head :</b>							<b>1,46,083</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,46,083</b>	<b>1,46,083</b>								
<b>Total Minor Head 119 :</b>				<b>14,99,457</b>	<b>0</b>	<b>42,500</b>	<b>4,400</b>	<b>14,52,557</b>	<b>14,99,457</b>											
<b>Total Sub Major Head 0 :</b>				<b>21,53,390</b>	<b>0</b>	<b>76,240</b>	<b>6,600</b>	<b>20,70,550</b>	<b>21,53,390</b>											
<b>Total Major Head 2401 :</b>				<b>21,53,390</b>	<b>0</b>	<b>76,240</b>	<b>6,600</b>	<b>20,70,550</b>	<b>21,53,390</b>											
2415	01	004	(04) Agricultural Research Stations And	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	148	Voucher	38,373	0	0	2,200	36,173	38,373						

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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury :** Nongpoh Treasury**D.D.O. :** 200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)**Month of Account:** AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance				<b>38,373</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>36,173</b>	<b>38,373</b>	
					02. Wages	Voted-Sixth-Schedule-Khasi	751	Voucher	17,453	0	0	0	17,453	17,453	
					<b>Total Object Head-- 1 :</b>				<b>17,453</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,453</b>	<b>17,453</b>	
					<b>Total Object Head-- 2 :</b>				<b>17,453</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,453</b>	<b>17,453</b>	
					<b>Total Sub Head :</b>				<b>55,826</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>53,626</b>	<b>55,826</b>	
					<b>Total Minor Head 4 :</b>				<b>55,826</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>53,626</b>	<b>55,826</b>	
					<b>Total Sub Major Head 1 :</b>				<b>55,826</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>53,626</b>	<b>55,826</b>	
					<b>Total Major Head 2415 :</b>				<b>55,826</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>53,626</b>	<b>55,826</b>	
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	147	Voucher	1,16,827	0	30,000	0	86,827	1,16,827	
					<b>Total Object Head-- I :</b>				<b>1,16,827</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	<b>86,827</b>	<b>1,16,827</b>	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	625	Voucher	5,619	0	0	0	5,619	5,619	
						Voted-Sixth-Schedule-Khasi	626	Voucher	9,381	0	0	0	9,381	9,381	
					<b>Total Object Head-- II :</b>				<b>15,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,000</b>	<b>15,000</b>	
					<b>Total Sub Head :</b>				<b>1,31,827</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	<b>1,01,827</b>	<b>1,31,827</b>	
					<b>Total Minor Head 101 :</b>				<b>1,31,827</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	<b>1,01,827</b>	<b>1,31,827</b>	
					<b>Total Sub Major Head 1 :</b>				<b>1,31,827</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	<b>1,01,827</b>	<b>1,31,827</b>	
					<b>Total Major Head 2435 :</b>				<b>1,31,827</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	<b>1,01,827</b>	<b>1,31,827</b>	

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury :</b> Nongpoh Treasury															
<b>D.D.O. :</b> 200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)															
<b>Month of Account:</b> AUG/2024															
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610	
<b>Total of Month :</b>									<b>23,41,043</b>	<b>0</b>	<b>1,06,240</b>	<b>8,800</b>	<b>22,26,003</b>	<b>23,41,043</b>	
<b>Month of Account:</b> SEP/2024															
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610	
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	184	Voucher	1,07,600	0	0	0	1,07,600	1,07,600	
						Voted-Sixth-Schedule-Khasi	192	Voucher	1,78,385	0	20,000	0	1,58,385	1,78,385	
						Voted-Sixth-Schedule-Khasi	32	Voucher	1,64,242	0	15,740	2,200	1,46,302	1,64,242	
<b>Total Object Head-- 1 :</b>									<b>4,50,227</b>	<b>0</b>	<b>35,740</b>	<b>2,200</b>	<b>4,12,287</b>	<b>4,50,227</b>	
					02. Wages	Voted-Sixth-Schedule-Khasi	565	Voucher	63,116	0	0	0	63,116	63,116	
<b>Total Object Head-- 2 :</b>									<b>63,116</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>63,116</b>	<b>63,116</b>	
<b>Total Sub Head :</b>									<b>5,13,343</b>	<b>0</b>	<b>35,740</b>	<b>2,200</b>	<b>4,75,403</b>	<b>5,13,343</b>	
<b>Total Minor Head 1 :</b>									<b>5,13,343</b>	<b>0</b>	<b>35,740</b>	<b>2,200</b>	<b>4,75,403</b>	<b>5,13,343</b>	
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	193	Voucher	1,54,587	0	0	0	1,54,587	1,54,587	
						Voted-Sixth-Schedule-Khasi	48	Voucher	4,57,730	0	52,500	4,400	4,00,830	4,57,730	
<b>Total Object Head-- 1 :</b>									<b>6,12,317</b>	<b>0</b>	<b>52,500</b>	<b>4,400</b>	<b>5,55,417</b>	<b>6,12,317</b>	
<b>Total Sub Head :</b>									<b>6,12,317</b>	<b>0</b>	<b>52,500</b>	<b>4,400</b>	<b>5,55,417</b>	<b>6,12,317</b>	

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
<b>Department :</b>		Agriculture Department																	
<b>Treasury :</b>		Nongpoh Treasury																	
<b>D.D.O. :</b>		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)																	
<b>Month of Account:</b>		SEP/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	- 7610							
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	560	Voucher	2,33,718	0	0	0	2,33,718	2,33,718					
							562	Voucher	1,80,265	0	0	0	1,80,265	1,80,265					
							563	Voucher	1,44,766	0	0	0	1,44,766	1,44,766					
							564	Voucher	1,35,315	0	0	0	1,35,315	1,35,315					
							<b>Total Object Head-- 2 :</b>			<b>6,94,064</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,94,064</b>	<b>6,94,064</b>				
							<b>Total Sub Head :</b>			<b>6,94,064</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,94,064</b>	<b>6,94,064</b>				
							(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	561	Voucher	1,53,718	0	0	0	1,53,718	1,53,718	
											<b>Total Object Head-- 2 :</b>			<b>1,53,718</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,53,718</b>	<b>1,53,718</b>
											<b>Total Sub Head :</b>			<b>1,53,718</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,53,718</b>	<b>1,53,718</b>
											<b>Total Minor Head 119 :</b>			<b>14,60,099</b>	<b>0</b>	<b>52,500</b>	<b>4,400</b>	<b>14,03,199</b>	<b>14,60,099</b>
<b>Total Sub Major Head 0 :</b>			<b>19,73,442</b>	<b>0</b>	<b>88,240</b>	<b>6,600</b>					<b>18,78,602</b>	<b>19,73,442</b>							
<b>Total Major Head 2401 :</b>			<b>19,73,442</b>	<b>0</b>	<b>88,240</b>	<b>6,600</b>					<b>18,78,602</b>	<b>19,73,442</b>							
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi					22	Voucher	38,373	0	0	2,200	36,173	38,373	
											<b>Total Object Head-- 1 :</b>			<b>38,373</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>36,173</b>	<b>38,373</b>
											02. Wages	Voted-Sixth-Schedule-Khasi	548	Voucher	17,453	0	0	0	17,453
<b>Total Object Head-- 2 :</b>			<b>17,453</b>	<b>0</b>	<b>0</b>	<b>0</b>							<b>17,453</b>	<b>17,453</b>					

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		Nongpoh Treasury												
<b>D.D.O. :</b>		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)												
<b>Month of Account:</b>		SEP/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2415	01	004	(04) Agricultural Research Stations And Laboratories		<b>Total Sub Head :</b>				55,826	0	0	2,200	53,626	55,826
					<b>Total Minor Head 4 :</b>				55,826	0	0	2,200	53,626	55,826
					<b>Total Sub Major Head 1 :</b>				55,826	0	0	2,200	53,626	55,826
					<b>Total Major Head 2415 :</b>				55,826	0	0	2,200	53,626	55,826
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	41	Voucher	1,16,827	0	35,000	0	81,827	1,16,827
					<b>Total Object Head-- 1 :</b>				1,16,827	0	35,000	0	81,827	1,16,827
					<b>Total Sub Head :</b>				1,16,827	0	35,000	0	81,827	1,16,827
					<b>Total Minor Head 101 :</b>				1,16,827	0	35,000	0	81,827	1,16,827
					<b>Total Sub Major Head 1 :</b>				1,16,827	0	35,000	0	81,827	1,16,827
					<b>Total Major Head 2435 :</b>				1,16,827	0	35,000	0	81,827	1,16,827
					<b>Total of Month :</b>				21,46,095	0	1,23,240	8,800	20,14,055	21,46,095
					<b>Total of DDO 200002 :</b>				1,29,39,954	0	6,29,280	52,800	1,22,57,874	1,29,39,954
<b>Reconciliation Portion</b>														
<i>Internal Adjustment of A.G. Office:</i>														
<b>DDO wise Total ( Original +Reconciliation+IA ) :</b>													<b>1,29,39,954</b>	
<u>Summary of DDO wise expenditure</u>														

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month September of Financial Year 2024-2025

<b>Demand :</b>	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
<b>Department :</b>	Agriculture Department					
<b>Treasury</b>	Nongpoh Treasury					
<b>D.D.O. :</b>	200002	District Horticulture Officer Ri Bhoi District Nongpoh (Chd)				
<u>Summary of DDO wise expenditure</u>						
<b>2401 00 1</b>	<b>(04) District Offices (Horticulture)</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>27,05,846</b>	
<b>2401 00 1</b>	<b>(04) District Offices (Horticulture)</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>3,74,624</b>	
<b>2401 00 1</b>	<b>(04) District Offices (Horticulture)</b>	<b>0</b>	<b>(11) Travel Expenses, Conveyance Allowances</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>1,40,590</b>	
<b>2401 00 119</b>	<b>(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>36,66,689</b>	
<b>2401 00 119</b>	<b>(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-</b>	<b>0</b>	<b>06. Medical Treatment</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>28,552</b>	
<b>2401 00 119</b>	<b>(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-</b>	<b>0</b>	<b>(11) Travel Expenses, Conveyance Allowances</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>84,817</b>	
<b>2401 00 119</b>	<b>(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>39,89,249</b>	
<b>2401 00 119</b>	<b>(41) Maintenance Of Horti-Hubs</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>9,09,583</b>	
<b>2415 01 4</b>	<b>(04) Agricultural Research Stations And Laboratories</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>2,27,826</b>	
<b>2415 01 4</b>	<b>(04) Agricultural Research Stations And Laboratories</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>1,03,592</b>	
<b>2435 01 101</b>	<b>(01) Agricultural Marketing Organisation Including Subsidy</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>6,93,586</b>	
<b>2435 01 101</b>	<b>(01) Agricultural Marketing Organisation Including Subsidy</b>	<b>0</b>	<b>(11) Travel Expenses, Conveyance Allowances</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>15,000</b>	
					<b>1,29,39,954</b>	



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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
<b>Department :</b>		Agriculture Department																	
<b>Treasury :</b>		Nongpoh Treasury																	
<b>D.D.O. :</b>		200003 Horticulture Development Officer Ginger Dev. Station Umsning (Chd) Nongpoh																	
<b>Month of Account:</b>		APR/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	- 7610							
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	202	Voucher	96,330	0	6,200	4,400	85,730	96,330					
									<b>Total Object Head-- 1 :</b>					<b>96,330</b>	<b>0</b>	<b>6,200</b>	<b>4,400</b>	<b>85,730</b>	<b>96,330</b>
									<b>Total Sub Head :</b>					<b>96,330</b>	<b>0</b>	<b>6,200</b>	<b>4,400</b>	<b>85,730</b>	<b>96,330</b>
		<b>Total Minor Head 1 :</b>					<b>96,330</b>	<b>0</b>	<b>6,200</b>	<b>4,400</b>	<b>85,730</b>	<b>96,330</b>							
		108	(02) Development Of Ginger And Turmeric Including Sale Of Plants At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	201	Voucher	41,250	0	0	0	41,250	41,250					
									<b>Total Object Head-- 1 :</b>					<b>41,250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>41,250</b>	<b>41,250</b>
									<b>Total Sub Head :</b>					<b>41,250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>41,250</b>	<b>41,250</b>
		<b>Total Minor Head 108 :</b>					<b>41,250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>41,250</b>	<b>41,250</b>							
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	200	Voucher	65,730	0	0	0	65,730	65,730					
									<b>Total Object Head-- 1 :</b>					<b>65,730</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>65,730</b>	<b>65,730</b>
									<b>Total Sub Head :</b>					<b>65,730</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>65,730</b>	<b>65,730</b>
		<b>Total Minor Head 119 :</b>					<b>65,730</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>65,730</b>	<b>65,730</b>							
		<b>Total Sub Major Head 0 :</b>					<b>2,03,310</b>	<b>0</b>	<b>6,200</b>	<b>4,400</b>	<b>1,92,710</b>	<b>2,03,310</b>							
		<b>Total Major Head 2401 :</b>					<b>2,03,310</b>	<b>0</b>	<b>6,200</b>	<b>4,400</b>	<b>1,92,710</b>	<b>2,03,310</b>							
		<b>Total of Month :</b>					<b>2,03,310</b>	<b>0</b>	<b>6,200</b>	<b>4,400</b>	<b>1,92,710</b>	<b>2,03,310</b>							
<b>Month of Account:</b>		MAY/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised	Plan/Non-Plan	Type												

**Voucher Wise Expenditure Report**  
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**Shillong**

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Up to Accounting Month September of Financial Year 2024-2025**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury :** Nongpoh Treasury**D.D.O. :** 200003 Horticulture Development Officer Ginger Dev. Station Umsning (Chd) Nongpoh**Month of Account:** MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	- 7610				
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	321	Voucher	4,880	0	0	0	4,880	4,880		
						Voted-Sixth-Schedule-Khasi	80	Voucher	96,330	0	6,200	4,400	85,730	96,330		
					<b>Total Object Head-- 1 :</b>			<b>1,01,210</b>	<b>0</b>	<b>6,200</b>	<b>4,400</b>	<b>90,610</b>	<b>1,01,210</b>			
					<b>Total Sub Head :</b>			<b>1,01,210</b>	<b>0</b>	<b>6,200</b>	<b>4,400</b>	<b>90,610</b>	<b>1,01,210</b>			
					<b>Total Minor Head 1 :</b>			<b>1,01,210</b>	<b>0</b>	<b>6,200</b>	<b>4,400</b>	<b>90,610</b>	<b>1,01,210</b>			
					108	(02) Development Of Ginger And Turmeric Including Sale Of Plants At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	320	Voucher	2,000	0	0	0	2,000
		Voted-Sixth-Schedule-Khasi	81	Voucher					41,250	0	0	0	41,250	41,250		
		<b>Total Object Head-- 1 :</b>						<b>43,250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>43,250</b>	<b>43,250</b>			
		<b>Total Sub Head :</b>						<b>43,250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>43,250</b>	<b>43,250</b>			
		(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	02. Wages				Voted-Sixth-Schedule-Khasi	558	Voucher	4,51,553	0	0	0	4,51,553	4,51,553
								Voted-Sixth-Schedule-Khasi	560	Voucher	74,325	0	0	0	74,325	74,325
				<b>Total Object Head-- 2 :</b>			<b>5,25,878</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,25,878</b>	<b>5,25,878</b>				
<b>Total Sub Head :</b>				<b>5,25,878</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,25,878</b>	<b>5,25,878</b>							
<b>Total Minor Head 108 :</b>			<b>5,69,128</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,69,128</b>	<b>5,69,128</b>								
119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	319	Voucher	3,280	0	0	0	3,280	3,280				
				Voted-Sixth-Schedule-Khasi	82	Voucher	65,730	0	0	0	65,730	65,730				

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury :</b> Nongpoh Treasury															
<b>D.D.O. :</b> 200003 Horticulture Development Officer Ginger Dev. Station Umsning (Chd) Nongpoh															
<b>Month of Account:</b> MAY/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance				<b>Total Object Head-- 1 :</b>	69,010	0	0	0	69,010	69,010
									<b>Total Sub Head :</b>	69,010	0	0	0	69,010	69,010
									<b>Total Minor Head 119 :</b>	69,010	0	0	0	69,010	69,010
									<b>Total Sub Major Head 0 :</b>	7,39,348	0	6,200	4,400	7,28,748	7,39,348
									<b>Total Major Head 2401 :</b>	7,39,348	0	6,200	4,400	7,28,748	7,39,348
									<b>Total of Month :</b>	7,39,348	0	6,200	4,400	7,28,748	7,39,348
<b>Month of Account:</b> JUN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	152	Voucher	96,330	0	6,200	4,400	85,730	96,330	
									<b>Total Object Head-- 1 :</b>	96,330	0	6,200	4,400	85,730	96,330
									<b>Total Sub Head :</b>	96,330	0	6,200	4,400	85,730	96,330
									<b>Total Minor Head 1 :</b>	96,330	0	6,200	4,400	85,730	96,330
		108	(02) Development Of Ginger And Turmeric Including Sale Of Plants At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	81	Voucher	41,250	0	0	0	41,250	41,250	
									<b>Total Object Head-- 1 :</b>	41,250	0	0	0	41,250	41,250
									<b>Total Sub Head :</b>	41,250	0	0	0	41,250	41,250

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
<b>Department :</b> Agriculture Department																		
<b>Treasury :</b> Nongpoh Treasury																		
<b>D.D.O. :</b> 200003 Horticulture Development Officer Ginger Dev. Station Umsning (Chd) Nongpoh																		
<b>Month of Account:</b> JUN/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	02. Wages	Voted-Sixth-Schedule-Khasi	461	Voucher	4,76,337	0	0	0	4,76,337	4,76,337				
									<b>Total Object Head-- 2 :</b>				<b>4,76,337</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,76,337</b>	<b>4,76,337</b>
									<b>Total Sub Head :</b>				<b>4,76,337</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,76,337</b>	<b>4,76,337</b>
									<b>Total Minor Head 108 :</b>				<b>5,17,587</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,17,587</b>	<b>5,17,587</b>
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	82	Voucher	65,730	0	0	0	65,730	65,730				
									<b>Total Object Head-- 1 :</b>				<b>65,730</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>65,730</b>	<b>65,730</b>
									<b>Total Sub Head :</b>				<b>65,730</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>65,730</b>	<b>65,730</b>
									<b>Total Minor Head 119 :</b>				<b>65,730</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>65,730</b>	<b>65,730</b>
									<b>Total Sub Major Head 0 :</b>				<b>6,79,647</b>	<b>0</b>	<b>6,200</b>	<b>4,400</b>	<b>6,69,047</b>	<b>6,79,647</b>
									<b>Total Major Head 2401 :</b>				<b>6,79,647</b>	<b>0</b>	<b>6,200</b>	<b>4,400</b>	<b>6,69,047</b>	<b>6,79,647</b>
<b>Total of Month :</b>				<b>6,79,647</b>	<b>0</b>	<b>6,200</b>	<b>4,400</b>	<b>6,69,047</b>	<b>6,79,647</b>									
<b>Month of Account:</b> JUL/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	227	Voucher	96,330	0	6,200	4,400	85,730	96,330				
									<b>Total Object Head-- 1 :</b>				<b>96,330</b>	<b>0</b>	<b>6,200</b>	<b>4,400</b>	<b>85,730</b>	<b>96,330</b>

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Run Date :

18/10/2024

**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury :** Nongpoh Treasury**D.D.O. :** 200003 Horticulture Development Officer Ginger Dev. Station Umsning (Chd) Nongpoh**Month of Account:** JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	- 7610										
2401	00	001	0	(04) District Offices (Horticulture)	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	857	Voucher	10,000	0	0	0	10,000	10,000								
						Voted-Sixth-Schedule-Khasi	858	Voucher	9,191	0	0	0	9,191	9,191								
						Voted-Sixth-Schedule-Khasi	859	Voucher	10,809	0	0	0	10,809	10,809								
					<b>Total Object Head-- 11 :</b>								<b>30,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,000</b>	<b>30,000</b>				
					<b>Total Sub Head :</b>								<b>1,26,330</b>	<b>0</b>	<b>6,200</b>	<b>4,400</b>	<b>1,15,730</b>	<b>1,26,330</b>				
					(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	461	Voucher	6,811	0	0	0	6,811	6,811						
								Voted-Sixth-Schedule-Khasi	462	Voucher	31,903	0	0	0	31,903	31,903						
								<b>Total Object Head-- 14 :</b>								<b>38,714</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>38,714</b>	<b>38,714</b>	
					<b>Total Sub Head :</b>								<b>38,714</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>38,714</b>	<b>38,714</b>				
					<b>Total Minor Head 1 :</b>								<b>1,65,044</b>	<b>0</b>	<b>6,200</b>	<b>4,400</b>	<b>1,54,444</b>	<b>1,65,044</b>				
					108	0	(02) Development Of Ginger And Turmeric Including Sale Of Plants At Subsidised Rates-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	188	Voucher	41,250	0	0	0	41,250	41,250					
									<b>Total Object Head-- 1 :</b>								<b>41,250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>41,250</b>	<b>41,250</b>
									<b>Total Sub Head :</b>								<b>41,250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>41,250</b>	<b>41,250</b>
					(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	02. Wages	Voted-Sixth-Schedule-Khasi	463	Voucher	4,57,991	0	0	0	4,57,991	4,57,991						
<b>Total Object Head-- 2 :</b>								<b>4,57,991</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,57,991</b>	<b>4,57,991</b>									
<b>Total Sub Head :</b>								<b>4,57,991</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,57,991</b>	<b>4,57,991</b>									

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

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Run Date :

18/10/2024

Up to Accounting Month September of Financial Year 2024-2025**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury :** Nongpoh Treasury**D.D.O. :** 200003 Horticulture Development Officer Ginger Dev. Station Umsning (Chd) Nongpoh**Month of Account:** JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
				<b>Total Minor Head 108 :</b>					<b>4,99,241</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,99,241</b>	<b>4,99,241</b>
2401	00	108												
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	187	Voucher	65,730	0	0	0	65,730	65,730
				<b>Total Object Head-- I :</b>					<b>65,730</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>65,730</b>	<b>65,730</b>
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	855	Voucher	10,888	0	0	0	10,888	10,888
						Voted-Sixth-Schedule-Khasi	856	Voucher	9,112	0	0	0	9,112	9,112
				<b>Total Object Head-- II :</b>					<b>20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,000</b>	<b>20,000</b>
				<b>Total Sub Head :</b>					<b>85,730</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>85,730</b>	<b>85,730</b>
				<b>Total Minor Head 119 :</b>					<b>85,730</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>85,730</b>	<b>85,730</b>
				<b>Total Sub Major Head 0 :</b>					<b>7,50,015</b>	<b>0</b>	<b>6,200</b>	<b>4,400</b>	<b>7,39,415</b>	<b>7,50,015</b>
				<b>Total Major Head 2401 :</b>					<b>7,50,015</b>	<b>0</b>	<b>6,200</b>	<b>4,400</b>	<b>7,39,415</b>	<b>7,50,015</b>
				<b>Total of Month :</b>					<b>7,50,015</b>	<b>0</b>	<b>6,200</b>	<b>4,400</b>	<b>7,39,415</b>	<b>7,50,015</b>

**Month of Account:** AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	169	Voucher	96,330	0	6,280	4,400	85,650	96,330
				<b>Total Object Head-- I :</b>					<b>96,330</b>	<b>0</b>	<b>6,280</b>	<b>4,400</b>	<b>85,650</b>	<b>96,330</b>

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury :</b>		Nongpoh Treasury													
<b>D.D.O. :</b>		200003 Horticulture Development Officer Ginger Dev. Station Umsning (Chd) Nongpoh													
<b>Month of Account:</b>		AUG/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2401	00	001	(04) District Offices (Horticulture)			<b>Total Sub Head :</b>			96,330	0	6,280	4,400	85,650	96,330	
						<b>Total Minor Head 1 :</b>			96,330	0	6,280	4,400	85,650	96,330	
			108	(02) Development Of Ginger And Turmeric Including Sale Of Plants At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	46	Voucher	41,250	0	0	0	41,250	41,250
										<b>Total Object Head-- 1 :</b>			41,250	0	0
			<b>Total Sub Head :</b>			41,250	0	0	0	41,250	41,250				
			108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	02. Wages	Voted-Sixth-Schedule-Khasi	437	Voucher	5,22,615	0	0	0	5,22,615	5,22,615
										<b>Total Object Head-- 2 :</b>			5,22,615	0	0
			<b>Total Sub Head :</b>			5,22,615	0	0	0	5,22,615	5,22,615				
			<b>Total Minor Head 108 :</b>			5,63,865	0	0	0	5,63,865	5,63,865				
			119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	45	Voucher	65,730	0	0	0	65,730	65,730
										<b>Total Object Head-- 1 :</b>			65,730	0	0
			<b>Total Sub Head :</b>			65,730	0	0	0	65,730	65,730				
<b>Total Minor Head 119 :</b>			65,730	0	0	0	65,730	65,730							
<b>Total Sub Major Head 0 :</b>			7,25,925	0	6,280	4,400	7,15,245	7,25,925							
<b>Total Major Head 2401 :</b>			7,25,925	0	6,280	4,400	7,15,245	7,25,925							
<b>Total of Month :</b>			7,25,925	0	6,280	4,400	7,15,245	7,25,925							
<b>Month of Account:</b>		SEP/2024													

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury :** Nongpoh Treasury**D.D.O. :** 200003 Horticulture Development Officer Ginger Dev. Station Umsning (Chd) Nongpoh**Month of Account:** SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	- 7610							
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	19	Voucher	99,084	0	6,280	4,400	88,404	99,084					
									<b>Total Object Head-- 1 :</b>					<b>99,084</b>	<b>0</b>	<b>6,280</b>	<b>4,400</b>	<b>88,404</b>	<b>99,084</b>
									<b>Total Sub Head :</b>					<b>99,084</b>	<b>0</b>	<b>6,280</b>	<b>4,400</b>	<b>88,404</b>	<b>99,084</b>
		<b>Total Minor Head 1 :</b>					<b>99,084</b>	<b>0</b>	<b>6,280</b>	<b>4,400</b>	<b>88,404</b>	<b>99,084</b>							
		108	(02) Development Of Ginger And Turmeric Including Sale Of Plants At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	20	Voucher	41,250	0	0	0	41,250	41,250	41,250				
									<b>Total Object Head-- 1 :</b>					<b>41,250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>41,250</b>	<b>41,250</b>
	<b>Total Sub Head :</b>								<b>41,250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>41,250</b>	<b>41,250</b>					
	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)		0	02. Wages	Voted-Sixth-Schedule-Khasi	453	Voucher	5,18,505	0	0	0	5,18,505	5,18,505	5,18,505					
								Voted-Sixth-Schedule-Khasi	454	Voucher	48,308	0	0	0	48,308	48,308			
											<b>Total Object Head-- 2 :</b>					<b>5,66,813</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Total Sub Head :</b>					<b>5,66,813</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,66,813</b>	<b>5,66,813</b>								
	<b>Total Minor Head 108 :</b>					<b>6,08,063</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,08,063</b>	<b>6,08,063</b>								
119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	21	Voucher	65,730	0	0	0	65,730	65,730	65,730						
							<b>Total Object Head-- 1 :</b>					<b>65,730</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>65,730</b>	<b>65,730</b>		
							<b>Total Sub Head :</b>					<b>65,730</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>65,730</b>	<b>65,730</b>		
							<b>Total Minor Head 119 :</b>					<b>65,730</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>65,730</b>	<b>65,730</b>		





**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Page No. 410

Run Date : 18/10/2024

Up to Accounting Month September of Financial Year 2024-2025**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Nongpoh Treasury**D.D.O. :** 200003 Horticulture Development Officer Ginger Dev. Station Umsning (Chd) NongpohSummary of DDO wise expenditure**Sale Of Fruit Etc.,At Subsidised Rates-****Allowance**

2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(11) Travel Expenses, Voted-Sixth-Schedule-Khasi Conveyance Allowances	<b>20,000</b>
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**38,71,122**

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
<b>Department :</b> Agriculture Department																		
<b>Treasury :</b> Nongpoh Treasury																		
<b>D.D.O. :</b> 200004 Horticulture Development Officer Tea Development Centre Umsning																		
<b>Month of Account:</b> APR/2024																		
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	199	Voucher	3,22,395	0	12,300	12,696	2,97,399	3,22,395				
						Voted-Sixth-Schedule-Khasi	382	Voucher	16,120	0	0	0	16,120	16,120				
					<b>Total Object Head-- 1 :</b>								<b>3,38,515</b>	<b>0</b>	<b>12,300</b>	<b>12,696</b>	<b>3,13,519</b>	<b>3,38,515</b>
					<b>Total Sub Head :</b>								<b>3,38,515</b>	<b>0</b>	<b>12,300</b>	<b>12,696</b>	<b>3,13,519</b>	<b>3,38,515</b>
					<b>Total Minor Head 108 :</b>								<b>3,38,515</b>	<b>0</b>	<b>12,300</b>	<b>12,696</b>	<b>3,13,519</b>	<b>3,38,515</b>
					<b>Total Sub Major Head 0 :</b>								<b>3,38,515</b>	<b>0</b>	<b>12,300</b>	<b>12,696</b>	<b>3,13,519</b>	<b>3,38,515</b>
<b>Total Major Head 2401 :</b>								<b>3,38,515</b>	<b>0</b>	<b>12,300</b>	<b>12,696</b>	<b>3,13,519</b>	<b>3,38,515</b>					
<b>Total of Month :</b>								<b>3,38,515</b>	<b>0</b>	<b>12,300</b>	<b>12,696</b>	<b>3,13,519</b>	<b>3,38,515</b>					
<b>Month of Account:</b> MAY/2024																		
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	79	Voucher	3,22,395	0	12,300	12,696	2,97,399	3,22,395				
						<b>Total Object Head-- 1 :</b>								<b>3,22,395</b>	<b>0</b>	<b>12,300</b>	<b>12,696</b>	<b>2,97,399</b>
					02. Wages	Voted-Sixth-Schedule-Khasi	555	Voucher	13,552	0	0	0	13,552	13,552				
						Voted-Sixth-Schedule-Khasi	556	Voucher	77,140	0	0	0	77,140	77,140				
						Voted-Sixth-Schedule-Khasi	557	Voucher	3,24,710	0	0	0	3,24,710	3,24,710				

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury :</b> Nongpoh Treasury														
<b>D.D.O. :</b> 200004 Horticulture Development Officer Tea Development Centre Umsning														
<b>Month of Account:</b> MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	108	(06) Experimental Tea Plantation	0	02. Wages	Voted-Sixth-Schedule-Khasi	559	Voucher	1,37,757	0	0	0	1,37,757	1,37,757
<b>Total Object Head-- 2 :</b>									<b>5,53,159</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,53,159</b>	<b>5,53,159</b>
<b>Total Sub Head :</b>									<b>8,75,554</b>	<b>0</b>	<b>12,300</b>	<b>12,696</b>	<b>8,50,558</b>	<b>8,75,554</b>
<b>Total Minor Head 108 :</b>									<b>8,75,554</b>	<b>0</b>	<b>12,300</b>	<b>12,696</b>	<b>8,50,558</b>	<b>8,75,554</b>
<b>Total Sub Major Head 0 :</b>									<b>8,75,554</b>	<b>0</b>	<b>12,300</b>	<b>12,696</b>	<b>8,50,558</b>	<b>8,75,554</b>
<b>Total Major Head 2401 :</b>									<b>8,75,554</b>	<b>0</b>	<b>12,300</b>	<b>12,696</b>	<b>8,50,558</b>	<b>8,75,554</b>
<b>Total of Month :</b>									<b>8,75,554</b>	<b>0</b>	<b>12,300</b>	<b>12,696</b>	<b>8,50,558</b>	<b>8,75,554</b>
<b>Month of Account:</b> JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	758	Voucher	48,884	0	0	0	48,884	48,884
<b>Total Object Head-- 14 :</b>									<b>48,884</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>48,884</b>	<b>48,884</b>
<b>Total Sub Head :</b>									<b>48,884</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>48,884</b>	<b>48,884</b>
<b>Total Minor Head 1 :</b>									<b>48,884</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>48,884</b>	<b>48,884</b>
		108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	355	Voucher	40,515	0	0	2,200	38,315	40,515
						Voted-Sixth-Schedule-Khasi	80	Voucher	2,81,880	0	12,300	10,496	2,59,084	2,81,880

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury :</b> Nongpoh Treasury														
<b>D.D.O. :</b> 200004 Horticulture Development Officer Tea Development Centre Umsning														
<b>Month of Account:</b> JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	<b>Total Object Head-- 1 :</b>			<b>3,22,395</b>	<b>0</b>	<b>12,300</b>	<b>12,696</b>	<b>2,97,399</b>	<b>3,22,395</b>
				02. Wages	Voted-Sixth-Schedule-Khasi	600	Voucher	13,552	0	0	0	13,552	13,552	
					Voted-Sixth-Schedule-Khasi	601	Voucher	81,468	0	0	0	81,468	81,468	
					Voted-Sixth-Schedule-Khasi	602	Voucher	3,41,142	0	0	0	3,41,142	3,41,142	
					Voted-Sixth-Schedule-Khasi	712	Voucher	96,201	0	0	0	96,201	96,201	
					<b>Total Object Head-- 2 :</b>			<b>5,32,363</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,32,363</b>	<b>5,32,363</b>	
					<b>Total Sub Head :</b>			<b>8,54,758</b>	<b>0</b>	<b>12,300</b>	<b>12,696</b>	<b>8,29,762</b>	<b>8,54,758</b>	
					<b>Total Minor Head 108 :</b>			<b>8,54,758</b>	<b>0</b>	<b>12,300</b>	<b>12,696</b>	<b>8,29,762</b>	<b>8,54,758</b>	
					<b>Total Sub Major Head 0 :</b>			<b>9,03,642</b>	<b>0</b>	<b>12,300</b>	<b>12,696</b>	<b>8,78,646</b>	<b>9,03,642</b>	
					<b>Total Major Head 2401 :</b>			<b>9,03,642</b>	<b>0</b>	<b>12,300</b>	<b>12,696</b>	<b>8,78,646</b>	<b>9,03,642</b>	
					<b>Total of Month :</b>			<b>9,03,642</b>	<b>0</b>	<b>12,300</b>	<b>12,696</b>	<b>8,78,646</b>	<b>9,03,642</b>	
<b>Month of Account:</b> JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	228	Voucher	2,81,880	0	12,300	10,496	2,59,084	2,81,880
					Voted-Sixth-Schedule-Khasi		320	Voucher	40,515	0	0	2,200	38,315	40,515

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury :</b> Nongpoh Treasury														
<b>D.D.O. :</b> 200004 Horticulture Development Officer Tea Development Centre Umsning														
<b>Month of Account:</b> JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	<b>Total Object Head-- 1 :</b>			<b>3,22,395</b>	<b>0</b>	<b>12,300</b>	<b>12,696</b>	<b>2,97,399</b>	<b>3,22,395</b>
					02. Wages	Voted-Sixth-Schedule-Khasi	458	Voucher	13,552	0	0	0	13,552	13,552
						Voted-Sixth-Schedule-Khasi	459	Voucher	86,078	0	0	0	86,078	86,078
						Voted-Sixth-Schedule-Khasi	460	Voucher	3,93,241	0	0	0	3,93,241	3,93,241
					<b>Total Object Head-- 2 :</b>			<b>4,92,871</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,92,871</b>	<b>4,92,871</b>	
					<b>Total Sub Head :</b>			<b>8,15,266</b>	<b>0</b>	<b>12,300</b>	<b>12,696</b>	<b>7,90,270</b>	<b>8,15,266</b>	
					<b>Total Minor Head 108 :</b>			<b>8,15,266</b>	<b>0</b>	<b>12,300</b>	<b>12,696</b>	<b>7,90,270</b>	<b>8,15,266</b>	
					<b>Total Sub Major Head 0 :</b>			<b>8,15,266</b>	<b>0</b>	<b>12,300</b>	<b>12,696</b>	<b>7,90,270</b>	<b>8,15,266</b>	
					<b>Total Major Head 2401 :</b>			<b>8,15,266</b>	<b>0</b>	<b>12,300</b>	<b>12,696</b>	<b>7,90,270</b>	<b>8,15,266</b>	
					<b>Total of Month :</b>			<b>8,15,266</b>	<b>0</b>	<b>12,300</b>	<b>12,696</b>	<b>7,90,270</b>	<b>8,15,266</b>	
<b>Month of Account:</b> AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	212	Voucher	41,739	0	0	2,200	39,539	41,739
						Voted-Sixth-Schedule-Khasi	216	Voucher	2,87,694	0	12,350	10,496	2,64,848	2,87,694
					<b>Total Object Head-- 1 :</b>									

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Run Date :

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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury :** Nongpoh Treasury**D.D.O. :** 200004 Horticulture Development Officer Tea Development Centre Umsning**Month of Account:** AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance				<b>3,29,433</b>	<b>0</b>	<b>12,350</b>	<b>12,696</b>	<b>3,04,387</b>	<b>3,29,433</b>
					02. Wages	Voted-Sixth-Schedule-Khasi	439	Voucher	4,44,125	0	0	0	4,44,125	4,44,125
						Voted-Sixth-Schedule-Khasi	441	Voucher	77,798	0	0	0	77,798	77,798
						Voted-Sixth-Schedule-Khasi	442	Voucher	13,552	0	0	0	13,552	13,552
					<b>Total Object Head-- 2 :</b>				<b>5,35,475</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,35,475</b>	<b>5,35,475</b>
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	631	Voucher	5,122	0	0	0	5,122	5,122
						Voted-Sixth-Schedule-Khasi	632	Voucher	4,774	0	0	0	4,774	4,774
						Voted-Sixth-Schedule-Khasi	633	Voucher	5,055	0	0	0	5,055	5,055
						Voted-Sixth-Schedule-Khasi	634	Voucher	5,321	0	0	0	5,321	5,321
					<b>Total Object Head-- 11 :</b>				<b>20,272</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,272</b>	<b>20,272</b>
					<b>Total Sub Head :</b>				<b>8,85,180</b>	<b>0</b>	<b>12,350</b>	<b>12,696</b>	<b>8,60,134</b>	<b>8,85,180</b>
					<b>Total Minor Head 108 :</b>				<b>8,85,180</b>	<b>0</b>	<b>12,350</b>	<b>12,696</b>	<b>8,60,134</b>	<b>8,85,180</b>
					<b>Total Sub Major Head 0 :</b>				<b>8,85,180</b>	<b>0</b>	<b>12,350</b>	<b>12,696</b>	<b>8,60,134</b>	<b>8,85,180</b>
					<b>Total Major Head 2401 :</b>				<b>8,85,180</b>	<b>0</b>	<b>12,350</b>	<b>12,696</b>	<b>8,60,134</b>	<b>8,85,180</b>
					<b>Total of Month :</b>				<b>8,85,180</b>	<b>0</b>	<b>12,350</b>	<b>12,696</b>	<b>8,60,134</b>	<b>8,85,180</b>

**Month of Account:** SEP/2024

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Up to Accounting Month September of Financial Year 2024-2025**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury :** Nongpoh Treasury**D.D.O. :** 200004 Horticulture Development Officer Tea Development Centre Umsning**Month of Account:** SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	31	Voucher	2,87,694	0	12,350	10,496	2,64,848	2,87,694
						Voted-Sixth-Schedule-Khasi	47	Voucher	41,739	0	0	2,200	39,539	41,739
					<b>Total Object Head-- 1 :</b>				<b>3,29,433</b>	<b>0</b>	<b>12,350</b>	<b>12,696</b>	<b>3,04,387</b>	<b>3,29,433</b>
				02. Wages		Voted-Sixth-Schedule-Khasi	451	Voucher	87,806	0	0	0	87,806	87,806
						Voted-Sixth-Schedule-Khasi	452	Voucher	4,90,787	0	0	0	4,90,787	4,90,787
					<b>Total Object Head-- 2 :</b>				<b>5,78,593</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,78,593</b>	<b>5,78,593</b>
					<b>Total Sub Head :</b>				<b>9,08,026</b>	<b>0</b>	<b>12,350</b>	<b>12,696</b>	<b>8,82,980</b>	<b>9,08,026</b>
					<b>Total Minor Head 108 :</b>				<b>9,08,026</b>	<b>0</b>	<b>12,350</b>	<b>12,696</b>	<b>8,82,980</b>	<b>9,08,026</b>
					<b>Total Sub Major Head 0 :</b>				<b>9,08,026</b>	<b>0</b>	<b>12,350</b>	<b>12,696</b>	<b>8,82,980</b>	<b>9,08,026</b>
					<b>Total Major Head 2401 :</b>				<b>9,08,026</b>	<b>0</b>	<b>12,350</b>	<b>12,696</b>	<b>8,82,980</b>	<b>9,08,026</b>
					<b>Total of Month :</b>				<b>9,08,026</b>	<b>0</b>	<b>12,350</b>	<b>12,696</b>	<b>8,82,980</b>	<b>9,08,026</b>
					<b>Total of DDO</b>	<b>200004 :</b>			<b>47,26,183</b>	<b>0</b>	<b>73,900</b>	<b>76,176</b>	<b>45,76,107</b>	<b>47,26,183</b>
<b>Reconciliation Portion</b>														
<i>Internal Adjustment of A.G. Office:</i>														
<b>DDO wise Total ( Original +Reconciliation+IA ) :</b>													<b>47,26,183</b>	
<u>Summary of DDO wise expenditure</u>														



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2401	00	1	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	48,884
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	19,64,566
2401	00	108	(06) Experimental Tea Plantation	0	02. Wages	Voted-Sixth-Schedule-Khasi	26,92,461
2401	00	108	(06) Experimental Tea Plantation	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	20,272
							47,26,183

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Run Date :

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
<b>Department :</b> Agriculture Department																		
<b>Treasury :</b> Nongpoh Treasury																		
<b>D.D.O. :</b> 200007 Asstt. Agril. Engineer (Mech) Ri-Bhoi District																		
<b>Month of Account:</b> APR/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	18	Voucher	37,887	0	0	0	37,887	37,887				
						Voted-Sixth-Schedule-Khasi	86	Voucher	1,00,450	0	0	0	1,00,450	1,00,450				
					<b>Total Object Head-- 1 :</b>								<b>1,38,337</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,38,337</b>	<b>1,38,337</b>
					02. Wages	Voted-Sixth-Schedule-Khasi	441	Voucher	2,11,823	0	0	0	2,11,823	2,11,823				
						Voted-Sixth-Schedule-Khasi	442	Voucher	1,57,790	0	0	0	1,57,790	1,57,790				
						<b>Total Object Head-- 2 :</b>								<b>3,69,613</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,69,613</b>
					<b>Total Sub Head :</b>								<b>5,07,950</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,07,950</b>	<b>5,07,950</b>
					<b>Total Minor Head 113 :</b>								<b>5,07,950</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,07,950</b>	<b>5,07,950</b>
					<b>Total Sub Major Head 0 :</b>								<b>5,07,950</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,07,950</b>	<b>5,07,950</b>
					<b>Total Major Head 2401 :</b>								<b>5,07,950</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,07,950</b>	<b>5,07,950</b>
<b>Total of Month :</b>								<b>5,07,950</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,07,950</b>	<b>5,07,950</b>					
<b>Month of Account:</b> MAY/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	78	Voucher	37,887	0	0	0	37,887	37,887				
						Voted-Sixth-Schedule-Khasi	87	Voucher	1,00,450	0	0	0	1,00,450	1,00,450				

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury :</b> Nongpoh Treasury														
<b>D.D.O. :</b> 200007 Asstt. Agril. Engineer (Mech) Ri-Bhoi District														
<b>Month of Account:</b> MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	<b>Total Object Head-- 1 :</b>			<b>1,38,337</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,38,337</b>	<b>1,38,337</b>
				02. Wages		Voted-Sixth-Schedule-Khasi	350	Voucher	87,234	0	0	0	87,234	87,234
						Voted-Sixth-Schedule-Khasi	554	Voucher	2,04,990	0	0	0	2,04,990	2,04,990
						Voted-Sixth-Schedule-Khasi	561	Voucher	1,52,700	0	0	0	1,52,700	1,52,700
						Voted-Sixth-Schedule-Khasi	878	Voucher	1,20,600	0	0	0	1,20,600	1,20,600
						<b>Total Object Head-- 2 :</b>			<b>5,65,524</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,65,524</b>	<b>5,65,524</b>
						<b>Total Sub Head :</b>			<b>7,03,861</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,03,861</b>	<b>7,03,861</b>
						<b>Total Minor Head 113 :</b>			<b>7,03,861</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,03,861</b>	<b>7,03,861</b>
						<b>Total Sub Major Head 0 :</b>			<b>7,03,861</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,03,861</b>	<b>7,03,861</b>
						<b>Total Major Head 2401 :</b>			<b>7,03,861</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,03,861</b>	<b>7,03,861</b>
						<b>Total of Month :</b>			<b>7,03,861</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,03,861</b>	<b>7,03,861</b>
<b>Month of Account:</b> JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	20	Voucher	1,00,450	0	0	0	1,00,450	1,00,450
						Voted-Sixth-Schedule-Khasi	551	Voucher	5,200	0	0	0	5,200	5,200

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
<b>Department :</b> Agriculture Department																		
<b>Treasury :</b> Nongpoh Treasury																		
<b>D.D.O. :</b> 200007 Asstt. Agril. Engineer (Mech) Ri-Bhoi District																		
<b>Month of Account:</b> JUN/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	552	Voucher	1,872	0	0	0	1,872	1,872				
						Voted-Sixth-Schedule-Khasi	79	Voucher	37,887	0	0	0	37,887	37,887				
					<b>Total Object Head-- 1 :</b>								<b>1,45,409</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,45,409</b>	<b>1,45,409</b>
					02. Wages	Voted-Sixth-Schedule-Khasi	499	Voucher	2,11,823	0	0	0	2,11,823	2,11,823				
						Voted-Sixth-Schedule-Khasi	500	Voucher	1,57,790	0	0	0	1,57,790	1,57,790				
						Voted-Sixth-Schedule-Khasi	501	Voucher	1,24,620	0	0	0	1,24,620	1,24,620				
						Voted-Sixth-Schedule-Khasi	502	Voucher	9,000	0	0	0	9,000	9,000				
					<b>Total Object Head-- 2 :</b>								<b>5,03,233</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,03,233</b>	<b>5,03,233</b>
					<b>Total Sub Head :</b>								<b>6,48,642</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,48,642</b>	<b>6,48,642</b>
					<b>Total Minor Head 113 :</b>								<b>6,48,642</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,48,642</b>	<b>6,48,642</b>
<b>Total Sub Major Head 0 :</b>								<b>6,48,642</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,48,642</b>	<b>6,48,642</b>					
<b>Total Major Head 2401 :</b>								<b>6,48,642</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,48,642</b>	<b>6,48,642</b>					
<b>Total of Month :</b>								<b>6,48,642</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,48,642</b>	<b>6,48,642</b>					
<b>Month of Account:</b> JUL/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
<b>Department :</b> Agriculture Department																		
<b>Treasury :</b> Nongpoh Treasury																		
<b>D.D.O. :</b> 200007 Asstt. Agril. Engineer (Mech) Ri-Bhoi District																		
<b>Month of Account:</b> JUL/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	16	Voucher	1,00,450	0	0	0	1,00,450	1,00,450				
						Voted-Sixth-Schedule-Khasi	224	Voucher	37,887	0	0	0	37,887	37,887				
					<b>Total Object Head-- 1 :</b>								<b>1,38,337</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,38,337</b>	<b>1,38,337</b>
					02. Wages	Voted-Sixth-Schedule-Khasi	553	Voucher	2,04,990	0	0	0	2,04,990	2,04,990				
						Voted-Sixth-Schedule-Khasi	554	Voucher	3,000	0	0	0	3,000	3,000				
						Voted-Sixth-Schedule-Khasi	694	Voucher	1,20,600	0	0	0	1,20,600	1,20,600				
						Voted-Sixth-Schedule-Khasi	695	Voucher	1,52,700	0	0	0	1,52,700	1,52,700				
						<b>Total Object Head-- 2 :</b>								<b>4,81,290</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,81,290</b>
					<b>Total Sub Head :</b>								<b>6,19,627</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,19,627</b>	<b>6,19,627</b>
					<b>Total Minor Head 113 :</b>								<b>6,19,627</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,19,627</b>	<b>6,19,627</b>
					<b>Total Sub Major Head 0 :</b>								<b>6,19,627</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,19,627</b>	<b>6,19,627</b>
					<b>Total Major Head 2401 :</b>								<b>6,19,627</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,19,627</b>	<b>6,19,627</b>
					<b>Total of Month :</b>								<b>6,19,627</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,19,627</b>	<b>6,19,627</b>
					<b>Month of Account:</b> AUG/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
<b>Department :</b> Agriculture Department																		
<b>Treasury :</b> Nongpoh Treasury																		
<b>D.D.O. :</b> 200007 Asstt. Agril. Engineer (Mech) Ri-Bhoi District																		
<b>Month of Account:</b> AUG/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	217	Voucher	37,887	0	0	0	37,887	37,887				
							87	Voucher	1,03,310	0	0	0	1,03,310	1,03,310				
					<b>Total Object Head-- 1 :</b>								<b>1,41,197</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,41,197</b>	<b>1,41,197</b>
					02. Wages	Voted-Sixth-Schedule-Khasi	547	Voucher	1,29,270	0	0	0	1,29,270	1,29,270				
							549	Voucher	1,63,370	0	0	0	1,63,370	1,63,370				
							550	Voucher	2,19,325	0	0	0	2,19,325	2,19,325				
							552	Voucher	16,380	0	0	0	16,380	16,380				
							553	Voucher	22,022	0	0	0	22,022	22,022				
							<b>Total Object Head-- 2 :</b>								<b>5,50,367</b>	<b>0</b>	<b>0</b>	<b>0</b>
					<b>Total Sub Head :</b>								<b>6,91,564</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,91,564</b>	<b>6,91,564</b>
					<b>Total Minor Head 113 :</b>								<b>6,91,564</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,91,564</b>	<b>6,91,564</b>
					<b>Total Sub Major Head 0 :</b>								<b>6,91,564</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,91,564</b>	<b>6,91,564</b>
					<b>Total Major Head 2401 :</b>								<b>6,91,564</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,91,564</b>	<b>6,91,564</b>
					<b>Total of Month :</b>								<b>6,91,564</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,91,564</b>	<b>6,91,564</b>
<b>Month of Account:</b> SEP/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)									

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Run Date :

18/10/2024

Up to Accounting Month September of Financial Year 2024-2025**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Nongpoh Treasury**D.D.O. :** 200007 Asstt. Agril. Engineer (Mech) Ri-Bhoi District**Month of Account:** SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	183	Voucher	1,03,310	0	0	0	1,03,310	1,03,310	
						Voted-Sixth-Schedule-Khasi	30	Voucher	40,065	0	0	0	40,065	40,065	
					<b>Total Object Head-- 1 :</b>				<b>1,43,375</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,43,375</b>	<b>1,43,375</b>	
				02. Wages		Voted-Sixth-Schedule-Khasi	556	Voucher	6,000	0	0	0	6,000	6,000	
						Voted-Sixth-Schedule-Khasi	557	Voucher	1,29,270	0	0	0	1,29,270	1,29,270	
						Voted-Sixth-Schedule-Khasi	558	Voucher	1,63,370	0	0	0	1,63,370	1,63,370	
						Voted-Sixth-Schedule-Khasi	559	Voucher	2,19,325	0	0	0	2,19,325	2,19,325	
					<b>Total Object Head-- 2 :</b>				<b>5,17,965</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,17,965</b>	<b>5,17,965</b>	
					<b>Total Sub Head :</b>				<b>6,61,340</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,61,340</b>	<b>6,61,340</b>	
					<b>Total Minor Head 113 :</b>				<b>6,61,340</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,61,340</b>	<b>6,61,340</b>	
					<b>Total Sub Major Head 0 :</b>				<b>6,61,340</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,61,340</b>	<b>6,61,340</b>	
					<b>Total Major Head 2401 :</b>				<b>6,61,340</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,61,340</b>	<b>6,61,340</b>	
					<b>Total of Month :</b>				<b>6,61,340</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,61,340</b>	<b>6,61,340</b>	
					<b>Total of DDO 200007 :</b>				<b>38,32,984</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>38,32,984</b>	<b>38,32,984</b>	

**Reconciliation Portion***Internal Adjustment of A.G. Office:*

**Voucher Wise Expenditure Report**  
**( for Reconciliation )**  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No. 424

Run Date : 18/10/2024

Up to Accounting Month September of Financial Year 2024-2025

<b>Demand :</b>	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES			
<b>Department :</b>	Agriculture Department				
<b>Treasury</b>	Nongpoh Treasury				
<b>D.D.O. :</b>	200007	Asstt. Agril. Engineer (Mech) Ri-Bhoi District			
				<b>DDO wise Total ( Original +Reconciliation+IA) :</b>	<b>38,32,984</b>
<u>Summary of DDO wise expenditure</u>					
<b>2401 00 113 (02) Agricultural Engineering(Mechanical)</b>	<b>0</b>	<b>(01) Salaries, Sumtuary</b>	<b>Voted-Sixth-Schedule-Khasi</b>		<b>8,44,992</b>
		<b>Allowance</b>			
<b>2401 00 113 (02) Agricultural Engineering(Mechanical)</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Khasi</b>		<b>29,87,992</b>
					<b>38,32,984</b>



**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																			
<b>Department :</b> Agriculture Department																			
<b>Treasury :</b> Tura Treasury																			
<b>D.D.O. :</b> 200001 Jt.Director Of Agriculture Garo Hills (Chd) Tura																			
<b>Month of Account:</b> APR/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	826	Voucher	10,648	0	0	0	10,648	10,648					
						General-Voted	828	Voucher	12,952	0	0	0	12,952	12,952					
						General-Voted	91	Voucher	1,97,833	0	15,000	0	1,82,833	1,97,833					
						General-Voted	92	Voucher	2,59,257	0	34,000	8,800	2,16,457	2,59,257					
						General-Voted	94	Voucher	27,861	0	0	0	27,861	27,861					
					<b>Total Object Head-- 1 :</b>								<b>5,08,551</b>	<b>0</b>	<b>49,000</b>	<b>8,800</b>	<b>4,50,751</b>	<b>5,08,551</b>	
										02. Wages	General-Voted	595	Voucher	84,723	0	0	0	84,723	84,723
					<b>Total Object Head-- 2 :</b>								<b>84,723</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>84,723</b>	<b>84,723</b>	
					<b>Total Sub Head :</b>								<b>5,93,274</b>	<b>0</b>	<b>49,000</b>	<b>8,800</b>	<b>5,35,474</b>	<b>5,93,274</b>	
					<b>Total Minor Head 1 :</b>								<b>5,93,274</b>	<b>0</b>	<b>49,000</b>	<b>8,800</b>	<b>5,35,474</b>	<b>5,93,274</b>	
<b>Total Sub Major Head 0 :</b>								<b>5,93,274</b>	<b>0</b>	<b>49,000</b>	<b>8,800</b>	<b>5,35,474</b>	<b>5,93,274</b>						
<b>Total Major Head 2401 :</b>								<b>5,93,274</b>	<b>0</b>	<b>49,000</b>	<b>8,800</b>	<b>5,35,474</b>	<b>5,93,274</b>						
<b>Total of Month :</b>								<b>5,93,274</b>	<b>0</b>	<b>49,000</b>	<b>8,800</b>	<b>5,35,474</b>	<b>5,93,274</b>						
<b>Month of Account:</b> MAY/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	1134	Voucher	2,064	0	0	0	2,064	2,064					
						General-Voted	604	Voucher	1,97,833	0	15,000	0	1,82,833	1,97,833					
						General-Voted	605	Voucher	2,59,257	0	34,000	8,800	2,16,457	2,59,257					

**Voucher Wise Expenditure Report  
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The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury :</b> Tura Treasury														
<b>D.D.O. :</b> 200001 Jt. Director Of Agriculture Garo Hills (Chd) Tura														
<b>Month of Account:</b> MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	806	Voucher	27,606	0	0	0	27,606	27,606
<b>Total Object Head-- 1 :</b>									<b>4,86,760</b>	<b>0</b>	<b>49,000</b>	<b>8,800</b>	<b>4,28,960</b>	<b>4,86,760</b>
					02. Wages	General-Voted	250	Voucher	81,990	0	0	0	81,990	81,990
<b>Total Object Head-- 2 :</b>									<b>81,990</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>81,990</b>	<b>81,990</b>
<b>Total Sub Head :</b>									<b>5,68,750</b>	<b>0</b>	<b>49,000</b>	<b>8,800</b>	<b>5,10,950</b>	<b>5,68,750</b>
<b>Total Minor Head 1 :</b>									<b>5,68,750</b>	<b>0</b>	<b>49,000</b>	<b>8,800</b>	<b>5,10,950</b>	<b>5,68,750</b>
<b>Total Sub Major Head 0 :</b>									<b>5,68,750</b>	<b>0</b>	<b>49,000</b>	<b>8,800</b>	<b>5,10,950</b>	<b>5,68,750</b>
<b>Total Major Head 2401 :</b>									<b>5,68,750</b>	<b>0</b>	<b>49,000</b>	<b>8,800</b>	<b>5,10,950</b>	<b>5,68,750</b>
<b>Total of Month :</b>									<b>5,68,750</b>	<b>0</b>	<b>49,000</b>	<b>8,800</b>	<b>5,10,950</b>	<b>5,68,750</b>
<b>Month of Account:</b> JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	673	Voucher	1,97,833	0	15,000	0	1,82,833	1,97,833
						General-Voted	674	Voucher	2,59,257	0	34,000	8,800	2,16,457	2,59,257
						General-Voted	675	Voucher	28,557	0	0	0	28,557	28,557
<b>Total Object Head-- 1 :</b>									<b>4,85,647</b>	<b>0</b>	<b>49,000</b>	<b>8,800</b>	<b>4,27,847</b>	<b>4,85,647</b>
					02. Wages	General-Voted	731	Voucher	84,723	0	0	0	84,723	84,723
<b>Total Object Head-- 2 :</b>									<b>84,723</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>84,723</b>	<b>84,723</b>

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																			
<b>Department :</b> Agriculture Department																			
<b>Treasury :</b> Tura Treasury																			
<b>D.D.O. :</b> 200001 Jt. Director Of Agriculture Garo Hills (Chd) Tura																			
<b>Month of Account:</b> JUN/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
<b>Total Sub Head :</b>									5,70,370	0	49,000	8,800	5,12,570	5,70,370					
<b>Total Minor Head 1 :</b>									5,70,370	0	49,000	8,800	5,12,570	5,70,370					
<b>Total Sub Major Head 0 :</b>									5,70,370	0	49,000	8,800	5,12,570	5,70,370					
<b>Total Major Head 2401 :</b>									5,70,370	0	49,000	8,800	5,12,570	5,70,370					
<b>Total of Month :</b>									5,70,370	0	49,000	8,800	5,12,570	5,70,370					
<b>Month of Account:</b> JUL/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	331	Voucher	2,59,257	0	39,000	8,800	2,11,457	2,59,257					
						General-Voted	332	Voucher	28,557	0	0	0	28,557	28,557					
						General-Voted	333	Voucher	1,97,833	0	15,000	0	1,82,833	1,97,833					
					<b>Total Object Head-- 1 :</b>									4,85,647	0	54,000	8,800	4,22,847	4,85,647
					02. Wages	General-Voted	712	Voucher	81,990	0	0	0	81,990	81,990					
						<b>Total Object Head-- 2 :</b>									81,990	0	0	0	81,990
<b>Total Sub Head :</b>									5,67,637	0	54,000	8,800	5,04,837	5,67,637					
<b>Total Minor Head 1 :</b>									5,67,637	0	54,000	8,800	5,04,837	5,67,637					
<b>Total Sub Major Head 0 :</b>									5,67,637	0	54,000	8,800	5,04,837	5,67,637					

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
<b>Department :</b> Agriculture Department																		
<b>Treasury :</b> Tura Treasury																		
<b>D.D.O. :</b> 200001 Jt.Director Of Agriculture Garo Hills (Chd) Tura																		
<b>Month of Account:</b> JUL/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)				
<b>Total Major Head 2401 :</b>									5,67,637	0	54,000	8,800	5,04,837	5,67,637				
<b>Total of Month :</b>									5,67,637	0	54,000	8,800	5,04,837	5,67,637				
<b>Month of Account:</b> AUG/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)				
2401	00	001	0	(01) Directorate Of Agriculture	(01) Salaries, Sumtuary Allowance	General-Voted	33	Voucher	27,637	0	0	0	27,637	27,637				
						General-Voted	34	Voucher	2,66,719	0	39,000	8,800	2,18,919	2,66,719				
						General-Voted	35	Voucher	2,03,553	0	15,000	0	1,88,553	2,03,553				
					<b>Total Object Head-- 1 :</b>			4,97,909	0	54,000	8,800	4,35,109	4,97,909					
				02. Wages	General-Voted	739	Voucher	84,723	0	0	0	84,723	84,723					
					General-Voted	916	Voucher	12,078	0	0	0	12,078	12,078					
				<b>Total Object Head-- 2 :</b>			96,801	0	0	0	96,801	96,801						
				<b>Total Sub Head :</b>									5,94,710	0	54,000	8,800	5,31,910	5,94,710
				<b>Total Minor Head 1 :</b>									5,94,710	0	54,000	8,800	5,31,910	5,94,710
				<b>Total Sub Major Head 0 :</b>									5,94,710	0	54,000	8,800	5,31,910	5,94,710
<b>Total Major Head 2401 :</b>									5,94,710	0	54,000	8,800	5,31,910	5,94,710				
<b>Total of Month :</b>									5,94,710	0	54,000	8,800	5,31,910	5,94,710				
<b>Month of Account:</b> SEP/2024																		

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Tura Treasury**D.D.O. :** 200001 Jt.Director Of Agriculture Garo Hills (Chd) Tura**Month of Account:** SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	342	Voucher	2,03,553	0	15,000	0	1,88,553	2,03,553
						General-Voted	343	Voucher	2,66,719	0	39,000	8,800	2,18,919	2,66,719
						General-Voted	344	Voucher	28,557	0	0	0	28,557	28,557
						General-Voted	345	Voucher	23,240	0	0	0	23,240	23,240
					<b>Total Object Head-- 1 :</b>				<b>5,22,069</b>	<b>0</b>	<b>54,000</b>	<b>8,800</b>	<b>4,59,269</b>	<b>5,22,069</b>
				02. Wages		General-Voted	346	Voucher	87,792	0	0	0	87,792	87,792
					<b>Total Object Head-- 2 :</b>				<b>87,792</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>87,792</b>	<b>87,792</b>
					<b>Total Sub Head :</b>				<b>6,09,861</b>	<b>0</b>	<b>54,000</b>	<b>8,800</b>	<b>5,47,061</b>	<b>6,09,861</b>
					<b>Total Minor Head 1 :</b>				<b>6,09,861</b>	<b>0</b>	<b>54,000</b>	<b>8,800</b>	<b>5,47,061</b>	<b>6,09,861</b>
					<b>Total Sub Major Head 0 :</b>				<b>6,09,861</b>	<b>0</b>	<b>54,000</b>	<b>8,800</b>	<b>5,47,061</b>	<b>6,09,861</b>
					<b>Total Major Head 2401 :</b>				<b>6,09,861</b>	<b>0</b>	<b>54,000</b>	<b>8,800</b>	<b>5,47,061</b>	<b>6,09,861</b>
					<b>Total of Month :</b>				<b>6,09,861</b>	<b>0</b>	<b>54,000</b>	<b>8,800</b>	<b>5,47,061</b>	<b>6,09,861</b>
					<b>Total of DDO 200001 :</b>				<b>35,04,602</b>	<b>0</b>	<b>3,09,000</b>	<b>52,800</b>	<b>31,42,802</b>	<b>35,04,602</b>
<b>Reconciliation Portion</b>														
<i>Internal Adjustment of A.G. Office:</i>														
<b>DDO wise Total ( Original +Reconciliation+IA ) :</b>													<b>35,04,602</b>	
<u>Summary of DDO wise expenditure</u>														
2401	00	1	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary	General-Voted								29,86,583

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Up to Accounting Month September of Financial Year 2024-2025**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Tura Treasury**D.D.O. :** 200001 Jt.Director Of Agriculture Garo Hills (Chd) TuraSummary of DDO wise expenditure**Allowance**

2401	00	1	(01) Directorate Of Agriculture	0	02. Wages	General-Voted	<b>5,18,019</b>
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**35,04,602**

**Voucher Wise Expenditure Report**  
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Up to Accounting Month September of Financial Year 2024-2025**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury :** Tura Treasury**D.D.O. :** 200002 Dist. Agriculture Officer West Garo Hills Tura**Month of Account:** APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)											
											8009	- 7610													
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1139	Voucher	33,888	0	0	0	33,888	33,888											
						Voted-Sixth-Schedule-Garo	1153	Voucher	43,976	0	0	43,976	43,976												
						Voted-Sixth-Schedule-Garo	366	Voucher	34,242	0	0	34,242	34,242												
						Voted-Sixth-Schedule-Garo	83	Voucher	6,47,718	0	56,000	0	5,91,718	6,47,718											
						Voted-Sixth-Schedule-Garo	85	Voucher	36,094	0	0	4,400	31,694	36,094											
						Voted-Sixth-Schedule-Garo	86	Voucher	7,83,595	0	86,500	14,100	6,82,995	7,83,595											
						<b>Total Object Head-- I :</b>								<b>15,79,513</b>	<b>0</b>	<b>1,42,500</b>	<b>18,500</b>	<b>14,18,513</b>	<b>15,79,513</b>						
						<b>Total Sub Head :</b>								<b>15,79,513</b>	<b>0</b>	<b>1,42,500</b>	<b>18,500</b>	<b>14,18,513</b>	<b>15,79,513</b>						
						<b>Total Minor Head I :</b>								<b>15,79,513</b>	<b>0</b>	<b>1,42,500</b>	<b>18,500</b>	<b>14,18,513</b>	<b>15,79,513</b>						
								103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1155	Voucher	5,496	0	0	0	5,496	5,496					
												Voted-Sixth-Schedule-Garo	365	Voucher	1,11,329	0	10,000	0	1,01,329	1,11,329					
												<b>Total Object Head-- I :</b>								<b>1,16,825</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>1,06,825</b>	<b>1,16,825</b>
												<b>Total Sub Head :</b>								<b>1,16,825</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>1,06,825</b>	<b>1,16,825</b>
(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1163	Voucher	2,256							0	0	0	2,256	2,256									
		Voted-Sixth-Schedule-Garo	364	Voucher	46,851	0	0	0	46,851	46,851															
		<b>Total Object Head-- I :</b>								<b>49,107</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>49,107</b>	<b>49,107</b>										

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Up to Accounting Month September of Financial Year 2024-2025

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		Tura Treasury												
<b>D.D.O. :</b>		200002 Dist. Agriculture Officer West Garo Hills Tura												
<b>Month of Account:</b>		APR/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	<b>Total Sub Head :</b>					<b>49,107</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>49,107</b>	<b>49,107</b>
				<b>Total Minor Head 103 :</b>					<b>1,65,932</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>1,55,932</b>	<b>1,65,932</b>
		105	(01) Local Green Manure 0 And Rural Composition	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1151	Voucher	2,024	0	0	0	2,024	2,024	
					Voted-Sixth-Schedule-Garo	363	Voucher	40,842	0	0	0	40,842	40,842	
					Voted-Sixth-Schedule-Garo	90	Voucher	28,557	0	0	2,200	26,357	28,557	
				<b>Total Object Head-- 1 :</b>					<b>71,423</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>69,223</b>	<b>71,423</b>
				<b>Total Sub Head :</b>					<b>71,423</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>69,223</b>	<b>71,423</b>
				<b>Total Minor Head 105 :</b>					<b>71,423</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>69,223</b>	<b>71,423</b>
		107	(01) Plant Protection For 0 Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1150	Voucher	8,848	0	0	0	8,848	8,848	
					Voted-Sixth-Schedule-Garo	362	Voucher	1,77,746	0	0	4,400	1,73,346	1,77,746	
				<b>Total Object Head-- 1 :</b>					<b>1,86,594</b>	<b>0</b>	<b>0</b>	<b>4,400</b>	<b>1,82,194</b>	<b>1,86,594</b>
				<b>Total Sub Head :</b>					<b>1,86,594</b>	<b>0</b>	<b>0</b>	<b>4,400</b>	<b>1,82,194</b>	<b>1,86,594</b>
				<b>Total Minor Head 107 :</b>					<b>1,86,594</b>	<b>0</b>	<b>0</b>	<b>4,400</b>	<b>1,82,194</b>	<b>1,86,594</b>
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1152	Voucher	9,624	0	0	0	9,624	9,624	
					Voted-Sixth-Schedule-Garo	88	Voucher	1,85,949	0	10,000	0	1,75,949	1,85,949	



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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury :</b> Tura Treasury														
<b>D.D.O. :</b> 200002 Dist. Agriculture Officer West Garo Hills Tura														
<b>Month of Account:</b> APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	(01) Salaries, Sumtuary Allowance				1,95,573	0	10,000	0	1,85,573	1,95,573
<b>Total Object Head-- 1 :</b>									1,95,573	0	10,000	0	1,85,573	1,95,573
<b>Total Sub Head :</b>									1,95,573	0	10,000	0	1,85,573	1,95,573
<b>Total Minor Head 108 :</b>									1,95,573	0	10,000	0	1,85,573	1,95,573
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1154	Voucher	3,792	0	0	0	3,792	3,792
						Voted-Sixth-Schedule-Garo	89	Voucher	75,207	0	13,000	0	62,207	75,207
<b>Total Object Head-- 1 :</b>									78,999	0	13,000	0	65,999	78,999
<b>Total Sub Head :</b>									78,999	0	13,000	0	65,999	78,999
<b>Total Minor Head 109 :</b>									78,999	0	13,000	0	65,999	78,999
<b>Total Sub Major Head 0 :</b>									22,78,034	0	1,75,500	25,100	20,77,434	22,78,034
<b>Total Major Head 2401 :</b>									22,78,034	0	1,75,500	25,100	20,77,434	22,78,034
<b>Total of Month :</b>									22,78,034	0	1,75,500	25,100	20,77,434	22,78,034
<b>Month of Account:</b> MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1136	Voucher	2,972	0	0	0	2,972	2,972

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
<b>Department :</b>		Agriculture Department																
<b>Treasury :</b>		Tura Treasury																
<b>D.D.O. :</b>		200002 Dist. Agriculture Officer West Garo Hills Tura																
<b>Month of Account:</b>		MAY/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	259	Voucher	6,47,718	0	56,000	0	5,91,718	6,47,718				
						Voted-Sixth-Schedule-Garo	274	Voucher	34,242	0	0	0	34,242	34,242				
						Voted-Sixth-Schedule-Garo	283	Voucher	7,83,595	0	86,500	14,100	6,82,995	7,83,595				
						Voted-Sixth-Schedule-Garo	610	Voucher	56,890	0	0	0	56,890	56,890				
						Voted-Sixth-Schedule-Garo	611	Voucher	3,884	0	0	0	3,884	3,884				
						Voted-Sixth-Schedule-Garo	614	Voucher	97,023	0	0	4,400	92,623	97,023				
						<b>Total Object Head-- 1 :</b>			<b>16,26,324</b>	<b>0</b>	<b>1,42,500</b>	<b>18,500</b>	<b>14,65,324</b>	<b>16,26,324</b>				
					(02) Wages	Voted-Sixth-Schedule-Garo	1018	Voucher	90,776	0	0	0	90,776	90,776				
						Voted-Sixth-Schedule-Garo	617	Voucher	90,776	0	0	0	90,776	90,776				
						<b>Total Object Head-- 2 :</b>			<b>1,81,552</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,81,552</b>	<b>1,81,552</b>				
					<b>Total Sub Head :</b>								<b>18,07,876</b>	<b>0</b>	<b>1,42,500</b>	<b>18,500</b>	<b>16,46,876</b>	<b>18,07,876</b>
					<b>Total Minor Head 1 :</b>								<b>18,07,876</b>	<b>0</b>	<b>1,42,500</b>	<b>18,500</b>	<b>16,46,876</b>	<b>18,07,876</b>
					103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	276	Voucher	1,11,329	0	10,000	0	1,01,329	1,11,329	
									<b>Total Object Head-- 1 :</b>			<b>1,11,329</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>1,01,329</b>	<b>1,11,329</b>	
<b>Total Sub Head :</b>			<b>1,11,329</b>	<b>0</b>					<b>10,000</b>	<b>0</b>	<b>1,01,329</b>	<b>1,11,329</b>						
	(03) Scheme For Intensive0 Agriculture In Selected	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	278	Voucher	46,851	0	0	0	46,851	46,851							

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b>		Agriculture Department														
<b>Treasury :</b>		Tura Treasury														
<b>D.D.O. :</b>		200002 Dist. Agriculture Officer West Garo Hills Tura														
<b>Month of Account:</b>		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	- 7610				
2401	00	103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	<b>Total Object Head-- 1 :</b>					<b>46,851</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46,851</b>	<b>46,851</b>	
					<b>Total Sub Head :</b>					<b>46,851</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46,851</b>	<b>46,851</b>	
					<b>Total Minor Head 103 :</b>					<b>1,58,180</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>1,48,180</b>	<b>1,58,180</b>	
		105	(01) Local Green Manure 0 And Rural Composition	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1068	Voucher			27,606	0	0	2,200	25,406	27,606	
						1135	Voucher			1,392	0	0	0	1,392	1,392	
						272	Voucher			40,842	0	0	0	40,842	40,842	
						<b>Total Object Head-- 1 :</b>					<b>69,840</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>67,640</b>	<b>69,840</b>
						<b>Total Sub Head :</b>					<b>69,840</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>67,640</b>	<b>69,840</b>
						<b>Total Minor Head 105 :</b>					<b>69,840</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>67,640</b>	<b>69,840</b>
		107	(01) Plant Protection For 0 Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	270	Voucher			1,77,746	0	0	4,400	1,73,346	1,77,746	
						<b>Total Object Head-- 1 :</b>					<b>1,77,746</b>	<b>0</b>	<b>0</b>	<b>4,400</b>	<b>1,73,346</b>	<b>1,77,746</b>
						<b>Total Sub Head :</b>					<b>1,77,746</b>	<b>0</b>	<b>0</b>	<b>4,400</b>	<b>1,73,346</b>	<b>1,77,746</b>
<b>Total Minor Head 107 :</b>					<b>1,77,746</b>	<b>0</b>	<b>0</b>	<b>4,400</b>	<b>1,73,346</b>	<b>1,77,746</b>						
108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	282	Voucher			1,85,949	0	10,000	0	1,75,949	1,85,949			
				<b>Total Object Head-- 1 :</b>					<b>1,85,949</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>1,75,949</b>	<b>1,85,949</b>		
				<b>Total Sub Head :</b>					<b>1,85,949</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>1,75,949</b>	<b>1,85,949</b>		

**Voucher Wise Expenditure Report**  
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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		Tura Treasury												
<b>D.D.O. :</b>		200002 Dist. Agriculture Officer West Garo Hills Tura												
<b>Month of Account:</b>		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	108			<b>Total Minor Head 108 :</b>				<b>1,85,949</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>1,75,949</b>	<b>1,85,949</b>
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	280	Voucher	75,207	0	13,000	0	62,207	75,207
					<b>Total Object Head-- 1 :</b>				<b>75,207</b>	<b>0</b>	<b>13,000</b>	<b>0</b>	<b>62,207</b>	<b>75,207</b>
					<b>Total Sub Head :</b>				<b>75,207</b>	<b>0</b>	<b>13,000</b>	<b>0</b>	<b>62,207</b>	<b>75,207</b>
					<b>Total Minor Head 109 :</b>				<b>75,207</b>	<b>0</b>	<b>13,000</b>	<b>0</b>	<b>62,207</b>	<b>75,207</b>
					<b>Total Sub Major Head 0 :</b>				<b>24,74,798</b>	<b>0</b>	<b>1,75,500</b>	<b>25,100</b>	<b>22,74,198</b>	<b>24,74,798</b>
					<b>Total Major Head 2401 :</b>				<b>24,74,798</b>	<b>0</b>	<b>1,75,500</b>	<b>25,100</b>	<b>22,74,198</b>	<b>24,74,798</b>
					<b>Total of Month :</b>				<b>24,74,798</b>	<b>0</b>	<b>1,75,500</b>	<b>25,100</b>	<b>22,74,198</b>	<b>24,74,798</b>
<b>Month of Account:</b>		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1296	Voucher	76,804	0	0	0	76,804	76,804
						Voted-Sixth-Schedule-Garo	413	Voucher	97,023	0	0	4,400	92,623	97,023
						Voted-Sixth-Schedule-Garo	417	Voucher	7,85,584	0	86,500	14,100	6,84,984	7,85,584
						Voted-Sixth-Schedule-Garo	420	Voucher	6,47,718	0	56,000	0	5,91,718	6,47,718
						Voted-Sixth-Schedule-Garo	421	Voucher	34,242	0	0	0	34,242	34,242

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																																
<b>Department :</b>		Agriculture Department																																
<b>Treasury :</b>		Tura Treasury																																
<b>D.D.O. :</b>		200002 Dist. Agriculture Officer West Garo Hills Tura																																
<b>Month of Account:</b>		JUN/2024																																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)																				
											8009	7610																						
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			16,41,371	0	1,42,500	18,500	14,80,371	16,41,371																				
					02. Wages				Voted-Sixth-Schedule-Garo	1297	Voucher	90,776	0	0	0	90,776	90,776																	
					Total Object Head-- 2 :				90,776	0	0	0	90,776	90,776																				
					Total Sub Head :				17,32,147	0	1,42,500	18,500	15,71,147	17,32,147																				
					Total Minor Head 1 :				17,32,147	0	1,42,500	18,500	15,71,147	17,32,147																				
					103				(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	387	Voucher	1,11,329	0	10,000	0	1,01,329	1,11,329														
															Total Object Head-- 1 :		1,11,329	0	10,000	0	1,01,329	1,11,329												
															Total Sub Head :		1,11,329	0	10,000	0	1,01,329	1,11,329												
															(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	415	Voucher	46,851	0	0	0	46,851	46,851									
																				Total Object Head-- 1 :		46,851	0	0	0	46,851	46,851							
																				Total Sub Head :		46,851	0	0	0	46,851	46,851							
																				Total Minor Head 103 :		1,58,180	0	10,000	0	1,48,180	1,58,180							
																				105	(01) Local Green Manure 0 And Rural Composition	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	410	Voucher	28,557	0	0	2,200	26,357	28,557		
																											Voted-Sixth-Schedule-Garo	416	Voucher	40,842	0	0	40,842	40,842
																														Total Object Head-- 1 :		69,399	0	0
Total Sub Head :		69,399	0	0		2,200	67,199	69,399																										

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		Tura Treasury												
<b>D.D.O. :</b>		200002 Dist. Agriculture Officer West Garo Hills Tura												
<b>Month of Account:</b>		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	105			<b>Total Minor Head 105 :</b>				<b>69,399</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>67,199</b>	<b>69,399</b>
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	418	Voucher	1,77,746	0	0	4,400	1,73,346	1,77,746
					<b>Total Object Head-- 1 :</b>				<b>1,77,746</b>	<b>0</b>	<b>0</b>	<b>4,400</b>	<b>1,73,346</b>	<b>1,77,746</b>
					<b>Total Sub Head :</b>				<b>1,77,746</b>	<b>0</b>	<b>0</b>	<b>4,400</b>	<b>1,73,346</b>	<b>1,77,746</b>
					<b>Total Minor Head 107 :</b>				<b>1,77,746</b>	<b>0</b>	<b>0</b>	<b>4,400</b>	<b>1,73,346</b>	<b>1,77,746</b>
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	409	Voucher	1,85,949	0	10,000	0	1,75,949	1,85,949
					<b>Total Object Head-- 1 :</b>				<b>1,85,949</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>1,75,949</b>	<b>1,85,949</b>
					<b>Total Sub Head :</b>				<b>1,85,949</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>1,75,949</b>	<b>1,85,949</b>
					<b>Total Minor Head 108 :</b>				<b>1,85,949</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>1,75,949</b>	<b>1,85,949</b>
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	419	Voucher	75,207	0	13,000	0	62,207	75,207
					<b>Total Object Head-- 1 :</b>				<b>75,207</b>	<b>0</b>	<b>13,000</b>	<b>0</b>	<b>62,207</b>	<b>75,207</b>
					<b>Total Sub Head :</b>				<b>75,207</b>	<b>0</b>	<b>13,000</b>	<b>0</b>	<b>62,207</b>	<b>75,207</b>
					<b>Total Minor Head 109 :</b>				<b>75,207</b>	<b>0</b>	<b>13,000</b>	<b>0</b>	<b>62,207</b>	<b>75,207</b>
					<b>Total Sub Major Head 0 :</b>				<b>23,98,628</b>	<b>0</b>	<b>1,75,500</b>	<b>25,100</b>	<b>21,98,028</b>	<b>23,98,628</b>
					<b>Total Major Head 2401 :</b>				<b>23,98,628</b>	<b>0</b>	<b>1,75,500</b>	<b>25,100</b>	<b>21,98,028</b>	<b>23,98,628</b>
					<b>Total of Month :</b>				<b>23,98,628</b>	<b>0</b>	<b>1,75,500</b>	<b>25,100</b>	<b>21,98,028</b>	<b>23,98,628</b>
<b>Month of Account:</b>		JUL/2024												

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
<b>Department :</b>		Agriculture Department																
<b>Treasury :</b>		Tura Treasury																
<b>D.D.O. :</b>		200002 Dist. Agriculture Officer West Garo Hills Tura																
<b>Month of Account:</b>		JUL/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	334	Voucher	6,47,718	0	56,000	0	5,91,718	6,47,718				
						Voted-Sixth-Schedule-Garo	337	Voucher	77,141	0	15,500	900	60,741	77,141				
						Voted-Sixth-Schedule-Garo	351	Voucher	7,08,443	0	71,000	13,200	6,24,243	7,08,443				
						Voted-Sixth-Schedule-Garo	353	Voucher	34,242	0	0	0	34,242	34,242				
						Voted-Sixth-Schedule-Garo	354	Voucher	35,001	0	0	4,400	30,601	35,001				
						Voted-Sixth-Schedule-Garo	944	Voucher	58,790	0	0	0	58,790	58,790				
						Voted-Sixth-Schedule-Garo	948	Voucher	4,095	0	0	0	4,095	4,095				
						<b>Total Object Head-- 1 :</b>								<b>15,65,430</b>	<b>0</b>	<b>1,42,500</b>	<b>18,500</b>	<b>14,04,430</b>
					02. Wages					Voted-Sixth-Schedule-Garo	1051	Voucher	90,776	0	0	0	90,776	90,776
					<b>Total Object Head-- 2 :</b>								<b>90,776</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>90,776</b>	<b>90,776</b>
06. Medical Treatment					Voted-Sixth-Schedule-Garo	1389	Voucher	4,50,000	0	0	0	4,50,000	4,50,000					
<b>Total Object Head-- 6 :</b>								<b>4,50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,50,000</b>	<b>4,50,000</b>					
<b>Total Sub Head :</b>								<b>21,06,206</b>	<b>0</b>	<b>1,42,500</b>	<b>18,500</b>	<b>19,45,206</b>	<b>21,06,206</b>					
<b>Total Minor Head 1 :</b>								<b>21,06,206</b>	<b>0</b>	<b>1,42,500</b>	<b>18,500</b>	<b>19,45,206</b>	<b>21,06,206</b>					
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	348	Voucher	1,11,329	0	10,000	0	1,01,329	1,11,329				
<b>Total Object Head-- 1 :</b>								<b>1,11,329</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>1,01,329</b>	<b>1,11,329</b>					

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200002 Dist. Agriculture Officer West Garo Hills Tura

Month of Account: JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	103	(02) Seeds Farms		<b>Total Sub Head :</b>				<b>1,11,329</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>1,01,329</b>	<b>1,11,329</b>
			(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	349	Voucher	46,851	0	0	0	46,851	46,851	
					<b>Total Object Head-- 1 :</b>			<b>46,851</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46,851</b>	<b>46,851</b>	
					<b>Total Sub Head :</b>			<b>46,851</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46,851</b>	<b>46,851</b>	
					<b>Total Minor Head 103 :</b>			<b>1,58,180</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>1,48,180</b>	<b>1,58,180</b>	
		105	(01) Local Green Manure 0 And Rural Composition	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	347	Voucher	28,557	0	0	2,200	26,357	28,557	
					Voted-Sixth-Schedule-Garo	350	Voucher	40,842	0	0	0	40,842	40,842	
					<b>Total Object Head-- 1 :</b>			<b>69,399</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>67,199</b>	<b>69,399</b>	
					<b>Total Sub Head :</b>			<b>69,399</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>67,199</b>	<b>69,399</b>	
					<b>Total Minor Head 105 :</b>			<b>69,399</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>67,199</b>	<b>69,399</b>	
		107	(01) Plant Protection For 0 Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	336	Voucher	1,77,746	0	0	4,400	1,73,346	1,77,746	
					<b>Total Object Head-- 1 :</b>			<b>1,77,746</b>	<b>0</b>	<b>0</b>	<b>4,400</b>	<b>1,73,346</b>	<b>1,77,746</b>	
					<b>Total Sub Head :</b>			<b>1,77,746</b>	<b>0</b>	<b>0</b>	<b>4,400</b>	<b>1,73,346</b>	<b>1,77,746</b>	
					<b>Total Minor Head 107 :</b>			<b>1,77,746</b>	<b>0</b>	<b>0</b>	<b>4,400</b>	<b>1,73,346</b>	<b>1,77,746</b>	
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	335	Voucher	1,85,949	0	20,000	0	1,65,949	1,85,949	
					<b>Total Object Head-- 1 :</b>			<b>1,85,949</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>1,65,949</b>	<b>1,85,949</b>	



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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury :</b> Tura Treasury														
<b>D.D.O. :</b> 200002 Dist. Agriculture Officer West Garo Hills Tura														
<b>Month of Account:</b> JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate		<b>Total Sub Head :</b>				1,85,949	0	20,000	0	1,65,949	1,85,949
					<b>Total Minor Head 108 :</b>				1,85,949	0	20,000	0	1,65,949	1,85,949
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	352	Voucher	75,207	0	13,000	0	62,207	75,207
					<b>Total Object Head-- 1 :</b>				75,207	0	13,000	0	62,207	75,207
					<b>Total Sub Head :</b>				75,207	0	13,000	0	62,207	75,207
					<b>Total Minor Head 109 :</b>				75,207	0	13,000	0	62,207	75,207
					<b>Total Sub Major Head 0 :</b>				27,72,687	0	1,85,500	25,100	25,62,087	27,72,687
					<b>Total Major Head 2401 :</b>				27,72,687	0	1,85,500	25,100	25,62,087	27,72,687
					<b>Total of Month :</b>				27,72,687	0	1,85,500	25,100	25,62,087	27,72,687
<b>Month of Account:</b> AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	37	Voucher	6,65,909	0	56,000	0	6,09,909	6,65,909
						Voted-Sixth-Schedule-Garo	59	Voucher	8,03,912	0	86,500	13,200	7,04,212	8,03,912

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																				
<b>Department :</b>		Agriculture Department																				
<b>Treasury :</b>		Tura Treasury																				
<b>D.D.O. :</b>		200002 Dist. Agriculture Officer West Garo Hills Tura																				
<b>Month of Account:</b>		AUG/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	-	7610									
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	61	Voucher	34,242	0	0	0	34,242	34,242								
							62	Voucher	97,023	0	0	4,400	92,623	97,023								
							921	Voucher	17,713	0	0	0	17,713	17,713								
					<b>Total Object Head-- 1 :</b>								<b>16,18,799</b>	<b>0</b>	<b>1,42,500</b>	<b>17,600</b>	<b>14,58,699</b>	<b>16,18,799</b>				
					(02. Wages	Voted-Sixth-Schedule-Garo	778	Voucher	90,776	0	0	0	90,776	90,776								
															<b>Total Object Head-- 2 :</b>	<b>90,776</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>90,776</b>	<b>90,776</b>	
					(06. Medical Treatment	Voted-Sixth-Schedule-Garo	780	Voucher	3,75,000	0	0	0	3,75,000	3,75,000								
															929	Voucher	5,25,000	0	0	0	5,25,000	5,25,000
					<b>Total Sub Head :</b>								<b>26,09,575</b>	<b>0</b>	<b>1,42,500</b>	<b>17,600</b>	<b>24,49,475</b>	<b>26,09,575</b>				
					<b>Total Minor Head 1 :</b>								<b>26,09,575</b>	<b>0</b>	<b>1,42,500</b>	<b>17,600</b>	<b>24,49,475</b>	<b>26,09,575</b>				
					103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	63	Voucher	1,14,439	0	10,000	0	1,04,439	1,14,439					
<b>Total Object Head-- 1 :</b>	<b>1,14,439</b>	<b>0</b>	<b>10,000</b>	<b>0</b>														<b>1,04,439</b>	<b>1,14,439</b>			
<b>Total Sub Head :</b>	<b>1,14,439</b>	<b>0</b>	<b>10,000</b>	<b>0</b>														<b>1,04,439</b>	<b>1,14,439</b>			
(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	70	Voucher	48,095	0	0	0	48,095	48,095												
											<b>Total Object Head-- 1 :</b>	<b>48,095</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>48,095</b>	<b>48,095</b>					

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		Tura Treasury												
<b>D.D.O. :</b>		200002 Dist. Agriculture Officer West Garo Hills Tura												
<b>Month of Account:</b>		AUG/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	<b>Total Sub Head :</b>					<b>48,095</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>48,095</b>	<b>48,095</b>
				<b>Total Minor Head 103 :</b>					<b>1,62,534</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>1,52,534</b>	<b>1,62,534</b>
		105	(01) Local Green Manure 0 And Rural Composition	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	44	Voucher	27,637	0	0	2,200	25,437	27,637	
					Voted-Sixth-Schedule-Garo	71	Voucher	40,842	0	0	0	40,842	40,842	
				<b>Total Object Head-- I :</b>					<b>68,479</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>66,279</b>	<b>68,479</b>
				<b>Total Sub Head :</b>					<b>68,479</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>66,279</b>	<b>68,479</b>
				<b>Total Minor Head 105 :</b>					<b>68,479</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>66,279</b>	<b>68,479</b>
		107	(01) Plant Protection For 0 Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	72	Voucher	1,80,979	0	0	4,400	1,76,579	1,80,979	
				<b>Total Object Head-- I :</b>					<b>1,80,979</b>	<b>0</b>	<b>0</b>	<b>4,400</b>	<b>1,76,579</b>	<b>1,80,979</b>
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1268	Voucher	29,941	0	0	0	29,941	29,941	
				<b>Total Object Head-- II :</b>					<b>29,941</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29,941</b>	<b>29,941</b>
				<b>Total Sub Head :</b>					<b>2,10,920</b>	<b>0</b>	<b>0</b>	<b>4,400</b>	<b>2,06,520</b>	<b>2,10,920</b>
				<b>Total Minor Head 107 :</b>					<b>2,10,920</b>	<b>0</b>	<b>0</b>	<b>4,400</b>	<b>2,06,520</b>	<b>2,10,920</b>
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	74	Voucher	1,91,177	0	20,000	0	1,71,177	1,91,177	
				<b>Total Object Head-- I :</b>					<b>1,91,177</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>1,71,177</b>	<b>1,91,177</b>
				(11) Travel Expenses,	Voted-Sixth-	1269	Voucher	29,101	0	0	0	29,101	29,101	

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury :</b> Tura Treasury														
<b>D.D.O. :</b> 200002 Dist. Agriculture Officer West Garo Hills Tura														
<b>Month of Account:</b> AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	(11) Travel Expenses, Conveyance Allowances				29,101	0	0	0	29,101	29,101
<b>Total Object Head-- 11 :</b>									29,101	0	0	0	29,101	29,101
<b>Total Sub Head :</b>									2,20,278	0	20,000	0	2,00,278	2,20,278
<b>Total Minor Head 108 :</b>									2,20,278	0	20,000	0	2,00,278	2,20,278
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	64	Voucher	77,284	0	13,000	0	64,284	77,284
<b>Total Object Head-- 1 :</b>									77,284	0	13,000	0	64,284	77,284
<b>Total Sub Head :</b>									77,284	0	13,000	0	64,284	77,284
<b>Total Minor Head 109 :</b>									77,284	0	13,000	0	64,284	77,284
<b>Total Sub Major Head 0 :</b>									33,49,070	0	1,85,500	24,200	31,39,370	33,49,070
<b>Total Major Head 2401 :</b>									33,49,070	0	1,85,500	24,200	31,39,370	33,49,070
<b>Total of Month :</b>									33,49,070	0	1,85,500	24,200	31,39,370	33,49,070
<b>Month of Account:</b> SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	309	Voucher	6,65,909	0	66,000	0	5,99,909	6,65,909
						Voted-Sixth-Schedule-Garo	314	Voucher	97,023	0	0	4,400	92,623	97,023

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																			
<b>Department :</b>		Agriculture Department																			
<b>Treasury :</b>		Tura Treasury																			
<b>D.D.O. :</b>		200002 Dist. Agriculture Officer West Garo Hills Tura																			
<b>Month of Account:</b>		SEP/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	- 7610									
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	324	Voucher	34,242	0	0	0	34,242	34,242							
									8,00,912	0	86,500	13,200	7,01,212	8,00,912							
					<b>Total Object Head-- 1 :</b>								<b>15,98,086</b>	<b>0</b>	<b>1,52,500</b>	<b>17,600</b>	<b>14,27,986</b>	<b>15,98,086</b>			
					02. Wages	Voted-Sixth-Schedule-Garo	341	Voucher	90,776	0	0	0	90,776	90,776							
									<b>Total Object Head-- 2 :</b>								<b>90,776</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>90,776</b>
					<b>Total Sub Head :</b>								<b>16,88,862</b>	<b>0</b>	<b>1,52,500</b>	<b>17,600</b>	<b>15,18,762</b>	<b>16,88,862</b>			
	<b>Total Minor Head 1 :</b>								<b>16,88,862</b>	<b>0</b>	<b>1,52,500</b>	<b>17,600</b>	<b>15,18,762</b>	<b>16,88,862</b>							
	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	326	Voucher	1,14,439	0	10,000	0	1,04,439	1,14,439								
								<b>Total Object Head-- 1 :</b>								<b>1,14,439</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>1,04,439</b>	<b>1,14,439</b>
								<b>Total Sub Head :</b>								<b>1,14,439</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>1,04,439</b>	<b>1,14,439</b>
		(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	325	Voucher	48,095	0	0	0	48,095	48,095									
							<b>Total Object Head-- 1 :</b>								<b>48,095</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>48,095</b>	<b>48,095</b>	
<b>Total Sub Head :</b>								<b>48,095</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>48,095</b>	<b>48,095</b>								
<b>Total Minor Head 103 :</b>								<b>1,62,534</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>1,52,534</b>	<b>1,62,534</b>								
105	(01) Local Green Manure 0 And Rural Composition	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	323	Voucher	40,842	0	0	0	40,842	40,842									
							28,557	0	0	2,200	26,357	28,557									

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																			
<b>Department :</b>		Agriculture Department																			
<b>Treasury :</b>		Tura Treasury																			
<b>D.D.O. :</b>		200002 Dist. Agriculture Officer West Garo Hills Tura																			
<b>Month of Account:</b>		SEP/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	-	7610								
2401	00	105	(01) Local Green Manure 0 And Rural Composition	(01) Salaries, Sumtuary Allowance	<b>Total Object Head-- 1 :</b>				69,399	0	0	2,200	67,199	69,399							
									<b>Total Sub Head :</b>	69,399	0	0	2,200	67,199	69,399						
									<b>Total Minor Head 105 :</b>	69,399	0	0	2,200	67,199	69,399						
									107	(01) Plant Protection For 0 Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	313	Voucher	1,80,979	0	0	4,400	1,76,579	1,80,979	
															<b>Total Object Head-- 1 :</b>	1,80,979	0	0	4,400	1,76,579	1,80,979
															<b>Total Sub Head :</b>	1,80,979	0	0	4,400	1,76,579	1,80,979
		<b>Total Minor Head 107 :</b>	1,80,979	0	0	4,400	1,76,579	1,80,979													
		108	(01) Development Of 0 Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	332	Voucher	1,91,177	0	20,000	0	1,71,177	1,91,177								
								<b>Total Object Head-- 1 :</b>	1,91,177	0	20,000	0	1,71,177	1,91,177							
								<b>Total Sub Head :</b>	1,91,177	0	20,000	0	1,71,177	1,91,177							
		<b>Total Minor Head 108 :</b>	1,91,177	0	20,000	0	1,71,177	1,91,177													
		109	(02) Agricultural 0 Information Units And E-Governance (Agri)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	331	Voucher	77,284	0	13,000	0	64,284	77,284								
<b>Total Object Head-- 1 :</b>	77,284							0	13,000	0	64,284	77,284									
<b>Total Sub Head :</b>	77,284							0	13,000	0	64,284	77,284									
<b>Total Minor Head 109 :</b>	77,284							0	13,000	0	64,284	77,284									
<b>Total Sub Major Head 0 :</b>									23,70,235	0	1,95,500	24,200	21,50,535	23,70,235							

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<b>Demand :</b>	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>	Agriculture Department													
<b>Treasury :</b>	Tura Treasury													
<b>D.D.O. :</b>	200002 Dist. Agriculture Officer West Garo Hills Tura													
<b>Month of Account:</b>	SEP/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2401					<b>Total Major Head</b>	<b>2401 :</b>			23,70,235	0	1,95,500	24,200	21,50,535	23,70,235
					<b>Total of Month :</b>				23,70,235	0	1,95,500	24,200	21,50,535	23,70,235
					<b>Total of DDO</b>	<b>200002 :</b>			1,56,43,452	0	10,93,000	1,48,800	1,44,01,652	1,56,43,452
<b>Reconciliation Portion</b>														
<i>Internal Adjustment of A.G. Office:</i>														
<b>DDO wise Total ( Original +Reconciliation+IA ) :</b>														1,56,43,452
<u>Summary of DDO wise expenditure</u>														
2401	00	1	(02) District Offices		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo						96,29,523
2401	00	1	(02) District Offices		0	02. Wages		Voted-Sixth-Schedule-Garo						5,44,656
2401	00	1	(02) District Offices		0	06. Medical Treatment		Voted-Sixth-Schedule-Garo						13,50,000
2401	00	103	(02) Seeds Farms		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo						6,79,690
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo						2,85,850
2401	00	105	(01) Local Green Manure And Rural Composition		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo						4,17,939
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo						10,81,790

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Up to Accounting Month September of Financial Year 2024-2025**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Tura Treasury**D.D.O. :** 200002 Dist. Agriculture Officer West Garo Hills TuraSummary of DDO wise expenditure

2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	29,941
2401	00	108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	11,35,774
2401	00	108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	29,101
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	4,59,188
							<b>1,56,43,452</b>



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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																							
<b>Department :</b>		Agriculture Department																							
<b>Treasury :</b>		Tura Treasury																							
<b>D.D.O. :</b>		200003 Dist.Horticulture Officer West Garo Hills Tura																							
<b>Month of Account:</b>		APR/2024																							
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)											
											8009	7610													
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1131	Voucher	23,776	0	0	0	23,776	23,776											
						Voted-Sixth-Schedule-Garo	1142	Voucher	17,616	0	0	17,616	17,616												
						Voted-Sixth-Schedule-Garo	319	Voucher	4,53,986	0	30,000	0	4,23,986	4,53,986											
						Voted-Sixth-Schedule-Garo	333	Voucher	3,50,164	0	40,000	0	3,10,164	3,50,164											
					<b>Total Object Head-- I :</b>								<b>8,45,542</b>	<b>0</b>	<b>70,000</b>	<b>0</b>	<b>7,75,542</b>	<b>8,45,542</b>							
					<b>Total Sub Head :</b>								<b>8,45,542</b>	<b>0</b>	<b>70,000</b>	<b>0</b>	<b>7,75,542</b>	<b>8,45,542</b>							
					<b>Total Minor Head I :</b>								<b>8,45,542</b>	<b>0</b>	<b>70,000</b>	<b>0</b>	<b>7,75,542</b>	<b>8,45,542</b>							
							103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1149	Voucher	3,080	0	0	0	3,080	3,080						
											Voted-Sixth-Schedule-Garo	358	Voucher	60,405	0	8,000	0	52,405	60,405						
										<b>Total Object Head-- I :</b>								<b>63,485</b>	<b>0</b>	<b>8,000</b>	<b>0</b>	<b>55,485</b>	<b>63,485</b>		
										<b>Total Sub Head :</b>								<b>63,485</b>	<b>0</b>	<b>8,000</b>	<b>0</b>	<b>55,485</b>	<b>63,485</b>		
										(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1144	Voucher	3,992	0	0	0	3,992	3,992					
												Voted-Sixth-Schedule-Garo	357	Voucher	77,847	0	0	0	77,847	77,847					
												<b>Total Object Head-- I :</b>								<b>81,839</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>81,839</b>	<b>81,839</b>
												<b>Total Sub Head :</b>								<b>81,839</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>81,839</b>	<b>81,839</b>
<b>Total Minor Head 103 :</b>										<b>1,45,324</b>	<b>0</b>	<b>8,000</b>	<b>0</b>	<b>1,37,324</b>	<b>1,45,324</b>										

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																							
<b>Department :</b>		Agriculture Department																							
<b>Treasury :</b>		Tura Treasury																							
<b>D.D.O. :</b>		200003 Dist.Horticulture Officer West Garo Hills Tura																							
<b>Month of Account:</b>		APR/2024																							
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)											
											8009	- 7610													
2401	00	107		(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1148	Voucher	3,032	0	0	0	3,032	3,032										
							Voted-Sixth-Schedule-Garo	367	Voucher	60,435	0	5,000	2,200	53,235	60,435										
							<b>Total Object Head-- I :</b>			<b>63,467</b>	<b>0</b>	<b>5,000</b>	<b>2,200</b>	<b>56,267</b>	<b>63,467</b>										
							<b>Total Sub Head :</b>			<b>63,467</b>	<b>0</b>	<b>5,000</b>	<b>2,200</b>	<b>56,267</b>	<b>63,467</b>										
							<b>Total Minor Head 107 :</b>			<b>63,467</b>	<b>0</b>	<b>5,000</b>	<b>2,200</b>	<b>56,267</b>	<b>63,467</b>										
								119			(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	359	Voucher	50,124	0	0	0	50,124	50,124			
														<b>Total Object Head-- I :</b>			<b>50,124</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,124</b>	<b>50,124</b>			
														<b>Total Sub Head :</b>			<b>50,124</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,124</b>	<b>50,124</b>			
														(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1146	Voucher	25,888	0	0	0	25,888	25,888
																	Voted-Sixth-Schedule-Garo	353	Voucher	81,431	0	22,500	0	58,931	81,431
Voted-Sixth-Schedule-Garo	360	Voucher	1,57,714	0	0	0											1,57,714	1,57,714							
Voted-Sixth-Schedule-Garo	361	Voucher	4,30,320	0	77,000	3,000											3,50,320	4,30,320							
<b>Total Object Head-- I :</b>			<b>6,95,353</b>	<b>0</b>	<b>99,500</b>	<b>3,000</b>											<b>5,92,853</b>	<b>6,95,353</b>							
<b>Total Sub Head :</b>			<b>6,95,353</b>	<b>0</b>	<b>99,500</b>	<b>3,000</b>								<b>5,92,853</b>	<b>6,95,353</b>										
(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1133	Voucher	3,992								0	0	0	3,992	3,992							
			Voted-Sixth-Schedule-Garo	829	Voucher	77,847	0	0	0	77,847	77,847														

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury :</b>		Tura Treasury													
<b>D.D.O. :</b>		200003 Dist.Horticulture Officer West Garo Hills Tura													
<b>Month of Account:</b>		APR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	- 7610			
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	I. Salaries,Sumtuary Allowance				<b>Total Object Head-- 1 :</b>	<b>81,839</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>81,839</b>	<b>81,839</b>
									<b>Total Sub Head :</b>	<b>81,839</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>81,839</b>	<b>81,839</b>
									<b>Total Minor Head 119 :</b>	<b>8,27,316</b>	<b>0</b>	<b>99,500</b>	<b>3,000</b>	<b>7,24,816</b>	<b>8,27,316</b>
									<b>Total Sub Major Head 0 :</b>	<b>18,81,649</b>	<b>0</b>	<b>1,82,500</b>	<b>5,200</b>	<b>16,93,949</b>	<b>18,81,649</b>
									<b>Total Major Head 2401 :</b>	<b>18,81,649</b>	<b>0</b>	<b>1,82,500</b>	<b>5,200</b>	<b>16,93,949</b>	<b>18,81,649</b>
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1169	Voucher	26,056	0	0	0	26,056	26,056	
						Voted-Sixth-Schedule-Garo	1171	Voucher	5,600	0	0	0	5,600	5,600	
						Voted-Sixth-Schedule-Garo	370	Voucher	1,07,600	0	10,000	0	97,600	1,07,600	
						Voted-Sixth-Schedule-Garo	371	Voucher	5,14,715	1,000	71,000	8,800	4,33,915	5,13,715	
									<b>Total Object Head-- 1 :</b>	<b>6,53,971</b>	<b>1,000</b>	<b>81,000</b>	<b>8,800</b>	<b>5,63,171</b>	<b>6,52,971</b>
									<b>Total Sub Head :</b>	<b>6,53,971</b>	<b>1,000</b>	<b>81,000</b>	<b>8,800</b>	<b>5,63,171</b>	<b>6,52,971</b>
									<b>Total Minor Head 101 :</b>	<b>6,53,971</b>	<b>1,000</b>	<b>81,000</b>	<b>8,800</b>	<b>5,63,171</b>	<b>6,52,971</b>
									<b>Total Sub Major Head 1 :</b>	<b>6,53,971</b>	<b>1,000</b>	<b>81,000</b>	<b>8,800</b>	<b>5,63,171</b>	<b>6,52,971</b>
									<b>Total Major Head 2435 :</b>	<b>6,53,971</b>	<b>1,000</b>	<b>81,000</b>	<b>8,800</b>	<b>5,63,171</b>	<b>6,52,971</b>
									<b>Total of Month :</b>	<b>25,35,620</b>	<b>1,000</b>	<b>2,63,500</b>	<b>14,000</b>	<b>22,57,120</b>	<b>25,34,620</b>
<b>Month of Account:</b>		MAY/2024													

**Voucher Wise Expenditure Report**  
**( for Reconciliation )**  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month September of Financial Year 2024-2025

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																					
<b>Department :</b>		Agriculture Department																					
<b>Treasury :</b>		Tura Treasury																					
<b>D.D.O. :</b>		200003 Dist.Horticulture Officer West Garo Hills Tura																					
<b>Month of Account:</b>		MAY/2024																					
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)									
											8009	7610											
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	260	Voucher	4,53,986	0	30,000	0	4,23,986	4,53,986									
							290	Voucher	3,50,164	0	39,000	0	3,11,164	3,50,164									
					<b>Total Object Head-- 1 :</b>								<b>8,04,150</b>	<b>0</b>	<b>69,000</b>	<b>0</b>	<b>7,35,150</b>	<b>8,04,150</b>					
					02. Wages	Voted-Sixth-Schedule-Garo	1075	Voucher	1,52,892	0	0	0	1,52,892	1,52,892									
							1273	Voucher	1,47,960	0	0	0	1,47,960	1,47,960									
							<b>Total Object Head-- 2 :</b>								<b>3,00,852</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,00,852</b>	<b>3,00,852</b>			
					<b>Total Sub Head :</b>								<b>11,05,002</b>	<b>0</b>	<b>69,000</b>	<b>0</b>	<b>10,36,002</b>	<b>11,05,002</b>					
					<b>Total Minor Head 1 :</b>								<b>11,05,002</b>	<b>0</b>	<b>69,000</b>	<b>0</b>	<b>10,36,002</b>	<b>11,05,002</b>					
					103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	288	Voucher	60,405	0	8,000	0	52,405	60,405						
										<b>Total Object Head-- 1 :</b>								<b>60,405</b>	<b>0</b>	<b>8,000</b>	<b>0</b>	<b>52,405</b>	<b>60,405</b>
										<b>Total Sub Head :</b>								<b>60,405</b>	<b>0</b>	<b>8,000</b>	<b>0</b>	<b>52,405</b>	<b>60,405</b>
					(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	285	Voucher	77,847	0	0	0	77,847	77,847								
								<b>Total Object Head-- 1 :</b>								<b>77,847</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>77,847</b>	<b>77,847</b>		
								<b>Total Sub Head :</b>								<b>77,847</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>77,847</b>	<b>77,847</b>		
<b>Total Minor Head 103 :</b>								<b>1,38,252</b>	<b>0</b>	<b>8,000</b>	<b>0</b>	<b>1,30,252</b>	<b>1,38,252</b>										
107	(01) Plant Protection For Epidemic Control	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	286	Voucher	60,435	0	5,000	2,200	53,235	60,435											

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury :</b>		Tura Treasury													
<b>D.D.O. :</b>		200003 Dist.Horticulture Officer West Garo Hills Tura													
<b>Month of Account:</b>		MAY/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	<b>Total Object Head-- 1 :</b>			<b>60,435</b>	<b>0</b>	<b>5,000</b>	<b>2,200</b>	<b>53,235</b>	<b>60,435</b>	
						<b>Total Sub Head :</b>			<b>60,435</b>	<b>0</b>	<b>5,000</b>	<b>2,200</b>	<b>53,235</b>	<b>60,435</b>	
						<b>Total Minor Head 107 :</b>			<b>60,435</b>	<b>0</b>	<b>5,000</b>	<b>2,200</b>	<b>53,235</b>	<b>60,435</b>	
		108	(24) Regional Centre For Training And Production Of Mushroom	0	02. Wages	Voted-Sixth-Schedule-Garo	1071	Voucher		91,388	0	0	0	91,388	91,388
						<b>Total Object Head-- 2 :</b>			<b>91,388</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>91,388</b>	<b>91,388</b>	
						<b>Total Sub Head :</b>			<b>91,388</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>91,388</b>	<b>91,388</b>	
	<b>Total Minor Head 108 :</b>			<b>91,388</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>91,388</b>	<b>91,388</b>						
	119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	268	Voucher		50,124	0	0	0	50,124	50,124	
					Voted-Sixth-Schedule-Garo	616	Voucher		2,464	0	0	0	2,464	2,464	
					Voted-Sixth-Schedule-Garo	689	Voucher		1,09,252	0	19,600	0	89,652	1,09,252	
					Voted-Sixth-Schedule-Garo	826	Voucher		5,976	0	0	0	5,976	5,976	
					<b>Total Object Head-- 1 :</b>			<b>1,67,816</b>	<b>0</b>	<b>19,600</b>	<b>0</b>	<b>1,48,216</b>	<b>1,67,816</b>		
<b>Total Sub Head :</b>			<b>1,67,816</b>	<b>0</b>	<b>19,600</b>	<b>0</b>	<b>1,48,216</b>	<b>1,67,816</b>							
(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	266	Voucher		1,57,714	0	0	0	1,57,714	1,57,714		
				Voted-Sixth-Schedule-Garo	292	Voucher		5,11,751	0	99,500	3,000	4,09,251	5,11,751		
				Voted-Sixth-Schedule-Garo	608	Voucher		7,984	0	0	0	7,984	7,984		

**Voucher Wise Expenditure Report**  
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**Shillong**

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Run Date :

18/10/2024

**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury :** Tura Treasury**D.D.O. :** 200003 Dist.Horticulture Officer West Garo Hills Tura**Month of Account:** MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance				<b>6,77,449</b>	<b>0</b>	<b>99,500</b>	<b>3,000</b>	<b>5,74,949</b>	<b>6,77,449</b>
<b>Total Object Head-- 1 :</b>									<b>6,77,449</b>	<b>0</b>	<b>99,500</b>	<b>3,000</b>	<b>5,74,949</b>	<b>6,77,449</b>
<b>Total Sub Head :</b>									<b>6,77,449</b>	<b>0</b>	<b>99,500</b>	<b>3,000</b>	<b>5,74,949</b>	<b>6,77,449</b>
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo	1072	Voucher	3,00,916	0	0	0	3,00,916	3,00,916
						Voted-Sixth-Schedule-Garo	1271	Voucher	2,91,165	0	0	0	2,91,165	2,91,165
<b>Total Object Head-- 2 :</b>									<b>5,92,081</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,92,081</b>	<b>5,92,081</b>
<b>Total Sub Head :</b>									<b>5,92,081</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,92,081</b>	<b>5,92,081</b>
			(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	263	Voucher	77,847	0	0	0	77,847	77,847
<b>Total Object Head-- 1 :</b>									<b>77,847</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>77,847</b>	<b>77,847</b>
<b>Total Sub Head :</b>									<b>77,847</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>77,847</b>	<b>77,847</b>
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	1074	Voucher	2,58,485	0	0	0	2,58,485	2,58,485
						Voted-Sixth-Schedule-Garo	1272	Voucher	2,46,110	0	0	0	2,46,110	2,46,110
<b>Total Object Head-- 2 :</b>									<b>5,04,595</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,04,595</b>	<b>5,04,595</b>
<b>Total Sub Head :</b>									<b>5,04,595</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,04,595</b>	<b>5,04,595</b>
<b>Total Minor Head 119 :</b>									<b>20,19,788</b>	<b>0</b>	<b>1,19,100</b>	<b>3,000</b>	<b>18,97,688</b>	<b>20,19,788</b>
<b>Total Sub Major Head 0 :</b>									<b>34,14,865</b>	<b>0</b>	<b>2,01,100</b>	<b>5,200</b>	<b>32,08,565</b>	<b>34,14,865</b>
<b>Total Major Head 2401 :</b>									<b>34,14,865</b>	<b>0</b>	<b>2,01,100</b>	<b>5,200</b>	<b>32,08,565</b>	<b>34,14,865</b>

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
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Up to Accounting Month September of Financial Year 2024-2025

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury :</b> Tura Treasury														
<b>D.D.O. :</b> 200003 Dist.Horticulture Officer West Garo Hills Tura														
<b>Month of Account:</b> MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	221	Voucher	1,07,600	0	10,000	0	97,600	1,07,600
						Voted-Sixth-Schedule-Garo	223	Voucher	5,14,715	1,000	78,000	8,800	4,26,915	5,13,715
					<b>Total Object Head-- 1 :</b>				<b>6,22,315</b>	<b>1,000</b>	<b>88,000</b>	<b>8,800</b>	<b>5,24,515</b>	<b>6,21,315</b>
					<b>Total Sub Head :</b>				<b>6,22,315</b>	<b>1,000</b>	<b>88,000</b>	<b>8,800</b>	<b>5,24,515</b>	<b>6,21,315</b>
					<b>Total Minor Head 101 :</b>				<b>6,22,315</b>	<b>1,000</b>	<b>88,000</b>	<b>8,800</b>	<b>5,24,515</b>	<b>6,21,315</b>
					<b>Total Sub Major Head 1 :</b>				<b>6,22,315</b>	<b>1,000</b>	<b>88,000</b>	<b>8,800</b>	<b>5,24,515</b>	<b>6,21,315</b>
					<b>Total Major Head 2435 :</b>				<b>6,22,315</b>	<b>1,000</b>	<b>88,000</b>	<b>8,800</b>	<b>5,24,515</b>	<b>6,21,315</b>
<b>Total of Month :</b>									<b>40,37,180</b>	<b>1,000</b>	<b>2,89,100</b>	<b>14,000</b>	<b>37,33,080</b>	<b>40,36,180</b>
<b>Month of Account:</b> JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	382	Voucher	4,53,986	0	30,000	0	4,23,986	4,53,986
						Voted-Sixth-Schedule-Garo	385	Voucher	3,50,164	0	39,000	0	3,11,164	3,50,164
					<b>Total Object Head-- 1 :</b>				<b>8,04,150</b>	<b>0</b>	<b>69,000</b>	<b>0</b>	<b>7,35,150</b>	<b>8,04,150</b>
					02. Wages	Voted-Sixth-Schedule-Garo	1250	Voucher	1,52,892	0	0	0	1,52,892	1,52,892
<b>Total Object Head-- 2 :</b>				<b>1,52,892</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,52,892</b>	<b>1,52,892</b>					

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																				
<b>Department :</b>		Agriculture Department																				
<b>Treasury :</b>		Tura Treasury																				
<b>D.D.O. :</b>		200003 Dist.Horticulture Officer West Garo Hills Tura																				
<b>Month of Account:</b>		JUN/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	- 7610										
2401	00	001	(04) District Offices (Horticulture)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1067	Voucher	39,920	0	0	0	39,920	39,920								
									<b>Total Object Head-- 11 :</b>								<b>39,920</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>39,920</b>	<b>39,920</b>
									<b>Total Sub Head :</b>								<b>9,96,962</b>	<b>0</b>	<b>69,000</b>	<b>0</b>	<b>9,27,962</b>	<b>9,96,962</b>
		<b>Total Minor Head 1 :</b>								<b>9,96,962</b>	<b>0</b>	<b>69,000</b>	<b>0</b>	<b>9,27,962</b>	<b>9,96,962</b>							
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1275	Voucher	65,500	0	0	0	65,500	65,500								
									Voted-Sixth-Schedule-Garo	375	Voucher	60,405	0	8,000	0	52,405	60,405					
												<b>Total Object Head-- 1 :</b>								<b>1,25,905</b>	<b>0</b>	<b>8,000</b>
									<b>Total Sub Head :</b>								<b>1,25,905</b>	<b>0</b>	<b>8,000</b>	<b>0</b>	<b>1,17,905</b>	<b>1,25,905</b>
									(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	377	Voucher	77,847	0	0	0	77,847	77,847			
														<b>Total Object Head-- 1 :</b>								<b>77,847</b>
		<b>Total Sub Head :</b>												<b>77,847</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>77,847</b>	<b>77,847</b>			
		<b>Total Minor Head 103 :</b>								<b>2,03,752</b>	<b>0</b>	<b>8,000</b>	<b>0</b>	<b>1,95,752</b>	<b>2,03,752</b>							
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	378	Voucher	60,435	0	5,000	2,200	53,235	60,435								
									<b>Total Object Head-- 1 :</b>								<b>60,435</b>	<b>0</b>	<b>5,000</b>	<b>2,200</b>	<b>53,235</b>	<b>60,435</b>
									<b>Total Sub Head :</b>								<b>60,435</b>	<b>0</b>	<b>5,000</b>	<b>2,200</b>	<b>53,235</b>	<b>60,435</b>
<b>Total Minor Head 107 :</b>								<b>60,435</b>	<b>0</b>	<b>5,000</b>	<b>2,200</b>	<b>53,235</b>	<b>60,435</b>									
108	(24) Regional Centre For	0	02. Wages	Voted-Sixth-	1251	Voucher																



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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
<b>Department :</b>		Agriculture Department																	
<b>Treasury :</b>		Tura Treasury																	
<b>D.D.O. :</b>		200003 Dist.Horticulture Officer West Garo Hills Tura																	
<b>Month of Account:</b>		JUN/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2401	00	108	(24) Regional Centre For Training And Production Of Mushroom	02. Wages		Voted-Sixth-Schedule-Garo	1251		91,388	0	0	0	91,388	91,388					
							678	Voucher	88,440	0	0	0	88,440	88,440					
							<b>Total Object Head-- 2 :</b>			<b>1,79,828</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,79,828</b>	<b>1,79,828</b>				
							<b>Total Sub Head :</b>			<b>1,79,828</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,79,828</b>	<b>1,79,828</b>				
							<b>Total Minor Head 108 :</b>			<b>1,79,828</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,79,828</b>	<b>1,79,828</b>				
							119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	373	Voucher	1,04,750	0	9,800	0	94,950
		928	Voucher	2,656	0	0							0	2,656	2,656				
		<b>Total Object Head-- 1 :</b>			<b>1,07,406</b>	<b>0</b>							<b>9,800</b>	<b>0</b>	<b>97,606</b>	<b>1,07,406</b>			
		<b>Total Sub Head :</b>			<b>1,07,406</b>	<b>0</b>							<b>9,800</b>	<b>0</b>	<b>97,606</b>	<b>1,07,406</b>			
		(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	374							Voucher	1,57,714	0	0	0	1,57,714	1,57,714
						386							Voucher	5,11,751	0	99,500	3,000	4,09,251	5,11,751
		<b>Total Object Head-- 1 :</b>			<b>6,69,465</b>	<b>0</b>	<b>99,500</b>	<b>3,000</b>	<b>5,66,965</b>	<b>6,69,465</b>									
<b>Total Sub Head :</b>			<b>6,69,465</b>	<b>0</b>	<b>99,500</b>	<b>3,000</b>	<b>5,66,965</b>	<b>6,69,465</b>											
(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Garo	1249	Voucher	2,99,551	0	0	0	2,99,551	2,99,551							
					<b>Total Object Head-- 2 :</b>			<b>2,99,551</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,99,551</b>	<b>2,99,551</b>						
<b>Total Sub Head :</b>			<b>2,99,551</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,99,551</b>	<b>2,99,551</b>											

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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury :** Tura Treasury**D.D.O. :** 200003 Dist.Horticulture Officer West Garo Hills Tura**Month of Account:** JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	380	Voucher	77,847	0	0	0	77,847	77,847
<b>Total Object Head-- 1 :</b>									<b>77,847</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>77,847</b>	<b>77,847</b>
<b>Total Sub Head :</b>									<b>77,847</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>77,847</b>	<b>77,847</b>
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	1248	Voucher	2,51,283	0	0	0	2,51,283	2,51,283
<b>Total Object Head-- 2 :</b>									<b>2,51,283</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,51,283</b>	<b>2,51,283</b>
<b>Total Sub Head :</b>									<b>2,51,283</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,51,283</b>	<b>2,51,283</b>
<b>Total Minor Head 119 :</b>									<b>14,05,552</b>	<b>0</b>	<b>1,09,300</b>	<b>3,000</b>	<b>12,93,252</b>	<b>14,05,552</b>
<b>Total Sub Major Head 0 :</b>									<b>28,46,529</b>	<b>0</b>	<b>1,91,300</b>	<b>5,200</b>	<b>26,50,029</b>	<b>28,46,529</b>
<b>Total Major Head 2401 :</b>									<b>28,46,529</b>	<b>0</b>	<b>1,91,300</b>	<b>5,200</b>	<b>26,50,029</b>	<b>28,46,529</b>
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	332	Voucher	5,14,715	1,000	78,000	8,800	4,26,915	5,13,715
						Voted-Sixth-Schedule-Garo	335	Voucher	1,07,600	0	10,000	0	97,600	1,07,600
<b>Total Object Head-- 1 :</b>									<b>6,22,315</b>	<b>1,000</b>	<b>88,000</b>	<b>8,800</b>	<b>5,24,515</b>	<b>6,21,315</b>
<b>Total Sub Head :</b>									<b>6,22,315</b>	<b>1,000</b>	<b>88,000</b>	<b>8,800</b>	<b>5,24,515</b>	<b>6,21,315</b>
<b>Total Minor Head 101 :</b>									<b>6,22,315</b>	<b>1,000</b>	<b>88,000</b>	<b>8,800</b>	<b>5,24,515</b>	<b>6,21,315</b>
<b>Total Sub Major Head 1 :</b>									<b>6,22,315</b>	<b>1,000</b>	<b>88,000</b>	<b>8,800</b>	<b>5,24,515</b>	<b>6,21,315</b>
<b>Total Major Head 2435 :</b>									<b>6,22,315</b>	<b>1,000</b>	<b>88,000</b>	<b>8,800</b>	<b>5,24,515</b>	<b>6,21,315</b>
									<b>34,68,844</b>					

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury :</b> Tura Treasury														
<b>D.D.O. :</b> 200003 Dist.Horticulture Officer West Garo Hills Tura														
<b>Month of Account:</b> JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
										8009	-	7610		
<b>Total of Month :</b>										<b>1,000</b>	<b>2,79,300</b>	<b>14,000</b>	<b>31,74,544</b>	<b>34,67,844</b>
<b>Month of Account:</b> JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
										8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	362	Voucher	4,53,986	0	30,000	0	4,23,986	4,53,986
						Voted-Sixth-Schedule-Garo	363	Voucher	3,50,164	0	39,000	0	3,11,164	3,50,164
<b>Total Object Head-- 1 :</b>									<b>8,04,150</b>	<b>0</b>	<b>69,000</b>	<b>0</b>	<b>7,35,150</b>	<b>8,04,150</b>
					02. Wages	Voted-Sixth-Schedule-Garo	952	Voucher	1,47,960	0	0	0	1,47,960	1,47,960
<b>Total Object Head-- 2 :</b>									<b>1,47,960</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,47,960</b>	<b>1,47,960</b>
<b>Total Sub Head :</b>									<b>9,52,110</b>	<b>0</b>	<b>69,000</b>	<b>0</b>	<b>8,83,110</b>	<b>9,52,110</b>
<b>Total Minor Head 1 :</b>									<b>9,52,110</b>	<b>0</b>	<b>69,000</b>	<b>0</b>	<b>8,83,110</b>	<b>9,52,110</b>
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	355	Voucher	60,405	0	8,000	0	52,405	60,405
<b>Total Object Head-- 1 :</b>									<b>60,405</b>	<b>0</b>	<b>8,000</b>	<b>0</b>	<b>52,405</b>	<b>60,405</b>
<b>Total Sub Head :</b>									<b>60,405</b>	<b>0</b>	<b>8,000</b>	<b>0</b>	<b>52,405</b>	<b>60,405</b>
			(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	359	Voucher	77,847	0	0	0	77,847	77,847
<b>Total Object Head-- 1 :</b>									<b>77,847</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>77,847</b>	<b>77,847</b>

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		Tura Treasury												
<b>D.D.O. :</b>		200003 Dist.Horticulture Officer West Garo Hills Tura												
<b>Month of Account:</b>		JUL/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas		<b>Total Sub Head :</b>				77,847	0	0	0	77,847	77,847
					<b>Total Minor Head 103 :</b>				1,38,252	0	8,000	0	1,30,252	1,38,252
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	360	Voucher	60,435	0	5,000	2,200	53,235	60,435
					<b>Total Object Head-- 1 :</b>				60,435	0	5,000	2,200	53,235	60,435
					<b>Total Sub Head :</b>				60,435	0	5,000	2,200	53,235	60,435
					<b>Total Minor Head 107 :</b>				60,435	0	5,000	2,200	53,235	60,435
		108	(24) Regional Centre For Training And Production Of Mushroom	0	02. Wages	Voted-Sixth-Schedule-Garo	950	Voucher	88,440	0	0	0	88,440	88,440
					<b>Total Object Head-- 2 :</b>				88,440	0	0	0	88,440	88,440
					<b>Total Sub Head :</b>				88,440	0	0	0	88,440	88,440
					<b>Total Minor Head 108 :</b>				88,440	0	0	0	88,440	88,440
		119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	358	Voucher	1,04,750	0	9,800	0	94,950	1,04,750
					<b>Total Object Head-- 1 :</b>				1,04,750	0	9,800	0	94,950	1,04,750
					<b>Total Sub Head :</b>				1,04,750	0	9,800	0	94,950	1,04,750
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	356	Voucher	64,011	0	0	0	64,011	64,011
						Voted-Sixth-Schedule-Garo	357	Voucher	1,57,714	0	0	0	1,57,714	1,57,714
						Voted-Sixth-Schedule-Garo	364	Voucher	4,47,740	0	89,500	3,000	3,55,240	4,47,740

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b>		Agriculture Department															
<b>Treasury :</b>		Tura Treasury															
<b>D.D.O. :</b>		200003 Dist.Horticulture Officer West Garo Hills Tura															
<b>Month of Account:</b>		JUL/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2401	00	119	0	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	(01) Salaries, Sumtuary Allowance				6,69,465	0	89,500	3,000	5,76,965	6,69,465			
				<b>Total Object Head-- 1 :</b>							6,69,465	0	89,500	3,000	5,76,965	6,69,465	
				<b>Total Sub Head :</b>							6,69,465	0	89,500	3,000	5,76,965	6,69,465	
				(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	02. Wages	Voted-Sixth-Schedule-Garo	953	Voucher	2,86,368	0	0	0	2,86,368	2,86,368	2,86,368		
				<b>Total Object Head-- 2 :</b>							2,86,368	0	0	0	2,86,368	2,86,368	
				<b>Total Sub Head :</b>							2,86,368	0	0	0	2,86,368	2,86,368	
				(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	361	Voucher	77,847	0	0	0	77,847	77,847		
				<b>Total Object Head-- 1 :</b>							77,847	0	0	0	77,847	77,847	
				<b>Total Sub Head :</b>							77,847	0	0	0	77,847	77,847	
				(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	955	Voucher	2,49,218	0	0	0	2,49,218	2,49,218		
				<b>Total Object Head-- 2 :</b>							2,49,218	0	0	0	2,49,218	2,49,218	
				<b>Total Sub Head :</b>							2,49,218	0	0	0	2,49,218	2,49,218	
				<b>Total Minor Head 119 :</b>							13,87,648	0	99,300	3,000	12,85,348	13,87,648	
				911	0	0	(01) Refund Of Overpayment Pertaining To Previous Financial Year	70. Deduct Recoveries	Voted-Sixth-Schedule-Garo	4027	Challan	-25,760	0	0	0	-25,760	-25,760
							<b>Total Object Head-- 70 :</b>							-25,760	0	0	0
<b>Total Sub Head :</b>										-25,760	0	0	0	-25,760	-25,760		
<b>Total Minor Head 911 :</b>							-25,760	0	0	0	-25,760	-25,760					

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
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Up to Accounting Month September of Financial Year 2024-2025

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury :</b> Tura Treasury														
<b>D.D.O. :</b> 200003 Dist.Horticulture Officer West Garo Hills Tura														
<b>Month of Account:</b> JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
<b>Total Sub Major Head 0 :</b>									<b>26,01,125</b>	<b>0</b>	<b>1,81,300</b>	<b>5,200</b>	<b>24,14,625</b>	<b>26,01,125</b>
<b>Total Major Head 2401 :</b>									<b>26,01,125</b>	<b>0</b>	<b>1,81,300</b>	<b>5,200</b>	<b>24,14,625</b>	<b>26,01,125</b>
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	472	Voucher	4,26,420	1,000	74,500	8,800	3,42,120	4,25,420
						Voted-Sixth-Schedule-Garo	473	Voucher	1,07,600	0	10,000	0	97,600	1,07,600
						Voted-Sixth-Schedule-Garo	474	Voucher	88,295	0	0	0	88,295	88,295
<b>Total Object Head-- 1 :</b>									<b>6,22,315</b>	<b>1,000</b>	<b>84,500</b>	<b>8,800</b>	<b>5,28,015</b>	<b>6,21,315</b>
<b>Total Sub Head :</b>									<b>6,22,315</b>	<b>1,000</b>	<b>84,500</b>	<b>8,800</b>	<b>5,28,015</b>	<b>6,21,315</b>
<b>Total Minor Head 101 :</b>									<b>6,22,315</b>	<b>1,000</b>	<b>84,500</b>	<b>8,800</b>	<b>5,28,015</b>	<b>6,21,315</b>
<b>Total Sub Major Head 1 :</b>									<b>6,22,315</b>	<b>1,000</b>	<b>84,500</b>	<b>8,800</b>	<b>5,28,015</b>	<b>6,21,315</b>
<b>Total Major Head 2435 :</b>									<b>6,22,315</b>	<b>1,000</b>	<b>84,500</b>	<b>8,800</b>	<b>5,28,015</b>	<b>6,21,315</b>
<b>Total of Month :</b>									<b>32,23,440</b>	<b>1,000</b>	<b>2,65,800</b>	<b>14,000</b>	<b>29,42,640</b>	<b>32,22,440</b>
<b>Month of Account:</b> AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	39	Voucher	4,61,432	0	30,000	0	4,31,432	4,61,432
						Voted-Sixth-Schedule-Garo	48	Voucher	3,59,161	0	39,000	0	3,20,161	3,59,161

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Up to Accounting Month September of Financial Year 2024-2025

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b>		Agriculture Department														
<b>Treasury :</b>		Tura Treasury														
<b>D.D.O. :</b>		200003 Dist.Horticulture Officer West Garo Hills Tura														
<b>Month of Account:</b>		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	7610				
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance											
					<b>Total Object Head-- I :</b>											
					02. Wages	Voted-Sixth-Schedule-Garo	875	Voucher	1,52,892	0	0	0	1,52,892	1,52,892		
					<b>Total Object Head-- 2 :</b>											
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1063	Voucher	14,000	0	0	0	14,000	14,000		
						Voted-Sixth-Schedule-Garo	1437	Voucher	8,250	0	0	0	8,250	8,250		
						Voted-Sixth-Schedule-Garo	944	Voucher	14,000	0	0	0	14,000	14,000		
						Voted-Sixth-Schedule-Garo	945	Voucher	17,000	0	0	0	17,000	17,000		
					<b>Total Object Head-- II :</b>											
					<b>Total Sub Head :</b>											
<b>Total Minor Head I :</b>																
103			(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	919	Voucher	62,241	0	8,000	0	54,241	62,241		
					<b>Total Object Head-- I :</b>											
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1436	Voucher	30,800	0	0	0	30,800	30,800		
					<b>Total Object Head-- II :</b>											
					<b>Total Sub Head :</b>											
			(03) Scheme For Intensive0 Agriculture In Selected		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	73	Voucher	80,002	0	0	0	80,002	80,002		

**Voucher Wise Expenditure Report  
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The Office of the Accountant General (A&E) Meghalaya  
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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
<b>Department :</b>		Agriculture Department																
<b>Treasury :</b>		Tura Treasury																
<b>D.D.O. :</b>		200003 Dist.Horticulture Officer West Garo Hills Tura																
<b>Month of Account:</b>		AUG/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2401	00	103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	<b>Total Object Head-- 1 :</b>				<b>80,002</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>80,002</b>	<b>80,002</b>				
					<b>Total Sub Head :</b>				<b>80,002</b>	<b>0</b>	<b>0</b>	<b>80,002</b>	<b>80,002</b>					
					<b>Total Minor Head 103 :</b>				<b>1,73,043</b>	<b>0</b>	<b>8,000</b>	<b>0</b>	<b>1,65,043</b>	<b>1,73,043</b>				
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	46	Voucher		62,145	0	5,000	2,200	54,945	62,145			
									<b>Total Object Head-- 1 :</b>				<b>62,145</b>	<b>0</b>	<b>5,000</b>	<b>2,200</b>	<b>54,945</b>	<b>62,145</b>
									<b>Total Sub Head :</b>				<b>62,145</b>	<b>0</b>	<b>5,000</b>	<b>2,200</b>	<b>54,945</b>	<b>62,145</b>
	<b>Total Minor Head 107 :</b>				<b>62,145</b>	<b>0</b>	<b>5,000</b>	<b>2,200</b>	<b>54,945</b>	<b>62,145</b>								
	108	(24) Regional Centre For Training And Production Of Mushroom	0	02. Wages	Voted-Sixth-Schedule-Garo	1163	Voucher		91,388	0	0	0	91,388	91,388				
								<b>Total Object Head-- 2 :</b>				<b>91,388</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>91,388</b>	<b>91,388</b>	
								<b>Total Sub Head :</b>				<b>91,388</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>91,388</b>	<b>91,388</b>	
	<b>Total Minor Head 108 :</b>				<b>91,388</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>91,388</b>	<b>91,388</b>								
	119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	45	Voucher		1,07,682	0	9,800	0	97,882	1,07,682				
<b>Total Object Head-- 1 :</b>									<b>1,07,682</b>	<b>0</b>	<b>9,800</b>	<b>0</b>	<b>97,882</b>	<b>1,07,682</b>				
<b>Total Sub Head :</b>				<b>1,07,682</b>	<b>0</b>	<b>9,800</b>	<b>0</b>	<b>97,882</b>	<b>1,07,682</b>									
<b>Total Minor Head 119 :</b>				<b>1,07,682</b>	<b>0</b>	<b>9,800</b>	<b>0</b>	<b>97,882</b>	<b>1,07,682</b>									
(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	49	Voucher		4,59,692	0	89,500	3,000	3,67,192	4,59,692						
						Voted-Sixth-Schedule-Garo	75	Voucher		1,62,004	0	0	0	1,62,004	1,62,004			



**Voucher Wise Expenditure Report**  
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**Shillong**

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury :** Tura Treasury**D.D.O. :** 200003 Dist.Horticulture Officer West Garo Hills Tura**Month of Account:** AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance				<b>6,21,696</b>	<b>0</b>	<b>89,500</b>	<b>3,000</b>	<b>5,29,196</b>	<b>6,21,696</b>
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1399	Voucher	4,000	0	0	0	4,000	4,000
						Voted-Sixth-Schedule-Garo	1400	Voucher	4,000	0	0	0	4,000	4,000
						Voted-Sixth-Schedule-Garo	1403	Voucher	4,000	0	0	0	4,000	4,000
						Voted-Sixth-Schedule-Garo	1404	Voucher	4,000	0	0	0	4,000	4,000
						Voted-Sixth-Schedule-Garo	1478	Voucher	4,000	0	0	0	4,000	4,000
						Voted-Sixth-Schedule-Garo	942	Voucher	15,000	0	0	0	15,000	15,000
						Voted-Sixth-Schedule-Garo	943	Voucher	10,000	0	0	0	10,000	10,000
									<b>45,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45,000</b>	<b>45,000</b>
									<b>6,66,696</b>	<b>0</b>	<b>89,500</b>	<b>3,000</b>	<b>5,74,196</b>	<b>6,66,696</b>
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo	924	Voucher	3,02,281	0	0	0	3,02,281	3,02,281
									<b>3,02,281</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,02,281</b>	<b>3,02,281</b>
									<b>3,02,281</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,02,281</b>	<b>3,02,281</b>
			(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	40	Voucher	80,002	0	0	0	80,002	80,002
									<b>80,002</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>80,002</b>	<b>80,002</b>
									<b>80,002</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>80,002</b>	<b>80,002</b>

**Voucher Wise Expenditure Report**  
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**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		Tura Treasury												
<b>D.D.O. :</b>		200003 Dist.Horticulture Officer West Garo Hills Tura												
<b>Month of Account:</b>		AUG/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	926	Voucher	2,68,181	0	0	0	2,68,181	2,68,181
<b>Total Object Head-- 2 :</b>									<b>2,68,181</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,68,181</b>	<b>2,68,181</b>
<b>Total Sub Head :</b>									<b>2,68,181</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,68,181</b>	<b>2,68,181</b>
<b>Total Minor Head 119 :</b>									<b>14,24,842</b>	<b>0</b>	<b>99,300</b>	<b>3,000</b>	<b>13,22,542</b>	<b>14,24,842</b>
<b>Total Sub Major Head 0 :</b>									<b>27,78,153</b>	<b>0</b>	<b>1,81,300</b>	<b>5,200</b>	<b>25,91,653</b>	<b>27,78,153</b>
<b>Total Major Head 2401 :</b>									<b>27,78,153</b>	<b>0</b>	<b>1,81,300</b>	<b>5,200</b>	<b>25,91,653</b>	<b>27,78,153</b>
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	31	Voucher	4,37,128	1,000	74,500	8,800	3,52,828	4,36,128
<b>Total Object Head-- 1 :</b>									<b>5,47,731</b>	<b>1,000</b>	<b>98,000</b>	<b>8,800</b>	<b>4,39,931</b>	<b>5,46,731</b>
<b>Total Object Head-- 11 :</b>									<b>45,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45,000</b>	<b>45,000</b>
<b>Total Sub Head :</b>									<b>5,92,731</b>	<b>1,000</b>	<b>98,000</b>	<b>8,800</b>	<b>4,84,931</b>	<b>5,91,731</b>
<b>Total Minor Head 101 :</b>									<b>5,92,731</b>	<b>1,000</b>	<b>98,000</b>	<b>8,800</b>	<b>4,84,931</b>	<b>5,91,731</b>
<b>Total Sub Major Head 1 :</b>									<b>5,92,731</b>	<b>1,000</b>	<b>98,000</b>	<b>8,800</b>	<b>4,84,931</b>	<b>5,91,731</b>

**Voucher Wise Expenditure Report  
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Up to Accounting Month September of Financial Year 2024-2025

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
<b>Department :</b> Agriculture Department																		
<b>Treasury :</b> Tura Treasury																		
<b>D.D.O. :</b> 200003 Dist.Horticulture Officer West Garo Hills Tura																		
<b>Month of Account:</b> AUG/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)				
<b>Total Major Head 2435 :</b>									5,92,731	1,000	98,000	8,800	4,84,931	5,91,731				
<b>Total of Month :</b>									33,70,884	1,000	2,79,300	14,000	30,76,584	33,69,884				
<b>Month of Account:</b> SEP/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)				
2401	00	001	0	(04) District Offices (Horticulture)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	312	Voucher	4,61,432	0	30,000	0	4,31,432	4,61,432				
						Voted-Sixth-Schedule-Garo	321	Voucher	3,59,161	0	39,000	0	3,20,161	3,59,161				
					<b>Total Object Head-- 1 :</b>				8,20,593	0	69,000	0	7,51,593	8,20,593				
					02. Wages	Voted-Sixth-Schedule-Garo	1045	Voucher	1,52,892	0	0	0	1,52,892	1,52,892				
				<b>Total Object Head-- 2 :</b>				1,52,892	0	0	0	1,52,892	1,52,892					
				<b>Total Sub Head :</b>					9,73,485	0	69,000	0	9,04,485	9,73,485				
				<b>Total Minor Head 1 :</b>						9,73,485	0	69,000	0	9,04,485	9,73,485			
					103		0	(02) Seeds Farms	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	320	Voucher	62,241	0	8,000	0	54,241	62,241
				<b>Total Object Head-- 1 :</b>							62,241	0	8,000	0	54,241	62,241		
				<b>Total Sub Head :</b>							62,241	0	8,000	0	54,241	62,241		
				(03) Scheme For Intensive0 Agriculture In Selected	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	315	Voucher	80,002	0	0	0	80,002	80,002				

**Voucher Wise Expenditure Report**  
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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b>		Agriculture Department															
<b>Treasury :</b>		Tura Treasury															
<b>D.D.O. :</b>		200003 Dist.Horticulture Officer West Garo Hills Tura															
<b>Month of Account:</b>		SEP/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2401	00	103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	<b>Total Object Head-- 1 :</b>				<b>80,002</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>80,002</b>	<b>80,002</b>			
					<b>Total Sub Head :</b>				<b>80,002</b>	<b>0</b>	<b>0</b>	<b>80,002</b>	<b>80,002</b>				
					<b>Total Minor Head 103 :</b>				<b>1,42,243</b>	<b>0</b>	<b>8,000</b>	<b>0</b>	<b>1,34,243</b>	<b>1,42,243</b>			
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	316	Voucher		62,145	0	5,000	2,200	54,945	62,145			
								<b>Total Object Head-- 1 :</b>				<b>62,145</b>	<b>0</b>	<b>5,000</b>	<b>2,200</b>	<b>54,945</b>	<b>62,145</b>
								<b>Total Sub Head :</b>				<b>62,145</b>	<b>0</b>	<b>5,000</b>	<b>2,200</b>	<b>54,945</b>	<b>62,145</b>
	<b>Total Minor Head 107 :</b>				<b>62,145</b>	<b>0</b>	<b>5,000</b>	<b>2,200</b>	<b>54,945</b>	<b>62,145</b>							
	108	(24) Regional Centre For Training And Production Of Mushroom	02. Wages	Voted-Sixth-Schedule-Garo	1070	Voucher		1,03,850	0	0	0	1,03,850	1,03,850				
							<b>Total Object Head-- 2 :</b>				<b>1,03,850</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,03,850</b>	<b>1,03,850</b>	
							<b>Total Sub Head :</b>				<b>1,03,850</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,03,850</b>	<b>1,03,850</b>	
	<b>Total Minor Head 108 :</b>				<b>1,03,850</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,03,850</b>	<b>1,03,850</b>							
	119	0	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	319	Voucher		1,07,682	0	9,800	0	97,882	1,07,682			
<b>Total Object Head-- 1 :</b>									<b>1,07,682</b>	<b>0</b>	<b>9,800</b>	<b>0</b>	<b>97,882</b>	<b>1,07,682</b>			
<b>Total Sub Head :</b>				<b>1,07,682</b>	<b>0</b>	<b>9,800</b>	<b>0</b>	<b>97,882</b>	<b>1,07,682</b>								
<b>Total Minor Head 119 :</b>				<b>1,07,682</b>	<b>0</b>	<b>9,800</b>	<b>0</b>	<b>97,882</b>	<b>1,07,682</b>								
0	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	311	Voucher		1,62,004	0	0	0	1,62,004	1,62,004					
						Voted-Sixth-Schedule-Garo	322	Voucher		4,59,692	0	89,500	3,000	3,67,192	4,59,692		



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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury :</b>		Tura Treasury													
<b>D.D.O. :</b>		200003 Dist.Horticulture Officer West Garo Hills Tura													
<b>Month of Account:</b>		SEP/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	<b>Total Object Head-- 1 :</b>				5,47,731	1,000	98,000	8,800	4,39,931	5,46,731
						<b>Total Sub Head :</b>				5,47,731	1,000	98,000	8,800	4,39,931	5,46,731
						<b>Total Minor Head 101 :</b>				5,47,731	1,000	98,000	8,800	4,39,931	5,46,731
						<b>Total Sub Major Head 1 :</b>				5,47,731	1,000	98,000	8,800	4,39,931	5,46,731
						<b>Total Major Head 2435 :</b>				5,47,731	1,000	98,000	8,800	4,39,931	5,46,731
						<b>Total of Month :</b>				31,96,661	1,000	2,79,300	14,000	29,02,361	31,95,661
						<b>Total of DDO 200003 :</b>				1,98,32,629	6,000	16,56,300	84,000	1,80,86,329	1,98,26,629
<b>Reconciliation Portion</b>															
<i>Internal Adjustment of A.G. Office:</i>															
<b>DDO wise Total ( Original +Reconciliation+IA ) :</b>															1,98,26,629
<b><u>Summary of DDO wise expenditure</u></b>															
2401	00	1	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo									48,99,178
2401	00	1	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Garo									9,07,488
2401	00	1	(04) District Offices (Horticulture)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo									93,170
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo									4,34,682

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<b>Demand :</b>	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES					
<b>Department :</b>	Agriculture Department						
<b>Treasury</b>	Tura Treasury						
<b>D.D.O. :</b>	200003 Dist.Horticulture Officer West Garo Hills Tura						
<u>Summary of DDO wise expenditure</u>							
2401	00	103	(02) Seeds Farms	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	30,800
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	4,75,384
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	3,69,062
2401	00	108	(24) Regional Centre For Training And Production Of Mushroom	0	02. Wages	Voted-Sixth-Schedule-Garo	5,54,894
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	6,45,460
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	39,55,124
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	45,000
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo	17,82,562
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	4,75,384
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	15,28,823
2401	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	Voted-Sixth-Schedule-Garo	-25,760
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	36,10,378
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	45,000

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<b>Demand :</b>	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES
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<b>Department :</b>	Agriculture Department
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<b>Treasury</b>	Tura Treasury
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<b>D.D.O. :</b>	200003	Dist.Horticulture Officer	West Garo Hills	Tura
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Summary of DDO wise expenditure

<b>1,98,26,629</b>
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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury :</b> Tura Treasury														
<b>D.D.O. :</b> 200004 District Training Officer Farmers Training Centre Sangsanggre Tura														
<b>Month of Account:</b> APR/2024														
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1141	Voucher	32,440	0	0	0	32,440	32,440
							1156	Voucher	28,557	0	0	2,200	26,357	28,557
							1165	Voucher	13,168	0	0	0	13,168	13,168
							325	Voucher	6,51,090	0	89,000	0	5,62,090	6,51,090
							354	Voucher	27,861	0	0	2,200	25,661	27,861
							355	Voucher	2,39,397	0	15,000	11,000	2,13,397	2,39,397
							<b>Total Object Head-- 1 :</b>							
<b>Total Sub Head :</b>								<b>9,92,513</b>	<b>0</b>	<b>1,04,000</b>	<b>15,400</b>	<b>8,73,113</b>	<b>9,92,513</b>	
<b>Total Minor Head 109 :</b>								<b>9,92,513</b>	<b>0</b>	<b>1,04,000</b>	<b>15,400</b>	<b>8,73,113</b>	<b>9,92,513</b>	
<b>Total Sub Major Head 0 :</b>								<b>9,92,513</b>	<b>0</b>	<b>1,04,000</b>	<b>15,400</b>	<b>8,73,113</b>	<b>9,92,513</b>	
<b>Total Major Head 2401 :</b>								<b>9,92,513</b>	<b>0</b>	<b>1,04,000</b>	<b>15,400</b>	<b>8,73,113</b>	<b>9,92,513</b>	
<b>Total of Month :</b>								<b>9,92,513</b>	<b>0</b>	<b>1,04,000</b>	<b>15,400</b>	<b>8,73,113</b>	<b>9,92,513</b>	
<b>Month of Account:</b> MAY/2024														
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary	Voted-Sixth-	683	Voucher	6,51,090	0	89,000	0	5,62,090	6,51,090

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury :</b> Tura Treasury														
<b>D.D.O. :</b> 200004 District Training Officer Farmers Training Centre Sangsanggre Tura														
<b>Month of Account:</b> MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	684	Voucher	2,39,397	0	10,000	11,000	2,18,397	2,39,397
						Voted-Sixth-Schedule-Garo	685	Voucher	28,557	0	0	0	28,557	28,557
						<b>Total Object Head-- 1 :</b>		<b>9,19,044</b>	<b>0</b>	<b>99,000</b>	<b>11,000</b>	<b>8,09,044</b>	<b>9,19,044</b>	
					02. Wages	Voted-Sixth-Schedule-Garo	1137	Voucher	75,547	0	0	0	75,547	75,547
						<b>Total Object Head-- 2 :</b>		<b>75,547</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75,547</b>	<b>75,547</b>	
						<b>Total Sub Head :</b>		<b>9,94,591</b>	<b>0</b>	<b>99,000</b>	<b>11,000</b>	<b>8,84,591</b>	<b>9,94,591</b>	
					<b>Total Minor Head 109 :</b>		<b>9,94,591</b>	<b>0</b>	<b>99,000</b>	<b>11,000</b>	<b>8,84,591</b>	<b>9,94,591</b>		
					<b>Total Sub Major Head 0 :</b>		<b>9,94,591</b>	<b>0</b>	<b>99,000</b>	<b>11,000</b>	<b>8,84,591</b>	<b>9,94,591</b>		
					<b>Total Major Head 2401 :</b>		<b>9,94,591</b>	<b>0</b>	<b>99,000</b>	<b>11,000</b>	<b>8,84,591</b>	<b>9,94,591</b>		
					<b>Total of Month :</b>		<b>9,94,591</b>	<b>0</b>	<b>99,000</b>	<b>11,000</b>	<b>8,84,591</b>	<b>9,94,591</b>		
<b>Month of Account:</b> JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	422	Voucher	28,557	0	0	0	28,557	28,557
						Voted-Sixth-Schedule-Garo	423	Voucher	2,39,397	0	10,000	11,000	2,18,397	2,39,397
						Voted-Sixth-Schedule-Garo	424	Voucher	6,51,090	0	89,000	0	5,62,090	6,51,090

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury :</b> Tura Treasury														
<b>D.D.O. :</b> 200004 District Training Officer Farmers Training Centre Sangsanggre Tura														
<b>Month of Account:</b> JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance				<b>9,19,044</b>	<b>0</b>	<b>99,000</b>	<b>11,000</b>	<b>8,09,044</b>	<b>9,19,044</b>
					02. Wages	Voted-Sixth-Schedule-Garo	1596	Voucher	73,110	0	0	0	73,110	73,110
<b>Total Object Head-- 1 :</b>									<b>9,19,044</b>	<b>0</b>	<b>99,000</b>	<b>11,000</b>	<b>8,09,044</b>	<b>9,19,044</b>
<b>Total Object Head-- 2 :</b>									<b>73,110</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>73,110</b>	<b>73,110</b>
<b>Total Sub Head :</b>									<b>9,92,154</b>	<b>0</b>	<b>99,000</b>	<b>11,000</b>	<b>8,82,154</b>	<b>9,92,154</b>
<b>Total Minor Head 109 :</b>									<b>9,92,154</b>	<b>0</b>	<b>99,000</b>	<b>11,000</b>	<b>8,82,154</b>	<b>9,92,154</b>
<b>Total Sub Major Head 0 :</b>									<b>9,92,154</b>	<b>0</b>	<b>99,000</b>	<b>11,000</b>	<b>8,82,154</b>	<b>9,92,154</b>
<b>Total Major Head 2401 :</b>									<b>9,92,154</b>	<b>0</b>	<b>99,000</b>	<b>11,000</b>	<b>8,82,154</b>	<b>9,92,154</b>
<b>Total of Month :</b>									<b>9,92,154</b>	<b>0</b>	<b>99,000</b>	<b>11,000</b>	<b>8,82,154</b>	<b>9,92,154</b>
<b>Month of Account:</b> JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	366	Voucher	6,51,090	0	89,000	0	5,62,090	6,51,090
						Voted-Sixth-Schedule-Garo	367	Voucher	2,39,397	0	10,000	11,000	2,18,397	2,39,397
						Voted-Sixth-Schedule-Garo	368	Voucher	28,557	0	0	0	28,557	28,557
<b>Total Object Head-- 1 :</b>									<b>9,19,044</b>	<b>0</b>	<b>99,000</b>	<b>11,000</b>	<b>8,09,044</b>	<b>9,19,044</b>
<b>Total Sub Head :</b>									<b>9,19,044</b>	<b>0</b>	<b>99,000</b>	<b>11,000</b>	<b>8,09,044</b>	<b>9,19,044</b>

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury :</b> Tura Treasury															
<b>D.D.O. :</b> 200004 District Training Officer Farmers Training Centre Sangsanggre Tura															
<b>Month of Account:</b> JUL/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2401	00	109	<b>Total Minor Head 109 :</b>						9,19,044	0	99,000	11,000	8,09,044	9,19,044	
<b>Total Sub Major Head 0 :</b>									9,19,044	0	99,000	11,000	8,09,044	9,19,044	
<b>Total Major Head 2401 :</b>									9,19,044	0	99,000	11,000	8,09,044	9,19,044	
<b>Total of Month :</b>									9,19,044	0	99,000	11,000	8,09,044	9,19,044	
<b>Month of Account:</b> AUG/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	36	Voucher	6,54,251	0	89,000	0	5,65,251	6,54,251	
									28,557	0	0	2,200	26,357	28,557	
									2,46,239	0	10,000	11,000	2,25,239	2,46,239	
<b>Total Object Head-- 1 :</b>									9,29,047	0	99,000	13,200	8,16,847	9,29,047	
02. Wages					Voted-Sixth-Schedule-Garo		1065	Voucher	73,110	0	0	0	73,110	73,110	
									75,547	0	0	0	75,547	75,547	
									75,547	0	0	0	75,547	75,547	
<b>Total Object Head-- 2 :</b>									2,24,204	0	0	0	2,24,204	2,24,204	
<b>Total Sub Head :</b>									11,53,251	0	99,000	13,200	10,41,051	11,53,251	

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury :</b>		Tura Treasury													
<b>D.D.O. :</b>		200004 District Training Officer Farmers Training Centre Sangsanggre Tura													
<b>Month of Account:</b>		AUG/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
				<b>Total Minor Head 109 :</b>						<b>11,53,251</b>	<b>0</b>	<b>99,000</b>	<b>13,200</b>	<b>10,41,051</b>	<b>11,53,251</b>
				<b>Total Sub Major Head 0 :</b>						<b>11,53,251</b>	<b>0</b>	<b>99,000</b>	<b>13,200</b>	<b>10,41,051</b>	<b>11,53,251</b>
				<b>Total Major Head 2401 :</b>						<b>11,53,251</b>	<b>0</b>	<b>99,000</b>	<b>13,200</b>	<b>10,41,051</b>	<b>11,53,251</b>
				<b>Total of Month :</b>						<b>11,53,251</b>	<b>0</b>	<b>99,000</b>	<b>13,200</b>	<b>10,41,051</b>	<b>11,53,251</b>
<b>Month of Account:</b>		SEP/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	310	Voucher	6,54,251	0	89,000	0	5,65,251	6,54,251	
						Voted-Sixth-Schedule-Garo	317	Voucher	2,46,239	0	10,000	11,000	2,25,239	2,46,239	
						Voted-Sixth-Schedule-Garo	318	Voucher	28,557	0	0	2,200	26,357	28,557	
						<b>Total Object Head-- 1 :</b>		<b>9,29,047</b>	<b>0</b>	<b>99,000</b>	<b>13,200</b>	<b>8,16,847</b>	<b>9,29,047</b>		
					02. Wages	Voted-Sixth-Schedule-Garo	1046	Voucher	78,306	0	0	0	78,306	78,306	
						Voted-Sixth-Schedule-Garo	1342	Voucher	10,858	0	0	0	10,858	10,858	
					<b>Total Object Head-- 2 :</b>		<b>89,164</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>89,164</b>	<b>89,164</b>			
<b>Total Sub Head :</b>								<b>10,18,211</b>	<b>0</b>	<b>99,000</b>	<b>13,200</b>	<b>9,06,011</b>	<b>10,18,211</b>		
				<b>Total Minor Head 109 :</b>						<b>10,18,211</b>	<b>0</b>	<b>99,000</b>	<b>13,200</b>	<b>9,06,011</b>	<b>10,18,211</b>

**Voucher Wise Expenditure Report**  
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**The Office of the Accountant General (A&E) Meghalaya**  
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Up to Accounting Month September of Financial Year 2024-2025

<b>Demand :</b>	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>	Agriculture Department													
<b>Treasury :</b>	Tura Treasury													
<b>D.D.O. :</b>	200004 District Training Officer Farmers Training Centre Sangsanggre Tura													
<b>Month of Account:</b>	SEP/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2401	00				<b>Total Sub Major Head 0 :</b>				<b>10,18,211</b>	<b>0</b>	<b>99,000</b>	<b>13,200</b>	<b>9,06,011</b>	<b>10,18,211</b>
					<b>Total Major Head 2401 :</b>				<b>10,18,211</b>	<b>0</b>	<b>99,000</b>	<b>13,200</b>	<b>9,06,011</b>	<b>10,18,211</b>
					<b>Total of Month :</b>				<b>10,18,211</b>	<b>0</b>	<b>99,000</b>	<b>13,200</b>	<b>9,06,011</b>	<b>10,18,211</b>
					<b>Total of DDO 200004 :</b>				<b>60,69,764</b>	<b>0</b>	<b>5,99,000</b>	<b>74,800</b>	<b>53,95,964</b>	<b>60,69,764</b>
<b>Reconciliation Portion</b>														
<i>Internal Adjustment of A.G. Office:</i>														
					<b>DDO wise Total ( Original +Reconciliation+IA) :</b>									<b>60,69,764</b>
<u>Summary of DDO wise expenditure</u>														
2401	00	109	(03) Farmer'S Training Centre		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo						<b>56,07,739</b>
2401	00	109	(03) Farmer'S Training Centre		0	02. Wages		Voted-Sixth-Schedule-Garo						<b>4,62,025</b>
														<b>60,69,764</b>

**Voucher Wise Expenditure Report**  
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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		Tura Treasury												
<b>D.D.O. :</b>		200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura												
<b>Month of Account:</b>		APR/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	954	Voucher	1,51,962	0	0	0	1,51,962	1,51,962
<b>Total Object Head-- 2 :</b>									<b>1,51,962</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,51,962</b>	<b>1,51,962</b>
<b>Total Sub Head :</b>									<b>1,51,962</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,51,962</b>	<b>1,51,962</b>
<b>Total Minor Head 107 :</b>									<b>1,51,962</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,51,962</b>	<b>1,51,962</b>
<b>Total Sub Major Head 0 :</b>									<b>1,51,962</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,51,962</b>	<b>1,51,962</b>
<b>Total Major Head 2401 :</b>									<b>1,51,962</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,51,962</b>	<b>1,51,962</b>
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	369	Voucher	5,87,399	0	39,500	0	5,47,899	5,87,399
<b>Total Object Head-- 1 :</b>									<b>12,26,618</b>	<b>6,000</b>	<b>1,11,500</b>	<b>5,500</b>	<b>11,03,618</b>	<b>12,20,618</b>
					02. Wages	Voted-Sixth-Schedule-Garo	957	Voucher	1,05,493	0	0	0	1,05,493	1,05,493
<b>Total Object Head-- 2 :</b>									<b>1,05,493</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,05,493</b>	<b>1,05,493</b>
<b>Total Sub Head :</b>									<b>13,32,111</b>	<b>6,000</b>	<b>1,11,500</b>	<b>5,500</b>	<b>12,09,111</b>	<b>13,26,111</b>
			(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	958	Voucher	80,169	0	0	0	80,169	80,169
<b>Total Object Head-- 2 :</b>									<b>80,169</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>80,169</b>	<b>80,169</b>

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**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month September of Financial Year 2024-2025

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury :</b>		Tura Treasury													
<b>D.D.O. :</b>		200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura													
<b>Month of Account:</b>		APR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2415	01	004	(13) Soil Testing Lab	<b>Total Sub Head :</b>					<b>80,169</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>80,169</b>	<b>80,169</b>	
			(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Garo	368	Voucher	4,97,728	2,000	75,000	2,200	4,18,528	4,95,728	
						Voted-Sixth-Schedule-Garo	672	Voucher	15,240	0	0	0	15,240	15,240	
						Voted-Sixth-Schedule-Garo	679	Voucher	25,240	0	0	0	25,240	25,240	
						Voted-Sixth-Schedule-Garo	95	Voucher	2,94,915	0	21,110	0	2,73,805	2,94,915	
					<b>Total Object Head-- 1 :</b>					<b>8,33,123</b>	<b>2,000</b>	<b>96,110</b>	<b>2,200</b>	<b>7,32,813</b>	<b>8,31,123</b>
					02. Wages	Voted-Sixth-Schedule-Garo	960	Voucher	68,944	0	0	0	68,944	68,944	
					<b>Total Object Head-- 2 :</b>					<b>68,944</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>68,944</b>	<b>68,944</b>
					<b>Total Sub Head :</b>					<b>9,02,067</b>	<b>2,000</b>	<b>96,110</b>	<b>2,200</b>	<b>8,01,757</b>	<b>9,00,067</b>
			(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	961	Voucher	42,346	0	0	0	42,346	42,346	
					<b>Total Object Head-- 2 :</b>					<b>42,346</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>42,346</b>	<b>42,346</b>
					<b>Total Sub Head :</b>					<b>42,346</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>42,346</b>	<b>42,346</b>
					<b>Total Minor Head 4 :</b>					<b>23,56,693</b>	<b>8,000</b>	<b>2,07,610</b>	<b>7,700</b>	<b>21,33,383</b>	<b>23,48,693</b>
					<b>Total Sub Major Head 1 :</b>					<b>23,56,693</b>	<b>8,000</b>	<b>2,07,610</b>	<b>7,700</b>	<b>21,33,383</b>	<b>23,48,693</b>
					<b>Total Major Head 2415 :</b>					<b>23,56,693</b>	<b>8,000</b>	<b>2,07,610</b>	<b>7,700</b>	<b>21,33,383</b>	<b>23,48,693</b>
					<b>Total of Month :</b>					<b>25,08,655</b>	<b>8,000</b>	<b>2,07,610</b>	<b>7,700</b>	<b>22,85,345</b>	<b>25,00,655</b>
<b>Month of Account:</b>		MAY/2024													





**Voucher Wise Expenditure Report  
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Run Date :

18/10/2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																							
<b>Department :</b> Agriculture Department																							
<b>Treasury :</b> Tura Treasury																							
<b>D.D.O. :</b> 200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura																							
<b>Month of Account:</b> MAY/2024																							
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)									
											8009	7610											
2415	01	004	(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Garo	600	Voucher	4,97,728	2,000	75,000	2,200	4,18,528	4,95,728									
					<b>Total Object Head-- 1 :</b>								<b>7,92,643</b>	<b>2,000</b>	<b>96,110</b>	<b>2,200</b>	<b>6,92,333</b>	<b>7,90,643</b>					
					02. Wages	Voted-Sixth-Schedule-Garo	1184	Voucher	61,660	0	0	0	61,660	61,660									
					<b>Total Object Head-- 2 :</b>								<b>61,660</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>61,660</b>	<b>61,660</b>					
					<b>Total Sub Head :</b>								<b>8,54,303</b>	<b>2,000</b>	<b>96,110</b>	<b>2,200</b>	<b>7,53,993</b>	<b>8,52,303</b>					
					(15) Seed Testing Lab	0	004	02. Wages	0	02. Wages	Voted-Sixth-Schedule-Garo	1183	Voucher	40,980	0	0	0	40,980	40,980				
										<b>Total Object Head-- 2 :</b>								<b>40,980</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,980</b>	<b>40,980</b>
										<b>Total Sub Head :</b>								<b>40,980</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,980</b>	<b>40,980</b>
										<b>Total Minor Head 4 :</b>								<b>22,37,297</b>	<b>8,000</b>	<b>2,07,610</b>	<b>7,700</b>	<b>20,13,987</b>	<b>22,29,297</b>
										<b>Total Sub Major Head 1 :</b>								<b>22,37,297</b>	<b>8,000</b>	<b>2,07,610</b>	<b>7,700</b>	<b>20,13,987</b>	<b>22,29,297</b>
<b>Total Major Head 2415 :</b>										<b>22,37,297</b>	<b>8,000</b>	<b>2,07,610</b>	<b>7,700</b>	<b>20,13,987</b>	<b>22,29,297</b>								
<b>Total of Month :</b>										<b>23,82,737</b>	<b>8,000</b>	<b>2,07,610</b>	<b>7,700</b>	<b>21,59,427</b>	<b>23,74,737</b>								
<b>Month of Account:</b> JUN/2024																							
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head						Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
																8009	7610						
2401	00	107	(04) Bio- Control Laboratory And Pesticide	0	02. Wages	Voted-Sixth-Schedule-Garo	932	Voucher	1,50,288	0	0	0	1,50,288	1,50,288									

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Shillong**

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
<b>Department :</b>		Agriculture Department																	
<b>Treasury :</b>		Tura Treasury																	
<b>D.D.O. :</b>		200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura																	
<b>Month of Account:</b>		JUN/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	7610						
2401	00	107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	02. Wages	<b>Total Object Head-- 2 :</b>				1,50,288	0	0	0	1,50,288	1,50,288				
										<b>Total Sub Head :</b>	1,50,288	0	0	0	1,50,288	1,50,288			
										<b>Total Minor Head 107 :</b>	1,50,288	0	0	0	1,50,288	1,50,288			
										<b>Total Sub Major Head 0 :</b>	1,50,288	0	0	0	1,50,288	1,50,288			
										<b>Total Major Head 2401 :</b>	1,50,288	0	0	0	1,50,288	1,50,288			
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	303	Voucher	5,87,399	0	39,500	0	5,47,899	5,87,399				
										Voted-Sixth-Schedule-Garo	308	Voucher	5,79,883	6,000	65,500	5,500	5,02,883	5,73,883	
										<b>Total Object Head-- 1 :</b>	11,67,282	6,000	1,05,000	5,500	10,50,782	11,61,282			
										02. Wages	Voted-Sixth-Schedule-Garo	944	Voucher	1,01,984	0	0	0	1,01,984	1,01,984
										<b>Total Object Head-- 2 :</b>	1,01,984	0	0	0	1,01,984	1,01,984			
										<b>Total Sub Head :</b>	12,69,266	6,000	1,05,000	5,500	11,52,766	12,63,266			
			(13) Soil Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Garo	943	Voucher	78,643	0	0	0	78,643	78,643				
										<b>Total Object Head-- 2 :</b>	78,643	0	0	0	78,643	78,643			
										<b>Total Sub Head :</b>	78,643	0	0	0	78,643	78,643			
			(14) State Soil Survey Organisation	0	01. Salaries		Voted-Sixth-Schedule-Garo	300	Voucher	4,97,728	2,000	75,000	2,200	4,18,528	4,95,728				
										Voted-Sixth-Schedule-Garo	310	Voucher	2,94,915	0	21,110	0	2,73,805	2,94,915	

**Voucher Wise Expenditure Report  
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Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																							
<b>Department :</b> Agriculture Department																							
<b>Treasury :</b> Tura Treasury																							
<b>D.D.O. :</b> 200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura																							
<b>Month of Account:</b> JUN/2024																							
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)									
											8009	7610											
2415	01	004	(14) State Soil Survey Organisation	0	01. Salaries				<b>7,92,643</b>	<b>2,000</b>	<b>96,110</b>	<b>2,200</b>	<b>6,92,333</b>	<b>7,90,643</b>									
					02. Wages	Voted-Sixth-Schedule-Garo	945	Voucher	63,776	0	0	0	63,776	63,776									
					<b>Total Object Head-- 1 :</b>								<b>63,776</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>63,776</b>	<b>63,776</b>					
					<b>Total Sub Head :</b>								<b>8,56,419</b>	<b>2,000</b>	<b>96,110</b>	<b>2,200</b>	<b>7,56,109</b>	<b>8,54,419</b>					
					(15) Seed Testing Lab	0	004	(15) Seed Testing Lab	0	02. Wages				42,346	0	0	0	42,346	42,346				
										02. Wages	Voted-Sixth-Schedule-Garo	942	Voucher	42,346	0	0	0	42,346	42,346				
										<b>Total Object Head-- 2 :</b>								<b>42,346</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>42,346</b>	<b>42,346</b>
										<b>Total Sub Head :</b>								<b>42,346</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>42,346</b>	<b>42,346</b>
										<b>Total Minor Head 4 :</b>								<b>22,46,674</b>	<b>8,000</b>	<b>2,01,110</b>	<b>7,700</b>	<b>20,29,864</b>	<b>22,38,674</b>
										<b>Total Sub Major Head 1 :</b>								<b>22,46,674</b>	<b>8,000</b>	<b>2,01,110</b>	<b>7,700</b>	<b>20,29,864</b>	<b>22,38,674</b>
<b>Total Major Head 2415 :</b>										<b>22,46,674</b>	<b>8,000</b>	<b>2,01,110</b>	<b>7,700</b>	<b>20,29,864</b>	<b>22,38,674</b>								
<b>Total of Month :</b>										<b>23,96,962</b>	<b>8,000</b>	<b>2,01,110</b>	<b>7,700</b>	<b>21,80,152</b>	<b>23,88,962</b>								
<b>Month of Account:</b> JUL/2024																							
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head						Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
					8009	7610																	
2401	00	107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	02. Wages				1,45,440	0	0	0	1,45,440	1,45,440									
					<b>Total Object Head-- 2 :</b>								<b>1,45,440</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,45,440</b>	<b>1,45,440</b>					

**Voucher Wise Expenditure Report**  
**( for Reconciliation )**  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month September of Financial Year 2024-2025

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		Tura Treasury												
<b>D.D.O. :</b>		200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura												
<b>Month of Account:</b>		JUL/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	107	(04) Bio- Control Laboratory And Pesticide Testing Lab		<b>Total Sub Head :</b>				<b>1,45,440</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,45,440</b>	<b>1,45,440</b>
					<b>Total Minor Head 107 :</b>				<b>1,45,440</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,45,440</b>	<b>1,45,440</b>
					<b>Total Sub Major Head 0 :</b>				<b>1,45,440</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,45,440</b>	<b>1,45,440</b>
					<b>Total Major Head 2401 :</b>				<b>1,45,440</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,45,440</b>	<b>1,45,440</b>
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	814	Voucher	5,87,399	0	39,500	0	5,47,899	5,87,399
						Voted-Sixth-Schedule-Garo	817	Voucher	5,79,883	6,000	65,500	5,500	5,02,883	5,73,883
					<b>Total Object Head-- 1 :</b>				<b>11,67,282</b>	<b>6,000</b>	<b>1,05,000</b>	<b>5,500</b>	<b>10,50,782</b>	<b>11,61,282</b>
				02. Wages		Voted-Sixth-Schedule-Garo	1525	Voucher	1,02,090	0	0	0	1,02,090	1,02,090
					<b>Total Object Head-- 2 :</b>				<b>1,02,090</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,02,090</b>	<b>1,02,090</b>
					<b>Total Sub Head :</b>				<b>12,69,372</b>	<b>6,000</b>	<b>1,05,000</b>	<b>5,500</b>	<b>11,52,872</b>	<b>12,63,372</b>
			(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	1521	Voucher	73,071	0	0	0	73,071	73,071
					<b>Total Object Head-- 2 :</b>				<b>73,071</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>73,071</b>	<b>73,071</b>
					<b>Total Sub Head :</b>				<b>73,071</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>73,071</b>	<b>73,071</b>
			(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Garo	815	Voucher	2,94,915	0	21,110	0	2,73,805	2,94,915
						Voted-Sixth-Schedule-Garo	816	Voucher	4,97,728	2,000	75,000	2,200	4,18,528	4,95,728

**Voucher Wise Expenditure Report  
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Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury :</b> Tura Treasury														
<b>D.D.O. :</b> 200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura														
<b>Month of Account:</b> JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	01	004	(14) State Soil Survey Organisation	0	01. Salaries				<b>7,92,643</b>	<b>2,000</b>	<b>96,110</b>	<b>2,200</b>	<b>6,92,333</b>	<b>7,90,643</b>
					02. Wages	Voted-Sixth-Schedule-Garo	1074	Voucher	63,480	0	0	0	63,480	63,480
					<b>Total Object Head-- 1 :</b>				<b>63,480</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>63,480</b>	<b>63,480</b>
					<b>Total Object Head-- 2 :</b>				<b>63,480</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>63,480</b>	<b>63,480</b>
					<b>Total Sub Head :</b>				<b>8,56,123</b>	<b>2,000</b>	<b>96,110</b>	<b>2,200</b>	<b>7,55,813</b>	<b>8,54,123</b>
			(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	1075	Voucher	40,980	0	0	0	40,980	40,980
					<b>Total Object Head-- 2 :</b>				<b>40,980</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,980</b>	<b>40,980</b>
					<b>Total Sub Head :</b>				<b>40,980</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,980</b>	<b>40,980</b>
					<b>Total Minor Head 4 :</b>				<b>22,39,546</b>	<b>8,000</b>	<b>2,01,110</b>	<b>7,700</b>	<b>20,22,736</b>	<b>22,31,546</b>
					<b>Total Sub Major Head 1 :</b>				<b>22,39,546</b>	<b>8,000</b>	<b>2,01,110</b>	<b>7,700</b>	<b>20,22,736</b>	<b>22,31,546</b>
					<b>Total Major Head 2415 :</b>				<b>22,39,546</b>	<b>8,000</b>	<b>2,01,110</b>	<b>7,700</b>	<b>20,22,736</b>	<b>22,31,546</b>
					<b>Total of Month :</b>				<b>23,84,986</b>	<b>8,000</b>	<b>2,01,110</b>	<b>7,700</b>	<b>21,68,176</b>	<b>23,76,986</b>
<b>Month of Account:</b> AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	1164	Voucher	21,838	0	0	0	21,838	21,838
						Voted-Sixth-Schedule-Garo	779	Voucher	1,50,288	0	0	0	1,50,288	1,50,288

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**Shillong**

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																																				
<b>Department :</b>		Agriculture Department																																				
<b>Treasury :</b>		Tura Treasury																																				
<b>D.D.O. :</b>		200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura																																				
<b>Month of Account:</b>		AUG/2024																																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)																								
											8009	- 7610																										
2401	00	107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	02. Wages																																	
															<b>Total Object Head-- 2 :</b>																							
															<b>Total Sub Head :</b>																							
		<b>Total Minor Head 107 :</b>																																				
		111	(01) Land Use Survey	0	06. Medical Treatment		Voted-Sixth-Schedule-Garo	1161	Voucher		6,00,000	0	0	0	6,00,000	6,00,000																						
																	<b>Total Object Head-- 6 :</b>																					
																	<b>Total Sub Head :</b>																					
																	<b>Total Minor Head 111 :</b>																					
		<b>Total Sub Major Head 0 :</b>																																				
		<b>Total Major Head 2401 :</b>																																				
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance			Voucher	5,99,125	0	39,500	0	5,59,625	5,99,125																								
															28	Voted-Sixth-Schedule-Garo	28	Voucher	5,95,412	6,000	70,500	5,500	5,13,412	5,89,412														
																									<b>Total Object Head-- 1 :</b>													
															1160	02. Wages	0	Voted-Sixth-Schedule-Garo	1160	Voucher			15,128	0	0	0	15,128	15,128										
																													771	Voted-Sixth-Schedule-Garo	771	Voucher	1,05,493	0	0	0	1,05,493	1,05,493
															<b>Total Sub Head :</b>																							
															(13) Soil Testing Lab	0	02. Wages		Voted-Sixth-	1159	Voucher		11,834	0	0	0	11,834	11,834										
																													<b>Total Object Head-- 3 :</b>									

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Run Date :

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200005 Research Officer Dist. &amp; Local Research Stn. &amp; Laboratories Tura

Month of Account: AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2415	01	004	(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	770	Voucher	81,375	0	0	0	81,375	81,375
<b>Total Object Head-- 2 :</b>									<b>93,209</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>93,209</b>	<b>93,209</b>
<b>Total Sub Head :</b>									<b>93,209</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>93,209</b>	<b>93,209</b>
			(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Garo	22	Voucher	2,97,060	0	21,110	0	2,75,950	2,97,060
						Voted-Sixth-Schedule-Garo	29	Voucher	5,10,880	2,000	75,000	2,200	4,31,680	5,08,880
<b>Total Object Head-- 1 :</b>									<b>8,07,940</b>	<b>2,000</b>	<b>96,110</b>	<b>2,200</b>	<b>7,07,630</b>	<b>8,05,940</b>
					02. Wages	Voted-Sixth-Schedule-Garo	1158	Voucher	9,638	0	0	0	9,638	9,638
						Voted-Sixth-Schedule-Garo	769	Voucher	65,596	0	0	0	65,596	65,596
<b>Total Object Head-- 2 :</b>									<b>75,234</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75,234</b>	<b>75,234</b>
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	1156	Voucher	42,401	0	0	0	42,401	42,401
<b>Total Object Head-- 11 :</b>									<b>42,401</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>42,401</b>	<b>42,401</b>
<b>Total Sub Head :</b>									<b>9,25,575</b>	<b>2,000</b>	<b>96,110</b>	<b>2,200</b>	<b>8,25,265</b>	<b>9,23,575</b>
			(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	1157	Voucher	6,100	0	0	0	6,100	6,100
						Voted-Sixth-Schedule-Garo	768	Voucher	42,346	0	0	0	42,346	42,346
<b>Total Object Head-- 2 :</b>									<b>48,446</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>48,446</b>	<b>48,446</b>
<b>Total Sub Head :</b>									<b>48,446</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>48,446</b>	<b>48,446</b>



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Up to Accounting Month September of Financial Year 2024-2025

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury :</b> Tura Treasury														
<b>D.D.O. :</b> 200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura														
<b>Month of Account:</b> AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2415	01	004			<b>Total Minor Head 4 :</b>				23,82,388	8,000	2,06,110	7,700	21,60,578	23,74,388
					<b>Total Sub Major Head 1 :</b>				23,82,388	8,000	2,06,110	7,700	21,60,578	23,74,388
					<b>Total Major Head 2415 :</b>				23,82,388	8,000	2,06,110	7,700	21,60,578	23,74,388
					<b>Total of Month :</b>				31,54,514	8,000	2,06,110	7,700	29,32,704	31,46,514
<b>Month of Account:</b> SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2401	00	107	(04) Bio- Control Laboratory And Pesticide Testing Lab	02. Wages	Voted-Sixth-Schedule-Garo		885	Voucher	1,55,837	0	0	0	1,55,837	1,55,837
					<b>Total Object Head-- 2 :</b>				1,55,837	0	0	0	1,55,837	1,55,837
					<b>Total Sub Head :</b>				1,55,837	0	0	0	1,55,837	1,55,837
					<b>Total Minor Head 107 :</b>				1,55,837	0	0	0	1,55,837	1,55,837
		111	(01) Land Use Survey	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		877	Voucher	2,40,511	0	25,000	0	2,15,511	2,40,511
					Voted-Sixth-Schedule-Garo		879	Voucher	97,855	0	0	0	97,855	97,855
					Voted-Sixth-Schedule-Garo		880	Voucher	1,09,873	0	17,500	0	92,373	1,09,873
					<b>Total Object Head-- 1 :</b>				4,48,239	0	42,500	0	4,05,739	4,48,239
				02. Wages	Voted-Sixth-Schedule-Garo		1370	Voucher	28,465	0	0	0	28,465	28,465

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Up to Accounting Month September of Financial Year 2024-2025**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury :** Tura Treasury**D.D.O. :** 200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura**Month of Account:** SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	- 7610							
2401	00	111	(01) Land Use Survey	0	02. Wages	Voted-Sixth-Schedule-Garo	1371	Voucher	29,884	0	0	0	29,884	29,884					
						Voted-Sixth-Schedule-Garo	1372	Voucher	4,270	0	0	0	4,270	4,270					
						Voted-Sixth-Schedule-Garo	1373	Voucher	30,969	0	0	0	30,969	30,969					
						Voted-Sixth-Schedule-Garo	882	Voucher	29,884	0	0	0	29,884	29,884					
						Voted-Sixth-Schedule-Garo	884	Voucher	28,920	0	0	0	28,920	28,920					
						<b>Total Object Head-- 2 :</b>								<b>1,52,392</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,52,392</b>	<b>1,52,392</b>
<b>Total Sub Head :</b>								<b>6,00,631</b>	<b>0</b>	<b>42,500</b>	<b>0</b>	<b>5,58,131</b>	<b>6,00,631</b>						
<b>Total Minor Head 111 :</b>								<b>6,00,631</b>	<b>0</b>	<b>42,500</b>	<b>0</b>	<b>5,58,131</b>	<b>6,00,631</b>						
<b>Total Sub Major Head 0 :</b>								<b>7,56,468</b>	<b>0</b>	<b>42,500</b>	<b>0</b>	<b>7,13,968</b>	<b>7,56,468</b>						
<b>Total Major Head 2401 :</b>								<b>7,56,468</b>	<b>0</b>	<b>42,500</b>	<b>0</b>	<b>7,13,968</b>	<b>7,56,468</b>						
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	348	Voucher	5,99,125	0	39,500	0	5,59,625	5,99,125					
						Voted-Sixth-Schedule-Garo	789	Voucher	5,95,412	0	60,500	5,500	5,29,412	5,95,412					
						<b>Total Object Head-- 1 :</b>								<b>11,94,537</b>	<b>0</b>	<b>1,00,000</b>	<b>5,500</b>	<b>10,89,037</b>	<b>11,94,537</b>
						02. Wages	Voted-Sixth-Schedule-Garo	901	Voucher	1,08,503	0	0	0	1,08,503	1,08,503				
<b>Total Object Head-- 2 :</b>								<b>1,08,503</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,08,503</b>	<b>1,08,503</b>						
<b>Total Sub Head :</b>								<b>13,03,040</b>	<b>0</b>	<b>1,00,000</b>	<b>5,500</b>	<b>11,97,540</b>	<b>13,03,040</b>						

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																				
<b>Department :</b>		Agriculture Department																				
<b>Treasury :</b>		Tura Treasury																				
<b>D.D.O. :</b>		200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura																				
<b>Month of Account:</b>		SEP/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	- 7610										
2415	01	004	(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	898	Voucher	79,717	0	0	0	79,717	79,717								
									<b>Total Object Head-- 2 :</b>								<b>79,717</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>79,717</b>	<b>79,717</b>
									<b>Total Sub Head :</b>								<b>79,717</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>79,717</b>	<b>79,717</b>
			(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Garo	347	Voucher	2,97,060	0	21,110	0	2,75,950	2,97,060								
									Voted-Sixth-Schedule-Garo	351	Voucher	5,10,880	0	75,000	2,200	4,33,680	5,10,880					
												<b>Total Object Head-- 1 :</b>								<b>8,07,940</b>	<b>0</b>	<b>96,110</b>
									02. Wages	Voted-Sixth-Schedule-Garo	900	Voucher	67,101	0	0	0	67,101	67,101				
													<b>Total Object Head-- 2 :</b>								<b>67,101</b>	<b>0</b>
									<b>Total Sub Head :</b>								<b>8,75,041</b>	<b>0</b>	<b>96,110</b>	<b>2,200</b>	<b>7,76,731</b>	<b>8,75,041</b>
			(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	896	Voucher	43,896	0	0	0	43,896	43,896								
									<b>Total Object Head-- 2 :</b>								<b>43,896</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>43,896</b>	<b>43,896</b>
									<b>Total Sub Head :</b>								<b>43,896</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>43,896</b>	<b>43,896</b>
			<b>Total Minor Head 4 :</b>									<b>23,01,694</b>	<b>0</b>	<b>1,96,110</b>	<b>7,700</b>	<b>20,97,884</b>	<b>23,01,694</b>					
			<b>Total Sub Major Head 1 :</b>									<b>23,01,694</b>	<b>0</b>	<b>1,96,110</b>	<b>7,700</b>	<b>20,97,884</b>	<b>23,01,694</b>					
			<b>Total Major Head 2415 :</b>									<b>23,01,694</b>	<b>0</b>	<b>1,96,110</b>	<b>7,700</b>	<b>20,97,884</b>	<b>23,01,694</b>					
<b>Total of Month :</b>									<b>30,58,162</b>	<b>0</b>	<b>2,38,610</b>	<b>7,700</b>	<b>28,11,852</b>	<b>30,58,162</b>								

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<b>Demand :</b>	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES									
<b>Department :</b>	Agriculture Department										
<b>Treasury</b>	Tura Treasury										
<b>D.D.O. :</b>	200005	Research Officer Dist. & Local Research Stn. & Laboratories Tura									
		<b>Total of DDO</b>	<i>200005</i>			<b>1,58,86,016</b>	<b>40,000</b>	<b>12,62,160</b>	<b>46,200</b>	<b>1,45,37,656</b>	<b>1,58,46,016</b>
<b>Reconciliation Portion</b>											
<i>Internal Adjustment of A.G. Office:</i>											
<b>DDO wise Total ( Original +Reconciliation+IA ) :</b>										<b>1,58,46,016</b>	
<u>Summary of DDO wise expenditure</u>											
<b>2401 00 107</b>	<b>(04) Bio- Control Laboratory And Pesticide Testing Lab</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Garo</b>							<b>9,21,093</b>
<b>2401 00 111</b>	<b>(01) Land Use Survey</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Garo</b>							<b>4,48,239</b>
<b>2401 00 111</b>	<b>(01) Land Use Survey</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Garo</b>							<b>1,52,392</b>
<b>2401 00 111</b>	<b>(01) Land Use Survey</b>	<b>0</b>	<b>06. Medical Treatment</b>	<b>Voted-Sixth-Schedule-Garo</b>							<b>6,00,000</b>
<b>2415 01 4</b>	<b>(04) Agricultural Research Stations And Laboratories</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Garo</b>							<b>70,87,538</b>
<b>2415 01 4</b>	<b>(04) Agricultural Research Stations And Laboratories</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Garo</b>							<b>6,35,583</b>
<b>2415 01 4</b>	<b>(13) Soil Testing Lab</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Garo</b>							<b>4,82,649</b>
<b>2415 01 4</b>	<b>(14) State Soil Survey Organisation</b>	<b>0</b>	<b>01. Salaries</b>	<b>Voted-Sixth-Schedule-Garo</b>							<b>48,16,932</b>
<b>2415 01 4</b>	<b>(14) State Soil Survey Organisation</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Garo</b>							<b>4,00,195</b>
<b>2415 01 4</b>	<b>(14) State Soil Survey Organisation</b>	<b>0</b>	<b>11. Domestic Travel Expenses</b>	<b>Voted-Sixth-Schedule-Garo</b>							<b>42,401</b>
<b>2415 01 4</b>	<b>(15) Seed Testing Lab</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Garo</b>							<b>2,58,994</b>
										<b>1,58,46,016</b>	

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
<b>Department :</b> Agriculture Department																		
<b>Treasury :</b> Tura Treasury																		
<b>D.D.O. :</b> 200006 Research Officer I/C Asstt. Agronomist Land Use Survey West Garo Hills Tura																		
<b>Month of Account:</b> APR/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1137	Voucher	12,616	0	0	0	12,616	12,616				
							1161	Voucher	10,064	0	0	0	10,064	10,064				
							592	Voucher	2,40,511	0	25,000	0	2,15,511	2,40,511				
							593	Voucher	2,01,821	2,000	25,500	0	1,74,321	1,99,821				
					<b>Total Object Head-- 1 :</b>								<b>4,65,012</b>	<b>2,000</b>	<b>50,500</b>	<b>0</b>	<b>4,12,512</b>	<b>4,63,012</b>
									02. Wages	Voted-Sixth-Schedule-Garo	955	Voucher	29,884	0	0	0	29,884	29,884
					<b>Total Object Head-- 2 :</b>													
					<b>Total Sub Head :</b>								<b>4,94,896</b>	<b>2,000</b>	<b>50,500</b>	<b>0</b>	<b>4,42,396</b>	<b>4,92,896</b>
					<b>Total Minor Head 111 :</b>								<b>4,94,896</b>	<b>2,000</b>	<b>50,500</b>	<b>0</b>	<b>4,42,396</b>	<b>4,92,896</b>
					<b>Total Sub Major Head 0 :</b>								<b>4,94,896</b>	<b>2,000</b>	<b>50,500</b>	<b>0</b>	<b>4,42,396</b>	<b>4,92,896</b>
<b>Total Major Head 2401 :</b>								<b>4,94,896</b>	<b>2,000</b>	<b>50,500</b>	<b>0</b>	<b>4,42,396</b>	<b>4,92,896</b>					
<b>Total of Month :</b>								<b>4,94,896</b>	<b>2,000</b>	<b>50,500</b>	<b>0</b>	<b>4,42,396</b>	<b>4,92,896</b>					
<b>Month of Account:</b> MAY/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary	Voted-Sixth-	607	Voucher	2,40,511	0	25,000	0	2,15,511	2,40,511				

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury :</b> Tura Treasury														
<b>D.D.O. :</b> 200006 Research Officer I/C Asstt. Agronomist Land Use Survey West Garo Hills Tura														
<b>Month of Account:</b> MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	615	Voucher	2,01,821	2,000	25,500	0	1,74,321	1,99,821
<b>Total Object Head-- 1 :</b>									<b>4,42,332</b>	<b>2,000</b>	<b>50,500</b>	<b>0</b>	<b>3,89,832</b>	<b>4,40,332</b>
<b>Total Sub Head :</b>									<b>4,42,332</b>	<b>2,000</b>	<b>50,500</b>	<b>0</b>	<b>3,89,832</b>	<b>4,40,332</b>
<b>Total Minor Head 111 :</b>									<b>4,42,332</b>	<b>2,000</b>	<b>50,500</b>	<b>0</b>	<b>3,89,832</b>	<b>4,40,332</b>
<b>Total Sub Major Head 0 :</b>									<b>4,42,332</b>	<b>2,000</b>	<b>50,500</b>	<b>0</b>	<b>3,89,832</b>	<b>4,40,332</b>
<b>Total Major Head 2401 :</b>									<b>4,42,332</b>	<b>2,000</b>	<b>50,500</b>	<b>0</b>	<b>3,89,832</b>	<b>4,40,332</b>
<b>Total of Month :</b>									<b>4,42,332</b>	<b>2,000</b>	<b>50,500</b>	<b>0</b>	<b>3,89,832</b>	<b>4,40,332</b>
<b>Month of Account:</b> JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	425	Voucher	2,01,821	2,000	25,500	0	1,74,321	1,99,821
						Voted-Sixth-Schedule-Garo	426	Voucher	2,40,511	0	25,000	0	2,15,511	2,40,511
<b>Total Object Head-- 1 :</b>									<b>4,42,332</b>	<b>2,000</b>	<b>50,500</b>	<b>0</b>	<b>3,89,832</b>	<b>4,40,332</b>
<b>Total Sub Head :</b>									<b>4,42,332</b>	<b>2,000</b>	<b>50,500</b>	<b>0</b>	<b>3,89,832</b>	<b>4,40,332</b>
<b>Total Minor Head 111 :</b>									<b>4,42,332</b>	<b>2,000</b>	<b>50,500</b>	<b>0</b>	<b>3,89,832</b>	<b>4,40,332</b>
<b>Total Sub Major Head 0 :</b>									<b>4,42,332</b>	<b>2,000</b>	<b>50,500</b>	<b>0</b>	<b>3,89,832</b>	<b>4,40,332</b>

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury :</b> Tura Treasury														
<b>D.D.O. :</b> 200006 Research Officer I/C Asstt. Agronomist Land Use Survey West Garo Hills Tura														
<b>Month of Account:</b> JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
<b>Total Major Head 2401 :</b>									4,42,332	2,000	50,500	0	3,89,832	4,40,332
<b>Total of Month :</b>									4,42,332	2,000	50,500	0	3,89,832	4,40,332
<b>Month of Account:</b> JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	338	Voucher	2,40,511	0	25,000	0	2,15,511	2,40,511
						Voted-Sixth-Schedule-Garo	711	Voucher	2,01,821	2,000	25,500	0	1,74,321	1,99,821
<b>Total Object Head-- 1 :</b>									4,42,332	2,000	50,500	0	3,89,832	4,40,332
<b>Total Sub Head :</b>									4,42,332	2,000	50,500	0	3,89,832	4,40,332
<b>Total Minor Head 111 :</b>									4,42,332	2,000	50,500	0	3,89,832	4,40,332
<b>Total Sub Major Head 0 :</b>									4,42,332	2,000	50,500	0	3,89,832	4,40,332
<b>Total Major Head 2401 :</b>									4,42,332	2,000	50,500	0	3,89,832	4,40,332
<b>Total of Month :</b>									4,42,332	2,000	50,500	0	3,89,832	4,40,332
<b>Month of Account:</b> AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)

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Run Date :

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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury :** Tura Treasury**D.D.O. :** 200006 Research Officer I/C Asstt. Agronomist Land Use Survey West Garo Hills Tura**Month of Account:** AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	- 7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		38	Voucher	2,40,511	0	25,000	0	2,15,511	2,40,511
						Voted-Sixth-Schedule-Garo		60	Voucher	2,07,728	2,000	25,500	0	1,80,228	2,05,728
<b>Total Object Head-- 1 :</b>										<b>4,48,239</b>	<b>2,000</b>	<b>50,500</b>	<b>0</b>	<b>3,95,739</b>	<b>4,46,239</b>
<b>Total Sub Head :</b>										<b>4,48,239</b>	<b>2,000</b>	<b>50,500</b>	<b>0</b>	<b>3,95,739</b>	<b>4,46,239</b>
<b>Total Minor Head 111 :</b>										<b>4,48,239</b>	<b>2,000</b>	<b>50,500</b>	<b>0</b>	<b>3,95,739</b>	<b>4,46,239</b>
<b>Total Sub Major Head 0 :</b>										<b>4,48,239</b>	<b>2,000</b>	<b>50,500</b>	<b>0</b>	<b>3,95,739</b>	<b>4,46,239</b>
<b>Total Major Head 2401 :</b>										<b>4,48,239</b>	<b>2,000</b>	<b>50,500</b>	<b>0</b>	<b>3,95,739</b>	<b>4,46,239</b>
<b>Total of Month :</b>										<b>4,48,239</b>	<b>2,000</b>	<b>50,500</b>	<b>0</b>	<b>3,95,739</b>	<b>4,46,239</b>
<b>Total of DDO 200006 :</b>										<b>22,70,131</b>	<b>10,000</b>	<b>2,52,500</b>	<b>0</b>	<b>20,07,631</b>	<b>22,60,131</b>

**Reconciliation Portion***Internal Adjustment of A.G. Office:***DDO wise Total ( Original +Reconciliation+IA ) :****22,60,131**Summary of DDO wise expenditure

2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo									22,30,247
2401	00	111	(01) Land Use Survey	0	02. Wages	Voted-Sixth-Schedule-Garo									29,884



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<b>Demand :</b>	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES
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<b>Department :</b>	Agriculture Department
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<b>Treasury</b>	Tura Treasury
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<b>D.D.O. :</b>	200006	Research Officer I/C Asstt. Agronomist Land Use Survey West Garo Hills Tura
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Summary of DDO wise expenditure

<b>22,60,131</b>
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**Voucher Wise Expenditure Report  
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The Office of the Accountant General (A&E) Meghalaya  
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Run Date :

18/10/2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
<b>Department :</b>		Agriculture Department																
<b>Treasury :</b>		Tura Treasury																
<b>D.D.O. :</b>		200007 Asstt. Agri. Engineer(Mech) Tura																
<b>Month of Account:</b>		APR/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1226	Voucher	11,344	0	0	0	11,344	11,344				
						Voted-Sixth-Schedule-Garo	347	Voucher	2,28,001	0	44,500	2,200	1,81,301	2,28,001				
					<b>Total Object Head-- I :</b>								<b>2,39,345</b>	<b>0</b>	<b>44,500</b>	<b>2,200</b>	<b>1,92,645</b>	<b>2,39,345</b>
					<b>Total Sub Head :</b>								<b>2,39,345</b>	<b>0</b>	<b>44,500</b>	<b>2,200</b>	<b>1,92,645</b>	<b>2,39,345</b>
					<b>Total Minor Head 109 :</b>								<b>2,39,345</b>	<b>0</b>	<b>44,500</b>	<b>2,200</b>	<b>1,92,645</b>	<b>2,39,345</b>
					113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1135	Voucher	7,200	0	0	0	7,200	7,200	
									Voted-Sixth-Schedule-Garo	1157	Voucher	23,856	0	0	0	23,856	23,856	
									Voted-Sixth-Schedule-Garo	327	Voucher	1,36,200	0	30,000	0	1,06,200	1,36,200	
									Voted-Sixth-Schedule-Garo	348	Voucher	3,94,108	0	63,000	2,200	3,28,908	3,94,108	
									Voted-Sixth-Schedule-Garo	349	Voucher	36,021	0	0	0	36,021	36,021	
Voted-Sixth-Schedule-Garo	350	Voucher	27,861	0					0	0	27,861	27,861						
Voted-Sixth-Schedule-Garo	356	Voucher	33,533	0					0	0	33,533	33,533						
<b>Total Object Head-- I :</b>												<b>6,58,779</b>	<b>0</b>	<b>93,000</b>	<b>2,200</b>	<b>5,63,579</b>	<b>6,58,779</b>	
<b>Total Sub Head :</b>												<b>6,58,779</b>	<b>0</b>	<b>93,000</b>	<b>2,200</b>	<b>5,63,579</b>	<b>6,58,779</b>	
	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo					1159	Voucher	46,916	0	0	0	46,916	46,916		
				Voted-Sixth-Schedule-Garo	330	Voucher	8,72,622	0	1,60,000	13,200	6,99,422	8,72,622						

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
<b>Department :</b> Agriculture Department																		
<b>Treasury :</b> Tura Treasury																		
<b>D.D.O. :</b> 200007 Asstt. Agri. Engineer(Mech) Tura																		
<b>Month of Account:</b> APR/2024																		
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	351	Voucher	38,921	0	0	0	38,921	38,921				
						Voted-Sixth-Schedule-Garo	352	Voucher	17,975	0	0	0	17,975	17,975				
					<b>Total Object Head-- 1 :</b>							<b>9,76,434</b>	<b>0</b>	<b>1,60,000</b>	<b>13,200</b>	<b>8,03,234</b>	<b>9,76,434</b>	
					<b>Total Sub Head :</b>							<b>9,76,434</b>	<b>0</b>	<b>1,60,000</b>	<b>13,200</b>	<b>8,03,234</b>	<b>9,76,434</b>	
					<b>Total Minor Head 113 :</b>							<b>16,35,213</b>	<b>0</b>	<b>2,53,000</b>	<b>15,400</b>	<b>13,66,813</b>	<b>16,35,213</b>	
					<b>Total Sub Major Head 0 :</b>							<b>18,74,558</b>	<b>0</b>	<b>2,97,500</b>	<b>17,600</b>	<b>15,59,458</b>	<b>18,74,558</b>	
					<b>Total Major Head 2401 :</b>							<b>18,74,558</b>	<b>0</b>	<b>2,97,500</b>	<b>17,600</b>	<b>15,59,458</b>	<b>18,74,558</b>	
<b>Total of Month :</b>													<b>18,74,558</b>	<b>0</b>	<b>2,97,500</b>	<b>17,600</b>	<b>15,59,458</b>	<b>18,74,558</b>
<b>Month of Account:</b> MAY/2024																		
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	613	Voucher	2,28,001	0	47,000	2,200	1,78,801	2,28,001				
						<b>Total Object Head-- 1 :</b>							<b>2,28,001</b>	<b>0</b>	<b>47,000</b>	<b>2,200</b>	<b>1,78,801</b>	<b>2,28,001</b>
					<b>Total Sub Head :</b>							<b>2,28,001</b>	<b>0</b>	<b>47,000</b>	<b>2,200</b>	<b>1,78,801</b>	<b>2,28,001</b>	
					<b>Total Minor Head 109 :</b>							<b>2,28,001</b>	<b>0</b>	<b>47,000</b>	<b>2,200</b>	<b>1,78,801</b>	<b>2,28,001</b>	
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1153	Voucher	1,776	0	0	0	1,776	1,776				

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**Shillong**

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Run Date :

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
<b>Department :</b>		Agriculture Department																	
<b>Treasury :</b>		Tura Treasury																	
<b>D.D.O. :</b>		200007 Asstt. Agri. Engineer(Mech) Tura																	
<b>Month of Account:</b>		MAY/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	- 7610						
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	606	Voucher	1,36,200	0	30,000	0	1,06,200	1,36,200					
									3,94,108	0	68,000	2,200	3,23,908	3,94,108					
									27,606	0	0	0	27,606	27,606					
									67,236	0	0	0	67,236	67,236					
									<b>Total Object Head-- 1 :</b>				<b>6,26,926</b>	<b>0</b>	<b>98,000</b>	<b>2,200</b>	<b>5,26,726</b>	<b>6,26,926</b>	
									02. Wages	Voted-Sixth-Schedule-Garo	1019	Voucher	87,000	0	0	0	87,000	87,000	
													84,000	0	0	0	84,000	84,000	
													40,455	0	0	0	40,455	40,455	
					39,060	0	0	0					39,060	39,060					
					<b>Total Object Head-- 2 :</b>				<b>2,50,515</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,50,515</b>	<b>2,50,515</b>					
					<b>Total Sub Head :</b>									<b>8,77,441</b>	<b>0</b>	<b>98,000</b>	<b>2,200</b>	<b>7,77,241</b>	<b>8,77,441</b>
					(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1154	Voucher	1,841	0	0	0	1,841	1,841			
											8,13,898	0	1,54,000	11,000	6,48,898	8,13,898			
											37,770	0	0	0	37,770	37,770			
38,579	0	0	0	38,579							38,579								

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		Tura Treasury												
<b>D.D.O. :</b>		200007 Asstt. Agri. Engineer(Mech) Tura												
<b>Month of Account:</b>		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance				8,92,088	0	1,54,000	11,000	7,27,088	8,92,088
<b>Total Object Head-- 1 :</b>									8,92,088	0	1,54,000	11,000	7,27,088	8,92,088
<b>Total Sub Head :</b>									8,92,088	0	1,54,000	11,000	7,27,088	8,92,088
<b>Total Minor Head 113 :</b>									17,69,529	0	2,52,000	13,200	15,04,329	17,69,529
<b>Total Sub Major Head 0 :</b>									19,97,530	0	2,99,000	15,400	16,83,130	19,97,530
<b>Total Major Head 2401 :</b>									19,97,530	0	2,99,000	15,400	16,83,130	19,97,530
<b>Total of Month :</b>									19,97,530	0	2,99,000	15,400	16,83,130	19,97,530
<b>Month of Account:</b>		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	399	Voucher	2,28,001	0	47,000	2,200	1,78,801	2,28,001
<b>Total Object Head-- 1 :</b>									2,28,001	0	47,000	2,200	1,78,801	2,28,001
<b>Total Sub Head :</b>									2,28,001	0	47,000	2,200	1,78,801	2,28,001
<b>Total Minor Head 109 :</b>									2,28,001	0	47,000	2,200	1,78,801	2,28,001
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	397	Voucher	1,36,200	0	30,000	0	1,06,200	1,36,200
						Voted-Sixth-Schedule-Garo	401	Voucher	3,94,108	0	68,000	2,200	3,23,908	3,94,108
						Voted-Sixth-Schedule-Garo	403	Voucher	28,557	0	0	0	28,557	28,557

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Run Date :

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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Tura Treasury**D.D.O. :** 200007 Asstt. Agri. Engineer(Mech) Tura**Month of Account:** JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	405	Voucher	69,554	0	0	0	69,554	69,554
<b>Total Object Head-- 1 :</b>									<b>6,28,419</b>	<b>0</b>	<b>98,000</b>	<b>2,200</b>	<b>5,28,219</b>	<b>6,28,419</b>
				02. Wages		Voted-Sixth-Schedule-Garo	1178	Voucher	46,500	0	0	0	46,500	46,500
						Voted-Sixth-Schedule-Garo	1181	Voucher	93,000	0	0	0	93,000	93,000
<b>Total Object Head-- 2 :</b>									<b>1,39,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,39,500</b>	<b>1,39,500</b>
<b>Total Sub Head :</b>									<b>7,67,919</b>	<b>0</b>	<b>98,000</b>	<b>2,200</b>	<b>6,67,719</b>	<b>7,67,919</b>
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	393	Voucher	28,557	0	0	0	28,557	28,557
						Voted-Sixth-Schedule-Garo	396	Voucher	8,13,898	0	1,42,000	11,000	6,60,898	8,13,898
						Voted-Sixth-Schedule-Garo	407	Voucher	39,909	0	0	0	39,909	39,909
<b>Total Object Head-- 1 :</b>									<b>8,82,364</b>	<b>0</b>	<b>1,42,000</b>	<b>11,000</b>	<b>7,29,364</b>	<b>8,82,364</b>
<b>Total Sub Head :</b>									<b>8,82,364</b>	<b>0</b>	<b>1,42,000</b>	<b>11,000</b>	<b>7,29,364</b>	<b>8,82,364</b>
<b>Total Minor Head 113 :</b>									<b>16,50,283</b>	<b>0</b>	<b>2,40,000</b>	<b>13,200</b>	<b>13,97,083</b>	<b>16,50,283</b>
<b>Total Sub Major Head 0 :</b>									<b>18,78,284</b>	<b>0</b>	<b>2,87,000</b>	<b>15,400</b>	<b>15,75,884</b>	<b>18,78,284</b>
<b>Total Major Head 2401 :</b>									<b>18,78,284</b>	<b>0</b>	<b>2,87,000</b>	<b>15,400</b>	<b>15,75,884</b>	<b>18,78,284</b>
<b>Total of Month :</b>									<b>18,78,284</b>	<b>0</b>	<b>2,87,000</b>	<b>15,400</b>	<b>15,75,884</b>	<b>18,78,284</b>

**Month of Account:** JUL/2024

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Run Date :

18/10/2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																				
<b>Department :</b>		Agriculture Department																				
<b>Treasury :</b>		Tura Treasury																				
<b>D.D.O. :</b>		200007 Asstt. Agri. Engineer(Mech) Tura																				
<b>Month of Account:</b>		JUL/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	- 7610										
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	341	Voucher	2,28,001	0	54,500	2,200	1,71,301	2,28,001								
									<b>Total Object Head-- 1 :</b>								<b>2,28,001</b>	<b>0</b>	<b>54,500</b>	<b>2,200</b>	<b>1,71,301</b>	<b>2,28,001</b>
									<b>Total Sub Head :</b>								<b>2,28,001</b>	<b>0</b>	<b>54,500</b>	<b>2,200</b>	<b>1,71,301</b>	<b>2,28,001</b>
									<b>Total Minor Head 109 :</b>								<b>2,28,001</b>	<b>0</b>	<b>54,500</b>	<b>2,200</b>	<b>1,71,301</b>	<b>2,28,001</b>
									113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	342	Voucher	3,94,108	0	68,000	2,200	3,23,908	3,94,108	
		Voted-Sixth-Schedule-Garo	343	Voucher	28,557	0	0	0								28,557	28,557					
		Voted-Sixth-Schedule-Garo	344	Voucher	36,021	0	0	0								36,021	36,021					
		Voted-Sixth-Schedule-Garo	345	Voucher	33,533	0	0	0								33,533	33,533					
		Voted-Sixth-Schedule-Garo	365	Voucher	1,36,200	0	30,000	0								1,06,200	1,36,200					
		<b>Total Object Head-- 1 :</b>								<b>6,28,419</b>	<b>0</b>	<b>98,000</b>	<b>2,200</b>	<b>5,28,219</b>	<b>6,28,419</b>							
02. Wages	Voted-Sixth-Schedule-Garo	899	Voucher	53,060	0	0	0	53,060	53,060													
				Voted-Sixth-Schedule-Garo	908	Voucher	84,000	0	0	0	84,000	84,000										
				<b>Total Object Head-- 2 :</b>								<b>1,37,060</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,37,060</b>	<b>1,37,060</b>					
<b>Total Sub Head :</b>								<b>7,65,479</b>	<b>0</b>	<b>98,000</b>	<b>2,200</b>	<b>6,65,279</b>	<b>7,65,479</b>									
(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1519	Voucher	9,519	0	0	0	9,519	9,519											
						Voted-Sixth-Schedule-Garo	346	Voucher	57,996	0	0	0	57,996	57,996								

**Voucher Wise Expenditure Report  
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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury :</b> Tura Treasury														
<b>D.D.O. :</b> 200007 Asstt. Agri. Engineer(Mech) Tura														
<b>Month of Account:</b> JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	813	Voucher	8,13,898	0	1,43,250	11,000	6,59,648	8,13,898
					<b>Total Object Head-- 1 :</b>				<b>8,81,413</b>	<b>0</b>	<b>1,43,250</b>	<b>11,000</b>	<b>7,27,163</b>	<b>8,81,413</b>
					06. Medical Treatment	Voted-Sixth-Schedule-Garo	1390	Voucher	2,25,000	0	0	0	2,25,000	2,25,000
						<b>Total Object Head-- 6 :</b>				<b>2,25,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,25,000</b>
					<b>Total Sub Head :</b>				<b>11,06,413</b>	<b>0</b>	<b>1,43,250</b>	<b>11,000</b>	<b>9,52,163</b>	<b>11,06,413</b>
					<b>Total Minor Head 113 :</b>				<b>18,71,892</b>	<b>0</b>	<b>2,41,250</b>	<b>13,200</b>	<b>16,17,442</b>	<b>18,71,892</b>
					<b>Total Sub Major Head 0 :</b>				<b>20,99,893</b>	<b>0</b>	<b>2,95,750</b>	<b>15,400</b>	<b>17,88,743</b>	<b>20,99,893</b>
<b>Total Major Head 2401 :</b>				<b>20,99,893</b>	<b>0</b>	<b>2,95,750</b>	<b>15,400</b>	<b>17,88,743</b>	<b>20,99,893</b>					
<b>Total of Month :</b>				<b>20,99,893</b>	<b>0</b>	<b>2,95,750</b>	<b>15,400</b>	<b>17,88,743</b>	<b>20,99,893</b>					
<b>Month of Account:</b> AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	58	Voucher	2,34,376	0	54,500	2,200	1,77,676	2,34,376
					<b>Total Object Head-- 1 :</b>				<b>2,34,376</b>	<b>0</b>	<b>54,500</b>	<b>2,200</b>	<b>1,77,676</b>	<b>2,34,376</b>
					<b>Total Sub Head :</b>				<b>2,34,376</b>	<b>0</b>	<b>54,500</b>	<b>2,200</b>	<b>1,77,676</b>	<b>2,34,376</b>
<b>Total Minor Head 109 :</b>				<b>2,34,376</b>	<b>0</b>	<b>54,500</b>	<b>2,200</b>	<b>1,77,676</b>	<b>2,34,376</b>					



**Voucher Wise Expenditure Report**  
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**Shillong**

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Tura Treasury**D.D.O. :** 200007 Asstt. Agri. Engineer(Mech) Tura**Month of Account:** AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2401	00	113	(02) Agricultural Engineering(Mechanical)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		51	Voucher	1,40,061	0	30,000	0	1,10,061	1,40,061				
					Voted-Sixth-Schedule-Garo		67	Voucher	27,637	0	0	0	27,637	27,637				
					Voted-Sixth-Schedule-Garo		68	Voucher	34,859	0	0	0	34,859	34,859				
					Voted-Sixth-Schedule-Garo		76	Voucher	4,05,426	0	68,000	2,200	3,35,226	4,05,426				
					<b>Total Object Head-- 1 :</b>								<b>6,07,983</b>	<b>0</b>	<b>98,000</b>	<b>2,200</b>	<b>5,07,783</b>	<b>6,07,983</b>
					02. Wages	Voted-Sixth-Schedule-Garo		1008	Voucher	92,000	0	0	0	92,000	92,000			
						Voted-Sixth-Schedule-Garo		1009	Voucher	95,480	0	0	0	95,480	95,480			
						<b>Total Object Head-- 2 :</b>								<b>1,87,480</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,87,480</b>
			<b>Total Sub Head :</b>								<b>7,95,463</b>	<b>0</b>	<b>98,000</b>	<b>2,200</b>	<b>6,95,263</b>	<b>7,95,463</b>		
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		43	Voucher	32,451	0	0	0	32,451	32,451			
						Voted-Sixth-Schedule-Garo		47	Voucher	28,557	0	0	0	28,557	28,557			
						Voted-Sixth-Schedule-Garo		50	Voucher	8,34,912	0	1,43,250	11,000	6,80,662	8,34,912			
						Voted-Sixth-Schedule-Garo		69	Voucher	38,621	0	0	0	38,621	38,621			
						<b>Total Object Head-- 1 :</b>								<b>9,34,541</b>	<b>0</b>	<b>1,43,250</b>	<b>11,000</b>	<b>7,80,291</b>
<b>Total Sub Head :</b>								<b>9,34,541</b>	<b>0</b>	<b>1,43,250</b>	<b>11,000</b>	<b>7,80,291</b>	<b>9,34,541</b>					
<b>Total Minor Head 113 :</b>								<b>17,30,004</b>	<b>0</b>	<b>2,41,250</b>	<b>13,200</b>	<b>14,75,554</b>	<b>17,30,004</b>					

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The Office of the Accountant General (A&E) Meghalaya  
Shillong**

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Run Date :

18/10/2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury :</b> Tura Treasury														
<b>D.D.O. :</b> 200007 Asstt. Agri. Engineer(Mech) Tura														
<b>Month of Account:</b> AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
<b>Total Sub Major Head 0 :</b>									<b>19,64,380</b>	<b>0</b>	<b>2,95,750</b>	<b>15,400</b>	<b>16,53,230</b>	<b>19,64,380</b>
<b>Total Major Head 2401 :</b>									<b>19,64,380</b>	<b>0</b>	<b>2,95,750</b>	<b>15,400</b>	<b>16,53,230</b>	<b>19,64,380</b>
<b>Total of Month :</b>									<b>19,64,380</b>	<b>0</b>	<b>2,95,750</b>	<b>15,400</b>	<b>16,53,230</b>	<b>19,64,380</b>
<b>Month of Account:</b> SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	337	Voucher	2,34,376	0	47,500	2,200	1,84,676	2,34,376
<b>Total Object Head-- I :</b>									<b>2,34,376</b>	<b>0</b>	<b>47,500</b>	<b>2,200</b>	<b>1,84,676</b>	<b>2,34,376</b>
(11) Travel Expenses, Conveyance Allowances									9,860	0	0	0	9,860	9,860
									9,900	0	0	0	9,900	9,900
									10,040	0	0	0	10,040	10,040
									10,200	0	0	0	10,200	10,200
<b>Total Object Head-- II :</b>									<b>40,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,000</b>	<b>40,000</b>
<b>Total Sub Head :</b>									<b>2,74,376</b>	<b>0</b>	<b>47,500</b>	<b>2,200</b>	<b>2,24,676</b>	<b>2,74,376</b>
<b>Total Minor Head 109 :</b>									<b>2,74,376</b>	<b>0</b>	<b>47,500</b>	<b>2,200</b>	<b>2,24,676</b>	<b>2,74,376</b>
	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		308	Voucher	1,40,061	0	30,000	0	1,10,061	1,40,061

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**Shillong**

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Tura Treasury**D.D.O. :** 200007 Asstt. Agri. Engineer(Mech) Tura**Month of Account:** SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	7610				
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	334	Voucher	33,533	0	0	0	33,533	33,533		
						Voted-Sixth-Schedule-Garo	335	Voucher	39,909	0	0	0	39,909	39,909		
						Voted-Sixth-Schedule-Garo	338	Voucher	4,05,426	0	68,000	2,200	3,35,226	4,05,426		
						Voted-Sixth-Schedule-Garo	339	Voucher	28,557	0	0	0	28,557	28,557		
						Voted-Sixth-Schedule-Garo	340	Voucher	36,021	0	0	0	36,021	36,021		
						<b>Total Object Head-- 1 :</b>			<b>6,83,507</b>	<b>0</b>	<b>98,000</b>	<b>2,200</b>	<b>5,83,307</b>	<b>6,83,507</b>		
					02. Wages	Voted-Sixth-Schedule-Garo	828	Voucher	87,000	0	0	0	87,000	87,000		
						Voted-Sixth-Schedule-Garo	829	Voucher	89,320	0	0	0	89,320	89,320		
						<b>Total Object Head-- 2 :</b>			<b>1,76,320</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,76,320</b>	<b>1,76,320</b>		
					<b>Total Sub Head :</b>			<b>8,59,827</b>	<b>0</b>	<b>98,000</b>	<b>2,200</b>	<b>7,59,627</b>	<b>8,59,827</b>			
					(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	327	Voucher	28,557	0	0	0	28,557	28,557
								Voted-Sixth-Schedule-Garo	336	Voucher	8,34,912	0	1,43,250	11,000	6,80,662	8,34,912
								<b>Total Object Head-- 1 :</b>			<b>8,63,469</b>	<b>0</b>	<b>1,43,250</b>	<b>11,000</b>	<b>7,09,219</b>	<b>8,63,469</b>
					<b>Total Sub Head :</b>			<b>8,63,469</b>	<b>0</b>	<b>1,43,250</b>	<b>11,000</b>	<b>7,09,219</b>	<b>8,63,469</b>			
<b>Total Minor Head 113 :</b>			<b>17,23,296</b>	<b>0</b>	<b>2,41,250</b>	<b>13,200</b>	<b>14,68,846</b>	<b>17,23,296</b>								
<b>Total Sub Major Head 0 :</b>			<b>19,97,672</b>	<b>0</b>	<b>2,88,750</b>	<b>15,400</b>	<b>16,93,522</b>	<b>19,97,672</b>								

**Voucher Wise Expenditure Report**  
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Run Date :

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<b>Demand :</b>	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>	Agriculture Department													
<b>Treasury :</b>	Tura Treasury													
<b>D.D.O. :</b>	200007 Asstt. Agri. Engineer(Mech) Tura													
<b>Month of Account:</b>	SEP/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2401					<b>Total Major Head</b>	<b>2401 :</b>			<b>19,97,672</b>	<b>0</b>	<b>2,88,750</b>	<b>15,400</b>	<b>16,93,522</b>	<b>19,97,672</b>
					<b>Total of Month :</b>				<b>19,97,672</b>	<b>0</b>	<b>2,88,750</b>	<b>15,400</b>	<b>16,93,522</b>	<b>19,97,672</b>
					<b>Total of DDO</b>	<b>200007 :</b>			<b>1,18,12,317</b>	<b>0</b>	<b>17,63,750</b>	<b>94,600</b>	<b>99,53,967</b>	<b>1,18,12,317</b>
<b>Reconciliation Portion</b>														
<i>Internal Adjustment of A.G. Office:</i>														
					<b>DDO wise Total ( Original +Reconciliation+IA) :</b>									<b>1,18,12,317</b>
<u>Summary of DDO wise expenditure</u>														
2401	00	109	(04)	Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo							13,92,100
2401	00	109	(04)	Demonstration In Cultivator'S Field	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo							40,000
2401	00	113	(02)	Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo							38,34,033
2401	00	113	(02)	Agricultural Engineering(Mechanical)	0	02. Wages	Voted-Sixth-Schedule-Garo							8,90,875
2401	00	113	(04)	Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo							54,30,309
2401	00	113	(04)	Land Reclamation Scheme(Including Subsidy On Hire	0	06. Medical Treatment	Voted-Sixth-Schedule-Garo							2,25,000
														1,18,12,317

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Up to Accounting Month September of Financial Year 2024-2025

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
<b>Department :</b> Agriculture Department																		
<b>Treasury :</b> Tura Treasury																		
<b>D.D.O. :</b> 200009 Horticulture Inspector (Tea) Tea Development Centre Rongram West Garo Hills																		
<b>Month of Account:</b> APR/2024																		
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	335	Voucher	2,96,244	0	12,390	0	2,83,854	2,96,244				
						Voted-Sixth-Schedule-Garo	338	Voucher	27,426	0	0	0	27,426	27,426				
					<b>Total Object Head-- 1 :</b>								<b>3,23,670</b>	<b>0</b>	<b>12,390</b>	<b>0</b>	<b>3,11,280</b>	<b>3,23,670</b>
					<b>Total Sub Head :</b>								<b>3,23,670</b>	<b>0</b>	<b>12,390</b>	<b>0</b>	<b>3,11,280</b>	<b>3,23,670</b>
					<b>Total Minor Head 108 :</b>								<b>3,23,670</b>	<b>0</b>	<b>12,390</b>	<b>0</b>	<b>3,11,280</b>	<b>3,23,670</b>
					<b>Total Sub Major Head 0 :</b>								<b>3,23,670</b>	<b>0</b>	<b>12,390</b>	<b>0</b>	<b>3,11,280</b>	<b>3,23,670</b>
					<b>Total Major Head 2401 :</b>								<b>3,23,670</b>	<b>0</b>	<b>12,390</b>	<b>0</b>	<b>3,11,280</b>	<b>3,23,670</b>
<b>Total of Month :</b>								<b>3,23,670</b>	<b>0</b>	<b>12,390</b>	<b>0</b>	<b>3,11,280</b>	<b>3,23,670</b>					
<b>Month of Account:</b> MAY/2024																		
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	681	Voucher	2,96,244	0	12,390	0	2,83,854	2,96,244				
						Voted-Sixth-Schedule-Garo	682	Voucher	27,185	0	0	0	27,185	27,185				
						Voted-Sixth-Schedule-Garo	805	Voucher	16,176	0	0	0	16,176	16,176				
						<b>Total Object Head-- 1 :</b>								<b>3,39,605</b>	<b>0</b>	<b>12,390</b>	<b>0</b>	<b>3,27,215</b>
					02. Wages	Voted-Sixth-	934	Voucher	5,04,091	0	0	0	5,04,091	5,04,091				



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Up to Accounting Month September of Financial Year 2024-2025

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		Tura Treasury												
<b>D.D.O. :</b>		200009 Horticulture Inspector (Tea) Tea Development Centre Rongram West Garo Hills												
<b>Month of Account:</b>		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	108	(06) Experimental Tea Plantation	0	06. Medical Treatment				5,25,000	0	0	0	5,25,000	5,25,000
<b>Total Object Head-- 6 :</b>									5,25,000	0	0	0	5,25,000	5,25,000
<b>Total Sub Head :</b>									13,53,457	0	12,390	0	13,41,067	13,53,457
<b>Total Minor Head 108 :</b>									13,53,457	0	12,390	0	13,41,067	13,53,457
<b>Total Sub Major Head 0 :</b>									13,53,457	0	12,390	0	13,41,067	13,53,457
<b>Total Major Head 2401 :</b>									13,53,457	0	12,390	0	13,41,067	13,53,457
<b>Total of Month :</b>									13,53,457	0	12,390	0	13,41,067	13,53,457
<b>Month of Account:</b>		JUL/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	340	Voucher	2,96,244	0	12,390	0	2,83,854	2,96,244
<b>Total Object Head-- 1 :</b>									3,24,366	0	12,390	0	3,11,976	3,24,366
<b>Total Object Head-- 2 :</b>									4,62,783	0	0	0	4,62,783	4,62,783
<b>Total Sub Head :</b>									7,87,149	0	12,390	0	7,74,759	7,87,149
<b>Total Minor Head 108 :</b>									7,87,149	0	12,390	0	7,74,759	7,87,149

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Run Date :

18/10/2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury :</b> Tura Treasury														
<b>D.D.O. :</b> 200009 Horticulture Inspector (Tea) Tea Development Centre Rongram West Garo Hills														
<b>Month of Account:</b> JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
<b>Total Sub Major Head 0 :</b>									<b>7,87,149</b>	<b>0</b>	<b>12,390</b>	<b>0</b>	<b>7,74,759</b>	<b>7,87,149</b>
<b>Total Major Head 2401 :</b>									<b>7,87,149</b>	<b>0</b>	<b>12,390</b>	<b>0</b>	<b>7,74,759</b>	<b>7,87,149</b>
<b>Total of Month :</b>									<b>7,87,149</b>	<b>0</b>	<b>12,390</b>	<b>0</b>	<b>7,74,759</b>	<b>7,87,149</b>
<b>Month of Account:</b> AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	65	Voucher	3,01,223	0	12,540	0	2,88,683	3,01,223
						Voted-Sixth-Schedule-Garo	66	Voucher	27,216	0	0	0	27,216	27,216
<b>Total Object Head-- 1 :</b>									<b>3,28,439</b>	<b>0</b>	<b>12,540</b>	<b>0</b>	<b>3,15,899</b>	<b>3,28,439</b>
				02. Wages		Voted-Sixth-Schedule-Garo	781	Voucher	4,94,501	0	0	0	4,94,501	4,94,501
<b>Total Object Head-- 2 :</b>									<b>4,94,501</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,94,501</b>	<b>4,94,501</b>
				(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1162	Voucher	40,000	0	0	0	40,000	40,000
<b>Total Object Head-- 11 :</b>									<b>40,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,000</b>	<b>40,000</b>
<b>Total Sub Head :</b>									<b>8,62,940</b>	<b>0</b>	<b>12,540</b>	<b>0</b>	<b>8,50,400</b>	<b>8,62,940</b>
<b>Total Minor Head 108 :</b>									<b>8,62,940</b>	<b>0</b>	<b>12,540</b>	<b>0</b>	<b>8,50,400</b>	<b>8,62,940</b>
<b>Total Sub Major Head 0 :</b>									<b>8,62,940</b>	<b>0</b>	<b>12,540</b>	<b>0</b>	<b>8,50,400</b>	<b>8,62,940</b>



**Voucher Wise Expenditure Report  
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The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury :</b> Tura Treasury														
<b>D.D.O. :</b> 200009 Horticulture Inspector (Tea) Tea Development Centre Rongram West Garo Hills														
<b>Month of Account:</b> AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
<b>Total Major Head 2401 :</b>									<b>8,62,940</b>	<b>0</b>	<b>12,540</b>	<b>0</b>	<b>8,50,400</b>	<b>8,62,940</b>
<b>Total of Month :</b>									<b>8,62,940</b>	<b>0</b>	<b>12,540</b>	<b>0</b>	<b>8,50,400</b>	<b>8,62,940</b>
<b>Month of Account:</b> SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	328	Voucher	28,122	0	0	0	28,122	28,122
						Voted-Sixth-Schedule-Garo	329	Voucher	3,01,223	0	12,540	0	2,88,683	3,01,223
<b>Total Object Head-- 1 :</b>									<b>3,29,345</b>	<b>0</b>	<b>12,540</b>	<b>0</b>	<b>3,16,805</b>	<b>3,29,345</b>
				02. Wages		Voted-Sixth-Schedule-Garo	830	Voucher	5,63,208	0	0	0	5,63,208	5,63,208
<b>Total Object Head-- 2 :</b>									<b>5,63,208</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,63,208</b>	<b>5,63,208</b>
<b>Total Sub Head :</b>									<b>8,92,553</b>	<b>0</b>	<b>12,540</b>	<b>0</b>	<b>8,80,013</b>	<b>8,92,553</b>
<b>Total Minor Head 108 :</b>									<b>8,92,553</b>	<b>0</b>	<b>12,540</b>	<b>0</b>	<b>8,80,013</b>	<b>8,92,553</b>
<b>Total Sub Major Head 0 :</b>									<b>8,92,553</b>	<b>0</b>	<b>12,540</b>	<b>0</b>	<b>8,80,013</b>	<b>8,92,553</b>
<b>Total Major Head 2401 :</b>									<b>8,92,553</b>	<b>0</b>	<b>12,540</b>	<b>0</b>	<b>8,80,013</b>	<b>8,92,553</b>
<b>Total of Month :</b>									<b>8,92,553</b>	<b>0</b>	<b>12,540</b>	<b>0</b>	<b>8,80,013</b>	<b>8,92,553</b>
<b>Total of DDO 200009 :</b>									<b>55,51,295</b>	<b>0</b>	<b>74,640</b>	<b>0</b>	<b>54,76,655</b>	<b>55,51,295</b>

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Up to Accounting Month September of Financial Year 2024-2025**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury :** Tura Treasury**D.D.O. :** 200009 Horticulture Inspector (Tea) Tea Development Centre Rongram West Garo Hills***Reconciliation Portion******Internal Adjustment of A.G. Office:*****DDO wise Total ( Original +Reconciliation+IA) :****55,51,295****Summary of DDO wise expenditure**

<b>2401 00 108 (06) Experimental Tea Plantation</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>19,69,791</b>
<b>2401 00 108 (06) Experimental Tea Plantation</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>30,16,504</b>
<b>2401 00 108 (06) Experimental Tea Plantation</b>	<b>0</b>	<b>06. Medical Treatment</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>5,25,000</b>
<b>2401 00 108 (06) Experimental Tea Plantation</b>	<b>0</b>	<b>(11) Travel Expenses, Conveyance Allowances</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>40,000</b>
				<b>55,51,295</b>

**Voucher Wise Expenditure Report**  
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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury :** Bagmara Treasury**D.D.O. :** 200001 District Agriculture Officer South Garo Hills Bagmara**Month of Account:** APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	- 7610			
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	11	Voucher	4,63,583	0	9,800	0	4,53,783	4,63,583	
							131	Voucher	2,50,807	0	17,400	0	2,33,407	2,50,807	
							45	Voucher	36,021	0	0	0	36,021	36,021	
							68	Voucher	3,10,480	0	10,620	0	2,99,860	3,10,480	
							<b>Total Object Head-- 1 :</b>			<b>10,60,891</b>	<b>0</b>	<b>37,820</b>	<b>0</b>	<b>10,23,071</b>	<b>10,60,891</b>
		<b>Total Sub Head :</b>			<b>10,60,891</b>	<b>0</b>	<b>37,820</b>	<b>0</b>	<b>10,23,071</b>	<b>10,60,891</b>					
		<b>Total Minor Head 1 :</b>			<b>10,60,891</b>	<b>0</b>	<b>37,820</b>	<b>0</b>	<b>10,23,071</b>	<b>10,60,891</b>					
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	10	Voucher	29,652	0	0	0	29,652	29,652	
							<b>Total Object Head-- 1 :</b>			<b>29,652</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29,652</b>	<b>29,652</b>
							<b>Total Sub Head :</b>			<b>29,652</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29,652</b>	<b>29,652</b>
		<b>Total Minor Head 103 :</b>			<b>29,652</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29,652</b>	<b>29,652</b>					
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	12	Voucher	67,688	0	0	0	67,688	67,688	
							<b>Total Object Head-- 1 :</b>			<b>67,688</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>67,688</b>	<b>67,688</b>
							<b>Total Sub Head :</b>			<b>67,688</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>67,688</b>	<b>67,688</b>
		<b>Total Minor Head 107 :</b>			<b>67,688</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>67,688</b>	<b>67,688</b>					
<b>Total Sub Major Head 0 :</b>			<b>11,58,231</b>	<b>0</b>	<b>37,820</b>	<b>0</b>	<b>11,20,411</b>	<b>11,58,231</b>							

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury :</b> Bagmara Treasury														
<b>D.D.O. :</b> 200001 District Agriculture Officer South Garo Hills Bagmara														
<b>Month of Account:</b> APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
<b>Total Major Head 2401 :</b>									<b>11,58,231</b>	<b>0</b>	<b>37,820</b>	<b>0</b>	<b>11,20,411</b>	<b>11,58,231</b>
<b>Total of Month :</b>									<b>11,58,231</b>	<b>0</b>	<b>37,820</b>	<b>0</b>	<b>11,20,411</b>	<b>11,58,231</b>
<b>Month of Account:</b> MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	268	Voucher	2,50,807	0	17,400	0	2,33,407	2,50,807
						Voted-Sixth-Schedule-Garo	269	Voucher	3,10,480	0	10,620	0	2,99,860	3,10,480
						Voted-Sixth-Schedule-Garo	407	Voucher	34,821	0	0	0	34,821	34,821
						Voted-Sixth-Schedule-Garo	527	Voucher	24,712	0	0	0	24,712	24,712
						Voted-Sixth-Schedule-Garo	529	Voucher	12,992	0	0	0	12,992	12,992
						Voted-Sixth-Schedule-Garo	530	Voucher	16,240	0	0	0	16,240	16,240
						Voted-Sixth-Schedule-Garo	596	Voucher	8,428	0	0	0	8,428	8,428
						Voted-Sixth-Schedule-Garo	597	Voucher	5,30,385	0	60,000	0	4,70,385	5,30,385
						Voted-Sixth-Schedule-Garo	80	Voucher	4,63,583	0	9,800	0	4,53,783	4,63,583
<b>Total Object Head-- I :</b>									<b>16,52,448</b>	<b>0</b>	<b>97,820</b>	<b>0</b>	<b>15,54,628</b>	<b>16,52,448</b>
					02. Wages	Voted-Sixth-	462	Voucher	78,596	0	0	0	78,596	78,596

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b>		Agriculture Department															
<b>Treasury :</b>		Bagmara Treasury															
<b>D.D.O. :</b>		200001 District Agriculture Officer South Garo Hills Bagmara															
<b>Month of Account:</b>		MAY/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	- 7610					
2401	00	001	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Garo	463	Voucher	78,223	0	0	0	78,223	78,223			
									<b>Total Object Head-- 2 :</b>		<b>1,56,819</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,56,819</b>	<b>1,56,819</b>	
									<b>Total Sub Head :</b>		<b>18,09,267</b>	<b>0</b>	<b>97,820</b>	<b>0</b>	<b>17,11,447</b>	<b>18,09,267</b>	
		<b>Total Minor Head 1 :</b>		<b>18,09,267</b>	<b>0</b>	<b>97,820</b>	<b>0</b>	<b>17,11,447</b>	<b>18,09,267</b>								
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	525	Voucher	1,472	0	0	0	1,472	1,472			
									Voted-Sixth-Schedule-Garo	74	Voucher	29,652	0	0	0	29,652	29,652
												<b>Total Object Head-- 1 :</b>		<b>31,124</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total Sub Head :</b>		<b>31,124</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,124</b>	<b>31,124</b>								
		<b>Total Minor Head 103 :</b>		<b>31,124</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,124</b>	<b>31,124</b>								
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	526	Voucher	3,328	0	0	0	3,328	3,328			
									Voted-Sixth-Schedule-Garo	75	Voucher	67,688	0	0	0	67,688	67,688
												<b>Total Object Head-- 1 :</b>		<b>71,016</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total Sub Head :</b>		<b>71,016</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>71,016</b>	<b>71,016</b>								
		<b>Total Minor Head 107 :</b>		<b>71,016</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>71,016</b>	<b>71,016</b>								
		109	(03) Farmer'S Training Centre	0	02. Wages	Voted-Sixth-Schedule-Garo	464	Voucher	12,462	0	0	0	12,462	12,462			
Voted-Sixth-Schedule-Garo	465								Voucher	12,060	0	0	0	12,060	12,060		
										<b>Total Object Head-- 1 :</b>		<b>24,522</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,522</b>	<b>24,522</b>
<b>Total Sub Head :</b>		<b>24,522</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,522</b>	<b>24,522</b>										
<b>Total Minor Head 109 :</b>		<b>24,522</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,522</b>	<b>24,522</b>										

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury :</b> Bagmara Treasury														
<b>D.D.O. :</b> 200001 District Agriculture Officer South Garo Hills Bagmara														
<b>Month of Account:</b> MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	109	(03) Farmer'S Training Centre	0	02. Wages				24,522	0	0	0	24,522	24,522
<b>Total Object Head-- 2 :</b>									24,522	0	0	0	24,522	24,522
<b>Total Sub Head :</b>									24,522	0	0	0	24,522	24,522
<b>Total Minor Head 109 :</b>									24,522	0	0	0	24,522	24,522
<b>Total Sub Major Head 0 :</b>									19,35,929	0	97,820	0	18,38,109	19,35,929
<b>Total Major Head 2401 :</b>									19,35,929	0	97,820	0	18,38,109	19,35,929
2415	01	004	(15) Seed Testing Lab	0	02. Wages				28,241	0	0	0	28,241	28,241
						Voted-Sixth-Schedule-Garo	466	Voucher	27,330	0	0	0	27,330	27,330
						Voted-Sixth-Schedule-Garo	467	Voucher						
<b>Total Object Head-- 2 :</b>									55,571	0	0	0	55,571	55,571
<b>Total Sub Head :</b>									55,571	0	0	0	55,571	55,571
<b>Total Minor Head 4 :</b>									55,571	0	0	0	55,571	55,571
<b>Total Sub Major Head 1 :</b>									55,571	0	0	0	55,571	55,571
<b>Total Major Head 2415 :</b>									55,571	0	0	0	55,571	55,571
<b>Total of Month :</b>									19,91,500	0	97,820	0	18,93,680	19,91,500
<b>Month of Account:</b> JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401		001	(02) District Offices	0	(01) Salaries, Sumtuary	Voted-Sixth-	36	Voucher	4,63,583	0	9,800	0	4,53,783	4,63,583

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
<b>Department :</b>		Agriculture Department																
<b>Treasury :</b>		Bagmara Treasury																
<b>D.D.O. :</b>		200001 District Agriculture Officer South Garo Hills Bagmara																
<b>Month of Account:</b>		JUN/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	46	Voucher	36,021	0	0	0	36,021	36,021				
							87	Voucher	3,85,577	0	32,400	0	3,53,177	3,85,577				
							88	Voucher	3,10,480	0	10,620	0	2,99,860	3,10,480				
					<b>Total Object Head-- 1 :</b>								<b>11,95,661</b>	<b>0</b>	<b>52,820</b>	<b>0</b>	<b>11,42,841</b>	<b>11,95,661</b>
					(02) Wages	Voted-Sixth-Schedule-Garo	342	Voucher	81,812	0	0	0	81,812	81,812				
							<b>Total Object Head-- 2 :</b>								<b>81,812</b>	<b>0</b>	<b>0</b>	<b>0</b>
					<b>Total Sub Head :</b>								<b>12,77,473</b>	<b>0</b>	<b>52,820</b>	<b>0</b>	<b>12,24,653</b>	<b>12,77,473</b>
					<b>Total Minor Head 1 :</b>								<b>12,77,473</b>	<b>0</b>	<b>52,820</b>	<b>0</b>	<b>12,24,653</b>	<b>12,77,473</b>
					103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	35	Voucher	29,652	0	0	0	29,652	29,652	
										<b>Total Object Head-- 1 :</b>								<b>29,652</b>
<b>Total Sub Head :</b>										<b>29,652</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29,652</b>	<b>29,652</b>			
<b>Total Minor Head 103 :</b>								<b>29,652</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29,652</b>	<b>29,652</b>					
107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	34	Voucher	67,688	0	0	0	67,688	67,688						
					<b>Total Object Head-- 1 :</b>								<b>67,688</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>67,688</b>	<b>67,688</b>
					<b>Total Sub Head :</b>								<b>67,688</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>67,688</b>	<b>67,688</b>
<b>Total Minor Head 107 :</b>								<b>67,688</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>67,688</b>	<b>67,688</b>					

**Voucher Wise Expenditure Report  
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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury :</b> Bagmara Treasury															
<b>D.D.O. :</b> 200001 District Agriculture Officer South Garo Hills Bagmara															
<b>Month of Account:</b> JUN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre	0	02. Wages	Voted-Sixth-Schedule-Garo	344	Voucher	12,462	0	0	0	12,462	12,462	
<b>Total Object Head-- 2 :</b>									<b>12,462</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,462</b>	<b>12,462</b>	
<b>Total Sub Head :</b>									<b>12,462</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,462</b>	<b>12,462</b>	
<b>Total Minor Head 109 :</b>									<b>12,462</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,462</b>	<b>12,462</b>	
<b>Total Sub Major Head 0 :</b>									<b>13,87,275</b>	<b>0</b>	<b>52,820</b>	<b>0</b>	<b>13,34,455</b>	<b>13,87,275</b>	
<b>Total Major Head 2401 :</b>									<b>13,87,275</b>	<b>0</b>	<b>52,820</b>	<b>0</b>	<b>13,34,455</b>	<b>13,87,275</b>	
2415	01	004	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	343	Voucher	28,241	0	0	0	28,241	28,241	
<b>Total Object Head-- 2 :</b>									<b>28,241</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,241</b>	<b>28,241</b>	
<b>Total Sub Head :</b>									<b>28,241</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,241</b>	<b>28,241</b>	
<b>Total Minor Head 4 :</b>									<b>28,241</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,241</b>	<b>28,241</b>	
<b>Total Sub Major Head 1 :</b>									<b>28,241</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,241</b>	<b>28,241</b>	
<b>Total Major Head 2415 :</b>									<b>28,241</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,241</b>	<b>28,241</b>	
<b>Total of Month :</b>									<b>14,15,516</b>	<b>0</b>	<b>52,820</b>	<b>0</b>	<b>13,62,696</b>	<b>14,15,516</b>	
<b>Month of Account:</b> JUL/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		



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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury :</b>		Bagmara Treasury													
<b>D.D.O. :</b>		200001 District Agriculture Officer South Garo Hills Bagmara													
<b>Month of Account:</b>		JUL/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	171	Voucher	36,021	0	0	0	36,021	36,021	
							288	Voucher	4,63,583	0	9,800	0	4,53,783	4,63,583	
							294	Voucher	3,10,480	0	10,620	0	2,99,860	3,10,480	
							295	Voucher	3,85,577	0	32,400	0	3,53,177	3,85,577	
							<b>Total Object Head-- 1 :</b>			<b>11,95,661</b>	<b>0</b>	<b>52,820</b>	<b>0</b>	<b>11,42,841</b>	<b>11,95,661</b>
		<b>Total Sub Head :</b>			<b>11,95,661</b>	<b>0</b>	<b>52,820</b>	<b>0</b>	<b>11,42,841</b>	<b>11,95,661</b>					
		<b>Total Minor Head 1 :</b>			<b>11,95,661</b>	<b>0</b>	<b>52,820</b>	<b>0</b>	<b>11,42,841</b>	<b>11,95,661</b>					
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	290	Voucher	29,652	0	0	0	29,652	29,652	
							<b>Total Object Head-- 1 :</b>			<b>29,652</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29,652</b>	<b>29,652</b>
							<b>Total Sub Head :</b>			<b>29,652</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29,652</b>	<b>29,652</b>
		<b>Total Minor Head 103 :</b>			<b>29,652</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29,652</b>	<b>29,652</b>					
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	289	Voucher	67,688	0	0	0	67,688	67,688	
							<b>Total Object Head-- 1 :</b>			<b>67,688</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>67,688</b>	<b>67,688</b>
							<b>Total Sub Head :</b>			<b>67,688</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>67,688</b>	<b>67,688</b>
		<b>Total Minor Head 107 :</b>			<b>67,688</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>67,688</b>	<b>67,688</b>					
<b>Total Sub Major Head 0 :</b>			<b>12,93,001</b>	<b>0</b>	<b>52,820</b>	<b>0</b>	<b>12,40,181</b>	<b>12,93,001</b>							

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
<b>Department :</b> Agriculture Department																	
<b>Treasury :</b> Bagmara Treasury																	
<b>D.D.O. :</b> 200001 District Agriculture Officer South Garo Hills Bagmara																	
<b>Month of Account:</b> JUL/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610				
<b>2401 Total Major Head 2401 :</b>									<b>12,93,001</b>	<b>0</b>	<b>52,820</b>	<b>0</b>	<b>12,40,181</b>	<b>12,93,001</b>			
<b>Total of Month :</b>									<b>12,93,001</b>	<b>0</b>	<b>52,820</b>	<b>0</b>	<b>12,40,181</b>	<b>12,93,001</b>			
<b>Month of Account:</b> AUG/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610				
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	320	Voucher	3,89,009	0	32,400	0	3,56,609	3,89,009			
									Voted-Sixth-Schedule-Garo	321	Voucher	4,76,661	0	9,900	0	4,66,761	4,76,661
									Voted-Sixth-Schedule-Garo	335	Voucher	3,17,211	0	10,930	0	3,06,281	3,17,211
<b>Total Object Head-- 1 :</b>									<b>11,82,881</b>	<b>0</b>	<b>53,230</b>	<b>0</b>	<b>11,29,651</b>	<b>11,82,881</b>			
					02. Wages	Voted-Sixth-Schedule-Garo	61	Voucher	78,572	0	0	0	78,572	78,572			
<b>Total Object Head-- 2 :</b>									<b>78,572</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>78,572</b>	<b>78,572</b>			
<b>Total Sub Head :</b>									<b>12,61,453</b>	<b>0</b>	<b>53,230</b>	<b>0</b>	<b>12,08,223</b>	<b>12,61,453</b>			
<b>Total Minor Head 1 :</b>									<b>12,61,453</b>	<b>0</b>	<b>53,230</b>	<b>0</b>	<b>12,08,223</b>	<b>12,61,453</b>			
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	318	Voucher	30,570	0	0	0	30,570	30,570			
<b>Total Object Head-- 1 :</b>									<b>30,570</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,570</b>	<b>30,570</b>			
<b>Total Sub Head :</b>									<b>30,570</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,570</b>	<b>30,570</b>			

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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury :** Bagmara Treasury**D.D.O. :** 200001 District Agriculture Officer South Garo Hills Bagmara**Month of Account:** AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
<b>Total Minor Head 103 :</b>									<b>30,570</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,570</b>	<b>30,570</b>
2401	00	103							69,554	0	0	0	69,554	69,554
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	319	Voucher						
<b>Total Object Head-- 1 :</b>									<b>69,554</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>69,554</b>	<b>69,554</b>
<b>Total Sub Head :</b>									<b>69,554</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>69,554</b>	<b>69,554</b>
<b>Total Minor Head 107 :</b>									<b>69,554</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>69,554</b>	<b>69,554</b>
		109	(03) Farmer'S Training Centre	0	02. Wages	Voted-Sixth-Schedule-Garo	59	Voucher	12,060	0	0	0	12,060	12,060
<b>Total Object Head-- 2 :</b>									<b>12,060</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,060</b>	<b>12,060</b>
<b>Total Sub Head :</b>									<b>12,060</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,060</b>	<b>12,060</b>
<b>Total Minor Head 109 :</b>									<b>12,060</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,060</b>	<b>12,060</b>
<b>Total Sub Major Head 0 :</b>									<b>13,73,637</b>	<b>0</b>	<b>53,230</b>	<b>0</b>	<b>13,20,407</b>	<b>13,73,637</b>
<b>Total Major Head 2401 :</b>									<b>13,73,637</b>	<b>0</b>	<b>53,230</b>	<b>0</b>	<b>13,20,407</b>	<b>13,73,637</b>
2415	01	004	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	60	Voucher	24,785	0	0	0	24,785	24,785
<b>Total Object Head-- 2 :</b>									<b>24,785</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,785</b>	<b>24,785</b>
<b>Total Sub Head :</b>									<b>24,785</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,785</b>	<b>24,785</b>
<b>Total Minor Head 4 :</b>									<b>24,785</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,785</b>	<b>24,785</b>
<b>Total Sub Major Head 1 :</b>									<b>24,785</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,785</b>	<b>24,785</b>
<b>Total Major Head 2415 :</b>									<b>24,785</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,785</b>	<b>24,785</b>

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Up to Accounting Month September of Financial Year 2024-2025

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury :</b> Bagmara Treasury														
<b>D.D.O. :</b> 200001 District Agriculture Officer South Garo Hills Bagmara														
<b>Month of Account:</b> AUG/2024														
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
<b>Total of Month :</b>									<b>13,98,422</b>	<b>0</b>	<b>53,230</b>	<b>0</b>	<b>13,45,192</b>	<b>13,98,422</b>
<b>Month of Account:</b> SEP/2024														
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1	Voucher	3,89,009	0	32,400	0	3,56,609	3,89,009
						Voted-Sixth-Schedule-Garo	167	Voucher	4,76,661	0	9,900	0	4,66,761	4,76,661
						Voted-Sixth-Schedule-Garo	336	Voucher	3,17,211	0	10,930	0	3,06,281	3,17,211
						Voted-Sixth-Schedule-Garo	393	Voucher	70,880	0	0	0	70,880	70,880
<b>Total Object Head-- 1 :</b>									<b>12,53,761</b>	<b>0</b>	<b>53,230</b>	<b>0</b>	<b>12,00,531</b>	<b>12,53,761</b>
					02. Wages	Voted-Sixth-Schedule-Garo	298	Voucher	86,087	0	0	0	86,087	86,087
						Voted-Sixth-Schedule-Garo	300	Voucher	73,577	0	0	0	73,577	73,577
						Voted-Sixth-Schedule-Garo	301	Voucher	8,821	0	0	0	8,821	8,821
<b>Total Object Head-- 2 :</b>									<b>1,68,485</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,68,485</b>	<b>1,68,485</b>
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	305	Voucher	23,200	0	0	0	23,200	23,200
						Voted-Sixth-Schedule-Garo	613	Voucher	33,030	0	0	0	33,030	33,030
						Voted-Sixth-Schedule-Garo	614	Voucher	25,168	0	0	0	25,168	25,168

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
<b>Department :</b>		Agriculture Department																	
<b>Treasury :</b>		Bagmara Treasury																	
<b>D.D.O. :</b>		200001 District Agriculture Officer South Garo Hills Bagmara																	
<b>Month of Account:</b>		SEP/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2401	00	001	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	615	Voucher	11,000	0	0	0	0	11,000	11,000				
						Voted-Sixth-Schedule-Garo	616	Voucher	4,960	0	0	0	4,960	4,960					
						Voted-Sixth-Schedule-Garo	617	Voucher	2,400	0	0	0	2,400	2,400					
						Voted-Sixth-Schedule-Garo	618	Voucher	2,000	0	0	0	2,000	2,000					
						Voted-Sixth-Schedule-Garo	619	Voucher	10,380	0	0	0	10,380	10,380					
						Voted-Sixth-Schedule-Garo	622	Voucher	11,010	0	0	0	11,010	11,010					
						<b>Total Object Head-- 11 :</b>								<b>1,23,148</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,23,148</b>	<b>1,23,148</b>
						<b>Total Sub Head :</b>								<b>15,45,394</b>	<b>0</b>	<b>53,230</b>	<b>0</b>	<b>14,92,164</b>	<b>15,45,394</b>
						<b>Total Minor Head 1 :</b>								<b>15,45,394</b>	<b>0</b>	<b>53,230</b>	<b>0</b>	<b>14,92,164</b>	<b>15,45,394</b>
						103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	168	Voucher	30,570	0	0	0	0	30,570	30,570
<b>Total Object Head-- 1 :</b>										<b>30,570</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,570</b>	<b>30,570</b>				
<b>Total Sub Head :</b>										<b>30,570</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,570</b>	<b>30,570</b>				
<b>Total Minor Head 103 :</b>								<b>30,570</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,570</b>	<b>30,570</b>						
107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	169	Voucher	69,554	0	0	0	0	69,554	69,554						
				<b>Total Object Head-- 1 :</b>								<b>69,554</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>69,554</b>	<b>69,554</b>		
				(11) Travel Expenses, Conveyance	Voted-Sixth-Schedule-Garo	620	Voucher	5,000	0	0	0	5,000	5,000						

**Voucher Wise Expenditure Report**  
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**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury :** Bagmara Treasury**D.D.O. :** 200001 District Agriculture Officer South Garo Hills Bagmara**Month of Account:** SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	621	Voucher	5,000	0	0	0	5,000	5,000
<b>Total Object Head-- 11 :</b>									<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	<b>10,000</b>
<b>Total Sub Head :</b>									<b>79,554</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>79,554</b>	<b>79,554</b>
<b>Total Minor Head 107 :</b>									<b>79,554</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>79,554</b>	<b>79,554</b>
		109	(03) Farmer'S Training Centre	0	02. Wages	Voted-Sixth-Schedule-Garo	289	Voucher	1,365	0	0	0	1,365	1,365
<b>Total Object Head-- 2 :</b>									<b>27,219</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27,219</b>	<b>27,219</b>
<b>Total Sub Head :</b>									<b>27,219</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27,219</b>	<b>27,219</b>
<b>Total Minor Head 109 :</b>									<b>27,219</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27,219</b>	<b>27,219</b>
<b>Total Sub Major Head 0 :</b>									<b>16,82,737</b>	<b>0</b>	<b>53,230</b>	<b>0</b>	<b>16,29,507</b>	<b>16,82,737</b>
<b>Total Major Head 2401 :</b>									<b>16,82,737</b>	<b>0</b>	<b>53,230</b>	<b>0</b>	<b>16,29,507</b>	<b>16,82,737</b>
2415	01	004	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	293	Voucher	2,913	0	0	0	2,913	2,913
<b>Total Object Head-- 2 :</b>									<b>61,441</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>61,441</b>	<b>61,441</b>

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Run Date :

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<b>Demand :</b>		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES											
<b>Department :</b>		Agriculture Department													
<b>Treasury :</b>		Bagmara Treasury													
<b>D.D.O. :</b>		200001 District Agriculture Officer South Garo Hills Bagmara													
<b>Month of Account:</b>		SEP/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	01	004	(15) Seed Testing Lab												
<b>Total Sub Head :</b>									<b>61,441</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>61,441</b>	<b>61,441</b>	
<b>Total Minor Head 4 :</b>									<b>61,441</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>61,441</b>	<b>61,441</b>	
<b>Total Sub Major Head 1 :</b>									<b>61,441</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>61,441</b>	<b>61,441</b>	
<b>Total Major Head 2415 :</b>									<b>61,441</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>61,441</b>	<b>61,441</b>	
<b>Total of Month :</b>									<b>17,44,178</b>	<b>0</b>	<b>53,230</b>	<b>0</b>	<b>16,90,948</b>	<b>17,44,178</b>	
<b>Total of DDO 200001 :</b>									<b>90,00,848</b>	<b>0</b>	<b>3,47,740</b>	<b>0</b>	<b>86,53,108</b>	<b>90,00,848</b>	
<b>Reconciliation Portion</b>															
<i>Internal Adjustment of A.G. Office:</i>															
<b>DDO wise Total ( Original +Reconciliation+IA) :</b>														<b>90,00,848</b>	
<u>Summary of DDO wise expenditure</u>															
2401	00	1	(02) District Offices		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo							75,41,303
2401	00	1	(02) District Offices		0	02. Wages		Voted-Sixth-Schedule-Garo							4,85,688
2401	00	1	(02) District Offices		0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo							1,23,148
2401	00	103	(02) Seeds Farms		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo							1,81,220
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo							4,13,188

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Up to Accounting Month September of Financial Year 2024-2025**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Bagmara Treasury**D.D.O. :** 200001 District Agriculture Officer South Garo Hills BagmaraSummary of DDO wise expenditure**Subsidised Rates**

<b>2401</b>	<b>00</b>	<b>107</b>	<b>(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates</b>	<b>0</b>	<b>(11) Travel Expenses, Conveyance Allowances</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>10,000</b>
<b>2401</b>	<b>00</b>	<b>109</b>	<b>(03) Farmer'S Training Centre</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>76,263</b>
<b>2415</b>	<b>01</b>	<b>4</b>	<b>(15) Seed Testing Lab</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>1,70,038</b>
							<b>90,00,848</b>



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Up to Accounting Month September of Financial Year 2024-2025

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																				
<b>Department :</b>		Agriculture Department																				
<b>Treasury :</b>		Bagmara Treasury																				
<b>D.D.O. :</b>		200002 District Horticulture Officer South Garo Hills Bagmara																				
<b>Month of Account:</b>		APR/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	- 7610										
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	101	Voucher	1,20,184	0	28,000	0	92,184	1,20,184								
							84	Voucher	1,07,497	0	10,000	2,200	95,297	1,07,497								
					<b>Total Object Head-- I :</b>								<b>2,27,681</b>	<b>0</b>	<b>38,000</b>	<b>2,200</b>	<b>1,87,481</b>	<b>2,27,681</b>				
					<b>Total Sub Head :</b>								<b>2,27,681</b>	<b>0</b>	<b>38,000</b>	<b>2,200</b>	<b>1,87,481</b>	<b>2,27,681</b>				
					<b>Total Minor Head I :</b>								<b>2,27,681</b>	<b>0</b>	<b>38,000</b>	<b>2,200</b>	<b>1,87,481</b>	<b>2,27,681</b>				
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	24	Voucher		74,634	0	0	0	74,634	74,634							
									<b>Total Object Head-- I :</b>								<b>74,634</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>74,634</b>	<b>74,634</b>
									<b>Total Sub Head :</b>								<b>74,634</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>74,634</b>	<b>74,634</b>
									<b>Total Minor Head 108 :</b>								<b>74,634</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>74,634</b>	<b>74,634</b>
									<b>Total Major Head 108 :</b>								<b>74,634</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>74,634</b>	<b>74,634</b>
			(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	91	Voucher		1,83,533	0	20,000	0	1,63,533	1,83,533							
									<b>Total Object Head-- I :</b>								<b>1,83,533</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>1,63,533</b>	<b>1,83,533</b>
									<b>Total Sub Head :</b>								<b>1,83,533</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>1,63,533</b>	<b>1,83,533</b>
									<b>Total Minor Head 108 :</b>								<b>1,83,533</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>1,63,533</b>	<b>1,83,533</b>
									<b>Total Major Head 108 :</b>								<b>1,83,533</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>1,63,533</b>	<b>1,83,533</b>
	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	25	Voucher		39,444	0	0	2,200	37,244	39,444									
							<b>Total Object Head-- I :</b>								<b>39,444</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>37,244</b>	<b>39,444</b>		
							<b>Total Sub Head :</b>								<b>39,444</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>37,244</b>	<b>39,444</b>		
							<b>Total Minor Head 113 :</b>								<b>39,444</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>37,244</b>	<b>39,444</b>		
							<b>Total Major Head 113 :</b>								<b>39,444</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>37,244</b>	<b>39,444</b>		
119	(03) Development In	0	(01) Salaries, Sumtuary	Voted-Sixth-	100	Voucher																

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**Shillong**

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Run Date :

18/10/2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury :</b>		Bagmara Treasury													
<b>D.D.O. :</b>		200002 District Horticulture Officer South Garo Hills Bagmara													
<b>Month of Account:</b>		APR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	100		4,93,630	0	79,000	2,200	4,12,430	4,93,630	
							279	Voucher	80,001	0	11,000	0	69,001	80,001	
							85	Voucher	2,30,114	0	0	0	2,30,114	2,30,114	
							<b>Total Object Head-- 1 :</b>			<b>8,03,745</b>	<b>0</b>	<b>90,000</b>	<b>2,200</b>	<b>7,11,545</b>	<b>8,03,745</b>
							<b>Total Sub Head :</b>			<b>8,03,745</b>	<b>0</b>	<b>90,000</b>	<b>2,200</b>	<b>7,11,545</b>	<b>8,03,745</b>
							<b>Total Minor Head 119 :</b>			<b>8,03,745</b>	<b>0</b>	<b>90,000</b>	<b>2,200</b>	<b>7,11,545</b>	<b>8,03,745</b>
<b>Total Sub Major Head 0 :</b>			<b>13,29,037</b>	<b>0</b>	<b>1,48,000</b>	<b>6,600</b>	<b>11,74,437</b>	<b>13,29,037</b>							
<b>Total Major Head 2401 :</b>			<b>13,29,037</b>	<b>0</b>	<b>1,48,000</b>	<b>6,600</b>	<b>11,74,437</b>	<b>13,29,037</b>							
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	83	Voucher	1,00,344	0	13,000	2,200	85,144	1,00,344	
							86	Voucher	1,84,312	0	0	0	1,84,312	1,84,312	
							<b>Total Object Head-- 1 :</b>			<b>2,84,656</b>	<b>0</b>	<b>13,000</b>	<b>2,200</b>	<b>2,69,456</b>	<b>2,84,656</b>
							<b>Total Sub Head :</b>			<b>2,84,656</b>	<b>0</b>	<b>13,000</b>	<b>2,200</b>	<b>2,69,456</b>	<b>2,84,656</b>
							<b>Total Minor Head 101 :</b>			<b>2,84,656</b>	<b>0</b>	<b>13,000</b>	<b>2,200</b>	<b>2,69,456</b>	<b>2,84,656</b>
							<b>Total Sub Major Head 1 :</b>			<b>2,84,656</b>	<b>0</b>	<b>13,000</b>	<b>2,200</b>	<b>2,69,456</b>	<b>2,84,656</b>
<b>Total Major Head 2435 :</b>			<b>2,84,656</b>	<b>0</b>	<b>13,000</b>	<b>2,200</b>	<b>2,69,456</b>	<b>2,84,656</b>							
<b>Total of Month :</b>			<b>16,13,693</b>	<b>0</b>	<b>1,61,000</b>	<b>8,800</b>	<b>14,43,893</b>	<b>16,13,693</b>							

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Run Date :

18/10/2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
<b>Department :</b>		Agriculture Department																
<b>Treasury :</b>		Bagmara Treasury																
<b>D.D.O. :</b>		200002 District Horticulture Officer South Garo Hills Bagmara																
<b>Month of Account:</b>		MAY/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	136	Voucher	1,07,497	0	15,000	2,200	90,297	1,07,497				
						Voted-Sixth-Schedule-Garo	141	Voucher	1,20,184	0	30,000	0	90,184	1,20,184				
						Voted-Sixth-Schedule-Garo	310	Voucher	6,304	0	0	0	6,304	6,304				
						Voted-Sixth-Schedule-Garo	313	Voucher	5,376	0	0	0	5,376	5,376				
					<b>Total Object Head-- 1 :</b>								<b>2,39,361</b>	<b>0</b>	<b>45,000</b>	<b>2,200</b>	<b>1,92,161</b>	<b>2,39,361</b>
					02. Wages	Voted-Sixth-Schedule-Garo	508	Voucher	1,02,176	0	0	0	1,02,176	1,02,176				
						Voted-Sixth-Schedule-Garo	509	Voucher	98,880	0	0	0	98,880	98,880				
						<b>Total Object Head-- 2 :</b>								<b>2,01,056</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,01,056</b>
					<b>Total Sub Head :</b>								<b>4,40,417</b>	<b>0</b>	<b>45,000</b>	<b>2,200</b>	<b>3,93,217</b>	<b>4,40,417</b>
					<b>Total Minor Head 1 :</b>								<b>4,40,417</b>	<b>0</b>	<b>45,000</b>	<b>2,200</b>	<b>3,93,217</b>	<b>4,40,417</b>
108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	138	Voucher	74,634	0	0	0	74,634	74,634						
				Voted-Sixth-Schedule-Garo	317	Voucher	3,824	0	0	0	3,824	3,824						
				<b>Total Object Head-- 1 :</b>								<b>78,458</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>78,458</b>	<b>78,458</b>	
				<b>Total Sub Head :</b>								<b>78,458</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>78,458</b>	<b>78,458</b>	
(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	143	Voucher	1,83,533	0	30,000	0	1,53,533	1,83,533							
			Voted-Sixth-Schedule-Garo	309	Voucher	9,848	0	0	0	9,848	9,848							
			<b>Total Object Head-- 1 :</b>								<b>1,93,381</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	<b>1,63,381</b>	<b>1,93,381</b>		

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		Bagmara Treasury												
<b>D.D.O. :</b>		200002 District Horticulture Officer South Garo Hills Bagmara												
<b>Month of Account:</b>		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	<b>Total Object Head-- 1 :</b>			<b>1,93,381</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	<b>1,63,381</b>	<b>1,93,381</b>
						<b>Total Sub Head :</b>			<b>1,93,381</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	<b>1,63,381</b>	<b>1,93,381</b>
						<b>Total Minor Head 108 :</b>			<b>2,71,839</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	<b>2,41,839</b>	<b>2,71,839</b>
		113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	140	Voucher	39,444	0	0	2,200	37,244	39,444
						Voted-Sixth-Schedule-Garo	314	Voucher	1,984	0	0	1,984	1,984	
						<b>Total Object Head-- 1 :</b>			<b>41,428</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>39,228</b>	<b>41,428</b>
						<b>Total Sub Head :</b>			<b>41,428</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>39,228</b>	<b>41,428</b>
						<b>Total Minor Head 113 :</b>			<b>41,428</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>39,228</b>	<b>41,428</b>
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	139	Voucher	4,93,630	0	92,000	2,200	3,99,430	4,93,630
						Voted-Sixth-Schedule-Garo	144	Voucher	80,001	0	0	80,001	80,001	
Voted-Sixth-Schedule-Garo	312					Voucher	11,744	0	0	11,744	11,744			
Voted-Sixth-Schedule-Garo	315					Voucher	28,880	0	0	28,880	28,880			
Voted-Sixth-Schedule-Garo	46					Voucher	2,30,114	0	0	2,30,114	2,30,114			
Voted-Sixth-Schedule-Garo	554					Voucher	1,98,198	0	0	1,98,198	1,98,198			
<b>Total Object Head-- 1 :</b>						<b>10,42,567</b>	<b>0</b>	<b>92,000</b>	<b>2,200</b>	<b>9,48,367</b>	<b>10,42,567</b>			
<b>Total Sub Head :</b>			<b>10,42,567</b>	<b>0</b>	<b>92,000</b>	<b>2,200</b>	<b>9,48,367</b>	<b>10,42,567</b>						

**Voucher Wise Expenditure Report**  
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**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month September of Financial Year 2024-2025

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																			
<b>Department :</b>		Agriculture Department																			
<b>Treasury :</b>		Bagmara Treasury																			
<b>D.D.O. :</b>		200002 District Horticulture Officer South Garo Hills Bagmara																			
<b>Month of Account:</b>		MAY/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	- 7610									
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	General-Voted	651	Voucher	1,78,622	0	0	0	1,78,622	1,78,622							
						General-Voted	652	Voucher	1,72,860	0	0	0	1,72,860	1,72,860							
					<b>Total Object Head-- 2 :</b>								<b>3,51,482</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,51,482</b>	<b>3,51,482</b>			
					<b>Total Sub Head :</b>								<b>3,51,482</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,51,482</b>	<b>3,51,482</b>			
					(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	653	Voucher	1,16,188	0	0	0	1,16,188	1,16,188					
								Voted-Sixth-Schedule-Garo	654	Voucher	1,12,440	0	0	0	1,12,440	1,12,440					
								<b>Total Object Head-- 2 :</b>								<b>2,28,628</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,28,628</b>	<b>2,28,628</b>
								<b>Total Sub Head :</b>								<b>2,28,628</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,28,628</b>	<b>2,28,628</b>
					<b>Total Minor Head 119 :</b>								<b>16,22,677</b>	<b>0</b>	<b>92,000</b>	<b>2,200</b>	<b>15,28,477</b>	<b>16,22,677</b>			
					<b>Total Sub Major Head 0 :</b>								<b>23,76,361</b>	<b>0</b>	<b>1,67,000</b>	<b>6,600</b>	<b>22,02,761</b>	<b>23,76,361</b>			
<b>Total Major Head 2401 :</b>								<b>23,76,361</b>	<b>0</b>	<b>1,67,000</b>	<b>6,600</b>	<b>22,02,761</b>	<b>23,76,361</b>								
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	137	Voucher	1,00,344	0	15,000	2,200	83,144	1,00,344							
						Voted-Sixth-Schedule-Garo	142	Voucher	1,84,312	0	0	0	1,84,312	1,84,312							
						Voted-Sixth-Schedule-Garo	311	Voucher	9,472	0	0	0	9,472	9,472							
						Voted-Sixth-Schedule-Garo	316	Voucher	5,008	0	0	0	5,008	5,008							
						<b>Total Object Head-- 1 :</b>								<b>2,99,136</b>	<b>0</b>	<b>15,000</b>	<b>2,200</b>	<b>2,81,936</b>	<b>2,99,136</b>		
<b>Total Sub Head :</b>								<b>2,99,136</b>	<b>0</b>	<b>15,000</b>	<b>2,200</b>	<b>2,81,936</b>	<b>2,99,136</b>								

**Voucher Wise Expenditure Report  
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The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																				
<b>Department :</b> Agriculture Department																				
<b>Treasury :</b> Bagmara Treasury																				
<b>D.D.O. :</b> 200002 District Horticulture Officer South Garo Hills Bagmara																				
<b>Month of Account:</b> MAY/2024																				
Major Head			Sub Major Head			Sub Head			Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2435			01			101				<b>Total Minor Head 101 :</b>				2,99,136	0	15,000 2,200		2,81,936	2,99,136	
										<b>Total Sub Major Head 1 :</b>			2,99,136	0	15,000 2,200		2,81,936	2,99,136		
										<b>Total Major Head 2435 :</b>			2,99,136	0	15,000 2,200		2,81,936	2,99,136		
										<b>Total of Month :</b>			26,75,497	0	1,82,000 8,800		24,84,697	26,75,497		
<b>Month of Account:</b> JUN/2024																				
Major Head			Sub Major Head			Sub Head			Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2401			00			001			(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	52	Voucher	1,07,497	0	15,000 2,200		90,297	1,07,497
																30,000 0		90,184	1,20,184	
																45,000 2,200		1,80,481	2,27,681	
																0 0		1,02,176	1,02,176	
																0 0		1,02,176	1,02,176	
										<b>Total Sub Head :</b>				3,29,857	0	45,000 2,200		2,82,657	3,29,857	
										<b>Total Minor Head 1 :</b>				3,29,857	0	45,000 2,200		2,82,657	3,29,857	
108						(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	54	Voucher	74,634	0	0 0		74,634	74,634	
																0 0		74,634	74,634	

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**Shillong**

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Up to Accounting Month September of Financial Year 2024-2025

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
<b>Department :</b>		Agriculture Department																
<b>Treasury :</b>		Bagmara Treasury																
<b>D.D.O. :</b>		200002 District Horticulture Officer South Garo Hills Bagmara																
<b>Month of Account:</b>		JUN/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2401	00	108	<b>Total Sub Head :</b>										<b>74,634</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>74,634</b>	<b>74,634</b>
			(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate															
			(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	68	Voucher	1,83,533	0	30,000	0	1,53,533	1,83,533				
		<b>Total Object Head-- 1 :</b>									<b>1,83,533</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	<b>1,53,533</b>	<b>1,83,533</b>		
		<b>Total Sub Head :</b>									<b>1,83,533</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	<b>1,53,533</b>	<b>1,83,533</b>		
		<b>Total Minor Head 108 :</b>									<b>2,58,167</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	<b>2,28,167</b>	<b>2,58,167</b>		
		113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	53	Voucher	39,444	0	0	2,200	37,244	39,444				
			<b>Total Object Head-- 1 :</b>									<b>39,444</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>37,244</b>	<b>39,444</b>	
			<b>Total Sub Head :</b>									<b>39,444</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>37,244</b>	<b>39,444</b>	
		<b>Total Minor Head 113 :</b>									<b>39,444</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>37,244</b>	<b>39,444</b>		
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	333	Voucher	2,30,114	0	0	0	2,30,114	2,30,114				
															Voted-Sixth-Schedule-Garo	349	Voucher	4,93,630
<b>Total Object Head-- 1 :</b>									<b>7,23,744</b>	<b>0</b>	<b>92,000</b>	<b>2,200</b>	<b>6,29,544</b>	<b>7,23,744</b>				
<b>Total Sub Head :</b>									<b>7,23,744</b>	<b>0</b>	<b>92,000</b>	<b>2,200</b>	<b>6,29,544</b>	<b>7,23,744</b>				
<b>Total Minor Head 119 :</b>									<b>7,23,744</b>	<b>0</b>	<b>92,000</b>	<b>2,200</b>	<b>6,29,544</b>	<b>7,23,744</b>				

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																					
<b>Department :</b> Agriculture Department																					
<b>Treasury :</b> Bagmara Treasury																					
<b>D.D.O. :</b> 200002 District Horticulture Officer South Garo Hills Bagmara																					
<b>Month of Account:</b> JUN/2024																					
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	7610									
<b>Total Sub Major Head 0 :</b>									<b>13,51,212</b>	<b>0</b>	<b>1,67,000</b>	<b>6,600</b>	<b>11,77,612</b>	<b>13,51,212</b>							
<b>Total Major Head 2401 :</b>									<b>13,51,212</b>	<b>0</b>	<b>1,67,000</b>	<b>6,600</b>	<b>11,77,612</b>	<b>13,51,212</b>							
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	55	Voucher	1,00,344	0	15,000	2,200	83,144	1,00,344							
							89	Voucher	1,84,312	0	0	0	1,84,312	1,84,312							
							<b>Total Object Head-- 1 :</b>									<b>2,84,656</b>	<b>0</b>	<b>15,000</b>	<b>2,200</b>	<b>2,67,456</b>	<b>2,84,656</b>
							<b>Total Sub Head :</b>									<b>2,84,656</b>	<b>0</b>	<b>15,000</b>	<b>2,200</b>	<b>2,67,456</b>	<b>2,84,656</b>
							<b>Total Minor Head 101 :</b>									<b>2,84,656</b>	<b>0</b>	<b>15,000</b>	<b>2,200</b>	<b>2,67,456</b>	<b>2,84,656</b>
							<b>Total Sub Major Head 1 :</b>									<b>2,84,656</b>	<b>0</b>	<b>15,000</b>	<b>2,200</b>	<b>2,67,456</b>	<b>2,84,656</b>
<b>Total Major Head 2435 :</b>									<b>2,84,656</b>	<b>0</b>	<b>15,000</b>	<b>2,200</b>	<b>2,67,456</b>	<b>2,84,656</b>							
<b>Total of Month :</b>									<b>16,35,868</b>	<b>0</b>	<b>1,82,000</b>	<b>8,800</b>	<b>14,45,068</b>	<b>16,35,868</b>							
<b>Month of Account:</b> JUL/2024																					
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	7610									
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	109	Voucher	1,07,497	0	15,000	2,200	90,297	1,07,497							
							248	Voucher	1,20,184	0	30,000	0	90,184	1,20,184							
							<b>Total Object Head-- 1 :</b>									<b>2,27,681</b>	<b>0</b>	<b>45,000</b>	<b>2,200</b>	<b>1,80,481</b>	<b>2,27,681</b>



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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b>		Agriculture Department														
<b>Treasury :</b>		Bagmara Treasury														
<b>D.D.O. :</b>		200002 District Horticulture Officer South Garo Hills Bagmara														
<b>Month of Account:</b>		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	- 7610				
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages	General-Voted	342	Voucher	98,880	0	0	0	98,880	98,880		
									<b>Total Object Head-- 2 :</b>		<b>98,880</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>98,880</b>	<b>98,880</b>
									<b>Total Sub Head :</b>		<b>3,26,561</b>	<b>0</b>	<b>45,000</b>	<b>2,200</b>	<b>2,79,361</b>	<b>3,26,561</b>
									<b>Total Minor Head 1 :</b>		<b>3,26,561</b>	<b>0</b>	<b>45,000</b>	<b>2,200</b>	<b>2,79,361</b>	<b>3,26,561</b>
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	106	Voucher	74,634	0	0	0	74,634	74,634		
									<b>Total Object Head-- 1 :</b>		<b>74,634</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>74,634</b>	<b>74,634</b>
									<b>Total Sub Head :</b>		<b>74,634</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>74,634</b>	<b>74,634</b>
									<b>Total Minor Head 108 :</b>		<b>74,634</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>74,634</b>	<b>74,634</b>
		108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	246	Voucher	1,83,533	0	30,000	0	1,53,533	1,83,533		
									<b>Total Object Head-- 1 :</b>		<b>1,83,533</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	<b>1,53,533</b>	<b>1,83,533</b>
									<b>Total Sub Head :</b>		<b>1,83,533</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	<b>1,53,533</b>	<b>1,83,533</b>
									<b>Total Minor Head 108 :</b>		<b>2,58,167</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	<b>2,28,167</b>	<b>2,58,167</b>
		113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	108	Voucher	39,444	0	0	2,200	37,244	39,444		
									<b>Total Object Head-- 1 :</b>		<b>39,444</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>37,244</b>	<b>39,444</b>
									<b>Total Sub Head :</b>		<b>39,444</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>37,244</b>	<b>39,444</b>
									<b>Total Minor Head 113 :</b>		<b>39,444</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>37,244</b>	<b>39,444</b>
119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	110	Voucher	4,93,630	0	92,000	2,200	3,99,430	4,93,630				
							Voted-Sixth-	257	Voucher	2,30,114	0	0	0	2,30,114	2,30,114	

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Run Date :

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury :</b>		Bagmara Treasury													
<b>D.D.O. :</b>		200002 District Horticulture Officer South Garo Hills Bagmara													
<b>Month of Account:</b>		JUL/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			7,23,744	0	92,000	2,200	6,29,544	7,23,744	
					06. Medical Treatment		Voted-Sixth-Schedule-Garo	296	Voucher	4,50,000	0	0	0	4,50,000	4,50,000
					Total Object Head-- 6 :		4,50,000	0	0	0	4,50,000	4,50,000			
					Total Sub Head :		11,73,744	0	92,000	2,200	10,79,544	11,73,744			
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	General-Voted	207	Voucher	1,78,622	0	0	0	1,78,622	1,78,622	
						General-Voted	227	Voucher	29,984	0	0	0	29,984	29,984	
						Voted-Sixth-Schedule-Garo	396	Voucher	1,72,860	0	0	0	1,72,860	1,72,860	
						Total Object Head-- 2 :		3,81,466	0	0	0	3,81,466	3,81,466		
			Total Sub Head :		3,81,466	0	0	0	3,81,466	3,81,466					
			(41) Maintenance Of Horti-Hubs	0	02. Wages	General-Voted	304	Voucher	86,204	0	0	0	86,204	86,204	
						General-Voted	397	Voucher	1,12,440	0	0	0	1,12,440	1,12,440	
						Total Object Head-- 2 :		1,98,644	0	0	0	1,98,644	1,98,644		
			Total Sub Head :		1,98,644	0	0	0	1,98,644	1,98,644					
			Total Minor Head 119 :		17,53,854	0	92,000	2,200	16,59,654	17,53,854					
			Total Sub Major Head 0 :		23,78,026	0	1,67,000	6,600	22,04,426	23,78,026					
Total Major Head 2401 :		23,78,026	0	1,67,000	6,600	22,04,426	23,78,026								
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	107	Voucher	1,00,344	0	15,000	2,200	83,144	1,00,344	
							247	Voucher	1,84,312	0	0	0	1,84,312	1,84,312	

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury :</b> Bagmara Treasury														
<b>D.D.O. :</b> 200002 District Horticulture Officer South Garo Hills Bagmara														
<b>Month of Account:</b> JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance				2,84,656	0	15,000	2,200	2,67,456	2,84,656
<b>Total Object Head-- 1 :</b>									2,84,656	0	15,000	2,200	2,67,456	2,84,656
<b>Total Sub Head :</b>									2,84,656	0	15,000	2,200	2,67,456	2,84,656
<b>Total Minor Head 101 :</b>									2,84,656	0	15,000	2,200	2,67,456	2,84,656
<b>Total Sub Major Head 1 :</b>									2,84,656	0	15,000	2,200	2,67,456	2,84,656
<b>Total Major Head 2435 :</b>									2,84,656	0	15,000	2,200	2,67,456	2,84,656
<b>Total of Month :</b>									26,62,682	0	1,82,000	8,800	24,71,882	26,62,682
<b>Month of Account:</b> AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(03) Directorate Of Horticulture	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	710	Challan	-8,863	0	0	0	-8,863	-8,863
<b>Total Object Head-- 1 :</b>									-8,863	0	0	0	-8,863	-8,863
<b>Total Sub Head :</b>									-8,863	0	0	0	-8,863	-8,863
			(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	175	Voucher	1,08,585	0	15,000	2,200	91,385	1,08,585
						Voted-Sixth-Schedule-Garo	269	Voucher	1,23,616	0	30,000	0	93,616	1,23,616
<b>Total Object Head-- 1 :</b>									2,32,201	0	45,000	2,200	1,85,001	2,32,201
					02. Wages	Voted-Sixth-Schedule-Garo	296	Voucher	1,02,176	0	0	0	1,02,176	1,02,176

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		Bagmara Treasury												
<b>D.D.O. :</b>		200002 District Horticulture Officer South Garo Hills Bagmara												
<b>Month of Account:</b>		AUG/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages				<b>1,02,176</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,02,176</b>	<b>1,02,176</b>
					<b>Total Object Head-- 2 :</b>									
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		410	Voucher	10,000	0	0	0	10,000	10,000
					Voted-Sixth-Schedule-Garo		501	Voucher	10,000	0	0	0	10,000	10,000
					Voted-Sixth-Schedule-Garo		523	Voucher	12,500	0	0	0	12,500	12,500
					General-Voted		622	Voucher	12,500	0	0	0	12,500	12,500
					<b>Total Object Head-- 11 :</b>				<b>45,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45,000</b>	<b>45,000</b>
					<b>Total Sub Head :</b>				<b>3,79,377</b>	<b>0</b>	<b>45,000</b>	<b>2,200</b>	<b>3,32,177</b>	<b>3,79,377</b>
					<b>Total Minor Head 1 :</b>				<b>3,70,514</b>	<b>0</b>	<b>45,000</b>	<b>2,200</b>	<b>3,23,314</b>	<b>3,70,514</b>
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	178	Voucher	76,776	0	0	0	76,776	76,776
					<b>Total Object Head-- 1 :</b>				<b>76,776</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>76,776</b>	<b>76,776</b>
					<b>Total Sub Head :</b>				<b>76,776</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>76,776</b>	<b>76,776</b>
			(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	267	Voucher	1,88,824	0	30,000	0	1,58,824	1,88,824
					<b>Total Object Head-- 1 :</b>				<b>1,88,824</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	<b>1,58,824</b>	<b>1,88,824</b>
					<b>Total Sub Head :</b>				<b>1,88,824</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	<b>1,58,824</b>	<b>1,88,824</b>
					<b>Total Minor Head 108 :</b>				<b>2,65,600</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	<b>2,35,600</b>	<b>2,65,600</b>
		113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	174	Voucher	40,515	0	0	2,200	38,315	40,515
					<b>Total Object Head-- 1 :</b>				<b>40,515</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>38,315</b>	<b>40,515</b>

**Voucher Wise Expenditure Report**  
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**Shillong**

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Up to Accounting Month September of Financial Year 2024-2025

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		Bagmara Treasury												
<b>D.D.O. :</b>		200002 District Horticulture Officer South Garo Hills Bagmara												
<b>Month of Account:</b>		AUG/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire		<b>Total Sub Head :</b>				<b>40,515</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>38,315</b>	<b>40,515</b>
					<b>Total Minor Head 113 :</b>				<b>40,515</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>38,315</b>	<b>40,515</b>
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	176	Voucher	5,01,877	0	92,000	2,200	4,07,677	5,01,877
						Voted-Sixth-Schedule-Garo	270	Voucher	2,36,556	0	0	0	2,36,556	2,36,556
					<b>Total Object Head-- 1 :</b>				<b>7,38,433</b>	<b>0</b>	<b>92,000</b>	<b>2,200</b>	<b>6,44,233</b>	<b>7,38,433</b>
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	413	Voucher	6,000	0	0	0	6,000	6,000
						Voted-Sixth-Schedule-Garo	489	Voucher	10,000	0	0	0	10,000	10,000
						Voted-Sixth-Schedule-Garo	492	Voucher	8,000	0	0	0	8,000	8,000
						Voted-Sixth-Schedule-Garo	544	Voucher	6,000	0	0	0	6,000	6,000
					<b>Total Object Head-- 11 :</b>				<b>30,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,000</b>	<b>30,000</b>
					<b>Total Sub Head :</b>				<b>7,68,433</b>	<b>0</b>	<b>92,000</b>	<b>2,200</b>	<b>6,74,233</b>	<b>7,68,433</b>
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo	388	Voucher	1,78,622	0	0	0	1,78,622	1,78,622
					<b>Total Object Head-- 2 :</b>				<b>1,78,622</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,78,622</b>	<b>1,78,622</b>
					<b>Total Sub Head :</b>				<b>1,78,622</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,78,622</b>	<b>1,78,622</b>
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	387	Voucher	1,16,188	0	0	0	1,16,188	1,16,188



**Voucher Wise Expenditure Report  
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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
<b>Department :</b> Agriculture Department																	
<b>Treasury :</b> Bagmara Treasury																	
<b>D.D.O. :</b> 200002 District Horticulture Officer South Garo Hills Bagmara																	
<b>Month of Account:</b> AUG/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610				
2435					<b>Total Major Head</b>	<b>2435 :</b>			<b>3,35,470</b>	<b>0</b>	<b>15,000</b>	<b>2,200</b>	<b>3,18,270</b>	<b>3,35,470</b>			
<b>Total of Month :</b>									<b>20,75,342</b>	<b>0</b>	<b>1,82,000</b>	<b>8,800</b>	<b>18,84,542</b>	<b>20,75,342</b>			
<b>Month of Account:</b> SEP/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610				
2401	00	001	0	(04) District Offices (Horticulture)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	179	Voucher	1,23,616	0	30,000	0	93,616	1,23,616			
						Voted-Sixth-Schedule-Garo	184	Voucher	1,08,585	0	15,000	2,200	91,385	1,08,585			
					<b>Total Object Head-- 1 :</b>				<b>2,32,201</b>	<b>0</b>	<b>45,000</b>	<b>2,200</b>	<b>1,85,001</b>	<b>2,32,201</b>			
					02. Wages		Voted-Sixth-Schedule-Garo	352	Voucher	1,02,176	0	0	0	1,02,176	1,02,176		
				<b>Total Object Head-- 2 :</b>				<b>1,02,176</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,02,176</b>	<b>1,02,176</b>				
				<b>Total Sub Head :</b>					<b>3,34,377</b>	<b>0</b>	<b>45,000</b>	<b>2,200</b>	<b>2,87,177</b>	<b>3,34,377</b>			
				<b>Total Minor Head 1 :</b>					<b>3,34,377</b>	<b>0</b>	<b>45,000</b>	<b>2,200</b>	<b>2,87,177</b>	<b>3,34,377</b>			
					108	0	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	186	Voucher	76,776	0	0	0	76,776	76,776
				<b>Total Object Head-- 1 :</b>						<b>76,776</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>76,776</b>	<b>76,776</b>		
				<b>Total Sub Head :</b>						<b>76,776</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>76,776</b>	<b>76,776</b>		
		0	(06) Experimental Tea Plantation	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	181	Voucher	1,88,824	0	30,000	0	1,58,824	1,88,824				

**Voucher Wise Expenditure Report  
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Run Date :

18/10/2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury :</b>		Bagmara Treasury													
<b>D.D.O. :</b>		200002 District Horticulture Officer South Garo Hills Bagmara													
<b>Month of Account:</b>		SEP/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance				<b>1,88,824</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	<b>1,58,824</b>	<b>1,88,824</b>	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	351	Voucher	40,000	0	0	0	40,000	40,000	
					<b>Total Object Head-- I :</b>				<b>40,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,000</b>	<b>40,000</b>	
					<b>Total Sub Head :</b>				<b>2,28,824</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	<b>1,98,824</b>	<b>2,28,824</b>	
					<b>Total Minor Head 108 :</b>				<b>3,05,600</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	<b>2,75,600</b>	<b>3,05,600</b>	
		113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	182	Voucher	40,515	0	0	2,200	38,315	40,515	
						<b>Total Object Head-- I :</b>				<b>40,515</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>38,315</b>	<b>40,515</b>
						(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	564	Voucher	10,000	0	0	0	10,000	10,000
							Voted-Sixth-Schedule-Garo	565	Voucher	10,000	0	0	0	10,000	10,000
							Voted-Sixth-Schedule-Garo	566	Voucher	10,000	0	0	0	10,000	10,000
						<b>Total Object Head-- II :</b>				<b>30,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,000</b>	<b>30,000</b>
						<b>Total Sub Head :</b>				<b>70,515</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>68,315</b>	<b>70,515</b>
						<b>Total Minor Head 113 :</b>				<b>70,515</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>68,315</b>	<b>70,515</b>
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	178	Voucher	4,67,100	0	97,000	2,200	3,67,900	4,67,100	
							Voted-Sixth-Schedule-Garo	183	Voucher	2,36,556	0	0	0	2,36,556	2,36,556
	Voted-Sixth-Schedule-Garo					251	Voucher	34,777	0	0	0	34,777	34,777		



**Voucher Wise Expenditure Report**  
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Up to Accounting Month September of Financial Year 2024-2025

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
<b>Department :</b>		Agriculture Department																	
<b>Treasury :</b>		Bagmara Treasury																	
<b>D.D.O. :</b>		200002 District Horticulture Officer South Garo Hills Bagmara																	
<b>Month of Account:</b>		SEP/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	- 7610							
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	594	Voucher	22,479	0	0	0	22,479	22,479					
									<b>Total Object Head-- 1 :</b>					<b>7,60,912</b>	<b>0</b>	<b>97,000</b>	<b>2,200</b>	<b>6,61,712</b>	<b>7,60,912</b>
									<b>Total Sub Head :</b>					<b>7,60,912</b>	<b>0</b>	<b>97,000</b>	<b>2,200</b>	<b>6,61,712</b>	<b>7,60,912</b>
									(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries					0	02. Wages	Voted-Sixth-Schedule-Garo	354	Voucher	1,78,622
			<b>Total Object Head-- 2 :</b>					<b>1,78,622</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,78,622</b>	<b>0</b>	<b>0</b>	<b>1,78,622</b>	<b>1,78,622</b>			
			<b>Total Sub Head :</b>					<b>1,78,622</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,78,622</b>	<b>0</b>	<b>0</b>	<b>1,78,622</b>	<b>1,78,622</b>			
			(41) Maintenance Of Horti-Hubs					0	02. Wages	Voted-Sixth-Schedule-Garo	353	Voucher	1,16,188	0	0	0	1,16,188	1,16,188	
			<b>Total Object Head-- 2 :</b>					<b>1,16,188</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,16,188</b>	<b>0</b>	<b>0</b>	<b>1,16,188</b>	<b>1,16,188</b>			
			<b>Total Sub Head :</b>					<b>1,16,188</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,16,188</b>	<b>0</b>	<b>0</b>	<b>1,16,188</b>	<b>1,16,188</b>			
			<b>Total Minor Head 119 :</b>					<b>10,55,722</b>	<b>0</b>	<b>97,000</b>	<b>2,200</b>	<b>9,56,522</b>	<b>10,55,722</b>						
<b>Total Sub Major Head 0 :</b>					<b>17,66,214</b>	<b>0</b>	<b>1,72,000</b>	<b>6,600</b>	<b>15,87,614</b>	<b>17,66,214</b>									
<b>Total Major Head 2401 :</b>					<b>17,66,214</b>	<b>0</b>	<b>1,72,000</b>	<b>6,600</b>	<b>15,87,614</b>	<b>17,66,214</b>									
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	180	Voucher	1,87,172	0	0	0	1,87,172	1,87,172					
									Voted-Sixth-Schedule-Garo	185	Voucher	1,03,298	0	15,000	2,200	86,098	1,03,298		
												<b>Total Object Head-- 1 :</b>					<b>2,90,470</b>	<b>0</b>	<b>15,000</b>
									<b>Total Sub Head :</b>					<b>2,90,470</b>	<b>0</b>	<b>15,000</b>	<b>2,200</b>	<b>2,73,270</b>	<b>2,90,470</b>

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury :** Bagmara Treasury**D.D.O. :** 200002 District Horticulture Officer South Garo Hills Bagmara**Month of Account:** SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2435	01	101			<b>Total Minor Head 101 :</b>				<b>2,90,470</b>	<b>0</b>	<b>15,000</b>	<b>2,200</b>	<b>2,73,270</b>	<b>2,90,470</b>	
					<b>Total Sub Major Head 1 :</b>				<b>2,90,470</b>	<b>0</b>	<b>15,000</b>	<b>2,200</b>	<b>2,73,270</b>	<b>2,90,470</b>	
					<b>Total Major Head 2435 :</b>				<b>2,90,470</b>	<b>0</b>	<b>15,000</b>	<b>2,200</b>	<b>2,73,270</b>	<b>2,90,470</b>	
					<b>Total of Month :</b>				<b>20,56,684</b>	<b>0</b>	<b>1,87,000</b>	<b>8,800</b>	<b>18,60,884</b>	<b>20,56,684</b>	
					<b>Total of DDO 200002 :</b>				<b>1,27,19,766</b>	<b>0</b>	<b>10,76,000</b>	<b>52,800</b>	<b>1,15,90,966</b>	<b>1,27,19,766</b>	

**Reconciliation Portion***Internal Adjustment of A.G. Office:***DDO wise Total ( Original +Reconciliation+IA ) :****1,27,19,766**Summary of DDO wise expenditure

2401	00	1	(03) Directorate Of Horticulture	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo									<b>-8,863</b>
2401	00	1	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo									<b>13,86,806</b>
2401	00	1	(04) District Offices (Horticulture)	0	02. Wages	General-Voted									<b>98,880</b>
2401	00	1	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Garo									<b>5,07,584</b>
2401	00	1	(04) District Offices (Horticulture)	0	(11) Travel Expenses, Conveyance Allowances	General-Voted									<b>12,500</b>
2401	00	1	(04) District Offices (Horticulture)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo									<b>32,500</b>

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

<b>Demand :</b>	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
<b>Department :</b>	Agriculture Department					
<b>Treasury</b>	Bagmara Treasury					
<b>D.D.O. :</b>	200002 District Horticulture Officer South Garo Hills Bagmara					
<u>Summary of DDO wise expenditure</u>						
<b>2401 00 108</b>	<b>(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>4,55,912</b>	
<b>2401 00 108</b>	<b>(06) Experimental Tea Plantation</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>11,21,628</b>	
<b>2401 00 108</b>	<b>(06) Experimental Tea Plantation</b>	<b>0</b>	<b>(11) Travel Expenses, Conveyance Allowances</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>40,000</b>	
<b>2401 00 113</b>	<b>(04) Land Reclamation Scheme(Including Subsidy On Hire</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>2,40,790</b>	
<b>2401 00 113</b>	<b>(04) Land Reclamation Scheme(Including Subsidy On Hire</b>	<b>0</b>	<b>(11) Travel Expenses, Conveyance Allowances</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>30,000</b>	
<b>2401 00 119</b>	<b>(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>47,93,145</b>	
<b>2401 00 119</b>	<b>(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-</b>	<b>0</b>	<b>06. Medical Treatment</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>4,50,000</b>	
<b>2401 00 119</b>	<b>(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-</b>	<b>0</b>	<b>(11) Travel Expenses, Conveyance Allowances</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>30,000</b>	
<b>2401 00 119</b>	<b>(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries</b>	<b>0</b>	<b>02. Wages</b>	<b>General-Voted</b>	<b>5,60,088</b>	
<b>2401 00 119</b>	<b>(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>5,30,104</b>	
<b>2401 00 119</b>	<b>(41) Maintenance Of Horti-Hubs</b>	<b>0</b>	<b>02. Wages</b>	<b>General-Voted</b>	<b>1,98,644</b>	
<b>2401 00 119</b>	<b>(41) Maintenance Of Horti-Hubs</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>4,61,004</b>	
<b>2435 01 101</b>	<b>(01) Agricultural Marketing Organisation Including Subsidy</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>17,34,044</b>	
	<b>(01) Agricultural Marketing Organisation</b>		<b>(11) Travel Expenses,</b>	<b>General-Voted</b>		

**Voucher Wise Expenditure Report**  
**( for Reconciliation )**  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Run Date : 18/10/2024

Up to Accounting Month September of Financial Year 2024-2025**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Bagmara Treasury**D.D.O. :** 200002 District Horticulture Officer South Garo Hills BagmaraSummary of DDO wise expenditure

2435	01	101	Including Subsidy	0	Conveyance Allowances	27,000
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(11) Travel Expenses, Voted-Sixth-Schedule-Garo Conveyance Allowances	18,000
						1,27,19,766



**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		Baghmara Treasury												
<b>D.D.O. :</b>		200003 Asstt. Agricultural Engineer (Mech.) South Garo Hills Baghmara												
<b>Month of Account:</b>		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
				<b>Total Minor Head 113 :</b>					2,65,305	0	20,000	0	2,45,305	2,65,305
				<b>Total Sub Major Head 0 :</b>					2,65,305	0	20,000	0	2,45,305	2,65,305
				<b>Total Major Head 2401 :</b>					2,65,305	0	20,000	0	2,45,305	2,65,305
				<b>Total of Month :</b>					2,65,305	0	20,000	0	2,45,305	2,65,305
<b>Month of Account:</b>		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	86	Voucher	1,32,482	0	20,000	0	1,12,482	1,32,482
				<b>Total Object Head-- 1 :</b>					1,32,482	0	20,000	0	1,12,482	1,32,482
				02. Wages		Voted-Sixth-Schedule-Garo	397	Voucher	1,36,183	0	0	0	1,36,183	1,36,183
						Voted-Sixth-Schedule-Garo	48	Voucher	1,30,170	0	0	0	1,30,170	1,30,170
				<b>Total Object Head-- 2 :</b>					2,66,353	0	0	0	2,66,353	2,66,353
				<b>Total Sub Head :</b>					3,98,835	0	20,000	0	3,78,835	3,98,835
				<b>Total Minor Head 113 :</b>					3,98,835	0	20,000	0	3,78,835	3,98,835
				<b>Total Sub Major Head 0 :</b>					3,98,835	0	20,000	0	3,78,835	3,98,835
				<b>Total Major Head 2401 :</b>					3,98,835	0	20,000	0	3,78,835	3,98,835

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury :</b> Bagmara Treasury														
<b>D.D.O. :</b> 200003 Asstt. Agricultural Engineer (Mech.) South Garo Hills Bagmara														
<b>Month of Account:</b> JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610	
<b>Total of Month :</b>									3,98,835	0	20,000	0	3,78,835	3,98,835
<b>Month of Account:</b> JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610	
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	59	Voucher	1,32,482	0	20,000	0	1,12,482	1,32,482
<b>Total Object Head-- 1 :</b>									1,32,482	0	20,000	0	1,12,482	1,32,482
					02. Wages	Voted-Sixth-Schedule-Garo	399	Voucher	1,31,790	0	0	0	1,31,790	1,31,790
<b>Total Object Head-- 2 :</b>									1,31,790	0	0	0	1,31,790	1,31,790
<b>Total Sub Head :</b>									2,64,272	0	20,000	0	2,44,272	2,64,272
<b>Total Minor Head 113 :</b>									2,64,272	0	20,000	0	2,44,272	2,64,272
<b>Total Sub Major Head 0 :</b>									2,64,272	0	20,000	0	2,44,272	2,64,272
<b>Total Major Head 2401 :</b>									2,64,272	0	20,000	0	2,44,272	2,64,272
<b>Total of Month :</b>									2,64,272	0	20,000	0	2,44,272	2,64,272
<b>Month of Account:</b> AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610	

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
<b>Department :</b> Agriculture Department																		
<b>Treasury :</b> Baghmara Treasury																		
<b>D.D.O. :</b> 200003 Asstt. Agricultural Engineer (Mech.) South Garo Hills Baghmara																		
<b>Month of Account:</b> AUG/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	397	Voucher	43,947	0	0	0	43,947	43,947				
							398	Voucher	56,653	0	0	0	56,653	56,653				
					<b>Total Object Head-- 1 :</b>								<b>1,00,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,00,600</b>	<b>1,00,600</b>
					02. Wages	Voted-Sixth-Schedule-Garo	524	Voucher	1,25,100	0	0	0	1,25,100	1,25,100				
							525	Voucher	1,39,500	0	0	0	1,39,500	1,39,500				
							526	Voucher	1,29,270	0	0	0	1,29,270	1,29,270				
					<b>Total Object Head-- 2 :</b>								<b>3,93,870</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,93,870</b>	<b>3,93,870</b>
					<b>Total Sub Head :</b>								<b>4,94,470</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,94,470</b>	<b>4,94,470</b>
					<b>Total Minor Head 113 :</b>								<b>4,94,470</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,94,470</b>	<b>4,94,470</b>
					<b>Total Sub Major Head 0 :</b>								<b>4,94,470</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,94,470</b>	<b>4,94,470</b>
<b>Total Major Head 2401 :</b>								<b>4,94,470</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,94,470</b>	<b>4,94,470</b>					
<b>Total of Month :</b>								<b>4,94,470</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,94,470</b>	<b>4,94,470</b>					
<b>Month of Account:</b> SEP/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2401	00	113	(02) Agricultural	0	(01) Salaries, Sumtuary	Voted-Sixth-	96	Voucher	1,03,310	0	0	0	1,03,310	1,03,310				



**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury :</b> Bagmara Treasury															
<b>D.D.O. :</b> 200003 Asstt. Agricultural Engineer (Mech.) South Garo Hills Bagmara															
<b>Month of Account:</b> SEP/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Object Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	- 7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	<b>Total Object Head-- 1 :</b>				<b>1,03,310</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,03,310</b>	<b>1,03,310</b>
					02. Wages	Voted-Sixth-Schedule-Garo	486	Voucher		1,29,270	0	0	0	1,29,270	1,29,270
						Voted-Sixth-Schedule-Garo	487	Voucher		1,39,500	0	0	0	1,39,500	1,39,500
						Voted-Sixth-Schedule-Garo	488	Voucher		14,651	0	0	0	14,651	14,651
						<b>Total Object Head-- 2 :</b>				<b>2,83,421</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,83,421</b>	<b>2,83,421</b>
						<b>Total Sub Head :</b>				<b>3,86,731</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,86,731</b>	<b>3,86,731</b>
						<b>Total Minor Head 113 :</b>				<b>3,86,731</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,86,731</b>	<b>3,86,731</b>
						<b>Total Sub Major Head 0 :</b>				<b>3,86,731</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,86,731</b>	<b>3,86,731</b>
						<b>Total Major Head 2401 :</b>				<b>3,86,731</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,86,731</b>	<b>3,86,731</b>
						<b>Total of Month :</b>				<b>3,86,731</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,86,731</b>	<b>3,86,731</b>
						<b>Total of DDO 200003 :</b>				<b>19,42,095</b>	<b>0</b>	<b>80,000</b>	<b>0</b>	<b>18,62,095</b>	<b>19,42,095</b>
<b>Reconciliation Portion</b>															
<i>Internal Adjustment of A.G. Office:</i>															
						<b>DDO wise Total ( Original +Reconciliation+IA ) :</b>									<b>19,42,095</b>
<u>Summary of DDO wise expenditure</u>															
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo									<b>7,40,830</b>

**Voucher Wise Expenditure Report**  
**( for Reconciliation )**  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month September of Financial Year 2024-2025**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Bagmara Treasury**D.D.O. :** 200003 Asstt. Agricultural Engineer (Mech.) South Garo Hills BagmaraSummary of DDO wise expenditure

2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	Voted-Sixth-Schedule-Garo	<b>12,01,265</b>
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**19,42,095**

**Voucher Wise Expenditure Report**  
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Run Date :

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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury :** Mairang Sub-Treasury**D.D.O. :** 200001 Sub-Divisional Agriculture Officer (Cho) Mairang**Month of Account:** APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)											
											8009	- 7610													
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	10	Voucher	2,07,627	0	10,000	0	1,97,627	2,07,627											
							11	Voucher	4,41,839	0	12,000	0	4,29,839	4,41,839											
							72	Voucher	48,516	0	0	0	48,516	48,516											
							8	Voucher	1,59,223	0	15,000	0	1,44,223	1,59,223											
							9	Voucher	1,07,600	0	7,000	0	1,00,600	1,07,600											
							<b>Total Object Head-- I :</b>								<b>9,64,805</b>	<b>0</b>	<b>44,000</b>	<b>0</b>	<b>9,20,805</b>	<b>9,64,805</b>					
							<b>Total Sub Head :</b>								<b>9,64,805</b>	<b>0</b>	<b>44,000</b>	<b>0</b>	<b>9,20,805</b>	<b>9,64,805</b>					
							<b>Total Minor Head I :</b>								<b>9,64,805</b>	<b>0</b>	<b>44,000</b>	<b>0</b>	<b>9,20,805</b>	<b>9,64,805</b>					
							108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	53	Voucher	1,41,706	0	31,000	0	1,10,706	1,41,706						
												54	Voucher	78,857	0	0	0	78,857	78,857						
												<b>Total Object Head-- I :</b>								<b>2,20,563</b>	<b>0</b>	<b>31,000</b>	<b>0</b>	<b>1,89,563</b>	<b>2,20,563</b>
												<b>Total Sub Head :</b>								<b>2,20,563</b>	<b>0</b>	<b>31,000</b>	<b>0</b>	<b>1,89,563</b>	<b>2,20,563</b>
												(23) Tuber Crops Development (Potato/Tapioca/Colacacia )	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	3	Challan	-51,150	0	0	0	-51,150	-51,150		
							4	Challan	-56,250	0	0					0	-56,250	-56,250							
							<b>Total Object Head-- 13 :</b>									<b>-1,07,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1,07,400</b>	<b>-1,07,400</b>				
<b>Total Sub Head :</b>								<b>-1,07,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1,07,400</b>	<b>-1,07,400</b>												

**Voucher Wise Expenditure Report**  
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Up to Accounting Month September of Financial Year 2024-2025**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury :** Mairang Sub-Treasury**D.D.O. :** 200001 Sub-Divisional Agriculture Officer (Cho) Mairang**Month of Account:** APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
				<b>Total Minor Head 108 :</b>					<b>1,13,163</b>	<b>0</b>	<b>31,000</b>	<b>0</b>	<b>82,163</b>	<b>1,13,163</b>
2401	00	108							75,829	0	5,000	0	70,829	75,829
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	55	Voucher						
				<b>Total Object Head-- 1 :</b>					<b>75,829</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>70,829</b>	<b>75,829</b>
				<b>Total Sub Head :</b>					<b>75,829</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>70,829</b>	<b>75,829</b>
				<b>Total Minor Head 119 :</b>					<b>75,829</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>70,829</b>	<b>75,829</b>
				<b>Total Sub Major Head 0 :</b>					<b>11,53,797</b>	<b>0</b>	<b>80,000</b>	<b>0</b>	<b>10,73,797</b>	<b>11,53,797</b>
				<b>Total Major Head 2401 :</b>					<b>11,53,797</b>	<b>0</b>	<b>80,000</b>	<b>0</b>	<b>10,73,797</b>	<b>11,53,797</b>
				<b>Total of Month :</b>					<b>11,53,797</b>	<b>0</b>	<b>80,000</b>	<b>0</b>	<b>10,73,797</b>	<b>11,53,797</b>

**Month of Account:** MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	148	Voucher	1,369	0	0	0	1,369	1,369
						Voted-Sixth-Schedule-Khasi	46	Voucher	20,176	0	0	0	20,176	20,176
						Voted-Sixth-Schedule-Khasi	49	Voucher	25,200	0	0	0	25,200	25,200
						Voted-Sixth-Schedule-Khasi	52	Voucher	4,40,888	0	15,000	0	4,25,888	4,40,888
						Voted-Sixth-Schedule-Khasi	53	Voucher	2,07,627	0	20,000	0	1,87,627	2,07,627

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																			
<b>Department :</b>		Agriculture Department																			
<b>Treasury :</b>		Mairang Sub-Treasury																			
<b>D.D.O. :</b>		200001 Sub-Divisional Agriculture Officer (Cho) Mairang																			
<b>Month of Account:</b>		MAY/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	- 7610									
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	94	Voucher	2,66,823	0	32,000	0	2,34,823	2,66,823							
					<b>Total Object Head-- 1 :</b>								<b>9,62,083</b>	<b>0</b>	<b>67,000</b>	<b>0</b>	<b>8,95,083</b>	<b>9,62,083</b>			
					02. Wages	Voted-Sixth-Schedule-Khasi	210	Voucher	1,66,713	0	0	0	1,66,713	1,66,713							
					<b>Total Object Head-- 2 :</b>								<b>1,66,713</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,66,713</b>	<b>1,66,713</b>			
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	182	Voucher	70,368	0	0	0	70,368	70,368							
						Voted-Sixth-Schedule-Khasi	183	Voucher	56,971	0	0	0	56,971	56,971							
					<b>Total Object Head-- 11 :</b>								<b>1,27,339</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,27,339</b>	<b>1,27,339</b>			
					<b>Total Sub Head :</b>								<b>12,56,135</b>	<b>0</b>	<b>67,000</b>	<b>0</b>	<b>11,89,135</b>	<b>12,56,135</b>			
					(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Khasi	214	Voucher	1,01,321	0	0	0	1,01,321	1,01,321					
								<b>Total Object Head-- 2 :</b>								<b>1,01,321</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,01,321</b>	<b>1,01,321</b>
								<b>Total Sub Head :</b>								<b>1,01,321</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,01,321</b>	<b>1,01,321</b>
					<b>Total Minor Head 1 :</b>								<b>13,57,456</b>	<b>0</b>	<b>67,000</b>	<b>0</b>	<b>12,90,456</b>	<b>13,57,456</b>			
					108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	48	Voucher	7,136	0	0	0	7,136	7,136				
									Voted-Sixth-Schedule-Khasi	50	Voucher	3,992	0	0	0	3,992	3,992				
Voted-Sixth-Schedule-Khasi	54	Voucher	78,857	0					0	0	78,857	78,857									
Voted-Sixth-Schedule-Khasi	55	Voucher	1,41,706	0					31,000	0	1,10,706	1,41,706									
<b>Total Object Head-- 1 :</b>									<b>90,771</b>	<b>0</b>	<b>31,000</b>	<b>0</b>	<b>59,771</b>	<b>90,771</b>							

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Run Date :

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																																									
<b>Department :</b>		Agriculture Department																																									
<b>Treasury :</b>		Mairang Sub-Treasury																																									
<b>D.D.O. :</b>		200001 Sub-Divisional Agriculture Officer (Cho) Mairang																																									
<b>Month of Account:</b>		MAY/2024																																									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)																													
											8009	7610																															
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance																																						
					<b>Total Object Head-- 1 :</b>					<b>2,31,691</b>	<b>0</b>	<b>31,000</b>	<b>0</b>	<b>2,00,691</b>	<b>2,31,691</b>																												
					02. Wages	Voted-Sixth-Schedule-Khasi	213	Voucher	86,620	0	0	0	86,620	86,620																													
					<b>Total Object Head-- 2 :</b>					<b>86,620</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>86,620</b>	<b>86,620</b>																												
					<b>Total Sub Head :</b>					<b>3,18,311</b>	<b>0</b>	<b>31,000</b>	<b>0</b>	<b>2,87,311</b>	<b>3,18,311</b>																												
					(23) Tuber Crops Development (Potato/Tapioca/Colacacia )	0	02. Wages	Voted-Sixth-Schedule-Khasi	224	Voucher	83,616	0	0	0	83,616	83,616																											
																	<b>Total Object Head-- 2 :</b>					<b>83,616</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>83,616</b>	<b>83,616</b>																
																	<b>Total Sub Head :</b>					<b>83,616</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>83,616</b>	<b>83,616</b>																
																	<b>Total Minor Head 108 :</b>					<b>4,01,927</b>	<b>0</b>	<b>31,000</b>	<b>0</b>	<b>3,70,927</b>	<b>4,01,927</b>																
																	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	47	Voucher	3,824	0	0	3,824	3,824															
Voted-Sixth-Schedule-Khasi	51	Voucher	75,829	0																									7,000	0	68,829	75,829											
																																	<b>Total Object Head-- 1 :</b>					<b>79,653</b>	<b>0</b>	<b>7,000</b>	<b>0</b>	<b>72,653</b>	<b>79,653</b>
																																	02. Wages	Voted-Sixth-Schedule-Khasi	212	Voucher	1,04,615	0	0	0	1,04,615	1,04,615	
																																	<b>Total Object Head-- 2 :</b>					<b>1,04,615</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,04,615</b>	<b>1,04,615</b>
																																	<b>Total Sub Head :</b>					<b>1,84,268</b>	<b>0</b>	<b>7,000</b>	<b>0</b>	<b>1,77,268</b>	<b>1,84,268</b>
					(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	211	Voucher	3,20,250	0	0	0	3,20,250	3,20,250																											
																																	<b>Total Object Head-- 2 :</b>					<b>3,20,250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,20,250</b>	<b>3,20,250</b>

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury :</b> Mairang Sub-Treasury														
<b>D.D.O. :</b> 200001 Sub-Divisional Agriculture Officer (Cho) Mairang														
<b>Month of Account:</b> MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	119	(41) Maintenance Of Horti-Hubs		<b>Total Sub Head :</b>				3,20,250	0	0	0	3,20,250	3,20,250
					<b>Total Minor Head 119 :</b>				5,04,518	0	7,000	0	4,97,518	5,04,518
					<b>Total Sub Major Head 0 :</b>				22,63,901	0	1,05,000	0	21,58,901	22,63,901
					<b>Total Major Head 2401 :</b>				22,63,901	0	1,05,000	0	21,58,901	22,63,901
					<b>Total of Month :</b>				22,63,901	0	1,05,000	0	21,58,901	22,63,901
<b>Month of Account:</b> JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	54	Voucher	36,354	0	0	0	36,354	36,354
						Voted-Sixth-Schedule-Khasi	56	Voucher	4,44,173	0	15,000	0	4,29,173	4,44,173
						Voted-Sixth-Schedule-Khasi	57	Voucher	4,74,450	0	52,000	0	4,22,450	4,74,450
					<b>Total Object Head-- 1 :</b>				9,54,977	0	67,000	0	8,87,977	9,54,977
					02. Wages	Voted-Sixth-Schedule-Khasi	143	Voucher	84,723	0	0	0	84,723	84,723
					<b>Total Object Head-- 2 :</b>				84,723	0	0	0	84,723	84,723
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	149	Voucher	8,760	0	0	0	8,760	8,760
						Voted-Sixth-Schedule-Khasi	150	Voucher	14,535	0	0	0	14,535	14,535

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																			
<b>Department :</b>		Agriculture Department																			
<b>Treasury :</b>		Mairang Sub-Treasury																			
<b>D.D.O. :</b>		200001 Sub-Divisional Agriculture Officer (Cho) Mairang																			
<b>Month of Account:</b>		JUN/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	- 7610									
2401	00	001	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	155	Voucher	48,700	0	0	0	48,700	48,700							
						Voted-Sixth-Schedule-Khasi	156	Voucher	28,000	0	0	0	28,000	28,000							
						<b>Total Object Head-- 11 :</b>			<b>99,995</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>99,995</b>	<b>99,995</b>							
						<b>Total Sub Head :</b>			<b>11,39,695</b>	<b>0</b>	<b>67,000</b>	<b>0</b>	<b>10,72,695</b>	<b>11,39,695</b>							
						(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Khasi	144	Voucher	51,491	0	0	0	51,491	51,491				
									<b>Total Object Head-- 2 :</b>			<b>51,491</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>51,491</b>	<b>51,491</b>				
									<b>Total Sub Head :</b>			<b>51,491</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>51,491</b>	<b>51,491</b>				
									<b>Total Minor Head 1 :</b>			<b>11,91,186</b>	<b>0</b>	<b>67,000</b>	<b>0</b>	<b>11,24,186</b>	<b>11,91,186</b>				
									108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	58	Voucher	78,857	0	0	0	78,857	78,857
													Voted-Sixth-Schedule-Khasi	59	Voucher	1,41,706	0	31,000	0	1,10,706	1,41,706
<b>Total Object Head-- 1 :</b>			<b>2,20,563</b>	<b>0</b>	<b>31,000</b>								<b>0</b>	<b>1,89,563</b>	<b>2,20,563</b>						
02. Wages	0	02. Wages	Voted-Sixth-Schedule-Khasi	145	Voucher								44,020	0	0	0	44,020	44,020			
			<b>Total Object Head-- 2 :</b>										<b>44,020</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>44,020</b>	<b>44,020</b>			
			<b>Total Sub Head :</b>										<b>2,64,583</b>	<b>0</b>	<b>31,000</b>	<b>0</b>	<b>2,33,583</b>	<b>2,64,583</b>			
			(23) Tuber Crops Development (Potato/Tapioca/Colacacia )	0	02. Wages	Voted-Sixth-Schedule-Khasi	146	Voucher					57,084	0	0	0	57,084	57,084			
						<b>Total Object Head-- 2 :</b>							<b>57,084</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>57,084</b>	<b>57,084</b>			



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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		Mairang Sub-Treasury												
<b>D.D.O. :</b>		200001 Sub-Divisional Agriculture Officer (Cho) Mairang												
<b>Month of Account:</b>		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia )		<b>Total Sub Head :</b>				57,084	0	0	0	57,084	57,084
					<b>Total Minor Head 108 :</b>				3,21,667	0	31,000	0	2,90,667	3,21,667
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	55	Voucher	75,829	0	7,000	0	68,829	75,829
					<b>Total Object Head-- 1 :</b>				75,829	0	7,000	0	68,829	75,829
					02. Wages	Voted-Sixth-Schedule-Khasi	147	Voucher	53,165	0	0	0	53,165	53,165
					<b>Total Object Head-- 2 :</b>				53,165	0	0	0	53,165	53,165
					<b>Total Sub Head :</b>				1,28,994	0	7,000	0	1,21,994	1,28,994
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	148	Voucher	1,62,750	0	0	0	1,62,750	1,62,750
					<b>Total Object Head-- 2 :</b>				1,62,750	0	0	0	1,62,750	1,62,750
					<b>Total Sub Head :</b>				1,62,750	0	0	0	1,62,750	1,62,750
					<b>Total Minor Head 119 :</b>				2,91,744	0	7,000	0	2,84,744	2,91,744
					<b>Total Sub Major Head 0 :</b>				18,04,597	0	1,05,000	0	16,99,597	18,04,597
					<b>Total Major Head 2401 :</b>				18,04,597	0	1,05,000	0	16,99,597	18,04,597
					<b>Total of Month :</b>				18,04,597	0	1,05,000	0	16,99,597	18,04,597
<b>Month of Account:</b>		JUL/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised									

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																			
<b>Department :</b>		Agriculture Department																			
<b>Treasury :</b>		Mairang Sub-Treasury																			
<b>D.D.O. :</b>		200001 Sub-Divisional Agriculture Officer (Cho) Mairang																			
<b>Month of Account:</b>		JUL/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	7610									
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	58	Voucher	4,44,173	0	15,000	0	4,29,173	4,44,173							
							59	Voucher	4,74,450	0	52,000	0	4,22,450	4,74,450							
					<b>Total Object Head-- I :</b>								<b>9,18,623</b>	<b>0</b>	<b>67,000</b>	<b>0</b>	<b>8,51,623</b>	<b>9,18,623</b>			
					<b>Total Sub Head :</b>								<b>9,18,623</b>	<b>0</b>	<b>67,000</b>	<b>0</b>	<b>8,51,623</b>	<b>9,18,623</b>			
					<b>Total Minor Head I :</b>								<b>9,18,623</b>	<b>0</b>	<b>67,000</b>	<b>0</b>	<b>8,51,623</b>	<b>9,18,623</b>			
					108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	60	Voucher	1,41,706	0	31,000	0	1,10,706	1,41,706				
										61	Voucher	78,857	0	0	0	78,857	78,857				
								<b>Total Object Head-- I :</b>								<b>2,20,563</b>	<b>0</b>	<b>31,000</b>	<b>0</b>	<b>1,89,563</b>	<b>2,20,563</b>
								(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	211	Voucher	12,007	0	0	0	12,007	12,007				
										212	Voucher	7,999	0	0	0	7,999	7,999				
213	Voucher	4,994	0	0						0	4,994	4,994									
<b>Total Object Head-- II :</b>								<b>25,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,000</b>	<b>25,000</b>								
<b>Total Sub Head :</b>								<b>2,45,563</b>	<b>0</b>	<b>31,000</b>	<b>0</b>	<b>2,14,563</b>	<b>2,45,563</b>								
<b>Total Minor Head 108 :</b>								<b>2,45,563</b>	<b>0</b>	<b>31,000</b>	<b>0</b>	<b>2,14,563</b>	<b>2,45,563</b>								
119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi				62	Voucher	75,829	0	7,000	0	68,829	75,829						
					<b>Total Object Head-- I :</b>								<b>75,829</b>	<b>0</b>	<b>7,000</b>	<b>0</b>	<b>68,829</b>	<b>75,829</b>			

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		Mairang Sub-Treasury												
<b>D.D.O. :</b>		200001 Sub-Divisional Agriculture Officer (Cho) Mairang												
<b>Month of Account:</b>		JUL/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	210	Voucher	10,000	0	0	0	10,000	10,000
<b>Total Object Head-- 11 :</b>									<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	<b>10,000</b>
<b>Total Sub Head :</b>									<b>85,829</b>	<b>0</b>	<b>7,000</b>	<b>0</b>	<b>78,829</b>	<b>85,829</b>
<b>Total Minor Head 119 :</b>									<b>85,829</b>	<b>0</b>	<b>7,000</b>	<b>0</b>	<b>78,829</b>	<b>85,829</b>
<b>Total Sub Major Head 0 :</b>									<b>12,50,015</b>	<b>0</b>	<b>1,05,000</b>	<b>0</b>	<b>11,45,015</b>	<b>12,50,015</b>
<b>Total Major Head 2401 :</b>									<b>12,50,015</b>	<b>0</b>	<b>1,05,000</b>	<b>0</b>	<b>11,45,015</b>	<b>12,50,015</b>
<b>Total of Month :</b>									<b>12,50,015</b>	<b>0</b>	<b>1,05,000</b>	<b>0</b>	<b>11,45,015</b>	<b>12,50,015</b>
<b>Month of Account:</b>		AUG/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	113	Voucher	27,637	0	0	0	27,637	27,637
											15,000	0	4,12,277	4,27,277
											52,300	0	4,35,735	4,88,035
<b>Total Object Head-- 1 :</b>									<b>9,42,949</b>	<b>0</b>	<b>67,300</b>	<b>0</b>	<b>8,75,649</b>	<b>9,42,949</b>
											0	0	1,59,825	1,59,825
											0	0	5,124	5,124

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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury :** Mairang Sub-Treasury**D.D.O. :** 200001 Sub-Divisional Agriculture Officer (Cho) Mairang**Month of Account:** AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	001	(02) District Offices	0	02. Wages				<b>1,64,949</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,64,949</b>	<b>1,64,949</b>
					<b>Total Object Head-- 2 :</b>				<b>11,07,898</b>	<b>0</b>	<b>67,300</b>	<b>0</b>	<b>10,40,598</b>	<b>11,07,898</b>
					<b>Total Sub Head :</b>									
			(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Khasi	197	Voucher	2,867	0	0	0	2,867	2,867
						Voted-Sixth-Schedule-Khasi	198	Voucher	91,342	0	0	0	91,342	91,342
					<b>Total Object Head-- 2 :</b>				<b>94,209</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>94,209</b>	<b>94,209</b>
					<b>Total Sub Head :</b>				<b>94,209</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>94,209</b>	<b>94,209</b>
					<b>Total Minor Head 1 :</b>				<b>12,02,107</b>	<b>0</b>	<b>67,300</b>	<b>0</b>	<b>11,34,807</b>	<b>12,02,107</b>
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	47	Voucher	1,45,599	0	25,000	0	1,20,599	1,45,599
						Voted-Sixth-Schedule-Khasi	51	Voucher	81,002	0	0	0	81,002	81,002
					<b>Total Object Head-- 1 :</b>				<b>2,26,601</b>	<b>0</b>	<b>25,000</b>	<b>0</b>	<b>2,01,601</b>	<b>2,26,601</b>
						02. Wages								
						Voted-Sixth-Schedule-Khasi	199	Voucher	2,196	0	0	0	2,196	2,196
						Voted-Sixth-Schedule-Khasi	200	Voucher	75,136	0	0	0	75,136	75,136
					<b>Total Object Head-- 2 :</b>				<b>77,332</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>77,332</b>	<b>77,332</b>
					<b>Total Sub Head :</b>				<b>3,03,933</b>	<b>0</b>	<b>25,000</b>	<b>0</b>	<b>2,78,933</b>	<b>3,03,933</b>
			(23) Tuber Crops Development (Potato/Tapioca/Colacacia )	0	02. Wages	Voted-Sixth-Schedule-Khasi	203	Voucher	18,765	0	0	0	18,765	18,765
					<b>Total Object Head-- 2 :</b>				<b>18,765</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,765</b>	<b>18,765</b>

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		Mairang Sub-Treasury												
<b>D.D.O. :</b>		200001 Sub-Divisional Agriculture Officer (Cho) Mairang												
<b>Month of Account:</b>		AUG/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)		<b>Total Sub Head :</b>				18,765	0	0	0	18,765	18,765
					<b>Total Minor Head 108 :</b>				3,22,698	0	25,000	0	2,97,698	3,22,698
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	48	Voucher	75,829	0	7,000	0	68,829	75,829
					<b>Total Object Head-- 1 :</b>				75,829	0	7,000	0	68,829	75,829
					02. Wages	Voted-Sixth-Schedule-Khasi	201	Voucher	2,013	0	0	0	2,013	2,013
						Voted-Sixth-Schedule-Khasi	202	Voucher	89,693	0	0	0	89,693	89,693
					<b>Total Object Head-- 2 :</b>				91,706	0	0	0	91,706	91,706
					<b>Total Sub Head :</b>				1,67,535	0	7,000	0	1,60,535	1,67,535
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	204	Voucher	11,834	0	0	0	11,834	11,834
						Voted-Sixth-Schedule-Khasi	205	Voucher	3,13,076	0	0	0	3,13,076	3,13,076
					<b>Total Object Head-- 2 :</b>				3,24,910	0	0	0	3,24,910	3,24,910
					<b>Total Sub Head :</b>				3,24,910	0	0	0	3,24,910	3,24,910
					<b>Total Minor Head 119 :</b>				4,92,445	0	7,000	0	4,85,445	4,92,445
					<b>Total Sub Major Head 0 :</b>				20,17,250	0	99,300	0	19,17,950	20,17,250
					<b>Total Major Head 2401 :</b>				20,17,250	0	99,300	0	19,17,950	20,17,250

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																			
<b>Department :</b> Agriculture Department																			
<b>Treasury :</b> Mairang Sub-Treasury																			
<b>D.D.O. :</b> 200001 Sub-Divisional Agriculture Officer (Cho) Mairang																			
<b>Month of Account:</b> AUG/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)					
<b>Total of Month :</b>									<b>20,17,250</b>	<b>0</b>	<b>99,300</b>	<b>0</b>	<b>19,17,950</b>	<b>20,17,250</b>					
<b>Month of Account:</b> SEP/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)					
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	39	Voucher	4,55,834	0	15,000	0	4,40,834	4,55,834					
							40	Voucher	4,88,035	0	52,300	0	4,35,735	4,88,035					
					<b>Total Object Head-- 1 :</b>								<b>9,43,869</b>	<b>0</b>	<b>67,300</b>	<b>0</b>	<b>8,76,569</b>	<b>9,43,869</b>	
					02. Wages	Voted-Sixth-Schedule-Khasi	169	Voucher	83,205	0	0	0	83,205	83,205					
							<b>Total Object Head-- 2 :</b>								<b>83,205</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>83,205</b>
					06. Medical Treatment	Voted-Sixth-Schedule-Khasi	135	Voucher	1,12,500	0	0	0	1,12,500	1,12,500					
							<b>Total Object Head-- 6 :</b>								<b>1,12,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,12,500</b>
					<b>Total Sub Head :</b>									<b>11,39,574</b>	<b>0</b>	<b>67,300</b>	<b>0</b>	<b>10,72,274</b>	<b>11,39,574</b>
					(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Khasi	170	Voucher	48,826	0	0	0	48,826	48,826			
									<b>Total Object Head-- 2 :</b>								<b>48,826</b>	<b>0</b>	<b>0</b>
<b>Total Sub Head :</b>									<b>48,826</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>48,826</b>	<b>48,826</b>					
<b>Total Minor Head 1 :</b>									<b>11,88,400</b>	<b>0</b>	<b>67,300</b>	<b>0</b>	<b>11,21,100</b>	<b>11,88,400</b>					

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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury :** Mairang Sub-Treasury**D.D.O. :** 200001 Sub-Divisional Agriculture Officer (Cho) Mairang**Month of Account:** SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	37	Voucher	1,45,599	0	25,000	0	1,20,599	1,45,599						
						Voted-Sixth-Schedule-Khasi	41	Voucher	81,002	0	0	0	81,002	81,002						
					<b>Total Object Head-- 1 :</b>							<b>2,26,601</b>	<b>0</b>	<b>25,000</b>	<b>0</b>	<b>2,01,601</b>	<b>2,26,601</b>			
					02. Wages	Voted-Sixth-Schedule-Khasi	171	Voucher	53,524	0	0	0	53,524	53,524						
						<b>Total Object Head-- 2 :</b>							<b>53,524</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>53,524</b>	<b>53,524</b>		
					<b>Total Sub Head :</b>							<b>2,80,125</b>	<b>0</b>	<b>25,000</b>	<b>0</b>	<b>2,55,125</b>	<b>2,80,125</b>			
					<b>Total Minor Head 108 :</b>							<b>2,80,125</b>	<b>0</b>	<b>25,000</b>	<b>0</b>	<b>2,55,125</b>	<b>2,80,125</b>			
					119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	38	Voucher	75,829	0	7,000	0	68,829	75,829			
									<b>Total Object Head-- 1 :</b>							<b>75,829</b>	<b>0</b>	<b>7,000</b>	<b>0</b>	<b>68,829</b>
								02. Wages	Voted-Sixth-Schedule-Khasi	172	Voucher	44,693	0	0	0	44,693	44,693			
<b>Total Object Head-- 2 :</b>											<b>44,693</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>44,693</b>	<b>44,693</b>				
<b>Total Sub Head :</b>										<b>1,20,522</b>	<b>0</b>	<b>7,000</b>	<b>0</b>	<b>1,13,522</b>	<b>1,20,522</b>					
<b>Total Minor Head 119 :</b>										<b>2,76,359</b>	<b>0</b>	<b>7,000</b>	<b>0</b>	<b>2,69,359</b>	<b>2,76,359</b>					
(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	173	Voucher	1,55,837	0	0	0	1,55,837	1,55,837									
			<b>Total Object Head-- 2 :</b>							<b>1,55,837</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,55,837</b>	<b>1,55,837</b>					
			<b>Total Sub Head :</b>							<b>1,55,837</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,55,837</b>	<b>1,55,837</b>					
<b>Total Minor Head 119 :</b>							<b>2,76,359</b>	<b>0</b>	<b>7,000</b>	<b>0</b>	<b>2,69,359</b>	<b>2,76,359</b>								





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**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Run Date :

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Up to Accounting Month September of Financial Year 2024-2025

<b>Demand :</b>	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
<b>Department :</b>	Agriculture Department					
<b>Treasury</b>	Mairang Sub-Treasury					
<b>D.D.O. :</b>	200001 Sub-Divisional Agriculture Officer (Cho) Mairang					
<u>Summary of DDO wise expenditure</u>						
<b>Seeds At Subsidised Rate-</b>						
2401 00 108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	25,000	
2401 00 108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,59,465	
2401 00 108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	-1,07,400	
2401 00 119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	4,58,798	
2401 00 119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	02. Wages	Voted-Sixth-Schedule-Khasi	2,94,179	
2401 00 119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	10,000	
2401 00 119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	9,63,747	
					<b>1,02,34,444</b>	

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Run Date :

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
<b>Department :</b>		Agriculture Department																		
<b>Treasury :</b>		Sohra Sub-Treasury																		
<b>D.D.O. :</b>		200001 Sub-Divisional Agricultural Officer Sohra																		
<b>Month of Account:</b>		APR/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	- 7610								
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	7	Voucher	3,19,980	0	32,130	0	2,87,850	3,19,980						
							8	Voucher	2,89,464	0	20,000	0	2,69,464	2,89,464						
							95	Voucher	16,160	0	0	0	16,160	16,160						
							96	Voucher	15,104	0	0	0	15,104	15,104						
							<b>Total Object Head-- 1 :</b>								<b>6,40,708</b>	<b>0</b>	<b>52,130</b>	<b>0</b>	<b>5,88,578</b>	<b>6,40,708</b>
							<b>Total Sub Head :</b>								<b>6,40,708</b>	<b>0</b>	<b>52,130</b>	<b>0</b>	<b>5,88,578</b>	<b>6,40,708</b>
							<b>Total Minor Head 1 :</b>								<b>6,40,708</b>	<b>0</b>	<b>52,130</b>	<b>0</b>	<b>5,88,578</b>	<b>6,40,708</b>
							107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	9	Voucher	53,979	0	3,430	0	50,549	53,979	
												94	Voucher	2,744	0	0	0	2,744	2,744	
												<b>Total Object Head-- 1 :</b>								<b>56,723</b>
<b>Total Sub Head :</b>												<b>56,723</b>	<b>0</b>	<b>3,430</b>	<b>0</b>	<b>53,293</b>	<b>56,723</b>			
<b>Total Minor Head 107 :</b>								<b>56,723</b>	<b>0</b>	<b>3,430</b>	<b>0</b>	<b>53,293</b>	<b>56,723</b>							
<b>Total Sub Major Head 0 :</b>								<b>6,97,431</b>	<b>0</b>	<b>55,560</b>	<b>0</b>	<b>6,41,871</b>	<b>6,97,431</b>							
<b>Total Major Head 2401 :</b>								<b>6,97,431</b>	<b>0</b>	<b>55,560</b>	<b>0</b>	<b>6,41,871</b>	<b>6,97,431</b>							
<b>Total of Month :</b>								<b>6,97,431</b>	<b>0</b>	<b>55,560</b>	<b>0</b>	<b>6,41,871</b>	<b>6,97,431</b>							
<b>Month of Account:</b>		MAY/2024																		

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Up to Accounting Month September of Financial Year 2024-2025**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Sohra Sub-Treasury**D.D.O. :** 200001 Sub-Divisional Agricultural Officer Sohra**Month of Account:** MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)									
											8009	- 7610											
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	27	Voucher	3,19,980	0	33,630	0	2,86,350	3,19,980									
							47	Voucher	2,89,464	0	20,000	0	2,69,464	2,89,464									
					<b>Total Object Head-- 1 :</b>								<b>6,09,444</b>	<b>0</b>	<b>53,630</b>	<b>0</b>	<b>5,55,814</b>	<b>6,09,444</b>					
					(02) Wages	Voted-Sixth-Schedule-Khasi	105	Voucher	47,337	0	0	0	47,337	47,337									
							<b>Total Object Head-- 2 :</b>								<b>47,337</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>47,337</b>	<b>47,337</b>			
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	150	Voucher	69,678	0	0	0	69,678	69,678									
							<b>Total Object Head-- 11 :</b>								<b>69,678</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>69,678</b>	<b>69,678</b>			
					<b>Total Sub Head :</b>								<b>7,26,459</b>	<b>0</b>	<b>53,630</b>	<b>0</b>	<b>6,72,829</b>	<b>7,26,459</b>					
					<b>Total Minor Head 1 :</b>								<b>7,26,459</b>	<b>0</b>	<b>53,630</b>	<b>0</b>	<b>6,72,829</b>	<b>7,26,459</b>					
					107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	40	Voucher	53,979	0	3,430	0	50,549	53,979						
										<b>Total Object Head-- 1 :</b>								<b>53,979</b>	<b>0</b>	<b>3,430</b>	<b>0</b>	<b>50,549</b>	<b>53,979</b>
										<b>Total Sub Head :</b>								<b>53,979</b>	<b>0</b>	<b>3,430</b>	<b>0</b>	<b>50,549</b>	<b>53,979</b>
<b>Total Minor Head 107 :</b>								<b>53,979</b>	<b>0</b>	<b>3,430</b>	<b>0</b>	<b>50,549</b>	<b>53,979</b>										
<b>Total Sub Major Head 0 :</b>								<b>7,80,438</b>	<b>0</b>	<b>57,060</b>	<b>0</b>	<b>7,23,378</b>	<b>7,80,438</b>										
<b>Total Major Head 2401 :</b>								<b>7,80,438</b>	<b>0</b>	<b>57,060</b>	<b>0</b>	<b>7,23,378</b>	<b>7,80,438</b>										
<b>Total of Month :</b>								<b>7,80,438</b>	<b>0</b>	<b>57,060</b>	<b>0</b>	<b>7,23,378</b>	<b>7,80,438</b>										

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**Shillong**

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Up to Accounting Month September of Financial Year 2024-2025

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
<b>Department :</b>		Agriculture Department																
<b>Treasury :</b>		Sohra Sub-Treasury																
<b>D.D.O. :</b>		200001 Sub-Divisional Agricultural Officer Sohra																
<b>Month of Account:</b>		JUN/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	11	Voucher	2,89,464	0	20,000	0	2,69,464	2,89,464				
							12	Voucher	3,19,980	0	33,630	0	2,86,350	3,19,980				
					<b>Total Object Head-- 1 :</b>								<b>6,09,444</b>	<b>0</b>	<b>53,630</b>	<b>0</b>	<b>5,55,814</b>	<b>6,09,444</b>
					02. Wages	Voted-Sixth-Schedule-Khasi	166	Voucher	47,337	0	0	0	47,337	47,337				
							60	Voucher	45,810	0	0	0	45,810	45,810				
							<b>Total Object Head-- 2 :</b>								<b>93,147</b>	<b>0</b>	<b>0</b>	<b>0</b>
					<b>Total Sub Head :</b>								<b>7,02,591</b>	<b>0</b>	<b>53,630</b>	<b>0</b>	<b>6,48,961</b>	<b>7,02,591</b>
					<b>Total Minor Head 1 :</b>								<b>7,02,591</b>	<b>0</b>	<b>53,630</b>	<b>0</b>	<b>6,48,961</b>	<b>7,02,591</b>
					107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	10	Voucher	53,979	0	3,430	0	50,549	53,979	
										<b>Total Object Head-- 1 :</b>								<b>53,979</b>
<b>Total Sub Head :</b>										<b>53,979</b>	<b>0</b>	<b>3,430</b>	<b>0</b>	<b>50,549</b>	<b>53,979</b>			
<b>Total Minor Head 107 :</b>								<b>53,979</b>	<b>0</b>	<b>3,430</b>	<b>0</b>	<b>50,549</b>	<b>53,979</b>					
<b>Total Sub Major Head 0 :</b>								<b>7,56,570</b>	<b>0</b>	<b>57,060</b>	<b>0</b>	<b>6,99,510</b>	<b>7,56,570</b>					
<b>Total Major Head 2401 :</b>								<b>7,56,570</b>	<b>0</b>	<b>57,060</b>	<b>0</b>	<b>6,99,510</b>	<b>7,56,570</b>					
<b>Total of Month :</b>								<b>7,56,570</b>	<b>0</b>	<b>57,060</b>	<b>0</b>	<b>6,99,510</b>	<b>7,56,570</b>					
<b>Month of Account:</b>		JUL/2024																

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																							
<b>Department :</b> Agriculture Department																							
<b>Treasury</b> Sohra Sub-Treasury																							
<b>D.D.O. :</b> 200001 Sub-Divisional Agricultural Officer Sohra																							
<b>Month of Account:</b> JUL/2024																							
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	-	7610										
2401	00	001	0	(02) District Offices	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	42	Voucher	3,19,980	0	21,630	0	2,98,350	3,19,980									
							67	Voucher	2,89,464	0	20,000	0	2,69,464	2,89,464									
					<b>Total Object Head-- 1 :</b>								<b>6,09,444</b>	<b>0</b>	<b>41,630</b>	<b>0</b>	<b>5,67,814</b>	<b>6,09,444</b>					
					02. Wages	Voted-Sixth-Schedule-Khasi	187	Voucher	45,810	0	0	0	45,810	45,810									
							<b>Total Object Head-- 2 :</b>								<b>45,810</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45,810</b>	<b>45,810</b>			
					<b>Total Sub Head :</b>								<b>6,55,254</b>	<b>0</b>	<b>41,630</b>	<b>0</b>	<b>6,13,624</b>	<b>6,55,254</b>					
					<b>Total Minor Head 1 :</b>								<b>6,55,254</b>	<b>0</b>	<b>41,630</b>	<b>0</b>	<b>6,13,624</b>	<b>6,55,254</b>					
					107			0	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	41	Voucher	53,979	0	3,430	0	50,549	53,979				
												<b>Total Object Head-- 1 :</b>								<b>53,979</b>	<b>0</b>	<b>3,430</b>	<b>0</b>
										<b>Total Sub Head :</b>								<b>53,979</b>	<b>0</b>	<b>3,430</b>	<b>0</b>	<b>50,549</b>	<b>53,979</b>
<b>Total Minor Head 107 :</b>										<b>53,979</b>	<b>0</b>	<b>3,430</b>	<b>0</b>	<b>50,549</b>	<b>53,979</b>								
<b>Total Sub Major Head 0 :</b>										<b>7,09,233</b>	<b>0</b>	<b>45,060</b>	<b>0</b>	<b>6,64,173</b>	<b>7,09,233</b>								
<b>Total Major Head 2401 :</b>								<b>7,09,233</b>	<b>0</b>	<b>45,060</b>	<b>0</b>	<b>6,64,173</b>	<b>7,09,233</b>										
<b>Total of Month :</b>								<b>7,09,233</b>	<b>0</b>	<b>45,060</b>	<b>0</b>	<b>6,64,173</b>	<b>7,09,233</b>										
<b>Month of Account:</b> AUG/2024																							
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)														

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b>		Agriculture Department															
<b>Treasury :</b>		Sohra Sub-Treasury															
<b>D.D.O. :</b>		200001 Sub-Divisional Agricultural Officer Sohra															
<b>Month of Account:</b>		AUG/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3	Voucher	2,97,635	0	20,000	0	2,77,635	2,97,635			
							39	Voucher	3,28,468	0	33,740	0	2,94,728	3,28,468			
							<b>Total Object Head-- 1 :</b>		<b>6,26,103</b>	<b>0</b>	<b>53,740</b>	<b>0</b>	<b>5,72,363</b>	<b>6,26,103</b>			
					02. Wages	Voted-Sixth-Schedule-Khasi	136	Voucher	47,337	0	0	0	47,337	47,337			
							<b>Total Object Head-- 2 :</b>		<b>47,337</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>47,337</b>	<b>47,337</b>			
							<b>Total Sub Head :</b>		<b>6,73,440</b>	<b>0</b>	<b>53,740</b>	<b>0</b>	<b>6,19,700</b>	<b>6,73,440</b>			
					<b>Total Minor Head 1 :</b>		<b>6,73,440</b>	<b>0</b>	<b>53,740</b>	<b>0</b>	<b>6,19,700</b>	<b>6,73,440</b>					
					107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	40	Voucher	55,509	0	3,530	0	51,979	55,509
										<b>Total Object Head-- 1 :</b>		<b>55,509</b>	<b>0</b>	<b>3,530</b>	<b>0</b>	<b>51,979</b>	<b>55,509</b>
										<b>Total Sub Head :</b>		<b>55,509</b>	<b>0</b>	<b>3,530</b>	<b>0</b>	<b>51,979</b>	<b>55,509</b>
<b>Total Minor Head 107 :</b>		<b>55,509</b>	<b>0</b>	<b>3,530</b>						<b>0</b>	<b>51,979</b>	<b>55,509</b>					
<b>Total Sub Major Head 0 :</b>		<b>7,28,949</b>	<b>0</b>	<b>57,270</b>						<b>0</b>	<b>6,71,679</b>	<b>7,28,949</b>					
<b>Total Major Head 2401 :</b>		<b>7,28,949</b>	<b>0</b>	<b>57,270</b>	<b>0</b>	<b>6,71,679</b>	<b>7,28,949</b>										
<b>Total of Month :</b>		<b>7,28,949</b>	<b>0</b>	<b>57,270</b>	<b>0</b>	<b>6,71,679</b>	<b>7,28,949</b>										
<b>Month of Account:</b>		SEP/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)								
									8009	7610							

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Run Date :

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury :</b>		Sohra Sub-Treasury													
<b>D.D.O. :</b>		200001 Sub-Divisional Agricultural Officer Sohra													
<b>Month of Account:</b>		SEP/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	17	Voucher	3,28,468	0	33,740	0	2,94,728	3,28,468	
					Voted-Sixth-Schedule-Khasi	27	Voucher	2,97,635	0	20,000	0	2,77,635	2,97,635		
				<b>Total Object Head-- I :</b>			<b>6,26,103</b>	<b>0</b>	<b>53,740</b>	<b>0</b>	<b>5,72,363</b>	<b>6,26,103</b>			
				02. Wages	Voted-Sixth-Schedule-Khasi	174	Voucher	47,337	0	0	0	47,337	47,337		
					<b>Total Object Head-- 2 :</b>			<b>47,337</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>47,337</b>	<b>47,337</b>		
				<b>Total Sub Head :</b>			<b>6,73,440</b>	<b>0</b>	<b>53,740</b>	<b>0</b>	<b>6,19,700</b>	<b>6,73,440</b>			
				(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Khasi	175	Voucher	44,190	0	0	0	44,190	44,190
							Voted-Sixth-Schedule-Khasi	178	Voucher	45,663	0	0	0	45,663	45,663
			Voted-Sixth-Schedule-Khasi				181	Voucher	45,663	0	0	0	45,663	45,663	
			<b>Total Object Head-- 2 :</b>			<b>1,35,516</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,35,516</b>	<b>1,35,516</b>				
			<b>Total Sub Head :</b>			<b>1,35,516</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,35,516</b>	<b>1,35,516</b>				
			<b>Total Minor Head I :</b>			<b>8,08,956</b>	<b>0</b>	<b>53,740</b>	<b>0</b>	<b>7,55,216</b>	<b>8,08,956</b>				
			107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	18	Voucher	55,509	0	3,530	0	51,979	55,509
						<b>Total Object Head-- I :</b>			<b>55,509</b>	<b>0</b>	<b>3,530</b>	<b>0</b>	<b>51,979</b>	<b>55,509</b>	
(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	188			Voucher	10,000	0	0	0	10,000	10,000				
<b>Total Object Head-- II :</b>			<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	<b>10,000</b>							

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Up to Accounting Month September of Financial Year 2024-2025**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury :** Sohra Sub-Treasury**D.D.O. :** 200001 Sub-Divisional Agricultural Officer Sohra**Month of Account:** SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
			<b>Total Sub Head :</b>						<b>65,509</b>	<b>0</b>	<b>3,530</b>	<b>0</b>	<b>61,979</b>	<b>65,509</b>
			<b>Total Minor Head 107 :</b>						<b>65,509</b>	<b>0</b>	<b>3,530</b>	<b>0</b>	<b>61,979</b>	<b>65,509</b>
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates											
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	02. Wages	Voted-Sixth-Schedule-Khasi		177	Voucher	32,160	0	0	0	32,160	32,160
					Voted-Sixth-Schedule-Khasi		180	Voucher	33,232	0	0	0	33,232	33,232
					Voted-Sixth-Schedule-Khasi		183	Voucher	33,232	0	0	0	33,232	33,232
			<b>Total Object Head-- 2 :</b>						<b>98,624</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>98,624</b>	<b>98,624</b>
			<b>Total Sub Head :</b>						<b>98,624</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>98,624</b>	<b>98,624</b>
			<b>Total Minor Head 108 :</b>						<b>98,624</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>98,624</b>	<b>98,624</b>
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	02. Wages	Voted-Sixth-Schedule-Khasi		176	Voucher	44,190	0	0	0	44,190	44,190
					Voted-Sixth-Schedule-Khasi		179	Voucher	45,663	0	0	0	45,663	45,663
					Voted-Sixth-Schedule-Khasi		182	Voucher	45,663	0	0	0	45,663	45,663
			<b>Total Object Head-- 2 :</b>						<b>1,35,516</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,35,516</b>	<b>1,35,516</b>
			<b>Total Sub Head :</b>						<b>1,35,516</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,35,516</b>	<b>1,35,516</b>
			<b>Total Minor Head 119 :</b>						<b>1,35,516</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,35,516</b>	<b>1,35,516</b>
			<b>Total Sub Major Head 0 :</b>											



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<b>Demand :</b>	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>	Agriculture Department													
<b>Treasury</b>	Sohra Sub-Treasury													
<b>D.D.O. :</b>	200001 Sub-Divisional Agricultural Officer Sohra													
<b>Month of Account:</b>	SEP/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2401	00								11,08,605	0	57,270	0	10,51,335	11,08,605
<b>Total Major Head 2401 :</b>									11,08,605	0	57,270	0	10,51,335	11,08,605
<b>Total of Month :</b>									11,08,605	0	57,270	0	10,51,335	11,08,605
<b>Total of DDO 200001 :</b>									47,81,226	0	3,29,280	0	44,51,946	47,81,226
<b>Reconciliation Portion</b>														
<i>Internal Adjustment of A.G. Office:</i>														
<b>DDO wise Total ( Original +Reconciliation+IA ) :</b>														47,81,226
<b><u>Summary of DDO wise expenditure</u></b>														
2401	00	1	(02) District Offices		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi						37,21,246
2401	00	1	(02) District Offices		0	02. Wages		Voted-Sixth-Schedule-Khasi						2,80,968
2401	00	1	(02) District Offices		0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi						69,678
2401	00	1	(04) District Offices (Horticulture)		0	02. Wages		Voted-Sixth-Schedule-Khasi						1,35,516
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi						3,29,678
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At		0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi						10,000

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Up to Accounting Month September of Financial Year 2024-2025**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Sohra Sub-Treasury**D.D.O. :** 200001 Sub-Divisional Agricultural Officer SohraSummary of DDO wise expenditure**Subsidised Rates**

<b>2401</b>	<b>00</b>	<b>108</b>	<b>(03) Potato Development Including Sale Of Seeds At Subsidised Rate-</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>98,624</b>
<b>2401</b>	<b>00</b>	<b>119</b>	<b>(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>1,35,516</b>
							<b>47,81,226</b>

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																			
<b>Department :</b>		Agriculture Department																			
<b>Treasury :</b>		Sohra Sub-Treasury																			
<b>D.D.O. :</b>		200002 Sub Divisional Horticulture Officer Sohra																			
<b>Month of Account:</b>		APR/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Scheme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	- 7610									
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	104	Voucher	3,992	0	0	0	3,992	3,992							
							106	Voucher	11,168	0	0	0	11,168	11,168							
							41	Voucher	2,22,418	0	24,670	0	1,97,748	2,22,418							
							42	Voucher	77,847	0	0	0	77,847	77,847							
							<b>Total Object Head-- 1 :</b>								<b>3,15,425</b>	<b>0</b>	<b>24,670</b>	<b>0</b>	<b>2,90,755</b>	<b>3,15,425</b>	
							<b>Total Sub Head :</b>								<b>3,15,425</b>	<b>0</b>	<b>24,670</b>	<b>0</b>	<b>2,90,755</b>	<b>3,15,425</b>	
							<b>Total Minor Head 108 :</b>								<b>3,15,425</b>	<b>0</b>	<b>24,670</b>	<b>0</b>	<b>2,90,755</b>	<b>3,15,425</b>	
							119			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	105	Voucher	3,680	0	0	0	3,680	3,680
														44	Voucher	73,380	0	4,600	0	68,780	73,380
														<b>Total Object Head-- 1 :</b>							
<b>Total Sub Head :</b>														<b>77,060</b>	<b>0</b>	<b>4,600</b>	<b>0</b>	<b>72,460</b>	<b>77,060</b>		
<b>Total Minor Head 119 :</b>								<b>77,060</b>	<b>0</b>	<b>4,600</b>	<b>0</b>	<b>72,460</b>	<b>77,060</b>								
<b>Total Sub Major Head 0 :</b>								<b>3,92,485</b>	<b>0</b>	<b>29,270</b>	<b>0</b>	<b>3,63,215</b>	<b>3,92,485</b>								
<b>Total Major Head 2401 :</b>								<b>3,92,485</b>	<b>0</b>	<b>29,270</b>	<b>0</b>	<b>3,63,215</b>	<b>3,92,485</b>								
<b>Total of Month :</b>								<b>3,92,485</b>	<b>0</b>	<b>29,270</b>	<b>0</b>	<b>3,63,215</b>	<b>3,92,485</b>								
<b>Month of Account:</b>		MAY/2024																			

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																								
<b>Department :</b>		Agriculture Department																								
<b>Treasury :</b>		Sohra Sub-Treasury																								
<b>D.D.O. :</b>		200002 Sub Divisional Horticulture Officer Sohra																								
<b>Month of Account:</b>		MAY/2024																								
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)												
											8009	- 7610														
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Khasi	144	Voucher	45,663	0	0	0	45,663	45,663												
									<b>Total Object Head-- 2 :</b>								<b>45,663</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45,663</b>	<b>45,663</b>				
									<b>Total Sub Head :</b>								<b>45,663</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45,663</b>	<b>45,663</b>				
		<b>Total Minor Head 1 :</b>								<b>45,663</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45,663</b>	<b>45,663</b>											
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	37	Voucher	77,847	0	0	0	77,847	77,847												
									Voted-Sixth-Schedule-Khasi	38	Voucher	2,22,418	0	26,000	0	1,96,418	2,22,418									
												<b>Total Object Head-- 1 :</b>								<b>3,00,265</b>	<b>0</b>	<b>26,000</b>	<b>0</b>	<b>2,74,265</b>	<b>3,00,265</b>	
									02. Wages	Voted-Sixth-Schedule-Khasi	142	Voucher	33,232	0	0	0	33,232	33,232								
													<b>Total Object Head-- 2 :</b>								<b>33,232</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33,232</b>	<b>33,232</b>
													<b>Total Sub Head :</b>								<b>3,33,497</b>	<b>0</b>	<b>26,000</b>	<b>0</b>	<b>3,07,497</b>	<b>3,33,497</b>
		<b>Total Minor Head 108 :</b>								<b>3,33,497</b>	<b>0</b>	<b>26,000</b>	<b>0</b>	<b>3,07,497</b>	<b>3,33,497</b>											
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	39	Voucher	73,380	0	4,600	0	68,780	73,380												
									<b>Total Object Head-- 1 :</b>								<b>73,380</b>	<b>0</b>	<b>4,600</b>	<b>0</b>	<b>68,780</b>	<b>73,380</b>				
									02. Wages	Voted-Sixth-Schedule-Khasi	143	Voucher	45,663	0	0	0	45,663	45,663								
													<b>Total Object Head-- 2 :</b>								<b>45,663</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45,663</b>	<b>45,663</b>
<b>Total Sub Head :</b>								<b>1,19,043</b>	<b>0</b>	<b>4,600</b>	<b>0</b>	<b>1,14,443</b>	<b>1,19,043</b>													

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Run Date :

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																													
<b>Department :</b> Agriculture Department																													
<b>Treasury</b> Sohra Sub-Treasury																													
<b>D.D.O. :</b> 200002 Sub Divisional Horticulture Officer Sohra																													
<b>Month of Account:</b> MAY/2024																													
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)		Gross Amount (A.G.)			
																						8009 - 7610							
2401		00		119						<b>Total Minor Head 119 :</b>								1,19,043		0		4,600		0		1,14,443		1,19,043	
										<b>Total Sub Major Head 0 :</b>								4,98,203		0		30,600		0		4,67,603		4,98,203	
										<b>Total Major Head 2401 :</b>								4,98,203		0		30,600		0		4,67,603		4,98,203	
										<b>Total of Month :</b>								4,98,203		0		30,600		0		4,67,603		4,98,203	
<b>Month of Account:</b> JUN/2024																													
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)		Gross Amount (A.G.)			
																								8009 - 7610					
2401		00		001		(04) District Offices (Horticulture)		0		02. Wages		Voted-Sixth-Schedule-Khasi		132		Voucher		44,190		0		0		0		44,190		44,190	
										Voted-Sixth-Schedule-Khasi		168		Voucher		45,663		0		0		0		45,663		45,663			
										<b>Total Object Head-- 2 :</b>								89,853		0		0		0		89,853		89,853	
										<b>Total Sub Head :</b>								89,853		0		0		0		89,853		89,853	
										<b>Total Minor Head 1 :</b>								89,853		0		0		0		89,853		89,853	
2401		00		108		(03) Potato Development Including Sale Of Seeds At Subsidised Rate-		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		7		Voucher		77,847		0		0		0		77,847		77,847	
										Voted-Sixth-Schedule-Khasi		8		Voucher		2,22,418		0		26,000		0		1,96,418		2,22,418			
										<b>Total Object Head-- 1 :</b>								3,00,265		0		26,000		0		2,74,265		3,00,265	
										02. Wages		Voted-Sixth-Schedule-Khasi		130		Voucher		32,160		0		0		0		32,160		32,160	

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Run Date :

18/10/2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
<b>Department :</b> Agriculture Department																		
<b>Treasury :</b> Sohra Sub-Treasury																		
<b>D.D.O. :</b> 200002 Sub Divisional Horticulture Officer Sohra																		
<b>Month of Account:</b> JUN/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	02. Wages	Voted-Sixth-Schedule-Khasi	170	Voucher	33,232	0	0	0	33,232	33,232				
									<b>Total Object Head-- 2 :</b>				<b>65,392</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>65,392</b>	<b>65,392</b>
									<b>Total Sub Head :</b>				<b>3,65,657</b>	<b>0</b>	<b>26,000</b>	<b>0</b>	<b>3,39,657</b>	<b>3,65,657</b>
									<b>Total Minor Head 108 :</b>				<b>3,65,657</b>	<b>0</b>	<b>26,000</b>	<b>0</b>	<b>3,39,657</b>	<b>3,65,657</b>
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	0	Voted-Sixth-Schedule-Khasi	9	Voucher	73,380	0	4,600	0	68,780	73,380			
										<b>Total Object Head-- 1 :</b>				<b>73,380</b>	<b>0</b>	<b>4,600</b>	<b>0</b>	<b>68,780</b>
					02. Wages	Voted-Sixth-Schedule-Khasi	131	Voucher	44,190	0	0	0	44,190	44,190				
									Voted-Sixth-Schedule-Khasi	167	Voucher	45,663	0	0	0	45,663	45,663	
												<b>Total Object Head-- 2 :</b>				<b>89,853</b>	<b>0</b>	<b>0</b>
									<b>Total Sub Head :</b>				<b>1,63,233</b>	<b>0</b>	<b>4,600</b>	<b>0</b>	<b>1,58,633</b>	<b>1,63,233</b>
<b>Total Minor Head 119 :</b>				<b>1,63,233</b>	<b>0</b>	<b>4,600</b>	<b>0</b>	<b>1,58,633</b>	<b>1,63,233</b>									
<b>Total Sub Major Head 0 :</b>				<b>6,18,743</b>	<b>0</b>	<b>30,600</b>	<b>0</b>	<b>5,88,143</b>	<b>6,18,743</b>									
<b>Total Major Head 2401 :</b>				<b>6,18,743</b>	<b>0</b>	<b>30,600</b>	<b>0</b>	<b>5,88,143</b>	<b>6,18,743</b>									
<b>Total of Month :</b>				<b>6,18,743</b>	<b>0</b>	<b>30,600</b>	<b>0</b>	<b>5,88,143</b>	<b>6,18,743</b>									
<b>Month of Account:</b> JUL/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)									

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																							
<b>Department :</b> Agriculture Department																							
<b>Treasury :</b> Sohra Sub-Treasury																							
<b>D.D.O. :</b> 200002 Sub Divisional Horticulture Officer Sohra																							
<b>Month of Account:</b> JUL/2024																							
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)									
											8009	7610											
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	69	Voucher	2,22,418	0	26,000	0	1,96,418	2,22,418									
						Voted-Sixth-Schedule-Khasi	75	Voucher	77,847	0	0	0	77,847	77,847									
					<b>Total Object Head-- 1 :</b>								<b>3,00,265</b>	<b>0</b>	<b>26,000</b>	<b>0</b>	<b>2,74,265</b>	<b>3,00,265</b>					
					<b>Total Sub Head :</b>								<b>3,00,265</b>	<b>0</b>	<b>26,000</b>	<b>0</b>	<b>2,74,265</b>	<b>3,00,265</b>					
					<b>Total Minor Head 108 :</b>								<b>3,00,265</b>	<b>0</b>	<b>26,000</b>	<b>0</b>	<b>2,74,265</b>	<b>3,00,265</b>					
					119			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	68	Voucher	73,380	0	4,600	0	68,780	73,380				
											<b>Total Object Head-- 1 :</b>								<b>73,380</b>	<b>0</b>	<b>4,600</b>	<b>0</b>	<b>68,780</b>
										<b>Total Sub Head :</b>								<b>73,380</b>	<b>0</b>	<b>4,600</b>	<b>0</b>	<b>68,780</b>	<b>73,380</b>
										<b>Total Minor Head 119 :</b>								<b>73,380</b>	<b>0</b>	<b>4,600</b>	<b>0</b>	<b>68,780</b>	<b>73,380</b>
					<b>Total Sub Major Head 0 :</b>								<b>3,73,645</b>	<b>0</b>	<b>30,600</b>	<b>0</b>	<b>3,43,045</b>	<b>3,73,645</b>					
<b>Total Major Head 2401 :</b>								<b>3,73,645</b>	<b>0</b>	<b>30,600</b>	<b>0</b>	<b>3,43,045</b>	<b>3,73,645</b>										
<b>Total of Month :</b>								<b>3,73,645</b>	<b>0</b>	<b>30,600</b>	<b>0</b>	<b>3,43,045</b>	<b>3,73,645</b>										
<b>Month of Account:</b> AUG/2024																							
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)									
											8009	7610											
2401	00	108	(03) Potato Development Including Sale Of Seeds	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	4	Voucher	80,002	0	0	0	80,002	80,002									

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
<b>Department :</b> Agriculture Department																		
<b>Treasury :</b> Sohra Sub-Treasury																		
<b>D.D.O. :</b> 200002 Sub Divisional Horticulture Officer Sohra																		
<b>Month of Account:</b> AUG/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	53	Voucher	2,27,460	0	26,000	0	2,01,460	2,27,460				
									<b>Total Object Head-- 1 :</b>				<b>3,07,462</b>	<b>0</b>	<b>26,000</b>	<b>0</b>	<b>2,81,462</b>	<b>3,07,462</b>
									<b>Total Sub Head :</b>				<b>3,07,462</b>	<b>0</b>	<b>26,000</b>	<b>0</b>	<b>2,81,462</b>	<b>3,07,462</b>
									<b>Total Minor Head 108 :</b>				<b>3,07,462</b>	<b>0</b>	<b>26,000</b>	<b>0</b>	<b>2,81,462</b>	<b>3,07,462</b>
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	52	Voucher	75,522	0	4,740	0	70,782	75,522				
									<b>Total Object Head-- 1 :</b>				<b>75,522</b>	<b>0</b>	<b>4,740</b>	<b>0</b>	<b>70,782</b>	<b>75,522</b>
									<b>Total Sub Head :</b>				<b>75,522</b>	<b>0</b>	<b>4,740</b>	<b>0</b>	<b>70,782</b>	<b>75,522</b>
									<b>Total Minor Head 119 :</b>				<b>75,522</b>	<b>0</b>	<b>4,740</b>	<b>0</b>	<b>70,782</b>	<b>75,522</b>
									<b>Total Sub Major Head 0 :</b>				<b>3,82,984</b>	<b>0</b>	<b>30,740</b>	<b>0</b>	<b>3,52,244</b>	<b>3,82,984</b>
									<b>Total Major Head 2401 :</b>				<b>3,82,984</b>	<b>0</b>	<b>30,740</b>	<b>0</b>	<b>3,52,244</b>	<b>3,82,984</b>
<b>Total of Month :</b>				<b>3,82,984</b>	<b>0</b>	<b>30,740</b>	<b>0</b>	<b>3,52,244</b>	<b>3,82,984</b>									
<b>Month of Account:</b> SEP/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	20	Voucher	2,27,460	0	26,000	0	2,01,460	2,27,460				
							29	Voucher	80,002	0	0	0	80,002	80,002				



**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury :</b> Sohra Sub-Treasury														
<b>D.D.O. :</b> 200002 Sub Divisional Horticulture Officer Sohra														
<b>Month of Account:</b> SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance				3,07,462	0	26,000	0	2,81,462	3,07,462
<b>Total Object Head-- 1 :</b>									3,07,462	0	26,000	0	2,81,462	3,07,462
<b>Total Sub Head :</b>									3,07,462	0	26,000	0	2,81,462	3,07,462
<b>Total Minor Head 108 :</b>									3,07,462	0	26,000	0	2,81,462	3,07,462
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	19	Voucher	75,522	0	4,740	0	70,782	75,522
<b>Total Object Head-- 1 :</b>									75,522	0	4,740	0	70,782	75,522
<b>Total Sub Head :</b>									75,522	0	4,740	0	70,782	75,522
<b>Total Minor Head 119 :</b>									75,522	0	4,740	0	70,782	75,522
<b>Total Sub Major Head 0 :</b>									3,82,984	0	30,740	0	3,52,244	3,82,984
<b>Total Major Head 2401 :</b>									3,82,984	0	30,740	0	3,52,244	3,82,984
<b>Total of Month :</b>									3,82,984	0	30,740	0	3,52,244	3,82,984
<b>Total of DDO 200002 :</b>									26,49,044	0	1,82,550	0	24,66,494	26,49,044
<b>Reconciliation Portion</b>														
<i>Internal Adjustment of A.G. Office:</i>														
<b>DDO wise Total ( Original +Reconciliation+IA ) :</b>														26,49,044
<u>Summary of DDO wise expenditure</u>														
2401	00	1	(04) District Offices (Horticulture)	0	02. Wages									1,35,516

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Run Date :

18/10/2024

Up to Accounting Month September of Financial Year 2024-2025**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Sohra Sub-Treasury**D.D.O. :** 200002 Sub Divisional Horticulture Officer SohraSummary of DDO wise expenditure

2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	18,31,144
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	02. Wages	Voted-Sixth-Schedule-Khasi	98,624
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	4,48,244
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,35,516
							26,49,044

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
<b>Department :</b>		Agriculture Department																	
<b>Treasury :</b>		Khliehriat Treasury																	
<b>D.D.O. :</b>		200001 District Agricultural Officer East Jaintia Hills Dist. Khliehriat																	
<b>Month of Account:</b>		APR/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	- 7610							
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	10	Voucher	3,65,147	0	5,000	0	3,60,147	3,65,147					
							160	Voucher	23,616	0	0	0	23,616	23,616					
							175	Voucher	18,056	0	0	0	18,056	18,056					
							8	Voucher	4,50,836	0	60,000	0	3,90,836	4,50,836					
							<b>Total Object Head-- 1 :</b>			<b>8,57,655</b>	<b>0</b>	<b>65,000</b>	<b>0</b>	<b>7,92,655</b>	<b>8,57,655</b>				
							<b>Total Sub Head :</b>			<b>8,57,655</b>	<b>0</b>	<b>65,000</b>	<b>0</b>	<b>7,92,655</b>	<b>8,57,655</b>				
							<b>Total Minor Head 1 :</b>			<b>8,57,655</b>	<b>0</b>	<b>65,000</b>	<b>0</b>	<b>7,92,655</b>	<b>8,57,655</b>				
							107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	161	Voucher	2,296	0	0	0	2,296	2,296
												9	Voucher	46,129	0	5,000	0	41,129	46,129
												<b>Total Object Head-- 1 :</b>			<b>48,425</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>43,425</b>
<b>Total Sub Head :</b>			<b>48,425</b>	<b>0</b>	<b>5,000</b>	<b>0</b>						<b>43,425</b>	<b>48,425</b>						
<b>Total Minor Head 107 :</b>			<b>48,425</b>	<b>0</b>	<b>5,000</b>	<b>0</b>						<b>43,425</b>	<b>48,425</b>						
<b>Total Sub Major Head 0 :</b>			<b>9,06,080</b>	<b>0</b>	<b>70,000</b>	<b>0</b>	<b>8,36,080</b>	<b>9,06,080</b>											
<b>Total Major Head 2401 :</b>			<b>9,06,080</b>	<b>0</b>	<b>70,000</b>	<b>0</b>	<b>8,36,080</b>	<b>9,06,080</b>											
<b>Total of Month :</b>			<b>9,06,080</b>	<b>0</b>	<b>70,000</b>	<b>0</b>	<b>8,36,080</b>	<b>9,06,080</b>											
<b>Month of Account:</b>		MAY/2024																	

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury :** Khliehriat Treasury**D.D.O. :** 200001 District Agricultural Officer East Jaintia Hills Dist. Khliehriat**Month of Account:** MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	2	Voucher	3,65,147	0	5,000	0	3,60,147	3,65,147				
							6	Voucher	4,50,836	0	60,000	0	3,90,836	4,50,836				
					<b>Total Object Head-- 1 :</b>								<b>8,15,983</b>	<b>0</b>	<b>65,000</b>	<b>0</b>	<b>7,50,983</b>	<b>8,15,983</b>
					02. Wages	Voted-Sixth-Schedule-Jaintia	180	Voucher	1,46,280	0	0	0	1,46,280	1,46,280				
							68	Voucher	1,51,156	0	0	0	1,51,156	1,51,156				
					<b>Total Object Head-- 2 :</b>								<b>2,97,436</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,97,436</b>	<b>2,97,436</b>
					<b>Total Sub Head :</b>								<b>11,13,419</b>	<b>0</b>	<b>65,000</b>	<b>0</b>	<b>10,48,419</b>	<b>11,13,419</b>
					<b>Total Minor Head 1 :</b>								<b>11,13,419</b>	<b>0</b>	<b>65,000</b>	<b>0</b>	<b>10,48,419</b>	<b>11,13,419</b>
					107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	5	Voucher	46,129	0	5,000	0	41,129	46,129	
										<b>Total Object Head-- 1 :</b>								<b>46,129</b>
<b>Total Sub Head :</b>										<b>46,129</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>41,129</b>	<b>46,129</b>			
<b>Total Minor Head 107 :</b>										<b>46,129</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>41,129</b>	<b>46,129</b>			
<b>Total Sub Major Head 0 :</b>								<b>11,59,548</b>	<b>0</b>	<b>70,000</b>	<b>0</b>	<b>10,89,548</b>	<b>11,59,548</b>					
<b>Total Major Head 2401 :</b>								<b>11,59,548</b>	<b>0</b>	<b>70,000</b>	<b>0</b>	<b>10,89,548</b>	<b>11,59,548</b>					
<b>Total of Month :</b>								<b>11,59,548</b>	<b>0</b>	<b>70,000</b>	<b>0</b>	<b>10,89,548</b>	<b>11,59,548</b>					

**Month of Account:** JUN/2024

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																						
<b>Department :</b> Agriculture Department																						
<b>Treasury</b> Khliehriat Treasury																						
<b>D.D.O. :</b> 200001 District Agricultural Officer East Jaintia Hills Dist. Khliehriat																						
<b>Month of Account:</b> JUN/2024																						
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	-	7610									
2401	00	001	0	(02) District Offices	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	16	Voucher	4,50,836	0	60,000	0	3,90,836	4,50,836								
						Voted-Sixth-Schedule-Jaintia	17	Voucher	3,65,147	0	5,000	0	3,60,147	3,65,147								
					<b>Total Object Head-- 1 :</b>							<b>8,15,983</b>	<b>0</b>	<b>65,000</b>	<b>0</b>	<b>7,50,983</b>	<b>8,15,983</b>					
						02. Wages	Voted-Sixth-Schedule-Jaintia	191	Voucher	1,51,156	0	0	0	1,51,156	1,51,156							
					<b>Total Object Head-- 2 :</b>							<b>1,51,156</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,51,156</b>	<b>1,51,156</b>					
					<b>Total Sub Head :</b>							<b>9,67,139</b>	<b>0</b>	<b>65,000</b>	<b>0</b>	<b>9,02,139</b>	<b>9,67,139</b>					
					<b>Total Minor Head 1 :</b>							<b>9,67,139</b>	<b>0</b>	<b>65,000</b>	<b>0</b>	<b>9,02,139</b>	<b>9,67,139</b>					
					107			0	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	15	Voucher	46,129	0	5,000	0	41,129	46,129			
										<b>Total Object Head-- 1 :</b>							<b>46,129</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>41,129</b>	<b>46,129</b>
										<b>Total Sub Head :</b>							<b>46,129</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>41,129</b>	<b>46,129</b>
<b>Total Minor Head 107 :</b>												<b>46,129</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>41,129</b>	<b>46,129</b>					
<b>Total Sub Major Head 0 :</b>												<b>10,13,268</b>	<b>0</b>	<b>70,000</b>	<b>0</b>	<b>9,43,268</b>	<b>10,13,268</b>					
<b>Total Major Head 2401 :</b>							<b>10,13,268</b>	<b>0</b>	<b>70,000</b>	<b>0</b>	<b>9,43,268</b>	<b>10,13,268</b>										
<b>Total of Month :</b>							<b>10,13,268</b>	<b>0</b>	<b>70,000</b>	<b>0</b>	<b>9,43,268</b>	<b>10,13,268</b>										
<b>Month of Account:</b> JUL/2024																						
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)													

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
<b>Department :</b> Agriculture Department																		
<b>Treasury</b> Khliehriat Treasury																		
<b>D.D.O. :</b> 200001 District Agricultural Officer East Jaintia Hills Dist. Khliehriat																		
<b>Month of Account:</b> JUL/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2401	00	001	0	(02) District Offices	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	10	Voucher	4,50,836	0	60,000	0	3,90,836	4,50,836				
							9	Voucher	3,65,147	0	5,000	0	3,60,147	3,65,147				
							<b>Total Object Head-- 1 :</b>		<b>8,15,983</b>	<b>0</b>	<b>65,000</b>	<b>0</b>	<b>7,50,983</b>	<b>8,15,983</b>				
					02. Wages	Voted-Sixth-Schedule-Jaintia	310	Voucher	1,46,280	0	0	0	1,46,280	1,46,280				
							<b>Total Object Head-- 2 :</b>		<b>1,46,280</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,46,280</b>	<b>1,46,280</b>				
							<b>Total Sub Head :</b>		<b>9,62,263</b>	<b>0</b>	<b>65,000</b>	<b>0</b>	<b>8,97,263</b>	<b>9,62,263</b>				
					<b>Total Minor Head 1 :</b>		<b>9,62,263</b>	<b>0</b>	<b>65,000</b>	<b>0</b>	<b>8,97,263</b>	<b>9,62,263</b>						
					107	0	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	11	Voucher	46,129	0	5,000	0	41,129	46,129
											<b>Total Object Head-- 1 :</b>		<b>46,129</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>41,129</b>	<b>46,129</b>
											<b>Total Sub Head :</b>		<b>46,129</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>41,129</b>	<b>46,129</b>
<b>Total Minor Head 107 :</b>		<b>46,129</b>	<b>0</b>	<b>5,000</b>							<b>0</b>	<b>41,129</b>	<b>46,129</b>					
<b>Total Sub Major Head 0 :</b>		<b>10,08,392</b>	<b>0</b>	<b>70,000</b>							<b>0</b>	<b>9,38,392</b>	<b>10,08,392</b>					
<b>Total Major Head 2401 :</b>		<b>10,08,392</b>	<b>0</b>	<b>70,000</b>	<b>0</b>	<b>9,38,392</b>	<b>10,08,392</b>											
<b>Total of Month :</b>		<b>10,08,392</b>	<b>0</b>	<b>70,000</b>	<b>0</b>	<b>9,38,392</b>	<b>10,08,392</b>											
<b>Month of Account:</b> AUG/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)									

**Voucher Wise Expenditure Report**  
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**Shillong**

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Run Date :

18/10/2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																			
<b>Department :</b>		Agriculture Department																			
<b>Treasury :</b>		Khliehriat Treasury																			
<b>D.D.O. :</b>		200001 District Agricultural Officer East Jaintia Hills Dist. Khliehriat																			
<b>Month of Account:</b>		AUG/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	7610									
2401	00	001	0	(02) District Offices	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	45	Voucher	3,76,007	0	5,000	0	3,71,007	3,76,007							
						Voted-Sixth-Schedule-Jaintia	46	Voucher	4,63,703	0	60,000	0	4,03,703	4,63,703							
					<b>Total Object Head-- 1 :</b>							<b>8,39,710</b>	<b>0</b>	<b>65,000</b>	<b>0</b>	<b>7,74,710</b>	<b>8,39,710</b>				
					02. Wages		Voted-Sixth-Schedule-Jaintia	311	Voucher	16,016	0	0	0	16,016	16,016						
							Voted-Sixth-Schedule-Jaintia	316	Voucher	1,56,612	0	0	0	1,56,612	1,56,612						
						<b>Total Object Head-- 2 :</b>						<b>1,72,628</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,72,628</b>	<b>1,72,628</b>				
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	280	Voucher	1,00,304	0	0	0	1,00,304	1,00,304						
						<b>Total Object Head-- 11 :</b>						<b>1,00,304</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,00,304</b>	<b>1,00,304</b>				
					<b>Total Sub Head :</b>						<b>11,12,642</b>	<b>0</b>	<b>65,000</b>	<b>0</b>	<b>10,47,642</b>	<b>11,12,642</b>					
					<b>Total Minor Head 1 :</b>						<b>11,12,642</b>	<b>0</b>	<b>65,000</b>	<b>0</b>	<b>10,47,642</b>	<b>11,12,642</b>					
					107	0	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	47	Voucher	47,528	0	5,000	0	42,528	47,528			
										<b>Total Object Head-- 1 :</b>						<b>47,528</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>42,528</b>	<b>47,528</b>
										<b>Total Sub Head :</b>						<b>47,528</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>42,528</b>	<b>47,528</b>
										<b>Total Minor Head 107 :</b>						<b>47,528</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>42,528</b>	<b>47,528</b>
<b>Total Sub Major Head 0 :</b>						<b>11,60,170</b>	<b>0</b>	<b>70,000</b>	<b>0</b>	<b>10,90,170</b>	<b>11,60,170</b>										
<b>Total Major Head 2401 :</b>						<b>11,60,170</b>	<b>0</b>	<b>70,000</b>	<b>0</b>	<b>10,90,170</b>	<b>11,60,170</b>										

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury</b> Khliehriat Treasury														
<b>D.D.O. :</b> 200001 District Agricultural Officer East Jaintia Hills Dist. Khliehriat														
<b>Month of Account:</b> AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610	
<b>Total of Month :</b>									<b>11,60,170</b>	<b>0</b>	<b>70,000</b>	<b>0</b>	<b>10,90,170</b>	<b>11,60,170</b>
<b>Month of Account:</b> SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610	
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	160	Voucher	4,63,703	0	60,000	0	4,03,703	4,63,703
						Voted-Sixth-Schedule-Jaintia	161	Voucher	3,76,007	0	5,000	0	3,71,007	3,76,007
<b>Total Object Head-- 1 :</b>									<b>8,39,710</b>	<b>0</b>	<b>65,000</b>	<b>0</b>	<b>7,74,710</b>	<b>8,39,710</b>
					02. Wages	Voted-Sixth-Schedule-Jaintia	248	Voucher	1,56,612	0	0	0	1,56,612	1,56,612
<b>Total Object Head-- 2 :</b>									<b>1,56,612</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,56,612</b>	<b>1,56,612</b>
<b>Total Sub Head :</b>									<b>9,96,322</b>	<b>0</b>	<b>65,000</b>	<b>0</b>	<b>9,31,322</b>	<b>9,96,322</b>
<b>Total Minor Head 1 :</b>									<b>9,96,322</b>	<b>0</b>	<b>65,000</b>	<b>0</b>	<b>9,31,322</b>	<b>9,96,322</b>
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	159	Voucher	47,528	0	5,000	0	42,528	47,528
<b>Total Object Head-- 1 :</b>									<b>47,528</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>42,528</b>	<b>47,528</b>
<b>Total Sub Head :</b>									<b>47,528</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>42,528</b>	<b>47,528</b>
<b>Total Minor Head 107 :</b>									<b>47,528</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>42,528</b>	<b>47,528</b>
<b>Total Sub Major Head 0 :</b>									<b>10,43,850</b>	<b>0</b>	<b>70,000</b>	<b>0</b>	<b>9,73,850</b>	<b>10,43,850</b>



**Voucher Wise Expenditure Report**  
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**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Khliehriat Treasury

D.D.O. : 200001 District Agricultural Officer East Jaintia Hills Dist. Khliehriat

Month of Account: SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2401					<b>Total Major Head</b>	<b>2401 :</b>			<b>10,43,850</b>	<b>0</b>	<b>70,000</b>	<b>0</b>	<b>9,73,850</b>	<b>10,43,850</b>
					<b>Total of Month :</b>				<b>10,43,850</b>	<b>0</b>	<b>70,000</b>	<b>0</b>	<b>9,73,850</b>	<b>10,43,850</b>
					<b>Total of DDO</b>	<b>200001 :</b>			<b>62,91,308</b>	<b>0</b>	<b>4,20,000</b>	<b>0</b>	<b>58,71,308</b>	<b>62,91,308</b>
<b>Reconciliation Portion</b>														
<i>Internal Adjustment of A.G. Office:</i>														
<b>DDO wise Total ( Original +Reconciliation+IA ) :</b>														<b>62,91,308</b>
<b>Summary of DDO wise expenditure</b>														
2401	00	1	(02) District Offices		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia						49,85,024
2401	00	1	(02) District Offices		0	02. Wages		Voted-Sixth-Schedule-Jaintia						9,24,112
2401	00	1	(02) District Offices		0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia						1,00,304
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia						2,81,868
														<b>62,91,308</b>

**Voucher Wise Expenditure Report**  
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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
<b>Department :</b>		Agriculture Department																	
<b>Treasury :</b>		Khliehriat Treasury																	
<b>D.D.O. :</b>		200002 District Horticulture East Jaintia Hills Khliehriat																	
<b>Month of Account:</b>		APR/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	- 7610							
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	293	Voucher	78,857	0	0	0	78,857	78,857					
							82	Voucher	2,97,282	0	39,425	0	2,57,857	2,97,282					
							83	Voucher	79,457	0	0	0	79,457	79,457					
							84	Voucher	2,69,720	0	0	8,800	2,60,920	2,69,720					
							<b>Total Object Head-- 1 :</b>			<b>7,25,316</b>	<b>0</b>	<b>39,425</b>	<b>8,800</b>	<b>6,77,091</b>	<b>7,25,316</b>				
							<b>Total Sub Head :</b>			<b>7,25,316</b>	<b>0</b>	<b>39,425</b>	<b>8,800</b>	<b>6,77,091</b>	<b>7,25,316</b>				
							<b>Total Minor Head 1 :</b>			<b>7,25,316</b>	<b>0</b>	<b>39,425</b>	<b>8,800</b>	<b>6,77,091</b>	<b>7,25,316</b>				
							119	(07) Establishment Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	80	Voucher	1,43,984	0	10,870	0	1,33,114	1,43,984
												81	Voucher	77,847	0	0	0	77,847	77,847
												<b>Total Object Head-- 1 :</b>			<b>2,21,831</b>	<b>0</b>	<b>10,870</b>	<b>0</b>	<b>2,10,961</b>
<b>Total Sub Head :</b>			<b>2,21,831</b>	<b>0</b>	<b>10,870</b>	<b>0</b>						<b>2,10,961</b>	<b>2,21,831</b>						
<b>Total Minor Head 119 :</b>			<b>2,21,831</b>	<b>0</b>	<b>10,870</b>	<b>0</b>	<b>2,10,961</b>	<b>2,21,831</b>											
<b>Total Sub Major Head 0 :</b>			<b>9,47,147</b>	<b>0</b>	<b>50,295</b>	<b>8,800</b>	<b>8,88,052</b>	<b>9,47,147</b>											
<b>Total Major Head 2401 :</b>			<b>9,47,147</b>	<b>0</b>	<b>50,295</b>	<b>8,800</b>	<b>8,88,052</b>	<b>9,47,147</b>											
<b>Total of Month :</b>			<b>9,47,147</b>	<b>0</b>	<b>50,295</b>	<b>8,800</b>	<b>8,88,052</b>	<b>9,47,147</b>											
<b>Month of Account:</b>		MAY/2024																	

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**The Office of the Accountant General (A&E) Meghalaya**  
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Run Date :

18/10/2024

Up to Accounting Month September of Financial Year 2024-2025

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
<b>Department :</b>		Agriculture Department																
<b>Treasury :</b>		Khliehriat Treasury																
<b>D.D.O. :</b>		200002 District Horticulture East Jaintia Hills Khliehriat																
<b>Month of Account:</b>		MAY/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	132	Voucher	78,857	0	0	0	78,857	78,857				
							278	Voucher	13,336	0	0	0	13,336	13,336				
							293	Voucher	15,792	0	0	0	15,792	15,792				
							4	Voucher	2,69,720	0	0	8,800	2,60,920	2,69,720				
							7	Voucher	2,97,282	0	33,000	0	2,64,282	2,97,282				
					<b>Total Object Head-- 1 :</b>								<b>6,74,987</b>	<b>0</b>	<b>33,000</b>	<b>8,800</b>	<b>6,33,187</b>	<b>6,74,987</b>
					02. Wages					Voted-Sixth-Schedule-Jaintia	314	Voucher	1,29,712	0	0	0	1,29,712	1,29,712
					<b>Total Object Head-- 2 :</b>								<b>1,29,712</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,29,712</b>	<b>1,29,712</b>
					<b>Total Sub Head :</b>								<b>8,04,699</b>	<b>0</b>	<b>33,000</b>	<b>8,800</b>	<b>7,62,899</b>	<b>8,04,699</b>
					<b>Total Minor Head 1 :</b>								<b>8,04,699</b>	<b>0</b>	<b>33,000</b>	<b>8,800</b>	<b>7,62,899</b>	<b>8,04,699</b>
119	(07) Establishment Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	277	Voucher	7,176	0	0	0	7,176	7,176						
					292	Voucher	3,992	0	0	0	3,992	3,992						
					3	Voucher	1,43,984	0	10,870	0	1,33,114	1,43,984						
					8	Voucher	77,847	0	0	0	77,847	77,847						
					<b>Total Object Head-- 1 :</b>								<b>2,32,999</b>	<b>0</b>	<b>10,870</b>	<b>0</b>	<b>2,22,129</b>	<b>2,32,999</b>
02. Wages				Voted-Sixth-	316	Voucher	91,320	0	0	0	91,320	91,320						

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		Khliehriat Treasury												
<b>D.D.O. :</b>		200002 District Horticulture East Jaintia Hills Khliehriat												
<b>Month of Account:</b>		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	119	(07) Establishment Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)	0	02. Wages				91,320	0	0	0	91,320	91,320
<b>Total Object Head-- 2 :</b>									91,320	0	0	0	91,320	91,320
<b>Total Sub Head :</b>									3,24,319	0	10,870	0	3,13,449	3,24,319
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Jaintia	315	Voucher	1,21,536	0	0	0	1,21,536	1,21,536
<b>Total Object Head-- 2 :</b>									1,21,536	0	0	0	1,21,536	1,21,536
<b>Total Sub Head :</b>									1,21,536	0	0	0	1,21,536	1,21,536
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Jaintia	330	Voucher	76,212	0	0	0	76,212	76,212
<b>Total Object Head-- 2 :</b>									76,212	0	0	0	76,212	76,212
<b>Total Sub Head :</b>									76,212	0	0	0	76,212	76,212
<b>Total Minor Head 119 :</b>									5,22,067	0	10,870	0	5,11,197	5,22,067
<b>Total Sub Major Head 0 :</b>									13,26,766	0	43,870	8,800	12,74,096	13,26,766
<b>Total Major Head 2401 :</b>									13,26,766	0	43,870	8,800	12,74,096	13,26,766
<b>Total of Month :</b>									13,26,766	0	43,870	8,800	12,74,096	13,26,766
<b>Month of Account:</b>		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(04) District Offices	0	(01) Salaries, Sumtuary	Voted-Sixth-	130	Voucher	78,857	0	0	0	78,857	78,857

**Voucher Wise Expenditure Report**  
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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b>		Agriculture Department															
<b>Treasury :</b>		Khliehriat Treasury															
<b>D.D.O. :</b>		200002 District Horticulture East Jaintia Hills Khliehriat															
<b>Month of Account:</b>		JUN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	- 7610					
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	131	Voucher	2,97,282	0	33,000	0	2,64,282	2,97,282			
							14	Voucher	2,69,720	0	0	8,800	2,60,920	2,69,720			
					<b>Total Object Head-- 1 :</b>							<b>6,45,859</b>	<b>0</b>	<b>33,000</b>	<b>8,800</b>	<b>6,04,059</b>	<b>6,45,859</b>
					02. Wages	Voted-Sixth-Schedule-Jaintia	207	Voucher	90,370	0	0	0	90,370	90,370			
							<b>Total Object Head-- 2 :</b>							<b>90,370</b>	<b>0</b>	<b>0</b>	<b>0</b>
					<b>Total Sub Head :</b>							<b>7,36,229</b>	<b>0</b>	<b>33,000</b>	<b>8,800</b>	<b>6,94,429</b>	<b>7,36,229</b>
					<b>Total Minor Head 1 :</b>							<b>7,36,229</b>	<b>0</b>	<b>33,000</b>	<b>8,800</b>	<b>6,94,429</b>	<b>7,36,229</b>
					119	(07) Establishment Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	13	Voucher	1,43,984	0	10,870	0	1,33,114	1,43,984
										132	Voucher	77,847	0	0	0	77,847	77,847
										<b>Total Object Head-- 1 :</b>							<b>2,21,831</b>
02. Wages	Voted-Sixth-Schedule-Jaintia	208	Voucher	79,879						0	0	0	79,879	79,879			
		<b>Total Object Head-- 2 :</b>										<b>79,879</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>79,879</b>	<b>79,879</b>
<b>Total Sub Head :</b>												<b>3,01,710</b>	<b>0</b>	<b>10,870</b>	<b>0</b>	<b>2,90,840</b>	<b>3,01,710</b>
(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Jaintia	209	Voucher	1,04,254	0	0	0	1,04,254	1,04,254						
				<b>Total Object Head-- 2 :</b>							<b>1,04,254</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,04,254</b>	<b>1,04,254</b>	
				<b>Total Sub Head :</b>							<b>1,04,254</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,04,254</b>	<b>1,04,254</b>	

**Voucher Wise Expenditure Report  
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The Office of the Accountant General (A&E) Meghalaya  
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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury :</b> Khliehriat Treasury														
<b>D.D.O. :</b> 200002 District Horticulture East Jaintia Hills Khliehriat														
<b>Month of Account:</b> JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Jaintia	210	Voucher	65,627	0	0	0	65,627	65,627
<b>Total Object Head-- 2 :</b>									<b>65,627</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>65,627</b>	<b>65,627</b>
<b>Total Sub Head :</b>									<b>65,627</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>65,627</b>	<b>65,627</b>
<b>Total Minor Head 119 :</b>									<b>4,71,591</b>	<b>0</b>	<b>10,870</b>	<b>0</b>	<b>4,60,721</b>	<b>4,71,591</b>
<b>Total Sub Major Head 0 :</b>									<b>12,07,820</b>	<b>0</b>	<b>43,870</b>	<b>8,800</b>	<b>11,55,150</b>	<b>12,07,820</b>
<b>Total Major Head 2401 :</b>									<b>12,07,820</b>	<b>0</b>	<b>43,870</b>	<b>8,800</b>	<b>11,55,150</b>	<b>12,07,820</b>
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	02. Wages	Voted-Sixth-Schedule-Jaintia	211	Voucher	15,779	0	0	0	15,779	15,779
<b>Total Object Head-- 2 :</b>									<b>15,779</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,779</b>	<b>15,779</b>
<b>Total Sub Head :</b>									<b>15,779</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,779</b>	<b>15,779</b>
<b>Total Minor Head 101 :</b>									<b>15,779</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,779</b>	<b>15,779</b>
<b>Total Sub Major Head 1 :</b>									<b>15,779</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,779</b>	<b>15,779</b>
<b>Total Major Head 2435 :</b>									<b>15,779</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,779</b>	<b>15,779</b>
<b>Total of Month :</b>									<b>12,23,599</b>	<b>0</b>	<b>43,870</b>	<b>8,800</b>	<b>11,70,929</b>	<b>12,23,599</b>
<b>Month of Account:</b> JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		

**Voucher Wise Expenditure Report**  
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**Shillong**

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury :** Khliehriat Treasury**D.D.O. :** 200002 District Horticulture East Jaintia Hills Khliehriat**Month of Account:** JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	12	Voucher	2,97,282	0	33,000	0	2,64,282	2,97,282					
						Voted-Sixth-Schedule-Jaintia	343	Voucher	4,24,680	0	40,000	0	3,84,680	4,24,680					
						Voted-Sixth-Schedule-Jaintia	344	Voucher	2,13,540	0	20,000	0	1,93,540	2,13,540					
						Voted-Sixth-Schedule-Jaintia	94	Voucher	2,69,720	0	0	8,800	2,60,920	2,69,720					
						Voted-Sixth-Schedule-Jaintia	96	Voucher	78,857	0	0	0	78,857	78,857					
						<b>Total Object Head-- 1 :</b>			<b>12,84,079</b>	<b>0</b>	<b>93,000</b>	<b>8,800</b>	<b>11,82,279</b>	<b>12,84,079</b>					
					02. Wages	Voted-Sixth-Schedule-Jaintia	315	Voucher	69,005	0	0	0	69,005	69,005					
						Voted-Sixth-Schedule-Jaintia	360	Voucher	14,075	0	0	0	14,075	14,075					
						<b>Total Object Head-- 2 :</b>			<b>83,080</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>83,080</b>	<b>83,080</b>					
					<b>Total Sub Head :</b>									<b>13,67,159</b>	<b>0</b>	<b>93,000</b>	<b>8,800</b>	<b>12,65,359</b>	<b>13,67,159</b>
					(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Jaintia	323	Voucher	18,867	0	0	0	18,867	18,867			
								Voted-Sixth-Schedule-Jaintia	359	Voucher	7,874	0	0	0	7,874	7,874			
								Voted-Sixth-Schedule-Jaintia	403	Voucher	7,812	0	0	0	7,812	7,812			
								<b>Total Object Head-- 14 :</b>			<b>34,553</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>34,553</b>	<b>34,553</b>			
<b>Total Sub Head :</b>									<b>34,553</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>34,553</b>	<b>34,553</b>					
<b>Total Minor Head 1 :</b>									<b>14,01,712</b>	<b>0</b>	<b>93,000</b>	<b>8,800</b>	<b>12,99,912</b>	<b>14,01,712</b>					

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Run Date :

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b>		Agriculture Department															
<b>Treasury :</b>		Khliehriat Treasury															
<b>D.D.O. :</b>		200002 District Horticulture East Jaintia Hills Khliehriat															
<b>Month of Account:</b>		JUL/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	- 7610					
2401	00	119	(07) Establishment Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	92	Voucher	77,847	0	0	0	77,847	77,847			
						Voted-Sixth-Schedule-Jaintia	93	Voucher	1,43,984	0	10,870	0	1,33,114	1,43,984			
				<b>Total Object Head-- 1 :</b>								<b>2,21,831</b>	<b>0</b>	<b>10,870</b>	<b>0</b>	<b>2,10,961</b>	<b>2,21,831</b>
				02. Wages	Voted-Sixth-Schedule-Jaintia	316	Voucher	74,118	0	0	0	74,118	74,118				
					<b>Total Object Head-- 2 :</b>							<b>74,118</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>74,118</b>	<b>74,118</b>
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	404	Voucher	40,000	0	0	0	40,000	40,000				
			<b>Total Object Head-- 11 :</b>							<b>40,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,000</b>	<b>40,000</b>		
			<b>Total Sub Head :</b>								<b>3,35,949</b>	<b>0</b>	<b>10,870</b>	<b>0</b>	<b>3,25,079</b>	<b>3,35,949</b>	
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Jaintia	318	Voucher	1,01,280	0	0	0	1,01,280	1,01,280			
						<b>Total Object Head-- 2 :</b>							<b>1,01,280</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,01,280</b>
				<b>Total Sub Head :</b>							<b>1,01,280</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,01,280</b>	<b>1,01,280</b>	
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Jaintia	317	Voucher	63,510	0	0	0	63,510	63,510			
<b>Total Object Head-- 2 :</b>										<b>63,510</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>63,510</b>	<b>63,510</b>		
<b>Total Sub Head :</b>								<b>63,510</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>63,510</b>	<b>63,510</b>				
<b>Total Minor Head 119 :</b>								<b>5,00,739</b>	<b>0</b>	<b>10,870</b>	<b>0</b>	<b>4,89,869</b>	<b>5,00,739</b>				
<b>Total Sub Major Head 0 :</b>								<b>19,02,451</b>	<b>0</b>	<b>1,03,870</b>	<b>8,800</b>	<b>17,89,781</b>	<b>19,02,451</b>				



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Run Date :

18/10/2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		Khliehriat Treasury												
<b>D.D.O. :</b>		200002 District Horticulture East Jaintia Hills Khliehriat												
<b>Month of Account:</b>		JUL/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401					<b>Total Major Head 2401 :</b>				<b>19,02,451</b>	<b>0</b>	<b>1,03,870</b>	<b>8,800</b>	<b>17,89,781</b>	<b>19,02,451</b>
					<b>Total of Month :</b>				<b>19,02,451</b>	<b>0</b>	<b>1,03,870</b>	<b>8,800</b>	<b>17,89,781</b>	<b>19,02,451</b>
<b>Month of Account:</b>		AUG/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	0	(04) District Offices (Horticulture)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	112	Voucher	81,002	0	0	0	81,002	81,002
						Voted-Sixth-Schedule-Jaintia	159	Voucher	1,06,170	0	10,000	0	96,170	1,06,170
						Voted-Sixth-Schedule-Jaintia	48	Voucher	3,05,719	0	33,000	0	2,72,719	3,05,719
						Voted-Sixth-Schedule-Jaintia	49	Voucher	2,77,495	0	0	8,800	2,68,695	2,77,495
						<b>Total Object Head-- 1 :</b>			<b>7,70,386</b>	<b>0</b>	<b>43,000</b>	<b>8,800</b>	<b>7,18,586</b>	<b>7,70,386</b>
					02. Wages	Voted-Sixth-Schedule-Jaintia	312	Voucher	91,388	0	0	0	91,388	91,388
					<b>Total Object Head-- 2 :</b>			<b>91,388</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>91,388</b>	<b>91,388</b>	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	377	Voucher	40,000	0	0	0	40,000	40,000
						Voted-Sixth-Schedule-Jaintia	378	Voucher	10,000	0	0	0	10,000	10,000
					<b>Total Object Head-- 11 :</b>			<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>	
<b>Total Sub Head :</b>								<b>9,11,774</b>	<b>0</b>	<b>43,000</b>	<b>8,800</b>	<b>8,59,974</b>	<b>9,11,774</b>	

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Khliehriat Treasury**D.D.O. :** 200002 District Horticulture East Jaintia Hills Khliehriat**Month of Account:** AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	- 7610										
<b>Total Minor Head 1 :</b>									<b>9,11,774</b>	<b>0</b>	<b>43,000</b>	<b>8,800</b>	<b>8,59,974</b>	<b>9,11,774</b>								
2401	00	001	119	(07) Establishment Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	50	Voucher	1,46,939	0	10,870	0	1,36,069	1,46,939							
								51	Voucher	80,002	0	0	0	80,002	80,002							
								<b>Total Object Head-- 1 :</b>									<b>2,26,941</b>	<b>0</b>	<b>10,870</b>	<b>0</b>	<b>2,16,071</b>	<b>2,26,941</b>
								02. Wages	Voted-Sixth-Schedule-Jaintia	315	Voucher	79,798	0	0	0	79,798	79,798					
										<b>Total Object Head-- 2 :</b>									<b>79,798</b>	<b>0</b>	<b>0</b>	<b>0</b>
								(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	270	Voucher	10,000	0	0	0	10,000	10,000					
										<b>Total Object Head-- 11 :</b>									<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
								<b>Total Sub Head :</b>									<b>3,16,739</b>	<b>0</b>	<b>10,870</b>	<b>0</b>	<b>3,05,869</b>	<b>3,16,739</b>
								(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Jaintia	314	Voucher	1,04,656	0	0	0	1,04,656	1,04,656			
												<b>Total Object Head-- 2 :</b>									<b>1,04,656</b>	<b>0</b>
<b>Total Sub Head :</b>												<b>1,04,656</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,04,656</b>	<b>1,04,656</b>					
(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Jaintia	313	Voucher	64,823	0	0	0	64,823	64,823											
				<b>Total Object Head-- 2 :</b>									<b>64,823</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>64,823</b>	<b>64,823</b>				
				<b>Total Sub Head :</b>									<b>64,823</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>64,823</b>	<b>64,823</b>				
<b>Total Minor Head 119 :</b>									<b>4,86,218</b>	<b>0</b>	<b>10,870</b>	<b>0</b>	<b>4,75,348</b>	<b>4,86,218</b>								

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury :</b> Khliehriat Treasury															
<b>D.D.O. :</b> 200002 District Horticulture East Jaintia Hills Khliehriat															
<b>Month of Account:</b> AUG/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)		
<b>Total Sub Major Head 0 :</b>									13,97,992	0	53,870	8,800	13,35,322	13,97,992	
<b>Total Major Head 2401 :</b>									13,97,992	0	53,870	8,800	13,35,322	13,97,992	
<b>Total of Month :</b>									13,97,992	0	53,870	8,800	13,35,322	13,97,992	
<b>Month of Account:</b> SEP/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	157	Voucher	2,77,495	0	0	8,800	2,68,695	2,77,495	
						Voted-Sixth-Schedule-Jaintia	158	Voucher	4,11,889	0	43,000	0	3,68,889	4,11,889	
						Voted-Sixth-Schedule-Jaintia	98	Voucher	81,002	0	0	0	81,002	81,002	
					<b>Total Object Head-- 1 :</b>				7,70,386	0	43,000	8,800	7,18,586	7,70,386	
						02. Wages	Voted-Sixth-Schedule-Jaintia	249	Voucher	88,925	0	0	0	88,925	88,925
					<b>Total Object Head-- 2 :</b>				88,925	0	0	0	88,925	88,925	
<b>Total Sub Head :</b>									8,59,311	0	43,000	8,800	8,07,511	8,59,311	
<b>Total Minor Head 1 :</b>									8,59,311	0	43,000	8,800	8,07,511	8,59,311	
2401	00	119	(07) Establishment Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	148	Voucher	80,002	0	0	0	80,002	80,002	
						Voted-Sixth-Schedule-Jaintia	156	Voucher	1,46,939	0	10,870	0	1,36,069	1,46,939	

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury :</b>		Khliehriat Treasury													
<b>D.D.O. :</b>		200002 District Horticulture East Jaintia Hills Khliehriat													
<b>Month of Account:</b>		SEP/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	- 7610			
2401	00	119	(07) Establishment Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)	0	(01) Salaries, Sumtuary Allowance				<b>Total Object Head-- 1 :</b>	<b>2,26,941</b>	<b>0</b>	<b>10,870</b>	<b>0</b>	<b>2,16,071</b>	<b>2,26,941</b>
					02. Wages	Voted-Sixth-Schedule-Jaintia	252	Voucher	1,08,151	0	0	0	1,08,151	1,08,151	
									<b>Total Object Head-- 2 :</b>	<b>1,08,151</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,08,151</b>	<b>1,08,151</b>
									<b>Total Sub Head :</b>	<b>3,35,092</b>	<b>0</b>	<b>10,870</b>	<b>0</b>	<b>3,24,222</b>	<b>3,35,092</b>
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Jaintia	251	Voucher	1,08,531	0	0	0	1,08,531	1,08,531	
									<b>Total Object Head-- 2 :</b>	<b>1,08,531</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,08,531</b>	<b>1,08,531</b>
									<b>Total Sub Head :</b>	<b>1,08,531</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,08,531</b>	<b>1,08,531</b>
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Jaintia	250	Voucher	68,045	0	0	0	68,045	68,045	
									<b>Total Object Head-- 2 :</b>	<b>68,045</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>68,045</b>	<b>68,045</b>
									<b>Total Sub Head :</b>	<b>68,045</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>68,045</b>	<b>68,045</b>
									<b>Total Minor Head 119 :</b>	<b>5,11,668</b>	<b>0</b>	<b>10,870</b>	<b>0</b>	<b>5,00,798</b>	<b>5,11,668</b>
									<b>Total Sub Major Head 0 :</b>	<b>13,70,979</b>	<b>0</b>	<b>53,870</b>	<b>8,800</b>	<b>13,08,309</b>	<b>13,70,979</b>
									<b>Total Major Head 2401 :</b>	<b>13,70,979</b>	<b>0</b>	<b>53,870</b>	<b>8,800</b>	<b>13,08,309</b>	<b>13,70,979</b>
									<b>Total of Month :</b>	<b>13,70,979</b>	<b>0</b>	<b>53,870</b>	<b>8,800</b>	<b>13,08,309</b>	<b>13,70,979</b>
									<b>Total of DDO 200002 :</b>	<b>81,68,934</b>	<b>0</b>	<b>3,49,645</b>	<b>52,800</b>	<b>77,66,489</b>	<b>81,68,934</b>
<b>Reconciliation Portion</b>															

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

<b>Demand :</b>	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES					
<b>Department :</b>	Agriculture Department						
<b>Treasury :</b>	Khliehriat Treasury						
<b>D.D.O. :</b>	200002	District Horticulture East Jaintia Hills Khliehriat					
<i>Internal Adjustment of A.G. Office:</i>							
<b>DDO wise Total ( Original +Reconciliation+IA) :</b>					<b>81,68,934</b>		
<u>Summary of DDO wise expenditure</u>							
2401	00	1	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	48,71,013
2401	00	1	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Jaintia	4,83,475
2401	00	1	(04) District Offices (Horticulture)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	50,000
2401	00	1	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Jaintia	34,553
2401	00	119	(07) Establishment Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	13,52,374
2401	00	119	(07) Establishment Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)	0	02. Wages	Voted-Sixth-Schedule-Jaintia	4,33,266
2401	00	119	(07) Establishment Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	50,000
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Jaintia	5,40,257
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Jaintia	3,38,217
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	02. Wages	Voted-Sixth-Schedule-Jaintia	15,779
							<b>81,68,934</b>

**Voucher Wise Expenditure Report**  
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**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																				
<b>Department :</b>		Agriculture Department																				
<b>Treasury :</b>		Ampati Sub-Treasury																				
<b>D.D.O. :</b>		200001 District Agriculture Officer South West Garo Hills Ampati																				
<b>Month of Account:</b>		APR/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	- 7610										
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	275	Voucher	35,361	0	0	0	35,361	35,361								
							279	Voucher	37,998	0	0	0	37,998	37,998								
							36	Voucher	6,74,603	0	70,000	6,600	5,98,003	6,74,603								
							37	Voucher	7,50,815	0	52,500	17,600	6,80,715	7,50,815								
					<b>Total Object Head-- 1 :</b>								<b>14,98,777</b>	<b>0</b>	<b>1,22,500</b>	<b>24,200</b>	<b>13,52,077</b>	<b>14,98,777</b>				
					(02) Wages	Voted-Sixth-Schedule-Garo	243	Voucher	1,80,978	0	0	0	1,80,978	1,80,978								
							<b>Total Object Head-- 2 :</b>								<b>1,80,978</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,80,978</b>	<b>1,80,978</b>		
					<b>Total Sub Head :</b>								<b>16,79,755</b>	<b>0</b>	<b>1,22,500</b>	<b>24,200</b>	<b>15,33,055</b>	<b>16,79,755</b>				
					<b>Total Minor Head 1 :</b>								<b>16,79,755</b>	<b>0</b>	<b>1,22,500</b>	<b>24,200</b>	<b>15,33,055</b>	<b>16,79,755</b>				
					103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	281	Voucher	4,872	0	0	0	4,872	4,872						
									39	Voucher	99,177	0	6,000	4,400	88,777	99,177						
									<b>Total Object Head-- 1 :</b>								<b>1,04,049</b>	<b>0</b>	<b>6,000</b>	<b>4,400</b>	<b>93,649</b>	<b>1,04,049</b>
									<b>Total Sub Head :</b>								<b>1,04,049</b>	<b>0</b>	<b>6,000</b>	<b>4,400</b>	<b>93,649</b>	<b>1,04,049</b>
					<b>Total Minor Head 103 :</b>								<b>1,04,049</b>	<b>0</b>	<b>6,000</b>	<b>4,400</b>	<b>93,649</b>	<b>1,04,049</b>				
109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	280	Voucher	3,712	0	0	0	3,712	3,712										
					38	Voucher	72,492	0	10,000	2,200	60,292	72,492										

**Voucher Wise Expenditure Report  
( for Reconciliation )  
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Shillong**

Up to Accounting Month September of Financial Year 2024-2025

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury :</b> Ampati Sub-Treasury															
<b>D.D.O. :</b> 200001 District Agriculture Officer South West Garo Hills Ampati															
<b>Month of Account:</b> APR/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance				<b>Total Object Head-- I :</b>	76,204	0	10,000	2,200	64,004	76,204
									<b>Total Sub Head :</b>	76,204	0	10,000	2,200	64,004	76,204
									<b>Total Minor Head 109 :</b>	76,204	0	10,000	2,200	64,004	76,204
									<b>Total Sub Major Head 0 :</b>	18,60,008	0	1,38,500	30,800	16,90,708	18,60,008
									<b>Total Major Head 2401 :</b>	18,60,008	0	1,38,500	30,800	16,90,708	18,60,008
									<b>Total of Month :</b>	18,60,008	0	1,38,500	30,800	16,90,708	18,60,008
<b>Month of Account:</b> MAY/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	147	Voucher	7,50,815	0	52,500	17,600	6,80,715	7,50,815	
						Voted-Sixth-Schedule-Garo	152	Voucher	6,74,603	0	70,000	6,600	5,98,003	6,74,603	
									<b>Total Object Head-- I :</b>	14,25,418	0	1,22,500	24,200	12,78,718	14,25,418
									<b>Total Sub Head :</b>	14,25,418	0	1,22,500	24,200	12,78,718	14,25,418
									<b>Total Minor Head I :</b>	14,25,418	0	1,22,500	24,200	12,78,718	14,25,418
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	149	Voucher	99,177	0	6,000	4,400	88,777	99,177	
									<b>Total Object Head-- I :</b>	99,177	0	6,000	4,400	88,777	99,177

**Voucher Wise Expenditure Report  
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The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury :</b> Ampati Sub-Treasury														
<b>D.D.O. :</b> 200001 District Agriculture Officer South West Garo Hills Ampati														
<b>Month of Account:</b> MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas		<b>Total Sub Head :</b>				99,177	0	6,000	4,400	88,777	99,177
					<b>Total Minor Head 103 :</b>				99,177	0	6,000	4,400	88,777	99,177
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	148	Voucher	72,492	0	10,000	2,200	60,292	72,492
					<b>Total Object Head-- 1 :</b>				72,492	0	10,000	2,200	60,292	72,492
					<b>Total Sub Head :</b>				72,492	0	10,000	2,200	60,292	72,492
					<b>Total Minor Head 109 :</b>				72,492	0	10,000	2,200	60,292	72,492
					<b>Total Sub Major Head 0 :</b>				15,97,087	0	1,38,500	30,800	14,27,787	15,97,087
					<b>Total Major Head 2401 :</b>				15,97,087	0	1,38,500	30,800	14,27,787	15,97,087
					<b>Total of Month :</b>				15,97,087	0	1,38,500	30,800	14,27,787	15,97,087
<b>Month of Account:</b> JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	106	Voucher	6,74,603	0	70,000	6,600	5,98,003	6,74,603
						Voted-Sixth-Schedule-Garo	111	Voucher	7,50,815	0	52,500	17,600	6,80,715	7,50,815
					<b>Total Object Head-- 1 :</b>				14,25,418	0	1,22,500	24,200	12,78,718	14,25,418
					02. Wages	Voted-Sixth-	269	Voucher	1,71,900	0	0	0	1,71,900	1,71,900



**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
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Up to Accounting Month September of Financial Year 2024-2025

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b>		Agriculture Department														
<b>Treasury :</b>		Ampati Sub-Treasury														
<b>D.D.O. :</b>		200001 District Agriculture Officer South West Garo Hills Ampati														
<b>Month of Account:</b>		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	- 7610				
2401	00	001	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Garo	270	Voucher	1,77,630	0	0	0	1,77,630	1,77,630		
									<b>Total Object Head-- 2 :</b>		<b>3,49,530</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,49,530</b>	<b>3,49,530</b>
									<b>Total Sub Head :</b>		<b>17,74,948</b>	<b>0</b>	<b>1,22,500</b>	<b>24,200</b>	<b>16,28,248</b>	<b>17,74,948</b>
		<b>Total Minor Head 1 :</b>		<b>17,74,948</b>	<b>0</b>	<b>1,22,500</b>	<b>24,200</b>	<b>16,28,248</b>	<b>17,74,948</b>							
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	112	Voucher	99,177	0	6,000	4,400	88,777	99,177			
								<b>Total Object Head-- 1 :</b>		<b>99,177</b>	<b>0</b>	<b>6,000</b>	<b>4,400</b>	<b>88,777</b>	<b>99,177</b>	
								<b>Total Sub Head :</b>		<b>99,177</b>	<b>0</b>	<b>6,000</b>	<b>4,400</b>	<b>88,777</b>	<b>99,177</b>	
		<b>Total Minor Head 103 :</b>		<b>99,177</b>	<b>0</b>	<b>6,000</b>	<b>4,400</b>	<b>88,777</b>	<b>99,177</b>							
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	110	Voucher	72,492	0	10,000	2,200	60,292	72,492		
									<b>Total Object Head-- 1 :</b>		<b>72,492</b>	<b>0</b>	<b>10,000</b>	<b>2,200</b>	<b>60,292</b>	<b>72,492</b>
									<b>Total Sub Head :</b>		<b>72,492</b>	<b>0</b>	<b>10,000</b>	<b>2,200</b>	<b>60,292</b>	<b>72,492</b>
		<b>Total Minor Head 109 :</b>		<b>72,492</b>	<b>0</b>	<b>10,000</b>	<b>2,200</b>	<b>60,292</b>	<b>72,492</b>							
		<b>Total Sub Major Head 0 :</b>		<b>19,46,617</b>	<b>0</b>	<b>1,38,500</b>	<b>30,800</b>	<b>17,77,317</b>	<b>19,46,617</b>							
		<b>Total Major Head 2401 :</b>		<b>19,46,617</b>	<b>0</b>	<b>1,38,500</b>	<b>30,800</b>	<b>17,77,317</b>	<b>19,46,617</b>							
		<b>Total of Month :</b>		<b>19,46,617</b>	<b>0</b>	<b>1,38,500</b>	<b>30,800</b>	<b>17,77,317</b>	<b>19,46,617</b>							
<b>Month of Account:</b>		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised	Plan/Non-Plan	Type									

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
<b>Department :</b>		Agriculture Department																
<b>Treasury :</b>		Ampati Sub-Treasury																
<b>D.D.O. :</b>		200001 District Agriculture Officer South West Garo Hills Ampati																
<b>Month of Account:</b>		JUL/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	148	Voucher	6,74,603	0	70,000	6,600	5,98,003	6,74,603				
							150	Voucher	7,53,444	0	52,500	17,600	6,83,344	7,53,444				
							236	Voucher	1,28,338	0	0	0	1,28,338	1,28,338				
					<b>Total Object Head-- 1 :</b>								<b>15,56,385</b>	<b>0</b>	<b>1,22,500</b>	<b>24,200</b>	<b>14,09,685</b>	<b>15,56,385</b>
					(02) Wages	Voted-Sixth-Schedule-Garo	238	Voucher	1,78,170	0	0	0	1,78,170	1,78,170				
							<b>Total Object Head-- 2 :</b>								<b>1,78,170</b>	<b>0</b>	<b>0</b>	<b>0</b>
					<b>Total Sub Head :</b>								<b>17,34,555</b>	<b>0</b>	<b>1,22,500</b>	<b>24,200</b>	<b>15,87,855</b>	<b>17,34,555</b>
					<b>Total Minor Head 1 :</b>								<b>17,34,555</b>	<b>0</b>	<b>1,22,500</b>	<b>24,200</b>	<b>15,87,855</b>	<b>17,34,555</b>
					103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	151	Voucher	99,942	0	6,000	4,400	89,542	99,942		
									237	Voucher	36,105	0	0	0	36,105	36,105		
<b>Total Object Head-- 1 :</b>									<b>1,36,047</b>	<b>0</b>	<b>6,000</b>	<b>4,400</b>	<b>1,25,647</b>	<b>1,36,047</b>				
<b>Total Sub Head :</b>									<b>1,36,047</b>	<b>0</b>	<b>6,000</b>	<b>4,400</b>	<b>1,25,647</b>	<b>1,36,047</b>				
<b>Total Minor Head 103 :</b>								<b>1,36,047</b>	<b>0</b>	<b>6,000</b>	<b>4,400</b>	<b>1,25,647</b>	<b>1,36,047</b>					
109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	149	Voucher	72,492	0	10,000	2,200	60,292	72,492						
					<b>Total Object Head-- 1 :</b>								<b>72,492</b>	<b>0</b>	<b>10,000</b>	<b>2,200</b>	<b>60,292</b>	<b>72,492</b>
					<b>Total Sub Head :</b>								<b>72,492</b>	<b>0</b>	<b>10,000</b>	<b>2,200</b>	<b>60,292</b>	<b>72,492</b>

**Voucher Wise Expenditure Report**  
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**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month September of Financial Year 2024-2025

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		Ampati Sub-Treasury												
<b>D.D.O. :</b>		200001 District Agriculture Officer South West Garo Hills Ampati												
<b>Month of Account:</b>		JUL/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2401	00	109			<b>Total Minor Head 109 :</b>				72,492	0	10,000	2,200	60,292	72,492
					<b>Total Sub Major Head 0 :</b>				19,43,094	0	1,38,500	30,800	17,73,794	19,43,094
					<b>Total Major Head 2401 :</b>				19,43,094	0	1,38,500	30,800	17,73,794	19,43,094
					<b>Total of Month :</b>				19,43,094	0	1,38,500	30,800	17,73,794	19,43,094
<b>Month of Account:</b>		AUG/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	44	Voucher	7,72,544	0	52,500	17,600	7,02,444	7,72,544
						Voted-Sixth-Schedule-Garo	49	Voucher	6,86,323	0	70,000	6,600	6,09,723	6,86,323
					<b>Total Object Head-- 1 :</b>				14,58,867	0	1,22,500	24,200	13,12,167	14,58,867
					02. Wages	Voted-Sixth-Schedule-Garo	278	Voucher	1,84,109	0	0	0	1,84,109	1,84,109
					<b>Total Object Head-- 2 :</b>				1,84,109	0	0	0	1,84,109	1,84,109
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	394	Voucher	92,800	0	0	0	92,800	92,800
					<b>Total Object Head-- 11 :</b>				92,800	0	0	0	92,800	92,800
					<b>Total Sub Head :</b>				17,35,776	0	1,22,500	24,200	15,89,076	17,35,776
					<b>Total Minor Head 1 :</b>				17,35,776	0	1,22,500	24,200	15,89,076	17,35,776

**Voucher Wise Expenditure Report  
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The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																				
<b>Department :</b> Agriculture Department																				
<b>Treasury :</b> Ampati Sub-Treasury																				
<b>D.D.O. :</b> 200001 District Agriculture Officer South West Garo Hills Ampati																				
<b>Month of Account:</b> AUG/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		45	Voucher	1,02,696	0	6,000	4,400	92,296	1,02,696						
									<b>Total Object Head-- 1 :</b>					<b>1,02,696</b>	<b>0</b>	<b>6,000</b>	<b>4,400</b>	<b>92,296</b>	<b>1,02,696</b>	
									<b>Total Sub Head :</b>					<b>1,02,696</b>	<b>0</b>	<b>6,000</b>	<b>4,400</b>	<b>92,296</b>	<b>1,02,696</b>	
									<b>Total Minor Head 103 :</b>					<b>1,02,696</b>	<b>0</b>	<b>6,000</b>	<b>4,400</b>	<b>92,296</b>	<b>1,02,696</b>	
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		43	Voucher	74,634	0	10,000	2,200	62,434	74,634					
										<b>Total Object Head-- 1 :</b>					<b>74,634</b>	<b>0</b>	<b>10,000</b>	<b>2,200</b>	<b>62,434</b>	<b>74,634</b>
										<b>Total Sub Head :</b>					<b>74,634</b>	<b>0</b>	<b>10,000</b>	<b>2,200</b>	<b>62,434</b>	<b>74,634</b>
										<b>Total Minor Head 109 :</b>					<b>74,634</b>	<b>0</b>	<b>10,000</b>	<b>2,200</b>	<b>62,434</b>	<b>74,634</b>
										<b>Total Sub Major Head 0 :</b>					<b>19,13,106</b>	<b>0</b>	<b>1,38,500</b>	<b>30,800</b>	<b>17,43,806</b>	<b>19,13,106</b>
										<b>Total Major Head 2401 :</b>					<b>19,13,106</b>	<b>0</b>	<b>1,38,500</b>	<b>30,800</b>	<b>17,43,806</b>	<b>19,13,106</b>
<b>Total of Month :</b>					<b>19,13,106</b>	<b>0</b>	<b>1,38,500</b>	<b>30,800</b>	<b>17,43,806</b>	<b>19,13,106</b>										
<b>Month of Account:</b> SEP/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	138	Voucher	6,86,323	0	80,000	6,600	5,99,723	6,86,323						
									Voted-Sixth-Schedule-Garo	140	Voucher	7,72,544	0	42,500	17,600	7,12,444	7,72,544			

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**Shillong**

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury :** Ampati Sub-Treasury**D.D.O. :** 200001 District Agriculture Officer South West Garo Hills Ampati**Month of Account:** SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance				<b>14,58,867</b>	<b>0</b>	<b>1,22,500</b>	<b>24,200</b>	<b>13,12,167</b>	<b>14,58,867</b>
					02. Wages	Voted-Sixth-Schedule-Garo	212	Voucher	1,84,109	0	0	0	1,84,109	1,84,109
						Voted-Sixth-Schedule-Garo	297	Voucher	12,749	0	0	0	12,749	12,749
					<b>Total Object Head-- 1 :</b>				<b>1,96,858</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,96,858</b>	<b>1,96,858</b>
					<b>Total Sub Head :</b>				<b>16,55,725</b>	<b>0</b>	<b>1,22,500</b>	<b>24,200</b>	<b>15,09,025</b>	<b>16,55,725</b>
					<b>Total Minor Head 1 :</b>				<b>16,55,725</b>	<b>0</b>	<b>1,22,500</b>	<b>24,200</b>	<b>15,09,025</b>	<b>16,55,725</b>
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	141	Voucher	1,02,696	0	6,000	4,400	92,296	1,02,696
					<b>Total Object Head-- 1 :</b>				<b>1,02,696</b>	<b>0</b>	<b>6,000</b>	<b>4,400</b>	<b>92,296</b>	<b>1,02,696</b>
					<b>Total Sub Head :</b>				<b>1,02,696</b>	<b>0</b>	<b>6,000</b>	<b>4,400</b>	<b>92,296</b>	<b>1,02,696</b>
					<b>Total Minor Head 103 :</b>				<b>1,02,696</b>	<b>0</b>	<b>6,000</b>	<b>4,400</b>	<b>92,296</b>	<b>1,02,696</b>
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	139	Voucher	74,634	0	10,000	2,200	62,434	74,634
					<b>Total Object Head-- 1 :</b>				<b>74,634</b>	<b>0</b>	<b>10,000</b>	<b>2,200</b>	<b>62,434</b>	<b>74,634</b>
					<b>Total Sub Head :</b>				<b>74,634</b>	<b>0</b>	<b>10,000</b>	<b>2,200</b>	<b>62,434</b>	<b>74,634</b>
					<b>Total Minor Head 109 :</b>				<b>74,634</b>	<b>0</b>	<b>10,000</b>	<b>2,200</b>	<b>62,434</b>	<b>74,634</b>
					<b>Total Sub Major Head 0 :</b>				<b>18,33,055</b>	<b>0</b>	<b>1,38,500</b>	<b>30,800</b>	<b>16,63,755</b>	<b>18,33,055</b>
					<b>Total Major Head 2401 :</b>				<b>18,33,055</b>	<b>0</b>	<b>1,38,500</b>	<b>30,800</b>	<b>16,63,755</b>	<b>18,33,055</b>

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury :** Ampati Sub-Treasury**D.D.O. :** 200001 District Agriculture Officer South West Garo Hills Ampati**Month of Account:** SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
					<b>Total of Month :</b>				18,33,055	0	1,38,500	30,800	16,63,755	18,33,055
					<b>Total of DDO 200001 :</b>				1,10,92,967	0	8,31,000	1,84,800	1,00,77,167	1,10,92,967
<b>Reconciliation Portion</b>														
<i>Internal Adjustment of A.G. Office:</i>														
<b>DDO wise Total ( Original +Reconciliation+IA ) :</b>														1,10,92,967
<b><u>Summary of DDO wise expenditure</u></b>														
2401	00	1	(02)	District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo						88,23,732
2401	00	1	(02)	District Offices	0	02. Wages		Voted-Sixth-Schedule-Garo						10,89,645
2401	00	1	(02)	District Offices	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo						92,800
2401	00	103	(03)	Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo						6,43,842
2401	00	109	(04)	Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo						4,42,948
														1,10,92,967

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Run Date :

18/10/2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																							
<b>Department :</b>		Agriculture Department																							
<b>Treasury :</b>		Ampati Sub-Treasury																							
<b>D.D.O. :</b>		200002 District Horticulture Officer South West Garo Hills																							
<b>Month of Account:</b>		APR/2024																							
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)											
											8009	7610													
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	104	Voucher	3,71,867	0	57,430	0	3,14,437	3,71,867											
							107	Voucher	4,10,391	7,000	17,570	0	3,85,821	4,03,391											
							127	Voucher	1,13,749	0	20,000	0	93,749	1,13,749											
							273	Voucher	25,320	0	0	0	25,320	25,320											
							277	Voucher	19,616	0	0	0	19,616	19,616											
							<b>Total Object Head-- I :</b>								<b>9,40,943</b>	<b>7,000</b>	<b>95,000</b>	<b>0</b>	<b>8,38,943</b>	<b>9,33,943</b>					
							<b>Total Sub Head :</b>								<b>9,40,943</b>	<b>7,000</b>	<b>95,000</b>	<b>0</b>	<b>8,38,943</b>	<b>9,33,943</b>					
							<b>Total Minor Head I :</b>								<b>9,40,943</b>	<b>7,000</b>	<b>95,000</b>	<b>0</b>	<b>8,38,943</b>	<b>9,33,943</b>					
							103	(03) Scheme For Intensive0 Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	108	Voucher	56,091	0	3,470	0	52,621	56,091						
												276	Voucher	2,776	0	0	0	2,776	2,776						
												<b>Total Object Head-- I :</b>								<b>58,867</b>	<b>0</b>	<b>3,470</b>	<b>0</b>	<b>55,397</b>	<b>58,867</b>
												<b>Total Sub Head :</b>								<b>58,867</b>	<b>0</b>	<b>3,470</b>	<b>0</b>	<b>55,397</b>	<b>58,867</b>
												<b>Total Minor Head 103 :</b>								<b>58,867</b>	<b>0</b>	<b>3,470</b>	<b>0</b>	<b>55,397</b>	<b>58,867</b>
							119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	105	Voucher	1,59,994	0	0	0	1,59,994	1,59,994						
												106	Voucher	3,58,282	0	40,470	0	3,17,812	3,58,282						
274	Voucher	8,224	0	0	0	8,224						8,224													





**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury :** Ampati Sub-Treasury**D.D.O. :** 200002 District Horticulture Officer South West Garo Hills**Month of Account:** MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	001	(04) District Offices (Horticulture)	0	(11) Travel Expenses, Conveyance Allowances				<b>65,440</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>65,440</b>	<b>65,440</b>
<b>Total Object Head-- 11 :</b>									<b>65,440</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>65,440</b>	<b>65,440</b>
<b>Total Sub Head :</b>									<b>8,06,124</b>	<b>7,000</b>	<b>45,000</b>	<b>0</b>	<b>7,54,124</b>	<b>7,99,124</b>
<b>Total Minor Head 1 :</b>									<b>8,06,124</b>	<b>7,000</b>	<b>45,000</b>	<b>0</b>	<b>7,54,124</b>	<b>7,99,124</b>
		103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	146	Voucher	56,091	0	3,470	0	52,621	56,091
						Voted-Sixth-Schedule-Garo	301	Voucher	49,350	0	0	0	49,350	49,350
<b>Total Object Head-- 1 :</b>									<b>1,05,441</b>	<b>0</b>	<b>3,470</b>	<b>0</b>	<b>1,01,971</b>	<b>1,05,441</b>
<b>Total Sub Head :</b>									<b>1,05,441</b>	<b>0</b>	<b>3,470</b>	<b>0</b>	<b>1,01,971</b>	<b>1,05,441</b>
<b>Total Minor Head 103 :</b>									<b>1,05,441</b>	<b>0</b>	<b>3,470</b>	<b>0</b>	<b>1,01,971</b>	<b>1,05,441</b>
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	144	Voucher	3,58,282	0	40,470	0	3,17,812	3,58,282
						Voted-Sixth-Schedule-Garo	151	Voucher	1,59,994	0	0	0	1,59,994	1,59,994
<b>Total Object Head-- 1 :</b>									<b>5,18,276</b>	<b>0</b>	<b>40,470</b>	<b>0</b>	<b>4,77,806</b>	<b>5,18,276</b>
<b>Total Sub Head :</b>									<b>5,18,276</b>	<b>0</b>	<b>40,470</b>	<b>0</b>	<b>4,77,806</b>	<b>5,18,276</b>
<b>Total Minor Head 119 :</b>									<b>5,18,276</b>	<b>0</b>	<b>40,470</b>	<b>0</b>	<b>4,77,806</b>	<b>5,18,276</b>
<b>Total Sub Major Head 0 :</b>									<b>14,29,841</b>	<b>7,000</b>	<b>88,940</b>	<b>0</b>	<b>13,33,901</b>	<b>14,22,841</b>
<b>Total Major Head 2401 :</b>									<b>14,29,841</b>	<b>7,000</b>	<b>88,940</b>	<b>0</b>	<b>13,33,901</b>	<b>14,22,841</b>
<b>Total of Month :</b>									<b>14,29,841</b>	<b>7,000</b>	<b>88,940</b>	<b>0</b>	<b>13,33,901</b>	<b>14,22,841</b>

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

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Run Date :

18/10/2024

Up to Accounting Month September of Financial Year 2024-2025

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
<b>Department :</b>		Agriculture Department																
<b>Treasury :</b>		Ampati Sub-Treasury																
<b>D.D.O. :</b>		200002 District Horticulture Officer South West Garo Hills																
<b>Month of Account:</b>		JUN/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	107	Voucher	3,02,083	0	27,430	0	2,74,653	3,02,083				
							109	Voucher	12,060	0	0	0	12,060	12,060				
							113	Voucher	4,10,391	7,000	17,570	0	3,85,821	4,03,391				
					<b>Total Object Head-- 1 :</b>								<b>7,24,534</b>	<b>7,000</b>	<b>45,000</b>	<b>0</b>	<b>6,72,534</b>	<b>7,17,534</b>
					02. Wages	Voted-Sixth-Schedule-Garo	117	Voucher	91,326	0	0	0	91,326	91,326				
							210	Voucher	55,510	0	0	0	55,510	55,510				
							347	Voucher	1,79,706	0	0	0	1,79,706	1,79,706				
					<b>Total Object Head-- 2 :</b>								<b>3,26,542</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,26,542</b>	<b>3,26,542</b>
					<b>Total Sub Head :</b>								<b>10,51,076</b>	<b>7,000</b>	<b>45,000</b>	<b>0</b>	<b>9,99,076</b>	<b>10,44,076</b>
					<b>Total Minor Head 1 :</b>								<b>10,51,076</b>	<b>7,000</b>	<b>45,000</b>	<b>0</b>	<b>9,99,076</b>	<b>10,44,076</b>
103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	115	Voucher	56,856	0	3,520	0	53,336	56,856						
					<b>Total Object Head-- 1 :</b>								<b>56,856</b>	<b>0</b>	<b>3,520</b>	<b>0</b>	<b>53,336</b>	<b>56,856</b>
					<b>Total Sub Head :</b>								<b>56,856</b>	<b>0</b>	<b>3,520</b>	<b>0</b>	<b>53,336</b>	<b>56,856</b>
<b>Total Minor Head 103 :</b>								<b>56,856</b>	<b>0</b>	<b>3,520</b>	<b>0</b>	<b>53,336</b>	<b>56,856</b>					
119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	108	Voucher	1,59,994	0	0	0	1,59,994	1,59,994						
					114	Voucher	3,58,282	0	40,470	0	3,17,812	3,58,282						

**Voucher Wise Expenditure Report  
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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury :</b> Ampati Sub-Treasury															
<b>D.D.O. :</b> 200002 District Horticulture Officer South West Garo Hills															
<b>Month of Account:</b> JUN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	- 7610			
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	<b>Total Object Head-- 1 :</b>			<b>5,18,276</b>	<b>0</b>	<b>40,470</b>	<b>0</b>	<b>4,77,806</b>	<b>5,18,276</b>	
									<b>Total Sub Head :</b>	<b>5,18,276</b>	<b>0</b>	<b>40,470</b>	<b>0</b>	<b>4,77,806</b>	<b>5,18,276</b>
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo	116	Voucher	2,29,989	0	0	0	2,29,989	2,29,989	
						Voted-Sixth-Schedule-Garo	345	Voucher	4,37,289	0	0	0	4,37,289	4,37,289	
									<b>Total Object Head-- 2 :</b>	<b>6,67,278</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,67,278</b>	<b>6,67,278</b>
									<b>Total Sub Head :</b>	<b>6,67,278</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,67,278</b>	<b>6,67,278</b>
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	118	Voucher	2,02,492	0	0	0	2,02,492	2,02,492	
						Voted-Sixth-Schedule-Garo	346	Voucher	3,98,452	0	0	0	3,98,452	3,98,452	
									<b>Total Object Head-- 2 :</b>	<b>6,00,944</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,00,944</b>	<b>6,00,944</b>
									<b>Total Sub Head :</b>	<b>6,00,944</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,00,944</b>	<b>6,00,944</b>
									<b>Total Minor Head 119 :</b>	<b>17,86,498</b>	<b>0</b>	<b>40,470</b>	<b>0</b>	<b>17,46,028</b>	<b>17,86,498</b>
									<b>Total Sub Major Head 0 :</b>	<b>28,94,430</b>	<b>7,000</b>	<b>88,990</b>	<b>0</b>	<b>27,98,440</b>	<b>28,87,430</b>
									<b>Total Major Head 2401 :</b>	<b>28,94,430</b>	<b>7,000</b>	<b>88,990</b>	<b>0</b>	<b>27,98,440</b>	<b>28,87,430</b>
									<b>Total of Month :</b>	<b>28,94,430</b>	<b>7,000</b>	<b>88,990</b>	<b>0</b>	<b>27,98,440</b>	<b>28,87,430</b>
<b>Month of Account:</b> JUL/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

**Voucher Wise Expenditure Report**  
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**Shillong**

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		Ampati Sub-Treasury												
<b>D.D.O. :</b>		200002 District Horticulture Officer South West Garo Hills												
<b>Month of Account:</b>		JUL/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	154	Voucher	3,02,083	0	27,430	0	2,74,653	3,02,083
						Voted-Sixth-Schedule-Garo	155	Voucher	4,10,391	0	17,570	0	3,92,821	4,10,391
					<b>Total Object Head-- 1 :</b>			<b>7,12,474</b>	<b>0</b>	<b>45,000</b>	<b>0</b>	<b>6,67,474</b>	<b>7,12,474</b>	
					02. Wages	Voted-Sixth-Schedule-Garo	263	Voucher	88,380	0	0	0	88,380	88,380
						Voted-Sixth-Schedule-Garo	264	Voucher	27,300	0	0	0	27,300	27,300
					<b>Total Object Head-- 2 :</b>			<b>1,15,680</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,15,680</b>	<b>1,15,680</b>	
					<b>Total Sub Head :</b>			<b>8,28,154</b>	<b>0</b>	<b>45,000</b>	<b>0</b>	<b>7,83,154</b>	<b>8,28,154</b>	
					<b>Total Minor Head 1 :</b>			<b>8,28,154</b>	<b>0</b>	<b>45,000</b>	<b>0</b>	<b>7,83,154</b>	<b>8,28,154</b>	
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	152	Voucher	56,856	0	3,520	0	53,336	56,856
						<b>Total Object Head-- 1 :</b>			<b>56,856</b>	<b>0</b>	<b>3,520</b>	<b>0</b>	<b>53,336</b>	<b>56,856</b>
						<b>Total Sub Head :</b>			<b>56,856</b>	<b>0</b>	<b>3,520</b>	<b>0</b>	<b>53,336</b>	<b>56,856</b>
		<b>Total Minor Head 103 :</b>			<b>56,856</b>	<b>0</b>	<b>3,520</b>	<b>0</b>	<b>53,336</b>	<b>56,856</b>				
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	153	Voucher	3,58,282	0	40,470	0	3,17,812	3,58,282
						Voted-Sixth-Schedule-Garo	156	Voucher	1,62,282	0	0	0	1,62,282	1,62,282
<b>Total Object Head-- 1 :</b>						<b>5,20,564</b>	<b>0</b>	<b>40,470</b>	<b>0</b>	<b>4,80,094</b>	<b>5,20,564</b>			
<b>Total Sub Head :</b>						<b>5,20,564</b>	<b>0</b>	<b>40,470</b>	<b>0</b>	<b>4,80,094</b>	<b>5,20,564</b>			

**Voucher Wise Expenditure Report  
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Shillong**

Up to Accounting Month September of Financial Year 2024-2025

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																									
<b>Department :</b> Agriculture Department																									
<b>Treasury :</b> Ampati Sub-Treasury																									
<b>D.D.O. :</b> 200002 District Horticulture Officer South West Garo Hills																									
<b>Month of Account:</b> JUL/2024																									
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)											
											8009	7610													
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	02. Wages	Voted-Sixth-Schedule-Garo		340	Voucher	2,22,570	0	0	0	2,22,570	2,22,570											
									<b>Total Object Head-- 2 :</b>				<b>2,22,570</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,22,570</b>	<b>2,22,570</b>							
									<b>Total Sub Head :</b>				<b>2,22,570</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,22,570</b>	<b>2,22,570</b>							
									(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo		339	Voucher	1,95,960	0	0	0	1,95,960	1,95,960				
																<b>Total Object Head-- 2 :</b>				<b>1,95,960</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,95,960</b>	<b>1,95,960</b>
																<b>Total Sub Head :</b>				<b>1,95,960</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,95,960</b>	<b>1,95,960</b>
																<b>Total Minor Head 119 :</b>				<b>9,39,094</b>	<b>0</b>	<b>40,470</b>	<b>0</b>	<b>8,98,624</b>	<b>9,39,094</b>
																<b>Total Sub Major Head 0 :</b>				<b>18,24,104</b>	<b>0</b>	<b>88,990</b>	<b>0</b>	<b>17,35,114</b>	<b>18,24,104</b>
																<b>Total Major Head 2401 :</b>				<b>18,24,104</b>	<b>0</b>	<b>88,990</b>	<b>0</b>	<b>17,35,114</b>	<b>18,24,104</b>
																<b>Total of Month :</b>				<b>18,24,104</b>	<b>0</b>	<b>88,990</b>	<b>0</b>	<b>17,35,114</b>	<b>18,24,104</b>
<b>Month of Account:</b> AUG/2024																									
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type								Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
																		8009	7610						
2401	00	001	(04) District Offices (Horticulture)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		47	Voucher	4,21,412	0	17,760	0	4,03,652	4,21,412											
									Voted-Sixth-Schedule-Garo	50	Voucher	3,07,356	0	27,650	0	2,79,706	3,07,356								
												<b>Total Object Head-- 1 :</b>				<b>7,28,768</b>	<b>0</b>	<b>45,410</b>	<b>0</b>	<b>6,83,358</b>	<b>7,28,768</b>				

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury :** Ampati Sub-Treasury**D.D.O. :** 200002 District Horticulture Officer South West Garo Hills**Month of Account:** AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	7610										
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Garo	53	Voucher	28,210	0	0	0	28,210	28,210								
							54	Voucher	91,326	0	0	0	91,326	91,326								
					<b>Total Object Head-- 2 :</b>								<b>1,19,536</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,19,536</b>	<b>1,19,536</b>				
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	441	Voucher	15,000	0	0	0	15,000	15,000								
							442	Voucher	15,000	0	0	0	15,000	15,000								
							444	Voucher	15,000	0	0	0	15,000	15,000								
					<b>Total Object Head-- 11 :</b>								<b>45,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45,000</b>	<b>45,000</b>				
					<b>Total Sub Head :</b>								<b>8,93,304</b>	<b>0</b>	<b>45,410</b>	<b>0</b>	<b>8,47,894</b>	<b>8,93,304</b>				
					<b>Total Minor Head 1 :</b>								<b>8,93,304</b>	<b>0</b>	<b>45,410</b>	<b>0</b>	<b>8,47,894</b>	<b>8,93,304</b>				
					103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	46	Voucher	58,539	0	3,630	0	54,909	58,539						
									<b>Total Object Head-- 1 :</b>								<b>58,539</b>	<b>0</b>	<b>3,630</b>	<b>0</b>	<b>54,909</b>	<b>58,539</b>
									<b>Total Sub Head :</b>								<b>58,539</b>	<b>0</b>	<b>3,630</b>	<b>0</b>	<b>54,909</b>	<b>58,539</b>
					<b>Total Minor Head 103 :</b>								<b>58,539</b>	<b>0</b>	<b>3,630</b>	<b>0</b>	<b>54,909</b>	<b>58,539</b>				
					119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	48	Voucher	3,68,609	0	40,570	0	3,28,039	3,68,609						
51	Voucher	1,64,437	0	0					0	1,64,437	1,64,437											
52	Voucher	11,440	0	0					0	11,440	11,440											

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury :** Ampati Sub-Treasury**D.D.O. :** 200002 District Horticulture Officer South West Garo Hills**Month of Account:** AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance				<b>5,44,486</b>	<b>0</b>	<b>40,570</b>	<b>0</b>	<b>5,03,916</b>	<b>5,44,486</b>
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	440	Voucher	7,500	0	0	0	7,500	7,500
						Voted-Sixth-Schedule-Garo	443	Voucher	7,500	0	0	0	7,500	7,500
						Voted-Sixth-Schedule-Garo	445	Voucher	15,000	0	0	0	15,000	15,000
						Voted-Sixth-Schedule-Garo	446	Voucher	15,000	0	0	0	15,000	15,000
					<b>Total Object Head-- I :</b>				<b>45,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45,000</b>	<b>45,000</b>
					<b>Total Sub Head :</b>				<b>5,89,486</b>	<b>0</b>	<b>40,570</b>	<b>0</b>	<b>5,48,916</b>	<b>5,89,486</b>
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo	55	Voucher	2,20,827	0	0	0	2,20,827	2,20,827
					<b>Total Object Head-- 2 :</b>				<b>2,20,827</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,20,827</b>	<b>2,20,827</b>
					<b>Total Sub Head :</b>				<b>2,20,827</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,20,827</b>	<b>2,20,827</b>
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	56	Voucher	2,02,492	0	0	0	2,02,492	2,02,492
					<b>Total Object Head-- 2 :</b>				<b>2,02,492</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,02,492</b>	<b>2,02,492</b>
					<b>Total Sub Head :</b>				<b>2,02,492</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,02,492</b>	<b>2,02,492</b>
					<b>Total Minor Head 119 :</b>				<b>10,12,805</b>	<b>0</b>	<b>40,570</b>	<b>0</b>	<b>9,72,235</b>	<b>10,12,805</b>
					<b>Total Sub Major Head 0 :</b>				<b>19,64,648</b>	<b>0</b>	<b>89,610</b>	<b>0</b>	<b>18,75,038</b>	<b>19,64,648</b>
					<b>Total Major Head 2401 :</b>				<b>19,64,648</b>	<b>0</b>	<b>89,610</b>	<b>0</b>	<b>18,75,038</b>	<b>19,64,648</b>

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury :</b> Ampati Sub-Treasury														
<b>D.D.O. :</b> 200002 District Horticulture Officer South West Garo Hills														
<b>Month of Account:</b> AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
									8009	-	7610			
<b>Total of Month :</b>									<b>19,64,648</b>	<b>0</b>	<b>89,610</b>	<b>0</b>	<b>18,75,038</b>	<b>19,64,648</b>
<b>Month of Account:</b> SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
									8009	-	7610			
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	142	Voucher	3,07,356	0	27,650	0	2,79,706	3,07,356
						Voted-Sixth-Schedule-Garo	145	Voucher	4,21,412	0	17,760	0	4,03,652	4,21,412
<b>Total Object Head-- I :</b>									<b>7,28,768</b>	<b>0</b>	<b>45,410</b>	<b>0</b>	<b>6,83,358</b>	<b>7,28,768</b>
					02. Wages	Voted-Sixth-Schedule-Garo	282	Voucher	94,612	0	0	0	94,612	94,612
						Voted-Sixth-Schedule-Garo	283	Voucher	29,264	0	0	0	29,264	29,264
<b>Total Object Head-- 2 :</b>									<b>1,23,876</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,23,876</b>	<b>1,23,876</b>
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	319	Voucher	61,620	0	0	0	61,620	61,620
<b>Total Object Head-- II :</b>									<b>61,620</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>61,620</b>	<b>61,620</b>
<b>Total Sub Head :</b>									<b>9,14,264</b>	<b>0</b>	<b>45,410</b>	<b>0</b>	<b>8,68,854</b>	<b>9,14,264</b>
<b>Total Minor Head I :</b>									<b>9,14,264</b>	<b>0</b>	<b>45,410</b>	<b>0</b>	<b>8,68,854</b>	<b>9,14,264</b>
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	144	Voucher	58,539	0	3,630	0	54,909	58,539
<b>Total Object Head-- I :</b>									<b>58,539</b>	<b>0</b>	<b>3,630</b>	<b>0</b>	<b>54,909</b>	<b>58,539</b>



**Voucher Wise Expenditure Report**  
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**Shillong**

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Run Date :

18/10/2024

Up to Accounting Month September of Financial Year 2024-2025

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		Ampati Sub-Treasury												
<b>D.D.O. :</b>		200002 District Horticulture Officer South West Garo Hills												
<b>Month of Account:</b>		SEP/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas		<b>Total Sub Head :</b>				58,539	0	3,630	0	54,909	58,539
					<b>Total Minor Head 103 :</b>				58,539	0	3,630	0	54,909	58,539
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	143	Voucher	1,64,437	0	0	0	1,64,437	1,64,437
						Voted-Sixth-Schedule-Garo	146	Voucher	3,68,609	0	40,570	0	3,28,039	3,68,609
					<b>Total Object Head-- 1 :</b>				5,33,046	0	40,570	0	4,92,476	5,33,046
					<b>Total Sub Head :</b>				5,33,046	0	40,570	0	4,92,476	5,33,046
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo	281	Voucher	2,21,898	0	0	0	2,21,898	2,21,898
					<b>Total Object Head-- 2 :</b>				2,21,898	0	0	0	2,21,898	2,21,898
					<b>Total Sub Head :</b>				2,21,898	0	0	0	2,21,898	2,21,898
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	280	Voucher	2,09,994	0	0	0	2,09,994	2,09,994
					<b>Total Object Head-- 2 :</b>				2,09,994	0	0	0	2,09,994	2,09,994
					<b>Total Sub Head :</b>				2,09,994	0	0	0	2,09,994	2,09,994
					<b>Total Minor Head 119 :</b>				9,64,938	0	40,570	0	9,24,368	9,64,938
					<b>Total Sub Major Head 0 :</b>				19,37,741	0	89,610	0	18,48,131	19,37,741
					<b>Total Major Head 2401 :</b>				19,37,741	0	89,610	0	18,48,131	19,37,741
					<b>Total of Month :</b>				19,37,741	0	89,610	0	18,48,131	19,37,741

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Run Date : 18/10/2024

Up to Accounting Month September of Financial Year 2024-2025

<b>Demand :</b>	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES								
<b>Department :</b>	Agriculture Department									
<b>Treasury</b>	Ampati Sub-Treasury									
<b>D.D.O. :</b>	200002	District Horticulture Officer South West Garo Hills								
		<b>Total of DDO</b>	<i>200002</i>		<b>1,15,95,346</b>	<b>21,000</b>	<b>5,85,080</b>	<b>0</b>	<b>1,09,89,266</b>	<b>1,15,74,346</b>
<b>Reconciliation Portion</b>										
<i>Internal Adjustment of A.G. Office:</i>										
									<b>DDO wise Total ( Original +Reconciliation+IA ) :</b>	<b>1,15,74,346</b>
<u>Summary of DDO wise expenditure</u>										
<b>2401 00 1</b>	<b>(04) District Offices (Horticulture)</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Garo</b>						<b>45,26,961</b>
<b>2401 00 1</b>	<b>(04) District Offices (Horticulture)</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Garo</b>						<b>7,13,844</b>
<b>2401 00 1</b>	<b>(04) District Offices (Horticulture)</b>	<b>0</b>	<b>(11) Travel Expenses, Conveyance Allowances</b>	<b>Voted-Sixth-Schedule-Garo</b>						<b>1,72,060</b>
<b>2401 00 103</b>	<b>(03) Scheme For Intensive Agriculture In Selected Areas</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Garo</b>						<b>3,95,098</b>
<b>2401 00 119</b>	<b>(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Garo</b>						<b>31,79,420</b>
<b>2401 00 119</b>	<b>(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-</b>	<b>0</b>	<b>(11) Travel Expenses, Conveyance Allowances</b>	<b>Voted-Sixth-Schedule-Garo</b>						<b>45,000</b>
<b>2401 00 119</b>	<b>(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Garo</b>						<b>13,32,573</b>
<b>2401 00 119</b>	<b>(41) Maintenance Of Horti-Hubs</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Garo</b>						<b>12,09,390</b>
									<b>1,15,74,346</b>	

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury :</b> Resubelpara Treasury															
<b>D.D.O. :</b> 200001 District Agriculture Officer North Garo Hills															
<b>Month of Account:</b> APR/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	87	Voucher	7,05,422	0	50,500	2,000	6,52,922	7,05,422	
						Voted-Sixth-Schedule-Garo	88	Voucher	5,92,912	0	73,900	0	5,19,012	5,92,912	
					<b>Total Object Head-- 1 :</b>					<b>12,98,334</b>	<b>0</b>	<b>1,24,400</b>	<b>2,000</b>	<b>11,71,934</b>	<b>12,98,334</b>
					<b>Total Sub Head :</b>					<b>12,98,334</b>	<b>0</b>	<b>1,24,400</b>	<b>2,000</b>	<b>11,71,934</b>	<b>12,98,334</b>
					<b>Total Minor Head 1 :</b>					<b>12,98,334</b>	<b>0</b>	<b>1,24,400</b>	<b>2,000</b>	<b>11,71,934</b>	<b>12,98,334</b>
					<b>Total Sub Major Head 0 :</b>					<b>12,98,334</b>	<b>0</b>	<b>1,24,400</b>	<b>2,000</b>	<b>11,71,934</b>	<b>12,98,334</b>
					<b>Total Major Head 2401 :</b>					<b>12,98,334</b>	<b>0</b>	<b>1,24,400</b>	<b>2,000</b>	<b>11,71,934</b>	<b>12,98,334</b>
<b>Total of Month :</b>															
<b>Month of Account:</b> MAY/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	144	Voucher	5,92,912	0	73,900	0	5,19,012	5,92,912	
						Voted-Sixth-Schedule-Garo	16	Voucher	7,06,199	0	50,500	15,400	6,40,299	7,06,199	
						Voted-Sixth-Schedule-Garo	251	Voucher	2,331	0	0	0	2,331	2,331	
						Voted-Sixth-Schedule-Garo	252	Voucher	34,848	0	0	0	34,848	34,848	
						Voted-Sixth-Schedule-Garo	271	Voucher	31,072	0	0	0	31,072	31,072	

**Voucher Wise Expenditure Report**  
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**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury :** Resubelpara Treasury**D.D.O. :** 200001 District Agriculture Officer North Garo Hills**Month of Account:** MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	550	Voucher	1,34,310	0	0	0	1,34,310	1,34,310
<b>Total Object Head-- 1 :</b>									<b>15,01,672</b>	<b>0</b>	<b>1,24,400</b>	<b>15,400</b>	<b>13,61,872</b>	<b>15,01,672</b>
			02. Wages			Voted-Sixth-Schedule-Garo	212	Voucher	1,37,826	0	0	0	1,37,826	1,37,826
						Voted-Sixth-Schedule-Garo	479	Voucher	1,33,380	0	0	0	1,33,380	1,33,380
<b>Total Object Head-- 2 :</b>									<b>2,71,206</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,71,206</b>	<b>2,71,206</b>
			(11) Travel Expenses, Conveyance Allowances			Voted-Sixth-Schedule-Garo	478	Voucher	87,600	0	0	0	87,600	87,600
<b>Total Object Head-- 11 :</b>									<b>87,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>87,600</b>	<b>87,600</b>
<b>Total Sub Head :</b>									<b>18,60,478</b>	<b>0</b>	<b>1,24,400</b>	<b>15,400</b>	<b>17,20,678</b>	<b>18,60,478</b>
<b>Total Minor Head 1 :</b>									<b>18,60,478</b>	<b>0</b>	<b>1,24,400</b>	<b>15,400</b>	<b>17,20,678</b>	<b>18,60,478</b>
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	02. Wages	Voted-Sixth-Schedule-Garo	211	Voucher	15,779	0	0	0	15,779	15,779
						Voted-Sixth-Schedule-Garo	480	Voucher	15,270	0	0	0	15,270	15,270
<b>Total Object Head-- 2 :</b>									<b>31,049</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,049</b>	<b>31,049</b>
<b>Total Sub Head :</b>									<b>31,049</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,049</b>	<b>31,049</b>
<b>Total Minor Head 107 :</b>									<b>31,049</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,049</b>	<b>31,049</b>
<b>Total Sub Major Head 0 :</b>									<b>18,91,527</b>	<b>0</b>	<b>1,24,400</b>	<b>15,400</b>	<b>17,51,727</b>	<b>18,91,527</b>
<b>Total Major Head 2401 :</b>									<b>18,91,527</b>	<b>0</b>	<b>1,24,400</b>	<b>15,400</b>	<b>17,51,727</b>	<b>18,91,527</b>

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury :</b> Resubelpara Treasury														
<b>D.D.O. :</b> 200001 District Agriculture Officer North Garo Hills														
<b>Month of Account:</b> MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
									8009	-	7610			
<b>Total of Month :</b>									<b>18,91,527</b>	<b>0</b>	<b>1,24,400</b>	<b>15,400</b>	<b>17,51,727</b>	<b>18,91,527</b>
<b>Month of Account:</b> JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
									8009	-	7610			
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	71	Voucher	5,92,912	0	73,900	0	5,19,012	5,92,912
						Voted-Sixth-Schedule-Garo	76	Voucher	7,06,199	0	62,000	15,400	6,28,799	7,06,199
<b>Total Object Head-- I :</b>									<b>12,99,111</b>	<b>0</b>	<b>1,35,900</b>	<b>15,400</b>	<b>11,47,811</b>	<b>12,99,111</b>
<b>Total Sub Head :</b>									<b>12,99,111</b>	<b>0</b>	<b>1,35,900</b>	<b>15,400</b>	<b>11,47,811</b>	<b>12,99,111</b>
<b>Total Minor Head I :</b>									<b>12,99,111</b>	<b>0</b>	<b>1,35,900</b>	<b>15,400</b>	<b>11,47,811</b>	<b>12,99,111</b>
<b>Total Sub Major Head 0 :</b>									<b>12,99,111</b>	<b>0</b>	<b>1,35,900</b>	<b>15,400</b>	<b>11,47,811</b>	<b>12,99,111</b>
<b>Total Major Head 2401 :</b>									<b>12,99,111</b>	<b>0</b>	<b>1,35,900</b>	<b>15,400</b>	<b>11,47,811</b>	<b>12,99,111</b>
<b>Total of Month :</b>									<b>12,99,111</b>	<b>0</b>	<b>1,35,900</b>	<b>15,400</b>	<b>11,47,811</b>	<b>12,99,111</b>
<b>Month of Account:</b> JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
									8009	-	7610			
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary	Voted-Sixth-	139	Voucher	5,92,912	0	73,900	0	5,19,012	5,92,912

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Run Date :

18/10/2024

Up to Accounting Month September of Financial Year 2024-2025**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury :** Resubelpara Treasury**D.D.O. :** 200001 District Agriculture Officer North Garo Hills**Month of Account:** JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	52	Voucher	7,06,199	0	57,000	15,400	6,33,799	7,06,199
<b>Total Object Head-- 1 :</b>									<b>12,99,111</b>	<b>0</b>	<b>1,30,900</b>	<b>15,400</b>	<b>11,52,811</b>	<b>12,99,111</b>
			02. Wages		Voted-Sixth-Schedule-Garo		272	Voucher	1,33,380	0	0	0	1,33,380	1,33,380
					Voted-Sixth-Schedule-Garo		275	Voucher	1,37,826	0	0	0	1,37,826	1,37,826
<b>Total Object Head-- 2 :</b>									<b>2,71,206</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,71,206</b>	<b>2,71,206</b>
			06. Medical Treatment		Voted-Sixth-Schedule-Garo		204	Voucher	60,000	0	0	0	60,000	60,000
<b>Total Object Head-- 6 :</b>									<b>60,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60,000</b>	<b>60,000</b>
<b>Total Sub Head :</b>									<b>16,30,317</b>	<b>0</b>	<b>1,30,900</b>	<b>15,400</b>	<b>14,84,017</b>	<b>16,30,317</b>
<b>Total Minor Head 1 :</b>									<b>16,30,317</b>	<b>0</b>	<b>1,30,900</b>	<b>15,400</b>	<b>14,84,017</b>	<b>16,30,317</b>
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	02. Wages	Voted-Sixth-Schedule-Garo	273	Voucher	15,779	0	0	0	15,779	15,779
					Voted-Sixth-Schedule-Garo		274	Voucher	15,270	0	0	0	15,270	15,270
<b>Total Object Head-- 2 :</b>									<b>31,049</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,049</b>	<b>31,049</b>
<b>Total Sub Head :</b>									<b>31,049</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,049</b>	<b>31,049</b>
<b>Total Minor Head 107 :</b>									<b>31,049</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,049</b>	<b>31,049</b>
<b>Total Sub Major Head 0 :</b>									<b>16,61,366</b>	<b>0</b>	<b>1,30,900</b>	<b>15,400</b>	<b>15,15,066</b>	<b>16,61,366</b>
<b>Total Major Head 2401 :</b>									<b>16,61,366</b>	<b>0</b>	<b>1,30,900</b>	<b>15,400</b>	<b>15,15,066</b>	<b>16,61,366</b>

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury :</b> Resubelpara Treasury														
<b>D.D.O. :</b> 200001 District Agriculture Officer North Garo Hills														
<b>Month of Account:</b> JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) <u>8009 - 7610</u>	Net Amount (as per SOP)	Gross Amount (A.G.)	
<b>Total of Month :</b>									<b>16,61,366</b>	<b>0</b>	<b>1,30,900</b>	<b>15,400</b>	<b>15,15,066</b>	<b>16,61,366</b>
<b>Month of Account:</b> AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) <u>8009 - 7610</u>	Net Amount (as per SOP)	Gross Amount (A.G.)	
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	39	Voucher	6,46,997	0	52,000	15,400	5,79,597	6,46,997
						Voted-Sixth-Schedule-Garo	40	Voucher	6,09,643	0	74,170	0	5,35,473	6,09,643
<b>Total Object Head-- 1 :</b>									<b>12,56,640</b>	<b>0</b>	<b>1,26,170</b>	<b>15,400</b>	<b>11,15,070</b>	<b>12,56,640</b>
					02. Wages	Voted-Sixth-Schedule-Garo	216	Voucher	14,924	0	0	0	14,924	14,924
						Voted-Sixth-Schedule-Garo	217	Voucher	1,42,910	0	0	0	1,42,910	1,42,910
<b>Total Object Head-- 2 :</b>									<b>1,57,834</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,57,834</b>	<b>1,57,834</b>
					06. Medical Treatment	Voted-Sixth-Schedule-Garo	347	Voucher	621	0	0	0	621	621
<b>Total Object Head-- 6 :</b>									<b>621</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>621</b>	<b>621</b>
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	215	Voucher	68,880	0	0	0	68,880	68,880
						Voted-Sixth-Schedule-Garo	489	Voucher	30,000	0	0	0	30,000	30,000
						Voted-Sixth-Schedule-Garo	490	Voucher	40,000	0	0	0	40,000	40,000
						Voted-Sixth-Schedule-Garo	498	Voucher	30,000	0	0	0	30,000	30,000

**Voucher Wise Expenditure Report  
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The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury :</b> Resubelpara Treasury															
<b>D.D.O. :</b> 200001 District Agriculture Officer North Garo Hills															
<b>Month of Account:</b> AUG/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2401	00	001	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances				<b>Total Object Head-- 11 :</b>	<b>1,68,880</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,68,880</b>	<b>1,68,880</b>
									<b>Total Sub Head :</b>	<b>15,83,975</b>	<b>0</b>	<b>1,26,170</b>	<b>15,400</b>	<b>14,42,405</b>	<b>15,83,975</b>
									<b>Total Minor Head 1 :</b>	<b>15,83,975</b>	<b>0</b>	<b>1,26,170</b>	<b>15,400</b>	<b>14,42,405</b>	<b>15,83,975</b>
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	02. Wages	Voted-Sixth-Schedule-Garo	218	Voucher	16,337	0	0	0	16,337	16,337	
						Voted-Sixth-Schedule-Garo	219	Voucher	1,638	0	0	0	1,638	1,638	
									<b>Total Object Head-- 2 :</b>	<b>17,975</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,975</b>	<b>17,975</b>
									<b>Total Sub Head :</b>	<b>17,975</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,975</b>	<b>17,975</b>
									<b>Total Minor Head 107 :</b>	<b>17,975</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,975</b>	<b>17,975</b>
									<b>Total Sub Major Head 0 :</b>	<b>16,01,950</b>	<b>0</b>	<b>1,26,170</b>	<b>15,400</b>	<b>14,60,380</b>	<b>16,01,950</b>
									<b>Total Major Head 2401 :</b>	<b>16,01,950</b>	<b>0</b>	<b>1,26,170</b>	<b>15,400</b>	<b>14,60,380</b>	<b>16,01,950</b>
									<b>Total of Month :</b>	<b>16,01,950</b>	<b>0</b>	<b>1,26,170</b>	<b>15,400</b>	<b>14,60,380</b>	<b>16,01,950</b>
<b>Month of Account:</b> SEP/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	35	Voucher	6,46,997	0	52,000	15,400	5,79,597	6,46,997	
						Voted-Sixth-Schedule-Garo	36	Voucher	6,09,643	0	74,170	0	5,35,473	6,09,643	



**Voucher Wise Expenditure Report**  
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**Shillong**

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		Resubelpara Treasury												
<b>D.D.O. :</b>		200001 District Agriculture Officer North Garo Hills												
<b>Month of Account:</b>		SEP/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance				<b>12,56,640</b>	<b>0</b>	<b>1,26,170</b>	<b>15,400</b>	<b>11,15,070</b>	<b>12,56,640</b>
					02. Wages	Voted-Sixth-Schedule-Garo	231	Voucher	1,42,910	0	0	0	1,42,910	1,42,910
					<b>Total Object Head-- 1 :</b>				<b>1,42,910</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,42,910</b>	<b>1,42,910</b>
					06. Medical Treatment	Voted-Sixth-Schedule-Garo	405	Voucher	37,794	0	0	0	37,794	37,794
					<b>Total Object Head-- 6 :</b>				<b>37,794</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37,794</b>	<b>37,794</b>
					<b>Total Sub Head :</b>				<b>14,37,344</b>	<b>0</b>	<b>1,26,170</b>	<b>15,400</b>	<b>12,95,774</b>	<b>14,37,344</b>
					<b>Total Minor Head 1 :</b>				<b>14,37,344</b>	<b>0</b>	<b>1,26,170</b>	<b>15,400</b>	<b>12,95,774</b>	<b>14,37,344</b>
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	02. Wages	Voted-Sixth-Schedule-Garo	232	Voucher	16,337	0	0	0	16,337	16,337
					<b>Total Object Head-- 2 :</b>				<b>16,337</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,337</b>	<b>16,337</b>
					<b>Total Sub Head :</b>				<b>16,337</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,337</b>	<b>16,337</b>
					<b>Total Minor Head 107 :</b>				<b>16,337</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,337</b>	<b>16,337</b>
					<b>Total Sub Major Head 0 :</b>				<b>14,53,681</b>	<b>0</b>	<b>1,26,170</b>	<b>15,400</b>	<b>13,12,111</b>	<b>14,53,681</b>
					<b>Total Major Head 2401 :</b>				<b>14,53,681</b>	<b>0</b>	<b>1,26,170</b>	<b>15,400</b>	<b>13,12,111</b>	<b>14,53,681</b>
					<b>Total of Month :</b>				<b>14,53,681</b>	<b>0</b>	<b>1,26,170</b>	<b>15,400</b>	<b>13,12,111</b>	<b>14,53,681</b>
					<b>Total of DDO</b>	<b>200001 :</b>			<b>92,05,969</b>	<b>0</b>	<b>7,67,940</b>	<b>79,000</b>	<b>83,59,029</b>	<b>92,05,969</b>
<b>Reconciliation Portion</b>														

**Voucher Wise Expenditure Report**  
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**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Run Date : 18/10/2024

Up to Accounting Month September of Financial Year 2024-2025

<b>Demand :</b>	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES			
<b>Department :</b>	Agriculture Department				
<b>Treasury</b>	Resubelpara Treasury				
<b>D.D.O. :</b>	200001	District Agriculture Officer North Garo Hills			
<i>Internal Adjustment of A.G. Office:</i>					
<b>DDO wise Total ( Original +Reconciliation+IA) :</b>				<b>92,05,969</b>	
<u>Summary of DDO wise expenditure</u>					
<b>2401 00 1</b>	<b>(02) District Offices</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>79,11,508</b>
<b>2401 00 1</b>	<b>(02) District Offices</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>8,43,156</b>
<b>2401 00 1</b>	<b>(02) District Offices</b>	<b>0</b>	<b>06. Medical Treatment</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>98,415</b>
<b>2401 00 1</b>	<b>(02) District Offices</b>	<b>0</b>	<b>(11) Travel Expenses, Conveyance Allowances</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>2,56,480</b>
<b>2401 00 107</b>	<b>(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>96,410</b>
					<b>92,05,969</b>

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury :</b> Resubelpara Treasury														
<b>D.D.O. :</b> 200002 Farm Superintendent Sambrak														
<b>Month of Account:</b> APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	55	Voucher	39,291	0	0	0	39,291	39,291
						Voted-Sixth-Schedule-Garo	56	Voucher	2,30,560	0	21,000	0	2,09,560	2,30,560
						Voted-Sixth-Schedule-Garo	57	Voucher	3,46,970	0	29,000	0	3,17,970	3,46,970
						Voted-Sixth-Schedule-Garo	58	Voucher	9,55,031	0	71,000	5,300	8,78,731	9,55,031
<b>Total Object Head-- 1 :</b>									<b>15,71,852</b>	<b>0</b>	<b>1,21,000</b>	<b>5,300</b>	<b>14,45,552</b>	<b>15,71,852</b>
<b>Total Sub Head :</b>									<b>15,71,852</b>	<b>0</b>	<b>1,21,000</b>	<b>5,300</b>	<b>14,45,552</b>	<b>15,71,852</b>
<b>Total Minor Head 103 :</b>									<b>15,71,852</b>	<b>0</b>	<b>1,21,000</b>	<b>5,300</b>	<b>14,45,552</b>	<b>15,71,852</b>
<b>Total Sub Major Head 0 :</b>									<b>15,71,852</b>	<b>0</b>	<b>1,21,000</b>	<b>5,300</b>	<b>14,45,552</b>	<b>15,71,852</b>
<b>Total Major Head 2401 :</b>									<b>15,71,852</b>	<b>0</b>	<b>1,21,000</b>	<b>5,300</b>	<b>14,45,552</b>	<b>15,71,852</b>
<b>Total of Month :</b>									<b>15,71,852</b>	<b>0</b>	<b>1,21,000</b>	<b>5,300</b>	<b>14,45,552</b>	<b>15,71,852</b>
<b>Month of Account:</b> MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	145	Voucher	3,46,970	0	39,000	0	3,07,970	3,46,970
						Voted-Sixth-Schedule-Garo	32	Voucher	37,982	0	0	0	37,982	37,982
						Voted-Sixth-Schedule-Garo	33	Voucher	11,53,185	0	1,26,500	5,300	10,21,385	11,53,185

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
<b>Department :</b> Agriculture Department																		
<b>Treasury :</b> Resubelpara Treasury																		
<b>D.D.O. :</b> 200002 Farm Superintendent Sambrak																		
<b>Month of Account:</b> MAY/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	34	Voucher	32,406	0	0	0	32,406	32,406				
							393	Voucher	58,456	0	0	58,456	58,456					
							394	Voucher	18,320	0	0	18,320	18,320					
							395	Voucher	1,941	0	0	1,941	1,941					
					<b>Total Object Head-- 1 :</b>								<b>16,49,260</b>	<b>0</b>	<b>1,65,500</b>	<b>5,300</b>	<b>14,78,460</b>	<b>16,49,260</b>
					(02) Wages	Voted-Sixth-Schedule-Garo	458	Voucher	4,34,448	0	0	4,34,448	4,34,448					
							86	Voucher	1,19,040	0	0	1,19,040	1,19,040					
							87	Voucher	4,48,541	0	0	4,48,541	4,48,541					
							<b>Total Object Head-- 2 :</b>								<b>10,02,029</b>	<b>0</b>	<b>0</b>	<b>0</b>
					<b>Total Sub Head :</b>								<b>26,51,289</b>	<b>0</b>	<b>1,65,500</b>	<b>5,300</b>	<b>24,80,489</b>	<b>26,51,289</b>
					<b>Total Minor Head 103 :</b>								<b>26,51,289</b>	<b>0</b>	<b>1,65,500</b>	<b>5,300</b>	<b>24,80,489</b>	<b>26,51,289</b>
					<b>Total Sub Major Head 0 :</b>								<b>26,51,289</b>	<b>0</b>	<b>1,65,500</b>	<b>5,300</b>	<b>24,80,489</b>	<b>26,51,289</b>
					<b>Total Major Head 2401 :</b>								<b>26,51,289</b>	<b>0</b>	<b>1,65,500</b>	<b>5,300</b>	<b>24,80,489</b>	<b>26,51,289</b>
					<b>Total of Month :</b>								<b>26,51,289</b>	<b>0</b>	<b>1,65,500</b>	<b>5,300</b>	<b>24,80,489</b>	<b>26,51,289</b>
<b>Month of Account:</b> JUN/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)									

**Voucher Wise Expenditure Report  
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The Office of the Accountant General (A&E) Meghalaya  
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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
<b>Department :</b> Agriculture Department																		
<b>Treasury :</b> Resubelpara Treasury																		
<b>D.D.O. :</b> 200002 Farm Superintendent Sambrak																		
<b>Month of Account:</b> JUN/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	235	Voucher	3,280	0	0	0	3,280	3,280				
							385	Voucher	5,42,250	0	0	5,42,250	5,42,250					
							70	Voucher	3,46,970	0	39,000	3,07,970	3,46,970					
							74	Voucher	11,53,185	0	1,26,500	5,300	10,21,385	11,53,185				
							75	Voucher	39,291	0	0	0	39,291	39,291				
					<b>Total Object Head-- 1 :</b>								<b>20,84,976</b>	<b>0</b>	<b>1,65,500</b>	<b>5,300</b>	<b>19,14,176</b>	<b>20,84,976</b>
					02. Wages					Voted-Sixth-Schedule-Garo	297	Voucher	4,48,541	0	0	0	4,48,541	4,48,541
					<b>Total Object Head-- 2 :</b>								<b>4,48,541</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,48,541</b>	<b>4,48,541</b>
					<b>Total Sub Head :</b>								<b>25,33,517</b>	<b>0</b>	<b>1,65,500</b>	<b>5,300</b>	<b>23,62,717</b>	<b>25,33,517</b>
					<b>Total Minor Head 103 :</b>								<b>25,33,517</b>	<b>0</b>	<b>1,65,500</b>	<b>5,300</b>	<b>23,62,717</b>	<b>25,33,517</b>
<b>Total Sub Major Head 0 :</b>								<b>25,33,517</b>	<b>0</b>	<b>1,65,500</b>	<b>5,300</b>	<b>23,62,717</b>	<b>25,33,517</b>					
<b>Total Major Head 2401 :</b>								<b>25,33,517</b>	<b>0</b>	<b>1,65,500</b>	<b>5,300</b>	<b>23,62,717</b>	<b>25,33,517</b>					
<b>Total of Month :</b>								<b>25,33,517</b>	<b>0</b>	<b>1,65,500</b>	<b>5,300</b>	<b>23,62,717</b>	<b>25,33,517</b>					
<b>Month of Account:</b> JUL/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
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Run Date : 18/10/2024

Up to Accounting Month September of Financial Year 2024-2025

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																			
<b>Department :</b> Agriculture Department																			
<b>Treasury :</b> Resubelpara Treasury																			
<b>D.D.O. :</b> 200002 Farm Superintendent Sambrak																			
<b>Month of Account:</b> JUL/2024																			
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	15	Voucher	39,291	0	0	0	39,291	39,291					
							16	Voucher	3,46,970	0	39,000	0	3,07,970	3,46,970					
							17	Voucher	11,53,185	0	1,26,500	4,400	10,22,285	11,53,185					
					<b>Total Object Head-- 1 :</b>								<b>15,39,446</b>	<b>0</b>	<b>1,65,500</b>	<b>4,400</b>	<b>13,69,546</b>	<b>15,39,446</b>	
										(02) Wages	Voted-Sixth-Schedule-Garo	349	Voucher	7,874	0	0	0	7,874	7,874
					<b>Total Object Head-- 2 :</b>								<b>7,874</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,874</b>	<b>7,874</b>	
					<b>Total Sub Head :</b>								<b>15,47,320</b>	<b>0</b>	<b>1,65,500</b>	<b>4,400</b>	<b>13,77,420</b>	<b>15,47,320</b>	
					<b>Total Minor Head 103 :</b>								<b>15,47,320</b>	<b>0</b>	<b>1,65,500</b>	<b>4,400</b>	<b>13,77,420</b>	<b>15,47,320</b>	
					<b>Total Sub Major Head 0 :</b>								<b>15,47,320</b>	<b>0</b>	<b>1,65,500</b>	<b>4,400</b>	<b>13,77,420</b>	<b>15,47,320</b>	
					<b>Total Major Head 2401 :</b>								<b>15,47,320</b>	<b>0</b>	<b>1,65,500</b>	<b>4,400</b>	<b>13,77,420</b>	<b>15,47,320</b>	
<b>Total of Month :</b>								<b>15,47,320</b>	<b>0</b>	<b>1,65,500</b>	<b>4,400</b>	<b>13,77,420</b>	<b>15,47,320</b>						
<b>Month of Account:</b> AUG/2024																			
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	146	Voucher	11,81,941	0	1,27,000	4,400	10,50,541	11,81,941					
							147	Voucher	38,023	0	0	0	38,023	38,023					

**Voucher Wise Expenditure Report  
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The Office of the Accountant General (A&E) Meghalaya  
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Up to Accounting Month September of Financial Year 2024-2025

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury :</b> Resubelpara Treasury														
<b>D.D.O. :</b> 200002 Farm Superintendent Sambrak														
<b>Month of Account:</b> AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	148	Voucher	3,53,834	0	39,000	0	3,14,834	3,53,834
<b>Total Object Head-- 1 :</b>									<b>15,73,798</b>	<b>0</b>	<b>1,66,000</b>	<b>4,400</b>	<b>14,03,398</b>	<b>15,73,798</b>
				02. Wages		Voted-Sixth-Schedule-Garo	248	Voucher	4,44,114	0	0	0	4,44,114	4,44,114
						Voted-Sixth-Schedule-Garo	316	Voucher	4,72,224	0	0	0	4,72,224	4,72,224
<b>Total Object Head-- 2 :</b>									<b>9,16,338</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,16,338</b>	<b>9,16,338</b>
<b>Total Sub Head :</b>									<b>24,90,136</b>	<b>0</b>	<b>1,66,000</b>	<b>4,400</b>	<b>23,19,736</b>	<b>24,90,136</b>
<b>Total Minor Head 103 :</b>									<b>24,90,136</b>	<b>0</b>	<b>1,66,000</b>	<b>4,400</b>	<b>23,19,736</b>	<b>24,90,136</b>
<b>Total Sub Major Head 0 :</b>									<b>24,90,136</b>	<b>0</b>	<b>1,66,000</b>	<b>4,400</b>	<b>23,19,736</b>	<b>24,90,136</b>
<b>Total Major Head 2401 :</b>									<b>24,90,136</b>	<b>0</b>	<b>1,66,000</b>	<b>4,400</b>	<b>23,19,736</b>	<b>24,90,136</b>
<b>Total of Month :</b>									<b>24,90,136</b>	<b>0</b>	<b>1,66,000</b>	<b>4,400</b>	<b>23,19,736</b>	<b>24,90,136</b>
<b>Month of Account:</b> SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	158	Voucher	3,53,834	0	39,000	0	3,14,834	3,53,834
						Voted-Sixth-Schedule-Garo	289	Voucher	33,324	0	0	0	33,324	33,324
						Voted-Sixth-Schedule-Garo	50	Voucher	11,81,941	0	1,27,000	4,400	10,50,541	11,81,941

**Voucher Wise Expenditure Report**  
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**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month September of Financial Year 2024-2025

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Resubelpara Treasury

D.D.O. : 200002 Farm Superintendent Sambrak

Month of Account: SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	51	Voucher	39,291	0	0	0	39,291	39,291
<b>Total Object Head-- 1 :</b>									<b>16,08,390</b>	<b>0</b>	<b>1,66,000</b>	<b>4,400</b>	<b>14,37,990</b>	<b>16,08,390</b>
			02. Wages			Voted-Sixth-Schedule-Garo	302	Voucher	4,83,480	0	0	0	4,83,480	4,83,480
						Voted-Sixth-Schedule-Garo	401	Voucher	80,502	0	0	0	80,502	80,502
<b>Total Object Head-- 2 :</b>									<b>5,63,982</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,63,982</b>	<b>5,63,982</b>
			(11) Travel Expenses, Conveyance Allowances			Voted-Sixth-Schedule-Garo	419	Voucher	71,760	0	0	0	71,760	71,760
<b>Total Object Head-- 11 :</b>									<b>71,760</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>71,760</b>	<b>71,760</b>
<b>Total Sub Head :</b>									<b>22,44,132</b>	<b>0</b>	<b>1,66,000</b>	<b>4,400</b>	<b>20,73,732</b>	<b>22,44,132</b>
<b>Total Minor Head 103 :</b>									<b>22,44,132</b>	<b>0</b>	<b>1,66,000</b>	<b>4,400</b>	<b>20,73,732</b>	<b>22,44,132</b>
<b>Total Sub Major Head 0 :</b>									<b>22,44,132</b>	<b>0</b>	<b>1,66,000</b>	<b>4,400</b>	<b>20,73,732</b>	<b>22,44,132</b>
<b>Total Major Head 2401 :</b>									<b>22,44,132</b>	<b>0</b>	<b>1,66,000</b>	<b>4,400</b>	<b>20,73,732</b>	<b>22,44,132</b>
<b>Total of Month :</b>									<b>22,44,132</b>	<b>0</b>	<b>1,66,000</b>	<b>4,400</b>	<b>20,73,732</b>	<b>22,44,132</b>
<b>Total of DDO 200002 :</b>									<b>1,30,38,246</b>	<b>0</b>	<b>9,49,500</b>	<b>29,100</b>	<b>1,20,59,646</b>	<b>1,30,38,246</b>
<b>Reconciliation Portion</b>														
<i>Internal Adjustment of A.G. Office:</i>														
<b>DDO wise Total ( Original +Reconciliation+IA ) :</b>													<b>1,30,38,246</b>	
<u>Summary of DDO wise expenditure</u>														



**Voucher Wise Expenditure Report**  
**( for Reconciliation )**  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Run Date : 18/10/2024

Up to Accounting Month September of Financial Year 2024-2025**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Resubelpara Treasury**D.D.O. :** 200002 Farm Superintendent SambrakSummary of DDO wise expenditure

2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1,00,27,722
2401	00	103	(02) Seeds Farms	0	02. Wages	Voted-Sixth-Schedule-Garo	29,38,764
2401	00	103	(02) Seeds Farms	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	71,760
							1,30,38,246

**Voucher Wise Expenditure Report  
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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
<b>Department :</b> Agriculture Department																		
<b>Treasury :</b> Resubelpara Treasury																		
<b>D.D.O. :</b> 200003 Assistant Horticulture Officer Dainadubi																		
<b>Month of Account:</b> APR/2024																		
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	128	Voucher	1,15,895	0	10,000	0	1,05,895	1,15,895				
						Voted-Sixth-Schedule-Garo	129	Voucher	3,32,273	9,800	11,500	6,600	3,04,373	3,22,473				
					<b>Total Object Head-- I :</b>								<b>4,48,168</b>	<b>9,800</b>	<b>21,500</b>	<b>6,600</b>	<b>4,10,268</b>	<b>4,38,368</b>
					<b>Total Sub Head :</b>								<b>4,48,168</b>	<b>9,800</b>	<b>21,500</b>	<b>6,600</b>	<b>4,10,268</b>	<b>4,38,368</b>
					<b>Total Minor Head 101 :</b>								<b>4,48,168</b>	<b>9,800</b>	<b>21,500</b>	<b>6,600</b>	<b>4,10,268</b>	<b>4,38,368</b>
					<b>Total Sub Major Head I :</b>								<b>4,48,168</b>	<b>9,800</b>	<b>21,500</b>	<b>6,600</b>	<b>4,10,268</b>	<b>4,38,368</b>
					<b>Total Major Head 2435 :</b>								<b>4,48,168</b>	<b>9,800</b>	<b>21,500</b>	<b>6,600</b>	<b>4,10,268</b>	<b>4,38,368</b>
<b>Total of Month :</b>								<b>4,48,168</b>	<b>9,800</b>	<b>21,500</b>	<b>6,600</b>	<b>4,10,268</b>	<b>4,38,368</b>					
<b>Month of Account:</b> MAY/2024																		
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	391	Voucher	16,728	0	0	0	16,728	16,728				
						Voted-Sixth-Schedule-Garo	392	Voucher	6,120	0	0	0	6,120	6,120				
						Voted-Sixth-Schedule-Garo	45	Voucher	1,15,895	0	10,000	0	1,05,895	1,15,895				
						Voted-Sixth-Schedule-Garo	73	Voucher	3,32,273	9,800	11,500	6,600	3,04,373	3,22,473				
						<b>Total Object Head-- I :</b>												

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury :</b> Resubelpara Treasury														
<b>D.D.O. :</b> 200003 Assistant Horticulture Officer Dainadubi														
<b>Month of Account:</b> MAY/2024														
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance				4,71,016	9,800	21,500	6,600	4,33,116	4,61,216
					02. Wages	Voted-Sixth-Schedule-Garo	418	Voucher	3,06,270	0	0	0	3,06,270	3,06,270
<b>Total Object Head-- 2 :</b>									<b>3,06,270</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,06,270</b>	<b>3,06,270</b>
<b>Total Sub Head :</b>									<b>7,77,286</b>	<b>9,800</b>	<b>21,500</b>	<b>6,600</b>	<b>7,39,386</b>	<b>7,67,486</b>
<b>Total Minor Head 101 :</b>									<b>7,77,286</b>	<b>9,800</b>	<b>21,500</b>	<b>6,600</b>	<b>7,39,386</b>	<b>7,67,486</b>
<b>Total Sub Major Head 1 :</b>									<b>7,77,286</b>	<b>9,800</b>	<b>21,500</b>	<b>6,600</b>	<b>7,39,386</b>	<b>7,67,486</b>
<b>Total Major Head 2435 :</b>									<b>7,77,286</b>	<b>9,800</b>	<b>21,500</b>	<b>6,600</b>	<b>7,39,386</b>	<b>7,67,486</b>
<b>Total of Month :</b>									<b>7,77,286</b>	<b>9,800</b>	<b>21,500</b>	<b>6,600</b>	<b>7,39,386</b>	<b>7,67,486</b>
<b>Month of Account:</b> JUN/2024														
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	107	Voucher	3,32,273	9,800	11,500	6,600	3,04,373	3,22,473
						Voted-Sixth-Schedule-Garo	191	Voucher	1,15,895	0	10,000	0	1,05,895	1,15,895
<b>Total Object Head-- 1 :</b>									<b>4,48,168</b>	<b>9,800</b>	<b>21,500</b>	<b>6,600</b>	<b>4,10,268</b>	<b>4,38,368</b>
					02. Wages	Voted-Sixth-Schedule-Garo	249	Voucher	3,16,479	0	0	0	3,16,479	3,16,479
<b>Total Object Head-- 2 :</b>									<b>3,16,479</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,16,479</b>	<b>3,16,479</b>

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury :</b> Resubelpara Treasury														
<b>D.D.O. :</b> 200003 Assistant Horticulture Officer Dainadubi														
<b>Month of Account:</b> JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2435	01	101	(02) Fruit Processing Centre		<b>Total Sub Head :</b>				7,64,647	9,800	21,500	6,600	7,26,747	7,54,847
					<b>Total Minor Head 101 :</b>				7,64,647	9,800	21,500	6,600	7,26,747	7,54,847
					<b>Total Sub Major Head 1 :</b>				7,64,647	9,800	21,500	6,600	7,26,747	7,54,847
					<b>Total Major Head 2435 :</b>				7,64,647	9,800	21,500	6,600	7,26,747	7,54,847
					<b>Total of Month :</b>				7,64,647	9,800	21,500	6,600	7,26,747	7,54,847
<b>Month of Account:</b> JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Garo	528	Voucher	15,000	0	0	0	15,000	15,000
					<b>Total Object Head-- 14 :</b>				15,000	0	0	0	15,000	15,000
					<b>Total Sub Head :</b>				15,000	0	0	0	15,000	15,000
					<b>Total Minor Head 1 :</b>				15,000	0	0	0	15,000	15,000
					<b>Total Sub Major Head 0 :</b>				15,000	0	0	0	15,000	15,000
					<b>Total Major Head 2401 :</b>				15,000	0	0	0	15,000	15,000
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	10	Voucher	3,32,273	9,800	11,500	6,600	3,04,373	3,22,473
						Voted-Sixth-Schedule-Garo	9	Voucher	1,15,895	0	10,000	0	1,05,895	1,15,895

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury :</b> Resubelpara Treasury															
<b>D.D.O. :</b> 200003 Assistant Horticulture Officer Dainadubi															
<b>Month of Account:</b> JUL/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	7610		
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	<b>Total Object Head-- 1 :</b>			<b>4,48,168</b>	<b>9,800</b>	<b>21,500</b>	<b>6,600</b>	<b>4,10,268</b>	<b>4,38,368</b>	
					02. Wages	Voted-Sixth-Schedule-Garo	461	Voucher	11,040	0	0	0	11,040	11,040	
						Voted-Sixth-Schedule-Garo	462	Voucher	11,408	0	0	0	11,408	11,408	
						Voted-Sixth-Schedule-Garo	463	Voucher	3,13,621	0	0	0	3,13,621	3,13,621	
					<b>Total Object Head-- 2 :</b>				<b>3,36,069</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,36,069</b>	<b>3,36,069</b>	
					<b>Total Sub Head :</b>				<b>7,84,237</b>	<b>9,800</b>	<b>21,500</b>	<b>6,600</b>	<b>7,46,337</b>	<b>7,74,437</b>	
					<b>Total Minor Head 101 :</b>				<b>7,84,237</b>	<b>9,800</b>	<b>21,500</b>	<b>6,600</b>	<b>7,46,337</b>	<b>7,74,437</b>	
					<b>Total Sub Major Head 1 :</b>				<b>7,84,237</b>	<b>9,800</b>	<b>21,500</b>	<b>6,600</b>	<b>7,46,337</b>	<b>7,74,437</b>	
					<b>Total Major Head 2435 :</b>				<b>7,84,237</b>	<b>9,800</b>	<b>21,500</b>	<b>6,600</b>	<b>7,46,337</b>	<b>7,74,437</b>	
					<b>Total of Month :</b>				<b>7,99,237</b>	<b>9,800</b>	<b>21,500</b>	<b>6,600</b>	<b>7,61,337</b>	<b>7,89,437</b>	
<b>Month of Account:</b> AUG/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	7610		
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	137	Voucher	1,15,895	0	10,000	0	1,05,895	1,15,895	
						Voted-Sixth-Schedule-Garo	140	Voucher	3,41,912	0	12,000	6,600	3,23,312	3,41,912	
					<b>Total Object Head-- 1 :</b>										

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury :</b> Resubelpara Treasury														
<b>D.D.O. :</b> 200003 Assistant Horticulture Officer Dainadubi														
<b>Month of Account:</b> AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance				4,57,807	0	22,000	6,600	4,29,207	4,57,807
					02. Wages	Voted-Sixth-Schedule-Garo	236	Voucher	3,23,671	0	0	0	3,23,671	3,23,671
<b>Total Object Head-- 2 :</b>									<b>3,23,671</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,23,671</b>	<b>3,23,671</b>
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	339	Voucher	12,520	0	0	0	12,520	12,520
						Voted-Sixth-Schedule-Garo	340	Voucher	36,220	0	0	0	36,220	36,220
						Voted-Sixth-Schedule-Garo	350	Voucher	51,120	0	0	0	51,120	51,120
<b>Total Object Head-- 11 :</b>									<b>99,860</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>99,860</b>	<b>99,860</b>
<b>Total Sub Head :</b>									<b>8,81,338</b>	<b>0</b>	<b>22,000</b>	<b>6,600</b>	<b>8,52,738</b>	<b>8,81,338</b>
<b>Total Minor Head 101 :</b>									<b>8,81,338</b>	<b>0</b>	<b>22,000</b>	<b>6,600</b>	<b>8,52,738</b>	<b>8,81,338</b>
<b>Total Sub Major Head 1 :</b>									<b>8,81,338</b>	<b>0</b>	<b>22,000</b>	<b>6,600</b>	<b>8,52,738</b>	<b>8,81,338</b>
<b>Total Major Head 2435 :</b>									<b>8,81,338</b>	<b>0</b>	<b>22,000</b>	<b>6,600</b>	<b>8,52,738</b>	<b>8,81,338</b>
<b>Total of Month :</b>									<b>8,81,338</b>	<b>0</b>	<b>22,000</b>	<b>6,600</b>	<b>8,52,738</b>	<b>8,81,338</b>
<b>Month of Account:</b> SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(08) Payment Due To	0	14.Rents,Rates And	Voted-Sixth-	264	Voucher	20,000	0	0	0	20,000	20,000

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Run Date :

18/10/2024

Up to Accounting Month September of Financial Year 2024-2025

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		Resubelpara Treasury												
<b>D.D.O. :</b>		200003 Assistant Horticulture Officer Dainadubi												
<b>Month of Account:</b>		SEP/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	<b>Total Object Head-- 14 :</b>			20,000	0	0	0	20,000	20,000
						<b>Total Sub Head :</b>			20,000	0	0	0	20,000	20,000
						<b>Total Minor Head 1 :</b>			20,000	0	0	0	20,000	20,000
						<b>Total Sub Major Head 0 :</b>			20,000	0	0	0	20,000	20,000
						<b>Total Major Head 2401 :</b>			20,000	0	0	0	20,000	20,000
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	169	Voucher	1,15,895	0	10,000	0	1,05,895	1,15,895
						Voted-Sixth-Schedule-Garo	76	Voucher	3,41,912	0	12,000	6,600	3,23,312	3,41,912
						<b>Total Object Head-- 1 :</b>			4,57,807	0	22,000	6,600	4,29,207	4,57,807
					02. Wages	Voted-Sixth-Schedule-Garo	266	Voucher	3,27,887	0	0	0	3,27,887	3,27,887
						<b>Total Object Head-- 2 :</b>			3,27,887	0	0	0	3,27,887	3,27,887
						<b>Total Sub Head :</b>			7,85,694	0	22,000	6,600	7,57,094	7,85,694
						<b>Total Minor Head 101 :</b>			7,85,694	0	22,000	6,600	7,57,094	7,85,694
						<b>Total Sub Major Head 1 :</b>			7,85,694	0	22,000	6,600	7,57,094	7,85,694
						<b>Total Major Head 2435 :</b>			7,85,694	0	22,000	6,600	7,57,094	7,85,694
						<b>Total of Month :</b>			8,05,694	0	22,000	6,600	7,77,094	8,05,694
						<b>Total of DDO 200003 :</b>			44,76,370	39,200	1,30,000	39,600	42,67,570	44,37,170

**Reconciliation Portion**

**Voucher Wise Expenditure Report**  
**( for Reconciliation )**  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

<b>Demand :</b>	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
<b>Department :</b>	Agriculture Department					
<b>Treasury :</b>	Resubelpara Treasury					
<b>D.D.O. :</b>	200003	Assistant Horticulture Officer Dainadubi				
<i>Internal Adjustment of A.G. Office:</i>						
<b>DDO wise Total ( Original +Reconciliation+IA) :</b>					<b>44,37,170</b>	
<u>Summary of DDO wise expenditure</u>						
<b>2401 00 1</b>	<b>(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)</b>	<b>0</b>	<b>14.Rents,Rates And Taxes</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>35,000</b>	
<b>2435 01 101</b>	<b>(02) Fruit Processing Centre</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>26,91,934</b>	
<b>2435 01 101</b>	<b>(02) Fruit Processing Centre</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>16,10,376</b>	
<b>2435 01 101</b>	<b>(02) Fruit Processing Centre</b>	<b>0</b>	<b>(11) Travel Expenses, Conveyance Allowances</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>99,860</b>	
					<b>44,37,170</b>	



**Voucher Wise Expenditure Report  
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Up to Accounting Month September of Financial Year 2024-2025

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																									
<b>Department :</b> Agriculture Department																									
<b>Treasury :</b> Resubelpara Treasury																									
<b>D.D.O. :</b> 200004 District Horticulture Officer North Garo Hills																									
<b>Month of Account:</b> APR/2024																									
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)											
											8009	7610													
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	126	Voucher	5,06,333	0	42,680	0	4,63,653	5,06,333											
							127	Voucher	2,63,245	0	0	13,200	2,50,045	2,63,245											
					<b>Total Object Head-- 1 :</b>								<b>7,69,578</b>	<b>0</b>	<b>42,680</b>	<b>13,200</b>	<b>7,13,698</b>	<b>7,69,578</b>							
					<b>Total Sub Head :</b>								<b>7,69,578</b>	<b>0</b>	<b>42,680</b>	<b>13,200</b>	<b>7,13,698</b>	<b>7,69,578</b>							
					<b>Total Minor Head 1 :</b>								<b>7,69,578</b>	<b>0</b>	<b>42,680</b>	<b>13,200</b>	<b>7,13,698</b>	<b>7,69,578</b>							
					119			(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	241	Voucher	77,847	0	0	0	77,847	77,847						
												<b>Total Object Head-- 1 :</b>								<b>77,847</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>77,847</b>	<b>77,847</b>
												<b>Total Sub Head :</b>								<b>77,847</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>77,847</b>	<b>77,847</b>
												<b>Total Minor Head 119 :</b>								<b>77,847</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>77,847</b>	<b>77,847</b>
												<b>Total Sub Major Head 0 :</b>								<b>8,47,425</b>	<b>0</b>	<b>42,680</b>	<b>13,200</b>	<b>7,91,545</b>	<b>8,47,425</b>
<b>Total Major Head 2401 :</b>								<b>8,47,425</b>	<b>0</b>	<b>42,680</b>	<b>13,200</b>	<b>7,91,545</b>	<b>8,47,425</b>												
<b>Total of Month :</b>								<b>8,47,425</b>	<b>0</b>	<b>42,680</b>	<b>13,200</b>	<b>7,91,545</b>	<b>8,47,425</b>												
<b>Month of Account:</b> MAY/2024																									
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)											
											8009	7610													
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	314	Voucher	13,080	0	0	0	13,080	13,080											

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
<b>Department :</b>		Agriculture Department																
<b>Treasury :</b>		Resubelpara Treasury																
<b>D.D.O. :</b>		200004 District Horticulture Officer North Garo Hills																
<b>Month of Account:</b>		MAY/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	320	Voucher	26,648	0	0	0	26,648	26,648				
						Voted-Sixth-Schedule-Garo	35	Voucher	2,63,245	0	0	13,200	2,50,045	2,63,245				
						Voted-Sixth-Schedule-Garo	72	Voucher	5,06,333	0	42,680	0	4,63,653	5,06,333				
					<b>Total Object Head-- 1 :</b>								<b>8,09,306</b>	<b>0</b>	<b>42,680</b>	<b>13,200</b>	<b>7,53,426</b>	<b>8,09,306</b>
					02. Wages	Voted-Sixth-Schedule-Garo	513	Voucher	1,60,770	0	0	0	1,60,770	1,60,770				
						Voted-Sixth-Schedule-Garo	515	Voucher	1,66,129	0	0	0	1,66,129	1,66,129				
						<b>Total Object Head-- 2 :</b>								<b>3,26,899</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,26,899</b>
					<b>Total Sub Head :</b>								<b>11,36,205</b>	<b>0</b>	<b>42,680</b>	<b>13,200</b>	<b>10,80,325</b>	<b>11,36,205</b>
					<b>Total Minor Head 1 :</b>								<b>11,36,205</b>	<b>0</b>	<b>42,680</b>	<b>13,200</b>	<b>10,80,325</b>	<b>11,36,205</b>
					119	(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	319	Voucher	3,992	0	0	0	3,992	3,992	
Voted-Sixth-Schedule-Garo	56	Voucher	77,847	0					0	0	77,847	77,847						
<b>Total Object Head-- 1 :</b>									<b>81,839</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>81,839</b>	<b>81,839</b>				
<b>Total Sub Head :</b>									<b>81,839</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>81,839</b>	<b>81,839</b>				
(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	514	Voucher	1,83,180	0	0	0	1,83,180	1,83,180							
			Voted-Sixth-Schedule-Garo	516	Voucher	1,89,286	0	0	0	1,89,286	1,89,286							
			<b>Total Object Head-- 2 :</b>								<b>3,72,466</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,72,466</b>	<b>3,72,466</b>		

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury :</b> Resubelpara Treasury															
<b>D.D.O. :</b> 200004 District Horticulture Officer North Garo Hills															
<b>Month of Account:</b> MAY/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)		
<b>Total Sub Head :</b>									3,72,466	0	0	0	3,72,466	3,72,466	
<b>Total Minor Head 119 :</b>									4,54,305	0	0	0	4,54,305	4,54,305	
<b>Total Sub Major Head 0 :</b>									15,90,510	0	42,680	13,200	15,34,630	15,90,510	
<b>Total Major Head 2401 :</b>									15,90,510	0	42,680	13,200	15,34,630	15,90,510	
<b>Total of Month :</b>									15,90,510	0	42,680	13,200	15,34,630	15,90,510	
<b>Month of Account:</b> JUN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	170	Voucher	5,06,333	0	42,680	0	4,63,653	5,06,333	
						Voted-Sixth-Schedule-Garo	73	Voucher	2,63,245	0	0	13,200	2,50,045	2,63,245	
					<b>Total Object Head-- 1 :</b>				7,69,578	0	42,680	13,200	7,13,698	7,69,578	
						02. Wages	Voted-Sixth-Schedule-Garo	246	Voucher	1,66,129	0	0	0	1,66,129	1,66,129
					<b>Total Object Head-- 2 :</b>				1,66,129	0	0	0	1,66,129	1,66,129	
<b>Total Sub Head :</b>									9,35,707	0	42,680	13,200	8,79,827	9,35,707	
<b>Total Minor Head 1 :</b>									9,35,707	0	42,680	13,200	8,79,827	9,35,707	
		119	(23) Establishment Of Directorate Of	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	72	Voucher	77,847	0	0	0	77,847	77,847	

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury :</b> Resubelpara Treasury															
<b>D.D.O. :</b> 200004 District Horticulture Officer North Garo Hills															
<b>Month of Account:</b> JUN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	<b>Total Object Head-- 1 :</b>			77,847	0	0	0	77,847	77,847	
									<b>Total Sub Head :</b>	77,847	0	0	0	77,847	77,847
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	247	Voucher	1,89,286	0	0	0	1,89,286	1,89,286	
									<b>Total Object Head-- 2 :</b>	1,89,286	0	0	0	1,89,286	1,89,286
									<b>Total Sub Head :</b>	1,89,286	0	0	0	1,89,286	1,89,286
									<b>Total Minor Head 119 :</b>	2,67,133	0	0	0	2,67,133	2,67,133
									<b>Total Sub Major Head 0 :</b>	12,02,840	0	42,680	13,200	11,46,960	12,02,840
									<b>Total Major Head 2401 :</b>	12,02,840	0	42,680	13,200	11,46,960	12,02,840
									<b>Total of Month :</b>	12,02,840	0	42,680	13,200	11,46,960	12,02,840
<b>Month of Account:</b> JUL/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	144	Voucher	2,63,245	0	0	13,200	2,50,045	2,63,245	
									<b>Total Object Head-- 1 :</b>	7,69,578	0	42,680	13,200	7,13,698	7,69,578
									<b>Total Object Head-- 1 :</b>	7,69,578	0	42,680	13,200	7,13,698	7,69,578
				0	02. Wages	Voted-Sixth-Schedule-Garo	479	Voucher	1,60,770	0	0	0	1,60,770	1,60,770	

**Voucher Wise Expenditure Report  
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Shillong**

Up to Accounting Month September of Financial Year 2024-2025

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury :</b> Resubelpara Treasury														
<b>D.D.O. :</b> 200004 District Horticulture Officer North Garo Hills														
<b>Month of Account:</b> JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages				1,60,770	0	0	0	1,60,770	1,60,770
<b>Total Object Head-- 2 :</b>									1,60,770	0	0	0	1,60,770	1,60,770
<b>Total Sub Head :</b>									9,30,348	0	42,680	13,200	8,74,468	9,30,348
<b>Total Minor Head 1 :</b>									9,30,348	0	42,680	13,200	8,74,468	9,30,348
		119	(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	143	Voucher	77,847	0	0	0	77,847	77,847
<b>Total Object Head-- 1 :</b>									77,847	0	0	0	77,847	77,847
<b>Total Sub Head :</b>									77,847	0	0	0	77,847	77,847
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	478	Voucher	1,83,180	0	0	0	1,83,180	1,83,180
<b>Total Object Head-- 2 :</b>									1,83,180	0	0	0	1,83,180	1,83,180
<b>Total Sub Head :</b>									1,83,180	0	0	0	1,83,180	1,83,180
<b>Total Minor Head 119 :</b>									2,61,027	0	0	0	2,61,027	2,61,027
<b>Total Sub Major Head 0 :</b>									11,91,375	0	42,680	13,200	11,35,495	11,91,375
<b>Total Major Head 2401 :</b>									11,91,375	0	42,680	13,200	11,35,495	11,91,375
<b>Total of Month :</b>									11,91,375	0	42,680	13,200	11,35,495	11,91,375
<b>Month of Account:</b> AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401		001	(04) District Offices	0	(01) Salaries, Sumtuary	Voted-Sixth-	106	Voucher	5,20,633	0	43,050	0	4,77,583	5,20,633

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
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**Shillong**

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury :** Resubelpara Treasury**D.D.O. :** 200004 District Horticulture Officer North Garo Hills**Month of Account:** AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	136	Voucher	2,71,018	0	0	13,200	2,57,818	2,71,018
<b>Total Object Head-- 1 :</b>									<b>7,91,651</b>	<b>0</b>	<b>43,050</b>	<b>13,200</b>	<b>7,35,401</b>	<b>7,91,651</b>
				02. Wages		Voted-Sixth-Schedule-Garo	240	Voucher	1,72,174	0	0	0	1,72,174	1,72,174
						Voted-Sixth-Schedule-Garo	241	Voucher	17,745	0	0	0	17,745	17,745
<b>Total Object Head-- 2 :</b>									<b>1,89,919</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,89,919</b>	<b>1,89,919</b>
<b>Total Sub Head :</b>									<b>9,81,570</b>	<b>0</b>	<b>43,050</b>	<b>13,200</b>	<b>9,25,320</b>	<b>9,81,570</b>
<b>Total Minor Head 1 :</b>									<b>9,81,570</b>	<b>0</b>	<b>43,050</b>	<b>13,200</b>	<b>9,25,320</b>	<b>9,81,570</b>
		119	(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	107	Voucher	80,002	0	0	0	80,002	80,002
<b>Total Object Head-- 1 :</b>									<b>80,002</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>80,002</b>	<b>80,002</b>
<b>Total Sub Head :</b>									<b>80,002</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>80,002</b>	<b>80,002</b>
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	238	Voucher	20,657	0	0	0	20,657	20,657
						Voted-Sixth-Schedule-Garo	239	Voucher	1,96,323	0	0	0	1,96,323	1,96,323
<b>Total Object Head-- 2 :</b>									<b>2,16,980</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,16,980</b>	<b>2,16,980</b>
<b>Total Sub Head :</b>									<b>2,16,980</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,16,980</b>	<b>2,16,980</b>
<b>Total Minor Head 119 :</b>									<b>2,96,982</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,96,982</b>	<b>2,96,982</b>
<b>Total Sub Major Head 0 :</b>									<b>12,78,552</b>	<b>0</b>	<b>43,050</b>	<b>13,200</b>	<b>12,22,302</b>	<b>12,78,552</b>

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
<b>Department :</b> Agriculture Department																		
<b>Treasury :</b> Resubelpara Treasury																		
<b>D.D.O. :</b> 200004 District Horticulture Officer North Garo Hills																		
<b>Month of Account:</b> AUG/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)					
					<b>Total Major Head 2401 :</b>				12,78,552	0	43,050	13,200	12,22,302	12,78,552				
					<b>Total of Month :</b>				12,78,552	0	43,050	13,200	12,22,302	12,78,552				
<b>Month of Account:</b> SEP/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)					
2401	00	001	0	(04) District Offices (Horticulture)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	37	Voucher	2,71,018	0	0	13,200	2,57,818	2,71,018				
						Voted-Sixth-Schedule-Garo	49	Voucher	5,20,633	0	43,050	0	4,77,583	5,20,633				
					<b>Total Object Head-- 1 :</b>								<b>7,91,651</b>	<b>0</b>	<b>43,050</b>	<b>13,200</b>	<b>7,35,401</b>	<b>7,91,651</b>
					02. Wages	Voted-Sixth-Schedule-Garo	265	Voucher	1,72,174	0	0	0	1,72,174	1,72,174				
					<b>Total Object Head-- 2 :</b>								<b>1,72,174</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,72,174</b>	<b>1,72,174</b>
					<b>Total Sub Head :</b>								<b>9,63,825</b>	<b>0</b>	<b>43,050</b>	<b>13,200</b>	<b>9,07,575</b>	<b>9,63,825</b>
<b>Total Minor Head 1 :</b>								<b>9,63,825</b>	<b>0</b>	<b>43,050</b>	<b>13,200</b>	<b>9,07,575</b>	<b>9,63,825</b>					
		119	0	(23) Establishment Of Directorate Of Horticulture	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	48	Voucher	80,002	0	0	0	80,002	80,002				
					<b>Total Object Head-- 1 :</b>								<b>80,002</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>80,002</b>	<b>80,002</b>
					<b>Total Sub Head :</b>								<b>80,002</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>80,002</b>	<b>80,002</b>
<b>Total Minor Head 119 :</b>								<b>80,002</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>80,002</b>	<b>80,002</b>					

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**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Resubelpara Treasury**D.D.O. :** 200004 District Horticulture Officer North Garo Hills**Month of Account:** SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00				<b>Total Sub Major Head 0 :</b>				<b>10,43,827</b>	<b>0</b>	<b>43,050</b>	<b>13,200</b>	<b>9,87,577</b>	<b>10,43,827</b>
					<b>Total Major Head 2401 :</b>				<b>10,43,827</b>	<b>0</b>	<b>43,050</b>	<b>13,200</b>	<b>9,87,577</b>	<b>10,43,827</b>
					<b>Total of Month :</b>				<b>10,43,827</b>	<b>0</b>	<b>43,050</b>	<b>13,200</b>	<b>9,87,577</b>	<b>10,43,827</b>
					<b>Total of DDO 200004 :</b>				<b>71,54,529</b>	<b>0</b>	<b>2,56,820</b>	<b>79,200</b>	<b>68,18,509</b>	<b>71,54,529</b>

**Reconciliation Portion***Internal Adjustment of A.G. Office:***DDO wise Total ( Original +Reconciliation+IA ) :****71,54,529**Summary of DDO wise expenditure

2401	00	1	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	47,01,342
2401	00	1	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Garo	10,15,891
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	4,75,384
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	9,61,912
							<b>71,54,529</b>



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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		Mawkyrwat Treasury												
<b>D.D.O. :</b>		200001 District Agriculture Officer South West Khasi Hills Mawkyrwat												
<b>Month of Account:</b>		APR/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	33	Voucher	5,20,523	0	16,000	0	5,04,523	5,20,523
							36	Voucher	5,35,648	0	83,000	0	4,52,648	5,35,648
							<b>Total Object Head-- 1 :</b>		<b>10,56,171</b>	<b>0</b>	<b>99,000</b>	<b>0</b>	<b>9,57,171</b>	<b>10,56,171</b>
					(02) Wages	Voted-Sixth-Schedule-Khasi	321	Voucher	1,44,429	0	0	0	1,44,429	1,44,429
							<b>Total Object Head-- 2 :</b>		<b>1,44,429</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,44,429</b>	<b>1,44,429</b>
							<b>Total Sub Head :</b>		<b>12,00,600</b>	<b>0</b>	<b>99,000</b>	<b>0</b>	<b>11,01,600</b>	<b>12,00,600</b>
					<b>Total Minor Head 1 :</b>		<b>12,00,600</b>	<b>0</b>	<b>99,000</b>	<b>0</b>	<b>11,01,600</b>	<b>12,00,600</b>		
					<b>Total Sub Major Head 0 :</b>		<b>12,00,600</b>	<b>0</b>	<b>99,000</b>	<b>0</b>	<b>11,01,600</b>	<b>12,00,600</b>		
					<b>Total Major Head 2401 :</b>		<b>12,00,600</b>	<b>0</b>	<b>99,000</b>	<b>0</b>	<b>11,01,600</b>	<b>12,00,600</b>		
					<b>Total of Month :</b>		<b>12,00,600</b>	<b>0</b>	<b>99,000</b>	<b>0</b>	<b>11,01,600</b>	<b>12,00,600</b>		
<b>Month of Account:</b>		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	104	Voucher	25,744	0	0	0	25,744	25,744
							108	Voucher	5,19,193	0	13,000	0	5,06,193	5,19,193
							97	Voucher	5,35,648	0	83,000	0	4,52,648	5,35,648

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		Mawkyrwat Treasury												
<b>D.D.O. :</b>		200001 District Agriculture Officer South West Khasi Hills Mawkyrwat												
<b>Month of Account:</b>		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	99	Voucher	28,288	0	0	0	28,288	28,288
<b>Total Object Head-- 1 :</b>									<b>11,08,873</b>	<b>0</b>	<b>96,000</b>	<b>0</b>	<b>10,12,873</b>	<b>11,08,873</b>
					02. Wages	Voted-Sixth-Schedule-Khasi	244	Voucher	1,39,770	0	0	0	1,39,770	1,39,770
<b>Total Object Head-- 2 :</b>									<b>1,39,770</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,39,770</b>	<b>1,39,770</b>
<b>Total Sub Head :</b>									<b>12,48,643</b>	<b>0</b>	<b>96,000</b>	<b>0</b>	<b>11,52,643</b>	<b>12,48,643</b>
<b>Total Minor Head 1 :</b>									<b>12,48,643</b>	<b>0</b>	<b>96,000</b>	<b>0</b>	<b>11,52,643</b>	<b>12,48,643</b>
<b>Total Sub Major Head 0 :</b>									<b>12,48,643</b>	<b>0</b>	<b>96,000</b>	<b>0</b>	<b>11,52,643</b>	<b>12,48,643</b>
<b>Total Major Head 2401 :</b>									<b>12,48,643</b>	<b>0</b>	<b>96,000</b>	<b>0</b>	<b>11,52,643</b>	<b>12,48,643</b>
<b>Total of Month :</b>									<b>12,48,643</b>	<b>0</b>	<b>96,000</b>	<b>0</b>	<b>11,52,643</b>	<b>12,48,643</b>
<b>Month of Account:</b>		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	35	Voucher	5,35,648	0	88,000	0	4,47,648	5,35,648
						Voted-Sixth-Schedule-Khasi	40	Voucher	5,20,523	0	13,000	0	5,07,523	5,20,523
<b>Total Object Head-- 1 :</b>									<b>10,56,171</b>	<b>0</b>	<b>1,01,000</b>	<b>0</b>	<b>9,55,171</b>	<b>10,56,171</b>
					02. Wages	Voted-Sixth-Schedule-Khasi	253	Voucher	40,000	0	0	0	40,000	40,000



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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		Mawkyrwat Treasury												
<b>D.D.O. :</b>		200001 District Agriculture Officer South West Khasi Hills Mawkyrwat												
<b>Month of Account:</b>		JUL/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(02) District Offices		<b>Total Sub Head :</b>				12,15,941	0	98,000	0	11,17,941	12,15,941
					<b>Total Minor Head 1 :</b>				12,15,941	0	98,000	0	11,17,941	12,15,941
					<b>Total Sub Major Head 0 :</b>				12,15,941	0	98,000	0	11,17,941	12,15,941
					<b>Total Major Head 2401 :</b>				12,15,941	0	98,000	0	11,17,941	12,15,941
					<b>Total of Month :</b>				12,15,941	0	98,000	0	11,17,941	12,15,941
<b>Month of Account:</b>		AUG/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	14	Voucher	11,255	0	0	0	11,255	11,255
						Voted-Sixth-Schedule-Khasi	16	Voucher	5,33,230	0	13,000	0	5,20,230	5,33,230
						Voted-Sixth-Schedule-Khasi	17	Voucher	5,45,515	0	85,000	0	4,60,515	5,45,515
					<b>Total Object Head-- 1 :</b>				10,90,000	0	98,000	0	9,92,000	10,90,000
				02. Wages		Voted-Sixth-Schedule-Khasi	312	Voucher	15,561	0	0	0	15,561	15,561
						Voted-Sixth-Schedule-Khasi	313	Voucher	20,000	0	0	0	20,000	20,000
						Voted-Sixth-Schedule-Khasi	314	Voucher	1,49,730	0	0	0	1,49,730	1,49,730
					<b>Total Object Head-- 2 :</b>				1,85,291	0	0	0	1,85,291	1,85,291

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		Mawkyrwat Treasury												
<b>D.D.O. :</b>		200001 District Agriculture Officer South West Khasi Hills Mawkyrwat												
<b>Month of Account:</b>		AUG/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(02) District Offices		<b>Total Sub Head :</b>				12,75,291	0	98,000	0	11,77,291	12,75,291
					<b>Total Minor Head 1 :</b>				12,75,291	0	98,000	0	11,77,291	12,75,291
					<b>Total Sub Major Head 0 :</b>				12,75,291	0	98,000	0	11,77,291	12,75,291
					<b>Total Major Head 2401 :</b>				12,75,291	0	98,000	0	11,77,291	12,75,291
					<b>Total of Month :</b>				12,75,291	0	98,000	0	11,77,291	12,75,291
<b>Month of Account:</b>		SEP/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	163	Voucher	5,57,691	0	13,000	0	5,44,691	5,57,691
						Voted-Sixth-Schedule-Khasi	169	Voucher	5,45,515	0	95,000	0	4,50,515	5,45,515
						Voted-Sixth-Schedule-Khasi	357	Voucher	1,17,800	0	0	0	1,17,800	1,17,800
					<b>Total Object Head-- 1 :</b>				12,21,006	0	1,08,000	0	11,13,006	12,21,006
				02. Wages		Voted-Sixth-Schedule-Khasi	273	Voucher	1,49,730	0	0	0	1,49,730	1,49,730
						Voted-Sixth-Schedule-Khasi	274	Voucher	20,000	0	0	0	20,000	20,000
					<b>Total Object Head-- 2 :</b>				1,69,730	0	0	0	1,69,730	1,69,730
				06. Medical Treatment		Voted-Sixth-Schedule-Khasi	366	Voucher	36,333	0	0	0	36,333	36,333

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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury :** Mawkyrwat Treasury**D.D.O. :** 200001 District Agriculture Officer South West Khasi Hills Mawkyrwat**Month of Account:** SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	367	Voucher	26,307	0	0	0	26,307	26,307	
<b>Total Object Head-- 6 :</b>									<b>62,640</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>62,640</b>	<b>62,640</b>	
			(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	Voted-Sixth-Schedule-Khasi	368	Voucher	64,940	0	0	0	64,940	64,940	
					Voted-Sixth-Schedule-Khasi	Voted-Sixth-Schedule-Khasi	369	Voucher	70,000	0	0	0	70,000	70,000	
					Voted-Sixth-Schedule-Khasi	Voted-Sixth-Schedule-Khasi	370	Voucher	60,000	0	0	0	60,000	60,000	
<b>Total Object Head-- 11 :</b>									<b>1,94,940</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,94,940</b>	<b>1,94,940</b>	
<b>Total Sub Head :</b>									<b>16,48,316</b>	<b>0</b>	<b>1,08,000</b>	<b>0</b>	<b>15,40,316</b>	<b>16,48,316</b>	
<b>Total Minor Head 1 :</b>									<b>16,48,316</b>	<b>0</b>	<b>1,08,000</b>	<b>0</b>	<b>15,40,316</b>	<b>16,48,316</b>	
<b>Total Sub Major Head 0 :</b>									<b>16,48,316</b>	<b>0</b>	<b>1,08,000</b>	<b>0</b>	<b>15,40,316</b>	<b>16,48,316</b>	
<b>Total Major Head 2401 :</b>									<b>16,48,316</b>	<b>0</b>	<b>1,08,000</b>	<b>0</b>	<b>15,40,316</b>	<b>16,48,316</b>	
<b>Total of Month :</b>									<b>16,48,316</b>	<b>0</b>	<b>1,08,000</b>	<b>0</b>	<b>15,40,316</b>	<b>16,48,316</b>	
<b>Total of DDO 200001 :</b>									<b>78,29,391</b>	<b>0</b>	<b>6,00,000</b>	<b>0</b>	<b>72,29,391</b>	<b>78,29,391</b>	
<b>Reconciliation Portion</b>															
<i>Internal Adjustment of A.G. Office:</i>															
<b>DDO wise Total ( Original +Reconciliation+IA) :</b>														<b>78,29,391</b>	
<u>Summary of DDO wise expenditure</u>															

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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Mawkyrwat Treasury**D.D.O. :** 200001 District Agriculture Officer South West Khasi Hills Mawkyrwat**Summary of DDO wise expenditure**

2401	00	1	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	65,88,392
2401	00	1	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Khasi	9,83,419
2401	00	1	(02) District Offices	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	62,640
2401	00	1	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1,94,940
							<b>78,29,391</b>

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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury :** Mawkyrwat Treasury**D.D.O. :** 200002 District Horticulture Officer South West Khasi Hills Mawkyrwat**Month of Account:** APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	- 7610								
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	105	Voucher	89,775	0	0	0	89,775	89,775						
							107	Voucher	94,726	0	50,000	0	44,726	94,726						
							108	Voucher	2,48,526	0	5,000	0	2,43,526	2,48,526						
							113	Voucher	2,24,787	0	55,000	0	1,69,787	2,24,787						
							158	Voucher	12,400	0	0	0	12,400	12,400						
							161	Voucher	21,920	0	0	0	21,920	21,920						
							269	Voucher	6,531	0	0	0	6,531	6,531						
							<b>Total Object Head-- I :</b>								<b>6,98,665</b>	<b>0</b>	<b>1,10,000</b>	<b>0</b>	<b>5,88,665</b>	<b>6,98,665</b>
							<b>Total Sub Head :</b>								<b>6,98,665</b>	<b>0</b>	<b>1,10,000</b>	<b>0</b>	<b>5,88,665</b>	<b>6,98,665</b>
							<b>Total Minor Head I :</b>								<b>6,98,665</b>	<b>0</b>	<b>1,10,000</b>	<b>0</b>	<b>5,88,665</b>	<b>6,98,665</b>
119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	101	Voucher	8,340	0	0	0	8,340	8,340								
					103	Voucher	5,364	0	0	0	5,364	5,364								
					111	Voucher	2,21,738	0	10,500	0	2,11,238	2,21,738								
					112	Voucher	78,857	0	0	0	78,857	78,857								
					157	Voucher	11,248	0	0	0	11,248	11,248								
					163	Voucher	3,992	0	0	0	3,992	3,992								



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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
<b>Department :</b>		Agriculture Department																
<b>Treasury :</b>		Mawkyrwat Treasury																
<b>D.D.O. :</b>		200002 District Horticulture Officer South West Khasi Hills Mawkyrwat																
<b>Month of Account:</b>		APR/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	264	Voucher	77,847	0	0	0	77,847	77,847				
						Voted-Sixth-Schedule-Khasi	270	Voucher	19,869	0	0	0	19,869	19,869				
					<b>Total Object Head-- 1 :</b>								<b>4,27,255</b>	<b>0</b>	<b>10,500</b>	<b>0</b>	<b>4,16,755</b>	<b>4,27,255</b>
					<b>Total Sub Head :</b>								<b>4,27,255</b>	<b>0</b>	<b>10,500</b>	<b>0</b>	<b>4,16,755</b>	<b>4,27,255</b>
					<b>Total Minor Head 119 :</b>								<b>4,27,255</b>	<b>0</b>	<b>10,500</b>	<b>0</b>	<b>4,16,755</b>	<b>4,27,255</b>
					<b>Total Sub Major Head 0 :</b>								<b>11,25,920</b>	<b>0</b>	<b>1,20,500</b>	<b>0</b>	<b>10,05,420</b>	<b>11,25,920</b>
<b>Total Major Head 2401 :</b>								<b>11,25,920</b>	<b>0</b>	<b>1,20,500</b>	<b>0</b>	<b>10,05,420</b>	<b>11,25,920</b>					
<b>Total of Month :</b>								<b>11,25,920</b>	<b>0</b>	<b>1,20,500</b>	<b>0</b>	<b>10,05,420</b>	<b>11,25,920</b>					
<b>Month of Account:</b>		MAY/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	115	Voucher	4,08,320	0	1,05,000	0	3,03,320	4,08,320				
						Voted-Sixth-Schedule-Khasi	118	Voucher	2,50,703	0	5,000	0	2,45,703	2,50,703				
					<b>Total Object Head-- 1 :</b>								<b>6,59,023</b>	<b>0</b>	<b>1,10,000</b>	<b>0</b>	<b>5,49,023</b>	<b>6,59,023</b>
					02. Wages	Voted-Sixth-Schedule-Khasi	326	Voucher	1,26,290	0	0	0	1,26,290	1,26,290				
<b>Total Object Head-- 2 :</b>								<b>1,26,290</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,26,290</b>	<b>1,26,290</b>					

**Voucher Wise Expenditure Report**  
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**Shillong**

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Up to Accounting Month September of Financial Year 2024-2025

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b>		Agriculture Department															
<b>Treasury :</b>		Mawkyrwat Treasury															
<b>D.D.O. :</b>		200002 District Horticulture Officer South West Khasi Hills Mawkyrwat															
<b>Month of Account:</b>		MAY/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	- 7610					
2401	00	001	(04) District Offices (Horticulture)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	271	Voucher	99,788	0	0	0	99,788	99,788			
									<b>Total Object Head-- 11 :</b>		<b>99,788</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>99,788</b>	<b>99,788</b>	
									<b>Total Sub Head :</b>		<b>8,85,101</b>	<b>0</b>	<b>1,10,000</b>	<b>0</b>	<b>7,75,101</b>	<b>8,85,101</b>	
		<b>Total Minor Head 1 :</b>		<b>8,85,101</b>	<b>0</b>	<b>1,10,000</b>	<b>0</b>	<b>7,75,101</b>	<b>8,85,101</b>								
		103	(03) Scheme For Intensive Agriculture In Selected Areas	0	02. Wages	Voted-Sixth-Schedule-Khasi	325	Voucher	28,210	0	0	0	28,210	28,210			
									<b>Total Object Head-- 2 :</b>		<b>28,210</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,210</b>	<b>28,210</b>	
									<b>Total Sub Head :</b>		<b>28,210</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,210</b>	<b>28,210</b>	
		<b>Total Minor Head 103 :</b>		<b>28,210</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,210</b>	<b>28,210</b>								
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	107	Voucher	3,992	0	0	0	3,992	3,992			
									Voted-Sixth-Schedule-Khasi	113	Voucher	1,56,704	0	0	0	1,56,704	1,56,704
												Voted-Sixth-Schedule-Khasi	123	Voucher	2,23,311	0	10,500
					<b>Total Object Head-- 1 :</b>		<b>3,84,007</b>	<b>0</b>	<b>10,500</b>	<b>0</b>	<b>3,73,507</b>				<b>3,84,007</b>		
					02. Wages	Voted-Sixth-Schedule-Khasi	327	Voucher	55,510	0	0	0	55,510	55,510			
									<b>Total Object Head-- 2 :</b>		<b>55,510</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>55,510</b>	<b>55,510</b>	
		<b>Total Sub Head :</b>		<b>4,39,517</b>	<b>0</b>	<b>10,500</b>	<b>0</b>	<b>4,29,017</b>	<b>4,39,517</b>								
(17) Development And Maintenance Of Orchard-	0	02. Wages	Voted-Sixth-Schedule-Khasi	328	Voucher	8,39,860	0	0	0	8,39,860	8,39,860						

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**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month September of Financial Year 2024-2025**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury :** Mawkyrwat Treasury**D.D.O. :** 200002 District Horticulture Officer South West Khasi Hills Mawkyrwat**Month of Account:** MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	02. Wages	<b>Total Object Head-- 2 :</b>				<b>8,39,860</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,39,860</b>	<b>8,39,860</b>
					<b>Total Sub Head :</b>				<b>8,39,860</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,39,860</b>	<b>8,39,860</b>
					<b>Total Minor Head 119 :</b>				<b>12,79,377</b>	<b>0</b>	<b>10,500</b>	<b>0</b>	<b>12,68,877</b>	<b>12,79,377</b>
					<b>Total Sub Major Head 0 :</b>				<b>21,92,688</b>	<b>0</b>	<b>1,20,500</b>	<b>0</b>	<b>20,72,188</b>	<b>21,92,688</b>
					<b>Total Major Head 2401 :</b>				<b>21,92,688</b>	<b>0</b>	<b>1,20,500</b>	<b>0</b>	<b>20,72,188</b>	<b>21,92,688</b>
					<b>Total of Month :</b>				<b>21,92,688</b>	<b>0</b>	<b>1,20,500</b>	<b>0</b>	<b>20,72,188</b>	<b>21,92,688</b>

**Month of Account:** JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(04) District Offices (Horticulture)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		37	Voucher	4,08,320	0	1,15,000	0	2,93,320	4,08,320
					Voted-Sixth-Schedule-Khasi		43	Voucher	2,50,703	0	5,000	0	2,45,703	2,50,703
					<b>Total Object Head-- 1 :</b>				<b>6,59,023</b>	<b>0</b>	<b>1,20,000</b>	<b>0</b>	<b>5,39,023</b>	<b>6,59,023</b>
				02. Wages	Voted-Sixth-Schedule-Khasi		319	Voucher	72,199	0	0	0	72,199	72,199
					Voted-Sixth-Schedule-Khasi		321	Voucher	2,944	0	0	0	2,944	2,944
					<b>Total Object Head-- 2 :</b>				<b>75,143</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75,143</b>	<b>75,143</b>
					<b>Total Sub Head :</b>				<b>7,34,166</b>	<b>0</b>	<b>1,20,000</b>	<b>0</b>	<b>6,14,166</b>	<b>7,34,166</b>

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Run Date :

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		Mawkyrwat Treasury												
<b>D.D.O. :</b>		200002 District Horticulture Officer South West Khasi Hills Mawkyrwat												
<b>Month of Account:</b>		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	001	<b>Total Minor Head 1 :</b>						<b>7,34,166</b>	<b>0</b>	<b>1,20,000</b>	<b>0</b>	<b>6,14,166</b>	<b>7,34,166</b>
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas	02. Wages	Voted-Sixth-Schedule-Khasi		294	Voucher	55,510	0	0	0	55,510	55,510
			<b>Total Object Head-- 2 :</b>						<b>55,510</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>55,510</b>	<b>55,510</b>
			<b>Total Sub Head :</b>						<b>55,510</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>55,510</b>	<b>55,510</b>
			<b>Total Minor Head 103 :</b>						<b>55,510</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>55,510</b>	<b>55,510</b>
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	32	Voucher	1,56,704	0	0	0	1,56,704	1,56,704
					Voted-Sixth-Schedule-Khasi		44	Voucher	2,23,311	0	10,500	0	2,12,811	2,23,311
			<b>Total Object Head-- 1 :</b>						<b>3,80,015</b>	<b>0</b>	<b>10,500</b>	<b>0</b>	<b>3,69,515</b>	<b>3,80,015</b>
				02. Wages	Voted-Sixth-Schedule-Khasi		317	Voucher	28,210	0	0	0	28,210	28,210
					Voted-Sixth-Schedule-Khasi		320	Voucher	1,472	0	0	0	1,472	1,472
			<b>Total Object Head-- 2 :</b>						<b>29,682</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29,682</b>	<b>29,682</b>
			<b>Total Sub Head :</b>						<b>4,09,697</b>	<b>0</b>	<b>10,500</b>	<b>0</b>	<b>3,99,197</b>	<b>4,09,697</b>
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	318	Voucher	4,36,634	0	0	0	4,36,634	4,36,634
			<b>Total Object Head-- 2 :</b>						<b>4,36,634</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,36,634</b>	<b>4,36,634</b>
			<b>Total Sub Head :</b>						<b>4,36,634</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,36,634</b>	<b>4,36,634</b>
			<b>Total Minor Head 119 :</b>						<b>8,46,331</b>	<b>0</b>	<b>10,500</b>	<b>0</b>	<b>8,35,831</b>	<b>8,46,331</b>

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury :</b> Mawkyrwat Treasury															
<b>D.D.O. :</b> 200002 District Horticulture Officer South West Khasi Hills Mawkyrwat															
<b>Month of Account:</b> JUN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)	
<b>Total Sub Major Head 0 :</b>									<b>16,36,007</b>	<b>0</b>	<b>1,30,500</b>	<b>0</b>	<b>15,05,507</b>	<b>16,36,007</b>	
<b>Total Major Head 2401 :</b>									<b>16,36,007</b>	<b>0</b>	<b>1,30,500</b>	<b>0</b>	<b>15,05,507</b>	<b>16,36,007</b>	
<b>Total of Month :</b>									<b>16,36,007</b>	<b>0</b>	<b>1,30,500</b>	<b>0</b>	<b>15,05,507</b>	<b>16,36,007</b>	
<b>Month of Account:</b> JUL/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)	
2401	00	001	0	(04) District Offices (Horticulture)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	12	Voucher	4,08,320	0	1,15,000	0	2,93,320	4,08,320	
						Voted-Sixth-Schedule-Khasi	20	Voucher	2,50,703	0	5,000	0	2,45,703	2,50,703	
					<b>Total Object Head-- I :</b>					<b>6,59,023</b>	<b>0</b>	<b>1,20,000</b>	<b>0</b>	<b>5,39,023</b>	<b>6,59,023</b>
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	390	Voucher	10,000	0	0	0	10,000	10,000	
						Voted-Sixth-Schedule-Khasi	391	Voucher	10,000	0	0	0	10,000	10,000	
					<b>Total Object Head-- II :</b>					<b>20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,000</b>	<b>20,000</b>
					<b>Total Sub Head :</b>									<b>6,79,023</b>	<b>0</b>
<b>Total Minor Head I :</b>									<b>6,79,023</b>	<b>0</b>	<b>1,20,000</b>	<b>0</b>	<b>5,59,023</b>	<b>6,79,023</b>	
		103		(03) Scheme For Intensive0 Agriculture In Selected Areas	02. Wages	Voted-Sixth-Schedule-Khasi	293	Voucher	27,300	0	0	0	27,300	27,300	
<b>Total Object Head-- 2 :</b>									<b>27,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27,300</b>	<b>27,300</b>	

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Up to Accounting Month September of Financial Year 2024-2025

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		Mawkyrwat Treasury												
<b>D.D.O. :</b>		200002 District Horticulture Officer South West Khasi Hills Mawkyrwat												
<b>Month of Account:</b>		JUL/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas		<b>Total Sub Head :</b>				27,300	0	0	0	27,300	27,300
					<b>Total Minor Head 103 :</b>				27,300	0	0	0	27,300	27,300
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	16	Voucher	1,56,704	0	0	0	1,56,704	1,56,704
						Voted-Sixth-Schedule-Khasi	22	Voucher	2,23,311	0	10,500	0	2,12,811	2,23,311
					<b>Total Object Head-- 1 :</b>				3,80,015	0	10,500	0	3,69,515	3,80,015
					<b>Total Sub Head :</b>				3,80,015	0	10,500	0	3,69,515	3,80,015
					<b>Total Minor Head 119 :</b>				3,80,015	0	10,500	0	3,69,515	3,80,015
					<b>Total Sub Major Head 0 :</b>				10,86,338	0	1,30,500	0	9,55,838	10,86,338
					<b>Total Major Head 2401 :</b>				10,86,338	0	1,30,500	0	9,55,838	10,86,338
					<b>Total of Month :</b>				10,86,338	0	1,30,500	0	9,55,838	10,86,338
<b>Month of Account:</b>		AUG/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	15	Voucher	2,57,078	0	5,000	0	2,52,078	2,57,078
						Voted-Sixth-Schedule-Khasi	19	Voucher	4,16,757	0	1,15,000	0	3,01,757	4,16,757

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b>		Agriculture Department															
<b>Treasury :</b>		Mawkyrwat Treasury															
<b>D.D.O. :</b>		200002 District Horticulture Officer South West Khasi Hills Mawkyrwat															
<b>Month of Account:</b>		AUG/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2401	00	001	(04) District Offices (Horticulture)	0	<b>Total Object Head-- 1 :</b>					<b>6,73,835</b>	<b>0</b>	<b>1,20,000</b>	<b>0</b>	<b>5,53,835</b>	<b>6,73,835</b>		
					(01) Salaries, Sumtuary Allowance												
					02. Wages			Voted-Sixth-Schedule-Khasi	22	Voucher	69,870	0	0	0	69,870	69,870	
								Voted-Sixth-Schedule-Khasi	383	Voucher	72,199	0	0	0	72,199	72,199	
					<b>Total Object Head-- 2 :</b>						<b>1,42,069</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,42,069</b>	<b>1,42,069</b>	
					(11) Travel Expenses, Conveyance Allowances			Voted-Sixth-Schedule-Khasi	26	Voucher	10,349	0	0	0	10,349	10,349	
								Voted-Sixth-Schedule-Khasi	27	Voucher	19,651	0	0	0	19,651	19,651	
					<b>Total Object Head-- 11 :</b>						<b>30,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,000</b>	<b>30,000</b>	
					<b>Total Sub Head :</b>						<b>8,45,904</b>	<b>0</b>	<b>1,20,000</b>	<b>0</b>	<b>7,25,904</b>	<b>8,45,904</b>	
					(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)			14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	418	Voucher	14,146	0	0	0	14,146	14,146
									Voted-Sixth-Schedule-Khasi	419	Voucher	13,919	0	0	0	13,919	13,919
									Voted-Sixth-Schedule-Khasi	420	Voucher	23,378	0	0	0	23,378	23,378
					<b>Total Object Head-- 14 :</b>						<b>51,443</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>51,443</b>	<b>51,443</b>	
					<b>Total Sub Head :</b>						<b>51,443</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>51,443</b>	<b>51,443</b>	
<b>Total Minor Head 1 :</b>						<b>8,97,347</b>	<b>0</b>	<b>1,20,000</b>	<b>0</b>	<b>7,77,347</b>	<b>8,97,347</b>						
119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi			18	Voucher	1,61,004	0	0	0	1,61,004	1,61,004			
				Voted-Sixth-Schedule-Khasi			20	Voucher	2,28,659	0	10,700	0	2,17,959	2,28,659			

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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury :** Mawkyrwat Treasury**D.D.O. :** 200002 District Horticulture Officer South West Khasi Hills Mawkyrwat**Month of Account:** AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance				<b>3,89,663</b>	<b>0</b>	<b>10,700</b>	<b>0</b>	<b>3,78,963</b>	<b>3,89,663</b>
					02. Wages	Voted-Sixth-Schedule-Khasi	25	Voucher	27,300	0	0	0	27,300	27,300
						Voted-Sixth-Schedule-Khasi	382	Voucher	28,210	0	0	0	28,210	28,210
					<b>Total Object Head-- 1 :</b>				<b>55,510</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>55,510</b>	<b>55,510</b>
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	21	Voucher	7,000	0	0	0	7,000	7,000
						Voted-Sixth-Schedule-Khasi	23	Voucher	11,000	0	0	0	11,000	11,000
					<b>Total Object Head-- II :</b>				<b>18,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,000</b>	<b>18,000</b>
					<b>Total Sub Head :</b>				<b>4,63,173</b>	<b>0</b>	<b>10,700</b>	<b>0</b>	<b>4,52,473</b>	<b>4,63,173</b>
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	24	Voucher	4,06,224	0	0	0	4,06,224	4,06,224
						Voted-Sixth-Schedule-Khasi	381	Voucher	4,22,649	0	0	0	4,22,649	4,22,649
					<b>Total Object Head-- 2 :</b>				<b>8,28,873</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,28,873</b>	<b>8,28,873</b>
					<b>Total Sub Head :</b>				<b>8,28,873</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,28,873</b>	<b>8,28,873</b>
					<b>Total Minor Head 119 :</b>				<b>12,92,046</b>	<b>0</b>	<b>10,700</b>	<b>0</b>	<b>12,81,346</b>	<b>12,92,046</b>
					<b>Total Sub Major Head 0 :</b>				<b>21,89,393</b>	<b>0</b>	<b>1,30,700</b>	<b>0</b>	<b>20,58,693</b>	<b>21,89,393</b>
					<b>Total Major Head 2401 :</b>				<b>21,89,393</b>	<b>0</b>	<b>1,30,700</b>	<b>0</b>	<b>20,58,693</b>	<b>21,89,393</b>
					<b>Total of Month :</b>				<b>21,89,393</b>	<b>0</b>	<b>1,30,700</b>	<b>0</b>	<b>20,58,693</b>	<b>21,89,393</b>



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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b>		Agriculture Department															
<b>Treasury :</b>		Mawkyrwat Treasury															
<b>D.D.O. :</b>		200002 District Horticulture Officer South West Khasi Hills Mawkyrwat															
<b>Month of Account:</b>		SEP/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	- 7610					
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	165	Voucher	2,57,078	0	5,000	0	2,52,078	2,57,078			
							172	Voucher	4,16,757	0	1,15,000	0	3,01,757	4,16,757			
							<b>Total Object Head-- 1 :</b>		<b>6,73,835</b>	<b>0</b>	<b>1,20,000</b>	<b>0</b>	<b>5,53,835</b>	<b>6,73,835</b>			
					02. Wages	Voted-Sixth-Schedule-Khasi	308	Voucher	72,199	0	0	0	72,199	72,199			
							<b>Total Object Head-- 2 :</b>		<b>72,199</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>72,199</b>	<b>72,199</b>			
							<b>Total Sub Head :</b>		<b>7,46,034</b>	<b>0</b>	<b>1,20,000</b>	<b>0</b>	<b>6,26,034</b>	<b>7,46,034</b>			
					<b>Total Minor Head 1 :</b>		<b>7,46,034</b>	<b>0</b>	<b>1,20,000</b>	<b>0</b>	<b>6,26,034</b>	<b>7,46,034</b>					
					103	(03) Scheme For Intensive0 Agriculture In Selected Areas	02. Wages	Voted-Sixth-Schedule-Khasi	310	Voucher	29,264	0	0	0	29,264	29,264	
									311	Voucher	29,264	0	0	0	29,264	29,264	
									<b>Total Object Head-- 2 :</b>		<b>58,528</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>58,528</b>	<b>58,528</b>	
									<b>Total Sub Head :</b>		<b>58,528</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>58,528</b>	<b>58,528</b>	
									<b>Total Minor Head 103 :</b>		<b>58,528</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>58,528</b>	<b>58,528</b>	
					119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	167	Voucher	2,28,659	0	10,700	0	2,17,959	2,28,659
										171	Voucher	1,61,004	0	0	0	1,61,004	1,61,004
										<b>Total Object Head-- 1 :</b>		<b>3,89,663</b>	<b>0</b>	<b>10,700</b>	<b>0</b>	<b>3,78,963</b>	<b>3,89,663</b>
02. Wages	Voted-Sixth-Schedule-Khasi	309	Voucher	28,210						0	0	0	28,210	28,210			

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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury :** Mawkyrwat Treasury**D.D.O. :** 200002 District Horticulture Officer South West Khasi Hills Mawkyrwat**Month of Account:** SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	02. Wages	<b>Total Object Head-- 2 :</b>				<b>28,210</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,210</b>	<b>28,210</b>
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		340	Voucher	14,000	0	0	0	14,000	14,000
					Voted-Sixth-Schedule-Khasi		341	Voucher	13,000	0	0	0	13,000	13,000
					<b>Total Object Head-- 11 :</b>				<b>27,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27,000</b>	<b>27,000</b>
					<b>Total Sub Head :</b>				<b>4,44,873</b>	<b>0</b>	<b>10,700</b>	<b>0</b>	<b>4,34,173</b>	<b>4,44,873</b>
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	02. Wages	Voted-Sixth-Schedule-Khasi		307	Voucher	4,32,720	0	0	0	4,32,720	4,32,720
					<b>Total Object Head-- 2 :</b>				<b>4,32,720</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,32,720</b>	<b>4,32,720</b>
					<b>Total Sub Head :</b>				<b>4,32,720</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,32,720</b>	<b>4,32,720</b>
					<b>Total Minor Head 119 :</b>				<b>8,77,593</b>	<b>0</b>	<b>10,700</b>	<b>0</b>	<b>8,66,893</b>	<b>8,77,593</b>
					<b>Total Sub Major Head 0 :</b>				<b>16,82,155</b>	<b>0</b>	<b>1,30,700</b>	<b>0</b>	<b>15,51,455</b>	<b>16,82,155</b>
					<b>Total Major Head 2401 :</b>				<b>16,82,155</b>	<b>0</b>	<b>1,30,700</b>	<b>0</b>	<b>15,51,455</b>	<b>16,82,155</b>
					<b>Total of Month :</b>				<b>16,82,155</b>	<b>0</b>	<b>1,30,700</b>	<b>0</b>	<b>15,51,455</b>	<b>16,82,155</b>
					<b>Total of DDO 200002 :</b>				<b>99,12,501</b>	<b>0</b>	<b>7,63,400</b>	<b>0</b>	<b>91,49,101</b>	<b>99,12,501</b>
<b>Reconciliation Portion</b>														
<i>Internal Adjustment of A.G. Office:</i>														
<b>DDO wise Total ( Original +Reconciliation+IA ) :</b>														<b>99,12,501</b>
<u>Summary of DDO wise expenditure</u>														

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<b>Demand :</b>	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
<b>Department :</b>	Agriculture Department					
<b>Treasury</b>	Mawkyrwat Treasury					
<b>D.D.O. :</b>	200002	District Horticulture Officer South West Khasi Hills Mawkyrwat				
<u>Summary of DDO wise expenditure</u>						
<b>2401 00 1</b>	<b>(04) District Offices (Horticulture)</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>40,23,404</b>	
<b>2401 00 1</b>	<b>(04) District Offices (Horticulture)</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>4,15,701</b>	
<b>2401 00 1</b>	<b>(04) District Offices (Horticulture)</b>	<b>0</b>	<b>(11) Travel Expenses, Conveyance Allowances</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>1,49,788</b>	
<b>2401 00 1</b>	<b>(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)</b>	<b>0</b>	<b>14.Rents,Rates And Taxes</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>51,443</b>	
<b>2401 00 103</b>	<b>(03) Scheme For Intensive Agriculture In Selected Areas</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>1,69,548</b>	
<b>2401 00 119</b>	<b>(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>23,50,618</b>	
<b>2401 00 119</b>	<b>(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>1,68,912</b>	
<b>2401 00 119</b>	<b>(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-</b>	<b>0</b>	<b>(11) Travel Expenses, Conveyance Allowances</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>45,000</b>	
<b>2401 00 119</b>	<b>(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>25,38,087</b>	
					<b>99,12,501</b>	

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Run Date :

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
<b>Department :</b>		Agriculture Department																		
<b>Treasury :</b>		Dadengiri Sub Treasury																		
<b>D.D.O. :</b>		200001 Sub-Divisional Agril Officer Dadengiri																		
<b>Month of Account:</b>		APR/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	- 7610								
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	11	Voucher	2,41,896	0	10,300	0	2,31,596	2,41,896						
							12	Voucher	1,37,631	0	20,000	0	1,17,631	1,37,631						
							145	Voucher	11,744	0	0	0	11,744	11,744						
							15	Voucher	3,02,676	0	28,500	0	2,74,176	3,02,676						
							44	Voucher	7,336	0	0	0	7,336	7,336						
							49	Voucher	15,136	0	0	0	15,136	15,136						
							52	Voucher	12,256	0	0	0	12,256	12,256						
							9	Voucher	2,29,104	0	0	0	2,29,104	2,29,104						
							<b>Total Object Head-- I :</b>								<b>9,57,779</b>	<b>0</b>	<b>58,800</b>	<b>0</b>	<b>8,98,979</b>	<b>9,57,779</b>
							<b>Total Sub Head :</b>								<b>9,57,779</b>	<b>0</b>	<b>58,800</b>	<b>0</b>	<b>8,98,979</b>	<b>9,57,779</b>
<b>Total Minor Head I :</b>								<b>9,57,779</b>	<b>0</b>	<b>58,800</b>	<b>0</b>	<b>8,98,979</b>	<b>9,57,779</b>							
103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	14	Voucher	48,747	0	0	0	48,747	48,747								
					41	Voucher	2,392	0	0	0	2,392	2,392								
					<b>Total Object Head-- I :</b>								<b>51,139</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>51,139</b>	<b>51,139</b>		
<b>Total Sub Head :</b>								<b>51,139</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>51,139</b>	<b>51,139</b>							
	(03) Scheme For Intensive0		(01) Salaries, Sumtuary	Voted-Sixth-	13	Voucher	46,146	0	0	0	46,146	46,146								

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury :</b> Dadengiri Sub Treasury														
<b>D.D.O. :</b> 200001 Sub-Divisional Agril Officer Dadengiri														
<b>Month of Account:</b> APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	40	Voucher	2,256	0	0	0	2,256	2,256	
					Voted-Sixth-Schedule-Garo	60	Voucher	44,922	0	0	44,922	44,922		
					<b>Total Object Head-- 1 :</b>			<b>93,324</b>	<b>0</b>	<b>0</b>	<b>93,324</b>	<b>93,324</b>		
					<b>Total Sub Head :</b>			<b>93,324</b>	<b>0</b>	<b>0</b>	<b>93,324</b>	<b>93,324</b>		
					<b>Total Minor Head 103 :</b>			<b>1,44,463</b>	<b>0</b>	<b>0</b>	<b>1,44,463</b>	<b>1,44,463</b>		
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	10	Voucher	80,145	0	5,200	0	74,945	80,145
						Voted-Sixth-Schedule-Garo	42	Voucher	4,120	0	0	4,120	4,120	
						<b>Total Object Head-- 1 :</b>			<b>84,265</b>	<b>0</b>	<b>5,200</b>	<b>79,065</b>	<b>84,265</b>	
						<b>Total Sub Head :</b>			<b>84,265</b>	<b>0</b>	<b>5,200</b>	<b>79,065</b>	<b>84,265</b>	
<b>Total Minor Head 108 :</b>			<b>84,265</b>	<b>0</b>	<b>5,200</b>	<b>79,065</b>	<b>84,265</b>							
<b>Total Sub Major Head 0 :</b>			<b>11,86,507</b>	<b>0</b>	<b>64,000</b>	<b>11,22,507</b>	<b>11,86,507</b>							
<b>Total Major Head 2401 :</b>			<b>11,86,507</b>	<b>0</b>	<b>64,000</b>	<b>11,22,507</b>	<b>11,86,507</b>							
<b>Total of Month :</b>			<b>11,86,507</b>	<b>0</b>	<b>64,000</b>	<b>11,22,507</b>	<b>11,86,507</b>							
<b>Month of Account:</b> MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury :</b>		Dadengiri Sub Treasury													
<b>D.D.O. :</b>		200001 Sub-Divisional Agril Officer Dadengiri													
<b>Month of Account:</b>		MAY/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	- 7610			
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	60	Voucher	3,02,676	0	28,500	0	2,74,176	3,02,676	
							62	Voucher	2,29,104	0	0	0	2,29,104	2,29,104	
							63	Voucher	1,37,631	0	20,000	0	1,17,631	1,37,631	
							64	Voucher	1,90,977	0	7,000	0	1,83,977	1,90,977	
							<b>Total Object Head-- 1 :</b>			<b>8,60,388</b>	<b>0</b>	<b>55,500</b>	<b>0</b>	<b>8,04,888</b>	<b>8,60,388</b>
		<b>Total Sub Head :</b>			<b>8,60,388</b>	<b>0</b>	<b>55,500</b>	<b>0</b>	<b>8,04,888</b>	<b>8,60,388</b>					
		<b>Total Minor Head 1 :</b>			<b>8,60,388</b>	<b>0</b>	<b>55,500</b>	<b>0</b>	<b>8,04,888</b>	<b>8,60,388</b>					
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	52	Voucher	48,747	0	0	0	48,747	48,747	
							<b>Total Object Head-- 1 :</b>			<b>48,747</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>48,747</b>	<b>48,747</b>
							<b>Total Sub Head :</b>			<b>48,747</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>48,747</b>	<b>48,747</b>
			(03) Scheme For Intensive0 Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	57	Voucher	91,068	0	0	0	91,068	91,068	
							<b>Total Object Head-- 1 :</b>			<b>91,068</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>91,068</b>	<b>91,068</b>
<b>Total Sub Head :</b>							<b>91,068</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>91,068</b>	<b>91,068</b>			
<b>Total Minor Head 103 :</b>			<b>1,39,815</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,39,815</b>	<b>1,39,815</b>							
108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	61	Voucher	80,145	0	5,200	0	74,945	80,145			
					<b>Total Object Head-- 1 :</b>			<b>80,145</b>	<b>0</b>	<b>5,200</b>	<b>0</b>	<b>74,945</b>	<b>80,145</b>		

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury :</b> Dadengiri Sub Treasury														
<b>D.D.O. :</b> 200001 Sub-Divisional Agril Officer Dadengiri														
<b>Month of Account:</b> MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate		<b>Total Sub Head :</b>				<b>80,145</b>	<b>0</b>	<b>5,200</b>	<b>0</b>	<b>74,945</b>	<b>80,145</b>
					<b>Total Minor Head 108 :</b>				<b>80,145</b>	<b>0</b>	<b>5,200</b>	<b>0</b>	<b>74,945</b>	<b>80,145</b>
					<b>Total Sub Major Head 0 :</b>				<b>10,80,348</b>	<b>0</b>	<b>60,700</b>	<b>0</b>	<b>10,19,648</b>	<b>10,80,348</b>
					<b>Total Major Head 2401 :</b>				<b>10,80,348</b>	<b>0</b>	<b>60,700</b>	<b>0</b>	<b>10,19,648</b>	<b>10,80,348</b>
					<b>Total of Month :</b>				<b>10,80,348</b>	<b>0</b>	<b>60,700</b>	<b>0</b>	<b>10,19,648</b>	<b>10,80,348</b>
<b>Month of Account:</b> JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	53	Voucher	1,37,631	0	20,000	0	1,17,631	1,37,631
						Voted-Sixth-Schedule-Garo	55	Voucher	2,29,104	0	0	0	2,29,104	2,29,104
						Voted-Sixth-Schedule-Garo	57	Voucher	1,90,977	0	12,000	0	1,78,977	1,90,977
						Voted-Sixth-Schedule-Garo	58	Voucher	3,02,676	0	28,500	0	2,74,176	3,02,676
					<b>Total Object Head-- 1 :</b>				<b>8,60,388</b>	<b>0</b>	<b>60,500</b>	<b>0</b>	<b>7,99,888</b>	<b>8,60,388</b>
					02. Wages	Voted-Sixth-Schedule-Garo	220	Voucher	81,032	0	0	0	81,032	81,032

**Voucher Wise Expenditure Report**  
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**Shillong**

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury :** Dadengiri Sub Treasury**D.D.O. :** 200001 Sub-Divisional Agril Officer Dadengiri**Month of Account:** JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2401	00	001	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Garo	221	Voucher	81,032	0	0	0	81,032	81,032				
							222	Voucher	81,032	0	0	0	81,032	81,032				
							<b>Total Object Head-- 2 :</b>			<b>2,43,096</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,43,096</b>	<b>2,43,096</b>			
							<b>Total Sub Head :</b>			<b>11,03,484</b>	<b>0</b>	<b>60,500</b>	<b>0</b>	<b>10,42,984</b>	<b>11,03,484</b>			
							<b>Total Minor Head 1 :</b>			<b>11,03,484</b>	<b>0</b>	<b>60,500</b>	<b>0</b>	<b>10,42,984</b>	<b>11,03,484</b>			
							103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	56	Voucher	48,747	0	0	0	48,747
		<b>Total Object Head-- 1 :</b>			<b>48,747</b>	<b>0</b>						<b>0</b>	<b>0</b>	<b>48,747</b>	<b>48,747</b>			
		<b>Total Sub Head :</b>			<b>48,747</b>	<b>0</b>						<b>0</b>	<b>0</b>	<b>48,747</b>	<b>48,747</b>			
		(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	54	Voucher						91,068	0	0	0	91,068	91,068	
					<b>Total Object Head-- 1 :</b>							<b>91,068</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>91,068</b>	<b>91,068</b>	
					<b>Total Sub Head :</b>							<b>91,068</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>91,068</b>	<b>91,068</b>	
		<b>Total Minor Head 103 :</b>			<b>1,39,815</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,39,815</b>	<b>1,39,815</b>								
108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	59	Voucher	80,145	0	5,200	0	74,945	80,145						
					<b>Total Object Head-- 1 :</b>			<b>80,145</b>	<b>0</b>	<b>5,200</b>	<b>0</b>	<b>74,945</b>	<b>80,145</b>					
					<b>Total Sub Head :</b>			<b>80,145</b>	<b>0</b>	<b>5,200</b>	<b>0</b>	<b>74,945</b>	<b>80,145</b>					
<b>Total Minor Head 108 :</b>			<b>80,145</b>	<b>0</b>	<b>5,200</b>	<b>0</b>	<b>74,945</b>	<b>80,145</b>										



**Voucher Wise Expenditure Report**  
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**Shillong**

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury :** Dadengiri Sub Treasury**D.D.O. :** 200001 Sub-Divisional Agril Officer Dadengiri**Month of Account:** JUN/2024

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2401	00				<b>Total Sub Major Head 0 :</b>				13,23,444	0	65,700	0	12,57,744	13,23,444
					<b>Total Major Head 2401 :</b>				13,23,444	0	65,700	0	12,57,744	13,23,444
					<b>Total of Month :</b>				13,23,444	0	65,700	0	12,57,744	13,23,444

**Month of Account:** JUL/2024

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	17	Voucher	1,37,631	0	20,000	0	1,17,631	1,37,631
						Voted-Sixth-Schedule-Garo	18	Voucher	1,90,977	0	12,000	0	1,78,977	1,90,977
						Voted-Sixth-Schedule-Garo	19	Voucher	3,02,676	0	28,500	0	2,74,176	3,02,676
						Voted-Sixth-Schedule-Garo	21	Voucher	2,29,104	0	0	0	2,29,104	2,29,104
					<b>Total Object Head-- 1 :</b>				8,60,388	0	60,500	0	7,99,888	8,60,388
					02. Wages	Voted-Sixth-Schedule-Garo	81	Voucher	81,032	0	0	0	81,032	81,032
					<b>Total Object Head-- 2 :</b>				81,032	0	0	0	81,032	81,032
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	216	Voucher	46,560	0	0	0	46,560	46,560
					<b>Total Object Head-- 11 :</b>				46,560	0	0	0	46,560	46,560
					<b>Total Sub Head :</b>				9,87,980	0	60,500	0	9,27,480	9,87,980

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		Dadengiri Sub Treasury												
<b>D.D.O. :</b>		200001 Sub-Divisional Agril Officer Dadengiri												
<b>Month of Account:</b>		JUL/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	<b>Total Minor Head 1 :</b>						<b>9,87,980</b>	<b>0</b>	<b>60,500</b>	<b>0</b>	<b>9,27,480</b>	<b>9,87,980</b>
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	15	Voucher	48,747	0	0	0	48,747	48,747
			<b>Total Object Head-- 1 :</b>						<b>48,747</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>48,747</b>	<b>48,747</b>
			<b>Total Sub Head :</b>						<b>48,747</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>48,747</b>	<b>48,747</b>
			(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	16	Voucher	91,068	0	0	0	91,068	91,068
			<b>Total Object Head-- 1 :</b>						<b>91,068</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>91,068</b>	<b>91,068</b>
			<b>Total Sub Head :</b>						<b>91,068</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>91,068</b>	<b>91,068</b>
			<b>Total Minor Head 103 :</b>						<b>1,39,815</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,39,815</b>	<b>1,39,815</b>
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	20	Voucher	80,145	0	5,200	0	74,945	80,145
			<b>Total Object Head-- 1 :</b>						<b>80,145</b>	<b>0</b>	<b>5,200</b>	<b>0</b>	<b>74,945</b>	<b>80,145</b>
			<b>Total Sub Head :</b>						<b>80,145</b>	<b>0</b>	<b>5,200</b>	<b>0</b>	<b>74,945</b>	<b>80,145</b>
			<b>Total Minor Head 108 :</b>						<b>80,145</b>	<b>0</b>	<b>5,200</b>	<b>0</b>	<b>74,945</b>	<b>80,145</b>
			<b>Total Sub Major Head 0 :</b>						<b>12,07,940</b>	<b>0</b>	<b>65,700</b>	<b>0</b>	<b>11,42,240</b>	<b>12,07,940</b>
			<b>Total Major Head 2401 :</b>						<b>12,07,940</b>	<b>0</b>	<b>65,700</b>	<b>0</b>	<b>11,42,240</b>	<b>12,07,940</b>
			<b>Total of Month :</b>						<b>12,07,940</b>	<b>0</b>	<b>65,700</b>	<b>0</b>	<b>11,42,240</b>	<b>12,07,940</b>
<b>Month of Account:</b>		AUG/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised	Plan/Non-Plan	Type							

**Voucher Wise Expenditure Report**  
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**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury :** Dadengiri Sub Treasury**D.D.O. :** 200001 Sub-Divisional Agril Officer Dadengiri**Month of Account:** AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	66	Voucher	1,41,635	0	20,000	0	1,21,635	1,41,635				
							86	Voucher	2,35,556	0	0	0	2,35,556	2,35,556				
							87	Voucher	3,11,237	0	28,500	0	2,82,737	3,11,237				
							88	Voucher	1,95,567	0	12,100	0	1,83,467	1,95,567				
					<b>Total Object Head-- 1 :</b>								<b>8,83,995</b>	<b>0</b>	<b>60,600</b>	<b>0</b>	<b>8,23,395</b>	<b>8,83,995</b>
					(02) Wages	Voted-Sixth-Schedule-Garo	209	Voucher	81,032	0	0	0	81,032	81,032				
							<b>Total Object Head-- 2 :</b>								<b>81,032</b>	<b>0</b>	<b>0</b>	<b>0</b>
					(06) Medical Treatment	Voted-Sixth-Schedule-Garo	270	Voucher	3,75,000	0	0	0	3,75,000	3,75,000				
							<b>Total Object Head-- 6 :</b>								<b>3,75,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
					<b>Total Sub Head :</b>								<b>13,40,027</b>	<b>0</b>	<b>60,600</b>	<b>0</b>	<b>12,79,427</b>	<b>13,40,027</b>
<b>Total Minor Head 1 :</b>								<b>13,40,027</b>	<b>0</b>	<b>60,600</b>	<b>0</b>	<b>12,79,427</b>	<b>13,40,027</b>					
103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	62	Voucher	50,124	0	0	0	50,124	50,124						
					<b>Total Object Head-- 1 :</b>								<b>50,124</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,124</b>	<b>50,124</b>
					<b>Total Sub Head :</b>								<b>50,124</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,124</b>	<b>50,124</b>
(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	61	Voucher	92,292	0	0	0	92,292	92,292								
			<b>Total Object Head-- 1 :</b>								<b>92,292</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>92,292</b>	<b>92,292</b>		

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury :</b> Dadengiri Sub Treasury														
<b>D.D.O. :</b> 200001 Sub-Divisional Agril Officer Dadengiri														
<b>Month of Account:</b> AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas		<b>Total Sub Head :</b>				92,292	0	0	0	92,292	92,292
					<b>Total Minor Head 103 :</b>				1,42,416	0	0	0	1,42,416	1,42,416
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	60	Voucher	82,290	0	5,300	0	76,990	82,290
					<b>Total Object Head-- 1 :</b>				82,290	0	5,300	0	76,990	82,290
					<b>Total Sub Head :</b>				82,290	0	5,300	0	76,990	82,290
					<b>Total Minor Head 108 :</b>				82,290	0	5,300	0	76,990	82,290
					<b>Total Sub Major Head 0 :</b>				15,64,733	0	65,900	0	14,98,833	15,64,733
					<b>Total Major Head 2401 :</b>				15,64,733	0	65,900	0	14,98,833	15,64,733
					<b>Total of Month :</b>				15,64,733	0	65,900	0	14,98,833	15,64,733
<b>Month of Account:</b> SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	184	Voucher	68,667	0	9,600	0	59,067	68,667
						Voted-Sixth-Schedule-Garo	35	Voucher	1,41,635	0	20,000	0	1,21,635	1,41,635
						Voted-Sixth-Schedule-Garo	48	Voucher	1,24,911	0	2,500	0	1,22,411	1,24,911
							49							

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																							
<b>Department :</b>		Agriculture Department																							
<b>Treasury :</b>		Dadengiri Sub Treasury																							
<b>D.D.O. :</b>		200001 Sub-Divisional Agril Officer Dadengiri																							
<b>Month of Account:</b>		SEP/2024																							
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)											
											8009	7610													
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	49	Voucher	3,11,237	0	28,500	0	2,82,737	3,11,237											
									2,35,556	0	0	0	2,35,556	2,35,556											
					<b>Total Object Head-- 1 :</b>								<b>8,82,006</b>	<b>0</b>	<b>60,600</b>	<b>0</b>	<b>8,21,406</b>	<b>8,82,006</b>							
					06. Medical Treatment	Voted-Sixth-Schedule-Garo	182	Voucher	3,00,000	0	0	0	3,00,000	3,00,000											
									<b>Total Object Head-- 6 :</b>								<b>3,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,00,000</b>	<b>3,00,000</b>			
					<b>Total Sub Head :</b>								<b>11,82,006</b>	<b>0</b>	<b>60,600</b>	<b>0</b>	<b>11,21,406</b>	<b>11,82,006</b>							
		<b>Total Minor Head 1 :</b>								<b>11,82,006</b>	<b>0</b>	<b>60,600</b>	<b>0</b>	<b>11,21,406</b>	<b>11,82,006</b>										
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	33	Voucher	50,124	0	0	0	50,124	50,124											
									<b>Total Object Head-- 1 :</b>								<b>50,124</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,124</b>	<b>50,124</b>			
									<b>Total Sub Head :</b>								<b>50,124</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,124</b>	<b>50,124</b>			
									(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	34	Voucher	92,292	0	0	0	92,292	92,292						
														<b>Total Object Head-- 1 :</b>								<b>92,292</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Sub Head :</b>														<b>92,292</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>92,292</b>	<b>92,292</b>						
<b>Total Minor Head 103 :</b>								<b>1,42,416</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,42,416</b>	<b>1,42,416</b>												
108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	50	Voucher	82,290	0	5,300	0	76,990	82,290													
							<b>Total Object Head-- 1 :</b>								<b>82,290</b>	<b>0</b>	<b>5,300</b>	<b>0</b>	<b>76,990</b>	<b>82,290</b>					

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<b>Demand :</b>		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES										
<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		Dadengiri Sub Treasury												
<b>D.D.O. :</b>		200001 Sub-Divisional Agril Officer Dadengiri												
<b>Month of Account:</b>		SEP/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2401	00	108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate		<b>Total Sub Head :</b>				82,290	0	5,300	0	76,990	82,290
					<b>Total Minor Head 108 :</b>				82,290	0	5,300	0	76,990	82,290
					<b>Total Sub Major Head 0 :</b>				14,06,712	0	65,900	0	13,40,812	14,06,712
					<b>Total Major Head 2401 :</b>				14,06,712	0	65,900	0	13,40,812	14,06,712
					<b>Total of Month :</b>				14,06,712	0	65,900	0	13,40,812	14,06,712
					<b>Total of DDO 200001 :</b>				77,69,684	0	3,87,900	0	73,81,784	77,69,684
<b>Reconciliation Portion</b>														
<i>Internal Adjustment of A.G. Office:</i>														
<b>DDO wise Total ( Original +Reconciliation+IA ) :</b>														77,69,684
<b><u>Summary of DDO wise expenditure</u></b>														
2401	00	1	(02) District Offices		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo						53,04,944
2401	00	1	(02) District Offices		0	02. Wages		Voted-Sixth-Schedule-Garo						4,05,160
2401	00	1	(02) District Offices		0	06. Medical Treatment		Voted-Sixth-Schedule-Garo						6,75,000
2401	00	1	(02) District Offices		0	(11) Travel Expenses,		Voted-Sixth-Schedule-Garo						46,560

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<b>Department :</b>	Agriculture Department					
<b>Treasury :</b>	Dadengiri Sub Treasury					
<b>D.D.O. :</b>	200001	Sub-Divisional Agril Officer Dadengiri				
<u>Summary of DDO wise expenditure</u>						
<b>Conveyance Allowances</b>						
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance	2,97,628
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance	5,51,112
2401	00	108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance	4,89,280
						<b>77,69,684</b>

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
<b>Department :</b>		Agriculture Department																
<b>Treasury :</b>		Amlarem Sub Treasury																
<b>D.D.O. :</b>		200001 Sub Divisional Agriculture Officer Amlarem Sub Division																
<b>Month of Account:</b>		APR/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	15	Voucher	2,56,191	0	14,000	2,200	2,39,991	2,56,191				
							28	Voucher	11,112	0	0	0	11,112	11,112				
							30	Voucher	13,016	0	0	0	13,016	13,016				
							8	Voucher	2,11,617	0	40,000	0	1,71,617	2,11,617				
					<b>Total Object Head-- 1 :</b>								<b>4,91,936</b>	<b>0</b>	<b>54,000</b>	<b>2,200</b>	<b>4,35,736</b>	<b>4,91,936</b>
					(02) Wages	Voted-Sixth-Schedule-Jaintia	116	Voucher	1,46,165	0	0	0	1,46,165	1,46,165				
							<b>Total Object Head-- 2 :</b>								<b>1,46,165</b>	<b>0</b>	<b>0</b>	<b>0</b>
					<b>Total Sub Head :</b>								<b>6,38,101</b>	<b>0</b>	<b>54,000</b>	<b>2,200</b>	<b>5,81,901</b>	<b>6,38,101</b>
					<b>Total Minor Head 1 :</b>								<b>6,38,101</b>	<b>0</b>	<b>54,000</b>	<b>2,200</b>	<b>5,81,901</b>	<b>6,38,101</b>
					107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	14	Voucher	64,842	0	7,000	0	57,842	64,842	
29	Voucher	1,864	0	0						0	1,864	1,864						
31	Voucher	3,312	0	0						0	3,312	3,312						
<b>Total Object Head-- 1 :</b>										<b>70,018</b>	<b>0</b>	<b>7,000</b>	<b>0</b>	<b>63,018</b>	<b>70,018</b>			
<b>Total Sub Head :</b>										<b>70,018</b>	<b>0</b>	<b>7,000</b>	<b>0</b>	<b>63,018</b>	<b>70,018</b>			
<b>Total Minor Head 107 :</b>								<b>70,018</b>	<b>0</b>	<b>7,000</b>	<b>0</b>	<b>63,018</b>	<b>70,018</b>					
<b>Total Sub Major Head 0 :</b>								<b>7,08,119</b>	<b>0</b>	<b>61,000</b>	<b>2,200</b>	<b>6,44,919</b>	<b>7,08,119</b>					



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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Amlarem Sub Treasury**D.D.O. :** 200001 Sub Divisional Agriculture Officer Amlarem Sub Division**Month of Account:** APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2401					<b>Total Major Head</b>	<b>2401 :</b>			<b>7,08,119</b>	<b>0</b>	<b>61,000</b>	<b>2,200</b>	<b>6,44,919</b>	<b>7,08,119</b>	
<b>Total of Month :</b>									<b>7,08,119</b>	<b>0</b>	<b>61,000</b>	<b>2,200</b>	<b>6,44,919</b>	<b>7,08,119</b>	

**Month of Account:** MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	15	Voucher	2,11,617	0	40,000	0	1,71,617	2,11,617	
						Voted-Sixth-Schedule-Jaintia	35	Voucher	2,56,191	0	19,000	2,200	2,34,991	2,56,191	
<b>Total Object Head-- I :</b>									<b>4,67,808</b>	<b>0</b>	<b>59,000</b>	<b>2,200</b>	<b>4,06,608</b>	<b>4,67,808</b>	
					02. Wages	Voted-Sixth-Schedule-Jaintia	91	Voucher	1,41,450	0	0	0	1,41,450	1,41,450	
<b>Total Object Head-- 2 :</b>									<b>1,41,450</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,41,450</b>	<b>1,41,450</b>	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	119	Voucher	69,357	0	0	0	69,357	69,357	
<b>Total Object Head-- II :</b>									<b>69,357</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>69,357</b>	<b>69,357</b>	
<b>Total Sub Head :</b>									<b>6,78,615</b>	<b>0</b>	<b>59,000</b>	<b>2,200</b>	<b>6,17,415</b>	<b>6,78,615</b>	
<b>Total Minor Head I :</b>									<b>6,78,615</b>	<b>0</b>	<b>59,000</b>	<b>2,200</b>	<b>6,17,415</b>	<b>6,78,615</b>	
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	36	Voucher	64,842	0	7,000	0	57,842	64,842	
<b>Total Object Head-- I :</b>									<b>64,842</b>	<b>0</b>	<b>7,000</b>	<b>0</b>	<b>57,842</b>	<b>64,842</b>	

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury :</b> Amlarem Sub Treasury														
<b>D.D.O. :</b> 200001 Sub Divisional Agriculture Officer Amlarem Sub Division														
<b>Month of Account:</b> MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates		<b>Total Sub Head :</b>				<b>64,842</b>	<b>0</b>	<b>7,000</b>	<b>0</b>	<b>57,842</b>	<b>64,842</b>
					<b>Total Minor Head 107 :</b>				<b>64,842</b>	<b>0</b>	<b>7,000</b>	<b>0</b>	<b>57,842</b>	<b>64,842</b>
					<b>Total Sub Major Head 0 :</b>				<b>7,43,457</b>	<b>0</b>	<b>66,000</b>	<b>2,200</b>	<b>6,75,257</b>	<b>7,43,457</b>
					<b>Total Major Head 2401 :</b>				<b>7,43,457</b>	<b>0</b>	<b>66,000</b>	<b>2,200</b>	<b>6,75,257</b>	<b>7,43,457</b>
					<b>Total of Month :</b>				<b>7,43,457</b>	<b>0</b>	<b>66,000</b>	<b>2,200</b>	<b>6,75,257</b>	<b>7,43,457</b>
<b>Month of Account:</b> JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	58	Voucher	2,11,617	0	40,000	0	1,71,617	2,11,617
						Voted-Sixth-Schedule-Jaintia	59	Voucher	2,56,191	0	19,000	2,200	2,34,991	2,56,191
						Voted-Sixth-Schedule-Jaintia	91	Voucher	57,686	0	0	0	57,686	57,686
					<b>Total Object Head-- 1 :</b>				<b>5,25,494</b>	<b>0</b>	<b>59,000</b>	<b>2,200</b>	<b>4,64,294</b>	<b>5,25,494</b>
					02. Wages	Voted-Sixth-Schedule-Jaintia	74	Voucher	1,46,165	0	0	0	1,46,165	1,46,165
					<b>Total Object Head-- 2 :</b>				<b>1,46,165</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,46,165</b>	<b>1,46,165</b>
					(11) Travel Expenses,	Voted-Sixth-	120							

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<b>Department :</b> Agriculture Department																						
<b>Treasury :</b> Amlarem Sub Treasury																						
<b>D.D.O. :</b> 200001 Sub Divisional Agriculture Officer Amlarem Sub Division																						
<b>Month of Account:</b> JUN/2024																						
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	-	7610									
2401	00	001	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	120	Voucher	72,056	0	0	0	72,056	72,056								
						Voted-Sixth-Schedule-Jaintia	121	Voucher	7,032	0	0	7,032	7,032									
						Voted-Sixth-Schedule-Jaintia	122	Voucher	10,420	0	0	10,420	10,420									
						Voted-Sixth-Schedule-Jaintia	123	Voucher	10,420	0	0	10,420	10,420									
					<b>Total Object Head-- 11 :</b>								<b>99,928</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>99,928</b>	<b>99,928</b>				
					<b>Total Sub Head :</b>								<b>7,71,587</b>	<b>0</b>	<b>59,000</b>	<b>2,200</b>	<b>7,10,387</b>	<b>7,71,587</b>				
					<b>Total Minor Head 1 :</b>								<b>7,71,587</b>	<b>0</b>	<b>59,000</b>	<b>2,200</b>	<b>7,10,387</b>	<b>7,71,587</b>				
					107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	60	Voucher	64,842	0	7,000	0	57,842	64,842					
									<b>Total Object Head-- 1 :</b>								<b>64,842</b>	<b>0</b>	<b>7,000</b>	<b>0</b>	<b>57,842</b>	<b>64,842</b>
									<b>Total Sub Head :</b>								<b>64,842</b>	<b>0</b>	<b>7,000</b>	<b>0</b>	<b>57,842</b>	<b>64,842</b>
<b>Total Minor Head 107 :</b>									<b>64,842</b>	<b>0</b>	<b>7,000</b>	<b>0</b>	<b>57,842</b>	<b>64,842</b>								
<b>Total Sub Major Head 0 :</b>								<b>8,36,429</b>	<b>0</b>	<b>66,000</b>	<b>2,200</b>	<b>7,68,229</b>	<b>8,36,429</b>									
<b>Total Major Head 2401 :</b>								<b>8,36,429</b>	<b>0</b>	<b>66,000</b>	<b>2,200</b>	<b>7,68,229</b>	<b>8,36,429</b>									
<b>Total of Month :</b>								<b>8,36,429</b>	<b>0</b>	<b>66,000</b>	<b>2,200</b>	<b>7,68,229</b>	<b>8,36,429</b>									
<b>Month of Account:</b> JUL/2024																						
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)													

**Voucher Wise Expenditure Report  
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The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
<b>Department :</b> Agriculture Department																	
<b>Treasury :</b> Amlarem Sub Treasury																	
<b>D.D.O. :</b> 200001 Sub Divisional Agriculture Officer Amlarem Sub Division																	
<b>Month of Account:</b> JUL/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	- 7610					
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	6	Voucher	2,11,617	0	40,000	0	1,71,617	2,11,617			
							7	Voucher	2,59,251	0	19,000	2,200	2,38,051	2,59,251			
							<b>Total Object Head-- 1 :</b>		<b>4,70,868</b>	<b>0</b>	<b>59,000</b>	<b>2,200</b>	<b>4,09,668</b>	<b>4,70,868</b>			
					02. Wages	Voted-Sixth-Schedule-Jaintia	103	Voucher	1,44,690	0	0	0	1,44,690	1,44,690			
							<b>Total Object Head-- 2 :</b>		<b>1,44,690</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,44,690</b>	<b>1,44,690</b>			
							<b>Total Sub Head :</b>		<b>6,15,558</b>	<b>0</b>	<b>59,000</b>	<b>2,200</b>	<b>5,54,358</b>	<b>6,15,558</b>			
					<b>Total Minor Head 1 :</b>		<b>6,15,558</b>	<b>0</b>	<b>59,000</b>	<b>2,200</b>	<b>5,54,358</b>	<b>6,15,558</b>					
					107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	8	Voucher	64,842	0	7,000	0	57,842	64,842
										<b>Total Object Head-- 1 :</b>		<b>64,842</b>	<b>0</b>	<b>7,000</b>	<b>0</b>	<b>57,842</b>	<b>64,842</b>
										<b>Total Sub Head :</b>		<b>64,842</b>	<b>0</b>	<b>7,000</b>	<b>0</b>	<b>57,842</b>	<b>64,842</b>
<b>Total Minor Head 107 :</b>		<b>64,842</b>	<b>0</b>	<b>7,000</b>						<b>0</b>	<b>57,842</b>	<b>64,842</b>					
<b>Total Sub Major Head 0 :</b>		<b>6,80,400</b>	<b>0</b>	<b>66,000</b>						<b>2,200</b>	<b>6,12,200</b>	<b>6,80,400</b>					
<b>Total Major Head 2401 :</b>		<b>6,80,400</b>	<b>0</b>	<b>66,000</b>	<b>2,200</b>	<b>6,12,200</b>	<b>6,80,400</b>										
<b>Total of Month :</b>		<b>6,80,400</b>	<b>0</b>	<b>66,000</b>	<b>2,200</b>	<b>6,12,200</b>	<b>6,80,400</b>										
<b>Month of Account:</b> AUG/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)								

**Voucher Wise Expenditure Report  
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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																						
<b>Department :</b> Agriculture Department																						
<b>Treasury :</b> Amlarem Sub Treasury																						
<b>D.D.O. :</b> 200001 Sub Divisional Agriculture Officer Amlarem Sub Division																						
<b>Month of Account:</b> AUG/2024																						
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	- 7610										
2401	00	001	0	(02) District Offices	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	12	Voucher	2,66,698	0	19,000	2,200	2,45,498	2,66,698								
						Voted-Sixth-Schedule-Jaintia	61	Voucher	2,17,633	0	41,666	0	1,75,967	2,17,633								
					<b>Total Object Head-- 1 :</b>							<b>4,84,331</b>	<b>0</b>	<b>60,666</b>	<b>2,200</b>	<b>4,21,465</b>	<b>4,84,331</b>					
						02. Wages	Voted-Sixth-Schedule-Jaintia	94	Voucher	1,54,876	0	0	0	1,54,876	1,54,876							
					<b>Total Object Head-- 2 :</b>							<b>1,54,876</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,54,876</b>	<b>1,54,876</b>					
					<b>Total Sub Head :</b>							<b>6,39,207</b>	<b>0</b>	<b>60,666</b>	<b>2,200</b>	<b>5,76,341</b>	<b>6,39,207</b>					
					<b>Total Minor Head 1 :</b>							<b>6,39,207</b>	<b>0</b>	<b>60,666</b>	<b>2,200</b>	<b>5,76,341</b>	<b>6,39,207</b>					
					107			0	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	11	Voucher	66,678	0	7,000	0	59,678	66,678			
										<b>Total Object Head-- 1 :</b>							<b>66,678</b>	<b>0</b>	<b>7,000</b>	<b>0</b>	<b>59,678</b>	<b>66,678</b>
										<b>Total Sub Head :</b>							<b>66,678</b>	<b>0</b>	<b>7,000</b>	<b>0</b>	<b>59,678</b>	<b>66,678</b>
<b>Total Minor Head 107 :</b>												<b>66,678</b>	<b>0</b>	<b>7,000</b>	<b>0</b>	<b>59,678</b>	<b>66,678</b>					
<b>Total Sub Major Head 0 :</b>							<b>7,05,885</b>	<b>0</b>	<b>67,666</b>	<b>2,200</b>	<b>6,36,019</b>	<b>7,05,885</b>										
<b>Total Major Head 2401 :</b>							<b>7,05,885</b>	<b>0</b>	<b>67,666</b>	<b>2,200</b>	<b>6,36,019</b>	<b>7,05,885</b>										
<b>Total of Month :</b>							<b>7,05,885</b>	<b>0</b>	<b>67,666</b>	<b>2,200</b>	<b>6,36,019</b>	<b>7,05,885</b>										
<b>Month of Account:</b> SEP/2024																						
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)													

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Up to Accounting Month September of Financial Year 2024-2025**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury :** Amlarem Sub Treasury**D.D.O. :** 200001 Sub Divisional Agriculture Officer Amlarem Sub Division**Month of Account:** SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	36	Voucher	2,17,633	0	41,666	0	1,75,967	2,17,633				
							38	Voucher	2,66,698	0	19,000	2,200	2,45,498	2,66,698				
					<b>Total Object Head-- 1 :</b>								<b>4,84,331</b>	<b>0</b>	<b>60,666</b>	<b>2,200</b>	<b>4,21,465</b>	<b>4,84,331</b>
					02. Wages	Voted-Sixth-Schedule-Jaintia	116	Voucher	15,621	0	0	0	15,621	15,621				
							120	Voucher	1,54,876	0	0	0	1,54,876	1,54,876				
							<b>Total Object Head-- 2 :</b>								<b>1,70,497</b>	<b>0</b>	<b>0</b>	<b>0</b>
					<b>Total Sub Head :</b>								<b>6,54,828</b>	<b>0</b>	<b>60,666</b>	<b>2,200</b>	<b>5,91,962</b>	<b>6,54,828</b>
					<b>Total Minor Head 1 :</b>								<b>6,54,828</b>	<b>0</b>	<b>60,666</b>	<b>2,200</b>	<b>5,91,962</b>	<b>6,54,828</b>
					107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	37	Voucher	66,678	0	7,000	0	59,678	66,678	
										<b>Total Object Head-- 1 :</b>								<b>66,678</b>
<b>Total Sub Head :</b>										<b>66,678</b>	<b>0</b>	<b>7,000</b>	<b>0</b>	<b>59,678</b>	<b>66,678</b>			
<b>Total Minor Head 107 :</b>										<b>66,678</b>	<b>0</b>	<b>7,000</b>	<b>0</b>	<b>59,678</b>	<b>66,678</b>			
<b>Total Sub Major Head 0 :</b>								<b>7,21,506</b>	<b>0</b>	<b>67,666</b>	<b>2,200</b>	<b>6,51,640</b>	<b>7,21,506</b>					
<b>Total Major Head 2401 :</b>								<b>7,21,506</b>	<b>0</b>	<b>67,666</b>	<b>2,200</b>	<b>6,51,640</b>	<b>7,21,506</b>					
<b>Total of Month :</b>								<b>7,21,506</b>	<b>0</b>	<b>67,666</b>	<b>2,200</b>	<b>6,51,640</b>	<b>7,21,506</b>					
<b>Total of DDO 200001 :</b>								<b>43,95,796</b>	<b>0</b>	<b>3,94,332</b>	<b>13,200</b>	<b>39,88,264</b>	<b>43,95,796</b>					

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<b>Demand :</b>	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES			
<b>Department :</b>	Agriculture Department				
<b>Treasury :</b>	Amlarem Sub Treasury				
<b>D.D.O. :</b>	200001	Sub Divisional Agriculture Officer Amlarem Sub Division			
<b>Reconciliation Portion</b>					
<i>Internal Adjustment of A.G. Office:</i>					
<b>DDO wise Total ( Original +Reconciliation+IA) :</b>				<b>43,95,796</b>	
<u>Summary of DDO wise expenditure</u>					
<b>2401 00 1</b>	<b>(02) District Offices</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Jaintia</b>	<b>29,24,768</b>
<b>2401 00 1</b>	<b>(02) District Offices</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Jaintia</b>	<b>9,03,843</b>
<b>2401 00 1</b>	<b>(02) District Offices</b>	<b>0</b>	<b>(11) Travel Expenses, Conveyance Allowances</b>	<b>Voted-Sixth-Schedule-Jaintia</b>	<b>1,69,285</b>
<b>2401 00 107</b>	<b>(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Jaintia</b>	<b>3,97,900</b>
					<b>43,95,796</b>