

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> A.H and Vety Department														
<b>Treasury</b> Shillong (North) Treasury														
<b>D.D.O. :</b> 100007 Asstt. Director (Disease Investigation ) A.H.& Vety. Meghalaya Shillong														
<b>Month of Account:</b> APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2415	03	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted	459	Challan	-46,997	0	0	0	-46,997	-46,997
<b>Total Object Head-- 70 :</b>									<b>-46,997</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-46,997</b>	<b>-46,997</b>
<b>Total Sub Head :</b>									<b>-46,997</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-46,997</b>	<b>-46,997</b>
<b>Total Minor Head 911 :</b>									<b>-46,997</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-46,997</b>	<b>-46,997</b>
<b>Total Sub Major Head 3 :</b>									<b>-46,997</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-46,997</b>	<b>-46,997</b>
<b>Total Major Head 2415 :</b>									<b>-46,997</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-46,997</b>	<b>-46,997</b>
<b>Total of Month :</b>									<b>-46,997</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-46,997</b>	<b>-46,997</b>
<b>Total of DDO 100007 :</b>									<b>-46,997</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-46,997</b>	<b>-46,997</b>
<b>Reconciliation Portion</b>														
<i>Internal Adjustment of A.G. Office:</i>														
<b>DDO wise Total ( Original +Reconciliation+IA ) :</b>													<b>-46,997</b>	
<u>Summary of DDO wise expenditure</u>														
2415	03	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted								<b>-46,997</b>
<b>-46,997</b>														

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**Shillong**

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Run Date :

09/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b>		Agriculture Department														
<b>Treasury</b>		Shillong (North) Treasury														
<b>D.D.O. :</b>		200001 Director Of Agriculture Shillong														
<b>Month of Account:</b>		APR/2023														
Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2401	00	001	0	(01) Directorate Of Agriculture	(01) Salaries, Sumtuary Allowance	General-Voted	1022	Voucher	19,70,701	16,800	2,44,250	42,800	16,66,851	19,53,901		
						General-Voted	1257	Voucher	1,84,584	0	50,000	0	1,34,584	1,84,584		
						General-Voted	967	Voucher	12,34,666	0	1,46,000	0	10,88,666	12,34,666		
						General-Voted	980	Voucher	77,861	0	0	0	77,861	77,861		
						<b>Total Object Head-- 1 :</b>			<b>34,67,812</b>	<b>16,800</b>	<b>4,40,250</b>	<b>42,800</b>	<b>29,67,962</b>	<b>34,51,012</b>		
				02. Wages	General-Voted	1352	Voucher	3,13,689	0	0	0	3,13,689	3,13,689			
					General-Voted	1357	Voucher	15,000	0	0	0	15,000	15,000			
					<b>Total Object Head-- 2 :</b>			<b>3,28,689</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,28,689</b>	<b>3,28,689</b>			
				<b>Total Sub Head :</b>			<b>37,96,501</b>	<b>16,800</b>	<b>4,40,250</b>	<b>42,800</b>	<b>32,96,651</b>	<b>37,79,701</b>				
				<b>Total Minor Head 1 :</b>			<b>37,96,501</b>	<b>16,800</b>	<b>4,40,250</b>	<b>42,800</b>	<b>32,96,651</b>	<b>37,79,701</b>				
				105	(02) Fertiliser Distribution(Including Transport Subsidy)Scheme Other Than Bonemeal	0	(01) Salaries, Sumtuary Allowance	General-Voted	1041	Voucher	2,11,557	2,800	15,000	6,600	1,87,157	2,08,757
								General-Voted	963	Voucher	1,04,672	0	0	0	1,04,672	1,04,672
								<b>Total Object Head-- 1 :</b>			<b>3,16,229</b>	<b>2,800</b>	<b>15,000</b>	<b>6,600</b>	<b>2,91,829</b>	<b>3,13,429</b>
				<b>Total Sub Head :</b>			<b>3,16,229</b>	<b>2,800</b>	<b>15,000</b>	<b>6,600</b>	<b>2,91,829</b>	<b>3,13,429</b>				
				<b>Total Minor Head 105 :</b>			<b>3,16,229</b>	<b>2,800</b>	<b>15,000</b>	<b>6,600</b>	<b>2,91,829</b>	<b>3,13,429</b>				
109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages	General-Voted	1354	Voucher	16,554	0	0	0	16,554	16,554				
				<b>Total Object Head-- 2 :</b>			<b>16,554</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,554</b>	<b>16,554</b>				
				<b>Total Sub Head :</b>			<b>16,554</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,554</b>	<b>16,554</b>				
<b>Total Minor Head 109 :</b>			<b>16,554</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,554</b>	<b>16,554</b>								
111	(01) Land Use Survey	0	(01) Salaries, Sumtuary	General-Voted	1001	Voucher	2,42,436	2,800	10,000	4,400	2,25,236	2,39,636				

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**Shillong**

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Run Date :

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200001 Director Of Agriculture Shillong**Month of Account:** APR/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	General-Voted	953	Voucher	84,608	0	6,000	0	78,608	84,608	
					<b>Total Object Head-- 1 :</b>			<b>3,27,044</b>	<b>2,800</b>	<b>16,000</b>	<b>4,400</b>	<b>3,03,844</b>	<b>3,24,244</b>		
					02. Wages	General-Voted	1356	Voucher	41,757	0	0	0	41,757	41,757	
					<b>Total Object Head-- 2 :</b>			<b>41,757</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>41,757</b>	<b>41,757</b>		
					<b>Total Sub Head :</b>			<b>3,68,801</b>	<b>2,800</b>	<b>16,000</b>	<b>4,400</b>	<b>3,45,601</b>	<b>3,66,001</b>		
					<b>Total Object Head-- 1 :</b>			<b>3,27,044</b>	<b>2,800</b>	<b>16,000</b>	<b>4,400</b>	<b>3,03,844</b>	<b>3,24,244</b>		
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	General-Voted	1008	Voucher	2,93,394	2,800	40,000	6,600	2,43,994	2,90,594	
						General-Voted	971	Voucher	1,25,976	0	16,000	0	1,09,976	1,25,976	
						<b>Total Object Head-- 1 :</b>			<b>4,19,370</b>	<b>2,800</b>	<b>56,000</b>	<b>6,600</b>	<b>3,53,970</b>	<b>4,16,570</b>	
						02. Wages	General-Voted	1359	Voucher	74,865	0	0	0	74,865	74,865
						<b>Total Object Head-- 2 :</b>			<b>74,865</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>74,865</b>	<b>74,865</b>	
						<b>Total Sub Head :</b>			<b>4,94,235</b>	<b>2,800</b>	<b>56,000</b>	<b>6,600</b>	<b>4,28,835</b>	<b>4,91,435</b>	
<b>Total Minor Head III :</b>			<b>8,63,036</b>	<b>5,600</b>	<b>72,000</b>	<b>11,000</b>	<b>7,74,436</b>	<b>8,57,436</b>							
113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	General-Voted	1045	Voucher	3,14,115	0	23,000	4,400	2,86,715	3,14,115			
				General-Voted	961	Voucher	96,884	0	0	0	96,884	96,884			
				General-Voted	981	Voucher	2,112	0	0	0	2,112	2,112			
				<b>Total Object Head-- 1 :</b>			<b>4,13,111</b>	<b>0</b>	<b>23,000</b>	<b>4,400</b>	<b>3,85,711</b>	<b>4,13,111</b>			
				02. Wages	General-Voted	1351	Voucher	1,36,338	0	0	0	1,36,338	1,36,338		
<b>Total Object Head-- 2 :</b>			<b>1,36,338</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,36,338</b>	<b>1,36,338</b>							
<b>Total Sub Head :</b>			<b>5,49,449</b>	<b>0</b>	<b>23,000</b>	<b>4,400</b>	<b>5,22,049</b>	<b>5,49,449</b>							

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**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Shillong (North) Treasury													
<b>D.D.O. :</b>		200001 Director Of Agriculture Shillong													
<b>Month of Account:</b>		APR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	113			<b>Total Minor Head 113 :</b>				<b>5,49,449</b>	<b>0</b>	<b>23,000</b>	<b>4,400</b>	<b>5,22,049</b>	<b>5,49,449</b>	
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted	1236	Challan	-35,032	0	0	0	-35,032	-35,032	
					<b>Total Object Head-- 70 :</b>				<b>-35,032</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-35,032</b>	<b>-35,032</b>	
					<b>Total Sub Head :</b>				<b>-35,032</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-35,032</b>	<b>-35,032</b>	
					<b>Total Minor Head 911 :</b>				<b>-35,032</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-35,032</b>	<b>-35,032</b>	
					<b>Total Sub Major Head 0 :</b>				<b>55,06,737</b>	<b>25,200</b>	<b>5,50,250</b>	<b>64,800</b>	<b>48,66,487</b>	<b>54,81,537</b>	
					<b>Total Major Head 2401 :</b>				<b>55,06,737</b>	<b>25,200</b>	<b>5,50,250</b>	<b>64,800</b>	<b>48,66,487</b>	<b>54,81,537</b>	
					<b>Total of Month :</b>				<b>55,06,737</b>	<b>25,200</b>	<b>5,50,250</b>	<b>64,800</b>	<b>48,66,487</b>	<b>54,81,537</b>	
<b>Month of Account:</b>		MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	395	Voucher	13,25,082	0	1,57,130	0	11,67,952	13,25,082	
						General-Voted	422	Voucher	90,416	0	11,130	0	79,286	90,416	
						General-Voted	460	Voucher	19,63,093	16,800	2,49,250	42,800	16,54,243	19,46,293	
					<b>Total Object Head-- 1 :</b>				<b>33,78,591</b>	<b>16,800</b>	<b>4,17,510</b>	<b>42,800</b>	<b>29,01,481</b>	<b>33,61,791</b>	
					02. Wages	General-Voted	1376	Voucher	3,14,310	0	0	0	3,14,310	3,14,310	
						General-Voted	1381	Voucher	15,000	0	0	0	15,000	15,000	
					<b>Total Object Head-- 2 :</b>				<b>3,29,310</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,29,310</b>	<b>3,29,310</b>	
					(11) Travel Expenses.	General-Voted	1702								

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Run Date :

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200001 Director Of Agriculture Shillong**Month of Account:** MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2401	00	001	0	(01) Directorate Of Agriculture	(11) Travel Expenses,	General-Voted	1702	Voucher	87,600	0	0	0	87,600	87,600					
					Conveyance	General-Voted	1886	Voucher	2,880	0	0	2,880	2,880						
					Allowances	General-Voted	2042	Voucher	22,924	0	0	22,924	22,924						
						General-Voted	2043	Voucher	24,966	0	0	24,966	24,966						
						General-Voted	2315	Voucher	3,600	0	0	3,600	3,600						
						General-Voted	2692	Voucher	5,200	0	0	5,200	5,200						
						General-Voted	445	Voucher	41,653	0	0	41,653	41,653						
						General-Voted	450	Voucher	48,473	0	0	48,473	48,473						
					<b>Total Object Head-- 11 :</b>								<b>2,37,296</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,37,296</b>	<b>2,37,296</b>	
					<b>Total Sub Head :</b>								<b>39,45,197</b>	<b>16,800</b>	<b>4,17,510</b>	<b>42,800</b>	<b>34,68,087</b>	<b>39,28,397</b>	
					<b>Total Minor Head 1 :</b>								<b>39,45,197</b>	<b>16,800</b>	<b>4,17,510</b>	<b>42,800</b>	<b>34,68,087</b>	<b>39,28,397</b>	
					105			0	(02) Fertiliser Distribution(Including Transport Subsidy)Scheme Other Than Bonemeal	(01) Salaries, Sumtuary Allowance	General-Voted	430	Voucher	1,04,672	0	0	0	1,04,672	1,04,672
											General-Voted	461	Voucher	2,11,557	2,800	15,000	6,600	1,87,157	2,08,757
										<b>Total Object Head-- 1 :</b>								<b>3,16,229</b>	<b>2,800</b>
					<b>Total Sub Head :</b>								<b>3,16,229</b>	<b>2,800</b>	<b>15,000</b>	<b>6,600</b>	<b>2,91,829</b>	<b>3,13,429</b>	
<b>Total Minor Head 105 :</b>								<b>3,16,229</b>	<b>2,800</b>	<b>15,000</b>	<b>6,600</b>	<b>2,91,829</b>	<b>3,13,429</b>						
109			0	(02) Agricultural Information Units And E-Governance (Agri)	02. Wages	General-Voted	1378	Voucher	16,590	0	0	0	16,590	16,590					
					<b>Total Object Head-- 2 :</b>								<b>16,590</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,590</b>	<b>16,590</b>	
<b>Total Sub Head :</b>								<b>16,590</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,590</b>	<b>16,590</b>						
<b>Total Minor Head 109 :</b>								<b>16,590</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,590</b>	<b>16,590</b>						

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Run Date :

09/05/2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b>		Agriculture Department															
<b>Treasury</b>		Shillong (North) Treasury															
<b>D.D.O. :</b>		200001 Director Of Agriculture Shillong															
<b>Month of Account:</b>		MAY/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	General-Voted	392	Voucher	84,608	0	6,000	0	78,608	84,608			
					General-Voted	463	Voucher	2,37,394	2,800	10,000	4,400	2,20,194	2,34,594				
				<b>Total Object Head-- 1 :</b>							<b>3,22,002</b>	<b>2,800</b>	<b>16,000</b>	<b>4,400</b>	<b>2,98,802</b>	<b>3,19,202</b>	
				02. Wages	General-Voted	1373	Voucher	41,850	0	0	0	41,850	41,850				
					<b>Total Object Head-- 2 :</b>							<b>41,850</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>41,850</b>	<b>41,850</b>
				(11) Travel Expenses, Conveyance Allowances	General-Voted	1371	Voucher	27,220	0	0	0	27,220	27,220				
			General-Voted		2691	Voucher	19,440	0	0	0	19,440	19,440					
			<b>Total Object Head-- 11 :</b>							<b>46,660</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46,660</b>	<b>46,660</b>		
			<b>Total Sub Head :</b>							<b>4,10,512</b>	<b>2,800</b>	<b>16,000</b>	<b>4,400</b>	<b>3,87,312</b>	<b>4,07,712</b>		
			(02) Agricultural Census	0	(01) Salaries, Sumtuary Allowance	General-Voted	425	Voucher	1,25,976	0	16,000	0	1,09,976	1,25,976			
						General-Voted	459	Voucher	2,89,590	2,800	40,000	6,600	2,40,190	2,86,790			
					<b>Total Object Head-- 1 :</b>							<b>4,15,566</b>	<b>2,800</b>	<b>56,000</b>	<b>6,600</b>	<b>3,50,166</b>	<b>4,12,766</b>
					02. Wages	General-Voted	1374	Voucher	75,000	0	0	0	75,000	75,000			
						<b>Total Object Head-- 2 :</b>							<b>75,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75,000</b>
<b>Total Sub Head :</b>								<b>4,90,566</b>	<b>2,800</b>	<b>56,000</b>	<b>6,600</b>	<b>4,25,166</b>	<b>4,87,766</b>				
<b>Total Minor Head III :</b>							<b>9,01,078</b>	<b>5,600</b>	<b>72,000</b>	<b>11,000</b>	<b>8,12,478</b>	<b>8,95,478</b>					
113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	General-Voted	386	Voucher	96,884	0	0	0	96,884	96,884					
				General-Voted	462	Voucher	3,14,115	0	23,000	4,400	2,86,715	3,14,115					
		<b>Total Object Head-- 1 :</b>							<b>4,10,999</b>	<b>0</b>	<b>23,000</b>	<b>4,400</b>	<b>3,83,599</b>	<b>4,10,999</b>			
		02. Wages	General-Voted	1379	Voucher	1,36,590	0	0	0	1,36,590	1,36,590						

**Voucher Wise Expenditure Report**  
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Run Date :

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury</b>		Shillong (North) Treasury												
<b>D.D.O. :</b>		200001 Director Of Agriculture Shillong												
<b>Month of Account:</b>		MAY/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages				1,36,590	0	0	0	1,36,590	1,36,590
					<b>Total Object Head-- 2 :</b>				1,36,590	0	0	0	1,36,590	1,36,590
					<b>Total Sub Head :</b>				5,47,589	0	23,000	4,400	5,20,189	5,47,589
					<b>Total Minor Head 113 :</b>				5,47,589	0	23,000	4,400	5,20,189	5,47,589
					<b>Total Sub Major Head 0 :</b>				57,26,683	25,200	5,27,510	64,800	51,09,173	57,01,483
					<b>Total Major Head 2401 :</b>				57,26,683	25,200	5,27,510	64,800	51,09,173	57,01,483
					<b>Total of Month :</b>				57,26,683	25,200	5,27,510	64,800	51,09,173	57,01,483
<b>Month of Account:</b>		JUN/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	1751	Voucher	88,497	0	0	0	88,497	88,497
						General-Voted	1755	Voucher	8,372	0	0	0	8,372	8,372
						General-Voted	2632	Voucher	2,63,507	0	0	0	2,63,507	2,63,507
						General-Voted	277	Voucher	13,25,082	0	1,57,130	0	11,67,952	13,25,082
						General-Voted	284	Voucher	19,59,541	16,800	2,61,750	42,800	16,38,191	19,42,741
						General-Voted	2871	Voucher	16,644	0	0	0	16,644	16,644
						General-Voted	2875	Voucher	2,11,463	0	0	0	2,11,463	2,11,463
					<b>Total Object Head-- 1 :</b>				38,73,106	16,800	4,18,880	42,800	33,94,626	38,56,306
					02. Wages	General-Voted	1605	Voucher	3,24,787	0	0	0	3,24,787	3,24,787
						General-Voted	1607	Voucher	15,000	0	0	0	15,000	15,000

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Shillong (North) Treasury													
<b>D.D.O. :</b>		200001 Director Of Agriculture Shillong													
<b>Month of Account:</b>		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	02. Wages				<b>3,39,787</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,39,787</b>	<b>3,39,787</b>	
					(11) Travel Expenses, Conveyance Allowances	General-Voted	1363	Voucher	6,400	0	0	0	6,400	6,400	
						General-Voted	1601	Voucher	1,00,842	0	0	0	1,00,842	1,00,842	
						General-Voted	2882	Voucher	41,471	0	0	0	41,471	41,471	
						General-Voted	3558	Voucher	4,080	0	0	0	4,080	4,080	
					<b>Total Object Head-- 2 :</b>					<b>3,39,787</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,39,787</b>	<b>3,39,787</b>
					<b>Total Object Head-- 11 :</b>					<b>1,52,793</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,52,793</b>	<b>1,52,793</b>
					<b>Total Sub Head :</b>					<b>43,65,686</b>	<b>16,800</b>	<b>4,18,880</b>	<b>42,800</b>	<b>38,87,206</b>	<b>43,48,886</b>
					<b>Total Minor Head 1 :</b>					<b>43,65,686</b>	<b>16,800</b>	<b>4,18,880</b>	<b>42,800</b>	<b>38,87,206</b>	<b>43,48,886</b>
			105	(02) Fertiliser Distribution(Including Transport Subsidy)Scheme Other Than Bonemeal	0	(01) Salaries, Sumtuary Allowance	General-Voted	2605	Voucher	14,420	0	0	0	14,420	14,420
						General-Voted	2631	Voucher	28,820	0	0	0	28,820	28,820	
						General-Voted	266	Voucher	1,04,672	0	0	0	1,04,672	1,04,672	
						General-Voted	287	Voucher	2,11,557	2,800	15,000	6,600	1,87,157	2,08,757	
								<b>Total Object Head-- 1 :</b>					<b>3,59,469</b>	<b>2,800</b>	<b>15,000</b>
					<b>Total Sub Head :</b>					<b>3,59,469</b>	<b>2,800</b>	<b>15,000</b>	<b>6,600</b>	<b>3,35,069</b>	<b>3,56,669</b>
			<b>Total Minor Head 105 :</b>					<b>3,59,469</b>	<b>2,800</b>	<b>15,000</b>	<b>6,600</b>	<b>3,35,069</b>	<b>3,56,669</b>		
	109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages	General-Voted	1608	Voucher	17,143	0	0	0	17,143	17,143		
					<b>Total Object Head-- 2 :</b>					<b>17,143</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,143</b>	
					<b>Total Sub Head :</b>					<b>17,143</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,143</b>	
			<b>Total Minor Head 109 :</b>					<b>17,143</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,143</b>			
	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	General-Voted	2602	Voucher	11,380	0	0	0	11,380	11,380		



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Run Date :

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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200001 Director Of Agriculture Shillong**Month of Account:** JUN/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	General-Voted	2630	Voucher	31,502	0	0	0	31,502	31,502	
						General-Voted	264	Voucher	84,608	0	6,000	0	78,608	84,608	
						General-Voted	288	Voucher	2,42,436	2,800	10,000	4,400	2,25,236	2,39,636	
						<b>Total Object Head-- 1 :</b>			<b>3,69,926</b>	<b>2,800</b>	<b>16,000</b>	<b>4,400</b>	<b>3,46,726</b>	<b>3,67,126</b>	
				02. Wages		General-Voted	1610	Voucher	43,245	0	0	0	43,245	43,245	
						<b>Total Object Head-- 2 :</b>			<b>43,245</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>43,245</b>	<b>43,245</b>	
						<b>Total Sub Head :</b>			<b>4,13,171</b>	<b>2,800</b>	<b>16,000</b>	<b>4,400</b>	<b>3,89,971</b>	<b>4,10,371</b>	
			(02) Agricultural Census	0	(01) Salaries, Sumtuary Allowance	General-Voted	1753	Voucher	6,608	0	0	0	6,608	6,608	
						General-Voted	2600	Voucher	18,860	0	0	0	18,860	18,860	
						General-Voted	262	Voucher	1,25,976	0	16,000	0	1,09,976	1,25,976	
						General-Voted	2624	Voucher	40,422	0	0	0	40,422	40,422	
						General-Voted	280	Voucher	2,84,586	2,800	37,000	6,600	2,38,186	2,81,786	
						<b>Total Object Head-- 1 :</b>			<b>4,76,452</b>	<b>2,800</b>	<b>53,000</b>	<b>6,600</b>	<b>4,14,052</b>	<b>4,73,652</b>	
				02. Wages		General-Voted	1612	Voucher	77,500	0	0	0	77,500	77,500	
						<b>Total Object Head-- 2 :</b>			<b>77,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>77,500</b>	<b>77,500</b>	
						<b>Total Sub Head :</b>			<b>5,53,952</b>	<b>2,800</b>	<b>53,000</b>	<b>6,600</b>	<b>4,91,552</b>	<b>5,51,152</b>	
						<b>Total Minor Head III :</b>			<b>9,67,123</b>	<b>5,600</b>	<b>69,000</b>	<b>11,000</b>	<b>8,81,523</b>	<b>9,61,523</b>	
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	General-Voted	258	Voucher	96,884	0	0	0	96,884	96,884	
						General-Voted	2590	Voucher	13,240	0	0	0	13,240	13,240	
						General-Voted	2625	Voucher	42,600	0	0	0	42,600	42,600	
						General-Voted	286	Voucher	3,14,115	0	23,000	4,400	2,86,715	3,14,115	

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Run Date :

09/05/2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury</b>		Shillong (North) Treasury												
<b>D.D.O. :</b>		200001 Director Of Agriculture Shillong												
<b>Month of Account:</b>		JUN/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance				4,66,839	0	23,000	4,400	4,39,439	4,66,839
					02. Wages	General-Voted	1603	Voucher	1,41,143	0	0	0	1,41,143	1,41,143
					<b>Total Object Head-- 1 :</b>				<b>4,66,839</b>	<b>0</b>	<b>23,000</b>	<b>4,400</b>	<b>4,39,439</b>	<b>4,66,839</b>
					<b>Total Object Head-- 2 :</b>				<b>1,41,143</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,41,143</b>	<b>1,41,143</b>
					<b>Total Sub Head :</b>				<b>6,07,982</b>	<b>0</b>	<b>23,000</b>	<b>4,400</b>	<b>5,80,582</b>	<b>6,07,982</b>
					<b>Total Minor Head 113 :</b>				<b>6,07,982</b>	<b>0</b>	<b>23,000</b>	<b>4,400</b>	<b>5,80,582</b>	<b>6,07,982</b>
					<b>Total Sub Major Head 0 :</b>				<b>63,17,403</b>	<b>25,200</b>	<b>5,25,880</b>	<b>64,800</b>	<b>57,01,523</b>	<b>62,92,203</b>
					<b>Total Major Head 2401 :</b>				<b>63,17,403</b>	<b>25,200</b>	<b>5,25,880</b>	<b>64,800</b>	<b>57,01,523</b>	<b>62,92,203</b>
					<b>Total of Month :</b>				<b>63,17,403</b>	<b>25,200</b>	<b>5,25,880</b>	<b>64,800</b>	<b>57,01,523</b>	<b>62,92,203</b>
<b>Month of Account:</b>		JUL/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	2501	Voucher	1,31,101	0	0	0	1,31,101	1,31,101
						General-Voted	41	Voucher	19,53,912	0	2,63,750	42,800	16,47,362	19,53,912
						General-Voted	5	Voucher	13,67,826	0	2,37,130	0	11,30,696	13,67,826
						General-Voted	9	Voucher	1,81,948	0	0	0	1,81,948	1,81,948
					<b>Total Object Head-- 1 :</b>				<b>36,34,787</b>	<b>0</b>	<b>5,00,880</b>	<b>42,800</b>	<b>30,91,107</b>	<b>36,34,787</b>
					02. Wages	General-Voted	1315	Voucher	3,14,310	0	0	0	3,14,310	3,14,310
						General-Voted	1319	Voucher	15,000	0	0	0	15,000	15,000

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200001 Director Of Agriculture Shillong**Month of Account:** JUL/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	02. Wages	General-Voted	3138	Voucher	15,000	0	0	0	15,000	15,000	
<b>Total Object Head-- 2 :</b>									<b>3,44,310</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,44,310</b>	<b>3,44,310</b>	
			(11) Travel Expenses, Conveyance Allowances		General-Voted		1330	Voucher	25,978	0	0	0	25,978	25,978	
					General-Voted		1539	Voucher	9,840	0	0	0	9,840	9,840	
					General-Voted		3025	Voucher	2,880	0	0	0	2,880	2,880	
<b>Total Object Head-- 11 :</b>									<b>38,698</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>38,698</b>	<b>38,698</b>	
<b>Total Sub Head :</b>									<b>40,17,795</b>	<b>0</b>	<b>5,00,880</b>	<b>42,800</b>	<b>34,74,115</b>	<b>40,17,795</b>	
<b>Total Minor Head 1 :</b>									<b>40,17,795</b>	<b>0</b>	<b>5,00,880</b>	<b>42,800</b>	<b>34,74,115</b>	<b>40,17,795</b>	
		105	(02) Fertiliser Distribution(Including Transport Subsidy)Scheme Other Than Bonemeal	0	(01) Salaries, Sumtuary Allowance	General-Voted	39	Voucher	2,17,321	0	15,000	6,600	1,95,721	2,17,321	
					General-Voted		7	Voucher	1,07,556	0	0	0	1,07,556	1,07,556	
<b>Total Object Head-- 1 :</b>									<b>3,24,877</b>	<b>0</b>	<b>15,000</b>	<b>6,600</b>	<b>3,03,277</b>	<b>3,24,877</b>	
<b>Total Sub Head :</b>									<b>3,24,877</b>	<b>0</b>	<b>15,000</b>	<b>6,600</b>	<b>3,03,277</b>	<b>3,24,877</b>	
<b>Total Minor Head 105 :</b>									<b>3,24,877</b>	<b>0</b>	<b>15,000</b>	<b>6,600</b>	<b>3,03,277</b>	<b>3,24,877</b>	
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages	General-Voted	1317	Voucher	16,590	0	0	0	16,590	16,590	
<b>Total Object Head-- 2 :</b>									<b>16,590</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,590</b>	<b>16,590</b>	
<b>Total Sub Head :</b>									<b>16,590</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,590</b>	<b>16,590</b>	
			(51) Farmers' Innovation Schemes	0	20. Other Administrative Expenses	General-Voted	3142	Voucher	3,00,000	0	0	0	3,00,000	3,00,000	
<b>Total Object Head-- 20 :</b>									<b>3,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,00,000</b>	<b>3,00,000</b>	
<b>Total Sub Head :</b>									<b>3,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,00,000</b>	<b>3,00,000</b>	

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Run Date :

09/05/2024

**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200001 Director Of Agriculture Shillong**Month of Account:** JUL/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
<b>Total Minor Head 109 :</b>									<b>3,16,590</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,16,590</b>	<b>3,16,590</b>					
2401	00	109	111	(01) Land Use Survey 0	(01) Salaries, Sumtuary Allowance	General-Voted	37	Voucher	2,48,788	0	10,000	4,400	2,34,388	2,48,788					
						General-Voted	4	Voucher	86,884	0	6,000	0	80,884	86,884					
					<b>Total Object Head-- 1 :</b>									<b>3,35,672</b>	<b>0</b>	<b>16,000</b>	<b>4,400</b>	<b>3,15,272</b>	<b>3,35,672</b>
					02. Wages	General-Voted	1321	Voucher	41,850	0	0	0	41,850	41,850					
						<b>Total Object Head-- 2 :</b>									<b>41,850</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>41,850</b>
					<b>Total Sub Head :</b>									<b>3,77,522</b>	<b>0</b>	<b>16,000</b>	<b>4,400</b>	<b>3,57,122</b>	<b>3,77,522</b>
			113	(02) Agricultural Census 0	(01) Salaries, Sumtuary Allowance	General-Voted	1	Voucher	1,29,748	0	22,000	0	1,07,748	1,29,748					
						General-Voted	62	Voucher	3,01,542	0	37,000	6,600	2,57,942	3,01,542					
					<b>Total Object Head-- 1 :</b>									<b>4,31,290</b>	<b>0</b>	<b>59,000</b>	<b>6,600</b>	<b>3,65,690</b>	<b>4,31,290</b>
					02. Wages	General-Voted	1322	Voucher	75,000	0	0	0	75,000	75,000					
						<b>Total Object Head-- 2 :</b>									<b>75,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75,000</b>
					(13) Office Expenses	General-Voted	3146	Voucher	2,49,998	0	0	0	2,49,998	2,49,998					
			<b>Total Object Head-- 13 :</b>									<b>2,49,998</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,49,998</b>	<b>2,49,998</b>		
			<b>Total Sub Head :</b>									<b>7,56,288</b>	<b>0</b>	<b>59,000</b>	<b>6,600</b>	<b>6,90,688</b>	<b>7,56,288</b>		
<b>Total Minor Head 111 :</b>									<b>11,33,810</b>	<b>0</b>	<b>75,000</b>	<b>11,000</b>	<b>10,47,810</b>	<b>11,33,810</b>					
113	(02) Agricultural Engineering(Mechanical) 0	(01) Salaries, Sumtuary Allowance	General-Voted	28	Voucher	3,22,635	0	23,000	4,400	2,95,235	3,22,635								
			General-Voted	3	Voucher	99,532	0	0	0	99,532	99,532								
		<b>Total Object Head-- 1 :</b>									<b>4,22,167</b>	<b>0</b>	<b>23,000</b>	<b>4,400</b>	<b>3,94,767</b>	<b>4,22,167</b>			
		02. Wages	General-Voted	1324	Voucher	1,36,590	0	0	0	1,36,590	1,36,590								

**Voucher Wise Expenditure Report**  
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**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury</b> Shillong (North) Treasury															
<b>D.D.O. :</b> 200001 Director Of Agriculture Shillong															
<b>Month of Account:</b> JUL/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages				<b>Total Object Head-- 2 :</b>	<b>1,36,590</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,36,590</b>	<b>1,36,590</b>
					52. Machinery Equipment/Tools & Plant	General-Voted	3144	Voucher	12,50,000	0	0	0	12,50,000	12,50,000	
									<b>Total Object Head-- 52 :</b>	<b>12,50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,50,000</b>	<b>12,50,000</b>
									<b>Total Sub Head :</b>	<b>18,08,757</b>	<b>0</b>	<b>23,000</b>	<b>4,400</b>	<b>17,81,357</b>	<b>18,08,757</b>
									<b>Total Minor Head 113 :</b>	<b>18,08,757</b>	<b>0</b>	<b>23,000</b>	<b>4,400</b>	<b>17,81,357</b>	<b>18,08,757</b>
		195	(02) Corpus Fund On Crop Insurance(Rkby)	0	(13) Office Expenses	General-Voted	3140	Voucher	2,49,999	0	0	0	2,49,999	2,49,999	
									<b>Total Object Head-- 13 :</b>	<b>2,49,999</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,49,999</b>	<b>2,49,999</b>
									<b>Total Sub Head :</b>	<b>2,49,999</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,49,999</b>	<b>2,49,999</b>
									<b>Total Minor Head 195 :</b>	<b>2,49,999</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,49,999</b>	<b>2,49,999</b>
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted	12192	Challan	-2,64,460	0	0	0	-2,64,460	-2,64,460	
									<b>Total Object Head-- 70 :</b>	<b>-2,64,460</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-2,64,460</b>	<b>-2,64,460</b>
									<b>Total Sub Head :</b>	<b>-2,64,460</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-2,64,460</b>	<b>-2,64,460</b>
									<b>Total Minor Head 911 :</b>	<b>-2,64,460</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-2,64,460</b>	<b>-2,64,460</b>
									<b>Total Sub Major Head 0 :</b>	<b>75,87,368</b>	<b>0</b>	<b>6,13,880</b>	<b>64,800</b>	<b>69,08,688</b>	<b>75,87,368</b>
									<b>Total Major Head 2401 :</b>	<b>75,87,368</b>	<b>0</b>	<b>6,13,880</b>	<b>64,800</b>	<b>69,08,688</b>	<b>75,87,368</b>
									<b>Total of Month :</b>	<b>75,87,368</b>	<b>0</b>	<b>6,13,880</b>	<b>64,800</b>	<b>69,08,688</b>	<b>75,87,368</b>
<b>Month of Account:</b> AUG/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

**Voucher Wise Expenditure Report**  
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**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200001 Director Of Agriculture Shillong**Month of Account:** AUG/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	1325	Voucher	66,162	0	0	0	66,162	66,162	
						General-Voted	1327	Voucher	26,287	0	0	0	26,287	26,287	
						General-Voted	1851	Voucher	1,90,516	0	0	0	1,90,516	1,90,516	
						General-Voted	1963	Voucher	74,024	0	0	0	74,024	74,024	
						General-Voted	2188	Voucher	7,010	0	0	0	7,010	7,010	
						General-Voted	2271	Voucher	2,338	0	0	0	2,338	2,338	
						General-Voted	351	Voucher	14,05,498	0	2,37,130	0	11,68,368	14,05,498	
						General-Voted	362	Voucher	19,98,360	0	2,62,000	42,800	16,93,560	19,98,360	
						General-Voted	390	Voucher	65,111	0	0	0	65,111	65,111	
						General-Voted	391	Voucher	4,490	0	0	0	4,490	4,490	
						<b>Total Object Head-- 1 :</b>			<b>38,39,796</b>	<b>0</b>	<b>4,99,130</b>	<b>42,800</b>	<b>32,97,866</b>	<b>38,39,796</b>	
					02. Wages	General-Voted	1106	Voucher	15,000	0	0	0	15,000	15,000	
						General-Voted	1108	Voucher	3,40,287	0	0	0	3,40,287	3,40,287	
						<b>Total Object Head-- 2 :</b>			<b>3,55,287</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,55,287</b>	<b>3,55,287</b>	
					(11) Travel Expenses, Conveyance Allowances	General-Voted	1101	Voucher	18,000	0	0	0	18,000	18,000	
						General-Voted	1113	Voucher	1,12,436	0	0	0	1,12,436	1,12,436	
						General-Voted	1115	Voucher	9,126	0	0	0	9,126	9,126	
						General-Voted	1116	Voucher	52,580	0	0	0	52,580	52,580	
						General-Voted	1606	Voucher	2,700	0	0	0	2,700	2,700	
						General-Voted	2488	Voucher	31,142	0	0	0	31,142	31,142	
						General-Voted	2489	Voucher	20,208	0	0	0	20,208	20,208	
						General-Voted	2490	Voucher	24,928	0	0	0	24,928	24,928	

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b>		Agriculture Department															
<b>Treasury</b>		Shillong (North) Treasury															
<b>D.D.O. :</b>		200001 Director Of Agriculture Shillong															
<b>Month of Account:</b>		AUG/2023															
Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2401	00	001	0	(01) Directorate Of Agriculture	<b>Total Object Head-- 11 :</b>				<b>2,71,120</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,71,120</b>	<b>2,71,120</b>			
				(11) Travel Expenses, Conveyance Allowances													
				24. P.O.L.		General-Voted	2907	Voucher	15,746	0	0	0	15,746	15,746			
						General-Voted	2908	Voucher	15,865	0	0	0	15,865	15,865			
						<b>Total Object Head-- 24 :</b>		<b>31,611</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,611</b>	<b>31,611</b>				
				<b>Total Sub Head :</b>		<b>44,97,814</b>	<b>0</b>	<b>4,99,130</b>	<b>42,800</b>	<b>39,55,884</b>	<b>44,97,814</b>						
				<b>Total Minor Head 1 :</b>		<b>44,97,814</b>	<b>0</b>	<b>4,99,130</b>	<b>42,800</b>	<b>39,55,884</b>	<b>44,97,814</b>						
				105		(02) Fertiliser Distribution(Including Transport Subsidy)Scheme Other Than Bonemeal	0	(01) Salaries, Sumtuary Allowance	General-Voted	352	Voucher	1,10,548	0	0	0	1,10,548	1,10,548
									General-Voted	384	Voucher	2,21,807	0	12,000	6,600	2,03,207	2,21,807
								<b>Total Object Head-- 1 :</b>		<b>3,32,355</b>	<b>0</b>	<b>12,000</b>	<b>6,600</b>	<b>3,13,755</b>	<b>3,32,355</b>		
								<b>Total Sub Head :</b>		<b>3,32,355</b>	<b>0</b>	<b>12,000</b>	<b>6,600</b>	<b>3,13,755</b>	<b>3,32,355</b>		
								<b>Total Minor Head 105 :</b>		<b>3,32,355</b>	<b>0</b>	<b>12,000</b>	<b>6,600</b>	<b>3,13,755</b>	<b>3,32,355</b>		
				109		(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages	General-Voted	1112	Voucher	17,143	0	0	0	17,143	17,143
									<b>Total Object Head-- 2 :</b>		<b>17,143</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,143</b>	<b>17,143</b>	
									<b>Total Sub Head :</b>		<b>17,143</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,143</b>	<b>17,143</b>	
<b>Total Minor Head 109 :</b>		<b>17,143</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,143</b>	<b>17,143</b>										
111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	General-Voted	2189	Voucher	2,312	0	0	0	2,312	2,312					
				General-Voted	356	Voucher	86,884	0	6,000	0	80,884	86,884					
				General-Voted	367	Voucher	2,53,771	0	10,000	4,400	2,39,371	2,53,771					
				<b>Total Object Head-- 111 :</b>		<b>2,62,967</b>	<b>0</b>	<b>16,000</b>	<b>4,400</b>	<b>2,42,567</b>	<b>2,62,967</b>						

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**Shillong**

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Run Date :

09/05/2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
<b>Department :</b>		Agriculture Department																
<b>Treasury</b>		Shillong (North) Treasury																
<b>D.D.O. :</b>		200001 Director Of Agriculture Shillong																
<b>Month of Account:</b>		AUG/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance				<b>3,42,967</b>	<b>0</b>	<b>16,000</b>	<b>4,400</b>	<b>3,22,567</b>	<b>3,42,967</b>				
					02. Wages	General-Voted	1109	Voucher	43,245	0	0	0	43,245	43,245				
					<b>Total Object Head-- 1 :</b>				<b>3,42,967</b>	<b>0</b>	<b>16,000</b>	<b>4,400</b>	<b>3,22,567</b>	<b>3,42,967</b>				
					<b>Total Object Head-- 2 :</b>				<b>43,245</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>43,245</b>	<b>43,245</b>				
					<b>Total Sub Head :</b>				<b>3,86,212</b>	<b>0</b>	<b>16,000</b>	<b>4,400</b>	<b>3,65,812</b>	<b>3,86,212</b>				
					(02) Agricultural Census	0	(01) Salaries, Sumtuary Allowance	General-Voted	354	Voucher	1,33,556	0	10,000	0	1,23,556	1,33,556		
								General-Voted	375	Voucher	3,11,121	0	37,000	6,600	2,67,521	3,11,121		
								<b>Total Object Head-- 1 :</b>				<b>4,44,677</b>	<b>0</b>	<b>47,000</b>	<b>6,600</b>	<b>3,91,077</b>	<b>4,44,677</b>	
								02. Wages	General-Voted	1105	Voucher	77,500	0	0	0	77,500	77,500	
								<b>Total Object Head-- 2 :</b>				<b>77,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>77,500</b>	<b>77,500</b>	
								(13) Office Expenses	General-Voted	2487	Voucher	2,49,000	0	0	0	2,49,000	2,49,000	
									<b>Total Object Head-- 13 :</b>				<b>2,49,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,49,000</b>	<b>2,49,000</b>
									<b>Total Sub Head :</b>				<b>7,71,177</b>	<b>0</b>	<b>47,000</b>	<b>6,600</b>	<b>7,17,577</b>	<b>7,71,177</b>
								<b>Total Minor Head 111 :</b>				<b>11,57,389</b>	<b>0</b>	<b>63,000</b>	<b>11,000</b>	<b>10,83,389</b>	<b>11,57,389</b>	
113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	General-Voted				2184	Voucher	2,720	0	0	0	2,720	2,720			
				General-Voted				348	Voucher	99,532	0	0	0	99,532	99,532			
				General-Voted				372	Voucher	3,31,914	0	23,000	4,400	3,04,514	3,31,914			
				<b>Total Object Head-- 1 :</b>				<b>4,34,166</b>	<b>0</b>	<b>23,000</b>	<b>4,400</b>	<b>4,06,766</b>	<b>4,34,166</b>					
				02. Wages				General-Voted	1103	Voucher	1,41,143	0	0	0	1,41,143	1,41,143		
				<b>Total Object Head-- 2 :</b>				<b>1,41,143</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,41,143</b>	<b>1,41,143</b>					
				06. Medical Treatment	General-Voted	1578	Voucher	12,391	0	0	0	12,391	12,391					



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**Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury</b> Shillong (North) Treasury														
<b>D.D.O. :</b> 200001 Director Of Agriculture Shillong														
<b>Month of Account:</b> AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	06. Medical Treatment				12,391	0	0	0	12,391	12,391
<b>Total Object Head-- 6 :</b>									12,391	0	0	0	12,391	12,391
<b>Total Sub Head :</b>									5,87,700	0	23,000	4,400	5,60,300	5,87,700
<b>Total Minor Head 113 :</b>									5,87,700	0	23,000	4,400	5,60,300	5,87,700
		195	(02) Corpus Fund On Crop Insurance(Rkby)	0	(13) Office Expenses	General-Voted	2486	Voucher	2,49,000	0	0	0	2,49,000	2,49,000
<b>Total Object Head-- 13 :</b>									2,49,000	0	0	0	2,49,000	2,49,000
<b>Total Sub Head :</b>									2,49,000	0	0	0	2,49,000	2,49,000
<b>Total Minor Head 195 :</b>									2,49,000	0	0	0	2,49,000	2,49,000
<b>Total Sub Major Head 0 :</b>									68,41,401	0	5,97,130	64,800	61,79,471	68,41,401
<b>Total Major Head 2401 :</b>									68,41,401	0	5,97,130	64,800	61,79,471	68,41,401
<b>Total of Month :</b>									68,41,401	0	5,97,130	64,800	61,79,471	68,41,401
<b>Month of Account:</b> SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	114	Voucher	14,12,508	0	2,47,130	0	11,65,378	14,12,508
									18,55,743	0	2,55,500	39,600	15,60,643	18,55,743
									1,42,527	0	0	0	1,42,527	1,42,527
									8,592	0	0	0	8,592	8,592
									2,17,043	0	0	0	2,17,043	2,17,043
									1808					

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Shillong (North) Treasury													
<b>D.D.O. :</b>		200001 Director Of Agriculture Shillong													
<b>Month of Account:</b>		SEP/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	1808	Voucher	61,245	0	0	0	61,245	61,245	
					<b>Total Object Head-- 1 :</b>				<b>36,97,658</b>	<b>0</b>	<b>5,02,630</b>	<b>39,600</b>	<b>31,55,428</b>	<b>36,97,658</b>	
					02. Wages	General-Voted	238	Voucher	3,39,787	0	0	0	3,39,787	3,39,787	
						General-Voted	239	Voucher	15,000	0	0	0	15,000	15,000	
						<b>Total Object Head-- 2 :</b>				<b>3,54,787</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,54,787</b>	<b>3,54,787</b>
					(11) Travel Expenses, Conveyance Allowances	General-Voted	1702	Voucher	34,914	0	0	0	34,914	34,914	
						General-Voted	232	Voucher	1,07,704	0	0	0	1,07,704	1,07,704	
						General-Voted	3353	Voucher	37,730	0	0	0	37,730	37,730	
						General-Voted	3354	Voucher	43,560	0	0	0	43,560	43,560	
					<b>Total Object Head-- 11 :</b>				<b>2,23,908</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,23,908</b>	<b>2,23,908</b>	
					(13) Office Expenses	General-Voted	2934	Voucher	2,49,998	0	0	0	2,49,998	2,49,998	
					<b>Total Object Head-- 13 :</b>				<b>2,49,998</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,49,998</b>	<b>2,49,998</b>	
					<b>Total Sub Head :</b>				<b>45,26,351</b>	<b>0</b>	<b>5,02,630</b>	<b>39,600</b>	<b>39,84,121</b>	<b>45,26,351</b>	
					(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes	General-Voted	3228	Voucher	2,10,066	0	0	0	2,10,066
<b>Total Object Head-- 14 :</b>				<b>2,10,066</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>2,10,066</b>				
<b>Total Sub Head :</b>				<b>2,10,066</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>2,10,066</b>				
<b>Total Minor Head 1 :</b>				<b>47,36,417</b>	<b>0</b>	<b>5,02,630</b>	<b>39,600</b>	<b>41,94,187</b>	<b>47,36,417</b>						
105	(02) Fertiliser Distribution(Including Transport Subsidy)Scheme Other Than Bonemeal	0	(01) Salaries, Sumtuary Allowance	General-Voted	118	Voucher	1,10,548	0	0	0	1,10,548	1,10,548			
				General-Voted	143	Voucher	2,21,807	0	12,000	6,600	2,03,207	2,21,807			
				<b>Total Object Head-- 1 :</b>				<b>3,32,355</b>	<b>0</b>	<b>12,000</b>	<b>6,600</b>	<b>3,13,755</b>	<b>3,32,355</b>		

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Run Date :

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																				
<b>Department :</b>		Agriculture Department																				
<b>Treasury</b>		Shillong (North) Treasury																				
<b>D.D.O. :</b>		200001 Director Of Agriculture Shillong																				
<b>Month of Account:</b>		SEP/2023																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	-	7610									
2401	00	105	(02) Fertiliser Distribution(Including Transport Subsidy)Scheme Other Than Bonemeal	0	02. Wages	General-Voted	3100	Voucher	63,738	0	0	0	63,738	63,738								
									<b>Total Object Head-- 2 :</b>								<b>63,738</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>63,738</b>	<b>63,738</b>
									<b>Total Sub Head :</b>								<b>3,96,093</b>	<b>0</b>	<b>12,000</b>	<b>6,600</b>	<b>3,77,493</b>	<b>3,96,093</b>
		<b>Total Minor Head 105 :</b>								<b>3,96,093</b>	<b>0</b>	<b>12,000</b>	<b>6,600</b>	<b>3,77,493</b>	<b>3,96,093</b>							
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages	General-Voted	234	Voucher	17,143	0	0	0	17,143	17,143								
									<b>Total Object Head-- 2 :</b>								<b>17,143</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,143</b>	<b>17,143</b>
									<b>Total Sub Head :</b>								<b>17,143</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,143</b>	<b>17,143</b>
		(51) Farmers' Innovation Schemes	0	20. Other Administrative Expenses	General-Voted	2253	Voucher	3,00,000	0	0	0	3,00,000	3,00,000									
								<b>Total Object Head-- 20 :</b>								<b>3,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,00,000</b>	<b>3,00,000</b>	
								<b>Total Sub Head :</b>								<b>3,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,00,000</b>	<b>3,00,000</b>	
		<b>Total Minor Head 109 :</b>								<b>3,17,143</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,17,143</b>	<b>3,17,143</b>							
		111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	General-Voted	126	Voucher	89,196	0	6,000	0	83,196	89,196								
									General-Voted	145	Voucher	1,76,177	0	10,000	4,400	1,61,777	1,76,177					
									General-Voted	167	Voucher	72,586	0	0	0	72,586	72,586					
									<b>Total Object Head-- 1 :</b>								<b>3,37,959</b>	<b>0</b>	<b>16,000</b>	<b>4,400</b>	<b>3,17,559</b>	<b>3,37,959</b>
02. Wages	General-Voted								319	Voucher	43,245	0	0	0	43,245	43,245						
											<b>Total Object Head-- 2 :</b>								<b>43,245</b>	<b>0</b>	<b>0</b>	<b>0</b>
06. Medical Treatment	General-Voted								2006	Voucher	58,106	0	0	0	58,106	58,106						
											<b>Total Object Head-- 6 :</b>								<b>58,106</b>	<b>0</b>	<b>0</b>	<b>0</b>

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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200001 Director Of Agriculture Shillong**Month of Account:** SEP/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	111	(01) Land Use Survey	<b>Total Sub Head :</b>				<b>4,39,310</b>	<b>0</b>	<b>16,000</b>	<b>4,400</b>	<b>4,18,910</b>	<b>4,39,310</b>		
			(02) Agricultural Census 0	(01) Salaries, Sumtuary Allowance	General-Voted		161	Voucher	6,780	0	0	0	6,780	6,780	
					General-Voted		166	Voucher	80,783	0	0	0	80,783	80,783	
					General-Voted		191	Voucher	2,17,521	0	37,000	6,600	1,73,921	2,17,521	
					General-Voted		98	Voucher	1,33,556	0	20,000	0	1,13,556	1,33,556	
				<b>Total Object Head-- 1 :</b>				<b>4,38,640</b>	<b>0</b>	<b>57,000</b>	<b>6,600</b>	<b>3,75,040</b>	<b>4,38,640</b>		
			02. Wages		General-Voted		236	Voucher	77,500	0	0	0	77,500	77,500	
				<b>Total Object Head-- 2 :</b>				<b>77,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>77,500</b>	<b>77,500</b>		
			(13) Office Expenses		General-Voted		2330	Voucher	5,00,997	0	0	0	5,00,997	5,00,997	
				<b>Total Object Head-- 13 :</b>				<b>5,00,997</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,00,997</b>	<b>5,00,997</b>		
				<b>Total Sub Head :</b>				<b>10,17,137</b>	<b>0</b>	<b>57,000</b>	<b>6,600</b>	<b>9,53,537</b>	<b>10,17,137</b>		
				<b>Total Minor Head 111 :</b>				<b>14,56,447</b>	<b>0</b>	<b>73,000</b>	<b>11,000</b>	<b>13,72,447</b>	<b>14,56,447</b>		
		113	(02) Agricultural Engineering(Mechanical) 0	(01) Salaries, Sumtuary Allowance	General-Voted		109	Voucher	1,02,252	0	0	0	1,02,252	1,02,252	
					General-Voted		195	Voucher	3,31,914	0	28,000	4,400	2,99,514	3,31,914	
				<b>Total Object Head-- 1 :</b>				<b>4,34,166</b>	<b>0</b>	<b>28,000</b>	<b>4,400</b>	<b>4,01,766</b>	<b>4,34,166</b>		
			02. Wages		General-Voted		235	Voucher	1,41,143	0	0	0	1,41,143	1,41,143	
				<b>Total Object Head-- 2 :</b>				<b>1,41,143</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,41,143</b>	<b>1,41,143</b>		
			(13) Office Expenses		General-Voted		2726	Voucher	9,99,994	0	0	0	9,99,994	9,99,994	
				<b>Total Object Head-- 13 :</b>				<b>9,99,994</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,99,994</b>	<b>9,99,994</b>		
			52. Machinery Equipment/Tools &		General-Voted		2724	Voucher	12,50,000	0	0	0	12,50,000	12,50,000	

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Run Date :

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury</b>		Shillong (North) Treasury												
<b>D.D.O. :</b>		200001 Director Of Agriculture Shillong												
<b>Month of Account:</b>		SEP/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	52. Machinery Equipment/Tools & Plant				12,50,000	0	0	0	12,50,000	12,50,000
					<b>Total Object Head-- 52 :</b>									
					<b>Total Sub Head :</b>				28,25,303	0	28,000	4,400	27,92,903	28,25,303
					<b>Total Minor Head 113 :</b>				28,25,303	0	28,000	4,400	27,92,903	28,25,303
		195	(02) Corpus Fund On Crop Insurance(Rkby)	0	(13) Office Expenses	General-Voted	2332	Voucher	5,00,995	0	0	0	5,00,995	5,00,995
					<b>Total Object Head-- 13 :</b>				5,00,995	0	0	0	5,00,995	5,00,995
					<b>Total Sub Head :</b>				5,00,995	0	0	0	5,00,995	5,00,995
					<b>Total Minor Head 195 :</b>				5,00,995	0	0	0	5,00,995	5,00,995
					<b>Total Sub Major Head 0 :</b>				1,02,32,398	0	6,15,630	61,600	95,55,168	1,02,32,398
					<b>Total Major Head 2401 :</b>				1,02,32,398	0	6,15,630	61,600	95,55,168	1,02,32,398
					<b>Total of Month :</b>				1,02,32,398	0	6,15,630	61,600	95,55,168	1,02,32,398
<b>Month of Account:</b>		OCT/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	1424	Voucher	9,792	0	0	0	9,792	9,792
						General-Voted	180	Voucher	1,95,956	0	0	0	1,95,956	1,95,956
						General-Voted	187	Voucher	11,28,580	0	2,36,000	0	8,92,580	11,28,580
						General-Voted	202	Voucher	20,17,283	0	2,45,000	39,600	17,32,683	20,17,283

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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200001 Director Of Agriculture Shillong**Month of Account:** OCT/2023

Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2401	00	001	0	(01) Directorate Of Agriculture	(01) Salaries, Sumtuary Allowance	General-Voted	2235	Voucher	17,415	0	0	0	17,415	17,415				
						General-Voted	2238	Voucher	86,040	0	0	86,040	86,040					
						General-Voted	2451	Voucher	1,90,516	0	0	1,90,516	1,90,516					
						General-Voted	2535	Voucher	55,802	0	0	55,802	55,802					
						General-Voted	2542	Voucher	31,573	0	0	31,573	31,573					
					<b>Total Object Head-- 1 :</b>								<b>37,32,957</b>	<b>0</b>	<b>4,81,000</b>	<b>39,600</b>	<b>32,12,357</b>	<b>37,32,957</b>
					02. Wages					General-Voted	1447	Voucher	3,45,900	0	0	0	3,45,900	3,45,900
					<b>Total Object Head-- 2 :</b>								<b>3,45,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,45,900</b>	<b>3,45,900</b>
					06. Medical Treatment					General-Voted	1598	Voucher	69,630	0	0	0	69,630	69,630
					<b>Total Object Head-- 6 :</b>								<b>69,630</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>69,630</b>	<b>69,630</b>
					(11) Travel Expenses, Conveyance Allowances					General-Voted	2546	Voucher	5,280	0	0	0	5,280	5,280
										General-Voted	2548	Voucher	4,680	0	0	0	4,680	4,680
					<b>Total Object Head-- 11 :</b>								<b>9,960</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,960</b>	<b>9,960</b>
					<b>Total Sub Head :</b>								<b>41,58,447</b>	<b>0</b>	<b>4,81,000</b>	<b>39,600</b>	<b>36,37,847</b>	<b>41,58,447</b>
					<b>Total Minor Head 1 :</b>								<b>41,58,447</b>	<b>0</b>	<b>4,81,000</b>	<b>39,600</b>	<b>36,37,847</b>	<b>41,58,447</b>
		105	0	(02) Fertiliser Distribution(Including Transport Subsidy)Scheme Other Than Bonemeal	(01) Salaries, Sumtuary Allowance	General-Voted	184	Voucher	1,10,548	0	0	0	1,10,548	1,10,548				
						General-Voted	200	Voucher	2,21,807	0	15,000	6,600	2,00,207	2,21,807				
					<b>Total Object Head-- 1 :</b>								<b>3,32,355</b>	<b>0</b>	<b>15,000</b>	<b>6,600</b>	<b>3,10,755</b>	<b>3,32,355</b>
					<b>Total Sub Head :</b>								<b>3,32,355</b>	<b>0</b>	<b>15,000</b>	<b>6,600</b>	<b>3,10,755</b>	<b>3,32,355</b>
<b>Total Minor Head 105 :</b>								<b>3,32,355</b>	<b>0</b>	<b>15,000</b>	<b>6,600</b>	<b>3,10,755</b>	<b>3,32,355</b>					

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Shillong (North) Treasury													
<b>D.D.O. :</b>		200001 Director Of Agriculture Shillong													
<b>Month of Account:</b>		OCT/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages	General-Voted	1884	Voucher	16,590	0	0	0	16,590	16,590	
					<b>Total Object Head-- 2 :</b>				<b>16,590</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,590</b>	<b>16,590</b>	
					<b>Total Sub Head :</b>				<b>16,590</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,590</b>	<b>16,590</b>	
		(51) Farmers' Innovation Schemes	0	20. Other Administrative Expenses	General-Voted	2762	Voucher	4,00,000	0	0	0	4,00,000	4,00,000		
				<b>Total Object Head-- 20 :</b>				<b>4,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,00,000</b>	<b>4,00,000</b>		
				<b>Total Sub Head :</b>				<b>4,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,00,000</b>	<b>4,00,000</b>		
	<b>Total Minor Head 109 :</b>				<b>4,16,590</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,16,590</b>	<b>4,16,590</b>					
	111		109	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	General-Voted	188	Voucher	89,196	0	6,000	0	83,196	89,196
							General-Voted	206	Voucher	2,53,771	0	10,000	4,400	2,39,371	2,53,771
						<b>Total Object Head-- 1 :</b>				<b>3,42,967</b>	<b>0</b>	<b>16,000</b>	<b>4,400</b>	<b>3,22,567</b>	<b>3,42,967</b>
			02. Wages	0	02. Wages	General-Voted	1446	Voucher	41,850	0	0	0	41,850	41,850	
					<b>Total Object Head-- 2 :</b>				<b>41,850</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>41,850</b>	<b>41,850</b>	
<b>Total Sub Head :</b>					<b>3,84,817</b>	<b>0</b>	<b>16,000</b>	<b>4,400</b>	<b>3,64,417</b>	<b>3,84,817</b>					
(02) Agricultural Census		0		(01) Salaries, Sumtuary Allowance	0		General-Voted	182	Voucher	1,33,556	0	20,000	0	1,13,556	1,33,556
							General-Voted	210	Voucher	3,11,121	0	37,000	6,600	2,67,521	3,11,121
						<b>Total Object Head-- 1 :</b>				<b>4,44,677</b>	<b>0</b>	<b>57,000</b>	<b>6,600</b>	<b>3,81,077</b>	<b>4,44,677</b>
		02. Wages	0	02. Wages	General-Voted	1448	Voucher	75,000	0	0	0	75,000	75,000		
				<b>Total Object Head-- 2 :</b>				<b>75,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75,000</b>	<b>75,000</b>		
				<b>Total Sub Head :</b>				<b>5,19,677</b>	<b>0</b>	<b>57,000</b>	<b>6,600</b>	<b>4,56,077</b>	<b>5,19,677</b>		

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200001 Director Of Agriculture Shillong**Month of Account:** OCT/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
<b>Total Minor Head 111 :</b>									<b>9,04,494</b>	<b>0</b>	<b>73,000</b>	<b>11,000</b>	<b>8,20,494</b>	<b>9,04,494</b>					
2401	00	111	0	(02) Agricultural Engineering(Mechanical)	(01) Salaries, Sumtuary Allowance	General-Voted	185	Voucher	1,02,252	0	0	0	1,02,252	1,02,252					
						General-Voted	208	Voucher	3,31,914	0	28,000	4,400	2,99,514	3,31,914					
					<b>Total Object Head-- 1 :</b>									<b>4,34,166</b>	<b>0</b>	<b>28,000</b>	<b>4,400</b>	<b>4,01,766</b>	<b>4,34,166</b>
					02. Wages	General-Voted	1449	Voucher	1,38,180	0	0	0	1,38,180	1,38,180					
					<b>Total Object Head-- 2 :</b>									<b>1,38,180</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,38,180</b>	<b>1,38,180</b>
<b>Total Sub Head :</b>									<b>5,72,346</b>	<b>0</b>	<b>28,000</b>	<b>4,400</b>	<b>5,39,946</b>	<b>5,72,346</b>					
<b>Total Minor Head 113 :</b>									<b>5,72,346</b>	<b>0</b>	<b>28,000</b>	<b>4,400</b>	<b>5,39,946</b>	<b>5,72,346</b>					
<b>Total Sub Major Head 0 :</b>									<b>63,84,232</b>	<b>0</b>	<b>5,97,000</b>	<b>61,600</b>	<b>57,25,632</b>	<b>63,84,232</b>					
<b>Total Major Head 2401 :</b>									<b>63,84,232</b>	<b>0</b>	<b>5,97,000</b>	<b>61,600</b>	<b>57,25,632</b>	<b>63,84,232</b>					
2435	01	101	0	(10) Integrated Technology Enabled Agri Management (Iteam)	13. Office Expenses	General-Voted	2767	Voucher	7,91,000	0	0	0	7,91,000	7,91,000					
					<b>Total Object Head-- 13 :</b>									<b>7,91,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,91,000</b>	<b>7,91,000</b>
					20. Other Administrative Expenses	General-Voted	2769	Voucher	1,10,000	0	0	0	1,10,000	1,10,000					
					<b>Total Object Head-- 20 :</b>									<b>1,10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,10,000</b>	<b>1,10,000</b>
					27. Minor Works	General-Voted	2771	Voucher	3,20,000	0	0	0	3,20,000	3,20,000					
<b>Total Object Head-- 27 :</b>									<b>3,20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,20,000</b>	<b>3,20,000</b>					
28. Professional Services	General-Voted	2775	Voucher	2,07,66,000	0	0	0	2,07,66,000	2,07,66,000										
<b>Total Object Head-- 28 :</b>									<b>2,07,66,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,07,66,000</b>	<b>2,07,66,000</b>					
50. Other Charges	General-Voted	2773	Voucher	36,40,000	0	0	0	36,40,000	36,40,000										



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Run Date :

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Shillong (North) Treasury													
<b>D.D.O. :</b>		200001 Director Of Agriculture Shillong													
<b>Month of Account:</b>		OCT/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2435	01	101	(10) Integrated Technology Enabled Agri Management (Iteam)	0	50.Other Charges										
					<b>Total Object Head-- 50 :</b>					<b>36,40,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>36,40,000</b>	<b>36,40,000</b>
					52. Machinery And Equipment	General-Voted	2777	Voucher	1,56,000	0	0	0	1,56,000	1,56,000	
					<b>Total Object Head-- 52 :</b>					<b>1,56,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,56,000</b>	<b>1,56,000</b>
				<b>Total Sub Head :</b>					<b>2,57,83,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,57,83,000</b>	<b>2,57,83,000</b>	
				(11) National Food Security Mission (Nfsm)	9	20. Other Administrative Expenses	General-Voted	2766	Voucher	4,800	0	0	0	4,800	4,800
					<b>Total Object Head-- 20 :</b>					<b>4,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,800</b>	<b>4,800</b>
					21. Materials And Supplies	General-Voted	2781	Voucher	6,200	0	0	0	6,200	6,200	
						Centrally Sponsored Schemes	General-Voted	2791	Voucher	36,000	0	0	0	36,000	36,000
				<b>Total Object Head-- 21 :</b>					<b>42,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>42,200</b>	<b>42,200</b>	
				28. Professional Services		Centrally Sponsored Schemes	General-Voted	2764	Voucher	54,000	0	0	0	54,000	54,000
						General-Voted	2785	Voucher	6,000	0	0	0	6,000	6,000	
					<b>Total Object Head-- 28 :</b>					<b>60,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60,000</b>	<b>60,000</b>
				50. Other Charges		General-Voted	2787	Voucher	3,000	0	0	0	3,000	3,000	
					<b>Total Object Head-- 50 :</b>					<b>3,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000</b>	<b>3,000</b>
	10	21. Materials And Supplies		General-Voted	2783	Voucher	900	0	0	0	900	900			
				Centrally Sponsored Schemes	General-Voted	2792	Voucher	8,000	0	0	0	8,000	8,000		
			<b>Total Object Head-- 21 :</b>					<b>8,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,900</b>	<b>8,900</b>		
	11	20. Other		General-Voted	2779										

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																			
<b>Department :</b> Agriculture Department																			
<b>Treasury</b> Shillong (North) Treasury																			
<b>D.D.O. :</b> 200001 Director Of Agriculture Shillong																			
<b>Month of Account:</b> OCT/2023																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2435	01	101	(11) National Food Security Mission (Nfsm)	11	20. Other Administrative Expenses	General-Voted	2779	Voucher	33,000	0	0	0	33,000	33,000					
									<b>Total Object Head-- 20 :</b>	<b>33,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33,000</b>	<b>33,000</b>				
									21. Materials And Supplies	Centrally Sponsored Schemes	General-Voted	2789	Voucher	7,80,000	0	0	0	7,80,000	7,80,000
									<b>Total Object Head-- 21 :</b>	<b>7,80,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,80,000</b>	<b>7,80,000</b>				
									<b>Total Sub Head :</b>	<b>9,31,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,31,900</b>	<b>9,31,900</b>				
									<b>Total Minor Head 101 :</b>	<b>2,67,14,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,67,14,900</b>	<b>2,67,14,900</b>				
									<b>Total Sub Major Head 1 :</b>	<b>2,67,14,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,67,14,900</b>	<b>2,67,14,900</b>				
									<b>Total Major Head 2435 :</b>	<b>2,67,14,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,67,14,900</b>	<b>2,67,14,900</b>				
									<b>Total of Month :</b>	<b>3,30,99,132</b>	<b>0</b>	<b>5,97,000</b>	<b>61,600</b>	<b>3,24,40,532</b>	<b>3,30,99,132</b>				
<b>Month of Account:</b> NOV/2023																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	1750	Voucher	2,19,839	0	25,000	0	1,94,839	2,19,839					
									General-Voted	1752	Voucher	45,122	0	0	0	45,122	45,122		
									General-Voted	1962	Voucher	13,710	0	0	0	13,710	13,710		
									General-Voted	2052	Voucher	45,584	0	2,500	3,200	39,884	45,584		
									General-Voted	2053	Voucher	1,17,156	0	0	0	1,17,156	1,17,156		
									General-Voted	24528	Challan	-93,908	0	0	0	-93,908	-93,908		

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b>		Agriculture Department														
<b>Treasury</b>		Shillong (North) Treasury														
<b>D.D.O. :</b>		200001 Director Of Agriculture Shillong														
<b>Month of Account:</b>		NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2401	00	001	0	(01) Directorate Of Agriculture	(01) Salaries, Sumtuary Allowance	General-Voted	790	Voucher	14,07,204	0	2,46,950	0	11,60,254	14,07,204		
						General-Voted	806	Voucher	19,00,127	0	2,45,000	39,600	16,15,527	19,00,127		
					<b>Total Object Head-- 1 :</b>						<b>36,54,834</b>	<b>0</b>	<b>5,19,450</b>	<b>42,800</b>	<b>30,92,584</b>	<b>36,54,834</b>
					02. Wages	General-Voted	1452	Voucher	3,56,930	0	0	0	3,56,930	3,56,930		
					<b>Total Object Head-- 2 :</b>						<b>3,56,930</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,56,930</b>	<b>3,56,930</b>
					(11) Travel Expenses, Conveyance Allowances	General-Voted	1600	Voucher	1,03,780	0	0	0	1,03,780	1,03,780		
						General-Voted	2908	Voucher	20,288	0	0	0	20,288	20,288		
						General-Voted	2909	Voucher	28,098	0	0	0	28,098	28,098		
						General-Voted	2910	Voucher	88,518	0	0	0	88,518	88,518		
					<b>Total Object Head-- 11 :</b>						<b>2,40,684</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,40,684</b>	<b>2,40,684</b>
					(13) Office Expenses	General-Voted	1455	Voucher	7,49,997	0	0	0	7,49,997	7,49,997		
					<b>Total Object Head-- 13 :</b>						<b>7,49,997</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,49,997</b>	<b>7,49,997</b>
					24. P.O.L.	General-Voted	1670	Voucher	22,305	0	0	0	22,305	22,305		
						General-Voted	1767	Voucher	23,392	0	0	0	23,392	23,392		
<b>Total Object Head-- 24 :</b>						<b>45,697</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45,697</b>	<b>45,697</b>					
<b>Total Sub Head :</b>									<b>50,48,142</b>	<b>0</b>	<b>5,19,450</b>	<b>42,800</b>	<b>44,85,892</b>	<b>50,48,142</b>		
<b>Total Minor Head 1 :</b>									<b>50,48,142</b>	<b>0</b>	<b>5,19,450</b>	<b>42,800</b>	<b>44,85,892</b>	<b>50,48,142</b>		
105			0	(02) Fertiliser Distribution(Including Transport Subsidy)Scheme Other Than Bonemeal	(01) Salaries, Sumtuary Allowance	General-Voted	780	Voucher	1,10,548	0	0	0	1,10,548	1,10,548		
						General-Voted	805	Voucher	2,21,807	0	15,000	6,600	2,00,207	2,21,807		
					<b>Total Object Head-- 1 :</b>						<b>3,32,355</b>	<b>0</b>	<b>15,000</b>	<b>6,600</b>	<b>3,10,755</b>	<b>3,32,355</b>
					02. Wages	General-Voted	823									

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Run Date :

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																				
<b>Department :</b>		Agriculture Department																				
<b>Treasury</b>		Shillong (North) Treasury																				
<b>D.D.O. :</b>		200001 Director Of Agriculture Shillong																				
<b>Month of Account:</b>		NOV/2023																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	-	7610									
2401	00	105	(02) Fertiliser Distribution(Including Transport Subsidy)Scheme Other Than Bonemeal	0	02. Wages	General-Voted	823	Voucher	14,164	0	0	0	14,164	14,164								
									<b>Total Object Head-- 2 :</b>								<b>14,164</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,164</b>	<b>14,164</b>
									<b>Total Sub Head :</b>								<b>3,46,519</b>	<b>0</b>	<b>15,000</b>	<b>6,600</b>	<b>3,24,919</b>	<b>3,46,519</b>
		<b>Total Minor Head 105 :</b>								<b>3,46,519</b>	<b>0</b>	<b>15,000</b>	<b>6,600</b>	<b>3,24,919</b>	<b>3,46,519</b>							
		108	(45) Maize Development Through Cluster Approach	0	20. Other Administrative Expenses	General-Voted	822	Voucher	20,40,050	0	0	0	20,40,050	20,40,050								
									<b>Total Object Head-- 20 :</b>								<b>20,40,050</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,40,050</b>	<b>20,40,050</b>
									<b>Total Sub Head :</b>								<b>20,40,050</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,40,050</b>	<b>20,40,050</b>
		<b>Total Minor Head 108 :</b>								<b>20,40,050</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,40,050</b>	<b>20,40,050</b>							
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages	General-Voted	1453	Voucher	17,143	0	0	0	17,143	17,143								
									<b>Total Object Head-- 2 :</b>								<b>17,143</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,143</b>	<b>17,143</b>
									<b>Total Sub Head :</b>								<b>17,143</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,143</b>	<b>17,143</b>
		<b>Total Minor Head 109 :</b>								<b>17,143</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,143</b>	<b>17,143</b>							
		111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	General-Voted	2051	Voucher	77,594	0	0	0	77,594	77,594								
									General-Voted	793	Voucher	89,196	0	6,000	0	83,196	89,196					
									General-Voted	802	Voucher	1,76,177	0	10,000	4,400	1,61,777	1,76,177					
<b>Total Object Head-- 1 :</b>									<b>3,42,967</b>	<b>0</b>	<b>16,000</b>	<b>4,400</b>	<b>3,22,567</b>	<b>3,42,967</b>								
02. Wages	General-Voted								1451	Voucher	43,245	0	0	0	43,245	43,245						
		<b>Total Object Head-- 2 :</b>									<b>43,245</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>43,245</b>	<b>43,245</b>						
<b>Total Sub Head :</b>								<b>3,86,212</b>	<b>0</b>	<b>16,000</b>	<b>4,400</b>	<b>3,65,812</b>	<b>3,86,212</b>									

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																					
<b>Department :</b>		Agriculture Department																					
<b>Treasury</b>		Shillong (North) Treasury																					
<b>D.D.O. :</b>		200001 Director Of Agriculture Shillong																					
<b>Month of Account:</b>		NOV/2023																					
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	-	7610										
2401	00	111	(02) Agricultural Census	0	(01) Salaries, Sumtuary Allowance	General-Voted	2050	Voucher	58,578	0	0	0	58,578	58,578									
						General-Voted	795	Voucher	1,33,556	0	20,000	0	1,13,556	1,33,556									
						General-Voted	803	Voucher	68,997	0	0	0	68,997	68,997									
						General-Voted	808	Voucher	1,83,546	0	37,000	6,600	1,39,946	1,83,546									
					<b>Total Object Head-- 1 :</b>								<b>4,44,677</b>	<b>0</b>	<b>57,000</b>	<b>6,600</b>	<b>3,81,077</b>	<b>4,44,677</b>					
					(02) Wages	General-Voted	1450	Voucher	77,500	0	0	0	77,500	77,500									
						<b>Total Object Head-- 2 :</b>								<b>77,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>77,500</b>	<b>77,500</b>				
					<b>Total Sub Head :</b>								<b>5,22,177</b>	<b>0</b>	<b>57,000</b>	<b>6,600</b>	<b>4,58,577</b>	<b>5,22,177</b>					
					<b>Total Minor Head 111 :</b>								<b>9,08,389</b>	<b>0</b>	<b>73,000</b>	<b>11,000</b>	<b>8,24,389</b>	<b>9,08,389</b>					
					2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	General-Voted	799	Voucher	1,02,252	0	0	0	1,02,252	1,02,252				
											General-Voted	804	Voucher	3,31,914	0	28,000	4,400	2,99,514	3,31,914				
										<b>Total Object Head-- 1 :</b>								<b>4,34,166</b>	<b>0</b>	<b>28,000</b>	<b>4,400</b>	<b>4,01,766</b>	<b>4,34,166</b>
										(02) Wages	General-Voted	1441	Voucher	1,42,786	0	0	0	1,42,786	1,42,786				
											General-Voted	2868	Voucher	31,000	0	0	0	31,000	31,000				
<b>Total Object Head-- 2 :</b>										<b>1,73,786</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,73,786</b>	<b>1,73,786</b>								
<b>Total Sub Head :</b>										<b>6,07,952</b>	<b>0</b>	<b>28,000</b>	<b>4,400</b>	<b>5,75,552</b>	<b>6,07,952</b>								
<b>Total Minor Head 113 :</b>										<b>6,07,952</b>	<b>0</b>	<b>28,000</b>	<b>4,400</b>	<b>5,75,552</b>	<b>6,07,952</b>								
<b>Total Sub Major Head 0 :</b>										<b>89,68,195</b>	<b>0</b>	<b>6,35,450</b>	<b>64,800</b>	<b>82,67,945</b>	<b>89,68,195</b>								
<b>Total Major Head 2401 :</b>										<b>89,68,195</b>	<b>0</b>	<b>6,35,450</b>	<b>64,800</b>	<b>82,67,945</b>	<b>89,68,195</b>								
2435		101	(11) National Food	9						20. Other	Centrally	General-Voted	2925	Voucher	43,200	0	0	0	43,200	43,200			

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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200001 Director Of Agriculture Shillong**Month of Account:** NOV/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2435	01	101	(11) National Food Security Mission (Nfsm)	9	20. Other Administrative Expenses				<b>43,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>43,200</b>	<b>43,200</b>	
					50. Other Charges	Centrally Sponsored Schemes	General-Voted	2928	Voucher	27,000	0	0	0	27,000	27,000
					<b>Total Object Head-- 50 :</b>				<b>27,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27,000</b>	<b>27,000</b>	
					52. Machinery And Equipments	Centrally Sponsored Schemes	General-Voted	2927	Voucher	19,800	0	0	0	19,800	19,800
					<b>Total Object Head-- 52 :</b>				<b>19,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,800</b>	<b>19,800</b>	
				11	20. Other Administrative Expenses	Centrally Sponsored Schemes	General-Voted	2926	Voucher	2,97,000	0	0	0	2,97,000	2,97,000
					<b>Total Object Head-- 20 :</b>				<b>2,97,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,97,000</b>	<b>2,97,000</b>	
					21. Materials And Supplies		General-Voted	2494	Voucher	96,100	0	0	0	96,100	96,100
					<b>Total Object Head-- 21 :</b>				<b>96,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>96,100</b>	<b>96,100</b>	
					52. Machinery & Equipment	Centrally Sponsored Schemes	General-Voted	2924	Voucher	85,000	0	0	0	85,000	85,000
					<b>Total Object Head-- 52 :</b>				<b>85,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>85,000</b>	<b>85,000</b>	
					<b>Total Sub Head :</b>				<b>5,68,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,68,100</b>	<b>5,68,100</b>	
					<b>Total Minor Head 101 :</b>				<b>5,68,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,68,100</b>	<b>5,68,100</b>	
					<b>Total Sub Major Head 1 :</b>				<b>5,68,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,68,100</b>	<b>5,68,100</b>	

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury</b> Shillong (North) Treasury															
<b>D.D.O. :</b> 200001 Director Of Agriculture Shillong															
<b>Month of Account:</b> NOV/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2435									<b>Total Major Head 2435 :</b>	<b>5,68,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,68,100</b>	<b>5,68,100</b>
									<b>Total of Month :</b>	<b>95,36,295</b>	<b>0</b>	<b>6,35,450</b>	<b>64,800</b>	<b>88,36,045</b>	<b>95,36,295</b>
<b>Month of Account:</b> DEC/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	1891	Voucher	1,658	0	0	0	1,658	1,658	
						General-Voted	2345	Voucher	91,000	0	0	0	91,000	91,000	
						General-Voted	3276	Voucher	12,07,400	0	2,46,950	0	9,60,450	12,07,400	
						General-Voted	3281	Voucher	19,94,499	0	2,47,000	39,600	17,07,899	19,94,499	
						General-Voted	3293	Voucher	7,497	0	0	0	7,497	7,497	
						General-Voted	3296	Voucher	44,984	0	0	0	44,984	44,984	
						General-Voted	418	Voucher	15,95,072	0	2,96,950	0	12,98,122	15,95,072	
						General-Voted	474	Voucher	18,76,143	0	2,47,000	39,600	15,89,543	18,76,143	
						General-Voted	480	Voucher	1,44,953	0	0	0	1,44,953	1,44,953	
						General-Voted	488	Voucher	1,24,000	0	0	0	1,24,000	1,24,000	
<b>Total Object Head-- 1 :</b>									<b>70,87,206</b>	<b>0</b>	<b>10,37,900</b>	<b>79,200</b>	<b>59,70,106</b>	<b>70,87,206</b>	
						General-Voted	2909	Voucher	6,98,400	0	0	0	6,98,400	6,98,400	
						General-Voted	496	Voucher	3,45,900	0	0	0	3,45,900	3,45,900	
<b>Total Object Head-- 2 :</b>									<b>10,44,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,44,300</b>	<b>10,44,300</b>	
						General-Voted	3299	Voucher	69,154	0	0	0	69,154	69,154	
						General-Voted	4658								

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
<b>Department :</b>		Agriculture Department																
<b>Treasury</b>		Shillong (North) Treasury																
<b>D.D.O. :</b>		200001 Director Of Agriculture Shillong																
<b>Month of Account:</b>		DEC/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2401	00	001	0	(01) Directorate Of Agriculture	06. Medical Treatment	General-Voted	4658	Voucher	45,612	0	0	0	45,612	45,612				
						General-Voted	489	Voucher	37,856	0	0	0	37,856	37,856				
					<b>Total Object Head-- 6 :</b>							<b>1,52,622</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,52,622</b>	<b>1,52,622</b>	
					(11) Travel Expenses, Conveyance Allowances	General-Voted	4653	Voucher	34,907	0	0	0	34,907	34,907				
						General-Voted	487	Voucher	52,546	0	0	0	52,546	52,546				
					<b>Total Object Head-- 11 :</b>							<b>87,453</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>87,453</b>	<b>87,453</b>	
					24. P.O.L.	General-Voted	1792	Voucher	10,778	0	0	0	10,778	10,778				
					<b>Total Object Head-- 24 :</b>							<b>10,778</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,778</b>	<b>10,778</b>	
					<b>Total Sub Head :</b>								<b>83,82,359</b>	<b>0</b>	<b>10,37,900</b>	<b>79,200</b>	<b>72,65,259</b>	<b>83,82,359</b>
					<b>Total Minor Head 1 :</b>								<b>83,82,359</b>	<b>0</b>	<b>10,37,900</b>	<b>79,200</b>	<b>72,65,259</b>	<b>83,82,359</b>
					105	(02) Fertiliser Distribution(Including Transport Subsidy)Scheme Other Than Bonemeal	0	(01) Salaries, Sumtuary Allowance	General-Voted	2343	Voucher	14,000	0	0	0	14,000	14,000	
									General-Voted	3279	Voucher	1,11,148	0	0	0	1,11,148	1,11,148	
									General-Voted	3287	Voucher	2,24,207	0	15,000	6,600	2,02,607	2,24,207	
									General-Voted	388	Voucher	1,11,148	0	0	0	1,11,148	1,11,148	
									General-Voted	467	Voucher	2,24,207	0	15,000	6,600	2,02,607	2,24,207	
<b>Total Object Head-- 1 :</b>											<b>6,84,710</b>	<b>0</b>	<b>30,000</b>	<b>13,200</b>	<b>6,41,510</b>	<b>6,84,710</b>		
<b>Total Sub Head :</b>								<b>6,84,710</b>	<b>0</b>	<b>30,000</b>	<b>13,200</b>	<b>6,41,510</b>	<b>6,84,710</b>					
<b>Total Minor Head 105 :</b>								<b>6,84,710</b>	<b>0</b>	<b>30,000</b>	<b>13,200</b>	<b>6,41,510</b>	<b>6,84,710</b>					
109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages	General-Voted	493	Voucher	16,590	0	0	0	16,590	16,590						
				<b>Total Object Head-- 2 :</b>							<b>16,590</b>	<b>0</b>	<b>0</b>	<b>16,590</b>	<b>16,590</b>			



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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES											
<b>Department :</b>		Agriculture Department											
<b>Treasury</b>		Shillong (North) Treasury											
<b>D.D.O. :</b>		200001 Director Of Agriculture Shillong											
<b>Month of Account:</b>		DEC/2023											
Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610	
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)					<b>16,590</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,590</b>	<b>16,590</b>
								<b>16,590</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,590</b>	<b>16,590</b>
		111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance								
					General-Voted	2344	Voucher	14,000	0	0	0	14,000	14,000
					General-Voted	3275	Voucher	89,796	0	6,000	0	83,796	89,796
					General-Voted	3288	Voucher	2,57,371	0	10,000	4,400	2,42,971	2,57,371
					General-Voted	415	Voucher	89,796	0	6,000	0	83,796	89,796
					General-Voted	470	Voucher	1,78,577	0	10,000	4,400	1,64,177	1,78,577
					General-Voted	483	Voucher	73,540	0	0	0	73,540	73,540
								<b>7,03,080</b>	<b>0</b>	<b>32,000</b>	<b>8,800</b>	<b>6,62,280</b>	<b>7,03,080</b>
					02. Wages	495	Voucher	41,850	0	0	0	41,850	41,850
								<b>41,850</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>41,850</b>	<b>41,850</b>
								<b>7,44,930</b>	<b>0</b>	<b>32,000</b>	<b>8,800</b>	<b>7,04,130</b>	<b>7,44,930</b>
			(02) Agricultural Census	0	(01) Salaries, Sumtuary Allowance								
					General-Voted	3273	Voucher	1,34,156	0	20,000	0	1,14,156	1,34,156
					General-Voted	3286	Voucher	2,09,502	0	37,000	6,600	1,65,902	2,09,502
					General-Voted	3294	Voucher	35,622	0	0	0	35,622	35,622
					General-Voted	3295	Voucher	5,937	0	0	0	5,937	5,937
					General-Voted	408	Voucher	1,34,156	0	20,000	0	1,14,156	1,34,156
					General-Voted	454	Voucher	1,50,324	0	37,000	6,600	1,06,724	1,50,324
					General-Voted	482	Voucher	82,543	0	0	0	82,543	82,543
								<b>7,52,240</b>	<b>0</b>	<b>1,14,000</b>	<b>13,200</b>	<b>6,25,040</b>	<b>7,52,240</b>
					02. Wages	497							

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<b>Department :</b>		Agriculture Department																												
<b>Treasury</b>		Shillong (North) Treasury																												
<b>D.D.O. :</b>		200001 Director Of Agriculture Shillong																												
<b>Month of Account:</b>		DEC/2023																												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)															
											8009	-	7610																	
2401	00	111	(02) Agricultural Census	0	02. Wages	General-Voted	497	Voucher	75,000	0	0	0	75,000	75,000																
									<b>Total Object Head-- 2 :</b>								<b>75,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75,000</b>	<b>75,000</b>								
									<b>Total Sub Head :</b>								<b>8,27,240</b>	<b>0</b>	<b>1,14,000</b>	<b>13,200</b>	<b>7,00,040</b>	<b>8,27,240</b>								
									(04) Agricultural, Economic & Statistic.(Agri)	0	02. Wages	General-Voted	2911	Voucher	84,60,000	0	0	0	84,60,000	84,60,000										
															<b>Total Object Head-- 2 :</b>								<b>84,60,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>84,60,000</b>	<b>84,60,000</b>		
															<b>Total Sub Head :</b>								<b>84,60,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>84,60,000</b>	<b>84,60,000</b>		
															<b>Total Minor Head 111 :</b>								<b>1,00,32,170</b>	<b>0</b>	<b>1,46,000</b>	<b>22,000</b>	<b>98,64,170</b>	<b>1,00,32,170</b>		
															113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	General-Voted	3272	Voucher	1,02,852	0	0	0	1,02,852	1,02,852			
																						General-Voted	3285	Voucher	3,34,914	0	28,000	4,400	3,02,514	3,34,914
																						General-Voted	385	Voucher	1,02,852	0	0	0	1,02,852	1,02,852
General-Voted	447	Voucher	3,34,914	0	28,000	4,400	3,02,514	3,34,914																						
<b>Total Object Head-- 1 :</b>								<b>8,75,532</b>														<b>0</b>	<b>56,000</b>	<b>8,800</b>	<b>8,10,732</b>	<b>8,75,532</b>				
02. Wages	General-Voted	491	Voucher	1,83,180	0	0	0	1,83,180														1,83,180								
				<b>Total Object Head-- 2 :</b>								<b>1,83,180</b>	<b>0</b>	<b>0</b>								<b>0</b>	<b>1,83,180</b>	<b>1,83,180</b>						
				(13) Office Expenses	General-Voted	2903	Voucher	4,00,000	0	0	0	4,00,000	4,00,000																	
								<b>Total Object Head-- 13 :</b>														<b>4,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,00,000</b>	<b>4,00,000</b>			
								24. P.O.L.	General-Voted	2906	Voucher	3,00,000	0	0								0	3,00,000	3,00,000						
												<b>Total Object Head-- 24 :</b>								<b>3,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,00,000</b>	<b>3,00,000</b>					
												52. Machinery Equipment/Tools & Plant	General-Voted	2913	Voucher	3,71,700	0	0	0	3,71,700	3,71,700									
																<b>Total Object Head-- 52 :</b>								<b>3,71,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,71,700</b>	<b>3,71,700</b>	

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Run Date :

09/05/2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Shillong (North) Treasury													
<b>D.D.O. :</b>		200001 Director Of Agriculture Shillong													
<b>Month of Account:</b>		DEC/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)		<b>Total Sub Head :</b>				21,30,412	0	56,000	8,800		20,65,612	21,30,412
					<b>Total Minor Head 113 :</b>				21,30,412	0	56,000	8,800		20,65,612	21,30,412
					<b>Total Sub Major Head 0 :</b>				2,12,46,241	0	12,69,900	1,23,200		1,98,53,141	2,12,46,241
					<b>Total Major Head 2401 :</b>				2,12,46,241	0	12,69,900	1,23,200		1,98,53,141	2,12,46,241
					<b>Total of Month :</b>				2,12,46,241	0	12,69,900	1,23,200		1,98,53,141	2,12,46,241
<b>Month of Account:</b>		JAN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	1009	Voucher	1,96,556	0	0	0		1,96,556	1,96,556
						General-Voted	1010	Voucher	1,91,116	0	0	0		1,91,116	1,91,116
						General-Voted	1346	Voucher	2,36,884	0	0	0		2,36,884	2,36,884
						General-Voted	1612	Voucher	1,47,228	0	0	0		1,47,228	1,47,228
					<b>Total Object Head-- 1 :</b>				7,71,784	0	0	0		7,71,784	7,71,784
				02. Wages		General-Voted	206	Voucher	3,63,099	0	0	0		3,63,099	3,63,099
					<b>Total Object Head-- 2 :</b>				3,63,099	0	0	0		3,63,099	3,63,099
				06. Medical Treatment		General-Voted	1622	Voucher	13,832	0	0	0		13,832	13,832
					<b>Total Object Head-- 6 :</b>				13,832	0	0	0		13,832	13,832
				24. P.O.L.		General-Voted	1016	Voucher	14,775	0	0	0		14,775	14,775

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b>		Agriculture Department															
<b>Treasury</b>		Shillong (North) Treasury															
<b>D.D.O. :</b>		200001 Director Of Agriculture Shillong															
<b>Month of Account:</b>		JAN/2024															
Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2401	00	001	(01) Directorate Of Agriculture	0	24. P.O.L.	<b>Total Object Head-- 24 :</b>			<b>14,775</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,775</b>	<b>14,775</b>		
						<b>Total Sub Head :</b>			<b>11,63,490</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,63,490</b>	<b>11,63,490</b>			
						(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes	General-Voted	791	Voucher	4,58,406	0	0	0	4,58,406	4,58,406
		<b>Total Object Head-- 14 :</b>			<b>4,58,406</b>							<b>0</b>	<b>0</b>	<b>0</b>	<b>4,58,406</b>	<b>4,58,406</b>	
		<b>Total Sub Head :</b>			<b>4,58,406</b>							<b>0</b>	<b>0</b>	<b>0</b>	<b>4,58,406</b>	<b>4,58,406</b>	
		<b>Total Minor Head 1 :</b>			<b>16,21,896</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,21,896</b>	<b>16,21,896</b>							
		105	(02) Fertiliser Distribution(Including Transport Subsidy)Scheme Other Than Bonemeal	0	(01) Salaries, Sumtuary Allowance	General-Voted	1011	Voucher	26,496	0	0	0	26,496	26,496			
									General-Voted	1345	Voucher	13,374	0	0	0	13,374	13,374
												<b>Total Object Head-- 1 :</b>			<b>39,870</b>	<b>0</b>	<b>0</b>
		<b>Total Sub Head :</b>			<b>39,870</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>39,870</b>	<b>39,870</b>							
		<b>Total Minor Head 105 :</b>			<b>39,870</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>39,870</b>	<b>39,870</b>							
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages	General-Voted	204	Voucher	17,453	0	0	0	17,453	17,453			
									<b>Total Object Head-- 2 :</b>			<b>17,453</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,453</b>	<b>17,453</b>
									<b>Total Sub Head :</b>			<b>17,453</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,453</b>	<b>17,453</b>
		<b>Total Minor Head 109 :</b>			<b>17,453</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,453</b>	<b>17,453</b>							
111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	General-Voted	1013	Voucher	28,984	0	0	0	28,984	28,984					
							General-Voted	1342	Voucher	10,548	0	0	0	10,548	10,548		
										<b>Total Object Head-- 1 :</b>			<b>39,532</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>39,532</b>
							02. Wages	General-Voted	207	Voucher	44,020	0	0	0	44,020	44,020	

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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200001 Director Of Agriculture Shillong**Month of Account:** JAN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	111	(01) Land Use Survey	0	02. Wages				<b>44,020</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>44,020</b>	<b>44,020</b>	
					(11) Travel Expenses, Conveyance Allowances	General-Voted	1998	Voucher	32,472	0	0	0	32,472	32,472	
									<b>32,472</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32,472</b>	<b>32,472</b>	
									<b>1,16,024</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,16,024</b>	<b>1,16,024</b>	
			(02) Agricultural Census	0	(01) Salaries, Sumtuary Allowance	General-Voted	1014	Voucher	29,626	0	0	0	29,626	29,626	
						General-Voted	1344	Voucher	17,478	0	0	0	17,478	17,478	
									<b>47,104</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>47,104</b>	<b>47,104</b>	
					02. Wages	General-Voted	208	Voucher	78,895	0	0	0	78,895	78,895	
									<b>78,895</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>78,895</b>	<b>78,895</b>	
									<b>1,25,999</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,25,999</b>	<b>1,25,999</b>	
									<b>2,42,023</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,42,023</b>	<b>2,42,023</b>	
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	General-Voted	1012	Voucher	39,492	0	0	0	39,492	39,492	
						General-Voted	1343	Voucher	12,276	0	0	0	12,276	12,276	
									<b>51,768</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>51,768</b>	<b>51,768</b>	
					02. Wages	General-Voted	205	Voucher	1,92,696	0	0	0	1,92,696	1,92,696	
									<b>1,92,696</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,92,696</b>	<b>1,92,696</b>	
									<b>2,44,464</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,44,464</b>	<b>2,44,464</b>	
									<b>2,44,464</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,44,464</b>	<b>2,44,464</b>	
									<b>21,65,706</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,65,706</b>	<b>21,65,706</b>	

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Run Date :

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury</b> Shillong (North) Treasury															
<b>D.D.O. :</b> 200001 Director Of Agriculture Shillong															
<b>Month of Account:</b> JAN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2401									<b>Total Major Head 2401 :</b>	<b>21,65,706</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,65,706</b>	<b>21,65,706</b>
									<b>Total of Month :</b>	<b>21,65,706</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,65,706</b>	<b>21,65,706</b>
<b>Month of Account:</b> FEB/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	1374	Voucher	1,20,624	0	0	0	1,20,624	1,20,624	
						General-Voted	1375	Voucher	48,343	0	0	0	48,343	48,343	
						General-Voted	1718	Voucher	12,339	0	0	0	12,339	12,339	
						General-Voted	568	Voucher	12,32,045	0	2,96,950	0	9,35,095	12,32,045	
						General-Voted	651	Voucher	19,67,186	18,200	2,43,000	0	17,05,986	19,48,986	
									<b>Total Object Head-- 1 :</b>	<b>33,80,537</b>	<b>18,200</b>	<b>5,39,950</b>	<b>0</b>	<b>28,22,387</b>	<b>33,62,337</b>
					02. Wages	General-Voted	1389	Voucher	3,63,099	0	0	0	3,63,099	3,63,099	
									<b>Total Object Head-- 2 :</b>	<b>3,63,099</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,63,099</b>	<b>3,63,099</b>
					06. Medical Treatment	General-Voted	3023	Voucher	1,83,780	0	0	0	1,83,780	1,83,780	
									<b>Total Object Head-- 6 :</b>	<b>1,83,780</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,83,780</b>	<b>1,83,780</b>
					(11) Travel Expenses, Conveyance Allowances	General-Voted	1250	Voucher	25,810	0	0	0	25,810	25,810	
									<b>Total Object Head-- 11 :</b>	<b>25,810</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,810</b>	<b>25,810</b>
					24. P.O.L.	General-Voted	1415	Voucher	10,609	0	0	0	10,609	10,609	
						General-Voted	2036	Voucher	12,767	0	0	0	12,767	12,767	

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Shillong (North) Treasury													
<b>D.D.O. :</b>		200001 Director Of Agriculture Shillong													
<b>Month of Account:</b>		FEB/2024													
Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	24. P.O.L.	<b>Total Object Head-- 24 :</b>			<b>23,376</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23,376</b>	<b>23,376</b>	
									<b>39,76,602</b>	<b>18,200</b>	<b>5,39,950</b>	<b>0</b>	<b>34,18,452</b>	<b>39,58,402</b>	
									<b>39,76,602</b>	<b>18,200</b>	<b>5,39,950</b>	<b>0</b>	<b>34,18,452</b>	<b>39,58,402</b>	
		105	(02) Fertiliser Distribution(Including Transport Subsidy)Scheme Other Than Bonemeal	0	(01) Salaries, Sumtuary Allowance	General-Voted	566	Voucher	1,13,377	0	0	0	1,13,377	1,13,377	
									2,30,471	2,800	15,000	0	2,12,671	2,27,671	
									<b>3,43,848</b>	<b>2,800</b>	<b>15,000</b>	<b>0</b>	<b>3,26,048</b>	<b>3,41,048</b>	
			(11) Travel Expenses, Conveyance Allowances		(11) Travel Expenses, Conveyance Allowances	General-Voted	2486	Voucher	31,587	0	0	0	31,587	31,587	
									24,116	0	0	0	24,116	24,116	
									<b>55,703</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>55,703</b>	<b>55,703</b>	
									<b>3,99,551</b>	<b>2,800</b>	<b>15,000</b>	<b>0</b>	<b>3,81,751</b>	<b>3,96,751</b>	
									<b>3,99,551</b>	<b>2,800</b>	<b>15,000</b>	<b>0</b>	<b>3,81,751</b>	<b>3,96,751</b>	
		109	(51) Farmers' Innovation Schemes	0	20. Other Administrative Expenses	General-Voted	652	Voucher	2,00,000	0	0	0	2,00,000	2,00,000	
									<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>2,00,000</b>	
									<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>2,00,000</b>	
									<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>2,00,000</b>	
		111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	General-Voted	1379	Voucher	80,276	0	0	0	80,276	80,276	
									91,554	0	6,000	0	85,554	91,554	
									1,81,958	2,800	10,000	0	1,69,158	1,79,158	
									<b>3,53,788</b>	<b>2,800</b>	<b>16,000</b>	<b>0</b>	<b>3,34,988</b>	<b>3,50,988</b>	
									44,020	0	0	0	44,020	44,020	

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
<b>Department :</b>		Agriculture Department																	
<b>Treasury</b>		Shillong (North) Treasury																	
<b>D.D.O. :</b>		200001 Director Of Agriculture Shillong																	
<b>Month of Account:</b>		FEB/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2401	00	111	(01) Land Use Survey	0	02. Wages				<b>44,020</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>44,020</b>	<b>44,020</b>					
					06. Medical Treatment	General-Voted	2035	Voucher	56,055	0	0	0	56,055	56,055					
					<b>Total Object Head-- 2 :</b>					<b>56,055</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>56,055</b>	<b>56,055</b>				
					(11) Travel Expenses, Conveyance Allowances	General-Voted	1383	Voucher	27,130	0	0	0	27,130	27,130					
						General-Voted	1413	Voucher	27,695	0	0	0	27,695	27,695					
					<b>Total Object Head-- 11 :</b>					<b>54,825</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>54,825</b>	<b>54,825</b>				
					<b>Total Sub Head :</b>					<b>5,08,688</b>	<b>2,800</b>	<b>16,000</b>	<b>0</b>	<b>4,89,888</b>	<b>5,05,888</b>				
					(02) Agricultural Census	0	(01) Salaries, Sumtuary Allowance	0	(01) Salaries, Sumtuary Allowance	General-Voted	1377	Voucher	60,312	0	0	0	60,312	60,312	
										General-Voted	539	Voucher	1,37,069	0	20,000	0	1,17,069	1,37,069	
										General-Voted	650	Voucher	1,89,789	0	37,000	0	1,52,789	1,89,789	
									<b>Total Object Head-- 1 :</b>					<b>3,87,170</b>	<b>0</b>	<b>57,000</b>	<b>0</b>	<b>3,30,170</b>	<b>3,87,170</b>
									02. Wages	General-Voted	1387	Voucher	78,895	0	0	0	78,895	78,895	
									<b>Total Object Head-- 2 :</b>					<b>78,895</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>78,895</b>	<b>78,895</b>
									<b>Total Sub Head :</b>					<b>4,66,065</b>	<b>0</b>	<b>57,000</b>	<b>0</b>	<b>4,09,065</b>	<b>4,66,065</b>
									<b>Total Minor Head III :</b>					<b>9,74,753</b>	<b>2,800</b>	<b>73,000</b>	<b>0</b>	<b>8,98,953</b>	<b>9,71,953</b>
113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	(01) Salaries, Sumtuary Allowance					General-Voted	578	Voucher	1,04,898	0	0	0	1,04,898	1,04,898		
									General-Voted	639	Voucher	3,41,496	0	28,000	0	3,13,496	3,41,496		
				<b>Total Object Head-- 1 :</b>					<b>4,46,394</b>	<b>0</b>	<b>28,000</b>	<b>0</b>	<b>4,18,394</b>	<b>4,46,394</b>					
				02. Wages					General-Voted	1390	Voucher	17,453	0	0	0	17,453	17,453		
									General-Voted	1410	Voucher	1,92,696	0	0	0	1,92,696	1,92,696		



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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
<b>Department :</b>		Agriculture Department																
<b>Treasury</b>		Shillong (North) Treasury																
<b>D.D.O. :</b>		200001 Director Of Agriculture Shillong																
<b>Month of Account:</b>		FEB/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages				2,10,149	0	0	0	2,10,149	2,10,149				
<b>Total Object Head-- 2 :</b>									<b>2,10,149</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,10,149</b>	<b>2,10,149</b>				
<b>Total Sub Head :</b>									<b>6,56,543</b>	<b>0</b>	<b>28,000</b>	<b>0</b>	<b>6,28,543</b>	<b>6,56,543</b>				
<b>Total Minor Head 113 :</b>									<b>6,56,543</b>	<b>0</b>	<b>28,000</b>	<b>0</b>	<b>6,28,543</b>	<b>6,56,543</b>				
<b>Total Sub Major Head 0 :</b>									<b>62,07,449</b>	<b>23,800</b>	<b>6,55,950</b>	<b>0</b>	<b>55,27,699</b>	<b>61,83,649</b>				
<b>Total Major Head 2401 :</b>									<b>62,07,449</b>	<b>23,800</b>	<b>6,55,950</b>	<b>0</b>	<b>55,27,699</b>	<b>61,83,649</b>				
2435	01	101	(11) National Food Security Mission (Nfsm)	3	20. Other Administrative Expenses	Centrally Sponsored Schemes	General-Voted	2469	Voucher	3,76,000	0	0	0	3,76,000	3,76,000			
<b>Total Object Head-- 20 :</b>									<b>3,76,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,76,000</b>	<b>3,76,000</b>				
21. Supplies And Materials									Centrally Sponsored Schemes	General-Voted	2477	Voucher	7,41,000	0	0	0	7,41,000	7,41,000
									General-Voted	2481	Voucher	1,51,300	0	0	0	1,51,300	1,51,300	
<b>Total Object Head-- 21 :</b>									<b>8,92,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,92,300</b>	<b>8,92,300</b>				
28. Professional Services									Centrally Sponsored Schemes	General-Voted	2468	Voucher	2,00,000	0	0	0	2,00,000	2,00,000
<b>Total Object Head-- 28 :</b>									<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>2,00,000</b>				
52. Machinery And Equipments									Centrally Sponsored Schemes	General-Voted	2466	Voucher	45,000	0	0	0	45,000	45,000
<b>Total Object Head-- 52 :</b>									<b>45,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45,000</b>	<b>45,000</b>				
21. Supplies And Materials									Centrally Sponsored Schemes	General-Voted	2479	Voucher	61,000	0	0	0	61,000	61,000
<b>Total Object Head-- 4 :</b>									<b>61,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>61,000</b>	<b>61,000</b>				

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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200001 Director Of Agriculture Shillong**Month of Account:** FEB/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2435	01	101	(11) National Food Security Mission (Nfsm)	4	21. Supplies And Materials	General-Voted	2484	Voucher	6,800	0	0	0	6,800	6,800	
<b>Total Object Head-- 21 :</b>									<b>67,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>67,800</b>	<b>67,800</b>	
				5	13. Office Expenses	Centrally Sponsored Schemes	2464	Voucher	2,50,000	0	0	0	2,50,000	2,50,000	
						General-Voted	2482	Voucher	1,00,000	0	0	0	1,00,000	1,00,000	
<b>Total Object Head-- 13 :</b>									<b>3,50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,50,000</b>	<b>3,50,000</b>	
					20. Other Administrative Expenses	Centrally Sponsored Schemes	2467	Voucher	14,00,000	0	0	0	14,00,000	14,00,000	
<b>Total Object Head-- 20 :</b>									<b>14,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,00,000</b>	<b>14,00,000</b>	
					21. Supplies And Materials	Centrally Sponsored Schemes	2470	Voucher	58,27,000	0	0	0	58,27,000	58,27,000	
						General-Voted	2483	Voucher	8,79,100	0	0	0	8,79,100	8,79,100	
<b>Total Object Head-- 21 :</b>									<b>67,06,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>67,06,100</b>	<b>67,06,100</b>	
					28. Professional Services	Centrally Sponsored Schemes	2471	Voucher	8,56,000	0	0	0	8,56,000	8,56,000	
<b>Total Object Head-- 28 :</b>									<b>8,56,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,56,000</b>	<b>8,56,000</b>	
					52. Machinery And Equipments	Centrally Sponsored Schemes	2465	Voucher	4,79,000	0	0	0	4,79,000	4,79,000	
<b>Total Object Head-- 52 :</b>									<b>4,79,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,79,000</b>	<b>4,79,000</b>	
				6	20. Other Administrative	Centrally Sponsored	2462	Voucher	36,000	0	0	0	36,000	36,000	

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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200001 Director Of Agriculture Shillong**Month of Account:** FEB/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2435	01	101	(11) National Food Security Mission (Nfsm)	6	20. Other Administrative Expenses	General-Voted	2472	Voucher	4,000	0	0	0	4,000	4,000	
									<b>Total Object Head-- 20 :</b>	<b>40,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,000</b>	<b>40,000</b>
				7	21. Supplies And Materials	General-Voted	2473	Voucher	9,900	0	0	0	9,900	9,900	
					Centrally Sponsored Schemes	General-Voted	2480	Voucher	89,000	0	0	0	89,000	89,000	
									<b>Total Object Head-- 21 :</b>	<b>98,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>98,900</b>	<b>98,900</b>
				7	21. Supplies And Materials	General-Voted	2474	Voucher	500	0	0	0	500	500	
					Centrally Sponsored Schemes	General-Voted	2478	Voucher	5,000	0	0	0	5,000	5,000	
									<b>Total Object Head-- 21 :</b>	<b>5,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,500</b>	<b>5,500</b>
				8	20. Other Administrative Expenses	Centrally Sponsored Schemes	General-Voted	2463	Voucher	1,08,000	0	0	0	1,08,000	1,08,000
					General-Voted	2475	Voucher	12,000	0	0	0	12,000	12,000		
									<b>Total Object Head-- 20 :</b>	<b>1,20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,20,000</b>	<b>1,20,000</b>
				8	21. Supplies And Materials	Centrally Sponsored Schemes	General-Voted	2461	Voucher	7,00,000	0	0	0	7,00,000	7,00,000
					General-Voted	2476	Voucher	77,800	0	0	0	77,800	77,800		
									<b>Total Object Head-- 21 :</b>	<b>7,77,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,77,800</b>	<b>7,77,800</b>
									<b>Total Sub Head :</b>	<b>1,24,14,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,24,14,400</b>	<b>1,24,14,400</b>
									<b>Total Minor Head 101 :</b>	<b>1,24,14,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,24,14,400</b>	<b>1,24,14,400</b>

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																				
<b>Department :</b> Agriculture Department																				
<b>Treasury</b> Shillong (North) Treasury																				
<b>D.D.O. :</b> 200001 Director Of Agriculture Shillong																				
<b>Month of Account:</b> FEB/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)							
<b>Total Sub Major Head 1 :</b>									1,24,14,400	0	0	0	1,24,14,400	1,24,14,400						
<b>Total Major Head 2435 :</b>									1,24,14,400	0	0	0	1,24,14,400	1,24,14,400						
<b>Total of Month :</b>									1,86,21,849	23,800	6,55,950	0	1,79,42,099	1,85,98,049						
<b>Month of Account:</b> MAR/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)							
2216	07	053	(02) Other Maintenance Expenditure	0	27.Minor Works/Maintenance.	General-Voted	5496	Voucher	50,83,854	0	0	0	50,83,854	50,83,854						
						Voted-Sixth-Schedule-Khasi	6180	Voucher	21,90,179	0	0	0	21,90,179	21,90,179						
						<b>Total Object Head-- 27 :</b>									72,74,033	0	0	0	72,74,033	72,74,033
						<b>Total Sub Head :</b>									72,74,033	0	0	0	72,74,033	72,74,033
						<b>Total Minor Head 53 :</b>									72,74,033	0	0	0	72,74,033	72,74,033
<b>Total Sub Major Head 7 :</b>									72,74,033	0	0	0	72,74,033	72,74,033						
<b>Total Major Head 2216 :</b>									72,74,033	0	0	0	72,74,033	72,74,033						
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	1292	Voucher	6,248	0	0	0	6,248	6,248						
						General-Voted	1294	Voucher	3,993	0	0	0	3,993	3,993						
						General-Voted	2371	Voucher	94,334	0	0	0	94,334	94,334						
						General-Voted	2374	Voucher	6,323	0	0	0	6,323	6,323						
						General-Voted	2558	Voucher	24,195	0	0	0	24,195	24,195						

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
<b>Department :</b>		Agriculture Department																
<b>Treasury</b>		Shillong (North) Treasury																
<b>D.D.O. :</b>		200001 Director Of Agriculture Shillong																
<b>Month of Account:</b>		MAR/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	735	Voucher	1,93,749	0	0	0	1,93,749	1,93,749				
						General-Voted	738	Voucher	12,32,045	0	3,16,950	0	9,15,095	12,32,045				
						General-Voted	742	Voucher	1,48,659	0	0	0	1,48,659	1,48,659				
						General-Voted	749	Voucher	18,28,608	18,200	2,43,000	41,800	15,25,608	18,10,408				
					<b>Total Object Head-- 1 :</b>								<b>35,38,154</b>	<b>18,200</b>	<b>5,59,950</b>	<b>41,800</b>	<b>29,18,204</b>	<b>35,19,954</b>
					02. Wages					General-Voted	1296	Voucher	3,40,641	0	0	0	3,40,641	3,40,641
					<b>Total Object Head-- 2 :</b>								<b>3,40,641</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,40,641</b>	<b>3,40,641</b>
					06. Medical Treatment					General-Voted	6122	Voucher	51,247	0	0	0	51,247	51,247
										General-Voted	7309	Voucher	53,383	0	0	0	53,383	53,383
					<b>Total Object Head-- 6 :</b>								<b>1,04,630</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,04,630</b>	<b>1,04,630</b>
					(11) Travel Expenses, Conveyance Allowances					General-Voted	4978	Voucher	32,999	0	0	0	32,999	32,999
										General-Voted	5008	Voucher	45,280	0	0	0	45,280	45,280
										General-Voted	5013	Voucher	31,080	0	0	0	31,080	31,080
										General-Voted	5016	Voucher	21,400	0	0	0	21,400	21,400
										General-Voted	5018	Voucher	31,344	0	0	0	31,344	31,344
										General-Voted	5020	Voucher	21,795	0	0	0	21,795	21,795
										General-Voted	5023	Voucher	20,780	0	0	0	20,780	20,780
										General-Voted	5027	Voucher	19,248	0	0	0	19,248	19,248
										General-Voted	5030	Voucher	39,460	0	0	0	39,460	39,460
										General-Voted	5861	Voucher	49,887	0	0	0	49,887	49,887
					General-Voted	5879	Voucher	31,872	0	0	0	31,872	31,872					
					General-Voted	5889	Voucher	28,550	0	0	0	28,550	28,550					

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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200001 Director Of Agriculture Shillong**Month of Account:** MAR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2401	00	001	(01) Directorate Of Agriculture	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	7310	Voucher	55,436	0	0	0	55,436	55,436					
						General-Voted	8538	Voucher	5,288	0	0	0	5,288	5,288					
					<b>Total Object Head-- 11 :</b>								<b>4,34,419</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,34,419</b>	<b>4,34,419</b>	
					(13) Office Expenses	General-Voted	3093	Voucher	17,00,000	0	0	0	17,00,000	17,00,000					
						General-Voted	8541	Voucher	9,99,995	0	0	0	9,99,995	9,99,995					
					<b>Total Object Head-- 13 :</b>								<b>26,99,995</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,99,995</b>	<b>26,99,995</b>	
					20. Other Administrative Expenses	General-Voted	8540	Voucher	2,25,806	0	0	0	2,25,806	2,25,806					
						<b>Total Object Head-- 20 :</b>								<b>2,25,806</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,25,806</b>	<b>2,25,806</b>
					24. P.O.L.	General-Voted	3573	Voucher	19,288	0	0	0	19,288	19,288					
						General-Voted	5910	Voucher	25,000	0	0	0	25,000	25,000					
						General-Voted	5935	Voucher	25,000	0	0	0	25,000	25,000					
						General-Voted	5947	Voucher	24,905	0	0	0	24,905	24,905					
						General-Voted	5956	Voucher	28,315	0	0	0	28,315	28,315					
						General-Voted	6009	Voucher	25,000	0	0	0	25,000	25,000					
						General-Voted	6115	Voucher	3,500	0	0	0	3,500	3,500					
						General-Voted	7316	Voucher	14,640	0	0	0	14,640	14,640					
						General-Voted	7317	Voucher	8,000	0	0	0	8,000	8,000					
					<b>Total Object Head-- 24 :</b>								<b>1,73,648</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,73,648</b>	<b>1,73,648</b>	
					28. Professional Services	General-Voted	3097	Voucher	1,20,000	0	0	0	1,20,000	1,20,000					
						<b>Total Object Head-- 28 :</b>								<b>1,20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,20,000</b>	<b>1,20,000</b>
					<b>Total Sub Head :</b>									<b>76,37,293</b>	<b>18,200</b>	<b>5,59,950</b>	<b>41,800</b>	<b>70,17,343</b>	<b>76,19,093</b>

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Shillong (North) Treasury													
<b>D.D.O. :</b>		200001 Director Of Agriculture Shillong													
<b>Month of Account:</b>		MAR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes	General-Voted	7319	Voucher	2,67,360	0	0	0	0	2,67,360	2,67,360
<b>Total Object Head-- 14 :</b>									<b>2,67,360</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,67,360</b>	<b>2,67,360</b>	
<b>Total Sub Head :</b>									<b>2,67,360</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,67,360</b>	<b>2,67,360</b>	
			(12) Meghalaya Farmer'S Commission	0	02. Wages	General-Voted	3075	Voucher	13,82,740	0	0	0	0	13,82,740	13,82,740
<b>Total Object Head-- 2 :</b>									<b>13,82,740</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,82,740</b>	<b>13,82,740</b>	
			11. Domestic Travel Expenses			General-Voted	3090	Voucher	4,00,000	0	0	0	0	4,00,000	4,00,000
<b>Total Object Head-- 11 :</b>									<b>4,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,00,000</b>	<b>4,00,000</b>	
			13. Office Expenses			General-Voted	3074	Voucher	6,00,000	0	0	0	0	6,00,000	6,00,000
<b>Total Object Head-- 13 :</b>									<b>6,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,00,000</b>	<b>6,00,000</b>	
			16. Publications			General-Voted	2555	Voucher	4,84,000	0	0	0	0	4,84,000	4,84,000
						General-Voted	3073	Voucher	5,16,000	0	0	0	0	5,16,000	5,16,000
<b>Total Object Head-- 16 :</b>									<b>10,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,00,000</b>	<b>10,00,000</b>	
			20. Other Administrative Expenses			General-Voted	2551	Voucher	11,27,000	0	0	0	0	11,27,000	11,27,000
						General-Voted	3071	Voucher	8,73,000	0	0	0	0	8,73,000	8,73,000
<b>Total Object Head-- 20 :</b>									<b>20,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,00,000</b>	<b>20,00,000</b>	
			26. Advertising And Publicity			General-Voted	3077	Voucher	10,00,000	0	0	0	0	10,00,000	10,00,000
<b>Total Object Head-- 26 :</b>									<b>10,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,00,000</b>	<b>10,00,000</b>	
			27. Minor Works			General-Voted	2550	Voucher	3,00,000	0	0	0	0	3,00,000	3,00,000
<b>Total Object Head-- 27 :</b>									<b>3,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,00,000</b>	<b>3,00,000</b>	
			28. Professional Services			General-Voted	2552	Voucher	9,28,000	0	0	0	0	9,28,000	9,28,000

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<b>Department :</b>		Agriculture Department																		
<b>Treasury</b>		Shillong (North) Treasury																		
<b>D.D.O. :</b>		200001 Director Of Agriculture Shillong																		
<b>Month of Account:</b>		MAR/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	-	7610							
2401	00	001	(12) Meghalaya Farmer'S 0 Commission	28. Professional Services	General-Voted		3080	Voucher	15,72,000	0	0	0	15,72,000	15,72,000						
				<b>Total Object Head-- 28 :</b>							<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,00,000</b>	<b>25,00,000</b>				
				31. Grant-In-Aid (Salaries)	General-Voted		3083	Voucher	1,12,91,342	0	0	0	1,12,91,342	1,12,91,342						
				<b>Total Object Head-- 31 :</b>							<b>1,12,91,342</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,12,91,342</b>	<b>1,12,91,342</b>				
				36. Grants-In-Aid (Non-Salary)	General-Voted		2561	Voucher	5,09,92,728	0	0	0	5,09,92,728	5,09,92,728						
				<b>Total Object Head-- 36 :</b>							<b>5,09,92,728</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,09,92,728</b>	<b>5,09,92,728</b>				
				50. Other Charges	General-Voted		2553	Voucher	5,00,000	0	0	0	5,00,000	5,00,000						
				<b>Total Object Head-- 50 :</b>							<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>5,00,000</b>				
				<b>Total Sub Head :</b>							<b>7,19,66,810</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,19,66,810</b>	<b>7,19,66,810</b>				
				<b>Total Minor Head 1 :</b>							<b>7,98,71,463</b>	<b>18,200</b>	<b>5,59,950</b>	<b>41,800</b>	<b>7,92,51,513</b>	<b>7,98,53,263</b>				
				105	(02) Fertiliser Distribution(Including Transport Subsidy)Scheme Other Than Bonemeal	0	(01) Salaries, Sumtuary Allowance	General-Voted		731	Voucher	1,13,377	0	0	0	1,13,377	1,13,377			
								General-Voted		748	Voucher	2,30,471	2,800	15,000	6,600	2,06,071	2,27,671			
								<b>Total Object Head-- 1 :</b>							<b>3,43,848</b>	<b>2,800</b>	<b>15,000</b>	<b>6,600</b>	<b>3,19,448</b>	<b>3,41,048</b>
								06. Medical Treatment	General-Voted		8543	Voucher	12,411	0	0	0	12,411	12,411		
<b>Total Object Head-- 6 :</b>											<b>12,411</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,411</b>	<b>12,411</b>				
(11) Travel Expenses, Conveyance Allowances	General-Voted		5892					Voucher	29,297	0	0	0	29,297	29,297						
<b>Total Object Head-- 11 :</b>							<b>29,297</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29,297</b>	<b>29,297</b>								
<b>Total Sub Head :</b>							<b>3,85,556</b>	<b>2,800</b>	<b>15,000</b>	<b>6,600</b>	<b>3,61,156</b>	<b>3,82,756</b>								
(34) Production Of Bio-Fertilizers	0	13. Office Expenses	General-Voted		2738	Voucher	6,00,000	0	0	0	6,00,000	6,00,000								
			<b>Total Object Head-- 13 :</b>							<b>6,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,00,000</b>	<b>6,00,000</b>					



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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																													
<b>Department :</b>		Agriculture Department																													
<b>Treasury</b>		Shillong (North) Treasury																													
<b>D.D.O. :</b>		200001 Director Of Agriculture Shillong																													
<b>Month of Account:</b>		MAR/2024																													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																
											8009	-	7610																		
2401	00	105	(34) Production Of Bio-Fertilizers	0	13. Office Expenses																										
					<b>Total Object Head-- 13 :</b>											<b>6,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,00,000</b>	<b>6,00,000</b>										
					21. Supplies And Materials	General-Voted	2720	Voucher	20,00,000	0	0	0	20,00,000	20,00,000																	
					<b>Total Object Head-- 21 :</b>											<b>20,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,00,000</b>	<b>20,00,000</b>										
					27. Minor Works	General-Voted	2730	Voucher	14,00,000	0	0	0	14,00,000	14,00,000																	
		<b>Total Object Head-- 27 :</b>											<b>14,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,00,000</b>	<b>14,00,000</b>													
		52. Machinery And Equipments	General-Voted	2742	Voucher	30,00,000	0	0	0	30,00,000	30,00,000																				
		<b>Total Object Head-- 52 :</b>											<b>30,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,00,000</b>	<b>30,00,000</b>													
		<b>Total Sub Head :</b>									<b>70,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>70,00,000</b>	<b>70,00,000</b>															
		<b>Total Minor Head 105 :</b>									<b>73,85,556</b>	<b>2,800</b>	<b>15,000</b>	<b>6,600</b>	<b>73,61,156</b>	<b>73,82,756</b>															
		107	(05) Plant Protection Including Ipm (Under Agriculture)	0	(13) Office Expenses	General-Voted	3078	Voucher	75,000	0	0	0	75,000	75,000																	
															<b>Total Object Head-- 13 :</b>											<b>75,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75,000</b>	<b>75,000</b>
															<b>Total Sub Head :</b>									<b>75,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75,000</b>	<b>75,000</b>		
<b>Total Minor Head 107 :</b>									<b>75,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75,000</b>	<b>75,000</b>																	
108	(51) Organic Manure	0	13. Office Expenses	General-Voted	5037	Voucher	3,00,000	0	0	0	3,00,000	3,00,000																			
													<b>Total Object Head-- 13 :</b>											<b>3,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,00,000</b>	<b>3,00,000</b>		
													20. Other Administrative Expenses	General-Voted	5036	Voucher	1,66,000	0	0	0	1,66,000	1,66,000									
													<b>Total Object Head-- 20 :</b>											<b>1,66,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,66,000</b>	<b>1,66,000</b>		
													<b>Total Sub Head :</b>									<b>4,66,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,66,000</b>	<b>4,66,000</b>				
(61) State Rice Mission	0	13. Office Expenses	General-Voted	3085	Voucher	86,500	0	0	0	86,500	86,500																				
												<b>Total Object Head-- 13 :</b>											<b>86,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>86,500</b>	<b>86,500</b>			

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Shillong (North) Treasury													
<b>D.D.O. :</b>		200001 Director Of Agriculture Shillong													
<b>Month of Account:</b>		MAR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	108	(61) State Rice Mission	0	13. Office Expenses				<b>86,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>86,500</b>	<b>86,500</b>	
					20. Other Administrative Expenses	General-Voted	4251	Voucher	7,97,700	0	0	0	7,97,700	7,97,700	
					<b>Total Object Head-- 20 :</b>				<b>7,97,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,97,700</b>	<b>7,97,700</b>	
					21. Supplies And Materials	General-Voted	3100	Voucher	4,30,000	0	0	0	4,30,000	4,30,000	
					<b>Total Object Head-- 21 :</b>				<b>4,30,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,30,000</b>	<b>4,30,000</b>	
					27. Minor Works	General-Voted	3087	Voucher	3,00,000	0	0	0	3,00,000	3,00,000	
					<b>Total Object Head-- 27 :</b>				<b>3,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,00,000</b>	<b>3,00,000</b>	
					<b>Total Sub Head :</b>				<b>16,14,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,14,200</b>	<b>16,14,200</b>	
					<b>Total Minor Head 108 :</b>				<b>20,80,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,80,200</b>	<b>20,80,200</b>	
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages	General-Voted	2379	Voucher	17,453	0	0	0	17,453	17,453	
						General-Voted	2381	Voucher	16,327	0	0	0	16,327	16,327	
					<b>Total Object Head-- 2 :</b>				<b>33,780</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33,780</b>	<b>33,780</b>	
					<b>Total Sub Head :</b>				<b>33,780</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33,780</b>	<b>33,780</b>	
			(47) National Mission On Agricultural Extension And Technology (Nmaet)	5	21. Supplies And Materials	General-Voted	8525	Voucher	2,888	0	0	0	2,888	2,888	
						Centrally Sponsored Schemes	8534	Voucher	26,000	0	0	0	26,000	26,000	
					<b>Total Object Head-- 21 :</b>				<b>28,888</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,888</b>	<b>28,888</b>	
				7	21. Materials And Supplies	General-Voted	8527	Voucher	8,556	0	0	0	8,556	8,556	
						Centrally Sponsored Schemes	8769	Voucher	77,000	0	0	0	77,000	77,000	

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Shillong (North) Treasury													
<b>D.D.O. :</b>		200001 Director Of Agriculture Shillong													
<b>Month of Account:</b>		MAR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	109	(47) National Mission On 7 Agricultural Extension And Technology (Nmaet) g	21. Materials And Supplies	<b>Total Object Head-- 21 :</b>				<b>85,556</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>85,556</b>	<b>85,556</b>	
				21. Materials And Supplies		General-Voted	8528	Voucher	2,73,556	0	0	0	2,73,556	2,73,556	
						Centrally Sponsored Schemes	8535	Voucher	24,62,000	0	0	0	24,62,000	24,62,000	
					<b>Total Object Head-- 21 :</b>				<b>27,35,556</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27,35,556</b>	<b>27,35,556</b>	
			13	13. Office Expenses		Centrally Sponsored Schemes	8530	Voucher	6,19,000	0	0	0	6,19,000	6,19,000	
						Voted-Sixth-Schedule-Khasi	8532	Voucher	68,778	0	0	0	68,778	68,778	
					<b>Total Object Head-- 13 :</b>				<b>6,87,778</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,87,778</b>	<b>6,87,778</b>	
					<b>Total Sub Head :</b>				<b>35,37,778</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35,37,778</b>	<b>35,37,778</b>	
					<b>Total Minor Head 109 :</b>				<b>35,71,558</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35,71,558</b>	<b>35,71,558</b>	
		111	(01) Land Use Survey 0	(01) Salaries, Sumtuary Allowance		General-Voted	3826	Voucher	74,742	0	0	0	74,742	74,742	
						General-Voted	737	Voucher	91,554	0	6,000	0	85,554	91,554	
						General-Voted	746	Voucher	1,81,958	2,800	10,000	4,400	1,64,758	1,79,158	
					<b>Total Object Head-- 1 :</b>				<b>3,48,254</b>	<b>2,800</b>	<b>16,000</b>	<b>4,400</b>	<b>3,25,054</b>	<b>3,45,454</b>	
				02. Wages		General-Voted	1298	Voucher	41,180	0	0	0	41,180	41,180	
					<b>Total Object Head-- 2 :</b>				<b>41,180</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>41,180</b>	<b>41,180</b>	
				06. Medical Treatment		General-Voted	3577	Voucher	90,000	0	0	0	90,000	90,000	
					<b>Total Object Head-- 6 :</b>				<b>90,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>90,000</b>	<b>90,000</b>	
				(11) Travel Expenses,		General-Voted	3061	Voucher	23,734	0	0	0	23,734	23,734	

**Voucher Wise Expenditure Report**  
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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Shillong (North) Treasury													
<b>D.D.O. :</b>		200001 Director Of Agriculture Shillong													
<b>Month of Account:</b>		MAR/2024													
Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(11) Travel Expenses, Conveyance Allowances				23,734	0	0	0	0	23,734	23,734
<b>Total Object Head-- 11 :</b>									<b>23,734</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23,734</b>	<b>23,734</b>	
<b>Total Sub Head :</b>									<b>5,03,168</b>	<b>2,800</b>	<b>16,000</b>	<b>4,400</b>	<b>4,79,968</b>	<b>5,00,368</b>	
			(02) Agricultural Census	0	(01) Salaries, Sumtuary Allowance	General-Voted	2376	Voucher	5,005	0	0	0	0	5,005	5,005
						General-Voted	4217	Voucher	1,32,786	0	0	0	0	1,32,786	1,32,786
						General-Voted	736	Voucher	1,37,069	0	10,000	0	0	1,27,069	1,37,069
						General-Voted	741	Voucher	84,934	0	0	0	0	84,934	84,934
						General-Voted	747	Voucher	1,53,501	0	37,000	6,600	0	1,09,901	1,53,501
						General-Voted	752	Voucher	5,364	0	0	0	0	5,364	5,364
<b>Total Object Head-- 1 :</b>									<b>5,18,659</b>	<b>0</b>	<b>47,000</b>	<b>6,600</b>	<b>4,65,059</b>	<b>5,18,659</b>	
			02. Wages			General-Voted	1299	Voucher	73,805	0	0	0	0	73,805	73,805
<b>Total Object Head-- 2 :</b>									<b>73,805</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>73,805</b>	<b>73,805</b>	
			(13) Office Expenses			General-Voted	6033	Voucher	2,96,000	0	0	0	0	2,96,000	2,96,000
<b>Total Object Head-- 13 :</b>									<b>2,96,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,96,000</b>	<b>2,96,000</b>	
<b>Total Sub Head :</b>									<b>8,88,464</b>	<b>0</b>	<b>47,000</b>	<b>6,600</b>	<b>8,34,864</b>	<b>8,88,464</b>	
			(04) Agricultural, Economic & Statistic.(Agri)	0	02. Wages	General-Voted	2728	Voucher	3,98,160	0	0	0	0	3,98,160	3,98,160
<b>Total Object Head-- 2 :</b>									<b>3,98,160</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,98,160</b>	<b>3,98,160</b>	
					13.Office Expenses	General-Voted	2740	Voucher	3,00,000	0	0	0	0	3,00,000	3,00,000
<b>Total Object Head-- 13 :</b>									<b>3,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,00,000</b>	<b>3,00,000</b>	
					20.Hospitality/Entertainment Expenses, Gift, Expense	General-Voted	2732	Voucher	1,00,000	0	0	0	0	1,00,000	1,00,000

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200001 Director Of Agriculture Shillong**Month of Account:** MAR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	111	(04) Agricultural, Economic & Statistic.(Agri)	0	20.Hospitality/Entertainment Expenses,Gift,Expenses On Conducted Tours				<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>1,00,000</b>	
					21.Materials And Supplies,Store And Equipments	General-Voted	2734	Voucher	10,17,000	0	0	0	10,17,000	10,17,000	
									<b>10,17,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,17,000</b>	<b>10,17,000</b>	
					27.Minor Works/Maintenance	General-Voted	2735	Voucher	50,000	0	0	0	50,000	50,000	
									<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>	
					<b>Total Object Head-- 20 :</b>				<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>1,00,000</b>	
					<b>Total Object Head-- 21 :</b>				<b>10,17,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,17,000</b>	<b>10,17,000</b>	
					<b>Total Object Head-- 27 :</b>				<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>	
					<b>Total Sub Head :</b>				<b>18,65,160</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,65,160</b>	<b>18,65,160</b>	
					<b>Total Minor Head 111 :</b>				<b>32,56,792</b>	<b>2,800</b>	<b>63,000</b>	<b>11,000</b>	<b>31,79,992</b>	<b>32,53,992</b>	
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	General-Voted	725	Voucher	1,04,898	0	0	0	1,04,898	1,04,898	
						General-Voted	760	Voucher	3,41,496	0	23,000	2,200	3,16,296	3,41,496	
									<b>4,46,394</b>	<b>0</b>	<b>23,000</b>	<b>2,200</b>	<b>4,21,194</b>	<b>4,46,394</b>	
					02. Wages	General-Voted	1301	Voucher	16,327	0	0	0	16,327	16,327	
						General-Voted	1302	Voucher	1,80,264	0	0	0	1,80,264	1,80,264	
									<b>1,96,591</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,96,591</b>	<b>1,96,591</b>	
					(11) Travel Expenses, Conveyance Allowances	General-Voted	2559	Voucher	62,820	0	0	0	62,820	62,820	
									<b>62,820</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>62,820</b>	<b>62,820</b>	
					(13) Office Expenses	General-Voted	4739	Voucher	6,930	0	0	0	6,930	6,930	
						General-Voted	5917	Voucher	49,997	0	0	0	49,997	49,997	
						General-Voted	6062	Voucher	33,984	0	0	0	33,984	33,984	
						General-Voted	6141	Voucher	44,132	0	0	0	44,132	44,132	

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Run Date :

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
<b>Department :</b>		Agriculture Department																		
<b>Treasury</b>		Shillong (North) Treasury																		
<b>D.D.O. :</b>		200001 Director Of Agriculture Shillong																		
<b>Month of Account:</b>		MAR/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	-	7610							
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(13) Office Expenses	General-Voted	6150	Voucher	42,244	0	0	0	42,244	42,244						
							7318	Voucher	25,310	0	0	0	25,310	25,310						
							7324	Voucher	8,775	0	0	0	8,775	8,775						
							7325	Voucher	25,024	0	0	0	25,024	25,024						
							7326	Voucher	25,024	0	0	0	25,024	25,024						
							7327	Voucher	22,080	0	0	0	22,080	22,080						
							7328	Voucher	4,799	0	0	0	4,799	4,799						
							7329	Voucher	6,978	0	0	0	6,978	6,978						
							7330	Voucher	14,814	0	0	0	14,814	14,814						
							7331	Voucher	18,340	0	0	0	18,340	18,340						
							7332	Voucher	18,148	0	0	0	18,148	18,148						
							7333	Voucher	10,975	0	0	0	10,975	10,975						
							7334	Voucher	19,166	0	0	0	19,166	19,166						
							7336	Voucher	9,562	0	0	0	9,562	9,562						
							7337	Voucher	13,717	0	0	0	13,717	13,717						
							<b>Total Object Head-- 13 :</b>								<b>3,99,999</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,99,999</b>	<b>3,99,999</b>
							<b>Total Sub Head :</b>								<b>11,05,804</b>	<b>0</b>	<b>23,000</b>	<b>2,200</b>	<b>10,80,604</b>	<b>11,05,804</b>
2401	00	113	(22) Supply Of Agri.Machineries	0	33. Subsidies	General-Voted	3094	Voucher	2,23,50,000	0	0	0	2,23,50,000	2,23,50,000						
							<b>Total Object Head-- 33 :</b>								<b>2,23,50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,23,50,000</b>	<b>2,23,50,000</b>
<b>Total Sub Head :</b>								<b>2,23,50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,23,50,000</b>	<b>2,23,50,000</b>							
<b>Total Minor Head 113 :</b>								<b>2,34,55,804</b>	<b>0</b>	<b>23,000</b>	<b>2,200</b>	<b>2,34,30,604</b>	<b>2,34,55,804</b>							
115			(05) Interest Subvention	0	13. Office Expenses	General-Voted	763	Voucher	3,00,000	0	0	0	3,00,000	3,00,000						

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Run Date :

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Shillong (North) Treasury													
<b>D.D.O. :</b>		200001 Director Of Agriculture Shillong													
<b>Month of Account:</b>		MAR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	115	(05) Interest Subvention Scheme Under Kisan Credit Card (Kcc)	0	13. Office Expenses				<b>3,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,00,000</b>	<b>3,00,000</b>	
					32. Contribution	General-Voted	764	Voucher	4,15,62,064	0	0	0	4,15,62,064	4,15,62,064	
					<b>Total Object Head-- 13 :</b>				<b>3,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,00,000</b>	<b>3,00,000</b>	
					<b>Total Object Head-- 32 :</b>				<b>4,15,62,064</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,15,62,064</b>	<b>4,15,62,064</b>	
					<b>Total Sub Head :</b>				<b>4,18,62,064</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,18,62,064</b>	<b>4,18,62,064</b>	
					<b>Total Minor Head 115 :</b>				<b>4,18,62,064</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,18,62,064</b>	<b>4,18,62,064</b>	
		195	(02) Corpus Fund On Crop Insurance(Rkby)	0	2. Wages	General-Voted	2557	Voucher	6,05,535	0	0	0	6,05,535	6,05,535	
					<b>Total Object Head-- 2 :</b>				<b>6,05,535</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,05,535</b>	<b>6,05,535</b>	
					(13) Office Expenses	General-Voted	2556	Voucher	2,00,000	0	0	0	2,00,000	2,00,000	
					<b>Total Object Head-- 13 :</b>				<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>2,00,000</b>	
					28. Professional Services	General-Voted	2554	Voucher	3,60,000	0	0	0	3,60,000	3,60,000	
					<b>Total Object Head-- 28 :</b>				<b>3,60,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,60,000</b>	<b>3,60,000</b>	
					32. Contribution	General-Voted	2560	Voucher	4,04,00,000	0	0	0	4,04,00,000	4,04,00,000	
						General-Voted	3570	Voucher	65,46,000	0	0	0	65,46,000	65,46,000	
						General-Voted	4712	Voucher	12,00,000	0	0	0	12,00,000	12,00,000	
					<b>Total Object Head-- 32 :</b>				<b>4,81,46,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,81,46,000</b>	<b>4,81,46,000</b>	
					<b>Total Sub Head :</b>				<b>4,93,11,535</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,93,11,535</b>	<b>4,93,11,535</b>	
					<b>Total Minor Head 195 :</b>				<b>4,93,11,535</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,93,11,535</b>	<b>4,93,11,535</b>	
					<b>Total Sub Major Head 0 :</b>				<b>21,08,69,972</b>	<b>23,800</b>	<b>6,60,950</b>	<b>61,600</b>	<b>21,01,23,622</b>	<b>21,08,46,172</b>	
					<b>Total Major Head 2401 :</b>				<b>21,08,69,972</b>	<b>23,800</b>	<b>6,60,950</b>	<b>61,600</b>	<b>21,01,23,622</b>	<b>21,08,46,172</b>	

**Voucher Wise Expenditure Report**  
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**Shillong**

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Run Date :

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Shillong (North) Treasury													
<b>D.D.O. :</b>		200001 Director Of Agriculture Shillong													
<b>Month of Account:</b>		MAR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2435	01	101	0	(10) Integrated Technology Enabled Agri Management (Iteam)	13. Office Expenses	General-Voted	4970	Voucher	19,90,400	0	0	0	19,90,400	19,90,400	
					<b>Total Object Head-- 13 :</b>				<b>19,90,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,90,400</b>	<b>19,90,400</b>	
					20. Other Administrative Expenses	General-Voted	4969	Voucher	1,39,200	0	0	0	1,39,200	1,39,200	
					<b>Total Object Head-- 20 :</b>				<b>1,39,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,39,200</b>	<b>1,39,200</b>	
					27. Minor Works	General-Voted	4971	Voucher	4,00,000	0	0	0	4,00,000	4,00,000	
					<b>Total Object Head-- 27 :</b>				<b>4,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,00,000</b>	<b>4,00,000</b>	
					28. Professional Services	General-Voted	4976	Voucher	2,79,18,000	0	0	0	2,79,18,000	2,79,18,000	
					<b>Total Object Head-- 28 :</b>				<b>2,79,18,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,79,18,000</b>	<b>2,79,18,000</b>	
					50. Other Charges	General-Voted	4968	Voucher	75,20,000	0	0	0	75,20,000	75,20,000	
					<b>Total Object Head-- 50 :</b>				<b>75,20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75,20,000</b>	<b>75,20,000</b>	
<b>Total Sub Head :</b>				<b>3,79,67,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,79,67,600</b>	<b>3,79,67,600</b>						
10	9	(11) National Food Security Mission (Nfsm)	10	21. Materials And Supplies	Centrally Sponsored Schemes	General-Voted	4732	Voucher	72,000	0	0	0	72,000	72,000	
					General-Voted	4736	Voucher	16,000	0	0	0	16,000	16,000		
					<b>Total Object Head-- 21 :</b>				<b>88,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>88,000</b>	<b>88,000</b>	
					52. Machinery And Equipments	Centrally Sponsored Schemes	General-Voted	4729	Voucher	1,08,000	0	0	0	1,08,000	1,08,000
						General-Voted	4738	Voucher	4,000	0	0	0	4,000	4,000	
					<b>Total Object Head-- 52 :</b>				<b>1,12,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,12,000</b>	<b>1,12,000</b>	
21. Materials And Supplies	Centrally Sponsored	General-Voted	4743	Voucher	8,000	0	0	0	8,000	8,000					



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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury</b> Shillong (North) Treasury														
<b>D.D.O. :</b> 200001 Director Of Agriculture Shillong														
<b>Month of Account:</b> MAR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2435	01	101	(11) National Food Security Mission (Nfsm)	10	21. Materials And Supplies				8,000	0	0	0	8,000	8,000
					52. Machinery & Equipment	General-Voted	4749	Voucher	900	0	0	0	900	900
					<b>Total Object Head-- 52 :</b>				<b>900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>900</b>	<b>900</b>
				11	21. Materials And Supplies	Centrally Sponsored Schemes	4740	Voucher	9,02,000	0	0	0	9,02,000	9,02,000
						General-Voted	4747	Voucher	1,04,000	0	0	0	1,04,000	1,04,000
					<b>Total Object Head-- 21 :</b>				<b>10,06,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,06,000</b>	<b>10,06,000</b>
					52. Machinery & Equipment	General-Voted	4734	Voucher	25,100	0	0	0	25,100	25,100
						Centrally Sponsored Schemes	4741	Voucher	2,60,000	0	0	0	2,60,000	2,60,000
					<b>Total Object Head-- 52 :</b>				<b>2,85,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,85,100</b>	<b>2,85,100</b>
					<b>Total Sub Head :</b>				<b>15,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,00,000</b>	<b>15,00,000</b>
					<b>Total Minor Head 101 :</b>				<b>3,94,67,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,94,67,600</b>	<b>3,94,67,600</b>
					<b>Total Sub Major Head 1 :</b>				<b>3,94,67,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,94,67,600</b>	<b>3,94,67,600</b>
					<b>Total Major Head 2435 :</b>				<b>3,94,67,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,94,67,600</b>	<b>3,94,67,600</b>
4216	01	700	(01) Construction And Maintenance Of Departmental Residential Buildings	1	53. Major Works	Voted-Sixth-Schedule-Khasi	6231	Voucher	20,00,000	0	0	0	20,00,000	20,00,000
					<b>Total Object Head-- 53 :</b>				<b>20,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,00,000</b>	<b>20,00,000</b>
				2	53. Major Works	General-Voted	3114	Voucher	15,00,000	0	0	0	15,00,000	15,00,000
						General-Voted	5086	Voucher	28,60,433	0	0	0	28,60,433	28,60,433

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Shillong**

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Run Date :

09/05/2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury</b> Shillong (North) Treasury															
<b>D.D.O. :</b> 200001 Director Of Agriculture Shillong															
<b>Month of Account:</b> MAR/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	- 7610			
4216	01	700	(01) Construction And Maintenance Of Departmental Residential Buildings	2	53. Major Works				<b>Total Object Head-- 53 :</b>	<b>43,60,433</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>43,60,433</b>	<b>43,60,433</b>
									<b>Total Sub Head :</b>	<b>63,60,433</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>63,60,433</b>	<b>63,60,433</b>
									<b>Total Minor Head 700 :</b>	<b>63,60,433</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>63,60,433</b>	<b>63,60,433</b>
									<b>Total Sub Major Head 1 :</b>	<b>63,60,433</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>63,60,433</b>	<b>63,60,433</b>
									<b>Total Major Head 4216 :</b>	<b>63,60,433</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>63,60,433</b>	<b>63,60,433</b>
4401	00	800	(01) Construction Of Administrative Buildings	0	53.Major Works	General-Voted	5081	Voucher	1,50,00,000	0	0	0	1,50,00,000	1,50,00,000	
									<b>Total Object Head-- 53 :</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,50,00,000</b>	<b>1,50,00,000</b>
									<b>Total Sub Head :</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,50,00,000</b>	<b>1,50,00,000</b>
									<b>Total Minor Head 800 :</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,50,00,000</b>	<b>1,50,00,000</b>
									<b>Total Sub Major Head 0 :</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,50,00,000</b>	<b>1,50,00,000</b>
									<b>Total Major Head 4401 :</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,50,00,000</b>	<b>1,50,00,000</b>
<b>Total of Month :</b>									<b>27,89,72,038</b>	<b>23,800</b>	<b>6,60,950</b>	<b>61,600</b>	<b>27,82,25,688</b>	<b>27,89,48,238</b>	
<b>Total of DDO 200001 :</b>									<b>40,58,53,251</b>	<b>1,23,200</b>	<b>72,49,530</b>	<b>6,96,800</b>	<b>39,77,83,721</b>	<b>40,57,30,051</b>	
<b>Reconciliation Portion</b>															
<i>Internal Adjustment of A.G. Office:</i>															
<b>DDO wise Total ( Original +Reconciliation+IA ) :</b>													<b>40,57,30,051</b>		
<u>Summary of DDO wise expenditure</u>															

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<b>Demand :</b>	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES					
<b>Department :</b>	Agriculture Department						
<b>Treasury</b>	Shillong (North) Treasury						
<b>D.D.O. :</b>	200001	Director Of Agriculture Shillong					
<u>Summary of DDO wise expenditure</u>							
2216	07	53	(02) Other Maintenance Expenditure	0	27.Minor Works/Maintenance.	General-Voted	50,83,854
2216	07	53	(02) Other Maintenance Expenditure	0	27.Minor Works/Maintenance.	Voted-Sixth-Schedule-Khasi	21,90,179
2401	00	1	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	4,39,70,422
2401	00	1	(01) Directorate Of Agriculture	0	02. Wages	General-Voted	48,66,139
2401	00	1	(01) Directorate Of Agriculture	0	06. Medical Treatment	General-Voted	5,24,494
2401	00	1	(01) Directorate Of Agriculture	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	17,22,141
2401	00	1	(01) Directorate Of Agriculture	0	(13) Office Expenses	General-Voted	36,99,990
2401	00	1	(01) Directorate Of Agriculture	0	20. Other Admininstrative Expenses	General-Voted	2,25,806
2401	00	1	(01) Directorate Of Agriculture	0	24. P.O.L.	General-Voted	2,99,885
2401	00	1	(01) Directorate Of Agriculture	0	28. Professional Services	General-Voted	1,20,000
2401	00	1	(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes	General-Voted	9,35,832
2401	00	1	(12) Meghalaya Farmer'S Commission	0	02. Wages	General-Voted	13,82,740
2401	00	1	(12) Meghalaya Farmer'S Commission	0	11. Domestic Travel Expenses	General-Voted	4,00,000
2401	00	1	(12) Meghalaya Farmer'S Commission	0	13. Office Expenses	General-Voted	6,00,000

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<b>Demand :</b>	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
<b>Department :</b>	Agriculture Department					
<b>Treasury</b>	Shillong (North) Treasury					
<b>D.D.O. :</b>	200001	Director Of Agriculture Shillong				
<u>Summary of DDO wise expenditure</u>						
<b>2401 00 1</b>	<b>(12) Meghalaya Farmer'S Commission</b>	<b>0</b>	<b>16. Publications</b>	<b>General-Voted</b>	<b>10,00,000</b>	
<b>2401 00 1</b>	<b>(12) Meghalaya Farmer'S Commission</b>	<b>0</b>	<b>20. Other Administrative Expenses</b>	<b>General-Voted</b>	<b>20,00,000</b>	
<b>2401 00 1</b>	<b>(12) Meghalaya Farmer'S Commission</b>	<b>0</b>	<b>26. Advertising And Publicity</b>	<b>General-Voted</b>	<b>10,00,000</b>	
<b>2401 00 1</b>	<b>(12) Meghalaya Farmer'S Commission</b>	<b>0</b>	<b>27. Minor Works</b>	<b>General-Voted</b>	<b>3,00,000</b>	
<b>2401 00 1</b>	<b>(12) Meghalaya Farmer'S Commission</b>	<b>0</b>	<b>28. Professional Services</b>	<b>General-Voted</b>	<b>25,00,000</b>	
<b>2401 00 1</b>	<b>(12) Meghalaya Farmer'S Commission</b>	<b>0</b>	<b>31. Grant-In-Aid (Salaries)</b>	<b>General-Voted</b>	<b>1,12,91,342</b>	
<b>2401 00 1</b>	<b>(12) Meghalaya Farmer'S Commission</b>	<b>0</b>	<b>36. Grants-In-Aid (Non-Salary)</b>	<b>General-Voted</b>	<b>5,09,92,728</b>	
<b>2401 00 1</b>	<b>(12) Meghalaya Farmer'S Commission</b>	<b>0</b>	<b>50. Other Charges</b>	<b>General-Voted</b>	<b>5,00,000</b>	
<b>2401 00 105</b>	<b>(02) Fertiliser Distribution(Including Transport Subsidy)Scheme Other Than Bonemeal</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>General-Voted</b>	<b>40,44,500</b>	
<b>2401 00 105</b>	<b>(02) Fertiliser Distribution(Including Transport Subsidy)Scheme Other Than Bonemeal</b>	<b>0</b>	<b>02. Wages</b>	<b>General-Voted</b>	<b>77,902</b>	
<b>2401 00 105</b>	<b>(02) Fertiliser Distribution(Including Transport Subsidy)Scheme Other Than Bonemeal</b>	<b>0</b>	<b>06. Medical Treatment</b>	<b>General-Voted</b>	<b>12,411</b>	
<b>2401 00 105</b>	<b>(02) Fertiliser Distribution(Including Transport Subsidy)Scheme Other Than Bonemeal</b>	<b>0</b>	<b>(11) Travel Expenses, Conveyance Allowances</b>	<b>General-Voted</b>	<b>85,000</b>	
<b>2401 00 105</b>	<b>(34) Production Of Bio-Fertilizers</b>	<b>0</b>	<b>13. Office Expenses</b>	<b>General-Voted</b>	<b>6,00,000</b>	
<b>2401 00 105</b>	<b>(34) Production Of Bio-Fertilizers</b>	<b>0</b>	<b>21. Supplies And</b>	<b>General-Voted</b>	<b>20,00,000</b>	

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<b>Department :</b>	Agriculture Department					
<b>Treasury</b>	Shillong (North) Treasury					
<b>D.D.O. :</b>	200001	Director Of Agriculture Shillong				
<u>Summary of DDO wise expenditure</u>						
<b>Materials</b>						
2401 00 105	(34) Production Of Bio-Fertilizers	0	27. Minor Works	General-Voted	14,00,000	
2401 00 105	(34) Production Of Bio-Fertilizers	0	52. Machinery And Equipments	General-Voted	30,00,000	
2401 00 107	(05) Plant Protection Including Ipm (Under Agriculture)	0	(13) Office Expenses	General-Voted	75,000	
2401 00 108	(45) Maize Development Through Cluster Approach	0	20. Other Administrative Expenses	General-Voted	20,40,050	
2401 00 108	(51) Organic Manure	0	13. Office Expenses	General-Voted	3,00,000	
2401 00 108	(51) Organic Manure	0	20. Other Administrative Expenses	General-Voted	1,66,000	
2401 00 108	(61) State Rice Mission	0	13. Office Expenses	General-Voted	86,500	
2401 00 108	(61) State Rice Mission	0	20. Other Administrative Expenses	General-Voted	7,97,700	
2401 00 108	(61) State Rice Mission	0	21. Supplies And Materials	General-Voted	4,30,000	
2401 00 108	(61) State Rice Mission	0	27. Minor Works	General-Voted	3,00,000	
2401 00 109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages	General-Voted	2,02,719	
2401 00 109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	5	21. Supplies And Materials	General-Voted	26,000	
	(47) National Mission On Agricultural		21. Supplies And	General-Voted		

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<b>Demand :</b>	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
<b>Department :</b>	Agriculture Department					
<b>Treasury</b>	Shillong (North) Treasury					
<b>D.D.O. :</b>	200001	Director Of Agriculture Shillong				
<b><u>Summary of DDO wise expenditure</u></b>						
<b>2401 00 109</b>	<b>Extension And Technology (Nmaet)</b>			<b>5</b>	<b>Materials</b>	<b>2,888</b>
<b>2401 00 109</b>	<b>(47) National Mission On Agricultural Extension And Technology (Nmaet)</b>			<b>7</b>	<b>21. Materials And Supplies</b>	<b>General-Voted Centrally Sponsored Schemes 77,000</b>
<b>2401 00 109</b>	<b>(47) National Mission On Agricultural Extension And Technology (Nmaet)</b>			<b>7</b>	<b>21. Materials And Supplies</b>	<b>General-Voted 8,556</b>
<b>2401 00 109</b>	<b>(47) National Mission On Agricultural Extension And Technology (Nmaet)</b>			<b>8</b>	<b>21. Materials And Supplies</b>	<b>General-Voted Centrally Sponsored Schemes 24,62,000</b>
<b>2401 00 109</b>	<b>(47) National Mission On Agricultural Extension And Technology (Nmaet)</b>			<b>8</b>	<b>21. Materials And Supplies</b>	<b>General-Voted 2,73,556</b>
<b>2401 00 109</b>	<b>(47) National Mission On Agricultural Extension And Technology (Nmaet)</b>			<b>13</b>	<b>13. Office Expenses</b>	<b>General-Voted Centrally Sponsored Schemes 6,19,000</b>
<b>2401 00 109</b>	<b>(47) National Mission On Agricultural Extension And Technology (Nmaet)</b>			<b>13</b>	<b>13. Office Expenses</b>	<b>Voted-Sixth-Schedule-Khasi 68,778</b>
<b>2401 00 109</b>	<b>(51) Farmers' Innovation Schemes</b>			<b>0</b>	<b>20. Other Administrative Expenses</b>	<b>General-Voted 12,00,000</b>
<b>2401 00 111</b>	<b>(01) Land Use Survey</b>			<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>General-Voted 41,52,158</b>
<b>2401 00 111</b>	<b>(01) Land Use Survey</b>			<b>0</b>	<b>02. Wages</b>	<b>General-Voted 5,11,357</b>
<b>2401 00 111</b>	<b>(01) Land Use Survey</b>			<b>0</b>	<b>06. Medical Treatment</b>	<b>General-Voted 2,04,161</b>
<b>2401 00 111</b>	<b>(01) Land Use Survey</b>			<b>0</b>	<b>(11) Travel Expenses, Conveyance Allowances</b>	<b>General-Voted 1,57,691</b>
<b>2401 00 111</b>	<b>(02) Agricultural Census</b>			<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>General-Voted 52,12,122</b>

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<b>Demand :</b>	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES						
<b>Department :</b>	Agriculture Department							
<b>Treasury</b>	Shillong (North) Treasury							
<b>D.D.O. :</b>	200001	Director Of Agriculture Shillong						
<u>Summary of DDO wise expenditure</u>								
2401	00	111	(02)	Agricultural Census	0	02. Wages	General-Voted	9,16,460
2401	00	111	(02)	Agricultural Census	0	(13) Office Expenses	General-Voted	12,95,995
2401	00	111	(04)	Agricultural, Economic & Statistic.(Agri)	0	02. Wages	General-Voted	88,58,160
2401	00	111	(04)	Agricultural, Economic & Statistic.(Agri)	0	13.Office Expenses	General-Voted	3,00,000
2401	00	111	(04)	Agricultural, Economic & Statistic.(Agri)	0	20.Hospitality/Entertainment Expenses,Gift,Expenses On Conducted Tours	General-Voted	1,00,000
2401	00	111	(04)	Agricultural, Economic & Statistic.(Agri)	0	21.Materials And Supplies,Store And Equipments	General-Voted	10,17,000
2401	00	111	(04)	Agricultural, Economic & Statistic.(Agri)	0	27.Minor Works/Maintenance	General-Voted	50,000
2401	00	113	(02)	Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	General-Voted	52,69,868
2401	00	113	(02)	Agricultural Engineering(Mechanical)	0	02. Wages	General-Voted	19,27,529
2401	00	113	(02)	Agricultural Engineering(Mechanical)	0	06. Medical Treatment	General-Voted	12,391
2401	00	113	(02)	Agricultural Engineering(Mechanical)	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	62,820
2401	00	113	(02)	Agricultural Engineering(Mechanical)	0	(13) Office Expenses	General-Voted	17,99,993
2401	00	113	(02)	Agricultural Engineering(Mechanical)	0	24. P.O.L.	General-Voted	3,00,000
			(02)	Agricultural Engineering(Mechanical)		52. Machinery	General-Voted	

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<b>Demand :</b>	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
<b>Department :</b>	Agriculture Department					
<b>Treasury</b>	Shillong (North) Treasury					
<b>D.D.O. :</b>	200001	Director Of Agriculture Shillong				
<u>Summary of DDO wise expenditure</u>						
<b>2401 00 113</b>	<b>0</b>	<b>Equipment/Tools &amp; Plant</b>			<b>28,71,700</b>	
<b>2401 00 113 (22) Supply Of Agri.Machineries</b>	<b>0</b>	<b>33. Subsidies</b>	<b>General-Voted</b>		<b>2,23,50,000</b>	
<b>2401 00 115 (05) Interest Subvention Scheme Under Kisan Credit Card (Kcc)</b>	<b>0</b>	<b>13. Office Expenses</b>	<b>General-Voted</b>		<b>3,00,000</b>	
<b>2401 00 115 (05) Interest Subvention Scheme Under Kisan Credit Card (Kcc)</b>	<b>0</b>	<b>32. Contribution</b>	<b>General-Voted</b>		<b>4,15,62,064</b>	
<b>2401 00 195 (02) Corpus Fund On Crop Insurance(Rkby)</b>	<b>0</b>	<b>2. Wages</b>	<b>General-Voted</b>		<b>6,05,535</b>	
<b>2401 00 195 (02) Corpus Fund On Crop Insurance(Rkby)</b>	<b>0</b>	<b>(13) Office Expenses</b>	<b>General-Voted</b>		<b>11,99,994</b>	
<b>2401 00 195 (02) Corpus Fund On Crop Insurance(Rkby)</b>	<b>0</b>	<b>28. Professional Services</b>	<b>General-Voted</b>		<b>3,60,000</b>	
<b>2401 00 195 (02) Corpus Fund On Crop Insurance(Rkby)</b>	<b>0</b>	<b>32. Contribution</b>	<b>General-Voted</b>		<b>4,81,46,000</b>	
<b>2401 00 911 (01) Refund Of Overpayment Pertaining To Previous Financial Year</b>	<b>0</b>	<b>70. Deduct Recoveries</b>	<b>General-Voted</b>		<b>-2,99,492</b>	
<b>2435 01 101 (10) Integrated Technology Enabled Agri Management (Iteam)</b>	<b>0</b>	<b>13. Office Expenses</b>	<b>General-Voted</b>		<b>27,81,400</b>	
<b>2435 01 101 (10) Integrated Technology Enabled Agri Management (Iteam)</b>	<b>0</b>	<b>20. Other Administrative Expenses</b>	<b>General-Voted</b>		<b>2,49,200</b>	
<b>2435 01 101 (10) Integrated Technology Enabled Agri Management (Iteam)</b>	<b>0</b>	<b>27. Minor Works</b>	<b>General-Voted</b>		<b>7,20,000</b>	
<b>2435 01 101 (10) Integrated Technology Enabled Agri Management (Iteam)</b>	<b>0</b>	<b>28. Professional Services</b>	<b>General-Voted</b>		<b>4,86,84,000</b>	
<b>2435 01 101 (10) Integrated Technology Enabled Agri</b>	<b>0</b>	<b>50.Other Charges</b>	<b>General-Voted</b>		<b>1,11,60,000</b>	



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**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b>	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES						
<b>Department :</b>	Agriculture Department							
<b>Treasury</b>	Shillong (North) Treasury							
<b>D.D.O. :</b>	200001	Director Of Agriculture Shillong						
<u>Summary of DDO wise expenditure</u>								
<b>Management (Iteam)</b>								
2435	01	101	(10) Integrated Technology Enabled Agri Management (Iteam)	0	52. Machinery And Equipment	General-Voted		1,56,000
2435	01	101	(11) National Food Security Mission (Nfsm)	3	20. Other Administrative Expenses	General-Voted	Centrally Sponsored Schemes	3,76,000
2435	01	101	(11) National Food Security Mission (Nfsm)	3	21. Supplies And Materials	General-Voted	Centrally Sponsored Schemes	7,41,000
2435	01	101	(11) National Food Security Mission (Nfsm)	3	21. Supplies And Materials	General-Voted		1,51,300
2435	01	101	(11) National Food Security Mission (Nfsm)	3	28. Professional Services	General-Voted	Centrally Sponsored Schemes	2,00,000
2435	01	101	(11) National Food Security Mission (Nfsm)	3	52. Machinery And Equipments	General-Voted	Centrally Sponsored Schemes	45,000
2435	01	101	(11) National Food Security Mission (Nfsm)	4	21. Supplies And Materials	General-Voted	Centrally Sponsored Schemes	61,000
2435	01	101	(11) National Food Security Mission (Nfsm)	4	21. Supplies And Materials	General-Voted		6,800
2435	01	101	(11) National Food Security Mission (Nfsm)	5	13. Office Expenses	General-Voted	Centrally Sponsored Schemes	2,50,000
2435	01	101	(11) National Food Security Mission (Nfsm)	5	13. Office Expenses	General-Voted		1,00,000
2435	01	101	(11) National Food Security Mission (Nfsm)	5	20. Other Administrative Expenses	General-Voted	Centrally Sponsored Schemes	14,00,000
2435	01	101	(11) National Food Security Mission (Nfsm)	5	21. Supplies And Materials	General-Voted	Centrally Sponsored Schemes	58,27,000

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<b>Demand :</b>	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
<b>Department :</b>	Agriculture Department					
<b>Treasury</b>	Shillong (North) Treasury					
<b>D.D.O. :</b>	200001	Director Of Agriculture Shillong				
<u>Summary of DDO wise expenditure</u>						
<b>2435 01 101 (11) National Food Security Mission (Nfsm)</b>	<b>5</b>	<b>21. Supplies And Materials</b>	<b>General-Voted</b>		<b>8,79,100</b>	
<b>2435 01 101 (11) National Food Security Mission (Nfsm)</b>	<b>5</b>	<b>28. Professional Services</b>	<b>General-Voted</b>	<b>Centrally Sponsored Schemes</b>	<b>8,56,000</b>	
<b>2435 01 101 (11) National Food Security Mission (Nfsm)</b>	<b>5</b>	<b>52. Machinery And Equipments</b>	<b>General-Voted</b>	<b>Centrally Sponsored Schemes</b>	<b>4,79,000</b>	
<b>2435 01 101 (11) National Food Security Mission (Nfsm)</b>	<b>6</b>	<b>20. Other Administrative Expenses</b>	<b>General-Voted</b>	<b>Centrally Sponsored Schemes</b>	<b>36,000</b>	
<b>2435 01 101 (11) National Food Security Mission (Nfsm)</b>	<b>6</b>	<b>20. Other Administrative Expenses</b>	<b>General-Voted</b>		<b>4,000</b>	
<b>2435 01 101 (11) National Food Security Mission (Nfsm)</b>	<b>6</b>	<b>21. Supplies And Materials</b>	<b>General-Voted</b>	<b>Centrally Sponsored Schemes</b>	<b>89,000</b>	
<b>2435 01 101 (11) National Food Security Mission (Nfsm)</b>	<b>6</b>	<b>21. Supplies And Materials</b>	<b>General-Voted</b>		<b>9,900</b>	
<b>2435 01 101 (11) National Food Security Mission (Nfsm)</b>	<b>7</b>	<b>21. Supplies And Materials</b>	<b>General-Voted</b>	<b>Centrally Sponsored Schemes</b>	<b>5,000</b>	
<b>2435 01 101 (11) National Food Security Mission (Nfsm)</b>	<b>7</b>	<b>21. Supplies And Materials</b>	<b>General-Voted</b>		<b>500</b>	
<b>2435 01 101 (11) National Food Security Mission (Nfsm)</b>	<b>8</b>	<b>20. Other Administrative Expenses</b>	<b>General-Voted</b>	<b>Centrally Sponsored Schemes</b>	<b>1,08,000</b>	
<b>2435 01 101 (11) National Food Security Mission (Nfsm)</b>	<b>8</b>	<b>20. Other Administrative Expenses</b>	<b>General-Voted</b>		<b>12,000</b>	
		<b>(11) National Food Security Mission (Nfsm)</b>	<b>21. Supplies And</b>	<b>General-Voted</b>	<b>Centrally Sponsored</b>	

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<b>Demand :</b>	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
<b>Department :</b>	Agriculture Department					
<b>Treasury</b>	Shillong (North) Treasury					
<b>D.D.O. :</b>	200001	Director Of Agriculture Shillong				
<u>Summary of DDO wise expenditure</u>						
<b>2435 01 101</b>	<b>8</b>	<b>Materials</b>		<b>Schemes</b>	<b>7,00,000</b>	
<b>2435 01 101 (11) National Food Security Mission (Nfsm)</b>	<b>8</b>	<b>21. Supplies And Materials</b>	<b>General-Voted</b>		<b>77,800</b>	
<b>2435 01 101 (11) National Food Security Mission (Nfsm)</b>	<b>9</b>	<b>20. Other Administrative Expenses</b>	<b>General-Voted</b>	<b>Centrally Sponsored Schemes</b>	<b>43,200</b>	
<b>2435 01 101 (11) National Food Security Mission (Nfsm)</b>	<b>9</b>	<b>20. Other Administrative Expenses</b>	<b>General-Voted</b>		<b>4,800</b>	
<b>2435 01 101 (11) National Food Security Mission (Nfsm)</b>	<b>9</b>	<b>21. Materials And Supplies</b>	<b>General-Voted</b>	<b>Centrally Sponsored Schemes</b>	<b>1,08,000</b>	
<b>2435 01 101 (11) National Food Security Mission (Nfsm)</b>	<b>9</b>	<b>21. Materials And Supplies</b>	<b>General-Voted</b>		<b>22,200</b>	
<b>2435 01 101 (11) National Food Security Mission (Nfsm)</b>	<b>9</b>	<b>28. Professional Services</b>	<b>General-Voted</b>	<b>Centrally Sponsored Schemes</b>	<b>54,000</b>	
<b>2435 01 101 (11) National Food Security Mission (Nfsm)</b>	<b>9</b>	<b>28. Professional Services</b>	<b>General-Voted</b>		<b>6,000</b>	
<b>2435 01 101 (11) National Food Security Mission (Nfsm)</b>	<b>9</b>	<b>50. Other Charges</b>	<b>General-Voted</b>	<b>Centrally Sponsored Schemes</b>	<b>27,000</b>	
<b>2435 01 101 (11) National Food Security Mission (Nfsm)</b>	<b>9</b>	<b>50. Other Charges</b>	<b>General-Voted</b>		<b>3,000</b>	
<b>2435 01 101 (11) National Food Security Mission (Nfsm)</b>	<b>9</b>	<b>52. Machinery And Equipments</b>	<b>General-Voted</b>	<b>Centrally Sponsored Schemes</b>	<b>1,27,800</b>	
<b>2435 01 101 (11) National Food Security Mission (Nfsm)</b>	<b>9</b>	<b>52. Machinery And Equipments</b>	<b>General-Voted</b>		<b>4,000</b>	
<b>2435 01 101 (11) National Food Security Mission (Nfsm)</b>	<b>10</b>	<b>21. Materials And Supplies</b>	<b>General-Voted</b>	<b>Centrally Sponsored Schemes</b>	<b>16,000</b>	

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<b>Demand :</b>	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES						
<b>Department :</b>	Agriculture Department							
<b>Treasury</b>	Shillong (North) Treasury							
<b>D.D.O. :</b>	200001	Director Of Agriculture Shillong						
<u>Summary of DDO wise expenditure</u>								
2435	01	101	(11) National Food Security Mission (Nfsm)	10	21. Materials And Supplies	General-Voted		900
2435	01	101	(11) National Food Security Mission (Nfsm)	10	52. Machinery & Equipment	General-Voted		900
2435	01	101	(11) National Food Security Mission (Nfsm)	11	20. Other Administrative Expenses	General-Voted	Centrally Sponsored Schemes	2,97,000
2435	01	101	(11) National Food Security Mission (Nfsm)	11	20. Other Administrative Expenses	General-Voted		33,000
2435	01	101	(11) National Food Security Mission (Nfsm)	11	21. Materials And Supplies	General-Voted	Centrally Sponsored Schemes	16,82,000
2435	01	101	(11) National Food Security Mission (Nfsm)	11	21. Materials And Supplies	General-Voted		2,00,100
2435	01	101	(11) National Food Security Mission (Nfsm)	11	52. Machinery & Equipment	General-Voted	Centrally Sponsored Schemes	3,45,000
2435	01	101	(11) National Food Security Mission (Nfsm)	11	52. Machinery & Equipment	General-Voted		25,100
4216	01	700	(01) Construction And Maintenance Of Departmental Residential Buildings	1	53. Major Works	Voted-Sixth-Schedule-Khasi		20,00,000
4216	01	700	(01) Construction And Maintenance Of Departmental Residential Buildings	2	53. Major Works	General-Voted		43,60,433
4401	00	800	(01) Construction Of Administrative Buildings	0	53. Major Works	General-Voted		1,50,00,000
								40,57,30,051

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
<b>Department :</b>		Agriculture Department																	
<b>Treasury</b>		Shillong (North) Treasury																	
<b>D.D.O. :</b>		200002 Director Of Horticulture Meghalaya Shillong																	
<b>Month of Account:</b>		APR/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2401	00	001	(03) Directorate Of Horticulture	0	(01) Salaries, Sumtuary Allowance	General-Voted	974	Voucher	10,58,268	0	1,79,000	0	8,79,268	10,58,268					
						General-Voted	979	Voucher	28,580	0	0	0	28,580	28,580					
						General-Voted	991	Voucher	29,475	0	0	0	29,475	29,475					
					<b>Total Object Head-- 1 :</b>								<b>11,16,323</b>	<b>0</b>	<b>1,79,000</b>	<b>0</b>	<b>9,37,323</b>	<b>11,16,323</b>	
					02. Wages	General-Voted	1047	Voucher	1,74,189	0	0	0	1,74,189	1,74,189					
						General-Voted	1048	Voucher	1,67,865	0	0	0	1,67,865	1,67,865					
						<b>Total Object Head-- 2 :</b>								<b>3,42,054</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,42,054</b>	<b>3,42,054</b>
					<b>Total Sub Head :</b>								<b>14,58,377</b>	<b>0</b>	<b>1,79,000</b>	<b>0</b>	<b>12,79,377</b>	<b>14,58,377</b>	
					<b>Total Minor Head 1 :</b>								<b>14,58,377</b>	<b>0</b>	<b>1,79,000</b>	<b>0</b>	<b>12,79,377</b>	<b>14,58,377</b>	
					108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	General-Voted	1030	Voucher	1,96,512	3,000	21,000	8,800	1,63,712	1,93,512		
<b>Total Object Head-- 1 :</b>									<b>1,96,512</b>	<b>3,000</b>	<b>21,000</b>	<b>8,800</b>	<b>1,63,712</b>	<b>1,93,512</b>					
02. Wages	General-Voted	1054	Voucher	28,365					0	0	0	28,365	28,365						
<b>Total Object Head-- 2 :</b>								<b>28,365</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,365</b>	<b>28,365</b>						
<b>Total Sub Head :</b>								<b>2,24,877</b>	<b>3,000</b>	<b>21,000</b>	<b>8,800</b>	<b>1,92,077</b>	<b>2,21,877</b>						
(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	General-Voted	1007				Voucher	53,097	0	6,000	0	47,097	53,097					
			<b>Total Object Head-- 1 :</b>								<b>53,097</b>	<b>0</b>	<b>6,000</b>	<b>0</b>	<b>47,097</b>	<b>53,097</b>			
			02. Wages	General-Voted				1052	Voucher	46,500	0	0	0	46,500	46,500				
		General-Voted	1652	Voucher				37,962	0	0	0	37,962	37,962						
		<b>Total Object Head-- 2 :</b>								<b>84,462</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>84,462</b>	<b>84,462</b>				
<b>Total Sub Head :</b>								<b>1,37,559</b>	<b>0</b>	<b>6,000</b>	<b>0</b>	<b>1,31,559</b>	<b>1,37,559</b>						

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Shillong (North) Treasury													
<b>D.D.O. :</b>		200002 Director Of Horticulture Meghalaya Shillong													
<b>Month of Account:</b>		APR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	108			<b>Total Minor Head 108 :</b>				<b>3,62,436</b>	<b>3,000</b>	<b>27,000</b>	<b>8,800</b>		<b>3,23,636</b>	<b>3,59,436</b>
		111	(06) Agril.Economic & Statistic (Hort)	0	02. Wages	General-Voted	1046	Voucher	46,500	0	0	0		46,500	46,500
					<b>Total Object Head-- 2 :</b>				<b>46,500</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>46,500</b>	<b>46,500</b>
					<b>Total Sub Head :</b>				<b>46,500</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>46,500</b>	<b>46,500</b>
					<b>Total Minor Head 111 :</b>				<b>46,500</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>46,500</b>	<b>46,500</b>
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	General-Voted	1038	Voucher	90,124	1,000	15,000	2,200		71,924	89,124
						General-Voted	986	Voucher	3,28,272	0	26,000	0		3,02,272	3,28,272
					<b>Total Object Head-- 1 :</b>				<b>4,18,396</b>	<b>1,000</b>	<b>41,000</b>	<b>2,200</b>		<b>3,74,196</b>	<b>4,17,396</b>
					02. Wages	General-Voted	1050	Voucher	63,054	0	0	0		63,054	63,054
					<b>Total Object Head-- 2 :</b>				<b>63,054</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>63,054</b>	<b>63,054</b>
					<b>Total Sub Head :</b>				<b>4,81,450</b>	<b>1,000</b>	<b>41,000</b>	<b>2,200</b>		<b>4,37,250</b>	<b>4,80,450</b>
					<b>Total Minor Head 119 :</b>				<b>6,48,690</b>	<b>1,000</b>	<b>61,000</b>	<b>2,200</b>		<b>5,84,490</b>	<b>6,47,690</b>
					<b>Total Sub Major Head 0 :</b>				<b>25,16,003</b>	<b>4,000</b>	<b>2,67,000</b>	<b>11,000</b>		<b>22,34,003</b>	<b>25,12,003</b>
					<b>Total Major Head 2401 :</b>				<b>25,16,003</b>	<b>4,000</b>	<b>2,67,000</b>	<b>11,000</b>		<b>22,34,003</b>	<b>25,12,003</b>
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	350	Voucher	1,23,152	0	30,000	0		93,152	1,23,152

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b> Agriculture Department													
<b>Treasury</b> Shillong (North) Treasury													
<b>D.D.O. :</b> 200002 Director Of Horticulture Meghalaya Shillong													
<b>Month of Account:</b> APR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance				1,23,152	0	30,000	0	1,23,152
<b>Total Object Head-- 1 :</b>									1,23,152	0	30,000	0	1,23,152
<b>Total Sub Head :</b>									1,23,152	0	30,000	0	1,23,152
<b>Total Minor Head 4 :</b>									1,23,152	0	30,000	0	1,23,152
<b>Total Sub Major Head 1 :</b>									1,23,152	0	30,000	0	1,23,152
<b>Total Major Head 2415 :</b>									1,23,152	0	30,000	0	1,23,152
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	General-Voted	722	Voucher	72,648	0	0	0	72,648
									4,71,851	2,000	28,500	4,400	4,69,851
<b>Total Object Head-- 1 :</b>									5,44,499	2,000	28,500	4,400	5,09,599
									89,838	0	0	0	89,838
									4,572	0	0	0	4,572
<b>Total Object Head-- 2 :</b>									94,410	0	0	0	94,410
<b>Total Sub Head :</b>									6,38,909	2,000	28,500	4,400	6,04,009
<b>Total Minor Head 101 :</b>									6,38,909	2,000	28,500	4,400	6,04,009
<b>Total Sub Major Head 1 :</b>									6,38,909	2,000	28,500	4,400	6,04,009
<b>Total Major Head 2435 :</b>									6,38,909	2,000	28,500	4,400	6,04,009
<b>Total of Month :</b>									32,78,064	6,000	3,25,500	15,400	29,31,164
<b>Month of Account:</b> MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised	Plan/Non-Plan	Type						

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Run Date :

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																					
<b>Department :</b>		Agriculture Department																					
<b>Treasury</b>		Shillong (North) Treasury																					
<b>D.D.O. :</b>		200002 Director Of Horticulture Meghalaya Shillong																					
<b>Month of Account:</b>		MAY/2023																					
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	-	7610										
2401	00	001	(03) Directorate Of Horticulture	0	(01) Salaries, Sumtuary Allowance	General-Voted	420	Voucher	10,58,268	0	1,94,000	0	8,64,268	10,58,268									
					<b>Total Object Head-- 1 :</b>								<b>10,58,268</b>	<b>0</b>	<b>1,94,000</b>	<b>0</b>	<b>8,64,268</b>	<b>10,58,268</b>					
					02. Wages	General-Voted	1194	Voucher	1,68,180	0	0	0	1,68,180	1,68,180									
						General-Voted	1195	Voucher	1,74,540	0	0	0	1,74,540	1,74,540									
					<b>Total Object Head-- 2 :</b>								<b>3,42,720</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,42,720</b>	<b>3,42,720</b>					
					(11) Travel Expenses	General-Voted	2733	Voucher	1,03,900	0	0	0	1,03,900	1,03,900									
					<b>Total Object Head-- 11 :</b>								<b>1,03,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,03,900</b>	<b>1,03,900</b>					
					<b>Total Sub Head :</b>								<b>15,04,888</b>	<b>0</b>	<b>1,94,000</b>	<b>0</b>	<b>13,10,888</b>	<b>15,04,888</b>					
					<b>Total Minor Head 1 :</b>								<b>15,04,888</b>	<b>0</b>	<b>1,94,000</b>	<b>0</b>	<b>13,10,888</b>	<b>15,04,888</b>					
					108			(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	General-Voted	465	Voucher	1,96,512	3,000	21,000	8,800	1,63,712	1,93,512				
										<b>Total Object Head-- 1 :</b>								<b>1,96,512</b>	<b>3,000</b>	<b>21,000</b>	<b>8,800</b>	<b>1,63,712</b>	<b>1,93,512</b>
										02. Wages	General-Voted	1193	Voucher	28,410	0	0	0	28,410	28,410				
										<b>Total Object Head-- 2 :</b>								<b>28,410</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,410</b>	<b>28,410</b>
										<b>Total Sub Head :</b>								<b>2,24,922</b>	<b>3,000</b>	<b>21,000</b>	<b>8,800</b>	<b>1,92,122</b>	<b>2,21,922</b>
										(06) Experimental Tea Plantation			0		(01) Salaries, Sumtuary Allowance	General-Voted	464	Voucher	53,097	0	6,000	0	47,097
<b>Total Object Head-- 1 :</b>															<b>53,097</b>	<b>0</b>	<b>6,000</b>	<b>0</b>	<b>47,097</b>	<b>53,097</b>			
02. Wages	General-Voted	1196	Voucher	46,590											0	0	0	46,590	46,590				
<b>Total Object Head-- 2 :</b>															<b>46,590</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46,590</b>	<b>46,590</b>			
<b>Total Sub Head :</b>															<b>99,687</b>	<b>0</b>	<b>6,000</b>	<b>0</b>	<b>93,687</b>	<b>99,687</b>			



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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury</b>		Shillong (North) Treasury												
<b>D.D.O. :</b>		200002 Director Of Horticulture Meghalaya Shillong												
<b>Month of Account:</b>		MAY/2023												
Major Head	Sub Major Head	Sub Head	Sub Object Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2401	00	108	<b>Total Minor Head 108 :</b>						<b>3,24,609</b>	<b>3,000</b>	<b>27,000</b>	<b>8,800</b>	<b>2,85,809</b>	<b>3,21,609</b>
		111	(06) Agril.Economic & Statistic (Hort)	0	02. Wages	General-Voted	1198	Voucher	46,590	0	0	0	46,590	46,590
			<b>Total Object Head-- 2 :</b>						<b>46,590</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46,590</b>	<b>46,590</b>
			<b>Total Sub Head :</b>						<b>46,590</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46,590</b>	<b>46,590</b>
			<b>Total Minor Head 111 :</b>						<b>46,590</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46,590</b>	<b>46,590</b>
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	General-Voted	438	Voucher	3,28,272	0	26,000	0	3,02,272	3,28,272
						General-Voted	468	Voucher	90,124	1,000	15,000	2,200	71,924	89,124
			<b>Total Object Head-- 1 :</b>						<b>4,18,396</b>	<b>1,000</b>	<b>41,000</b>	<b>2,200</b>	<b>3,74,196</b>	<b>4,17,396</b>
					02. Wages	General-Voted	1192	Voucher	63,180	0	0	0	63,180	63,180
			<b>Total Object Head-- 2 :</b>						<b>63,180</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>63,180</b>	<b>63,180</b>
			<b>Total Sub Head :</b>						<b>4,81,576</b>	<b>1,000</b>	<b>41,000</b>	<b>2,200</b>	<b>4,37,376</b>	<b>4,80,576</b>
			<b>Total Minor Head 119 :</b>						<b>6,48,816</b>	<b>1,000</b>	<b>61,000</b>	<b>2,200</b>	<b>5,84,616</b>	<b>6,47,816</b>
			<b>Total Sub Major Head 0 :</b>						<b>25,24,903</b>	<b>4,000</b>	<b>2,82,000</b>	<b>11,000</b>	<b>22,27,903</b>	<b>25,20,903</b>
			<b>Total Major Head 2401 :</b>						<b>25,24,903</b>	<b>4,000</b>	<b>2,82,000</b>	<b>11,000</b>	<b>22,27,903</b>	<b>25,20,903</b>
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	167	Voucher	1,23,152	0	30,000	0	93,152	1,23,152

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Run Date :

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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200002 Director Of Horticulture Meghalaya Shillong**Month of Account:** MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance				1,23,152	0	30,000	0	93,152	1,23,152	
<b>Total Object Head-- 1 :</b>									1,23,152	0	30,000	0	93,152	1,23,152	
<b>Total Sub Head :</b>									1,23,152	0	30,000	0	93,152	1,23,152	
<b>Total Minor Head 4 :</b>									1,23,152	0	30,000	0	93,152	1,23,152	
<b>Total Sub Major Head 1 :</b>									1,23,152	0	30,000	0	93,152	1,23,152	
<b>Total Major Head 2415 :</b>									1,23,152	0	30,000	0	93,152	1,23,152	
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	General-Voted	1018	Voucher	72,648	0	0	0	72,648	72,648	
						General-Voted	1019	Voucher	3,98,615	2,000	39,000	4,400	3,53,215	3,96,615	
<b>Total Object Head-- 1 :</b>									4,71,263	2,000	39,000	4,400	4,25,863	4,69,263	
				02. Wages		General-Voted	1205	Voucher	90,030	0	0	0	90,030	90,030	
						General-Voted	2766	Voucher	7,505	0	0	0	7,505	7,505	
<b>Total Object Head-- 2 :</b>									97,535	0	0	0	97,535	97,535	
<b>Total Sub Head :</b>									5,68,798	2,000	39,000	4,400	5,23,398	5,66,798	
				(02) Fruit Processing Centre	0	02. Wages	General-Voted	1700	Voucher	38,700	0	0	0	38,700	38,700
<b>Total Object Head-- 2 :</b>									38,700	0	0	0	38,700	38,700	
<b>Total Sub Head :</b>									38,700	0	0	0	38,700	38,700	
<b>Total Minor Head 101 :</b>									6,07,498	2,000	39,000	4,400	5,62,098	6,05,498	
<b>Total Sub Major Head 1 :</b>									6,07,498	2,000	39,000	4,400	5,62,098	6,05,498	
<b>Total Major Head 2435 :</b>									6,07,498	2,000	39,000	4,400	5,62,098	6,05,498	

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Run Date :

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury</b>		Shillong (North) Treasury												
<b>D.D.O. :</b>		200002 Director Of Horticulture Meghalaya Shillong												
<b>Month of Account:</b>		MAY/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
<b>Total of Month :</b>									<b>32,55,553</b>	<b>6,000</b>	<b>3,51,000</b>	<b>15,400</b>	<b>28,83,153</b>	<b>32,49,553</b>
<b>Month of Account:</b>		JUN/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2401	00	001	(03) Directorate Of Horticulture	0	(01) Salaries, Sumtuary Allowance	General-Voted	249	Voucher	1,04,452	0	80,000	0	24,452	1,04,452
						General-Voted	255	Voucher	8,67,796	0	1,14,000	0	7,53,796	8,67,796
						General-Voted	2872	Voucher	1,22,960	0	0	0	1,22,960	1,22,960
<b>Total Object Head-- 1 :</b>									<b>10,95,208</b>	<b>0</b>	<b>1,94,000</b>	<b>0</b>	<b>9,01,208</b>	<b>10,95,208</b>
				02. Wages		General-Voted	1361	Voucher	1,80,358	0	0	0	1,80,358	1,80,358
						General-Voted	1362	Voucher	1,73,786	0	0	0	1,73,786	1,73,786
<b>Total Object Head-- 2 :</b>									<b>3,54,144</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,54,144</b>	<b>3,54,144</b>
<b>Total Sub Head :</b>									<b>14,49,352</b>	<b>0</b>	<b>1,94,000</b>	<b>0</b>	<b>12,55,352</b>	<b>14,49,352</b>
<b>Total Minor Head 1 :</b>									<b>14,49,352</b>	<b>0</b>	<b>1,94,000</b>	<b>0</b>	<b>12,55,352</b>	<b>14,49,352</b>
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	General-Voted	2626	Voucher	25,920	0	0	0	25,920	25,920
						General-Voted	281	Voucher	1,96,512	3,000	21,000	8,800	1,63,712	1,93,512
<b>Total Object Head-- 1 :</b>									<b>2,22,432</b>	<b>3,000</b>	<b>21,000</b>	<b>8,800</b>	<b>1,89,632</b>	<b>2,19,432</b>
				02. Wages		General-Voted	1366	Voucher	29,357	0	0	0	29,357	29,357
<b>Total Object Head-- 2 :</b>									<b>29,357</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29,357</b>	<b>29,357</b>
<b>Total Sub Head :</b>									<b>2,51,789</b>	<b>3,000</b>	<b>21,000</b>	<b>8,800</b>	<b>2,18,989</b>	<b>2,48,789</b>

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Run Date :

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b>		Agriculture Department															
<b>Treasury</b>		Shillong (North) Treasury															
<b>D.D.O. :</b>		200002 Director Of Horticulture Meghalaya Shillong															
<b>Month of Account:</b>		JUN/2023															
Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
										8009	-	7610					
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	General-Voted	2627	Voucher	7,020	0	0	0	7,020	7,020			
					General-Voted	285	Voucher	53,097	0	6,000	0	47,097	53,097				
				<b>Total Object Head-- 1 :</b>							<b>60,117</b>	<b>0</b>	<b>6,000</b>	<b>0</b>	<b>54,117</b>	<b>60,117</b>	
				02. Wages	General-Voted	1365	Voucher	48,143	0	0	0	48,143	48,143				
					<b>Total Object Head-- 2 :</b>							<b>48,143</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>48,143</b>	<b>48,143</b>
				<b>Total Sub Head :</b>							<b>1,08,260</b>	<b>0</b>	<b>6,000</b>	<b>0</b>	<b>1,02,260</b>	<b>1,08,260</b>	
		<b>Total Minor Head 108 :</b>							<b>3,60,049</b>	<b>3,000</b>	<b>27,000</b>	<b>8,800</b>	<b>3,21,249</b>	<b>3,57,049</b>			
		111	(06) Agril.Economic & Statistic (Hort)	0	02. Wages	General-Voted	1364	Voucher	48,143	0	0	0	48,143	48,143			
						<b>Total Object Head-- 2 :</b>							<b>48,143</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>48,143</b>
						<b>Total Sub Head :</b>							<b>48,143</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>48,143</b>
		<b>Total Minor Head 111 :</b>							<b>48,143</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>48,143</b>	<b>48,143</b>			
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	General-Voted	253	Voucher	3,28,272	0	26,000	0	3,02,272	3,28,272			
General-Voted	2628					Voucher	11,840	0	0	0	11,840	11,840					
General-Voted	2879					Voucher	45,420	0	0	0	45,420	45,420					
General-Voted	289					Voucher	90,124	1,000	15,000	2,200	71,924	89,124					
<b>Total Object Head-- 1 :</b>									<b>4,75,656</b>	<b>1,000</b>	<b>41,000</b>	<b>2,200</b>	<b>4,31,456</b>	<b>4,74,656</b>			
02. Wages	General-Voted					1360	Voucher	65,286	0	0	0	65,286	65,286				
	<b>Total Object Head-- 2 :</b>								<b>65,286</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>65,286</b>	<b>65,286</b>			
<b>Total Sub Head :</b>									<b>5,40,942</b>	<b>1,000</b>	<b>41,000</b>	<b>2,200</b>	<b>4,96,742</b>	<b>5,39,942</b>			
(23) Establishment Of	0	1. Salaries,Sumtuary	General-Voted	252	Voucher	1,67,240	0	20,000	0	1,47,240	1,67,240						

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Run Date :

09/05/2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Shillong (North) Treasury													
<b>D.D.O. :</b>		200002 Director Of Horticulture Meghalaya Shillong													
<b>Month of Account:</b>		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	I. Salaries, Sumtuary Allowance	General-Voted	2597	Voucher	23,900	0	0	0	23,900	23,900	
<b>Total Object Head-- 1 :</b>									<b>1,91,140</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>1,71,140</b>	<b>1,91,140</b>	
<b>Total Sub Head :</b>									<b>1,91,140</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>1,71,140</b>	<b>1,91,140</b>	
<b>Total Minor Head 119 :</b>									<b>7,32,082</b>	<b>1,000</b>	<b>61,000</b>	<b>2,200</b>	<b>6,67,882</b>	<b>7,31,082</b>	
<b>Total Sub Major Head 0 :</b>									<b>25,89,626</b>	<b>4,000</b>	<b>2,82,000</b>	<b>11,000</b>	<b>22,92,626</b>	<b>25,85,626</b>	
<b>Total Major Head 2401 :</b>									<b>25,89,626</b>	<b>4,000</b>	<b>2,82,000</b>	<b>11,000</b>	<b>22,92,626</b>	<b>25,85,626</b>	
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3614	Voucher	17,220	0	0	0	17,220	17,220	
<b>Total Object Head-- 1 :</b>									<b>1,40,372</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	<b>1,10,372</b>	<b>1,40,372</b>	
<b>Total Sub Head :</b>									<b>1,40,372</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	<b>1,10,372</b>	<b>1,40,372</b>	
<b>Total Minor Head 4 :</b>									<b>1,40,372</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	<b>1,10,372</b>	<b>1,40,372</b>	
<b>Total Sub Major Head 1 :</b>									<b>1,40,372</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	<b>1,10,372</b>	<b>1,40,372</b>	
<b>Total Major Head 2415 :</b>									<b>1,40,372</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	<b>1,10,372</b>	<b>1,40,372</b>	
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	General-Voted	129	Voucher	72,648	0	0	0	72,648	72,648	
<b>Total Object Head-- 1 :</b>									<b>5,33,643</b>	<b>2,000</b>	<b>43,000</b>	<b>4,400</b>	<b>4,84,243</b>	<b>5,31,643</b>	

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
<b>Department :</b>		Agriculture Department																		
<b>Treasury</b>		Shillong (North) Treasury																		
<b>D.D.O. :</b>		200002 Director Of Horticulture Meghalaya Shillong																		
<b>Month of Account:</b>		JUN/2023																		
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	-	7610							
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	02. Wages	General-Voted	1376	Voucher	8,295	0	0	0	8,295	8,295						
						General-Voted	1392	Voucher	93,031	0	0	93,031	93,031							
					<b>Total Object Head-- 2 :</b>								<b>1,01,326</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,01,326</b>	<b>1,01,326</b>		
					<b>Total Sub Head :</b>								<b>6,34,969</b>	<b>2,000</b>	<b>43,000</b>	<b>4,400</b>	<b>5,85,569</b>	<b>6,32,969</b>		
					(02) Fruit Processing Centre	0	02. Wages	General-Voted	1377	Voucher	39,990	0	0	0	39,990	39,990				
								<b>Total Object Head-- 2 :</b>								<b>39,990</b>	<b>0</b>	<b>0</b>	<b>39,990</b>	<b>39,990</b>
								<b>Total Sub Head :</b>								<b>39,990</b>	<b>0</b>	<b>0</b>	<b>39,990</b>	<b>39,990</b>
					<b>Total Minor Head 101 :</b>								<b>6,74,959</b>	<b>2,000</b>	<b>43,000</b>	<b>4,400</b>	<b>6,25,559</b>	<b>6,72,959</b>		
					<b>Total Sub Major Head 1 :</b>								<b>6,74,959</b>	<b>2,000</b>	<b>43,000</b>	<b>4,400</b>	<b>6,25,559</b>	<b>6,72,959</b>		
					<b>Total Major Head 2435 :</b>								<b>6,74,959</b>	<b>2,000</b>	<b>43,000</b>	<b>4,400</b>	<b>6,25,559</b>	<b>6,72,959</b>		
<b>Total of Month :</b>								<b>34,04,957</b>	<b>6,000</b>	<b>3,55,000</b>	<b>15,400</b>	<b>30,28,557</b>	<b>33,98,957</b>							
<b>Month of Account:</b>		JUL/2023																		
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	-	7610							
2401	00	001	(03) Directorate Of Horticulture	0	(01) Salaries, Sumtuary Allowance	General-Voted	11	Voucher	7,52,192	0	1,24,000	0	6,28,192	7,52,192						
						General-Voted	6	Voucher	1,90,516	0	0	0	1,90,516	1,90,516						
					<b>Total Object Head-- 1 :</b>								<b>9,42,708</b>	<b>0</b>	<b>1,24,000</b>	<b>0</b>	<b>8,18,708</b>	<b>9,42,708</b>		
					02. Wages	General-Voted	1332	Voucher	1,74,540	0	0	0	1,74,540	1,74,540						

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Run Date :

09/05/2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																			
<b>Department :</b>		Agriculture Department																			
<b>Treasury</b>		Shillong (North) Treasury																			
<b>D.D.O. :</b>		200002 Director Of Horticulture Meghalaya Shillong																			
<b>Month of Account:</b>		JUL/2023																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	-	7610								
2401	00	001	(03) Directorate Of Horticulture	0	02. Wages	General-Voted	1340	Voucher	1,68,180	0	0	0	1,68,180	1,68,180							
					<b>Total Object Head-- 2 :</b>				<b>3,42,720</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,42,720</b>	<b>3,42,720</b>							
					(11) Travel Expenses	General-Voted	1326	Voucher	1,22,718	0	0	0	1,22,718	1,22,718							
						General-Voted	1328	Voucher	91,648	0	0	0	91,648	91,648							
					<b>Total Object Head-- 11 :</b>				<b>2,14,366</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,14,366</b>	<b>2,14,366</b>							
					<b>Total Sub Head :</b>				<b>14,99,794</b>	<b>0</b>	<b>1,24,000</b>	<b>0</b>	<b>13,75,794</b>	<b>14,99,794</b>							
					<b>Total Minor Head 1 :</b>				<b>14,99,794</b>	<b>0</b>	<b>1,24,000</b>	<b>0</b>	<b>13,75,794</b>	<b>14,99,794</b>							
					108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	General-Voted	32	Voucher	2,01,696	3,000	21,000	8,800	1,68,896	1,98,696				
									<b>Total Object Head-- 1 :</b>				<b>2,01,696</b>	<b>3,000</b>	<b>21,000</b>	<b>8,800</b>	<b>1,68,896</b>	<b>1,98,696</b>			
									02. Wages	General-Voted	1336	Voucher	28,410	0	0	0	28,410	28,410			
									<b>Total Object Head-- 2 :</b>				<b>28,410</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,410</b>	<b>28,410</b>			
									<b>Total Sub Head :</b>				<b>2,30,106</b>	<b>3,000</b>	<b>21,000</b>	<b>8,800</b>	<b>1,97,306</b>	<b>2,27,106</b>			
									(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	General-Voted	25	Voucher	54,501	0	6,000	0	48,501	54,501	
												<b>Total Object Head-- 1 :</b>				<b>54,501</b>	<b>0</b>	<b>6,000</b>	<b>0</b>	<b>48,501</b>	<b>54,501</b>
												02. Wages	General-Voted	1337	Voucher	46,590	0	0	0	46,590	46,590
<b>Total Object Head-- 2 :</b>				<b>46,590</b>								<b>0</b>	<b>0</b>	<b>0</b>	<b>46,590</b>	<b>46,590</b>					
<b>Total Sub Head :</b>				<b>1,01,091</b>								<b>0</b>	<b>6,000</b>	<b>0</b>	<b>95,091</b>	<b>1,01,091</b>					
<b>Total Minor Head 108 :</b>				<b>3,31,197</b>								<b>3,000</b>	<b>27,000</b>	<b>8,800</b>	<b>2,92,397</b>	<b>3,28,197</b>					
111	(06) Agril.Economic & Statistic (Hort)	0	02. Wages	General-Voted								1339	Voucher	46,590	0	0	0	46,590	46,590		

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Run Date :

09/05/2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
<b>Department :</b>		Agriculture Department																
<b>Treasury</b>		Shillong (North) Treasury																
<b>D.D.O. :</b>		200002 Director Of Horticulture Meghalaya Shillong																
<b>Month of Account:</b>		JUL/2023																
Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2401	00	111	(06) Agril.Economic & Statistic (Hort)	0	02. Wages	<b>Total Object Head-- 2 :</b>			<b>46,590</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46,590</b>	<b>46,590</b>				
						<b>Total Sub Head :</b>			<b>46,590</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46,590</b>	<b>46,590</b>				
						<b>Total Minor Head 111 :</b>			<b>46,590</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46,590</b>	<b>46,590</b>				
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	General-Voted	14	Voucher	3,37,356	0	26,000	0	3,11,356	3,37,356				
									74,584	0	0	0	74,584	74,584				
									92,492	1,000	15,000	2,200	74,292	91,492				
									<b>Total Object Head-- 1 :</b>			<b>5,04,432</b>	<b>1,000</b>	<b>41,000</b>	<b>2,200</b>	<b>4,60,232</b>	<b>5,03,432</b>	
									02. Wages	General-Voted	1335	Voucher	63,180	0	0	0	63,180	63,180
													<b>Total Object Head-- 2 :</b>			<b>63,180</b>	<b>0</b>	<b>0</b>
		<b>Total Sub Head :</b>			<b>5,67,612</b>	<b>1,000</b>	<b>41,000</b>	<b>2,200</b>	<b>5,23,412</b>	<b>5,66,612</b>								
		(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	General-Voted	13	Voucher	1,72,020	0	20,000	0	1,52,020	1,72,020					
								<b>Total Object Head-- 1 :</b>			<b>1,72,020</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>1,52,020</b>	<b>1,72,020</b>		
								<b>Total Sub Head :</b>			<b>1,72,020</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>1,52,020</b>	<b>1,72,020</b>		
		<b>Total Minor Head 119 :</b>			<b>7,39,632</b>	<b>1,000</b>	<b>61,000</b>	<b>2,200</b>	<b>6,75,432</b>	<b>7,38,632</b>								
<b>Total Sub Major Head 0 :</b>			<b>26,17,213</b>	<b>4,000</b>	<b>2,12,000</b>	<b>11,000</b>	<b>23,90,213</b>	<b>26,13,213</b>										
<b>Total Major Head 2401 :</b>			<b>26,17,213</b>	<b>4,000</b>	<b>2,12,000</b>	<b>11,000</b>	<b>23,90,213</b>	<b>26,13,213</b>										
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	837	Voucher	1,07,556	0	0	0	1,07,556	1,07,556				
									<b>Total Object Head-- 1 :</b>			<b>1,07,556</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,07,556</b>	<b>1,07,556</b>	



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Run Date :

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b>		Agriculture Department														
<b>Treasury</b>		Shillong (North) Treasury														
<b>D.D.O. :</b>		200002 Director Of Horticulture Meghalaya Shillong														
<b>Month of Account:</b>		JUL/2023														
Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
										8009	-	7610				
2415	01	004	(01) Fruit Research Station													
<b>Total Sub Head :</b>								<b>1,07,556</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,07,556</b>	<b>1,07,556</b>			
<b>Total Minor Head 4 :</b>								<b>1,07,556</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,07,556</b>	<b>1,07,556</b>			
<b>Total Sub Major Head 1 :</b>								<b>1,07,556</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,07,556</b>	<b>1,07,556</b>			
<b>Total Major Head 2415 :</b>								<b>1,07,556</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,07,556</b>	<b>1,07,556</b>			
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	General-Voted	481	Voucher	74,584	0	0	0	74,584	74,584		
						General-Voted	485	Voucher	4,09,155	2,000	35,000	4,400	3,67,755	4,07,155		
<b>Total Object Head-- 1 :</b>								<b>4,83,739</b>	<b>2,000</b>	<b>35,000</b>	<b>4,400</b>	<b>4,42,339</b>	<b>4,81,739</b>			
						02. Wages	General-Voted	1320	Voucher	90,030	0	0	0	90,030	90,030	
						General-Voted	1749	Voucher	7,900	0	0	0	7,900	7,900		
<b>Total Object Head-- 2 :</b>								<b>97,930</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>97,930</b>	<b>97,930</b>			
						(11) Travel Expenses, Conveyance Allowances	General-Voted	3026	Voucher	38,484	0	0	0	38,484	38,484	
						General-Voted	3134	Voucher	3,440	0	0	0	3,440	3,440		
<b>Total Object Head-- 11 :</b>								<b>41,924</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>41,924</b>	<b>41,924</b>			
<b>Total Sub Head :</b>								<b>6,23,593</b>	<b>2,000</b>	<b>35,000</b>	<b>4,400</b>	<b>5,82,193</b>	<b>6,21,593</b>			
						(02) Fruit Processing Centre	0	02. Wages	General-Voted	1318	Voucher	38,700	0	0	38,700	38,700
<b>Total Object Head-- 2 :</b>								<b>38,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>38,700</b>	<b>38,700</b>			
<b>Total Sub Head :</b>								<b>38,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>38,700</b>	<b>38,700</b>			
<b>Total Minor Head 101 :</b>								<b>6,62,293</b>	<b>2,000</b>	<b>35,000</b>	<b>4,400</b>	<b>6,20,893</b>	<b>6,60,293</b>			
<b>Total Sub Major Head 1 :</b>								<b>6,62,293</b>	<b>2,000</b>	<b>35,000</b>	<b>4,400</b>	<b>6,20,893</b>	<b>6,60,293</b>			

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Shillong (North) Treasury													
<b>D.D.O. :</b>		200002 Director Of Horticulture Meghalaya Shillong													
<b>Month of Account:</b>		JUL/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2435					<b>Total Major Head</b>	<b>2435 :</b>			<b>6,62,293</b>	<b>2,000</b>	<b>35,000</b>	<b>4,400</b>	<b>6,20,893</b>	<b>6,60,293</b>	
					<b>Total of Month :</b>				<b>33,87,062</b>	<b>6,000</b>	<b>2,47,000</b>	<b>15,400</b>	<b>31,18,662</b>	<b>33,81,062</b>	
<b>Month of Account:</b>		AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(03) Directorate Of Horticulture	0	(01) Salaries, Sumtuary Allowance	General-Voted	2833	Voucher	16,545	0	0	0	16,545	16,545	
						General-Voted	334	Voucher	1,76,993	0	40,000	0	1,36,993	1,76,993	
						General-Voted	340	Voucher	18,108	0	0	0	18,108	18,108	
						General-Voted	343	Voucher	7,65,792	0	1,24,000	0	6,41,792	7,65,792	
					<b>Total Object Head-- 1 :</b>				<b>9,77,438</b>	<b>0</b>	<b>1,64,000</b>	<b>0</b>	<b>8,13,438</b>	<b>9,77,438</b>	
					02. Wages	General-Voted	1480	Voucher	1,73,786	0	0	0	1,73,786	1,73,786	
						General-Voted	1484	Voucher	1,80,358	0	0	0	1,80,358	1,80,358	
					<b>Total Object Head-- 2 :</b>				<b>3,54,144</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,54,144</b>	<b>3,54,144</b>	
					06. Medical Treatment	General-Voted	2909	Voucher	5,87,922	0	0	0	5,87,922	5,87,922	
					<b>Total Object Head-- 6 :</b>				<b>5,87,922</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,87,922</b>	<b>5,87,922</b>	
					(11) Travel Expenses	General-Voted	1799	Voucher	23,684	0	0	0	23,684	23,684	
					<b>Total Object Head-- 11 :</b>				<b>23,684</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23,684</b>	<b>23,684</b>	
					<b>Total Sub Head :</b>				<b>19,43,188</b>	<b>0</b>	<b>1,64,000</b>	<b>0</b>	<b>17,79,188</b>	<b>19,43,188</b>	
					<b>Total Minor Head 1 :</b>				<b>19,43,188</b>	<b>0</b>	<b>1,64,000</b>	<b>0</b>	<b>17,79,188</b>	<b>19,43,188</b>	

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Run Date :

09/05/2024

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200002 Director Of Horticulture Meghalaya Shillong

Month of Account: AUG/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	(01) Salaries, Sumtuary Allowance	General-Voted	380	Voucher	2,06,679	3,000	21,000	8,800	1,73,879	2,03,679					
				<b>Total Object Head-- 1 :</b>						<b>2,06,679</b>	<b>3,000</b>	<b>21,000</b>	<b>8,800</b>	<b>1,73,879</b>	<b>2,03,679</b>			
				02. Wages	General-Voted	1491	Voucher	29,357	0	0	0	29,357	29,357					
				<b>Total Object Head-- 2 :</b>						<b>29,357</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29,357</b>	<b>29,357</b>			
				<b>Total Sub Head :</b>						<b>2,36,036</b>	<b>3,000</b>	<b>21,000</b>	<b>8,800</b>	<b>2,03,236</b>	<b>2,33,036</b>			
				(06) Experimental Tea Plantation	(01) Salaries, Sumtuary Allowance	General-Voted	379	Voucher	56,162	0	6,000	0	50,162	56,162				
			<b>Total Object Head-- 1 :</b>						<b>56,162</b>	<b>0</b>	<b>6,000</b>	<b>0</b>	<b>50,162</b>	<b>56,162</b>				
			02. Wages		General-Voted	1489	Voucher	48,143	0	0	0	48,143	48,143					
			<b>Total Object Head-- 2 :</b>						<b>48,143</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>48,143</b>	<b>48,143</b>				
			<b>Total Sub Head :</b>						<b>1,04,305</b>	<b>0</b>	<b>6,000</b>	<b>0</b>	<b>98,305</b>	<b>1,04,305</b>				
			<b>Total Minor Head 108 :</b>						<b>3,40,341</b>	<b>3,000</b>	<b>27,000</b>	<b>8,800</b>	<b>3,01,541</b>	<b>3,37,341</b>				
			111	(06) Agril.Economic & Statistic (Hort)	0	02. Wages	General-Voted	1493	Voucher	48,143	0	0	0	48,143	48,143			
							<b>Total Object Head-- 2 :</b>						<b>48,143</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>48,143</b>	<b>48,143</b>
							<b>Total Sub Head :</b>						<b>48,143</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>48,143</b>	<b>48,143</b>
<b>Total Minor Head 111 :</b>						<b>48,143</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>48,143</b>	<b>48,143</b>							
119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	General-Voted	2191	Voucher	43,806	0	0	0	43,806	43,806						
				General-Voted	332	Voucher	4,21,141	0	26,000	0	3,95,141	4,21,141						
				General-Voted	357	Voucher	92,492	1,000	15,000	2,200	74,292	91,492						
				<b>Total Object Head-- 1 :</b>						<b>5,57,439</b>	<b>1,000</b>	<b>41,000</b>	<b>2,200</b>	<b>5,13,239</b>	<b>5,56,439</b>			

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Run Date :

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																					
<b>Department :</b>		Agriculture Department																					
<b>Treasury</b>		Shillong (North) Treasury																					
<b>D.D.O. :</b>		200002 Director Of Horticulture Meghalaya Shillong																					
<b>Month of Account:</b>		AUG/2023																					
Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)									
										8009	-	7610											
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	02. Wages	General-Voted	1487	Voucher	65,286	0	0	0	65,286	65,286									
									<b>Total Object Head-- 2 :</b>								<b>65,286</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>65,286</b>	<b>65,286</b>	
									<b>Total Sub Head :</b>								<b>6,22,725</b>	<b>1,000</b>	<b>41,000</b>	<b>2,200</b>	<b>5,78,525</b>	<b>6,21,725</b>	
									(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	General-Voted	2831	Voucher	4,896	0	0	0	4,896	4,896			
															General-Voted	342	Voucher	1,72,020	0	20,000	0	1,52,020	1,72,020
																		<b>Total Object Head-- 1 :</b>					
									<b>Total Sub Head :</b>								<b>1,76,916</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>1,56,916</b>	<b>1,76,916</b>	
									<b>Total Minor Head 119 :</b>								<b>7,99,641</b>	<b>1,000</b>	<b>61,000</b>	<b>2,200</b>	<b>7,35,441</b>	<b>7,98,641</b>	
									<b>Total Sub Major Head 0 :</b>								<b>31,31,313</b>	<b>4,000</b>	<b>2,52,000</b>	<b>11,000</b>	<b>28,64,313</b>	<b>31,27,313</b>	
									<b>Total Major Head 2401 :</b>								<b>31,31,313</b>	<b>4,000</b>	<b>2,52,000</b>	<b>11,000</b>	<b>28,64,313</b>	<b>31,27,313</b>	
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	743	Voucher	1,10,548	0	0	0	1,10,548	1,10,548									
									<b>Total Object Head-- 1 :</b>								<b>1,10,548</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,10,548</b>	<b>1,10,548</b>	
									<b>Total Sub Head :</b>								<b>1,10,548</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,10,548</b>	<b>1,10,548</b>	
									<b>Total Minor Head 4 :</b>								<b>1,10,548</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,10,548</b>	<b>1,10,548</b>	
									<b>Total Sub Major Head 1 :</b>								<b>1,10,548</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,10,548</b>	<b>1,10,548</b>	
<b>Total Major Head 2415 :</b>								<b>1,10,548</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,10,548</b>	<b>1,10,548</b>										
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	General-Voted	2844	Voucher	2,265	0	0	0	2,265	2,265									
									General-Voted	493	Voucher	74,584	0	0	0	74,584	74,584						

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Run Date :

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury</b> Shillong (North) Treasury															
<b>D.D.O. :</b> 200002 Director Of Horticulture Meghalaya Shillong															
<b>Month of Account:</b> AUG/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	General-Voted	494	Voucher	4,18,262	2,000	35,000	4,400	3,76,862	4,16,262	
<b>Total Object Head-- 1 :</b>									<b>4,95,111</b>	<b>2,000</b>	<b>35,000</b>	<b>4,400</b>	<b>4,53,711</b>	<b>4,93,111</b>	
				02. Wages		General-Voted	1483	Voucher	93,031	0	0	0	93,031	93,031	
						General-Voted	1820	Voucher	7,900	0	0	0	7,900	7,900	
<b>Total Object Head-- 2 :</b>									<b>1,00,931</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,00,931</b>	<b>1,00,931</b>	
<b>Total Sub Head :</b>									<b>5,96,042</b>	<b>2,000</b>	<b>35,000</b>	<b>4,400</b>	<b>5,54,642</b>	<b>5,94,042</b>	
			(02) Fruit Processing Centre	0	02. Wages	General-Voted	1482	Voucher	39,990	0	0	0	39,990	39,990	
<b>Total Object Head-- 2 :</b>									<b>39,990</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>39,990</b>	<b>39,990</b>	
<b>Total Sub Head :</b>									<b>39,990</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>39,990</b>	<b>39,990</b>	
<b>Total Minor Head 101 :</b>									<b>6,36,032</b>	<b>2,000</b>	<b>35,000</b>	<b>4,400</b>	<b>5,94,632</b>	<b>6,34,032</b>	
<b>Total Sub Major Head 1 :</b>									<b>6,36,032</b>	<b>2,000</b>	<b>35,000</b>	<b>4,400</b>	<b>5,94,632</b>	<b>6,34,032</b>	
<b>Total Major Head 2435 :</b>									<b>6,36,032</b>	<b>2,000</b>	<b>35,000</b>	<b>4,400</b>	<b>5,94,632</b>	<b>6,34,032</b>	
<b>Total of Month :</b>									<b>38,77,893</b>	<b>6,000</b>	<b>2,87,000</b>	<b>15,400</b>	<b>35,69,493</b>	<b>38,71,893</b>	
<b>Month of Account:</b> SEP/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(03) Directorate Of Horticulture	0	(01) Salaries, Sumtuary Allowance	General-Voted	133	Voucher	9,78,293	0	1,95,000	0	7,83,293	9,78,293	
<b>Total Object Head-- 1 :</b>									<b>9,78,293</b>	<b>0</b>	<b>1,95,000</b>	<b>0</b>	<b>7,83,293</b>	<b>9,78,293</b>	

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Run Date :

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																			
<b>Department :</b>		Agriculture Department																			
<b>Treasury</b>		Shillong (North) Treasury																			
<b>D.D.O. :</b>		200002 Director Of Horticulture Meghalaya Shillong																			
<b>Month of Account:</b>		SEP/2023																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	-	7610								
2401	00	001	(03) Directorate Of Horticulture	0	02. Wages	General-Voted	1452	Voucher	1,73,786	0	0	0	1,73,786	1,73,786							
									1,95,858	0	0	0	1,95,858	1,95,858							
					<b>Total Object Head-- 2 :</b>								<b>3,69,644</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,69,644</b>	<b>3,69,644</b>			
					(11) Travel Expenses	General-Voted	3351	Voucher	1,08,040	0	0	0	1,08,040	1,08,040							
									<b>Total Object Head-- 11 :</b>								<b>1,08,040</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,08,040</b>
					<b>Total Sub Head :</b>								<b>14,55,977</b>	<b>0</b>	<b>1,95,000</b>	<b>0</b>	<b>12,60,977</b>	<b>14,55,977</b>			
					<b>Total Minor Head 1 :</b>								<b>14,55,977</b>	<b>0</b>	<b>1,95,000</b>	<b>0</b>	<b>12,60,977</b>	<b>14,55,977</b>			
					108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	General-Voted	180	Voucher	2,06,679	0	21,000	8,800	1,76,879	2,06,679				
												<b>Total Object Head-- 1 :</b>								<b>2,06,679</b>	<b>0</b>
								02. Wages	General-Voted	1448	Voucher	29,357	0	0	0	29,357	29,357				
												<b>Total Object Head-- 2 :</b>								<b>29,357</b>	<b>0</b>
								<b>Total Sub Head :</b>								<b>2,36,036</b>	<b>0</b>	<b>21,000</b>	<b>8,800</b>	<b>2,06,236</b>	<b>2,36,036</b>
								<b>Total Minor Head 108 :</b>								<b>3,40,341</b>	<b>0</b>	<b>31,000</b>	<b>8,800</b>	<b>3,00,541</b>	<b>3,40,341</b>
					111	(06) Agril.Economic & Statistic (Hort)	0	02. Wages	General-Voted	1450	Voucher	48,143	0	0	0	48,143	48,143				
<b>Total Object Head-- 2 :</b>												<b>48,143</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>48,143</b>	<b>48,143</b>				
<b>Total Sub Head :</b>								<b>1,04,305</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>94,305</b>	<b>1,04,305</b>								
<b>Total Minor Head 111 :</b>								<b>48,143</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>48,143</b>	<b>48,143</b>								

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Shillong (North) Treasury													
<b>D.D.O. :</b>		200002 Director Of Horticulture Meghalaya Shillong													
<b>Month of Account:</b>		SEP/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	111	(06) Agril.Economic & Statistic (Hort)	0	02. Wages										
<b>Total Object Head-- 2 :</b>									<b>48,143</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>48,143</b>	<b>48,143</b>	
<b>Total Sub Head :</b>									<b>48,143</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>48,143</b>	<b>48,143</b>	
<b>Total Minor Head 111 :</b>									<b>48,143</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>48,143</b>	<b>48,143</b>	
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	General-Voted	105	Voucher	4,21,141	0	26,000	0	3,95,141	4,21,141	
						General-Voted	141	Voucher	96,116	0	18,000	2,200	75,916	96,116	
						General-Voted	1809	Voucher	34,404	0	0	0	34,404	34,404	
<b>Total Object Head-- 1 :</b>									<b>5,51,661</b>	<b>0</b>	<b>44,000</b>	<b>2,200</b>	<b>5,05,461</b>	<b>5,51,661</b>	
					02. Wages	General-Voted	1449	Voucher	65,286	0	0	0	65,286	65,286	
<b>Total Object Head-- 2 :</b>									<b>65,286</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>65,286</b>	<b>65,286</b>	
<b>Total Sub Head :</b>									<b>6,16,947</b>	<b>0</b>	<b>44,000</b>	<b>2,200</b>	<b>5,70,747</b>	<b>6,16,947</b>	
			(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	2	02. Wages	Centrally Sponsored Schemes	2659	Voucher	14,06,757	0	0	0	14,06,757	14,06,757	
<b>Total Object Head-- 2 :</b>									<b>14,06,757</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,06,757</b>	<b>14,06,757</b>	
					13. Office Expenses	Centrally Sponsored Schemes	3356	Voucher	4,68,906	0	0	0	4,68,906	4,68,906	
<b>Total Object Head-- 13 :</b>									<b>4,68,906</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,68,906</b>	<b>4,68,906</b>	
					20. Other Administrative Expenses	Centrally Sponsored Schemes	3360	Voucher	21,60,000	0	0	0	21,60,000	21,60,000	
<b>Total Object Head-- 20 :</b>									<b>21,60,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,60,000</b>	<b>21,60,000</b>	
					21. Supplies And Materials	Centrally Sponsored	3226	Voucher	4,54,65,300	0	0	0	4,54,65,300	4,54,65,300	

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Run Date :

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Shillong (North) Treasury													
<b>D.D.O. :</b>		200002 Director Of Horticulture Meghalaya Shillong													
<b>Month of Account:</b>		SEP/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	2	21. Supplies And Materials				<b>Total Object Head-- 21 :</b>	<b>4,54,65,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,54,65,300</b>	<b>4,54,65,300</b>
					28. Professional Services	Centrally Sponsored Schemes	General-Voted	3358	Voucher	13,67,212	0	0	0	13,67,212	13,67,212
					<b>Total Object Head-- 28 :</b>					<b>13,67,212</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,67,212</b>	<b>13,67,212</b>
					33. Subsidies	Centrally Sponsored Schemes	General-Voted	3227	Voucher	1,16,31,825	0	0	0	1,16,31,825	1,16,31,825
					<b>Total Object Head-- 33 :</b>					<b>1,16,31,825</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,16,31,825</b>	<b>1,16,31,825</b>
					<b>Total Sub Head :</b>					<b>6,25,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,25,00,000</b>	<b>6,25,00,000</b>
			(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance		General-Voted	3349	Voucher	1,76,916	0	20,000	0	1,56,916	1,76,916
					<b>Total Object Head-- 1 :</b>					<b>1,76,916</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>1,56,916</b>	<b>1,76,916</b>
					<b>Total Sub Head :</b>					<b>1,76,916</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>1,56,916</b>	<b>1,76,916</b>
			(50) Apiculture Mission General Areas During 2022-2023	0	13. Office Expenses		General-Voted	3026	Voucher	9,97,000	0	0	0	9,97,000	9,97,000
					<b>Total Object Head-- 13 :</b>					<b>9,97,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,97,000</b>	<b>9,97,000</b>
					<b>Total Sub Head :</b>					<b>9,97,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,97,000</b>	<b>9,97,000</b>
					<b>Total Minor Head 119 :</b>					<b>6,42,90,863</b>	<b>0</b>	<b>64,000</b>	<b>2,200</b>	<b>6,42,24,663</b>	<b>6,42,90,863</b>
					<b>Total Sub Major Head 0 :</b>					<b>6,61,35,324</b>	<b>0</b>	<b>2,90,000</b>	<b>11,000</b>	<b>6,58,34,324</b>	<b>6,61,35,324</b>
					<b>Total Major Head 2401 :</b>					<b>6,61,35,324</b>	<b>0</b>	<b>2,90,000</b>	<b>11,000</b>	<b>6,58,34,324</b>	<b>6,61,35,324</b>
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1314	Voucher	1,10,548	0	0	0	1,10,548	1,10,548



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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Shillong (North) Treasury													
<b>D.D.O. :</b>		200002 Director Of Horticulture Meghalaya Shillong													
<b>Month of Account:</b>		SEP/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance				1,10,548	0	0	0	0	1,10,548	1,10,548
					<b>Total Object Head-- 1 :</b>				1,10,548	0	0	0	0	1,10,548	1,10,548
					<b>Total Sub Head :</b>				1,10,548	0	0	0	0	1,10,548	1,10,548
					<b>Total Minor Head 4 :</b>				1,10,548	0	0	0	0	1,10,548	1,10,548
					<b>Total Sub Major Head 1 :</b>				1,10,548	0	0	0	0	1,10,548	1,10,548
					<b>Total Major Head 2415 :</b>				1,10,548	0	0	0	0	1,10,548	1,10,548
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	General-Voted	581	Voucher	76,849	0	0	0	0	76,849	76,849
						General-Voted	587	Voucher	4,18,262	0	40,000	4,400	0	3,73,862	4,18,262
					<b>Total Object Head-- 1 :</b>				4,95,111	0	40,000	4,400	0	4,50,711	4,95,111
					02. Wages	General-Voted	1493	Voucher	93,031	0	0	0	0	93,031	93,031
						General-Voted	2096	Voucher	7,900	0	0	0	0	7,900	7,900
					<b>Total Object Head-- 2 :</b>				1,00,931	0	0	0	0	1,00,931	1,00,931
					06. Medical Treatment	General-Voted	2098	Voucher	39,910	0	0	0	0	39,910	39,910
					<b>Total Object Head-- 6 :</b>				39,910	0	0	0	0	39,910	39,910
					31. Grants-In-Aid (Salary)	General-Voted	2338	Voucher	95,04,000	0	0	0	0	95,04,000	95,04,000
					<b>Total Object Head-- 31 :</b>				95,04,000	0	0	0	0	95,04,000	95,04,000
					<b>Total Sub Head :</b>				1,01,39,952	0	40,000	4,400	0	1,00,95,552	1,01,39,952
			(02) Fruit Processing Centre	0	02. Wages	General-Voted	1578	Voucher	39,990	0	0	0	0	39,990	39,990
					<b>Total Object Head-- 2 :</b>				39,990	0	0	0	0	39,990	39,990
					<b>Total Sub Head :</b>				39,990	0	0	0	0	39,990	39,990

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Shillong (North) Treasury													
<b>D.D.O. :</b>		200002 Director Of Horticulture Meghalaya Shillong													
<b>Month of Account:</b>		SEP/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2435	01	101	(14) Directorate Of Food Processing	0	51.Motor Vehicles	General-Voted	2187	Voucher	2,07,158	0	0	0	2,07,158	2,07,158	
<b>Total Object Head-- 51 :</b>									<b>2,07,158</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,07,158</b>	<b>2,07,158</b>	
<b>Total Sub Head :</b>									<b>2,07,158</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,07,158</b>	<b>2,07,158</b>	
<b>Total Minor Head 101 :</b>									<b>1,03,87,100</b>	<b>0</b>	<b>40,000</b>	<b>4,400</b>	<b>1,03,42,700</b>	<b>1,03,87,100</b>	
<b>Total Sub Major Head 1 :</b>									<b>1,03,87,100</b>	<b>0</b>	<b>40,000</b>	<b>4,400</b>	<b>1,03,42,700</b>	<b>1,03,87,100</b>	
<b>Total Major Head 2435 :</b>									<b>1,03,87,100</b>	<b>0</b>	<b>40,000</b>	<b>4,400</b>	<b>1,03,42,700</b>	<b>1,03,87,100</b>	
<b>Total of Month :</b>									<b>7,66,32,972</b>	<b>0</b>	<b>3,30,000</b>	<b>15,400</b>	<b>7,62,87,572</b>	<b>7,66,32,972</b>	
<b>Month of Account:</b>		OCT/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(03) Directorate Of Horticulture	0	(01) Salaries, Sumtuary Allowance	General-Voted	186	Voucher	9,78,293	0	1,15,000	0	8,63,293	9,78,293	
<b>Total Object Head-- 1 :</b>									<b>9,78,293</b>	<b>0</b>	<b>1,15,000</b>	<b>0</b>	<b>8,63,293</b>	<b>9,78,293</b>	
02. Wages									1,68,180	0	0	0	1,68,180	1,68,180	
									1,89,540	0	0	0	1,89,540	1,89,540	
<b>Total Object Head-- 2 :</b>									<b>3,57,720</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,57,720</b>	<b>3,57,720</b>	
(11) Travel Expenses									26,710	0	0	0	26,710	26,710	
<b>Total Object Head-- 11 :</b>									<b>26,710</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,710</b>	<b>26,710</b>	
31. Grants-In-Aid (Salary)									1,11,00,000	0	0	0	1,11,00,000	1,11,00,000	

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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200002 Director Of Horticulture Meghalaya Shillong**Month of Account:** OCT/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(03) Directorate Of Horticulture	0	31. Grants-In-Aid (Salary)				<b>1,11,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,11,00,000</b>	<b>1,11,00,000</b>	
<b>Total Object Head-- 31 :</b>									<b>1,11,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,11,00,000</b>	<b>1,11,00,000</b>	
<b>Total Sub Head :</b>									<b>1,24,62,723</b>	<b>0</b>	<b>1,15,000</b>	<b>0</b>	<b>1,23,47,723</b>	<b>1,24,62,723</b>	
<b>Total Minor Head 1 :</b>									<b>1,24,62,723</b>	<b>0</b>	<b>1,15,000</b>	<b>0</b>	<b>1,23,47,723</b>	<b>1,24,62,723</b>	
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	General-Voted	194	Voucher	2,06,679	0	21,000	8,800	1,76,879	2,06,679	
<b>Total Object Head-- 1 :</b>									<b>2,06,679</b>	<b>0</b>	<b>21,000</b>	<b>8,800</b>	<b>1,76,879</b>	<b>2,06,679</b>	
					02. Wages	General-Voted	1360	Voucher	28,410	0	0	0	28,410	28,410	
<b>Total Object Head-- 2 :</b>									<b>28,410</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,410</b>	<b>28,410</b>	
<b>Total Sub Head :</b>									<b>2,35,089</b>	<b>0</b>	<b>21,000</b>	<b>8,800</b>	<b>2,05,289</b>	<b>2,35,089</b>	
			(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	General-Voted	193	Voucher	56,162	0	10,000	0	46,162	56,162	
<b>Total Object Head-- 1 :</b>									<b>56,162</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>46,162</b>	<b>56,162</b>	
					02. Wages	General-Voted	1359	Voucher	46,590	0	0	0	46,590	46,590	
<b>Total Object Head-- 2 :</b>									<b>46,590</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46,590</b>	<b>46,590</b>	
<b>Total Sub Head :</b>									<b>1,02,752</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>92,752</b>	<b>1,02,752</b>	
<b>Total Minor Head 108 :</b>									<b>3,37,841</b>	<b>0</b>	<b>31,000</b>	<b>8,800</b>	<b>2,98,041</b>	<b>3,37,841</b>	
		111	(05) Implementation Of E- Governance (Hort)	0	2. Wages	General-Voted	2085	Voucher	3,60,000	0	0	0	3,60,000	3,60,000	
<b>Total Object Head-- 2 :</b>									<b>3,60,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,60,000</b>	<b>3,60,000</b>	
<b>Total Sub Head :</b>									<b>3,60,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,60,000</b>	<b>3,60,000</b>	
			(06) Agril.Economic & Statistic (Hort)	0	02. Wages	General-Voted	1358	Voucher	46,590	0	0	0	46,590	46,590	

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Shillong (North) Treasury													
<b>D.D.O. :</b>		200002 Director Of Horticulture Meghalaya Shillong													
<b>Month of Account:</b>		OCT/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	111	(06) Agril.Economic & Statistic (Hort)	0	02. Wages				<b>46,590</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46,590</b>	<b>46,590</b>	
					13. Office Expenses	General-Voted	2453	Voucher	1,35,000	0	0	0	1,35,000	1,35,000	
					<b>Total Object Head-- 13 :</b>										
									<b>1,35,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,35,000</b>	<b>1,35,000</b>	
					21. Supplies And Materials	General-Voted	2452	Voucher	1,00,000	0	0	0	1,00,000	1,00,000	
					<b>Total Object Head-- 21 :</b>										
									<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>1,00,000</b>	
					<b>Total Sub Head :</b>										
									<b>2,81,590</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,81,590</b>	<b>2,81,590</b>	
					<b>Total Minor Head 111 :</b>										
									<b>6,41,590</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,41,590</b>	<b>6,41,590</b>	
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	General-Voted	179	Voucher	6,800	0	0	0	6,800	6,800	
						General-Voted	195	Voucher	94,304	0	18,000	2,200	74,104	94,304	
						General-Voted	2079	Voucher	4,24,541	0	26,000	0	3,98,541	4,24,541	
					<b>Total Object Head-- 1 :</b>										
									<b>5,25,645</b>	<b>0</b>	<b>44,000</b>	<b>2,200</b>	<b>4,79,445</b>	<b>5,25,645</b>	
					02. Wages	General-Voted	1356	Voucher	63,180	0	0	0	63,180	63,180	
					<b>Total Object Head-- 2 :</b>										
									<b>63,180</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>63,180</b>	<b>63,180</b>	
					<b>Total Sub Head :</b>										
									<b>5,88,825</b>	<b>0</b>	<b>44,000</b>	<b>2,200</b>	<b>5,42,625</b>	<b>5,88,825</b>	
			(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	1	02. Wages	General-Voted	2087	Voucher	1,56,306	0	0	0	1,56,306	1,56,306	
					<b>Total Object Head-- 2 :</b>										
									<b>1,56,306</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,56,306</b>	<b>1,56,306</b>	
					13. Office Expenses	General-Voted	2373	Voucher	52,101	0	0	0	52,101	52,101	
					<b>Total Object Head-- 13 :</b>										
									<b>52,101</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>52,101</b>	<b>52,101</b>	
					20. Other Administrative Expenses	General-Voted	2374	Voucher	2,40,000	0	0	0	2,40,000	2,40,000	
					<b>Total Object Head-- 20 :</b>										
									<b>2,40,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,40,000</b>	<b>2,40,000</b>	

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																									
<b>Department :</b>		Agriculture Department																									
<b>Treasury</b>		Shillong (North) Treasury																									
<b>D.D.O. :</b>		200002 Director Of Horticulture Meghalaya Shillong																									
<b>Month of Account:</b>		OCT/2023																									
Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)												
											8009	-	7610														
2401	00	119	1	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	21. Materials And Supplies	General-Voted	2375	Voucher	50,51,700	0	0	0	50,51,700	50,51,700													
				<b>Total Object Head-- 21 :</b>							<b>50,51,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,51,700</b>	<b>50,51,700</b>											
				28. Professional Services	General-Voted	2376	Voucher	1,51,913	0	0	0	1,51,913	1,51,913														
				<b>Total Object Head-- 28 :</b>							<b>1,51,913</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,51,913</b>	<b>1,51,913</b>											
				33. Subsidies	General-Voted	2372	Voucher	12,92,425	0	0	0	12,92,425	12,92,425														
				<b>Total Object Head-- 33 :</b>							<b>12,92,425</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,92,425</b>	<b>12,92,425</b>											
				<b>Total Sub Head :</b>							<b>69,44,445</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>69,44,445</b>	<b>69,44,445</b>											
				0	0	0	0	(23) Establishment Of Directorate Of Horticulture	1. Salaries,Sumtuary Allowance	General-Voted	1722	Voucher	1,76,916	0	20,000	0	1,56,916	1,76,916									
								<b>Total Object Head-- 1 :</b>							<b>1,76,916</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>1,56,916</b>	<b>1,76,916</b>							
								<b>Total Sub Head :</b>							<b>1,76,916</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>1,56,916</b>	<b>1,76,916</b>							
				0	0	0	0	(45) Special Central Assistance (Mission Organic)	28. Professional Services	General-Voted	2371	Voucher	3,19,65,000	0	0	0	3,19,65,000	3,19,65,000									
																			<b>Total Object Head-- 28 :</b>							<b>3,19,65,000</b>	<b>0</b>
<b>Total Sub Head :</b>																						<b>3,19,65,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,19,65,000</b>	<b>3,19,65,000</b>
<b>Total Minor Head 119 :</b>									<b>3,96,75,186</b>	<b>0</b>	<b>64,000</b>	<b>2,200</b>	<b>3,96,08,986</b>	<b>3,96,75,186</b>													
<b>Total Sub Major Head 0 :</b>									<b>5,31,17,340</b>	<b>0</b>	<b>2,10,000</b>	<b>11,000</b>	<b>5,28,96,340</b>	<b>5,31,17,340</b>													
<b>Total Major Head 2401 :</b>									<b>5,31,17,340</b>	<b>0</b>	<b>2,10,000</b>	<b>11,000</b>	<b>5,28,96,340</b>	<b>5,31,17,340</b>													
2415	01	004	0	(01) Fruit Research Station	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1381	Voucher	1,10,548	0	0	0	1,10,548	1,10,548													
															<b>Total Object Head-- 1 :</b>							<b>1,10,548</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,10,548</b>	<b>1,10,548</b>

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Shillong (North) Treasury													
<b>D.D.O. :</b>		200002 Director Of Horticulture Meghalaya Shillong													
<b>Month of Account:</b>		OCT/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	01	004	(01) Fruit Research Station		<b>Total Sub Head :</b>				<b>1,10,548</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,10,548</b>	<b>1,10,548</b>	
					<b>Total Minor Head 4 :</b>				<b>1,10,548</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,10,548</b>	<b>1,10,548</b>	
					<b>Total Sub Major Head 1 :</b>				<b>1,10,548</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,10,548</b>	<b>1,10,548</b>	
					<b>Total Major Head 2415 :</b>				<b>1,10,548</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,10,548</b>	<b>1,10,548</b>	
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	General-Voted	176	Voucher	76,849	0	0	0	76,849	76,849	
						General-Voted	178	Voucher	4,18,262	0	40,000	4,400	3,73,862	4,18,262	
					<b>Total Object Head-- 1 :</b>				<b>4,95,111</b>	<b>0</b>	<b>40,000</b>	<b>4,400</b>	<b>4,50,711</b>	<b>4,95,111</b>	
				02. Wages		General-Voted	1331	Voucher	7,900	0	0	0	7,900	7,900	
						General-Voted	1332	Voucher	90,030	0	0	0	90,030	90,030	
					<b>Total Object Head-- 2 :</b>				<b>97,930</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>97,930</b>	<b>97,930</b>	
				(13) Office Expenses		General-Voted	2384	Voucher	88,600	0	0	0	88,600	88,600	
					<b>Total Object Head-- 13 :</b>				<b>88,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>88,600</b>	<b>88,600</b>	
				21. Materials And Supplies, Store And Equipments		General-Voted	2385	Voucher	50,000	0	0	0	50,000	50,000	
					<b>Total Object Head-- 21 :</b>				<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>	
					<b>Total Sub Head :</b>				<b>7,31,641</b>	<b>0</b>	<b>40,000</b>	<b>4,400</b>	<b>6,87,241</b>	<b>7,31,641</b>	
			(02) Fruit Processing Centre	0	02. Wages	General-Voted	1330	Voucher	38,700	0	0	0	38,700	38,700	
					<b>Total Object Head-- 2 :</b>				<b>38,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>38,700</b>	<b>38,700</b>	
					<b>Total Sub Head :</b>				<b>38,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>38,700</b>	<b>38,700</b>	
					<b>Total Minor Head 101 :</b>				<b>7,70,341</b>	<b>0</b>	<b>40,000</b>	<b>4,400</b>	<b>7,25,941</b>	<b>7,70,341</b>	

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
<b>Department :</b> Agriculture Department																
<b>Treasury</b> Shillong (North) Treasury																
<b>D.D.O. :</b> 200002 Director Of Horticulture Meghalaya Shillong																
<b>Month of Account:</b> OCT/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)			
<b>Total Sub Major Head 1 :</b>									7,70,341	0	40,000	4,400	7,25,941	7,70,341		
<b>Total Major Head 2435 :</b>									7,70,341	0	40,000	4,400	7,25,941	7,70,341		
<b>Total of Month :</b>									5,39,98,229	0	2,50,000	15,400	5,37,32,829	5,39,98,229		
<b>Month of Account:</b> NOV/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)			
2401	00	001	(03) Directorate Of Horticulture	0	(01) Salaries, Sumtuary Allowance	General-Voted	797	Voucher	9,78,293	0	1,15,000	0	8,63,293	9,78,293		
<b>Total Object Head-- 1 :</b>									9,78,293	0	1,15,000	0	8,63,293	9,78,293		
				02. Wages		General-Voted	1448	Voucher	1,73,339	0	0	0	1,73,339	1,73,339		
						General-Voted	1449	Voucher	1,95,858	0	0	0	1,95,858	1,95,858		
<b>Total Object Head-- 2 :</b>									3,69,197	0	0	0	3,69,197	3,69,197		
<b>Total Sub Head :</b>									13,47,490	0	1,15,000	0	12,32,490	13,47,490		
<b>Total Minor Head 1 :</b>									13,47,490	0	1,15,000	0	12,32,490	13,47,490		
				108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	General-Voted	819	Voucher	2,06,679	0	21,000	8,800	1,76,879	2,06,679
<b>Total Object Head-- 1 :</b>									2,06,679	0	21,000	8,800	1,76,879	2,06,679		
				02. Wages		General-Voted	1444	Voucher	29,357	0	0	0	29,357	29,357		
<b>Total Object Head-- 2 :</b>									29,357	0	0	0	29,357	29,357		
<b>Total Sub Head :</b>									2,36,036	0	21,000	8,800	2,06,236	2,36,036		

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Shillong (North) Treasury													
<b>D.D.O. :</b>		200002 Director Of Horticulture Meghalaya Shillong													
<b>Month of Account:</b>		NOV/2023													
Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	General-Voted	820	Voucher	56,162	0	10,000	0	0	46,162	56,162
					<b>Total Object Head-- 1 :</b>				<b>56,162</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>46,162</b>	<b>56,162</b>
					02. Wages	General-Voted	1446	Voucher	47,643	0	0	0	0	47,643	47,643
					<b>Total Object Head-- 2 :</b>				<b>47,643</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>47,643</b>	<b>47,643</b>
					<b>Total Sub Head :</b>				<b>1,03,805</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>93,805</b>	<b>1,03,805</b>
			(24) Regional Centre For Training And Production Of Mushroom	0	13. Office Expenses	General-Voted	1754	Voucher	66,500	0	0	0	0	66,500	66,500
					<b>Total Object Head-- 13 :</b>				<b>66,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>66,500</b>	<b>66,500</b>
					20. Other Administrative Expenses	General-Voted	1773	Voucher	1,46,000	0	0	0	0	1,46,000	1,46,000
					<b>Total Object Head-- 20 :</b>				<b>1,46,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,46,000</b>	<b>1,46,000</b>
					27. Minor Works/Maintenance	General-Voted	1769	Voucher	27,42,955	0	0	0	0	27,42,955	27,42,955
					<b>Total Object Head-- 27 :</b>				<b>27,42,955</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27,42,955</b>	<b>27,42,955</b>
					33. Subsidies	General-Voted	1771	Voucher	1,43,74,699	0	0	0	0	1,43,74,699	1,43,74,699
					<b>Total Object Head-- 33 :</b>				<b>1,43,74,699</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,43,74,699</b>	<b>1,43,74,699</b>
					52. Machinery & Equipments	General-Voted	1756	Voucher	35,77,449	0	0	0	0	35,77,449	35,77,449
					<b>Total Object Head-- 52 :</b>				<b>35,77,449</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35,77,449</b>	<b>35,77,449</b>
					<b>Total Sub Head :</b>				<b>2,09,07,603</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,09,07,603</b>	<b>2,09,07,603</b>
					<b>Total Minor Head 108 :</b>				<b>2,12,47,444</b>	<b>0</b>	<b>31,000</b>	<b>8,800</b>	<b>0</b>	<b>2,12,07,644</b>	<b>2,12,47,444</b>
		111	(06) Agril.Economic & Statistic (Hort)	0	02. Wages	General-Voted	1598	Voucher	48,143	0	0	0	0	48,143	48,143
					<b>Total Object Head-- 2 :</b>				<b>48,143</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>48,143</b>	<b>48,143</b>



**Voucher Wise Expenditure Report**  
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**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Shillong (North) Treasury													
<b>D.D.O. :</b>		200002 Director Of Horticulture Meghalaya Shillong													
<b>Month of Account:</b>		NOV/2023													
Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	111		(06) Agril.Economic & Statistic (Hort)	<b>Total Sub Head :</b>				<b>48,143</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>48,143</b>	<b>48,143</b>	
					<b>Total Minor Head 111 :</b>				<b>48,143</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>48,143</b>	<b>48,143</b>	
		119		(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	(01) Salaries, Sumtuary Allowance	General-Voted	798	Voucher	4,24,541	0	26,000	0	3,98,541	4,24,541	
						General-Voted	816	Voucher	94,304	0	18,000	2,200	74,104	94,304	
					<b>Total Object Head-- 1 :</b>				<b>5,18,845</b>	<b>0</b>	<b>44,000</b>	<b>2,200</b>	<b>4,72,645</b>	<b>5,18,845</b>	
					02. Wages	General-Voted	1447	Voucher	64,786	0	0	0	64,786	64,786	
					<b>Total Object Head-- 2 :</b>				<b>64,786</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>64,786</b>	<b>64,786</b>	
					<b>Total Sub Head :</b>				<b>5,83,631</b>	<b>0</b>	<b>44,000</b>	<b>2,200</b>	<b>5,37,431</b>	<b>5,83,631</b>	
				(23) Establishment Of Directorate Of Horticulture	1. Salaries,Sumtuary Allowance	General-Voted	789	Voucher	1,76,916	0	20,000	0	1,56,916	1,76,916	
					<b>Total Object Head-- 1 :</b>				<b>1,76,916</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>1,56,916</b>	<b>1,76,916</b>	
					(13) Office Expenses	General-Voted	1454	Voucher	22,48,995	0	0	0	22,48,995	22,48,995	
					<b>Total Object Head-- 13 :</b>				<b>22,48,995</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,48,995</b>	<b>22,48,995</b>	
					<b>Total Sub Head :</b>				<b>24,25,911</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>24,05,911</b>	<b>24,25,911</b>	
					<b>Total Minor Head 119 :</b>				<b>30,09,542</b>	<b>0</b>	<b>64,000</b>	<b>2,200</b>	<b>29,43,342</b>	<b>30,09,542</b>	
					<b>Total Sub Major Head 0 :</b>				<b>2,56,52,619</b>	<b>0</b>	<b>2,10,000</b>	<b>11,000</b>	<b>2,54,31,619</b>	<b>2,56,52,619</b>	
					<b>Total Major Head 2401 :</b>				<b>2,56,52,619</b>	<b>0</b>	<b>2,10,000</b>	<b>11,000</b>	<b>2,54,31,619</b>	<b>2,56,52,619</b>	
2415	01	004		(01) Fruit Research Station	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	218	Voucher	1,10,548	0	0	0	1,10,548	1,10,548	
					<b>Total Object Head-- 1 :</b>				<b>1,10,548</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,10,548</b>	<b>1,10,548</b>	

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Shillong (North) Treasury													
<b>D.D.O. :</b>		200002 Director Of Horticulture Meghalaya Shillong													
<b>Month of Account:</b>		NOV/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	01	004	(01) Fruit Research Station		<b>Total Sub Head :</b>				<b>1,10,548</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,10,548</b>	<b>1,10,548</b>	
					<b>Total Minor Head 4 :</b>				<b>1,10,548</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,10,548</b>	<b>1,10,548</b>	
					<b>Total Sub Major Head 1 :</b>				<b>1,10,548</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,10,548</b>	<b>1,10,548</b>	
					<b>Total Major Head 2415 :</b>				<b>1,10,548</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,10,548</b>	<b>1,10,548</b>	
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	General-Voted	717	Voucher	76,849	0	0	0	76,849	76,849	
						General-Voted	724	Voucher	4,18,262	0	40,000	4,400	3,73,862	4,18,262	
					<b>Total Object Head-- 1 :</b>				<b>4,95,111</b>	<b>0</b>	<b>40,000</b>	<b>4,400</b>	<b>4,50,711</b>	<b>4,95,111</b>	
				02. Wages		General-Voted	1486	Voucher	93,031	0	0	0	93,031	93,031	
						General-Voted	1785	Voucher	7,505	0	0	0	7,505	7,505	
					<b>Total Object Head-- 2 :</b>				<b>1,00,536</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,00,536</b>	<b>1,00,536</b>	
					<b>Total Sub Head :</b>				<b>5,95,647</b>	<b>0</b>	<b>40,000</b>	<b>4,400</b>	<b>5,51,247</b>	<b>5,95,647</b>	
			(02) Fruit Processing Centre	0	02. Wages	General-Voted	1605	Voucher	39,990	0	0	0	39,990	39,990	
					<b>Total Object Head-- 2 :</b>				<b>39,990</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>39,990</b>	<b>39,990</b>	
					<b>Total Sub Head :</b>				<b>39,990</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>39,990</b>	<b>39,990</b>	
					<b>Total Minor Head 101 :</b>				<b>6,35,637</b>	<b>0</b>	<b>40,000</b>	<b>4,400</b>	<b>5,91,237</b>	<b>6,35,637</b>	
					<b>Total Sub Major Head 1 :</b>				<b>6,35,637</b>	<b>0</b>	<b>40,000</b>	<b>4,400</b>	<b>5,91,237</b>	<b>6,35,637</b>	
					<b>Total Major Head 2435 :</b>				<b>6,35,637</b>	<b>0</b>	<b>40,000</b>	<b>4,400</b>	<b>5,91,237</b>	<b>6,35,637</b>	
					<b>Total of Month :</b>				<b>2,63,98,804</b>	<b>0</b>	<b>2,50,000</b>	<b>15,400</b>	<b>2,61,33,404</b>	<b>2,63,98,804</b>	

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury</b>		Shillong (North) Treasury												
<b>D.D.O. :</b>		200002 Director Of Horticulture Meghalaya Shillong												
<b>Month of Account:</b>		DEC/2023												
Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
										8009	-	7610		
2401	00	001	(03) Directorate Of Horticulture	0	(01) Salaries, Sumtuary Allowance	General-Voted	3277	Voucher	9,81,893	0	1,15,000	0	8,66,893	9,81,893
					(01) Salaries, Sumtuary Allowance	General-Voted	402	Voucher	9,81,893	0	1,15,000	0	8,66,893	9,81,893
					<b>Total Object Head-- 1 :</b>			<b>19,63,786</b>	<b>0</b>	<b>2,30,000</b>	<b>0</b>	<b>17,33,786</b>	<b>19,63,786</b>	
					02. Wages	General-Voted	1424	Voucher	1,92,960	0	0	0	1,92,960	1,92,960
					02. Wages	General-Voted	1429	Voucher	1,71,210	0	0	0	1,71,210	1,71,210
					<b>Total Object Head-- 2 :</b>			<b>3,64,170</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,64,170</b>	<b>3,64,170</b>	
					06. Medical Treatment	General-Voted	2922	Voucher	4,09,764	0	0	0	4,09,764	4,09,764
					<b>Total Object Head-- 6 :</b>			<b>4,09,764</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,09,764</b>	<b>4,09,764</b>	
					(11) Travel Expenses	General-Voted	2916	Voucher	43,400	0	0	0	43,400	43,400
					(11) Travel Expenses	General-Voted	2919	Voucher	50,040	0	0	0	50,040	50,040
					<b>Total Object Head-- 11 :</b>			<b>93,440</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>93,440</b>	<b>93,440</b>	
					(13) Office Expenses	General-Voted	2648	Voucher	39,09,000	0	0	0	39,09,000	39,09,000
					<b>Total Object Head-- 13 :</b>			<b>39,09,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>39,09,000</b>	<b>39,09,000</b>	
					<b>Total Sub Head :</b>			<b>67,40,160</b>	<b>0</b>	<b>2,30,000</b>	<b>0</b>	<b>65,10,160</b>	<b>67,40,160</b>	
					<b>Total Minor Head 1 :</b>			<b>67,40,160</b>	<b>0</b>	<b>2,30,000</b>	<b>0</b>	<b>65,10,160</b>	<b>67,40,160</b>	
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	General-Voted	3291	Voucher	2,09,079	0	21,000	8,800	1,79,279	2,09,079
					(01) Salaries, Sumtuary Allowance	General-Voted	3301	Voucher	7,000	0	0	0	7,000	7,000
					(01) Salaries, Sumtuary Allowance	General-Voted	442	Voucher	2,09,079	0	21,000	8,800	1,79,279	2,09,079
					<b>Total Object Head-- 1 :</b>			<b>4,25,158</b>	<b>0</b>	<b>42,000</b>	<b>17,600</b>	<b>3,65,558</b>	<b>4,25,158</b>	
					02. Wages	General-Voted	1430	Voucher	28,920	0	0	0	28,920	28,920

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Run Date :

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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200002 Director Of Horticulture Meghalaya Shillong**Month of Account:** DEC/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	02. Wages	<b>Total Object Head-- 2 :</b>				<b>28,920</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,920</b>	<b>28,920</b>	
				06. Medical Treatment	General-Voted	2492	Voucher		13,579	0	0	0	13,579	13,579	
					<b>Total Object Head-- 6 :</b>				<b>13,579</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,579</b>	<b>13,579</b>	
					<b>Total Sub Head :</b>				<b>4,67,657</b>	<b>0</b>	<b>42,000</b>	<b>17,600</b>	<b>4,08,057</b>	<b>4,67,657</b>	
			(06) Experimental Tea Plantation	(01) Salaries, Sumtuary Allowance	General-Voted	3292	Voucher		56,762	0	10,000	0	46,762	56,762	
					General-Voted	434	Voucher		56,762	0	10,000	0	46,762	56,762	
					<b>Total Object Head-- 1 :</b>				<b>1,13,524</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>93,524</b>	<b>1,13,524</b>	
				02. Wages	General-Voted	1423	Voucher		47,430	0	0	0	47,430	47,430	
					<b>Total Object Head-- 2 :</b>				<b>47,430</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>47,430</b>	<b>47,430</b>	
					<b>Total Sub Head :</b>				<b>1,60,954</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>1,40,954</b>	<b>1,60,954</b>	
			(09) Regional Centre For Training & Production Of Mushroom	21.Materials And Supplies, Store And Equipments	General-Voted	2649	Voucher		36,90,510	0	0	0	36,90,510	36,90,510	
					<b>Total Object Head-- 21 :</b>				<b>36,90,510</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>36,90,510</b>	<b>36,90,510</b>	
					<b>Total Sub Head :</b>				<b>36,90,510</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>36,90,510</b>	<b>36,90,510</b>	
			(24) Regional Centre For Training And Production Of Mushroom	13. Office Expenses	General-Voted	2652	Voucher		99,000	0	0	0	99,000	99,000	
					<b>Total Object Head-- 13 :</b>				<b>99,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>99,000</b>	<b>99,000</b>	
				20. Other Administrative Expenses	General-Voted	2656	Voucher		76,000	0	0	0	76,000	76,000	
					<b>Total Object Head-- 20 :</b>				<b>76,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>76,000</b>	<b>76,000</b>	
				52. Machinery & Equipments	General-Voted	2654	Voucher		2,79,550	0	0	0	2,79,550	2,79,550	
					<b>Total Object Head-- 52 :</b>				<b>2,79,550</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,79,550</b>	<b>2,79,550</b>	

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Run Date :

09/05/2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b>		Agriculture Department															
<b>Treasury</b>		Shillong (North) Treasury															
<b>D.D.O. :</b>		200002 Director Of Horticulture Meghalaya Shillong															
<b>Month of Account:</b>		DEC/2023															
Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
										8009	-	7610					
2401	00	108	(24) Regional Centre For Training And Production Of Mushroom					<b>Total Sub Head :</b>	<b>4,54,550</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,54,550</b>	<b>4,54,550</b>			
								<b>Total Minor Head 108 :</b>	<b>47,73,671</b>	<b>0</b>	<b>62,000</b>	<b>17,600</b>	<b>46,94,071</b>	<b>47,73,671</b>			
		111	(05) Implementation Of E- Governance (Hort)	0				13.Office Expenses	General-Voted	2658	Voucher	2,00,000	0	0	0	2,00,000	2,00,000
								<b>Total Object Head-- 13 :</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>2,00,000</b>			
								20.Hospitality/Entertainment Expenses,Gift,Expenses On Conducted Tours	General-Voted	2645	Voucher	1,00,000	0	0	0	1,00,000	1,00,000
								<b>Total Object Head-- 20 :</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>1,00,000</b>			
								21.Materials And Supplies, Store And Equipments	General-Voted	2657	Voucher	1,00,000	0	0	0	1,00,000	1,00,000
								<b>Total Object Head-- 21 :</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>1,00,000</b>			
								<b>Total Sub Head :</b>	<b>4,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,00,000</b>	<b>4,00,000</b>			
			(06) Agril.Economic & Statistic (Hort)	0				02. Wages	General-Voted	1426	Voucher	47,430	0	0	0	47,430	47,430
								<b>Total Object Head-- 2 :</b>	<b>47,430</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>47,430</b>	<b>47,430</b>			
								<b>Total Sub Head :</b>	<b>47,430</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>47,430</b>	<b>47,430</b>			
								<b>Total Minor Head 111 :</b>	<b>4,47,430</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,47,430</b>	<b>4,47,430</b>			
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0				(01) Salaries, Sumtuary Allowance	General-Voted	3274	Voucher	4,26,941	0	26,000	0	4,00,941	4,26,941
									General-Voted	3289	Voucher	95,504	0	10,000	2,200	83,304	95,504
									General-Voted	426	Voucher	4,26,941	0	26,000	0	4,00,941	4,26,941
									General-Voted	438	Voucher	95,504	0	18,000	2,200	75,304	95,504
								<b>Total Object Head-- 1 :</b>	<b>10,44,890</b>	<b>0</b>	<b>80,000</b>	<b>4,400</b>	<b>9,60,490</b>	<b>10,44,890</b>			
								02. Wages	General-Voted	1425	Voucher						

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Run Date :

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Shillong (North) Treasury													
<b>D.D.O. :</b>		200002 Director Of Horticulture Meghalaya Shillong													
<b>Month of Account:</b>		DEC/2023													
Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	02. Wages	General-Voted	1425		64,320	0	0	0	64,320	64,320	
<b>Total Object Head-- 2 :</b>									<b>64,320</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>64,320</b>	<b>64,320</b>	
<b>Total Sub Head :</b>									<b>11,09,210</b>	<b>0</b>	<b>80,000</b>	<b>4,400</b>	<b>10,24,810</b>	<b>11,09,210</b>	
			(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	General-Voted	3271	Voucher	1,77,516	0	20,000	0	1,57,516	1,77,516	
						General-Voted	422	Voucher	1,77,516	0	20,000	0	1,57,516	1,77,516	
<b>Total Object Head-- 1 :</b>									<b>3,55,032</b>	<b>0</b>	<b>40,000</b>	<b>0</b>	<b>3,15,032</b>	<b>3,55,032</b>	
<b>Total Sub Head :</b>									<b>3,55,032</b>	<b>0</b>	<b>40,000</b>	<b>0</b>	<b>3,15,032</b>	<b>3,55,032</b>	
			(25) Nabard Loan For Development Of Horticultural Crops	0	21. Supplies And Materials	General-Voted	2640	Contingency	4,56,24,000	0	0	0	4,56,24,000	4,56,24,000	
<b>Total Object Head-- 21 :</b>									<b>4,56,24,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,56,24,000</b>	<b>4,56,24,000</b>	
					27. Minor Works	General-Voted	2635	Contingency	19,23,000	0	0	0	19,23,000	19,23,000	
<b>Total Object Head-- 27 :</b>									<b>19,23,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,23,000</b>	<b>19,23,000</b>	
					52. Machinery & Equipment	General-Voted	2638	Contingency	94,14,000	0	0	0	94,14,000	94,14,000	
<b>Total Object Head-- 52 :</b>									<b>94,14,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>94,14,000</b>	<b>94,14,000</b>	
<b>Total Sub Head :</b>									<b>5,69,61,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,69,61,000</b>	<b>5,69,61,000</b>	
<b>Total Minor Head 119 :</b>									<b>5,84,25,242</b>	<b>0</b>	<b>1,20,000</b>	<b>4,400</b>	<b>5,83,00,842</b>	<b>5,84,25,242</b>	
<b>Total Sub Major Head 0 :</b>									<b>7,03,86,503</b>	<b>0</b>	<b>4,12,000</b>	<b>22,000</b>	<b>6,99,52,503</b>	<b>7,03,86,503</b>	
<b>Total Major Head 2401 :</b>									<b>7,03,86,503</b>	<b>0</b>	<b>4,12,000</b>	<b>22,000</b>	<b>6,99,52,503</b>	<b>7,03,86,503</b>	

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Run Date :

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																					
<b>Department :</b>		Agriculture Department																					
<b>Treasury</b>		Shillong (North) Treasury																					
<b>D.D.O. :</b>		200002 Director Of Horticulture Meghalaya Shillong																					
<b>Month of Account:</b>		DEC/2023																					
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	-	7610										
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1276	Voucher	1,11,148	0	0	0	1,11,148	1,11,148									
							4411	Voucher	1,11,148	0	0	1,11,148	1,11,148										
						<b>Total Object Head-- 1 :</b>								<b>2,22,296</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,22,296</b>	<b>2,22,296</b>				
						<b>Total Sub Head :</b>								<b>2,22,296</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,22,296</b>	<b>2,22,296</b>				
						<b>Total Minor Head 4 :</b>								<b>2,22,296</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,22,296</b>	<b>2,22,296</b>				
						<b>Total Sub Major Head 1 :</b>								<b>2,22,296</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,22,296</b>	<b>2,22,296</b>				
<b>Total Major Head 2415 :</b>								<b>2,22,296</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,22,296</b>	<b>2,22,296</b>										
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	General-Voted	2991	Voucher	77,449	0	0	0	77,449	77,449									
							2993	Voucher	4,23,062	0	40,000	4,400	3,78,662	4,23,062									
						General-Voted	591	Voucher	77,449	0	0	0	77,449	77,449									
							596	Voucher	4,23,062	0	40,000	4,400	3,78,662	4,23,062									
						<b>Total Object Head-- 1 :</b>								<b>10,01,022</b>	<b>0</b>	<b>80,000</b>	<b>8,800</b>	<b>9,12,222</b>	<b>10,01,022</b>				
						02. Wages	General-Voted	1432	Voucher	91,650	0	0	0	91,650	91,650								
								2272	Voucher	7,505	0	0	0	7,505	7,505								
						<b>Total Object Head-- 2 :</b>								<b>99,155</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>99,155</b>	<b>99,155</b>				
						<b>Total Sub Head :</b>								<b>11,00,177</b>	<b>0</b>	<b>80,000</b>	<b>8,800</b>	<b>10,11,377</b>	<b>11,00,177</b>				
						(02) Fruit Processing Centre	0	02. Wages	General-Voted	1433	Voucher	39,390	0	0	0	39,390	39,390						
										<b>Total Object Head-- 2 :</b>								<b>39,390</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>39,390</b>	<b>39,390</b>
										<b>Total Sub Head :</b>								<b>39,390</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>39,390</b>	<b>39,390</b>

**Voucher Wise Expenditure Report  
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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																															
<b>Department :</b> Agriculture Department																															
<b>Treasury</b> Shillong (North) Treasury																															
<b>D.D.O. :</b> 200002 Director Of Horticulture Meghalaya Shillong																															
<b>Month of Account:</b> DEC/2023																															
Major Head			Sub Minor Head			Sub Head			Object Head		Categorised Sub Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																						8009 - 7610									
2435			01			101			<b>Total Minor Head 101 :</b>												11,39,567		0		80,000 8,800			10,50,767		11,39,567	
									<b>Total Sub Major Head 1 :</b>												11,39,567		0		80,000 8,800			10,50,767		11,39,567	
									<b>Total Major Head 2435 :</b>												11,39,567		0		80,000 8,800			10,50,767		11,39,567	
									<b>Total of Month :</b>												7,17,48,366		0		4,92,000 30,800			7,12,25,566		7,17,48,366	
<b>Month of Account:</b> JAN/2024																															
Major Head			Sub Minor Head			Sub Head			Object Head		Categorised Sub Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																						8009 - 7610									
2401			00			001			(03) Directorate Of Horticulture		0		(01) Salaries, Sumtuary Allowance		General-Voted		1610		Voucher		1,22,004		0		0 0			1,22,004		1,22,004	
									<b>Total Object Head-- 1 :</b>												1,22,004		0		0 0			1,22,004		1,22,004	
									02. Wages		General-Voted		145		Voucher						1,76,917		0		0 0			1,76,917		1,76,917	
									General-Voted		148		Voucher								1,98,374		0		0 0			1,98,374		1,98,374	
									<b>Total Object Head-- 2 :</b>												3,75,291		0		0 0			3,75,291		3,75,291	
									<b>Total Sub Head :</b>												4,97,295		0		0 0			4,97,295		4,97,295	
									<b>Total Minor Head 1 :</b>												4,97,295		0		0 0			4,97,295		4,97,295	
2401			00			108			(03) Potato Development Including Sale Of Seeds At Subsidised Rate-		0		(01) Salaries, Sumtuary Allowance		General-Voted		1617		Voucher		16,128		0		0 0			16,128		16,128	
									General-Voted		2172		Voucher								7,794		0		0 0			7,794		7,794	
									<b>Total Object Head-- 1 :</b>												23,922		0		0 0			23,922		23,922	
									02. Wages		General-Voted		147		Voucher						29,884		0		0 0			29,884		29,884	



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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Shillong (North) Treasury													
<b>D.D.O. :</b>		200002 Director Of Horticulture Meghalaya Shillong													
<b>Month of Account:</b>		JAN/2024													
Major Head	Sub Major Head	Sub Head	Sub Object Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	02. Wages	<b>Total Object Head-- 2 :</b>				29,884	0	0	0	0	29,884	29,884
					<b>Total Sub Head :</b>				53,806	0	0	0	0	53,806	53,806
			(06) Experimental Tea Plantation	(01) Salaries, Sumtuary Allowance		General-Voted	1614	Voucher	6,516	0	0	0	0	6,516	6,516
					<b>Total Object Head-- 1 :</b>				6,516	0	0	0	0	6,516	6,516
				02. Wages		General-Voted	1017	Voucher	2,62,620	0	0	0	0	2,62,620	2,62,620
						General-Voted	149	Voucher	49,011	0	0	0	0	49,011	49,011
						General-Voted	637	Voucher	6,630	0	0	0	0	6,630	6,630
						General-Voted	638	Voucher	18,000	0	0	0	0	18,000	18,000
					<b>Total Object Head-- 2 :</b>				3,36,261	0	0	0	0	3,36,261	3,36,261
					<b>Total Sub Head :</b>				3,42,777	0	0	0	0	3,42,777	3,42,777
					<b>Total Minor Head 108 :</b>				3,96,583	0	0	0	0	3,96,583	3,96,583
		111	(06) Agril.Economic & Statistic (Hort)	02. Wages		General-Voted	150	Voucher	49,011	0	0	0	0	49,011	49,011
					<b>Total Object Head-- 2 :</b>				49,011	0	0	0	0	49,011	49,011
					<b>Total Sub Head :</b>				49,011	0	0	0	0	49,011	49,011
					<b>Total Minor Head 111 :</b>				49,011	0	0	0	0	49,011	49,011
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	(01) Salaries, Sumtuary Allowance		General-Voted	1609	Voucher	51,228	0	0	0	0	51,228	51,228
						General-Voted	1615	Voucher	7,560	0	0	0	0	7,560	7,560
						General-Voted	2171	Voucher	3,312	0	0	0	0	3,312	3,312
					<b>Total Object Head-- 1 :</b>				62,100	0	0	0	0	62,100	62,100
				02. Wages		General-Voted	146	Voucher	65,446	0	0	0	0	65,446	65,446

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b>		Agriculture Department															
<b>Treasury</b>		Shillong (North) Treasury															
<b>D.D.O. :</b>		200002 Director Of Horticulture Meghalaya Shillong															
<b>Month of Account:</b>		JAN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	02. Wages												
					<b>Total Object Head-- 2 :</b>												
					06. Medical Treatment	General-Voted	1620	Voucher	91,696	0	0	0	91,696	91,696			
					<b>Total Object Head-- 6 :</b>												
					<b>Total Sub Head :</b>												
					(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	General-Voted	1341	Voucher	22,158	0	0	0	22,158	22,158	
					<b>Total Object Head-- 1 :</b>												
					<b>Total Sub Head :</b>												
					<b>Total Minor Head 119 :</b>												
					<b>Total Sub Major Head 0 :</b>												
	<b>Total Major Head 2401 :</b>																
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1293	Voucher	13,374	0	0	0	13,374	13,374			
					<b>Total Object Head-- 1 :</b>												
					<b>Total Sub Head :</b>												
					<b>Total Minor Head 4 :</b>												
					<b>Total Sub Major Head 1 :</b>												
	<b>Total Major Head 2415 :</b>																
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	General-Voted	1367	Voucher	8,982	0	0	0	8,982	8,982			
						General-Voted	1565	Voucher	48,546	0	0	0	48,546	48,546			

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury</b> Shillong (North) Treasury														
<b>D.D.O. :</b> 200002 Director Of Horticulture Meghalaya Shillong														
<b>Month of Account:</b> JAN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance				<b>57,528</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>57,528</b>	<b>57,528</b>
					<b>Total Object Head-- 1 :</b>									
				02. Wages		General-Voted	132	Voucher	94,705	0	0	0	94,705	94,705
						General-Voted	646	Voucher	5,530	0	0	0	5,530	5,530
					<b>Total Object Head-- 2 :</b>				<b>1,00,235</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,00,235</b>	<b>1,00,235</b>
					<b>Total Sub Head :</b>				<b>1,57,763</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,57,763</b>	<b>1,57,763</b>
			(02) Fruit Processing Centre	0	02. Wages				40,703	0	0	0	40,703	40,703
						General-Voted	647	Voucher	713	0	0	0	713	713
					<b>Total Object Head-- 2 :</b>				<b>41,416</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>41,416</b>	<b>41,416</b>
					<b>Total Sub Head :</b>				<b>41,416</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>41,416</b>	<b>41,416</b>
					<b>Total Minor Head 101 :</b>				<b>1,99,179</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,99,179</b>	<b>1,99,179</b>
					<b>Total Sub Major Head 1 :</b>				<b>1,99,179</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,99,179</b>	<b>1,99,179</b>
					<b>Total Major Head 2435 :</b>				<b>1,99,179</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,99,179</b>	<b>1,99,179</b>
					<b>Total of Month :</b>				<b>13,96,842</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,96,842</b>	<b>13,96,842</b>
<b>Month of Account:</b> FEB/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2401	00	001	(03) Directorate Of Horticulture	0	(01) Salaries, Sumtuary Allowance				10,290	0	0	0	10,290	10,290
						General-Voted	3578	Voucher	1,02,406	0	10,000	0	92,406	1,02,406

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Run Date :

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b>		Agriculture Department															
<b>Treasury</b>		Shillong (North) Treasury															
<b>D.D.O. :</b>		200002 Director Of Horticulture Meghalaya Shillong															
<b>Month of Account:</b>		FEB/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2401	00	001	(03) Directorate Of Horticulture	0	(01) Salaries, Sumtuary Allowance	General-Voted	582	Voucher	10,02,227	0	1,15,000	0	8,87,227	10,02,227			
					<b>Total Object Head-- 1 :</b>				<b>11,14,923</b>	<b>0</b>	<b>1,25,000</b>	<b>0</b>	<b>9,89,923</b>	<b>11,14,923</b>			
					02. Wages	General-Voted	1393	Voucher	1,275	0	0	0	1,275	1,275			
						General-Voted	1394	Voucher	1,76,917	0	0	0	1,76,917	1,76,917			
						General-Voted	1409	Voucher	1,99,392	0	0	0	1,99,392	1,99,392			
					<b>Total Object Head-- 2 :</b>				<b>3,77,584</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,77,584</b>	<b>3,77,584</b>			
					(11) Travel Expenses	General-Voted	2215	Voucher	18,432	0	0	0	18,432	18,432			
					<b>Total Object Head-- 11 :</b>				<b>18,432</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,432</b>	<b>18,432</b>			
					<b>Total Sub Head :</b>				<b>15,10,939</b>	<b>0</b>	<b>1,25,000</b>	<b>0</b>	<b>13,85,939</b>	<b>15,10,939</b>			
					<b>Total Minor Head 1 :</b>				<b>15,10,939</b>	<b>0</b>	<b>1,25,000</b>	<b>0</b>	<b>13,85,939</b>	<b>15,10,939</b>			
					108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	General-Voted	623	Voucher	1,45,208	1,000	11,000	0	1,33,208	1,44,208
								<b>Total Object Head-- 1 :</b>				<b>1,45,208</b>	<b>1,000</b>	<b>11,000</b>	<b>0</b>	<b>1,33,208</b>	<b>1,44,208</b>
								02. Wages	General-Voted	1399	Voucher	29,884	0	0	0	29,884	29,884
								<b>Total Object Head-- 2 :</b>				<b>29,884</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29,884</b>	<b>29,884</b>
								<b>Total Sub Head :</b>				<b>1,75,092</b>	<b>1,000</b>	<b>11,000</b>	<b>0</b>	<b>1,63,092</b>	<b>1,74,092</b>
(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	General-Voted	629	Voucher	57,848	0	10,000	0	47,848	57,848						
		<b>Total Object Head-- 1 :</b>				<b>57,848</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>47,848</b>	<b>57,848</b>						
		02. Wages	General-Voted	1395	Voucher	18,000	0	0	0	18,000	18,000						
			General-Voted	1398	Voucher	80,155	0	0	0	80,155	80,155						
			General-Voted	1402	Voucher	49,011	0	0	0	49,011	49,011						

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
<b>Department :</b>		Agriculture Department																	
<b>Treasury</b>		Shillong (North) Treasury																	
<b>D.D.O. :</b>		200002 Director Of Horticulture Meghalaya Shillong																	
<b>Month of Account:</b>		FEB/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2401	00	108	(06) Experimental Tea Plantation	0	02. Wages	General-Voted	1403	Voucher	2,66,956	0	0	0	2,66,956	2,66,956					
						General-Voted	1405	Voucher	17,600	0	0	0	17,600	17,600					
					<b>Total Object Head-- 2 :</b>								<b>4,31,722</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,31,722</b>	<b>4,31,722</b>	
					<b>Total Sub Head :</b>								<b>4,89,570</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>4,79,570</b>	<b>4,89,570</b>	
					<b>Total Minor Head 108 :</b>								<b>6,64,662</b>	<b>1,000</b>	<b>21,000</b>	<b>0</b>	<b>6,42,662</b>	<b>6,63,662</b>	
					111	(06) Agril.Economic & Statistic (Hort)	0	02. Wages	General-Voted	1400	Voucher	49,011	0	0	0	49,011	49,011		
		<b>Total Object Head-- 2 :</b>								<b>49,011</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>49,011</b>	<b>49,011</b>				
		<b>Total Sub Head :</b>								<b>49,011</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>49,011</b>	<b>49,011</b>				
		<b>Total Minor Head 111 :</b>								<b>49,011</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>49,011</b>	<b>49,011</b>				
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0					(01) Salaries, Sumtuary Allowance	General-Voted	573	Voucher	4,35,479	0	26,000	0	4,09,479	4,35,479	
										General-Voted	621	Voucher	66,880	0	10,000	0	56,880	66,880	
					<b>Total Object Head-- 1 :</b>								<b>5,02,359</b>	<b>0</b>	<b>36,000</b>	<b>0</b>	<b>4,66,359</b>	<b>5,02,359</b>	
					02. Wages	General-Voted	1406	Voucher	66,464	0	0	0	66,464	66,464					
						<b>Total Object Head-- 2 :</b>								<b>66,464</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>66,464</b>	<b>66,464</b>
					<b>Total Sub Head :</b>								<b>5,68,823</b>	<b>0</b>	<b>36,000</b>	<b>0</b>	<b>5,32,823</b>	<b>5,68,823</b>	
(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	1	02. Wages	General-Voted	2491	Voucher	1,87,100	0	0	0	1,87,100	1,87,100								
			<b>Total Object Head-- 2 :</b>								<b>1,87,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,87,100</b>	<b>1,87,100</b>			
			13. Office Expenses	General-Voted	2493	Voucher	1,74,020	0	0	0	1,74,020	1,74,020							
<b>Total Object Head-- 13 :</b>								<b>1,74,020</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,74,020</b>	<b>1,74,020</b>						

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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200002 Director Of Horticulture Meghalaya Shillong**Month of Account:** FEB/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	1	20. Other Administrative Expenses	General-Voted	2492	Voucher	7,24,000	0	0	0	7,24,000	7,24,000	
									<b>7,24,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,24,000</b>	<b>7,24,000</b>	
									<b>Total Object Head-- 20 :</b>						
					21. Materials And Supplies	General-Voted	2494	Voucher	36,73,825	0	0	0	36,73,825	36,73,825	
									<b>36,73,825</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>36,73,825</b>	<b>36,73,825</b>	
									<b>Total Object Head-- 21 :</b>						
					33. Subsidies	General-Voted	2487	Voucher	21,85,500	0	0	0	21,85,500	21,85,500	
									<b>21,85,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,85,500</b>	<b>21,85,500</b>	
									<b>Total Object Head-- 33 :</b>						
				2	02. Wages	Centrally Sponsored Schemes	2489	Voucher	16,83,900	0	0	0	16,83,900	16,83,900	
									<b>16,83,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,83,900</b>	<b>16,83,900</b>	
									<b>Total Object Head-- 2 :</b>						
					13. Office Expenses	Centrally Sponsored Schemes	2488	Voucher	15,66,175	0	0	0	15,66,175	15,66,175	
									<b>15,66,175</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,66,175</b>	<b>15,66,175</b>	
									<b>Total Object Head-- 13 :</b>						
					20. Other Administrative Expenses	Centrally Sponsored Schemes	2490	Voucher	65,16,000	0	0	0	65,16,000	65,16,000	
									<b>65,16,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>65,16,000</b>	<b>65,16,000</b>	
									<b>Total Object Head-- 20 :</b>						
					21. Supplies And Materials	Centrally Sponsored Schemes	2216	Voucher	3,30,64,425	0	0	0	3,30,64,425	3,30,64,425	
									<b>3,30,64,425</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,30,64,425</b>	<b>3,30,64,425</b>	
									<b>Total Object Head-- 21 :</b>						
					33. Subsidies	Centrally Sponsored Schemes	2217	Voucher	1,96,69,500	0	0	0	1,96,69,500	1,96,69,500	
									<b>1,96,69,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,96,69,500</b>	<b>1,96,69,500</b>	

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Run Date :

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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200002 Director Of Horticulture Meghalaya Shillong**Month of Account:** FEB/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	2	33. Subsidies				<b>Total Object Head-- 33 :</b>	<b>1,96,69,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,96,69,500</b>	<b>1,96,69,500</b>
									<b>Total Sub Head :</b>	<b>6,94,44,445</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,94,44,445</b>	<b>6,94,44,445</b>
			(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	General-Voted	544	Voucher	1,81,209	0	20,000	0	1,61,209	1,81,209	
									<b>Total Object Head-- 1 :</b>	<b>1,81,209</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>1,61,209</b>	<b>1,81,209</b>
									<b>Total Sub Head :</b>	<b>1,81,209</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>1,61,209</b>	<b>1,81,209</b>
			(25) Nabard Loan For Development Of Horticultural Crops	0	21. Supplies And Materials	General-Voted	2052	Contingency	4,56,25,000	0	0	0	4,56,25,000	4,56,25,000	
									<b>Total Object Head-- 21 :</b>	<b>4,56,25,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,56,25,000</b>	<b>4,56,25,000</b>
					27. Minor Works	General-Voted	2050	Contingency	19,23,616	0	0	0	19,23,616	19,23,616	
									<b>Total Object Head-- 27 :</b>	<b>19,23,616</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,23,616</b>	<b>19,23,616</b>
					52. Machinery & Equipment	General-Voted	2051	Contingency	94,14,284	0	0	0	94,14,284	94,14,284	
									<b>Total Object Head-- 52 :</b>	<b>94,14,284</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>94,14,284</b>	<b>94,14,284</b>
									<b>Total Sub Head :</b>	<b>5,69,62,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,69,62,900</b>	<b>5,69,62,900</b>
									<b>Total Minor Head 119 :</b>	<b>12,71,57,377</b>	<b>0</b>	<b>56,000</b>	<b>0</b>	<b>12,71,01,377</b>	<b>12,71,57,377</b>
									<b>Total Sub Major Head 0 :</b>	<b>12,93,81,989</b>	<b>1,000</b>	<b>2,02,000</b>	<b>0</b>	<b>12,91,78,989</b>	<b>12,93,80,989</b>
									<b>Total Major Head 2401 :</b>	<b>12,93,81,989</b>	<b>1,000</b>	<b>2,02,000</b>	<b>0</b>	<b>12,91,78,989</b>	<b>12,93,80,989</b>

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Shillong (North) Treasury													
<b>D.D.O. :</b>		200002 Director Of Horticulture Meghalaya Shillong													
<b>Month of Account:</b>		FEB/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1563	Voucher	1,13,377	0	0	0	0	1,13,377	1,13,377
<b>Total Object Head-- 1 :</b>									<b>1,13,377</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,13,377</b>	<b>1,13,377</b>	
<b>Total Sub Head :</b>									<b>1,13,377</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,13,377</b>	<b>1,13,377</b>	
<b>Total Minor Head 4 :</b>									<b>1,13,377</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,13,377</b>	<b>1,13,377</b>	
<b>Total Sub Major Head 1 :</b>									<b>1,13,377</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,13,377</b>	<b>1,13,377</b>	
<b>Total Major Head 2415 :</b>									<b>1,13,377</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,13,377</b>	<b>1,13,377</b>	
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	General-Voted	524	Voucher	78,946	0	0	0	0	78,946	78,946
						General-Voted	526	Voucher	4,33,925	0	40,000	0	0	3,93,925	4,33,925
<b>Total Object Head-- 1 :</b>									<b>5,12,871</b>	<b>0</b>	<b>40,000</b>	<b>0</b>	<b>4,72,871</b>	<b>5,12,871</b>	
				02. Wages	General-Voted	1296	Voucher	8,295	0	0	0	0	8,295	8,295	
						General-Voted	1301	Voucher	94,705	0	0	0	94,705	94,705	
<b>Total Object Head-- 2 :</b>									<b>1,03,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,03,000</b>	<b>1,03,000</b>	
<b>Total Sub Head :</b>									<b>6,15,871</b>	<b>0</b>	<b>40,000</b>	<b>0</b>	<b>5,75,871</b>	<b>6,15,871</b>	
			(02) Fruit Processing Centre	0	02. Wages	General-Voted	1299	Voucher	40,703	0	0	0	0	40,703	40,703
<b>Total Object Head-- 2 :</b>									<b>40,703</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,703</b>	<b>40,703</b>	
<b>Total Sub Head :</b>									<b>40,703</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,703</b>	<b>40,703</b>	
			(07) Central Assistance For C&S	1	36. Grants- In- Aid Genera (Non Salary)	General-Voted	2460	Voucher	20,39,808	0	0	0	0	20,39,808	20,39,808
<b>Total Object Head-- 36 :</b>									<b>20,39,808</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,39,808</b>	<b>20,39,808</b>	



**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury</b> Shillong (North) Treasury														
<b>D.D.O. :</b> 200002 Director Of Horticulture Meghalaya Shillong														
<b>Month of Account:</b> FEB/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2435	01	101	(07) Central Assistance For Css		<b>Total Sub Head :</b>				20,39,808	0	0	0	20,39,808	20,39,808
					<b>Total Minor Head 101 :</b>				26,96,382	0	40,000	0	26,56,382	26,96,382
					<b>Total Sub Major Head 1 :</b>				26,96,382	0	40,000	0	26,56,382	26,96,382
					<b>Total Major Head 2435 :</b>				26,96,382	0	40,000	0	26,56,382	26,96,382
<b>Total of Month :</b>									13,21,91,748	1,000	2,42,000	0	13,19,48,748	13,21,90,748
<b>Month of Account:</b> MAR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2401	00	001	(03) Directorate Of Horticulture	0	(01) Salaries, Sumtuary Allowance	General-Voted	1584	Voucher	6,493	0	0	0	6,493	6,493
						General-Voted	1585	Voucher	3,187	0	0	0	3,187	3,187
						General-Voted	726	Voucher	8,01,558	0	1,15,000	0	6,86,558	8,01,558
						General-Voted	729	Voucher	2,00,669	0	0	0	2,00,669	2,00,669
						General-Voted	730	Voucher	1,13,377	0	10,000	0	1,03,377	1,13,377
					<b>Total Object Head-- 1 :</b>				11,25,284	0	1,25,000	0	10,00,284	11,25,284
				02. Wages		General-Voted	1601	Voucher	1,65,503	0	0	0	1,65,503	1,65,503
						General-Voted	1605	Voucher	1,82,412	0	0	0	1,82,412	1,82,412
						General-Voted	1607	Voucher	1,86,528	0	0	0	1,86,528	1,86,528
						General-Voted	2107	Voucher	6,371	0	0	0	6,371	6,371
					<b>Total Object Head-- 2 :</b>				5,40,814	0	0	0	5,40,814	5,40,814

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																			
<b>Department :</b>		Agriculture Department																			
<b>Treasury</b>		Shillong (North) Treasury																			
<b>D.D.O. :</b>		200002 Director Of Horticulture Meghalaya Shillong																			
<b>Month of Account:</b>		MAR/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	-	7610								
2401	00	001	(03) Directorate Of Horticulture	0	(11) Travel Expenses	General-Voted	1946	Voucher	60,195	0	0	0	60,195	60,195							
						General-Voted	2718	Voucher	56,877	0	0	56,877	56,877								
						General-Voted	3351	Voucher	11,126	0	0	11,126	11,126								
					<b>Total Object Head-- 11 :</b>								<b>1,28,198</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,28,198</b>	<b>1,28,198</b>			
					(13) Office Expenses	General-Voted	3069	Voucher	22,86,735	0	0	22,86,735	22,86,735								
						<b>Total Object Head-- 13 :</b>								<b>22,86,735</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,86,735</b>	<b>22,86,735</b>		
					<b>Total Sub Head :</b>								<b>40,81,031</b>	<b>0</b>	<b>1,25,000</b>	<b>0</b>	<b>39,56,031</b>	<b>40,81,031</b>			
					(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Khasi	7815	Voucher	4,80,000	0	0	4,80,000	4,80,000						
								<b>Total Object Head-- 2 :</b>								<b>4,80,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,80,000</b>	<b>4,80,000</b>
								<b>Total Sub Head :</b>								<b>4,80,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,80,000</b>	<b>4,80,000</b>
<b>Total Minor Head 1 :</b>								<b>45,61,031</b>	<b>0</b>	<b>1,25,000</b>	<b>0</b>	<b>44,36,031</b>	<b>45,61,031</b>								
105	(33) Mission Organic Value Chain Development For North Eastern Region	0	02. Wages	Central Sector Schemes	General-Voted	4236	Voucher	15,00,000	0	0	0	15,00,000	15,00,000								
				<b>Total Object Head-- 2 :</b>								<b>15,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,00,000</b>	<b>15,00,000</b>				
				13. Office Expenses	Central Sector Schemes	General-Voted	4226	Voucher	20,00,000	0	0	20,00,000	20,00,000								
					<b>Total Object Head-- 13 :</b>								<b>20,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,00,000</b>	<b>20,00,000</b>			
				20. Other Administrative Expenses	Central Sector Schemes	General-Voted	4228	Voucher	30,00,000	0	0	30,00,000	30,00,000								
<b>Total Object Head-- 20 :</b>								<b>30,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,00,000</b>	<b>30,00,000</b>								
21. Supplies And Materials	Central Sector Schemes	General-Voted	4231	Voucher	1,00,00,000	0	0	1,00,00,000	1,00,00,000												

**Voucher Wise Expenditure Report  
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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b>		Agriculture Department														
<b>Treasury</b>		Shillong (North) Treasury														
<b>D.D.O. :</b>		200002 Director Of Horticulture Meghalaya Shillong														
<b>Month of Account:</b>		MAR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2401	00	105	(33) Mission Organic Value Chain Development For North Eastern Region	0	21. Supplies And Materials	<b>Total Object Head-- 21 :</b>			<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>1,00,00,000</b>	
					27. Minor Works	Central Sector Schemes	General-Voted	4223	Voucher	50,00,000	0	0	0	50,00,000	50,00,000	
					<b>Total Object Head-- 27 :</b>			<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>50,00,000</b>			
		<b>Total Sub Head :</b>								<b>2,15,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,15,00,000</b>	<b>2,15,00,000</b>	
		<b>Total Minor Head 105 :</b>								<b>2,15,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,15,00,000</b>	<b>2,15,00,000</b>	
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	General-Voted			745	Voucher	1,45,208	1,000	8,000	4,400	1,31,808	1,44,208
						<b>Total Object Head-- 1 :</b>			<b>1,45,208</b>	<b>1,000</b>	<b>8,000</b>	<b>4,400</b>	<b>1,31,808</b>	<b>1,44,208</b>		
					02. Wages	General-Voted			1596	Voucher	27,956	0	0	0	27,956	27,956
						General-Voted			1942	Voucher	1,346	0	0	0	1,346	1,346
						<b>Total Object Head-- 2 :</b>			<b>29,302</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29,302</b>	<b>29,302</b>		
<b>Total Sub Head :</b>								<b>1,74,510</b>	<b>1,000</b>	<b>8,000</b>	<b>4,400</b>	<b>1,61,110</b>	<b>1,73,510</b>			
(06) Experimental Tea Plantation	0				(01) Salaries, Sumtuary Allowance	General-Voted			743	Voucher	57,848	0	10,000	0	47,848	57,848
		<b>Total Object Head-- 1 :</b>				<b>57,848</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>47,848</b>	<b>57,848</b>					
		02. Wages	General-Voted			1587	Voucher	42,840	0	0	0	42,840	42,840			
			General-Voted			1589	Voucher	18,000	0	0	0	18,000	18,000			
			General-Voted			1591	Voucher	17,600	0	0	0	17,600	17,600			
			General-Voted			1597	Voucher	45,849	0	0	0	45,849	45,849			
			General-Voted			1940	Voucher	2,46,118	0	0	0	2,46,118	2,46,118			
General-Voted			3951	Voucher	19,52,876	0	0	0	19,52,876	19,52,876						

**Voucher Wise Expenditure Report**  
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**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200002 Director Of Horticulture Meghalaya Shillong**Month of Account:** MAR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	02. Wages				<b>23,23,283</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23,23,283</b>	<b>23,23,283</b>	
					21. Materials And Supplies, Store And Equipments	General-Voted	4737	Voucher	12,16,000	0	0	0	12,16,000	12,16,000	
					<b>Total Object Head-- 21 :</b>				<b>12,16,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,16,000</b>	<b>12,16,000</b>	
					28. Professional Services.	General-Voted	4715	Voucher	1,50,000	0	0	0	1,50,000	1,50,000	
					<b>Total Object Head-- 28 :</b>				<b>1,50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,50,000</b>	<b>1,50,000</b>	
					<b>Total Sub Head :</b>				<b>37,47,131</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>37,37,131</b>	<b>37,47,131</b>	
			(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	20. Other Administrative Expenses	General-Voted	3067	Voucher	15,42,300	0	0	0	15,42,300	15,42,300	
					<b>Total Object Head-- 20 :</b>				<b>15,42,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,42,300</b>	<b>15,42,300</b>	
					<b>Total Sub Head :</b>				<b>15,42,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,42,300</b>	<b>15,42,300</b>	
			(57) Tea Development Scheme	0	13. Office Expenses	General-Voted	4726	Voucher	2,50,000	0	0	0	2,50,000	2,50,000	
					<b>Total Object Head-- 13 :</b>				<b>2,50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,50,000</b>	<b>2,50,000</b>	
					20. Other Administrative Expenses	General-Voted	4724	Voucher	40,000	0	0	0	40,000	40,000	
					<b>Total Object Head-- 20 :</b>				<b>40,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,000</b>	<b>40,000</b>	
					26. Advertising And Publicity	General-Voted	4723	Voucher	50,000	0	0	0	50,000	50,000	
					<b>Total Object Head-- 26 :</b>				<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>	
					27. Minor Works	General-Voted	4721	Voucher	5,00,000	0	0	0	5,00,000	5,00,000	
					<b>Total Object Head-- 27 :</b>				<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>5,00,000</b>	
					32. Contribution	General-Voted	4720	Voucher	20,000	0	0	0	20,000	20,000	
					<b>Total Object Head-- 32 :</b>				<b>20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,000</b>	<b>20,000</b>	
					50. Other Charges	General-Voted	4719	Voucher	1,00,000	0	0	0	1,00,000	1,00,000	

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Shillong (North) Treasury													
<b>D.D.O. :</b>		200002 Director Of Horticulture Meghalaya Shillong													
<b>Month of Account:</b>		MAR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	108	(57) Tea Development Scheme	0	50. Other Charges	<b>Total Object Head-- 50 :</b>			<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>1,00,000</b>	
					52. Machinery And Equipment	General-Voted	4717	Voucher	2,00,000	0	0	0	2,00,000	2,00,000	
					<b>Total Object Head-- 52 :</b>			<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>2,00,000</b>		
		<b>Total Sub Head :</b>								<b>11,60,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,60,000</b>	<b>11,60,000</b>
		<b>Total Minor Head 108 :</b>								<b>66,23,941</b>	<b>1,000</b>	<b>18,000</b>	<b>4,400</b>	<b>66,00,541</b>	<b>66,22,941</b>
		111	(06) Agril.Economic & Statistic (Hort)	0	02. Wages	General-Voted	1603	Voucher	45,849	0	0	0	45,849	45,849	
						<b>Total Object Head-- 2 :</b>			<b>45,849</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45,849</b>	<b>45,849</b>	
						<b>Total Sub Head :</b>								<b>45,849</b>	<b>0</b>
		<b>Total Minor Head 111 :</b>								<b>45,849</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45,849</b>	<b>45,849</b>
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	General-Voted	733	Voucher	4,35,479	0	26,000	0	4,09,479	4,35,479	
						General-Voted	744	Voucher	66,880	0	10,000	2,200	54,680	66,880	
					<b>Total Object Head-- 1 :</b>			<b>5,02,359</b>	<b>0</b>	<b>36,000</b>	<b>2,200</b>	<b>4,64,159</b>	<b>5,02,359</b>		
					02. Wages	General-Voted	1594	Voucher	62,176	0	0	0	62,176	62,176	
						<b>Total Object Head-- 2 :</b>			<b>62,176</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>62,176</b>	<b>62,176</b>	
					<b>Total Sub Head :</b>								<b>5,64,535</b>	<b>0</b>	<b>36,000</b>
(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	General-Voted	734	Voucher	1,81,209	0	20,000	0	1,61,209	1,81,209				
			<b>Total Object Head-- 1 :</b>			<b>1,81,209</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>1,61,209</b>	<b>1,81,209</b>				
		02. Wages	General-Voted	1943	Voucher	21,76,944	0	0	0	21,76,944	21,76,944				
Voted-Sixth-Schedule-Khasi	4175		Voucher	2,07,000	0	0	0	2,07,000	2,07,000						

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Run Date :

09/05/2024

**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200002 Director Of Horticulture Meghalaya Shillong**Month of Account:** MAR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	02. Wages	Voted-Sixth-Schedule-Khasi	7818	Voucher	2,07,000	0	0	0	2,07,000	2,07,000	
<b>Total Object Head-- 2 :</b>									<b>25,90,944</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,90,944</b>	<b>25,90,944</b>	
			(13) Office Expenses			General-Voted	3063	Voucher	10,79,056	0	0	0	10,79,056	10,79,056	
<b>Total Object Head-- 13 :</b>									<b>10,79,056</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,79,056</b>	<b>10,79,056</b>	
			20. Other Administrative Expenses			General-Voted	3065	Voucher	1,53,000	0	0	0	1,53,000	1,53,000	
<b>Total Object Head-- 20 :</b>									<b>1,53,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,53,000</b>	<b>1,53,000</b>	
<b>Total Sub Head :</b>									<b>40,04,209</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>39,84,209</b>	<b>40,04,209</b>	
			(50) Apiculture Mission General Areas During 2022-2023	0	02. Wages	General-Voted	4735	Voucher	12,00,000	0	0	0	12,00,000	12,00,000	
<b>Total Object Head-- 2 :</b>									<b>12,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,00,000</b>	<b>12,00,000</b>	
			13. Office Expenses			General-Voted	4733	Voucher	15,00,000	0	0	0	15,00,000	15,00,000	
						General-Voted	5039	Voucher	3,70,786	0	0	0	3,70,786	3,70,786	
<b>Total Object Head-- 13 :</b>									<b>18,70,786</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,70,786</b>	<b>18,70,786</b>	
			20. Other Administrative Expenses			General-Voted	4731	Voucher	50,00,000	0	0	0	50,00,000	50,00,000	
<b>Total Object Head-- 20 :</b>									<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>50,00,000</b>	
			24. P.O.L			General-Voted	4728	Voucher	20,00,000	0	0	0	20,00,000	20,00,000	
<b>Total Object Head-- 24 :</b>									<b>20,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,00,000</b>	<b>20,00,000</b>	
			33. Subsidies			General-Voted	4727	Voucher	10,03,000	0	0	0	10,03,000	10,03,000	
<b>Total Object Head-- 33 :</b>									<b>10,03,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,03,000</b>	<b>10,03,000</b>	
<b>Total Sub Head :</b>									<b>1,10,73,786</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,10,73,786</b>	<b>1,10,73,786</b>	

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200002 Director Of Horticulture Meghalaya Shillong**Month of Account:** MAR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119			<b>Total Minor Head</b>	<b>119 :</b>			<b>1,56,42,530</b>	<b>0</b>	<b>56,000</b>	<b>2,200</b>	<b>1,55,84,330</b>	<b>1,56,42,530</b>	
					<b>Total Sub Major Head</b>	<b>0 :</b>			<b>4,83,73,351</b>	<b>1,000</b>	<b>1,99,000</b>	<b>6,600</b>	<b>4,81,66,751</b>	<b>4,83,72,351</b>	
					<b>Total Major Head</b>	<b>2401 :</b>			<b>4,83,73,351</b>	<b>1,000</b>	<b>1,99,000</b>	<b>6,600</b>	<b>4,81,66,751</b>	<b>4,83,72,351</b>	
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	183	Voucher	1,13,377	0	0	0	1,13,377	1,13,377	
					<b>Total Object Head--</b>	<b>I :</b>			<b>1,13,377</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,13,377</b>	<b>1,13,377</b>	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	7726	Voucher	29,850	0	0	0	29,850	29,850	
					<b>Total Object Head--</b>	<b>II :</b>			<b>29,850</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29,850</b>	<b>29,850</b>	
					<b>Total Sub Head :</b>				<b>1,43,227</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,43,227</b>	<b>1,43,227</b>	
					<b>Total Minor Head</b>	<b>4 :</b>			<b>1,43,227</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,43,227</b>	<b>1,43,227</b>	
					<b>Total Sub Major Head</b>	<b>I :</b>			<b>1,43,227</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,43,227</b>	<b>1,43,227</b>	
					<b>Total Major Head</b>	<b>2415 :</b>			<b>1,43,227</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,43,227</b>	<b>1,43,227</b>	
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	General-Voted	1001	Voucher	78,946	0	0	0	78,946	78,946	
						General-Voted	1002	Voucher	4,33,925	0	40,000	8,800	3,85,125	4,33,925	
						General-Voted	7248	Voucher	53,130	0	0	0	53,130	53,130	
					<b>Total Object Head--</b>	<b>I :</b>			<b>5,66,001</b>	<b>0</b>	<b>40,000</b>	<b>8,800</b>	<b>5,17,201</b>	<b>5,66,001</b>	
					02. Wages	General-Voted	1613	Voucher	88,595	0	0	0	88,595	88,595	
						General-Voted	1903	Voucher	9,085	0	0	0	9,085	9,085	
						General-Voted	1904	Voucher	2,886	0	0	0	2,886	2,886	
					<b>Total Object Head--</b>	<b>2 :</b>			<b>1,00,566</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,00,566</b>	<b>1,00,566</b>	

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b>		Agriculture Department														
<b>Treasury</b>		Shillong (North) Treasury														
<b>D.D.O. :</b>		200002 Director Of Horticulture Meghalaya Shillong														
<b>Month of Account:</b>		MAR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	06. Medical Treatment	General-Voted	7250	Voucher	7,205	0	0	0	7,205	7,205		
						General-Voted	7251	Voucher	51,896	0	0	51,896	51,896			
					<b>Total Object Head-- 6 :</b>				<b>59,101</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>59,101</b>	<b>59,101</b>		
			<b>Total Sub Head :</b>								<b>7,25,668</b>	<b>0</b>	<b>40,000</b>	<b>8,800</b>	<b>6,76,868</b>	<b>7,25,668</b>
			(02) Fruit Processing Centre	0	02. Wages	General-Voted	1612	Voucher	38,077	0	0	38,077	38,077			
						<b>Total Object Head-- 2 :</b>				<b>38,077</b>	<b>0</b>	<b>0</b>	<b>38,077</b>	<b>38,077</b>		
					13. Office Expenses	General-Voted	3306	Voucher	2,67,000	0	0	2,67,000	2,67,000			
						<b>Total Object Head-- 13 :</b>				<b>2,67,000</b>	<b>0</b>	<b>0</b>	<b>2,67,000</b>	<b>2,67,000</b>		
					20. Other Administrative Expenses	General-Voted	3301	Voucher	3,50,000	0	0	3,50,000	3,50,000			
						<b>Total Object Head-- 20 :</b>				<b>3,50,000</b>	<b>0</b>	<b>0</b>	<b>3,50,000</b>	<b>3,50,000</b>		
			<b>Total Sub Head :</b>								<b>6,55,077</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,55,077</b>	<b>6,55,077</b>
			(07) Central Assistance For Css	1	13. Office Expenses	Centrally Sponsored Schemes	General-Voted	2136	Voucher	2,70,255	0	0	2,70,255	2,70,255		
						<b>Total Object Head-- 13 :</b>				<b>2,70,255</b>	<b>0</b>	<b>0</b>	<b>2,70,255</b>	<b>2,70,255</b>		
					20. Other Administrative Expenses	Centrally Sponsored Schemes	General-Voted	2134	Voucher	1,98,596	0	0	1,98,596	1,98,596		
						<b>Total Object Head-- 20 :</b>				<b>1,98,596</b>	<b>0</b>	<b>0</b>	<b>1,98,596</b>	<b>1,98,596</b>		
28. Professional Servies	Centrally Sponsored Schemes	General-Voted			2132	Voucher	13,80,000	0	0	13,80,000	13,80,000					
<b>Total Object Head-- 28 :</b>				<b>13,80,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,80,000</b>	<b>13,80,000</b>							



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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Shillong (North) Treasury													
<b>D.D.O. :</b>		200002 Director Of Horticulture Meghalaya Shillong													
<b>Month of Account:</b>		MAR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2435	01	101	(07) Central Assistance For Css	1	36. Grants- In- Aid Genera (Non Salary)	Centrally Sponsored Schemes	General-Voted	2138	Voucher	81,51,149	0	0	0	81,51,149	81,51,149
									<b>Total Object Head-- 36 :</b>	<b>81,51,149</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>81,51,149</b>	<b>81,51,149</b>
									<b>Total Sub Head :</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>1,00,00,000</b>
			(14) Directorate Of Food Processing	0	02. Wages		General-Voted	3298	Voucher	75,00,000	0	0	0	75,00,000	75,00,000
									<b>Total Object Head-- 2 :</b>	<b>75,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75,00,000</b>	<b>75,00,000</b>
			(13) Office Expenses				General-Voted	3293	Voucher	15,00,000	0	0	0	15,00,000	15,00,000
							General-Voted	4972	Voucher	12,27,654	0	0	0	12,27,654	12,27,654
									<b>Total Object Head-- 13 :</b>	<b>27,27,654</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27,27,654</b>	<b>27,27,654</b>
			20. Other Administrative Expenses				General-Voted	4974	Voucher	1,00,00,000	0	0	0	1,00,00,000	1,00,00,000
									<b>Total Object Head-- 20 :</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>1,00,00,000</b>
			21. Supplies And Materials				General-Voted	3291	Voucher	45,00,000	0	0	0	45,00,000	45,00,000
									<b>Total Object Head-- 21 :</b>	<b>45,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45,00,000</b>	<b>45,00,000</b>
			24. P.O.L				General-Voted	3289	Voucher	2,50,000	0	0	0	2,50,000	2,50,000
									<b>Total Object Head-- 24 :</b>	<b>2,50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,50,000</b>	<b>2,50,000</b>
			26. Advertising And Publicity				General-Voted	3285	Voucher	5,00,000	0	0	0	5,00,000	5,00,000
									<b>Total Object Head-- 26 :</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>5,00,000</b>
			27. Minor Works				General-Voted	3283	Voucher	5,00,000	0	0	0	5,00,000	5,00,000
									<b>Total Object Head-- 27 :</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>5,00,000</b>
			28. Professional				General-Voted	3303	Voucher	1,50,000	0	0	0	1,50,000	1,50,000

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Shillong (North) Treasury													
<b>D.D.O. :</b>		200002 Director Of Horticulture Meghalaya Shillong													
<b>Month of Account:</b>		MAR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2435	01	101	(14) Directorate Of Food Processing	28. Professional Services	<b>Total Object Head-- 28 :</b>				<b>1,50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,50,000</b>	<b>1,50,000</b>	
				52. Machinery And Equipment		General-Voted	3296	Voucher	40,00,000	0	0	0	40,00,000	40,00,000	
						General-Voted	4745	Voucher	60,00,000	0	0	0	60,00,000	60,00,000	
					<b>Total Object Head-- 52 :</b>				<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>1,00,00,000</b>	
					<b>Total Sub Head :</b>				<b>3,61,27,654</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,61,27,654</b>	<b>3,61,27,654</b>	
					<b>Total Minor Head 101 :</b>				<b>4,75,08,399</b>	<b>0</b>	<b>40,000</b>	<b>8,800</b>	<b>4,74,59,599</b>	<b>4,75,08,399</b>	
					<b>Total Sub Major Head 1 :</b>				<b>4,75,08,399</b>	<b>0</b>	<b>40,000</b>	<b>8,800</b>	<b>4,74,59,599</b>	<b>4,75,08,399</b>	
					<b>Total Major Head 2435 :</b>				<b>4,75,08,399</b>	<b>0</b>	<b>40,000</b>	<b>8,800</b>	<b>4,74,59,599</b>	<b>4,75,08,399</b>	
4401	00	800	(02) Construction Of Administrative Buildings (Hort)	52. Machinery & Equipment		General-Voted	4400	Voucher	5,20,98,000	0	0	0	5,20,98,000	5,20,98,000	
					<b>Total Object Head-- 52 :</b>				<b>5,20,98,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,20,98,000</b>	<b>5,20,98,000</b>	
				53. Major Works		General-Voted	4398	Voucher	1,79,02,000	0	0	0	1,79,02,000	1,79,02,000	
						General-Voted	5753	Voucher	27,16,384	0	0	0	27,16,384	27,16,384	
					<b>Total Object Head-- 53 :</b>				<b>2,06,18,384</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,06,18,384</b>	<b>2,06,18,384</b>	
					<b>Total Sub Head :</b>				<b>7,27,16,384</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,27,16,384</b>	<b>7,27,16,384</b>	
					<b>Total Minor Head 800 :</b>				<b>7,27,16,384</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,27,16,384</b>	<b>7,27,16,384</b>	
					<b>Total Sub Major Head 0 :</b>				<b>7,27,16,384</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,27,16,384</b>	<b>7,27,16,384</b>	
					<b>Total Major Head 4401 :</b>				<b>7,27,16,384</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,27,16,384</b>	<b>7,27,16,384</b>	
					<b>Total of Month :</b>				<b>16,87,41,361</b>	<b>1,000</b>	<b>2,39,000</b>	<b>15,400</b>	<b>16,84,85,961</b>	<b>16,87,40,361</b>	

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<b>Demand :</b>	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES										
<b>Department :</b>	Agriculture Department											
<b>Treasury</b>	Shillong (North) Treasury											
<b>D.D.O. :</b>	200002	Director Of Horticulture Meghalaya Shillong										
		<b>Total of DDO</b>	<i>200002</i>				<b>54,83,11,851</b>	<b>32,000</b>	<b>33,68,500</b>	<b>1,69,400</b>	<b>54,47,41,951</b>	<b>54,82,79,851</b>
<b>Reconciliation Portion</b>												
<i>Internal Adjustment of A.G. Office:</i>												
<b>DDO wise Total ( Original +Reconciliation+IA ) :</b>											<b>54,82,79,851</b>	
<b><u>Summary of DDO wise expenditure</u></b>												
<b>2401 00 1 (03) Directorate Of Horticulture</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>General-Voted</b>									<b>1,24,50,821</b>
<b>2401 00 1 (03) Directorate Of Horticulture</b>	<b>0</b>	<b>02. Wages</b>	<b>General-Voted</b>									<b>44,90,202</b>
<b>2401 00 1 (03) Directorate Of Horticulture</b>	<b>0</b>	<b>06. Medical Treatment</b>	<b>General-Voted</b>									<b>9,97,686</b>
<b>2401 00 1 (03) Directorate Of Horticulture</b>	<b>0</b>	<b>(11) Travel Expenses</b>	<b>General-Voted</b>									<b>7,16,770</b>
<b>2401 00 1 (03) Directorate Of Horticulture</b>	<b>0</b>	<b>(13) Office Expenses</b>	<b>General-Voted</b>									<b>61,95,735</b>
<b>2401 00 1 (03) Directorate Of Horticulture</b>	<b>0</b>	<b>31. Grants-In-Aid (Salary)</b>	<b>General-Voted</b>									<b>1,11,00,000</b>
<b>2401 00 1 (04) District Offices (Horticulture)</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Khasi</b>									<b>4,80,000</b>
<b>2401 00 105 (33) Mission Organic Value Chain Development For North Eastern Region</b>	<b>0</b>	<b>02. Wages</b>	<b>General-Voted</b>					<b>Central Sector Schemes</b>				<b>15,00,000</b>
<b>2401 00 105 (33) Mission Organic Value Chain Development For North Eastern Region</b>	<b>0</b>	<b>13. Office Expenses</b>	<b>General-Voted</b>					<b>Central Sector Schemes</b>				<b>20,00,000</b>
<b>2401 00 105 (33) Mission Organic Value Chain Development For North Eastern Region</b>	<b>0</b>	<b>20. Other Administrative Expenses</b>	<b>General-Voted</b>					<b>Central Sector Schemes</b>				<b>30,00,000</b>
<b>2401 00 105 (33) Mission Organic Value Chain Development For North Eastern Region</b>	<b>0</b>	<b>21. Supplies And Materials</b>	<b>General-Voted</b>					<b>Central Sector Schemes</b>				<b>1,00,00,000</b>

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<b>Treasury</b>	Shillong (North) Treasury					
<b>D.D.O. :</b>	200002	Director Of Horticulture Meghalaya Shillong				
<u>Summary of DDO wise expenditure</u>						
<b>2401 00 105</b>	<b>(33) Mission Organic Value Chain Development For North Eastern Region</b>	<b>0</b>	<b>27. Minor Works</b>	<b>General-Voted</b>	<b>Central Sector Schemes</b>	<b>50,00,000</b>
<b>2401 00 108</b>	<b>(03) Potato Development Including Sale Of Seeds At Subsidised Rate-</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>General-Voted</b>		<b>23,66,364</b>
<b>2401 00 108</b>	<b>(03) Potato Development Including Sale Of Seeds At Subsidised Rate-</b>	<b>0</b>	<b>02. Wages</b>	<b>General-Voted</b>		<b>3,49,013</b>
<b>2401 00 108</b>	<b>(03) Potato Development Including Sale Of Seeds At Subsidised Rate-</b>	<b>0</b>	<b>06. Medical Treatment</b>	<b>General-Voted</b>		<b>13,579</b>
<b>2401 00 108</b>	<b>(06) Experimental Tea Plantation</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>General-Voted</b>		<b>6,81,196</b>
<b>2401 00 108</b>	<b>(06) Experimental Tea Plantation</b>	<b>0</b>	<b>02. Wages</b>	<b>General-Voted</b>		<b>35,55,000</b>
<b>2401 00 108</b>	<b>(06) Experimental Tea Plantation</b>	<b>0</b>	<b>21.Materials And Supplies, Store And Equipments</b>	<b>General-Voted</b>		<b>12,16,000</b>
<b>2401 00 108</b>	<b>(06) Experimental Tea Plantation</b>	<b>0</b>	<b>28. Professional Services.</b>	<b>General-Voted</b>		<b>1,50,000</b>
<b>2401 00 108</b>	<b>(09) Regional Centre For Training &amp; Production Of Mushroom</b>	<b>0</b>	<b>21.Materials And Supplies, Store And Equipments</b>	<b>General-Voted</b>		<b>36,90,510</b>
<b>2401 00 108</b>	<b>(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)</b>	<b>0</b>	<b>20. Other Administrative Expenses</b>	<b>General-Voted</b>		<b>15,42,300</b>
<b>2401 00 108</b>	<b>(24) Regional Centre For Training And Production Of Mushroom</b>	<b>0</b>	<b>13. Office Expenses</b>	<b>General-Voted</b>		<b>1,65,500</b>
<b>2401 00 108</b>	<b>(24) Regional Centre For Training And Production Of Mushroom</b>	<b>0</b>	<b>20. Other Administrative</b>	<b>General-Voted</b>		<b>2,22,000</b>

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<b>Treasury</b>	Shillong (North) Treasury					
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<u>Summary of DDO wise expenditure</u>						
<b>Expenses</b>						
2401 00 108	(24) Regional Centre For Training And Production Of Mushroom	0	27. Minor Works/Maintenance	General-Voted	27,42,955	
2401 00 108	(24) Regional Centre For Training And Production Of Mushroom	0	33. Subsidies	General-Voted	1,43,74,699	
2401 00 108	(24) Regional Centre For Training And Production Of Mushroom	0	52. Machinery & Equipments	General-Voted	38,56,999	
2401 00 108	(57) Tea Development Scheme	0	13. Office Expenses	General-Voted	2,50,000	
2401 00 108	(57) Tea Development Scheme	0	20. Other Administrative Expenses	General-Voted	40,000	
2401 00 108	(57) Tea Development Scheme	0	26. Advertising And Publicity	General-Voted	50,000	
2401 00 108	(57) Tea Development Scheme	0	27. Minor Works	General-Voted	5,00,000	
2401 00 108	(57) Tea Development Scheme	0	32. Contribution	General-Voted	20,000	
2401 00 108	(57) Tea Development Scheme	0	50. Other Charges	General-Voted	1,00,000	
2401 00 108	(57) Tea Development Scheme	0	52. Machinery And Equipment	General-Voted	2,00,000	
2401 00 111	(05) Implementation Of E- Governance (Hort)	0	2. Wages	General-Voted	3,60,000	
2401 00 111	(05) Implementation Of E- Governance (Hort)	0	13. Office Expenses	General-Voted	2,00,000	
2401 00 111	(05) Implementation Of E- Governance (Hort)	0	20. Hospitality/Entertainment Expenses, Gift, Expenses On Conducted Tours	General-Voted	1,00,000	

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<b>Department :</b>	Agriculture Department					
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<b>D.D.O. :</b>	200002	Director Of Horticulture Meghalaya Shillong				
<u>Summary of DDO wise expenditure</u>						
<b>2401 00 111 (05)</b>	<b>Implementation Of E- Governance (Hort)</b>	<b>0</b>	<b>21.Materials And Supplies, Store And Equipments</b>	<b>General-Voted</b>	<b>1,00,000</b>	
<b>2401 00 111 (06)</b>	<b>Agril.Economic &amp; Statistic (Hort)</b>	<b>0</b>	<b>02. Wages</b>	<b>General-Voted</b>	<b>5,70,143</b>	
<b>2401 00 111 (06)</b>	<b>Agril.Economic &amp; Statistic (Hort)</b>	<b>0</b>	<b>13. Office Expenses</b>	<b>General-Voted</b>	<b>1,35,000</b>	
<b>2401 00 111 (06)</b>	<b>Agril.Economic &amp; Statistic (Hort)</b>	<b>0</b>	<b>21. Supplies And Materials</b>	<b>General-Voted</b>	<b>1,00,000</b>	
<b>2401 00 119 (03)</b>	<b>Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>General-Voted</b>	<b>60,77,178</b>	
<b>2401 00 119 (03)</b>	<b>Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-</b>	<b>0</b>	<b>02. Wages</b>	<b>General-Voted</b>	<b>7,71,644</b>	
<b>2401 00 119 (03)</b>	<b>Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-</b>	<b>0</b>	<b>06. Medical Treatment</b>	<b>General-Voted</b>	<b>91,696</b>	
<b>2401 00 119 (05)</b>	<b>Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)</b>	<b>1</b>	<b>02. Wages</b>	<b>General-Voted</b>	<b>3,43,406</b>	
<b>2401 00 119 (05)</b>	<b>Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)</b>	<b>1</b>	<b>13. Office Expenses</b>	<b>General-Voted</b>	<b>2,26,121</b>	
<b>2401 00 119 (05)</b>	<b>Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)</b>	<b>1</b>	<b>20. Other Administrative Expenses</b>	<b>General-Voted</b>	<b>9,64,000</b>	
<b>2401 00 119 (05)</b>	<b>Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)</b>	<b>1</b>	<b>21. Materials And Supplies</b>	<b>General-Voted</b>	<b>87,25,525</b>	
	<b>(05) Mission For Integrated Development Of</b>		<b>28. Professional Services</b>	<b>General-Voted</b>		

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<u>Summary of DDO wise expenditure</u>							
<b>2401 00 119</b>	<b>Horticulture(Midh)</b>	<b>Horticulture Misssion For North East And Himalayan States (Hmneh)</b>	<b>1</b>			<b>1,51,913</b>	
<b>2401 00 119</b>	<b>(05) Mission For Integrated Development Of Horticulture(Midh)</b>	<b>Horticulture Misssion For North East And Himalayan States (Hmneh)</b>	<b>1</b>	<b>33. Subsidies</b>	<b>General-Voted</b>	<b>34,77,925</b>	
<b>2401 00 119</b>	<b>(05) Mission For Integrated Development Of Horticulture(Midh)</b>	<b>Horticulture Misssion For North East And Himalayan States (Hmneh)</b>	<b>2</b>	<b>02. Wages</b>	<b>General-Voted</b>	<b>Centrally Sponsored Schemes</b>	<b>30,90,657</b>
<b>2401 00 119</b>	<b>(05) Mission For Integrated Development Of Horticulture(Midh)</b>	<b>Horticulture Misssion For North East And Himalayan States (Hmneh)</b>	<b>2</b>	<b>13. Office Expenses</b>	<b>General-Voted</b>	<b>Centrally Sponsored Schemes</b>	<b>20,35,081</b>
<b>2401 00 119</b>	<b>(05) Mission For Integrated Development Of Horticulture(Midh)</b>	<b>Horticulture Misssion For North East And Himalayan States (Hmneh)</b>	<b>2</b>	<b>20. Other Administrative Expenses</b>	<b>General-Voted</b>	<b>Centrally Sponsored Schemes</b>	<b>86,76,000</b>
<b>2401 00 119</b>	<b>(05) Mission For Integrated Development Of Horticulture(Midh)</b>	<b>Horticulture Misssion For North East And Himalayan States (Hmneh)</b>	<b>2</b>	<b>21. Supplies And Materials</b>	<b>General-Voted</b>	<b>Centrally Sponsored Schemes</b>	<b>7,85,29,725</b>
<b>2401 00 119</b>	<b>(05) Mission For Integrated Development Of Horticulture(Midh)</b>	<b>Horticulture Misssion For North East And Himalayan States (Hmneh)</b>	<b>2</b>	<b>28. Professional Services</b>	<b>General-Voted</b>	<b>Centrally Sponsored Schemes</b>	<b>13,67,212</b>
<b>2401 00 119</b>	<b>(05) Mission For Integrated Development Of Horticulture(Midh)</b>	<b>Horticulture Misssion For North East And Himalayan States (Hmneh)</b>	<b>2</b>	<b>33. Subsidies</b>	<b>General-Voted</b>	<b>Centrally Sponsored Schemes</b>	<b>3,13,01,325</b>
<b>2401 00 119</b>	<b>(23) Establishment Of Directorate Of Horticulture</b>		<b>0</b>	<b>1. Salaries,Sumtuary Allowance</b>	<b>General-Voted</b>		<b>21,44,912</b>
<b>2401 00 119</b>	<b>(23) Establishment Of Directorate Of Horticulture</b>		<b>0</b>	<b>02. Wages</b>	<b>General-Voted</b>		<b>21,76,944</b>

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<b>Department :</b>	Agriculture Department					
<b>Treasury</b>	Shillong (North) Treasury					
<b>D.D.O. :</b>	200002	Director Of Horticulture Meghalaya Shillong				
<u>Summary of DDO wise expenditure</u>						
<b>2401 00 119</b>	<b>(23) Establishment Of Directorate Of Horticulture</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>4,14,000</b>	
<b>2401 00 119</b>	<b>(23) Establishment Of Directorate Of Horticulture</b>	<b>0</b>	<b>(13) Office Expenses</b>	<b>General-Voted</b>	<b>33,28,051</b>	
<b>2401 00 119</b>	<b>(23) Establishment Of Directorate Of Horticulture</b>	<b>0</b>	<b>20. Other Administrative Expenses</b>	<b>General-Voted</b>	<b>1,53,000</b>	
<b>2401 00 119</b>	<b>(25) Nabard Loan For Development Of Horticultural Crops</b>	<b>0</b>	<b>21. Supplies And Materials</b>	<b>General-Voted</b>	<b>9,12,49,000</b>	
<b>2401 00 119</b>	<b>(25) Nabard Loan For Development Of Horticultural Crops</b>	<b>0</b>	<b>27. Minor Works</b>	<b>General-Voted</b>	<b>38,46,616</b>	
<b>2401 00 119</b>	<b>(25) Nabard Loan For Development Of Horticultural Crops</b>	<b>0</b>	<b>52. Machinery &amp; Equipment</b>	<b>General-Voted</b>	<b>1,88,28,284</b>	
<b>2401 00 119</b>	<b>(45) Special Central Assistance (Mission Organic)</b>	<b>0</b>	<b>28. Professional Services</b>	<b>General-Voted</b>	<b>3,19,65,000</b>	
<b>2401 00 119</b>	<b>(50) Apiculture Mission General Areas During 2022-2023</b>	<b>0</b>	<b>02. Wages</b>	<b>General-Voted</b>	<b>12,00,000</b>	
<b>2401 00 119</b>	<b>(50) Apiculture Mission General Areas During 2022-2023</b>	<b>0</b>	<b>13. Office Expenses</b>	<b>General-Voted</b>	<b>28,67,786</b>	
<b>2401 00 119</b>	<b>(50) Apiculture Mission General Areas During 2022-2023</b>	<b>0</b>	<b>20. Other Administrative Expenses</b>	<b>General-Voted</b>	<b>50,00,000</b>	
<b>2401 00 119</b>	<b>(50) Apiculture Mission General Areas During 2022-2023</b>	<b>0</b>	<b>24. P.O.L</b>	<b>General-Voted</b>	<b>20,00,000</b>	
<b>2401 00 119</b>	<b>(50) Apiculture Mission General Areas During 2022-2023</b>	<b>0</b>	<b>33. Subsidies</b>	<b>General-Voted</b>	<b>10,03,000</b>	



**Voucher Wise Expenditure Report**  
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**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Run Date :

09/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b>	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
<b>Department :</b>	Agriculture Department					
<b>Treasury</b>	Shillong (North) Treasury					
<b>D.D.O. :</b>	200002	Director Of Horticulture Meghalaya Shillong				
<u>Summary of DDO wise expenditure</u>						
<b>2415 01 4</b>	<b>(01) Fruit Research Station</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>13,98,848</b>	
<b>2415 01 4</b>	<b>(01) Fruit Research Station</b>	<b>0</b>	<b>(11) Travel Expenses, Conveyance Allowances</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>29,850</b>	
<b>2435 01 101</b>	<b>(01) Agricultural Marketing Organisation Including Subsidy</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>General-Voted</b>	<b>61,41,010</b>	
<b>2435 01 101</b>	<b>(01) Agricultural Marketing Organisation Including Subsidy</b>	<b>0</b>	<b>02. Wages</b>	<b>General-Voted</b>	<b>11,94,485</b>	
<b>2435 01 101</b>	<b>(01) Agricultural Marketing Organisation Including Subsidy</b>	<b>0</b>	<b>06. Medical Treatment</b>	<b>General-Voted</b>	<b>99,011</b>	
<b>2435 01 101</b>	<b>(01) Agricultural Marketing Organisation Including Subsidy</b>	<b>0</b>	<b>(11) Travel Expenses, Conveyance Allowances</b>	<b>General-Voted</b>	<b>41,924</b>	
<b>2435 01 101</b>	<b>(01) Agricultural Marketing Organisation Including Subsidy</b>	<b>0</b>	<b>(13) Office Expenses</b>	<b>General-Voted</b>	<b>88,600</b>	
<b>2435 01 101</b>	<b>(01) Agricultural Marketing Organisation Including Subsidy</b>	<b>0</b>	<b>21. Materials And Supplies, Store And Equipments</b>	<b>General-Voted</b>	<b>50,000</b>	
<b>2435 01 101</b>	<b>(01) Agricultural Marketing Organisation Including Subsidy</b>	<b>0</b>	<b>31. Grants-In-Aid (Salary)</b>	<b>General-Voted</b>	<b>95,04,000</b>	
<b>2435 01 101</b>	<b>(02) Fruit Processing Centre</b>	<b>0</b>	<b>02. Wages</b>	<b>General-Voted</b>	<b>4,35,646</b>	
<b>2435 01 101</b>	<b>(02) Fruit Processing Centre</b>	<b>0</b>	<b>13. Office Expenses</b>	<b>General-Voted</b>	<b>2,67,000</b>	
<b>2435 01 101</b>	<b>(02) Fruit Processing Centre</b>	<b>0</b>	<b>20. Other Administrative Expenses</b>	<b>General-Voted</b>	<b>3,50,000</b>	
<b>2435 01 101</b>	<b>(07) Central Assistance For Css</b>	<b>1</b>	<b>13. Office Expenses</b>	<b>General-Voted</b>	<b>Centrally Sponsored</b> <b>2,70,255</b>	

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<b>Department :</b>	Agriculture Department					
<b>Treasury</b>	Shillong (North) Treasury					
<b>D.D.O. :</b>	200002	Director Of Horticulture Meghalaya Shillong				
<u>Summary of DDO wise expenditure</u>						
<b>Schemes</b>						
2435 01 101 (07) Central Assistance For Css	1	20. Other Administrative Expenses	General-Voted	Centrally Sponsored Schemes	1,98,596	
2435 01 101 (07) Central Assistance For Css	1	28. Professional Servies	General-Voted	Centrally Sponsored Schemes	13,80,000	
2435 01 101 (07) Central Assistance For Css	1	36. Grants- In- Aid Genera (Non Salary)	General-Voted	Centrally Sponsored Schemes	81,51,149	
2435 01 101 (07) Central Assistance For Css	1	36. Grants- In- Aid Genera (Non Salary)	General-Voted		20,39,808	
2435 01 101 (14) Directorate Of Food Processing	0	02. Wages	General-Voted		75,00,000	
2435 01 101 (14) Directorate Of Food Processing	0	(13) Office Expenses	General-Voted		27,27,654	
2435 01 101 (14) Directorate Of Food Processing	0	20. Other Administrative Expenses	General-Voted		1,00,00,000	
2435 01 101 (14) Directorate Of Food Processing	0	21. Supplies And Materials	General-Voted		45,00,000	
2435 01 101 (14) Directorate Of Food Processing	0	24. P.O.L	General-Voted		2,50,000	
2435 01 101 (14) Directorate Of Food Processing	0	26. Advertising And Publicity	General-Voted		5,00,000	
2435 01 101 (14) Directorate Of Food Processing	0	27. Minor Works	General-Voted		5,00,000	
2435 01 101 (14) Directorate Of Food Processing	0	28. Professional Services	General-Voted		1,50,000	
2435 01 101 (14) Directorate Of Food Processing	0	51.Motor Vehicles	General-Voted		2,07,158	

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200002 Director Of Horticulture Meghalaya ShillongSummary of DDO wise expenditure

2435	01	101	(14) Directorate Of Food Processing	0	52. Machinery And Equipment	General-Voted	1,00,00,000
4401	00	800	(02) Construction Of Administrative Buildings (Hort)	0	52. Machinery & Equipment	General-Voted	5,20,98,000
4401	00	800	(02) Construction Of Administrative Buildings (Hort)	0	53. Major Works	General-Voted	2,06,18,384
							<b>54,82,79,851</b>

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
<b>Department :</b>		Agriculture Department																	
<b>Treasury</b>		Shillong (North) Treasury																	
<b>D.D.O. :</b>		200003 District Horticulture Officer East Khasi Hills Shillong																	
<b>Month of Account:</b>		APR/2023																	
Major Head	Sub Major Head	Sub Head	Sub Object Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	187	Voucher	1,65,512	0	15,000	0	1,50,512	1,65,512					
						Voted-Sixth-Schedule-Khasi	220	Voucher	40,926	0	0	2,200	38,726	40,926					
						Voted-Sixth-Schedule-Khasi	262	Voucher	3,92,374	1,000	28,000	11,000	3,52,374	3,91,374					
					<b>Total Object Head-- I :</b>								<b>5,98,812</b>	<b>1,000</b>	<b>43,000</b>	<b>13,200</b>	<b>5,41,612</b>	<b>5,97,812</b>	
					<b>Total Sub Head :</b>								<b>5,98,812</b>	<b>1,000</b>	<b>43,000</b>	<b>13,200</b>	<b>5,41,612</b>	<b>5,97,812</b>	
					<b>Total Minor Head I :</b>								<b>5,98,812</b>	<b>1,000</b>	<b>43,000</b>	<b>13,200</b>	<b>5,41,612</b>	<b>5,97,812</b>	
					108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	180	Voucher	1,36,480	0	0	0	1,36,480	1,36,480		
									Voted-Sixth-Schedule-Khasi	199	Voucher	97,096	0	10,000	2,200	84,896	97,096		
									Voted-Sixth-Schedule-Khasi	201	Voucher	8,49,651	2,000	1,01,000	6,600	7,40,051	8,47,651		
		<b>Total Object Head-- I :</b>								<b>10,83,227</b>	<b>2,000</b>	<b>1,11,000</b>	<b>8,800</b>	<b>9,61,427</b>	<b>10,81,227</b>				
		<b>Total Sub Head :</b>								<b>10,83,227</b>	<b>2,000</b>	<b>1,11,000</b>	<b>8,800</b>	<b>9,61,427</b>	<b>10,81,227</b>				
		<b>Total Minor Head 108 :</b>								<b>10,83,227</b>	<b>2,000</b>	<b>1,11,000</b>	<b>8,800</b>	<b>9,61,427</b>	<b>10,81,227</b>				
		119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	174	Voucher	68,532	0	0	0	68,532	68,532					
						Voted-Sixth-Schedule-Khasi	238	Voucher	1,30,428	0	8,000	4,400	1,18,028	1,30,428					
						<b>Total Object Head-- I :</b>								<b>1,98,960</b>	<b>0</b>	<b>8,000</b>	<b>4,400</b>	<b>1,86,560</b>	<b>1,98,960</b>
<b>Total Sub Head :</b>								<b>1,98,960</b>	<b>0</b>	<b>8,000</b>	<b>4,400</b>	<b>1,86,560</b>	<b>1,98,960</b>						
		(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary	Voted-Sixth-	173	Voucher	79,263	0	0	0	79,263	79,263						

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Shillong (North) Treasury													
<b>D.D.O. :</b>		200003 District Horticulture Officer East Khasi Hills Shillong													
<b>Month of Account:</b>		APR/2023													
Major Head	Sub Major Head	Sub Head	Sub Object Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	(02) Shillong Fruit Garden0	(01) Salaries, Sumtuary Allowance	<b>Total Object Head-- 1 :</b>				79,263	0	0	0	0	79,263	79,263
					<b>Total Sub Head :</b>				79,263	0	0	0	0	79,263	79,263
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		186	Voucher	3,19,756	0	50,000	0	0	2,69,756	3,19,756
					Voted-Sixth-Schedule-Khasi		197	Voucher	8,03,440	1,000	1,13,000	6,600	0	6,82,840	8,02,440
					Voted-Sixth-Schedule-Khasi		198	Voucher	39,384	1,000	9,000	2,200	0	27,184	38,384
					Voted-Sixth-Schedule-Khasi		242	Voucher	89,418	0	27,000	0	0	62,418	89,418
					<b>Total Object Head-- 1 :</b>				12,51,998	2,000	1,99,000	8,800	0	10,42,198	12,49,998
					<b>Total Sub Head :</b>				12,51,998	2,000	1,99,000	8,800	0	10,42,198	12,49,998
					<b>Total Minor Head 119 :</b>				15,30,221	2,000	2,07,000	13,200	0	13,08,021	15,28,221
					<b>Total Sub Major Head 0 :</b>				32,12,260	5,000	3,61,000	35,200	0	28,11,060	32,07,260
					<b>Total Major Head 2401 :</b>				32,12,260	5,000	3,61,000	35,200	0	28,11,060	32,07,260
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		106	Voucher	1,16,684	0	20,000	0	0	96,684	1,16,684
					Voted-Sixth-Schedule-Khasi		114	Voucher	5,85,707	1,000	69,000	6,600	0	5,09,107	5,84,707
					<b>Total Object Head-- 1 :</b>				7,02,391	1,000	89,000	6,600	0	6,05,791	7,01,391
					<b>Total Sub Head :</b>				7,02,391	1,000	89,000	6,600	0	6,05,791	7,01,391
					<b>Total Minor Head 101 :</b>				7,02,391	1,000	89,000	6,600	0	6,05,791	7,01,391

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Shillong (North) Treasury													
<b>D.D.O. :</b>		200003 District Horticulture Officer East Khasi Hills Shillong													
<b>Month of Account:</b>		APR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2435	01				<b>Total Sub Major Head 1 :</b>				<b>7,02,391</b>	<b>1,000</b>	<b>89,000</b>	<b>6,600</b>	<b>6,05,791</b>	<b>7,01,391</b>	
					<b>Total Major Head 2435 :</b>				<b>7,02,391</b>	<b>1,000</b>	<b>89,000</b>	<b>6,600</b>	<b>6,05,791</b>	<b>7,01,391</b>	
					<b>Total of Month :</b>				<b>39,14,651</b>	<b>6,000</b>	<b>4,50,000</b>	<b>41,800</b>	<b>34,16,851</b>	<b>39,08,651</b>	
<b>Month of Account:</b>		MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1728	Voucher	45,324	0	0	0	45,324	45,324	
						Voted-Sixth-Schedule-Khasi	355	Voucher	99,260	0	18,000	0	81,260	99,260	
						Voted-Sixth-Schedule-Khasi	455	Voucher	3,92,374	1,000	35,000	11,000	3,45,374	3,91,374	
						Voted-Sixth-Schedule-Khasi	475	Voucher	40,926	0	0	2,200	38,726	40,926	
					<b>Total Object Head-- 1 :</b>				<b>5,77,884</b>	<b>1,000</b>	<b>53,000</b>	<b>13,200</b>	<b>5,10,684</b>	<b>5,76,884</b>	
					02. Wages	Voted-Sixth-Schedule-Khasi	2544	Voucher	86,864	0	0	0	86,864	86,864	
					<b>Total Object Head-- 2 :</b>				<b>86,864</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>86,864</b>	<b>86,864</b>	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2722	Voucher	26,560	0	0	0	26,560	26,560	
					<b>Total Object Head-- 11 :</b>				<b>26,560</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,560</b>	<b>26,560</b>	
					<b>Total Sub Head :</b>				<b>6,91,308</b>	<b>1,000</b>	<b>53,000</b>	<b>13,200</b>	<b>6,24,108</b>	<b>6,90,308</b>	

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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200003 District Horticulture Officer East Khasi Hills Shillong**Month of Account:** MAY/2023

Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
										8009	-	7610								
<b>Total Minor Head I :</b>								<b>6,91,308</b>	<b>1,000</b>	<b>53,000</b>	<b>13,200</b>	<b>6,24,108</b>	<b>6,90,308</b>							
2401	00	001	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1732	Voucher	29,583	0	0	0	29,583	29,583					
							Voted-Sixth-Schedule-Khasi	1870	Voucher	35,984	0	3,500	0	32,484	35,984					
							Voted-Sixth-Schedule-Khasi	1871	Voucher	3,727	0	0	0	3,727	3,727					
							Voted-Sixth-Schedule-Khasi	2185	Voucher	33,476	0	0	0	33,476	33,476					
							Voted-Sixth-Schedule-Khasi	331	Voucher	1,40,456	0	0	0	1,40,456	1,40,456					
							Voted-Sixth-Schedule-Khasi	447	Voucher	8,20,068	2,000	1,06,000	6,600	7,05,468	8,18,068					
							Voted-Sixth-Schedule-Khasi	473	Voucher	97,096	0	10,000	2,200	84,896	97,096					
							<b>Total Object Head-- I :</b>								<b>11,60,390</b>	<b>2,000</b>	<b>1,19,500</b>	<b>8,800</b>	<b>10,30,090</b>	<b>11,58,390</b>
							<b>Total Sub Head :</b>								<b>11,60,390</b>	<b>2,000</b>	<b>1,19,500</b>	<b>8,800</b>	<b>10,30,090</b>	<b>11,58,390</b>
							<b>Total Minor Head 108 :</b>								<b>11,60,390</b>	<b>2,000</b>	<b>1,19,500</b>	<b>8,800</b>	<b>10,30,090</b>	<b>11,58,390</b>
119			119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2181	Voucher	34,786	0	0	0	34,786	34,786					
							Voted-Sixth-Schedule-Khasi	334	Voucher	72,648	0	0	0	72,648	72,648					
							Voted-Sixth-Schedule-Khasi	457	Voucher	1,30,428	0	8,000	4,400	1,18,028	1,30,428					
							<b>Total Object Head-- I :</b>								<b>2,37,862</b>	<b>0</b>	<b>8,000</b>	<b>4,400</b>	<b>2,25,462</b>	<b>2,37,862</b>
<b>Total Sub Head :</b>								<b>2,37,862</b>	<b>0</b>	<b>8,000</b>	<b>4,400</b>	<b>2,25,462</b>	<b>2,37,862</b>							
				(02) Shillong Fruit Garden0	0	(01) Salaries, Sumtuary	Voted-Sixth-	349	Voucher	79,263	0	0	0	79,263	79,263					

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Shillong (North) Treasury													
<b>D.D.O. :</b>		200003 District Horticulture Officer East Khasi Hills Shillong													
<b>Month of Account:</b>		MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	(02) Shillong Fruit Garden0	(01) Salaries, Sumtuary Allowance	<b>Total Object Head-- 1 :</b>				79,263	0	0	0	0	79,263	79,263
				02. Wages		Voted-Sixth-Schedule-Khasi	2542	Voucher	33,640	0	0	0	0	33,640	33,640
					<b>Total Object Head-- 2 :</b>				33,640	0	0	0	0	33,640	33,640
					<b>Total Sub Head :</b>				1,12,903	0	0	0	0	1,12,903	1,12,903
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1725	Voucher	1,38,261	0	0	0	0	1,38,261	1,38,261
						Voted-Sixth-Schedule-Khasi	2184	Voucher	34,786	0	0	0	0	34,786	34,786
						Voted-Sixth-Schedule-Khasi	336	Voucher	3,23,872	0	50,000	0	0	2,73,872	3,23,872
						Voted-Sixth-Schedule-Khasi	426	Voucher	89,418	0	32,000	0	0	57,418	89,418
						Voted-Sixth-Schedule-Khasi	429	Voucher	39,384	1,000	9,000	2,200	0	27,184	38,384
						Voted-Sixth-Schedule-Khasi	437	Voucher	8,05,498	1,000	1,46,000	6,600	0	6,51,898	8,04,498
					<b>Total Object Head-- 1 :</b>				14,31,219	2,000	2,37,000	8,800	0	11,83,419	14,29,219
					<b>Total Sub Head :</b>				14,31,219	2,000	2,37,000	8,800	0	11,83,419	14,29,219
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	2279	Voucher	1,59,867	0	0	0	0	1,59,867	1,59,867
						Voted-Sixth-Schedule-Khasi	2281	Voucher	1,43,280	0	0	0	0	1,43,280	1,43,280
						Voted-Sixth-Schedule-Khasi	2282	Voucher	1,59,867	0	0	0	0	1,59,867	1,59,867
						Voted-Sixth-Schedule-Khasi	2283	Voucher	1,43,280	0	0	0	0	1,43,280	1,43,280



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Run Date :

09/05/2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Shillong (North) Treasury													
<b>D.D.O. :</b>		200003 District Horticulture Officer East Khasi Hills Shillong													
<b>Month of Account:</b>		MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages				6,06,294	0	0	0	0	6,06,294	6,06,294
									<b>Total Object Head-- 2 :</b>	<b>6,06,294</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,06,294</b>	<b>6,06,294</b>
									<b>Total Sub Head :</b>	<b>6,06,294</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,06,294</b>	<b>6,06,294</b>
			(24) Floriculture Development	0	02. Wages	Voted-Sixth-Schedule-Khasi	2543	Voucher	79,836	0	0	0	0	79,836	79,836
									<b>Total Object Head-- 2 :</b>	<b>79,836</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>79,836</b>	<b>79,836</b>
									<b>Total Sub Head :</b>	<b>79,836</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>79,836</b>	<b>79,836</b>
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	2280	Voucher	1,92,219	0	0	0	0	1,92,219	1,92,219
									<b>Total Object Head-- 2 :</b>	<b>1,92,219</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,92,219</b>	<b>1,92,219</b>
									<b>Total Sub Head :</b>	<b>1,92,219</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,92,219</b>	<b>1,92,219</b>
									<b>Total Minor Head 119 :</b>	<b>26,60,333</b>	<b>2,000</b>	<b>2,45,000</b>	<b>13,200</b>	<b>24,00,133</b>	<b>26,58,333</b>
									<b>Total Sub Major Head 0 :</b>	<b>45,12,031</b>	<b>5,000</b>	<b>4,17,500</b>	<b>35,200</b>	<b>40,54,331</b>	<b>45,07,031</b>
									<b>Total Major Head 2401 :</b>	<b>45,12,031</b>	<b>5,000</b>	<b>4,17,500</b>	<b>35,200</b>	<b>40,54,331</b>	<b>45,07,031</b>
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	13	Voucher	1,16,684	0	25,000	0	0	91,684	1,16,684
									<b>Total Object Head-- 1 :</b>	<b>8,42,210</b>	<b>1,000</b>	<b>1,09,000</b>	<b>6,600</b>	<b>7,25,610</b>	<b>8,41,210</b>
					02. Wages	Voted-Sixth-	2530	Voucher	33,640	0	0	0	0	33,640	33,640

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Run Date :

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury</b> Shillong (North) Treasury														
<b>D.D.O. :</b> 200003 District Horticulture Officer East Khasi Hills Shillong														
<b>Month of Account:</b> MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	02. Wages				33,640	0	0	0	33,640	33,640
<b>Total Object Head-- 2 :</b>									33,640	0	0	0	33,640	33,640
<b>Total Sub Head :</b>									8,75,850	1,000	1,09,000	6,600	7,59,250	8,74,850
<b>Total Minor Head 101 :</b>									8,75,850	1,000	1,09,000	6,600	7,59,250	8,74,850
<b>Total Sub Major Head 1 :</b>									8,75,850	1,000	1,09,000	6,600	7,59,250	8,74,850
<b>Total Major Head 2435 :</b>									8,75,850	1,000	1,09,000	6,600	7,59,250	8,74,850
<b>Total of Month :</b>									53,87,881	6,000	5,26,500	41,800	48,13,581	53,81,881
<b>Month of Account:</b> JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1417	Voucher	99,260	0	18,000	0	81,260	99,260
						Voted-Sixth-Schedule-Khasi	1723	Voucher	70,228	0	0	0	70,228	70,228
						Voted-Sixth-Schedule-Khasi	1727	Voucher	70,228	0	0	0	70,228	70,228
						Voted-Sixth-Schedule-Khasi	3774	Voucher	58,680	0	0	0	58,680	58,680
						Voted-Sixth-Schedule-Khasi	3789	Voucher	5,160	0	0	0	5,160	5,160
						Voted-Sixth-Schedule-Khasi	3802	Voucher	3,360	0	0	0	3,360	3,360
						Voted-Sixth-Schedule-Khasi	910	Voucher	4,37,698	1,000	35,000	11,000	3,90,698	4,36,698

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
<b>Department :</b>		Agriculture Department																
<b>Treasury</b>		Shillong (North) Treasury																
<b>D.D.O. :</b>		200003 District Horticulture Officer East Khasi Hills Shillong																
<b>Month of Account:</b>		JUN/2023																
Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2401	00	001	0	(04) District Offices (Horticulture)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	920	Voucher	40,926	0	0	2,200	38,726	40,926				
				<b>Total Object Head-- 1 :</b>								<b>7,85,540</b>	<b>1,000</b>	<b>53,000</b>	<b>13,200</b>	<b>7,18,340</b>	<b>7,84,540</b>	
					02. Wages	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1537	Voucher	79,980	0	0	0	79,980	79,980	79,980		
				<b>Total Object Head-- 2 :</b>								<b>79,980</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>79,980</b>	<b>79,980</b>	
				<b>Total Sub Head :</b>								<b>8,65,520</b>	<b>1,000</b>	<b>53,000</b>	<b>13,200</b>	<b>7,98,320</b>	<b>8,64,520</b>	
				<b>Total Minor Head 1 :</b>								<b>8,65,520</b>	<b>1,000</b>	<b>53,000</b>	<b>13,200</b>	<b>7,98,320</b>	<b>8,64,520</b>	
				108			0	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1418	Voucher	1,40,456	0	0	0	1,40,456	1,40,456
										Voted-Sixth-Schedule-Khasi	3796	Voucher	12,860	0	0	0	12,860	12,860
										Voted-Sixth-Schedule-Khasi	3804	Voucher	1,19,951	0	0	0	1,19,951	1,19,951
										Voted-Sixth-Schedule-Khasi	861	Voucher	74,116	0	3,500	0	70,616	74,116
		Voted-Sixth-Schedule-Khasi	912					Voucher	97,096	0	10,000	2,200	84,896	97,096				
		Voted-Sixth-Schedule-Khasi	915					Voucher	8,15,517	2,000	1,06,000	6,600	7,00,917	8,13,517				
<b>Total Object Head-- 1 :</b>								<b>12,59,996</b>	<b>2,000</b>	<b>1,19,500</b>	<b>8,800</b>	<b>11,29,696</b>	<b>12,57,996</b>					
<b>Total Sub Head :</b>								<b>12,59,996</b>	<b>2,000</b>	<b>1,19,500</b>	<b>8,800</b>	<b>11,29,696</b>	<b>12,57,996</b>					
<b>Total Minor Head 108 :</b>								<b>12,59,996</b>	<b>2,000</b>	<b>1,19,500</b>	<b>8,800</b>	<b>11,29,696</b>	<b>12,57,996</b>					
119			0					(01) Vegetable Development Including Sale Of Vegetable Seed	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3781	Voucher	17,080	0	0	0	17,080	17,080
						Voted-Sixth-	3808											

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Run Date :

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b>		Agriculture Department															
<b>Treasury</b>		Shillong (North) Treasury															
<b>D.D.O. :</b>		200003 District Horticulture Officer East Khasi Hills Shillong															
<b>Month of Account:</b>		JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3808	Voucher	9,680	0	0	0	9,680	9,680			
						Voted-Sixth-Schedule-Khasi	854	Voucher	72,648	0	0	72,648	72,648				
						Voted-Sixth-Schedule-Khasi	878	Voucher	1,30,428	0	8,000	4,400	1,18,028	1,30,428			
					<b>Total Object Head-- 1 :</b>					<b>2,29,836</b>	<b>0</b>	<b>8,000</b>	<b>4,400</b>	<b>2,17,436</b>	<b>2,29,836</b>		
					<b>Total Sub Head :</b>					<b>2,29,836</b>	<b>0</b>	<b>8,000</b>	<b>4,400</b>	<b>2,17,436</b>	<b>2,29,836</b>		
					(02) Shillong Fruit Garden0	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1731	Voucher	79,263	0	0	0	79,263	79,263	
									Voted-Sixth-Schedule-Khasi	3811	Voucher	10,580	0	0	0	10,580	10,580
								<b>Total Object Head-- 1 :</b>					<b>89,843</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>89,843</b>
							02. Wages	Voted-Sixth-Schedule-Khasi	1533	Voucher	31,000	0	0	0	31,000	31,000	
			<b>Total Object Head-- 2 :</b>							<b>31,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,000</b>	<b>31,000</b>		
			<b>Total Sub Head :</b>							<b>1,20,843</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,20,843</b>	<b>1,20,843</b>		
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1719	Voucher	3,23,872	0	0	0	3,23,872	3,23,872			
							Voted-Sixth-Schedule-Khasi	3765	Voucher	1,13,520	0	0	0	1,13,520	1,13,520		
							Voted-Sixth-Schedule-Khasi	3799	Voucher	12,380	0	0	0	12,380	12,380		
							Voted-Sixth-Schedule-Khasi	875	Voucher	89,418	0	32,000	0	57,418	89,418		
	Voted-Sixth-Schedule-Khasi	970				Voucher	8,44,882	2,000	1,51,000	8,800	6,83,082	8,42,882					
<b>Total Object Head-- 3 :</b>								<b>13,84,052</b>	<b>2,000</b>	<b>1,51,000</b>	<b>8,800</b>	<b>12,30,252</b>	<b>13,84,052</b>				

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury</b>		Shillong (North) Treasury												
<b>D.D.O. :</b>		200003 District Horticulture Officer East Khasi Hills Shillong												
<b>Month of Account:</b>		JUN/2023												
Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		<b>Total Object Head-- 1 :</b>	<b>13,84,072</b>	<b>2,000</b>	<b>1,83,000</b>	<b>8,800</b>	<b>11,90,272</b>	<b>13,82,072</b>	
							<b>Total Sub Head :</b>	<b>13,84,072</b>	<b>2,000</b>	<b>1,83,000</b>	<b>8,800</b>	<b>11,90,272</b>	<b>13,82,072</b>	
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	3813	Voucher	1,46,532	0	0	0	1,46,532	1,46,532
						Voted-Sixth-Schedule-Khasi	3815	Voucher	1,46,607	0	0	0	1,46,607	1,46,607
							<b>Total Object Head-- 2 :</b>	<b>2,93,139</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,93,139</b>	<b>2,93,139</b>	
							<b>Total Sub Head :</b>	<b>2,93,139</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,93,139</b>	<b>2,93,139</b>	
			(24) Floriculture Development	0	02. Wages	Voted-Sixth-Schedule-Khasi	1530	Voucher	73,470	0	0	0	73,470	73,470
							<b>Total Object Head-- 2 :</b>	<b>73,470</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>73,470</b>	<b>73,470</b>	
							<b>Total Sub Head :</b>	<b>73,470</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>73,470</b>	<b>73,470</b>	
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	1535	Voucher	2,32,980	0	0	0	2,32,980	2,32,980
						Voted-Sixth-Schedule-Khasi	3814	Voucher	2,40,746	0	0	0	2,40,746	2,40,746
							<b>Total Object Head-- 2 :</b>	<b>4,73,726</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,73,726</b>	<b>4,73,726</b>	
							<b>Total Sub Head :</b>	<b>4,73,726</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,73,726</b>	<b>4,73,726</b>	
							<b>Total Minor Head 119 :</b>	<b>25,75,086</b>	<b>2,000</b>	<b>1,91,000</b>	<b>13,200</b>	<b>23,68,886</b>	<b>25,73,086</b>	
							<b>Total Sub Major Head 0 :</b>	<b>47,00,602</b>	<b>5,000</b>	<b>3,63,500</b>	<b>35,200</b>	<b>42,96,902</b>	<b>46,95,602</b>	
							<b>Total Major Head 2401 :</b>	<b>47,00,602</b>	<b>5,000</b>	<b>3,63,500</b>	<b>35,200</b>	<b>42,96,902</b>	<b>46,95,602</b>	
2435	01	101	(01) Agricultural	0	(01) Salaries, Sumtuary	Voted-Sixth-	1732	Voucher	1,16,684	0	25,000	0	91,684	1,16,684

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
<b>Department :</b> Agriculture Department																		
<b>Treasury</b> Shillong (North) Treasury																		
<b>D.D.O. :</b> 200003 District Horticulture Officer East Khasi Hills Shillong																		
<b>Month of Account:</b> JUN/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2676	Voucher	17,082	0	0	0	17,082	17,082				
									77,620	0	0	0	77,620	77,620				
									5,85,707	1,000	84,000	6,600	4,94,107	5,84,707				
					<b>Total Object Head-- 1 :</b>								<b>7,97,093</b>	<b>1,000</b>	<b>1,09,000</b>	<b>6,600</b>	<b>6,80,493</b>	<b>7,96,093</b>
					02. Wages					Voted-Sixth-Schedule-Khasi	1531	Voucher	31,000	0	0	0	31,000	31,000
					<b>Total Object Head-- 2 :</b>								<b>31,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,000</b>	<b>31,000</b>
					<b>Total Sub Head :</b>								<b>8,28,093</b>	<b>1,000</b>	<b>1,09,000</b>	<b>6,600</b>	<b>7,11,493</b>	<b>8,27,093</b>
					<b>Total Minor Head 101 :</b>								<b>8,28,093</b>	<b>1,000</b>	<b>1,09,000</b>	<b>6,600</b>	<b>7,11,493</b>	<b>8,27,093</b>
					<b>Total Sub Major Head 1 :</b>								<b>8,28,093</b>	<b>1,000</b>	<b>1,09,000</b>	<b>6,600</b>	<b>7,11,493</b>	<b>8,27,093</b>
					<b>Total Major Head 2435 :</b>								<b>8,28,093</b>	<b>1,000</b>	<b>1,09,000</b>	<b>6,600</b>	<b>7,11,493</b>	<b>8,27,093</b>
<b>Total of Month :</b>								<b>55,28,695</b>	<b>6,000</b>	<b>4,72,500</b>	<b>41,800</b>	<b>50,08,395</b>	<b>55,22,695</b>					
<b>Month of Account:</b> JUL/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1209	Voucher	25,362	0	0	0	25,362	25,362				
									1,74,144	0	18,000	0	1,56,144	1,74,144				

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b>		Agriculture Department															
<b>Treasury</b>		Shillong (North) Treasury															
<b>D.D.O. :</b>		200003 District Horticulture Officer East Khasi Hills Shillong															
<b>Month of Account:</b>		JUL/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	876	Voucher	23,280	0	0	0	23,280	23,280			
						Voted-Sixth-Schedule-Khasi	940	Voucher	3,86,030	1,000	15,000	11,000	3,59,030	3,85,030			
						Voted-Sixth-Schedule-Khasi	953	Voucher	41,958	0	0	2,200	39,758	41,958			
					<b>Total Object Head-- I :</b>					<b>6,50,774</b>	<b>1,000</b>	<b>33,000</b>	<b>13,200</b>	<b>6,03,574</b>	<b>6,49,774</b>		
					02. Wages	Voted-Sixth-Schedule-Khasi	1854	Voucher	77,400	0	0	0	77,400	77,400			
						<b>Total Object Head-- 2 :</b>					<b>77,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>77,400</b>	<b>77,400</b>	
					<b>Total Sub Head :</b>					<b>7,28,174</b>	<b>1,000</b>	<b>33,000</b>	<b>13,200</b>	<b>6,80,974</b>	<b>7,27,174</b>		
					<b>Total Minor Head I :</b>					<b>7,28,174</b>	<b>1,000</b>	<b>33,000</b>	<b>13,200</b>	<b>6,80,974</b>	<b>7,27,174</b>		
					108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	835	Voucher	19,360	0	0	0	19,360	19,360
									Voted-Sixth-Schedule-Khasi	839	Voucher	72,164	0	0	72,164	72,164	
Voted-Sixth-Schedule-Khasi	917	Voucher	99,668	0					10,000	2,200	87,468	99,668					
Voted-Sixth-Schedule-Khasi	922	Voucher	9,13,629	2,000					1,19,500	6,600	7,85,529	9,11,629					
<b>Total Object Head-- I :</b>							<b>11,04,821</b>	<b>2,000</b>	<b>1,29,500</b>	<b>8,800</b>	<b>9,64,521</b>	<b>11,02,821</b>					
(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1975	Voucher	21,680			0	0	0	21,680	21,680						
<b>Total Object Head-- II :</b>					<b>21,680</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,680</b>	<b>21,680</b>							
<b>Total Sub Head :</b>					<b>11,26,501</b>	<b>2,000</b>	<b>1,29,500</b>	<b>8,800</b>	<b>9,86,201</b>	<b>11,24,501</b>							

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Shillong (North) Treasury													
<b>D.D.O. :</b>		200003 District Horticulture Officer East Khasi Hills Shillong													
<b>Month of Account:</b>		JUL/2023													
Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	108		<b>Total Minor Head 108 :</b>						<b>11,26,501</b>	<b>2,000</b>	<b>1,29,500</b>	<b>8,800</b>	<b>9,86,201</b>	<b>11,24,501</b>
		119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	858	Voucher	74,584	0	0	0	0	74,584	74,584
						Voted-Sixth-Schedule-Khasi	957	Voucher	1,33,844	0	8,000	4,400	0	1,21,444	1,33,844
					<b>Total Object Head-- 1 :</b>				<b>2,08,428</b>	<b>0</b>	<b>8,000</b>	<b>4,400</b>	<b>0</b>	<b>1,96,028</b>	<b>2,08,428</b>
					<b>Total Sub Head :</b>				<b>2,08,428</b>	<b>0</b>	<b>8,000</b>	<b>4,400</b>	<b>0</b>	<b>1,96,028</b>	<b>2,08,428</b>
			(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	855	Voucher	81,379	0	0	0	0	81,379	81,379
					<b>Total Object Head-- 1 :</b>				<b>81,379</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>81,379</b>	<b>81,379</b>
					02. Wages	Voted-Sixth-Schedule-Khasi	1856	Voucher	30,000	0	0	0	0	30,000	30,000
					<b>Total Object Head-- 2 :</b>				<b>30,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,000</b>	<b>30,000</b>
					<b>Total Sub Head :</b>				<b>1,11,379</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,11,379</b>	<b>1,11,379</b>
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1210	Voucher	1,62,908	0	50,000	0	0	1,12,908	1,62,908
						Voted-Sixth-Schedule-Khasi	852	Voucher	1,50,988	0	0	0	0	1,50,988	1,50,988
						Voted-Sixth-Schedule-Khasi	862	Voucher	45,320	0	0	0	0	45,320	45,320
						Voted-Sixth-Schedule-Khasi	930	Voucher	8,67,586	2,000	1,51,000	8,800	0	7,05,786	8,65,586
						Voted-Sixth-Schedule-Khasi	938	Voucher	91,894	0	32,000	0	0	59,894	91,894
					<b>Total Object Head-- 1 :</b>				<b>13,18,696</b>	<b>2,000</b>	<b>2,33,000</b>	<b>8,800</b>	<b>0</b>	<b>10,74,896</b>	<b>13,16,696</b>



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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury</b>		Shillong (North) Treasury												
<b>D.D.O. :</b>		200003 District Horticulture Officer East Khasi Hills Shillong												
<b>Month of Account:</b>		JUL/2023												
Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-					<b>Total Sub Head :</b>	<b>13,18,696</b>	<b>2,000</b>	<b>2,33,000</b>	<b>8,800</b>	<b>10,74,896</b>	<b>13,16,696</b>
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Khasi	2742	Voucher	1,45,350	0	0	0	1,45,350
							Voted-Sixth-Schedule-Khasi	2744	Voucher	1,48,500	0	0	0	1,48,500
								<b>Total Object Head-- 2 :</b>	<b>2,93,850</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,93,850</b>	<b>2,93,850</b>
								<b>Total Sub Head :</b>	<b>2,93,850</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,93,850</b>	<b>2,93,850</b>
			(24) Floriculture Development	0	02. Wages		Voted-Sixth-Schedule-Khasi	1851	Voucher	71,100	0	0	0	71,100
								<b>Total Object Head-- 2 :</b>	<b>71,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>71,100</b>	<b>71,100</b>
								<b>Total Sub Head :</b>	<b>71,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>71,100</b>	<b>71,100</b>
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Khasi	2741	Voucher	2,32,980	0	0	0	2,32,980
								<b>Total Object Head-- 2 :</b>	<b>2,32,980</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,32,980</b>	<b>2,32,980</b>
								<b>Total Sub Head :</b>	<b>2,32,980</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,32,980</b>	<b>2,32,980</b>
								<b>Total Minor Head 119 :</b>	<b>22,36,433</b>	<b>2,000</b>	<b>2,41,000</b>	<b>13,200</b>	<b>19,80,233</b>	<b>22,34,433</b>
								<b>Total Sub Major Head 0 :</b>	<b>40,91,108</b>	<b>5,000</b>	<b>4,03,500</b>	<b>35,200</b>	<b>36,47,408</b>	<b>40,86,108</b>
								<b>Total Major Head 2401 :</b>	<b>40,91,108</b>	<b>5,000</b>	<b>4,03,500</b>	<b>35,200</b>	<b>36,47,408</b>	<b>40,86,108</b>
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1096	Voucher	16,240	0	0	0	16,240
							Voted-Sixth-Schedule-Khasi	1101	Voucher	1,19,932	0	25,000	0	94,932

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury</b> Shillong (North) Treasury															
<b>D.D.O. :</b> 200003 District Horticulture Officer East Khasi Hills Shillong															
<b>Month of Account:</b> JUL/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1153	Voucher	6,01,231	1,000	84,000	6,600	5,09,631	6,00,231	
<b>Total Object Head-- 1 :</b>									<b>7,37,403</b>	<b>1,000</b>	<b>1,09,000</b>	<b>6,600</b>	<b>6,20,803</b>	<b>7,36,403</b>	
					02. Wages	Voted-Sixth-Schedule-Khasi	1845	Voucher	30,000	0	0	0	30,000	30,000	
<b>Total Object Head-- 2 :</b>									<b>30,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,000</b>	<b>30,000</b>	
<b>Total Sub Head :</b>									<b>7,67,403</b>	<b>1,000</b>	<b>1,09,000</b>	<b>6,600</b>	<b>6,50,803</b>	<b>7,66,403</b>	
<b>Total Minor Head 101 :</b>									<b>7,67,403</b>	<b>1,000</b>	<b>1,09,000</b>	<b>6,600</b>	<b>6,50,803</b>	<b>7,66,403</b>	
<b>Total Sub Major Head 1 :</b>									<b>7,67,403</b>	<b>1,000</b>	<b>1,09,000</b>	<b>6,600</b>	<b>6,50,803</b>	<b>7,66,403</b>	
<b>Total Major Head 2435 :</b>									<b>7,67,403</b>	<b>1,000</b>	<b>1,09,000</b>	<b>6,600</b>	<b>6,50,803</b>	<b>7,66,403</b>	
<b>Total of Month :</b>									<b>48,58,511</b>	<b>6,000</b>	<b>5,12,500</b>	<b>41,800</b>	<b>42,98,211</b>	<b>48,52,511</b>	
<b>Month of Account:</b> AUG/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2019	Voucher	2,720	0	0	0	2,720	2,720	
						Voted-Sixth-Schedule-Khasi	888	Voucher	1,76,334	0	18,000	0	1,58,334	1,76,334	
						Voted-Sixth-Schedule-Khasi	949	Voucher	3,96,299	1,000	15,000	11,000	3,69,299	3,95,299	
						Voted-Sixth-Schedule-Khasi	959	Voucher	43,166	0	0	2,200	40,966	43,166	

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Shillong (North) Treasury													
<b>D.D.O. :</b>		200003 District Horticulture Officer East Khasi Hills Shillong													
<b>Month of Account:</b>		AUG/2023													
Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance				<b>6,18,519</b>	<b>1,000</b>	<b>33,000</b>	<b>13,200</b>	<b>5,71,319</b>	<b>6,17,519</b>	
					02. Wages	Voted-Sixth-Schedule-Khasi	1714	Voucher	79,980	0	0	0	79,980	79,980	
					<b>Total Object Head-- 2 :</b>				<b>79,980</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>79,980</b>	<b>79,980</b>	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1200	Voucher	30,000	0	0	0	30,000	30,000	
						Voted-Sixth-Schedule-Khasi	1597	Voucher	20,000	0	0	0	20,000	20,000	
					<b>Total Object Head-- II :</b>				<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>	
					<b>Total Sub Head :</b>				<b>7,48,499</b>	<b>1,000</b>	<b>33,000</b>	<b>13,200</b>	<b>7,01,299</b>	<b>7,47,499</b>	
					<b>Total Minor Head I :</b>				<b>7,48,499</b>	<b>1,000</b>	<b>33,000</b>	<b>13,200</b>	<b>7,01,299</b>	<b>7,47,499</b>	
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1424	Voucher	29,373	0	0	0	29,373	29,373	
						Voted-Sixth-Schedule-Khasi	2023	Voucher	2,190	0	0	0	2,190	2,190	
						Voted-Sixth-Schedule-Khasi	883	Voucher	72,164	0	0	0	72,164	72,164	
						Voted-Sixth-Schedule-Khasi	942	Voucher	9,02,271	2,000	1,31,500	6,600	7,62,171	9,00,271	
						Voted-Sixth-Schedule-Khasi	957	Voucher	4,520	0	0	0	4,520	4,520	
						Voted-Sixth-Schedule-Khasi	961	Voucher	1,02,628	0	10,000	2,200	90,428	1,02,628	
					<b>Total Object Head-- I :</b>				<b>11,13,146</b>	<b>2,000</b>	<b>1,41,500</b>	<b>8,800</b>	<b>9,60,846</b>	<b>11,11,146</b>	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1711	Voucher	33,320	0	0	0	33,320	33,320	

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury</b>		Shillong (North) Treasury												
<b>D.D.O. :</b>		200003 District Horticulture Officer East Khasi Hills Shillong												
<b>Month of Account:</b>		AUG/2023												
Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(11) Travel Expenses, Conveyance Allowances		<b>Total Object Head-- 11 :</b>	33,320	0	0	0	0	33,320	33,320
							<b>Total Sub Head :</b>	11,46,466	2,000	1,41,500	8,800	9,94,166	11,44,466	
							<b>Total Minor Head 108 :</b>	11,46,466	2,000	1,41,500	8,800	9,94,166	11,44,466	
		119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2020	Voucher	2,265	0	0	0	2,265
							Voted-Sixth-Schedule-Khasi	909	Voucher	74,584	0	0	0	74,584
							Voted-Sixth-Schedule-Khasi	943	Voucher	1,37,650	0	8,000	4,400	1,25,250
							<b>Total Object Head-- 1 :</b>	2,14,499	0	8,000	4,400	2,02,099	2,14,499	
							<b>Total Sub Head :</b>	2,14,499	0	8,000	4,400	2,02,099	2,14,499	
			(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	901	Voucher	81,379	0	0	0	81,379
							<b>Total Object Head-- 1 :</b>	81,379	0	0	0	81,379	81,379	
							02. Wages	1715	Voucher	31,000	0	0	0	31,000
							<b>Total Object Head-- 2 :</b>	31,000	0	0	0	31,000	31,000	
							<b>Total Sub Head :</b>	1,12,379	0	0	0	1,12,379	1,12,379	
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	898	Voucher	3,30,169	0	50,000	0	2,80,169
							Voted-Sixth-Schedule-Khasi	934	Voucher	8,87,364	2,000	1,51,000	8,800	8,85,364
							Voted-Sixth-Schedule-Khasi	941	Voucher	93,118	0	32,000	0	61,118

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury</b>		Shillong (North) Treasury												
<b>D.D.O. :</b>		200003 District Horticulture Officer East Khasi Hills Shillong												
<b>Month of Account:</b>		AUG/2023												
Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance									
					<b>Total Object Head-- I :</b>			<b>13,10,651</b>	<b>2,000</b>	<b>2,33,000</b>	<b>8,800</b>	<b>10,66,851</b>	<b>13,08,651</b>	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2028	Voucher	15,000	0	0	0	15,000	15,000
					<b>Total Object Head-- II :</b>			<b>15,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,000</b>	<b>15,000</b>	
					<b>Total Sub Head :</b>			<b>13,25,651</b>	<b>2,000</b>	<b>2,33,000</b>	<b>8,800</b>	<b>10,81,851</b>	<b>13,23,651</b>	
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	1712	Voucher	1,50,195	0	0	0	1,50,195	1,50,195
						Voted-Sixth-Schedule-Khasi	1713	Voucher	1,53,450	0	0	0	1,53,450	1,53,450
					<b>Total Object Head-- 2 :</b>			<b>3,03,645</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,03,645</b>	<b>3,03,645</b>	
					<b>Total Sub Head :</b>			<b>3,03,645</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,03,645</b>	<b>3,03,645</b>	
			(24) Floriculture Development	0	02. Wages	Voted-Sixth-Schedule-Khasi	1716	Voucher	73,470	0	0	0	73,470	73,470
					<b>Total Object Head-- 2 :</b>			<b>73,470</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>73,470</b>	<b>73,470</b>	
					<b>Total Sub Head :</b>			<b>73,470</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>73,470</b>	<b>73,470</b>	
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	2114	Voucher	2,40,746	0	0	0	2,40,746	2,40,746
					<b>Total Object Head-- 2 :</b>			<b>2,40,746</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,40,746</b>	<b>2,40,746</b>	
					<b>Total Sub Head :</b>			<b>2,40,746</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,40,746</b>	<b>2,40,746</b>	
					<b>Total Minor Head 119 :</b>			<b>22,70,390</b>	<b>2,000</b>	<b>2,41,000</b>	<b>13,200</b>	<b>20,14,190</b>	<b>22,68,390</b>	
					<b>Total Sub Major Head 0 :</b>			<b>41,65,355</b>	<b>5,000</b>	<b>4,15,500</b>	<b>35,200</b>	<b>37,09,655</b>	<b>41,60,355</b>	

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Shillong (North) Treasury													
<b>D.D.O. :</b>		200003 District Horticulture Officer East Khasi Hills Shillong													
<b>Month of Account:</b>		AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401		<b>Total Major Head 2401 :</b>													
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1435	Voucher	2,72,764	0	0	0	0	2,72,764	2,72,764
						Voted-Sixth-Schedule-Khasi	2036	Voucher	3,264	0	0	0	0	3,264	3,264
						Voted-Sixth-Schedule-Khasi	2038	Voucher	51,396	0	0	0	0	51,396	51,396
						Voted-Sixth-Schedule-Khasi	668	Voucher	1,19,932	0	25,000	0	0	94,932	1,19,932
						Voted-Sixth-Schedule-Khasi	672	Voucher	6,22,891	1,000	84,000	6,600	0	5,31,291	6,21,891
<b>Total Object Head-- 1 :</b>									<b>10,70,247</b>	<b>1,000</b>	<b>1,09,000</b>	<b>6,600</b>	<b>0</b>	<b>9,53,647</b>	<b>10,69,247</b>
					02. Wages	Voted-Sixth-Schedule-Khasi	1700	Voucher	31,000	0	0	0	0	31,000	31,000
<b>Total Object Head-- 2 :</b>									<b>31,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,000</b>	<b>31,000</b>
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1185	Voucher	30,000	0	0	0	0	30,000	30,000
<b>Total Object Head-- 11 :</b>									<b>30,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,000</b>	<b>30,000</b>
<b>Total Sub Head :</b>									<b>11,31,247</b>	<b>1,000</b>	<b>1,09,000</b>	<b>6,600</b>	<b>0</b>	<b>10,14,647</b>	<b>11,30,247</b>
<b>Total Minor Head 101 :</b>									<b>11,31,247</b>	<b>1,000</b>	<b>1,09,000</b>	<b>6,600</b>	<b>0</b>	<b>10,14,647</b>	<b>11,30,247</b>
<b>Total Sub Major Head 1 :</b>									<b>11,31,247</b>	<b>1,000</b>	<b>1,09,000</b>	<b>6,600</b>	<b>0</b>	<b>10,14,647</b>	<b>11,30,247</b>
<b>Total Major Head 2435 :</b>									<b>11,31,247</b>	<b>1,000</b>	<b>1,09,000</b>	<b>6,600</b>	<b>0</b>	<b>10,14,647</b>	<b>11,30,247</b>
<b>Total of Month :</b>									<b>52,96,602</b>	<b>6,000</b>	<b>5,24,500</b>	<b>41,800</b>	<b>0</b>	<b>47,24,302</b>	<b>52,90,602</b>
<b>Month of Account:</b>		SEP/2023													

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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200003 District Horticulture Officer East Khasi Hills Shillong**Month of Account:** SEP/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	-	7610									
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1021	Voucher	1,79,054	0	18,000	0	1,61,054	1,79,054								
							1147	Voucher	43,166	0	0	2,200	40,966	43,166								
							1148	Voucher	3,96,299	1,000	15,000	11,000	3,69,299	3,95,299								
					<b>Total Object Head-- 1 :</b>								<b>6,18,519</b>	<b>1,000</b>	<b>33,000</b>	<b>13,200</b>	<b>5,71,319</b>	<b>6,17,519</b>				
					02. Wages	Voted-Sixth-Schedule-Khasi	2632	Voucher	79,980	0	0	0	79,980	79,980								
							<b>Total Object Head-- 2 :</b>								<b>79,980</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>79,980</b>	<b>79,980</b>		
							<b>Total Sub Head :</b>								<b>6,98,499</b>	<b>1,000</b>	<b>33,000</b>	<b>13,200</b>	<b>6,51,299</b>	<b>6,97,499</b>		
					(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	3271	Voucher	2,97,333	0	0	0	2,97,333	2,97,333						
									<b>Total Object Head-- 14 :</b>								<b>2,97,333</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,97,333</b>	<b>2,97,333</b>
									<b>Total Sub Head :</b>								<b>2,97,333</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,97,333</b>	<b>2,97,333</b>
					<b>Total Minor Head 1 :</b>								<b>9,95,832</b>	<b>1,000</b>	<b>33,000</b>	<b>13,200</b>	<b>9,48,632</b>	<b>9,94,832</b>				
					108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1023	Voucher	74,354	0	0	0	74,354	74,354					
										1128	Voucher	9,37,293	2,000	1,31,500	6,600	7,97,193	9,35,293					
										1144	Voucher	1,02,628	0	10,000	2,200	90,428	1,02,628					
<b>Total Object Head-- 1 :</b>										<b>11,14,275</b>	<b>2,000</b>	<b>1,41,500</b>	<b>8,800</b>	<b>9,61,975</b>	<b>11,12,275</b>							
<b>Total Sub Head :</b>										<b>11,14,275</b>	<b>2,000</b>	<b>1,41,500</b>	<b>8,800</b>	<b>9,61,975</b>	<b>11,12,275</b>							

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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200003 District Horticulture Officer East Khasi Hills Shillong**Month of Account:** SEP/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	-	7610										
<b>Total Minor Head 108 :</b>									<b>11,14,275</b>	<b>2,000</b>	<b>1,41,500</b>	<b>8,800</b>	<b>9,61,975</b>	<b>11,12,275</b>									
2401	00	108	119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1037	Voucher	76,849	0	0	0	76,849	76,849								
							Voted-Sixth-Schedule-Khasi	1090	Voucher	1,37,650	0	8,000	4,400	1,25,250	1,37,650								
							<b>Total Object Head-- I :</b>									<b>2,14,499</b>	<b>0</b>	<b>8,000</b>	<b>4,400</b>	<b>2,02,099</b>	<b>2,14,499</b>		
							(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2995	Voucher	20,000	0	0	0	20,000	20,000							
								<b>Total Object Head-- II :</b>									<b>20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,000</b>	<b>20,000</b>	
							<b>Total Sub Head :</b>									<b>2,34,499</b>	<b>0</b>	<b>8,000</b>	<b>4,400</b>	<b>2,22,099</b>	<b>2,34,499</b>		
							(02) Shillong Fruit Garden0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1035	Voucher	81,379	0	0	0	81,379	81,379						
									<b>Total Object Head-- I :</b>									<b>81,379</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>81,379</b>	<b>81,379</b>
									02. Wages	Voted-Sixth-Schedule-Khasi	2397	Voucher	31,000	0	0	0	31,000	31,000					
										<b>Total Object Head-- 2 :</b>									<b>31,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,000</b>
(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2997	Voucher	20,000	0	0			0	20,000	20,000												
	<b>Total Object Head-- II :</b>									<b>20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,000</b>	<b>20,000</b>								
<b>Total Sub Head :</b>									<b>1,32,379</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,32,379</b>	<b>1,32,379</b>									
(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1033	Voucher	3,30,169	0			50,000	0	2,80,169	3,30,169											
		Voted-Sixth-Schedule-Khasi	1041	Voucher	93,118	0			32,000	0	61,118	93,118											
		Voted-Sixth-Schedule-Khasi	1140	Voucher	8,89,846	2,000			1,41,000	8,800	7,38,046	8,87,846											



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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Shillong (North) Treasury													
<b>D.D.O. :</b>		200003 District Horticulture Officer East Khasi Hills Shillong													
<b>Month of Account:</b>		SEP/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2642	Voucher	23,470	0	0	0	23,470	23,470	
					<b>Total Object Head-- I :</b>				<b>13,36,603</b>	<b>2,000</b>	<b>2,23,000</b>	<b>8,800</b>	<b>11,02,803</b>	<b>13,34,603</b>	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	3066	Voucher	15,000	0	0	0	15,000	15,000	
						<b>Total Object Head-- II :</b>				<b>15,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,000</b>	<b>15,000</b>
					<b>Total Sub Head :</b>				<b>13,51,603</b>	<b>2,000</b>	<b>2,23,000</b>	<b>8,800</b>	<b>11,17,803</b>	<b>13,49,603</b>	
					(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	2391	Voucher	1,53,450	0	0	0	1,53,450
			Voted-Sixth-Schedule-Khasi	2393				Voucher	1,53,450	0	0	0	1,53,450	1,53,450	
			Voted-Sixth-Schedule-Khasi	2394				Voucher	2,40,746	0	0	0	2,40,746	2,40,746	
			<b>Total Object Head-- 2 :</b>					<b>5,47,646</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,47,646</b>	<b>5,47,646</b>		
			<b>Total Sub Head :</b>					<b>5,47,646</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,47,646</b>	<b>5,47,646</b>		
			(19) Fruits Development	0				21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	2130	Voucher	9,00,000	0	0	0
					Voted-Sixth-Schedule-Khasi	2395	Voucher		1,88,640	0	0	0	1,88,640	1,88,640	
Voted-Sixth-Schedule-Khasi	2633	Voucher			4,22,910	0	0		0	4,22,910	4,22,910				
<b>Total Object Head-- 2I :</b>					<b>15,11,550</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>15,11,550</b>	<b>15,11,550</b>				
<b>Total Sub Head :</b>					<b>15,11,550</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>15,11,550</b>	<b>15,11,550</b>				
(24) Floriculture Development	0	02. Wages			Voted-Sixth-Schedule-Khasi	2399	Voucher		73,470	0	0	0	73,470	73,470	
			<b>Total Object Head-- 2I :</b>				<b>73,470</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>73,470</b>	<b>73,470</b>			

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Run Date :

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Shillong (North) Treasury													
<b>D.D.O. :</b>		200003 District Horticulture Officer East Khasi Hills Shillong													
<b>Month of Account:</b>		SEP/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	(24) Floriculture Development	0	02. Wages				73,470	0	0	0	0	73,470	73,470
<b>Total Object Head-- 2 :</b>									73,470	0	0	0	73,470	73,470	
<b>Total Sub Head :</b>									73,470	0	0	0	73,470	73,470	
<b>Total Minor Head 119 :</b>									38,51,147	2,000	2,31,000	13,200	36,04,947	38,49,147	
<b>Total Sub Major Head 0 :</b>									59,61,254	5,000	4,05,500	35,200	55,15,554	59,56,254	
<b>Total Major Head 2401 :</b>									59,61,254	5,000	4,05,500	35,200	55,15,554	59,56,254	
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1329	Voucher	1,23,196	0	25,000	0	98,196	1,23,196	
<b>Total Object Head-- 1 :</b>									7,46,087	1,000	1,09,000	6,600	6,29,487	7,45,087	
<b>Total Object Head-- 2 :</b>									31,000	0	0	0	31,000	31,000	
<b>Total Sub Head :</b>									7,77,087	1,000	1,09,000	6,600	6,60,487	7,76,087	
<b>Total Minor Head 101 :</b>									7,77,087	1,000	1,09,000	6,600	6,60,487	7,76,087	
<b>Total Sub Major Head 1 :</b>									7,77,087	1,000	1,09,000	6,600	6,60,487	7,76,087	
<b>Total Major Head 2435 :</b>									7,77,087	1,000	1,09,000	6,600	6,60,487	7,76,087	
<b>Total of Month :</b>									67,38,341	6,000	5,14,500	41,800	61,76,041	67,32,341	
<b>Month of Account:</b>		OCT/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Run Date :

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
<b>Department :</b>		Agriculture Department																	
<b>Treasury</b>		Shillong (North) Treasury																	
<b>D.D.O. :</b>		200003 District Horticulture Officer East Khasi Hills Shillong																	
<b>Month of Account:</b>		OCT/2023																	
Major Head	Sub Major Head	Sub Head	Sub Object Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	909	Voucher	1,79,054	0	18,000	0	1,61,054	1,79,054					
							928	Voucher	3,96,299	0	0	11,000	3,85,299	3,96,299					
							930	Voucher	43,166	0	0	2,200	40,966	43,166					
							<b>Total Object Head-- I :</b>			<b>6,18,519</b>	<b>0</b>	<b>18,000</b>	<b>13,200</b>	<b>5,87,319</b>	<b>6,18,519</b>				
							<b>Total Sub Head :</b>			<b>6,18,519</b>	<b>0</b>	<b>18,000</b>	<b>13,200</b>	<b>5,87,319</b>	<b>6,18,519</b>				
							<b>Total Minor Head I :</b>			<b>6,18,519</b>	<b>0</b>	<b>18,000</b>	<b>13,200</b>	<b>5,87,319</b>	<b>6,18,519</b>				
							108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	910	Voucher	74,354	0	0	0	74,354	74,354
												929	Voucher	9,37,293	0	1,31,500	6,600	7,99,193	9,37,293
												932	Voucher	1,02,628	0	10,000	2,200	90,428	1,02,628
		<b>Total Object Head-- I :</b>			<b>11,14,275</b>	<b>0</b>						<b>1,41,500</b>	<b>8,800</b>	<b>9,63,975</b>	<b>11,14,275</b>				
		<b>Total Sub Head :</b>			<b>11,14,275</b>	<b>0</b>						<b>1,41,500</b>	<b>8,800</b>	<b>9,63,975</b>	<b>11,14,275</b>				
		<b>Total Minor Head 108 :</b>			<b>11,14,275</b>	<b>0</b>						<b>1,41,500</b>	<b>8,800</b>	<b>9,63,975</b>	<b>11,14,275</b>				
		119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	912	Voucher	76,849	0	0	0	76,849	76,849					
							934	Voucher	1,37,650	0	8,000	4,400	1,25,250	1,37,650					
							<b>Total Object Head-- I :</b>			<b>2,14,499</b>	<b>0</b>	<b>8,000</b>	<b>4,400</b>	<b>2,02,099</b>	<b>2,14,499</b>				
<b>Total Sub Head :</b>							<b>2,14,499</b>	<b>0</b>	<b>8,000</b>	<b>4,400</b>	<b>2,02,099</b>	<b>2,14,499</b>							
		(02) Shillong Fruit Garden	0	02. Wages	Voted-Sixth-	2279	Voucher	30,000	0	0	0	30,000	30,000						

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury</b>		Shillong (North) Treasury												
<b>D.D.O. :</b>		200003 District Horticulture Officer East Khasi Hills Shillong												
<b>Month of Account:</b>		OCT/2023												
Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2401	00	119	(02) Shillong Fruit Garden0	02. Wages	<b>Total Object Head-- 2 :</b>			<b>30,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,000</b>	<b>30,000</b>
					<b>Total Sub Head :</b>			<b>30,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,000</b>	<b>30,000</b>
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	908	Voucher	3,30,169	0	50,000	0	2,80,169	3,30,169
						Voted-Sixth-Schedule-Khasi	931	Voucher	8,89,846	0	1,36,000	8,800	7,45,046	8,89,846
						Voted-Sixth-Schedule-Khasi	933	Voucher	93,118	0	32,000	0	61,118	93,118
					<b>Total Object Head-- 1 :</b>			<b>13,13,133</b>	<b>0</b>	<b>2,18,000</b>	<b>8,800</b>	<b>10,86,333</b>	<b>13,13,133</b>	
					<b>Total Sub Head :</b>			<b>13,13,133</b>	<b>0</b>	<b>2,18,000</b>	<b>8,800</b>	<b>10,86,333</b>	<b>13,13,133</b>	
			(24) Floriculture Development	0	02. Wages	Voted-Sixth-Schedule-Khasi	2281	Voucher	71,100	0	0	0	71,100	71,100
					<b>Total Object Head-- 2 :</b>			<b>71,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>71,100</b>	<b>71,100</b>	
					<b>Total Sub Head :</b>			<b>71,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>71,100</b>	<b>71,100</b>	
			<b>Total Minor Head 119 :</b>					<b>16,28,732</b>	<b>0</b>	<b>2,26,000</b>	<b>13,200</b>	<b>13,89,532</b>	<b>16,28,732</b>	
			<b>Total Sub Major Head 0 :</b>					<b>33,61,526</b>	<b>0</b>	<b>3,85,500</b>	<b>35,200</b>	<b>29,40,826</b>	<b>33,61,526</b>	
			<b>Total Major Head 2401 :</b>					<b>33,61,526</b>	<b>0</b>	<b>3,85,500</b>	<b>35,200</b>	<b>29,40,826</b>	<b>33,61,526</b>	
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2612	Voucher	36,834	0	0	2,200	34,634	36,834
						Voted-Sixth-Schedule-Khasi	703	Voucher	1,23,196	0	25,000	0	98,196	1,23,196
						Voted-Sixth-Schedule-Khasi	706	Voucher	5,86,057	0	84,000	4,400	4,97,657	5,86,057
					<b>Total Object Head-- 1 :</b>			<b>7,46,087</b>	<b>0</b>	<b>1,09,000</b>	<b>6,600</b>	<b>6,30,487</b>	<b>7,46,087</b>	

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b>		Agriculture Department															
<b>Treasury</b>		Shillong (North) Treasury															
<b>D.D.O. :</b>		200003 District Horticulture Officer East Khasi Hills Shillong															
<b>Month of Account:</b>		OCT/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	02. Wages	Voted-Sixth-Schedule-Khasi	2291	Voucher	30,000	0	0	0	30,000	30,000			
<b>Total Object Head-- 2 :</b>									<b>30,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,000</b>	<b>30,000</b>			
<b>Total Sub Head :</b>									<b>7,76,087</b>	<b>0</b>	<b>1,09,000</b>	<b>6,600</b>	<b>6,60,487</b>	<b>7,76,087</b>			
<b>Total Minor Head 101 :</b>									<b>7,76,087</b>	<b>0</b>	<b>1,09,000</b>	<b>6,600</b>	<b>6,60,487</b>	<b>7,76,087</b>			
<b>Total Sub Major Head 1 :</b>									<b>7,76,087</b>	<b>0</b>	<b>1,09,000</b>	<b>6,600</b>	<b>6,60,487</b>	<b>7,76,087</b>			
<b>Total Major Head 2435 :</b>									<b>7,76,087</b>	<b>0</b>	<b>1,09,000</b>	<b>6,600</b>	<b>6,60,487</b>	<b>7,76,087</b>			
<b>Total of Month :</b>									<b>41,37,613</b>	<b>0</b>	<b>4,94,500</b>	<b>41,800</b>	<b>36,01,313</b>	<b>41,37,613</b>			
<b>Month of Account:</b>		NOV/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	451	Voucher	1,79,054	0	18,000	0	1,61,054	1,79,054			
<b>Total Object Head-- 1 :</b>									<b>6,22,143</b>	<b>0</b>	<b>18,000</b>	<b>13,200</b>	<b>5,90,943</b>	<b>6,22,143</b>			
02. Wages									Voted-Sixth-Schedule-Khasi	1526	Voucher	77,400	0	0	0	77,400	77,400

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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200003 District Horticulture Officer East Khasi Hills Shillong**Month of Account:** NOV/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Khasi	2250	Voucher	79,980	0	0	0	79,980	79,980	
<b>Total Object Head-- 2 :</b>									<b>1,57,380</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,57,380</b>	<b>1,57,380</b>	
<b>Total Sub Head :</b>									<b>7,79,523</b>	<b>0</b>	<b>18,000</b>	<b>13,200</b>	<b>7,48,323</b>	<b>7,79,523</b>	
<b>Total Minor Head 1 :</b>									<b>7,79,523</b>	<b>0</b>	<b>18,000</b>	<b>13,200</b>	<b>7,48,323</b>	<b>7,79,523</b>	
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1848	Voucher	10,872	0	0	0	10,872	10,872	
						Voted-Sixth-Schedule-Khasi	453	Voucher	74,354	0	0	0	74,354	74,354	
						Voted-Sixth-Schedule-Khasi	479	Voucher	3,388	0	0	0	3,388	3,388	
						Voted-Sixth-Schedule-Khasi	480	Voucher	30,502	0	0	0	30,502	30,502	
						Voted-Sixth-Schedule-Khasi	503	Voucher	9,03,479	0	1,25,500	6,600	7,71,379	9,03,479	
						Voted-Sixth-Schedule-Khasi	546	Voucher	1,02,628	0	10,000	2,200	90,428	1,02,628	
<b>Total Object Head-- 1 :</b>									<b>11,25,223</b>	<b>0</b>	<b>1,35,500</b>	<b>8,800</b>	<b>9,80,923</b>	<b>11,25,223</b>	
<b>Total Sub Head :</b>									<b>11,25,223</b>	<b>0</b>	<b>1,35,500</b>	<b>8,800</b>	<b>9,80,923</b>	<b>11,25,223</b>	
<b>Total Minor Head 108 :</b>									<b>11,25,223</b>	<b>0</b>	<b>1,35,500</b>	<b>8,800</b>	<b>9,80,923</b>	<b>11,25,223</b>	
		119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	432	Voucher	76,849	0	0	0	76,849	76,849	
						Voted-Sixth-Schedule-Khasi	542	Voucher	1,37,650	0	8,000	4,400	1,25,250	1,37,650	
<b>Total Object Head-- 1 :</b>									<b>2,14,499</b>	<b>0</b>	<b>8,000</b>	<b>4,400</b>	<b>2,02,099</b>	<b>2,14,499</b>	

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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200003 District Horticulture Officer East Khasi Hills Shillong**Month of Account:** NOV/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
<b>Total Sub Head :</b>									<b>2,14,499</b>	<b>0</b>	<b>8,000</b>	<b>4,400</b>	<b>2,02,099</b>	<b>2,14,499</b>	
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	(02) Shillong Fruit Garden0	02. Wages	Voted-Sixth-Schedule-Khasi	2253	Voucher	31,000	0	0	0	31,000	31,000	
<b>Total Object Head-- 2 :</b>									<b>31,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,000</b>	<b>31,000</b>	
<b>Total Sub Head :</b>									<b>31,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,000</b>	<b>31,000</b>	
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	443	Voucher	3,30,169	0	50,000	0	2,80,169	3,30,169	
						Voted-Sixth-Schedule-Khasi	535	Voucher	93,118	0	32,000	0	61,118	93,118	
						Voted-Sixth-Schedule-Khasi	537	Voucher	8,89,846	0	1,32,000	8,800	7,49,046	8,89,846	
<b>Total Object Head-- 1 :</b>									<b>13,13,133</b>	<b>0</b>	<b>2,14,000</b>	<b>8,800</b>	<b>10,90,333</b>	<b>13,13,133</b>	
<b>Total Sub Head :</b>									<b>13,13,133</b>	<b>0</b>	<b>2,14,000</b>	<b>8,800</b>	<b>10,90,333</b>	<b>13,13,133</b>	
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	2251	Voucher	1,53,450	0	0	0	1,53,450	1,53,450	
						Voted-Sixth-Schedule-Khasi	2252	Voucher	1,53,450	0	0	0	1,53,450	1,53,450	
<b>Total Object Head-- 2 :</b>									<b>3,06,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,06,900</b>	<b>3,06,900</b>	
<b>Total Sub Head :</b>									<b>3,06,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,06,900</b>	<b>3,06,900</b>	
			(24) Floriculture Development	0	02. Wages	Voted-Sixth-Schedule-Khasi	2249	Voucher	73,470	0	0	0	73,470	73,470	
<b>Total Object Head-- 2 :</b>									<b>73,470</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>73,470</b>	<b>73,470</b>	

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Shillong (North) Treasury													
<b>D.D.O. :</b>		200003 District Horticulture Officer East Khasi Hills Shillong													
<b>Month of Account:</b>		NOV/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	(24) Floriculture Development												
			(41) Maintenance Of Horti-Hubs	0	02. Wages										
						Voted-Sixth-Schedule-Khasi	1624	Voucher	2,32,980	0	0	0	0	2,32,980	2,32,980
						Voted-Sixth-Schedule-Khasi	1631	Voucher	1,48,500	0	0	0	0	1,48,500	1,48,500
						Voted-Sixth-Schedule-Khasi	1633	Voucher	1,48,500	0	0	0	0	1,48,500	1,48,500
						Voted-Sixth-Schedule-Khasi	2898	Voucher	2,40,746	0	0	0	0	2,40,746	2,40,746
						<b>Total Object Head-- 2 :</b>			<b>7,70,726</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,70,726</b>	<b>7,70,726</b>
						<b>Total Sub Head :</b>			<b>7,70,726</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,70,726</b>	<b>7,70,726</b>
						<b>Total Minor Head 119 :</b>			<b>27,09,728</b>	<b>0</b>	<b>2,22,000</b>	<b>13,200</b>	<b>24,74,528</b>	<b>27,09,728</b>	<b>27,09,728</b>
						<b>Total Sub Major Head 0 :</b>			<b>46,14,474</b>	<b>0</b>	<b>3,75,500</b>	<b>35,200</b>	<b>42,03,774</b>	<b>46,14,474</b>	<b>46,14,474</b>
						<b>Total Major Head 2401 :</b>			<b>46,14,474</b>	<b>0</b>	<b>3,75,500</b>	<b>35,200</b>	<b>42,03,774</b>	<b>46,14,474</b>	<b>46,14,474</b>
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance										
						Voted-Sixth-Schedule-Khasi	2269	Voucher	1,45,142	0	0	0	0	1,45,142	1,45,142
						Voted-Sixth-Schedule-Khasi	364	Voucher	1,23,196	0	25,000	0	98,196	1,23,196	1,23,196
						Voted-Sixth-Schedule-Khasi	365	Voucher	6,22,891	0	84,000	6,600	5,32,291	6,22,891	6,22,891
						<b>Total Object Head-- 1 :</b>			<b>8,91,229</b>	<b>0</b>	<b>1,09,000</b>	<b>6,600</b>	<b>7,75,629</b>	<b>8,91,229</b>	<b>8,91,229</b>
					02. Wages	Voted-Sixth-Schedule-Khasi	2270	Voucher	31,000	0	0	0	31,000	31,000	31,000
						<b>Total Object Head-- 2 :</b>			<b>31,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,000</b>	<b>31,000</b>	<b>31,000</b>



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Run Date :

09/05/2024

**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200003 District Horticulture Officer East Khasi Hills Shillong**Month of Account:** NOV/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
			<b>Total Sub Head :</b>						<b>9,22,229</b>	<b>0</b>	<b>1,09,000</b>	<b>6,600</b>	<b>8,06,629</b>	<b>9,22,229</b>	
			<b>Total Minor Head 101 :</b>						<b>9,22,229</b>	<b>0</b>	<b>1,09,000</b>	<b>6,600</b>	<b>8,06,629</b>	<b>9,22,229</b>	
			<b>Total Sub Major Head 1 :</b>						<b>9,22,229</b>	<b>0</b>	<b>1,09,000</b>	<b>6,600</b>	<b>8,06,629</b>	<b>9,22,229</b>	
			<b>Total Major Head 2435 :</b>						<b>9,22,229</b>	<b>0</b>	<b>1,09,000</b>	<b>6,600</b>	<b>8,06,629</b>	<b>9,22,229</b>	
<b>Total of Month :</b>									<b>55,36,703</b>	<b>0</b>	<b>4,84,500</b>	<b>41,800</b>	<b>50,10,403</b>	<b>55,36,703</b>	

**Month of Account:** DEC/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1139	Voucher	1,80,254	0	18,000	0	1,62,254	1,80,254	
						Voted-Sixth-Schedule-Khasi	1259	Voucher	4,02,005	0	0	11,000	3,91,005	4,02,005	
						Voted-Sixth-Schedule-Khasi	1272	Voucher	43,766	0	0	2,200	41,566	43,766	
						Voted-Sixth-Schedule-Khasi	2574	Voucher	7,000	0	0	0	7,000	7,000	
						Voted-Sixth-Schedule-Khasi	4501	Voucher	1,80,254	0	18,000	0	1,62,254	1,80,254	
						Voted-Sixth-Schedule-Khasi	4629	Voucher	4,02,005	0	0	11,000	3,91,005	4,02,005	
						Voted-Sixth-Schedule-Khasi	4656	Voucher	43,766	0	0	2,200	41,566	43,766	

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Run Date :

09/05/2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury</b> Shillong (North) Treasury														
<b>D.D.O. :</b> 200003 District Horticulture Officer East Khasi Hills Shillong														
<b>Month of Account:</b> DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance				<b>12,59,050</b>	<b>0</b>	<b>36,000</b>	<b>26,400</b>	<b>11,96,650</b>	<b>12,59,050</b>
					02. Wages	Voted-Sixth-Schedule-Khasi	2160	Voucher	77,400	0	0	0	77,400	77,400
						Voted-Sixth-Schedule-Khasi	4737	Voucher	2,806	0	0	0	2,806	2,806
					<b>Total Object Head-- 1 :</b>				<b>80,206</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>80,206</b>	<b>80,206</b>
					<b>Total Object Head-- 2 :</b>				<b>80,206</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>80,206</b>	<b>80,206</b>
					<b>Total Sub Head :</b>				<b>13,39,256</b>	<b>0</b>	<b>36,000</b>	<b>26,400</b>	<b>12,76,856</b>	<b>13,39,256</b>
					<b>Total Minor Head 1 :</b>				<b>13,39,256</b>	<b>0</b>	<b>36,000</b>	<b>26,400</b>	<b>12,76,856</b>	<b>13,39,256</b>
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1142	Voucher	74,954	0	0	0	74,954	74,954
						Voted-Sixth-Schedule-Khasi	1155	Voucher	1,03,828	0	10,000	2,200	91,628	1,03,828
						Voted-Sixth-Schedule-Khasi	1183	Voucher	9,48,701	0	1,12,500	6,600	8,29,601	9,48,701
						Voted-Sixth-Schedule-Khasi	2573	Voucher	14,000	0	0	0	14,000	14,000
						Voted-Sixth-Schedule-Khasi	4507	Voucher	74,954	0	0	0	74,954	74,954
						Voted-Sixth-Schedule-Khasi	4640	Voucher	1,03,828	0	10,000	2,200	91,628	1,03,828
						Voted-Sixth-Schedule-Khasi	4647	Voucher	9,48,701	0	1,18,500	6,600	8,23,601	9,48,701
					<b>Total Object Head-- 1 :</b>				<b>22,68,966</b>	<b>0</b>	<b>2,51,000</b>	<b>17,600</b>	<b>20,00,366</b>	<b>22,68,966</b>
					<b>Total Sub Head :</b>				<b>22,68,966</b>	<b>0</b>	<b>2,51,000</b>	<b>17,600</b>	<b>20,00,366</b>	<b>22,68,966</b>
					<b>Total Minor Head 108 :</b>				<b>22,68,966</b>	<b>0</b>	<b>2,51,000</b>	<b>17,600</b>	<b>20,00,366</b>	<b>22,68,966</b>
		119	(01) Vegetable	0	(01) Salaries, Sumtuary	Voted-Sixth-	1133							

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09/05/2024

**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200003 District Horticulture Officer East Khasi Hills Shillong**Month of Account:** DEC/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	-	7610							
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1133	Voucher	77,449	0	0	0	77,449	77,449						
						Voted-Sixth-Schedule-Khasi	1177	Voucher	1,39,450	0	8,000	4,400	1,27,050	1,39,450						
						Voted-Sixth-Schedule-Khasi	2575	Voucher	7,000	0	0	0	7,000	7,000						
						Voted-Sixth-Schedule-Khasi	4526	Voucher	77,449	0	0	0	77,449	77,449						
						Voted-Sixth-Schedule-Khasi	4579	Voucher	1,39,450	0	8,000	4,400	1,27,050	1,39,450						
					<b>Total Object Head-- 1 :</b>								<b>4,40,798</b>	<b>0</b>	<b>16,000</b>	<b>8,800</b>	<b>4,15,998</b>	<b>4,40,798</b>		
					<b>Total Sub Head :</b>								<b>4,40,798</b>	<b>0</b>	<b>16,000</b>	<b>8,800</b>	<b>4,15,998</b>	<b>4,40,798</b>		
					(02) Shillong Fruit Garden0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1960	Voucher	81,379	0	0	0	81,379	81,379					
							Voted-Sixth-Schedule-Khasi	2018	Voucher	81,979	0	0	0	81,979	81,979					
							Voted-Sixth-Schedule-Khasi	2023	Voucher	81,379	0	0	0	81,379	81,379					
							Voted-Sixth-Schedule-Khasi	4514	Voucher	81,979	0	0	0	81,979	81,979					
							<b>Total Object Head-- 1 :</b>								<b>3,26,716</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,26,716</b>	<b>3,26,716</b>
							02. Wages	Voted-Sixth-Schedule-Khasi	2164	Voucher	30,000	0	0	0	30,000	30,000				
								Voted-Sixth-Schedule-Khasi	4734	Voucher	1,098	0	0	0	1,098	1,098				
					<b>Total Object Head-- 2 :</b>								<b>31,098</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,098</b>	<b>31,098</b>		
<b>Total Sub Head :</b>								<b>3,57,814</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,57,814</b>	<b>3,57,814</b>							

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Run Date :

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																			
<b>Department :</b>		Agriculture Department																			
<b>Treasury</b>		Shillong (North) Treasury																			
<b>D.D.O. :</b>		200003 District Horticulture Officer East Khasi Hills Shillong																			
<b>Month of Account:</b>		DEC/2023																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	-	7610								
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1130	Voucher	3,31,969	0	50,000	0	2,81,969	3,31,969							
						Voted-Sixth-Schedule-Khasi	1171	Voucher	94,318	0	32,000	0	62,318	94,318							
						Voted-Sixth-Schedule-Khasi	1194	Voucher	8,41,023	0	1,32,000	8,800	7,00,223	8,41,023							
						Voted-Sixth-Schedule-Khasi	2576	Voucher	14,000	0	0	0	14,000	14,000							
						Voted-Sixth-Schedule-Khasi	4522	Voucher	3,31,969	0	50,000	0	2,81,969	3,31,969							
						Voted-Sixth-Schedule-Khasi	4587	Voucher	8,41,023	0	1,44,000	8,800	6,88,223	8,41,023							
						Voted-Sixth-Schedule-Khasi	4652	Voucher	94,318	0	32,000	0	62,318	94,318							
						<b>Total Object Head-- 1 :</b>								<b>25,48,620</b>	<b>0</b>	<b>4,40,000</b>	<b>17,600</b>	<b>20,91,020</b>	<b>25,48,620</b>		
					<b>Total Sub Head :</b>								<b>25,48,620</b>	<b>0</b>	<b>4,40,000</b>	<b>17,600</b>	<b>20,91,020</b>	<b>25,48,620</b>			
					(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	2161	Voucher	1,48,500	0	0	0	1,48,500	1,48,500					
								Voted-Sixth-Schedule-Khasi	2163	Voucher	1,48,500	0	0	0	1,48,500	1,48,500					
								<b>Total Object Head-- 2 :</b>								<b>2,97,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,97,000</b>	<b>2,97,000</b>
								<b>Total Sub Head :</b>								<b>2,97,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,97,000</b>	<b>2,97,000</b>
					(24) Floriculture Development	0	02. Wages	Voted-Sixth-Schedule-Khasi	2168	Voucher	71,100	0	0	0	71,100	71,100					
Voted-Sixth-Schedule-Khasi	4735	Voucher	2,562	0				0	0	2,562	2,562										
<b>Total Object Head-- 2 :</b>								<b>73,662</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>73,662</b>	<b>73,662</b>								

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Run Date :

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Shillong (North) Treasury													
<b>D.D.O. :</b>		200003 District Horticulture Officer East Khasi Hills Shillong													
<b>Month of Account:</b>		DEC/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	(24) Floriculture Development												
<b>Total Sub Head :</b>									<b>73,662</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>73,662</b>	<b>73,662</b>	
<b>Total Minor Head 119 :</b>									<b>37,17,894</b>	<b>0</b>	<b>4,56,000</b>	<b>26,400</b>	<b>32,35,494</b>	<b>37,17,894</b>	
<b>Total Sub Major Head 0 :</b>									<b>73,26,116</b>	<b>0</b>	<b>7,43,000</b>	<b>70,400</b>	<b>65,12,716</b>	<b>73,26,116</b>	
<b>Total Major Head 2401 :</b>									<b>73,26,116</b>	<b>0</b>	<b>7,43,000</b>	<b>70,400</b>	<b>65,12,716</b>	<b>73,26,116</b>	
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance										
						Voted-Sixth-Schedule-Khasi	1023	Voucher	1,23,796	0	25,000	0	98,796	1,23,796	
						Voted-Sixth-Schedule-Khasi	1040	Voucher	6,31,005	0	84,000	6,600	5,40,405	6,31,005	
						Voted-Sixth-Schedule-Khasi	2606	Voucher	7,000	0	0	0	7,000	7,000	
						Voted-Sixth-Schedule-Khasi	4104	Voucher	1,23,796	0	25,000	0	98,796	1,23,796	
						Voted-Sixth-Schedule-Khasi	4108	Voucher	6,31,005	0	84,000	6,600	5,40,405	6,31,005	
<b>Total Object Head-- 1 :</b>									<b>15,16,602</b>	<b>0</b>	<b>2,18,000</b>	<b>13,200</b>	<b>12,85,402</b>	<b>15,16,602</b>	
					02. Wages										
						Voted-Sixth-Schedule-Khasi	2182	Voucher	30,000	0	0	0	30,000	30,000	
						Voted-Sixth-Schedule-Khasi	4111	Voucher	1,098	0	0	0	1,098	1,098	
<b>Total Object Head-- 2 :</b>									<b>31,098</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,098</b>	<b>31,098</b>	
<b>Total Sub Head :</b>									<b>15,47,700</b>	<b>0</b>	<b>2,18,000</b>	<b>13,200</b>	<b>13,16,500</b>	<b>15,47,700</b>	
<b>Total Minor Head 101 :</b>									<b>15,47,700</b>	<b>0</b>	<b>2,18,000</b>	<b>13,200</b>	<b>13,16,500</b>	<b>15,47,700</b>	
<b>Total Sub Major Head 1 :</b>									<b>15,47,700</b>	<b>0</b>	<b>2,18,000</b>	<b>13,200</b>	<b>13,16,500</b>	<b>15,47,700</b>	

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																			
<b>Department :</b> Agriculture Department																			
<b>Treasury</b> Shillong (North) Treasury																			
<b>D.D.O. :</b> 200003 District Horticulture Officer East Khasi Hills Shillong																			
<b>Month of Account:</b> DEC/2023																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)				
									<b>2435</b>			<b>Total Major Head 2435 :</b>		<b>15,47,700</b>	<b>0</b>	<b>2,18,000</b>	<b>13,200</b>	<b>13,16,500</b>	<b>15,47,700</b>
											<b>Total of Month :</b>		<b>88,73,816</b>	<b>0</b>	<b>9,61,000</b>	<b>83,600</b>	<b>78,29,216</b>	<b>88,73,816</b>	
<b>Month of Account:</b> JAN/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)				
2216	07	053	(08) Other Maintenance Expenditure(Hort)	0	27. Minor Works	Voted-Sixth-Schedule-Khasi	2236	Voucher	21,90,589	0	0	0	21,90,589	21,90,589					
											<b>Total Object Head-- 27 :</b>		<b>21,90,589</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,90,589</b>	<b>21,90,589</b>	
											<b>Total Sub Head :</b>		<b>21,90,589</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,90,589</b>	<b>21,90,589</b>	
											<b>Total Minor Head 53 :</b>		<b>21,90,589</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,90,589</b>	<b>21,90,589</b>	
											<b>Total Sub Major Head 7 :</b>		<b>21,90,589</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,90,589</b>	<b>21,90,589</b>	
											<b>Total Major Head 2216 :</b>		<b>21,90,589</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,90,589</b>	<b>21,90,589</b>	
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1162	Voucher	46,530	0	0	0	46,530	46,530					
											<b>Total Object Head-- 1 :</b>		<b>72,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>72,900</b>	<b>72,900</b>	
											<b>Total Minor Head 551 :</b>		<b>81,406</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>81,406</b>	<b>81,406</b>	

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury</b>		Shillong (North) Treasury												
<b>D.D.O. :</b>		200003 District Horticulture Officer East Khasi Hills Shillong												
<b>Month of Account:</b>		JAN/2024												
Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages	<b>Total Object Head-- 2 :</b>		<b>81,406</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>81,406</b>	<b>81,406</b>	
						<b>Total Sub Head :</b>		<b>1,54,306</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,54,306</b>	<b>1,54,306</b>	
						<b>Total Minor Head 1 :</b>		<b>1,54,306</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,54,306</b>	<b>1,54,306</b>	
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1160	Voucher	1,11,035	0	0	0	1,11,035	1,11,035
							1164	Voucher	11,934	0	0	0	11,934	11,934
							1304	Voucher	8,982	0	0	0	8,982	8,982
							<b>Total Object Head-- 1 :</b>		<b>1,31,951</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,31,951</b>	<b>1,31,951</b>
							<b>Total Sub Head :</b>		<b>1,31,951</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,31,951</b>	<b>1,31,951</b>
							<b>Total Minor Head 108 :</b>		<b>1,31,951</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,31,951</b>	<b>1,31,951</b>
		119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1161	Voucher	15,840	0	0	0	15,840	15,840
							1312	Voucher	8,982	0	0	0	8,982	8,982
							<b>Total Object Head-- 1 :</b>		<b>24,822</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,822</b>	<b>24,822</b>
		<b>Total Sub Head :</b>		<b>24,822</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,822</b>	<b>24,822</b>					
		(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1306	Voucher	9,522	0	0	0	9,522	9,522	
						<b>Total Object Head-- 1 :</b>		<b>9,522</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,522</b>	<b>9,522</b>	
02. Wages	Voted-Sixth-Schedule-Khasi					1986	Voucher	31,558	0	0	0	31,558	31,558	
		<b>Total Object Head-- 2 :</b>		<b>31,558</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,558</b>	<b>31,558</b>					

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury</b>		Shillong (North) Treasury												
<b>D.D.O. :</b>		200003 District Horticulture Officer East Khasi Hills Shillong												
<b>Month of Account:</b>		JAN/2024												
Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2401	00	119	(02) Shillong Fruit Garden	<b>Total Sub Head :</b>				<b>41,080</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>41,080</b>	<b>41,080</b>	
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1163	Voucher	98,334	0	0	0	98,334	98,334
						Voted-Sixth-Schedule-Khasi	1166	Voucher	11,304	0	0	0	11,304	11,304
						Voted-Sixth-Schedule-Khasi	1309	Voucher	40,392	0	0	0	40,392	40,392
				<b>Total Object Head-- 1 :</b>				<b>1,50,030</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,50,030</b>	<b>1,50,030</b>	
				<b>Total Sub Head :</b>				<b>1,50,030</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,50,030</b>	<b>1,50,030</b>	
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	2006	Voucher	1,56,178	0	0	0	1,56,178	1,56,178
						Voted-Sixth-Schedule-Khasi	2007	Voucher	1,56,178	0	0	0	1,56,178	1,56,178
						Voted-Sixth-Schedule-Khasi	2009	Voucher	5,368	0	0	0	5,368	5,368
						Voted-Sixth-Schedule-Khasi	2011	Voucher	10,558	0	0	0	10,558	10,558
						Voted-Sixth-Schedule-Khasi	754	Voucher	5,368	0	0	0	5,368	5,368
						Voted-Sixth-Schedule-Khasi	755	Voucher	10,614	0	0	0	10,614	10,614
				<b>Total Object Head-- 2 :</b>				<b>3,44,264</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,44,264</b>	<b>3,44,264</b>	
				<b>Total Sub Head :</b>				<b>3,44,264</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,44,264</b>	<b>3,44,264</b>	
			(24) Floriculture Development	0	02. Wages	Voted-Sixth-Schedule-Khasi	1987	Voucher	74,772	0	0	0	74,772	74,772
				<b>Total Object Head-- 2 :</b>				<b>74,772</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>74,772</b>	<b>74,772</b>	



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<b>Department :</b>		Agriculture Department												
<b>Treasury</b>		Shillong (North) Treasury												
<b>D.D.O. :</b>		200003 District Horticulture Officer East Khasi Hills Shillong												
<b>Month of Account:</b>		JAN/2024												
Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2401	00	119	(24) Floriculture Development	<b>Total Sub Head :</b>				<b>74,772</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>74,772</b>	<b>74,772</b>	
			(41) Maintenance Of Horti-Hubs	0	02. Wages									
					Voted-Sixth-Schedule-Khasi	2109	Voucher	2,45,024	0	0	0	2,45,024	2,45,024	
					Voted-Sixth-Schedule-Khasi	534	Voucher	2,37,120	0	0	0	2,37,120	2,37,120	
					Voted-Sixth-Schedule-Khasi	535	Voucher	4,278	0	0	0	4,278	4,278	
					<b>Total Object Head-- 2 :</b>			<b>4,86,422</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,86,422</b>	<b>4,86,422</b>	
					<b>Total Sub Head :</b>			<b>4,86,422</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,86,422</b>	<b>4,86,422</b>	
					<b>Total Minor Head 119 :</b>			<b>11,21,390</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,21,390</b>	<b>11,21,390</b>	
					<b>Total Sub Major Head 0 :</b>			<b>14,07,647</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,07,647</b>	<b>14,07,647</b>	
					<b>Total Major Head 2401 :</b>			<b>14,07,647</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,07,647</b>	<b>14,07,647</b>	
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance									
					Voted-Sixth-Schedule-Khasi	1178	Voucher	72,720	0	0	0	72,720	72,720	
					Voted-Sixth-Schedule-Khasi	1292	Voucher	15,048	0	0	0	15,048	15,048	
					<b>Total Object Head-- 1 :</b>			<b>87,768</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>87,768</b>	<b>87,768</b>	
					02. Wages									
					Voted-Sixth-Schedule-Khasi	547	Voucher	31,558	0	0	0	31,558	31,558	
					<b>Total Object Head-- 2 :</b>			<b>31,558</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,558</b>	<b>31,558</b>	
					<b>Total Sub Head :</b>			<b>1,19,326</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,19,326</b>	<b>1,19,326</b>	
					<b>Total Minor Head 101 :</b>			<b>1,19,326</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,19,326</b>	<b>1,19,326</b>	

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
<b>Department :</b> Agriculture Department																		
<b>Treasury</b> Shillong (North) Treasury																		
<b>D.D.O. :</b> 200003 District Horticulture Officer East Khasi Hills Shillong																		
<b>Month of Account:</b> JAN/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2435	01	<b>Total Sub Major Head 1 :</b>											1,19,326	0	0	0	1,19,326	1,19,326
									<b>Total Major Head 2435 :</b>	1,19,326	0	0	0	1,19,326	1,19,326			
									<b>Total of Month :</b>	37,17,562	0	0	0	37,17,562	37,17,562			
<b>Month of Account:</b> FEB/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1062	Voucher	4,09,760	1,000	0	0	4,08,760	4,08,760				
						Voted-Sixth-Schedule-Khasi	2877	Voucher	44,564	0	0	0	44,564	44,564				
						Voted-Sixth-Schedule-Khasi	895	Voucher	1,83,851	0	18,000	0	1,65,851	1,83,851				
									<b>Total Object Head-- 1 :</b>	6,38,175	1,000	18,000	0	6,19,175	6,37,175			
				02. Wages		Voted-Sixth-Schedule-Khasi	2074	Voucher	81,406	0	0	0	81,406	81,406				
									<b>Total Object Head-- 2 :</b>	81,406	0	0	0	81,406	81,406			
									<b>Total Sub Head :</b>	7,19,581	1,000	18,000	0	7,00,581	7,18,581			
									<b>Total Minor Head 1 :</b>	7,19,581	1,000	18,000	0	7,00,581	7,18,581			
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1061	Voucher	9,30,926	2,000	1,13,500	0	8,15,426	9,28,926				
						Voted-Sixth-Schedule-Khasi	1570	Voucher	32,777	0	0	0	32,777	32,777				

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
<b>Department :</b>		Agriculture Department																
<b>Treasury</b>		Shillong (North) Treasury																
<b>D.D.O. :</b>		200003 District Horticulture Officer East Khasi Hills Shillong																
<b>Month of Account:</b>		FEB/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1571	Voucher	2,342	0	0	0	2,342	2,342				
						Voted-Sixth-Schedule-Khasi	2878	Voucher	1,05,817	0	10,000	0	95,817	1,05,817				
						Voted-Sixth-Schedule-Khasi	911	Voucher	76,451	0	0	0	76,451	76,451				
					<b>Total Object Head-- 1 :</b>								<b>11,48,313</b>	<b>2,000</b>	<b>1,23,500</b>	<b>0</b>	<b>10,22,813</b>	<b>11,46,313</b>
					06. Medical Treatment	Voted-Sixth-Schedule-Khasi	3407	Voucher	5,25,000	0	0	0	5,25,000	5,25,000				
						Voted-Sixth-Schedule-Khasi	3411	Voucher	5,25,000	0	0	0	5,25,000	5,25,000				
						<b>Total Object Head-- 6 :</b>								<b>10,50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,50,000</b>
					<b>Total Sub Head :</b>								<b>21,98,313</b>	<b>2,000</b>	<b>1,23,500</b>	<b>0</b>	<b>20,72,813</b>	<b>21,96,313</b>
					<b>Total Minor Head 108 :</b>								<b>21,98,313</b>	<b>2,000</b>	<b>1,23,500</b>	<b>0</b>	<b>20,72,813</b>	<b>21,96,313</b>
					119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1060	Voucher	1,42,090	1,000	8,000	0	1,33,090	1,41,090	
Voted-Sixth-Schedule-Khasi	912	Voucher	78,946	0					0	0	78,946	78,946						
<b>Total Object Head-- 1 :</b>												<b>2,21,036</b>	<b>1,000</b>	<b>8,000</b>	<b>0</b>	<b>2,12,036</b>	<b>2,20,036</b>	
<b>Total Sub Head :</b>												<b>2,21,036</b>	<b>1,000</b>	<b>8,000</b>	<b>0</b>	<b>2,12,036</b>	<b>2,20,036</b>	
(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	900	Voucher	85,855	0	0	0	85,855	85,855							
			<b>Total Object Head-- 1 :</b>								<b>85,855</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>85,855</b>	<b>85,855</b>		
			02. Wages	Voted-Sixth-Schedule-Khasi	3482	Voucher	31,558	0	0	0	31,558	31,558						

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Shillong (North) Treasury													
<b>D.D.O. :</b>		200003 District Horticulture Officer East Khasi Hills Shillong													
<b>Month of Account:</b>		FEB/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	(02) Shillong Fruit Garden0	02. Wages	<b>Total Object Head-- 2 :</b>				<b>31,558</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,558</b>	<b>31,558</b>
					<b>Total Sub Head :</b>				<b>1,17,413</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,17,413</b>	<b>1,17,413</b>
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1063	Voucher	8,57,412	2,000	1,44,000	0	0	7,11,412	8,55,412
						Voted-Sixth-Schedule-Khasi	2879	Voucher	96,202	0	32,000	0	0	64,202	96,202
						Voted-Sixth-Schedule-Khasi	893	Voucher	3,38,701	0	50,000	0	0	2,88,701	3,38,701
					<b>Total Object Head-- 1 :</b>				<b>12,92,315</b>	<b>2,000</b>	<b>2,26,000</b>	<b>0</b>	<b>0</b>	<b>10,64,315</b>	<b>12,90,315</b>
					<b>Total Sub Head :</b>				<b>12,92,315</b>	<b>2,000</b>	<b>2,26,000</b>	<b>0</b>	<b>0</b>	<b>10,64,315</b>	<b>12,90,315</b>
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	3224	Voucher	1,56,178	0	0	0	0	1,56,178	1,56,178
						Voted-Sixth-Schedule-Khasi	3227	Voucher	1,56,178	0	0	0	0	1,56,178	1,56,178
					<b>Total Object Head-- 2 :</b>				<b>3,12,356</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,12,356</b>	<b>3,12,356</b>
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	3199	Voucher	10,000	0	0	0	0	10,000	10,000
						Voted-Sixth-Schedule-Khasi	3208	Voucher	10,000	0	0	0	0	10,000	10,000
					<b>Total Object Head-- 13 :</b>				<b>20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,000</b>	<b>20,000</b>
					20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	3201	Voucher	2,500	0	0	0	0	2,500	2,500
						Voted-Sixth-Schedule-Khasi	3209	Voucher	17,500	0	0	0	0	17,500	17,500
						Voted-Sixth-Schedule-Khasi	3211	Voucher	2,500	0	0	0	0	2,500	2,500
						Voted-Sixth-Schedule-Khasi	3213	Voucher	17,500	0	0	0	0	17,500	17,500

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**Shillong**

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Run Date :

09/05/2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Shillong (North) Treasury													
<b>D.D.O. :</b>		200003 District Horticulture Officer East Khasi Hills Shillong													
<b>Month of Account:</b>		FEB/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	20. Other Administrative Expenses	<b>Total Object Head-- 20 :</b>			<b>40,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,000</b>	<b>40,000</b>	
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	3207	Voucher	78,000	0	0	0	78,000	78,000	
						Voted-Sixth-Schedule-Khasi	3229	Voucher	78,000	0	0	0	78,000	78,000	
						Voted-Sixth-Schedule-Khasi	3379	Voucher	2,27,000	0	0	0	2,27,000	2,27,000	
						Voted-Sixth-Schedule-Khasi	3408	Voucher	2,22,000	0	0	0	2,22,000	2,22,000	
					<b>Total Object Head-- 21 :</b>				<b>6,05,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,05,000</b>	<b>6,05,000</b>	
					52. Machinery And Equipment	Voted-Sixth-Schedule-Khasi	3382	Voucher	63,700	0	0	0	63,700	63,700	
						Voted-Sixth-Schedule-Khasi	3470	Voucher	31,680	0	0	0	31,680	31,680	
					<b>Total Object Head-- 52 :</b>				<b>95,380</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>95,380</b>	<b>95,380</b>	
					<b>Total Sub Head :</b>				<b>10,72,736</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,72,736</b>	<b>10,72,736</b>	
			(24) Floriculture Development	0	02. Wages	Voted-Sixth-Schedule-Khasi	3481	Voucher	74,772	0	0	0	74,772	74,772	
					<b>Total Object Head-- 2 :</b>				<b>74,772</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>74,772</b>	<b>74,772</b>	
					<b>Total Sub Head :</b>				<b>74,772</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>74,772</b>	<b>74,772</b>	
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	3225	Voucher	2,45,024	0	0	0	2,45,024	2,45,024	
					<b>Total Object Head-- 2 :</b>				<b>2,45,024</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,45,024</b>	<b>2,45,024</b>	
					<b>Total Sub Head :</b>				<b>2,45,024</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,45,024</b>	<b>2,45,024</b>	

**Voucher Wise Expenditure Report  
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The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury</b> Shillong (North) Treasury														
<b>D.D.O. :</b> 200003 District Horticulture Officer East Khasi Hills Shillong														
<b>Month of Account:</b> FEB/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
<b>Total Minor Head 119 :</b>									30,23,296	3,000	2,34,000	0	27,86,296	30,20,296
<b>Total Sub Major Head 0 :</b>									59,41,190	6,000	3,75,500	0	55,59,690	59,35,190
<b>Total Major Head 2401 :</b>									59,41,190	6,000	3,75,500	0	55,59,690	59,35,190
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2183	Voucher	30,032	0	0	0	30,032	30,032
						Voted-Sixth-Schedule-Khasi	947	Voucher	1,26,304	0	25,000	0	1,01,304	1,26,304
						Voted-Sixth-Schedule-Khasi	948	Voucher	6,43,125	1,000	84,000	0	5,58,125	6,42,125
<b>Total Object Head-- 1 :</b>									7,99,461	1,000	1,09,000	0	6,89,461	7,98,461
					02. Wages	Voted-Sixth-Schedule-Khasi	2059	Voucher	31,558	0	0	0	31,558	31,558
<b>Total Object Head-- 2 :</b>									31,558	0	0	0	31,558	31,558
<b>Total Sub Head :</b>									8,31,019	1,000	1,09,000	0	7,21,019	8,30,019
<b>Total Minor Head 101 :</b>									8,31,019	1,000	1,09,000	0	7,21,019	8,30,019
<b>Total Sub Major Head 1 :</b>									8,31,019	1,000	1,09,000	0	7,21,019	8,30,019
<b>Total Major Head 2435 :</b>									8,31,019	1,000	1,09,000	0	7,21,019	8,30,019
<b>Total of Month :</b>									67,72,209	7,000	4,84,500	0	62,80,709	67,65,209
<b>Month of Account:</b> MAR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)		

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Run Date :

09/05/2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury</b> Shillong (North) Treasury															
<b>D.D.O. :</b> 200003 District Horticulture Officer East Khasi Hills Shillong															
<b>Month of Account:</b> MAR/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2216	07	053	(08) Other Maintenance Expenditure(Hort)	0	27. Minor Works	Voted-Sixth-Schedule-Khasi	4195	Voucher	17,92,146	0	0	0	17,92,146	17,92,146	
						Voted-Sixth-Schedule-Khasi	7848	Voucher	3,93,000	0	0	0	3,93,000	3,93,000	
<b>Total Object Head-- 27 :</b>									<b>21,85,146</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,85,146</b>	<b>21,85,146</b>	
<b>Total Sub Head :</b>									<b>21,85,146</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,85,146</b>	<b>21,85,146</b>	
<b>Total Minor Head 53 :</b>									<b>21,85,146</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,85,146</b>	<b>21,85,146</b>	
<b>Total Sub Major Head 7 :</b>									<b>21,85,146</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,85,146</b>	<b>21,85,146</b>	
<b>Total Major Head 2216 :</b>									<b>21,85,146</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,85,146</b>	<b>21,85,146</b>	
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3600	Voucher	49,731	0	0	0	49,731	49,731	
						Voted-Sixth-Schedule-Khasi	58	Voucher	4,09,760	1,000	0	0	4,08,760	4,08,760	
						Voted-Sixth-Schedule-Khasi	6	Voucher	1,83,851	0	18,000	0	1,65,851	1,83,851	
						Voted-Sixth-Schedule-Khasi	92	Voucher	44,564	0	0	0	44,564	44,564	
<b>Total Object Head-- 1 :</b>									<b>6,87,906</b>	<b>1,000</b>	<b>18,000</b>	<b>0</b>	<b>6,68,906</b>	<b>6,86,906</b>	
					02. Wages	Voted-Sixth-Schedule-Khasi	2291	Voucher	76,154	0	0	0	76,154	76,154	
						Voted-Sixth-Schedule-Khasi	4846	Voucher	2,40,000	0	0	0	2,40,000	2,40,000	
						Voted-Sixth-Schedule-Khasi	7841	Voucher	68,276	0	0	0	68,276	68,276	
						Voted-Sixth-Schedule-Khasi	7896	Voucher	20,904	0	0	0	20,904	20,904	

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Run Date :

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b>		Agriculture Department														
<b>Treasury</b>		Shillong (North) Treasury														
<b>D.D.O. :</b>		200003 District Horticulture Officer East Khasi Hills Shillong														
<b>Month of Account:</b>		MAR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages				<b>4,05,334</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,05,334</b>	<b>4,05,334</b>		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2271	Voucher	40,000	0	0	0	40,000	40,000		
						Voted-Sixth-Schedule-Khasi	3411	Voucher	20,000	0	0	0	20,000	20,000		
					<b>Total Object Head-- 2 :</b>					<b>60,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60,000</b>	<b>60,000</b>	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	3413	Voucher	12,880	0	0	0	12,880	12,880		
						Voted-Sixth-Schedule-Khasi	3612	Voucher	1,87,120	0	0	0	1,87,120	1,87,120		
					<b>Total Object Head-- 13 :</b>					<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>2,00,000</b>	
					<b>Total Sub Head :</b>					<b>13,53,240</b>	<b>1,000</b>	<b>18,000</b>	<b>0</b>	<b>13,34,240</b>	<b>13,52,240</b>	
					(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	3236	Voucher	2,36,660	0	0	0	2,36,660	2,36,660
								Voted-Sixth-Schedule-Khasi	8164	Voucher	1,57,980	0	0	0	1,57,980	1,57,980
					<b>Total Object Head-- 14 :</b>					<b>3,94,640</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,94,640</b>	<b>3,94,640</b>	
					<b>Total Sub Head :</b>					<b>3,94,640</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,94,640</b>	<b>3,94,640</b>	
					<b>Total Minor Head 1 :</b>					<b>17,47,880</b>	<b>1,000</b>	<b>18,000</b>	<b>0</b>	<b>17,28,880</b>	<b>17,46,880</b>	
					105	(11) Organic Manures	0	13. Office Expenses	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	5383	Voucher	1,68,000	0	0
<b>Total Object Head-- 13 :</b>										<b>1,68,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,68,000</b>	<b>1,68,000</b>	
(20) Hospitality/Entertainment Expenses,Gift,Expense	Voted-Sixth-Schedule-Khasi	7790	Voucher	1,92,000						0	0	0	1,92,000	1,92,000		
<b>Total Object Head-- 20 :</b>										<b>1,92,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,92,000</b>	<b>1,92,000</b>	



**Voucher Wise Expenditure Report**  
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**Shillong**

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Run Date :

09/05/2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																								
<b>Department :</b>		Agriculture Department																								
<b>Treasury</b>		Shillong (North) Treasury																								
<b>D.D.O. :</b>		200003 District Horticulture Officer East Khasi Hills Shillong																								
<b>Month of Account:</b>		MAR/2024																								
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)											
											8009	-	7610													
2401	00	105	(11) Organic Manures	0	27. Minor Works	Voted-Sixth-Schedule-Khasi	5384	Voucher	4,00,000	0	0	0	4,00,000	4,00,000												
									<b>Total Object Head-- 27 :</b>								<b>4,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,00,000</b>	<b>4,00,000</b>				
									<b>Total Sub Head :</b>								<b>7,60,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,60,000</b>	<b>7,60,000</b>				
		<b>Total Minor Head 105 :</b>								<b>7,60,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,60,000</b>	<b>7,60,000</b>											
		107	(06) Plant Protection Including Ipm (Under Horticulture)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	5358	Voucher	2,87,700	0	0	0	2,87,700	2,87,700												
									<b>Total Object Head-- 21 :</b>								<b>2,87,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,87,700</b>	<b>2,87,700</b>				
									52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	5360	Voucher	4,31,700	0	0	0	4,31,700	4,31,700								
													<b>Total Object Head-- 52 :</b>								<b>4,31,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,31,700</b>	<b>4,31,700</b>
													<b>Total Sub Head :</b>								<b>7,19,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,19,400</b>	<b>7,19,400</b>
									<b>Total Minor Head 107 :</b>								<b>7,19,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,19,400</b>	<b>7,19,400</b>				
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	100	Voucher	1,05,817	0	10,000	0	95,817	1,05,817												
									Voted-Sixth-Schedule-Khasi	1981	Voucher	1,232	0	0	0	1,232	1,232									
												Voted-Sixth-Schedule-Khasi	56	Voucher	9,03,360	2,000	1,02,500	0	7,98,860	9,01,360						
															Voted-Sixth-Schedule-Khasi	9	Voucher	76,451	0	0	0	76,451	76,451			
												<b>Total Object Head-- 1 :</b>								<b>10,86,860</b>	<b>2,000</b>	<b>1,12,500</b>	<b>0</b>	<b>9,72,360</b>	<b>10,84,860</b>	
(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi								2643	Voucher	8,000	0	0	0	8,000	8,000										
											Voted-Sixth-Schedule-Khasi	2644	Voucher	8,000	0	0	0	8,000	8,000							

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																									
<b>Department :</b>		Agriculture Department																									
<b>Treasury</b>		Shillong (North) Treasury																									
<b>D.D.O. :</b>		200003 District Horticulture Officer East Khasi Hills Shillong																									
<b>Month of Account:</b>		MAR/2024																									
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)												
											8009	-	7610														
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		2645	Voucher	8,000	0	0	0	8,000	8,000													
							5905	Voucher	33,840	0	0	0	33,840	33,840													
							5926	Voucher	25,361	0	0	0	25,361	25,361													
							5928	Voucher	20,489	0	0	0	20,489	20,489													
							5930	Voucher	20,310	0	0	0	20,310	20,310													
							7766	Voucher	56,000	0	0	0	56,000	56,000													
							<b>Total Object Head-- 11 :</b>								<b>1,80,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,80,000</b>	<b>1,80,000</b>							
							<b>Total Sub Head :</b>								<b>12,66,860</b>	<b>2,000</b>	<b>1,12,500</b>	<b>0</b>	<b>11,52,360</b>	<b>12,64,860</b>							
										(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi		3417	Voucher	1,17,900	0	0	0	1,17,900	1,17,900						
														4184	Voucher	2,00,000	0	0	0	2,00,000	2,00,000						
														<b>Total Object Head-- 20 :</b>								<b>3,17,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,17,900</b>	<b>3,17,900</b>
														21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		3227	Voucher	11,20,000	0	0	0	11,20,000	11,20,000			
																	3229	Voucher	10,00,000	0	0	0	10,00,000	10,00,000			
																	3230	Voucher	5,28,000	0	0	0	5,28,000	5,28,000			
3231	Voucher	4,80,000	0	0	0	4,80,000	4,80,000																				
<b>Total Object Head-- 21 :</b>								<b>31,28,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,28,000</b>	<b>31,28,000</b>														

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury</b> Shillong (North) Treasury														
<b>D.D.O. :</b> 200003 District Horticulture Officer East Khasi Hills Shillong														
<b>Month of Account:</b> MAR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)		<b>Total Sub Head :</b>				<b>34,45,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>34,45,900</b>	<b>34,45,900</b>
			(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	14.Rent,Rates And Taxes	Voted-Sixth-Schedule-Khasi	3214	Voucher	1,00,296	0	0	0	1,00,296	1,00,296
					<b>Total Object Head-- 14 :</b>				<b>1,00,296</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,00,296</b>	<b>1,00,296</b>
			21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi		3207	Voucher	1,20,000	0	0	0	1,20,000	1,20,000
					Voted-Sixth-Schedule-Khasi		3208	Voucher	67,500	0	0	0	67,500	67,500
					Voted-Sixth-Schedule-Khasi		3209	Voucher	1,41,750	0	0	0	1,41,750	1,41,750
					Voted-Sixth-Schedule-Khasi		3212	Voucher	2,41,225	0	0	0	2,41,225	2,41,225
					Voted-Sixth-Schedule-Khasi		3215	Voucher	2,86,450	0	0	0	2,86,450	2,86,450
					Voted-Sixth-Schedule-Khasi		3216	Voucher	3,48,500	0	0	0	3,48,500	3,48,500
					Voted-Sixth-Schedule-Khasi		3217	Voucher	6,26,625	0	0	0	6,26,625	6,26,625
					Voted-Sixth-Schedule-Khasi		3218	Voucher	1,74,400	0	0	0	1,74,400	1,74,400
					Voted-Sixth-Schedule-Khasi		3219	Voucher	2,53,200	0	0	0	2,53,200	2,53,200
					Voted-Sixth-Schedule-Khasi		3223	Voucher	2,63,150	0	0	0	2,63,150	2,63,150
					Voted-Sixth-Schedule-Khasi		3233	Voucher	3,39,150	0	0	0	3,39,150	3,39,150
					Voted-Sixth-Schedule-Khasi		3234	Voucher	89,250	0	0	0	89,250	89,250
					Voted-Sixth-Schedule-Khasi		3235	Voucher	57,925	0	0	0	57,925	57,925

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Shillong (North) Treasury													
<b>D.D.O. :</b>		200003 District Horticulture Officer East Khasi Hills Shillong													
<b>Month of Account:</b>		MAR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	21.Materials And Supplies, Store And Equipments										
					Voted-Sixth-Schedule-Khasi		3237	Voucher	27,300	0	0	0	0	27,300	27,300
					Voted-Sixth-Schedule-Khasi		3238	Voucher	57,400	0	0	0	0	57,400	57,400
					Voted-Sixth-Schedule-Khasi		3239	Voucher	4,200	0	0	0	0	4,200	4,200
					Voted-Sixth-Schedule-Khasi		3240	Voucher	2,30,300	0	0	0	0	2,30,300	2,30,300
					Voted-Sixth-Schedule-Khasi		3241	Voucher	1,19,000	0	0	0	0	1,19,000	1,19,000
					Voted-Sixth-Schedule-Khasi		3242	Voucher	30,975	0	0	0	0	30,975	30,975
					Voted-Sixth-Schedule-Khasi		3243	Voucher	3,25,500	0	0	0	0	3,25,500	3,25,500
					Voted-Sixth-Schedule-Khasi		3244	Voucher	1,89,750	0	0	0	0	1,89,750	1,89,750
					Voted-Sixth-Schedule-Khasi		3245	Voucher	2,46,050	0	0	0	0	2,46,050	2,46,050
					Voted-Sixth-Schedule-Khasi		3246	Voucher	72,200	0	0	0	0	72,200	72,200
					Voted-Sixth-Schedule-Khasi		3247	Voucher	2,66,000	0	0	0	0	2,66,000	2,66,000
					<b>Total Object Head-- 21 :</b>				<b>45,77,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45,77,800</b>	<b>45,77,800</b>
					50.Other Charges										
					Voted-Sixth-Schedule-Khasi		3210	Voucher	85,000	0	0	0	0	85,000	85,000
					Voted-Sixth-Schedule-Khasi		3220	Voucher	65,728	0	0	0	0	65,728	65,728
					Voted-Sixth-Schedule-Khasi		3225	Voucher	1,04,272	0	0	0	0	1,04,272	1,04,272
					<b>Total Object Head-- 50 :</b>				<b>2,55,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,55,000</b>	<b>2,55,000</b>

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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200003 District Horticulture Officer East Khasi Hills Shillong**Month of Account:** MAR/2024

Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	<b>Total Sub Head :</b>				<b>49,33,096</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>49,33,096</b>	<b>49,33,096</b>	
			(24) Regional Centre For Training And Production Of Mushroom	13. Office Expenses	Voted-Sixth-Schedule-Khasi	1389	Voucher	22,500	0	0	0	22,500	22,500	
				<b>Total Object Head-- 13 :</b>				<b>22,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,500</b>	<b>22,500</b>	
				20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	113	Voucher	50,000	0	0	0	50,000	50,000	
				<b>Total Object Head-- 20 :</b>				<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>	
				<b>Total Sub Head :</b>				<b>72,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>72,500</b>	<b>72,500</b>	
				<b>Total Minor Head 108 :</b>				<b>97,18,356</b>	<b>2,000</b>	<b>1,12,500</b>	<b>0</b>	<b>96,03,856</b>	<b>97,16,356</b>	
		109	(07) Agril Information Units (Hort)	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1999	Voucher	42,000	0	0	0	42,000	42,000	
				<b>Total Object Head-- 13 :</b>				<b>42,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>42,000</b>	<b>42,000</b>	
				20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	1794	Voucher	500	0	0	0	500	500	
					Voted-Sixth-Schedule-Khasi	1796	Voucher	800	0	0	0	800	800	
					Voted-Sixth-Schedule-Khasi	1803	Voucher	2,000	0	0	0	2,000	2,000	
					Voted-Sixth-Schedule-Khasi	1810	Voucher	1,000	0	0	0	1,000	1,000	
					Voted-Sixth-Schedule-Khasi	1812	Voucher	2,000	0	0	0	2,000	2,000	
					Voted-Sixth-Schedule-Khasi	1813	Voucher	2,000	0	0	0	2,000	2,000	
					Voted-Sixth-Schedule-Khasi	1816	Voucher	2,000	0	0	0	2,000	2,000	

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Shillong (North) Treasury													
<b>D.D.O. :</b>		200003 District Horticulture Officer East Khasi Hills Shillong													
<b>Month of Account:</b>		MAR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	109	(07) Agril Information Units (Hort)	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	1820	Voucher	10,450	0	0	0	10,450	10,450	
						Voted-Sixth-Schedule-Khasi	1822	Voucher	22,000	0	0	0	22,000	22,000	
						Voted-Sixth-Schedule-Khasi	2277	Voucher	1,650	0	0	0	1,650	1,650	
						Voted-Sixth-Schedule-Khasi	2278	Voucher	2,000	0	0	0	2,000	2,000	
						Voted-Sixth-Schedule-Khasi	2282	Voucher	1,600	0	0	0	1,600	1,600	
						Voted-Sixth-Schedule-Khasi	2284	Voucher	2,000	0	0	0	2,000	2,000	
						<b>Total Object Head-- 20 :</b>			<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>	
					26. Advertising Sales And Publicity Expenses	Voted-Sixth-Schedule-Khasi	1807	Voucher	1,064	0	0	0	1,064	1,064	
						Voted-Sixth-Schedule-Khasi	1809	Voucher	2,000	0	0	0	2,000	2,000	
						Voted-Sixth-Schedule-Khasi	2273	Voucher	14,066	0	0	0	14,066	14,066	
						Voted-Sixth-Schedule-Khasi	2274	Voucher	1,960	0	0	0	1,960	1,960	
						Voted-Sixth-Schedule-Khasi	2276	Voucher	1,960	0	0	0	1,960	1,960	
						Voted-Sixth-Schedule-Khasi	2279	Voucher	2,000	0	0	0	2,000	2,000	
						Voted-Sixth-Schedule-Khasi	2281	Voucher	1,950	0	0	0	1,950	1,950	
						<b>Total Object Head-- 26 :</b>			<b>25,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,000</b>	<b>25,000</b>	
						<b>Total Sub Head :</b>			<b>1,17,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,17,000</b>	<b>1,17,000</b>	

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Shillong (North) Treasury													
<b>D.D.O. :</b>		200003 District Horticulture Officer East Khasi Hills Shillong													
<b>Month of Account:</b>		MAR/2024													
Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											<b>8009</b>	<b>-</b>	<b>7610</b>		
2401	00	109		<b>Total Minor Head 109 :</b>						<b>1,17,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,17,000</b>	<b>1,17,000</b>
		119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	11	Voucher	78,946	0	0	0	0	78,946	78,946
						Voted-Sixth-Schedule-Khasi	53	Voucher	1,42,090	1,000	8,000	0	0	1,33,090	1,41,090
					<b>Total Object Head-- I :</b>					<b>2,21,036</b>	<b>1,000</b>	<b>8,000</b>	<b>0</b>	<b>2,12,036</b>	<b>2,20,036</b>
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2270	Voucher	50,000	0	0	0	0	50,000	50,000
						Voted-Sixth-Schedule-Khasi	3408	Voucher	36,440	0	0	0	0	36,440	36,440
					<b>Total Object Head-- II :</b>					<b>86,440</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>86,440</b>	<b>86,440</b>
					20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	5355	Voucher	1,18,500	0	0	0	0	1,18,500	1,18,500
						Voted-Sixth-Schedule-Khasi	5356	Voucher	21,900	0	0	0	0	21,900	21,900
					<b>Total Object Head-- 20 :</b>					<b>1,40,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,40,400</b>	<b>1,40,400</b>
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	5357	Voucher	3,400	0	0	0	0	3,400	3,400
						Voted-Sixth-Schedule-Khasi	5363	Voucher	11,02,500	0	0	0	0	11,02,500	11,02,500
						Voted-Sixth-Schedule-Khasi	5364	Voucher	10,54,800	0	0	0	0	10,54,800	10,54,800
						Voted-Sixth-Schedule-Khasi	5365	Voucher	11,68,875	0	0	0	0	11,68,875	11,68,875
						Voted-Sixth-Schedule-Khasi	5366	Voucher	20,36,640	0	0	0	0	20,36,640	20,36,640
						Voted-Sixth-Schedule-Khasi	5368	Voucher	4,74,075	0	0	0	0	4,74,075	4,74,075
						Voted-Sixth-Schedule-Khasi	5369	Voucher	1,17,000	0	0	0	0	1,17,000	1,17,000

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Shillong (North) Treasury													
<b>D.D.O. :</b>		200003 District Horticulture Officer East Khasi Hills Shillong													
<b>Month of Account:</b>		MAR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	5380	Voucher	22,10,000	0	0	0	22,10,000	22,10,000	
						Voted-Sixth-Schedule-Khasi	5381	Voucher	1,47,500	0	0	0	1,47,500	1,47,500	
						Voted-Sixth-Schedule-Khasi	5382	Voucher	1,80,750	0	0	0	1,80,750	1,80,750	
						Voted-Sixth-Schedule-Khasi	5985	Voucher	5,50,000	0	0	0	5,50,000	5,50,000	
						<b>Total Object Head-- 2I :</b>			<b>90,45,540</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>90,45,540</b>	<b>90,45,540</b>	
			<b>Total Sub Head :</b>			<b>94,93,416</b>	<b>1,000</b>	<b>8,000</b>	<b>0</b>	<b>94,84,416</b>	<b>94,92,416</b>				
			(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	13	Voucher	85,855	0	0	0	85,855	85,855	
						<b>Total Object Head-- I :</b>			<b>85,855</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>85,855</b>	<b>85,855</b>	
						02. Wages	Voted-Sixth-Schedule-Khasi	2295	Voucher	29,522	0	0	0	29,522	29,522
							Voted-Sixth-Schedule-Khasi	7826	Voucher	12,864	0	0	0	12,864	12,864
							Voted-Sixth-Schedule-Khasi	7851	Voucher	26,468	0	0	0	26,468	26,468
						<b>Total Object Head-- 2 :</b>			<b>68,854</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>68,854</b>	<b>68,854</b>	
						(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2630	Voucher	31,560	0	0	0	31,560	31,560
							<b>Total Object Head-- II :</b>			<b>31,560</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,560</b>	<b>31,560</b>
						<b>Total Sub Head :</b>			<b>1,86,269</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,86,269</b>	<b>1,86,269</b>	
(03) Development In Horticulture Including Sale Of Fruit Etc.,At	0	(01) Salaries, Sumtuary Allowance				Voted-Sixth-Schedule-Khasi	19	Voucher	3,38,701	0	50,000	0	2,88,701	3,38,701	
			Voted-Sixth-Schedule-Khasi	3608											



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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
<b>Department :</b>		Agriculture Department																	
<b>Treasury</b>		Shillong (North) Treasury																	
<b>D.D.O. :</b>		200003 District Horticulture Officer East Khasi Hills Shillong																	
<b>Month of Account:</b>		MAR/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3608	Voucher	12,320	0	0	0	12,320	12,320					
							93	Voucher	8,57,412	2,000	1,44,000	0	7,11,412	8,55,412					
							97	Voucher	96,202	0	32,000	0	64,202	96,202					
					<b>Total Object Head-- I :</b>								<b>13,04,635</b>	<b>2,000</b>	<b>2,26,000</b>	<b>0</b>	<b>10,76,635</b>	<b>13,02,635</b>	
					02. Wages	Voted-Sixth-Schedule-Khasi	7825	Voucher	20,904	0	0	0	20,904	20,904					
							7828	Voucher	20,904	0	0	0	20,904	20,904					
							7830	Voucher	10,050	0	0	0	10,050	10,050					
					<b>Total Object Head-- 2 :</b>								<b>51,858</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>51,858</b>	<b>51,858</b>	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2641	Voucher	9,920	0	0	0	9,920	9,920					
							2642	Voucher	70,080	0	0	0	70,080	70,080					
							3798	Voucher	30,000	0	0	0	30,000	30,000					
							4417	Voucher	20,000	0	0	0	20,000	20,000					
							4832	Voucher	10,000	0	0	0	10,000	10,000					
					<b>Total Object Head-- II :</b>								<b>1,40,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,40,000</b>	<b>1,40,000</b>	
					<b>Total Sub Head :</b>								<b>14,96,493</b>	<b>2,000</b>	<b>2,26,000</b>	<b>0</b>	<b>12,68,493</b>	<b>14,94,493</b>	
								(15) Vegetable Development Scheme	0	50.Other Charges	Voted-Sixth-Schedule-Khasi	3205	Voucher	1,06,000	0	0	0	1,06,000	1,06,000

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Shillong (North) Treasury													
<b>D.D.O. :</b>		200003 District Horticulture Officer East Khasi Hills Shillong													
<b>Month of Account:</b>		MAR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	(15) Vegetable Development Scheme	0	50.Other Charges										
					<b>Total Object Head-- 50 :</b>				<b>1,06,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,06,000</b>	<b>1,06,000</b>
					<b>Total Sub Head :</b>				<b>1,06,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,06,000</b>	<b>1,06,000</b>
			(16) Agri-Hort. Society	0	36. Grants-In-Aid (Non-Salary)		Voted-Sixth-Schedule-Khasi	4178	Voucher	10,00,000	0	0	0	10,00,000	10,00,000
					<b>Total Object Head-- 36 :</b>				<b>10,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,00,000</b>	<b>10,00,000</b>
					<b>Total Sub Head :</b>				<b>10,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,00,000</b>	<b>10,00,000</b>
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Khasi	2292	Voucher	1,46,102	0	0	0	1,46,102	1,46,102
							Voted-Sixth-Schedule-Khasi	2293	Voucher	1,46,102	0	0	0	1,46,102	1,46,102
							Voted-Sixth-Schedule-Khasi	7867	Voucher	24,120	0	0	0	24,120	24,120
							Voted-Sixth-Schedule-Khasi	7915	Voucher	1,30,988	0	0	0	1,30,988	1,30,988
							Voted-Sixth-Schedule-Khasi	7920	Voucher	31,356	0	0	0	31,356	31,356
							Voted-Sixth-Schedule-Khasi	8173	Voucher	1,30,988	0	0	0	1,30,988	1,30,988
					<b>Total Object Head-- 2 :</b>				<b>6,09,656</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,09,656</b>	<b>6,09,656</b>
			27. Minor Works/Maintenance				Voted-Sixth-Schedule-Khasi	1718	Voucher	4,50,000	0	0	0	4,50,000	4,50,000
							Voted-Sixth-Schedule-Khasi	1719	Voucher	7,10,000	0	0	0	7,10,000	7,10,000
					<b>Total Object Head-- 27 :</b>				<b>11,60,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,60,000</b>	<b>11,60,000</b>
			50. Other Charges				Voted-Sixth-Schedule-Khasi	1724	Voucher	2,000	0	0	0	2,000	2,000
							Voted-Sixth-Schedule-Khasi	1725	Voucher	2,000	0	0	0	2,000	2,000

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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200003 District Horticulture Officer East Khasi Hills Shillong**Month of Account:** MAR/2024

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	-	7610									
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	50. Other Charges		Voted-Sixth-Schedule-Khasi	1726	Voucher	2,000	0	0	0	2,000	2,000							
							Voted-Sixth-Schedule-Khasi	1799	Voucher	2,000	0	0	0	2,000	2,000							
							Voted-Sixth-Schedule-Khasi	1801	Voucher	2,000	0	0	0	2,000	2,000							
							Voted-Sixth-Schedule-Khasi	1814	Voucher	2,000	0	0	0	2,000	2,000							
							Voted-Sixth-Schedule-Khasi	1818	Voucher	2,000	0	0	0	2,000	2,000							
							Voted-Sixth-Schedule-Khasi	2000	Voucher	2,000	0	0	0	2,000	2,000							
							Voted-Sixth-Schedule-Khasi	2001	Voucher	2,000	0	0	0	2,000	2,000							
							Voted-Sixth-Schedule-Khasi	2002	Voucher	2,000	0	0	0	2,000	2,000							
							<b>Total Object Head-- 50 :</b>									<b>20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,000</b>	<b>20,000</b>	
							<b>Total Sub Head :</b>									<b>17,89,656</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,89,656</b>	<b>17,89,656</b>	
							2401	00	119	(19) Fruits Development	0	21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi	5911	Voucher	6,05,373	0	0	0	6,05,373	6,05,373
														Voted-Sixth-Schedule-Khasi	5913	Voucher	35,76,144	0	0	0	35,76,144	35,76,144
														Voted-Sixth-Schedule-Khasi	5916	Voucher	10,76,751	0	0	0	10,76,751	10,76,751
														Voted-Sixth-Schedule-Khasi	5919	Voucher	8,58,000	0	0	0	8,58,000	8,58,000
Voted-Sixth-Schedule-Khasi	5923	Voucher	1,89,625	0	0	0								1,89,625	1,89,625							
Voted-Sixth-Schedule-Khasi	5936	Voucher	14,65,750	0	0	0								14,65,750	14,65,750							

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Shillong (North) Treasury													
<b>D.D.O. :</b>		200003 District Horticulture Officer East Khasi Hills Shillong													
<b>Month of Account:</b>		MAR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	(19) Fruits Development	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	5943	Voucher	2,57,750	0	0	0	2,57,750	2,57,750	
						Voted-Sixth-Schedule-Khasi	5948	Voucher	5,64,450	0	0	0	5,64,450	5,64,450	
						Voted-Sixth-Schedule-Khasi	5950	Voucher	1,64,625	0	0	0	1,64,625	1,64,625	
						Voted-Sixth-Schedule-Khasi	5976	Voucher	1,49,970	0	0	0	1,49,970	1,49,970	
						Voted-Sixth-Schedule-Khasi	5979	Voucher	1,75,000	0	0	0	1,75,000	1,75,000	
						Voted-Sixth-Schedule-Khasi	6040	Voucher	5,45,603	0	0	0	5,45,603	5,45,603	
						Voted-Sixth-Schedule-Khasi	6056	Voucher	25,93,159	0	0	0	25,93,159	25,93,159	
						Voted-Sixth-Schedule-Khasi	6071	Voucher	73,500	0	0	0	73,500	73,500	
						Voted-Sixth-Schedule-Khasi	6074	Voucher	70,000	0	0	0	70,000	70,000	
						Voted-Sixth-Schedule-Khasi	6079	Voucher	2,50,000	0	0	0	2,50,000	2,50,000	
						Voted-Sixth-Schedule-Khasi	6083	Voucher	4,87,500	0	0	0	4,87,500	4,87,500	
						Voted-Sixth-Schedule-Khasi	6131	Voucher	73,500	0	0	0	73,500	73,500	
<b>Total Object Head-- 21 :</b>									<b>1,31,76,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,31,76,700</b>	<b>1,31,76,700</b>	
					50.Other Charges	Voted-Sixth-Schedule-Khasi	3203	Voucher	18,000	0	0	0	18,000	18,000	
						Voted-Sixth-Schedule-Khasi	3206	Voucher	20,000	0	0	0	20,000	20,000	
						Voted-Sixth-Schedule-Khasi	3228	Voucher	37,700	0	0	0	37,700	37,700	

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b>		Agriculture Department														
<b>Treasury</b>		Shillong (North) Treasury														
<b>D.D.O. :</b>		200003 District Horticulture Officer East Khasi Hills Shillong														
<b>Month of Account:</b>		MAR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2401	00	119	(19) Fruits Development	0	50.Other Charges	Voted-Sixth-Schedule-Khasi	3232	Voucher	62,000	0	0	0	62,000	62,000		
							3621	Voucher	42,300	0	0	0	42,300	42,300		
							<b>Total Object Head-- 50 :</b>			<b>1,80,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,80,000</b>	<b>1,80,000</b>	
							<b>Total Sub Head :</b>			<b>1,33,56,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,33,56,700</b>	<b>1,33,56,700</b>	
							<b>Total Object Head-- 2 :</b>			<b>2,07,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,07,000</b>	<b>2,07,000</b>	
			(23) Establishment Of Directorate Of Horticulture	0	02. Wages	Voted-Sixth-Schedule-Khasi	4844	Voucher	2,07,000	0	0	0	2,07,000	2,07,000		
							<b>Total Object Head-- 2 :</b>			<b>2,07,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,07,000</b>	<b>2,07,000</b>	
							(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2646	Voucher	34,764	0	0	0	34,764	34,764
									2672	Voucher	59,292	0	0	0	59,292	59,292
									2674	Voucher	90,544	0	0	0	90,544	90,544
			<b>Total Object Head-- 13 :</b>			<b>1,84,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,84,600</b>	<b>1,84,600</b>					
			<b>Total Sub Head :</b>			<b>3,91,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,91,600</b>	<b>3,91,600</b>					
			(24) Floriculture Development	0	02. Wages	Voted-Sixth-Schedule-Khasi	2294	Voucher	69,948	0	0	0	69,948	69,948		
							7823	Voucher	62,712	0	0	0	62,712	62,712		
							7845	Voucher	12,060	0	0	0	12,060	12,060		
<b>Total Object Head-- 2 :</b>							<b>1,44,720</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,44,720</b>	<b>1,44,720</b>				
21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	5359					Voucher	72,000	0	0	0	72,000	72,000			
		5361	Voted-Sixth-													

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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200003 District Horticulture Officer East Khasi Hills Shillong**Month of Account:** MAR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	(24) Floriculture Development	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	5361	Voucher	1,80,000	0	0	0	1,80,000	1,80,000	
<b>Total Object Head-- 21 :</b>									<b>2,52,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,52,000</b>	<b>2,52,000</b>	
					50. Other Charges	Voted-Sixth-Schedule-Khasi	6093	Voucher	18,000	0	0	0	18,000	18,000	
<b>Total Object Head-- 50 :</b>									<b>18,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,000</b>	<b>18,000</b>	
<b>Total Sub Head :</b>									<b>4,14,720</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,14,720</b>	<b>4,14,720</b>	
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	2296	Voucher	2,29,216	0	0	0	2,29,216	2,29,216	
						Voted-Sixth-Schedule-Khasi	7857	Voucher	1,59,445	0	0	0	1,59,445	1,59,445	
<b>Total Object Head-- 2 :</b>									<b>3,88,661</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,88,661</b>	<b>3,88,661</b>	
					13. Office Expenses	Voted-Sixth-Schedule-Khasi	2290	Voucher	12,000	0	0	0	12,000	12,000	
<b>Total Object Head-- 13 :</b>									<b>12,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,000</b>	<b>12,000</b>	
					20.Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	2297	Voucher	20,000	0	0	0	20,000	20,000	
<b>Total Object Head-- 20 :</b>									<b>20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,000</b>	<b>20,000</b>	
					21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	2632	Voucher	4,66,000	0	0	0	4,66,000	4,66,000	
<b>Total Object Head-- 21 :</b>									<b>4,66,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,66,000</b>	<b>4,66,000</b>	
					27. Minor Works	Voted-Sixth-Schedule-Khasi	2628	Voucher	3,82,200	0	0	0	3,82,200	3,82,200	
<b>Total Object Head-- 27 :</b>									<b>3,82,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,82,200</b>	<b>3,82,200</b>	
					52. Machinery &	Voted-Sixth-	2623	Voucher	1,90,250	0	0	0	1,90,250	1,90,250	

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Shillong (North) Treasury													
<b>D.D.O. :</b>		200003 District Horticulture Officer East Khasi Hills Shillong													
<b>Month of Account:</b>		MAR/2024													
Major Head	Sub Major Head	Sub Head	Sub Object Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	(41) Maintenance Of Horti-Hubs	0	52. Machinery & Equipment				1,90,250	0	0	0	0	1,90,250	1,90,250
					<b>Total Object Head-- 52 :</b>				1,90,250	0	0	0	0	1,90,250	1,90,250
					<b>Total Sub Head :</b>				14,59,111	0	0	0	0	14,59,111	14,59,111
			(47) Mission For Integrated Development Of Horticulture (Midh) Coconut Development Board (Cdb).	0	21. Supplies And Materials		Voted-Sixth-Schedule-Khasi	5362	Voucher	1,60,000	0	0	0	1,60,000	1,60,000
					<b>Total Object Head-- 21 :</b>				1,60,000	0	0	0	0	1,60,000	1,60,000
					<b>Total Sub Head :</b>				1,60,000	0	0	0	0	1,60,000	1,60,000
					<b>Total Minor Head 119 :</b>				2,98,53,965	3,000	2,34,000	0	0	2,96,16,965	2,98,50,965
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries		General-Voted	34620	Challan	-7,778	0	0	0	-7,778	-7,778
					<b>Total Object Head-- 70 :</b>				-7,778	0	0	0	0	-7,778	-7,778
					<b>Total Sub Head :</b>				-7,778	0	0	0	0	-7,778	-7,778
					<b>Total Minor Head 911 :</b>				-7,778	0	0	0	0	-7,778	-7,778
					<b>Total Sub Major Head 0 :</b>				4,29,08,823	6,000	3,64,500	0	0	4,25,38,323	4,29,02,823
					<b>Total Major Head 2401 :</b>				4,29,08,823	6,000	3,64,500	0	0	4,25,38,323	4,29,02,823
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	344	Voucher	1,26,304	0	25,000	0	1,01,304	1,26,304
							Voted-Sixth-Schedule-Khasi	349	Voucher	6,43,125	1,000	84,000	0	5,58,125	6,42,125
					<b>Total Object Head-- 1 :</b>				7,69,429	1,000	1,09,000	0	0	6,59,429	7,68,429
					02. Wages		Voted-Sixth-Schedule-Khasi	2305	Voucher	29,522	0	0	0	29,522	29,522
							Voted-Sixth-Schedule-Khasi	7781	Voucher	26,468	0	0	0	26,468	26,468

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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200003 District Horticulture Officer East Khasi Hills Shillong**Month of Account:** MAR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	02. Wages	Voted-Sixth-Schedule-Khasi	7783	Voucher	12,462	0	0	0	12,462	12,462	
<b>Total Object Head-- 2 :</b>									<b>68,452</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>68,452</b>	<b>68,452</b>	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2244	Voucher	50,000	0	0	0	50,000	50,000	
						Voted-Sixth-Schedule-Khasi	6134	Voucher	20,000	0	0	0	20,000	20,000	
						Voted-Sixth-Schedule-Khasi	6157	Voucher	30,000	0	0	0	30,000	30,000	
<b>Total Object Head-- 11 :</b>									<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>1,00,000</b>	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2241	Voucher	1,40,000	0	0	0	1,40,000	1,40,000	
<b>Total Object Head-- 13 :</b>									<b>1,40,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,40,000</b>	<b>1,40,000</b>	
					20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	2003	Voucher	57,150	0	0	0	57,150	57,150	
<b>Total Object Head-- 20 :</b>									<b>57,150</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>57,150</b>	<b>57,150</b>	
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	2239	Voucher	3,65,500	0	0	0	3,65,500	3,65,500	
						Voted-Sixth-Schedule-Khasi	2242	Voucher	2,42,500	0	0	0	2,42,500	2,42,500	
<b>Total Object Head-- 21 :</b>									<b>6,08,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,08,000</b>	<b>6,08,000</b>	
<b>Total Sub Head :</b>									<b>17,43,031</b>	<b>1,000</b>	<b>1,09,000</b>	<b>0</b>	<b>16,33,031</b>	<b>17,42,031</b>	
<b>Total Minor Head 101 :</b>									<b>17,43,031</b>	<b>1,000</b>	<b>1,09,000</b>	<b>0</b>	<b>16,33,031</b>	<b>17,42,031</b>	
<b>Total Sub Major Head 1 :</b>									<b>17,43,031</b>	<b>1,000</b>	<b>1,09,000</b>	<b>0</b>	<b>16,33,031</b>	<b>17,42,031</b>	



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<b>Demand :</b>	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>	Agriculture Department														
<b>Treasury</b>	Shillong (North) Treasury														
<b>D.D.O. :</b>	200003	District Horticulture Officer East Khasi Hills Shillong													
<b>Month of Account:</b>	MAR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2435					<b>Total Major Head</b>	2435 :			17,43,031	1,000	1,09,000	0	16,33,031	17,42,031	
					<b>Total of Month :</b>				4,68,37,000	7,000	4,73,500	0	4,63,56,500	4,68,30,000	
					<b>Total of DDO</b>	200003 :			10,75,99,584	50,000	58,98,500	4,18,000	10,12,33,084	10,75,49,584	
<b>Reconciliation Portion</b>															
<i>Internal Adjustment of A.G. Office:</i>															
<b>DDO wise Total ( Original +Reconciliation+IA) :</b>														<b>10,75,49,584</b>	
<u>Summary of DDO wise expenditure</u>															
2216	07	53	(08)	Other Maintenance Expenditure(Hort)	0	27. Minor Works		Voted-Sixth-Schedule-Khasi							43,75,735
2401	00	1	(04)	District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi							77,40,741
2401	00	1	(04)	District Offices (Horticulture)	0	02. Wages		Voted-Sixth-Schedule-Khasi							12,09,936
2401	00	1	(04)	District Offices (Horticulture)	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi							1,36,560
2401	00	1	(04)	District Offices (Horticulture)	0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi							2,00,000
2401	00	1	(08)	Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes		Voted-Sixth-Schedule-Khasi							6,91,973
2401	00	105	(11)	Organic Manures	0	13. Office Expenses		Voted-Sixth-Schedule-Khasi							1,68,000
2401	00	105	(11)	Organic Manures	0	(20)		Voted-Sixth-Schedule-Khasi							1,92,000

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<b>Demand :</b>	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
<b>Department :</b>	Agriculture Department					
<b>Treasury</b>	Shillong (North) Treasury					
<b>D.D.O. :</b>	200003	District Horticulture Officer East Khasi Hills Shillong				
<u>Summary of DDO wise expenditure</u>						
<b>Hospitality/Entertainment Expenses,Gift,Expenses On Conducted Tours</b>						
<b>2401 00 105</b>	<b>(11) Organic Manures</b>	<b>0</b>	<b>27. Minor Works</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>4,00,000</b>	
<b>2401 00 107</b>	<b>(06) Plant Protection Including Ipm (Under Horticulture)</b>	<b>0</b>	<b>21.Materials And Supplies, Store And Equipments</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>2,87,700</b>	
<b>2401 00 107</b>	<b>(06) Plant Protection Including Ipm (Under Horticulture)</b>	<b>0</b>	<b>52. Machinery Equipment/Tools &amp; Plant</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>4,31,700</b>	
<b>2401 00 108</b>	<b>(03) Potato Development Including Sale Of Seeds At Subsidised Rate-</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>1,36,95,443</b>	
<b>2401 00 108</b>	<b>(03) Potato Development Including Sale Of Seeds At Subsidised Rate-</b>	<b>0</b>	<b>06. Medical Treatment</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>10,50,000</b>	
<b>2401 00 108</b>	<b>(03) Potato Development Including Sale Of Seeds At Subsidised Rate-</b>	<b>0</b>	<b>(11) Travel Expenses, Conveyance Allowances</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>2,35,000</b>	
<b>2401 00 108</b>	<b>(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)</b>	<b>0</b>	<b>20. Other Administrative Expenses</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>3,17,900</b>	
<b>2401 00 108</b>	<b>(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)</b>	<b>0</b>	<b>21.Materials And Supplies, Store And Equipments</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>31,28,000</b>	
<b>2401 00 108</b>	<b>(23) Tuber Crops Development (Potato/Tapioca/Colacacia)</b>	<b>0</b>	<b>14.Rent,Rates And Taxes</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>1,00,296</b>	
<b>2401 00 108</b>	<b>(23) Tuber Crops Development</b>	<b>0</b>	<b>21.Materials And</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>45,77,800</b>	

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<b>Department :</b>	Agriculture Department						
<b>Treasury</b>	Shillong (North) Treasury						
<b>D.D.O. :</b>	200003	District Horticulture Officer East Khasi Hills Shillong					
<u>Summary of DDO wise expenditure</u>							
			(Potato/Tapioca/Colacacia)		Supplies, Store And Equipments		
2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	50.Other Charges	Voted-Sixth-Schedule-Khasi	2,55,000
2401	00	108	(24) Regional Centre For Training And Production Of Mushroom	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	22,500
2401	00	108	(24) Regional Centre For Training And Production Of Mushroom	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	50,000
2401	00	109	(07) Agril Information Units (Hort)	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	42,000
2401	00	109	(07) Agril Information Units (Hort)	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	50,000
2401	00	109	(07) Agril Information Units (Hort)	0	26. Advertising Sales And Publicity Expenses	Voted-Sixth-Schedule-Khasi	25,000
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	26,38,774
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1,06,440
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	1,40,400
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	90,45,540
2401	00	119	(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Khasi	10,00,454

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<b>Treasury</b>	Shillong (North) Treasury					
<b>D.D.O. :</b>	200003	District Horticulture Officer East Khasi Hills Shillong				
<u>Summary of DDO wise expenditure</u>						
<b>Allowance</b>						
2401 00 119 (02) Shillong Fruit Garden	0	02. Wages	Voted-Sixth-Schedule-Khasi		3,80,708	
2401 00 119 (02) Shillong Fruit Garden	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		51,560	
2401 00 119 (03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1,59,39,105	
2401 00 119 (03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	02. Wages	Voted-Sixth-Schedule-Khasi		51,858	
2401 00 119 (03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		1,70,000	
2401 00 119 (15) Vegetable Development Scheme	0	50.Other Charges	Voted-Sixth-Schedule-Khasi		1,06,000	
2401 00 119 (16) Agri-Hort. Society	0	36. Grants-In-Aid (Non-Salary)	Voted-Sixth-Schedule-Khasi		10,00,000	
2401 00 119 (17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi		39,14,750	
2401 00 119 (17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		20,000	
2401 00 119 (17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi		40,000	
2401 00 119 (17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		6,05,000	
2401 00 119 (17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Khasi		11,60,000	

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<b>Department :</b>	Agriculture Department					
<b>Treasury</b>	Shillong (North) Treasury					
<b>D.D.O. :</b>	200003	District Horticulture Officer East Khasi Hills Shillong				
<u>Summary of DDO wise expenditure</u>						
<b>2401 00 119</b>	<b>(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries</b>	<b>0</b>	<b>50. Other Charges</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>20,000</b>	
<b>2401 00 119</b>	<b>(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries</b>	<b>0</b>	<b>52. Machinery And Equipment</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>95,380</b>	
<b>2401 00 119</b>	<b>(19) Fruits Development</b>	<b>0</b>	<b>21.Materials And Supplies, Store And Equipments</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>1,46,88,250</b>	
<b>2401 00 119</b>	<b>(19) Fruits Development</b>	<b>0</b>	<b>50.Other Charges</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>1,80,000</b>	
<b>2401 00 119</b>	<b>(23) Establishment Of Directorate Of Horticulture</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>2,07,000</b>	
<b>2401 00 119</b>	<b>(23) Establishment Of Directorate Of Horticulture</b>	<b>0</b>	<b>(13) Office Expenses</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>1,84,600</b>	
<b>2401 00 119</b>	<b>(24) Floriculture Development</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>8,83,842</b>	
<b>2401 00 119</b>	<b>(24) Floriculture Development</b>	<b>0</b>	<b>21.Materials And Supplies, Store And Equipments</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>2,52,000</b>	
<b>2401 00 119</b>	<b>(24) Floriculture Development</b>	<b>0</b>	<b>50. Other Charges</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>18,000</b>	
<b>2401 00 119</b>	<b>(41) Maintenance Of Horti-Hubs</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>30,30,504</b>	
<b>2401 00 119</b>	<b>(41) Maintenance Of Horti-Hubs</b>	<b>0</b>	<b>13. Office Expenses</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>12,000</b>	
<b>2401 00 119</b>	<b>(41) Maintenance Of Horti-Hubs</b>	<b>0</b>	<b>20.Other Administrative Expenses</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>20,000</b>	
<b>2401 00 119</b>	<b>(41) Maintenance Of Horti-Hubs</b>	<b>0</b>	<b>21. Supplies And Materials</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>4,66,000</b>	

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<b>Department :</b>	Agriculture Department					
<b>Treasury</b>	Shillong (North) Treasury					
<b>D.D.O. :</b>	200003	District Horticulture Officer East Khasi Hills Shillong				
<u>Summary of DDO wise expenditure</u>						
<b>2401 00 119 (41) Maintenance Of Horti-Hubs</b>	<b>0</b>	<b>27. Minor Works</b>	<b>Voted-Sixth-Schedule-Khasi</b>		<b>3,82,200</b>	
<b>2401 00 119 (41) Maintenance Of Horti-Hubs</b>	<b>0</b>	<b>52. Machinery &amp; Equipment</b>	<b>Voted-Sixth-Schedule-Khasi</b>		<b>1,90,250</b>	
<b>2401 00 119 (47) Mission For Integrated Development Of Horticulture (Midh) Coconut Development Board (Cdb).</b>	<b>0</b>	<b>21. Supplies And Materials</b>	<b>Voted-Sixth-Schedule-Khasi</b>		<b>1,60,000</b>	
<b>2401 00 911 (01) Refund Of Overpayment Pertaining To Previous Financial Year</b>	<b>0</b>	<b>70. Deduct Recoveries</b>	<b>General-Voted</b>		<b>-7,778</b>	
<b>2435 01 101 (01) Agricultural Marketing Organisation Including Subsidy</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Khasi</b>		<b>96,98,007</b>	
<b>2435 01 101 (01) Agricultural Marketing Organisation Including Subsidy</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Khasi</b>		<b>3,80,306</b>	
<b>2435 01 101 (01) Agricultural Marketing Organisation Including Subsidy</b>	<b>0</b>	<b>(11) Travel Expenses, Conveyance Allowances</b>	<b>Voted-Sixth-Schedule-Khasi</b>		<b>1,30,000</b>	
<b>2435 01 101 (01) Agricultural Marketing Organisation Including Subsidy</b>	<b>0</b>	<b>(13) Office Expenses</b>	<b>Voted-Sixth-Schedule-Khasi</b>		<b>1,40,000</b>	
<b>2435 01 101 (01) Agricultural Marketing Organisation Including Subsidy</b>	<b>0</b>	<b>20.Other Administrative Expenses</b>	<b>Voted-Sixth-Schedule-Khasi</b>		<b>57,150</b>	
<b>2435 01 101 (01) Agricultural Marketing Organisation Including Subsidy</b>	<b>0</b>	<b>21. Materials And Supplies, Store And Equipments</b>	<b>Voted-Sixth-Schedule-Khasi</b>		<b>6,08,000</b>	
					<b>10,75,49,584</b>	

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Shillong (North) Treasury													
<b>D.D.O. :</b>		200004 District Agricultural Officer Shillong													
<b>Month of Account:</b>		OCT/2007													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	G17	Voucher	22,283	0	0	0	0	22,283	22,283	
<b>Total Object Head-- 1 :</b>									<b>22,283</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,283</b>	<b>22,283</b>	
<b>Total Sub Head :</b>									<b>22,283</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,283</b>	<b>22,283</b>	
<b>Total Minor Head 103 :</b>									<b>22,283</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,283</b>	<b>22,283</b>	
<b>Total Sub Major Head 0 :</b>									<b>22,283</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,283</b>	<b>22,283</b>	
<b>Total Major Head 2401 :</b>									<b>22,283</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,283</b>	<b>22,283</b>	
<b>Total of Month :</b>									<b>22,283</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,283</b>	<b>22,283</b>	
<b>Month of Account:</b>		APR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	165	Voucher	8,16,500	0	70,000	0	7,46,500	8,16,500	
						Voted-Sixth-Schedule-Khasi	191	Voucher	9,14,413	0	76,000	11,000	8,27,413	9,14,413	
						Voted-Sixth-Schedule-Khasi	254	Voucher	81,968	0	14,500	0	67,468	81,968	
						Voted-Sixth-Schedule-Khasi	257	Voucher	1,49,446	0	20,000	4,400	1,25,046	1,49,446	
<b>Total Object Head-- 1 :</b>									<b>19,62,327</b>	<b>0</b>	<b>1,80,500</b>	<b>15,400</b>	<b>17,66,427</b>	<b>19,62,327</b>	
						02. Wages	1542	Voucher	1,78,095	0	0	0	1,78,095	1,78,095	

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200004 District Agricultural Officer Shillong**Month of Account:** APR/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Khasi	1548	Voucher	11,224	0	0	0	11,224	11,224	
<b>Total Object Head-- 2 :</b>									<b>1,89,319</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,89,319</b>	<b>1,89,319</b>	
<b>Total Sub Head :</b>									<b>21,51,646</b>	<b>0</b>	<b>1,80,500</b>	<b>15,400</b>	<b>19,55,746</b>	<b>21,51,646</b>	
<b>Total Minor Head 1 :</b>									<b>21,51,646</b>	<b>0</b>	<b>1,80,500</b>	<b>15,400</b>	<b>19,55,746</b>	<b>21,51,646</b>	
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	258	Voucher	1,97,856	0	47,000	2,200	1,48,656	1,97,856	
<b>Total Object Head-- 1 :</b>									<b>1,97,856</b>	<b>0</b>	<b>47,000</b>	<b>2,200</b>	<b>1,48,656</b>	<b>1,97,856</b>	
<b>Total Sub Head :</b>									<b>1,97,856</b>	<b>0</b>	<b>47,000</b>	<b>2,200</b>	<b>1,48,656</b>	<b>1,97,856</b>	
<b>Total Minor Head 103 :</b>									<b>4,65,010</b>	<b>0</b>	<b>70,000</b>	<b>2,200</b>	<b>3,92,810</b>	<b>4,65,010</b>	
		105	(03) Scheme For Intensive0 Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	170	Voucher	2,31,256	0	23,000	0	2,08,256	2,31,256	
<b>Total Object Head-- 1 :</b>									<b>2,67,154</b>	<b>0</b>	<b>23,000</b>	<b>0</b>	<b>2,44,154</b>	<b>2,67,154</b>	
<b>Total Sub Head :</b>									<b>2,67,154</b>	<b>0</b>	<b>23,000</b>	<b>0</b>	<b>2,44,154</b>	<b>2,67,154</b>	
<b>Total Minor Head 105 :</b>									<b>4,65,010</b>	<b>0</b>	<b>70,000</b>	<b>2,200</b>	<b>3,92,810</b>	<b>4,65,010</b>	
		105	(01) Local Green Manure 0 And Rural Composition	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	252	Voucher	1,35,771	0	19,500	2,200	1,14,071	1,35,771	
<b>Total Object Head-- 1 :</b>									<b>1,35,771</b>	<b>0</b>	<b>19,500</b>	<b>2,200</b>	<b>1,14,071</b>	<b>1,35,771</b>	
<b>Total Sub Head :</b>									<b>1,35,771</b>	<b>0</b>	<b>19,500</b>	<b>2,200</b>	<b>1,14,071</b>	<b>1,35,771</b>	
<b>Total Minor Head 105 :</b>									<b>1,35,771</b>	<b>0</b>	<b>19,500</b>	<b>2,200</b>	<b>1,14,071</b>	<b>1,35,771</b>	
		107	(01) Plant Protection For	0	(01) Salaries, Sumtuary	Voted-Sixth-	194	Voucher	3,44,019	0	18,500	13,200	3,12,319	3,44,019	



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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200004 District Agricultural Officer Shillong**Month of Account:** APR/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	261	Voucher	49,284	0	5,000	0	44,284	49,284	
<b>Total Object Head-- 1 :</b>									<b>3,93,303</b>	<b>0</b>	<b>23,500</b>	<b>13,200</b>	<b>3,56,603</b>	<b>3,93,303</b>	
<b>Total Sub Head :</b>									<b>3,93,303</b>	<b>0</b>	<b>23,500</b>	<b>13,200</b>	<b>3,56,603</b>	<b>3,93,303</b>	
<b>Total Minor Head 107 :</b>									<b>3,93,303</b>	<b>0</b>	<b>23,500</b>	<b>13,200</b>	<b>3,56,603</b>	<b>3,93,303</b>	
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	253	Voucher	60,504	0	15,000	2,200	43,304	60,504	
<b>Total Object Head-- 1 :</b>									<b>60,504</b>	<b>0</b>	<b>15,000</b>	<b>2,200</b>	<b>43,304</b>	<b>60,504</b>	
<b>Total Sub Head :</b>									<b>60,504</b>	<b>0</b>	<b>15,000</b>	<b>2,200</b>	<b>43,304</b>	<b>60,504</b>	
<b>Total Minor Head 109 :</b>									<b>60,504</b>	<b>0</b>	<b>15,000</b>	<b>2,200</b>	<b>43,304</b>	<b>60,504</b>	
<b>Total Sub Major Head 0 :</b>									<b>32,06,234</b>	<b>0</b>	<b>3,08,500</b>	<b>35,200</b>	<b>28,62,534</b>	<b>32,06,234</b>	
<b>Total Major Head 2401 :</b>									<b>32,06,234</b>	<b>0</b>	<b>3,08,500</b>	<b>35,200</b>	<b>28,62,534</b>	<b>32,06,234</b>	
<b>Total of Month :</b>									<b>32,06,234</b>	<b>0</b>	<b>3,08,500</b>	<b>35,200</b>	<b>28,62,534</b>	<b>32,06,234</b>	

**Month of Account:** MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2179	Voucher	1,01,867	0	0	0	1,01,867	1,01,867	
						Voted-Sixth-Schedule-Khasi	360	Voucher	8,28,568	0	70,000	0	7,58,568	8,28,568	

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
<b>Department :</b>		Agriculture Department																
<b>Treasury</b>		Shillong (North) Treasury																
<b>D.D.O. :</b>		200004 District Agricultural Officer Shillong																
<b>Month of Account:</b>		MAY/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	466	Voucher	9,14,413	0	73,500	11,000	8,29,913	9,14,413				
							486	Voucher	1,49,446	0	20,000	4,400	1,25,046	1,49,446				
							513	Voucher	81,968	0	14,500	0	67,468	81,968				
					<b>Total Object Head-- 1 :</b>								<b>20,76,262</b>	<b>0</b>	<b>1,78,000</b>	<b>15,400</b>	<b>18,82,862</b>	<b>20,76,262</b>
					(02) Wages	Voted-Sixth-Schedule-Khasi	1739	Voucher	1,72,350	0	0	0	1,72,350	1,72,350				
							<b>Total Object Head-- 2 :</b>								<b>1,72,350</b>	<b>0</b>	<b>0</b>	<b>0</b>
					<b>Total Sub Head :</b>								<b>22,48,612</b>	<b>0</b>	<b>1,78,000</b>	<b>15,400</b>	<b>20,55,212</b>	<b>22,48,612</b>
					<b>Total Minor Head 1 :</b>								<b>22,48,612</b>	<b>0</b>	<b>1,78,000</b>	<b>15,400</b>	<b>20,55,212</b>	<b>22,48,612</b>
					103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	489	Voucher	1,97,856	0	47,000	2,200	1,48,656	1,97,856	
										<b>Total Object Head-- 1 :</b>								<b>1,97,856</b>
<b>Total Sub Head :</b>										<b>1,97,856</b>	<b>0</b>	<b>47,000</b>	<b>2,200</b>	<b>1,48,656</b>	<b>1,97,856</b>			
(03) Scheme For Intensive Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	376	Voucher						2,31,256	0	23,000	0	2,08,256	2,31,256			
			491	Voucher						35,898	0	0	0	35,898	35,898			
			<b>Total Object Head-- 1 :</b>								<b>2,67,154</b>	<b>0</b>	<b>23,000</b>	<b>0</b>	<b>2,44,154</b>	<b>2,67,154</b>		
<b>Total Sub Head :</b>										<b>2,67,154</b>	<b>0</b>	<b>23,000</b>	<b>0</b>	<b>2,44,154</b>	<b>2,67,154</b>			
<b>Total Minor Head 103 :</b>										<b>4,65,010</b>	<b>0</b>	<b>70,000</b>	<b>2,200</b>	<b>3,92,810</b>	<b>4,65,010</b>			
105	(01) Local Green Manure	0	(01) Salaries, Sumtuary	Voted-Sixth-						494	Voucher	1,35,771	0	29,500	2,200	1,04,071	1,35,771	

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
<b>Department :</b> Agriculture Department																
<b>Treasury :</b> Shillong (North) Treasury																
<b>D.D.O. :</b> 200004 District Agricultural Officer Shillong																
<b>Month of Account:</b> MAY/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)			
2401	00	105	(01) Local Green Manure 0 And Rural Composition	(01) Salaries, Sumtuary Allowance	<b>Total Object Head-- 1 :</b>					1,35,771	0	29,500	2,200	1,04,071	1,35,771	
					<b>Total Sub Head :</b>					1,35,771	0	29,500	2,200	1,04,071	1,35,771	
					<b>Total Minor Head 105 :</b>					1,35,771	0	29,500	2,200	1,04,071	1,35,771	
		107	(01) Plant Protection For 0 Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi			458	Voucher		3,44,019	0	18,500	13,200	3,12,319	3,44,019
					Voted-Sixth-Schedule-Khasi			496	Voucher		49,284	0	5,000	0	44,284	49,284
					<b>Total Object Head-- 1 :</b>					3,93,303	0	23,500	13,200	3,56,603	3,93,303	
					<b>Total Sub Head :</b>					3,93,303	0	23,500	13,200	3,56,603	3,93,303	
					<b>Total Minor Head 107 :</b>					3,93,303	0	23,500	13,200	3,56,603	3,93,303	
					<b>Total Sub Major Head 0 :</b>					33,03,200	0	3,16,000	35,200	29,52,000	33,03,200	
		<b>Total Major Head 2401 :</b>					33,03,200	0	3,16,000	35,200	29,52,000	33,03,200				
		<b>Total of Month :</b>					33,03,200	0	3,16,000	35,200	29,52,000	33,03,200				
		<b>Month of Account:</b> JUN/2023														
		Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised	Plan/Non-Plan	Type							

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
<b>Department :</b>		Agriculture Department																
<b>Treasury</b>		Shillong (North) Treasury																
<b>D.D.O. :</b>		200004 District Agricultural Officer Shillong																
<b>Month of Account:</b>		JUN/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2770	Voucher	1,21,705	0	0	0	1,21,705	1,21,705				
							2794	Voucher	20,760	0	0	20,760	20,760					
							3001	Voucher	1,15,180	0	0	1,15,180	1,15,180					
							839	Voucher	8,28,568	0	70,000	0	7,58,568	8,28,568				
							883	Voucher	1,49,446	0	20,000	4,400	1,25,046	1,49,446				
							924	Voucher	9,96,381	0	88,000	11,000	8,97,381	9,96,381				
							<b>Total Object Head-- I :</b>			<b>22,32,040</b>	<b>0</b>	<b>1,78,000</b>	<b>15,400</b>	<b>20,38,640</b>	<b>22,32,040</b>			
					(02) Wages	Voted-Sixth-Schedule-Khasi	1837	Voucher	1,78,095	0	0	0	1,78,095	1,78,095				
							<b>Total Object Head-- 2 :</b>			<b>1,78,095</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,78,095</b>	<b>1,78,095</b>			
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2073	Voucher	34,960	0	0	0	34,960	34,960				
							3812	Voucher	21,280	0	0	0	21,280	21,280				
							<b>Total Object Head-- II :</b>			<b>56,240</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>56,240</b>	<b>56,240</b>			
					<b>Total Sub Head :</b>								<b>24,66,375</b>	<b>0</b>	<b>1,78,000</b>	<b>15,400</b>	<b>22,72,975</b>	<b>24,66,375</b>
					<b>Total Minor Head I :</b>								<b>24,66,375</b>	<b>0</b>	<b>1,78,000</b>	<b>15,400</b>	<b>22,72,975</b>	<b>24,66,375</b>
103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2793	Voucher	27,560	0	0	0	27,560	27,560						
					862	Voucher	1,97,856	0	57,000	2,200	1,38,656	1,97,856						

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Shillong (North) Treasury													
<b>D.D.O. :</b>		200004 District Agricultural Officer Shillong													
<b>Month of Account:</b>		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance				2,25,416	0	57,000	2,200		1,66,216	2,25,416
<b>Total Object Head-- I :</b>									2,25,416	0	57,000	2,200	1,66,216	2,25,416	
<b>Total Sub Head :</b>									2,25,416	0	57,000	2,200	1,66,216	2,25,416	
			(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2765	Voucher	14,420	0	0	0	0	14,420	14,420
						Voted-Sixth-Schedule-Khasi	2795	Voucher	4,680	0	0	0	0	4,680	4,680
						Voted-Sixth-Schedule-Khasi	3136	Voucher	4,134	0	0	0	0	4,134	4,134
						Voted-Sixth-Schedule-Khasi	3137	Voucher	21,051	0	0	0	0	21,051	21,051
						Voted-Sixth-Schedule-Khasi	851	Voucher	2,31,256	0	23,000	0	0	2,08,256	2,31,256
						Voted-Sixth-Schedule-Khasi	907	Voucher	35,898	0	0	0	0	35,898	35,898
<b>Total Object Head-- I :</b>									3,11,439	0	23,000	0	2,88,439	3,11,439	
<b>Total Sub Head :</b>									3,11,439	0	23,000	0	2,88,439	3,11,439	
<b>Total Minor Head 103 :</b>									5,36,855	0	80,000	2,200	4,54,655	5,36,855	
		105	(01) Local Green Manure 0 And Rural Composition		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2796	Voucher	17,860	0	0	0	0	17,860	17,860
						Voted-Sixth-Schedule-Khasi	900	Voucher	1,35,771	0	17,000	2,200	0	1,16,571	1,35,771
<b>Total Object Head-- I :</b>									1,53,631	0	17,000	2,200	1,34,431	1,53,631	
<b>Total Sub Head :</b>									1,53,631	0	17,000	2,200	1,34,431	1,53,631	
<b>Total Minor Head 105 :</b>									1,53,631	0	17,000	2,200	1,34,431	1,53,631	
		107	(01) Plant Protection For 0		(01) Salaries, Sumtuary	Voted-Sixth-	2797								

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Run Date :

09/05/2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																									
<b>Department :</b> Agriculture Department																									
<b>Treasury</b> Shillong (North) Treasury																									
<b>D.D.O. :</b> 200004 District Agricultural Officer Shillong																									
<b>Month of Account:</b> JUN/2023																									
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)										
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2797	Voucher	7,240	0	0	0	7,240	7,240											
							2799	Voucher	46,440	0	0	46,440	46,440												
							869	Voucher	49,284	0	5,000	0	44,284	49,284											
							926	Voucher	3,44,019	0	18,500	13,200	3,12,319	3,44,019											
							<b>Total Object Head-- 1 :</b>								<b>4,46,983</b>	<b>0</b>	<b>23,500</b>	<b>13,200</b>	<b>4,10,283</b>	<b>4,46,983</b>					
							<b>Total Sub Head :</b>								<b>4,46,983</b>	<b>0</b>	<b>23,500</b>	<b>13,200</b>	<b>4,10,283</b>	<b>4,46,983</b>					
							<b>Total Minor Head 107 :</b>								<b>4,46,983</b>	<b>0</b>	<b>23,500</b>	<b>13,200</b>	<b>4,10,283</b>	<b>4,46,983</b>					
							109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2798	Voucher	8,940	0	0	0	8,940	8,940						
												871	Voucher	60,504	0	15,000	2,200	43,304	60,504						
												<b>Total Object Head-- 1 :</b>								<b>69,444</b>	<b>0</b>	<b>15,000</b>	<b>2,200</b>	<b>52,244</b>	<b>69,444</b>
												<b>Total Sub Head :</b>								<b>69,444</b>	<b>0</b>	<b>15,000</b>	<b>2,200</b>	<b>52,244</b>	<b>69,444</b>
												<b>Total Minor Head 109 :</b>								<b>69,444</b>	<b>0</b>	<b>15,000</b>	<b>2,200</b>	<b>52,244</b>	<b>69,444</b>
							<b>Total Sub Major Head 0 :</b>								<b>36,73,288</b>	<b>0</b>	<b>3,13,500</b>	<b>35,200</b>	<b>33,24,588</b>	<b>36,73,288</b>					
							<b>Total Major Head 2401 :</b>								<b>36,73,288</b>	<b>0</b>	<b>3,13,500</b>	<b>35,200</b>	<b>33,24,588</b>	<b>36,73,288</b>					
<b>Total of Month :</b>								<b>36,73,288</b>	<b>0</b>	<b>3,13,500</b>	<b>35,200</b>	<b>33,24,588</b>	<b>36,73,288</b>												
<b>Month of Account:</b> JUL/2023																									
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised																				

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Run Date :

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Shillong (North) Treasury													
<b>D.D.O. :</b>		200004 District Agricultural Officer Shillong													
<b>Month of Account:</b>		JUL/2023													
Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	0	(02) District Offices	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	843	Voucher	6,74,688	0	20,000	0	6,54,688	6,74,688	
						Voted-Sixth-Schedule-Khasi	851	Voucher	1,62,908	0	25,000	0	1,37,908	1,62,908	
						Voted-Sixth-Schedule-Khasi	906	Voucher	9,38,769	0	76,500	11,000	8,51,269	9,38,769	
						Voted-Sixth-Schedule-Khasi	962	Voucher	1,53,598	0	34,800	4,400	1,14,398	1,53,598	
						<b>Total Object Head-- 1 :</b>			<b>19,29,963</b>	<b>0</b>	<b>1,56,300</b>	<b>15,400</b>	<b>17,58,263</b>	<b>19,29,963</b>	
					02. Wages	Voted-Sixth-Schedule-Khasi	1691	Voucher	1,72,350	0	0	0	1,72,350	1,72,350	
					<b>Total Object Head-- 2 :</b>			<b>1,72,350</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,72,350</b>	<b>1,72,350</b>		
					<b>Total Sub Head :</b>			<b>21,02,313</b>	<b>0</b>	<b>1,56,300</b>	<b>15,400</b>	<b>19,30,613</b>	<b>21,02,313</b>		
					<b>Total Minor Head 1 :</b>			<b>21,02,313</b>	<b>0</b>	<b>1,56,300</b>	<b>15,400</b>	<b>19,30,613</b>	<b>21,02,313</b>		
								(02) Seeds Farms	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	966	Voucher	2,03,368	0	57,000
	<b>Total Object Head-- 1 :</b>								<b>2,03,368</b>	<b>0</b>	<b>57,000</b>	<b>2,200</b>	<b>1,44,168</b>	<b>2,03,368</b>	
	<b>Total Sub Head :</b>								<b>2,03,368</b>	<b>0</b>	<b>57,000</b>	<b>2,200</b>	<b>1,44,168</b>	<b>2,03,368</b>	
(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1686						Voucher	1,00,620	0	0	0	1,00,620	1,00,620
		Voted-Sixth-Schedule-Khasi	2024						Voucher	13,400	0	0	0	13,400	13,400
		Voted-Sixth-Schedule-Khasi	970					Voucher	36,834	0	0	0	36,834	36,834	
	<b>Total Object Head-- 1 :</b>							<b>1,50,854</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,50,854</b>	<b>1,50,854</b>		

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury</b>		Shillong (North) Treasury												
<b>D.D.O. :</b>		200004 District Agricultural Officer Shillong												
<b>Month of Account:</b>		JUL/2023												
Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas					<b>Total Sub Head :</b>	<b>1,50,854</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,50,854</b>	<b>1,50,854</b>
								<b>Total Minor Head 103 :</b>	<b>3,54,222</b>	<b>0</b>	<b>57,000</b>	<b>2,200</b>	<b>2,95,022</b>	<b>3,54,222</b>
		105	(01) Local Green Manure 0 And Rural Composition	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	947	Voucher	1,39,343	0	22,000	2,200	1,15,143	1,39,343	
								<b>Total Object Head-- 1 :</b>	<b>1,39,343</b>	<b>0</b>	<b>22,000</b>	<b>2,200</b>	<b>1,15,143</b>	<b>1,39,343</b>
								<b>Total Sub Head :</b>	<b>1,39,343</b>	<b>0</b>	<b>22,000</b>	<b>2,200</b>	<b>1,15,143</b>	<b>1,39,343</b>
								<b>Total Minor Head 105 :</b>	<b>1,39,343</b>	<b>0</b>	<b>22,000</b>	<b>2,200</b>	<b>1,15,143</b>	<b>1,39,343</b>
		107	(01) Plant Protection For 0 Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1002	Voucher	50,732	0	5,000	0	45,732	50,732	
					Voted-Sixth-Schedule-Khasi	912	Voucher	3,53,307	0	18,500	13,200	3,21,607	3,53,307	
								<b>Total Object Head-- 1 :</b>	<b>4,04,039</b>	<b>0</b>	<b>23,500</b>	<b>13,200</b>	<b>3,67,339</b>	<b>4,04,039</b>
								<b>Total Sub Head :</b>	<b>4,04,039</b>	<b>0</b>	<b>23,500</b>	<b>13,200</b>	<b>3,67,339</b>	<b>4,04,039</b>
								<b>Total Minor Head 107 :</b>	<b>4,04,039</b>	<b>0</b>	<b>23,500</b>	<b>13,200</b>	<b>3,67,339</b>	<b>4,04,039</b>
		109	(02) Agricultural 0 Information Units And E-Governance (Agri)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1001	Voucher	62,292	0	15,000	2,200	45,092	62,292	
								<b>Total Object Head-- 1 :</b>	<b>62,292</b>	<b>0</b>	<b>15,000</b>	<b>2,200</b>	<b>45,092</b>	<b>62,292</b>
								<b>Total Sub Head :</b>	<b>62,292</b>	<b>0</b>	<b>15,000</b>	<b>2,200</b>	<b>45,092</b>	<b>62,292</b>
								<b>Total Minor Head 109 :</b>	<b>62,292</b>	<b>0</b>	<b>15,000</b>	<b>2,200</b>	<b>45,092</b>	<b>62,292</b>
								<b>Total Sub Major Head 0 :</b>	<b>30,62,209</b>	<b>0</b>	<b>2,73,800</b>	<b>35,200</b>	<b>27,53,209</b>	<b>30,62,209</b>



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Run Date :

09/05/2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury</b> Shillong (North) Treasury															
<b>D.D.O. :</b> 200004 District Agricultural Officer Shillong															
<b>Month of Account:</b> JUL/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2401									<b>Total Major Head 2401 :</b>	<b>30,62,209</b>	<b>0</b>	<b>2,73,800</b>	<b>35,200</b>	<b>27,53,209</b>	<b>30,62,209</b>
									<b>Total of Month :</b>	<b>30,62,209</b>	<b>0</b>	<b>2,73,800</b>	<b>35,200</b>	<b>27,53,209</b>	<b>30,62,209</b>
<b>Month of Account:</b> AUG/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2477	Voucher	13,323	0	0	0	13,323	13,323	
						Voted-Sixth-Schedule-Khasi	921	Voucher	6,79,143	0	20,000	0	6,59,143	6,79,143	
						Voted-Sixth-Schedule-Khasi	925	Voucher	97,017	0	25,000	0	72,017	97,017	
						Voted-Sixth-Schedule-Khasi	951	Voucher	1,54,704	0	34,800	4,400	1,15,504	1,54,704	
						Voted-Sixth-Schedule-Khasi	955	Voucher	9,59,621	0	76,500	11,000	8,72,121	9,59,621	
<b>Total Object Head-- 1 :</b>									<b>19,03,808</b>	<b>0</b>	<b>1,56,300</b>	<b>15,400</b>	<b>17,32,108</b>	<b>19,03,808</b>	
					02. Wages	Voted-Sixth-Schedule-Khasi	1595	Voucher	1,84,388	0	0	0	1,84,388	1,84,388	
<b>Total Object Head-- 2 :</b>									<b>1,84,388</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,84,388</b>	<b>1,84,388</b>	
					06. Medical Treatment	Voted-Sixth-Schedule-Khasi	2478	Voucher	9,002	0	0	0	9,002	9,002	
						Voted-Sixth-Schedule-Khasi	2480	Voucher	39,323	0	0	0	39,323	39,323	
<b>Total Object Head-- 6 :</b>									<b>48,325</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>48,325</b>	<b>48,325</b>	

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200004 District Agricultural Officer Shillong**Month of Account:** AUG/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	<b>Total Sub Head :</b>					<b>21,36,521</b>	<b>0</b>	<b>1,56,300</b>	<b>15,400</b>	<b>19,64,821</b>	<b>21,36,521</b>	
				<b>Total Minor Head I :</b>					<b>21,36,521</b>	<b>0</b>	<b>1,56,300</b>	<b>15,400</b>	<b>19,64,821</b>	<b>21,36,521</b>	
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	952	Voucher	2,09,430	0	57,000	2,200	1,50,230	2,09,430	
				<b>Total Object Head-- I :</b>					<b>2,09,430</b>	<b>0</b>	<b>57,000</b>	<b>2,200</b>	<b>1,50,230</b>	<b>2,09,430</b>	
				<b>Total Sub Head :</b>					<b>2,09,430</b>	<b>0</b>	<b>57,000</b>	<b>2,200</b>	<b>1,50,230</b>	<b>2,09,430</b>	
			(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	917	Voucher	1,01,980	0	0	0	1,01,980	1,01,980	
						Voted-Sixth-Schedule-Khasi	926	Voucher	2,09,536	0	0	0	2,09,536	2,09,536	
						Voted-Sixth-Schedule-Khasi	937	Voucher	37,891	0	0	0	37,891	37,891	
				<b>Total Object Head-- I :</b>					<b>3,49,407</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,49,407</b>	<b>3,49,407</b>	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2479	Voucher	53,600	0	0	0	53,600	53,600	
				<b>Total Object Head-- II :</b>					<b>53,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>53,600</b>	<b>53,600</b>	
				<b>Total Sub Head :</b>					<b>4,03,007</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,03,007</b>	<b>4,03,007</b>	
				<b>Total Minor Head 103 :</b>					<b>6,12,437</b>	<b>0</b>	<b>57,000</b>	<b>2,200</b>	<b>5,53,237</b>	<b>6,12,437</b>	
		105	(01) Local Green Manure 0 And Rural Composition		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	933	Voucher	1,43,269	0	22,000	2,200	1,19,069	1,43,269	
				<b>Total Object Head-- I :</b>					<b>1,43,269</b>	<b>0</b>	<b>22,000</b>	<b>2,200</b>	<b>1,19,069</b>	<b>1,43,269</b>	
				<b>Total Sub Head :</b>					<b>1,43,269</b>	<b>0</b>	<b>22,000</b>	<b>2,200</b>	<b>1,19,069</b>	<b>1,43,269</b>	
				<b>Total Minor Head 105 :</b>					<b>1,43,269</b>	<b>0</b>	<b>22,000</b>	<b>2,200</b>	<b>1,19,069</b>	<b>1,43,269</b>	

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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200004 District Agricultural Officer Shillong**Month of Account:** AUG/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	938	Voucher	52,228	0	5,000	0	47,228	52,228	
									Voted-Sixth-Schedule-Khasi	954	Voucher	3,62,087	0	18,500	13,200
					<b>Total Object Head-- 1 :</b>		<b>4,14,315</b>	<b>0</b>				<b>23,500</b>	<b>13,200</b>	<b>3,77,615</b>	<b>4,14,315</b>
					<b>Total Sub Head :</b>		<b>4,14,315</b>	<b>0</b>	<b>23,500</b>	<b>13,200</b>	<b>3,77,615</b>	<b>4,14,315</b>			
		<b>Total Minor Head 107 :</b>		<b>4,14,315</b>	<b>0</b>	<b>23,500</b>	<b>13,200</b>	<b>3,77,615</b>	<b>4,14,315</b>						
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	929	Voucher	64,060	0	15,000	2,200	46,860	64,060	
									<b>Total Object Head-- 1 :</b>		<b>64,060</b>	<b>0</b>	<b>15,000</b>	<b>2,200</b>	<b>46,860</b>
					<b>Total Sub Head :</b>		<b>64,060</b>	<b>0</b>	<b>15,000</b>	<b>2,200</b>	<b>46,860</b>	<b>64,060</b>			
					<b>Total Minor Head 109 :</b>		<b>64,060</b>	<b>0</b>	<b>15,000</b>	<b>2,200</b>	<b>46,860</b>	<b>64,060</b>			
		<b>Total Sub Major Head 0 :</b>		<b>33,70,602</b>	<b>0</b>	<b>2,73,800</b>	<b>35,200</b>	<b>30,61,602</b>	<b>33,70,602</b>						
<b>Total Major Head 2401 :</b>		<b>33,70,602</b>	<b>0</b>	<b>2,73,800</b>	<b>35,200</b>	<b>30,61,602</b>	<b>33,70,602</b>								
<b>Total of Month :</b>		<b>33,70,602</b>	<b>0</b>	<b>2,73,800</b>	<b>35,200</b>	<b>30,61,602</b>	<b>33,70,602</b>								

**Month of Account:** SEP/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1015	Voucher	6,92,466	0	20,000	0	6,72,466	6,92,466	

**Voucher Wise Expenditure Report**  
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**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
<b>Department :</b>		Agriculture Department																
<b>Treasury</b>		Shillong (North) Treasury																
<b>D.D.O. :</b>		200004 District Agricultural Officer Shillong																
<b>Month of Account:</b>		SEP/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1079	Voucher	1,54,704	0	34,800	4,400	1,15,504	1,54,704				
							1113	Voucher	9,31,621	0	76,500	11,000	8,44,121	9,31,621				
							1138	Voucher	23,432	0	0	0	23,432	23,432				
							1930	Voucher	14,798	0	0	0	14,798	14,798				
							2112	Voucher	1,76,916	0	0	0	1,76,916	1,76,916				
							2114	Voucher	79,899	0	0	0	79,899	79,899				
							2630	Voucher	2,603	0	0	0	2,603	2,603				
							<b>Total Object Head-- 1 :</b>								<b>20,76,439</b>	<b>0</b>	<b>1,31,300</b>	<b>15,400</b>
					(02) Wages	Voted-Sixth-Schedule-Khasi	1915	Voucher	1,84,388	0	0	0	1,84,388	1,84,388				
							<b>Total Object Head-- 2 :</b>								<b>1,84,388</b>	<b>0</b>	<b>0</b>	<b>0</b>
					06. Medical Treatment	Voted-Sixth-Schedule-Khasi	1153	Voucher	24,539	0	0	0	24,539	24,539				
							2123	Voucher	41,079	0	0	0	41,079	41,079				
							<b>Total Object Head-- 6 :</b>								<b>65,618</b>	<b>0</b>	<b>0</b>	<b>0</b>
					<b>Total Sub Head :</b>								<b>23,26,445</b>	<b>0</b>	<b>1,31,300</b>	<b>15,400</b>	<b>21,79,745</b>	<b>23,26,445</b>
<b>Total Minor Head 1 :</b>								<b>23,26,445</b>	<b>0</b>	<b>1,31,300</b>	<b>15,400</b>	<b>21,79,745</b>	<b>23,26,445</b>					
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1084	Voucher	2,09,430	0	57,000	2,200	1,50,230	2,09,430				

**Voucher Wise Expenditure Report  
( for Reconciliation )  
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Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																				
<b>Department :</b>		Agriculture Department																				
<b>Treasury</b>		Shillong (North) Treasury																				
<b>D.D.O. :</b>		200004 District Agricultural Officer Shillong																				
<b>Month of Account:</b>		SEP/2023																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	-	7610									
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			2,09,430	0	57,000	2,200	1,50,230	2,09,430								
									<b>Total Sub Head :</b>								<b>2,09,430</b>	<b>0</b>	<b>57,000</b>	<b>2,200</b>	<b>1,50,230</b>	<b>2,09,430</b>
									(03) Scheme For Intensive Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1031	Voucher	2,09,536	0	0	0	2,09,536	2,09,536			
												1038	Voucher	37,891	0	0	0	37,891	37,891			
												<b>Total Object Head-- 1 :</b>								<b>2,47,427</b>	<b>0</b>	<b>0</b>
									<b>Total Sub Head :</b>								<b>2,47,427</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,47,427</b>	<b>2,47,427</b>
		<b>Total Minor Head 103 :</b>								<b>4,56,857</b>	<b>0</b>	<b>57,000</b>	<b>2,200</b>	<b>3,97,657</b>	<b>4,56,857</b>							
		105	(01) Local Green Manure And Rural Composition	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1134	Voucher	1,43,269	0	22,000	2,200	1,19,069	1,43,269								
							<b>Total Object Head-- 1 :</b>								<b>1,43,269</b>	<b>0</b>	<b>22,000</b>	<b>2,200</b>	<b>1,19,069</b>	<b>1,43,269</b>		
							<b>Total Sub Head :</b>								<b>1,43,269</b>	<b>0</b>	<b>22,000</b>	<b>2,200</b>	<b>1,19,069</b>	<b>1,43,269</b>		
		<b>Total Minor Head 105 :</b>								<b>1,43,269</b>	<b>0</b>	<b>22,000</b>	<b>2,200</b>	<b>1,19,069</b>	<b>1,43,269</b>							
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1107	Voucher	52,228	0	5,000	0	47,228	52,228								
							1121	Voucher	3,62,087	0	18,500	13,200	3,30,387	3,62,087								
							<b>Total Object Head-- 1 :</b>								<b>4,14,315</b>	<b>0</b>	<b>23,500</b>	<b>13,200</b>	<b>3,77,615</b>	<b>4,14,315</b>		
							<b>Total Sub Head :</b>								<b>4,14,315</b>	<b>0</b>	<b>23,500</b>	<b>13,200</b>	<b>3,77,615</b>	<b>4,14,315</b>		
<b>Total Minor Head 107 :</b>								<b>4,14,315</b>	<b>0</b>	<b>23,500</b>	<b>13,200</b>	<b>3,77,615</b>	<b>4,14,315</b>									
109	(02) Agricultural	0	(01) Salaries, Sumtuary	Voted-Sixth-	1099	Voucher	64,060	0	15,000	2,200	46,860	64,060										

**Voucher Wise Expenditure Report  
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The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury</b> Shillong (North) Treasury														
<b>D.D.O. :</b> 200004 District Agricultural Officer Shillong														
<b>Month of Account:</b> SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance			<b>Total Object Head-- 1 :</b>	64,060	0	15,000	2,200	46,860	64,060
								<b>Total Sub Head :</b>	64,060	0	15,000	2,200	46,860	64,060
								<b>Total Minor Head 109 :</b>	64,060	0	15,000	2,200	46,860	64,060
								<b>Total Sub Major Head 0 :</b>	34,04,946	0	2,48,800	35,200	31,20,946	34,04,946
								<b>Total Major Head 2401 :</b>	34,04,946	0	2,48,800	35,200	31,20,946	34,04,946
								<b>Total of Month :</b>	34,04,946	0	2,48,800	35,200	31,20,946	34,04,946
<b>Month of Account:</b> OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1469	Voucher	1,30,540	0	35,000	0	95,540	1,30,540
						Voted-Sixth-Schedule-Khasi	1470	Voucher	29,026	0	0	0	29,026	29,026
						Voted-Sixth-Schedule-Khasi	1471	Voucher	29,477	0	0	0	29,477	29,477
						Voted-Sixth-Schedule-Khasi	907	Voucher	5,29,558	0	0	0	5,29,558	5,29,558
						Voted-Sixth-Schedule-Khasi	914	Voucher	1,76,916	0	0	0	1,76,916	1,76,916
						Voted-Sixth-Schedule-Khasi	923	Voucher	1,54,704	0	34,800	4,400	1,15,504	1,54,704
						Voted-Sixth-Schedule-Khasi	925	Voucher	9,58,525	0	76,500	11,000	8,71,025	9,58,525

**Voucher Wise Expenditure Report**  
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**Shillong**

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Run Date :

09/05/2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Shillong (North) Treasury													
<b>D.D.O. :</b>		200004 District Agricultural Officer Shillong													
<b>Month of Account:</b>		OCT/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance				20,08,746	0	1,46,300	15,400		18,47,046	20,08,746
					02. Wages	Voted-Sixth-Schedule-Khasi	2417	Voucher	1,78,440	0	0	0		1,78,440	1,78,440
					<b>Total Object Head-- 1 :</b>				<b>20,08,746</b>	<b>0</b>	<b>1,46,300</b>	<b>15,400</b>		<b>18,47,046</b>	<b>20,08,746</b>
					<b>Total Object Head-- 2 :</b>				<b>1,78,440</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>1,78,440</b>	<b>1,78,440</b>
					<b>Total Sub Head :</b>				<b>21,87,186</b>	<b>0</b>	<b>1,46,300</b>	<b>15,400</b>		<b>20,25,486</b>	<b>21,87,186</b>
					<b>Total Minor Head 1 :</b>				<b>21,87,186</b>	<b>0</b>	<b>1,46,300</b>	<b>15,400</b>		<b>20,25,486</b>	<b>21,87,186</b>
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	927	Voucher	2,09,430	0	57,000	2,200		1,50,230	2,09,430
					<b>Total Object Head-- 1 :</b>				<b>2,09,430</b>	<b>0</b>	<b>57,000</b>	<b>2,200</b>		<b>1,50,230</b>	<b>2,09,430</b>
					<b>Total Sub Head :</b>				<b>2,09,430</b>	<b>0</b>	<b>57,000</b>	<b>2,200</b>		<b>1,50,230</b>	<b>2,09,430</b>
					<b>Total Minor Head 103 :</b>				<b>2,09,430</b>	<b>0</b>	<b>57,000</b>	<b>2,200</b>		<b>1,50,230</b>	<b>2,09,430</b>
			(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	911	Voucher	2,09,536	0	0	0		2,09,536	2,09,536
						Voted-Sixth-Schedule-Khasi	924	Voucher	37,891	0	0	0		37,891	37,891
					<b>Total Object Head-- 1 :</b>				<b>2,47,427</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>2,47,427</b>	<b>2,47,427</b>
					<b>Total Sub Head :</b>				<b>2,47,427</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>2,47,427</b>	<b>2,47,427</b>
					<b>Total Minor Head 103 :</b>				<b>4,56,857</b>	<b>0</b>	<b>57,000</b>	<b>2,200</b>		<b>3,97,657</b>	<b>4,56,857</b>
		105	(01) Local Green Manure And Rural Composition	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	918	Voucher	1,43,269	0	24,000	2,200		1,17,069	1,43,269
					<b>Total Object Head-- 1 :</b>				<b>1,43,269</b>	<b>0</b>	<b>24,000</b>	<b>2,200</b>		<b>1,17,069</b>	<b>1,43,269</b>
					<b>Total Sub Head :</b>				<b>1,43,269</b>	<b>0</b>	<b>24,000</b>	<b>2,200</b>		<b>1,17,069</b>	<b>1,43,269</b>

**Voucher Wise Expenditure Report**  
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**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Run Date :

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury</b> Shillong (North) Treasury															
<b>D.D.O. :</b> 200004 District Agricultural Officer Shillong															
<b>Month of Account:</b> OCT/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	105	<b>Total Minor Head 105 :</b>						<b>1,43,269</b>	<b>0</b>	<b>24,000</b>	<b>2,200</b>	<b>1,17,069</b>	<b>1,43,269</b>	
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	936	Voucher	3,62,087	0	16,000	13,200	3,32,887	3,62,087	
						Voted-Sixth-Schedule-Khasi	941	Voucher	52,228	0	12,000	0	40,228	52,228	
			<b>Total Object Head-- 1 :</b>						<b>4,14,315</b>	<b>0</b>	<b>28,000</b>	<b>13,200</b>	<b>3,73,115</b>	<b>4,14,315</b>	
			<b>Total Sub Head :</b>						<b>4,14,315</b>	<b>0</b>	<b>28,000</b>	<b>13,200</b>	<b>3,73,115</b>	<b>4,14,315</b>	
			<b>Total Minor Head 107 :</b>						<b>4,14,315</b>	<b>0</b>	<b>28,000</b>	<b>13,200</b>	<b>3,73,115</b>	<b>4,14,315</b>	
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	917	Voucher	64,060	0	15,000	2,200	46,860	64,060	
			<b>Total Object Head-- 1 :</b>						<b>64,060</b>	<b>0</b>	<b>15,000</b>	<b>2,200</b>	<b>46,860</b>	<b>64,060</b>	
			<b>Total Sub Head :</b>						<b>64,060</b>	<b>0</b>	<b>15,000</b>	<b>2,200</b>	<b>46,860</b>	<b>64,060</b>	
			<b>Total Minor Head 109 :</b>						<b>64,060</b>	<b>0</b>	<b>15,000</b>	<b>2,200</b>	<b>46,860</b>	<b>64,060</b>	
			<b>Total Sub Major Head 0 :</b>						<b>32,65,687</b>	<b>0</b>	<b>2,70,300</b>	<b>35,200</b>	<b>29,60,187</b>	<b>32,65,687</b>	
			<b>Total Major Head 2401 :</b>						<b>32,65,687</b>	<b>0</b>	<b>2,70,300</b>	<b>35,200</b>	<b>29,60,187</b>	<b>32,65,687</b>	
			<b>Total of Month :</b>						<b>32,65,687</b>	<b>0</b>	<b>2,70,300</b>	<b>35,200</b>	<b>29,60,187</b>	<b>32,65,687</b>	
<b>Month of Account:</b> NOV/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401		001	(02) District Offices	0	(01) Salaries, Sumtuary	Voted-Sixth-	2839	Voucher	67,711	0	0	0	67,711	67,711	



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**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Run Date :

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
<b>Department :</b>		Agriculture Department																
<b>Treasury</b>		Shillong (North) Treasury																
<b>D.D.O. :</b>		200004 District Agricultural Officer Shillong																
<b>Month of Account:</b>		NOV/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2840	Voucher	1,08,431	0	15,000	0	93,431	1,08,431				
						Voted-Sixth-Schedule-Khasi	426	Voucher	6,60,098	0	35,000	0	6,25,098	6,60,098				
						Voted-Sixth-Schedule-Khasi	505	Voucher	1,54,704	0	34,800	4,400	1,15,504	1,54,704				
						Voted-Sixth-Schedule-Khasi	551	Voucher	9,58,525	0	76,500	11,000	8,71,025	9,58,525				
					<b>Total Object Head-- 1 :</b>								<b>19,49,469</b>	<b>0</b>	<b>1,61,300</b>	<b>15,400</b>	<b>17,72,769</b>	<b>19,49,469</b>
					02. Wages	Voted-Sixth-Schedule-Khasi	2151	Voucher	1,84,388	0	0	0	1,84,388	1,84,388				
						Voted-Sixth-Schedule-Khasi	2152	Voucher	18,473	0	0	0	18,473	18,473				
						<b>Total Object Head-- 2 :</b>								<b>2,02,861</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,02,861</b>
					<b>Total Sub Head :</b>								<b>21,52,330</b>	<b>0</b>	<b>1,61,300</b>	<b>15,400</b>	<b>19,75,630</b>	<b>21,52,330</b>
					<b>Total Minor Head 1 :</b>								<b>21,52,330</b>	<b>0</b>	<b>1,61,300</b>	<b>15,400</b>	<b>19,75,630</b>	<b>21,52,330</b>
103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	530	Voucher	2,09,430	0	57,000	2,200	1,50,230	2,09,430						
				<b>Total Object Head-- 1 :</b>								<b>2,09,430</b>	<b>0</b>	<b>57,000</b>	<b>2,200</b>	<b>1,50,230</b>	<b>2,09,430</b>	
				<b>Total Sub Head :</b>								<b>2,09,430</b>	<b>0</b>	<b>57,000</b>	<b>2,200</b>	<b>1,50,230</b>	<b>2,09,430</b>	
				(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	423	Voucher	2,09,536	0	0	0	2,09,536	2,09,536				
Voted-Sixth-Schedule-Khasi	526	Voucher	37,891			0	0	0	37,891	37,891								
<b>Total Object Head-- 1 :</b>								<b>2,47,427</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,47,427</b>	<b>2,47,427</b>					

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury</b>		Shillong (North) Treasury												
<b>D.D.O. :</b>		200004 District Agricultural Officer Shillong												
<b>Month of Account:</b>		NOV/2023												
Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas		<b>Total Sub Head :</b>			2,47,427	0	0	0	2,47,427	2,47,427	
			<b>Total Minor Head 103 :</b>		4,56,857	0	57,000	2,200	3,97,657	4,56,857				
			105	(01) Local Green Manure 0 And Rural Composition		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	519	Voucher	1,43,269	0	19,000	2,200	1,22,069
		<b>Total Object Head-- 1 :</b>		1,43,269	0	19,000	2,200	1,22,069	1,43,269					
		<b>Total Sub Head :</b>		1,43,269	0	19,000	2,200	1,22,069	1,43,269					
		<b>Total Minor Head 105 :</b>		1,43,269	0	19,000	2,200	1,22,069	1,43,269					
		107	(01) Plant Protection For 0 Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	515	Voucher	52,228	0	12,000	0	40,228	52,228
						Voted-Sixth-Schedule-Khasi	549	Voucher	3,62,087	0	16,000	13,200	3,32,887	3,62,087
			<b>Total Object Head-- 1 :</b>		4,14,315	0	28,000	13,200	3,73,115	4,14,315				
		<b>Total Sub Head :</b>		4,14,315	0	28,000	13,200	3,73,115	4,14,315					
		<b>Total Minor Head 107 :</b>		4,14,315	0	28,000	13,200	3,73,115	4,14,315					
		109	(02) Agricultural 0 Information Units And E-Governance (Agri)		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	512	Voucher	64,060	0	15,000	2,200	46,860	64,060
			<b>Total Object Head-- 1 :</b>		64,060	0	15,000	2,200	46,860	64,060				
			<b>Total Sub Head :</b>		64,060	0	15,000	2,200	46,860	64,060				
		<b>Total Minor Head 109 :</b>		64,060	0	15,000	2,200	46,860	64,060					
<b>Total Sub Major Head 0 :</b>		32,30,831	0	2,80,300	35,200	29,15,331	32,30,831							

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury</b> Shillong (North) Treasury														
<b>D.D.O. :</b> 200004 District Agricultural Officer Shillong														
<b>Month of Account:</b> NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2401						<b>Total Major Head 2401 :</b>			<b>32,30,831</b>	<b>0</b>	<b>2,80,300</b>	<b>35,200</b>	<b>29,15,331</b>	<b>32,30,831</b>
						<b>Total of Month :</b>			<b>32,30,831</b>	<b>0</b>	<b>2,80,300</b>	<b>35,200</b>	<b>29,15,331</b>	<b>32,30,831</b>
<b>Month of Account:</b> DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1078	Voucher	1,77,516	0	0	0	1,77,516	1,77,516
						Voted-Sixth-Schedule-Khasi	1115	Voucher	6,64,898	0	35,000	0	6,29,898	6,64,898
						Voted-Sixth-Schedule-Khasi	1206	Voucher	1,56,504	0	34,800	4,400	1,17,304	1,56,504
						Voted-Sixth-Schedule-Khasi	1292	Voucher	23,837	0	0	0	23,837	23,837
						Voted-Sixth-Schedule-Khasi	1344	Voucher	9,43,621	0	76,500	11,000	8,56,121	9,43,621
						Voted-Sixth-Schedule-Khasi	4481	Voucher	8,42,414	0	35,000	0	8,07,414	8,42,414
						Voted-Sixth-Schedule-Khasi	4541	Voucher	1,834	0	0	0	1,834	1,834
						Voted-Sixth-Schedule-Khasi	4544	Voucher	27,504	0	0	0	27,504	27,504
						Voted-Sixth-Schedule-Khasi	4674	Voucher	1,56,504	0	34,800	4,400	1,17,304	1,56,504
						Voted-Sixth-Schedule-Khasi	4708	Voucher	9,43,621	0	76,500	11,000	8,56,121	9,43,621
						<b>Total Object Head-- 1 :</b>			<b>39,38,253</b>	<b>0</b>	<b>2,92,600</b>	<b>30,800</b>	<b>36,14,853</b>	<b>39,38,253</b>

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Khasi	2166	Voucher	1,78,440	0	0	0	1,78,440	1,78,440	
<b>Total Object Head-- 2 :</b>									<b>1,78,440</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,78,440</b>	<b>1,78,440</b>	
<b>Total Sub Head :</b>									<b>41,16,693</b>	<b>0</b>	<b>2,92,600</b>	<b>30,800</b>	<b>37,93,293</b>	<b>41,16,693</b>	
<b>Total Minor Head I :</b>									<b>41,16,693</b>	<b>0</b>	<b>2,92,600</b>	<b>30,800</b>	<b>37,93,293</b>	<b>41,16,693</b>	
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1286	Voucher	2,11,230	0	57,000	2,200	1,52,030	2,11,230	
						Voted-Sixth-Schedule-Khasi	4693	Voucher	2,11,230	0	57,000	2,200	1,52,030	2,11,230	
<b>Total Object Head-- I :</b>									<b>4,22,460</b>	<b>0</b>	<b>1,14,000</b>	<b>4,400</b>	<b>3,04,060</b>	<b>4,22,460</b>	
			(11) Travel Expenses, Conveyance Allowances			Voted-Sixth-Schedule-Khasi	4743	Voucher	35,000	0	0	0	35,000	35,000	
<b>Total Object Head-- II :</b>									<b>35,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35,000</b>	<b>35,000</b>	
<b>Total Sub Head :</b>									<b>4,57,460</b>	<b>0</b>	<b>1,14,000</b>	<b>4,400</b>	<b>3,39,060</b>	<b>4,57,460</b>	
			(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1079	Voucher	2,10,736	0	0	0	2,10,736	2,10,736	
						Voted-Sixth-Schedule-Khasi	1240	Voucher	38,491	0	0	0	38,491	38,491	
						Voted-Sixth-Schedule-Khasi	4477	Voucher	2,10,736	0	0	0	2,10,736	2,10,736	
						Voted-Sixth-Schedule-Khasi	4695	Voucher	38,491	0	0	0	38,491	38,491	
<b>Total Object Head-- I :</b>									<b>4,98,454</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,98,454</b>	<b>4,98,454</b>	
<b>Total Sub Head :</b>									<b>4,98,454</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,98,454</b>	<b>4,98,454</b>	

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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200004 District Agricultural Officer Shillong**Month of Account:** DEC/2023

Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
			<b>Total Minor Head 103 :</b>						<b>9,55,914</b>	<b>0</b>	<b>1,14,000</b>	<b>4,400</b>	<b>8,37,514</b>	<b>9,55,914</b>				
2401	00	103	105	(01) Local Green Manure 0 And Rural Composition	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1172	Voucher	1,45,069	0	29,000	2,200	1,13,869	1,45,069				
							4594	Voucher	1,45,069	0	21,000	2,200	1,21,869	1,45,069				
							<b>Total Object Head-- I :</b>			<b>2,90,138</b>	<b>0</b>	<b>50,000</b>	<b>4,400</b>	<b>2,35,738</b>	<b>2,90,138</b>			
							<b>Total Sub Head :</b>			<b>2,90,138</b>	<b>0</b>	<b>50,000</b>	<b>4,400</b>	<b>2,35,738</b>	<b>2,90,138</b>			
							<b>Total Minor Head 105 :</b>			<b>2,90,138</b>	<b>0</b>	<b>50,000</b>	<b>4,400</b>	<b>2,35,738</b>	<b>2,90,138</b>			
							107	(01) Plant Protection For 0 Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1300	Voucher	52,828	0	12,000	0	40,828	52,828
											1338	Voucher	3,67,487	0	20,000	13,200	3,34,287	3,67,487
											4692	Voucher	52,828	0	12,000	0	40,828	52,828
											4719	Voucher	3,67,487	0	20,000	13,200	3,34,287	3,67,487
											<b>Total Object Head-- I :</b>			<b>8,40,630</b>	<b>0</b>	<b>64,000</b>	<b>26,400</b>	<b>7,50,230</b>
<b>Total Sub Head :</b>			<b>9,40,510</b>	<b>0</b>	<b>64,000</b>	<b>26,400</b>					<b>8,50,110</b>	<b>9,40,510</b>						
<b>Total Minor Head 107 :</b>			<b>9,40,510</b>	<b>0</b>	<b>64,000</b>	<b>26,400</b>	<b>8,50,110</b>	<b>9,40,510</b>										
109	(02) Agricultural 0 Information Units And E-Governance (Agri)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1294	Voucher	64,660	0	15,000	2,200	47,460	64,660							
				4691	Voucher	64,660	0	5,000	2,200	57,460	64,660							

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury</b> Shillong (North) Treasury															
<b>D.D.O. :</b> 200004 District Agricultural Officer Shillong															
<b>Month of Account:</b> DEC/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance				1,29,320	0	20,000	4,400		1,04,920	1,29,320
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	4731	Voucher	19,999	0	0	0		19,999	19,999
					<b>Total Object Head-- I :</b>				<b>1,29,320</b>	<b>0</b>	<b>20,000</b>	<b>4,400</b>		<b>1,04,920</b>	<b>1,29,320</b>
					<b>Total Object Head-- II :</b>				<b>19,999</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>19,999</b>	<b>19,999</b>
					<b>Total Sub Head :</b>				<b>1,49,319</b>	<b>0</b>	<b>20,000</b>	<b>4,400</b>		<b>1,24,919</b>	<b>1,49,319</b>
					<b>Total Minor Head 109 :</b>				<b>1,49,319</b>	<b>0</b>	<b>20,000</b>	<b>4,400</b>		<b>1,24,919</b>	<b>1,49,319</b>
					<b>Total Sub Major Head 0 :</b>				<b>64,52,574</b>	<b>0</b>	<b>5,40,600</b>	<b>70,400</b>		<b>58,41,574</b>	<b>64,52,574</b>
					<b>Total Major Head 2401 :</b>				<b>64,52,574</b>	<b>0</b>	<b>5,40,600</b>	<b>70,400</b>		<b>58,41,574</b>	<b>64,52,574</b>
					<b>Total of Month :</b>				<b>64,52,574</b>	<b>0</b>	<b>5,40,600</b>	<b>70,400</b>		<b>58,41,574</b>	<b>64,52,574</b>
<b>Month of Account:</b> JAN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1148	Voucher	13,266	0	0	0		13,266	13,266
						Voted-Sixth-Schedule-Khasi	1149	Voucher	1,09,278	0	0	0		1,09,278	1,09,278
						Voted-Sixth-Schedule-Khasi	2243	Voucher	3,080	0	0	0		3,080	3,080
					<b>Total Object Head-- I :</b>				<b>1,25,624</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>1,25,624</b>	<b>1,25,624</b>
					02. Wages	Voted-Sixth-Schedule-Khasi	401	Voucher	1,84,388	0	0	0		1,84,388	1,84,388

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Shillong (North) Treasury													
<b>D.D.O. :</b>		200004 District Agricultural Officer Shillong													
<b>Month of Account:</b>		JAN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	02. Wages				1,84,388	0	0	0	0	1,84,388	1,84,388
<b>Total Object Head-- 2 :</b>									<b>1,84,388</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,84,388</b>	<b>1,84,388</b>
<b>Total Sub Head :</b>									<b>3,10,012</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,10,012</b>	<b>3,10,012</b>
<b>Total Minor Head 1 :</b>									<b>3,10,012</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,10,012</b>	<b>3,10,012</b>
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2245	Voucher	25,560	0	0	0	0	25,560	25,560
<b>Total Object Head-- 1 :</b>									<b>25,560</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,560</b>	<b>25,560</b>
<b>Total Sub Head :</b>									<b>25,560</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,560</b>	<b>25,560</b>
<b>Total Minor Head 103 :</b>									<b>25,560</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,560</b>	<b>25,560</b>
			(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1146	Voucher	4,338	0	0	0	0	4,338	4,338
<b>Total Object Head-- 1 :</b>									<b>29,556</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29,556</b>	<b>29,556</b>
<b>Total Sub Head :</b>									<b>29,556</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29,556</b>	<b>29,556</b>
<b>Total Minor Head 103 :</b>									<b>29,556</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29,556</b>	<b>29,556</b>
		105	(01) Local Green Manure And Rural Composition	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1151	Voucher	16,542	0	0	0	0	16,542	16,542
<b>Total Object Head-- 1 :</b>									<b>16,542</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,542</b>	<b>16,542</b>
			06. Medical Treatment			Voted-Sixth-Schedule-Khasi	756	Voucher	41,493	0	0	0	0	41,493	41,493
<b>Total Object Head-- 6 :</b>									<b>41,493</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>41,493</b>	<b>41,493</b>
<b>Total Sub Head :</b>									<b>58,035</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>58,035</b>	<b>58,035</b>
<b>Total Minor Head 105 :</b>									<b>58,035</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>58,035</b>	<b>58,035</b>

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**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Shillong (North) Treasury													
<b>D.D.O. :</b>		200004 District Agricultural Officer Shillong													
<b>Month of Account:</b>		JAN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1147	Voucher	6,714	0	0	0	6,714	6,714	
							Voted-Sixth-Schedule-Khasi	1150	Voucher	42,876	0	0	0	42,876	42,876
								<b>Total Object Head-- 1 :</b>		<b>49,590</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>49,590</b>	<b>49,590</b>
							<b>Total Sub Head :</b>		<b>49,590</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>49,590</b>	<b>49,590</b>	
							<b>Total Minor Head 107 :</b>		<b>49,590</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>49,590</b>	<b>49,590</b>	
		108	(45) Maize Development Through Cluster Approach	0	21. Mateerials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	2198	Voucher	2,40,000	0	0	0	2,40,000	2,40,000	
							Voted-Sixth-Schedule-Khasi	2201	Voucher	1,60,000	0	0	0	1,60,000	1,60,000
								Voted-Sixth-Schedule-Khasi	2203	Voucher	1,40,000	0	0	0	1,40,000
							Voted-Sixth-Schedule-Khasi		2248	Voucher	60,000	0	0	0	60,000
							<b>Total Object Head-- 21 :</b>		<b>6,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,00,000</b>	<b>6,00,000</b>	
		<b>Total Sub Head :</b>		<b>6,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,00,000</b>	<b>6,00,000</b>						
		<b>Total Minor Head 108 :</b>		<b>6,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,00,000</b>	<b>6,00,000</b>						
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1152	Voucher	8,280	0	0	0	8,280	8,280	
							<b>Total Object Head-- 1 :</b>		<b>8,280</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,280</b>	<b>8,280</b>	
							<b>Total Sub Head :</b>		<b>8,280</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,280</b>	<b>8,280</b>	
<b>Total Minor Head 109 :</b>		<b>8,280</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,280</b>	<b>8,280</b>								



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**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date : 09/05/2024

**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200004 District Agricultural Officer Shillong**Month of Account:** JAN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00				<b>Total Sub Major Head 0 :</b>				<b>10,81,033</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,81,033</b>	<b>10,81,033</b>
					<b>Total Major Head 2401 :</b>				<b>10,81,033</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,81,033</b>	<b>10,81,033</b>
					<b>Total of Month :</b>				<b>10,81,033</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,81,033</b>	<b>10,81,033</b>

**Month of Account:** FEB/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1058	Voucher	28,026	0	0	0	0	28,026	28,026
						Voted-Sixth-Schedule-Khasi	1099	Voucher	9,62,728	0	78,500	0	0	8,84,228	9,62,728
						Voted-Sixth-Schedule-Khasi	1568	Voucher	11,079	0	0	0	0	11,079	11,079
						Voted-Sixth-Schedule-Khasi	2173	Voucher	1,06,643	0	25,000	0	0	81,643	1,06,643
						Voted-Sixth-Schedule-Khasi	890	Voucher	7,85,119	8,765	35,000	0	0	7,41,354	7,76,354
						Voted-Sixth-Schedule-Khasi	891	Voucher	15,826	0	0	0	0	15,826	15,826
						Voted-Sixth-Schedule-Khasi	901	Voucher	85,158	0	0	0	0	85,158	85,158
					<b>Total Object Head-- 1 :</b>				<b>19,94,579</b>	<b>8,765</b>	<b>1,38,500</b>	<b>0</b>	<b>0</b>	<b>18,47,314</b>	<b>19,85,814</b>
					02. Wages	Voted-Sixth-Schedule-Khasi	2071	Voucher	9,844	0	0	0	0	9,844	9,844
						Voted-Sixth-Schedule-Khasi	2073	Voucher	1,87,705	0	0	0	0	1,87,705	1,87,705

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Run Date :

09/05/2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																				
<b>Department :</b>		Agriculture Department																				
<b>Treasury</b>		Shillong (North) Treasury																				
<b>D.D.O. :</b>		200004 District Agricultural Officer Shillong																				
<b>Month of Account:</b>		FEB/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	-	7610									
2401	00	001	(02) District Offices	0	02. Wages				<b>1,97,549</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,97,549</b>	<b>1,97,549</b>								
					<b>Total Object Head-- 2 :</b>																	
					06. Medical Treatment	Voted-Sixth-Schedule-Khasi	1212	Voucher	31,093	0	0	0	31,093	31,093								
						Voted-Sixth-Schedule-Khasi	1580	Voucher	19,352	0	0	0	19,352	19,352								
					<b>Total Object Head-- 6 :</b>					<b>50,445</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,445</b>	<b>50,445</b>							
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1794	Voucher	92,960	0	0	0	92,960	92,960								
					<b>Total Object Head-- 11 :</b>					<b>92,960</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>92,960</b>	<b>92,960</b>							
					<b>Total Sub Head :</b>					<b>23,35,533</b>	<b>8,765</b>	<b>1,38,500</b>	<b>0</b>	<b>21,88,268</b>	<b>23,26,768</b>							
					<b>Total Minor Head 1 :</b>					<b>23,35,533</b>	<b>8,765</b>	<b>1,38,500</b>	<b>0</b>	<b>21,88,268</b>	<b>23,26,768</b>							
					103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1057	Voucher	2,15,490	0	60,000	0	1,55,490	2,15,490				
									<b>Total Object Head-- 1 :</b>					<b>2,15,490</b>	<b>0</b>	<b>60,000</b>	<b>0</b>	<b>1,55,490</b>	<b>2,15,490</b>			
									<b>Total Sub Head :</b>					<b>2,15,490</b>	<b>0</b>	<b>60,000</b>	<b>0</b>	<b>1,55,490</b>	<b>2,15,490</b>			
									(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1065	Voucher	39,214	0	0	0	39,214	39,214	
														Voted-Sixth-Schedule-Khasi	915	Voucher	2,17,719	0	0	0	2,17,719	2,17,719
													<b>Total Object Head-- 1 :</b>					<b>2,56,933</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,56,933</b>
<b>Total Sub Head :</b>													<b>2,56,933</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,56,933</b>	<b>2,56,933</b>				
<b>Total Minor Head 103 :</b>													<b>4,72,423</b>	<b>0</b>	<b>60,000</b>	<b>0</b>	<b>4,12,423</b>	<b>4,72,423</b>				
105	(01) Local Green Manure 0 And Rural Composition	0	(01) Salaries, Sumtuary Allowance	(01) Salaries, Sumtuary Allowance									Voted-Sixth-Schedule-Khasi	1083	Voucher	1,47,826	0	26,000	0	1,21,826	1,47,826	

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Shillong (North) Treasury													
<b>D.D.O. :</b>		200004 District Agricultural Officer Shillong													
<b>Month of Account:</b>		FEB/2024													
Major Head	Sub Major Head	Sub Head	Sub Object Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	105	(01) Local Green Manure 0 And Rural Composition	(01) Salaries, Sumtuary Allowance	<b>Total Object Head-- 1 :</b>				1,47,826	0	26,000	0	0	1,21,826	1,47,826
				06. Medical Treatment		Voted-Sixth- Schedule-Khasi	3049	Voucher	60,000	0	0	0	0	60,000	60,000
					<b>Total Object Head-- 6 :</b>				60,000	0	0	0	0	60,000	60,000
					<b>Total Sub Head :</b>				2,07,826	0	26,000	0	0	1,81,826	2,07,826
					<b>Total Minor Head 105 :</b>				2,07,826	0	26,000	0	0	1,81,826	2,07,826
		107	(01) Plant Protection For 0 Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1094	Voucher	3,75,974	0	20,000	0	0	3,55,974	3,75,974
						Voted-Sixth- Schedule-Khasi	2174	Voucher	53,947	0	12,000	0	0	41,947	53,947
					<b>Total Object Head-- 1 :</b>				4,29,921	0	32,000	0	0	3,97,921	4,29,921
					<b>Total Sub Head :</b>				4,29,921	0	32,000	0	0	3,97,921	4,29,921
					<b>Total Minor Head 107 :</b>				4,29,921	0	32,000	0	0	3,97,921	4,29,921
		109	(02) Agricultural 0 Information Units And E- Governance (Agri)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1059	Voucher	66,040	0	8,000	0	0	58,040	66,040
					<b>Total Object Head-- 1 :</b>				66,040	0	8,000	0	0	58,040	66,040
				(13) Office Expenses		Voted-Sixth- Schedule-Khasi	2882	Voucher	8,050	0	0	0	0	8,050	8,050
						Voted-Sixth- Schedule-Khasi	2883	Voucher	7,380	0	0	0	0	7,380	7,380
						Voted-Sixth- Schedule-Khasi	3011	Voucher	19,570	0	0	0	0	19,570	19,570
					<b>Total Object Head-- 13 :</b>				35,000	0	0	0	0	35,000	35,000
				20. Other		Voted-Sixth-	2884	Voucher	35,000	0	0	0	0	35,000	35,000

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b> Agriculture Department													
<b>Treasury</b> Shillong (North) Treasury													
<b>D.D.O. :</b> 200004 District Agricultural Officer Shillong													
<b>Month of Account:</b> FEB/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	2885	Voucher	15,000	0	0	0	15,000
<b>Total Object Head-- 20 :</b>									<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	3012	Voucher	15,000	0	0	0	15,000
<b>Total Object Head-- 21 :</b>									<b>15,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,000</b>
					26. Advertising Sales And Publicity Expenses	Voted-Sixth-Schedule-Khasi	3013	Voucher	22,500	0	0	0	22,500
<b>Total Object Head-- 26 :</b>									<b>22,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,500</b>
<b>Total Sub Head :</b>									<b>1,88,540</b>	<b>0</b>	<b>8,000</b>	<b>0</b>	<b>1,80,540</b>
<b>Total Minor Head 109 :</b>									<b>1,88,540</b>	<b>0</b>	<b>8,000</b>	<b>0</b>	<b>1,80,540</b>
<b>Total Sub Major Head 0 :</b>									<b>36,34,243</b>	<b>8,765</b>	<b>2,64,500</b>	<b>0</b>	<b>33,60,978</b>
<b>Total Major Head 2401 :</b>									<b>36,34,243</b>	<b>8,765</b>	<b>2,64,500</b>	<b>0</b>	<b>33,60,978</b>
<b>Total of Month :</b>									<b>36,34,243</b>	<b>8,765</b>	<b>2,64,500</b>	<b>0</b>	<b>33,60,978</b>
<b>Month of Account:</b> MAR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	103	Voucher	25,127	0	0	0	25,127
						Voted-Sixth-Schedule-Khasi	17	Voucher	7,85,119	0	35,000	0	7,50,119

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Run Date :

09/05/2024

**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200004 District Agricultural Officer Shillong**Month of Account:** MAR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2833	Voucher	1,932	0	0	0	1,932	1,932	
						Voted-Sixth-Schedule-Khasi	61	Voucher	9,62,728	0	78,500	13,200	8,71,028	9,62,728	
						Voted-Sixth-Schedule-Khasi	86	Voucher	1,06,643	0	25,000	2,200	79,443	1,06,643	
<b>Total Object Head-- 1 :</b>									<b>18,81,549</b>	<b>0</b>	<b>1,38,500</b>	<b>15,400</b>	<b>17,27,649</b>	<b>18,81,549</b>	
					02. Wages	Voted-Sixth-Schedule-Khasi	1721	Voucher	1,75,595	0	0	0	1,75,595	1,75,595	
						Voted-Sixth-Schedule-Khasi	5939	Voucher	2,40,000	0	0	0	2,40,000	2,40,000	
<b>Total Object Head-- 2 :</b>									<b>4,15,595</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,15,595</b>	<b>4,15,595</b>	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	110	Voucher	66,880	0	0	0	66,880	66,880	
						Voted-Sixth-Schedule-Khasi	1722	Voucher	4,000	0	0	0	4,000	4,000	
						Voted-Sixth-Schedule-Khasi	1781	Voucher	22,500	0	0	0	22,500	22,500	
						Voted-Sixth-Schedule-Khasi	1783	Voucher	22,500	0	0	0	22,500	22,500	
						Voted-Sixth-Schedule-Khasi	1784	Voucher	22,500	0	0	0	22,500	22,500	
						Voted-Sixth-Schedule-Khasi	1786	Voucher	22,500	0	0	0	22,500	22,500	
						Voted-Sixth-Schedule-Khasi	1788	Voucher	22,500	0	0	0	22,500	22,500	
						Voted-Sixth-Schedule-Khasi	1790	Voucher	2,000	0	0	0	2,000	2,000	
						Voted-Sixth-Schedule-Khasi	1829	Voucher	4,000	0	0	0	4,000	4,000	

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
<b>Department :</b>		Agriculture Department																
<b>Treasury</b>		Shillong (North) Treasury																
<b>D.D.O. :</b>		200004 District Agricultural Officer Shillong																
<b>Month of Account:</b>		MAR/2024																
Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2401	00	001	0	(02) District Offices	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2626	Voucher	45,000	0	0	0	45,000	45,000				
						Voted-Sixth-Schedule-Khasi	2627	Voucher	30,000	0	0	30,000	30,000					
						Voted-Sixth-Schedule-Khasi	3796	Voucher	22,500	0	0	22,500	22,500					
					<b>Total Object Head-- 11 :</b>								<b>2,86,880</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,86,880</b>	<b>2,86,880</b>
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	7804	Voucher	43,614	0	0	43,614	43,614					
						Voted-Sixth-Schedule-Khasi	7859	Voucher	19,844	0	0	19,844	19,844					
						Voted-Sixth-Schedule-Khasi	7863	Voucher	12,037	0	0	12,037	12,037					
						Voted-Sixth-Schedule-Khasi	7930	Voucher	62,540	0	0	62,540	62,540					
						Voted-Sixth-Schedule-Khasi	8159	Voucher	77,641	0	0	77,641	77,641					
				Voted-Sixth-Schedule-Khasi		8169	Voucher	34,324	0	0	34,324	34,324						
				<b>Total Object Head-- 13 :</b>								<b>2,50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,50,000</b>	<b>2,50,000</b>	
				<b>Total Sub Head :</b>								<b>28,34,024</b>	<b>0</b>	<b>1,38,500</b>	<b>15,400</b>	<b>26,80,124</b>	<b>28,34,024</b>	
				(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	7797	Voucher	1,64,594	0	0	1,64,594	1,64,594				
							Voted-Sixth-Schedule-Khasi	8131	Voucher	1,99,356	0	0	1,99,356	1,99,356				
Voted-Sixth-Schedule-Khasi	8153	Voucher	1,11,060				0	0	1,11,060	1,11,060								
<b>Total Object Head-- 14 :</b>								<b>4,75,010</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,75,010</b>	<b>4,75,010</b>					

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury</b>		Shillong (North) Treasury												
<b>D.D.O. :</b>		200004 District Agricultural Officer Shillong												
<b>Month of Account:</b>		MAR/2024												
Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2401	00	001	(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)					<b>Total Sub Head :</b>	<b>4,75,010</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,75,010</b>	<b>4,75,010</b>
								<b>Total Minor Head I :</b>	<b>33,09,034</b>	<b>0</b>	<b>1,38,500</b>	<b>15,400</b>	<b>31,55,134</b>	<b>33,09,034</b>
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	107	Voucher	2,15,490	0	60,000	0	1,55,490	2,15,490
								<b>Total Object Head-- I :</b>	<b>2,15,490</b>	<b>0</b>	<b>60,000</b>	<b>0</b>	<b>1,55,490</b>	<b>2,15,490</b>
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	6002	Voucher	17,440	0	0	0	17,440	17,440
								<b>Total Object Head-- II :</b>	<b>17,440</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,440</b>	<b>17,440</b>
								<b>Total Sub Head :</b>	<b>2,32,930</b>	<b>0</b>	<b>60,000</b>	<b>0</b>	<b>1,72,930</b>	<b>2,32,930</b>
			(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	108	Voucher	39,214	0	0	0	39,214	39,214
						Voted-Sixth-Schedule-Khasi	5	Voucher	2,17,719	0	0	0	2,17,719	2,17,719
								<b>Total Object Head-- I :</b>	<b>2,56,933</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,56,933</b>	<b>2,56,933</b>
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	3800	Voucher	23,000	0	0	0	23,000	23,000
						Voted-Sixth-Schedule-Khasi	3801	Voucher	23,000	0	0	0	23,000	23,000
								<b>Total Object Head-- II :</b>	<b>46,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46,000</b>	<b>46,000</b>
								<b>Total Sub Head :</b>	<b>3,02,933</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,02,933</b>	<b>3,02,933</b>
								<b>Total Minor Head 103 :</b>	<b>5,35,863</b>	<b>0</b>	<b>60,000</b>	<b>0</b>	<b>4,75,863</b>	<b>5,35,863</b>
		105	(01) Local Green Manure 0	0	(01) Salaries, Sumtuary	Voted-Sixth-	48	Voucher	1,47,826	0	26,000	2,200	1,19,626	1,47,826

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Shillong (North) Treasury													
<b>D.D.O. :</b>		200004 District Agricultural Officer Shillong													
<b>Month of Account:</b>		MAR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	105	(01) Local Green Manure 0 And Rural Composition	(01) Salaries, Sumtuary Allowance	<b>Total Object Head-- I :</b>				1,47,826	0	26,000	2,200	1,19,626	1,47,826	
				(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	6005	Voucher	23,000	0	0	0	23,000	23,000	
					<b>Total Object Head-- II :</b>				23,000	0	0	0	23,000	23,000	
					<b>Total Sub Head :</b>				1,70,826	0	26,000	2,200	1,42,626	1,70,826	
					<b>Total Minor Head 105 :</b>				1,70,826	0	26,000	2,200	1,42,626	1,70,826	
		107	(01) Plant Protection For 0 Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	27	Voucher	3,75,974	0	20,000	15,400	3,40,574	3,75,974	
						Voted-Sixth-Schedule-Khasi	38	Voucher	53,947	0	12,000	0	41,947	53,947	
					<b>Total Object Head-- I :</b>				4,29,921	0	32,000	15,400	3,82,521	4,29,921	
				(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	6086	Voucher	67,460	0	0	0	67,460	67,460	
					<b>Total Object Head-- II :</b>				67,460	0	0	0	67,460	67,460	
					<b>Total Sub Head :</b>				4,97,381	0	32,000	15,400	4,49,981	4,97,381	
			(05) Plant Protection 0 Including Ipm (Under Agriculture)	20. Other Administrative Expenses		Voted-Sixth-Schedule-Khasi	3823	Voucher	10,000	0	0	0	10,000	10,000	
					<b>Total Object Head-- 20 :</b>				10,000	0	0	0	10,000	10,000	
				21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi	3825	Voucher	1,02,000	0	0	0	1,02,000	1,02,000	
						Voted-Sixth-Schedule-Khasi	4187	Voucher	18,000	0	0	0	18,000	18,000	
						Voted-Sixth-Schedule-Khasi	4189	Voucher	1,16,150	0	0	0	1,16,150	1,16,150	
						Voted-Sixth-	4197								



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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200004 District Agricultural Officer Shillong**Month of Account:** MAR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2401	00	107	(05) Plant Protection Including Ipm (Under Agriculture)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	4197	Voucher	80,680	0	0	0	80,680	80,680				
							4200	Voucher	61,320	0	0	0	61,320	61,320				
							4419	Voucher	1,28,000	0	0	0	1,28,000	1,28,000				
							4425	Voucher	91,850	0	0	0	91,850	91,850				
							4427	Voucher	18,500	0	0	0	18,500	18,500				
							4429	Voucher	1,63,500	0	0	0	1,63,500	1,63,500				
							4439	Voucher	26,000	0	0	0	26,000	26,000				
							<b>Total Object Head-- 21 :</b>								<b>8,06,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
					50.Other Charges	Voted-Sixth-Schedule-Khasi	4194	Voucher	1,94,000	0	0	0	1,94,000	1,94,000				
							4205	Voucher	1,56,600	0	0	0	1,56,600	1,56,600				
							4421	Voucher	40,000	0	0	0	40,000	40,000				
					<b>Total Object Head-- 50 :</b>								<b>3,90,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,90,600</b>	<b>3,90,600</b>
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	3828	Voucher	1,82,000	0	0	0	1,82,000	1,82,000				
							3830	Voucher	1,68,000	0	0	0	1,68,000	1,68,000				
							3832	Voucher	2,10,000	0	0	0	2,10,000	2,10,000				
							4191	Voucher	2,10,000	0	0	0	2,10,000	2,10,000				

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																				
<b>Department :</b>		Agriculture Department																				
<b>Treasury</b>		Shillong (North) Treasury																				
<b>D.D.O. :</b>		200004 District Agricultural Officer Shillong																				
<b>Month of Account:</b>		MAR/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	-	7610									
2401	00	107	(05) Plant Protection Including Ipm (Under Agriculture)	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	4193	Voucher	1,40,000	0	0	0	1,40,000	1,40,000								
						Voted-Sixth-Schedule-Khasi	4840	Voucher	75,600	0	0	75,600	75,600									
					<b>Total Object Head-- 52 :</b>								<b>9,85,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,85,600</b>	<b>9,85,600</b>				
					<b>Total Sub Head :</b>								<b>21,92,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,92,200</b>	<b>21,92,200</b>				
					<b>Total Minor Head 107 :</b>								<b>26,89,581</b>	<b>0</b>	<b>32,000</b>	<b>15,400</b>	<b>26,42,181</b>	<b>26,89,581</b>				
					108	(51) Organic Manure	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	4835	Voucher	49,750	0	0	0	49,750	49,750					
									<b>Total Object Head-- 13 :</b>								<b>49,750</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>49,750</b>	<b>49,750</b>
									20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	4847	Voucher	50,000	0	0	50,000	50,000					
										<b>Total Object Head-- 20 :</b>								<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>
									21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	4833	Voucher	1,40,000	0	0	1,40,000	1,40,000					
Voted-Sixth-Schedule-Khasi	4849	Voucher	2,40,000	0						0	2,40,000	2,40,000										
Voted-Sixth-Schedule-Khasi	4851	Voucher	1,40,000	0						0	1,40,000	1,40,000										
Voted-Sixth-Schedule-Khasi	4853	Voucher	2,40,000	0						0	2,40,000	2,40,000										
Voted-Sixth-Schedule-Khasi	5371	Voucher	92,500	0						0	92,500	92,500										
Voted-Sixth-Schedule-Khasi	5372	Voucher	1,10,000	0						0	1,10,000	1,10,000										
Voted-Sixth-Schedule-Khasi	5374	Voucher	2,34,000	0	0	2,34,000	2,34,000															

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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200004 District Agricultural Officer Shillong**Month of Account:** MAR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2401	00	108	(51) Organic Manure	0	21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	5375	Voucher	1,56,000	0	0	0	1,56,000	1,56,000				
							5376	Voucher	2,40,000	0	0	2,40,000	2,40,000					
							5377	Voucher	2,40,000	0	0	2,40,000	2,40,000					
							5378	Voucher	1,08,000	0	0	1,08,000	1,08,000					
							<b>Total Object Head-- 21 :</b>			<b>19,40,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,40,500</b>	<b>19,40,500</b>			
							<b>Total Sub Head :</b>			<b>20,40,250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,40,250</b>	<b>20,40,250</b>			
							(61) State Rice Mission	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	3821	Voucher	38,000	0	0	0	38,000	38,000
											4203	Voucher	12,000	0	0	12,000	12,000	
			<b>Total Object Head-- 13 :</b>			<b>50,000</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>			
			20.Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	3628	Voucher					75,000	0	0	75,000	75,000			
					4202	Voucher					25,000	0	0	25,000	25,000			
			<b>Total Object Head-- 20 :</b>			<b>1,00,000</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>1,00,000</b>			
			21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	3624	Voucher					32,095	0	0	32,095	32,095			
					3820	Voucher					47,905	0	0	47,905	47,905			
4433	Voucher	20,000			0	0	20,000	20,000										
<b>Total Object Head-- 21 :</b>			<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>1,00,000</b>										

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
<b>Department :</b>		Agriculture Department																		
<b>Treasury</b>		Shillong (North) Treasury																		
<b>D.D.O. :</b>		200004 District Agricultural Officer Shillong																		
<b>Month of Account:</b>		MAR/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	-	7610							
2401	00	108	(61) State Rice Mission	0	33. Subsidies	Voted-Sixth-Schedule-Khasi	3630	Voucher	9,76,250	0	0	0	9,76,250	9,76,250						
							4186	Voucher	3,19,000	0	0	3,19,000	3,19,000							
							4201	Voucher	82,500	0	0	82,500	82,500							
							4432	Voucher	1,88,750	0	0	1,88,750	1,88,750							
							<b>Total Object Head-- 33 :</b>			<b>15,66,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,66,500</b>	<b>15,66,500</b>					
							<b>Total Sub Head :</b>			<b>18,16,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,16,500</b>	<b>18,16,500</b>					
							<b>Total Minor Head 108 :</b>			<b>38,56,750</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>38,56,750</b>	<b>38,56,750</b>					
							109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	33	Voucher	66,040	0	8,000	2,200	55,840	66,040	
												<b>Total Object Head-- 1 :</b>			<b>66,040</b>	<b>0</b>	<b>8,000</b>	<b>2,200</b>	<b>55,840</b>	<b>66,040</b>
												06. Medical Treatment	Voted-Sixth-Schedule-Khasi	1727	Voucher	1,06,230	0	0	0	1,06,230
<b>Total Object Head-- 6 :</b>			<b>1,06,230</b>	<b>0</b>	<b>0</b>	<b>0</b>								<b>1,06,230</b>	<b>1,06,230</b>					
<b>Total Sub Head :</b>			<b>1,72,270</b>	<b>0</b>	<b>8,000</b>	<b>2,200</b>	<b>1,62,070</b>	<b>1,72,270</b>												
<b>Total Minor Head 109 :</b>			<b>1,72,270</b>	<b>0</b>	<b>8,000</b>	<b>2,200</b>	<b>1,62,070</b>	<b>1,72,270</b>												
<b>Total Sub Major Head 0 :</b>			<b>1,07,34,324</b>	<b>0</b>	<b>2,64,500</b>	<b>35,200</b>	<b>1,04,34,624</b>	<b>1,07,34,324</b>												
<b>Total Major Head 2401 :</b>			<b>1,07,34,324</b>	<b>0</b>	<b>2,64,500</b>	<b>35,200</b>	<b>1,04,34,624</b>	<b>1,07,34,324</b>												
<b>Total of Month :</b>			<b>1,07,34,324</b>	<b>0</b>	<b>2,64,500</b>	<b>35,200</b>	<b>1,04,34,624</b>	<b>1,07,34,324</b>												

**Voucher Wise Expenditure Report**  
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Up to Accounting Month March (Pre) of Financial Year 2023-2024

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<b>Demand :</b>	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES								
<b>Department :</b>	Agriculture Department									
<b>Treasury</b>	Shillong (North) Treasury									
<b>D.D.O. :</b>	200004	District Agricultural Officer Shillong								
		<b>Total of DDO</b>	<i>200004</i>		<b>4,84,41,454</b>	<b>8,765</b>	<b>33,54,600</b>	<b>3,87,200</b>	<b>4,46,90,889</b>	<b>4,84,32,689</b>
<b><i>Reconciliation Portion</i></b>										
<b><i>Internal Adjustment of A.G. Office:</i></b>										
<b>DDO wise Total ( Original +Reconciliation+IA ) :</b>									<b>4,84,32,689</b>	
<b><u>Summary of DDO wise expenditure</u></b>										
<b>2401 00 1</b>	<b>(02) District Offices</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Khasi</b>						<b>2,40,70,294</b>
<b>2401 00 1</b>	<b>(02) District Offices</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Khasi</b>						<b>24,38,163</b>
<b>2401 00 1</b>	<b>(02) District Offices</b>	<b>0</b>	<b>06. Medical Treatment</b>	<b>Voted-Sixth-Schedule-Khasi</b>						<b>1,64,388</b>
<b>2401 00 1</b>	<b>(02) District Offices</b>	<b>0</b>	<b>(11) Travel Expenses, Conveyance Allowances</b>	<b>Voted-Sixth-Schedule-Khasi</b>						<b>4,36,080</b>
<b>2401 00 1</b>	<b>(02) District Offices</b>	<b>0</b>	<b>(13) Office Expenses</b>	<b>Voted-Sixth-Schedule-Khasi</b>						<b>2,50,000</b>
<b>2401 00 1</b>	<b>(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)</b>	<b>0</b>	<b>14.Rents,Rates And Taxes</b>	<b>Voted-Sixth-Schedule-Khasi</b>						<b>4,75,010</b>
<b>2401 00 103</b>	<b>(02) Seeds Farms</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Khasi</b>						<b>25,41,216</b>
<b>2401 00 103</b>	<b>(02) Seeds Farms</b>	<b>0</b>	<b>(11) Travel Expenses, Conveyance Allowances</b>	<b>Voted-Sixth-Schedule-Khasi</b>						<b>52,440</b>
<b>2401 00 103</b>	<b>(03) Scheme For Intensive Agriculture In Selected Areas</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Khasi</b>						<b>31,52,448</b>
<b>2401 00 103</b>	<b>(03) Scheme For Intensive Agriculture In Selected Areas</b>	<b>0</b>	<b>(11) Travel Expenses, Conveyance Allowances</b>	<b>Voted-Sixth-Schedule-Khasi</b>						<b>99,600</b>
<b>2401 00 105</b>	<b>(01) Local Green Manure And Rural Composition</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Khasi</b>						<b>17,39,924</b>

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b>	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
<b>Department :</b>	Agriculture Department					
<b>Treasury</b>	Shillong (North) Treasury					
<b>D.D.O. :</b>	200004	District Agricultural Officer Shillong				
<u>Summary of DDO wise expenditure</u>						
<b>2401 00 105</b>	<b>(01) Local Green Manure And Rural Composition</b>	<b>0</b>	<b>06. Medical Treatment</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>1,01,493</b>	
<b>2401 00 105</b>	<b>(01) Local Green Manure And Rural Composition</b>	<b>0</b>	<b>(11) Travel Expenses, Conveyance Allowances</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>23,000</b>	
<b>2401 00 107</b>	<b>(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>50,44,950</b>	
<b>2401 00 107</b>	<b>(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates</b>	<b>0</b>	<b>(11) Travel Expenses, Conveyance Allowances</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>1,67,340</b>	
<b>2401 00 107</b>	<b>(05) Plant Protection Including Ipm (Under Agriculture)</b>	<b>0</b>	<b>20. Other Administrative Expenses</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>10,000</b>	
<b>2401 00 107</b>	<b>(05) Plant Protection Including Ipm (Under Agriculture)</b>	<b>0</b>	<b>21. Materials And Supplies, Store And Equipments</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>8,06,000</b>	
<b>2401 00 107</b>	<b>(05) Plant Protection Including Ipm (Under Agriculture)</b>	<b>0</b>	<b>50. Other Charges</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>3,90,600</b>	
<b>2401 00 107</b>	<b>(05) Plant Protection Including Ipm (Under Agriculture)</b>	<b>0</b>	<b>52. Machinery Equipment/Tools &amp; Plant</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>9,85,600</b>	
<b>2401 00 108</b>	<b>(45) Maize Development Through Cluster Approach</b>	<b>0</b>	<b>21. Mateerials And Supplies, Store And Equipments</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>6,00,000</b>	
<b>2401 00 108</b>	<b>(51) Organic Manure</b>	<b>0</b>	<b>13. Office Expenses</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>49,750</b>	
<b>2401 00 108</b>	<b>(51) Organic Manure</b>	<b>0</b>	<b>20. Other</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>50,000</b>	

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<b>Demand :</b>	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
<b>Department :</b>	Agriculture Department					
<b>Treasury</b>	Shillong (North) Treasury					
<b>D.D.O. :</b>	200004	District Agricultural Officer Shillong				
<u>Summary of DDO wise expenditure</u>						
<b>Administrative Expenses</b>						
<b>2401 00 108 (51) Organic Manure</b>	<b>0</b>	<b>21. Supplies And Materials</b>	<b>Voted-Sixth-Schedule-Khasi</b>		<b>19,40,500</b>	
<b>2401 00 108 (61) State Rice Mission</b>	<b>0</b>	<b>13. Office Expenses</b>	<b>Voted-Sixth-Schedule-Khasi</b>		<b>50,000</b>	
<b>2401 00 108 (61) State Rice Mission</b>	<b>0</b>	<b>20.Other Administrative Expenses</b>	<b>Voted-Sixth-Schedule-Khasi</b>		<b>1,00,000</b>	
<b>2401 00 108 (61) State Rice Mission</b>	<b>0</b>	<b>21. Supplies And Materials</b>	<b>Voted-Sixth-Schedule-Khasi</b>		<b>1,00,000</b>	
<b>2401 00 108 (61) State Rice Mission</b>	<b>0</b>	<b>33. Subsidies</b>	<b>Voted-Sixth-Schedule-Khasi</b>		<b>15,66,500</b>	
<b>2401 00 109 (02) Agricultural Information Units And E-Governance (Agri)</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Khasi</b>		<b>7,78,664</b>	
<b>2401 00 109 (02) Agricultural Information Units And E-Governance (Agri)</b>	<b>0</b>	<b>06. Medical Treatment</b>	<b>Voted-Sixth-Schedule-Khasi</b>		<b>1,06,230</b>	
<b>2401 00 109 (02) Agricultural Information Units And E-Governance (Agri)</b>	<b>0</b>	<b>(11) Travel Expenses, Conveyance Allowances</b>	<b>Voted-Sixth-Schedule-Khasi</b>		<b>19,999</b>	
<b>2401 00 109 (02) Agricultural Information Units And E-Governance (Agri)</b>	<b>0</b>	<b>(13) Office Expenses</b>	<b>Voted-Sixth-Schedule-Khasi</b>		<b>35,000</b>	
<b>2401 00 109 (02) Agricultural Information Units And E-Governance (Agri)</b>	<b>0</b>	<b>20. Other Administrative Expenses</b>	<b>Voted-Sixth-Schedule-Khasi</b>		<b>50,000</b>	
<b>2401 00 109 (02) Agricultural Information Units And E-Governance (Agri)</b>	<b>0</b>	<b>21.Materials And Supplies, Store And Equipments</b>	<b>Voted-Sixth-Schedule-Khasi</b>		<b>15,000</b>	
<b>2401 00 109 (02) Agricultural Information Units And E-</b>	<b>0</b>	<b>26. Advertising Sales</b>	<b>Voted-Sixth-Schedule-Khasi</b>		<b>22,500</b>	

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200004 District Agricultural Officer ShillongSummary of DDO wise expenditure**Governance (Agri)****And Publicity Expenses****4,84,32,689**



**Voucher Wise Expenditure Report  
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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																							
<b>Department :</b> Agriculture Department																							
<b>Treasury</b> Shillong (North) Treasury																							
<b>D.D.O. :</b> 200005 District Training Officer I/C State Bio-Control Laboratory Upper Shillong																							
<b>Month of Account:</b> MAY/2023																							
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	-	7610										
2401	00	105	(34) Production Of Bio-Fertilizers	0	02. Wages	General-Voted	1704	Voucher	46,590	0	0	0	46,590	46,590									
						General-Voted	1706	Voucher	7,245	0	0	0	7,245	7,245									
						<b>Total Object Head-- 2 :</b>								<b>53,835</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>53,835</b>	<b>53,835</b>				
						<b>Total Sub Head :</b>								<b>53,835</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>53,835</b>	<b>53,835</b>				
						<b>Total Minor Head 105 :</b>								<b>53,835</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>53,835</b>	<b>53,835</b>				
						107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi	1737	Voucher	42,450	0	0	0	42,450	42,450					
										Voted-Sixth-Schedule-Khasi	1741	Voucher	2,63,670	0	0	0	2,63,670	2,63,670					
										<b>Total Object Head-- 2 :</b>								<b>3,06,120</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,06,120</b>	<b>3,06,120</b>
										<b>Total Sub Head :</b>								<b>3,06,120</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,06,120</b>	<b>3,06,120</b>
										<b>Total Minor Head 107 :</b>								<b>3,06,120</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,06,120</b>	<b>3,06,120</b>
<b>Total Sub Major Head 0 :</b>										<b>3,59,955</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,59,955</b>	<b>3,59,955</b>								
<b>Total Major Head 2401 :</b>										<b>3,59,955</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,59,955</b>	<b>3,59,955</b>								
<b>Total of Month :</b>										<b>3,59,955</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,59,955</b>	<b>3,59,955</b>								
<b>Month of Account:</b> JUN/2023																							
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme					Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
						8009	-	7610															
2401	00	105	(34) Production Of Bio-Fertilizers	0	02. Wages	General-Voted	3218	Voucher	63,643	0	0	0	63,643	63,643									

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury</b> Shillong (North) Treasury															
<b>D.D.O. :</b> 200005 District Training Officer I/C State Bio-Control Laboratory Upper Shillong															
<b>Month of Account:</b> JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	105	(34) Production Of Bio-Fertilizers	0	02. Wages				63,643	0	0	0	0	63,643	63,643
<b>Total Object Head-- 2 :</b>									63,643	0	0	0	0	63,643	63,643
<b>Total Sub Head :</b>									63,643	0	0	0	0	63,643	63,643
<b>Total Minor Head 105 :</b>									63,643	0	0	0	0	63,643	63,643
		107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi	2013	Voucher	2,72,459	0	0	0	0	2,72,459	2,72,459
<b>Total Object Head-- 2 :</b>									2,72,459	0	0	0	0	2,72,459	2,72,459
<b>Total Sub Head :</b>									2,72,459	0	0	0	0	2,72,459	2,72,459
<b>Total Minor Head 107 :</b>									2,72,459	0	0	0	0	2,72,459	2,72,459
<b>Total Sub Major Head 0 :</b>									3,36,102	0	0	0	0	3,36,102	3,36,102
<b>Total Major Head 2401 :</b>									3,36,102	0	0	0	0	3,36,102	3,36,102
<b>Total of Month :</b>									3,36,102	0	0	0	0	3,36,102	3,36,102
<b>Month of Account:</b> JUL/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	105	(34) Production Of Bio-Fertilizers	0	02. Wages	General-Voted	1766	Voucher	61,590	0	0	0	0	61,590	61,590
<b>Total Object Head-- 2 :</b>									61,590	0	0	0	0	61,590	61,590
<b>Total Sub Head :</b>									61,590	0	0	0	0	61,590	61,590
<b>Total Minor Head 105 :</b>									61,590	0	0	0	0	61,590	61,590

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury</b> Shillong (North) Treasury															
<b>D.D.O. :</b> 200005 District Training Officer I/C State Bio-Control Laboratory Upper Shillong															
<b>Month of Account:</b> JUL/2023															
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi	1693	Voucher	2,63,670	0	0	0	0	2,63,670	2,63,670
<b>Total Object Head-- 2 :</b>									<b>2,63,670</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,63,670</b>	<b>2,63,670</b>
<b>Total Sub Head :</b>									<b>2,63,670</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,63,670</b>	<b>2,63,670</b>
<b>Total Minor Head 107 :</b>									<b>2,63,670</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,63,670</b>	<b>2,63,670</b>
<b>Total Sub Major Head 0 :</b>									<b>3,25,260</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,25,260</b>	<b>3,25,260</b>
<b>Total Major Head 2401 :</b>									<b>3,25,260</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,25,260</b>	<b>3,25,260</b>
<b>Total of Month :</b>									<b>3,25,260</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,25,260</b>	<b>3,25,260</b>
<b>Month of Account:</b> AUG/2023															
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	105	(34) Production Of Bio-Fertilizers	0	02. Wages	General-Voted	1495	Voucher	63,643	0	0	0	0	63,643	63,643
<b>Total Object Head-- 2 :</b>									<b>63,643</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>63,643</b>	<b>63,643</b>
<b>Total Sub Head :</b>									<b>63,643</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>63,643</b>	<b>63,643</b>
<b>Total Minor Head 105 :</b>									<b>63,643</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>63,643</b>	<b>63,643</b>
		107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi	1425	Voucher	2,72,459	0	0	0	0	2,72,459	2,72,459
<b>Total Object Head-- 2 :</b>									<b>2,72,459</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,72,459</b>	<b>2,72,459</b>

**Voucher Wise Expenditure Report**  
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**Shillong**

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Shillong (North) Treasury													
<b>D.D.O. :</b>		200005 District Training Officer I/C State Bio-Control Laboratory Upper Shillong													
<b>Month of Account:</b>		AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	107	(04) Bio- Control Laboratory And Pesticide Testing Lab		<b>Total Sub Head :</b>				2,72,459	0	0	0	2,72,459	2,72,459	
					<b>Total Minor Head 107 :</b>				2,72,459	0	0	0	2,72,459	2,72,459	
					<b>Total Sub Major Head 0 :</b>				3,36,102	0	0	0	3,36,102	3,36,102	
					<b>Total Major Head 2401 :</b>				3,36,102	0	0	0	3,36,102	3,36,102	
					<b>Total of Month :</b>				3,36,102	0	0	0	3,36,102	3,36,102	
<b>Month of Account:</b>		SEP/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	105	(34) Production Of Bio-Fertilizers	02. Wages	General-Voted		1810	Voucher	63,643	0	0	0	63,643	63,643	
					<b>Total Object Head-- 2 :</b>				63,643	0	0	0	63,643	63,643	
					<b>Total Sub Head :</b>				63,643	0	0	0	63,643	63,643	
					<b>Total Minor Head 105 :</b>				63,643	0	0	0	63,643	63,643	
		107	(04) Bio- Control Laboratory And Pesticide Testing Lab	02. Wages	Voted-Sixth-Schedule-Khasi		1916	Voucher	2,72,459	0	0	0	2,72,459	2,72,459	
					<b>Total Object Head-- 2 :</b>				2,72,459	0	0	0	2,72,459	2,72,459	
					<b>Total Sub Head :</b>				2,72,459	0	0	0	2,72,459	2,72,459	
					<b>Total Minor Head 107 :</b>				2,72,459	0	0	0	2,72,459	2,72,459	

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury</b> Shillong (North) Treasury														
<b>D.D.O. :</b> 200005 District Training Officer I/C State Bio-Control Laboratory Upper Shillong														
<b>Month of Account:</b> SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
<b>Total Sub Major Head 0 :</b>									3,36,102	0	0	0	3,36,102	3,36,102
<b>Total Major Head 2401 :</b>									3,36,102	0	0	0	3,36,102	3,36,102
<b>Total of Month :</b>									3,36,102	0	0	0	3,36,102	3,36,102
<b>Month of Account:</b> OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2401	00	001	(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	2004	Voucher	5,552	0	0	0	5,552	5,552
<b>Total Object Head-- 14 :</b>									5,552	0	0	0	5,552	5,552
<b>Total Sub Head :</b>									5,552	0	0	0	5,552	5,552
<b>Total Minor Head 1 :</b>									5,552	0	0	0	5,552	5,552
		105	(34) Production Of Bio-Fertilizers	0	02. Wages	General-Voted	1450	Voucher	61,590	0	0	0	61,590	61,590
<b>Total Object Head-- 2 :</b>									61,590	0	0	0	61,590	61,590
<b>Total Sub Head :</b>									61,590	0	0	0	61,590	61,590
<b>Total Minor Head 105 :</b>									61,590	0	0	0	61,590	61,590
		107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi	1472	Voucher	2,63,670	0	0	0	2,63,670	2,63,670
<b>Total Object Head-- 2 :</b>									2,63,670	0	0	0	2,63,670	2,63,670

**Voucher Wise Expenditure Report  
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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury</b> Shillong (North) Treasury														
<b>D.D.O. :</b> 200005 District Training Officer I/C State Bio-Control Laboratory Upper Shillong														
<b>Month of Account:</b> OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2401	00	107	(04) Bio- Control Laboratory And Pesticide Testing Lab		<b>Total Sub Head :</b>				2,63,670	0	0	0	2,63,670	2,63,670
					<b>Total Minor Head 107 :</b>				2,63,670	0	0	0	2,63,670	2,63,670
					<b>Total Sub Major Head 0 :</b>				3,30,812	0	0	0	3,30,812	3,30,812
					<b>Total Major Head 2401 :</b>				3,30,812	0	0	0	3,30,812	3,30,812
					<b>Total of Month :</b>				3,30,812	0	0	0	3,30,812	3,30,812
<b>Month of Account:</b> NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2401	00	105	(34) Production Of Bio-Fertilizers	02. Wages	General-Voted		1762	Voucher	63,643	0	0	0	63,643	63,643
					<b>Total Object Head-- 2 :</b>				63,643	0	0	0	63,643	63,643
					<b>Total Sub Head :</b>				63,643	0	0	0	63,643	63,643
					<b>Total Minor Head 105 :</b>				63,643	0	0	0	63,643	63,643
		107	(04) Bio- Control Laboratory And Pesticide Testing Lab	02. Wages	Voted-Sixth-Schedule-Khasi		1852	Voucher	2,72,459	0	0	0	2,72,459	2,72,459
					<b>Total Object Head-- 2 :</b>				2,72,459	0	0	0	2,72,459	2,72,459
					<b>Total Sub Head :</b>				2,72,459	0	0	0	2,72,459	2,72,459
					<b>Total Minor Head 107 :</b>				2,72,459	0	0	0	2,72,459	2,72,459

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**Shillong**

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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200005 District Training Officer I/C State Bio-Control Laboratory Upper Shillong**Month of Account:** NOV/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00				<b>Total Sub Major Head 0 :</b>				<b>3,36,102</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,36,102</b>	<b>3,36,102</b>	
					<b>Total Major Head 2401 :</b>				<b>3,36,102</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,36,102</b>	<b>3,36,102</b>	
					<b>Total of Month :</b>				<b>3,36,102</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,36,102</b>	<b>3,36,102</b>	

**Month of Account:** DEC/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	105	(34) Production Of Bio-Fertilizers	0	02. Wages	General-Voted	2487	Voucher	62,700	0	0	0	62,700	62,700	
						General-Voted	2489	Voucher	1,147	0	0	0	1,147	1,147	
					<b>Total Object Head-- 2 :</b>				<b>63,847</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>63,847</b>	<b>63,847</b>	
					<b>Total Sub Head :</b>				<b>63,847</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>63,847</b>	<b>63,847</b>	
					<b>Total Minor Head 105 :</b>				<b>63,847</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>63,847</b>	<b>63,847</b>	
		107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi	2569	Voucher	2,68,410	0	0	0	2,68,410	2,68,410	
						Voted-Sixth-Schedule-Khasi	2571	Voucher	4,898	0	0	0	4,898	4,898	
					<b>Total Object Head-- 2 :</b>				<b>2,73,308</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,73,308</b>	<b>2,73,308</b>	
					<b>Total Sub Head :</b>				<b>2,73,308</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,73,308</b>	<b>2,73,308</b>	
					<b>Total Minor Head 107 :</b>				<b>2,73,308</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,73,308</b>	<b>2,73,308</b>	
					<b>Total Sub Major Head 0 :</b>				<b>3,37,155</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,37,155</b>	<b>3,37,155</b>	

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury</b> Shillong (North) Treasury														
<b>D.D.O. :</b> 200005 District Training Officer I/C State Bio-Control Laboratory Upper Shillong														
<b>Month of Account:</b> DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
					<b>Total Major Head 2401 :</b>				3,37,155	0	0	0	3,37,155	3,37,155
					<b>Total of Month :</b>				3,37,155	0	0	0	3,37,155	3,37,155
<b>Month of Account:</b> JAN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2401	00	105	(34) Production Of Bio-Fertilizers	02. Wages	General-Voted		209	Voucher	64,790	0	0	0	64,790	64,790
					<b>Total Object Head-- 2 :</b>				64,790	0	0	0	64,790	64,790
					<b>Total Sub Head :</b>				64,790	0	0	0	64,790	64,790
					<b>Total Minor Head 105 :</b>				64,790	0	0	0	64,790	64,790
		107	(04) Bio- Control Laboratory And Pesticide Testing Lab	02. Wages	Voted-Sixth-Schedule-Khasi		185	Voucher	2,77,357	0	0	0	2,77,357	2,77,357
					<b>Total Object Head-- 2 :</b>				2,77,357	0	0	0	2,77,357	2,77,357
					<b>Total Sub Head :</b>				2,77,357	0	0	0	2,77,357	2,77,357
					<b>Total Minor Head 107 :</b>				2,77,357	0	0	0	2,77,357	2,77,357
					<b>Total Sub Major Head 0 :</b>				3,42,147	0	0	0	3,42,147	3,42,147
					<b>Total Major Head 2401 :</b>				3,42,147	0	0	0	3,42,147	3,42,147
					<b>Total of Month :</b>				3,42,147	0	0	0	3,42,147	3,42,147
<b>Month of Account:</b> FEB/2024														



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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Shillong (North) Treasury													
<b>D.D.O. :</b>		200005 District Training Officer I/C State Bio-Control Laboratory Upper Shillong													
<b>Month of Account:</b>		FEB/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	105	(34) Production Of Bio-Fertilizers	0	02. Wages	General-Voted	2218	Voucher	62,407	0	0	0	62,407	62,407	
<b>Total Object Head-- 2 :</b>									<b>62,407</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>62,407</b>	<b>62,407</b>	
<b>Total Sub Head :</b>									<b>62,407</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>62,407</b>	<b>62,407</b>	
<b>Total Minor Head 105 :</b>									<b>62,407</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>62,407</b>	<b>62,407</b>	
		107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi	2175	Voucher	2,77,357	0	0	0	2,77,357	2,77,357	
<b>Total Object Head-- 2 :</b>									<b>2,77,357</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,77,357</b>	<b>2,77,357</b>	
<b>Total Sub Head :</b>									<b>2,77,357</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,77,357</b>	<b>2,77,357</b>	
<b>Total Minor Head 107 :</b>									<b>2,77,357</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,77,357</b>	<b>2,77,357</b>	
<b>Total Sub Major Head 0 :</b>									<b>3,39,764</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,39,764</b>	<b>3,39,764</b>	
<b>Total Major Head 2401 :</b>									<b>3,39,764</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,39,764</b>	<b>3,39,764</b>	
<b>Total of Month :</b>									<b>3,39,764</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,39,764</b>	<b>3,39,764</b>	
<b>Month of Account:</b>		MAR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	7798	Voucher	8,25,506	0	0	0	8,25,506	8,25,506	
						Voted-Sixth-Schedule-Khasi	7800	Voucher	5,534	0	0	0	5,534	5,534	

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																								
<b>Department :</b>		Agriculture Department																								
<b>Treasury</b>		Shillong (North) Treasury																								
<b>D.D.O. :</b>		200005 District Training Officer I/C State Bio-Control Laboratory Upper Shillong																								
<b>Month of Account:</b>		MAR/2024																								
Major Head	Sub Major Head	Sub Head	Sub Object Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)											
											8009	-	7610													
2401	00	001	(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes	<b>Total Object Head-- 14 :</b>			<b>8,31,040</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,31,040</b>	<b>8,31,040</b>											
						<b>Total Sub Head :</b>			<b>8,31,040</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,31,040</b>	<b>8,31,040</b>											
						<b>Total Minor Head 1 :</b>			<b>8,31,040</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,31,040</b>	<b>8,31,040</b>											
	105	(34) Production Of Bio-Fertilizers	0	02. Wages	General-Voted	5994	Voucher		60,155	0	0	0	0	60,155	60,155											
								<b>Total Object Head-- 2 :</b>			<b>60,155</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60,155</b>	<b>60,155</b>										
								<b>Total Sub Head :</b>			<b>60,155</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60,155</b>	<b>60,155</b>										
	<b>Total Minor Head 105 :</b>			<b>60,155</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60,155</b>	<b>60,155</b>																	
	107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi	1994	Voucher		2,59,463	0	0	0	0	2,59,463	2,59,463											
								<b>Total Object Head-- 2 :</b>			<b>2,59,463</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,59,463</b>	<b>2,59,463</b>										
								(13) Office Expenses	Voted-Sixth-Schedule-Khasi	3618	Voucher		37,976	0	0	0	37,976	37,976								
												Voted-Sixth-Schedule-Khasi	3819	Voucher		25,743	0	0	0	25,743	25,743					
															Voted-Sixth-Schedule-Khasi	4855	Voucher		30,000	0	0	0	30,000	30,000		
																		Voted-Sixth-Schedule-Khasi	4859	Voucher		56,909	0	0	0	56,909
Voted-Sixth-Schedule-Khasi																					4861	Voucher		49,285	0	0
<b>Total Object Head-- 13 :</b>			<b>1,99,913</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,99,913</b>	<b>1,99,913</b>																		
20. Hospitality/Entertainment Expenses,Gift,Expense	Voted-Sixth-Schedule-Khasi	3415	Voucher		1,78,500	0	0	0	1,78,500	1,78,500																
<b>Total Object Head-- 20 :</b>			<b>1,78,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,78,500</b>	<b>1,78,500</b>																		

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200005 District Training Officer I/C State Bio-Control Laboratory Upper Shillong**Month of Account:** MAR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2401	00	107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	3805	Voucher	4,90,070	0	0	0	4,90,070	4,90,070				
						Voted-Sixth-Schedule-Khasi	4204	Voucher	2,05,425	0	0	2,05,425	2,05,425					
						Voted-Sixth-Schedule-Khasi	4857	Voucher	1,87,974	0	0	1,87,974	1,87,974					
					<b>Total Object Head-- 21 :</b>								<b>8,83,469</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,83,469</b>	<b>8,83,469</b>
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	3817	Voucher	1,72,062	0	0	1,72,062	1,72,062					
						Voted-Sixth-Schedule-Khasi	3818	Voucher	1,27,600	0	0	1,27,600	1,27,600					
						<b>Total Object Head-- 52 :</b>								<b>2,99,662</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,99,662</b>
					<b>Total Sub Head :</b>								<b>18,21,007</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,21,007</b>	<b>18,21,007</b>
					<b>Total Minor Head 107 :</b>								<b>18,21,007</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,21,007</b>	<b>18,21,007</b>
					<b>Total Sub Major Head 0 :</b>								<b>27,12,202</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27,12,202</b>	<b>27,12,202</b>
<b>Total Major Head 2401 :</b>								<b>27,12,202</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27,12,202</b>	<b>27,12,202</b>					
<b>Total of Month :</b>								<b>27,12,202</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27,12,202</b>	<b>27,12,202</b>					
<b>Total of DDO 200005 :</b>								<b>60,91,703</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60,91,703</b>	<b>60,91,703</b>					
<b>Reconciliation Portion</b>																		
<i>Internal Adjustment of A.G. Office:</i>																		
<b>DDO wise Total ( Original +Reconciliation+IA ) :</b>													<b>60,91,703</b>					
<u>Summary of DDO wise expenditure</u>																		

**Voucher Wise Expenditure Report**  
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**Shillong**

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Run Date :

09/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200005 District Training Officer I/C State Bio-Control Laboratory Upper ShillongSummary of DDO wise expenditure

2401	00	1	(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	8,36,592
2401	00	105	(34) Production Of Bio-Fertilizers	0	02. Wages	General-Voted	6,82,786
2401	00	107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi	30,10,781
2401	00	107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1,99,913
2401	00	107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	20. Hospitality/Entertainment Expenses,Gift,Expenses On Conducted Tours	Voted-Sixth-Schedule-Khasi	1,78,500
2401	00	107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	8,83,469
2401	00	107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	2,99,662
							<b>60,91,703</b>

**Voucher Wise Expenditure Report**  
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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
<b>Department :</b>		Agriculture Department																
<b>Treasury</b>		Shillong (North) Treasury																
<b>D.D.O. :</b>		200006 Research Officer Dist. & Local Research Station & Laboratories A.I.C.R.I.P. E.K.H. Shillong																
<b>Month of Account:</b>		APR/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2415	01	004	(02) Research Project On Rice(Aicrip)	01.Salaries,Sumtuary Allowance	General-Voted		745	Voucher	4,06,440	0	30,000	0	3,76,440	4,06,440				
							813	Voucher	6,86,527	0	1,23,500	6,600	5,56,427	6,86,527				
					<b>Total Object Head-- 1 :</b>								<b>10,92,967</b>	<b>0</b>	<b>1,53,500</b>	<b>6,600</b>	<b>9,32,867</b>	<b>10,92,967</b>
					<b>Total Sub Head :</b>								<b>10,92,967</b>	<b>0</b>	<b>1,53,500</b>	<b>6,600</b>	<b>9,32,867</b>	<b>10,92,967</b>
					<b>Total Minor Head 4 :</b>								<b>10,92,967</b>	<b>0</b>	<b>1,53,500</b>	<b>6,600</b>	<b>9,32,867</b>	<b>10,92,967</b>
					<b>Total Sub Major Head 1 :</b>								<b>10,92,967</b>	<b>0</b>	<b>1,53,500</b>	<b>6,600</b>	<b>9,32,867</b>	<b>10,92,967</b>
					<b>Total Major Head 2415 :</b>								<b>10,92,967</b>	<b>0</b>	<b>1,53,500</b>	<b>6,600</b>	<b>9,32,867</b>	<b>10,92,967</b>
<b>Total of Month :</b>								<b>10,92,967</b>	<b>0</b>	<b>1,53,500</b>	<b>6,600</b>	<b>9,32,867</b>	<b>10,92,967</b>					
<b>Month of Account:</b>		MAY/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2415	01	004	(02) Research Project On Rice(Aicrip)	01.Salaries,Sumtuary Allowance	General-Voted		892	Voucher	4,06,440	0	30,000	0	3,76,440	4,06,440				
							903	Voucher	6,88,585	0	1,26,500	6,600	5,55,485	6,88,585				
					908	Voucher	6,174	0	0	0	6,174	6,174						
					<b>Total Object Head-- 1 :</b>								<b>11,01,199</b>	<b>0</b>	<b>1,56,500</b>	<b>6,600</b>	<b>9,38,099</b>	<b>11,01,199</b>
					02. Wages	General-Voted		2705	Voucher	1,46,374	0	0	0	1,46,374	1,46,374			
<b>Total Object Head-- 2 :</b>								<b>1,46,374</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,46,374</b>	<b>1,46,374</b>					
			11.Travel Expenses.	General-Voted		2289	Voucher	61,200	0	0	0	61,200	61,200					

**Voucher Wise Expenditure Report**  
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**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200006 Research Officer Dist. & Local Research Station & Laboratories A.I.C.R.I.P. E.K.H. Shillong**Month of Account:** MAY/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	01	004	(02) Research Project On Rice(Aicrip)	11.Travel Expenses.	<b>Total Object Head-- 11 :</b>				61,200	0	0	0	61,200	61,200	
					<b>Total Sub Head :</b>				13,08,773	0	1,56,500	6,600	11,45,673	13,08,773	
					<b>Total Minor Head 4 :</b>				13,08,773	0	1,56,500	6,600	11,45,673	13,08,773	
					<b>Total Sub Major Head 1 :</b>				13,08,773	0	1,56,500	6,600	11,45,673	13,08,773	
					<b>Total Major Head 2415 :</b>				13,08,773	0	1,56,500	6,600	11,45,673	13,08,773	
					<b>Total of Month :</b>				13,08,773	0	1,56,500	6,600	11,45,673	13,08,773	

**Month of Account:** JUN/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	01	004	(02) Research Project On Rice(Aicrip)	01.Salaries,Sumtuary Allowance	General-Voted		159	Voucher	4,06,440	0	30,000	0	3,76,440	4,06,440	
					General-Voted		223	Voucher	6,88,585	0	1,26,500	6,600	5,55,485	6,88,585	
					General-Voted		3760	Voucher	91,600	0	0	0	91,600	91,600	
					<b>Total Object Head-- 1 :</b>				11,86,625	0	1,56,500	6,600	10,23,525	11,86,625	
					<b>Total Sub Head :</b>				11,86,625	0	1,56,500	6,600	10,23,525	11,86,625	
					<b>Total Minor Head 4 :</b>				11,86,625	0	1,56,500	6,600	10,23,525	11,86,625	
					<b>Total Sub Major Head 1 :</b>				11,86,625	0	1,56,500	6,600	10,23,525	11,86,625	
					<b>Total Major Head 2415 :</b>				11,86,625	0	1,56,500	6,600	10,23,525	11,86,625	

**Voucher Wise Expenditure Report**  
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**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Run Date :

09/05/2024

**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200006 Research Officer Dist. & Local Research Station & Laboratories A.I.C.R.I.P. E.K.H. Shillong**Month of Account:** JUN/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
<b>Total of Month :</b>									<b>11,86,625</b>	<b>0</b>	<b>1,56,500</b>	<b>6,600</b>	<b>10,23,525</b>	<b>11,86,625</b>	

**Month of Account:** JUL/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	01	004	(02) Research Project On Rice(Aicrip)	01.Salaries,Sumtuary Allowance	General-Voted		606	Voucher	56,000	0	0	0	56,000	56,000	
					General-Voted		617	Voucher	4,17,640	0	30,000	0	3,87,640	4,17,640	
					General-Voted		650	Voucher	7,06,905	0	1,27,000	6,600	5,73,305	7,06,905	
<b>Total Object Head-- 1 :</b>									<b>11,80,545</b>	<b>0</b>	<b>1,57,000</b>	<b>6,600</b>	<b>10,16,945</b>	<b>11,80,545</b>	
				02. Wages	General-Voted		1526	Voucher	70,990	0	0	0	70,990	70,990	
<b>Total Object Head-- 2 :</b>									<b>70,990</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>70,990</b>	<b>70,990</b>	
				06. Medical Treatment	General-Voted		2612	Voucher	1,12,500	0	0	0	1,12,500	1,12,500	
					General-Voted		2613	Voucher	67,710	0	0	0	67,710	67,710	
<b>Total Object Head-- 6 :</b>									<b>1,80,210</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,80,210</b>	<b>1,80,210</b>	
<b>Total Sub Head :</b>									<b>14,31,745</b>	<b>0</b>	<b>1,57,000</b>	<b>6,600</b>	<b>12,68,145</b>	<b>14,31,745</b>	
<b>Total Minor Head 4 :</b>									<b>14,31,745</b>	<b>0</b>	<b>1,57,000</b>	<b>6,600</b>	<b>12,68,145</b>	<b>14,31,745</b>	
<b>Total Sub Major Head 1 :</b>									<b>14,31,745</b>	<b>0</b>	<b>1,57,000</b>	<b>6,600</b>	<b>12,68,145</b>	<b>14,31,745</b>	
<b>Total Major Head 2415 :</b>									<b>14,31,745</b>	<b>0</b>	<b>1,57,000</b>	<b>6,600</b>	<b>12,68,145</b>	<b>14,31,745</b>	
<b>Total of Month :</b>									<b>14,31,745</b>	<b>0</b>	<b>1,57,000</b>	<b>6,600</b>	<b>12,68,145</b>	<b>14,31,745</b>	

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
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Run Date :

09/05/2024

**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200006 Research Officer Dist. & Local Research Station & Laboratories A.I.C.R.I.P. E.K.H. Shillong**Month of Account:** AUG/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2415	01	004	(02) Research Project On Rice(Aicrip)	0	01.Salaries,Sumtuary Allowance	General-Voted	2363	Voucher	3,937	0	0	0	3,937	3,937				
						General-Voted	2364	Voucher	1,07,556	0	30,000	0	77,556	1,07,556				
						General-Voted	447	Voucher	4,17,640	0	40,000	0	3,77,640	4,17,640				
						General-Voted	454	Voucher	7,25,119	0	1,48,500	6,600	5,70,019	7,25,119				
					<b>Total Object Head-- 1 :</b>								<b>12,54,252</b>	<b>0</b>	<b>2,18,500</b>	<b>6,600</b>	<b>10,29,152</b>	<b>12,54,252</b>
									02. Wages	General-Voted	1544	Voucher	68,700	0	0	0	68,700	68,700
					<b>Total Object Head-- 2 :</b>								<b>68,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>68,700</b>	<b>68,700</b>
					<b>Total Sub Head :</b>								<b>13,22,952</b>	<b>0</b>	<b>2,18,500</b>	<b>6,600</b>	<b>10,97,852</b>	<b>13,22,952</b>
					<b>Total Minor Head 4 :</b>								<b>13,22,952</b>	<b>0</b>	<b>2,18,500</b>	<b>6,600</b>	<b>10,97,852</b>	<b>13,22,952</b>
					<b>Total Sub Major Head 1 :</b>								<b>13,22,952</b>	<b>0</b>	<b>2,18,500</b>	<b>6,600</b>	<b>10,97,852</b>	<b>13,22,952</b>
<b>Total Major Head 2415 :</b>								<b>13,22,952</b>	<b>0</b>	<b>2,18,500</b>	<b>6,600</b>	<b>10,97,852</b>	<b>13,22,952</b>					
<b>Total of Month :</b>								<b>13,22,952</b>	<b>0</b>	<b>2,18,500</b>	<b>6,600</b>	<b>10,97,852</b>	<b>13,22,952</b>					

**Month of Account:** SEP/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	01	004	(02) Research Project On Rice(Aicrip)	0	01.Salaries,Sumtuary Allowance	General-Voted	609	Voucher	5,34,716	0	70,000	0	4,64,716	5,34,716	
						General-Voted	639	Voucher	7,25,119	0	1,48,500	6,600	5,70,019	7,25,119	
						General-Voted	668	Voucher	9,520	0	0	0	9,520	9,520	



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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Shillong (North) Treasury													
<b>D.D.O. :</b>		200006 Research Officer Dist. & Local Research Station & Laboratories A.I.C.R.I.P. E.K.H. Shillong													
<b>Month of Account:</b>		SEP/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	01	004	(02) Research Project On Rice(Aicrip)	01.Salaries,Sumtuary Allowance	<b>Total Object Head-- 1 :</b>				<b>12,69,355</b>	<b>0</b>	<b>2,18,500</b>	<b>6,600</b>	<b>10,44,255</b>	<b>12,69,355</b>	
				02. Wages		General-Voted	3108	Voucher	70,990	0	0	0	70,990	70,990	
						General-Voted	3109	Voucher	6,946	0	0	0	6,946	6,946	
						General-Voted	686	Voucher	70,990	0	0	0	70,990	70,990	
					<b>Total Object Head-- 2 :</b>				<b>1,48,926</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,48,926</b>	<b>1,48,926</b>	
					<b>Total Sub Head :</b>				<b>14,18,281</b>	<b>0</b>	<b>2,18,500</b>	<b>6,600</b>	<b>11,93,181</b>	<b>14,18,281</b>	
					<b>Total Minor Head 4 :</b>				<b>14,18,281</b>	<b>0</b>	<b>2,18,500</b>	<b>6,600</b>	<b>11,93,181</b>	<b>14,18,281</b>	
					<b>Total Sub Major Head 1 :</b>				<b>14,18,281</b>	<b>0</b>	<b>2,18,500</b>	<b>6,600</b>	<b>11,93,181</b>	<b>14,18,281</b>	
					<b>Total Major Head 2415 :</b>				<b>14,18,281</b>	<b>0</b>	<b>2,18,500</b>	<b>6,600</b>	<b>11,93,181</b>	<b>14,18,281</b>	
					<b>Total of Month :</b>				<b>14,18,281</b>	<b>0</b>	<b>2,18,500</b>	<b>6,600</b>	<b>11,93,181</b>	<b>14,18,281</b>	
<b>Month of Account:</b>		OCT/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes	General-Voted	2822	Voucher	6,148	0	0	0	6,148	6,148	
					<b>Total Object Head-- 14 :</b>				<b>6,148</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,148</b>	<b>6,148</b>	
					<b>Total Sub Head :</b>				<b>6,148</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,148</b>	<b>6,148</b>	
					<b>Total Minor Head 1 :</b>				<b>6,148</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,148</b>	<b>6,148</b>	

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b> Agriculture Department													
<b>Treasury</b> Shillong (North) Treasury													
<b>D.D.O. :</b> 200006 Research Officer Dist. & Local Research Station & Laboratories A.I.C.R.I.P. E.K.H. Shillong													
<b>Month of Account:</b> OCT/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
<b>Total Sub Major Head 0 :</b>									<b>6,148</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,148</b>
<b>Total Major Head 2401 :</b>									<b>6,148</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,148</b>
2415	01	004	(02) Research Project On Rice(Aicrip)	01.Salaries,Sumtuary Allowance	General-Voted		1405	Voucher	5,34,716	0	70,000	0	5,34,716
					General-Voted		1589	Voucher	67,148	0	0	0	67,148
					General-Voted		71	Voucher	7,28,396	0	1,28,500	6,600	7,28,396
<b>Total Object Head-- 1 :</b>									<b>13,30,260</b>	<b>0</b>	<b>1,98,500</b>	<b>6,600</b>	<b>13,30,260</b>
<b>Total Sub Head :</b>									<b>13,30,260</b>	<b>0</b>	<b>1,98,500</b>	<b>6,600</b>	<b>13,30,260</b>
<b>Total Minor Head 4 :</b>									<b>13,30,260</b>	<b>0</b>	<b>1,98,500</b>	<b>6,600</b>	<b>13,30,260</b>
<b>Total Sub Major Head 1 :</b>									<b>13,30,260</b>	<b>0</b>	<b>1,98,500</b>	<b>6,600</b>	<b>13,30,260</b>
<b>Total Major Head 2415 :</b>									<b>13,30,260</b>	<b>0</b>	<b>1,98,500</b>	<b>6,600</b>	<b>13,30,260</b>
<b>Total of Month :</b>									<b>13,36,408</b>	<b>0</b>	<b>1,98,500</b>	<b>6,600</b>	<b>13,36,408</b>
<b>Month of Account:</b> NOV/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2415	01	004	(02) Research Project On Rice(Aicrip)	01.Salaries,Sumtuary Allowance	General-Voted		601	Voucher	5,34,716	0	70,000	0	5,34,716
					General-Voted		681	Voucher	7,28,396	0	1,28,500	6,600	7,28,396
<b>Total Object Head-- 1 :</b>									<b>12,63,112</b>	<b>0</b>	<b>1,98,500</b>	<b>6,600</b>	<b>12,63,112</b>
				02. Wages	General-Voted		1579	Voucher	68,700	0	0	0	68,700

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury</b> Shillong (North) Treasury															
<b>D.D.O. :</b> 200006 Research Officer Dist. & Local Research Station & Laboratories A.I.C.R.I.P. E.K.H. Shillong															
<b>Month of Account:</b> NOV/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	01	004	(02) Research Project On Rice(Aicrip)	02. Wages	General-Voted		2858	Voucher	70,990	0	0	0	70,990	70,990	
<b>Total Object Head-- 2 :</b>									<b>1,39,690</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,39,690</b>	<b>1,39,690</b>	
<b>Total Sub Head :</b>									<b>14,02,802</b>	<b>0</b>	<b>1,98,500</b>	<b>6,600</b>	<b>11,97,702</b>	<b>14,02,802</b>	
<b>Total Minor Head 4 :</b>									<b>14,02,802</b>	<b>0</b>	<b>1,98,500</b>	<b>6,600</b>	<b>11,97,702</b>	<b>14,02,802</b>	
<b>Total Sub Major Head 1 :</b>									<b>14,02,802</b>	<b>0</b>	<b>1,98,500</b>	<b>6,600</b>	<b>11,97,702</b>	<b>14,02,802</b>	
<b>Total Major Head 2415 :</b>									<b>14,02,802</b>	<b>0</b>	<b>1,98,500</b>	<b>6,600</b>	<b>11,97,702</b>	<b>14,02,802</b>	
<b>Total of Month :</b>									<b>14,02,802</b>	<b>0</b>	<b>1,98,500</b>	<b>6,600</b>	<b>11,97,702</b>	<b>14,02,802</b>	
<b>Month of Account:</b> DEC/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	01	004	(02) Research Project On Rice(Aicrip)	01.Salaries,Sumtuary Allowance	General-Voted		3666	Voucher	5,37,716	0	70,000	0	4,67,716	5,37,716	
											1,16,500	6,600	6,11,896	7,34,996	
											705	0	4,67,716	5,37,716	
											707	0	6,11,896	7,34,996	
<b>Total Object Head-- 1 :</b>									<b>25,45,424</b>	<b>0</b>	<b>3,73,000</b>	<b>13,200</b>	<b>21,59,224</b>	<b>25,45,424</b>	
<b>Total Object Head-- 2 :</b>									<b>68,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>68,700</b>	<b>68,700</b>	
<b>Total Sub Head :</b>									<b>26,14,124</b>	<b>0</b>	<b>3,73,000</b>	<b>13,200</b>	<b>22,27,924</b>	<b>26,14,124</b>	

**Voucher Wise Expenditure Report  
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The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b> Agriculture Department													
<b>Treasury</b> Shillong (North) Treasury													
<b>D.D.O. :</b> 200006 Research Officer Dist. & Local Research Station & Laboratories A.I.C.R.I.P. E.K.H. Shillong													
<b>Month of Account:</b> DEC/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2415	01	004			<b>Total Minor Head 4 :</b>				26,14,124	0	3,73,000	13,200	26,14,124
					<b>Total Sub Major Head 1 :</b>				26,14,124	0	3,73,000	13,200	26,14,124
					<b>Total Major Head 2415 :</b>				26,14,124	0	3,73,000	13,200	26,14,124
					<b>Total of Month :</b>				26,14,124	0	3,73,000	13,200	26,14,124
<b>Month of Account:</b> JAN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2415	01	004	(02) Research Project On Rice(Aicrip)	01.Salaries,Sumtuary Allowance	General-Voted		995	Voucher	85,068	0	0	0	85,068
					<b>Total Object Head-- 1 :</b>				85,068	0	0	0	85,068
				02. Wages	General-Voted		651	Voucher	43,510	0	0	0	43,510
					<b>Total Object Head-- 2 :</b>				43,510	0	0	0	43,510
					<b>Total Sub Head :</b>				1,28,578	0	0	0	1,28,578
					<b>Total Minor Head 4 :</b>				1,28,578	0	0	0	1,28,578
					<b>Total Sub Major Head 1 :</b>				1,28,578	0	0	0	1,28,578
					<b>Total Major Head 2415 :</b>				1,28,578	0	0	0	1,28,578
					<b>Total of Month :</b>				1,28,578	0	0	0	1,28,578
<b>Month of Account:</b> FEB/2024													

**Voucher Wise Expenditure Report  
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Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury</b> Shillong (North) Treasury															
<b>D.D.O. :</b> 200006 Research Officer Dist. & Local Research Station & Laboratories A.I.C.R.I.P. E.K.H. Shillong															
<b>Month of Account:</b> FEB/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2415	01	004	(02) Research Project On Rice(Aicrip)	0	01.Salaries,Sumtuary Allowance	General-Voted	1745	Voucher	1,04,620	0	0	0	0	1,04,620	1,04,620
						General-Voted	1747	Voucher	1,211	0	0	0	0	1,211	1,211
						General-Voted	21	Voucher	64,638	0	0	0	0	64,638	64,638
						General-Voted	23	Voucher	3,08,391	0	20,000	0	0	2,88,391	3,08,391
						General-Voted	30	Voucher	7,51,330	0	1,19,500	0	0	6,31,830	7,51,330
<b>Total Object Head-- 1 :</b>									<b>12,30,190</b>	<b>0</b>	<b>1,39,500</b>	<b>0</b>	<b>0</b>	<b>10,90,690</b>	<b>12,30,190</b>
					06. Medical Treatment	General-Voted	2261	Voucher	37,438	0	0	0	0	37,438	37,438
						General-Voted	2262	Voucher	29,625	0	0	0	0	29,625	29,625
						General-Voted	2797	Voucher	37,241	0	0	0	0	37,241	37,241
<b>Total Object Head-- 6 :</b>									<b>1,04,304</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,04,304</b>	<b>1,04,304</b>
<b>Total Sub Head :</b>									<b>13,34,494</b>	<b>0</b>	<b>1,39,500</b>	<b>0</b>	<b>0</b>	<b>11,94,994</b>	<b>13,34,494</b>
<b>Total Minor Head 4 :</b>									<b>13,34,494</b>	<b>0</b>	<b>1,39,500</b>	<b>0</b>	<b>0</b>	<b>11,94,994</b>	<b>13,34,494</b>
<b>Total Sub Major Head 1 :</b>									<b>13,34,494</b>	<b>0</b>	<b>1,39,500</b>	<b>0</b>	<b>0</b>	<b>11,94,994</b>	<b>13,34,494</b>
<b>Total Major Head 2415 :</b>									<b>13,34,494</b>	<b>0</b>	<b>1,39,500</b>	<b>0</b>	<b>0</b>	<b>11,94,994</b>	<b>13,34,494</b>
<b>Total of Month :</b>									<b>13,34,494</b>	<b>0</b>	<b>1,39,500</b>	<b>0</b>	<b>0</b>	<b>11,94,994</b>	<b>13,34,494</b>
<b>Month of Account:</b> MAR/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2401	00	001	(07) Payment Due To	0	14.Rents,Rates And	General-Voted	7315	Voucher	18,921	0	0	0	0	18,921	18,921

**Voucher Wise Expenditure Report**  
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**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Shillong (North) Treasury													
<b>D.D.O. :</b>		200006 Research Officer Dist. & Local Research Station & Laboratories A.I.C.R.I.P. E.K.H. Shillong													
<b>Month of Account:</b>		MAR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes										
<b>Total Object Head-- 14 :</b>									<b>18,921</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,921</b>	<b>18,921</b>	
<b>Total Sub Head :</b>									<b>18,921</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,921</b>	<b>18,921</b>	
<b>Total Minor Head 1 :</b>									<b>18,921</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,921</b>	<b>18,921</b>	
<b>Total Sub Major Head 0 :</b>									<b>18,921</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,921</b>	<b>18,921</b>	
<b>Total Major Head 2401 :</b>									<b>18,921</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,921</b>	<b>18,921</b>	
2415	01	004	(02) Research Project On Rice(Aicrip)	0	01.Salaries,Sumtuary Allowance	General-Voted	1611	Voucher	12,060	0	0	0	12,060	12,060	
<b>Total Object Head-- 1 :</b>									<b>12,83,801</b>	<b>0</b>	<b>1,41,500</b>	<b>4,400</b>	<b>11,37,901</b>	<b>12,83,801</b>	
02. Wages															
<b>Total Object Head-- 2 :</b>									<b>1,52,464</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,52,464</b>	<b>1,52,464</b>	
06. Medical Treatment															
<b>Total Object Head-- 6 :</b>									<b>35,691</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35,691</b>	<b>35,691</b>	
11.Travel Expenses.															
<b>Total Object Head-- 11 :</b>									<b>31,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,800</b>	<b>31,800</b>	

**Voucher Wise Expenditure Report**  
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**The Office of the Accountant General (A&E) Meghalaya**  
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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b>		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES											
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Shillong (North) Treasury													
<b>D.D.O. :</b>		200006		Research Officer Dist. & Local Research Station & Laboratories A.I.C.R.I.P. E.K.H. Shillong											
<b>Month of Account:</b>		MAR/2024													
Major Head	Sub Major Head	Sub Head	Sub Object Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	01	004	(02) Research Project On Rice(Aicrip)		<b>Total Sub Head :</b>				15,03,756	0	1,41,500	4,400		13,57,856	15,03,756
					<b>Total Minor Head 4 :</b>				15,03,756	0	1,41,500	4,400		13,57,856	15,03,756
					<b>Total Sub Major Head 1 :</b>				15,03,756	0	1,41,500	4,400		13,57,856	15,03,756
					<b>Total Major Head 2415 :</b>				15,03,756	0	1,41,500	4,400		13,57,856	15,03,756
					<b>Total of Month :</b>				15,22,677	0	1,41,500	4,400		13,76,777	15,22,677
					<b>Total of DDO 200006 :</b>				1,61,00,426	0	21,11,500	70,400		1,39,18,526	1,61,00,426
<b>Reconciliation Portion</b>															
<i>Internal Adjustment of A.G. Office:</i>															
<b>DDO wise Total ( Original +Reconciliation+IA) :</b>														<b>1,61,00,426</b>	
<b>Summary of DDO wise expenditure</b>															
2401	00	1	(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes			General-Voted							25,069
2415	01	4	(02) Research Project On Rice(Aicrip)	0	01.Salaries,Sumtuary Allowance			General-Voted							1,48,22,798
2415	01	4	(02) Research Project On Rice(Aicrip)	0	02. Wages			General-Voted							8,39,354
2415	01	4	(02) Research Project On Rice(Aicrip)	0	06. Medical Treatment			General-Voted							3,20,205
2415	01	4	(02) Research Project On Rice(Aicrip)	0	11.Travel Expenses.			General-Voted							93,000

**Voucher Wise Expenditure Report**  
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**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b>	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES
<b>Department :</b>	Agriculture Department	
<b>Treasury</b>	Shillong (North) Treasury	
<b>D.D.O. :</b>	200006	Research Officer Dist. & Local Research Station & Laboratories A.I.C.R.I.P. E.K.H. Shillong
<u>Summary of DDO wise expenditure</u>		
		<b>1,61,00,426</b>



**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
<b>Department :</b>		Agriculture Department																
<b>Treasury</b>		Shillong (North) Treasury																
<b>D.D.O. :</b>		200007 Research Officer District & Local Research Station & Laboratories Shillong																
<b>Month of Account:</b>		APR/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	159	Voucher	1,98,520	0	12,000	0	1,86,520	1,98,520				
							255	Voucher	1,41,063	0	42,000	0	99,063	1,41,063				
							<b>Total Object Head-- 1 :</b>			<b>3,39,583</b>	<b>0</b>	<b>54,000</b>	<b>0</b>	<b>2,85,583</b>	<b>3,39,583</b>			
							<b>Total Sub Head :</b>			<b>3,39,583</b>	<b>0</b>	<b>54,000</b>	<b>0</b>	<b>2,85,583</b>	<b>3,39,583</b>			
							<b>Total Minor Head 111 :</b>			<b>3,39,583</b>	<b>0</b>	<b>54,000</b>	<b>0</b>	<b>2,85,583</b>	<b>3,39,583</b>			
							<b>Total Sub Major Head 0 :</b>			<b>3,39,583</b>	<b>0</b>	<b>54,000</b>	<b>0</b>	<b>2,85,583</b>	<b>3,39,583</b>			
<b>Total Major Head 2401 :</b>			<b>3,39,583</b>	<b>0</b>	<b>54,000</b>	<b>0</b>	<b>2,85,583</b>	<b>3,39,583</b>										
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	352	Voucher	4,51,188	0	90,000	0	3,61,188	4,51,188				
							356	Voucher	37,956	0	0	0	37,956	37,956				
							357	Voucher	6,71,226	0	67,500	4,400	5,99,326	6,71,226				
							<b>Total Object Head-- 1 :</b>			<b>11,60,370</b>	<b>0</b>	<b>1,57,500</b>	<b>4,400</b>	<b>9,98,470</b>	<b>11,60,370</b>			
							<b>Total Sub Head :</b>			<b>11,60,370</b>	<b>0</b>	<b>1,57,500</b>	<b>4,400</b>	<b>9,98,470</b>	<b>11,60,370</b>			
							(13) Soil Testing Lab	0	01. Salaries	General-Voted	1550	Voucher	2,320	0	0	0	2,320	2,320
											739	Voucher	2,81,176	0	35,000	0	2,46,176	2,81,176
											836	Voucher	1,71,699	0	0	2,200	1,69,499	1,71,699
											<b>Total Object Head-- 1 :</b>			<b>4,55,195</b>	<b>0</b>	<b>35,000</b>	<b>2,200</b>	<b>4,17,995</b>
							<b>Total Sub Head :</b>			<b>4,55,195</b>	<b>0</b>	<b>35,000</b>	<b>2,200</b>	<b>4,17,995</b>	<b>4,55,195</b>			
(14) State Soil Survey	0	01. Salaries	Voted-Sixth-	348	Voucher	1,89,332	0	15,000	0	1,74,332	1,89,332							

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury</b> Shillong (North) Treasury															
<b>D.D.O. :</b> 200007 Research Officer District & Local Research Station & Laboratories Shillong															
<b>Month of Account:</b> APR/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2415	01	004	(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Khasi	353	Voucher	3,53,417	0	28,000	6,600	3,18,817	3,53,417	
<b>Total Object Head-- 1 :</b>									<b>5,42,749</b>	<b>0</b>	<b>43,000</b>	<b>6,600</b>	<b>4,93,149</b>	<b>5,42,749</b>	
<b>Total Sub Head :</b>									<b>5,42,749</b>	<b>0</b>	<b>43,000</b>	<b>6,600</b>	<b>4,93,149</b>	<b>5,42,749</b>	
			(15) Seed Testing Lab	0	01. Salaries	General-Voted	748	Voucher	1,92,500	0	16,000	0	1,76,500	1,92,500	
						General-Voted	801	Voucher	2,58,558	0	4,000	6,600	2,47,958	2,58,558	
<b>Total Object Head-- 1 :</b>									<b>4,51,058</b>	<b>0</b>	<b>20,000</b>	<b>6,600</b>	<b>4,24,458</b>	<b>4,51,058</b>	
<b>Total Sub Head :</b>									<b>4,51,058</b>	<b>0</b>	<b>20,000</b>	<b>6,600</b>	<b>4,24,458</b>	<b>4,51,058</b>	
<b>Total Minor Head 4 :</b>									<b>26,09,372</b>	<b>0</b>	<b>2,55,500</b>	<b>19,800</b>	<b>23,34,072</b>	<b>26,09,372</b>	
<b>Total Sub Major Head 1 :</b>									<b>26,09,372</b>	<b>0</b>	<b>2,55,500</b>	<b>19,800</b>	<b>23,34,072</b>	<b>26,09,372</b>	
<b>Total Major Head 2415 :</b>									<b>26,09,372</b>	<b>0</b>	<b>2,55,500</b>	<b>19,800</b>	<b>23,34,072</b>	<b>26,09,372</b>	
<b>Total of Month :</b>									<b>29,48,955</b>	<b>0</b>	<b>3,09,500</b>	<b>19,800</b>	<b>26,19,655</b>	<b>29,48,955</b>	
<b>Month of Account:</b> MAY/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2187	Voucher	1,22,400	0	0	0	1,22,400	1,22,400	
						Voted-Sixth-Schedule-Khasi	2590	Voucher	13,000	0	0	0	13,000	13,000	
						Voted-Sixth-Schedule-Khasi	324	Voucher	1,98,520	0	12,000	0	1,86,520	1,98,520	

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
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**Shillong**

Page No.

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Shillong (North) Treasury													
<b>D.D.O. :</b>		200007 Research Officer District & Local Research Station & Laboratories Shillong													
<b>Month of Account:</b>		MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	397	Voucher	1,41,063	0	42,000	0	99,063	1,41,063	
<b>Total Object Head-- 1 :</b>									<b>4,74,983</b>	<b>0</b>	<b>54,000</b>	<b>0</b>	<b>4,20,983</b>	<b>4,74,983</b>	
					02. Wages	Voted-Sixth-Schedule-Khasi	1470	Voucher	35,550	0	0	0	35,550	35,550	
<b>Total Object Head-- 2 :</b>									<b>35,550</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35,550</b>	<b>35,550</b>	
<b>Total Sub Head :</b>									<b>5,10,533</b>	<b>0</b>	<b>54,000</b>	<b>0</b>	<b>4,56,533</b>	<b>5,10,533</b>	
<b>Total Minor Head 111 :</b>									<b>5,10,533</b>	<b>0</b>	<b>54,000</b>	<b>0</b>	<b>4,56,533</b>	<b>5,10,533</b>	
<b>Total Sub Major Head 0 :</b>									<b>5,10,533</b>	<b>0</b>	<b>54,000</b>	<b>0</b>	<b>4,56,533</b>	<b>5,10,533</b>	
<b>Total Major Head 2401 :</b>									<b>5,10,533</b>	<b>0</b>	<b>54,000</b>	<b>0</b>	<b>4,56,533</b>	<b>5,10,533</b>	
2415	01	004	(04) Agricultural Research Stations And Laboratories		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	168	Voucher	4,51,188	0	90,000	0	3,61,188	4,51,188	
						Voted-Sixth-Schedule-Khasi	174	Voucher	37,956	0	0	0	37,956	37,956	
						Voted-Sixth-Schedule-Khasi	178	Voucher	6,71,226	0	67,500	4,400	5,99,326	6,71,226	
						Voted-Sixth-Schedule-Khasi	2178	Voucher	27,510	0	0	0	27,510	27,510	
<b>Total Object Head-- 1 :</b>									<b>11,87,880</b>	<b>0</b>	<b>1,57,500</b>	<b>4,400</b>	<b>10,25,980</b>	<b>11,87,880</b>	
					02. Wages	Voted-Sixth-Schedule-Khasi	1453	Voucher	9,875	0	0	0	9,875	9,875	
						Voted-Sixth-Schedule-Khasi	1454	Voucher	75,000	0	0	0	75,000	75,000	
						Voted-Sixth-Schedule-Khasi	1456	Voucher	63,930	0	0	0	63,930	63,930	

**Voucher Wise Expenditure Report**  
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**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Shillong (North) Treasury													
<b>D.D.O. :</b>		200007 Research Officer District & Local Research Station & Laboratories Shillong													
<b>Month of Account:</b>		MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	01	004	(04) Agricultural Research Stations And Laboratories	02. Wages	<b>Total Object Head-- 2 :</b>				<b>1,48,805</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,48,805</b>	<b>1,48,805</b>
					<b>Total Sub Head :</b>				<b>13,36,685</b>	<b>0</b>	<b>1,57,500</b>	<b>4,400</b>	<b>11,74,785</b>	<b>13,36,685</b>	
			(13) Soil Testing Lab	0	01. Salaries	General-Voted	1364	Voucher	33,713	0	0	0	33,713	33,713	
						General-Voted	886	Voucher	2,81,176	0	35,000	0	2,46,176	2,81,176	
						General-Voted	918	Voucher	1,36,638	0	0	2,200	1,34,438	1,36,638	
					<b>Total Object Head-- 1 :</b>				<b>4,51,527</b>	<b>0</b>	<b>35,000</b>	<b>2,200</b>	<b>4,14,327</b>	<b>4,51,527</b>	
					02. Wages	Voted-Sixth-Schedule-Khasi	1449	Voucher	1,16,445	0	0	0	1,16,445	1,16,445	
						Voted-Sixth-Schedule-Khasi	1450	Voucher	11,817	0	0	0	11,817	11,817	
					<b>Total Object Head-- 2 :</b>				<b>1,28,262</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,28,262</b>	<b>1,28,262</b>	
					<b>Total Sub Head :</b>				<b>5,79,789</b>	<b>0</b>	<b>35,000</b>	<b>2,200</b>	<b>5,42,589</b>	<b>5,79,789</b>	
			(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Khasi	170	Voucher	1,89,332	0	15,000	0	1,74,332	1,89,332	
						Voted-Sixth-Schedule-Khasi	171	Voucher	3,55,769	0	29,000	6,600	3,20,169	3,55,769	
						Voted-Sixth-Schedule-Khasi	1742	Voucher	21,168	0	0	0	21,168	21,168	
						Voted-Sixth-Schedule-Khasi	2174	Voucher	34,787	0	0	0	34,787	34,787	
					<b>Total Object Head-- 1 :</b>				<b>6,01,056</b>	<b>0</b>	<b>44,000</b>	<b>6,600</b>	<b>5,50,456</b>	<b>6,01,056</b>	
					02. Wages	Voted-Sixth-Schedule-Khasi	1452	Voucher	60,000	0	0	0	60,000	60,000	
						Voted-Sixth-Schedule-Khasi	1457	Voucher	22,218	0	0	0	22,218	22,218	
						Voted-Sixth-Schedule-Khasi	1458	Voucher	44,436	0	0	0	44,436	44,436	

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury</b> Shillong (North) Treasury															
<b>D.D.O. :</b> 200007 Research Officer District & Local Research Station & Laboratories Shillong															
<b>Month of Account:</b> MAY/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	01	004	(14) State Soil Survey Organisation	0	02. Wages	Voted-Sixth-Schedule-Khasi	1461	Voucher	30,000	0	0	0	30,000	30,000	
<b>Total Object Head-- 2 :</b>									<b>1,56,654</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,56,654</b>	<b>1,56,654</b>	
<b>Total Sub Head :</b>									<b>7,57,710</b>	<b>0</b>	<b>44,000</b>	<b>6,600</b>	<b>7,07,110</b>	<b>7,57,710</b>	
			(15) Seed Testing Lab	0	01. Salaries	General-Voted	1701	Voucher	1,24,881	0	0	0	1,24,881	1,24,881	
						General-Voted	888	Voucher	1,92,500	0	16,000	0	1,76,500	1,92,500	
						General-Voted	919	Voucher	2,61,057	0	4,000	6,600	2,50,457	2,61,057	
<b>Total Object Head-- 1 :</b>									<b>5,78,438</b>	<b>0</b>	<b>20,000</b>	<b>6,600</b>	<b>5,51,838</b>	<b>5,78,438</b>	
					02. Wages	Voted-Sixth-Schedule-Khasi	1448	Voucher	11,850	0	0	0	11,850	11,850	
						Voted-Sixth-Schedule-Khasi	1460	Voucher	1,21,590	0	0	0	1,21,590	1,21,590	
<b>Total Object Head-- 2 :</b>									<b>1,33,440</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,33,440</b>	<b>1,33,440</b>	
<b>Total Sub Head :</b>									<b>7,11,878</b>	<b>0</b>	<b>20,000</b>	<b>6,600</b>	<b>6,85,278</b>	<b>7,11,878</b>	
<b>Total Minor Head 4 :</b>									<b>33,86,062</b>	<b>0</b>	<b>2,56,500</b>	<b>19,800</b>	<b>31,09,762</b>	<b>33,86,062</b>	
<b>Total Sub Major Head 1 :</b>									<b>33,86,062</b>	<b>0</b>	<b>2,56,500</b>	<b>19,800</b>	<b>31,09,762</b>	<b>33,86,062</b>	
<b>Total Major Head 2415 :</b>									<b>33,86,062</b>	<b>0</b>	<b>2,56,500</b>	<b>19,800</b>	<b>31,09,762</b>	<b>33,86,062</b>	
<b>Total of Month :</b>									<b>38,96,595</b>	<b>0</b>	<b>3,10,500</b>	<b>19,800</b>	<b>35,66,295</b>	<b>38,96,595</b>	
<b>Month of Account:</b> JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)					

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
<b>Department :</b>		Agriculture Department																
<b>Treasury</b>		Shillong (North) Treasury																
<b>D.D.O. :</b>		200007 Research Officer District & Local Research Station & Laboratories Shillong																
<b>Month of Account:</b>		JUN/2023																
Major Head	Sub Major Head	Sub Head	Sub Object Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3002	Voucher	13,600	0	0	0	13,600	13,600				
						Voted-Sixth-Schedule-Khasi	3007	Voucher	18,860	0	0	18,860	18,860					
						Voted-Sixth-Schedule-Khasi	840	Voucher	1,98,520	0	12,000	0	1,86,520	1,98,520				
						Voted-Sixth-Schedule-Khasi	873	Voucher	1,43,121	0	42,000	0	1,01,121	1,43,121				
					<b>Total Object Head-- 1 :</b>								<b>3,74,101</b>	<b>0</b>	<b>54,000</b>	<b>0</b>	<b>3,20,101</b>	<b>3,74,101</b>
					(02) Wages	Voted-Sixth-Schedule-Khasi	1968	Voucher	12,245	0	0	0	12,245	12,245				
						<b>Total Object Head-- 2 :</b>								<b>12,245</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,245</b>
					<b>Total Sub Head :</b>								<b>3,86,346</b>	<b>0</b>	<b>54,000</b>	<b>0</b>	<b>3,32,346</b>	<b>3,86,346</b>
					<b>Total Minor Head 111 :</b>								<b>3,86,346</b>	<b>0</b>	<b>54,000</b>	<b>0</b>	<b>3,32,346</b>	<b>3,86,346</b>
					<b>Total Sub Major Head 0 :</b>								<b>3,86,346</b>	<b>0</b>	<b>54,000</b>	<b>0</b>	<b>3,32,346</b>	<b>3,86,346</b>
<b>Total Major Head 2401 :</b>								<b>3,86,346</b>	<b>0</b>	<b>54,000</b>	<b>0</b>	<b>3,32,346</b>	<b>3,86,346</b>					
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2997	Voucher	93,500	0	0	0	93,500	93,500				
						Voted-Sixth-Schedule-Khasi	2999	Voucher	4,960	0	0	0	4,960	4,960				
						Voted-Sixth-Schedule-Khasi	3135	Voucher	62,780	0	0	0	62,780	62,780				
						Voted-Sixth-Schedule-Khasi	629	Voucher	4,51,188	0	1,00,000	0	3,51,188	4,51,188				
						Voted-Sixth-Schedule-Khasi	632	Voucher	37,956	0	0	0	37,956	37,956				
						Voted-Sixth-Schedule-Khasi	641	Voucher										

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Shillong (North) Treasury													
<b>D.D.O. :</b>		200007 Research Officer District & Local Research Station & Laboratories Shillong													
<b>Month of Account:</b>		JUN/2023													
Major Head	Sub Major Head	Sub Head	Sub Object Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	01	004	(04) Agricultural Research Stations And Laboratories	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		641	Voucher	6,72,255	0	67,500	4,400		6,00,355	6,72,255
<b>Total Object Head-- 1 :</b>									<b>13,22,639</b>	<b>0</b>	<b>1,67,500</b>	<b>4,400</b>	<b>11,50,739</b>	<b>13,22,639</b>	
				02. Wages	Voted-Sixth-Schedule-Khasi		1696	Voucher	77,500	0	0	0		77,500	77,500
					Voted-Sixth-Schedule-Khasi		1702	Voucher	10,665	0	0	0		10,665	10,665
					Voted-Sixth-Schedule-Khasi		1703	Voucher	66,061	0	0	0		66,061	66,061
<b>Total Object Head-- 2 :</b>									<b>1,54,226</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,54,226</b>	<b>1,54,226</b>	
<b>Total Sub Head :</b>									<b>14,76,865</b>	<b>0</b>	<b>1,67,500</b>	<b>4,400</b>	<b>13,04,965</b>	<b>14,76,865</b>	
			(13) Soil Testing Lab	0	01. Salaries	General-Voted	173	Voucher	2,81,176	0	35,000	0		2,46,176	2,81,176
						General-Voted	221	Voucher	1,71,699	0	0	2,200		1,69,499	1,71,699
						General-Voted	2862	Voucher	22,271	0	0	0		22,271	22,271
						General-Voted	3052	Voucher	21,740	0	0	0		21,740	21,740
<b>Total Object Head-- 1 :</b>									<b>4,96,886</b>	<b>0</b>	<b>35,000</b>	<b>2,200</b>	<b>4,59,686</b>	<b>4,96,886</b>	
					02. Wages	Voted-Sixth-Schedule-Khasi	1697	Voucher	1,26,449	0	0	0		1,26,449	1,26,449
<b>Total Object Head-- 2 :</b>									<b>1,26,449</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,26,449</b>	<b>1,26,449</b>	
<b>Total Sub Head :</b>									<b>6,23,335</b>	<b>0</b>	<b>35,000</b>	<b>2,200</b>	<b>5,86,135</b>	<b>6,23,335</b>	
			(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Khasi	2995	Voucher	25,920	0	0	0		25,920	25,920
						Voted-Sixth-Schedule-Khasi	2996	Voucher	4,392	0	0	0		4,392	4,392
						Voted-Sixth-Schedule-Khasi	2998	Voucher	47,240	0	0	0		47,240	47,240

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b>		Agriculture Department															
<b>Treasury</b>		Shillong (North) Treasury															
<b>D.D.O. :</b>		200007 Research Officer District & Local Research Station & Laboratories Shillong															
<b>Month of Account:</b>		JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2415	01	004	(14) State Soil Survey Organisation	01. Salaries	Voted-Sixth-Schedule-Khasi		627	Voucher	1,89,332	0	15,000	0	1,74,332	1,89,332			
					Voted-Sixth-Schedule-Khasi		638	Voucher	3,55,769	0	29,000	6,600	3,20,169	3,55,769			
				<b>Total Object Head-- 1 :</b>							<b>6,22,653</b>	<b>0</b>	<b>44,000</b>	<b>6,600</b>	<b>5,72,053</b>	<b>6,22,653</b>	
				02. Wages	Voted-Sixth-Schedule-Khasi		1700	Voucher	31,000	0	0	0	31,000	31,000			
					Voted-Sixth-Schedule-Khasi		1701	Voucher	62,000	0	0	0	62,000	62,000			
				<b>Total Object Head-- 2 :</b>							<b>93,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>93,000</b>	<b>93,000</b>	
				<b>Total Sub Head :</b>							<b>7,15,653</b>	<b>0</b>	<b>44,000</b>	<b>6,600</b>	<b>6,65,053</b>	<b>7,15,653</b>	
				(15) Seed Testing Lab	0	01. Salaries	General-Voted		162	Voucher	1,92,500	0	16,000	0	1,76,500	1,92,500	
			General-Voted					230	Voucher	2,61,057	0	4,000	6,600	2,50,457	2,61,057		
			General-Voted					2860	Voucher	26,400	0	0	0	26,400	26,400		
			General-Voted					2861	Voucher	35,420	0	0	0	35,420	35,420		
			<b>Total Object Head-- 1 :</b>							<b>5,15,377</b>	<b>0</b>	<b>20,000</b>	<b>6,600</b>	<b>4,88,777</b>	<b>5,15,377</b>		
			02. Wages			Voted-Sixth-Schedule-Khasi		1698	Voucher	1,25,643	0	0	0	1,25,643	1,25,643		
						Voted-Sixth-Schedule-Khasi		1699	Voucher	12,245	0	0	0	12,245	12,245		
<b>Total Object Head-- 2 :</b>								<b>1,37,888</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,37,888</b>	<b>1,37,888</b>				
<b>Total Sub Head :</b>								<b>6,53,265</b>	<b>0</b>	<b>20,000</b>	<b>6,600</b>	<b>6,26,665</b>	<b>6,53,265</b>				
<b>Total Minor Head 4 :</b>								<b>34,69,118</b>	<b>0</b>	<b>2,66,500</b>	<b>19,800</b>	<b>31,82,818</b>	<b>34,69,118</b>				



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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Shillong (North) Treasury													
<b>D.D.O. :</b>		200007 Research Officer District & Local Research Station & Laboratories Shillong													
<b>Month of Account:</b>		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	01				<b>Total Sub Major Head 1 :</b>				<b>34,69,118</b>	<b>0</b>	<b>2,66,500</b>	<b>19,800</b>	<b>31,82,818</b>	<b>34,69,118</b>	
					<b>Total Major Head 2415 :</b>				<b>34,69,118</b>	<b>0</b>	<b>2,66,500</b>	<b>19,800</b>	<b>31,82,818</b>	<b>34,69,118</b>	
					<b>Total of Month :</b>				<b>38,55,464</b>	<b>0</b>	<b>3,20,500</b>	<b>19,800</b>	<b>35,15,164</b>	<b>38,55,464</b>	
<b>Month of Account:</b>		JUL/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1679	Voucher	16,720	0	0	0	16,720	16,720	
						Voted-Sixth-Schedule-Khasi	1683	Voucher	1,15,196	0	20,125	0	95,071	1,15,196	
						Voted-Sixth-Schedule-Khasi	871	Voucher	1,01,980	0	0	0	1,01,980	1,01,980	
						Voted-Sixth-Schedule-Khasi	950	Voucher	1,46,893	0	42,000	0	1,04,893	1,46,893	
					<b>Total Object Head-- 1 :</b>				<b>3,80,789</b>	<b>0</b>	<b>62,125</b>	<b>0</b>	<b>3,18,664</b>	<b>3,80,789</b>	
					02. Wages	Voted-Sixth-Schedule-Khasi	2912	Voucher	35,550	0	0	0	35,550	35,550	
						Voted-Sixth-Schedule-Khasi	2915	Voucher	24,490	0	0	0	24,490	24,490	
					<b>Total Object Head-- 2 :</b>				<b>60,040</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60,040</b>	<b>60,040</b>	
					<b>Total Sub Head :</b>				<b>4,40,829</b>	<b>0</b>	<b>62,125</b>	<b>0</b>	<b>3,78,704</b>	<b>4,40,829</b>	
					<b>Total Minor Head 111 :</b>				<b>4,40,829</b>	<b>0</b>	<b>62,125</b>	<b>0</b>	<b>3,78,704</b>	<b>4,40,829</b>	

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Shillong (North) Treasury													
<b>D.D.O. :</b>		200007 Research Officer District & Local Research Station & Laboratories Shillong													
<b>Month of Account:</b>		JUL/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00				<b>Total Sub Major Head 0 :</b>				<b>4,40,829</b>	<b>0</b>	<b>62,125</b>	<b>0</b>	<b>3,78,704</b>	<b>4,40,829</b>	
					<b>Total Major Head 2401 :</b>				<b>4,40,829</b>	<b>0</b>	<b>62,125</b>	<b>0</b>	<b>3,78,704</b>	<b>4,40,829</b>	
2415	01	004	(04) Agricultural Research Stations And Laboratories	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1177	Voucher	3,00,836	0	65,625	0	2,35,211	3,00,836	
					Voted-Sixth-Schedule-Khasi		1183	Voucher	1,26,596	0	40,000	0	86,596	1,26,596	
					Voted-Sixth-Schedule-Khasi		2484	Voucher	47,807	0	0	0	47,807	47,807	
					Voted-Sixth-Schedule-Khasi		845	Voucher	38,948	0	0	0	38,948	38,948	
					Voted-Sixth-Schedule-Khasi		849	Voucher	6,90,955	0	67,500	4,400	6,19,055	6,90,955	
					<b>Total Object Head-- 1 :</b>				<b>12,05,142</b>	<b>0</b>	<b>1,73,125</b>	<b>4,400</b>	<b>10,27,617</b>	<b>12,05,142</b>	
				02. Wages	Voted-Sixth-Schedule-Khasi		2849	Voucher	75,000	0	0	0	75,000	75,000	
					Voted-Sixth-Schedule-Khasi		2898	Voucher	75,780	0	0	0	75,780	75,780	
					Voted-Sixth-Schedule-Khasi		3185	Voucher	58,855	0	0	0	58,855	58,855	
					<b>Total Object Head-- 2 :</b>				<b>2,09,635</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,09,635</b>	<b>2,09,635</b>	
					<b>Total Sub Head :</b>				<b>14,14,777</b>	<b>0</b>	<b>1,73,125</b>	<b>4,400</b>	<b>12,37,252</b>	<b>14,14,777</b>	
			(13) Soil Testing Lab	0	01. Salaries	General-Voted	1753	Voucher	97,900	0	0	0	97,900	97,900	
						General-Voted	1759	Voucher	13,000	0	0	0	13,000	13,000	
						General-Voted	2490	Voucher	47,807	0	0	0	47,807	47,807	
						General-Voted	613	Voucher	1,65,672	0	0	0	1,65,672	1,65,672	
						General-Voted	630	Voucher	1,76,167	0	0	2,200	1,73,967	1,76,167	

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
<b>Department :</b>		Agriculture Department																		
<b>Treasury</b>		Shillong (North) Treasury																		
<b>D.D.O. :</b>		200007 Research Officer District & Local Research Station & Laboratories Shillong																		
<b>Month of Account:</b>		JUL/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	-	7610							
2415	01	004	(13) Soil Testing Lab	0	01. Salaries				<b>5,00,546</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>4,98,346</b>	<b>5,00,546</b>						
					02. Wages		Voted-Sixth-Schedule-Khasi	2896	Voucher	1,22,370	0	0	0	1,22,370	1,22,370					
					<b>Total Object Head-- 1 :</b>							<b>5,00,546</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>4,98,346</b>	<b>5,00,546</b>			
					<b>Total Object Head-- 2 :</b>							<b>1,22,370</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,22,370</b>	<b>1,22,370</b>			
					<b>Total Sub Head :</b>							<b>6,22,916</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>6,20,716</b>	<b>6,22,916</b>			
			(14) State Soil Survey Organisation	0	01. Salaries		Voted-Sixth-Schedule-Khasi	834	Voucher	1,94,516	0	15,000	0	1,79,516	1,94,516					
								844	Voucher	3,65,217	0	29,000	6,600	3,29,617	3,65,217					
								<b>Total Object Head-- 1 :</b>							<b>5,59,733</b>	<b>0</b>	<b>44,000</b>	<b>6,600</b>	<b>5,09,133</b>	<b>5,59,733</b>
								02. Wages		Voted-Sixth-Schedule-Khasi	2895	Voucher	60,000	0	0	0	60,000	60,000		
											2899	Voucher	30,000	0	0	0	30,000	30,000		
			<b>Total Object Head-- 2 :</b>							<b>90,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>90,000</b>	<b>90,000</b>					
			<b>Total Sub Head :</b>							<b>6,49,733</b>	<b>0</b>	<b>44,000</b>	<b>6,600</b>	<b>5,99,133</b>	<b>6,49,733</b>					
			(15) Seed Testing Lab	0	01. Salaries		General-Voted	611	Voucher	1,97,780	0	16,000	0	1,81,780	1,97,780					
								643	Voucher	2,68,141	0	4,000	6,600	2,57,541	2,68,141					
								<b>Total Object Head-- 1 :</b>							<b>4,65,921</b>	<b>0</b>	<b>20,000</b>	<b>6,600</b>	<b>4,39,321</b>	<b>4,65,921</b>
02. Wages		Voted-Sixth-Schedule-Khasi						2901	Voucher	1,21,590	0	0	0	1,21,590	1,21,590					
								2903	Voucher	11,850	0	0	0	11,850	11,850					
<b>Total Object Head-- 2 :</b>							<b>1,33,440</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,33,440</b>	<b>1,33,440</b>								

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Shillong (North) Treasury													
<b>D.D.O. :</b>		200007 Research Officer District & Local Research Station & Laboratories Shillong													
<b>Month of Account:</b>		JUL/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	01	004	(15) Seed Testing Lab		<b>Total Sub Head :</b>				5,99,361	0	20,000	6,600		5,72,761	5,99,361
					<b>Total Minor Head 4 :</b>				32,86,787	0	2,37,125	19,800		30,29,862	32,86,787
					<b>Total Sub Major Head 1 :</b>				32,86,787	0	2,37,125	19,800		30,29,862	32,86,787
					<b>Total Major Head 2415 :</b>				32,86,787	0	2,37,125	19,800		30,29,862	32,86,787
					<b>Total of Month :</b>				37,27,616	0	2,99,250	19,800		34,08,566	37,27,616
<b>Month of Account:</b>		AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2869	Voucher	2,720	0	0	0		2,720	2,720
						Voted-Sixth-Schedule-Khasi	892	Voucher	2,20,576	0	20,125	0		2,00,451	2,20,576
						Voted-Sixth-Schedule-Khasi	953	Voucher	1,51,121	0	42,000	0		1,09,121	1,51,121
					<b>Total Object Head-- 1 :</b>				3,74,417	0	62,125	0		3,12,292	3,74,417
					02. Wages	Voted-Sixth-Schedule-Khasi	1608	Voucher	36,735	0	0	0		36,735	36,735
					<b>Total Object Head-- 2 :</b>				36,735	0	0	0		36,735	36,735
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1203	Voucher	66,880	0	0	0		66,880	66,880
					<b>Total Object Head-- 11 :</b>				66,880	0	0	0		66,880	66,880

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury</b>		Shillong (North) Treasury												
<b>D.D.O. :</b>		200007 Research Officer District & Local Research Station & Laboratories Shillong												
<b>Month of Account:</b>		AUG/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2401	00	111	(01) Land Use Survey		<b>Total Sub Head :</b>				4,78,032	0	62,125	0	4,15,907	4,78,032
					<b>Total Minor Head 111 :</b>				4,78,032	0	62,125	0	4,15,907	4,78,032
					<b>Total Sub Major Head 0 :</b>				4,78,032	0	62,125	0	4,15,907	4,78,032
					<b>Total Major Head 2401 :</b>				4,78,032	0	62,125	0	4,15,907	4,78,032
2415	01	004	(04) Agricultural Research Stations And Laboratories	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		2883	Voucher	6,256	0	0	0	6,256	6,256
					Voted-Sixth-Schedule-Khasi		2885	Voucher	11,900	0	0	0	11,900	11,900
					Voted-Sixth-Schedule-Khasi		742	Voucher	4,41,541	0	1,05,625	0	3,35,916	4,41,541
					Voted-Sixth-Schedule-Khasi		745	Voucher	40,005	0	0	0	40,005	40,005
					Voted-Sixth-Schedule-Khasi		747	Voucher	7,10,790	0	67,500	4,400	6,38,890	7,10,790
					<b>Total Object Head-- 1 :</b>				12,10,492	0	1,73,125	4,400	10,32,967	12,10,492
				02. Wages	Voted-Sixth-Schedule-Khasi		1724	Voucher	78,306	0	0	0	78,306	78,306
					Voted-Sixth-Schedule-Khasi		1726	Voucher	14,220	0	0	0	14,220	14,220
					Voted-Sixth-Schedule-Khasi		1729	Voucher	77,500	0	0	0	77,500	77,500
					<b>Total Object Head-- 2 :</b>				1,70,026	0	0	0	1,70,026	1,70,026
				6. Medical Treatment	Voted-Sixth-Schedule-Khasi		1436	Voucher	6,423	0	0	0	6,423	6,423
					<b>Total Object Head-- 6 :</b>				6,423	0	0	0	6,423	6,423

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Shillong (North) Treasury													
<b>D.D.O. :</b>		200007 Research Officer District & Local Research Station & Laboratories Shillong													
<b>Month of Account:</b>		AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	01	004	<b>Total Sub Head :</b>						<b>13,86,941</b>	<b>0</b>	<b>1,73,125</b>	<b>4,400</b>	<b>12,09,416</b>	<b>13,86,941</b>	
			(04) Agricultural Research Stations And Laboratories												
			(13) Soil Testing Lab	0	01. Salaries	General-Voted	2842	Voucher	2,584	0	0	0	2,584	2,584	
						General-Voted	441	Voucher	2,76,865	0	0	0	2,76,865	2,76,865	
						General-Voted	450	Voucher	5,357	0	0	0	5,357	5,357	
						General-Voted	451	Voucher	34,819	0	0	0	34,819	34,819	
						General-Voted	462	Voucher	1,36,766	0	0	2,200	1,34,566	1,36,766	
						<b>Total Object Head-- 1 :</b>			<b>4,56,391</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>4,54,191</b>	<b>4,56,391</b>	
					02. Wages	Voted-Sixth-Schedule-Khasi	1730	Voucher	1,26,449	0	0	0	1,26,449	1,26,449	
						<b>Total Object Head-- 2 :</b>			<b>1,26,449</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,26,449</b>	<b>1,26,449</b>	
					11. Domestic Travel Expenses	General-Voted	1178	Voucher	52,000	0	0	0	52,000	52,000	
						<b>Total Object Head-- 11 :</b>			<b>52,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>52,000</b>	<b>52,000</b>	
			<b>Total Sub Head :</b>						<b>6,34,840</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>6,32,640</b>	<b>6,34,840</b>	
			(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Khasi	2884	Voucher	5,529	0	0	0	5,529	5,529	
						Voted-Sixth-Schedule-Khasi	2886	Voucher	1,25,843	0	0	0	1,25,843	1,25,843	
						Voted-Sixth-Schedule-Khasi	740	Voucher	1,94,516	0	15,000	0	1,79,516	1,94,516	
						Voted-Sixth-Schedule-Khasi	744	Voucher	3,74,732	0	29,000	6,600	3,39,132	3,74,732	
						<b>Total Object Head-- 1 :</b>			<b>7,00,620</b>	<b>0</b>	<b>44,000</b>	<b>6,600</b>	<b>6,50,020</b>	<b>7,00,620</b>	
					02. Wages	Voted-Sixth-Schedule-Khasi	1727	Voucher	62,000	0	0	0	62,000	62,000	

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b> Agriculture Department													
<b>Treasury</b> Shillong (North) Treasury													
<b>D.D.O. :</b> 200007 Research Officer District & Local Research Station & Laboratories Shillong													
<b>Month of Account:</b> AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2415	01	004	(14) State Soil Survey Organisation	0	02. Wages	Voted-Sixth-Schedule-Khasi	1733	Voucher	31,000	0	0	0	31,000
<b>Total Object Head-- 2 :</b>									<b>93,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>93,000</b>
<b>Total Sub Head :</b>									<b>7,93,620</b>	<b>0</b>	<b>44,000</b>	<b>6,600</b>	<b>7,43,020</b>
			(15) Seed Testing Lab	0	01. Salaries	General-Voted	2840	Voucher	2,265	0	0	0	2,265
									2,01,180	0	16,000	0	1,85,180
									2,75,134	0	4,500	6,600	2,64,034
<b>Total Object Head-- 1 :</b>									<b>4,78,579</b>	<b>0</b>	<b>20,500</b>	<b>6,600</b>	<b>4,51,479</b>
					02. Wages	Voted-Sixth-Schedule-Khasi	1732	Voucher	1,25,643	0	0	0	1,25,643
									12,245	0	0	0	12,245
<b>Total Object Head-- 2 :</b>									<b>1,37,888</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,37,888</b>
<b>Total Sub Head :</b>									<b>6,16,467</b>	<b>0</b>	<b>20,500</b>	<b>6,600</b>	<b>5,89,367</b>
<b>Total Minor Head 4 :</b>									<b>34,31,868</b>	<b>0</b>	<b>2,37,625</b>	<b>19,800</b>	<b>31,74,443</b>
<b>Total Sub Major Head 1 :</b>									<b>34,31,868</b>	<b>0</b>	<b>2,37,625</b>	<b>19,800</b>	<b>31,74,443</b>
<b>Total Major Head 2415 :</b>									<b>34,31,868</b>	<b>0</b>	<b>2,37,625</b>	<b>19,800</b>	<b>31,74,443</b>
<b>Total of Month :</b>									<b>39,09,900</b>	<b>0</b>	<b>2,99,750</b>	<b>19,800</b>	<b>35,90,350</b>
<b>Month of Account:</b> SEP/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)			

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Shillong (North) Treasury													
<b>D.D.O. :</b>		200007 Research Officer District & Local Research Station & Laboratories Shillong													
<b>Month of Account:</b>		SEP/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1016	Voucher	2,23,296	0	20,125	0	2,03,171	2,23,296	
							1075	Voucher	1,51,121	0	43,000	0	1,08,121	1,51,121	
							<b>Total Object Head-- 1 :</b>		<b>3,74,417</b>	<b>0</b>	<b>63,125</b>	<b>0</b>	<b>3,11,292</b>	<b>3,74,417</b>	
					(02) Wages	Voted-Sixth-Schedule-Khasi	2129	Voucher	36,735	0	0	0	36,735	36,735	
							<b>Total Object Head-- 2 :</b>		<b>36,735</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>36,735</b>	<b>36,735</b>	
							<b>Total Sub Head :</b>		<b>4,11,152</b>	<b>0</b>	<b>63,125</b>	<b>0</b>	<b>3,48,027</b>	<b>4,11,152</b>	
					<b>Total Minor Head 111 :</b>		<b>4,11,152</b>	<b>0</b>	<b>63,125</b>	<b>0</b>	<b>3,48,027</b>	<b>4,11,152</b>			
					<b>Total Sub Major Head 0 :</b>		<b>4,11,152</b>	<b>0</b>	<b>63,125</b>	<b>0</b>	<b>3,48,027</b>	<b>4,11,152</b>			
					<b>Total Major Head 2401 :</b>		<b>4,11,152</b>	<b>0</b>	<b>63,125</b>	<b>0</b>	<b>3,48,027</b>	<b>4,11,152</b>			
					2415	01	004	(04) Agricultural Research Stations And Laboratories	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1316	Voucher	4,47,797	0	1,05,625
1321	Voucher	40,005	0	0							0	40,005	40,005		
1326	Voucher	7,11,062	0	67,500							4,400	6,39,162	7,11,062		
<b>Total Object Head-- 1 :</b>		<b>11,98,864</b>	<b>0</b>	<b>1,73,125</b>							<b>4,400</b>	<b>10,21,339</b>	<b>11,98,864</b>		
(02) Wages	Voted-Sixth-Schedule-Khasi	2170	Voucher	77,500					0	0	0	77,500	77,500		
		2172	Voucher	78,306					0	0	0	78,306	78,306		
		3269	Voucher	77,025					0	0	0	77,025	77,025		
		<b>Total Object Head-- 2 :</b>		<b>232,831</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>232,831</b>	<b>232,831</b>		



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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Shillong (North) Treasury													
<b>D.D.O. :</b>		200007 Research Officer District & Local Research Station & Laboratories Shillong													
<b>Month of Account:</b>		SEP/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	01	004	(04) Agricultural Research Stations And Laboratories	02. Wages	<b>Total Object Head-- 2 :</b>				<b>2,32,831</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,32,831</b>	<b>2,32,831</b>	
					<b>Total Sub Head :</b>				<b>14,31,695</b>	<b>0</b>	<b>1,73,125</b>	<b>4,400</b>	<b>12,54,170</b>	<b>14,31,695</b>	
			(13) Soil Testing Lab	0	01. Salaries	General-Voted	615	Voucher	2,79,449	0	0	0	2,79,449	2,79,449	
						General-Voted	635	Voucher	1,78,281	0	0	2,200	1,76,081	1,78,281	
					<b>Total Object Head-- 1 :</b>				<b>4,57,730</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>4,55,530</b>	<b>4,57,730</b>	
					02. Wages	Voted-Sixth-Schedule-Khasi	2168	Voucher	1,26,449	0	0	0	1,26,449	1,26,449	
					<b>Total Object Head-- 2 :</b>				<b>1,26,449</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,26,449</b>	<b>1,26,449</b>	
					06. Medical Treatment	General-Voted	2276	Voucher	9,061	0	0	0	9,061	9,061	
					<b>Total Object Head-- 6 :</b>				<b>9,061</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,061</b>	<b>9,061</b>	
					<b>Total Sub Head :</b>				<b>5,93,240</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>5,91,040</b>	<b>5,93,240</b>	
			(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Khasi	1318	Voucher	2,00,045	0	15,000	0	1,85,045	2,00,045	
						Voted-Sixth-Schedule-Khasi	1323	Voucher	3,77,299	0	29,000	6,600	3,41,699	3,77,299	
					<b>Total Object Head-- 1 :</b>				<b>5,77,344</b>	<b>0</b>	<b>44,000</b>	<b>6,600</b>	<b>5,26,744</b>	<b>5,77,344</b>	
					02. Wages	Voted-Sixth-Schedule-Khasi	2158	Voucher	31,000	0	0	0	31,000	31,000	
						Voted-Sixth-Schedule-Khasi	2161	Voucher	62,000	0	0	0	62,000	62,000	
					<b>Total Object Head-- 2 :</b>				<b>93,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>93,000</b>	<b>93,000</b>	
					<b>Total Sub Head :</b>				<b>6,70,344</b>	<b>0</b>	<b>44,000</b>	<b>6,600</b>	<b>6,19,744</b>	<b>6,70,344</b>	
			(15) Seed Testing Lab	0	01. Salaries	General-Voted	617	Voucher	2,03,445	0	16,000	0	1,87,445	2,03,445	

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury</b> Shillong (North) Treasury															
<b>D.D.O. :</b> 200007 Research Officer District & Local Research Station & Laboratories Shillong															
<b>Month of Account:</b> SEP/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	01	004	(15) Seed Testing Lab	0	01. Salaries	General-Voted	666	Voucher	2,75,134	0	4,500	6,600	2,64,034	2,75,134	
<b>Total Object Head-- 1 :</b>									<b>4,78,579</b>	<b>0</b>	<b>20,500</b>	<b>6,600</b>	<b>4,51,479</b>	<b>4,78,579</b>	
					02. Wages	Voted-Sixth-Schedule-Khasi	2163	Voucher	12,245	0	0	0	12,245	12,245	
						Voted-Sixth-Schedule-Khasi	2165	Voucher	1,25,643	0	0	0	1,25,643	1,25,643	
<b>Total Object Head-- 2 :</b>									<b>1,37,888</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,37,888</b>	<b>1,37,888</b>	
<b>Total Sub Head :</b>									<b>6,16,467</b>	<b>0</b>	<b>20,500</b>	<b>6,600</b>	<b>5,89,367</b>	<b>6,16,467</b>	
<b>Total Minor Head 4 :</b>									<b>33,11,746</b>	<b>0</b>	<b>2,37,625</b>	<b>19,800</b>	<b>30,54,321</b>	<b>33,11,746</b>	
<b>Total Sub Major Head 1 :</b>									<b>33,11,746</b>	<b>0</b>	<b>2,37,625</b>	<b>19,800</b>	<b>30,54,321</b>	<b>33,11,746</b>	
<b>Total Major Head 2415 :</b>									<b>33,11,746</b>	<b>0</b>	<b>2,37,625</b>	<b>19,800</b>	<b>30,54,321</b>	<b>33,11,746</b>	
<b>Total of Month :</b>									<b>37,22,898</b>	<b>0</b>	<b>3,00,750</b>	<b>19,800</b>	<b>34,02,348</b>	<b>37,22,898</b>	
<b>Month of Account:</b> OCT/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	913	Voucher	2,23,296	0	20,125	0	2,03,171	2,23,296	
						Voted-Sixth-Schedule-Khasi	926	Voucher	1,51,121	0	25,000	0	1,26,121	1,51,121	
<b>Total Object Head-- 1 :</b>									<b>3,74,417</b>	<b>0</b>	<b>45,125</b>	<b>0</b>	<b>3,29,292</b>	<b>3,74,417</b>	
					02. Wages	Voted-Sixth-	2170	Voucher							

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b>		Agriculture Department															
<b>Treasury</b>		Shillong (North) Treasury															
<b>D.D.O. :</b>		200007 Research Officer District & Local Research Station & Laboratories Shillong															
<b>Month of Account:</b>		OCT/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2401	00	111	(01) Land Use Survey	0	02. Wages	Voted-Sixth-Schedule-Khasi	2170		35,550	0	0	0	0	35,550	35,550		
<b>Total Object Head-- 2 :</b>									<b>35,550</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35,550</b>	<b>35,550</b>			
<b>Total Sub Head :</b>									<b>4,09,967</b>	<b>0</b>	<b>45,125</b>	<b>0</b>	<b>3,64,842</b>	<b>4,09,967</b>			
<b>Total Minor Head 111 :</b>									<b>4,09,967</b>	<b>0</b>	<b>45,125</b>	<b>0</b>	<b>3,64,842</b>	<b>4,09,967</b>			
<b>Total Sub Major Head 0 :</b>									<b>4,09,967</b>	<b>0</b>	<b>45,125</b>	<b>0</b>	<b>3,64,842</b>	<b>4,09,967</b>			
<b>Total Major Head 2401 :</b>									<b>4,09,967</b>	<b>0</b>	<b>45,125</b>	<b>0</b>	<b>3,64,842</b>	<b>4,09,967</b>			
2415	01	004	(04) Agricultural Research Stations And Laboratories	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1476	Voucher	1,16,850	0	0	0	0	1,16,850	1,16,850			
									Voted-Sixth-Schedule-Khasi	943	Voucher	4,47,797	0	1,05,625	0	3,42,172	4,47,797
									Voted-Sixth-Schedule-Khasi	945	Voucher	40,005	0	0	0	40,005	40,005
									Voted-Sixth-Schedule-Khasi	946	Voucher	7,13,176	0	67,500	4,400	6,41,276	7,13,176
<b>Total Object Head-- 1 :</b>									<b>13,17,828</b>	<b>0</b>	<b>1,73,125</b>	<b>4,400</b>	<b>11,40,303</b>	<b>13,17,828</b>			
				(02) Wages	Voted-Sixth-Schedule-Khasi	1993	Voucher	75,780	0	0	0	0	75,780	75,780			
					Voted-Sixth-Schedule-Khasi	1994	Voucher	75,000	0	0	0	0	75,000	75,000			
<b>Total Object Head-- 2 :</b>									<b>1,50,780</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,50,780</b>	<b>1,50,780</b>			
<b>Total Sub Head :</b>									<b>14,68,608</b>	<b>0</b>	<b>1,73,125</b>	<b>4,400</b>	<b>12,91,083</b>	<b>14,68,608</b>			
			(13) Soil Testing Lab	0	01. Salaries	General-Voted	43	Voucher	2,79,449	0	0	0	2,79,449	2,79,449			
					General-Voted	54	Voucher	1,78,281	0	0	2,200	1,76,081	1,78,281				

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
<b>Department :</b>		Agriculture Department																	
<b>Treasury</b>		Shillong (North) Treasury																	
<b>D.D.O. :</b>		200007 Research Officer District & Local Research Station & Laboratories Shillong																	
<b>Month of Account:</b>		OCT/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2415	01	004	(13) Soil Testing Lab	0	01. Salaries				<b>4,57,730</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>4,55,530</b>	<b>4,57,730</b>					
					02. Wages	Voted-Sixth-Schedule-Khasi	1992	Voucher	1,22,370	0	0	0	1,22,370	1,22,370					
					<b>Total Object Head-- 1 :</b>								<b>1,22,370</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,22,370</b>	<b>1,22,370</b>	
					06. Medical Treatment	General-Voted	1270	Voucher	48,750	0	0	0	48,750	48,750					
					<b>Total Object Head-- 6 :</b>								<b>48,750</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>48,750</b>	<b>48,750</b>	
					<b>Total Sub Head :</b>								<b>6,28,850</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>6,26,650</b>	<b>6,28,850</b>	
			(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Khasi	942	Voucher	2,00,045	0	15,000	0	1,85,045	2,00,045					
						Voted-Sixth-Schedule-Khasi	944	Voucher	3,77,299	0	29,000	6,600	3,41,699	3,77,299					
						<b>Total Object Head-- 1 :</b>								<b>5,77,344</b>	<b>0</b>	<b>44,000</b>	<b>6,600</b>	<b>5,26,744</b>	<b>5,77,344</b>
						02. Wages	Voted-Sixth-Schedule-Khasi	1989	Voucher	30,000	0	0	0	30,000	30,000				
							Voted-Sixth-Schedule-Khasi	1991	Voucher	60,000	0	0	0	60,000	60,000				
							<b>Total Object Head-- 2 :</b>								<b>90,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>90,000</b>
			<b>Total Sub Head :</b>								<b>6,67,344</b>	<b>0</b>	<b>44,000</b>	<b>6,600</b>	<b>6,16,744</b>	<b>6,67,344</b>			
			(15) Seed Testing Lab	0	01. Salaries	General-Voted	44	Voucher	2,03,445	0	16,000	0	1,87,445	2,03,445					
						General-Voted	65	Voucher	2,75,134	0	4,500	6,600	2,64,034	2,75,134					
<b>Total Object Head-- 1 :</b>								<b>4,78,579</b>	<b>0</b>	<b>20,500</b>	<b>6,600</b>	<b>4,51,479</b>	<b>4,78,579</b>						
02. Wages	Voted-Sixth-Schedule-Khasi	1986			Voucher	11,850	0	0	0	11,850	11,850								
	Voted-Sixth-Schedule-Khasi	1987			Voucher	1,21,590	0	0	0	1,21,590	1,21,590								

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury</b>		Shillong (North) Treasury												
<b>D.D.O. :</b>		200007 Research Officer District & Local Research Station & Laboratories Shillong												
<b>Month of Account:</b>		OCT/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2415	01	004	(15) Seed Testing Lab	0	02. Wages				1,33,440	0	0	0	1,33,440	1,33,440
					<b>Total Object Head-- 2 :</b>				1,33,440	0	0	0	1,33,440	1,33,440
					<b>Total Sub Head :</b>				6,12,019	0	20,500	6,600	5,84,919	6,12,019
					<b>Total Minor Head 4 :</b>				33,76,821	0	2,37,625	19,800	31,19,396	33,76,821
					<b>Total Sub Major Head 1 :</b>				33,76,821	0	2,37,625	19,800	31,19,396	33,76,821
					<b>Total Major Head 2415 :</b>				33,76,821	0	2,37,625	19,800	31,19,396	33,76,821
					<b>Total of Month :</b>				37,86,788	0	2,82,750	19,800	34,84,238	37,86,788
<b>Month of Account:</b>		NOV/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	436	Voucher	2,23,296	0	20,125	0	2,03,171	2,23,296
						Voted-Sixth-Schedule-Khasi	510	Voucher	1,51,121	0	0	0	1,51,121	1,51,121
					<b>Total Object Head-- 1 :</b>				3,74,417	0	20,125	0	3,54,292	3,74,417
					02. Wages	Voted-Sixth-Schedule-Khasi	2302	Voucher	36,735	0	0	0	36,735	36,735
					<b>Total Object Head-- 2 :</b>				36,735	0	0	0	36,735	36,735
					<b>Total Sub Head :</b>				4,11,152	0	20,125	0	3,91,027	4,11,152
					<b>Total Minor Head 111 :</b>				4,11,152	0	20,125	0	3,91,027	4,11,152

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury</b>		Shillong (North) Treasury												
<b>D.D.O. :</b>		200007 Research Officer District & Local Research Station & Laboratories Shillong												
<b>Month of Account:</b>		NOV/2023												
Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2401	00			<b>Total Sub Major Head 0 :</b>				<b>4,11,152</b>	<b>0</b>	<b>20,125</b>	<b>0</b>	<b>3,91,027</b>	<b>4,11,152</b>	
				<b>Total Major Head 2401 :</b>				<b>4,11,152</b>	<b>0</b>	<b>20,125</b>	<b>0</b>	<b>3,91,027</b>	<b>4,11,152</b>	
2415	01	004	(04) Agricultural Research Stations And Laboratories	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	220	Voucher	4,47,797	0	1,05,625	0	3,42,172	4,47,797	
					Voted-Sixth-Schedule-Khasi	225	Voucher	40,005	0	0	0	40,005	40,005	
					Voted-Sixth-Schedule-Khasi	229	Voucher	7,16,196	0	67,500	4,400	6,44,296	7,16,196	
					Voted-Sixth-Schedule-Khasi	2837	Voucher	34,203	0	0	0	34,203	34,203	
				<b>Total Object Head-- 1 :</b>				<b>12,38,201</b>	<b>0</b>	<b>1,73,125</b>	<b>4,400</b>	<b>10,60,676</b>	<b>12,38,201</b>	
				02. Wages	Voted-Sixth-Schedule-Khasi	1527	Voucher	1,28,770	0	0	0	1,28,770	1,28,770	
					Voted-Sixth-Schedule-Khasi	2293	Voucher	78,306	0	0	0	78,306	78,306	
					Voted-Sixth-Schedule-Khasi	2295	Voucher	77,500	0	0	0	77,500	77,500	
				<b>Total Object Head-- 2 :</b>				<b>2,84,576</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,84,576</b>	<b>2,84,576</b>	
				<b>Total Sub Head :</b>				<b>15,22,777</b>	<b>0</b>	<b>1,73,125</b>	<b>4,400</b>	<b>13,45,252</b>	<b>15,22,777</b>	
			(13) Soil Testing Lab	0	01. Salaries	General-Voted	611	Voucher	2,79,449	0	0	2,79,449	2,79,449	
						General-Voted	672	Voucher	36,158	0	0	36,158	36,158	
						General-Voted	674	Voucher	4,018	0	0	4,018	4,018	
						General-Voted	675	Voucher	1,36,766	0	2,200	1,34,566	1,36,766	
				<b>Total Object Head-- 1 :</b>				<b>4,56,391</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>4,54,191</b>	<b>4,56,391</b>	
				02. Wages	Voted-Sixth-Schedule-Khasi	2292	Voucher	1,26,449	0	0	0	1,26,449	1,26,449	

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Run Date :

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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200007 Research Officer District & Local Research Station & Laboratories Shillong**Month of Account:** NOV/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	01	004	(13) Soil Testing Lab	0	02. Wages				<b>1,26,449</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,26,449</b>	<b>1,26,449</b>	
					<b>Total Object Head-- 2 :</b>				<b>1,26,449</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,26,449</b>	<b>1,26,449</b>	
					<b>Total Sub Head :</b>				<b>5,82,840</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>5,80,640</b>	<b>5,82,840</b>	
			(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Khasi	222	Voucher	2,00,045	0	15,000	0	1,85,045	2,00,045	
						Voted-Sixth-Schedule-Khasi	224	Voucher	3,77,299	0	39,000	6,600	3,31,699	3,77,299	
					<b>Total Object Head-- 1 :</b>				<b>5,77,344</b>	<b>0</b>	<b>54,000</b>	<b>6,600</b>	<b>5,16,744</b>	<b>5,77,344</b>	
					02. Wages	Voted-Sixth-Schedule-Khasi	2288	Voucher	62,000	0	0	0	62,000	62,000	
						Voted-Sixth-Schedule-Khasi	2296	Voucher	31,000	0	0	0	31,000	31,000	
					<b>Total Object Head-- 2 :</b>				<b>93,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>93,000</b>	<b>93,000</b>	
					<b>Total Sub Head :</b>				<b>6,70,344</b>	<b>0</b>	<b>54,000</b>	<b>6,600</b>	<b>6,09,744</b>	<b>6,70,344</b>	
			(15) Seed Testing Lab	0	01. Salaries	General-Voted	2793	Voucher	34,203	0	0	0	34,203	34,203	
						General-Voted	576	Voucher	2,03,445	0	16,000	0	1,87,445	2,03,445	
						General-Voted	665	Voucher	2,78,154	0	4,500	6,600	2,67,054	2,78,154	
					<b>Total Object Head-- 1 :</b>				<b>5,15,802</b>	<b>0</b>	<b>20,500</b>	<b>6,600</b>	<b>4,88,702</b>	<b>5,15,802</b>	
					02. Wages	Voted-Sixth-Schedule-Khasi	2289	Voucher	12,245	0	0	0	12,245	12,245	
						Voted-Sixth-Schedule-Khasi	2290	Voucher	1,25,643	0	0	0	1,25,643	1,25,643	
					<b>Total Object Head-- 2 :</b>				<b>1,37,888</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,37,888</b>	<b>1,37,888</b>	
					<b>Total Sub Head :</b>				<b>6,53,690</b>	<b>0</b>	<b>20,500</b>	<b>6,600</b>	<b>6,26,590</b>	<b>6,53,690</b>	
					<b>Total Minor Head 4 :</b>				<b>34,29,651</b>	<b>0</b>	<b>2,47,625</b>	<b>19,800</b>	<b>31,62,226</b>	<b>34,29,651</b>	

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Run Date :

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
<b>Department :</b> Agriculture Department																		
<b>Treasury</b> Shillong (North) Treasury																		
<b>D.D.O. :</b> 200007 Research Officer District & Local Research Station & Laboratories Shillong																		
<b>Month of Account:</b> NOV/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2415	01	<b>Total Sub Major Head 1 :</b>											<b>34,29,651</b>	<b>0</b>	<b>2,47,625</b>	<b>19,800</b>	<b>31,62,226</b>	<b>34,29,651</b>
											<b>Total Major Head 2415 :</b>	<b>34,29,651</b>	<b>0</b>	<b>2,47,625</b>	<b>19,800</b>	<b>31,62,226</b>	<b>34,29,651</b>	
											<b>Total of Month :</b>	<b>38,40,803</b>	<b>0</b>	<b>2,67,750</b>	<b>19,800</b>	<b>35,53,253</b>	<b>38,40,803</b>	
<b>Month of Account:</b> DEC/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1117	Voucher	2,24,496	0	20,125	0	2,04,371	2,24,496				
						Voted-Sixth-Schedule-Khasi	1158	Voucher	1,55,035	0	0	0	1,55,035	1,55,035				
						Voted-Sixth-Schedule-Khasi	4470	Voucher	1,05,300	0	0	0	1,05,300	1,05,300				
						Voted-Sixth-Schedule-Khasi	4488	Voucher	1,19,196	0	20,125	0	99,071	1,19,196				
						Voted-Sixth-Schedule-Khasi	4548	Voucher	69,661	0	0	0	69,661	69,661				
						Voted-Sixth-Schedule-Khasi	4559	Voucher	1,55,035	0	0	0	1,55,035	1,55,035				
									<b>Total Object Head-- 1 :</b>	<b>8,28,723</b>	<b>0</b>	<b>40,250</b>	<b>0</b>	<b>7,88,473</b>	<b>8,28,723</b>			
						02. Wages	Voted-Sixth-Schedule-Khasi	2572	Voucher	35,550	0	0	0	35,550	35,550			
						Voted-Sixth-Schedule-Khasi	4849	Voucher	15,010	0	0	0	15,010	15,010				
									<b>Total Object Head-- 2 :</b>	<b>50,560</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,560</b>	<b>50,560</b>			



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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Shillong (North) Treasury													
<b>D.D.O. :</b>		200007 Research Officer District & Local Research Station & Laboratories Shillong													
<b>Month of Account:</b>		DEC/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2401	00	111	(01) Land Use Survey	<b>Total Sub Head :</b>					8,79,283	0	40,250	0	8,39,033	8,79,283	
				<b>Total Minor Head 111 :</b>					8,79,283	0	40,250	0	8,39,033	8,79,283	
				<b>Total Sub Major Head 0 :</b>					8,79,283	0	40,250	0	8,39,033	8,79,283	
				<b>Total Major Head 2401 :</b>					8,79,283	0	40,250	0	8,39,033	8,79,283	
2415	01	004	(04) Agricultural Research Stations And Laboratories	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1271	Voucher	4,50,197	0	1,05,625	0	3,44,572	4,50,197	
					Voted-Sixth-Schedule-Khasi		1280	Voucher	7,24,596	0	67,500	4,400	6,52,696	7,24,596	
					Voted-Sixth-Schedule-Khasi		1289	Voucher	40,605	0	0	0	40,605	40,605	
					Voted-Sixth-Schedule-Khasi		4403	Voucher	4,50,197	0	1,05,625	0	3,44,572	4,50,197	
					Voted-Sixth-Schedule-Khasi		4417	Voucher	7,24,596	0	67,500	4,400	6,52,696	7,24,596	
					Voted-Sixth-Schedule-Khasi		4428	Voucher	40,605	0	0	0	40,605	40,605	
				<b>Total Object Head-- 1 :</b>					24,30,796	0	3,46,250	8,800	20,75,746	24,30,796	
				02. Wages	Voted-Sixth-Schedule-Khasi		2588	Voucher	75,000	0	0	0	75,000	75,000	
					Voted-Sixth-Schedule-Khasi		2589	Voucher	75,780	0	0	0	75,780	75,780	
				<b>Total Object Head-- 2 :</b>					1,50,780	0	0	0	1,50,780	1,50,780	
				6. Medical Treatment	Voted-Sixth-Schedule-Khasi		1298	Voucher	43,726	0	0	0	43,726	43,726	
				<b>Total Object Head-- 6 :</b>					43,726	0	0	0	43,726	43,726	

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Shillong (North) Treasury													
<b>D.D.O. :</b>		200007 Research Officer District & Local Research Station & Laboratories Shillong													
<b>Month of Account:</b>		DEC/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	01	004	<b>Total Sub Head :</b>						<b>26,25,302</b>	<b>0</b>	<b>3,46,250</b>	<b>8,800</b>	<b>22,70,252</b>	<b>26,25,302</b>	
			(04) Agricultural Research Stations And Laboratories												
			(13) Soil Testing Lab	0	01. Salaries	General-Voted	3656	Voucher	2,81,249	0	0	0	2,81,249	2,81,249	
						General-Voted	3764	Voucher	1,81,281	0	0	2,200	1,79,081	1,81,281	
						General-Voted	700	Voucher	2,81,249	0	0	0	2,81,249	2,81,249	
						General-Voted	760	Voucher	42,115	0	0	0	42,115	42,115	
						General-Voted	795	Voucher	1,39,166	0	0	2,200	1,36,966	1,39,166	
						<b>Total Object Head-- 1 :</b>			<b>9,25,060</b>	<b>0</b>	<b>0</b>	<b>4,400</b>	<b>9,20,660</b>	<b>9,25,060</b>	
					02. Wages	Voted-Sixth-Schedule-Khasi	2587	Voucher	1,22,370	0	0	0	1,22,370	1,22,370	
						<b>Total Object Head-- 2 :</b>			<b>1,22,370</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,22,370</b>	<b>1,22,370</b>	
						<b>Total Sub Head :</b>			<b>10,47,430</b>	<b>0</b>	<b>0</b>	<b>4,400</b>	<b>10,43,030</b>	<b>10,47,430</b>	
			(14) State Soil Survey Organisation												
			01. Salaries	0	Voted-Sixth-Schedule-Khasi	1266	Voucher	2,01,245	0	15,000	0	0	1,86,245	2,01,245	
					Voted-Sixth-Schedule-Khasi	1285	Voucher	3,81,499	0	39,000	6,600	0	3,35,899	3,81,499	
					Voted-Sixth-Schedule-Khasi	4388	Voucher	2,01,245	0	15,000	0	0	1,86,245	2,01,245	
					Voted-Sixth-Schedule-Khasi	4431	Voucher	3,81,499	0	39,000	6,600	0	3,35,899	3,81,499	
						<b>Total Object Head-- 1 :</b>			<b>11,65,488</b>	<b>0</b>	<b>1,08,000</b>	<b>13,200</b>	<b>10,44,288</b>	<b>11,65,488</b>	
			02. Wages		Voted-Sixth-Schedule-Khasi	2581	Voucher	60,000	0	0	0	0	60,000	60,000	
					Voted-Sixth-Schedule-Khasi	2583	Voucher	30,000	0	0	0	0	30,000	30,000	
						<b>Total Object Head-- 2 :</b>			<b>90,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>90,000</b>	<b>90,000</b>	

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury</b> Shillong (North) Treasury															
<b>D.D.O. :</b> 200007 Research Officer District & Local Research Station & Laboratories Shillong															
<b>Month of Account:</b> DEC/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)		
			<b>Total Sub Head :</b>							<b>12,55,488</b>	<b>0</b>	<b>1,08,000</b>	<b>13,200</b>	<b>11,34,288</b>	<b>12,55,488</b>
2415	01	004	(14) State Soil Survey Organisation												
			(15) Seed Testing Lab	0	01. Salaries	General-Voted	3655	Voucher	2,04,645	0	16,000	0	1,88,645	2,04,645	
						General-Voted	3830	Voucher	2,81,754	0	4,500	6,600	2,70,654	2,81,754	
						General-Voted	696	Voucher	2,04,645	0	16,000	0	1,88,645	2,04,645	
						General-Voted	783	Voucher	2,81,754	0	4,500	6,600	2,70,654	2,81,754	
			<b>Total Object Head-- 1 :</b>							<b>9,72,798</b>	<b>0</b>	<b>41,000</b>	<b>13,200</b>	<b>9,18,598</b>	<b>9,72,798</b>
					02. Wages	Voted-Sixth-Schedule-Khasi	2584	Voucher	1,21,590	0	0	0	1,21,590	1,21,590	
						Voted-Sixth-Schedule-Khasi	2586	Voucher	11,850	0	0	0	11,850	11,850	
			<b>Total Object Head-- 2 :</b>							<b>1,33,440</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,33,440</b>	<b>1,33,440</b>
			<b>Total Sub Head :</b>							<b>11,06,238</b>	<b>0</b>	<b>41,000</b>	<b>13,200</b>	<b>10,52,038</b>	<b>11,06,238</b>
			<b>Total Minor Head 4 :</b>							<b>60,34,458</b>	<b>0</b>	<b>4,95,250</b>	<b>39,600</b>	<b>54,99,608</b>	<b>60,34,458</b>
			<b>Total Sub Major Head 1 :</b>							<b>60,34,458</b>	<b>0</b>	<b>4,95,250</b>	<b>39,600</b>	<b>54,99,608</b>	<b>60,34,458</b>
			<b>Total Major Head 2415 :</b>							<b>60,34,458</b>	<b>0</b>	<b>4,95,250</b>	<b>39,600</b>	<b>54,99,608</b>	<b>60,34,458</b>
			<b>Total of Month :</b>							<b>69,13,741</b>	<b>0</b>	<b>5,35,500</b>	<b>39,600</b>	<b>63,38,641</b>	<b>69,13,741</b>
<b>Month of Account:</b> JAN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)		

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Shillong (North) Treasury													
<b>D.D.O. :</b>		200007 Research Officer District & Local Research Station & Laboratories Shillong													
<b>Month of Account:</b>		JAN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1165	Voucher	17,730	0	0	0	17,730	17,730	
							1313	Voucher	12,600	0	0	0	12,600	12,600	
							<b>Total Object Head-- 1 :</b>			<b>30,330</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,330</b>	<b>30,330</b>
							<b>Total Sub Head :</b>			<b>30,330</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,330</b>	<b>30,330</b>
							<b>Total Minor Head 111 :</b>			<b>30,330</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,330</b>	<b>30,330</b>
							<b>Total Sub Major Head 0 :</b>			<b>30,330</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,330</b>	<b>30,330</b>
<b>Total Major Head 2401 :</b>			<b>30,330</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,330</b>	<b>30,330</b>							
2415	01	004	(04) Agricultural Research Stations And Laboratories	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1194	Voucher	87,318	0	0	0	87,318	87,318		
						1196	Voucher	4,590	0	0	0	4,590	4,590		
						1467	Voucher	54,306	0	0	0	54,306	54,306		
						<b>Total Object Head-- 1 :</b>			<b>1,46,214</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,46,214</b>	<b>1,46,214</b>	
						02. Wages	Voted-Sixth-Schedule-Khasi	396	Voucher	47,994	0	0	0	47,994	47,994
							Voted-Sixth-Schedule-Khasi	397	Voucher	47,500	0	0	0	47,500	47,500
							Voted-Sixth-Schedule-Khasi	762	Voucher	55,695	0	0	0	55,695	55,695
						<b>Total Object Head-- 2 :</b>			<b>1,51,189</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,51,189</b>	<b>1,51,189</b>	
						<b>Total Sub Head :</b>			<b>2,97,403</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,97,403</b>	<b>2,97,403</b>	
						(13) Soil Testing Lab	0	01. Salaries	General-Voted	1352	Voucher	33,282	0	0	0

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<b>Department :</b>		Agriculture Department																
<b>Treasury</b>		Shillong (North) Treasury																
<b>D.D.O. :</b>		200007 Research Officer District & Local Research Station & Laboratories Shillong																
<b>Month of Account:</b>		JAN/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2415	01	004	(13) Soil Testing Lab	0	01. Salaries	General-Voted	1856	Voucher	4,720	0	0	0	0	4,720	4,720			
						General-Voted	997	Voucher	15,588	0	0	0	15,588	15,588				
					<b>Total Object Head-- 1 :</b>								<b>53,590</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>53,590</b>	<b>53,590</b>
					02. Wages	Voted-Sixth-Schedule-Khasi	394	Voucher	77,501	0	0	0	77,501	77,501				
						<b>Total Object Head-- 2 :</b>								<b>77,501</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>77,501</b>
					<b>Total Sub Head :</b>								<b>1,31,091</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,31,091</b>	<b>1,31,091</b>
	(14) State Soil Survey Organisation	0	004	0	01. Salaries	Voted-Sixth-Schedule-Khasi	1195	Voucher	43,992	0	0	0	43,992	43,992				
						Voted-Sixth-Schedule-Khasi	1294	Voucher	24,030	0	0	0	24,030	24,030				
					<b>Total Object Head-- 1 :</b>								<b>68,022</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>68,022</b>	<b>68,022</b>
					02. Wages	Voted-Sixth-Schedule-Khasi	402	Voucher	19,000	0	0	0	19,000	19,000				
						Voted-Sixth-Schedule-Khasi	403	Voucher	38,000	0	0	0	38,000	38,000				
					<b>Total Object Head-- 2 :</b>								<b>57,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>57,000</b>	<b>57,000</b>
<b>Total Sub Head :</b>								<b>1,25,022</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,25,022</b>	<b>1,25,022</b>					
(15) Seed Testing Lab	0	004	0	01. Salaries	General-Voted	1350	Voucher	24,480	0	0	0	24,480	24,480					
					General-Voted	996	Voucher	33,102	0	0	0	33,102	33,102					
				<b>Total Object Head-- 1 :</b>								<b>57,582</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>57,582</b>	<b>57,582</b>	
				02. Wages	Voted-Sixth-Schedule-Khasi	405	Voucher	7,505	0	0	0	7,505	7,505					
					Voted-Sixth-Schedule-Khasi	406	Voucher	77,007	0	0	0	77,007	77,007					

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury</b> Shillong (North) Treasury															
<b>D.D.O. :</b> 200007 Research Officer District & Local Research Station & Laboratories Shillong															
<b>Month of Account:</b> JAN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	01	004	(15) Seed Testing Lab	0	02. Wages				<b>84,512</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>84,512</b>	<b>84,512</b>	
					<b>Total Object Head-- 2 :</b>										
					20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	1197	Voucher	20,000	0	0	0	20,000	20,000	
						Voted-Sixth-Schedule-Khasi	1469	Voucher	20,000	0	0	0	20,000	20,000	
						Voted-Sixth-Schedule-Khasi	1471	Voucher	10,000	0	0	0	10,000	10,000	
					<b>Total Object Head-- 20 :</b>				<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>	
					<b>Total Sub Head :</b>				<b>1,92,094</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,92,094</b>	<b>1,92,094</b>	
					<b>Total Minor Head 4 :</b>				<b>7,45,610</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,45,610</b>	<b>7,45,610</b>	
					<b>Total Sub Major Head 1 :</b>				<b>7,45,610</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,45,610</b>	<b>7,45,610</b>	
					<b>Total Major Head 2415 :</b>				<b>7,45,610</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,45,610</b>	<b>7,45,610</b>	
					<b>Total of Month :</b>				<b>7,75,940</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,75,940</b>	<b>7,75,940</b>	
<b>Month of Account:</b> FEB/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1087	Voucher	1,57,990	0	0	0	1,57,990	1,57,990	
						Voted-Sixth-Schedule-Khasi	2589	Voucher	34,646	0	0	0	34,646	34,646	
						Voted-Sixth-Schedule-Khasi	2590	Voucher	1,07,400	0	0	0	1,07,400	1,07,400	

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Shillong (North) Treasury													
<b>D.D.O. :</b>		200007 Research Officer District & Local Research Station & Laboratories Shillong													
<b>Month of Account:</b>		FEB/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	914	Voucher	1,07,400	0	0	0	1,07,400	1,07,400	
<b>Total Object Head-- 1 :</b>									<b>4,07,436</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,07,436</b>	<b>4,07,436</b>	
					02. Wages	Voted-Sixth-Schedule-Khasi	2592	Voucher	24,924	0	0	0	24,924	24,924	
						Voted-Sixth-Schedule-Khasi	2593	Voucher	9,648	0	0	0	9,648	9,648	
						Voted-Sixth-Schedule-Khasi	2595	Voucher	1,547	0	0	0	1,547	1,547	
<b>Total Object Head-- 2 :</b>									<b>36,119</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>36,119</b>	<b>36,119</b>	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1210	Voucher	30,000	0	0	0	30,000	30,000	
						Voted-Sixth-Schedule-Khasi	3050	Voucher	20,000	0	0	0	20,000	20,000	
						Voted-Sixth-Schedule-Khasi	3197	Voucher	15,000	0	0	0	15,000	15,000	
						Voted-Sixth-Schedule-Khasi	3203	Voucher	5,000	0	0	0	5,000	5,000	
<b>Total Object Head-- 11 :</b>									<b>70,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>70,000</b>	<b>70,000</b>	
<b>Total Sub Head :</b>									<b>5,13,555</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,13,555</b>	<b>5,13,555</b>	
<b>Total Minor Head 111 :</b>									<b>5,13,555</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,13,555</b>	<b>5,13,555</b>	
<b>Total Sub Major Head 0 :</b>									<b>5,13,555</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,13,555</b>	<b>5,13,555</b>	
<b>Total Major Head 2401 :</b>									<b>5,13,555</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,13,555</b>	<b>5,13,555</b>	
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1945	Voucher	41,370	0	0	0	41,370	41,370	
						Voted-Sixth-	942								

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200007 Research Officer District & Local Research Station & Laboratories Shillong**Month of Account:** FEB/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2415	01	004	(04) Agricultural Research Stations And Laboratories	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		942	Voucher	4,59,248	0	1,05,625	0	3,53,623	4,59,248			
					Voted-Sixth-Schedule-Khasi		944	Voucher	7,39,149	0	67,500	0	6,71,649	7,39,149			
				<b>Total Object Head-- 1 :</b>								<b>12,39,767</b>	<b>0</b>	<b>1,73,125</b>	<b>0</b>	<b>10,66,642</b>	<b>12,39,767</b>
				02. Wages	Voted-Sixth-Schedule-Khasi		2668	Voucher	3,600	0	0	0	3,600	3,600			
					Voted-Sixth-Schedule-Khasi		2669	Voucher	30,540	0	0	0	30,540	30,540			
					Voted-Sixth-Schedule-Khasi		2670	Voucher	78,895	0	0	0	78,895	78,895			
					Voted-Sixth-Schedule-Khasi		2671	Voucher	3,600	0	0	0	3,600	3,600			
					Voted-Sixth-Schedule-Khasi		2672	Voucher	79,701	0	0	0	79,701	79,701			
					Voted-Sixth-Schedule-Khasi		2674	Voucher	30,852	0	0	0	30,852	30,852			
					<b>Total Object Head-- 2 :</b>								<b>2,27,188</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,27,188</b>
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		1946	Voucher	41,550	0	0	0	41,550	41,550			
					Voted-Sixth-Schedule-Khasi		2872	Voucher	6,486	0	0	0	6,486	6,486			
					Voted-Sixth-Schedule-Khasi		2873	Voucher	6,544	0	0	0	6,544	6,544			
					Voted-Sixth-Schedule-Khasi		2876	Voucher	37,530	0	0	0	37,530	37,530			
					Voted-Sixth-Schedule-Khasi		2994	Voucher	5,040	0	0	0	5,040	5,040			
					Voted-Sixth-Schedule-Khasi		3051	Voucher	20,022	0	0	0	20,022	20,022			



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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
<b>Department :</b>		Agriculture Department																
<b>Treasury</b>		Shillong (North) Treasury																
<b>D.D.O. :</b>		200007 Research Officer District & Local Research Station & Laboratories Shillong																
<b>Month of Account:</b>		FEB/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2415	01	004	(04) Agricultural Research Stations And Laboratories	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		3255	Voucher	16,830	0	0	0	16,830	16,830				
					Voted-Sixth-Schedule-Khasi		3257	Voucher	5,018	0	0	0	5,018	5,018				
					Voted-Sixth-Schedule-Khasi		3260	Voucher	23,510	0	0	0	23,510	23,510				
					Voted-Sixth-Schedule-Khasi		3263	Voucher	20,670	0	0	0	20,670	20,670				
					<b>Total Object Head-- 11 :</b>					<b>1,83,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,83,200</b>	<b>1,83,200</b>			
				<b>Total Sub Head :</b>					<b>16,50,155</b>	<b>0</b>	<b>1,73,125</b>	<b>0</b>	<b>14,77,030</b>	<b>16,50,155</b>				
				(13) Soil Testing Lab	0	0	01. Salaries	General-Voted		1750	Voucher	2,769	0	0	0	2,769	2,769	
								General-Voted		1751	Voucher	38,757	0	0	0	38,757	38,757	
								General-Voted		25	Voucher	1,86,346	0	0	0	1,86,346	1,86,346	
								General-Voted		2658	Voucher	1,848	0	0	0	1,848	1,848	
								General-Voted		28	Voucher	1,41,764	0	0	0	1,41,764	1,41,764	
								<b>Total Object Head-- 1 :</b>					<b>3,71,484</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,71,484</b>	<b>3,71,484</b>
								02. Wages	Voted-Sixth-Schedule-Khasi		2679	Voucher	1,28,712	0	0	0	1,28,712	1,28,712
									Voted-Sixth-Schedule-Khasi		2686	Voucher	5,840	0	0	0	5,840	5,840
Voted-Sixth-Schedule-Khasi		2687	Voucher						49,824	0	0	0	49,824	49,824				
<b>Total Object Head-- 2 :</b>										<b>1,84,376</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,84,376</b>	<b>1,84,376</b>			
11. Domestic Travel Expenses	General-Voted		3101					Voucher	20,000	0	0	0	20,000	20,000				
	General-Voted		3103					Voucher	21,000	0	0	0	21,000	21,000				

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Shillong (North) Treasury													
<b>D.D.O. :</b>		200007 Research Officer District & Local Research Station & Laboratories Shillong													
<b>Month of Account:</b>		FEB/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	01	004	(13) Soil Testing Lab	0	11. Domestic Travel Expenses				41,000	0	0	0	0	41,000	41,000
					<b>Total Object Head-- 11 :</b>				<b>41,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>41,000</b>	<b>41,000</b>
					<b>Total Sub Head :</b>				<b>5,96,860</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,96,860</b>	<b>5,96,860</b>
			(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Khasi	2664	Voucher	924	0	0	0	0	924	924
						Voted-Sixth-Schedule-Khasi	941	Voucher	2,05,250	0	15,000	0	0	1,90,250	2,05,250
						Voted-Sixth-Schedule-Khasi	945	Voucher	3,88,831	0	39,000	0	0	3,49,831	3,88,831
					<b>Total Object Head-- 1 :</b>				<b>5,95,005</b>	<b>0</b>	<b>54,000</b>	<b>0</b>	<b>0</b>	<b>5,41,005</b>	<b>5,95,005</b>
					02. Wages	Voted-Sixth-Schedule-Khasi	2667	Voucher	2,880	0	0	0	0	2,880	2,880
						Voted-Sixth-Schedule-Khasi	2673	Voucher	24,432	0	0	0	0	24,432	24,432
						Voted-Sixth-Schedule-Khasi	2675	Voucher	63,116	0	0	0	0	63,116	63,116
						Voted-Sixth-Schedule-Khasi	2676	Voucher	1,440	0	0	0	0	1,440	1,440
						Voted-Sixth-Schedule-Khasi	2684	Voucher	12,216	0	0	0	0	12,216	12,216
						Voted-Sixth-Schedule-Khasi	2688	Voucher	31,558	0	0	0	0	31,558	31,558
					<b>Total Object Head-- 2 :</b>				<b>1,35,642</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,35,642</b>	<b>1,35,642</b>
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	1228	Voucher	20,010	0	0	0	0	20,010	20,010
						Voted-Sixth-Schedule-Khasi	1231	Voucher	34,000	0	0	0	0	34,000	34,000
						Voted-Sixth-Schedule-Khasi	2995	Voucher	15,120	0	0	0	0	15,120	15,120

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
<b>Department :</b>		Agriculture Department																
<b>Treasury</b>		Shillong (North) Treasury																
<b>D.D.O. :</b>		200007 Research Officer District & Local Research Station & Laboratories Shillong																
<b>Month of Account:</b>		FEB/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2415	01	004	(14) State Soil Survey Organisation	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	3258	Voucher	9,259	0	0	0	0	9,259	9,259			
						Voted-Sixth-Schedule-Khasi	3262	Voucher	29,010	0	0	0	29,010	29,010				
					<b>Total Object Head-- 11 :</b>								<b>1,07,399</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,07,399</b>	<b>1,07,399</b>
					<b>Total Sub Head :</b>								<b>8,38,046</b>	<b>0</b>	<b>54,000</b>	<b>0</b>	<b>7,84,046</b>	<b>8,38,046</b>
					(15) Seed Testing Lab	0	01. Salaries	General-Voted	24	Voucher	2,08,725	0	16,000	0	1,92,725	2,08,725		
								General-Voted	2656	Voucher	924	0	0	924	924			
			General-Voted	29				Voucher	2,87,271	0	4,500	0	2,82,771	2,87,271				
			<b>Total Object Head-- 1 :</b>								<b>4,96,920</b>	<b>0</b>	<b>20,500</b>	<b>0</b>	<b>4,76,420</b>	<b>4,96,920</b>		
			02. Wages	Voted-Sixth-Schedule-Khasi			2677	Voucher	4,824	0	0	0	4,824	4,824				
				Voted-Sixth-Schedule-Khasi			2681	Voucher	1,27,906	0	0	0	1,27,906	1,27,906				
				Voted-Sixth-Schedule-Khasi			2685	Voucher	49,512	0	0	0	49,512	49,512				
				Voted-Sixth-Schedule-Khasi			2689	Voucher	5,840	0	0	0	5,840	5,840				
				Voted-Sixth-Schedule-Khasi	2691	Voucher	560	0	0	0	560	560						
			<b>Total Object Head-- 2 :</b>								<b>2,01,104</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,01,104</b>	<b>2,01,104</b>		
<b>Total Sub Head :</b>								<b>6,98,024</b>	<b>0</b>	<b>20,500</b>	<b>0</b>	<b>6,77,524</b>	<b>6,98,024</b>					
<b>Total Minor Head 4 :</b>								<b>37,83,085</b>	<b>0</b>	<b>2,47,625</b>	<b>0</b>	<b>35,35,460</b>	<b>37,83,085</b>					

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
<b>Department :</b> Agriculture Department																	
<b>Treasury</b> Shillong (North) Treasury																	
<b>D.D.O. :</b> 200007 Research Officer District & Local Research Station & Laboratories Shillong																	
<b>Month of Account:</b> FEB/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)				
<b>Total Sub Major Head 1 :</b>									<b>37,83,085</b>	<b>0</b>	<b>2,47,625</b>	<b>0</b>	<b>37,83,085</b>				
<b>Total Major Head 2415 :</b>									<b>37,83,085</b>	<b>0</b>	<b>2,47,625</b>	<b>0</b>	<b>37,83,085</b>				
<b>Total of Month :</b>									<b>42,96,640</b>	<b>0</b>	<b>2,47,625</b>	<b>0</b>	<b>42,96,640</b>				
<b>Month of Account:</b> MAR/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)				
2401	00	001	(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	7832	Voucher	4,11,827	0	0	0	4,11,827				
						Voted-Sixth-Schedule-Khasi	7928	Voucher	6,779	0	0	0	6,779				
<b>Total Object Head-- 14 :</b>									<b>4,18,606</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,18,606</b>				
<b>Total Sub Head :</b>									<b>4,18,606</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,18,606</b>				
<b>Total Minor Head 1 :</b>									<b>4,18,606</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,18,606</b>				
2401	00	108	(61) State Rice Mission	0	02. Wages	Voted-Sixth-Schedule-Khasi	2838	Voucher	6,50,000	0	0	0	6,50,000				
						<b>Total Object Head-- 2 :</b>									<b>6,50,000</b>	<b>0</b>	<b>0</b>
					13. Office Expenses	Voted-Sixth-Schedule-Khasi	4423	Voucher	15,000	0	0	0	15,000				
						Voted-Sixth-Schedule-Khasi	5373	Voucher	55,000	0	0	0	55,000				
<b>Total Object Head-- 13 :</b>									<b>70,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>70,000</b>				

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
<b>Department :</b>		Agriculture Department																		
<b>Treasury</b>		Shillong (North) Treasury																		
<b>D.D.O. :</b>		200007 Research Officer District & Local Research Station & Laboratories Shillong																		
<b>Month of Account:</b>		MAR/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	-	7610							
2401	00	108	(61) State Rice Mission	0	21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	5370	Voucher	30,000	0	0	0	0	30,000	30,000					
						Voted-Sixth-Schedule-Khasi	5379	Voucher	65,000	0	0	0	65,000	65,000						
						<b>Total Object Head-- 21 :</b>					<b>95,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>95,000</b>	<b>95,000</b>				
						<b>Total Sub Head :</b>					<b>8,15,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,15,000</b>	<b>8,15,000</b>				
						<b>Total Minor Head 108 :</b>					<b>8,15,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,15,000</b>	<b>8,15,000</b>				
						111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2	Voucher	2,14,800	0	0	0	2,14,800	2,14,800		
										Voted-Sixth-Schedule-Khasi	67	Voucher	1,57,990	0	0	0	1,57,990	1,57,990		
										<b>Total Object Head-- 1 :</b>					<b>3,72,790</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,72,790</b>	<b>3,72,790</b>
										02. Wages	Voted-Sixth-Schedule-Khasi	2624	Voucher	30,150	0	0	0	30,150	30,150	
											Voted-Sixth-Schedule-Khasi	7892	Voucher	22,110	0	0	0	22,110	22,110	
<b>Total Object Head-- 2 :</b>					<b>52,260</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>52,260</b>	<b>52,260</b>						
06. Medical Treatment	Voted-Sixth-Schedule-Khasi	7770	Voucher	69,289	0					0	0	69,289	69,289							
	<b>Total Object Head-- 6 :</b>									<b>69,289</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>69,289</b>	<b>69,289</b>					
(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	4173	Voucher	53,600	0					0	0	53,600	53,600							
	Voted-Sixth-Schedule-Khasi	5339	Voucher	10,650	0					0	0	10,650	10,650							
	Voted-Sixth-Schedule-Khasi	5900	Voucher	19,350	0	0	0	19,350	19,350											

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Shillong (North) Treasury													
<b>D.D.O. :</b>		200007 Research Officer District & Local Research Station & Laboratories Shillong													
<b>Month of Account:</b>		MAR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(11) Travel Expenses, Conveyance Allowances	<b>Total Object Head-- 11 :</b>			<b>83,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>83,600</b>	<b>83,600</b>	
						<b>Total Sub Head :</b>			<b>5,77,939</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,77,939</b>	<b>5,77,939</b>	
						<b>Total Minor Head 111 :</b>			<b>5,77,939</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,77,939</b>	<b>5,77,939</b>	
						<b>Total Sub Major Head 0 :</b>			<b>18,11,545</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,11,545</b>	<b>18,11,545</b>	
						<b>Total Major Head 2401 :</b>			<b>18,11,545</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,11,545</b>	<b>18,11,545</b>	
2415	01	004	(04) Agricultural Research Stations And Laboratories		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	174	Voucher	4,59,248	0	1,05,625	0	3,53,623	4,59,248	
						Voted-Sixth-Schedule-Khasi	191	Voucher	33,208	0	0	0	33,208	33,208	
						Voted-Sixth-Schedule-Khasi	196	Voucher	41,370	0	0	0	41,370	41,370	
						Voted-Sixth-Schedule-Khasi	198	Voucher	7,05,941	0	67,500	0	6,38,441	7,05,941	
						<b>Total Object Head-- 1 :</b>			<b>12,39,767</b>	<b>0</b>	<b>1,73,125</b>	<b>0</b>	<b>10,66,642</b>	<b>12,39,767</b>	
					02. Wages	Voted-Sixth-Schedule-Khasi	2588	Voucher	74,559	0	0	0	74,559	74,559	
						Voted-Sixth-Schedule-Khasi	2590	Voucher	73,805	0	0	0	73,805	73,805	
						Voted-Sixth-Schedule-Khasi	4490	Voucher	12,682	0	0	0	12,682	12,682	
						Voted-Sixth-Schedule-Khasi	4491	Voucher	72,455	0	0	0	72,455	72,455	
						Voted-Sixth-Schedule-Khasi	7735	Voucher	54,815	0	0	0	54,815	54,815	
						Voted-Sixth-Schedule-Khasi	7753	Voucher	1,45,430	0	0	0	1,45,430	1,45,430	

**Voucher Wise Expenditure Report**  
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Run Date :

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Shillong (North) Treasury													
<b>D.D.O. :</b>		200007 Research Officer District & Local Research Station & Laboratories Shillong													
<b>Month of Account:</b>		MAR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	01	004	(04) Agricultural Research Stations And Laboratories	02. Wages	<b>Total Object Head-- 2 :</b>				<b>4,33,746</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,33,746</b>	<b>4,33,746</b>
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		2018	Voucher	16,700	0	0	0	0	16,700	16,700
					<b>Total Object Head-- 11 :</b>				<b>16,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,700</b>	<b>16,700</b>
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi		8133	Voucher	22,040	0	0	0	0	22,040	22,040
					Voted-Sixth-Schedule-Khasi		8139	Voucher	20,153	0	0	0	0	20,153	20,153
					Voted-Sixth-Schedule-Khasi		8146	Voucher	30,000	0	0	0	0	30,000	30,000
					Voted-Sixth-Schedule-Khasi		8152	Voucher	7,009	0	0	0	0	7,009	7,009
					Voted-Sixth-Schedule-Khasi		8156	Voucher	25,921	0	0	0	0	25,921	25,921
					Voted-Sixth-Schedule-Khasi		8161	Voucher	8,496	0	0	0	0	8,496	8,496
					Voted-Sixth-Schedule-Khasi		8166	Voucher	21,706	0	0	0	0	21,706	21,706
					Voted-Sixth-Schedule-Khasi		8171	Voucher	7,200	0	0	0	0	7,200	7,200
					Voted-Sixth-Schedule-Khasi		8176	Voucher	17,160	0	0	0	0	17,160	17,160
					Voted-Sixth-Schedule-Khasi		8178	Voucher	9,627	0	0	0	0	9,627	9,627
					Voted-Sixth-Schedule-Khasi		8189	Voucher	1,31,688	0	0	0	0	1,31,688	1,31,688
					Voted-Sixth-Schedule-Khasi		8191	Voucher	19,633	0	0	0	0	19,633	19,633
					Voted-Sixth-Schedule-Khasi		8194	Voucher	31,688	0	0	0	0	31,688	31,688
					Voted-Sixth-		8197								

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury</b>		Shillong (North) Treasury												
<b>D.D.O. :</b>		200007 Research Officer District & Local Research Station & Laboratories Shillong												
<b>Month of Account:</b>		MAR/2024												
Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2415	01	004	(04) Agricultural Research Stations And Laboratories	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	8197	Voucher	7,672	0	0	0	0	7,672	7,672
<b>Total Object Head-- 13 :</b>								<b>3,59,993</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,59,993</b>	<b>3,59,993</b>	
<b>Total Sub Head :</b>								<b>20,50,206</b>	<b>0</b>	<b>1,73,125</b>	<b>0</b>	<b>18,77,081</b>	<b>20,50,206</b>	
			(13) Soil Testing Lab	0	01. Salaries	General-Voted	705	Voucher	1,86,346	0	0	0	1,86,346	1,86,346
					General-Voted	755	Voucher	1,86,522	0	0	0	0	1,86,522	1,86,522
<b>Total Object Head-- 1 :</b>								<b>3,72,868</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,72,868</b>	<b>3,72,868</b>	
					02. Wages	Voted-Sixth-Schedule-Khasi	2585	Voucher	1,20,408	0	0	0	1,20,408	1,20,408
<b>Total Object Head-- 2 :</b>								<b>1,20,408</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,20,408</b>	<b>1,20,408</b>	
					13. Office Expenses	Voted-Sixth-Schedule-Khasi	4492	Voucher	72,708	0	0	0	72,708	72,708
						Voted-Sixth-Schedule-Khasi	4493	Voucher	78,911	0	0	0	78,911	78,911
						Voted-Sixth-Schedule-Khasi	4494	Voucher	23,860	0	0	0	23,860	23,860
						Voted-Sixth-Schedule-Khasi	5294	Voucher	41,619	0	0	0	41,619	41,619
						Voted-Sixth-Schedule-Khasi	5303	Voucher	16,200	0	0	0	16,200	16,200
						Voted-Sixth-Schedule-Khasi	5305	Voucher	14,423	0	0	0	14,423	14,423
						Voted-Sixth-Schedule-Khasi	5921	Voucher	9,799	0	0	0	9,799	9,799
						Voted-Sixth-Schedule-Khasi	7728	Voucher	5,21,990	0	0	0	5,21,990	5,21,990
						Voted-Sixth-Schedule-Khasi	7729	Voucher	4,020	0	0	0	4,020	4,020



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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200007 Research Officer District & Local Research Station & Laboratories Shillong**Month of Account:** MAR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	01	004	(13) Soil Testing Lab	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	7733	Voucher	5,600	0	0	0	5,600	5,600	
						Voted-Sixth-Schedule-Khasi	7755	Voucher	32,850	0	0	32,850	32,850		
						<b>Total Object Head-- 13 :</b>		<b>8,21,980</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,21,980</b>	<b>8,21,980</b>		
					21. Supplies & Materials	Voted-Sixth-Schedule-Khasi	4107	Voucher	1,10,190	0	0	1,10,190	1,10,190		
						Voted-Sixth-Schedule-Khasi	4111	Voucher	1,99,055	0	0	1,99,055	1,99,055		
						Voted-Sixth-Schedule-Khasi	4489	Voucher	2,45,470	0	0	2,45,470	2,45,470		
						Voted-Sixth-Schedule-Khasi	4890	Voucher	2,00,945	0	0	2,00,945	2,00,945		
						Voted-Sixth-Schedule-Khasi	4892	Voucher	1,44,340	0	0	1,44,340	1,44,340		
						<b>Total Object Head-- 21 :</b>		<b>9,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,00,000</b>	<b>9,00,000</b>		
					27. Minor Works	Voted-Sixth-Schedule-Khasi	5295	Voucher	2,20,000	0	0	2,20,000	2,20,000		
						<b>Total Object Head-- 27 :</b>		<b>2,20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,20,000</b>	<b>2,20,000</b>		
					50. Other Charges	Voted-Sixth-Schedule-Khasi	4888	Voucher	93,640	0	0	93,640	93,640		
						Voted-Sixth-Schedule-Khasi	5299	Voucher	46,530	0	0	46,530	46,530		
Voted-Sixth-Schedule-Khasi	5301	Voucher	85,150	0		0	85,150	85,150							
Voted-Sixth-Schedule-Khasi	5307	Voucher	40,000	0		0	40,000	40,000							
Voted-Sixth-Schedule-Khasi	7731	Voucher	60,000	0		0	60,000	60,000							

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b>		Agriculture Department														
<b>Treasury</b>		Shillong (North) Treasury														
<b>D.D.O. :</b>		200007 Research Officer District & Local Research Station & Laboratories Shillong														
<b>Month of Account:</b>		MAR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2415	01	004	(13) Soil Testing Lab	0	50. Other Charges	Voted-Sixth-Schedule-Khasi	7746	Voucher	2,14,850	0	0	0	2,14,850	2,14,850		
							7750	Voucher	30,636	0	0	30,636	30,636			
							7751	Voucher	29,193	0	0	29,193	29,193			
							<b>Total Object Head-- 50 :</b>			<b>5,99,999</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,99,999</b>	<b>5,99,999</b>	
							<b>Total Sub Head :</b>			<b>30,35,255</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,35,255</b>	<b>30,35,255</b>	
							(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Khasi	185	Voucher	2,05,250	0	15,000	0
			193	Voucher	3,89,755	0					39,000	0	3,50,755	3,89,755		
			8128	Voucher	9,37,279	0					0	0	9,37,279	9,37,279		
			<b>Total Object Head-- 1 :</b>			<b>15,32,284</b>					<b>0</b>	<b>54,000</b>	<b>0</b>	<b>14,78,284</b>	<b>15,32,284</b>	
			02. Wages	Voted-Sixth-Schedule-Khasi	2581	Voucher					29,522	0	0	0	29,522	29,522
					2583	Voucher					59,044	0	0	0	59,044	59,044
					7748	Voucher					86,832	0	0	0	86,832	86,832
			<b>Total Object Head-- 2 :</b>			<b>1,75,398</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>1,75,398</b>	<b>1,75,398</b>	
			06. Medical Treatment	Voted-Sixth-Schedule-Khasi	5292	Voucher					51,581	0	0	0	51,581	51,581
					<b>Total Object Head-- 6 :</b>			<b>51,581</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>51,581</b>	<b>51,581</b>			
11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	1429	Voucher	29,000	0	0	0	29,000	29,000							

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Shillong (North) Treasury													
<b>D.D.O. :</b>		200007 Research Officer District & Local Research Station & Laboratories Shillong													
<b>Month of Account:</b>		MAR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	01	004	(14) State Soil Survey Organisation	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	1748	Voucher	10,600	0	0	0	10,600	10,600	
<b>Total Object Head-- 11 :</b>									<b>39,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>39,600</b>	<b>39,600</b>	
					13. Office Expenses	Voted-Sixth-Schedule-Khasi	2660	Voucher	1,10,000	0	0	0	1,10,000	1,10,000	
<b>Total Object Head-- 13 :</b>									<b>1,10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,10,000</b>	<b>1,10,000</b>	
					21. Supplies & Materials	Voted-Sixth-Schedule-Khasi	2661	Voucher	1,91,000	0	0	0	1,91,000	1,91,000	
<b>Total Object Head-- 21 :</b>									<b>1,91,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,91,000</b>	<b>1,91,000</b>	
					27. Minor Works	Voted-Sixth-Schedule-Khasi	4891	Voucher	1,10,000	0	0	0	1,10,000	1,10,000	
<b>Total Object Head-- 27 :</b>									<b>1,10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,10,000</b>	<b>1,10,000</b>	
<b>Total Sub Head :</b>									<b>22,09,863</b>	<b>0</b>	<b>54,000</b>	<b>0</b>	<b>21,55,863</b>	<b>22,09,863</b>	
			(15) Seed Testing Lab	0	01. Salaries	General-Voted	706	Voucher	2,08,725	0	16,000	0	1,92,725	2,08,725	
						General-Voted	753	Voucher	2,88,195	0	4,500	0	2,83,695	2,88,195	
<b>Total Object Head-- 1 :</b>									<b>4,96,920</b>	<b>0</b>	<b>20,500</b>	<b>0</b>	<b>4,76,420</b>	<b>4,96,920</b>	
					02. Wages	Voted-Sixth-Schedule-Khasi	2593	Voucher	1,19,654	0	0	0	1,19,654	1,19,654	
						Voted-Sixth-Schedule-Khasi	2596	Voucher	11,658	0	0	0	11,658	11,658	
<b>Total Object Head-- 2 :</b>									<b>1,31,312</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,31,312</b>	<b>1,31,312</b>	
					11. Domestic Travel Expenses	General-Voted	2471	Voucher	20,732	0	0	0	20,732	20,732	
						General-Voted	4084	Voucher	19,827	0	0	0	19,827	19,827	
						General-Voted	4391	Voucher	51,180	0	0	0	51,180	51,180	

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Run Date :

09/05/2024

**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200007 Research Officer District & Local Research Station & Laboratories Shillong**Month of Account:** MAR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2415	01	004	(15) Seed Testing Lab	0	11. Domestic Travel Expenses	General-Voted	4392	Voucher	35,000	0	0	0	0	35,000	35,000			
						General-Voted	7176	Voucher	8,943	0	0	0	8,943	8,943				
						General-Voted	7177	Voucher	5,040	0	0	0	5,040	5,040				
					<b>Total Object Head-- 11 :</b>								<b>1,40,722</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,40,722</b>	<b>1,40,722</b>
					13. Office Expenses	Voted-Sixth-Schedule-Khasi	4101	Voucher	70,000	0	0	0	70,000	70,000				
						Voted-Sixth-Schedule-Khasi	4110	Voucher	42,846	0	0	0	42,846	42,846				
						Voted-Sixth-Schedule-Khasi	4889	Voucher	1,31,231	0	0	0	1,31,231	1,31,231				
						Voted-Sixth-Schedule-Khasi	5297	Voucher	28,000	0	0	0	28,000	28,000				
						Voted-Sixth-Schedule-Khasi	7737	Voucher	2,923	0	0	0	2,923	2,923				
					<b>Total Object Head-- 13 :</b>								<b>2,75,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,75,000</b>	<b>2,75,000</b>
					21. Supplies & Materials	Voted-Sixth-Schedule-Khasi	4108	Voucher	1,07,683	0	0	0	1,07,683	1,07,683				
						Voted-Sixth-Schedule-Khasi	4109	Voucher	1,45,317	0	0	0	1,45,317	1,45,317				
					<b>Total Object Head-- 21 :</b>								<b>2,53,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,53,000</b>	<b>2,53,000</b>
					52. Machinery & Equipment	Voted-Sixth-Schedule-Khasi	7727	Voucher	6,06,798	0	0	0	6,06,798	6,06,798				
					<b>Total Object Head-- 52 :</b>								<b>6,06,798</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,06,798</b>	<b>6,06,798</b>
<b>Total Sub Head :</b>								<b>19,03,752</b>	<b>0</b>	<b>20,500</b>	<b>0</b>	<b>18,83,252</b>	<b>19,03,752</b>					
<b>Total Minor Head 4 :</b>								<b>91,99,076</b>	<b>0</b>	<b>2,47,625</b>	<b>0</b>	<b>89,51,451</b>	<b>91,99,076</b>					

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**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

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<b>Demand :</b>		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES										
<b>Department :</b>		Agriculture Department												
<b>Treasury</b>		Shillong (North) Treasury												
<b>D.D.O. :</b>		200007		Research Officer District & Local Research Station & Laboratories Shillong										
<b>Month of Account:</b>		MAR/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2415	01				<b>Total Sub Major Head 1 :</b>				<b>91,99,076</b>	<b>0</b>	<b>2,47,625</b>	<b>0</b>	<b>89,51,451</b>	<b>91,99,076</b>
					<b>Total Major Head 2415 :</b>				<b>91,99,076</b>	<b>0</b>	<b>2,47,625</b>	<b>0</b>	<b>89,51,451</b>	<b>91,99,076</b>
					<b>Total of Month :</b>				<b>1,10,10,621</b>	<b>0</b>	<b>2,47,625</b>	<b>0</b>	<b>1,07,62,996</b>	<b>1,10,10,621</b>
					<b>Total of DDO 200007 :</b>				<b>5,26,85,961</b>	<b>0</b>	<b>34,21,500</b>	<b>1,98,000</b>	<b>4,90,66,461</b>	<b>5,26,85,961</b>
<b>Reconciliation Portion</b>														
<i>Internal Adjustment of A.G. Office:</i>														
<b>DDO wise Total ( Original +Reconciliation+IA) :</b>													<b>5,26,85,961</b>	
<u>Summary of DDO wise expenditure</u>														
2401	00	1	(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)		0	14.Rents,Rates And Taxes		Voted-Sixth-Schedule-Khasi						<b>4,18,606</b>
2401	00	108	(61) State Rice Mission		0	02. Wages		Voted-Sixth-Schedule-Khasi						<b>6,50,000</b>
2401	00	108	(61) State Rice Mission		0	13. Office Expenses		Voted-Sixth-Schedule-Khasi						<b>70,000</b>
2401	00	108	(61) State Rice Mission		0	21. Supplies And Materials		Voted-Sixth-Schedule-Khasi						<b>95,000</b>
2401	00	111	(01) Land Use Survey		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi						<b>47,06,403</b>
2401	00	111	(01) Land Use Survey		0	02. Wages		Voted-Sixth-Schedule-Khasi						<b>3,92,529</b>
2401	00	111	(01) Land Use Survey		0	06. Medical Treatment		Voted-Sixth-Schedule-Khasi						<b>69,289</b>

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<b>Demand :</b>	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
<b>Department :</b>	Agriculture Department					
<b>Treasury</b>	Shillong (North) Treasury					
<b>D.D.O. :</b>	200007	Research Officer District & Local Research Station & Laboratories Shillong				
<u>Summary of DDO wise expenditure</u>						
<b>2401 00 111 (01) Land Use Survey</b>	<b>0</b>	<b>(11) Travel Expenses, Conveyance Allowances</b>	<b>Voted-Sixth-Schedule-Khasi</b>		<b>2,20,480</b>	
<b>2415 01 4 (04) Agricultural Research Stations And Laboratories</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Khasi</b>		<b>1,48,97,960</b>	
<b>2415 01 4 (04) Agricultural Research Stations And Laboratories</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Khasi</b>		<b>23,13,782</b>	
<b>2415 01 4 (04) Agricultural Research Stations And Laboratories</b>	<b>0</b>	<b>6. Medical Treatment</b>	<b>Voted-Sixth-Schedule-Khasi</b>		<b>50,149</b>	
<b>2415 01 4 (04) Agricultural Research Stations And Laboratories</b>	<b>0</b>	<b>(11) Travel Expenses, Conveyance Allowances</b>	<b>Voted-Sixth-Schedule-Khasi</b>		<b>1,99,900</b>	
<b>2415 01 4 (04) Agricultural Research Stations And Laboratories</b>	<b>0</b>	<b>(13) Office Expenses</b>	<b>Voted-Sixth-Schedule-Khasi</b>		<b>3,59,993</b>	
<b>2415 01 4 (13) Soil Testing Lab</b>	<b>0</b>	<b>01. Salaries</b>	<b>General-Voted</b>		<b>54,55,398</b>	
<b>2415 01 4 (13) Soil Testing Lab</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Khasi</b>		<b>13,83,453</b>	
<b>2415 01 4 (13) Soil Testing Lab</b>	<b>0</b>	<b>06. Medical Treatment</b>	<b>General-Voted</b>		<b>57,811</b>	
<b>2415 01 4 (13) Soil Testing Lab</b>	<b>0</b>	<b>11. Domestic Travel Expenses</b>	<b>General-Voted</b>		<b>93,000</b>	
<b>2415 01 4 (13) Soil Testing Lab</b>	<b>0</b>	<b>13. Office Expenses</b>	<b>Voted-Sixth-Schedule-Khasi</b>		<b>8,21,980</b>	
<b>2415 01 4 (13) Soil Testing Lab</b>	<b>0</b>	<b>21. Supplies &amp; Materials</b>	<b>Voted-Sixth-Schedule-Khasi</b>		<b>9,00,000</b>	
<b>2415 01 4 (13) Soil Testing Lab</b>	<b>0</b>	<b>27. Minor Works</b>	<b>Voted-Sixth-Schedule-Khasi</b>		<b>2,20,000</b>	
<b>2415 01 4 (13) Soil Testing Lab</b>	<b>0</b>	<b>50. Other Charges</b>	<b>Voted-Sixth-Schedule-Khasi</b>		<b>5,99,999</b>	

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<b>Demand :</b>	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
<b>Department :</b>	Agriculture Department					
<b>Treasury</b>	Shillong (North) Treasury					
<b>D.D.O. :</b>	200007	Research Officer District & Local Research Station & Laboratories Shillong				
<u>Summary of DDO wise expenditure</u>						
<b>2415 01 4</b>	<b>(14)</b>	<b>State Soil Survey Organisation</b>	<b>0</b>	<b>01. Salaries</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>81,19,642</b>
<b>2415 01 4</b>	<b>(14)</b>	<b>State Soil Survey Organisation</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>11,66,694</b>
<b>2415 01 4</b>	<b>(14)</b>	<b>State Soil Survey Organisation</b>	<b>0</b>	<b>06. Medical Treatment</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>51,581</b>
<b>2415 01 4</b>	<b>(14)</b>	<b>State Soil Survey Organisation</b>	<b>0</b>	<b>11. Domestic Travel Expenses</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>1,46,999</b>
<b>2415 01 4</b>	<b>(14)</b>	<b>State Soil Survey Organisation</b>	<b>0</b>	<b>13. Office Expenses</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>1,10,000</b>
<b>2415 01 4</b>	<b>(14)</b>	<b>State Soil Survey Organisation</b>	<b>0</b>	<b>21. Supplies &amp; Materials</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>1,91,000</b>
<b>2415 01 4</b>	<b>(14)</b>	<b>State Soil Survey Organisation</b>	<b>0</b>	<b>27. Minor Works</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>1,10,000</b>
<b>2415 01 4</b>	<b>(15)</b>	<b>Seed Testing Lab</b>	<b>0</b>	<b>01. Salaries</b>	<b>General-Voted</b>	<b>59,86,553</b>
<b>2415 01 4</b>	<b>(15)</b>	<b>Seed Testing Lab</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>15,02,240</b>
<b>2415 01 4</b>	<b>(15)</b>	<b>Seed Testing Lab</b>	<b>0</b>	<b>11. Domestic Travel Expenses</b>	<b>General-Voted</b>	<b>1,40,722</b>
<b>2415 01 4</b>	<b>(15)</b>	<b>Seed Testing Lab</b>	<b>0</b>	<b>13. Office Expenses</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>2,75,000</b>
<b>2415 01 4</b>	<b>(15)</b>	<b>Seed Testing Lab</b>	<b>0</b>	<b>20. Other Administrative Expenses</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>50,000</b>
<b>2415 01 4</b>	<b>(15)</b>	<b>Seed Testing Lab</b>	<b>0</b>	<b>21. Supplies &amp; Materials</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>2,53,000</b>
<b>2415 01 4</b>	<b>(15)</b>	<b>Seed Testing Lab</b>	<b>0</b>	<b>52. Machinery &amp; Equipment</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>6,06,798</b>

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<b>Demand :</b>	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES
<b>Department :</b>	Agriculture Department	
<b>Treasury</b>	Shillong (North) Treasury	
<b>D.D.O. :</b>	200007	Research Officer District & Local Research Station & Laboratories Shillong
<u>Summary of DDO wise expenditure</u>		
		<b>5,26,85,961</b>



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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																					
<b>Department :</b> Agriculture Department																					
<b>Treasury</b> Shillong (North) Treasury																					
<b>D.D.O. :</b> 200008 Agriculture Information Officer Shillong																					
<b>Month of Account:</b> APR/2023																					
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)						
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	1017	Voucher	3,64,496	0	17,500	2,200	3,44,796	3,64,496							
						General-Voted	969	Voucher	1,58,396	0	30,000	0	1,28,396	1,58,396							
					<b>Total Object Head-- 1 :</b>								<b>5,22,892</b>	<b>0</b>	<b>47,500</b>	<b>2,200</b>	<b>4,73,192</b>	<b>5,22,892</b>			
					<b>Total Sub Head :</b>								<b>5,22,892</b>	<b>0</b>	<b>47,500</b>	<b>2,200</b>	<b>4,73,192</b>	<b>5,22,892</b>			
					<b>Total Minor Head 1 :</b>								<b>5,22,892</b>	<b>0</b>	<b>47,500</b>	<b>2,200</b>	<b>4,73,192</b>	<b>5,22,892</b>			
					109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	General-Voted	1028	Voucher	3,41,766	0	53,500	6,600	2,81,666	3,41,766				
									General-Voted	956	Voucher	1,83,128	0	10,000	0	1,73,128	1,83,128				
								<b>Total Object Head-- 1 :</b>								<b>5,24,894</b>	<b>0</b>	<b>63,500</b>	<b>6,600</b>	<b>4,54,794</b>	<b>5,24,894</b>
								02. Wages	General-Voted	1076	Voucher	8,382	0	0	0	8,382	8,382				
									General-Voted	1077	Voucher	966	0	0	0	966	966				
									General-Voted	1078	Voucher	1,34,000	0	0	0	1,34,000	1,34,000				
								<b>Total Object Head-- 2 :</b>								<b>1,43,348</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,43,348</b>	<b>1,43,348</b>
								<b>Total Sub Head :</b>								<b>6,68,242</b>	<b>0</b>	<b>63,500</b>	<b>6,600</b>	<b>5,98,142</b>	<b>6,68,242</b>
								<b>Total Minor Head 109 :</b>								<b>6,68,242</b>	<b>0</b>	<b>63,500</b>	<b>6,600</b>	<b>5,98,142</b>	<b>6,68,242</b>
<b>Total Sub Major Head 0 :</b>								<b>11,91,134</b>	<b>0</b>	<b>1,11,000</b>	<b>8,800</b>	<b>10,71,334</b>	<b>11,91,134</b>								
<b>Total Major Head 2401 :</b>								<b>11,91,134</b>	<b>0</b>	<b>1,11,000</b>	<b>8,800</b>	<b>10,71,334</b>	<b>11,91,134</b>								
<b>Total of Month :</b>								<b>11,91,134</b>	<b>0</b>	<b>1,11,000</b>	<b>8,800</b>	<b>10,71,334</b>	<b>11,91,134</b>								
<b>Month of Account:</b> MAY/2023																					
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised	Plan/Non-Plan	Type														

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Run Date :

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																			
<b>Department :</b>		Agriculture Department																			
<b>Treasury</b>		Shillong (North) Treasury																			
<b>D.D.O. :</b>		200008 Agriculture Information Officer Shillong																			
<b>Month of Account:</b>		MAY/2023																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	-	7610								
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	1490	Voucher	27,078	0	0	0	27,078	27,078							
						General-Voted	1492	Voucher	873	0	0	873	873								
						General-Voted	407	Voucher	1,58,396	0	30,000	0	1,28,396	1,58,396							
						General-Voted	453	Voucher	3,40,039	0	17,500	2,200	3,20,339	3,40,039							
					<b>Total Object Head-- 1 :</b>								<b>5,26,386</b>	<b>0</b>	<b>47,500</b>	<b>2,200</b>	<b>4,76,686</b>	<b>5,26,386</b>			
					<b>Total Sub Head :</b>								<b>5,26,386</b>	<b>0</b>	<b>47,500</b>	<b>2,200</b>	<b>4,76,686</b>	<b>5,26,386</b>			
					<b>Total Minor Head 1 :</b>								<b>5,26,386</b>	<b>0</b>	<b>47,500</b>	<b>2,200</b>	<b>4,76,686</b>	<b>5,26,386</b>			
					109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	General-Voted	411	Voucher	1,83,128	0	10,000	0	1,73,128	1,83,128				
									General-Voted	456	Voucher	3,41,766	0	53,500	6,600	2,81,666	3,41,766				
								<b>Total Object Head-- 1 :</b>								<b>5,24,894</b>	<b>0</b>	<b>63,500</b>	<b>6,600</b>	<b>4,54,794</b>	<b>5,24,894</b>
								02. Wages	General-Voted	1286	Voucher	30,000	0	0	0	30,000	30,000				
									General-Voted	1287	Voucher	23,700	0	0	0	23,700	23,700				
									General-Voted	1289	Voucher	1,34,000	0	0	0	1,34,000	1,34,000				
								<b>Total Object Head-- 2 :</b>								<b>1,87,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,87,700</b>	<b>1,87,700</b>
<b>Total Sub Head :</b>								<b>7,12,594</b>	<b>0</b>	<b>63,500</b>	<b>6,600</b>	<b>6,42,494</b>	<b>7,12,594</b>								
<b>Total Minor Head 109 :</b>								<b>7,12,594</b>	<b>0</b>	<b>63,500</b>	<b>6,600</b>	<b>6,42,494</b>	<b>7,12,594</b>								
<b>Total Sub Major Head 0 :</b>								<b>12,38,980</b>	<b>0</b>	<b>1,11,000</b>	<b>8,800</b>	<b>11,19,180</b>	<b>12,38,980</b>								
<b>Total Major Head 2401 :</b>								<b>12,38,980</b>	<b>0</b>	<b>1,11,000</b>	<b>8,800</b>	<b>11,19,180</b>	<b>12,38,980</b>								
<b>Total of Month :</b>								<b>12,38,980</b>	<b>0</b>	<b>1,11,000</b>	<b>8,800</b>	<b>11,19,180</b>	<b>12,38,980</b>								
<b>Month of Account:</b>		JUN/2023																			

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**The Office of the Accountant General (A&E) Meghalaya**  
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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																					
<b>Department :</b>		Agriculture Department																					
<b>Treasury</b>		Shillong (North) Treasury																					
<b>D.D.O. :</b>		200008 Agriculture Information Officer Shillong																					
<b>Month of Account:</b>		JUN/2023																					
Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	-	7610										
2401	00	001	0	(01) Directorate Of Agriculture	(01) Salaries, Sumtuary Allowance	General-Voted	244	Voucher	1,58,396	0	30,000	0	1,28,396	1,58,396									
						General-Voted	2619	Voucher	22,560	0	0	0	22,560	22,560									
						General-Voted	2629	Voucher	48,175	0	0	0	48,175	48,175									
						General-Voted	278	Voucher	3,67,117	0	17,500	2,200	3,47,417	3,67,117									
					<b>Total Object Head-- 1 :</b>								<b>5,96,248</b>	<b>0</b>	<b>47,500</b>	<b>2,200</b>	<b>5,46,548</b>	<b>5,96,248</b>					
					<b>Total Sub Head :</b>								<b>5,96,248</b>	<b>0</b>	<b>47,500</b>	<b>2,200</b>	<b>5,46,548</b>	<b>5,96,248</b>					
					<b>Total Minor Head 1 :</b>								<b>5,96,248</b>	<b>0</b>	<b>47,500</b>	<b>2,200</b>	<b>5,46,548</b>	<b>5,96,248</b>					
							109	0	(02) Agricultural Information Units And E-Governance (Agri)	(01) Salaries, Sumtuary Allowance	General-Voted	245	Voucher	1,83,128	0	10,000	0	1,73,128	1,83,128				
											General-Voted	2622	Voucher	45,860	0	0	0	45,860	45,860				
											General-Voted	283	Voucher	3,41,766	0	53,500	6,600	2,81,666	3,41,766				
											General-Voted	2877	Voucher	24,980	0	0	0	24,980	24,980				
										<b>Total Object Head-- 1 :</b>								<b>5,95,734</b>	<b>0</b>	<b>63,500</b>	<b>6,600</b>	<b>5,25,634</b>	<b>5,95,734</b>
										02. Wages					General-Voted	1298	Voucher	31,000	0	0	0	31,000	31,000
															General-Voted	1299	Voucher	24,490	0	0	0	24,490	24,490
															General-Voted	1300	Voucher	1,34,000	0	0	0	1,34,000	1,34,000
<b>Total Object Head-- 2 :</b>										<b>1,89,490</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,89,490</b>	<b>1,89,490</b>								
<b>Total Sub Head :</b>										<b>7,85,224</b>	<b>0</b>	<b>63,500</b>	<b>6,600</b>	<b>7,15,124</b>	<b>7,85,224</b>								
<b>Total Minor Head 109 :</b>										<b>7,85,224</b>	<b>0</b>	<b>63,500</b>	<b>6,600</b>	<b>7,15,124</b>	<b>7,85,224</b>								
<b>Total Sub Major Head 0 :</b>										<b>13,81,472</b>	<b>0</b>	<b>1,11,000</b>	<b>8,800</b>	<b>12,61,672</b>	<b>13,81,472</b>								
<b>Total Major Head 2401 :</b>										<b>13,81,472</b>	<b>0</b>	<b>1,11,000</b>	<b>8,800</b>	<b>12,61,672</b>	<b>13,81,472</b>								

**Voucher Wise Expenditure Report**  
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**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Run Date :

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury</b>		Shillong (North) Treasury												
<b>D.D.O. :</b>		200008 Agriculture Information Officer Shillong												
<b>Month of Account:</b>		JUN/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
<b>Total of Month :</b>									<b>13,81,472</b>	<b>0</b>	<b>1,11,000</b>	<b>8,800</b>	<b>12,61,672</b>	<b>13,81,472</b>
<b>Month of Account:</b>		JUL/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	1764	Voucher	1,30,132	0	20,000	0	1,10,132	1,30,132
						General-Voted	18	Voucher	3,48,987	0	17,500	2,200	3,29,287	3,48,987
						General-Voted	22	Voucher	25,922	0	0	0	25,922	25,922
<b>Total Object Head-- 1 :</b>									<b>5,05,041</b>	<b>0</b>	<b>37,500</b>	<b>2,200</b>	<b>4,65,341</b>	<b>5,05,041</b>
<b>Total Sub Head :</b>									<b>5,05,041</b>	<b>0</b>	<b>37,500</b>	<b>2,200</b>	<b>4,65,341</b>	<b>5,05,041</b>
<b>Total Minor Head 1 :</b>									<b>5,05,041</b>	<b>0</b>	<b>37,500</b>	<b>2,200</b>	<b>4,65,341</b>	<b>5,05,041</b>
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	General-Voted	15	Voucher	1,88,124	0	10,000	0	1,78,124	1,88,124
						General-Voted	20	Voucher	3,50,938	0	53,500	6,600	2,90,838	3,50,938
<b>Total Object Head-- 1 :</b>									<b>5,39,062</b>	<b>0</b>	<b>63,500</b>	<b>6,600</b>	<b>4,68,962</b>	<b>5,39,062</b>
					02. Wages	General-Voted	371	Voucher	23,700	0	0	0	23,700	23,700
						General-Voted	372	Voucher	30,000	0	0	0	30,000	30,000
						General-Voted	374	Voucher	1,34,000	0	0	0	1,34,000	1,34,000
<b>Total Object Head-- 2 :</b>									<b>1,87,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,87,700</b>	<b>1,87,700</b>
<b>Total Sub Head :</b>									<b>7,26,762</b>	<b>0</b>	<b>63,500</b>	<b>6,600</b>	<b>6,56,662</b>	<b>7,26,762</b>
<b>Total Minor Head 109 :</b>									<b>7,26,762</b>	<b>0</b>	<b>63,500</b>	<b>6,600</b>	<b>6,56,662</b>	<b>7,26,762</b>

**Voucher Wise Expenditure Report**  
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**Shillong**

Page No.

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200008 Agriculture Information Officer Shillong**Month of Account:** JUL/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00				<b>Total Sub Major Head 0 :</b>				12,31,803	0	1,01,000	8,800	11,22,003	12,31,803	
									<b>Total Major Head 2401 :</b>	12,31,803	0	1,01,000	8,800	11,22,003	12,31,803
									<b>Total of Month :</b>	12,31,803	0	1,01,000	8,800	11,22,003	12,31,803

**Month of Account:** AUG/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	388	Voucher	3,57,443	0	17,500	2,200	3,37,743	3,57,443	
						General-Voted	389	Voucher	27,774	0	0	0	27,774	27,774	
						General-Voted	914	Voucher	1,38,020	0	20,000	0	1,18,020	1,38,020	
									<b>Total Object Head-- 1 :</b>	5,23,237	0	37,500	2,200	4,83,537	5,23,237
									<b>Total Sub Head :</b>	5,23,237	0	37,500	2,200	4,83,537	5,23,237
									<b>Total Minor Head 1 :</b>	5,23,237	0	37,500	2,200	4,83,537	5,23,237
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	General-Voted	2825	Voucher	5,393	0	0	0	5,393	5,393	
						General-Voted	345	Voucher	1,88,124	0	10,000	0	1,78,124	1,88,124	
						General-Voted	387	Voucher	3,59,410	0	53,500	6,600	2,99,310	3,59,410	
									<b>Total Object Head-- 1 :</b>	5,52,927	0	63,500	6,600	4,82,827	5,52,927
					02. Wages	General-Voted	1097	Voucher	1,34,000	0	0	0	1,34,000	1,34,000	
						General-Voted	1099	Voucher	24,490	0	0	0	24,490	24,490	
						General-Voted	1111	Voucher	31,000	0	0	0	31,000	31,000	

**Voucher Wise Expenditure Report  
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Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury</b> Shillong (North) Treasury														
<b>D.D.O. :</b> 200008 Agriculture Information Officer Shillong														
<b>Month of Account:</b> AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages				1,89,490	0	0	0	1,89,490	1,89,490
<b>Total Object Head-- 2 :</b>									1,89,490	0	0	0	1,89,490	1,89,490
<b>Total Sub Head :</b>									7,42,417	0	63,500	6,600	6,72,317	7,42,417
<b>Total Minor Head 109 :</b>									7,42,417	0	63,500	6,600	6,72,317	7,42,417
<b>Total Sub Major Head 0 :</b>									12,65,654	0	1,01,000	8,800	11,55,854	12,65,654
<b>Total Major Head 2401 :</b>									12,65,654	0	1,01,000	8,800	11,55,854	12,65,654
<b>Total of Month :</b>									12,65,654	0	1,01,000	8,800	11,55,854	12,65,654
<b>Month of Account:</b> SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	127	Voucher	1,38,020	0	20,000	0	1,18,020	1,38,020
									3,01,281	0	20,000	2,200	2,79,081	3,01,281
									27,774	0	0	0	27,774	27,774
<b>Total Object Head-- 1 :</b>									4,67,075	0	40,000	2,200	4,24,875	4,67,075
<b>Total Sub Head :</b>									4,67,075	0	40,000	2,200	4,24,875	4,67,075
<b>Total Minor Head 1 :</b>									4,67,075	0	40,000	2,200	4,24,875	4,67,075
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	General-Voted	207	Voucher	3,59,410	0	59,000	6,600	2,93,810	3,59,410
									1,93,517	0	10,000	0	1,83,517	1,93,517
<b>Total Object Head-- 1 :</b>									5,52,927	0	69,000	6,600	4,77,327	5,52,927

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Run Date :

09/05/2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury</b> Shillong (North) Treasury															
<b>D.D.O. :</b> 200008 Agriculture Information Officer Shillong															
<b>Month of Account:</b> SEP/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages	General-Voted	259	Voucher	31,000	0	0	0	0	31,000	31,000
						General-Voted	261	Voucher	24,490	0	0	0	0	24,490	24,490
						General-Voted	262	Voucher	1,34,000	0	0	0	0	1,34,000	1,34,000
<b>Total Object Head-- 2 :</b>									<b>1,89,490</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,89,490</b>	<b>1,89,490</b>
<b>Total Sub Head :</b>									<b>7,42,417</b>	<b>0</b>	<b>69,000</b>	<b>6,600</b>	<b>6,66,817</b>	<b>7,42,417</b>	
<b>Total Minor Head 109 :</b>									<b>7,42,417</b>	<b>0</b>	<b>69,000</b>	<b>6,600</b>	<b>6,66,817</b>	<b>7,42,417</b>	
<b>Total Sub Major Head 0 :</b>									<b>12,09,492</b>	<b>0</b>	<b>1,09,000</b>	<b>8,800</b>	<b>10,91,692</b>	<b>12,09,492</b>	
<b>Total Major Head 2401 :</b>									<b>12,09,492</b>	<b>0</b>	<b>1,09,000</b>	<b>8,800</b>	<b>10,91,692</b>	<b>12,09,492</b>	
<b>Total of Month :</b>									<b>12,09,492</b>	<b>0</b>	<b>1,09,000</b>	<b>8,800</b>	<b>10,91,692</b>	<b>12,09,492</b>	
<b>Month of Account:</b> OCT/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	190	Voucher	1,38,020	0	20,000	0	0	1,18,020	1,38,020
						General-Voted	192	Voucher	3,01,281	0	20,000	2,200	0	2,79,081	3,01,281
						General-Voted	199	Voucher	25,922	0	0	0	0	25,922	25,922
<b>Total Object Head-- 1 :</b>									<b>4,65,223</b>	<b>0</b>	<b>40,000</b>	<b>2,200</b>	<b>4,23,023</b>	<b>4,65,223</b>	
<b>Total Sub Head :</b>									<b>4,65,223</b>	<b>0</b>	<b>40,000</b>	<b>2,200</b>	<b>4,23,023</b>	<b>4,65,223</b>	
<b>Total Minor Head 1 :</b>									<b>4,65,223</b>	<b>0</b>	<b>40,000</b>	<b>2,200</b>	<b>4,23,023</b>	<b>4,65,223</b>	

**Voucher Wise Expenditure Report**  
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**Shillong**

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Run Date : 09/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Shillong (North) Treasury													
<b>D.D.O. :</b>		200008 Agriculture Information Officer Shillong													
<b>Month of Account:</b>		OCT/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	General-Voted	189	Voucher	1,93,517	0	10,000	0	1,83,517	1,93,517	
						General-Voted	196	Voucher	3,59,410	0	59,000	6,600	2,93,810	3,59,410	
<b>Total Object Head-- 1 :</b>									<b>5,52,927</b>	<b>0</b>	<b>69,000</b>	<b>6,600</b>	<b>4,77,327</b>	<b>5,52,927</b>	
					02. Wages	General-Voted	1361	Voucher	23,700	0	0	0	23,700	23,700	
						General-Voted	1362	Voucher	30,000	0	0	0	30,000	30,000	
						General-Voted	1363	Voucher	1,34,000	0	0	0	1,34,000	1,34,000	
<b>Total Object Head-- 2 :</b>									<b>1,87,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,87,700</b>	<b>1,87,700</b>	
<b>Total Sub Head :</b>									<b>7,40,627</b>	<b>0</b>	<b>69,000</b>	<b>6,600</b>	<b>6,65,027</b>	<b>7,40,627</b>	
<b>Total Minor Head 109 :</b>									<b>7,40,627</b>	<b>0</b>	<b>69,000</b>	<b>6,600</b>	<b>6,65,027</b>	<b>7,40,627</b>	
<b>Total Sub Major Head 0 :</b>									<b>12,05,850</b>	<b>0</b>	<b>1,09,000</b>	<b>8,800</b>	<b>10,88,050</b>	<b>12,05,850</b>	
<b>Total Major Head 2401 :</b>									<b>12,05,850</b>	<b>0</b>	<b>1,09,000</b>	<b>8,800</b>	<b>10,88,050</b>	<b>12,05,850</b>	
<b>Total of Month :</b>									<b>12,05,850</b>	<b>0</b>	<b>1,09,000</b>	<b>8,800</b>	<b>10,88,050</b>	<b>12,05,850</b>	
<b>Month of Account:</b>		NOV/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	782	Voucher	1,38,020	0	34,000	0	1,04,020	1,38,020	
						General-Voted	800	Voucher	27,774	0	0	0	27,774	27,774	
						General-Voted	811	Voucher	3,01,281	0	20,000	2,200	2,79,081	3,01,281	



**Voucher Wise Expenditure Report  
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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury</b> Shillong (North) Treasury														
<b>D.D.O. :</b> 200008 Agriculture Information Officer Shillong														
<b>Month of Account:</b> NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance				4,67,075	0	54,000	2,200	4,10,875	4,67,075
<b>Total Object Head-- 1 :</b>									4,67,075	0	54,000	2,200	4,10,875	4,67,075
<b>Total Sub Head :</b>									4,67,075	0	54,000	2,200	4,10,875	4,67,075
<b>Total Minor Head 1 :</b>									4,67,075	0	54,000	2,200	4,10,875	4,67,075
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	General-Voted	783	Voucher	1,93,517	0	25,000	0	1,68,517	1,93,517
						General-Voted	809	Voucher	3,59,410	0	59,000	6,600	2,93,810	3,59,410
<b>Total Object Head-- 1 :</b>									5,52,927	0	84,000	6,600	4,62,327	5,52,927
			02. Wages			General-Voted	1442	Voucher	24,490	0	0	0	24,490	24,490
						General-Voted	1443	Voucher	1,34,000	0	0	0	1,34,000	1,34,000
						General-Voted	1445	Voucher	34,286	0	0	0	34,286	34,286
<b>Total Object Head-- 2 :</b>									1,92,776	0	0	0	1,92,776	1,92,776
<b>Total Sub Head :</b>									7,45,703	0	84,000	6,600	6,55,103	7,45,703
<b>Total Minor Head 109 :</b>									7,45,703	0	84,000	6,600	6,55,103	7,45,703
<b>Total Sub Major Head 0 :</b>									12,12,778	0	1,38,000	8,800	10,65,978	12,12,778
<b>Total Major Head 2401 :</b>									12,12,778	0	1,38,000	8,800	10,65,978	12,12,778
<b>Total of Month :</b>									12,12,778	0	1,38,000	8,800	10,65,978	12,12,778
<b>Month of Account:</b> DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	

**Voucher Wise Expenditure Report**  
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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Shillong (North) Treasury													
<b>D.D.O. :</b>		200008 Agriculture Information Officer Shillong													
<b>Month of Account:</b>		DEC/2023													
Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	3269	Voucher	1,38,620	0	34,000	0		1,04,620	1,38,620
						General-Voted	3282	Voucher	3,04,881	0	20,000	2,200		2,82,681	3,04,881
						General-Voted	3284	Voucher	26,543	0	0	0		26,543	26,543
						General-Voted	3300	Voucher	21,000	0	0	0		21,000	21,000
						General-Voted	400	Voucher	1,38,620	0	34,000	0		1,04,620	1,38,620
						General-Voted	461	Voucher	3,33,255	0	20,000	2,200		3,11,055	3,33,255
<b>Total Object Head-- I :</b>									<b>9,62,919</b>	<b>0</b>	<b>1,08,000</b>	<b>4,400</b>	<b>8,50,519</b>	<b>9,62,919</b>	
<b>Total Sub Head :</b>									<b>9,62,919</b>	<b>0</b>	<b>1,08,000</b>	<b>4,400</b>	<b>8,50,519</b>	<b>9,62,919</b>	
<b>Total Minor Head I :</b>									<b>9,62,919</b>	<b>0</b>	<b>1,08,000</b>	<b>4,400</b>	<b>8,50,519</b>	<b>9,62,919</b>	
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	General-Voted	3278	Voucher	1,94,717	0	25,000	0		1,69,717	1,94,717
						General-Voted	3280	Voucher	3,01,114	0	59,000	4,400		2,37,714	3,01,114
						General-Voted	3283	Voucher	28,885	0	0	2,200		26,685	28,885
						General-Voted	375	Voucher	1,94,717	0	25,000	0		1,69,717	1,94,717
						General-Voted	476	Voucher	3,01,114	0	59,000	4,400		2,37,714	3,01,114
<b>Total Object Head-- I :</b>									<b>10,20,547</b>	<b>0</b>	<b>1,68,000</b>	<b>11,000</b>	<b>8,41,547</b>	<b>10,20,547</b>	
				02. Wages		General-Voted	1718	Voucher	33,180	0	0	0		33,180	33,180
						General-Voted	1720	Voucher	1,34,000	0	0	0		1,34,000	1,34,000
						General-Voted	1721	Voucher	23,700	0	0	0		23,700	23,700
						General-Voted	3297	Voucher	854	0	0	0		854	854
						General-Voted	3298	Voucher	1,220	0	0	0		1,220	1,220
						General-Voted	3302	Voucher	1,34,000	0	0	0		1,34,000	1,34,000
						General-Voted	3303	Voucher	34,906	0	0	0		34,906	34,906

**Voucher Wise Expenditure Report**  
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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200008 Agriculture Information Officer Shillong**Month of Account:** DEC/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages	General-Voted	3304	Voucher	24,924	0	0	0	24,924	24,924	
<b>Total Object Head-- 2 :</b>									<b>3,86,784</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,86,784</b>	<b>3,86,784</b>	
<b>Total Sub Head :</b>									<b>14,07,331</b>	<b>0</b>	<b>1,68,000</b>	<b>11,000</b>	<b>12,28,331</b>	<b>14,07,331</b>	
<b>Total Minor Head 109 :</b>									<b>14,07,331</b>	<b>0</b>	<b>1,68,000</b>	<b>11,000</b>	<b>12,28,331</b>	<b>14,07,331</b>	
<b>Total Sub Major Head 0 :</b>									<b>23,70,250</b>	<b>0</b>	<b>2,76,000</b>	<b>15,400</b>	<b>20,78,850</b>	<b>23,70,250</b>	
<b>Total Major Head 2401 :</b>									<b>23,70,250</b>	<b>0</b>	<b>2,76,000</b>	<b>15,400</b>	<b>20,78,850</b>	<b>23,70,250</b>	
<b>Total of Month :</b>									<b>23,70,250</b>	<b>0</b>	<b>2,76,000</b>	<b>15,400</b>	<b>20,78,850</b>	<b>23,70,250</b>	

**Month of Account:** JAN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	1839	Voucher	17,010	0	0	0	17,010	17,010	
<b>Total Object Head-- 1 :</b>									<b>51,768</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>51,768</b>	<b>51,768</b>	
<b>Total Sub Head :</b>									<b>51,768</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>51,768</b>	<b>51,768</b>	
<b>Total Minor Head 1 :</b>									<b>51,768</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>51,768</b>	<b>51,768</b>	
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	General-Voted	1840	Voucher	23,166	0	0	0	23,166	23,166	
<b>Total Object Head-- 1 :</b>									<b>58,338</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>58,338</b>	<b>58,338</b>	

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury</b> Shillong (North) Treasury														
<b>D.D.O. :</b> 200008 Agriculture Information Officer Shillong														
<b>Month of Account:</b> JAN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)		<b>Total Sub Head :</b>				58,338	0	0	0	58,338	58,338
					<b>Total Minor Head 109 :</b>				58,338	0	0	0	58,338	58,338
					<b>Total Sub Major Head 0 :</b>				1,10,106	0	0	0	1,10,106	1,10,106
					<b>Total Major Head 2401 :</b>				1,10,106	0	0	0	1,10,106	1,10,106
					<b>Total of Month :</b>				1,10,106	0	0	0	1,10,106	1,10,106
<b>Month of Account:</b> FEB/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	1247	Voucher	28,896	0	0	0	28,896	28,896
						General-Voted	1381	Voucher	3,063	0	0	0	3,063	3,063
						General-Voted	587	Voucher	1,41,455	0	34,000	0	1,07,455	1,41,455
						General-Voted	597	Voucher	3,10,674	3,000	20,000	0	2,87,674	3,07,674
					<b>Total Object Head-- 1 :</b>				4,84,088	3,000	54,000	0	4,27,088	4,81,088
					<b>Total Sub Head :</b>				4,84,088	3,000	54,000	0	4,27,088	4,81,088
					<b>Total Minor Head 1 :</b>				4,84,088	3,000	54,000	0	4,27,088	4,81,088
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	General-Voted	589	Voucher	1,98,578	0	25,000	0	1,73,578	1,98,578
						General-Voted	595	Voucher	3,06,976	0	47,000	0	2,59,976	3,06,976

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury</b>		Shillong (North) Treasury												
<b>D.D.O. :</b>		200008 Agriculture Information Officer Shillong												
<b>Month of Account:</b>		FEB/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance				5,05,554	0	72,000	0	4,33,554	5,05,554
<b>Total Object Head-- I :</b>									5,05,554	0	72,000	0	4,33,554	5,05,554
<b>Total Sub Head :</b>									5,05,554	0	72,000	0	4,33,554	5,05,554
<b>Total Minor Head 109 :</b>									5,05,554	0	72,000	0	4,33,554	5,05,554
<b>Total Sub Major Head 0 :</b>									9,89,642	3,000	1,26,000	0	8,60,642	9,86,642
<b>Total Major Head 2401 :</b>									9,89,642	3,000	1,26,000	0	8,60,642	9,86,642
<b>Total of Month :</b>									9,89,642	3,000	1,26,000	0	8,60,642	9,86,642
<b>Month of Account:</b>		MAR/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	727	Voucher	1,41,455	0	34,000	0	1,07,455	1,41,455
									3,39,570	3,000	20,000	4,400	3,12,170	3,36,570
<b>Total Object Head-- I :</b>									4,81,025	3,000	54,000	4,400	4,19,625	4,78,025
									41,160	0	0	0	41,160	41,160
<b>Total Object Head-- II :</b>									41,160	0	0	0	41,160	41,160
<b>Total Sub Head :</b>									5,22,185	3,000	54,000	4,400	4,60,785	5,19,185
<b>Total Minor Head I :</b>									5,22,185	3,000	54,000	4,400	4,60,785	5,19,185
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	General-Voted	728	Voucher	1,98,578	0	25,000	0	1,73,578	1,98,578
									3,06,976	0	48,000	4,400	2,54,576	3,06,976

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Run Date :

09/05/2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury</b> Shillong (North) Treasury														
<b>D.D.O. :</b> 200008 Agriculture Information Officer Shillong														
<b>Month of Account:</b> MAR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance				<b>5,05,554</b>	<b>0</b>	<b>73,000</b>	<b>4,400</b>	<b>4,28,154</b>	<b>5,05,554</b>
					<b>Total Object Head-- 1 :</b>									
				02. Wages		General-Voted	1586	Voucher	24,924	0	0	0	24,924	24,924
						General-Voted	1599	Voucher	34,906	0	0	0	34,906	34,906
						General-Voted	1609	Voucher	1,51,000	0	0	0	1,51,000	1,51,000
						General-Voted	1938	Voucher	32,654	0	0	0	32,654	32,654
						General-Voted	1952	Voucher	23,316	0	0	0	23,316	23,316
						General-Voted	1953	Voucher	1,51,000	0	0	0	1,51,000	1,51,000
					<b>Total Object Head-- 2 :</b>				<b>4,17,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,17,800</b>	<b>4,17,800</b>
				(11) Travel Expenses, Conveyance Allowances		General-Voted	5001	Voucher	78,360	0	0	0	78,360	78,360
						General-Voted	5872	Voucher	37,645	0	0	0	37,645	37,645
						General-Voted	7335	Voucher	10,080	0	0	0	10,080	10,080
					<b>Total Object Head-- 11 :</b>				<b>1,26,085</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,26,085</b>	<b>1,26,085</b>
				(13) Office Expenses		General-Voted	4238	Voucher	2,48,000	0	0	0	2,48,000	2,48,000
						General-Voted	5898	Voucher	1,88,089	0	0	0	1,88,089	1,88,089
						General-Voted	7320	Voucher	22,64,667	0	0	0	22,64,667	22,64,667
					<b>Total Object Head-- 13 :</b>				<b>27,00,756</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27,00,756</b>	<b>27,00,756</b>
				16. Publications		General-Voted	4241	Voucher	3,30,000	0	0	0	3,30,000	3,30,000
					<b>Total Object Head-- 16 :</b>				<b>3,30,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,30,000</b>	<b>3,30,000</b>
				20. Other Administrative Expenses		General-Voted	4242	Voucher	1,65,000	0	0	0	1,65,000	1,65,000
					<b>Total Object Head-- 20 :</b>				<b>1,65,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,65,000</b>	<b>1,65,000</b>
				21. Materials And Supplies, Store And		General-Voted	4233	Voucher	91,000	0	0	0	91,000	91,000

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Shillong (North) Treasury													
<b>D.D.O. :</b>		200008 Agriculture Information Officer Shillong													
<b>Month of Account:</b>		MAR/2024													
Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	21.Materials And Supplies, Store And Equipments	General-Voted	5032	Voucher	3,09,000	0	0	0	0	3,09,000	3,09,000
					<b>Total Object Head-- 21 :</b>				<b>4,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,00,000</b>	<b>4,00,000</b>
					26. Advertising Sales And Publicity Expenses	General-Voted	4247	Voucher	1,65,000	0	0	0	0	1,65,000	1,65,000
					<b>Total Object Head-- 26 :</b>				<b>1,65,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,65,000</b>	<b>1,65,000</b>
					28. Professional Service	General-Voted	4245	Voucher	5,97,000	0	0	0	0	5,97,000	5,97,000
					<b>Total Object Head-- 28 :</b>				<b>5,97,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,97,000</b>	<b>5,97,000</b>
					<b>Total Sub Head :</b>				<b>54,07,195</b>	<b>0</b>	<b>73,000</b>	<b>4,400</b>	<b>0</b>	<b>53,29,795</b>	<b>54,07,195</b>
			(07) Agril Information Units (Hort)	0	(13) Office Expenses	General-Voted	3778	Voucher	3,58,000	0	0	0	0	3,58,000	3,58,000
					<b>Total Object Head-- 13 :</b>				<b>3,58,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,58,000</b>	<b>3,58,000</b>
					20. Other Administrative Expenses	General-Voted	4249	Voucher	3,00,000	0	0	0	0	3,00,000	3,00,000
					<b>Total Object Head-- 20 :</b>				<b>3,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,00,000</b>	<b>3,00,000</b>
					21.Materials And Supplies, Store And Equipments	General-Voted	7323	Voucher	4,00,000	0	0	0	0	4,00,000	4,00,000
					<b>Total Object Head-- 21 :</b>				<b>4,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,00,000</b>	<b>4,00,000</b>
					<b>Total Sub Head :</b>				<b>10,58,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,58,000</b>	<b>10,58,000</b>
					<b>Total Minor Head 109 :</b>				<b>64,65,195</b>	<b>0</b>	<b>73,000</b>	<b>4,400</b>	<b>0</b>	<b>63,87,795</b>	<b>64,65,195</b>
					<b>Total Sub Major Head 0 :</b>				<b>69,87,380</b>	<b>3,000</b>	<b>1,27,000</b>	<b>8,800</b>	<b>0</b>	<b>68,48,580</b>	<b>69,84,380</b>
					<b>Total Major Head 2401 :</b>				<b>69,87,380</b>	<b>3,000</b>	<b>1,27,000</b>	<b>8,800</b>	<b>0</b>	<b>68,48,580</b>	<b>69,84,380</b>
					<b>Total of Month :</b>				<b>69,87,380</b>	<b>3,000</b>	<b>1,27,000</b>	<b>8,800</b>	<b>0</b>	<b>68,48,580</b>	<b>69,84,380</b>
									<b>2,03,94,541</b>						

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<b>Demand :</b>	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES						
<b>Department :</b>	Agriculture Department							
<b>Treasury</b>	Shillong (North) Treasury							
<b>D.D.O. :</b>	200008	Agriculture Information Officer Shillong						
<b>Reconciliation Portion</b>	<b>Total of DDO</b>	<b>200008 :</b>	<b>6,000</b>	<b>14,20,000</b>	<b>94,600</b>	<b>1,88,73,941</b>	<b>2,03,88,541</b>	
<i>Internal Adjustment of A.G. Office:</i>								
<b>DDO wise Total ( Original +Reconciliation+IA) :</b>							<b>2,03,88,541</b>	
<u>Summary of DDO wise expenditure</u>								
<b>2401 00 1</b>	<b>(01) Directorate Of Agriculture</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>General-Voted</b>				<b>60,46,977</b>
<b>2401 00 1</b>	<b>(01) Directorate Of Agriculture</b>	<b>0</b>	<b>(11) Travel Expenses, Conveyance Allowances</b>	<b>General-Voted</b>				<b>41,160</b>
<b>2401 00 109</b>	<b>(02) Agricultural Information Units And E-Governance (Agri)</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>General-Voted</b>				<b>64,86,285</b>
<b>2401 00 109</b>	<b>(02) Agricultural Information Units And E-Governance (Agri)</b>	<b>0</b>	<b>02. Wages</b>	<b>General-Voted</b>				<b>22,72,278</b>
<b>2401 00 109</b>	<b>(02) Agricultural Information Units And E-Governance (Agri)</b>	<b>0</b>	<b>(11) Travel Expenses, Conveyance Allowances</b>	<b>General-Voted</b>				<b>1,26,085</b>
<b>2401 00 109</b>	<b>(02) Agricultural Information Units And E-Governance (Agri)</b>	<b>0</b>	<b>(13) Office Expenses</b>	<b>General-Voted</b>				<b>27,00,756</b>
<b>2401 00 109</b>	<b>(02) Agricultural Information Units And E-Governance (Agri)</b>	<b>0</b>	<b>16. Publications</b>	<b>General-Voted</b>				<b>3,30,000</b>
<b>2401 00 109</b>	<b>(02) Agricultural Information Units And E-Governance (Agri)</b>	<b>0</b>	<b>20. Other Administrative Expenses</b>	<b>General-Voted</b>				<b>1,65,000</b>
<b>2401 00 109</b>	<b>(02) Agricultural Information Units And E-Governance (Agri)</b>	<b>0</b>	<b>21.Materials And Supplies, Store And Equipments</b>	<b>General-Voted</b>				<b>4,00,000</b>
<b>2401 00 109</b>	<b>(02) Agricultural Information Units And E-Governance (Agri)</b>	<b>0</b>	<b>26. Advertising Sales And Publicity Expenses</b>	<b>General-Voted</b>				<b>1,65,000</b>



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Run Date :

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200008 Agriculture Information Officer ShillongSummary of DDO wise expenditure

2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	28. Professional Service	General-Voted	5,97,000
2401	00	109	(07) Agril Information Units (Hort)	0	(13) Office Expenses	General-Voted	3,58,000
2401	00	109	(07) Agril Information Units (Hort)	0	20. Other Administrative Expenses	General-Voted	3,00,000
2401	00	109	(07) Agril Information Units (Hort)	0	21.Materials And Supplies, Store And Equipments	General-Voted	4,00,000
							<b>2,03,88,541</b>

**Voucher Wise Expenditure Report  
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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury</b> Shillong (North) Treasury															
<b>D.D.O. :</b> 200009 District Training Officer Farmers Training Centre Upper Shillong															
<b>Month of Account:</b> APR/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1070	Voucher	5,22,763	0	92,750	0	4,30,013	5,22,763	
						Voted-Sixth-Schedule-Khasi	243	Voucher	2,86,549	0	31,511	0	2,55,038	2,86,549	
<b>Total Object Head-- 1 :</b>									<b>8,09,312</b>	<b>0</b>	<b>1,24,261</b>	<b>0</b>	<b>6,85,051</b>	<b>8,09,312</b>	
					02. Wages	Voted-Sixth-Schedule-Khasi	1544	Voucher	1,04,811	0	0	0	1,04,811	1,04,811	
<b>Total Object Head-- 2 :</b>									<b>1,04,811</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,04,811</b>	<b>1,04,811</b>	
<b>Total Sub Head :</b>									<b>9,14,123</b>	<b>0</b>	<b>1,24,261</b>	<b>0</b>	<b>7,89,862</b>	<b>9,14,123</b>	
<b>Total Minor Head 109 :</b>									<b>9,14,123</b>	<b>0</b>	<b>1,24,261</b>	<b>0</b>	<b>7,89,862</b>	<b>9,14,123</b>	
<b>Total Sub Major Head 0 :</b>									<b>9,14,123</b>	<b>0</b>	<b>1,24,261</b>	<b>0</b>	<b>7,89,862</b>	<b>9,14,123</b>	
<b>Total Major Head 2401 :</b>									<b>9,14,123</b>	<b>0</b>	<b>1,24,261</b>	<b>0</b>	<b>7,89,862</b>	<b>9,14,123</b>	
<b>Total of Month :</b>									<b>9,14,123</b>	<b>0</b>	<b>1,24,261</b>	<b>0</b>	<b>7,89,862</b>	<b>9,14,123</b>	
<b>Month of Account:</b> MAY/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2390	Voucher	30,194	0	0	0	30,194	30,194	
						Voted-Sixth-Schedule-Khasi	380	Voucher	2,86,549	0	31,511	0	2,55,038	2,86,549	
						Voted-Sixth-Schedule-Khasi	421	Voucher	5,22,763	0	92,750	0	4,30,013	5,22,763	

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Run Date :

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury</b> Shillong (North) Treasury															
<b>D.D.O. :</b> 200009 District Training Officer Farmers Training Centre Upper Shillong															
<b>Month of Account:</b> MAY/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance				8,39,506	0	1,24,261	0	0	7,15,245	8,39,506
					02. Wages	Voted-Sixth-Schedule-Khasi	1442	Voucher	1,05,030	0	0	0	0	1,05,030	1,05,030
					<b>Total Object Head-- 1 :</b>				<b>8,39,506</b>	<b>0</b>	<b>1,24,261</b>	<b>0</b>	<b>0</b>	<b>7,15,245</b>	<b>8,39,506</b>
					<b>Total Object Head-- 2 :</b>				<b>1,05,030</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,05,030</b>	<b>1,05,030</b>
					<b>Total Sub Head :</b>				<b>9,44,536</b>	<b>0</b>	<b>1,24,261</b>	<b>0</b>	<b>0</b>	<b>8,20,275</b>	<b>9,44,536</b>
					<b>Total Minor Head 109 :</b>				<b>9,44,536</b>	<b>0</b>	<b>1,24,261</b>	<b>0</b>	<b>0</b>	<b>8,20,275</b>	<b>9,44,536</b>
					<b>Total Sub Major Head 0 :</b>				<b>9,44,536</b>	<b>0</b>	<b>1,24,261</b>	<b>0</b>	<b>0</b>	<b>8,20,275</b>	<b>9,44,536</b>
					<b>Total Major Head 2401 :</b>				<b>9,44,536</b>	<b>0</b>	<b>1,24,261</b>	<b>0</b>	<b>0</b>	<b>8,20,275</b>	<b>9,44,536</b>
					<b>Total of Month :</b>				<b>9,44,536</b>	<b>0</b>	<b>1,24,261</b>	<b>0</b>	<b>0</b>	<b>8,20,275</b>	<b>9,44,536</b>
<b>Month of Account:</b> JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3626	Voucher	48,240	0	0	0	0	48,240	48,240
						Voted-Sixth-Schedule-Khasi	3630	Voucher	37,340	0	0	0	0	37,340	37,340
						Voted-Sixth-Schedule-Khasi	848	Voucher	5,22,763	0	92,750	0	0	4,30,013	5,22,763
						Voted-Sixth-Schedule-Khasi	885	Voucher	2,86,549	0	31,511	0	0	2,55,038	2,86,549
					<b>Total Object Head-- 1 :</b>				<b>8,94,892</b>	<b>0</b>	<b>1,24,261</b>	<b>0</b>	<b>0</b>	<b>7,70,631</b>	<b>8,94,892</b>

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b>		Agriculture Department															
<b>Treasury</b>		Shillong (North) Treasury															
<b>D.D.O. :</b>		200009 District Training Officer Farmers Training Centre Upper Shillong															
<b>Month of Account:</b>		JUN/2023															
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2401	00	109	(03) Farmer'S Training Centre	0	02. Wages	Voted-Sixth-Schedule-Khasi	1739	Voucher	1,17,775	0	0	0	0	1,17,775	1,17,775		
<b>Total Object Head-- 2 :</b>									<b>1,17,775</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,17,775</b>	<b>1,17,775</b>			
<b>Total Sub Head :</b>									<b>10,12,667</b>	<b>0</b>	<b>1,24,261</b>	<b>0</b>	<b>8,88,406</b>	<b>10,12,667</b>			
<b>Total Minor Head 109 :</b>									<b>10,12,667</b>	<b>0</b>	<b>1,24,261</b>	<b>0</b>	<b>8,88,406</b>	<b>10,12,667</b>			
<b>Total Sub Major Head 0 :</b>									<b>10,12,667</b>	<b>0</b>	<b>1,24,261</b>	<b>0</b>	<b>8,88,406</b>	<b>10,12,667</b>			
<b>Total Major Head 2401 :</b>									<b>10,12,667</b>	<b>0</b>	<b>1,24,261</b>	<b>0</b>	<b>8,88,406</b>	<b>10,12,667</b>			
<b>Total of Month :</b>									<b>10,12,667</b>	<b>0</b>	<b>1,24,261</b>	<b>0</b>	<b>8,88,406</b>	<b>10,12,667</b>			
<b>Month of Account:</b>		JUL/2023															
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1681	Voucher	1,40,659	0	22,000	0	1,18,659	1,40,659			
<b>Total Object Head-- 1 :</b>									<b>8,27,578</b>	<b>0</b>	<b>96,261</b>	<b>0</b>	<b>7,31,317</b>	<b>8,27,578</b>			
02. Wages									Voted-Sixth-Schedule-Khasi	1970	Voucher	1,14,815	0	0	0	1,14,815	1,14,815

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury</b>		Shillong (North) Treasury												
<b>D.D.O. :</b>		200009 District Training Officer Farmers Training Centre Upper Shillong												
<b>Month of Account:</b>		JUL/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2401	00	109	(03) Farmer'S Training Centre	0	02. Wages				1,14,815	0	0	0	1,14,815	1,14,815
<b>Total Object Head-- 2 :</b>									1,14,815	0	0	0	1,14,815	1,14,815
<b>Total Sub Head :</b>									9,42,393	0	96,261	0	8,46,132	9,42,393
<b>Total Minor Head 109 :</b>									9,42,393	0	96,261	0	8,46,132	9,42,393
<b>Total Sub Major Head 0 :</b>									9,42,393	0	96,261	0	8,46,132	9,42,393
<b>Total Major Head 2401 :</b>									9,42,393	0	96,261	0	8,46,132	9,42,393
<b>Total of Month :</b>									9,42,393	0	96,261	0	8,46,132	9,42,393
<b>Month of Account:</b>		AUG/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1841	Voucher	14,420	0	0	0	14,420	14,420
						Voted-Sixth-Schedule-Khasi	1844	Voucher	2,509	0	0	0	2,509	2,509
						Voted-Sixth-Schedule-Khasi	1846	Voucher	1,16,121	0	8,000	0	1,08,121	1,16,121
						Voted-Sixth-Schedule-Khasi	1849	Voucher	1,19,278	0	8,000	0	1,11,278	1,19,278
						Voted-Sixth-Schedule-Khasi	2113	Voucher	10,332	0	0	0	10,332	10,332
						Voted-Sixth-Schedule-Khasi	913	Voucher	5,23,748	0	64,750	0	4,58,998	5,23,748
						Voted-Sixth-Schedule-Khasi	931	Voucher	3,02,624	0	31,511	0	2,71,113	3,02,624

**Voucher Wise Expenditure Report  
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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b> Agriculture Department													
<b>Treasury</b> Shillong (North) Treasury													
<b>D.D.O. :</b> 200009 District Training Officer Farmers Training Centre Upper Shillong													
<b>Month of Account:</b> AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance				<b>10,89,032</b>	<b>0</b>	<b>1,12,261</b>	<b>0</b>	<b>10,89,032</b>
					02. Wages	Voted-Sixth-Schedule-Khasi	1865	Voucher	1,24,274	0	0	0	1,24,274
					<b>Total Object Head-- 2 :</b>				<b>1,24,274</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,24,274</b>
					06. Medical Treatment	Voted-Sixth-Schedule-Khasi	2284	Voucher	38,506	0	0	0	38,506
					<b>Total Object Head-- 6 :</b>				<b>38,506</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>38,506</b>
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1937	Voucher	57,680	0	0	0	57,680
					<b>Total Object Head-- 11 :</b>				<b>57,680</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>57,680</b>
					<b>Total Sub Head :</b>				<b>13,09,492</b>	<b>0</b>	<b>1,12,261</b>	<b>0</b>	<b>11,97,231</b>
					<b>Total Minor Head 109 :</b>				<b>13,09,492</b>	<b>0</b>	<b>1,12,261</b>	<b>0</b>	<b>11,97,231</b>
					<b>Total Sub Major Head 0 :</b>				<b>13,09,492</b>	<b>0</b>	<b>1,12,261</b>	<b>0</b>	<b>11,97,231</b>
					<b>Total Major Head 2401 :</b>				<b>13,09,492</b>	<b>0</b>	<b>1,12,261</b>	<b>0</b>	<b>11,97,231</b>
					<b>Total of Month :</b>				<b>13,09,492</b>	<b>0</b>	<b>1,12,261</b>	<b>0</b>	<b>11,97,231</b>
<b>Month of Account:</b> SEP/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1018	Voucher	6,53,358	0	81,750	0	6,53,358

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury</b> Shillong (North) Treasury															
<b>D.D.O. :</b> 200009 District Training Officer Farmers Training Centre Upper Shillong															
<b>Month of Account:</b> SEP/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1049	Voucher	3,02,624	0	31,511	0	2,71,113	3,02,624	
<b>Total Object Head-- 1 :</b>									<b>9,55,982</b>	<b>0</b>	<b>1,13,261</b>	<b>0</b>	<b>8,42,721</b>	<b>9,55,982</b>	
					02. Wages	Voted-Sixth-Schedule-Khasi	1918	Voucher	1,20,224	0	0	0	1,20,224	1,20,224	
<b>Total Object Head-- 2 :</b>									<b>1,20,224</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,20,224</b>	<b>1,20,224</b>	
<b>Total Sub Head :</b>									<b>10,76,206</b>	<b>0</b>	<b>1,13,261</b>	<b>0</b>	<b>9,62,945</b>	<b>10,76,206</b>	
<b>Total Minor Head 109 :</b>									<b>10,76,206</b>	<b>0</b>	<b>1,13,261</b>	<b>0</b>	<b>9,62,945</b>	<b>10,76,206</b>	
<b>Total Sub Major Head 0 :</b>									<b>10,76,206</b>	<b>0</b>	<b>1,13,261</b>	<b>0</b>	<b>9,62,945</b>	<b>10,76,206</b>	
<b>Total Major Head 2401 :</b>									<b>10,76,206</b>	<b>0</b>	<b>1,13,261</b>	<b>0</b>	<b>9,62,945</b>	<b>10,76,206</b>	
<b>Total of Month :</b>									<b>10,76,206</b>	<b>0</b>	<b>1,13,261</b>	<b>0</b>	<b>9,62,945</b>	<b>10,76,206</b>	
<b>Month of Account:</b> OCT/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	2153	Voucher	10,548	0	0	0	10,548	10,548	
						Voted-Sixth-Schedule-Khasi	2168	Voucher	52,104	0	0	0	52,104	52,104	
<b>Total Object Head-- 14 :</b>									<b>62,652</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>62,652</b>	<b>62,652</b>	
<b>Total Sub Head :</b>									<b>62,652</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>62,652</b>	<b>62,652</b>	

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200009 District Training Officer Farmers Training Centre Upper Shillong**Month of Account:** OCT/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
				<b>Total Minor Head 1 :</b>					<b>62,652</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>62,652</b>	<b>62,652</b>	
2401	00	001		(03) Farmer'S Training Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	915	Voucher	6,53,358	0	81,750	0	5,71,608	6,53,358	
						Voted-Sixth-Schedule-Khasi	920	Voucher	3,02,624	0	26,756	0	2,75,868	3,02,624	
				<b>Total Object Head-- 1 :</b>					<b>9,55,982</b>	<b>0</b>	<b>1,08,506</b>	<b>0</b>	<b>8,47,476</b>	<b>9,55,982</b>	
				02. Wages		Voted-Sixth-Schedule-Khasi	1473	Voucher	1,16,614	0	0	0	1,16,614	1,16,614	
				<b>Total Object Head-- 2 :</b>					<b>1,16,614</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,16,614</b>	<b>1,16,614</b>	
				<b>Total Sub Head :</b>					<b>10,72,596</b>	<b>0</b>	<b>1,08,506</b>	<b>0</b>	<b>9,64,090</b>	<b>10,72,596</b>	
				<b>Total Minor Head 109 :</b>					<b>10,72,596</b>	<b>0</b>	<b>1,08,506</b>	<b>0</b>	<b>9,64,090</b>	<b>10,72,596</b>	
				<b>Total Sub Major Head 0 :</b>					<b>11,35,248</b>	<b>0</b>	<b>1,08,506</b>	<b>0</b>	<b>10,26,742</b>	<b>11,35,248</b>	
				<b>Total Major Head 2401 :</b>					<b>11,35,248</b>	<b>0</b>	<b>1,08,506</b>	<b>0</b>	<b>10,26,742</b>	<b>11,35,248</b>	
				<b>Total of Month :</b>					<b>11,35,248</b>	<b>0</b>	<b>1,08,506</b>	<b>0</b>	<b>10,26,742</b>	<b>11,35,248</b>	

**Month of Account:** NOV/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001		(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	559	Voucher	17,688	0	0	0	17,688	17,688	
				<b>Total Object Head-- 14 :</b>					<b>17,688</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,688</b>	<b>17,688</b>	



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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury</b> Shillong (North) Treasury														
<b>D.D.O. :</b> 200009 District Training Officer Farmers Training Centre Upper Shillong														
<b>Month of Account:</b> NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
			<b>Total Sub Head :</b>						17,688	0	0	0	17,688	17,688
			<b>Total Minor Head 1 :</b>						17,688	0	0	0	17,688	17,688
2401	00	001	(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)						6,53,358	0	81,750	0	5,71,608	6,53,358
		109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	446	Voucher	3,02,624	0	16,756	0	2,85,868	3,02,624
						Voted-Sixth-Schedule-Khasi	474	Voucher	1,20,224	0	0	0	1,20,224	1,20,224
			<b>Total Object Head-- 1 :</b>						9,55,982	0	98,506	0	8,57,476	9,55,982
			<b>Total Object Head-- 2 :</b>						1,20,224	0	0	0	1,20,224	1,20,224
			<b>Total Sub Head :</b>						10,76,206	0	98,506	0	9,77,700	10,76,206
			<b>Total Minor Head 109 :</b>						10,76,206	0	98,506	0	9,77,700	10,76,206
			<b>Total Sub Major Head 0 :</b>						10,93,894	0	98,506	0	9,95,388	10,93,894
			<b>Total Major Head 2401 :</b>						10,93,894	0	98,506	0	9,95,388	10,93,894
			<b>Total of Month :</b>						10,93,894	0	98,506	0	9,95,388	10,93,894
<b>Month of Account:</b> DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	

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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200009 District Training Officer Farmers Training Centre Upper Shillong**Month of Account:** DEC/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1120	Voucher	6,56,358	0	81,750	0	5,74,608	6,56,358	
						Voted-Sixth-Schedule-Khasi	1281	Voucher	53,376	0	0	0	53,376	53,376	
						Voted-Sixth-Schedule-Khasi	1328	Voucher	14,350	0	0	0	14,350	14,350	
						Voted-Sixth-Schedule-Khasi	1331	Voucher	47,917	0	6,000	0	41,917	47,917	
						Voted-Sixth-Schedule-Khasi	1333	Voucher	2,41,912	0	16,756	0	2,25,156	2,41,912	
						Voted-Sixth-Schedule-Khasi	4471	Voucher	6,56,358	0	81,750	0	5,74,608	6,56,358	
						Voted-Sixth-Schedule-Khasi	4567	Voucher	3,04,412	0	19,000	0	2,85,412	3,04,412	
<b>Total Object Head-- 1 :</b>									<b>19,74,683</b>	<b>0</b>	<b>2,05,256</b>	<b>0</b>	<b>17,69,427</b>	<b>19,74,683</b>	
					02. Wages	Voted-Sixth-Schedule-Khasi	2310	Voucher	1,16,614	0	0	0	1,16,614	1,16,614	
						Voted-Sixth-Schedule-Khasi	4730	Voucher	4,462	0	0	0	4,462	4,462	
<b>Total Object Head-- 2 :</b>									<b>1,21,076</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,21,076</b>	<b>1,21,076</b>	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	4738	Voucher	10,668	0	0	0	10,668	10,668	
						Voted-Sixth-Schedule-Khasi	4740	Voucher	15,008	0	0	0	15,008	15,008	
<b>Total Object Head-- 11 :</b>									<b>25,676</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,676</b>	<b>25,676</b>	
<b>Total Sub Head :</b>									<b>21,21,435</b>	<b>0</b>	<b>2,05,256</b>	<b>0</b>	<b>19,16,179</b>	<b>21,21,435</b>	
<b>Total Minor Head 109 :</b>									<b>21,21,435</b>	<b>0</b>	<b>2,05,256</b>	<b>0</b>	<b>19,16,179</b>	<b>21,21,435</b>	

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury</b> Shillong (North) Treasury														
<b>D.D.O. :</b> 200009 District Training Officer Farmers Training Centre Upper Shillong														
<b>Month of Account:</b> DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
<b>Total Sub Major Head 0 :</b>									21,21,435	0	2,05,256	0	19,16,179	21,21,435
<b>Total Major Head 2401 :</b>									21,21,435	0	2,05,256	0	19,16,179	21,21,435
<b>Total of Month :</b>									21,21,435	0	2,05,256	0	19,16,179	21,21,435
<b>Month of Account:</b> JAN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1144	Voucher	34,416	0	0	0	34,416	34,416
						Voted-Sixth-Schedule-Khasi	1145	Voucher	4,944	0	0	0	4,944	4,944
						Voted-Sixth-Schedule-Khasi	1473	Voucher	75,996	0	0	0	75,996	75,996
<b>Total Object Head-- 1 :</b>									1,15,356	0	0	0	1,15,356	1,15,356
				02. Wages		Voted-Sixth-Schedule-Khasi	247	Voucher	1,22,238	0	0	0	1,22,238	1,22,238
<b>Total Object Head-- 2 :</b>									1,22,238	0	0	0	1,22,238	1,22,238
<b>Total Sub Head :</b>									2,37,594	0	0	0	2,37,594	2,37,594
<b>Total Minor Head 109 :</b>									2,37,594	0	0	0	2,37,594	2,37,594
<b>Total Sub Major Head 0 :</b>									2,37,594	0	0	0	2,37,594	2,37,594
<b>Total Major Head 2401 :</b>									2,37,594	0	0	0	2,37,594	2,37,594

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury</b> Shillong (North) Treasury														
<b>D.D.O. :</b> 200009 District Training Officer Farmers Training Centre Upper Shillong														
<b>Month of Account:</b> JAN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
<b>Total of Month :</b>									<b>2,37,594</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,37,594</b>	<b>2,37,594</b>
<b>Month of Account:</b> FEB/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1208	Voucher	8,554	0	0	0	8,554	8,554
						Voted-Sixth-Schedule-Khasi	2527	Voucher	95,028	0	0	0	95,028	95,028
						Voted-Sixth-Schedule-Khasi	3009	Voucher	1,08,260	0	0	0	1,08,260	1,08,260
						Voted-Sixth-Schedule-Khasi	3010	Voucher	6,672	0	0	0	6,672	6,672
						Voted-Sixth-Schedule-Khasi	906	Voucher	5,36,450	0	71,750	0	4,64,700	5,36,450
						Voted-Sixth-Schedule-Khasi	917	Voucher	3,10,148	0	19,000	0	2,91,148	3,10,148
<b>Total Object Head-- 1 :</b>									<b>10,65,112</b>	<b>0</b>	<b>90,750</b>	<b>0</b>	<b>9,74,362</b>	<b>10,65,112</b>
					02. Wages	Voted-Sixth-Schedule-Khasi	1796	Voucher	1,22,238	0	0	0	1,22,238	1,22,238
<b>Total Object Head-- 2 :</b>									<b>1,22,238</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,22,238</b>	<b>1,22,238</b>
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1590	Voucher	32,000	0	0	0	32,000	32,000
						Voted-Sixth-Schedule-Khasi	2528	Voucher	10,000	0	0	0	10,000	10,000
						Voted-Sixth-Schedule-Khasi	2529	Voucher	15,000	0	0	0	15,000	15,000

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Shillong (North) Treasury													
<b>D.D.O. :</b>		200009 District Training Officer Farmers Training Centre Upper Shillong													
<b>Month of Account:</b>		FEB/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(11) Travel Expenses, Conveyance Allowances	<b>Total Object Head-- 11 :</b>			<b>57,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>57,000</b>	<b>57,000</b>	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1795	Voucher	2,26,064	0	0	0	2,26,064	2,26,064	
						Voted-Sixth-Schedule-Khasi	2542	Voucher	1,33,936	0	0	0	1,33,936	1,33,936	
					<b>Total Object Head-- 13 :</b>			<b>3,60,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,60,000</b>	<b>3,60,000</b>		
					<b>Total Sub Head :</b>			<b>16,04,350</b>	<b>0</b>	<b>90,750</b>	<b>0</b>	<b>15,13,600</b>	<b>16,04,350</b>		
					<b>Total Minor Head 109 :</b>			<b>16,04,350</b>	<b>0</b>	<b>90,750</b>	<b>0</b>	<b>15,13,600</b>	<b>16,04,350</b>		
					<b>Total Sub Major Head 0 :</b>			<b>16,04,350</b>	<b>0</b>	<b>90,750</b>	<b>0</b>	<b>15,13,600</b>	<b>16,04,350</b>		
					<b>Total Major Head 2401 :</b>			<b>16,04,350</b>	<b>0</b>	<b>90,750</b>	<b>0</b>	<b>15,13,600</b>	<b>16,04,350</b>		
					<b>Total of Month :</b>			<b>16,04,350</b>	<b>0</b>	<b>90,750</b>	<b>0</b>	<b>15,13,600</b>	<b>16,04,350</b>		
<b>Month of Account:</b>		MAR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	1986	Voucher	7,534	0	0	0	7,534	7,534	
						Voted-Sixth-Schedule-Khasi	7802	Voucher	48,122	0	0	0	48,122	48,122	
					<b>Total Object Head-- 14 :</b>			<b>55,656</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>55,656</b>	<b>55,656</b>		

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Shillong (North) Treasury													
<b>D.D.O. :</b>		200009 District Training Officer Farmers Training Centre Upper Shillong													
<b>Month of Account:</b>		MAR/2024													
Major Head	Sub Major Head	Sub Head	Sub Object Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)		<b>Total Sub Head :</b>				55,656	0	0	0	55,656	55,656	
					<b>Total Minor Head 1 :</b>				55,656	0	0	0	55,656	55,656	
		108	(61) State Rice Mission	0	20.Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	3834	Voucher	75,000	0	0	0	75,000	75,000	
					<b>Total Object Head-- 20 :</b>				75,000	0	0	0	75,000	75,000	
					<b>Total Sub Head :</b>				75,000	0	0	0	75,000	75,000	
					<b>Total Minor Head 108 :</b>				75,000	0	0	0	75,000	75,000	
		109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2835	Voucher	63,930	0	0	0	63,930	63,930	
						Voted-Sixth-Schedule-Khasi	4	Voucher	6,52,177	0	71,750	0	5,80,427	6,52,177	
						Voted-Sixth-Schedule-Khasi	50	Voucher	3,10,148	0	24,000	0	2,86,148	3,10,148	
					<b>Total Object Head-- 1 :</b>				10,26,255	0	95,750	0	9,30,505	10,26,255	
					02. Wages	Voted-Sixth-Schedule-Khasi	1985	Voucher	1,14,825	0	0	0	1,14,825	1,14,825	
					<b>Total Object Head-- 2 :</b>				1,14,825	0	0	0	1,14,825	1,14,825	
					06. Medical Treatment	Voted-Sixth-Schedule-Khasi	1792	Voucher	60,191	0	0	0	60,191	60,191	
					<b>Total Object Head-- 6 :</b>				60,191	0	0	0	60,191	60,191	
					<b>Total Sub Head :</b>				12,01,271	0	95,750	0	11,05,521	12,01,271	

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**Shillong**

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<b>Demand :</b>		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES											
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Shillong (North) Treasury													
<b>D.D.O. :</b>		200009 District Training Officer Farmers Training Centre Upper Shillong													
<b>Month of Account:</b>		MAR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	109			<b>Total Minor Head</b>	<i>109</i>			12,01,271	0	95,750	0	0	11,05,521	12,01,271
					<b>Total Sub Major Head</b>	<i>0</i>			13,31,927	0	95,750	0	0	12,36,177	13,31,927
					<b>Total Major Head</b>	<i>2401</i>			13,31,927	0	95,750	0	0	12,36,177	13,31,927
					<b>Total of Month</b>				13,31,927	0	95,750	0	0	12,36,177	13,31,927
					<b>Total of DDO</b>	<i>200009</i>			1,37,23,865	0	12,93,334	0	0	1,24,30,531	1,37,23,865
<b>Reconciliation Portion</b>															
<i>Internal Adjustment of A.G. Office:</i>															
<b>DDO wise Total ( Original +Reconciliation+IA) :</b>														1,37,23,865	
<u>Summary of DDO wise expenditure</u>															
2401	00	1	(07)	Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes		Voted-Sixth-Schedule-Khasi							1,35,996
2401	00	108	(61)	State Rice Mission	0	20.Other Administrative Expenses		Voted-Sixth-Schedule-Khasi							75,000
2401	00	109	(03)	Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi							1,15,09,672
2401	00	109	(03)	Farmer'S Training Centre	0	02. Wages		Voted-Sixth-Schedule-Khasi							14,04,144
2401	00	109	(03)	Farmer'S Training Centre	0	06. Medical Treatment		Voted-Sixth-Schedule-Khasi							98,697
2401	00	109	(03)	Farmer'S Training Centre	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi							1,40,356

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200009 District Training Officer Farmers Training Centre Upper ShillongSummary of DDO wise expenditure

2401	00	109	(03) Farmer'S Training Centre	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	3,60,000
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1,37,23,865



**Voucher Wise Expenditure Report  
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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury</b> Shillong (North) Treasury														
<b>D.D.O. :</b> 200010 Horticulture Development Officer Experimental Research Station Upper Shillong														
<b>Month of Account:</b> APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610	
2401	00	104	(01) Upper Shillong Farm 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		256	Voucher	2,37,027	2,000	28,500	4,400	2,02,127	2,35,027
<b>Total Object Head-- 1 :</b>									<b>2,37,027</b>	<b>2,000</b>	<b>28,500</b>	<b>4,400</b>	<b>2,02,127</b>	<b>2,35,027</b>
<b>Total Sub Head :</b>									<b>2,37,027</b>	<b>2,000</b>	<b>28,500</b>	<b>4,400</b>	<b>2,02,127</b>	<b>2,35,027</b>
<b>Total Minor Head 104 :</b>									<b>2,37,027</b>	<b>2,000</b>	<b>28,500</b>	<b>4,400</b>	<b>2,02,127</b>	<b>2,35,027</b>
<b>Total Sub Major Head 0 :</b>									<b>2,37,027</b>	<b>2,000</b>	<b>28,500</b>	<b>4,400</b>	<b>2,02,127</b>	<b>2,35,027</b>
<b>Total Major Head 2401 :</b>									<b>2,37,027</b>	<b>2,000</b>	<b>28,500</b>	<b>4,400</b>	<b>2,02,127</b>	<b>2,35,027</b>
<b>Total of Month :</b>									<b>2,37,027</b>	<b>2,000</b>	<b>28,500</b>	<b>4,400</b>	<b>2,02,127</b>	<b>2,35,027</b>
<b>Month of Account:</b> MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610	
2401	00	104	(01) Upper Shillong Farm 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		478	Voucher	32,225	0	0	0	32,225	32,225
					Voted-Sixth-Schedule-Khasi		483	Voucher	2,37,027	2,000	28,500	4,400	2,02,127	2,35,027
<b>Total Object Head-- 1 :</b>									<b>2,69,252</b>	<b>2,000</b>	<b>28,500</b>	<b>4,400</b>	<b>2,34,352</b>	<b>2,67,252</b>
				02. Wages	Voted-Sixth-Schedule-Khasi		2276	Voucher	91,509	0	0	0	91,509	91,509
<b>Total Object Head-- 2 :</b>									<b>91,509</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>91,509</b>	<b>91,509</b>
<b>Total Sub Head :</b>									<b>3,60,761</b>	<b>2,000</b>	<b>28,500</b>	<b>4,400</b>	<b>3,25,861</b>	<b>3,58,761</b>

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Shillong (North) Treasury													
<b>D.D.O. :</b>		200010 Horticulture Development Officer Experimental Research Station Upper Shillong													
<b>Month of Account:</b>		MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	104	<b>Total Minor Head 104 :</b>						<b>3,60,761</b>	<b>2,000</b>	<b>28,500</b>	<b>4,400</b>	<b>3,25,861</b>	<b>3,58,761</b>	
		108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	02. Wages	Voted-Sixth-Schedule-Khasi		2277	Voucher	1,75,139	0	0	0	1,75,139	1,75,139	
					Voted-Sixth-Schedule-Khasi		2278	Voucher	61,583	0	0	0	61,583	61,583	
					Voted-Sixth-Schedule-Khasi		2284	Voucher	3,42,132	0	0	0	3,42,132	3,42,132	
					<b>Total Object Head-- 2 :</b>						<b>5,78,854</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,78,854</b>
			<b>Total Sub Head :</b>						<b>5,78,854</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,78,854</b>	<b>5,78,854</b>	
			<b>Total Minor Head 108 :</b>						<b>5,78,854</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,78,854</b>	<b>5,78,854</b>	
			<b>Total Sub Major Head 0 :</b>						<b>9,39,615</b>	<b>2,000</b>	<b>28,500</b>	<b>4,400</b>	<b>9,04,715</b>	<b>9,37,615</b>	
			<b>Total Major Head 2401 :</b>						<b>9,39,615</b>	<b>2,000</b>	<b>28,500</b>	<b>4,400</b>	<b>9,04,715</b>	<b>9,37,615</b>	
			<b>Total of Month :</b>						<b>9,39,615</b>	<b>2,000</b>	<b>28,500</b>	<b>4,400</b>	<b>9,04,715</b>	<b>9,37,615</b>	
<b>Month of Account:</b>		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	104	(01) Upper Shillong Farm 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		2773	Voucher	30,820	0	0	0	30,820	30,820	
					Voted-Sixth-Schedule-Khasi		855	Voucher	2,37,027	2,000	28,500	4,400	2,02,127	2,35,027	
					<b>Total Object Head-- 1 :</b>						<b>2,67,847</b>	<b>2,000</b>	<b>28,500</b>	<b>4,400</b>	<b>2,32,947</b>
			02. Wages		Voted-Sixth-		1540								

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b> Agriculture Department													
<b>Treasury</b> Shillong (North) Treasury													
<b>D.D.O. :</b> 200010 Horticulture Development Officer Experimental Research Station Upper Shillong													
<b>Month of Account:</b> JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2401	00	104	(01) Upper Shillong Farm 0	02. Wages	Voted-Sixth-Schedule-Khasi		1540	Voucher	48,081	0	0	0	48,081
<b>Total Object Head-- 2 :</b>									<b>48,081</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>48,081</b>
<b>Total Sub Head :</b>									<b>3,15,928</b>	<b>2,000</b>	<b>28,500</b>	<b>4,400</b>	<b>2,81,028</b>
<b>Total Minor Head 104 :</b>									<b>3,15,928</b>	<b>2,000</b>	<b>28,500</b>	<b>4,400</b>	<b>2,81,028</b>
		108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	02. Wages	Voted-Sixth-Schedule-Khasi		1538	Voucher	1,79,445	0	0	0	1,79,445
									98,316	0	0	0	98,316
									32,954	0	0	0	32,954
<b>Total Object Head-- 2 :</b>									<b>3,10,715</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,10,715</b>
<b>Total Sub Head :</b>									<b>3,10,715</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,10,715</b>
<b>Total Minor Head 108 :</b>									<b>3,10,715</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,10,715</b>
<b>Total Sub Major Head 0 :</b>									<b>6,26,643</b>	<b>2,000</b>	<b>28,500</b>	<b>4,400</b>	<b>5,91,743</b>
<b>Total Major Head 2401 :</b>									<b>6,26,643</b>	<b>2,000</b>	<b>28,500</b>	<b>4,400</b>	<b>5,91,743</b>
<b>Total of Month :</b>									<b>6,26,643</b>	<b>2,000</b>	<b>28,500</b>	<b>4,400</b>	<b>5,91,743</b>
<b>Month of Account:</b> JUL/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																					
<b>Department :</b>		Agriculture Department																					
<b>Treasury</b>		Shillong (North) Treasury																					
<b>D.D.O. :</b>		200010 Horticulture Development Officer Experimental Research Station Upper Shillong																					
<b>Month of Account:</b>		JUL/2023																					
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	-	7610										
2401	00	001	0	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	14.Rents,Rates And Taxes	General-Voted	2318	Voucher	45,441	0	0	0	45,441	45,441									
						General-Voted	2719	Voucher	3,566	0	0	0	3,566	3,566									
					<b>Total Object Head-- 14 :</b>								<b>49,007</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>49,007</b>	<b>49,007</b>					
					<b>Total Sub Head :</b>								<b>49,007</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>49,007</b>	<b>49,007</b>					
					<b>Total Minor Head 1 :</b>								<b>49,007</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>49,007</b>	<b>49,007</b>					
					2401	00	104	0	(01) Upper Shillong Farm	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1204	Voucher	2,43,191	2,000	23,500	4,400	2,13,291	2,41,191				
											Voted-Sixth-Schedule-Khasi	2472	Voucher	12,620	0	0	0	12,620	12,620				
											Voted-Sixth-Schedule-Khasi	2481	Voucher	95,316	0	0	0	95,316	95,316				
										<b>Total Object Head-- 1 :</b>								<b>3,51,127</b>	<b>2,000</b>	<b>23,500</b>	<b>4,400</b>	<b>3,21,227</b>	<b>3,49,127</b>
										(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2656	Voucher	50,480	0	0	0	50,480	50,480				
											<b>Total Object Head-- 11 :</b>								<b>50,480</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,480</b>
										<b>Total Sub Head :</b>								<b>4,01,607</b>	<b>2,000</b>	<b>23,500</b>	<b>4,400</b>	<b>3,71,707</b>	<b>3,99,607</b>
										<b>Total Minor Head 104 :</b>								<b>4,01,607</b>	<b>2,000</b>	<b>23,500</b>	<b>4,400</b>	<b>3,71,707</b>	<b>3,99,607</b>
										2401	00	108	0	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	02. Wages	Voted-Sixth-Schedule-Khasi	2653	Voucher	1,81,341	0	0	0	1,81,341
Voted-Sixth-Schedule-Khasi	2658	Voucher	48,180	0												0	0	48,180	48,180				
Voted-Sixth-Schedule-Khasi	2660	Voucher	33,391	0												0	0	33,391	33,391				
Voted-Sixth-Schedule-Khasi	2661	Voucher	97,492	0												0	0	97,492	97,492				
<b>Total Object Head-- 108 :</b>																<b>3,60,304</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,60,304</b>	<b>3,60,304</b>		

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury :</b>		Shillong (North) Treasury													
<b>D.D.O. :</b>		200010 Horticulture Development Officer Experimental Research Station Upper Shillong													
<b>Month of Account:</b>		JUL/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	02. Wages	<b>Total Object Head-- 2 :</b>			<b>3,60,404</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,60,404</b>	<b>3,60,404</b>	
						<b>Total Sub Head :</b>			<b>3,60,404</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,60,404</b>	<b>3,60,404</b>	
						<b>Total Minor Head 108 :</b>			<b>3,60,404</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,60,404</b>	<b>3,60,404</b>	
						<b>Total Sub Major Head 0 :</b>			<b>8,11,018</b>	<b>2,000</b>	<b>23,500</b>	<b>4,400</b>	<b>7,81,118</b>	<b>8,09,018</b>	
						<b>Total Major Head 2401 :</b>			<b>8,11,018</b>	<b>2,000</b>	<b>23,500</b>	<b>4,400</b>	<b>7,81,118</b>	<b>8,09,018</b>	
						<b>Total of Month :</b>			<b>8,11,018</b>	<b>2,000</b>	<b>23,500</b>	<b>4,400</b>	<b>7,81,118</b>	<b>8,09,018</b>	
<b>Month of Account:</b>		AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	104	(01) Upper Shillong Farm 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	907	Voucher	97,900	0	0	0	97,900	97,900		
					Voted-Sixth-Schedule-Khasi	948	Voucher	2,50,288	2,000	23,500	4,400	2,20,388	2,48,288		
						<b>Total Object Head-- 1 :</b>			<b>3,48,188</b>	<b>2,000</b>	<b>23,500</b>	<b>4,400</b>	<b>3,18,288</b>	<b>3,46,188</b>	
				02. Wages	Voted-Sixth-Schedule-Khasi	1722	Voucher	47,074	0	0	0	47,074	47,074		
						<b>Total Object Head-- 2 :</b>			<b>47,074</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>47,074</b>	<b>47,074</b>	
						<b>Total Sub Head :</b>			<b>3,95,262</b>	<b>2,000</b>	<b>23,500</b>	<b>4,400</b>	<b>3,65,362</b>	<b>3,93,262</b>	
						<b>Total Minor Head 104 :</b>			<b>3,95,262</b>	<b>2,000</b>	<b>23,500</b>	<b>4,400</b>	<b>3,65,362</b>	<b>3,93,262</b>	
		108	(23) Tuber Crops	0	02. Wages	Voted-Sixth-	1717	Voucher	1,01,085	0	0	0	1,01,085	1,01,085	

**Voucher Wise Expenditure Report  
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The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury</b> Shillong (North) Treasury															
<b>D.D.O. :</b> 200010 Horticulture Development Officer Experimental Research Station Upper Shillong															
<b>Month of Account:</b> AUG/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	02. Wages	Voted-Sixth-Schedule-Khasi	1718	Voucher	34,489	0	0	0	34,489	34,489	
						Voted-Sixth-Schedule-Khasi	1720	Voucher	1,86,168	0	0	0	1,86,168	1,86,168	
<b>Total Object Head-- 2 :</b>									<b>3,21,742</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,21,742</b>	<b>3,21,742</b>	
<b>Total Sub Head :</b>									<b>3,21,742</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,21,742</b>	<b>3,21,742</b>	
<b>Total Minor Head 108 :</b>									<b>3,21,742</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,21,742</b>	<b>3,21,742</b>	
<b>Total Sub Major Head 0 :</b>									<b>7,17,004</b>	<b>2,000</b>	<b>23,500</b>	<b>4,400</b>	<b>6,87,104</b>	<b>7,15,004</b>	
<b>Total Major Head 2401 :</b>									<b>7,17,004</b>	<b>2,000</b>	<b>23,500</b>	<b>4,400</b>	<b>6,87,104</b>	<b>7,15,004</b>	
<b>Total of Month :</b>									<b>7,17,004</b>	<b>2,000</b>	<b>23,500</b>	<b>4,400</b>	<b>6,87,104</b>	<b>7,15,004</b>	
<b>Month of Account:</b> SEP/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2401	00	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	General-Voted	2544	Voucher	35,993	0	0	0	35,993	35,993	
<b>Total Object Head-- 14 :</b>									<b>35,993</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35,993</b>	<b>35,993</b>	
<b>Total Sub Head :</b>									<b>35,993</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35,993</b>	<b>35,993</b>	
<b>Total Minor Head 1 :</b>									<b>35,993</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35,993</b>	<b>35,993</b>	
		104	(01) Upper Shillong Farm	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1028	Voucher	97,900	0	0	0	97,900	97,900	
						Voted-Sixth-Schedule-Khasi	1039	Voucher	2,50,288	0	18,500	4,400	2,27,388	2,50,288	

**Voucher Wise Expenditure Report  
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Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury</b> Shillong (North) Treasury														
<b>D.D.O. :</b> 200010 Horticulture Development Officer Experimental Research Station Upper Shillong														
<b>Month of Account:</b> SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2401	00	104	(01) Upper Shillong Farm 0	(01) Salaries, Sumtuary Allowance	<b>Total Object Head-- 1 :</b>				3,48,188	0	18,500	4,400	3,25,288	3,48,188
				02. Wages		Voted-Sixth-Schedule-Khasi	2138	Voucher	49,786	0	0	0	49,786	49,786
					<b>Total Object Head-- 2 :</b>				49,786	0	0	0	49,786	49,786
					<b>Total Sub Head :</b>				3,97,974	0	18,500	4,400	3,75,074	3,97,974
					<b>Total Minor Head 104 :</b>				3,97,974	0	18,500	4,400	3,75,074	3,97,974
		108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia) 0	02. Wages		Voted-Sixth-Schedule-Khasi	2132	Voucher	30,449	0	0	0	30,449	30,449
						Voted-Sixth-Schedule-Khasi	2134	Voucher	1,92,066	0	0	0	1,92,066	1,92,066
						Voted-Sixth-Schedule-Khasi	2136	Voucher	98,930	0	0	0	98,930	98,930
					<b>Total Object Head-- 2 :</b>				3,21,445	0	0	0	3,21,445	3,21,445
					<b>Total Sub Head :</b>				3,21,445	0	0	0	3,21,445	3,21,445
					<b>Total Minor Head 108 :</b>				3,21,445	0	0	0	3,21,445	3,21,445
					<b>Total Sub Major Head 0 :</b>				7,55,412	0	18,500	4,400	7,32,512	7,55,412
					<b>Total Major Head 2401 :</b>				7,55,412	0	18,500	4,400	7,32,512	7,55,412
					<b>Total of Month :</b>				7,55,412	0	18,500	4,400	7,32,512	7,55,412
<b>Month of Account:</b> OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)				

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
<b>Department :</b>		Agriculture Department																
<b>Treasury</b>		Shillong (North) Treasury																
<b>D.D.O. :</b>		200010 Horticulture Development Officer Experimental Research Station Upper Shillong																
<b>Month of Account:</b>		OCT/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2401	00	104	(01) Upper Shillong Farm 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		2270	Voucher	46,997	0	0	0	46,997	46,997				
					Voted-Sixth-Schedule-Khasi		906	Voucher	97,900	0	0	97,900	97,900					
					Voted-Sixth-Schedule-Khasi		937	Voucher	2,50,288	0	18,500	4,400	2,27,388	2,50,288				
					<b>Total Object Head-- 1 :</b>					<b>3,95,185</b>	<b>0</b>	<b>18,500</b>	<b>4,400</b>	<b>3,72,285</b>	<b>3,95,185</b>			
					02. Wages	Voted-Sixth-Schedule-Khasi		2628	Voucher	49,770	0	0	0	49,770	49,770			
						<b>Total Object Head-- 2 :</b>					<b>49,770</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>49,770</b>	<b>49,770</b>		
					<b>Total Sub Head :</b>					<b>4,44,955</b>	<b>0</b>	<b>18,500</b>	<b>4,400</b>	<b>4,22,055</b>	<b>4,44,955</b>			
					<b>Total Minor Head 104 :</b>					<b>4,44,955</b>	<b>0</b>	<b>18,500</b>	<b>4,400</b>	<b>4,22,055</b>	<b>4,44,955</b>			
					108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	02. Wages	Voted-Sixth-Schedule-Khasi		2618	Voucher	1,15,298	0	0	0	1,15,298	1,15,298
									Voted-Sixth-Schedule-Khasi		2623	Voucher	30,043	0	0	30,043	30,043	
Voted-Sixth-Schedule-Khasi		2624	Voucher	1,82,174					0	0	0	1,82,174	1,82,174					
<b>Total Object Head-- 2 :</b>									<b>3,27,515</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,27,515</b>	<b>3,27,515</b>				
<b>Total Sub Head :</b>									<b>3,27,515</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,27,515</b>	<b>3,27,515</b>				
<b>Total Minor Head 108 :</b>					<b>3,27,515</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,27,515</b>	<b>3,27,515</b>								
<b>Total Sub Major Head 0 :</b>					<b>7,72,470</b>	<b>0</b>	<b>18,500</b>	<b>4,400</b>	<b>7,49,570</b>	<b>7,72,470</b>								
<b>Total Major Head 2401 :</b>					<b>7,72,470</b>	<b>0</b>	<b>18,500</b>	<b>4,400</b>	<b>7,49,570</b>	<b>7,72,470</b>								



**Voucher Wise Expenditure Report  
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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury</b> Shillong (North) Treasury														
<b>D.D.O. :</b> 200010 Horticulture Development Officer Experimental Research Station Upper Shillong														
<b>Month of Account:</b> OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
<b>Total of Month :</b>									<b>7,72,470</b>	<b>0</b>	<b>18,500</b>	<b>4,400</b>	<b>7,49,570</b>	<b>7,72,470</b>
<b>Month of Account:</b> NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2401	00	104	(01) Upper Shillong Farm 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		429	Voucher	97,900	0	0	0	97,900	97,900
					Voted-Sixth-Schedule-Khasi		554	Voucher	2,50,288	0	18,500	4,400	2,27,388	2,50,288
<b>Total Object Head-- 1 :</b>									<b>3,48,188</b>	<b>0</b>	<b>18,500</b>	<b>4,400</b>	<b>3,25,288</b>	<b>3,48,188</b>
				02. Wages	Voted-Sixth-Schedule-Khasi		2147	Voucher	42,581	0	0	0	42,581	42,581
<b>Total Object Head-- 2 :</b>									<b>42,581</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>42,581</b>	<b>42,581</b>
<b>Total Sub Head :</b>									<b>3,90,769</b>	<b>0</b>	<b>18,500</b>	<b>4,400</b>	<b>3,67,869</b>	<b>3,90,769</b>
<b>Total Minor Head 104 :</b>									<b>3,90,769</b>	<b>0</b>	<b>18,500</b>	<b>4,400</b>	<b>3,67,869</b>	<b>3,90,769</b>
		108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	02. Wages	Voted-Sixth-Schedule-Khasi		2146	Voucher	1,10,081	0	0	0	1,10,081	1,10,081
					Voted-Sixth-Schedule-Khasi		2148	Voucher	1,92,981	0	0	0	1,92,981	1,92,981
					Voted-Sixth-Schedule-Khasi		2149	Voucher	31,266	0	0	0	31,266	31,266
<b>Total Object Head-- 2 :</b>									<b>3,34,328</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,34,328</b>	<b>3,34,328</b>
<b>Total Sub Head :</b>									<b>3,34,328</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,34,328</b>	<b>3,34,328</b>

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**The Office of the Accountant General (A&E) Meghalaya**  
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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury</b> Shillong (North) Treasury															
<b>D.D.O. :</b> 200010 Horticulture Development Officer Experimental Research Station Upper Shillong															
<b>Month of Account:</b> NOV/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	108			<b>Total Minor Head 108 :</b>				<b>3,34,328</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,34,328</b>	<b>3,34,328</b>	
					<b>Total Sub Major Head 0 :</b>				<b>7,25,097</b>	<b>0</b>	<b>18,500</b>	<b>4,400</b>	<b>7,02,197</b>	<b>7,25,097</b>	
					<b>Total Major Head 2401 :</b>				<b>7,25,097</b>	<b>0</b>	<b>18,500</b>	<b>4,400</b>	<b>7,02,197</b>	<b>7,25,097</b>	
					<b>Total of Month :</b>				<b>7,25,097</b>	<b>0</b>	<b>18,500</b>	<b>4,400</b>	<b>7,02,197</b>	<b>7,25,097</b>	
<b>Month of Account:</b> DEC/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	104	(01) Upper Shillong Farm 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1074	Voucher	98,500	0	0	0	98,500	98,500	
					Voted-Sixth-Schedule-Khasi		1282	Voucher	2,53,288	0	22,500	4,400	2,26,388	2,53,288	
					Voted-Sixth-Schedule-Khasi		4531	Voucher	2,53,288	0	22,500	4,400	2,26,388	2,53,288	
					<b>Total Object Head-- 1 :</b>				<b>6,05,076</b>	<b>0</b>	<b>45,000</b>	<b>8,800</b>	<b>5,51,276</b>	<b>6,05,076</b>	
				02. Wages	Voted-Sixth-Schedule-Khasi		2570	Voucher	62,730	0	0	0	62,730	62,730	
					<b>Total Object Head-- 2 :</b>				<b>62,730</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>62,730</b>	<b>62,730</b>	
					<b>Total Sub Head :</b>				<b>6,67,806</b>	<b>0</b>	<b>45,000</b>	<b>8,800</b>	<b>6,14,006</b>	<b>6,67,806</b>	
					<b>Total Minor Head 104 :</b>				<b>6,67,806</b>	<b>0</b>	<b>45,000</b>	<b>8,800</b>	<b>6,14,006</b>	<b>6,67,806</b>	
		108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	02. Wages	Voted-Sixth-Schedule-Khasi		2566	Voucher	2,00,208	0	0	0	2,00,208	2,00,208	
					Voted-Sixth-		2567								

**Voucher Wise Expenditure Report**  
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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury</b> Shillong (North) Treasury															
<b>D.D.O. :</b> 200010 Horticulture Development Officer Experimental Research Station Upper Shillong															
<b>Month of Account:</b> DEC/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	02. Wages										
					Voted-Sixth-Schedule-Khasi		2567	Voucher	1,15,220	0	0	0	0	1,15,220	1,15,220
					Voted-Sixth-Schedule-Khasi		2568	Voucher	32,400	0	0	0	0	32,400	32,400
					<b>Total Object Head-- 2 :</b>				<b>3,47,828</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,47,828</b>	<b>3,47,828</b>
					<b>Total Sub Head :</b>				<b>3,47,828</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,47,828</b>	<b>3,47,828</b>
					<b>Total Minor Head 108 :</b>				<b>3,47,828</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,47,828</b>	<b>3,47,828</b>
					<b>Total Sub Major Head 0 :</b>				<b>10,15,634</b>	<b>0</b>	<b>45,000</b>	<b>8,800</b>	<b>0</b>	<b>9,61,834</b>	<b>10,15,634</b>
					<b>Total Major Head 2401 :</b>				<b>10,15,634</b>	<b>0</b>	<b>45,000</b>	<b>8,800</b>	<b>0</b>	<b>9,61,834</b>	<b>10,15,634</b>
					<b>Total of Month :</b>				<b>10,15,634</b>	<b>0</b>	<b>45,000</b>	<b>8,800</b>	<b>0</b>	<b>9,61,834</b>	<b>10,15,634</b>
<b>Month of Account:</b> JAN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	104	(01) Upper Shillong Farm 0		(01) Salaries, Sumtuary Allowance										
					Voted-Sixth-Schedule-Khasi		106	Voucher	98,500	0	0	0	0	98,500	98,500
					Voted-Sixth-Schedule-Khasi		2246	Voucher	28,584	0	0	0	0	28,584	28,584
					<b>Total Object Head-- 1 :</b>				<b>1,27,084</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,27,084</b>	<b>1,27,084</b>
					02. Wages										
					Voted-Sixth-Schedule-Khasi		2197	Voucher	52,359	0	0	0	0	52,359	52,359
					<b>Total Object Head-- 2 :</b>				<b>52,359</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>52,359</b>	<b>52,359</b>

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( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury</b> Shillong (North) Treasury															
<b>D.D.O. :</b> 200010 Horticulture Development Officer Experimental Research Station Upper Shillong															
<b>Month of Account:</b> JAN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	104	(01) Upper Shillong Farm			<b>Total Sub Head :</b>			<b>1,79,443</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,79,443</b>	<b>1,79,443</b>	
						<b>Total Minor Head 104 :</b>			<b>1,79,443</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,79,443</b>	<b>1,79,443</b>	
		108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	02. Wages	Voted-Sixth-Schedule-Khasi	2192	Voucher	2,07,060	0	0	0	2,07,060	2,07,060	
						Voted-Sixth-Schedule-Khasi	2193	Voucher	32,858	0	0	0	32,858	32,858	
						Voted-Sixth-Schedule-Khasi	2195	Voucher	1,20,121	0	0	0	1,20,121	1,20,121	
			<b>Total Object Head-- 2 :</b>						<b>3,60,039</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,60,039</b>	<b>3,60,039</b>	
			<b>Total Sub Head :</b>						<b>3,60,039</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,60,039</b>	<b>3,60,039</b>	
			<b>Total Minor Head 108 :</b>						<b>3,60,039</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,60,039</b>	<b>3,60,039</b>	
			<b>Total Sub Major Head 0 :</b>						<b>5,39,482</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,39,482</b>	<b>5,39,482</b>	
			<b>Total Major Head 2401 :</b>						<b>5,39,482</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,39,482</b>	<b>5,39,482</b>	
			<b>Total of Month :</b>						<b>5,39,482</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,39,482</b>	<b>5,39,482</b>	
<b>Month of Account:</b> FEB/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	104	(01) Upper Shillong Farm 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1091	Voucher	2,58,052	0	22,500	0	2,35,552	2,58,052	
					Voted-Sixth-Schedule-Khasi		904	Voucher	11,700	0	0	0	11,700	11,700	
					Voted-Sixth-		908								

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury</b> Shillong (North) Treasury														
<b>D.D.O. :</b> 200010 Horticulture Development Officer Experimental Research Station Upper Shillong														
<b>Month of Account:</b> FEB/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2401	00	104	(01) Upper Shillong Farm 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		908	Voucher	1,00,450	0	0	0	1,00,450	1,00,450
<b>Total Object Head-- 1 :</b>									<b>3,70,202</b>	<b>0</b>	<b>22,500</b>	<b>0</b>	<b>3,47,702</b>	<b>3,70,202</b>
				02. Wages	Voted-Sixth-Schedule-Khasi		2531	Voucher	52,359	0	0	0	52,359	52,359
<b>Total Object Head-- 2 :</b>									<b>52,359</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>52,359</b>	<b>52,359</b>
<b>Total Sub Head :</b>									<b>4,22,561</b>	<b>0</b>	<b>22,500</b>	<b>0</b>	<b>4,00,061</b>	<b>4,22,561</b>
<b>Total Minor Head 104 :</b>									<b>4,22,561</b>	<b>0</b>	<b>22,500</b>	<b>0</b>	<b>4,00,061</b>	<b>4,22,561</b>
		108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	02. Wages	Voted-Sixth-Schedule-Khasi		2532	Voucher	1,95,927	0	0	0	1,95,927	1,95,927
					Voted-Sixth-Schedule-Khasi		2533	Voucher	1,09,626	0	0	0	1,09,626	1,09,626
					Voted-Sixth-Schedule-Khasi		2534	Voucher	31,430	0	0	0	31,430	31,430
<b>Total Object Head-- 2 :</b>									<b>3,36,983</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,36,983</b>	<b>3,36,983</b>
<b>Total Sub Head :</b>									<b>3,36,983</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,36,983</b>	<b>3,36,983</b>
<b>Total Minor Head 108 :</b>									<b>3,36,983</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,36,983</b>	<b>3,36,983</b>
<b>Total Sub Major Head 0 :</b>									<b>7,59,544</b>	<b>0</b>	<b>22,500</b>	<b>0</b>	<b>7,37,044</b>	<b>7,59,544</b>
<b>Total Major Head 2401 :</b>									<b>7,59,544</b>	<b>0</b>	<b>22,500</b>	<b>0</b>	<b>7,37,044</b>	<b>7,59,544</b>
<b>Total of Month :</b>									<b>7,59,544</b>	<b>0</b>	<b>22,500</b>	<b>0</b>	<b>7,37,044</b>	<b>7,59,544</b>
<b>Month of Account:</b> MAR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised	Plan/Non-Plan			Type					

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																				
<b>Department :</b>		Agriculture Department																				
<b>Treasury</b>		Shillong (North) Treasury																				
<b>D.D.O. :</b>		200010 Horticulture Development Officer Experimental Research Station Upper Shillong																				
<b>Month of Account:</b>		MAR/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	-	7610									
2401	00	001	0	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	4181	Voucher	1,693	0	0	0	1,693	1,693								
						Voted-Sixth-Schedule-Khasi	4183	Voucher	1,40,101	0	0	0	1,40,101	1,40,101								
					<b>Total Object Head-- 14 :</b>								<b>1,41,794</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,41,794</b>	<b>1,41,794</b>				
					<b>Total Sub Head :</b>								<b>1,41,794</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,41,794</b>	<b>1,41,794</b>				
					<b>Total Minor Head 1 :</b>								<b>1,41,794</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,41,794</b>	<b>1,41,794</b>				
					104	(01) Upper Shillong Farm 0	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3	Voucher	1,00,450	0	0	0	1,00,450	1,00,450					
									Voted-Sixth-Schedule-Khasi	90	Voucher	2,58,052	0	22,500	0	2,35,552	2,58,052					
									<b>Total Object Head-- 1 :</b>								<b>3,58,502</b>	<b>0</b>	<b>22,500</b>	<b>0</b>	<b>3,36,002</b>	<b>3,58,502</b>
									02. Wages	Voted-Sixth-Schedule-Khasi	2679	Voucher	48,981	0	0	0	48,981	48,981				
										<b>Total Object Head-- 2 :</b>								<b>48,981</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>48,981</b>
									(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	3407	Voucher	50,519	0	0	0	50,519	50,519				
										Voted-Sixth-Schedule-Khasi	4842	Voucher	38,000	0	0	0	38,000	38,000				
										Voted-Sixth-Schedule-Khasi	7820	Voucher	5,001	0	0	0	5,001	5,001				
									<b>Total Object Head-- 11 :</b>								<b>93,520</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>93,520</b>	<b>93,520</b>
<b>Total Sub Head :</b>									<b>5,01,003</b>	<b>0</b>	<b>22,500</b>	<b>0</b>	<b>4,78,503</b>	<b>5,01,003</b>								
<b>Total Minor Head 104 :</b>									<b>5,01,003</b>	<b>0</b>	<b>22,500</b>	<b>0</b>	<b>4,78,503</b>	<b>5,01,003</b>								
108	(23) Tuber Crops	0	02. Wages	Voted-Sixth-					2677	Voucher	1,17,105	0	0	0	1,17,105	1,17,105						

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Shillong (North) Treasury													
<b>D.D.O. :</b>		200010 Horticulture Development Officer Experimental Research Station Upper Shillong													
<b>Month of Account:</b>		MAR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	02. Wages	Voted-Sixth-Schedule-Khasi	2681	Voucher	1,91,031	0	0	0	1,91,031	1,91,031	
						Voted-Sixth-Schedule-Khasi	2683	Voucher	31,642	0	0	0	31,642	31,642	
						Voted-Sixth-Schedule-Khasi	5996	Voucher	5,90,484	0	0	0	5,90,484	5,90,484	
						<b>Total Object Head-- 2 :</b>			<b>9,30,262</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,30,262</b>	<b>9,30,262</b>	
						(13) Office Expenses	Voted-Sixth-Schedule-Khasi	4441	Voucher	52,500	0	0	0	52,500	52,500
							Voted-Sixth-Schedule-Khasi	6018	Voucher	35,000	0	0	0	35,000	35,000
							<b>Total Object Head-- 13 :</b>			<b>87,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>87,500</b>	<b>87,500</b>
						21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	4431	Voucher	1,20,000	0	0	0	1,20,000	1,20,000
							Voted-Sixth-Schedule-Khasi	4836	Voucher	1,50,000	0	0	0	1,50,000	1,50,000
					Voted-Sixth-Schedule-Khasi		4838	Voucher	2,00,000	0	0	0	2,00,000	2,00,000	
					Voted-Sixth-Schedule-Khasi		6012	Voucher	5,12,000	0	0	0	5,12,000	5,12,000	
					Voted-Sixth-Schedule-Khasi		6015	Voucher	2,47,500	0	0	0	2,47,500	2,47,500	
					Voted-Sixth-Schedule-Khasi		6023	Voucher	1,02,000	0	0	0	1,02,000	1,02,000	
					Voted-Sixth-Schedule-Khasi		7812	Voucher	1,15,000	0	0	0	1,15,000	1,15,000	
					<b>Total Object Head-- 21 :</b>			<b>14,46,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,46,500</b>	<b>14,46,500</b>		
					27. Minor Works	Voted-Sixth-Schedule-Khasi	4440	Voucher	44,000	0	0	0	44,000	44,000	

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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200010 Horticulture Development Officer Experimental Research Station Upper Shillong**Month of Account:** MAR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	- 7610			
2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	27. Minor Works				<b>Total Object Head-- 27 :</b>	<b>44,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>44,000</b>	<b>44,000</b>
					28. Professional Services	Voted-Sixth-Schedule-Khasi	5989	Voucher	3,00,000	0	0	0	3,00,000	3,00,000	
					<b>Total Object Head-- 28 :</b>				<b>3,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,00,000</b>	<b>3,00,000</b>	
					50. Other Charges	Voted-Sixth-Schedule-Khasi	4435	Voucher	20,000	0	0	0	20,000	20,000	
					<b>Total Object Head-- 50 :</b>				<b>20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,000</b>	<b>20,000</b>	
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	4437	Voucher	58,000	0	0	0	58,000	58,000	
					<b>Total Object Head-- 52 :</b>				<b>58,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>58,000</b>	<b>58,000</b>	
					<b>Total Sub Head :</b>				<b>28,86,262</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,86,262</b>	<b>28,86,262</b>	
					<b>Total Minor Head 108 :</b>				<b>28,86,262</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,86,262</b>	<b>28,86,262</b>	
					<b>Total Sub Major Head 0 :</b>				<b>35,29,059</b>	<b>0</b>	<b>22,500</b>	<b>0</b>	<b>35,06,559</b>	<b>35,29,059</b>	
					<b>Total Major Head 2401 :</b>				<b>35,29,059</b>	<b>0</b>	<b>22,500</b>	<b>0</b>	<b>35,06,559</b>	<b>35,29,059</b>	
					<b>Total of Month :</b>				<b>35,29,059</b>	<b>0</b>	<b>22,500</b>	<b>0</b>	<b>35,06,559</b>	<b>35,29,059</b>	
					<b>Total of DDO 200010 :</b>				<b>1,14,28,005</b>	<b>10,000</b>	<b>2,78,000</b>	<b>44,000</b>	<b>1,10,96,005</b>	<b>1,14,18,005</b>	
<b>Reconciliation Portion</b>															
<i>Internal Adjustment of A.G. Office:</i>															
<b>DDO wise Total ( Original +Reconciliation+IA ) :</b>													<b>1,14,18,005</b>		
<u>Summary of DDO wise expenditure</u>															



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<b>Demand :</b>	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
<b>Department :</b>	Agriculture Department					
<b>Treasury</b>	Shillong (North) Treasury					
<b>D.D.O. :</b>	200010	Horticulture Development Officer Experimental Research Station Upper Shillong				
<u>Summary of DDO wise expenditure</u>						
<b>2401 00 1</b>	<b>(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)</b>	<b>0</b>	<b>14.Rents,Rates And Taxes</b>	<b>General-Voted</b>	<b>85,000</b>	
<b>2401 00 1</b>	<b>(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)</b>	<b>0</b>	<b>14.Rents,Rates And Taxes</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>1,41,794</b>	
<b>2401 00 104</b>	<b>(01) Upper Shillong Farm</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>40,15,866</b>	
<b>2401 00 104</b>	<b>(01) Upper Shillong Farm</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>5,45,230</b>	
<b>2401 00 104</b>	<b>(01) Upper Shillong Farm</b>	<b>0</b>	<b>(11) Travel Expenses, Conveyance Allowances</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>1,44,000</b>	
<b>2401 00 108</b>	<b>(23) Tuber Crops Development (Potato/Tapioca/Colacacia)</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>45,30,115</b>	
<b>2401 00 108</b>	<b>(23) Tuber Crops Development (Potato/Tapioca/Colacacia)</b>	<b>0</b>	<b>(13) Office Expenses</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>87,500</b>	
<b>2401 00 108</b>	<b>(23) Tuber Crops Development (Potato/Tapioca/Colacacia)</b>	<b>0</b>	<b>21.Materials And Supplies, Store And Equipments</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>14,46,500</b>	
<b>2401 00 108</b>	<b>(23) Tuber Crops Development (Potato/Tapioca/Colacacia)</b>	<b>0</b>	<b>27. Minor Works</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>44,000</b>	
<b>2401 00 108</b>	<b>(23) Tuber Crops Development (Potato/Tapioca/Colacacia)</b>	<b>0</b>	<b>28. Professional Services</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>3,00,000</b>	
<b>2401 00 108</b>	<b>(23) Tuber Crops Development (Potato/Tapioca/Colacacia)</b>	<b>0</b>	<b>50.Other Charges</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>20,000</b>	
<b>2401 00 108</b>	<b>(23) Tuber Crops Development (Potato/Tapioca/Colacacia)</b>	<b>0</b>	<b>52. Machinery Equipment/Tools &amp; Plant</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>58,000</b>	

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<b>Demand :</b>	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES
<b>Department :</b>	Agriculture Department	
<b>Treasury</b>	Shillong (North) Treasury	
<b>D.D.O. :</b>	200010	Horticulture Development Officer Experimental Research Station Upper Shillong
<u>Summary of DDO wise expenditure</u>		
		<b>1,14,18,005</b>

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<b>Department :</b>		Agriculture Department																					
<b>Treasury</b>		Shillong (North) Treasury																					
<b>D.D.O. :</b>		200011 Assistant Director Of Horticulture East Khasi Hills Shillong																					
<b>Month of Account:</b>		APR/2023																					
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	-	7610										
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	176	Voucher	95,300	0	0	0	95,300	95,300									
							245	Voucher	1,33,674	2,000	6,000	6,600	1,19,074	1,31,674									
							248	Voucher	2,17,653	2,000	3,000	11,000	2,01,653	2,15,653									
					<b>Total Object Head-- I :</b>								<b>4,46,627</b>	<b>4,000</b>	<b>9,000</b>	<b>17,600</b>	<b>4,16,027</b>	<b>4,42,627</b>					
					<b>Total Sub Head :</b>								<b>4,46,627</b>	<b>4,000</b>	<b>9,000</b>	<b>17,600</b>	<b>4,16,027</b>	<b>4,42,627</b>					
					<b>Total Minor Head I :</b>								<b>4,46,627</b>	<b>4,000</b>	<b>9,000</b>	<b>17,600</b>	<b>4,16,027</b>	<b>4,42,627</b>					
					119	(02) Shillong Fruit Garden0	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	249	Voucher	29,430	1,000	0	2,200	26,230	28,430						
										250	Voucher	2,03,058	1,000	13,000	2,200	1,86,858	2,02,058						
										<b>Total Object Head-- I :</b>								<b>2,32,488</b>	<b>2,000</b>	<b>13,000</b>	<b>4,400</b>	<b>2,13,088</b>	<b>2,30,488</b>
										<b>Total Sub Head :</b>								<b>2,32,488</b>	<b>2,000</b>	<b>13,000</b>	<b>4,400</b>	<b>2,13,088</b>	<b>2,30,488</b>
										(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	General-Voted	1013	Voucher	54,564	0	10,000	0	44,564	54,564		
														251	Voucher	32,388	0	0	2,200	30,188	32,388		
					997	Voucher	68,532	0	0					0	68,532	68,532							
					<b>Total Object Head-- I :</b>								<b>1,55,484</b>	<b>0</b>	<b>10,000</b>	<b>2,200</b>	<b>1,43,284</b>	<b>1,55,484</b>					
					<b>Total Sub Head :</b>								<b>1,55,484</b>	<b>0</b>	<b>10,000</b>	<b>2,200</b>	<b>1,43,284</b>	<b>1,55,484</b>					
<b>Total Minor Head 119 :</b>								<b>3,87,972</b>	<b>2,000</b>	<b>23,000</b>	<b>6,600</b>	<b>3,56,372</b>	<b>3,85,972</b>										
<b>Total Sub Major Head 0 :</b>								<b>8,34,599</b>	<b>6,000</b>	<b>32,000</b>	<b>24,200</b>	<b>7,72,399</b>	<b>8,28,599</b>										

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury</b> Shillong (North) Treasury															
<b>D.D.O. :</b> 200011 Assistant Director Of Horticulture East Khasi Hills Shillong															
<b>Month of Account:</b> APR/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
<b>Total Major Head 2401 :</b>									<b>8,34,599</b>	<b>6,000</b>	<b>32,000</b>	<b>24,200</b>	<b>7,72,399</b>	<b>8,28,599</b>	
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	355	Voucher	1,85,046	1,000	20,000	2,200	1,61,846	1,84,046	
<b>Total Object Head-- 1 :</b>									<b>1,85,046</b>	<b>1,000</b>	<b>20,000</b>	<b>2,200</b>	<b>1,61,846</b>	<b>1,84,046</b>	
<b>Total Sub Head :</b>									<b>1,85,046</b>	<b>1,000</b>	<b>20,000</b>	<b>2,200</b>	<b>1,61,846</b>	<b>1,84,046</b>	
<b>Total Minor Head 4 :</b>									<b>1,85,046</b>	<b>1,000</b>	<b>20,000</b>	<b>2,200</b>	<b>1,61,846</b>	<b>1,84,046</b>	
<b>Total Sub Major Head 1 :</b>									<b>1,85,046</b>	<b>1,000</b>	<b>20,000</b>	<b>2,200</b>	<b>1,61,846</b>	<b>1,84,046</b>	
<b>Total Major Head 2415 :</b>									<b>1,85,046</b>	<b>1,000</b>	<b>20,000</b>	<b>2,200</b>	<b>1,61,846</b>	<b>1,84,046</b>	
<b>Total of Month :</b>									<b>10,19,645</b>	<b>7,000</b>	<b>52,000</b>	<b>26,400</b>	<b>9,34,245</b>	<b>10,12,645</b>	
<b>Month of Account:</b> MAY/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	342	Voucher	95,300	0	0	0	95,300	95,300	
<b>Total Object Head-- 1 :</b>									<b>4,46,627</b>	<b>4,000</b>	<b>9,000</b>	<b>17,600</b>	<b>4,16,027</b>	<b>4,42,627</b>	
<b>Total Sub Head :</b>									<b>4,46,627</b>	<b>4,000</b>	<b>9,000</b>	<b>17,600</b>	<b>4,16,027</b>	<b>4,42,627</b>	

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<b>Department :</b>		Agriculture Department											
<b>Treasury</b>		Shillong (North) Treasury											
<b>D.D.O. :</b>		200011 Assistant Director Of Horticulture East Khasi Hills Shillong											
<b>Month of Account:</b>		MAY/2023											
Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610	
2401	00	001	<b>Total Minor Head I :</b>					<b>4,46,627</b>	<b>4,000</b>	<b>9,000</b>	<b>17,600</b>	<b>4,16,027</b>	<b>4,42,627</b>
		119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	02. Wages								
								43,867	0	0	0	43,867	43,867
								1,68,615	0	0	0	1,68,615	1,68,615
			<b>Total Object Head-- 2 :</b>					<b>2,12,482</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,12,482</b>	<b>2,12,482</b>
			<b>Total Sub Head :</b>					<b>2,12,482</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,12,482</b>	<b>2,12,482</b>
			(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance								
								36,208	0	0	0	36,208	36,208
								7,070	0	0	0	7,070	7,070
								2,03,058	1,000	13,000	2,200	1,86,858	2,02,058
								29,430	1,000	0	2,200	26,230	28,430
			<b>Total Object Head-- I :</b>					<b>2,75,766</b>	<b>2,000</b>	<b>13,000</b>	<b>4,400</b>	<b>2,56,366</b>	<b>2,73,766</b>
					02. Wages								
								11,850	0	0	0	11,850	11,850
			<b>Total Object Head-- 2 :</b>					<b>11,850</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,850</b>	<b>11,850</b>
			<b>Total Sub Head :</b>					<b>2,87,616</b>	<b>2,000</b>	<b>13,000</b>	<b>4,400</b>	<b>2,68,216</b>	<b>2,85,616</b>
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance								
								32,388	0	0	2,200	30,188	32,388
								68,532	0	0	0	68,532	68,532
								54,564	0	10,000	0	44,564	54,564
			<b>Total Object Head-- I :</b>					<b>1,55,484</b>	<b>0</b>	<b>10,000</b>	<b>2,200</b>	<b>1,43,284</b>	<b>1,55,484</b>

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<b>Department :</b>		Agriculture Department												
<b>Treasury</b>		Shillong (North) Treasury												
<b>D.D.O. :</b>		200011 Assistant Director Of Horticulture East Khasi Hills Shillong												
<b>Month of Account:</b>		MAY/2023												
Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-					<b>1,55,484</b>	<b>0</b>	<b>10,000</b>	<b>2,200</b>	<b>1,43,284</b>	<b>1,55,484</b>	
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	2441	Voucher	1,78,263	0	0	0	1,78,263	1,78,263
						Voted-Sixth-Schedule-Khasi	2443	Voucher	2,15,375	0	0	0	2,15,375	2,15,375
								<b>3,93,638</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,93,638</b>	<b>3,93,638</b>	
								<b>3,93,638</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,93,638</b>	<b>3,93,638</b>	
			(24) Floriculture Development	0	02. Wages	Voted-Sixth-Schedule-Khasi	2435	Voucher	25,000	0	0	0	25,000	25,000
						Voted-Sixth-Schedule-Khasi	2437	Voucher	1,00,145	0	0	0	1,00,145	1,00,145
						Voted-Sixth-Schedule-Khasi	2440	Voucher	1,33,181	0	0	0	1,33,181	1,33,181
								<b>2,58,326</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,58,326</b>	<b>2,58,326</b>	
								<b>2,58,326</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,58,326</b>	<b>2,58,326</b>	
								<b>13,07,546</b>	<b>2,000</b>	<b>23,000</b>	<b>6,600</b>	<b>12,75,946</b>	<b>13,05,546</b>	
								<b>17,54,173</b>	<b>6,000</b>	<b>32,000</b>	<b>24,200</b>	<b>16,91,973</b>	<b>17,48,173</b>	
								<b>17,54,173</b>	<b>6,000</b>	<b>32,000</b>	<b>24,200</b>	<b>16,91,973</b>	<b>17,48,173</b>	
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	176	Voucher	1,56,498	1,000	20,000	2,200	1,33,298	1,55,498
								<b>1,56,498</b>	<b>1,000</b>	<b>20,000</b>	<b>2,200</b>	<b>1,33,298</b>	<b>1,55,498</b>	
								43,980	0	0	0	43,980	43,980	

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b>		Agriculture Department															
<b>Treasury</b>		Shillong (North) Treasury															
<b>D.D.O. :</b>		200011 Assistant Director Of Horticulture East Khasi Hills Shillong															
<b>Month of Account:</b>		MAY/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2415	01	004	(01) Fruit Research Station	0	02. Wages	Voted-Sixth-Schedule-Khasi	2592	Voucher	20,935	0	0	0	20,935	20,935			
<b>Total Object Head-- 2 :</b>									<b>64,915</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>64,915</b>	<b>64,915</b>			
<b>Total Sub Head :</b>									<b>2,21,413</b>	<b>1,000</b>	<b>20,000</b>	<b>2,200</b>	<b>1,98,213</b>	<b>2,20,413</b>			
<b>Total Minor Head 4 :</b>									<b>2,21,413</b>	<b>1,000</b>	<b>20,000</b>	<b>2,200</b>	<b>1,98,213</b>	<b>2,20,413</b>			
<b>Total Sub Major Head 1 :</b>									<b>2,21,413</b>	<b>1,000</b>	<b>20,000</b>	<b>2,200</b>	<b>1,98,213</b>	<b>2,20,413</b>			
<b>Total Major Head 2415 :</b>									<b>2,21,413</b>	<b>1,000</b>	<b>20,000</b>	<b>2,200</b>	<b>1,98,213</b>	<b>2,20,413</b>			
<b>Total of Month :</b>									<b>19,75,586</b>	<b>7,000</b>	<b>52,000</b>	<b>26,400</b>	<b>18,90,186</b>	<b>19,68,586</b>			
<b>Month of Account:</b>		JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2762	Voucher	13,000	0	0	0	13,000	13,000			
									Voted-Sixth-Schedule-Khasi	2775	Voucher	17,940	0	0	17,940	17,940	
									Voted-Sixth-Schedule-Khasi	2779	Voucher	30,180	0	0	30,180	30,180	
									Voted-Sixth-Schedule-Khasi	844	Voucher	95,300	0	0	95,300	95,300	
									Voted-Sixth-Schedule-Khasi	892	Voucher	2,17,653	2,000	8,000	11,000	1,96,653	2,15,653
									Voted-Sixth-Schedule-Khasi	894	Voucher	1,33,674	1,000	3,000	6,600	1,23,074	1,32,674

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<b>Department :</b>		Agriculture Department												
<b>Treasury</b>		Shillong (North) Treasury												
<b>D.D.O. :</b>		200011 Assistant Director Of Horticulture East Khasi Hills Shillong												
<b>Month of Account:</b>		JUN/2023												
Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0 (01) Salaries, Sumtuary Allowance										
<b>Total Object Head-- 1 :</b>								<b>5,07,747</b>	<b>3,000</b>	<b>11,000</b>	<b>17,600</b>	<b>4,76,147</b>	<b>5,04,747</b>	
<b>Total Sub Head :</b>								<b>5,07,747</b>	<b>3,000</b>	<b>11,000</b>	<b>17,600</b>	<b>4,76,147</b>	<b>5,04,747</b>	
<b>Total Minor Head 1 :</b>								<b>5,07,747</b>	<b>3,000</b>	<b>11,000</b>	<b>17,600</b>	<b>4,76,147</b>	<b>5,04,747</b>	
		119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0 02. Wages	Voted-Sixth-Schedule-Khasi	2081	Voucher	1,54,842	0	0	0	1,54,842	1,54,842	
<b>Total Object Head-- 2 :</b>								<b>1,54,842</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,54,842</b>	<b>1,54,842</b>	
<b>Total Sub Head :</b>								<b>1,54,842</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,54,842</b>	<b>1,54,842</b>	
			(02) Shillong Fruit Garden	0 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2783	Voucher	32,360	0	0	0	32,360	32,360	
					Voted-Sixth-Schedule-Khasi	2785	Voucher	3,800	0	0	0	3,800	3,800	
					Voted-Sixth-Schedule-Khasi	864	Voucher	2,03,058	1,000	13,000	2,200	1,86,858	2,02,058	
					Voted-Sixth-Schedule-Khasi	868	Voucher	29,430	0	0	2,200	27,230	29,430	
					Voted-Sixth-Schedule-Khasi	896	Voucher	43,278	0	0	0	43,278	43,278	
<b>Total Object Head-- 1 :</b>								<b>3,11,926</b>	<b>1,000</b>	<b>13,000</b>	<b>4,400</b>	<b>2,93,526</b>	<b>3,10,926</b>	
				02. Wages	Voted-Sixth-Schedule-Khasi	2083	Voucher	13,857	0	0	0	13,857	13,857	
					Voted-Sixth-Schedule-Khasi	2084	Voucher	12,245	0	0	0	12,245	12,245	
<b>Total Object Head-- 2 :</b>								<b>26,102</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,102</b>	<b>26,102</b>	
<b>Total Sub Head :</b>								<b>3,38,028</b>	<b>1,000</b>	<b>13,000</b>	<b>4,400</b>	<b>3,19,628</b>	<b>3,37,028</b>	
			(03) Development In	0 (01) Salaries, Sumtuary	General-Voted	239								



Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200011 Assistant Director Of Horticulture East Khasi Hills Shillong

Month of Account: JUN/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	General-Voted	239	Voucher	68,532	0	0	0	68,532	68,532					
						General-Voted	2611	Voucher	9,120	0	0	0	9,120	9,120					
						General-Voted	2623	Voucher	8,040	0	0	0	8,040	8,040					
						Voted-Sixth-Schedule-Khasi	2786	Voucher	4,680	0	0	0	4,680	4,680					
						General-Voted	282	Voucher	54,564	0	10,000	0	44,564	54,564					
						Voted-Sixth-Schedule-Khasi	904	Voucher	32,388	0	0	2,200	30,188	32,388					
					<b>Total Object Head-- 1 :</b>									<b>1,77,324</b>	<b>0</b>	<b>10,000</b>	<b>2,200</b>	<b>1,65,124</b>	<b>1,77,324</b>
					<b>Total Sub Head :</b>									<b>1,77,324</b>	<b>0</b>	<b>10,000</b>	<b>2,200</b>	<b>1,65,124</b>	<b>1,77,324</b>
					(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	2074	Voucher	1,45,857	0	0	0	1,45,857	1,45,857			
								Voted-Sixth-Schedule-Khasi	2076	Voucher	1,88,939	0	0	0	1,88,939	1,88,939			
								<b>Total Object Head-- 2 :</b>									<b>3,34,796</b>	<b>0</b>	<b>0</b>
					<b>Total Sub Head :</b>									<b>3,34,796</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,34,796</b>	<b>3,34,796</b>
					(24) Floriculture Development	0	02. Wages	Voted-Sixth-Schedule-Khasi	2078	Voucher	1,20,500	0	0	0	1,20,500	1,20,500			
								Voted-Sixth-Schedule-Khasi	2079	Voucher	88,857	0	0	0	88,857	88,857			
								<b>Total Object Head-- 2 :</b>									<b>2,09,357</b>	<b>0</b>	<b>0</b>
<b>Total Sub Head :</b>									<b>2,09,357</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,09,357</b>	<b>2,09,357</b>					
<b>Total Minor Head 119 :</b>									<b>12,14,347</b>	<b>1,000</b>	<b>23,000</b>	<b>6,600</b>	<b>11,83,747</b>	<b>12,13,347</b>					

**Voucher Wise Expenditure Report  
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The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury</b> Shillong (North) Treasury														
<b>D.D.O. :</b> 200011 Assistant Director Of Horticulture East Khasi Hills Shillong														
<b>Month of Account:</b> JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
<b>Total Sub Major Head 0 :</b>									<b>17,22,094</b>	<b>4,000</b>	<b>34,000</b>	<b>24,200</b>	<b>16,59,894</b>	<b>17,18,094</b>
<b>Total Major Head 2401 :</b>									<b>17,22,094</b>	<b>4,000</b>	<b>34,000</b>	<b>24,200</b>	<b>16,59,894</b>	<b>17,18,094</b>
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2747	Voucher	20,680	0	0	0	20,680	20,680
						Voted-Sixth-Schedule-Khasi	2751	Voucher	2,208	0	0	0	2,208	2,208
						Voted-Sixth-Schedule-Khasi	634	Voucher	1,56,498	1,000	20,000	2,200	1,33,298	1,55,498
<b>Total Object Head-- 1 :</b>									<b>1,79,386</b>	<b>1,000</b>	<b>20,000</b>	<b>2,200</b>	<b>1,56,186</b>	<b>1,78,386</b>
					02. Wages	Voted-Sixth-Schedule-Khasi	2082	Voucher	35,550	0	0	0	35,550	35,550
						Voted-Sixth-Schedule-Khasi	2130	Voucher	23,305	0	0	0	23,305	23,305
<b>Total Object Head-- 2 :</b>									<b>58,855</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>58,855</b>	<b>58,855</b>
<b>Total Sub Head :</b>									<b>2,38,241</b>	<b>1,000</b>	<b>20,000</b>	<b>2,200</b>	<b>2,15,041</b>	<b>2,37,241</b>
<b>Total Minor Head 4 :</b>									<b>2,38,241</b>	<b>1,000</b>	<b>20,000</b>	<b>2,200</b>	<b>2,15,041</b>	<b>2,37,241</b>
<b>Total Sub Major Head 1 :</b>									<b>2,38,241</b>	<b>1,000</b>	<b>20,000</b>	<b>2,200</b>	<b>2,15,041</b>	<b>2,37,241</b>
<b>Total Major Head 2415 :</b>									<b>2,38,241</b>	<b>1,000</b>	<b>20,000</b>	<b>2,200</b>	<b>2,15,041</b>	<b>2,37,241</b>
<b>Total of Month :</b>									<b>19,60,335</b>	<b>5,000</b>	<b>54,000</b>	<b>26,400</b>	<b>18,74,935</b>	<b>19,55,335</b>
<b>Month of Account:</b> JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)			

**Voucher Wise Expenditure Report**  
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**The Office of the Accountant General (A&E) Meghalaya**  
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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury</b>		Shillong (North) Treasury												
<b>D.D.O. :</b>		200011 Assistant Director Of Horticulture East Khasi Hills Shillong												
<b>Month of Account:</b>		JUL/2023												
Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	846	Voucher	97,900	0	0	0	97,900	97,900
						Voted-Sixth-Schedule-Khasi	981	Voucher	1,37,262	1,000	8,000	6,600	1,21,662	1,36,262
						Voted-Sixth-Schedule-Khasi	985	Voucher	2,23,689	2,000	8,000	11,000	2,02,689	2,21,689
						<b>Total Object Head-- 1 :</b>			<b>4,58,851</b>	<b>3,000</b>	<b>16,000</b>	<b>17,600</b>	<b>4,22,251</b>	<b>4,55,851</b>
			<b>Total Sub Head :</b>			<b>4,58,851</b>	<b>3,000</b>	<b>16,000</b>	<b>17,600</b>	<b>4,22,251</b>	<b>4,55,851</b>			
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	3047	Voucher	72,962	0	0	0	72,962	72,962
						Voted-Sixth-Schedule-Khasi	3048	Voucher	7,667	0	0	0	7,667	7,667
						<b>Total Object Head-- 14 :</b>			<b>80,629</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>80,629</b>	<b>80,629</b>
						<b>Total Sub Head :</b>			<b>80,629</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>80,629</b>	<b>80,629</b>
			<b>Total Minor Head 1 :</b>			<b>5,39,480</b>	<b>3,000</b>	<b>16,000</b>	<b>17,600</b>	<b>5,02,880</b>	<b>5,36,480</b>			
119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	02. Wages	Voted-Sixth-Schedule-Khasi	2284	Voucher	56,000	0	0	0	56,000	56,000		
				Voted-Sixth-Schedule-Khasi	2286	Voucher	1,60,714	0	0	0	1,60,714	1,60,714		
				<b>Total Object Head-- 2 :</b>			<b>2,16,714</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,16,714</b>	<b>2,16,714</b>		
				<b>Total Sub Head :</b>			<b>2,16,714</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,16,714</b>	<b>2,16,714</b>		
				(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	989	Voucher	2,52,808	1,000	13,000	2,200	2,36,608
Voted-Sixth-Schedule-Khasi	998	Voucher	30,190				0	0	2,200	27,990	30,190			
<b>Total Object Head-- 2 :</b>			<b>2,82,998</b>				<b>1,000</b>	<b>13,000</b>	<b>2,200</b>	<b>2,64,598</b>	<b>2,81,998</b>			

**Voucher Wise Expenditure Report**  
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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Shillong (North) Treasury													
<b>D.D.O. :</b>		200011 Assistant Director Of Horticulture East Khasi Hills Shillong													
<b>Month of Account:</b>		JUL/2023													
Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119		(02) Shillong Fruit Garden0	(01) Salaries, Sumtuary Allowance				2,82,998	1,000	13,000	4,400		2,64,598	2,81,998
					02. Wages	Voted-Sixth-Schedule-Khasi	2292	Voucher	11,850	0	0	0		11,850	11,850
									<b>11,850</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>11,850</b>	<b>11,850</b>
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1972	Voucher	22,728	0	0	0		22,728	22,728
									<b>22,728</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>22,728</b>	<b>22,728</b>
									<b>3,17,576</b>	<b>1,000</b>	<b>13,000</b>	<b>4,400</b>		<b>2,99,176</b>	<b>3,16,576</b>
				(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1211	Voucher	33,324	0	0	2,200		31,124	33,324
						General-Voted	1310	Voucher	70,356	0	0	0		70,356	70,356
						General-Voted	1312	Voucher	56,172	0	10,000	0		46,172	56,172
									<b>1,59,852</b>	<b>0</b>	<b>10,000</b>	<b>2,200</b>		<b>1,47,652</b>	<b>1,59,852</b>
									<b>1,59,852</b>	<b>0</b>	<b>10,000</b>	<b>2,200</b>		<b>1,47,652</b>	<b>1,59,852</b>
				(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	02. Wages	Voted-Sixth-Schedule-Khasi	2289	Voucher	1,58,320	0	0	0		1,58,320	1,58,320
						Voted-Sixth-Schedule-Khasi	2290	Voucher	1,85,530	0	0	0		1,85,530	1,85,530
									<b>3,43,850</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>3,43,850</b>	<b>3,43,850</b>
									<b>3,43,850</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>3,43,850</b>	<b>3,43,850</b>
				(24) Floriculture Development	02. Wages	Voted-Sixth-Schedule-Khasi	2287	Voucher	1,17,500	0	0	0		1,17,500	1,17,500
						Voted-Sixth-Schedule-Khasi	2288	Voucher	83,410	0	0	0		83,410	83,410

**Voucher Wise Expenditure Report**  
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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Shillong (North) Treasury													
<b>D.D.O. :</b>		200011 Assistant Director Of Horticulture East Khasi Hills Shillong													
<b>Month of Account:</b>		JUL/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	(24) Floriculture Development	0	02. Wages				2,00,910	0	0	0	2,00,910	2,00,910	
<b>Total Object Head-- 2 :</b>									<b>2,00,910</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,00,910</b>	<b>2,00,910</b>	
<b>Total Sub Head :</b>									<b>2,00,910</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,00,910</b>	<b>2,00,910</b>	
<b>Total Minor Head 119 :</b>									<b>12,38,902</b>	<b>1,000</b>	<b>23,000</b>	<b>6,600</b>	<b>12,08,302</b>	<b>12,37,902</b>	
<b>Total Sub Major Head 0 :</b>									<b>17,78,382</b>	<b>4,000</b>	<b>39,000</b>	<b>24,200</b>	<b>17,11,182</b>	<b>17,74,382</b>	
<b>Total Major Head 2401 :</b>									<b>17,78,382</b>	<b>4,000</b>	<b>39,000</b>	<b>24,200</b>	<b>17,11,182</b>	<b>17,74,382</b>	
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	840	Voucher	1,60,634	1,000	10,000	2,200	1,47,434	1,59,634	
<b>Total Object Head-- 1 :</b>									<b>1,60,634</b>	<b>1,000</b>	<b>10,000</b>	<b>2,200</b>	<b>1,47,434</b>	<b>1,59,634</b>	
<b>Total Sub Head :</b>									<b>1,60,634</b>	<b>1,000</b>	<b>10,000</b>	<b>2,200</b>	<b>1,47,434</b>	<b>1,59,634</b>	
<b>Total Minor Head 4 :</b>									<b>1,60,634</b>	<b>1,000</b>	<b>10,000</b>	<b>2,200</b>	<b>1,47,434</b>	<b>1,59,634</b>	
<b>Total Sub Major Head 1 :</b>									<b>1,60,634</b>	<b>1,000</b>	<b>10,000</b>	<b>2,200</b>	<b>1,47,434</b>	<b>1,59,634</b>	
<b>Total Major Head 2415 :</b>									<b>1,60,634</b>	<b>1,000</b>	<b>10,000</b>	<b>2,200</b>	<b>1,47,434</b>	<b>1,59,634</b>	
<b>Total of Month :</b>									<b>19,39,016</b>	<b>5,000</b>	<b>49,000</b>	<b>26,400</b>	<b>18,58,616</b>	<b>19,34,016</b>	
<b>Month of Account:</b>		AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2866	Voucher	2,720	0	0	0	2,720	2,720	
									97,900	0	0	0	97,900	97,900	

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																			
<b>Department :</b>		Agriculture Department																			
<b>Treasury</b>		Shillong (North) Treasury																			
<b>D.D.O. :</b>		200011 Assistant Director Of Horticulture East Khasi Hills Shillong																			
<b>Month of Account:</b>		AUG/2023																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	-	7610								
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	946	Voucher	2,30,140	2,000	8,000	11,000	2,09,140	2,28,140							
						Voted-Sixth-Schedule-Khasi	947	Voucher	1,41,219	1,000	8,000	6,600	1,25,619	1,40,219							
					<b>Total Object Head-- 1 :</b>								<b>4,71,979</b>	<b>3,000</b>	<b>16,000</b>	<b>17,600</b>	<b>4,35,379</b>	<b>4,68,979</b>			
					<b>Total Sub Head :</b>								<b>4,71,979</b>	<b>3,000</b>	<b>16,000</b>	<b>17,600</b>	<b>4,35,379</b>	<b>4,68,979</b>			
					(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	2872	Voucher	9,825	0	0	0	9,825	9,825					
								<b>Total Object Head-- 14 :</b>								<b>9,825</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,825</b>	<b>9,825</b>
								<b>Total Sub Head :</b>								<b>9,825</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,825</b>	<b>9,825</b>
					<b>Total Minor Head 1 :</b>								<b>4,81,804</b>	<b>3,000</b>	<b>16,000</b>	<b>17,600</b>	<b>4,45,204</b>	<b>4,78,804</b>			
					119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	02. Wages	Voted-Sixth-Schedule-Khasi	1870	Voucher	1,72,402	0	0	0	1,72,402	1,72,402				
									Voted-Sixth-Schedule-Khasi	1872	Voucher	28,000	0	0	0	28,000	28,000				
<b>Total Object Head-- 2 :</b>									<b>2,00,402</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,00,402</b>	<b>2,00,402</b>							
<b>Total Sub Head :</b>									<b>2,00,402</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,00,402</b>	<b>2,00,402</b>							
<b>Total Minor Head 2 :</b>									<b>2,00,402</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,00,402</b>	<b>2,00,402</b>							
(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	936	Voucher	31,096	0	0	2,200	28,896	31,096										
			Voted-Sixth-Schedule-Khasi	940	Voucher	2,59,951	1,000	13,000	2,200	2,43,751	2,58,951										
			<b>Total Object Head-- 1 :</b>								<b>2,91,047</b>	<b>1,000</b>	<b>13,000</b>	<b>4,400</b>	<b>2,72,647</b>	<b>2,90,047</b>					
			02. Wages	Voted-Sixth-Schedule-Khasi	1877	Voucher	12,245	0	0	0	12,245	12,245									
				<b>Total Object Head-- 2 :</b>								<b>12,245</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,245</b>	<b>12,245</b>				

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**Shillong**

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury</b>		Shillong (North) Treasury												
<b>D.D.O. :</b>		200011 Assistant Director Of Horticulture East Khasi Hills Shillong												
<b>Month of Account:</b>		AUG/2023												
Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2401	00	119	(02) Shillong Fruit Garden0	02. Wages	<b>Total Object Head-- 2 :</b>			<b>12,245</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,245</b>	<b>12,245</b>
					<b>Total Sub Head :</b>			<b>3,03,292</b>	<b>1,000</b>	<b>13,000</b>	<b>4,400</b>	<b>2,84,892</b>	<b>3,02,292</b>	
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	(01) Salaries, Sumtuary Allowance	General-Voted	336	Voucher	70,356	0	0	0	70,356	70,356	
					General-Voted	392	Voucher	57,804	0	10,000	0	47,804	57,804	
					Voted-Sixth-Schedule-Khasi	939	Voucher	34,276	0	0	2,200	32,076	34,276	
					<b>Total Object Head-- 1 :</b>			<b>1,62,436</b>	<b>0</b>	<b>10,000</b>	<b>2,200</b>	<b>1,50,236</b>	<b>1,62,436</b>	
					<b>Total Sub Head :</b>			<b>1,62,436</b>	<b>0</b>	<b>10,000</b>	<b>2,200</b>	<b>1,50,236</b>	<b>1,62,436</b>	
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	02. Wages	Voted-Sixth-Schedule-Khasi	1868	Voucher	1,90,582	0	0	0	1,90,582	1,90,582	
					Voted-Sixth-Schedule-Khasi	1882	Voucher	1,60,926	0	0	0	1,60,926	1,60,926	
					<b>Total Object Head-- 2 :</b>			<b>3,51,508</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,51,508</b>	<b>3,51,508</b>	
					<b>Total Sub Head :</b>			<b>3,51,508</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,51,508</b>	<b>3,51,508</b>	
			(24) Floriculture Development	02. Wages	Voted-Sixth-Schedule-Khasi	1199	Voucher	50,000	0	0	0	50,000	50,000	
					Voted-Sixth-Schedule-Khasi	1874	Voucher	70,000	0	0	0	70,000	70,000	
					Voted-Sixth-Schedule-Khasi	1879	Voucher	25,000	0	0	0	25,000	25,000	
					Voted-Sixth-Schedule-Khasi	1884	Voucher	1,22,000	0	0	0	1,22,000	1,22,000	
					<b>Total Object Head-- 2 :</b>			<b>2,67,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,67,000</b>	<b>2,67,000</b>	
					<b>Total Sub Head :</b>			<b>2,67,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,67,000</b>	<b>2,67,000</b>	

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury</b>		Shillong (North) Treasury												
<b>D.D.O. :</b>		200011 Assistant Director Of Horticulture East Khasi Hills Shillong												
<b>Month of Account:</b>		AUG/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2401	00	119			<b>Total Minor Head</b>	<b>119 :</b>			12,84,638	1,000	23,000	6,600	12,54,038	12,83,638
					<b>Total Sub Major Head</b>	<b>0 :</b>			17,66,442	4,000	39,000	24,200	16,99,242	17,62,442
					<b>Total Major Head</b>	<b>2401 :</b>			17,66,442	4,000	39,000	24,200	16,99,242	17,62,442
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	746	Voucher	1,65,315	1,000	10,000	2,200	1,52,115	1,64,315
					<b>Total Object Head--</b>	<b>1 :</b>			1,65,315	1,000	10,000	2,200	1,52,115	1,64,315
					<b>Total Sub Head :</b>				1,65,315	1,000	10,000	2,200	1,52,115	1,64,315
					<b>Total Minor Head</b>	<b>4 :</b>			1,65,315	1,000	10,000	2,200	1,52,115	1,64,315
					<b>Total Sub Major Head</b>	<b>1 :</b>			1,65,315	1,000	10,000	2,200	1,52,115	1,64,315
					<b>Total Major Head</b>	<b>2415 :</b>			1,65,315	1,000	10,000	2,200	1,52,115	1,64,315
					<b>Total of Month :</b>				19,31,757	5,000	49,000	26,400	18,51,357	19,26,757
<b>Month of Account:</b>		SEP/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1019	Voucher	1,00,620	0	0	0	1,00,620	1,00,620
						Voted-Sixth-Schedule-Khasi	1043	Voucher	2,30,140	0	8,000	11,000	2,11,140	2,30,140
						Voted-Sixth-Schedule-Khasi	1044	Voucher	1,41,219	0	8,000	6,600	1,26,619	1,41,219



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Run Date :

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Shillong (North) Treasury													
<b>D.D.O. :</b>		200011 Assistant Director Of Horticulture East Khasi Hills Shillong													
<b>Month of Account:</b>		SEP/2023													
Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	<b>Total Object Head-- 1 :</b>			<b>4,71,979</b>	<b>0</b>	<b>16,000</b>	<b>17,600</b>	<b>4,38,379</b>	<b>4,71,979</b>	
						<b>Total Sub Head :</b>			<b>4,71,979</b>	<b>0</b>	<b>16,000</b>	<b>17,600</b>	<b>4,38,379</b>	<b>4,71,979</b>	
						<b>Total Minor Head 1 :</b>			<b>4,71,979</b>	<b>0</b>	<b>16,000</b>	<b>17,600</b>	<b>4,38,379</b>	<b>4,71,979</b>	
		119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	02. Wages	Voted-Sixth-Schedule-Khasi	1931	Voucher	1,59,162	0	0	0	1,59,162	1,59,162	
						Voted-Sixth-Schedule-Khasi	1940	Voucher	28,000	0	0	0	28,000	28,000	
						<b>Total Object Head-- 2 :</b>			<b>1,87,162</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,87,162</b>	<b>1,87,162</b>	
						<b>Total Sub Head :</b>			<b>1,87,162</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,87,162</b>	<b>1,87,162</b>	
			(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1052	Voucher	31,096	0	0	2,200	28,896	31,096	
						Voted-Sixth-Schedule-Khasi	1057	Voucher	2,59,951	0	13,000	2,200	2,44,751	2,59,951	
						<b>Total Object Head-- 1 :</b>			<b>2,91,047</b>	<b>0</b>	<b>13,000</b>	<b>4,400</b>	<b>2,73,647</b>	<b>2,91,047</b>	
					02. Wages	Voted-Sixth-Schedule-Khasi	1932	Voucher	26,860	0	0	0	26,860	26,860	
						Voted-Sixth-Schedule-Khasi	1937	Voucher	71,495	0	0	0	71,495	71,495	
						Voted-Sixth-Schedule-Khasi	1938	Voucher	12,245	0	0	0	12,245	12,245	
						<b>Total Object Head-- 2 :</b>			<b>1,10,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,10,600</b>	<b>1,10,600</b>	
						<b>Total Sub Head :</b>			<b>4,01,647</b>	<b>0</b>	<b>13,000</b>	<b>4,400</b>	<b>3,84,247</b>	<b>4,01,647</b>	
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1051	Voucher	34,276	0	0	2,200	32,076	34,276	
						General-Voted	176								

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Shillong (North) Treasury													
<b>D.D.O. :</b>		200011 Assistant Director Of Horticulture East Khasi Hills Shillong													
<b>Month of Account:</b>		SEP/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	General-Voted	176	Voucher	57,804	0	10,000	0		47,804	57,804
						General-Voted	97	Voucher	70,356	0	0	0		70,356	70,356
					<b>Total Object Head-- 1 :</b>				<b>1,62,436</b>	<b>0</b>	<b>10,000</b>	<b>2,200</b>		<b>1,50,236</b>	<b>1,62,436</b>
					<b>Total Sub Head :</b>				<b>1,62,436</b>	<b>0</b>	<b>10,000</b>	<b>2,200</b>		<b>1,50,236</b>	<b>1,62,436</b>
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	1933	Voucher	1,60,714	0	0	0		1,60,714	1,60,714
						Voted-Sixth-Schedule-Khasi	1934	Voucher	1,89,002	0	0	0		1,89,002	1,89,002
					<b>Total Object Head-- 2 :</b>				<b>3,49,716</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>3,49,716</b>	<b>3,49,716</b>
					<b>Total Sub Head :</b>				<b>3,49,716</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>3,49,716</b>	<b>3,49,716</b>
			(24) Floriculture Development	0	02. Wages	Voted-Sixth-Schedule-Khasi	1935	Voucher	1,13,000	0	0	0		1,13,000	1,13,000
						Voted-Sixth-Schedule-Khasi	1936	Voucher	74,000	0	0	0		74,000	74,000
						Voted-Sixth-Schedule-Khasi	1939	Voucher	25,000	0	0	0		25,000	25,000
					<b>Total Object Head-- 2 :</b>				<b>2,12,000</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>2,12,000</b>	<b>2,12,000</b>
					<b>Total Sub Head :</b>				<b>2,12,000</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>2,12,000</b>	<b>2,12,000</b>
					<b>Total Minor Head 119 :</b>				<b>13,12,961</b>	<b>0</b>	<b>23,000</b>	<b>6,600</b>		<b>12,83,361</b>	<b>13,12,961</b>
					<b>Total Sub Major Head 0 :</b>				<b>17,84,940</b>	<b>0</b>	<b>39,000</b>	<b>24,200</b>		<b>17,21,740</b>	<b>17,84,940</b>
					<b>Total Major Head 2401 :</b>				<b>17,84,940</b>	<b>0</b>	<b>39,000</b>	<b>24,200</b>		<b>17,21,740</b>	<b>17,84,940</b>
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1320	Voucher	1,65,315	1,000	10,000	2,200		1,52,115	1,64,315

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Shillong (North) Treasury													
<b>D.D.O. :</b>		200011 Assistant Director Of Horticulture East Khasi Hills Shillong													
<b>Month of Account:</b>		SEP/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	<b>Total Object Head-- 1 :</b>			<b>1,65,315</b>	<b>1,000</b>	<b>10,000</b>	<b>2,200</b>	<b>1,52,115</b>	<b>1,64,315</b>	
					02. Wages	Voted-Sixth-Schedule-Khasi	1927	Voucher	18,565	0	0	0	18,565	18,565	
					<b>Total Object Head-- 2 :</b>			<b>18,565</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,565</b>	<b>18,565</b>		
					6. Medical Treatment	Voted-Sixth-Schedule-Khasi	3074	Voucher	2,33,749	0	0	0	2,33,749	2,33,749	
					<b>Total Object Head-- 6 :</b>			<b>2,33,749</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,33,749</b>	<b>2,33,749</b>		
					<b>Total Sub Head :</b>			<b>4,17,629</b>	<b>1,000</b>	<b>10,000</b>	<b>2,200</b>	<b>4,04,429</b>	<b>4,16,629</b>		
					<b>Total Minor Head 4 :</b>			<b>4,17,629</b>	<b>1,000</b>	<b>10,000</b>	<b>2,200</b>	<b>4,04,429</b>	<b>4,16,629</b>		
					<b>Total Sub Major Head 1 :</b>			<b>4,17,629</b>	<b>1,000</b>	<b>10,000</b>	<b>2,200</b>	<b>4,04,429</b>	<b>4,16,629</b>		
					<b>Total Major Head 2415 :</b>			<b>4,17,629</b>	<b>1,000</b>	<b>10,000</b>	<b>2,200</b>	<b>4,04,429</b>	<b>4,16,629</b>		
					<b>Total of Month :</b>			<b>22,02,569</b>	<b>1,000</b>	<b>49,000</b>	<b>26,400</b>	<b>21,26,169</b>	<b>22,01,569</b>		
<b>Month of Account:</b>		OCT/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1257	Voucher	1,00,620	0	0	0	1,00,620	1,00,620	
						Voted-Sixth-Schedule-Khasi	1272	Voucher	2,30,140	0	8,000	11,000	2,11,140	2,30,140	
						Voted-Sixth-Schedule-Khasi	922	Voucher	1,41,219	0	8,000	6,600	1,26,619	1,41,219	

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury</b>		Shillong (North) Treasury												
<b>D.D.O. :</b>		200011 Assistant Director Of Horticulture East Khasi Hills Shillong												
<b>Month of Account:</b>		OCT/2023												
Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0 (01) Salaries, Sumtuary Allowance				<b>4,71,979</b>	<b>0</b>	<b>16,000</b>	<b>17,600</b>	<b>4,38,379</b>	<b>4,71,979</b>	
								<b>4,71,979</b>	<b>0</b>	<b>16,000</b>	<b>17,600</b>	<b>4,38,379</b>	<b>4,71,979</b>	
								<b>4,71,979</b>	<b>0</b>	<b>16,000</b>	<b>17,600</b>	<b>4,38,379</b>	<b>4,71,979</b>	
		119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	02. Wages			1,60,318	0	0	0	1,60,318	1,60,318	
								28,000	0	0	0	28,000	28,000	
								<b>1,88,318</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,88,318</b>	<b>1,88,318</b>	
								<b>1,88,318</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,88,318</b>	<b>1,88,318</b>	
			(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance			31,096	0	0	2,200	28,896	31,096	
								<b>31,096</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>28,896</b>	<b>31,096</b>	
								11,850	0	0	0	11,850	11,850	
								<b>11,850</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,850</b>	<b>11,850</b>	
								<b>42,946</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>40,746</b>	<b>42,946</b>	
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance			34,276	0	0	2,200	32,076	34,276	
								12,986	0	0	0	12,986	12,986	
								76,849	0	0	0	76,849	76,849	
								57,804	0	10,000	0	47,804	57,804	
								<b>1,81,915</b>	<b>0</b>	<b>10,000</b>	<b>2,200</b>	<b>1,69,715</b>	<b>1,81,915</b>	

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury</b>		Shillong (North) Treasury												
<b>D.D.O. :</b>		200011 Assistant Director Of Horticulture East Khasi Hills Shillong												
<b>Month of Account:</b>		OCT/2023												
Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-					<b>1,81,915</b>	<b>0</b>	<b>10,000</b>	<b>2,200</b>	<b>1,69,715</b>	<b>1,81,915</b>	
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	2859	Voucher	1,87,110	0	0	0	1,87,110	1,87,110
						Voted-Sixth-Schedule-Khasi	2863	Voucher	1,57,820	0	0	0	1,57,820	1,57,820
								<b>Total Object Head-- 2 :</b>	<b>3,44,930</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,44,930</b>	<b>3,44,930</b>
								<b>Total Sub Head :</b>	<b>3,44,930</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,44,930</b>	<b>3,44,930</b>
			(24) Floriculture Development	0	02. Wages	Voted-Sixth-Schedule-Khasi	2864	Voucher	25,000	0	0	0	25,000	25,000
						Voted-Sixth-Schedule-Khasi	2865	Voucher	1,18,000	0	0	0	1,18,000	1,18,000
						Voted-Sixth-Schedule-Khasi	2866	Voucher	70,000	0	0	0	70,000	70,000
								<b>Total Object Head-- 2 :</b>	<b>2,13,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,13,000</b>	<b>2,13,000</b>
								<b>Total Sub Head :</b>	<b>2,13,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,13,000</b>	<b>2,13,000</b>
								<b>Total Minor Head 119 :</b>	<b>9,71,109</b>	<b>0</b>	<b>10,000</b>	<b>4,400</b>	<b>9,56,709</b>	<b>9,71,109</b>
								<b>Total Sub Major Head 0 :</b>	<b>14,43,088</b>	<b>0</b>	<b>26,000</b>	<b>22,000</b>	<b>13,95,088</b>	<b>14,43,088</b>
								<b>Total Major Head 2401 :</b>	<b>14,43,088</b>	<b>0</b>	<b>26,000</b>	<b>22,000</b>	<b>13,95,088</b>	<b>14,43,088</b>
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1475	Voucher	1,65,315	0	10,000	2,200	1,53,115	1,65,315
								<b>Total Object Head-- 1 :</b>	<b>1,65,315</b>	<b>0</b>	<b>10,000</b>	<b>2,200</b>	<b>1,53,115</b>	<b>1,65,315</b>

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury</b> Shillong (North) Treasury														
<b>D.D.O. :</b> 200011 Assistant Director Of Horticulture East Khasi Hills Shillong														
<b>Month of Account:</b> OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2415	01	004	(01) Fruit Research Station		<b>Total Sub Head :</b>				1,65,315	0	10,000	2,200	1,53,115	1,65,315
					<b>Total Minor Head 4 :</b>				1,65,315	0	10,000	2,200	1,53,115	1,65,315
					<b>Total Sub Major Head 1 :</b>				1,65,315	0	10,000	2,200	1,53,115	1,65,315
					<b>Total Major Head 2415 :</b>				1,65,315	0	10,000	2,200	1,53,115	1,65,315
<b>Total of Month :</b>									<b>16,08,403</b>	<b>0</b>	<b>36,000</b>	<b>24,200</b>	<b>15,48,203</b>	<b>16,08,403</b>
<b>Month of Account:</b> NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1629	Voucher	7,000	0	0	0	7,000	7,000
						Voted-Sixth-Schedule-Khasi	449	Voucher	1,00,620	0	0	0	1,00,620	1,00,620
						Voted-Sixth-Schedule-Khasi	482	Voucher	1,41,219	0	8,000	6,600	1,26,619	1,41,219
						Voted-Sixth-Schedule-Khasi	487	Voucher	2,30,140	0	8,000	11,000	2,11,140	2,30,140
					<b>Total Object Head-- 1 :</b>				<b>4,78,979</b>	<b>0</b>	<b>16,000</b>	<b>17,600</b>	<b>4,45,379</b>	<b>4,78,979</b>
					<b>Total Sub Head :</b>				<b>4,78,979</b>	<b>0</b>	<b>16,000</b>	<b>17,600</b>	<b>4,45,379</b>	<b>4,78,979</b>
					<b>Total Minor Head 1 :</b>				<b>4,78,979</b>	<b>0</b>	<b>16,000</b>	<b>17,600</b>	<b>4,45,379</b>	<b>4,78,979</b>
		119	(01) Vegetable Development Including	0	02. Wages	Voted-Sixth-Schedule-Khasi	2720	Voucher	23,305	0	0	0	23,305	23,305

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b>		Agriculture Department														
<b>Treasury</b>		Shillong (North) Treasury														
<b>D.D.O. :</b>		200011 Assistant Director Of Horticulture East Khasi Hills Shillong														
<b>Month of Account:</b>		NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	02. Wages	Voted-Sixth-Schedule-Khasi	2721	Voucher	28,000	0	0	0	0	28,000	28,000	
							2724	Voucher	1,66,031	0	0	0	1,66,031	1,66,031		
							<b>Total Object Head-- 2 :</b>			<b>2,17,336</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,17,336</b>	<b>2,17,336</b>	
							<b>Total Sub Head :</b>			<b>2,17,336</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,17,336</b>	<b>2,17,336</b>	
							<b>Total Object Head-- 2 :</b>			<b>2,17,336</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,17,336</b>	<b>2,17,336</b>	
			(02) Shillong Fruit Garden	0	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1627	Voucher	7,000	0	0	0	0	7,000	7,000
								491	Voucher	31,096	0	0	2,200	28,896	31,096	
								<b>Total Object Head-- 1 :</b>			<b>38,096</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>35,896</b>	<b>38,096</b>
								<b>Total Sub Head :</b>			<b>38,096</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>35,896</b>	<b>38,096</b>
								<b>Total Object Head-- 1 :</b>			<b>38,096</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>35,896</b>	<b>38,096</b>
						02. Wages	Voted-Sixth-Schedule-Khasi	2723	Voucher	69,125	0	0	0	69,125	69,125	
								2725	Voucher	12,245	0	0	0	12,245	12,245	
								<b>Total Object Head-- 2 :</b>			<b>81,370</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>81,370</b>	<b>81,370</b>
								<b>Total Sub Head :</b>			<b>1,19,466</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>1,17,266</b>	<b>1,19,466</b>
								<b>Total Object Head-- 2 :</b>			<b>1,19,466</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>1,17,266</b>	<b>1,19,466</b>
(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	458	Voucher	34,276	0	0	2,200	0	32,076	34,276			
					787	Voucher	76,849	0	0	0	76,849	76,849				
					813	Voucher	57,804	0	10,000	0	47,804	57,804				
					<b>Total Object Head-- 1 :</b>			<b>1,68,929</b>	<b>0</b>	<b>10,000</b>	<b>2,200</b>	<b>1,56,729</b>	<b>1,68,929</b>			
<b>Total Sub Head :</b>			<b>1,68,929</b>	<b>0</b>	<b>10,000</b>	<b>2,200</b>	<b>1,56,729</b>	<b>1,68,929</b>								
(17) Development And Maintenance Of Orchard-	0	0	02. Wages	Voted-Sixth-Schedule-Khasi	2716	Voucher	21,725	0	0	0	0	21,725	21,725			
					<b>Total Object Head-- 2 :</b>			<b>21,725</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,725</b>	<b>21,725</b>			

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200011 Assistant Director Of Horticulture East Khasi Hills Shillong**Month of Account:** NOV/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	2717	Voucher	1,67,214	0	0	0	1,67,214	1,67,214			
						Voted-Sixth-Schedule-Khasi	2718	Voucher	1,92,347	0	0	1,92,347	1,92,347				
						<b>Total Object Head-- 2 :</b>			<b>3,81,286</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,81,286</b>	<b>3,81,286</b>			
						<b>Total Sub Head :</b>			<b>3,81,286</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,81,286</b>	<b>3,81,286</b>			
						(24) Floriculture Development	0	02. Wages	Voted-Sixth-Schedule-Khasi	2726	Voucher	76,000	0	0	76,000	76,000	
									Voted-Sixth-Schedule-Khasi	2727	Voucher	1,23,500	0	0	1,23,500	1,23,500	
									Voted-Sixth-Schedule-Khasi	2728	Voucher	25,000	0	0	25,000	25,000	
									<b>Total Object Head-- 2 :</b>			<b>2,24,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,24,500</b>	<b>2,24,500</b>
									<b>Total Sub Head :</b>			<b>2,24,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,24,500</b>	<b>2,24,500</b>
									<b>Total Minor Head 119 :</b>			<b>11,11,517</b>	<b>0</b>	<b>10,000</b>	<b>4,400</b>	<b>10,97,117</b>	<b>11,11,517</b>
<b>Total Sub Major Head 0 :</b>			<b>15,90,496</b>	<b>0</b>	<b>26,000</b>				<b>22,000</b>	<b>15,42,496</b>	<b>15,90,496</b>						
<b>Total Major Head 2401 :</b>			<b>15,90,496</b>	<b>0</b>	<b>26,000</b>				<b>22,000</b>	<b>15,42,496</b>	<b>15,90,496</b>						
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance				Voted-Sixth-Schedule-Khasi	227	Voucher	1,65,315	0	10,000	2,200	1,53,115	1,65,315
									<b>Total Object Head-- 1 :</b>			<b>1,65,315</b>	<b>0</b>	<b>10,000</b>	<b>2,200</b>	<b>1,53,115</b>	<b>1,65,315</b>
						<b>Total Sub Head :</b>			<b>1,65,315</b>	<b>0</b>	<b>10,000</b>	<b>2,200</b>	<b>1,53,115</b>	<b>1,65,315</b>			
<b>Total Minor Head 4 :</b>			<b>1,65,315</b>	<b>0</b>	<b>10,000</b>	<b>2,200</b>	<b>1,53,115</b>	<b>1,65,315</b>									



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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury</b>		Shillong (North) Treasury												
<b>D.D.O. :</b>		200011 Assistant Director Of Horticulture East Khasi Hills Shillong												
<b>Month of Account:</b>		NOV/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2415	01				<b>Total Sub Major Head 1 :</b>				1,65,315	0	10,000	2,200	1,53,115	1,65,315
					<b>Total Major Head 2415 :</b>				1,65,315	0	10,000	2,200	1,53,115	1,65,315
					<b>Total of Month :</b>				17,55,811	0	36,000	24,200	16,95,611	17,55,811
<b>Month of Account:</b>		DEC/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1123	Voucher	1,01,220	0	0	0	1,01,220	1,01,220
						Voted-Sixth-Schedule-Khasi	1149	Voucher	2,33,740	0	8,000	11,000	2,14,740	2,33,740
						Voted-Sixth-Schedule-Khasi	1253	Voucher	1,43,619	0	8,000	6,600	1,29,019	1,43,619
						Voted-Sixth-Schedule-Khasi	2810	Voucher	35,000	0	0	0	35,000	35,000
						Voted-Sixth-Schedule-Khasi	4473	Voucher	1,01,220	0	0	0	1,01,220	1,01,220
						Voted-Sixth-Schedule-Khasi	4562	Voucher	1,43,619	1,000	8,000	6,600	1,28,019	1,42,619
						Voted-Sixth-Schedule-Khasi	4570	Voucher	2,33,740	0	8,000	11,000	2,14,740	2,33,740
					<b>Total Object Head-- 1 :</b>				9,92,158	1,000	32,000	35,200	9,23,958	9,91,158
					<b>Total Sub Head :</b>				9,92,158	1,000	32,000	35,200	9,23,958	9,91,158
			(08) Payment Due To Me.Pdcl/Municipal	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	1867	Voucher	42,475	0	0	0	42,475	42,475

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**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																																					
<b>Department :</b>		Agriculture Department																																					
<b>Treasury</b>		Shillong (North) Treasury																																					
<b>D.D.O. :</b>		200011 Assistant Director Of Horticulture East Khasi Hills Shillong																																					
<b>Month of Account:</b>		DEC/2023																																					
Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																								
											8009	-	7610																										
2401	00	001	0	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	1869	Voucher	15,645	0	0	0	15,645	15,645																									
									<b>Total Object Head-- 14 :</b>								<b>58,120</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>58,120</b>	<b>58,120</b>																	
									<b>Total Sub Head :</b>								<b>58,120</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>58,120</b>	<b>58,120</b>																	
									<b>Total Minor Head 1 :</b>								<b>10,50,278</b>	<b>1,000</b>	<b>32,000</b>	<b>35,200</b>	<b>9,82,078</b>	<b>10,49,278</b>																	
									119	0	01	0	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	02. Wages	Voted-Sixth-Schedule-Khasi	2681	Voucher	28,000	0	0	0	28,000	28,000																
																		Voted-Sixth-Schedule-Khasi	2684	Voucher	1,61,805	0	0	0	1,61,805	1,61,805													
																					<b>Total Object Head-- 2 :</b>								<b>1,89,805</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,89,805</b>	<b>1,89,805</b>					
																					<b>Total Sub Head :</b>								<b>1,89,805</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,89,805</b>	<b>1,89,805</b>					
																					(02) Shillong Fruit Garden	0	01	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1245	Voucher	31,696	0	0	2,200	29,496	31,696					
																													Voted-Sixth-Schedule-Khasi	1964	Voucher	2,59,951	0	13,000	2,200	2,44,751	2,59,951		
Voted-Sixth-Schedule-Khasi	2027	Voucher	2,59,951	0	13,000	2,200	2,44,751	2,59,951																															
			Voted-Sixth-Schedule-Khasi	2032	Voucher	2,62,951	0	13,000																								2,200	2,47,751	2,62,951					
						Voted-Sixth-Schedule-Khasi	2808	Voucher																								7,000	0	0	0	7,000	7,000		
																																Voted-Sixth-Schedule-Khasi	4572	Voucher	31,696	1,000	0	2,200	28,496
									Voted-Sixth-Schedule-Khasi	4574	Voucher	2,62,951	0	13,000	2,200	2,47,751	2,62,951																						
												<b>Total Object Head-- 1 :</b>								<b>11,16,196</b>															<b>1,000</b>	<b>52,000</b>	<b>13,200</b>	<b>10,49,996</b>	<b>11,15,196</b>
												02. Wages								Voted-Sixth-															2686				

**Voucher Wise Expenditure Report**  
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Run Date :

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Shillong (North) Treasury													
<b>D.D.O. :</b>		200011 Assistant Director Of Horticulture East Khasi Hills Shillong													
<b>Month of Account:</b>		DEC/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	(02) Shillong Fruit Garden0	02. Wages	Voted-Sixth-Schedule-Khasi		2686	Voucher	12,277	0	0	0	0	12,277	12,277
<b>Total Object Head-- 2 :</b>									<b>12,277</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,277</b>	<b>12,277</b>	
<b>Total Sub Head :</b>									<b>11,28,473</b>	<b>1,000</b>	<b>52,000</b>	<b>13,200</b>	<b>10,62,273</b>	<b>11,27,473</b>	
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1164	Voucher	34,876	0	0	2,200	0	32,676	34,876
					General-Voted		3270	Voucher	77,449	0	0	0	0	77,449	77,449
					General-Voted		3290	Voucher	58,404	0	5,000	0	0	53,404	58,404
					General-Voted		396	Voucher	77,449	0	0	0	0	77,449	77,449
					General-Voted		428	Voucher	58,404	0	10,000	0	0	48,404	58,404
					Voted-Sixth-Schedule-Khasi		4558	Voucher	34,876	0	0	2,200	0	32,676	34,876
<b>Total Object Head-- 1 :</b>									<b>3,41,458</b>	<b>0</b>	<b>15,000</b>	<b>4,400</b>	<b>3,22,058</b>	<b>3,41,458</b>	
<b>Total Sub Head :</b>									<b>3,41,458</b>	<b>0</b>	<b>15,000</b>	<b>4,400</b>	<b>3,22,058</b>	<b>3,41,458</b>	
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	2677	Voucher	1,63,665	0	0	0	0	1,63,665	1,63,665
					Voted-Sixth-Schedule-Khasi		2678	Voucher	1,91,914	0	0	0	0	1,91,914	1,91,914
<b>Total Object Head-- 2 :</b>									<b>3,55,579</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,55,579</b>	<b>3,55,579</b>	
<b>Total Sub Head :</b>									<b>3,55,579</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,55,579</b>	<b>3,55,579</b>	
			(24) Floriculture Development	0	02. Wages	Voted-Sixth-Schedule-Khasi	2676	Voucher	1,22,856	0	0	0	0	1,22,856	1,22,856
					Voted-Sixth-Schedule-Khasi		2679	Voucher	25,000	0	0	0	0	25,000	25,000
					Voted-Sixth-Schedule-Khasi		2680	Voucher	75,682	0	0	0	0	75,682	75,682

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Run Date :

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury</b> Shillong (North) Treasury															
<b>D.D.O. :</b> 200011 Assistant Director Of Horticulture East Khasi Hills Shillong															
<b>Month of Account:</b> DEC/2023															
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	(24) Floriculture Development	0	02. Wages	<b>Total Object Head-- 2 :</b>			2,23,538	0	0	0	2,23,538	2,23,538	
									<b>Total Sub Head :</b>	2,23,538	0	0	0	2,23,538	2,23,538
									<b>Total Minor Head 119 :</b>	22,38,853	1,000	67,000	17,600	21,53,253	22,37,853
									<b>Total Sub Major Head 0 :</b>	32,89,131	2,000	99,000	52,800	31,35,331	32,87,131
									<b>Total Major Head 2401 :</b>	32,89,131	2,000	99,000	52,800	31,35,331	32,87,131
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1291	Voucher	1,67,115	0	10,000	2,200	1,54,915	1,67,115	
						Voted-Sixth-Schedule-Khasi	2821	Voucher	7,000	0	0	0	7,000	7,000	
						Voted-Sixth-Schedule-Khasi	4415	Voucher	1,67,115	0	10,000	2,200	1,54,915	1,67,115	
									<b>Total Object Head-- 1 :</b>	3,41,230	0	20,000	4,400	3,16,830	3,41,230
									<b>Total Sub Head :</b>	3,41,230	0	20,000	4,400	3,16,830	3,41,230
									<b>Total Minor Head 4 :</b>	3,41,230	0	20,000	4,400	3,16,830	3,41,230
									<b>Total Sub Major Head 1 :</b>	3,41,230	0	20,000	4,400	3,16,830	3,41,230
									<b>Total Major Head 2415 :</b>	3,41,230	0	20,000	4,400	3,16,830	3,41,230
<b>Total of Month :</b>									36,30,361	2,000	1,19,000	57,200	34,52,161	36,28,361	
<b>Month of Account:</b> JAN/2024															
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																										
<b>Department :</b>		Agriculture Department																										
<b>Treasury</b>		Shillong (North) Treasury																										
<b>D.D.O. :</b>		200011 Assistant Director Of Horticulture East Khasi Hills Shillong																										
<b>Month of Account:</b>		JAN/2024																										
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)													
											8009	-	7610															
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1472	Voucher	12,060	0	0	0	0	12,060	12,060													
							1475	Voucher	16,632	0	0	0	16,632	16,632														
							1480	Voucher	27,990	0	0	0	27,990	27,990														
					<b>Total Object Head-- I :</b>								<b>56,682</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>56,682</b>	<b>56,682</b>										
					<b>Total Sub Head :</b>								<b>56,682</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>56,682</b>	<b>56,682</b>										
					<b>Total Minor Head I :</b>								<b>56,682</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>56,682</b>	<b>56,682</b>										
							119	(02) Shillong Fruit Garden0	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1478	Voucher	29,988	0	0	0	29,988	29,988									
												1483	Voucher	3,528	0	0	0	3,528	3,528									
												<b>Total Object Head-- I :</b>								<b>33,516</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33,516</b>	<b>33,516</b>			
										<b>Total Sub Head :</b>								<b>33,516</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33,516</b>	<b>33,516</b>					
													(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2247	Voucher	4,338	0	0	0	4,338	4,338				
																	General-Voted	2289	Voucher	7,452	0	0	0	7,452	7,452			
																		<b>Total Object Head-- I :</b>								<b>11,790</b>	<b>0</b>	<b>0</b>
															06. Medical Treatment	Voted-Sixth-Schedule-Khasi	1169	Voucher	34,079	0	0	0	34,079	34,079				
																	<b>Total Object Head-- 6 :</b>								<b>34,079</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Sub Head :</b>																	<b>45,869</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45,869</b>	<b>45,869</b>						
			(17) Development And Maintenance Of Orchard-	0											50. Other Charges	Voted-Sixth-Schedule-Khasi	2190	Voucher	10,000	0	0	0	10,000	10,000				

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Shillong (North) Treasury													
<b>D.D.O. :</b>		200011 Assistant Director Of Horticulture East Khasi Hills Shillong													
<b>Month of Account:</b>		JAN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	50. Other Charges				10,000	0	0	0	0	10,000	10,000
					<b>Total Object Head-- 50 :</b>				10,000	0	0	0	0	10,000	10,000
					<b>Total Sub Head :</b>				10,000	0	0	0	0	10,000	10,000
					<b>Total Minor Head 119 :</b>				89,385	0	0	0	0	89,385	89,385
					<b>Total Sub Major Head 0 :</b>				1,46,067	0	0	0	0	1,46,067	1,46,067
					<b>Total Major Head 2401 :</b>				1,46,067	0	0	0	0	1,46,067	1,46,067
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1468	Voucher	19,170	0	0	0	0	19,170	19,170
					<b>Total Object Head-- 1 :</b>				19,170	0	0	0	0	19,170	19,170
					02. Wages	Voted-Sixth-Schedule-Khasi	548	Voucher	43,014	0	0	0	0	43,014	43,014
						Voted-Sixth-Schedule-Khasi	549	Voucher	73,566	0	0	0	0	73,566	73,566
					<b>Total Object Head-- 2 :</b>				1,16,580	0	0	0	0	1,16,580	1,16,580
					<b>Total Sub Head :</b>				1,35,750	0	0	0	0	1,35,750	1,35,750
					<b>Total Minor Head 4 :</b>				1,35,750	0	0	0	0	1,35,750	1,35,750
					<b>Total Sub Major Head 1 :</b>				1,35,750	0	0	0	0	1,35,750	1,35,750
					<b>Total Major Head 2415 :</b>				1,35,750	0	0	0	0	1,35,750	1,35,750
					<b>Total of Month :</b>				2,81,817	0	0	0	0	2,81,817	2,81,817
<b>Month of Account:</b>		FEB/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised	Plan/Non-Plan	Type								

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
<b>Department :</b>		Agriculture Department																
<b>Treasury</b>		Shillong (North) Treasury																
<b>D.D.O. :</b>		200011 Assistant Director Of Horticulture East Khasi Hills Shillong																
<b>Month of Account:</b>		FEB/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1064	Voucher	1,46,391	2,000	8,000	0	1,36,391	1,44,391				
							1084	Voucher	2,38,405	4,000	8,000	0	2,26,405	2,34,405				
							897	Voucher	1,03,230	0	0	0	1,03,230	1,03,230				
					<b>Total Object Head-- I :</b>								<b>4,88,026</b>	<b>6,000</b>	<b>16,000</b>	<b>0</b>	<b>4,66,026</b>	<b>4,82,026</b>
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	3374	Voucher	20,000	0	0	0	20,000	20,000				
							<b>Total Object Head-- II :</b>								<b>20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
					<b>Total Sub Head :</b>								<b>5,08,026</b>	<b>6,000</b>	<b>16,000</b>	<b>0</b>	<b>4,86,026</b>	<b>5,02,026</b>
					<b>Total Minor Head I :</b>								<b>5,08,026</b>	<b>6,000</b>	<b>16,000</b>	<b>0</b>	<b>4,86,026</b>	<b>5,02,026</b>
					119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	02. Wages	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1119	Voucher	28,000	0	0	0	28,000	28,000
											1120	Voucher	1,64,254	0	0	0	1,64,254	1,64,254
2537	Voucher	28,000	0	0							0	28,000	28,000					
2539	Voucher	1,75,373	0	0							0	1,75,373	1,75,373					
<b>Total Object Head-- 2 :</b>									<b>3,95,627</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,95,627</b>	<b>3,95,627</b>				
<b>Total Sub Head :</b>									<b>3,95,627</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,95,627</b>	<b>3,95,627</b>				
(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	920	Voucher	32,284	1,000	0	0	31,284	31,284							
				923	Voucher	2,67,949	1,000	13,000	0	2,53,949	2,66,949							

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Run Date :

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Shillong (North) Treasury													
<b>D.D.O. :</b>		200011 Assistant Director Of Horticulture East Khasi Hills Shillong													
<b>Month of Account:</b>		FEB/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	(02) Shillong Fruit Garden0	(01) Salaries, Sumtuary Allowance	<b>Total Object Head-- 1 :</b>				<b>3,00,233</b>	<b>2,000</b>	<b>13,000</b>	<b>0</b>	<b>2,85,233</b>	<b>2,98,233</b>	
				02. Wages		Voted-Sixth-Schedule-Khasi	1115	Voucher	12,462	0	0	0	12,462	12,462	
						Voted-Sixth-Schedule-Khasi	2536	Voucher	12,462	0	0	0	12,462	12,462	
					<b>Total Object Head-- 2 :</b>				<b>24,924</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,924</b>	<b>24,924</b>	
					<b>Total Sub Head :</b>				<b>3,25,157</b>	<b>2,000</b>	<b>13,000</b>	<b>0</b>	<b>3,10,157</b>	<b>3,23,157</b>	
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1090	Voucher	35,599	0	0	0	35,599	35,599	
						General-Voted	555	Voucher	78,946	0	0	0	78,946	78,946	
						General-Voted	560	Voucher	8,982	0	0	0	8,982	8,982	
						General-Voted	612	Voucher	59,646	0	5,000	0	54,646	59,646	
					<b>Total Object Head-- 1 :</b>				<b>1,83,173</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>1,78,173</b>	<b>1,83,173</b>	
					<b>Total Sub Head :</b>				<b>1,83,173</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>1,78,173</b>	<b>1,83,173</b>	
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	02. Wages		Voted-Sixth-Schedule-Khasi	1112	Voucher	2,01,841	0	0	0	2,01,841	2,01,841	
						Voted-Sixth-Schedule-Khasi	1123	Voucher	1,65,826	0	0	0	1,65,826	1,65,826	
						Voted-Sixth-Schedule-Khasi	2530	Voucher	1,72,443	0	0	0	1,72,443	1,72,443	
						Voted-Sixth-Schedule-Khasi	2535	Voucher	2,01,841	0	0	0	2,01,841	2,01,841	
					<b>Total Object Head-- 2 :</b>				<b>7,41,951</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,41,951</b>	<b>7,41,951</b>	
				(13) Office Expenses		Voted-Sixth-Schedule-Khasi	3205	Voucher	2,000	0	0	0	2,000	2,000	



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**Shillong**

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Run Date :

09/05/2024

**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200011 Assistant Director Of Horticulture East Khasi Hills Shillong**Month of Account:** FEB/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	-	7610							
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	3215	Voucher	2,000	0	0	0	2,000	2,000						
						Voted-Sixth-Schedule-Khasi	3217	Voucher	2,000	0	0	2,000	2,000							
						Voted-Sixth-Schedule-Khasi	3219	Voucher	2,000	0	0	2,000	2,000							
						Voted-Sixth-Schedule-Khasi	3220	Voucher	2,000	0	0	2,000	2,000							
						Voted-Sixth-Schedule-Khasi	3222	Voucher	2,000	0	0	2,000	2,000							
						<b>Total Object Head-- 13 :</b>								<b>12,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,000</b>	<b>12,000</b>	
						21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	1582	Voucher	1,02,980	0	0	1,02,980	1,02,980						
							Voted-Sixth-Schedule-Khasi	1584	Voucher	84,920	0	0	84,920	84,920						
							Voted-Sixth-Schedule-Khasi	1587	Voucher	1,13,100	0	0	1,13,100	1,13,100						
						<b>Total Object Head-- 21 :</b>								<b>3,01,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,01,000</b>	<b>3,01,000</b>	
						52. Machinery And Equipment	Voted-Sixth-Schedule-Khasi	1586	Voucher	31,680	0	0	31,680	31,680						
							<b>Total Object Head-- 52 :</b>								<b>31,680</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,680</b>	<b>31,680</b>
						<b>Total Sub Head :</b>								<b>10,86,631</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,86,631</b>	<b>10,86,631</b>	
									(24) Floriculture Development	0	02. Wages	Voted-Sixth-Schedule-Khasi	1114	Voucher	1,26,379	0	0	0	1,26,379	1,26,379
												Voted-Sixth-Schedule-Khasi	1116	Voucher	25,000	0	0	25,000	25,000	
Voted-Sixth-Schedule-Khasi	1118	Voucher	80,569	0	0							80,569	80,569							

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b>		Agriculture Department														
<b>Treasury</b>		Shillong (North) Treasury														
<b>D.D.O. :</b>		200011 Assistant Director Of Horticulture East Khasi Hills Shillong														
<b>Month of Account:</b>		FEB/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2401	00	119	(24) Floriculture Development	0	02. Wages	Voted-Sixth-Schedule-Khasi	2538	Voucher	78,024	0	0	0	0	78,024	78,024	
							2540	Voucher	1,17,726	0	0	0	1,17,726	1,17,726		
							2541	Voucher	25,000	0	0	0	25,000	25,000		
							<b>Total Object Head-- 2 :</b>			<b>4,52,698</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,52,698</b>	<b>4,52,698</b>	
							<b>Total Sub Head :</b>			<b>4,52,698</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,52,698</b>	<b>4,52,698</b>	
							<b>Total Minor Head 119 :</b>			<b>24,43,286</b>	<b>2,000</b>	<b>18,000</b>	<b>0</b>	<b>24,23,286</b>	<b>24,41,286</b>	
							<b>Total Sub Major Head 0 :</b>			<b>29,51,312</b>	<b>8,000</b>	<b>34,000</b>	<b>0</b>	<b>29,09,312</b>	<b>29,43,312</b>	
<b>Total Major Head 2401 :</b>			<b>29,51,312</b>	<b>8,000</b>	<b>34,000</b>	<b>0</b>	<b>29,09,312</b>	<b>29,43,312</b>								
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	943	Voucher	1,70,310	1,000	10,000	0	1,59,310	1,69,310		
							<b>Total Object Head-- 1 :</b>			<b>1,70,310</b>	<b>1,000</b>	<b>10,000</b>	<b>0</b>	<b>1,59,310</b>	<b>1,69,310</b>	
							02. Wages	Voted-Sixth-Schedule-Khasi	1576	Voucher	20,100	0	0	0	20,100	20,100
									1578	Voucher	37,386	0	0	0	37,386	37,386
									2874	Voucher	22,512	0	0	0	22,512	22,512
									2875	Voucher	36,582	0	0	0	36,582	36,582
							<b>Total Object Head-- 2 :</b>			<b>1,16,580</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,16,580</b>	<b>1,16,580</b>	
<b>Total Sub Head :</b>			<b>2,86,890</b>	<b>1,000</b>	<b>10,000</b>	<b>0</b>	<b>2,75,890</b>	<b>2,85,890</b>								

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury</b> Shillong (North) Treasury															
<b>D.D.O. :</b> 200011 Assistant Director Of Horticulture East Khasi Hills Shillong															
<b>Month of Account:</b> FEB/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2415	01	004			<b>Total Minor Head 4 :</b>				2,86,890	1,000	10,000	0	2,75,890	2,85,890	
					<b>Total Sub Major Head 1 :</b>				2,86,890	1,000	10,000	0	2,75,890	2,85,890	
					<b>Total Major Head 2415 :</b>				2,86,890	1,000	10,000	0	2,75,890	2,85,890	
					<b>Total of Month :</b>				32,38,202	9,000	44,000	0	31,85,202	32,29,202	
<b>Month of Account:</b> MAR/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2216	07	053	(08) Other Maintenance Expenditure(Hort)	0	27. Minor Works	Voted-Sixth-Schedule-Khasi	7844	Voucher	1,40,120	0	0	0	1,40,120	1,40,120	
					<b>Total Object Head-- 27 :</b>				1,40,120	0	0	0	1,40,120	1,40,120	
					<b>Total Sub Head :</b>				1,40,120	0	0	0	1,40,120	1,40,120	
					<b>Total Minor Head 53 :</b>				1,40,120	0	0	0	1,40,120	1,40,120	
					<b>Total Sub Major Head 7 :</b>				1,40,120	0	0	0	1,40,120	1,40,120	
					<b>Total Major Head 2216 :</b>				1,40,120	0	0	0	1,40,120	1,40,120	
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1	Voucher	1,03,230	0	0	0	1,03,230	1,03,230	
						Voted-Sixth-Schedule-Khasi	88	Voucher	2,38,405	4,000	8,000	0	2,26,405	2,34,405	
						Voted-Sixth-Schedule-Khasi	89	Voucher	1,46,391	2,000	8,000	0	1,36,391	1,44,391	

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Shillong (North) Treasury													
<b>D.D.O. :</b>		200011 Assistant Director Of Horticulture East Khasi Hills Shillong													
<b>Month of Account:</b>		MAR/2024													
Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001		(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance			<b>4,88,026</b>	<b>6,000</b>	<b>16,000</b>	<b>0</b>	<b>4,66,026</b>	<b>4,82,026</b>	
						02. Wages	Voted-Sixth-Schedule-Khasi	2668	Voucher	2,40,000	0	0	0	2,40,000	2,40,000
						<b>Total Object Head-- 1 :</b>			<b>2,40,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,40,000</b>	<b>2,40,000</b>	
						(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	3410	Voucher	10,000	0	0	0	10,000	10,000
						<b>Total Object Head-- 11 :</b>			<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	<b>10,000</b>	
						(13) Office Expenses	Voted-Sixth-Schedule-Khasi	4834	Voucher	1,10,000	0	0	0	1,10,000	1,10,000
						<b>Total Object Head-- 13 :</b>			<b>1,10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,10,000</b>	<b>1,10,000</b>	
						<b>Total Sub Head :</b>			<b>8,48,026</b>	<b>6,000</b>	<b>16,000</b>	<b>0</b>	<b>8,26,026</b>	<b>8,42,026</b>	
				(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	1824	Voucher	31,855	0	0	0	31,855	31,855
							Voted-Sixth-Schedule-Khasi	1828	Voucher	74,221	0	0	0	74,221	74,221
						<b>Total Object Head-- 14 :</b>			<b>1,06,076</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,06,076</b>	<b>1,06,076</b>	
						<b>Total Sub Head :</b>			<b>1,06,076</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,06,076</b>	<b>1,06,076</b>	
						<b>Total Minor Head 1 :</b>			<b>9,54,102</b>	<b>6,000</b>	<b>16,000</b>	<b>0</b>	<b>9,32,102</b>	<b>9,48,102</b>	
		119		(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	02. Wages	Voted-Sixth-Schedule-Khasi	2664	Voucher	1,67,040	0	0	0	1,67,040	1,67,040
							Voted-Sixth-Schedule-Khasi	2666	Voucher	28,000	0	0	0	28,000	28,000
							Voted-Sixth-Schedule-Khasi	7883	Voucher	82,410	0	0	0	82,410	82,410
							Voted-Sixth-	7913							

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200011 Assistant Director Of Horticulture East Khasi Hills Shillong**Month of Account:** MAR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	02. Wages	Voted-Sixth-Schedule-Khasi	7913	Voucher	15,968	0	0	0	15,968	15,968	
<b>Total Object Head-- 2 :</b>									<b>2,93,418</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,93,418</b>	<b>2,93,418</b>	
			21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi	5341	Voucher	1,39,183	0	0	0	1,39,183	1,39,183		
				Voted-Sixth-Schedule-Khasi	5344	Voucher	1,37,500	0	0	0	1,37,500	1,37,500			
				Voted-Sixth-Schedule-Khasi	5345	Voucher	85,000	0	0	0	85,000	85,000			
				Voted-Sixth-Schedule-Khasi	5367	Voucher	40,000	0	0	0	40,000	40,000			
				Voted-Sixth-Schedule-Khasi	7834	Voucher	85,000	0	0	0	85,000	85,000			
				Voted-Sixth-Schedule-Khasi	7838	Voucher	1,39,317	0	0	0	1,39,317	1,39,317			
				Voted-Sixth-Schedule-Khasi	7886	Voucher	1,37,500	0	0	0	1,37,500	1,37,500			
				Voted-Sixth-Schedule-Khasi	7888	Voucher	40,000	0	0	0	40,000	40,000			
<b>Total Object Head-- 21 :</b>									<b>8,03,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,03,500</b>	<b>8,03,500</b>	
<b>Total Sub Head :</b>									<b>10,96,918</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,96,918</b>	<b>10,96,918</b>	
			(02) Shillong Fruit Garden0		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	21	Voucher	32,284	1,000	0	0	31,284	31,284	
					Voted-Sixth-Schedule-Khasi	22	Voucher	2,67,949	1,000	13,000	0	2,53,949	2,66,949		
<b>Total Object Head-- 1 :</b>									<b>3,00,233</b>	<b>2,000</b>	<b>13,000</b>	<b>0</b>	<b>2,85,233</b>	<b>2,98,233</b>	
					02. Wages	Voted-Sixth-Schedule-Khasi	2657	Voucher	84,420	0	0	0	84,420	84,420	

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Run Date :

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b>		Agriculture Department															
<b>Treasury</b>		Shillong (North) Treasury															
<b>D.D.O. :</b>		200011 Assistant Director Of Horticulture East Khasi Hills Shillong															
<b>Month of Account:</b>		MAR/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2401	00	119	(02) Shillong Fruit Garden0	02. Wages	Voted-Sixth-Schedule-Khasi		2659	Voucher	11,658	0	0	0	11,658	11,658			
					Voted-Sixth-Schedule-Khasi		7923	Voucher	804	0	0	0	804	804			
				<b>Total Object Head-- 2 :</b>								<b>96,882</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>96,882</b>	<b>96,882</b>
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		1426	Voucher	10,000	0	0	0	10,000	10,000			
					Voted-Sixth-Schedule-Khasi		1723	Voucher	10,000	0	0	0	10,000	10,000			
				<b>Total Object Head-- 11 :</b>								<b>20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,000</b>	<b>20,000</b>
			<b>Total Sub Head :</b>								<b>4,17,115</b>	<b>2,000</b>	<b>13,000</b>	<b>0</b>	<b>4,02,115</b>	<b>4,15,115</b>	
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		65	Voucher	35,599	0	0	0	35,599	35,599		
						General-Voted		739	Voucher	78,946	0	0	0	78,946	78,946		
						General-Voted		758	Voucher	59,646	0	10,000	0	49,646	59,646		
				<b>Total Object Head-- 1 :</b>								<b>1,74,191</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>1,64,191</b>	<b>1,74,191</b>
				(11) Travel Expenses, Conveyance Allowances	General-Voted		4714	Voucher	2,700	0	0	0	2,700	2,700			
					General-Voted		7311	Voucher	7,300	0	0	0	7,300	7,300			
			<b>Total Object Head-- 11 :</b>								<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	<b>10,000</b>	
			<b>Total Sub Head :</b>								<b>1,84,191</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>1,74,191</b>	<b>1,84,191</b>	
(15) Vegetable Development Scheme	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi		3616	Voucher	68,000	0	0	0	68,000	68,000					
			<b>Total Object Head-- 13 :</b>								<b>68,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>68,000</b>	<b>68,000</b>	
		50.Other Charges	Voted-Sixth-		3632	Voucher	40,000	0	0	0	40,000	40,000					

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Shillong (North) Treasury													
<b>D.D.O. :</b>		200011 Assistant Director Of Horticulture East Khasi Hills Shillong													
<b>Month of Account:</b>		MAR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	(15) Vegetable Development Scheme	0	50.Other Charges				<b>40,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,000</b>	<b>40,000</b>
					<b>Total Object Head-- 50 :</b>				<b>40,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,000</b>	<b>40,000</b>
					<b>Total Sub Head :</b>				<b>1,08,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,08,000</b>	<b>1,08,000</b>
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages				1,62,371	0	0	0	0	1,62,371	1,62,371
						Voted-Sixth-Schedule-Khasi	2650	Voucher	1,62,371	0	0	0	0	1,62,371	1,62,371
						Voted-Sixth-Schedule-Khasi	2652	Voucher	1,88,819	0	0	0	0	1,88,819	1,88,819
						Voted-Sixth-Schedule-Khasi	7853	Voucher	22,396	0	0	0	0	22,396	22,396
						Voted-Sixth-Schedule-Khasi	7871	Voucher	2,96,274	0	0	0	0	2,96,274	2,96,274
						Voted-Sixth-Schedule-Khasi	7900	Voucher	20,580	0	0	0	0	20,580	20,580
					<b>Total Object Head-- 2 :</b>				<b>6,90,440</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,90,440</b>	<b>6,90,440</b>
					20. Other Administrative Expenses				20,000	0	0	0	0	20,000	20,000
					<b>Total Object Head-- 20 :</b>				<b>20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,000</b>	<b>20,000</b>
					<b>Total Sub Head :</b>				<b>7,10,440</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,10,440</b>	<b>7,10,440</b>
			(24) Floriculture Development	0	02. Wages				25,000	0	0	0	0	25,000	25,000
						Voted-Sixth-Schedule-Khasi	2654	Voucher	25,000	0	0	0	0	25,000	25,000
						Voted-Sixth-Schedule-Khasi	2670	Voucher	1,24,568	0	0	0	0	1,24,568	1,24,568
						Voted-Sixth-Schedule-Khasi	2676	Voucher	88,566	0	0	0	0	88,566	88,566
						Voted-Sixth-Schedule-Khasi	7879	Voucher	2,35,170	0	0	0	0	2,35,170	2,35,170
						Voted-Sixth-Schedule-Khasi	7903	Voucher	10,612	0	0	0	0	10,612	10,612
						Voted-Sixth-Schedule-Khasi	7905	Voucher	1,820	0	0	0	0	1,820	1,820

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Shillong (North) Treasury													
<b>D.D.O. :</b>		200011 Assistant Director Of Horticulture East Khasi Hills Shillong													
<b>Month of Account:</b>		MAR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	(24) Floriculture Development	0	02. Wages	Voted-Sixth-Schedule-Khasi	7909	Voucher	10,396	0	0	0	10,396	10,396	
<b>Total Object Head-- 2 :</b>									<b>4,96,132</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,96,132</b>	<b>4,96,132</b>	
					13. Office Expenses	Voted-Sixth-Schedule-Khasi	7795	Voucher	20,000	0	0	0	20,000	20,000	
						Voted-Sixth-Schedule-Khasi	7847	Voucher	1,97,000	0	0	0	1,97,000	1,97,000	
<b>Total Object Head-- 13 :</b>									<b>2,17,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,17,000</b>	<b>2,17,000</b>	
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	5954	Voucher	3,25,000	0	0	0	3,25,000	3,25,000	
						Voted-Sixth-Schedule-Khasi	5959	Voucher	76,500	0	0	0	76,500	76,500	
						Voted-Sixth-Schedule-Khasi	5960	Voucher	13,500	0	0	0	13,500	13,500	
						Voted-Sixth-Schedule-Khasi	5964	Voucher	10,20,000	0	0	0	10,20,000	10,20,000	
						Voted-Sixth-Schedule-Khasi	5968	Voucher	99,120	0	0	0	99,120	99,120	
						Voted-Sixth-Schedule-Khasi	5970	Voucher	50,880	0	0	0	50,880	50,880	
						Voted-Sixth-Schedule-Khasi	6029	Voucher	1,04,000	0	0	0	1,04,000	1,04,000	
<b>Total Object Head-- 21 :</b>									<b>16,89,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,89,000</b>	<b>16,89,000</b>	
					27. Minor Works/Maintenance	Voted-Sixth-Schedule-Khasi	5973	Voucher	1,70,000	0	0	0	1,70,000	1,70,000	
<b>Total Object Head-- 27 :</b>									<b>1,70,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,70,000</b>	<b>1,70,000</b>	
					50. Other Charges	Voted-Sixth-Schedule-Khasi	5908	Voucher	66,000	0	0	0	66,000	66,000	



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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b>		Agriculture Department														
<b>Treasury</b>		Shillong (North) Treasury														
<b>D.D.O. :</b>		200011 Assistant Director Of Horticulture East Khasi Hills Shillong														
<b>Month of Account:</b>		MAR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Object Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(24) Floriculture Development	0	50. Other Charges	<b>Total Object Head-- 50 :</b>				66,000	0	0	0	66,000	66,000	
						<b>Total Sub Head :</b>				26,38,132	0	0	0	26,38,132	26,38,132	
						<b>Total Minor Head 119 :</b>				51,54,796	2,000	23,000	0	51,29,796	51,52,796	
						<b>Total Sub Major Head 0 :</b>				61,08,898	8,000	39,000	0	60,61,898	61,00,898	
						<b>Total Major Head 2401 :</b>				61,08,898	8,000	39,000	0	60,61,898	61,00,898	
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		194	Voucher	1,70,310	1,000	10,000	0	1,59,310	1,69,310	
						<b>Total Object Head-- 1 :</b>				1,70,310	1,000	10,000	0	1,59,310	1,69,310	
					02. Wages	Voted-Sixth-Schedule-Khasi		2853	Voucher	23,316	0	0	0	23,316	23,316	
						Voted-Sixth-Schedule-Khasi		2855	Voucher	1,24,620	0	0	0	1,24,620	1,24,620	
						Voted-Sixth-Schedule-Khasi		2858	Voucher	99,696	0	0	0	99,696	99,696	
						Voted-Sixth-Schedule-Khasi		2860	Voucher	34,974	0	0	0	34,974	34,974	
						Voted-Sixth-Schedule-Khasi		7738	Voucher	43,416	0	0	0	43,416	43,416	
						Voted-Sixth-Schedule-Khasi		7740	Voucher	47,436	0	0	0	47,436	47,436	
						Voted-Sixth-Schedule-Khasi		7742	Voucher	3,216	0	0	0	3,216	3,216	
						Voted-Sixth-Schedule-Khasi		7744	Voucher	4,824	0	0	0	4,824	4,824	
						<b>Total Object Head-- 2 :</b>				3,81,498	0	0	0	3,81,498	3,81,498	

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury</b>		Shillong (North) Treasury												
<b>D.D.O. :</b>		200011 Assistant Director Of Horticulture East Khasi Hills Shillong												
<b>Month of Account:</b> MAR/2024														
Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
										8009	-	7610		
2415	01	004	(01) Fruit Research Station					<b>Total Sub Head :</b>	<b>5,51,808</b>	<b>1,000</b>	<b>10,000</b>	<b>0</b>	<b>5,40,808</b>	<b>5,50,808</b>
								<b>Total Minor Head 4 :</b>	<b>5,51,808</b>	<b>1,000</b>	<b>10,000</b>	<b>0</b>	<b>5,40,808</b>	<b>5,50,808</b>
								<b>Total Sub Major Head 1 :</b>	<b>5,51,808</b>	<b>1,000</b>	<b>10,000</b>	<b>0</b>	<b>5,40,808</b>	<b>5,50,808</b>
								<b>Total Major Head 2415 :</b>	<b>5,51,808</b>	<b>1,000</b>	<b>10,000</b>	<b>0</b>	<b>5,40,808</b>	<b>5,50,808</b>
								<b>Total of Month :</b>	<b>68,00,826</b>	<b>9,000</b>	<b>49,000</b>	<b>0</b>	<b>67,42,826</b>	<b>67,91,826</b>
								<b>Total of DDO 200011 :</b>	<b>2,83,44,328</b>	<b>50,000</b>	<b>5,89,000</b>	<b>2,64,000</b>	<b>2,74,41,328</b>	<b>2,82,94,328</b>
<b>Reconciliation Portion</b>														
<b>Internal Adjustment of A.G. Office:</b>														
<b>DDO wise Total ( Original +Reconciliation+IA ) :</b>													<b>2,82,94,328</b>	
<b>Summary of DDO wise expenditure</b>														
2216	07	53	(08) Other Maintenance Expenditure(Hort)	0	27. Minor Works		Voted-Sixth-Schedule-Khasi							<b>1,40,120</b>
2401	00	1	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi							<b>57,49,660</b>
2401	00	1	(04) District Offices (Horticulture)	0	02. Wages		Voted-Sixth-Schedule-Khasi							<b>2,40,000</b>
2401	00	1	(04) District Offices (Horticulture)	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi							<b>30,000</b>
2401	00	1	(04) District Offices (Horticulture)	0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi							<b>1,10,000</b>

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<b>Demand :</b>	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES					
<b>Department :</b>	Agriculture Department						
<b>Treasury</b>	Shillong (North) Treasury						
<b>D.D.O. :</b>	200011	Assistant Director Of Horticulture East Khasi Hills Shillong					
<u>Summary of DDO wise expenditure</u>							
2401	00	1	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	2,54,650
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	02. Wages	Voted-Sixth-Schedule-Khasi	22,56,106
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	8,03,500
2401	00	119	(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	34,92,642
2401	00	119	(02) Shillong Fruit Garden	0	02. Wages	Voted-Sixth-Schedule-Khasi	3,99,950
2401	00	119	(02) Shillong Fruit Garden	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	42,728
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	General-Voted	16,16,912
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	4,17,560
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	34,079
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	10,000
2401	00	119	(15) Vegetable Development Scheme	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	68,000
2401	00	119	(15) Vegetable Development Scheme	0	50.Other Charges	Voted-Sixth-Schedule-Khasi	40,000
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	42,87,694

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<b>Demand :</b>	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
<b>Department :</b>	Agriculture Department					
<b>Treasury</b>	Shillong (North) Treasury					
<b>D.D.O. :</b>	200011	Assistant Director Of Horticulture East Khasi Hills Shillong				
<u>Summary of DDO wise expenditure</u>						
<b>2401 00 119</b>	<b>(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries</b>	<b>0</b>	<b>(13) Office Expenses</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>12,000</b>	
<b>2401 00 119</b>	<b>(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries</b>	<b>0</b>	<b>20. Other Administrative Expenses</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>20,000</b>	
<b>2401 00 119</b>	<b>(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries</b>	<b>0</b>	<b>21.Materials And Supplies, Store And Equipments</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>3,01,000</b>	
<b>2401 00 119</b>	<b>(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries</b>	<b>0</b>	<b>50. Other Charges</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>10,000</b>	
<b>2401 00 119</b>	<b>(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries</b>	<b>0</b>	<b>52. Machinery And Equipment</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>31,680</b>	
<b>2401 00 119</b>	<b>(24) Floriculture Development</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>27,57,461</b>	
<b>2401 00 119</b>	<b>(24) Floriculture Development</b>	<b>0</b>	<b>13. Office Expenses</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>2,17,000</b>	
<b>2401 00 119</b>	<b>(24) Floriculture Development</b>	<b>0</b>	<b>21.Materials And Supplies, Store And Equipments</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>16,89,000</b>	
<b>2401 00 119</b>	<b>(24) Floriculture Development</b>	<b>0</b>	<b>27. Minor Works/Maintenance</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>1,70,000</b>	
<b>2401 00 119</b>	<b>(24) Floriculture Development</b>	<b>0</b>	<b>50. Other Charges</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>66,000</b>	
<b>2415 01 4</b>	<b>(01) Fruit Research Station</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>20,35,844</b>	
<b>2415 01 4</b>	<b>(01) Fruit Research Station</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>7,56,993</b>	
<b>2415 01 4</b>	<b>(01) Fruit Research Station</b>	<b>0</b>	<b>6. Medical Treatment</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>2,33,749</b>	

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<b>Demand :</b>	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES
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<b>Department :</b>	Agriculture Department
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<b>Treasury</b>	Shillong (North) Treasury
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<b>D.D.O. :</b>	200011	Assistant Director Of Horticulture East Khasi Hills Shillong
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Summary of DDO wise expenditure

<b>2,82,94,328</b>
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<b>Department :</b>		Agriculture Department																
<b>Treasury</b>		Shillong (North) Treasury																
<b>D.D.O. :</b>		200012 Principal Basic Agriculture Training Centre Upper Shillong																
<b>Month of Account:</b>		APR/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted	1116	Voucher	1,04,360	0	0	0	1,04,360	1,04,360				
									10,79,564	0	2,15,000	0	8,64,564	10,79,564				
									2,95,630	1,400	30,000	8,800	2,55,430	2,94,230				
									18,296	0	0	0	18,296	18,296				
					<b>Total Object Head-- 1 :</b>								<b>14,97,850</b>	<b>1,400</b>	<b>2,45,000</b>	<b>8,800</b>	<b>12,42,650</b>	<b>14,96,450</b>
					02. Wages	General-Voted	1291	Voucher	1,73,352	0	0	0	1,73,352	1,73,352				
									<b>Total Object Head-- 2 :</b>								<b>1,73,352</b>	<b>0</b>
					<b>Total Sub Head :</b>								<b>16,71,202</b>	<b>1,400</b>	<b>2,45,000</b>	<b>8,800</b>	<b>14,16,002</b>	<b>16,69,802</b>
					<b>Total Minor Head 277 :</b>								<b>16,71,202</b>	<b>1,400</b>	<b>2,45,000</b>	<b>8,800</b>	<b>14,16,002</b>	<b>16,69,802</b>
					<b>Total Sub Major Head 1 :</b>								<b>16,71,202</b>	<b>1,400</b>	<b>2,45,000</b>	<b>8,800</b>	<b>14,16,002</b>	<b>16,69,802</b>
<b>Total Major Head 2415 :</b>								<b>16,71,202</b>	<b>1,400</b>	<b>2,45,000</b>	<b>8,800</b>	<b>14,16,002</b>	<b>16,69,802</b>					
<b>Total of Month :</b>								<b>16,71,202</b>	<b>1,400</b>	<b>2,45,000</b>	<b>8,800</b>	<b>14,16,002</b>	<b>16,69,802</b>					
<b>Month of Account:</b>		MAY/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted	1478	Voucher	3,15,143	1,400	30,000	8,800	2,74,943	3,13,743				
									10,79,564	0	2,15,000	0	8,64,564	10,79,564				
									1,04,360	0	0	0	1,04,360	1,04,360				

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury</b> Shillong (North) Treasury															
<b>D.D.O. :</b> 200012 Principal Basic Agriculture Training Centre Upper Shillong															
<b>Month of Account:</b> MAY/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries				14,99,067	1,400	2,45,000	8,800	12,43,867	14,97,667	
					02. Wages	General-Voted	1785	Voucher	1,67,760	0	0	0	1,67,760	1,67,760	
					<b>Total Object Head-- 1 :</b>				<b>14,99,067</b>	<b>1,400</b>	<b>2,45,000</b>	<b>8,800</b>	<b>12,43,867</b>	<b>14,97,667</b>	
					<b>Total Object Head-- 2 :</b>				<b>1,67,760</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,67,760</b>	<b>1,67,760</b>	
					<b>Total Sub Head :</b>				<b>16,66,827</b>	<b>1,400</b>	<b>2,45,000</b>	<b>8,800</b>	<b>14,11,627</b>	<b>16,65,427</b>	
					<b>Total Minor Head 277 :</b>				<b>16,66,827</b>	<b>1,400</b>	<b>2,45,000</b>	<b>8,800</b>	<b>14,11,627</b>	<b>16,65,427</b>	
					<b>Total Sub Major Head 1 :</b>				<b>16,66,827</b>	<b>1,400</b>	<b>2,45,000</b>	<b>8,800</b>	<b>14,11,627</b>	<b>16,65,427</b>	
					<b>Total Major Head 2415 :</b>				<b>16,66,827</b>	<b>1,400</b>	<b>2,45,000</b>	<b>8,800</b>	<b>14,11,627</b>	<b>16,65,427</b>	
					<b>Total of Month :</b>				<b>16,66,827</b>	<b>1,400</b>	<b>2,45,000</b>	<b>8,800</b>	<b>14,11,627</b>	<b>16,65,427</b>	
<b>Month of Account:</b> JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted	164	Voucher	1,04,360	0	0	0	1,04,360	1,04,360	
						General-Voted	165	Voucher	10,79,564	0	2,15,000	0	8,64,564	10,79,564	
						General-Voted	225	Voucher	2,772	0	0	0	2,772	2,772	
						General-Voted	226	Voucher	80,394	1,400	0	6,600	72,394	78,994	
						General-Voted	228	Voucher	2,29,205	0	30,000	2,200	1,97,005	2,29,205	
						General-Voted	2512	Voucher	13,600	0	0	0	13,600	13,600	
						General-Voted	2515	Voucher	41,906	0	0	0	41,906	41,906	
						General-Voted	2858	Voucher	1,43,880	0	0	0	1,43,880	1,43,880	

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Shillong (North) Treasury													
<b>D.D.O. :</b>		200012 Principal Basic Agriculture Training Centre Upper Shillong													
<b>Month of Account:</b>		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries				16,95,681	1,400	2,45,000	8,800	14,40,481	16,94,281	
					02. Wages	General-Voted	1592	Voucher	1,73,352	0	0	0	1,73,352	1,73,352	
<b>Total Object Head-- 1 :</b>									<b>16,95,681</b>	<b>1,400</b>	<b>2,45,000</b>	<b>8,800</b>	<b>14,40,481</b>	<b>16,94,281</b>	
<b>Total Object Head-- 2 :</b>									<b>1,73,352</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,73,352</b>	<b>1,73,352</b>	
<b>Total Sub Head :</b>									<b>18,69,033</b>	<b>1,400</b>	<b>2,45,000</b>	<b>8,800</b>	<b>16,13,833</b>	<b>18,67,633</b>	
<b>Total Minor Head 277 :</b>									<b>18,69,033</b>	<b>1,400</b>	<b>2,45,000</b>	<b>8,800</b>	<b>16,13,833</b>	<b>18,67,633</b>	
<b>Total Sub Major Head 1 :</b>									<b>18,69,033</b>	<b>1,400</b>	<b>2,45,000</b>	<b>8,800</b>	<b>16,13,833</b>	<b>18,67,633</b>	
<b>Total Major Head 2415 :</b>									<b>18,69,033</b>	<b>1,400</b>	<b>2,45,000</b>	<b>8,800</b>	<b>16,13,833</b>	<b>18,67,633</b>	
<b>Total of Month :</b>									<b>18,69,033</b>	<b>1,400</b>	<b>2,45,000</b>	<b>8,800</b>	<b>16,13,833</b>	<b>18,67,633</b>	
<b>Month of Account:</b>		JUL/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted	1369	Voucher	18,106	0	0	0	18,106	18,106	
						General-Voted	605	Voucher	11,08,340	0	2,15,000	0	8,93,340	11,08,340	
						General-Voted	608	Voucher	1,07,080	0	0	0	1,07,080	1,07,080	
						General-Voted	635	Voucher	2,84,762	1,400	30,000	8,800	2,44,562	2,83,362	
<b>Total Object Head-- 1 :</b>									<b>15,18,288</b>	<b>1,400</b>	<b>2,45,000</b>	<b>8,800</b>	<b>12,63,088</b>	<b>15,16,888</b>	
					02. Wages	General-Voted	2847	Voucher	12,017	0	0	0	12,017	12,017	
						General-Voted	2850	Voucher	1,75,230	0	0	0	1,75,230	1,75,230	



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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Shillong (North) Treasury													
<b>D.D.O. :</b>		200012 Principal Basic Agriculture Training Centre Upper Shillong													
<b>Month of Account:</b>		JUL/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	01	277	(04) Basic Agriculture Training Centre	0	02. Wages				1,87,247	0	0	0	0	1,87,247	1,87,247
					<b>Total Object Head-- 2 :</b>				1,87,247	0	0	0	0	1,87,247	1,87,247
					<b>Total Sub Head :</b>				17,05,535	1,400	2,45,000	8,800	8,800	14,50,335	17,04,135
					<b>Total Minor Head 277 :</b>				17,05,535	1,400	2,45,000	8,800	8,800	14,50,335	17,04,135
					<b>Total Sub Major Head 1 :</b>				17,05,535	1,400	2,45,000	8,800	8,800	14,50,335	17,04,135
					<b>Total Major Head 2415 :</b>				17,05,535	1,400	2,45,000	8,800	8,800	14,50,335	17,04,135
					<b>Total of Month :</b>				17,05,535	1,400	2,45,000	8,800	8,800	14,50,335	17,04,135
<b>Month of Account:</b>		AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes	General-Voted	1797	Voucher	1,42,736	0	0	0	0	1,42,736	1,42,736
					<b>Total Object Head-- 14 :</b>				1,42,736	0	0	0	0	1,42,736	1,42,736
					<b>Total Sub Head :</b>				1,42,736	0	0	0	0	1,42,736	1,42,736
					<b>Total Minor Head 1 :</b>				1,42,736	0	0	0	0	1,42,736	1,42,736
					<b>Total Sub Major Head 0 :</b>				1,42,736	0	0	0	0	1,42,736	1,42,736
					<b>Total Major Head 2401 :</b>				1,42,736	0	0	0	0	1,42,736	1,42,736
2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted	1803	Voucher	38,797	0	0	0	0	38,797	38,797
						General-Voted	1805	Voucher	19,399	0	0	0	0	19,399	19,399
						General-Voted	1807	Voucher	12,348	0	0	0	0	12,348	12,348

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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200012 Principal Basic Agriculture Training Centre Upper Shillong**Month of Account:** AUG/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted	1810	Voucher	13,541	0	0	11,000	2,541	13,541				
							2234	Voucher	8,754	0	0	8,754	8,754					
							445	Voucher	1,07,080	0	0	1,07,080	1,07,080					
							446	Voucher	11,15,228	0	2,16,000	8,99,228	11,15,228					
							449	Voucher	2,89,052	0	30,000	2,50,252	2,89,052					
					<b>Total Object Head-- 1 :</b>								<b>16,04,199</b>	<b>0</b>	<b>2,46,000</b>	<b>19,800</b>	<b>13,38,399</b>	<b>16,04,199</b>
					02. Wages	General-Voted	1812	Voucher	1,81,071	0	0	1,81,071	1,81,071					
							<b>Total Object Head-- 2 :</b>								<b>1,81,071</b>	<b>0</b>	<b>0</b>	<b>1,81,071</b>
					<b>Total Sub Head :</b>								<b>17,85,270</b>	<b>0</b>	<b>2,46,000</b>	<b>19,800</b>	<b>15,19,470</b>	<b>17,85,270</b>
					<b>Total Minor Head 277 :</b>								<b>17,85,270</b>	<b>0</b>	<b>2,46,000</b>	<b>19,800</b>	<b>15,19,470</b>	<b>17,85,270</b>
<b>Total Sub Major Head 1 :</b>								<b>17,85,270</b>	<b>0</b>	<b>2,46,000</b>	<b>19,800</b>	<b>15,19,470</b>	<b>17,85,270</b>					
<b>Total Major Head 2415 :</b>								<b>17,85,270</b>	<b>0</b>	<b>2,46,000</b>	<b>19,800</b>	<b>15,19,470</b>	<b>17,85,270</b>					
<b>Total of Month :</b>								<b>19,28,006</b>	<b>0</b>	<b>2,46,000</b>	<b>19,800</b>	<b>16,62,206</b>	<b>19,28,006</b>					

**Month of Account:** SEP/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted	613	Voucher	11,23,982	0	2,16,000	0	9,07,982	11,23,982	
							629	Voucher	1,07,080	0	0	1,07,080	1,07,080		
							641	Voucher	85,312	0	6,600	78,712	85,312		

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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200012 Principal Basic Agriculture Training Centre Upper Shillong**Month of Account:** SEP/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted	642	Voucher	2,39,695	0	30,000	2,200	2,07,495	2,39,695	
<b>Total Object Head-- 1 :</b>									<b>15,56,069</b>	<b>0</b>	<b>2,46,000</b>	<b>8,800</b>	<b>13,01,269</b>	<b>15,56,069</b>	
					02. Wages	General-Voted	1744	Voucher	1,81,071	0	0	0	1,81,071	1,81,071	
<b>Total Object Head-- 2 :</b>									<b>1,81,071</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,81,071</b>	<b>1,81,071</b>	
<b>Total Sub Head :</b>									<b>17,37,140</b>	<b>0</b>	<b>2,46,000</b>	<b>8,800</b>	<b>14,82,340</b>	<b>17,37,140</b>	
<b>Total Minor Head 277 :</b>									<b>17,37,140</b>	<b>0</b>	<b>2,46,000</b>	<b>8,800</b>	<b>14,82,340</b>	<b>17,37,140</b>	
<b>Total Sub Major Head 1 :</b>									<b>17,37,140</b>	<b>0</b>	<b>2,46,000</b>	<b>8,800</b>	<b>14,82,340</b>	<b>17,37,140</b>	
<b>Total Major Head 2415 :</b>									<b>17,37,140</b>	<b>0</b>	<b>2,46,000</b>	<b>8,800</b>	<b>14,82,340</b>	<b>17,37,140</b>	
<b>Total of Month :</b>									<b>17,37,140</b>	<b>0</b>	<b>2,46,000</b>	<b>8,800</b>	<b>14,82,340</b>	<b>17,37,140</b>	

**Month of Account:** OCT/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes	General-Voted	1920	Voucher	24,780	0	0	0	24,780	24,780	
<b>Total Object Head-- 14 :</b>									<b>24,780</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,780</b>	<b>24,780</b>	
<b>Total Sub Head :</b>									<b>24,780</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,780</b>	<b>24,780</b>	
<b>Total Minor Head 1 :</b>									<b>24,780</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,780</b>	<b>24,780</b>	
<b>Total Sub Major Head 0 :</b>									<b>24,780</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,780</b>	<b>24,780</b>	

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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200012 Principal Basic Agriculture Training Centre Upper Shillong**Month of Account:** OCT/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
				<b>Total Major Head</b>	<b>2401 :</b>				<b>24,780</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,780</b>	<b>24,780</b>	
2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted	1259	Voucher	2,89,052	0	30,000	8,800	2,50,252	2,89,052	
						General-Voted	197	Voucher	1,07,080	0	0	0	1,07,080	1,07,080	
						General-Voted	2253	Voucher	82,937	0	0	0	82,937	82,937	
						General-Voted	33	Voucher	10,00,113	0	2,07,000	0	7,93,113	10,00,113	
						General-Voted	41	Voucher	7,344	0	0	0	7,344	7,344	
						General-Voted	81	Voucher	20,691	0	0	0	20,691	20,691	
						General-Voted	83	Voucher	16,812	0	0	0	16,812	16,812	
					<b>Total Object Head-- 1 :</b>				<b>15,24,029</b>	<b>0</b>	<b>2,37,000</b>	<b>8,800</b>	<b>12,78,229</b>	<b>15,24,029</b>	
					02. Wages	General-Voted	2530	Voucher	1,75,230	0	0	0	1,75,230	1,75,230	
					<b>Total Object Head-- 2 :</b>				<b>1,75,230</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,75,230</b>	<b>1,75,230</b>	
					<b>Total Sub Head :</b>				<b>16,99,259</b>	<b>0</b>	<b>2,37,000</b>	<b>8,800</b>	<b>14,53,459</b>	<b>16,99,259</b>	
					<b>Total Minor Head</b>	<b>277 :</b>			<b>16,99,259</b>	<b>0</b>	<b>2,37,000</b>	<b>8,800</b>	<b>14,53,459</b>	<b>16,99,259</b>	
					<b>Total Sub Major Head</b>	<b>1 :</b>			<b>16,99,259</b>	<b>0</b>	<b>2,37,000</b>	<b>8,800</b>	<b>14,53,459</b>	<b>16,99,259</b>	
					<b>Total Major Head</b>	<b>2415 :</b>			<b>16,99,259</b>	<b>0</b>	<b>2,37,000</b>	<b>8,800</b>	<b>14,53,459</b>	<b>16,99,259</b>	
					<b>Total of Month :</b>				<b>17,24,039</b>	<b>0</b>	<b>2,37,000</b>	<b>8,800</b>	<b>14,78,239</b>	<b>17,24,039</b>	

**Month of Account:** NOV/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		

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Run Date :

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
<b>Department :</b> Agriculture Department																		
<b>Treasury</b> Shillong (North) Treasury																		
<b>D.D.O. :</b> 200012 Principal Basic Agriculture Training Centre Upper Shillong																		
<b>Month of Account:</b> NOV/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted	594	Voucher	1,07,080	0	0	0	1,07,080	1,07,080				
						General-Voted	608	Voucher	10,00,113	0	2,07,000	0	7,93,113	10,00,113				
						General-Voted	615	Voucher	2,39,695	0	30,000	2,200	2,07,495	2,39,695				
						General-Voted	620	Voucher	85,312	0	0	6,600	78,712	85,312				
					<b>Total Object Head-- 1 :</b>								<b>14,32,200</b>	<b>0</b>	<b>2,37,000</b>	<b>8,800</b>	<b>11,86,400</b>	<b>14,32,200</b>
					02. Wages	General-Voted	1837	Voucher	1,81,071	0	0	0	1,81,071	1,81,071				
						<b>Total Object Head-- 2 :</b>								<b>1,81,071</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,81,071</b>
					<b>Total Sub Head :</b>								<b>16,13,271</b>	<b>0</b>	<b>2,37,000</b>	<b>8,800</b>	<b>13,67,471</b>	<b>16,13,271</b>
					<b>Total Minor Head 277 :</b>								<b>16,13,271</b>	<b>0</b>	<b>2,37,000</b>	<b>8,800</b>	<b>13,67,471</b>	<b>16,13,271</b>
					<b>Total Sub Major Head 1 :</b>								<b>16,13,271</b>	<b>0</b>	<b>2,37,000</b>	<b>8,800</b>	<b>13,67,471</b>	<b>16,13,271</b>
<b>Total Major Head 2415 :</b>								<b>16,13,271</b>	<b>0</b>	<b>2,37,000</b>	<b>8,800</b>	<b>13,67,471</b>	<b>16,13,271</b>					
<b>Total of Month :</b>								<b>16,13,271</b>	<b>0</b>	<b>2,37,000</b>	<b>8,800</b>	<b>13,67,471</b>	<b>16,13,271</b>					
<b>Month of Account:</b> DEC/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted	3646	Voucher	87,692	0	20,000	0	67,692	87,692				
						General-Voted	3649	Voucher	25,576	0	0	0	25,576	25,576				
						General-Voted	3650	Voucher	1,13,868	0	20,000	0	93,868	1,13,868				
						General-Voted	3651	Voucher	1,13,868	0	20,000	0	93,868	1,13,868				

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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200012 Principal Basic Agriculture Training Centre Upper Shillong**Month of Account:** DEC/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted	3661	Voucher	10,04,313	0	2,07,000	0	7,97,313	10,04,313	
						General-Voted	3663	Voucher	1,07,680	0	0	0	1,07,680	1,07,680	
						General-Voted	3766	Voucher	16,522	0	0	0	16,522	16,522	
						General-Voted	3771	Voucher	2,92,652	0	30,000	8,800	2,53,852	2,92,652	
						General-Voted	4596	Voucher	21,604	0	0	0	21,604	21,604	
						General-Voted	692	Voucher	10,04,313	0	2,07,000	0	7,97,313	10,04,313	
						General-Voted	693	Voucher	1,07,680	0	0	0	1,07,680	1,07,680	
						General-Voted	776	Voucher	3,32,049	0	30,000	8,800	2,93,249	3,32,049	
						<b>Total Object Head-- 1 :</b>			<b>32,27,817</b>	<b>0</b>	<b>5,34,000</b>	<b>17,600</b>	<b>26,76,217</b>	<b>32,27,817</b>	
					02. Wages	General-Voted	1773	Voucher	1,75,230	0	0	0	1,75,230	1,75,230	
						General-Voted	3859	Voucher	6,405	0	0	0	6,405	6,405	
						<b>Total Object Head-- 2 :</b>			<b>1,81,635</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,81,635</b>	<b>1,81,635</b>	
					11. Domestic Travel Expenses	General-Voted	3860	Voucher	25,000	0	0	0	25,000	25,000	
						General-Voted	3863	Voucher	20,000	0	0	0	20,000	20,000	
						General-Voted	3866	Voucher	50,000	0	0	0	50,000	50,000	
						General-Voted	3869	Voucher	30,000	0	0	0	30,000	30,000	
						General-Voted	3871	Voucher	25,000	0	0	0	25,000	25,000	
						<b>Total Object Head-- 11 :</b>			<b>1,50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,50,000</b>	<b>1,50,000</b>	
						<b>Total Sub Head :</b>			<b>35,59,452</b>	<b>0</b>	<b>5,34,000</b>	<b>17,600</b>	<b>30,07,852</b>	<b>35,59,452</b>	
						<b>Total Minor Head 277 :</b>			<b>35,59,452</b>	<b>0</b>	<b>5,34,000</b>	<b>17,600</b>	<b>30,07,852</b>	<b>35,59,452</b>	
						<b>Total Sub Major Head 1 :</b>			<b>35,59,452</b>	<b>0</b>	<b>5,34,000</b>	<b>17,600</b>	<b>30,07,852</b>	<b>35,59,452</b>	

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury</b> Shillong (North) Treasury															
<b>D.D.O. :</b> 200012 Principal Basic Agriculture Training Centre Upper Shillong															
<b>Month of Account:</b> DEC/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)	
2415									<b>Total Major Head 2415 :</b>	35,59,452	0	5,34,000	17,600	30,07,852	35,59,452
									<b>Total of Month :</b>	35,59,452	0	5,34,000	17,600	30,07,852	35,59,452
<b>Month of Account:</b> JAN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)	
2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted	1626	Voucher	1,30,842	0	0	0	1,30,842	1,30,842	
						General-Voted	1628	Voucher	12,240	0	0	0	12,240	12,240	
						General-Voted	1634	Voucher	23,994	0	0	0	23,994	23,994	
						General-Voted	2078	Voucher	17,128	0	0	0	17,128	17,128	
						General-Voted	2079	Voucher	94,719	0	7,110	0	87,609	94,719	
						General-Voted	2080	Voucher	1,13,662	0	7,110	0	1,06,552	1,13,662	
						General-Voted	2081	Voucher	2,28,524	0	14,220	0	2,14,304	2,28,524	
						<b>Total Object Head-- 1 :</b>									<b>6,21,109</b>
<b>Total Sub Head :</b>									<b>6,21,109</b>	<b>0</b>	<b>28,440</b>	<b>0</b>	<b>5,92,669</b>	<b>6,21,109</b>	
<b>Total Minor Head 277 :</b>									<b>6,21,109</b>	<b>0</b>	<b>28,440</b>	<b>0</b>	<b>5,92,669</b>	<b>6,21,109</b>	
<b>Total Sub Major Head 1 :</b>									<b>6,21,109</b>	<b>0</b>	<b>28,440</b>	<b>0</b>	<b>5,92,669</b>	<b>6,21,109</b>	
<b>Total Major Head 2415 :</b>									<b>6,21,109</b>	<b>0</b>	<b>28,440</b>	<b>0</b>	<b>5,92,669</b>	<b>6,21,109</b>	
<b>Total of Month :</b>									<b>6,21,109</b>	<b>0</b>	<b>28,440</b>	<b>0</b>	<b>5,92,669</b>	<b>6,21,109</b>	
<b>Month of Account:</b> FEB/2024															

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury</b> Shillong (North) Treasury															
<b>D.D.O. :</b> 200012 Principal Basic Agriculture Training Centre Upper Shillong															
<b>Month of Account:</b> FEB/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted	17	Voucher	12,54,250	0	2,34,110	0	10,20,140	12,54,250	
						General-Voted	2258	Voucher	14,255	0	0	0	14,255	14,255	
						General-Voted	27	Voucher	85,704	0	0	0	85,704	85,704	
						General-Voted	2795	Voucher	1,12,650	0	0	0	1,12,650	1,12,650	
						General-Voted	31	Voucher	2,48,086	0	30,000	0	2,18,086	2,48,086	
						<b>Total Object Head-- 1 :</b>			<b>17,14,945</b>	<b>0</b>	<b>2,64,110</b>	<b>0</b>	<b>14,50,835</b>	<b>17,14,945</b>	
					02. Wages	General-Voted	2259	Voucher	1,84,326	0	0	0	1,84,326	1,84,326	
						General-Voted	2260	Voucher	1,84,326	0	0	0	1,84,326	1,84,326	
						<b>Total Object Head-- 2 :</b>			<b>3,68,652</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,68,652</b>	<b>3,68,652</b>	
						<b>Total Sub Head :</b>			<b>20,83,597</b>	<b>0</b>	<b>2,64,110</b>	<b>0</b>	<b>18,19,487</b>	<b>20,83,597</b>	
						<b>Total Minor Head 277 :</b>			<b>20,83,597</b>	<b>0</b>	<b>2,64,110</b>	<b>0</b>	<b>18,19,487</b>	<b>20,83,597</b>	
						<b>Total Sub Major Head 1 :</b>			<b>20,83,597</b>	<b>0</b>	<b>2,64,110</b>	<b>0</b>	<b>18,19,487</b>	<b>20,83,597</b>	
						<b>Total Major Head 2415 :</b>			<b>20,83,597</b>	<b>0</b>	<b>2,64,110</b>	<b>0</b>	<b>18,19,487</b>	<b>20,83,597</b>	
						<b>Total of Month :</b>			<b>20,83,597</b>	<b>0</b>	<b>2,64,110</b>	<b>0</b>	<b>18,19,487</b>	<b>20,83,597</b>	
<b>Month of Account:</b> MAR/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(07) Payment Due To Meseb/Municipal Board/Telephone Bill	0	14.Rents,Rates And Taxes	General-Voted	7321	Voucher	24,780	0	0	0	24,780	24,780	
						General-Voted	7322	Voucher	3,49,369	0	0	0	3,49,369	3,49,369	



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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b>		Agriculture Department															
<b>Treasury</b>		Shillong (North) Treasury															
<b>D.D.O. :</b>		200012 Principal Basic Agriculture Training Centre Upper Shillong															
<b>Month of Account:</b>		MAR/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2401	00	001	(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes												
<b>Total Object Head-- 14 :</b>									<b>3,74,149</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,74,149</b>	<b>3,74,149</b>			
<b>Total Sub Head :</b>									<b>3,74,149</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,74,149</b>	<b>3,74,149</b>			
<b>Total Minor Head 1 :</b>									<b>3,74,149</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,74,149</b>	<b>3,74,149</b>			
<b>Total Sub Major Head 0 :</b>									<b>3,74,149</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,74,149</b>	<b>3,74,149</b>			
<b>Total Major Head 2401 :</b>									<b>3,74,149</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,74,149</b>	<b>3,74,149</b>			
2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted	1332	Voucher	1,12,650	0	0	0	1,12,650	1,12,650			
									General-Voted	704	Voucher	12,54,250	0	1,84,110	0	10,70,140	12,54,250
									General-Voted	765	Voucher	2,953	0	0	0	2,953	2,953
									General-Voted	766	Voucher	3,39,702	0	30,000	0	3,09,702	3,39,702
<b>Total Object Head-- 1 :</b>									<b>17,09,555</b>	<b>0</b>	<b>2,14,110</b>	<b>0</b>	<b>14,95,445</b>	<b>17,09,555</b>			
02. Wages									General-Voted	2389	Voucher	1,72,434	0	0	0	1,72,434	1,72,434
<b>Total Object Head-- 2 :</b>									<b>1,72,434</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,72,434</b>	<b>1,72,434</b>			
06. Medical Treatment									General-Voted	1614	Voucher	3,37,500	0	0	0	3,37,500	3,37,500
									General-Voted	1616	Voucher	13,828	0	0	0	13,828	13,828
<b>Total Object Head-- 6 :</b>									<b>3,51,328</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,51,328</b>	<b>3,51,328</b>			
11. Domestic Travel Expenses									General-Voted	4385	Voucher	21,000	0	0	0	21,000	21,000
									General-Voted	4386	Voucher	13,000	0	0	0	13,000	13,000
									General-Voted	4388	Voucher	15,000	0	0	0	15,000	15,000
									General-Voted	4390	Voucher	30,000	0	0	0	30,000	30,000
									General-Voted	4394	Voucher	13,000	0	0	0	13,000	13,000

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Shillong (North) Treasury													
<b>D.D.O. :</b>		200012 Principal Basic Agriculture Training Centre Upper Shillong													
<b>Month of Account:</b>		MAR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	01	277	(04) Basic Agriculture Training Centre	0	11. Domestic Travel Expenses	General-Voted	4396	Voucher	13,000	0	0	0	0	13,000	13,000
						General-Voted	7167	Voucher	11,650	0	0	0	0	11,650	11,650
						General-Voted	7169	Voucher	13,000	0	0	0	0	13,000	13,000
<b>Total Object Head-- 11 :</b>									<b>1,29,650</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,29,650</b>	<b>1,29,650</b>
<b>Total Sub Head :</b>									<b>23,62,967</b>	<b>0</b>	<b>2,14,110</b>	<b>0</b>	<b>21,48,857</b>	<b>23,62,967</b>	
<b>Total Minor Head 277 :</b>									<b>23,62,967</b>	<b>0</b>	<b>2,14,110</b>	<b>0</b>	<b>21,48,857</b>	<b>23,62,967</b>	
<b>Total Sub Major Head 1 :</b>									<b>23,62,967</b>	<b>0</b>	<b>2,14,110</b>	<b>0</b>	<b>21,48,857</b>	<b>23,62,967</b>	
<b>Total Major Head 2415 :</b>									<b>23,62,967</b>	<b>0</b>	<b>2,14,110</b>	<b>0</b>	<b>21,48,857</b>	<b>23,62,967</b>	
<b>Total of Month :</b>									<b>27,37,116</b>	<b>0</b>	<b>2,14,110</b>	<b>0</b>	<b>25,23,006</b>	<b>27,37,116</b>	
<b>Total of DDO 200012 :</b>									<b>2,29,16,327</b>	<b>5,600</b>	<b>29,86,660</b>	<b>99,000</b>	<b>1,98,25,067</b>	<b>2,29,10,727</b>	
<b>Reconciliation Portion</b>															
<b>Internal Adjustment of A.G. Office:</b>															
<b>DDO wise Total ( Original +Reconciliation+IA ) :</b>														<b>2,29,10,727</b>	
<b>Summary of DDO wise expenditure</b>															
2401	00	1	(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes	General-Voted									5,41,665
2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted									1,95,95,209
2415	01	277	(04) Basic Agriculture Training Centre	0	02. Wages	General-Voted									21,42,875

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Page No.

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Run Date :

09/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200012 Principal Basic Agriculture Training Centre Upper ShillongSummary of DDO wise expenditure

2415	01	277	(04) Basic Agriculture Training Centre	0	06. Medical Treatment	General-Voted	3,51,328
2415	01	277	(04) Basic Agriculture Training Centre	0	11. Domestic Travel Expenses	General-Voted	2,79,650
							2,29,10,727

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200013 Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong

Month of Account: SEP/2003

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	General-Voted	G1	Voucher	10,212	0	0	0	10,212	10,212	
<b>Total Object Head-- 1 :</b>									<b>10,212</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,212</b>	<b>10,212</b>	
<b>Total Sub Head :</b>									<b>10,212</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,212</b>	<b>10,212</b>	
<b>Total Minor Head 119 :</b>									<b>10,212</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,212</b>	<b>10,212</b>	
<b>Total Sub Major Head 0 :</b>									<b>10,212</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,212</b>	<b>10,212</b>	
<b>Total Major Head 2401 :</b>									<b>10,212</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,212</b>	<b>10,212</b>	
<b>Total of Month :</b>									<b>10,212</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,212</b>	<b>10,212</b>	

Month of Account: APR/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	188	Voucher	65,151	0	16,200	0	48,951	65,151	
<b>Total Object Head-- 1 :</b>									<b>65,151</b>	<b>0</b>	<b>16,200</b>	<b>0</b>	<b>48,951</b>	<b>65,151</b>	
<b>Total Sub Head :</b>									<b>65,151</b>	<b>0</b>	<b>16,200</b>	<b>0</b>	<b>48,951</b>	<b>65,151</b>	
<b>Total Minor Head 1 :</b>									<b>65,151</b>	<b>0</b>	<b>16,200</b>	<b>0</b>	<b>48,951</b>	<b>65,151</b>	
<b>Total Sub Major Head 0 :</b>									<b>65,151</b>	<b>0</b>	<b>16,200</b>	<b>0</b>	<b>48,951</b>	<b>65,151</b>	
<b>Total Major Head 2401 :</b>									<b>65,151</b>	<b>0</b>	<b>16,200</b>	<b>0</b>	<b>48,951</b>	<b>65,151</b>	
2435	01	101	(02) Fruit Processing	0	(01) Salaries, Sumtuary	Voted-Sixth-	107	Voucher	1,91,180	0	25,000	0	1,66,180	1,91,180	

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No. 421

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date : 09/05/2024

**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200013 Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong**Month of Account:** APR/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	111	Voucher	80,175	0	0	0	80,175	80,175	
						Voted-Sixth-Schedule-Khasi	113	Voucher	39,319	0	0	0	39,319	39,319	
						Voted-Sixth-Schedule-Khasi	118	Voucher	3,00,500	0	15,000	6,600	2,78,900	3,00,500	
<b>Total Object Head-- 1 :</b>									<b>6,11,174</b>	<b>0</b>	<b>40,000</b>	<b>6,600</b>	<b>5,64,574</b>	<b>6,11,174</b>	
<b>Total Sub Head :</b>									<b>6,11,174</b>	<b>0</b>	<b>40,000</b>	<b>6,600</b>	<b>5,64,574</b>	<b>6,11,174</b>	
<b>Total Minor Head 101 :</b>									<b>6,11,174</b>	<b>0</b>	<b>40,000</b>	<b>6,600</b>	<b>5,64,574</b>	<b>6,11,174</b>	
<b>Total Sub Major Head 1 :</b>									<b>6,11,174</b>	<b>0</b>	<b>40,000</b>	<b>6,600</b>	<b>5,64,574</b>	<b>6,11,174</b>	
<b>Total Major Head 2435 :</b>									<b>6,11,174</b>	<b>0</b>	<b>40,000</b>	<b>6,600</b>	<b>5,64,574</b>	<b>6,11,174</b>	
<b>Total of Month :</b>									<b>6,76,325</b>	<b>0</b>	<b>56,200</b>	<b>6,600</b>	<b>6,13,525</b>	<b>6,76,325</b>	

**Month of Account:** MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	481	Voucher	65,151	0	16,200	0	48,951	65,151	
<b>Total Object Head-- 1 :</b>									<b>65,151</b>	<b>0</b>	<b>16,200</b>	<b>0</b>	<b>48,951</b>	<b>65,151</b>	
<b>Total Sub Head :</b>									<b>65,151</b>	<b>0</b>	<b>16,200</b>	<b>0</b>	<b>48,951</b>	<b>65,151</b>	
<b>Total Minor Head 1 :</b>									<b>65,151</b>	<b>0</b>	<b>16,200</b>	<b>0</b>	<b>48,951</b>	<b>65,151</b>	

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																			
<b>Department :</b> Agriculture Department																			
<b>Treasury</b> Shillong (North) Treasury																			
<b>D.D.O. :</b> 200013 Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong																			
<b>Month of Account:</b> MAY/2023																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)						
<b>Total Sub Major Head 0 :</b>									<b>65,151</b>	<b>0</b>	<b>16,200</b>	<b>0</b>	<b>48,951</b>	<b>65,151</b>					
<b>Total Major Head 2401 :</b>									<b>65,151</b>	<b>0</b>	<b>16,200</b>	<b>0</b>	<b>48,951</b>	<b>65,151</b>					
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	16	Voucher	33,840	0	0	0	33,840	33,840					
							17	Voucher	3,42,441	0	15,000	6,600	3,20,841	3,42,441					
							367	Voucher	1,91,180	0	25,000	0	1,66,180	1,91,180					
					<b>Total Object Head-- 1 :</b>									<b>5,67,461</b>	<b>0</b>	<b>40,000</b>	<b>6,600</b>	<b>5,20,861</b>	<b>5,67,461</b>
					02. Wages	Voted-Sixth-Schedule-Khasi	2267	Voucher	3,06,334	0	0	0	3,06,334	3,06,334					
							2269	Voucher	35,550	0	0	0	35,550	35,550					
							2270	Voucher	20,000	0	0	0	20,000	20,000					
					<b>Total Object Head-- 2 :</b>									<b>3,61,884</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,61,884</b>	<b>3,61,884</b>
					<b>Total Sub Head :</b>									<b>9,29,345</b>	<b>0</b>	<b>40,000</b>	<b>6,600</b>	<b>8,82,745</b>	<b>9,29,345</b>
					<b>Total Minor Head 101 :</b>									<b>9,29,345</b>	<b>0</b>	<b>40,000</b>	<b>6,600</b>	<b>8,82,745</b>	<b>9,29,345</b>
<b>Total Sub Major Head 1 :</b>									<b>9,29,345</b>	<b>0</b>	<b>40,000</b>	<b>6,600</b>	<b>8,82,745</b>	<b>9,29,345</b>					
<b>Total Major Head 2435 :</b>									<b>9,29,345</b>	<b>0</b>	<b>40,000</b>	<b>6,600</b>	<b>8,82,745</b>	<b>9,29,345</b>					
<b>Total of Month :</b>									<b>9,94,496</b>	<b>0</b>	<b>56,200</b>	<b>6,600</b>	<b>9,31,696</b>	<b>9,94,496</b>					
<b>Month of Account:</b> JUN/2023																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised	Plan/Non-Plan	Type												

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b> Agriculture Department													
<b>Treasury</b> Shillong (North) Treasury													
<b>D.D.O. :</b> 200013 Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong													
<b>Month of Account:</b> JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2792	Voucher	8,660	0	0	0	8,660
						Voted-Sixth-Schedule-Khasi	919	Voucher	65,151	0	21,200	0	43,951
<b>Total Object Head-- 1 :</b>									<b>73,811</b>	<b>0</b>	<b>21,200</b>	<b>0</b>	<b>52,611</b>
<b>Total Sub Head :</b>									<b>73,811</b>	<b>0</b>	<b>21,200</b>	<b>0</b>	<b>52,611</b>
<b>Total Minor Head 1 :</b>									<b>73,811</b>	<b>0</b>	<b>21,200</b>	<b>0</b>	<b>52,611</b>
<b>Total Sub Major Head 0 :</b>									<b>73,811</b>	<b>0</b>	<b>21,200</b>	<b>0</b>	<b>52,611</b>
<b>Total Major Head 2401 :</b>									<b>73,811</b>	<b>0</b>	<b>21,200</b>	<b>0</b>	<b>52,611</b>
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2677	Voucher	3,660	0	0	0	3,660
						Voted-Sixth-Schedule-Khasi	2679	Voucher	4,400	0	0	0	4,400
						Voted-Sixth-Schedule-Khasi	2681	Voucher	46,292	0	0	0	46,292
						Voted-Sixth-Schedule-Khasi	3000	Voucher	27,180	0	0	0	27,180
						Voted-Sixth-Schedule-Khasi	652	Voucher	1,91,180	0	25,000	0	1,66,180
						Voted-Sixth-Schedule-Khasi	669	Voucher	3,42,441	0	15,000	6,600	3,20,841
						Voted-Sixth-Schedule-Khasi	676	Voucher	33,840	0	0	0	33,840
<b>Total Object Head-- 1 :</b>									<b>6,48,993</b>	<b>0</b>	<b>40,000</b>	<b>6,600</b>	<b>6,02,393</b>
					02. Wages	Voted-Sixth-Schedule-Khasi	2031	Voucher	3,08,143	0	0	0	3,08,143
						Voted-Sixth-	2032						

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Run Date :

09/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Shillong (North) Treasury													
<b>D.D.O. :</b>		200013 Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong													
<b>Month of Account:</b>		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2435	01	101	(02) Fruit Processing Centre	0	02. Wages	Voted-Sixth-Schedule-Khasi	2032	Voucher	35,945	0	0	0	35,945	35,945	
						Voted-Sixth-Schedule-Khasi	2033	Voucher	20,000	0	0	0	20,000	20,000	
<b>Total Object Head-- 2 :</b>									<b>3,64,088</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,64,088</b>	<b>3,64,088</b>	
<b>Total Sub Head :</b>									<b>10,13,081</b>	<b>0</b>	<b>40,000</b>	<b>6,600</b>	<b>9,66,481</b>	<b>10,13,081</b>	
<b>Total Minor Head 101 :</b>									<b>10,13,081</b>	<b>0</b>	<b>40,000</b>	<b>6,600</b>	<b>9,66,481</b>	<b>10,13,081</b>	
<b>Total Sub Major Head 1 :</b>									<b>10,13,081</b>	<b>0</b>	<b>40,000</b>	<b>6,600</b>	<b>9,66,481</b>	<b>10,13,081</b>	
<b>Total Major Head 2435 :</b>									<b>10,13,081</b>	<b>0</b>	<b>40,000</b>	<b>6,600</b>	<b>9,66,481</b>	<b>10,13,081</b>	
<b>Total of Month :</b>									<b>10,86,892</b>	<b>0</b>	<b>61,200</b>	<b>6,600</b>	<b>10,19,092</b>	<b>10,86,892</b>	
<b>Month of Account:</b>		JUL/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	974	Voucher	66,883	0	21,200	0	45,683	66,883	
<b>Total Object Head-- 1 :</b>									<b>66,883</b>	<b>0</b>	<b>21,200</b>	<b>0</b>	<b>45,683</b>	<b>66,883</b>	
<b>Total Sub Head :</b>									<b>66,883</b>	<b>0</b>	<b>21,200</b>	<b>0</b>	<b>45,683</b>	<b>66,883</b>	
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	2485	Voucher	4,937	0	0	0	4,937	4,937	
						Voted-Sixth-Schedule-Khasi	2486	Voucher	61,658	0	0	0	61,658	61,658	



**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Shillong (North) Treasury													
<b>D.D.O. :</b>		200013 Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong													
<b>Month of Account:</b>		JUL/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	<b>Total Object Head-- 14 :</b>			66,595	0	0	0	66,595	66,595	
						<b>Total Sub Head :</b>			66,595	0	0	0	66,595	66,595	
						<b>Total Minor Head 1 :</b>			1,33,478	0	21,200	0	1,12,278	1,33,478	
						<b>Total Sub Major Head 0 :</b>			1,33,478	0	21,200	0	1,12,278	1,33,478	
						<b>Total Major Head 2401 :</b>			1,33,478	0	21,200	0	1,12,278	1,33,478	
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1098	Voucher	1,96,640	0	25,000	0	1,71,640	1,96,640	
						Voted-Sixth-Schedule-Khasi	1103	Voucher	34,720	0	0	0	34,720	34,720	
						Voted-Sixth-Schedule-Khasi	1105	Voucher	2,68,333	0	15,000	6,600	2,46,733	2,68,333	
						Voted-Sixth-Schedule-Khasi	1676	Voucher	38,911	0	0	0	38,911	38,911	
						Voted-Sixth-Schedule-Khasi	2103	Voucher	26,232	0	0	0	26,232	26,232	
						Voted-Sixth-Schedule-Khasi	3171	Voucher	41,691	0	0	0	41,691	41,691	
						<b>Total Object Head-- 1 :</b>			6,06,527	0	40,000	6,600	5,59,927	6,06,527	
					02. Wages	Voted-Sixth-Schedule-Khasi	1979	Voucher	20,000	0	0	0	20,000	20,000	
						Voted-Sixth-Schedule-Khasi	1983	Voucher	35,550	0	0	0	35,550	35,550	
						Voted-Sixth-Schedule-Khasi	1986	Voucher	3,03,182	0	0	0	3,03,182	3,03,182	
						<b>Total Object Head-- 2 :</b>			3,58,732	0	0	0	3,58,732	3,58,732	
					(11) Travel Expenses,	Voted-Sixth-	3039								

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Shillong (North) Treasury													
<b>D.D.O. :</b>		200013 Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong													
<b>Month of Account:</b>		JUL/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2435	01	101	(02) Fruit Processing Centre	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	3039	Voucher	2,105	0	0	0	2,105	2,105	
						Voted-Sixth-Schedule-Khasi	3040	Voucher	4,094	0	0	0	4,094	4,094	
						Voted-Sixth-Schedule-Khasi	3041	Voucher	2,002	0	0	0	2,002	2,002	
						Voted-Sixth-Schedule-Khasi	3172	Voucher	7,715	0	0	0	7,715	7,715	
						Voted-Sixth-Schedule-Khasi	3175	Voucher	2,174	0	0	0	2,174	2,174	
						Voted-Sixth-Schedule-Khasi	3177	Voucher	3,535	0	0	0	3,535	3,535	
<b>Total Object Head-- 11 :</b>									<b>21,625</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,625</b>	<b>21,625</b>	
<b>Total Sub Head :</b>									<b>9,86,884</b>	<b>0</b>	<b>40,000</b>	<b>6,600</b>	<b>9,40,284</b>	<b>9,86,884</b>	
<b>Total Minor Head 101 :</b>									<b>9,86,884</b>	<b>0</b>	<b>40,000</b>	<b>6,600</b>	<b>9,40,284</b>	<b>9,86,884</b>	
<b>Total Sub Major Head 1 :</b>									<b>9,86,884</b>	<b>0</b>	<b>40,000</b>	<b>6,600</b>	<b>9,40,284</b>	<b>9,86,884</b>	
<b>Total Major Head 2435 :</b>									<b>9,86,884</b>	<b>0</b>	<b>40,000</b>	<b>6,600</b>	<b>9,40,284</b>	<b>9,86,884</b>	
<b>Total of Month :</b>									<b>11,20,362</b>	<b>0</b>	<b>61,200</b>	<b>6,600</b>	<b>10,52,562</b>	<b>11,20,362</b>	
<b>Month of Account:</b>		AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	932	Voucher	68,846	0	21,200	0	47,646	68,846	

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Shillong (North) Treasury													
<b>D.D.O. :</b>		200013 Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong													
<b>Month of Account:</b>		AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance				<b>68,846</b>	<b>0</b>	<b>21,200</b>	<b>0</b>	<b>47,646</b>	<b>68,846</b>	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1403	Voucher	10,138	0	0	0	10,138	10,138	
					<b>Total Object Head-- I :</b>				<b>10,138</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,138</b>	<b>10,138</b>	
					<b>Total Sub Head :</b>				<b>78,984</b>	<b>0</b>	<b>21,200</b>	<b>0</b>	<b>57,784</b>	<b>78,984</b>	
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	1740	Voucher	1,237	0	0	0	1,237	1,237	
						Voted-Sixth-Schedule-Khasi	1940	Voucher	45,587	0	0	0	45,587	45,587	
					<b>Total Object Head-- 14 :</b>				<b>46,824</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46,824</b>	<b>46,824</b>	
					<b>Total Sub Head :</b>				<b>46,824</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46,824</b>	<b>46,824</b>	
					<b>Total Minor Head I :</b>				<b>1,25,808</b>	<b>0</b>	<b>21,200</b>	<b>0</b>	<b>1,04,608</b>	<b>1,25,808</b>	
					<b>Total Sub Major Head 0 :</b>				<b>1,25,808</b>	<b>0</b>	<b>21,200</b>	<b>0</b>	<b>1,04,608</b>	<b>1,25,808</b>	
					<b>Total Major Head 2401 :</b>				<b>1,25,808</b>	<b>0</b>	<b>21,200</b>	<b>0</b>	<b>1,04,608</b>	<b>1,25,808</b>	
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2031	Voucher	3,400	0	0	0	3,400	3,400	
						Voted-Sixth-Schedule-Khasi	662	Voucher	1,96,640	0	25,000	0	1,71,640	1,96,640	
						Voted-Sixth-Schedule-Khasi	670	Voucher	83,380	0	0	0	83,380	83,380	
						Voted-Sixth-Schedule-Khasi	676	Voucher	35,777	0	0	0	35,777	35,777	
						Voted-Sixth-Schedule-Khasi	683	Voucher	2,76,157	0	15,500	6,600	2,54,057	2,76,157	

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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200013 Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong**Month of Account:** AUG/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance				<b>5,95,354</b>	<b>0</b>	<b>40,500</b>	<b>6,600</b>	<b>5,48,254</b>	<b>5,95,354</b>	
					02. Wages	Voted-Sixth-Schedule-Khasi	1889	Voucher	20,000	0	0	0	20,000	20,000	
						Voted-Sixth-Schedule-Khasi	1892	Voucher	3,21,669	0	0	0	3,21,669	3,21,669	
						Voted-Sixth-Schedule-Khasi	1895	Voucher	75,445	0	0	0	75,445	75,445	
						Voted-Sixth-Schedule-Khasi	2618	Voucher	1,24,161	0	0	0	1,24,161	1,24,161	
									<b>5,41,275</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,41,275</b>	<b>5,41,275</b>	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1183	Voucher	20,370	0	0	0	20,370	20,370	
						Voted-Sixth-Schedule-Khasi	1188	Voucher	39,200	0	0	0	39,200	39,200	
						Voted-Sixth-Schedule-Khasi	1189	Voucher	7,920	0	0	0	7,920	7,920	
						Voted-Sixth-Schedule-Khasi	1191	Voucher	4,051	0	0	0	4,051	4,051	
									<b>71,541</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>71,541</b>	<b>71,541</b>	
					<b>Total Sub Head :</b>				<b>12,08,170</b>	<b>0</b>	<b>40,500</b>	<b>6,600</b>	<b>11,61,070</b>	<b>12,08,170</b>	
					<b>Total Minor Head 101 :</b>				<b>12,08,170</b>	<b>0</b>	<b>40,500</b>	<b>6,600</b>	<b>11,61,070</b>	<b>12,08,170</b>	
					<b>Total Sub Major Head 1 :</b>				<b>12,08,170</b>	<b>0</b>	<b>40,500</b>	<b>6,600</b>	<b>11,61,070</b>	<b>12,08,170</b>	
					<b>Total Major Head 2435 :</b>				<b>12,08,170</b>	<b>0</b>	<b>40,500</b>	<b>6,600</b>	<b>11,61,070</b>	<b>12,08,170</b>	
					<b>Total of Month :</b>				<b>13,33,978</b>	<b>0</b>	<b>61,700</b>	<b>6,600</b>	<b>12,65,678</b>	<b>13,33,978</b>	

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Shillong (North) Treasury													
<b>D.D.O. :</b>		200013 Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong													
<b>Month of Account:</b>		SEP/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1078	Voucher	68,846	0	21,200	0	47,646	68,846	
<b>Total Object Head-- 1 :</b>									<b>68,846</b>	<b>0</b>	<b>21,200</b>	<b>0</b>	<b>47,646</b>	<b>68,846</b>	
<b>Total Sub Head :</b>									<b>68,846</b>	<b>0</b>	<b>21,200</b>	<b>0</b>	<b>47,646</b>	<b>68,846</b>	
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	1914	Voucher	1,235	0	0	0	1,235	1,235	
<b>Total Object Head-- 14 :</b>									<b>1,235</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,235</b>	<b>1,235</b>	
<b>Total Sub Head :</b>									<b>1,235</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,235</b>	<b>1,235</b>	
<b>Total Minor Head 1 :</b>									<b>70,081</b>	<b>0</b>	<b>21,200</b>	<b>0</b>	<b>48,881</b>	<b>70,081</b>	
<b>Total Sub Major Head 0 :</b>									<b>70,081</b>	<b>0</b>	<b>21,200</b>	<b>0</b>	<b>48,881</b>	<b>70,081</b>	
<b>Total Major Head 2401 :</b>									<b>70,081</b>	<b>0</b>	<b>21,200</b>	<b>0</b>	<b>48,881</b>	<b>70,081</b>	
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1331	Voucher	2,00,040	0	25,000	0	1,75,040	2,00,040	
<b>Total Object Head-- 1 :</b>									<b>5,95,354</b>	<b>0</b>	<b>40,500</b>	<b>6,600</b>	<b>5,48,254</b>	<b>5,95,354</b>	
					02. Wages	Voted-Sixth-Schedule-Khasi	2147	Voucher	82,555	0	0	0	82,555	82,555	
						Voted-Sixth-Schedule-Khasi	2150	Voucher	20,000	0	0	0	20,000	20,000	
						Voted-Sixth-Schedule-Khasi	2152	Voucher	3,32,450	0	0	0	3,32,450	3,32,450	

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Shillong (North) Treasury													
<b>D.D.O. :</b>		200013 Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong													
<b>Month of Account:</b>		SEP/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2435	01	101	(02) Fruit Processing Centre	0	02. Wages	Voted-Sixth-Schedule-Khasi	3405	Voucher	78,085	0	0	0	78,085	78,085	
<b>Total Object Head-- 2 :</b>									<b>5,13,090</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,13,090</b>	<b>5,13,090</b>	
			(11) Travel Expenses, Conveyance Allowances		(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	3402	Voucher	26,880	0	0	0	26,880	26,880	
<b>Total Object Head-- 11 :</b>									<b>26,880</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,880</b>	<b>26,880</b>	
<b>Total Sub Head :</b>									<b>11,35,324</b>	<b>0</b>	<b>40,500</b>	<b>6,600</b>	<b>10,88,224</b>	<b>11,35,324</b>	
<b>Total Minor Head 101 :</b>									<b>11,35,324</b>	<b>0</b>	<b>40,500</b>	<b>6,600</b>	<b>10,88,224</b>	<b>11,35,324</b>	
<b>Total Sub Major Head 1 :</b>									<b>11,35,324</b>	<b>0</b>	<b>40,500</b>	<b>6,600</b>	<b>10,88,224</b>	<b>11,35,324</b>	
<b>Total Major Head 2435 :</b>									<b>11,35,324</b>	<b>0</b>	<b>40,500</b>	<b>6,600</b>	<b>10,88,224</b>	<b>11,35,324</b>	
<b>Total of Month :</b>									<b>12,05,405</b>	<b>0</b>	<b>61,700</b>	<b>6,600</b>	<b>11,37,105</b>	<b>12,05,405</b>	
<b>Month of Account:</b>		OCT/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	935	Voucher	68,846	0	21,200	0	47,646	68,846	
<b>Total Object Head-- 1 :</b>									<b>68,846</b>	<b>0</b>	<b>21,200</b>	<b>0</b>	<b>47,646</b>	<b>68,846</b>	
<b>Total Sub Head :</b>									<b>68,846</b>	<b>0</b>	<b>21,200</b>	<b>0</b>	<b>47,646</b>	<b>68,846</b>	
			(08) Payment Due To Me.Pdcl/Municipal	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	2000	Voucher	1,237	0	0	0	1,237	1,237	

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Shillong (North) Treasury													
<b>D.D.O. :</b>		200013 Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong													
<b>Month of Account:</b>		OCT/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes				1,237	0	0	0	0	1,237	1,237
					<b>Total Object Head-- 14 :</b>				1,237	0	0	0	0	1,237	1,237
					<b>Total Sub Head :</b>				1,237	0	0	0	0	1,237	1,237
					<b>Total Minor Head 1 :</b>				70,083	0	21,200	0	0	48,883	70,083
					<b>Total Sub Major Head 0 :</b>				70,083	0	21,200	0	0	48,883	70,083
					<b>Total Major Head 2401 :</b>				70,083	0	21,200	0	0	48,883	70,083
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance				2,00,040	0	25,000	0	0	1,75,040	2,00,040
									2,76,157	0	15,500	6,600	0	2,54,057	2,76,157
									36,132	0	0	0	0	36,132	36,132
									44,469	0	0	0	0	44,469	44,469
									35,777	0	0	0	0	35,777	35,777
					<b>Total Object Head-- 1 :</b>				5,92,575	0	40,500	6,600	0	5,45,475	5,92,575
					02. Wages				20,000	0	0	0	0	20,000	20,000
									3,15,698	0	0	0	0	3,15,698	3,15,698
									77,815	0	0	0	0	77,815	77,815
					<b>Total Object Head-- 2 :</b>				4,13,513	0	0	0	0	4,13,513	4,13,513
					<b>Total Sub Head :</b>				10,06,088	0	40,500	6,600	0	9,58,988	10,06,088

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b> Agriculture Department													
<b>Treasury</b> Shillong (North) Treasury													
<b>D.D.O. :</b> 200013 Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong													
<b>Month of Account:</b> OCT/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
<b>Total Minor Head 101 :</b>									10,06,088	0	40,500	6,600	10,06,088
<b>Total Sub Major Head 1 :</b>									10,06,088	0	40,500	6,600	10,06,088
<b>Total Major Head 2435 :</b>									10,06,088	0	40,500	6,600	10,06,088
<b>Total of Month :</b>									10,76,171	0	61,700	6,600	10,07,871
<b>Month of Account:</b> NOV/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	509	Voucher	68,846	0	21,200	0	68,846
<b>Total Object Head-- 1 :</b>									68,846	0	21,200	0	68,846
<b>Total Sub Head :</b>									68,846	0	21,200	0	68,846
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	1970	Voucher	1,237	0	0	0	1,237
<b>Total Object Head-- 14 :</b>									1,237	0	0	0	1,237
<b>Total Sub Head :</b>									1,237	0	0	0	1,237
<b>Total Minor Head 1 :</b>									70,083	0	21,200	0	48,883
<b>Total Sub Major Head 0 :</b>									70,083	0	21,200	0	48,883
<b>Total Major Head 2401 :</b>									70,083	0	21,200	0	48,883
2435	01	101	(02) Fruit Processing	0	(01) Salaries, Sumtuary	Voted-Sixth-	363	Voucher	2,00,040	0	25,000	0	2,00,040



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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
<b>Department :</b> Agriculture Department																		
<b>Treasury</b> Shillong (North) Treasury																		
<b>D.D.O. :</b> 200013 Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong																		
<b>Month of Account:</b> NOV/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	366	Voucher	3,59,537	0	15,500	6,600	3,37,437	3,59,537				
							367	Voucher	35,777	0	0	0	35,777	35,777				
					<b>Total Object Head-- 1 :</b>								<b>5,95,354</b>	<b>0</b>	<b>40,500</b>	<b>6,600</b>	<b>5,48,254</b>	<b>5,95,354</b>
					(02) Wages	Voted-Sixth-Schedule-Khasi	1916	Voucher	3,02,562	0	0	0	3,02,562	3,02,562				
							1918	Voucher	38,710	0	0	0	38,710	38,710				
							1920	Voucher	20,000	0	0	0	20,000	20,000				
					<b>Total Object Head-- 2 :</b>								<b>3,61,272</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,61,272</b>	<b>3,61,272</b>
					<b>Total Sub Head :</b>								<b>9,56,626</b>	<b>0</b>	<b>40,500</b>	<b>6,600</b>	<b>9,09,526</b>	<b>9,56,626</b>
					<b>Total Minor Head 101 :</b>								<b>9,56,626</b>	<b>0</b>	<b>40,500</b>	<b>6,600</b>	<b>9,09,526</b>	<b>9,56,626</b>
					<b>Total Sub Major Head 1 :</b>								<b>9,56,626</b>	<b>0</b>	<b>40,500</b>	<b>6,600</b>	<b>9,09,526</b>	<b>9,56,626</b>
<b>Total Major Head 2435 :</b>								<b>9,56,626</b>	<b>0</b>	<b>40,500</b>	<b>6,600</b>	<b>9,09,526</b>	<b>9,56,626</b>					
<b>Total of Month :</b>								<b>10,26,709</b>	<b>0</b>	<b>61,700</b>	<b>6,600</b>	<b>9,58,409</b>	<b>10,26,709</b>					
<b>Month of Account:</b> DEC/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1278	Voucher	69,446	0	21,200	0	48,246	69,446				

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																			
<b>Department :</b>		Agriculture Department																			
<b>Treasury</b>		Shillong (North) Treasury																			
<b>D.D.O. :</b>		200013 Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong																			
<b>Month of Account:</b>		DEC/2023																			
Major Head	Sub Major Head	Sub Head	Sub Object Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	-	7610								
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	4603	Voucher	69,446	0	21,200	0	48,246	69,446							
					<b>Total Object Head-- I :</b>								<b>1,38,892</b>	<b>0</b>	<b>42,400</b>	<b>0</b>	<b>96,492</b>	<b>1,38,892</b>			
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1351	Voucher	4,862	0	0	0	4,862	4,862							
					<b>Total Object Head-- II :</b>								<b>4,862</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,862</b>	<b>4,862</b>			
					<b>Total Sub Head :</b>								<b>1,43,754</b>	<b>0</b>	<b>42,400</b>	<b>0</b>	<b>1,01,354</b>	<b>1,43,754</b>			
					(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	2167	Voucher	1,237	0	0	0	1,237	1,237					
								Voted-Sixth-Schedule-Khasi	4847	Voucher	8,644	0	0	0	8,644	8,644					
								<b>Total Object Head-- 14 :</b>								<b>9,881</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,881</b>	<b>9,881</b>
								<b>Total Sub Head :</b>								<b>9,881</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,881</b>	<b>9,881</b>
					<b>Total Minor Head I :</b>								<b>1,53,635</b>	<b>0</b>	<b>42,400</b>	<b>0</b>	<b>1,11,235</b>	<b>1,53,635</b>			
<b>Total Sub Major Head 0 :</b>								<b>1,53,635</b>	<b>0</b>	<b>42,400</b>	<b>0</b>	<b>1,11,235</b>	<b>1,53,635</b>								
<b>Total Major Head 2401 :</b>								<b>1,53,635</b>	<b>0</b>	<b>42,400</b>	<b>0</b>	<b>1,11,235</b>	<b>1,53,635</b>								
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1026	Voucher	2,01,240	0	25,000	0	1,76,240	2,01,240							
					Voted-Sixth-Schedule-Khasi	1038	Voucher	36,377	0	0	0	36,377	36,377								
					Voted-Sixth-Schedule-Khasi	1047	Voucher	3,66,451	0	15,500	6,600	3,44,351	3,66,451								
					Voted-Sixth-Schedule-Khasi	2822	Voucher	1,28,515	0	0	0	1,28,515	1,28,515								
					Voted-Sixth-Schedule-Khasi	4105	Voucher	2,01,240	0	25,000	0	1,76,240	2,01,240								

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
<b>Department :</b>		Agriculture Department																
<b>Treasury</b>		Shillong (North) Treasury																
<b>D.D.O. :</b>		200013 Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong																
<b>Month of Account:</b>		DEC/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	4106	Voucher	36,377	0	0	0	36,377	36,377				
							4107	Voucher	35,471	0	0	0	35,471	35,471				
							4109	Voucher	2,81,871	0	15,500	6,600	2,59,771	2,81,871				
							4110	Voucher	46,382	0	0	0	46,382	46,382				
					<b>Total Object Head-- 1 :</b>								<b>13,33,924</b>	<b>0</b>	<b>81,000</b>	<b>13,200</b>	<b>12,39,724</b>	<b>13,33,924</b>
					(02) Wages	Voted-Sixth-Schedule-Khasi	2199	Voucher	46,610	0	0	0	46,610	46,610				
							2201	Voucher	20,000	0	0	0	20,000	20,000				
							2202	Voucher	2,95,677	0	0	0	2,95,677	2,95,677				
							2926	Voucher	67,412	0	0	0	67,412	67,412				
					<b>Total Object Head-- 2 :</b>								<b>4,29,699</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,29,699</b>	<b>4,29,699</b>
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2185	Voucher	4,056	0	0	0	4,056	4,056				
							2188	Voucher	5,385	0	0	0	5,385	5,385				
							2189	Voucher	7,689	0	0	0	7,689	7,689				
							2191	Voucher	5,915	0	0	0	5,915	5,915				
							2192	Voucher	8,160	0	0	0	8,160	8,160				
							2194	Voucher	3,188	0	0	0	3,188	3,188				

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury</b> Shillong (North) Treasury															
<b>D.D.O. :</b> 200013 Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong															
<b>Month of Account:</b> DEC/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2435	01	101	(02) Fruit Processing Centre	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2196	Voucher	3,057	0	0	0	3,057	3,057	
						Voted-Sixth-Schedule-Khasi	2197	Voucher	34,096	0	0	0	34,096	34,096	
						Voted-Sixth-Schedule-Khasi	2328	Voucher	6,586	0	0	0	6,586	6,586	
						Voted-Sixth-Schedule-Khasi	2826	Voucher	48,096	0	0	0	48,096	48,096	
<b>Total Object Head-- 11 :</b>									<b>1,26,228</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,26,228</b>	<b>1,26,228</b>	
<b>Total Sub Head :</b>									<b>18,89,851</b>	<b>0</b>	<b>81,000</b>	<b>13,200</b>	<b>17,95,651</b>	<b>18,89,851</b>	
<b>Total Minor Head 101 :</b>									<b>18,89,851</b>	<b>0</b>	<b>81,000</b>	<b>13,200</b>	<b>17,95,651</b>	<b>18,89,851</b>	
<b>Total Sub Major Head 1 :</b>									<b>18,89,851</b>	<b>0</b>	<b>81,000</b>	<b>13,200</b>	<b>17,95,651</b>	<b>18,89,851</b>	
<b>Total Major Head 2435 :</b>									<b>18,89,851</b>	<b>0</b>	<b>81,000</b>	<b>13,200</b>	<b>17,95,651</b>	<b>18,89,851</b>	
<b>Total of Month :</b>									<b>20,43,486</b>	<b>0</b>	<b>1,23,400</b>	<b>13,200</b>	<b>19,06,886</b>	<b>20,43,486</b>	
<b>Month of Account:</b> JAN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1159	Voucher	8,028	0	0	0	8,028	8,028	
<b>Total Object Head-- 1 :</b>									<b>8,028</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,028</b>	<b>8,028</b>	
<b>Total Sub Head :</b>									<b>8,028</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,028</b>	<b>8,028</b>	

**Voucher Wise Expenditure Report**  
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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Shillong (North) Treasury													
<b>D.D.O. :</b>		200013 Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong													
<b>Month of Account:</b>		JAN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	400	Voucher	1,237	0	0	0	1,237	1,237	
<b>Total Object Head-- 14 :</b>									<b>1,237</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,237</b>	<b>1,237</b>	
<b>Total Sub Head :</b>									<b>1,237</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,237</b>	<b>1,237</b>	
<b>Total Minor Head 1 :</b>									<b>9,265</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,265</b>	<b>9,265</b>	
<b>Total Sub Major Head 0 :</b>									<b>9,265</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,265</b>	<b>9,265</b>	
<b>Total Major Head 2401 :</b>									<b>9,265</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,265</b>	<b>9,265</b>	
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1176	Voucher	33,408	0	0	0	33,408	33,408	
<b>Total Object Head-- 1 :</b>									<b>62,514</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>62,514</b>	<b>62,514</b>	
<b>Total Object Head-- 2 :</b>									<b>3,65,050</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,65,050</b>	<b>3,65,050</b>	
<b>Total Sub Head :</b>									<b>4,27,564</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,27,564</b>	<b>4,27,564</b>	
<b>Total Minor Head 101 :</b>									<b>4,27,564</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,27,564</b>	<b>4,27,564</b>	

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The Office of the Accountant General (A&E) Meghalaya  
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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury</b> Shillong (North) Treasury														
<b>D.D.O. :</b> 200013 Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong														
<b>Month of Account:</b> JAN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
<b>Total Sub Major Head 1 :</b>									<b>4,27,564</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,27,564</b>	<b>4,27,564</b>
<b>Total Major Head 2435 :</b>									<b>4,27,564</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,27,564</b>	<b>4,27,564</b>
<b>Total of Month :</b>									<b>4,36,829</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,36,829</b>	<b>4,36,829</b>
<b>Month of Account:</b> FEB/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	919	Voucher	70,784	0	21,200	0	49,584	70,784
<b>Total Object Head-- 1 :</b>									<b>70,784</b>	<b>0</b>	<b>21,200</b>	<b>0</b>	<b>49,584</b>	<b>70,784</b>
<b>Total Sub Head :</b>									<b>70,784</b>	<b>0</b>	<b>21,200</b>	<b>0</b>	<b>49,584</b>	<b>70,784</b>
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	1971	Voucher	1,236	0	0	0	1,236	1,236
						Voted-Sixth-Schedule-Khasi	3376	Voucher	34,062	0	0	0	34,062	34,062
<b>Total Object Head-- 14 :</b>									<b>35,298</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35,298</b>	<b>35,298</b>
<b>Total Sub Head :</b>									<b>35,298</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35,298</b>	<b>35,298</b>
<b>Total Minor Head 1 :</b>									<b>1,06,082</b>	<b>0</b>	<b>21,200</b>	<b>0</b>	<b>84,882</b>	<b>1,06,082</b>
<b>Total Sub Major Head 0 :</b>									<b>1,06,082</b>	<b>0</b>	<b>21,200</b>	<b>0</b>	<b>84,882</b>	<b>1,06,082</b>
<b>Total Major Head 2401 :</b>									<b>1,06,082</b>	<b>0</b>	<b>21,200</b>	<b>0</b>	<b>84,882</b>	<b>1,06,082</b>
2435		101	(02) Fruit Processing	0	(01) Salaries, Sumtuary	Voted-Sixth-	1592							

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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200013 Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong**Month of Account:** FEB/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1592	Voucher	37,058	0	0	0	37,058	37,058					
							1596	Voucher	86,170	0	0	86,170	86,170						
							1597	Voucher	9,434	0	0	9,434	9,434						
							946	Voucher	2,07,634	0	25,000	1,82,634	2,07,634						
							949	Voucher	2,87,439	0	15,500	2,71,939	2,87,439						
					<b>Total Object Head-- 1 :</b>								<b>6,27,735</b>	<b>0</b>	<b>40,500</b>	<b>0</b>	<b>5,87,235</b>	<b>6,27,735</b>	
					02. Wages	Voted-Sixth-Schedule-Khasi	1972	Voucher	12,245	0	0	12,245	12,245						
							1973	Voucher	3,31,765	0	0	3,31,765	3,31,765						
							1974	Voucher	20,000	0	0	20,000	20,000						
					<b>Total Object Head-- 2 :</b>								<b>3,64,010</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,64,010</b>	<b>3,64,010</b>	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	3254	Voucher	38,320	0	0	38,320	38,320						
							<b>Total Object Head-- 11 :</b>								<b>38,320</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>38,320</b>
					<b>Total Sub Head :</b>									<b>10,30,065</b>	<b>0</b>	<b>40,500</b>	<b>0</b>	<b>9,89,565</b>	<b>10,30,065</b>
					<b>Total Minor Head 101 :</b>									<b>10,30,065</b>	<b>0</b>	<b>40,500</b>	<b>0</b>	<b>9,89,565</b>	<b>10,30,065</b>
					<b>Total Sub Major Head 1 :</b>									<b>10,30,065</b>	<b>0</b>	<b>40,500</b>	<b>0</b>	<b>9,89,565</b>	<b>10,30,065</b>
<b>Total Major Head 2435 :</b>									<b>10,30,065</b>	<b>0</b>	<b>40,500</b>	<b>0</b>	<b>9,89,565</b>	<b>10,30,065</b>					

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury</b> Shillong (North) Treasury														
<b>D.D.O. :</b> 200013 Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong														
<b>Month of Account:</b> FEB/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
<b>Total of Month :</b>									<b>11,36,147</b>	<b>0</b>	<b>61,700</b>	<b>0</b>	<b>10,74,447</b>	<b>11,36,147</b>
<b>Month of Account:</b> MAR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	91	Voucher	70,784	0	21,200	0	49,584	70,784
<b>Total Object Head-- 1 :</b>									<b>70,784</b>	<b>0</b>	<b>21,200</b>	<b>0</b>	<b>49,584</b>	<b>70,784</b>
<b>Total Sub Head :</b>									<b>70,784</b>	<b>0</b>	<b>21,200</b>	<b>0</b>	<b>49,584</b>	<b>70,784</b>
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	1989	Voucher	1,236	0	0	0	1,236	1,236
						Voted-Sixth-Schedule-Khasi	7777	Voucher	14,080	0	0	0	14,080	14,080
<b>Total Object Head-- 14 :</b>									<b>15,316</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,316</b>	<b>15,316</b>
<b>Total Sub Head :</b>									<b>15,316</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,316</b>	<b>15,316</b>
<b>Total Minor Head 1 :</b>									<b>86,100</b>	<b>0</b>	<b>21,200</b>	<b>0</b>	<b>64,900</b>	<b>86,100</b>
<b>Total Sub Major Head 0 :</b>									<b>86,100</b>	<b>0</b>	<b>21,200</b>	<b>0</b>	<b>64,900</b>	<b>86,100</b>
<b>Total Major Head 2401 :</b>									<b>86,100</b>	<b>0</b>	<b>21,200</b>	<b>0</b>	<b>64,900</b>	<b>86,100</b>
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	345	Voucher	2,07,634	0	25,000	0	1,82,634	2,07,634
						Voted-Sixth-Schedule-Khasi	353	Voucher	37,058	0	0	0	37,058	37,058



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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Shillong (North) Treasury													
<b>D.D.O. :</b>		200013 Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong													
<b>Month of Account:</b>		MAR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	354	Voucher	3,73,609	0	15,500	4,400		3,53,709	3,73,609
<b>Total Object Head-- 1 :</b>									<b>6,18,301</b>	<b>0</b>	<b>40,500</b>	<b>4,400</b>		<b>5,73,401</b>	<b>6,18,301</b>
					02. Wages	Voted-Sixth-Schedule-Khasi	2004	Voucher	20,000	0	0	0		20,000	20,000
						Voted-Sixth-Schedule-Khasi	2005	Voucher	22,512	0	0	0		22,512	22,512
						Voted-Sixth-Schedule-Khasi	2006	Voucher	3,17,717	0	0	0		3,17,717	3,17,717
						Voted-Sixth-Schedule-Khasi	3928	Voucher	22,027	0	0	0		22,027	22,027
						Voted-Sixth-Schedule-Khasi	4483	Voucher	73,312	0	0	0		73,312	73,312
						Voted-Sixth-Schedule-Khasi	7785	Voucher	20,000	0	0	0		20,000	20,000
						Voted-Sixth-Schedule-Khasi	7787	Voucher	2,74,436	0	0	0		2,74,436	2,74,436
						Voted-Sixth-Schedule-Khasi	7789	Voucher	29,145	0	0	0		29,145	29,145
<b>Total Object Head-- 2 :</b>									<b>7,79,149</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>7,79,149</b>	<b>7,79,149</b>
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2298	Voucher	7,322	0	0	0		7,322	7,322
						Voted-Sixth-Schedule-Khasi	2299	Voucher	6,014	0	0	0		6,014	6,014
						Voted-Sixth-Schedule-Khasi	2300	Voucher	2,042	0	0	0		2,042	2,042
						Voted-Sixth-Schedule-Khasi	2301	Voucher	3,568	0	0	0		3,568	3,568
						Voted-Sixth-Schedule-Khasi	2302	Voucher	3,478	0	0	0		3,478	3,478

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<b>Department :</b>		Agriculture Department														
<b>Treasury</b>		Shillong (North) Treasury														
<b>D.D.O. :</b>		200013 Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong														
<b>Month of Account:</b>		MAR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2435	01	101	(02) Fruit Processing Centre	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2303	Voucher	5,046	0	0	0	5,046	5,046		
						Voted-Sixth-Schedule-Khasi	2304	Voucher	5,014	0	0	5,014	5,014			
						Voted-Sixth-Schedule-Khasi	2575	Voucher	25,126	0	0	25,126	25,126			
						Voted-Sixth-Schedule-Khasi	2662	Voucher	6,960	0	0	6,960	6,960			
						Voted-Sixth-Schedule-Khasi	4482	Voucher	5,280	0	0	5,280	5,280			
						Voted-Sixth-Schedule-Khasi	5248	Voucher	22,674	0	0	22,674	22,674			
						Voted-Sixth-Schedule-Khasi	5249	Voucher	45,640	0	0	45,640	45,640			
						<b>Total Object Head-- II :</b>						<b>1,38,164</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,38,164</b>
					13.Office Expenses	Voted-Sixth-Schedule-Khasi	3170	Voucher	10,000	0	0	10,000	10,000			
						Voted-Sixth-Schedule-Khasi	3174	Voucher	7,800	0	0	7,800	7,800			
						Voted-Sixth-Schedule-Khasi	3177	Voucher	13,940	0	0	13,940	13,940			
						Voted-Sixth-Schedule-Khasi	3439	Voucher	16,328	0	0	16,328	16,328			
						Voted-Sixth-Schedule-Khasi	3444	Voucher	9,409	0	0	9,409	9,409			
						Voted-Sixth-Schedule-Khasi	3891	Voucher	64,192	0	0	64,192	64,192			
						Voted-Sixth-Schedule-Khasi	3898	Voucher	31,667	0	0	31,667	31,667			
Voted-Sixth-Schedule-Khasi	3900	Voucher	48,661	0	0	48,661	48,661									

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Shillong (North) Treasury													
<b>D.D.O. :</b>		200013 Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong													
<b>Month of Account:</b>		MAR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2435	01	101	(02) Fruit Processing Centre	0	13.Office Expenses	Voted-Sixth-Schedule-Khasi	3902	Voucher	7,959	0	0	0	7,959	7,959	
						Voted-Sixth-Schedule-Khasi	3905	Voucher	9,175	0	0	0	9,175	9,175	
						Voted-Sixth-Schedule-Khasi	3916	Voucher	51,897	0	0	0	51,897	51,897	
						Voted-Sixth-Schedule-Khasi	3919	Voucher	41,679	0	0	0	41,679	41,679	
						Voted-Sixth-Schedule-Khasi	3922	Voucher	9,129	0	0	0	9,129	9,129	
						Voted-Sixth-Schedule-Khasi	3924	Voucher	7,815	0	0	0	7,815	7,815	
						Voted-Sixth-Schedule-Khasi	3926	Voucher	89,285	0	0	0	89,285	89,285	
						Voted-Sixth-Schedule-Khasi	4123	Voucher	19,130	0	0	0	19,130	19,130	
						Voted-Sixth-Schedule-Khasi	4125	Voucher	5,150	0	0	0	5,150	5,150	
						Voted-Sixth-Schedule-Khasi	4131	Voucher	9,286	0	0	0	9,286	9,286	
						Voted-Sixth-Schedule-Khasi	4477	Voucher	16,961	0	0	0	16,961	16,961	
						Voted-Sixth-Schedule-Khasi	4478	Voucher	65,000	0	0	0	65,000	65,000	
						Voted-Sixth-Schedule-Khasi	4480	Voucher	1,51,066	0	0	0	1,51,066	1,51,066	
						Voted-Sixth-Schedule-Khasi	4484	Voucher	4,972	0	0	0	4,972	4,972	
						Voted-Sixth-Schedule-Khasi	4811	Voucher	16,190	0	0	0	16,190	16,190	
						Voted-Sixth-Schedule-Khasi	4813	Voucher	31,920	0	0	0	31,920	31,920	

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Shillong (North) Treasury													
<b>D.D.O. :</b>		200013 Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong													
<b>Month of Account:</b>		MAR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2435	01	101	(02) Fruit Processing Centre	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	4919	Voucher	3,000	0	0	0	3,000	3,000	
							7792	Voucher	8,389	0	0	0	8,389	8,389	
<b>Total Object Head-- 13 :</b>									<b>7,50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,50,000</b>	<b>7,50,000</b>	
2435	01	101	(02) Fruit Processing Centre	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	3173	Voucher	10,000	0	0	0	10,000	10,000	
							3178	Voucher	5,02,250	0	0	0	5,02,250	5,02,250	
							4121	Voucher	1,37,750	0	0	0	1,37,750	1,37,750	
							<b>Total Object Head-- 20 :</b>								
2435	01	101	(02) Fruit Processing Centre	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	3437	Voucher	1,40,400	0	0	0	1,40,400	1,40,400	
							3440	Voucher	8,74,690	0	0	0	8,74,690	8,74,690	
							3442	Voucher	7,29,000	0	0	0	7,29,000	7,29,000	
							3627	Voucher	69,400	0	0	0	69,400	69,400	
							3631	Voucher	42,012	0	0	0	42,012	42,012	
							3634	Voucher	43,790	0	0	0	43,790	43,790	
							3895	Voucher	2,40,403	0	0	0	2,40,403	2,40,403	
							3906	Voucher	2,70,810	0	0	0	2,70,810	2,70,810	
							3907	Voucher	1,12,600	0	0	0	1,12,600	1,12,600	

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
<b>Department :</b>		Agriculture Department																
<b>Treasury</b>		Shillong (North) Treasury																
<b>D.D.O. :</b>		200013 Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong																
<b>Month of Account:</b>		MAR/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2435	01	101	(02) Fruit Processing Centre	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	3908	Voucher	2,08,655	0	0	0	2,08,655	2,08,655				
							3909	Voucher	70,000	0	0	0	70,000	70,000				
							3911	Voucher	2,98,680	0	0	0	2,98,680	2,98,680				
							3914	Voucher	31,200	0	0	0	31,200	31,200				
							3918	Voucher	1,42,700	0	0	0	1,42,700	1,42,700				
							4809	Voucher	7,25,660	0	0	0	7,25,660	7,25,660				
							<b>Total Object Head-- 21 :</b>								<b>40,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
					24. P.O.L	Voted-Sixth-Schedule-Khasi	3929	Voucher	51,470	0	0	0	51,470	51,470				
							4132	Voucher	25,000	0	0	0	25,000	25,000				
							4133	Voucher	49,400	0	0	0	49,400	49,400				
							4476	Voucher	9,500	0	0	0	9,500	9,500				
							6152	Voucher	14,630	0	0	0	14,630	14,630				
					<b>Total Object Head-- 24 :</b>								<b>1,50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,50,000</b>	<b>1,50,000</b>
					26. Advertising Sales And Publicity Expenses	Voted-Sixth-Schedule-Khasi	4129	Voucher	2,00,000	0	0	0	2,00,000	2,00,000				
							<b>Total Object Head-- 26 :</b>								<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
					27. Minor Works/Maintenance	Voted-Sixth-Schedule-Khasi	3893	Voucher	3,26,800	0	0	0	3,26,800	3,26,800				
							<b>Total Object Head-- 27 :</b>								<b>3,26,800</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Run Date :

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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200013 Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong**Month of Account:** MAR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2435	01	101	(02) Fruit Processing Centre	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Khasi	4479	Voucher	21,500	0	0	0	21,500	21,500					
							5251	Voucher	6,51,700	0	0	0	6,51,700	6,51,700					
					<b>Total Object Head-- 27 :</b>									<b>10,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,00,000</b>	<b>10,00,000</b>
					28. Payment For Professional And Special	Voted-Sixth-Schedule-Khasi	6129	Voucher	1,00,000	0	0	0	1,00,000	1,00,000					
							<b>Total Object Head-- 28 :</b>									<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	2856	Voucher	1,55,516	0	0	0	1,55,516	1,55,516					
							<b>Total Object Head-- 51 :</b>									<b>1,55,516</b>	<b>0</b>	<b>0</b>	<b>0</b>
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	4120	Voucher	3,92,000	0	0	0	3,92,000	3,92,000					
							4127	Voucher	1,08,000	0	0	0	1,08,000	1,08,000					
					<b>Total Object Head-- 52 :</b>									<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>5,00,000</b>
					<b>Total Sub Head :</b>									<b>90,41,130</b>	<b>0</b>	<b>40,500</b>	<b>4,400</b>	<b>89,96,230</b>	<b>90,41,130</b>
					<b>Total Minor Head 101 :</b>									<b>90,41,130</b>	<b>0</b>	<b>40,500</b>	<b>4,400</b>	<b>89,96,230</b>	<b>90,41,130</b>
					<b>Total Sub Major Head 1 :</b>									<b>90,41,130</b>	<b>0</b>	<b>40,500</b>	<b>4,400</b>	<b>89,96,230</b>	<b>90,41,130</b>
					<b>Total Major Head 2435 :</b>									<b>90,41,130</b>	<b>0</b>	<b>40,500</b>	<b>4,400</b>	<b>89,96,230</b>	<b>90,41,130</b>
					<b>Total of Month :</b>									<b>91,27,230</b>	<b>0</b>	<b>61,700</b>	<b>4,400</b>	<b>90,61,130</b>	<b>91,27,230</b>
					<b>Total of DDO 200013 :</b>									<b>2,12,74,242</b>	<b>0</b>	<b>7,28,400</b>	<b>70,400</b>	<b>2,04,75,442</b>	<b>2,12,74,242</b>

**Reconciliation Portion**

**Voucher Wise Expenditure Report**  
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**Shillong**

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Run Date :

09/05/2024

<b>Demand :</b>	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
<b>Department :</b>	Agriculture Department					
<b>Treasury</b>	Shillong (North) Treasury					
<b>D.D.O. :</b>	200013	Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong				
<i>Internal Adjustment of A.G. Office:</i>						
<b>DDO wise Total ( Original +Reconciliation+IA) :</b>					<b>2,12,74,242</b>	
<u>Summary of DDO wise expenditure</u>						
<b>2401 00 1</b>	<b>(04) District Offices (Horticulture)</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>8,34,868</b>	
<b>2401 00 1</b>	<b>(04) District Offices (Horticulture)</b>	<b>0</b>	<b>(11) Travel Expenses, Conveyance Allowances</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>15,000</b>	
<b>2401 00 1</b>	<b>(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)</b>	<b>0</b>	<b>14.Rents,Rates And Taxes</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>1,78,860</b>	
<b>2401 00 119</b>	<b>(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>General-Voted</b>	<b>10,212</b>	
<b>2435 01 101</b>	<b>(02) Fruit Processing Centre</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>74,55,266</b>	
<b>2435 01 101</b>	<b>(02) Fruit Processing Centre</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>48,51,762</b>	
<b>2435 01 101</b>	<b>(02) Fruit Processing Centre</b>	<b>0</b>	<b>(11) Travel Expenses, Conveyance Allowances</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>4,22,758</b>	
<b>2435 01 101</b>	<b>(02) Fruit Processing Centre</b>	<b>0</b>	<b>13.Office Expenses</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>7,50,000</b>	
<b>2435 01 101</b>	<b>(02) Fruit Processing Centre</b>	<b>0</b>	<b>20. Other Administrative Expenses</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>6,50,000</b>	
<b>2435 01 101</b>	<b>(02) Fruit Processing Centre</b>	<b>0</b>	<b>21. Materials And Supplies, Store And Equipments</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>40,00,000</b>	
<b>2435 01 101</b>	<b>(02) Fruit Processing Centre</b>	<b>0</b>	<b>24. P.O.L</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>1,50,000</b>	
	<b>(02) Fruit Processing Centre</b>		<b>26. Advertising Sales</b>	<b>Voted-Sixth-Schedule-Khasi</b>		

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200013 Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden ShillongSummary of DDO wise expenditure

2435	01	101	0	And Publicity Expenses		2,00,000
2435	01	101 (02) Fruit Processing Centre	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Khasi	10,00,000
2435	01	101 (02) Fruit Processing Centre	0	28. Payment For Professional And Special	Voted-Sixth-Schedule-Khasi	1,00,000
2435	01	101 (02) Fruit Processing Centre	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	1,55,516
2435	01	101 (02) Fruit Processing Centre	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	5,00,000
						2,12,74,242



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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Shillong (North) Treasury													
<b>D.D.O. :</b>		200014 Assistant Horticulturist Mushroom Development Scheme Upper Shillong													
<b>Month of Account:</b>		APR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	(01) Salaries, Sumtuary Allowance	General-Voted	1019	Voucher	3,48,490	3,000	20,500	0	3,24,990	3,45,490		
					General-Voted	952	Voucher	1,04,672	0	0	0	1,04,672	1,04,672		
<b>Total Object Head-- 1 :</b>								<b>4,53,162</b>	<b>3,000</b>	<b>20,500</b>	<b>0</b>	<b>4,29,662</b>	<b>4,50,162</b>		
<b>Total Sub Head :</b>								<b>4,53,162</b>	<b>3,000</b>	<b>20,500</b>	<b>0</b>	<b>4,29,662</b>	<b>4,50,162</b>		
<b>Total Minor Head 108 :</b>								<b>4,53,162</b>	<b>3,000</b>	<b>20,500</b>	<b>0</b>	<b>4,29,662</b>	<b>4,50,162</b>		
<b>Total Sub Major Head 0 :</b>								<b>4,53,162</b>	<b>3,000</b>	<b>20,500</b>	<b>0</b>	<b>4,29,662</b>	<b>4,50,162</b>		
<b>Total Major Head 2401 :</b>								<b>4,53,162</b>	<b>3,000</b>	<b>20,500</b>	<b>0</b>	<b>4,29,662</b>	<b>4,50,162</b>		
<b>Total of Month :</b>								<b>4,53,162</b>	<b>3,000</b>	<b>20,500</b>	<b>0</b>	<b>4,29,662</b>	<b>4,50,162</b>		
<b>Month of Account:</b>		MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	(01) Salaries, Sumtuary Allowance	General-Voted	417	Voucher	1,04,672	0	0	0	1,04,672	1,04,672		
					General-Voted	471	Voucher	3,48,490	3,000	20,500	11,000	3,13,990	3,45,490		
<b>Total Object Head-- 1 :</b>								<b>4,53,162</b>	<b>3,000</b>	<b>20,500</b>	<b>11,000</b>	<b>4,18,662</b>	<b>4,50,162</b>		
				02. Wages	General-Voted	1494	Voucher	72,390	0	0	0	72,390	72,390		
					General-Voted	1495	Voucher	1,06,680	0	0	0	1,06,680	1,06,680		
<b>Total Object Head-- 2 :</b>								<b>1,79,070</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,79,070</b>	<b>1,79,070</b>		
<b>Total Sub Head :</b>								<b>6,32,232</b>	<b>3,000</b>	<b>20,500</b>	<b>11,000</b>	<b>5,97,732</b>	<b>6,29,232</b>		

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury</b> Shillong (North) Treasury															
<b>D.D.O. :</b> 200014 Assistant Horticulturist Mushroom Development Scheme Upper Shillong															
<b>Month of Account:</b> MAY/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2401	00	108			<b>Total Minor Head 108 :</b>				6,32,232	3,000	20,500	11,000	5,97,732	6,29,232	
					<b>Total Sub Major Head 0 :</b>				6,32,232	3,000	20,500	11,000	5,97,732	6,29,232	
					<b>Total Major Head 2401 :</b>				6,32,232	3,000	20,500	11,000	5,97,732	6,29,232	
					<b>Total of Month :</b>				6,32,232	3,000	20,500	11,000	5,97,732	6,29,232	
<b>Month of Account:</b> JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	(01) Salaries, Sumtuary Allowance	General-Voted		241	Voucher	1,04,672	0	0	0	1,04,672	1,04,672	
					General-Voted		2621	Voucher	14,420	0	0	0	14,420	14,420	
					General-Voted		2633	Voucher	46,000	0	0	0	46,000	46,000	
					General-Voted		279	Voucher	3,48,490	3,000	20,500	11,000	3,13,990	3,45,490	
					<b>Total Object Head-- 1 :</b>				5,13,582	3,000	20,500	11,000	4,79,082	5,10,582	
					<b>Total Sub Head :</b>				5,13,582	3,000	20,500	11,000	4,79,082	5,10,582	
					<b>Total Minor Head 108 :</b>				5,13,582	3,000	20,500	11,000	4,79,082	5,10,582	
					<b>Total Sub Major Head 0 :</b>				5,13,582	3,000	20,500	11,000	4,79,082	5,10,582	
					<b>Total Major Head 2401 :</b>				5,13,582	3,000	20,500	11,000	4,79,082	5,10,582	
					<b>Total of Month :</b>				5,13,582	3,000	20,500	11,000	4,79,082	5,10,582	
<b>Month of Account:</b> JUL/2023															

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																				
<b>Department :</b>		Agriculture Department																				
<b>Treasury</b>		Shillong (North) Treasury																				
<b>D.D.O. :</b>		200014 Assistant Horticulturist Mushroom Development Scheme Upper Shillong																				
<b>Month of Account:</b>		JUL/2023																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	-	7610									
2401	00	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	General-Voted	2428	Voucher	1,79,899	0	0	0	0	1,79,899	1,79,899							
					<b>Total Object Head-- 14 :</b>								<b>1,79,899</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,79,899</b>	<b>1,79,899</b>				
					<b>Total Sub Head :</b>								<b>1,79,899</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,79,899</b>	<b>1,79,899</b>				
					<b>Total Minor Head 1 :</b>								<b>1,79,899</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,79,899</b>	<b>1,79,899</b>				
					108	(09) Regional Centre For Training & Production Of Mushroom	0	(01) Salaries, Sumtuary Allowance	General-Voted	2	Voucher	1,88,935	0	0	0	0	1,88,935	1,88,935				
									General-Voted	2120	Voucher	10,580	0	0	0	10,580	10,580					
									General-Voted	23	Voucher	3,57,690	3,000	20,500	11,000	3,23,190	3,54,690					
									<b>Total Object Head-- 1 :</b>								<b>5,57,205</b>	<b>3,000</b>	<b>20,500</b>	<b>11,000</b>	<b>5,22,705</b>	<b>5,54,205</b>
									02. Wages	General-Voted	2429	Voucher	1,07,835	0	0	0	1,07,835	1,07,835				
										General-Voted	2430	Voucher	35,433	0	0	0	35,433	35,433				
									<b>Total Object Head-- 2 :</b>								<b>1,43,268</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,43,268</b>	<b>1,43,268</b>
									(11) Travel Expenses, Conveyance Allowances	General-Voted	2122	Voucher	42,320	0	0	0	42,320	42,320				
										<b>Total Object Head-- 11 :</b>								<b>42,320</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>42,320</b>
									<b>Total Sub Head :</b>								<b>7,42,793</b>	<b>3,000</b>	<b>20,500</b>	<b>11,000</b>	<b>7,08,293</b>	<b>7,39,793</b>
<b>Total Minor Head 108 :</b>												<b>7,42,793</b>	<b>3,000</b>	<b>20,500</b>	<b>11,000</b>	<b>7,08,293</b>	<b>7,39,793</b>					
<b>Total Sub Major Head 0 :</b>												<b>9,22,692</b>	<b>3,000</b>	<b>20,500</b>	<b>11,000</b>	<b>8,88,192</b>	<b>9,19,692</b>					
<b>Total Major Head 2401 :</b>												<b>9,22,692</b>	<b>3,000</b>	<b>20,500</b>	<b>11,000</b>	<b>8,88,192</b>	<b>9,19,692</b>					
<b>Total of Month :</b>												<b>9,22,692</b>	<b>3,000</b>	<b>20,500</b>	<b>11,000</b>	<b>8,88,192</b>	<b>9,19,692</b>					
<b>Month of Account:</b>		AUG/2023																				

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b>		Agriculture Department														
<b>Treasury</b>		Shillong (North) Treasury														
<b>D.D.O. :</b>		200014 Assistant Horticulturist Mushroom Development Scheme Upper Shillong														
<b>Month of Account:</b>		AUG/2023														
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	(01) Salaries, Sumtuary Allowance	General-Voted		2828	Voucher	2,992	0	0	0	2,992	2,992		
							339	Voucher	1,88,935	0	0	1,88,935	1,88,935			
							382	Voucher	3,68,019	3,000	20,500	11,000	3,33,519	3,65,019		
							<b>Total Object Head-- 1 :</b>			<b>5,59,946</b>	<b>3,000</b>	<b>20,500</b>	<b>11,000</b>	<b>5,25,446</b>	<b>5,56,946</b>	
							<b>Total Sub Head :</b>			<b>5,59,946</b>	<b>3,000</b>	<b>20,500</b>	<b>11,000</b>	<b>5,25,446</b>	<b>5,56,946</b>	
							<b>Total Minor Head 108 :</b>			<b>5,59,946</b>	<b>3,000</b>	<b>20,500</b>	<b>11,000</b>	<b>5,25,446</b>	<b>5,56,946</b>	
							<b>Total Sub Major Head 0 :</b>			<b>5,59,946</b>	<b>3,000</b>	<b>20,500</b>	<b>11,000</b>	<b>5,25,446</b>	<b>5,56,946</b>	
<b>Total Major Head 2401 :</b>			<b>5,59,946</b>	<b>3,000</b>	<b>20,500</b>	<b>11,000</b>	<b>5,25,446</b>	<b>5,56,946</b>								
<b>Total of Month :</b>			<b>5,59,946</b>	<b>3,000</b>	<b>20,500</b>	<b>11,000</b>	<b>5,25,446</b>	<b>5,56,946</b>								
<b>Month of Account:</b>		SEP/2023														
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	(01) Salaries, Sumtuary Allowance	General-Voted		103	Voucher	1,91,927	0	0	0	1,91,927	1,91,927		
							169	Voucher	3,68,019	0	20,500	11,000	3,36,519	3,68,019		
							<b>Total Object Head-- 1 :</b>			<b>5,59,946</b>	<b>0</b>	<b>20,500</b>	<b>11,000</b>	<b>5,28,446</b>	<b>5,59,946</b>	
							02. Wages	General-Voted	258	Voucher	36,735	0	0	0	36,735	36,735
											<b>Total Object Head-- 2 :</b>			<b>36,735</b>	<b>0</b>	<b>0</b>
<b>Total Sub Head :</b>			<b>5,96,681</b>	<b>0</b>	<b>20,500</b>	<b>11,000</b>	<b>5,65,181</b>	<b>5,96,681</b>								

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200014 Assistant Horticulturist Mushroom Development Scheme Upper Shillong

Month of Account: SEP/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	108	(24) Regional Centre For Training And Production Of Mushroom	02. Wages	General-Voted		2012	Voucher	11,50,460	0	0	0	11,50,460	11,50,460	
					General-Voted		2014	Voucher	2,00,000	0	0	0	2,00,000	2,00,000	
					General-Voted		2015	Voucher	1,50,000	0	0	0	1,50,000	1,50,000	
					General-Voted		2016	Voucher	11,36,944	0	0	0	11,36,944	11,36,944	
<b>Total Object Head-- 2 :</b>									<b>26,37,404</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,37,404</b>	<b>26,37,404</b>	
				13. Office Expenses	General-Voted		15998	Challan	-30	0	0	0	-30	-30	
<b>Total Object Head-- 13 :</b>									<b>-30</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-30</b>	<b>-30</b>	
<b>Total Sub Head :</b>									<b>26,37,374</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,37,374</b>	<b>26,37,374</b>	
<b>Total Minor Head 108 :</b>									<b>32,34,055</b>	<b>0</b>	<b>20,500</b>	<b>11,000</b>	<b>32,02,555</b>	<b>32,34,055</b>	
<b>Total Sub Major Head 0 :</b>									<b>32,34,055</b>	<b>0</b>	<b>20,500</b>	<b>11,000</b>	<b>32,02,555</b>	<b>32,34,055</b>	
<b>Total Major Head 2401 :</b>									<b>32,34,055</b>	<b>0</b>	<b>20,500</b>	<b>11,000</b>	<b>32,02,555</b>	<b>32,34,055</b>	
<b>Total of Month :</b>									<b>32,34,055</b>	<b>0</b>	<b>20,500</b>	<b>11,000</b>	<b>32,02,555</b>	<b>32,34,055</b>	

Month of Account: OCT/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	General-Voted	2719	Voucher	12,374	0	0	0	12,374	12,374	
<b>Total Object Head-- 14 :</b>									<b>12,374</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,374</b>	<b>12,374</b>	
<b>Total Sub Head :</b>									<b>12,374</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,374</b>	<b>12,374</b>	

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

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Run Date : 09/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																			
<b>Department :</b> Agriculture Department																			
<b>Treasury</b> Shillong (North) Treasury																			
<b>D.D.O. :</b> 200014 Assistant Horticulturist Mushroom Development Scheme Upper Shillong																			
<b>Month of Account:</b> OCT/2023																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)				
<b>Total Minor Head 1 :</b>									<b>12,374</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,374</b>	<b>12,374</b>					
2401	00	001	108	(09) Regional Centre For Training & Production Of Mushroom	(01) Salaries, Sumtuary Allowance	General-Voted	181	Voucher	1,91,927	0	0	0	1,91,927	1,91,927					
						General-Voted	191	Voucher	3,68,019	0	20,500	11,000	3,36,519	3,68,019					
					<b>Total Object Head-- 1 :</b>									<b>5,59,946</b>	<b>0</b>	<b>20,500</b>	<b>11,000</b>	<b>5,28,446</b>	<b>5,59,946</b>
					02. Wages	General-Voted	2718	Voucher	72,285	0	0	0	72,285	72,285					
<b>Total Object Head-- 2 :</b>									<b>72,285</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>72,285</b>	<b>72,285</b>					
<b>Total Sub Head :</b>									<b>6,32,231</b>	<b>0</b>	<b>20,500</b>	<b>11,000</b>	<b>6,00,731</b>	<b>6,32,231</b>					
				(24) Regional Centre For Training And Production Of Mushroom	02. Wages	General-Voted	2717	Voucher	1,00,000	0	0	0	1,00,000	1,00,000					
						General-Voted	2720	Voucher	3,75,150	0	0	0	3,75,150	3,75,150					
					<b>Total Object Head-- 2 :</b>									<b>4,75,150</b>	<b>0</b>	<b>0</b>	<b>4,75,150</b>	<b>4,75,150</b>	
					<b>Total Sub Head :</b>									<b>4,75,150</b>	<b>0</b>	<b>0</b>	<b>4,75,150</b>	<b>4,75,150</b>	
<b>Total Minor Head 108 :</b>									<b>11,07,381</b>	<b>0</b>	<b>20,500</b>	<b>11,000</b>	<b>10,75,881</b>	<b>11,07,381</b>					
<b>Total Sub Major Head 0 :</b>									<b>11,19,755</b>	<b>0</b>	<b>20,500</b>	<b>11,000</b>	<b>10,88,255</b>	<b>11,19,755</b>					
<b>Total Major Head 2401 :</b>									<b>11,19,755</b>	<b>0</b>	<b>20,500</b>	<b>11,000</b>	<b>10,88,255</b>	<b>11,19,755</b>					
<b>Total of Month :</b>									<b>11,19,755</b>	<b>0</b>	<b>20,500</b>	<b>11,000</b>	<b>10,88,255</b>	<b>11,19,755</b>					
<b>Month of Account:</b> NOV/2023																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)				

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

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Run Date :

09/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200014 Assistant Horticulturist Mushroom Development Scheme Upper Shillong**Month of Account:** NOV/2023

Major Head	Sub Major Head	Sub Head	Sub Object Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	-	7610									
2401	00	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	General-Voted	1758	Voucher	1,62,687	0	0	0	1,62,687	1,62,687								
						General-Voted	2228	Voucher	2,23,883	0	0	2,23,883	2,23,883									
						General-Voted	2490	Voucher	55,435	0	0	55,435	55,435									
					<b>Total Object Head-- 14 :</b>								<b>4,42,005</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,42,005</b>	<b>4,42,005</b>				
					<b>Total Sub Head :</b>								<b>4,42,005</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,42,005</b>	<b>4,42,005</b>				
					<b>Total Minor Head 1 :</b>								<b>4,42,005</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,42,005</b>	<b>4,42,005</b>				
					108	(09) Regional Centre For Training & Production Of Mushroom	0	(01) Salaries, Sumtuary Allowance	General-Voted	785	Voucher	1,91,927	0	0	0	1,91,927	1,91,927					
									General-Voted	801	Voucher	3,68,019	0	17,000	11,000	3,40,019	3,68,019					
									<b>Total Object Head-- 1 :</b>								<b>5,59,946</b>	<b>0</b>	<b>17,000</b>	<b>11,000</b>	<b>5,31,946</b>	<b>5,59,946</b>
									02. Wages	General-Voted	1765	Voucher	36,735	0	0	0	36,735	36,735				
										<b>Total Object Head-- 2 :</b>								<b>36,735</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>36,735</b>
									<b>Total Sub Head :</b>								<b>5,96,681</b>	<b>0</b>	<b>17,000</b>	<b>11,000</b>	<b>5,68,681</b>	<b>5,96,681</b>
					(24) Regional Centre For Training And Production Of Mushroom	0	02. Wages	General-Voted	1760	Voucher	3,76,020	0	0	0	3,76,020	3,76,020						
								General-Voted	1764	Voucher	1,00,000	0	0	0	1,00,000	1,00,000						
<b>Total Object Head-- 2 :</b>								<b>4,76,020</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,76,020</b>	<b>4,76,020</b>									
<b>Total Sub Head :</b>								<b>4,76,020</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,76,020</b>	<b>4,76,020</b>									
<b>Total Minor Head 108 :</b>								<b>10,72,701</b>	<b>0</b>	<b>17,000</b>	<b>11,000</b>	<b>10,44,701</b>	<b>10,72,701</b>									
<b>Total Sub Major Head 0 :</b>								<b>15,14,706</b>	<b>0</b>	<b>17,000</b>	<b>11,000</b>	<b>14,86,706</b>	<b>15,14,706</b>									
<b>Total Major Head 2401 :</b>								<b>15,14,706</b>	<b>0</b>	<b>17,000</b>	<b>11,000</b>	<b>14,86,706</b>	<b>15,14,706</b>									

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
<b>Department :</b> Agriculture Department																		
<b>Treasury</b> Shillong (North) Treasury																		
<b>D.D.O. :</b> 200014 Assistant Horticulturist Mushroom Development Scheme Upper Shillong																		
<b>Month of Account:</b> NOV/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)				
<b>Total of Month :</b>									<b>15,14,706</b>	<b>0</b>	<b>17,000</b>	<b>11,000</b>	<b>14,86,706</b>	<b>15,14,706</b>				
<b>Month of Account:</b> DEC/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)				
2401	00	001		(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	General-Voted	2490	Voucher	2,11,777	0	0	0	2,11,777	2,11,777			
				<b>Total Object Head-- 14 :</b>									<b>2,11,777</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,11,777</b>	<b>2,11,777</b>
				<b>Total Sub Head :</b>									<b>2,11,777</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,11,777</b>	<b>2,11,777</b>
				<b>Total Minor Head 1 :</b>									<b>2,11,777</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,11,777</b>	<b>2,11,777</b>
		108				(09) Regional Centre For Training & Production Of Mushroom	0	(01) Salaries, Sumtuary Allowance	General-Voted	380	Voucher	1,93,127	0	0	0	1,93,127	1,93,127	
								General-Voted	4641	Voucher	1,93,127	0	0	0	1,93,127	1,93,127		
								General-Voted	465	Voucher	3,72,819	0	17,000	11,000	3,44,819	3,72,819		
								General-Voted	4651	Voucher	3,72,819	0	17,000	11,000	3,44,819	3,72,819		
				<b>Total Object Head-- 1 :</b>									<b>11,31,892</b>	<b>0</b>	<b>34,000</b>	<b>22,000</b>	<b>10,75,892</b>	<b>11,31,892</b>
								02. Wages	0	General-Voted	2491	Voucher	36,180	0	0	0	36,180	36,180
										<b>Total Object Head-- 2 :</b>								
				<b>Total Sub Head :</b>									<b>11,68,072</b>	<b>0</b>	<b>34,000</b>	<b>22,000</b>	<b>11,12,072</b>	<b>11,68,072</b>
						(24) Regional Centre For Training And Production Of Mushroom	0	02. Wages	General-Voted	2284	Voucher	1,00,000	0	0	0	1,00,000	1,00,000	
									General-Voted	2285	Voucher	3,81,840	0	0	0	3,81,840	3,81,840	
General-Voted	2286								Voucher	2,45,220	0	0	0	2,45,220	2,45,220			



**Voucher Wise Expenditure Report  
( for Reconciliation )  
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Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury</b> Shillong (North) Treasury														
<b>D.D.O. :</b> 200014 Assistant Horticulturist Mushroom Development Scheme Upper Shillong														
<b>Month of Account:</b> DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2401	00	108	(24) Regional Centre For Training And Production Of Mushroom	02. Wages	<b>Total Object Head-- 2 :</b>				7,27,060	0	0	0	7,27,060	7,27,060
					<b>Total Sub Head :</b>				7,27,060	0	0	0	7,27,060	7,27,060
					<b>Total Minor Head 108 :</b>				18,95,132	0	34,000	22,000	18,39,132	18,95,132
					<b>Total Sub Major Head 0 :</b>				21,06,909	0	34,000	22,000	20,50,909	21,06,909
					<b>Total Major Head 2401 :</b>				21,06,909	0	34,000	22,000	20,50,909	21,06,909
					<b>Total of Month :</b>				21,06,909	0	34,000	22,000	20,50,909	21,06,909
<b>Month of Account:</b> JAN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2401	00	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	General-Voted	639	Voucher	2,46,424	0	0	0	2,46,424	2,46,424
					<b>Total Object Head-- 14 :</b>				2,46,424	0	0	0	2,46,424	2,46,424
					<b>Total Sub Head :</b>				2,46,424	0	0	0	2,46,424	2,46,424
					<b>Total Minor Head 1 :</b>				2,46,424	0	0	0	2,46,424	2,46,424
		108	(09) Regional Centre For Training & Production Of Mushroom	(01) Salaries, Sumtuary Allowance		General-Voted	1015	Voucher	42,642	0	0	0	42,642	42,642
						General-Voted	1611	Voucher	22,896	0	0	0	22,896	22,896
					<b>Total Object Head-- 1 :</b>				65,538	0	0	0	65,538	65,538
					<b>Total Sub Head :</b>				65,538	0	0	0	65,538	65,538

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury</b> Shillong (North) Treasury															
<b>D.D.O. :</b> 200014 Assistant Horticulturist Mushroom Development Scheme Upper Shillong															
<b>Month of Account:</b> JAN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2401	00	108			<b>Total Minor Head 108 :</b>				65,538	0	0	0	65,538	65,538	
					<b>Total Sub Major Head 0 :</b>				3,11,962	0	0	0	3,11,962	3,11,962	
					<b>Total Major Head 2401 :</b>				3,11,962	0	0	0	3,11,962	3,11,962	
					<b>Total of Month :</b>				3,11,962	0	0	0	3,11,962	3,11,962	
<b>Month of Account:</b> FEB/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2401	00	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	General-Voted	1719	Voucher	34,017	0	0	0	34,017	34,017	
					<b>Total Object Head-- 14 :</b>				34,017	0	0	0	34,017	34,017	
					<b>Total Sub Head :</b>				34,017	0	0	0	34,017	34,017	
					<b>Total Minor Head 1 :</b>				34,017	0	0	0	34,017	34,017	
		108	(09) Regional Centre For Training & Production Of Mushroom	0	(01) Salaries, Sumtuary Allowance	General-Voted	540	Voucher	1,99,232	0	0	0	1,99,232	1,99,232	
						General-Voted	603	Voucher	3,79,926	0	21,000	11,000	3,47,926	3,79,926	
					<b>Total Object Head-- 1 :</b>				5,79,158	0	21,000	11,000	5,47,158	5,79,158	
					02. Wages	General-Voted	2496	Voucher	37,386	0	0	0	37,386	37,386	
						General-Voted	2499	Voucher	651	0	0	0	651	651	
						General-Voted	654	Voucher	37,386	0	0	0	37,386	37,386	
					<b>Total Object Head-- 2 :</b>				75,423	0	0	0	75,423	75,423	
					06. Medical Treatment	Voted-Sixth-	1126								

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury</b> Shillong (North) Treasury															
<b>D.D.O. :</b> 200014 Assistant Horticulturist Mushroom Development Scheme Upper Shillong															
<b>Month of Account:</b> FEB/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	06. Medical Treatment	Voted-Sixth-Schedule-Khasi		1126	Voucher	74,833	0	0	0	74,833	74,833	
<b>Total Object Head-- 6 :</b>									<b>74,833</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>74,833</b>	<b>74,833</b>	
<b>Total Sub Head :</b>									<b>7,29,414</b>	<b>0</b>	<b>21,000</b>	<b>11,000</b>	<b>6,97,414</b>	<b>7,29,414</b>	
			(24) Regional Centre For Training And Production Of Mushroom	02. Wages	General-Voted		2495	Voucher	6,705	0	0	0	6,705	6,705	
					General-Voted		2497	Voucher	2,00,000	0	0	0	2,00,000	2,00,000	
					General-Voted		2498	Voucher	5,19,188	0	0	0	5,19,188	5,19,188	
					General-Voted		653	Voucher	5,19,188	0	0	0	5,19,188	5,19,188	
					General-Voted		655	Voucher	2,00,000	0	0	0	2,00,000	2,00,000	
<b>Total Object Head-- 2 :</b>									<b>14,45,081</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,45,081</b>	<b>14,45,081</b>	
<b>Total Sub Head :</b>									<b>14,45,081</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,45,081</b>	<b>14,45,081</b>	
<b>Total Minor Head 108 :</b>									<b>21,74,495</b>	<b>0</b>	<b>21,000</b>	<b>11,000</b>	<b>21,42,495</b>	<b>21,74,495</b>	
<b>Total Sub Major Head 0 :</b>									<b>22,08,512</b>	<b>0</b>	<b>21,000</b>	<b>11,000</b>	<b>21,76,512</b>	<b>22,08,512</b>	
<b>Total Major Head 2401 :</b>									<b>22,08,512</b>	<b>0</b>	<b>21,000</b>	<b>11,000</b>	<b>21,76,512</b>	<b>22,08,512</b>	
<b>Total of Month :</b>									<b>22,08,512</b>	<b>0</b>	<b>21,000</b>	<b>11,000</b>	<b>21,76,512</b>	<b>22,08,512</b>	
<b>Month of Account:</b> MAR/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2401	00	001	(04) District Offices	0	02. Wages	Voted-Sixth-	2647	Voucher	2,40,000	0	0	0	2,40,000	2,40,000	

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b>		Agriculture Department														
<b>Treasury</b>		Shillong (North) Treasury														
<b>D.D.O. :</b>		200014 Assistant Horticulturist Mushroom Development Scheme Upper Shillong														
<b>Month of Account:</b>		MAR/2024														
Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages	<b>Total Object Head-- 2 :</b>			<b>2,40,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,40,000</b>	<b>2,40,000</b>		
						<b>Total Sub Head :</b>			<b>2,40,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,40,000</b>	<b>2,40,000</b>		
						<b>Total Minor Head 1 :</b>			<b>2,40,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,40,000</b>	<b>2,40,000</b>		
		108	(09) Regional Centre For Training & Production Of Mushroom	(01) Salaries, Sumtuary Allowance	0	(01) Salaries, Sumtuary Allowance	General-Voted	4218	Voucher	1,26,039	0	0	0	1,26,039	1,26,039	
							General-Voted	732	Voucher	1,99,232	0	0	0	1,99,232	1,99,232	
							General-Voted	754	Voucher	3,79,926	0	21,000	8,800	3,50,126	3,79,926	
							<b>Total Object Head-- 1 :</b>			<b>7,05,197</b>	<b>0</b>	<b>21,000</b>	<b>8,800</b>	<b>6,75,397</b>	<b>7,05,197</b>	
							02. Wages	General-Voted	2722	Voucher	34,974	0	0	0	34,974	34,974
								General-Voted	5034	Voucher	13,337	0	0	0	13,337	13,337
				<b>Total Object Head-- 2 :</b>			<b>48,311</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>48,311</b>	<b>48,311</b>				
				06. Medical Treatment	General-Voted	1948	Voucher	11,843	0	0	0	11,843	11,843			
					General-Voted	1950	Voucher	18,045	0	0	0	18,045	18,045			
				<b>Total Object Head-- 6 :</b>			<b>29,888</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29,888</b>	<b>29,888</b>				
				<b>Total Sub Head :</b>			<b>7,83,396</b>	<b>0</b>	<b>21,000</b>	<b>8,800</b>	<b>7,53,596</b>	<b>7,83,396</b>				
				(24) Regional Centre For Training And Production Of Mushroom	0	02. Wages	(24) Regional Centre For Training And Production Of Mushroom	General-Voted	2724	Voucher	2,00,000	0	0	0	2,00,000	2,00,000
General-Voted	2726	Voucher	4,85,692					0	0	0	4,85,692	4,85,692				
General-Voted	5041	Voucher	13,77,335					0	0	0	13,77,335	13,77,335				
<b>Total Object Head-- 2 :</b>			<b>20,63,027</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>20,63,027</b>	<b>20,63,027</b>						
13. Office Expenses	General-Voted	36156	Challan			-10	0	0	0	-10	-10					
<b>Total Object Head-- 13 :</b>			<b>-10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-10</b>	<b>-10</b>								
27. Minor	General-Voted	5043														

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<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Shillong (North) Treasury													
<b>D.D.O. :</b>		200014 Assistant Horticulturist Mushroom Development Scheme Upper Shillong													
<b>Month of Account:</b>		MAR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	108	(24) Regional Centre For Training And Production Of Mushroom	27. Minor Works/Maintenance	General-Voted	5043	Voucher	38,57,457	0	0	0	0	38,57,457	38,57,457	
<b>Total Object Head-- 27 :</b>									<b>38,57,457</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>38,57,457</b>	<b>38,57,457</b>	
<b>Total Sub Head :</b>									<b>59,20,474</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>59,20,474</b>	<b>59,20,474</b>	
<b>Total Minor Head 108 :</b>									<b>67,03,870</b>	<b>0</b>	<b>21,000</b>	<b>8,800</b>	<b>66,74,070</b>	<b>67,03,870</b>	
<b>Total Sub Major Head 0 :</b>									<b>69,43,870</b>	<b>0</b>	<b>21,000</b>	<b>8,800</b>	<b>69,14,070</b>	<b>69,43,870</b>	
<b>Total Major Head 2401 :</b>									<b>69,43,870</b>	<b>0</b>	<b>21,000</b>	<b>8,800</b>	<b>69,14,070</b>	<b>69,43,870</b>	
<b>Total of Month :</b>									<b>69,43,870</b>	<b>0</b>	<b>21,000</b>	<b>8,800</b>	<b>69,14,070</b>	<b>69,43,870</b>	
<b>Total of DDO 200014 :</b>									<b>2,05,21,383</b>	<b>15,000</b>	<b>2,36,500</b>	<b>1,18,800</b>	<b>2,01,51,083</b>	<b>2,05,06,383</b>	
<b>Reconciliation Portion</b>															
<i>Internal Adjustment of A.G. Office:</i>															
<b>DDO wise Total ( Original +Reconciliation+IA ) :</b>													<b>2,05,06,383</b>		
<u>Summary of DDO wise expenditure</u>															
2401	00	1	(04) District Offices (Horticulture)	0	02. Wages		Voted-Sixth-Schedule-Khasi							2,40,000	
2401	00	1	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes		General-Voted							11,26,496	
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	0	(01) Salaries, Sumtuary Allowance		General-Voted							66,83,680	
			(09) Regional Centre For Training &		02. Wages		General-Voted								

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200014 Assistant Horticulturist Mushroom Development Scheme Upper ShillongSummary of DDO wise expenditure

2401	00	108	Production Of Mushroom	0			6,28,007
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	0	06. Medical Treatment	General-Voted	29,888
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	74,833
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	42,320
2401	00	108	(24) Regional Centre For Training And Production Of Mushroom	0	02. Wages	General-Voted	78,23,742
2401	00	108	(24) Regional Centre For Training And Production Of Mushroom	0	13. Office Expenses	General-Voted	-40
2401	00	108	(24) Regional Centre For Training And Production Of Mushroom	0	27. Minor Works/Maintenance	General-Voted	38,57,457
							2,05,06,383

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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200015 Assistant Agricultural Engineer (Mechanical) Shillong**Month of Account:** APR/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	-	7610									
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	224	Voucher	1,51,941	0	19,000	0	1,32,941	1,51,941								
									<b>Total Object Head-- 1 :</b>								<b>1,51,941</b>	<b>0</b>	<b>19,000</b>	<b>0</b>	<b>1,32,941</b>	<b>1,51,941</b>
									<b>Total Sub Head :</b>								<b>1,51,941</b>	<b>0</b>	<b>19,000</b>	<b>0</b>	<b>1,32,941</b>	<b>1,51,941</b>
									<b>Total Minor Head 1 :</b>								<b>1,51,941</b>	<b>0</b>	<b>19,000</b>	<b>0</b>	<b>1,32,941</b>	<b>1,51,941</b>
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	236	Voucher	3,21,141	0	30,000	0	2,91,141	3,21,141								
									<b>Total Object Head-- 1 :</b>								<b>3,21,141</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	<b>2,91,141</b>	<b>3,21,141</b>
									<b>Total Sub Head :</b>								<b>3,21,141</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	<b>2,91,141</b>	<b>3,21,141</b>
									<b>Total Minor Head 109 :</b>								<b>3,21,141</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	<b>2,91,141</b>	<b>3,21,141</b>
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	168	Voucher	97,940	0	15,000	0	82,940	97,940								
									231	Voucher	6,74,818	0	66,000	0	6,08,818	6,74,818						
							<b>Total Object Head-- 1 :</b>								<b>7,72,758</b>	<b>0</b>	<b>81,000</b>	<b>0</b>	<b>6,91,758</b>	<b>7,72,758</b>		
							02. Wages	Voted-Sixth-Schedule-Khasi	1545	Voucher	3,22,338	0	0	0	3,22,338	3,22,338						
<b>Total Object Head-- 2 :</b>											<b>3,22,338</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,22,338</b>	<b>3,22,338</b>						
<b>Total Sub Head :</b>								<b>10,95,096</b>	<b>0</b>	<b>81,000</b>	<b>0</b>	<b>10,14,096</b>	<b>10,95,096</b>									
(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	259	Voucher	80,841	0	10,000	0	70,841	80,841											
						260	Voucher	12,61,425	0	1,14,500	0	11,46,925	12,61,425									

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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200015 Assistant Agricultural Engineer (Mechanical) Shillong**Month of Account:** APR/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance				<b>13,42,266</b>	<b>0</b>	<b>1,24,500</b>	<b>0</b>	<b>12,17,766</b>	<b>13,42,266</b>	
					02. Wages	Voted-Sixth-Schedule-Khasi	1547	Voucher	53,568	0	0	0	53,568	53,568	
					<b>Total Object Head-- 1 :</b>				<b>13,42,266</b>	<b>0</b>	<b>1,24,500</b>	<b>0</b>	<b>12,17,766</b>	<b>13,42,266</b>	
					<b>Total Object Head-- 2 :</b>				<b>53,568</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>53,568</b>	<b>53,568</b>	
					<b>Total Sub Head :</b>				<b>13,95,834</b>	<b>0</b>	<b>1,24,500</b>	<b>0</b>	<b>12,71,334</b>	<b>13,95,834</b>	
					<b>Total Minor Head 113 :</b>				<b>24,90,930</b>	<b>0</b>	<b>2,05,500</b>	<b>0</b>	<b>22,85,430</b>	<b>24,90,930</b>	
					<b>Total Sub Major Head 0 :</b>				<b>29,64,012</b>	<b>0</b>	<b>2,54,500</b>	<b>0</b>	<b>27,09,512</b>	<b>29,64,012</b>	
					<b>Total Major Head 2401 :</b>				<b>29,64,012</b>	<b>0</b>	<b>2,54,500</b>	<b>0</b>	<b>27,09,512</b>	<b>29,64,012</b>	
					<b>Total of Month :</b>				<b>29,64,012</b>	<b>0</b>	<b>2,54,500</b>	<b>0</b>	<b>27,09,512</b>	<b>29,64,012</b>	

**Month of Account:** MAY/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	498	Voucher	1,51,941	0	19,000	0	1,32,941	1,51,941	
					<b>Total Object Head-- 1 :</b>				<b>1,51,941</b>	<b>0</b>	<b>19,000</b>	<b>0</b>	<b>1,32,941</b>	<b>1,51,941</b>	
					<b>Total Sub Head :</b>				<b>1,51,941</b>	<b>0</b>	<b>19,000</b>	<b>0</b>	<b>1,32,941</b>	<b>1,51,941</b>	
					<b>Total Minor Head 1 :</b>				<b>1,51,941</b>	<b>0</b>	<b>19,000</b>	<b>0</b>	<b>1,32,941</b>	<b>1,51,941</b>	
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	510	Voucher	3,21,141	0	30,000	6,600	2,84,541	3,21,141	



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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Shillong (North) Treasury													
<b>D.D.O. :</b>		200015 Assistant Agricultural Engineer (Mechanical) Shillong													
<b>Month of Account:</b>		MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance				<b>3,21,141</b>	<b>0</b>	<b>30,000</b>	<b>6,600</b>	<b>2,84,541</b>	<b>3,21,141</b>	
<b>Total Object Head-- 1 :</b>									<b>3,21,141</b>	<b>0</b>	<b>30,000</b>	<b>6,600</b>	<b>2,84,541</b>	<b>3,21,141</b>	
<b>Total Sub Head :</b>									<b>3,21,141</b>	<b>0</b>	<b>30,000</b>	<b>6,600</b>	<b>2,84,541</b>	<b>3,21,141</b>	
<b>Total Minor Head 109 :</b>									<b>3,21,141</b>	<b>0</b>	<b>30,000</b>	<b>6,600</b>	<b>2,84,541</b>	<b>3,21,141</b>	
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1723	Voucher	26,485	0	0	0	26,485	26,485	
						Voted-Sixth-Schedule-Khasi	364	Voucher	97,940	0	15,000	0	82,940	97,940	
						Voted-Sixth-Schedule-Khasi	504	Voucher	6,47,274	0	66,000	8,800	5,72,474	6,47,274	
<b>Total Object Head-- 1 :</b>									<b>7,71,699</b>	<b>0</b>	<b>81,000</b>	<b>8,800</b>	<b>6,81,899</b>	<b>7,71,699</b>	
					02. Wages	Voted-Sixth-Schedule-Khasi	1752	Voucher	82,677	0	0	0	82,677	82,677	
						Voted-Sixth-Schedule-Khasi	1753	Voucher	3,11,940	0	0	0	3,11,940	3,11,940	
						Voted-Sixth-Schedule-Khasi	1756	Voucher	74,676	0	0	0	74,676	74,676	
						Voted-Sixth-Schedule-Khasi	1757	Voucher	80,010	0	0	0	80,010	80,010	
<b>Total Object Head-- 2 :</b>									<b>5,49,303</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,49,303</b>	<b>5,49,303</b>	
<b>Total Sub Head :</b>									<b>13,21,002</b>	<b>0</b>	<b>81,000</b>	<b>8,800</b>	<b>12,31,202</b>	<b>13,21,002</b>	
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1734	Voucher	90,260	0	0	0	90,260	90,260	
						Voted-Sixth-Schedule-Khasi	482	Voucher	11,67,553	0	1,13,000	13,200	10,41,353	11,67,553	
						Voted-Sixth-Schedule-Khasi	501	Voucher	80,841	0	10,000	4,400	66,441	80,841	

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Shillong (North) Treasury													
<b>D.D.O. :</b>		200015 Assistant Agricultural Engineer (Mechanical) Shillong													
<b>Month of Account:</b>		MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance				13,38,654	0	1,23,000	17,600		11,98,054	13,38,654
					02. Wages	Voted-Sixth-Schedule-Khasi	1755	Voucher	51,840	0	0	0		51,840	51,840
					<b>Total Object Head-- 1 :</b>				<b>13,38,654</b>	<b>0</b>	<b>1,23,000</b>	<b>17,600</b>		<b>11,98,054</b>	<b>13,38,654</b>
					<b>Total Object Head-- 2 :</b>				<b>51,840</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>51,840</b>	<b>51,840</b>
					<b>Total Sub Head :</b>				<b>13,90,494</b>	<b>0</b>	<b>1,23,000</b>	<b>17,600</b>		<b>12,49,894</b>	<b>13,90,494</b>
					<b>Total Minor Head 113 :</b>				<b>27,11,496</b>	<b>0</b>	<b>2,04,000</b>	<b>26,400</b>		<b>24,81,096</b>	<b>27,11,496</b>
					<b>Total Sub Major Head 0 :</b>				<b>31,84,578</b>	<b>0</b>	<b>2,53,000</b>	<b>33,000</b>		<b>28,98,578</b>	<b>31,84,578</b>
					<b>Total Major Head 2401 :</b>				<b>31,84,578</b>	<b>0</b>	<b>2,53,000</b>	<b>33,000</b>		<b>28,98,578</b>	<b>31,84,578</b>
					<b>Total of Month :</b>				<b>31,84,578</b>	<b>0</b>	<b>2,53,000</b>	<b>33,000</b>		<b>28,98,578</b>	<b>31,84,578</b>
<b>Month of Account:</b>		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1835	Voucher	39,000	0	0	0		39,000	39,000
						Voted-Sixth-Schedule-Khasi	2791	Voucher	20,060	0	0	0		20,060	20,060
						Voted-Sixth-Schedule-Khasi	887	Voucher	1,51,941	0	19,000	0		1,32,941	1,51,941
					<b>Total Object Head-- 1 :</b>				<b>2,11,001</b>	<b>0</b>	<b>19,000</b>	<b>0</b>		<b>1,92,001</b>	<b>2,11,001</b>
					<b>Total Sub Head :</b>				<b>2,11,001</b>	<b>0</b>	<b>19,000</b>	<b>0</b>		<b>1,92,001</b>	<b>2,11,001</b>

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**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200015 Assistant Agricultural Engineer (Mechanical) Shillong**Month of Account:** JUN/2023

Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
										8009	-	7610			
<b>Total Minor Head I :</b>								<b>2,11,001</b>	<b>0</b>	<b>19,000</b>	<b>0</b>	<b>1,92,001</b>	<b>2,11,001</b>		
2401	00	001	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1522	Voucher	4,367	0	0	0	4,367	4,367
							Voted-Sixth-Schedule-Khasi	1524	Voucher	20,964	0	0	0	20,964	20,964
							Voted-Sixth-Schedule-Khasi	2790	Voucher	34,825	0	0	0	34,825	34,825
							Voted-Sixth-Schedule-Khasi	3003	Voucher	55,407	0	0	0	55,407	55,407
							Voted-Sixth-Schedule-Khasi	3005	Voucher	5,712	0	0	0	5,712	5,712
							Voted-Sixth-Schedule-Khasi	859	Voucher	2,40,084	0	26,000	6,600	2,07,484	2,40,084
							<b>Total Object Head-- I :</b>								<b>3,61,359</b>
<b>Total Sub Head :</b>								<b>3,61,359</b>	<b>0</b>	<b>26,000</b>	<b>6,600</b>	<b>3,28,759</b>	<b>3,61,359</b>		
<b>Total Minor Head 109 :</b>								<b>3,61,359</b>	<b>0</b>	<b>26,000</b>	<b>6,600</b>	<b>3,28,759</b>	<b>3,61,359</b>		
113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2768	Voucher	13,400	0	0	0	13,400	13,400			
				Voted-Sixth-Schedule-Khasi	2789	Voucher	90,427	0	0	0	90,427	90,427			
				Voted-Sixth-Schedule-Khasi	846	Voucher	97,940	0	15,000	0	82,940	97,940			
				Voted-Sixth-Schedule-Khasi	902	Voucher	6,74,818	0	66,000	8,800	6,00,018	6,74,818			
				<b>Total Object Head-- I :</b>								<b>8,76,585</b>	<b>0</b>	<b>81,000</b>	<b>8,800</b>
			02. Wages	Voted-Sixth-Schedule-Khasi	2009	Voucher	82,677	0	0	0	82,677	82,677			
				Voted-Sixth-	2010	Voucher	3,22,338	0	0	0	3,22,338	3,22,338			

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Shillong (North) Treasury													
<b>D.D.O. :</b>		200015 Assistant Agricultural Engineer (Mechanical) Shillong													
<b>Month of Account:</b>		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	Voted-Sixth-Schedule-Khasi	2012	Voucher	12,000	0	0	0	12,000	12,000	
<b>Total Object Head-- 2 :</b>									<b>4,17,015</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,17,015</b>	<b>4,17,015</b>	
<b>Total Sub Head :</b>									<b>12,93,600</b>	<b>0</b>	<b>81,000</b>	<b>8,800</b>	<b>12,03,800</b>	<b>12,93,600</b>	
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2787	Voucher	1,65,316	0	0	0	1,65,316	1,65,316	
						Voted-Sixth-Schedule-Khasi	2788	Voucher	11,160	0	0	0	11,160	11,160	
						Voted-Sixth-Schedule-Khasi	890	Voucher	12,61,425	0	1,08,000	13,200	11,40,225	12,61,425	
						Voted-Sixth-Schedule-Khasi	899	Voucher	80,841	0	10,000	4,400	66,441	80,841	
<b>Total Object Head-- 1 :</b>									<b>15,18,742</b>	<b>0</b>	<b>1,18,000</b>	<b>17,600</b>	<b>13,83,142</b>	<b>15,18,742</b>	
					02. Wages	Voted-Sixth-Schedule-Khasi	2011	Voucher	53,568	0	0	0	53,568	53,568	
<b>Total Object Head-- 2 :</b>									<b>53,568</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>53,568</b>	<b>53,568</b>	
<b>Total Sub Head :</b>									<b>15,72,310</b>	<b>0</b>	<b>1,18,000</b>	<b>17,600</b>	<b>14,36,710</b>	<b>15,72,310</b>	
<b>Total Minor Head 113 :</b>									<b>28,65,910</b>	<b>0</b>	<b>1,99,000</b>	<b>26,400</b>	<b>26,40,510</b>	<b>28,65,910</b>	
<b>Total Sub Major Head 0 :</b>									<b>34,38,270</b>	<b>0</b>	<b>2,44,000</b>	<b>33,000</b>	<b>31,61,270</b>	<b>34,38,270</b>	
<b>Total Major Head 2401 :</b>									<b>34,38,270</b>	<b>0</b>	<b>2,44,000</b>	<b>33,000</b>	<b>31,61,270</b>	<b>34,38,270</b>	
<b>Total of Month :</b>									<b>34,38,270</b>	<b>0</b>	<b>2,44,000</b>	<b>33,000</b>	<b>31,61,270</b>	<b>34,38,270</b>	
<b>Month of Account:</b>		JUL/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised										

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200015 Assistant Agricultural Engineer (Mechanical) Shillong**Month of Account:** JUL/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	903	Voucher	1,55,953	0	19,000	0	1,36,953	1,55,953	
<b>Total Object Head-- 1 :</b>									<b>1,55,953</b>	<b>0</b>	<b>19,000</b>	<b>0</b>	<b>1,36,953</b>	<b>1,55,953</b>	
<b>Total Sub Head :</b>									<b>1,55,953</b>	<b>0</b>	<b>19,000</b>	<b>0</b>	<b>1,36,953</b>	<b>1,55,953</b>	
<b>Total Minor Head 1 :</b>									<b>1,55,953</b>	<b>0</b>	<b>19,000</b>	<b>0</b>	<b>1,36,953</b>	<b>1,55,953</b>	
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2357	Voucher	6,600	0	0	0	6,600	6,600	
						Voted-Sixth-Schedule-Khasi	897	Voucher	3,29,553	0	23,500	6,600	2,99,453	3,29,553	
<b>Total Object Head-- 1 :</b>									<b>3,36,153</b>	<b>0</b>	<b>23,500</b>	<b>6,600</b>	<b>3,06,053</b>	<b>3,36,153</b>	
<b>Total Sub Head :</b>									<b>3,36,153</b>	<b>0</b>	<b>23,500</b>	<b>6,600</b>	<b>3,06,053</b>	<b>3,36,153</b>	
<b>Total Minor Head 109 :</b>									<b>3,36,153</b>	<b>0</b>	<b>23,500</b>	<b>6,600</b>	<b>3,06,053</b>	<b>3,36,153</b>	
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	838	Voucher	1,00,620	0	15,000	0	85,620	1,00,620	
						Voted-Sixth-Schedule-Khasi	889	Voucher	6,92,914	0	66,000	8,800	6,18,114	6,92,914	
<b>Total Object Head-- 1 :</b>									<b>7,93,534</b>	<b>0</b>	<b>81,000</b>	<b>8,800</b>	<b>7,03,734</b>	<b>7,93,534</b>	
			02. Wages			Voted-Sixth-Schedule-Khasi	2914	Voucher	82,950	0	0	0	82,950	82,950	
						Voted-Sixth-Schedule-Khasi	3049	Voucher	3,22,950	0	0	0	3,22,950	3,22,950	
						Voted-Sixth-Schedule-Khasi	3050	Voucher	22,387	0	0	0	22,387	22,387	
<b>Total Object Head-- 2 :</b>									<b>4,28,287</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,28,287</b>	<b>4,28,287</b>	
			06. Medical Treatment			Voted-Sixth-	2911	Voucher	69,710	0	0	0	69,710	69,710	

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury</b> Shillong (North) Treasury															
<b>D.D.O. :</b> 200015 Assistant Agricultural Engineer (Mechanical) Shillong															
<b>Month of Account:</b> JUL/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	06. Medical Treatment	<b>Total Object Head-- 6 :</b>			<b>69,710</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>69,710</b>	<b>69,710</b>	
									<b>Total Sub Head :</b>	<b>12,91,531</b>	<b>0</b>	<b>81,000</b>	<b>8,800</b>	<b>12,01,731</b>	<b>12,91,531</b>
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	881	Voucher	12,94,525	0	1,04,000	13,200	11,77,325	12,94,525	
						Voted-Sixth-Schedule-Khasi	885	Voucher	83,073	0	10,000	4,400	68,673	83,073	
									<b>Total Object Head-- 1 :</b>	<b>13,77,598</b>	<b>0</b>	<b>1,14,000</b>	<b>17,600</b>	<b>12,45,998</b>	<b>13,77,598</b>
					02. Wages	Voted-Sixth-Schedule-Khasi	3051	Voucher	53,700	0	0	0	53,700	53,700	
						Voted-Sixth-Schedule-Khasi	3052	Voucher	3,782	0	0	0	3,782	3,782	
									<b>Total Object Head-- 2 :</b>	<b>57,482</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>57,482</b>	<b>57,482</b>
									<b>Total Sub Head :</b>	<b>14,35,080</b>	<b>0</b>	<b>1,14,000</b>	<b>17,600</b>	<b>13,03,480</b>	<b>14,35,080</b>
									<b>Total Minor Head 113 :</b>	<b>27,26,611</b>	<b>0</b>	<b>1,95,000</b>	<b>26,400</b>	<b>25,05,211</b>	<b>27,26,611</b>
									<b>Total Sub Major Head 0 :</b>	<b>32,18,717</b>	<b>0</b>	<b>2,37,500</b>	<b>33,000</b>	<b>29,48,217</b>	<b>32,18,717</b>
									<b>Total Major Head 2401 :</b>	<b>32,18,717</b>	<b>0</b>	<b>2,37,500</b>	<b>33,000</b>	<b>29,48,217</b>	<b>32,18,717</b>
									<b>Total of Month :</b>	<b>32,18,717</b>	<b>0</b>	<b>2,37,500</b>	<b>33,000</b>	<b>29,48,217</b>	<b>32,18,717</b>
<b>Month of Account:</b> AUG/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401		001	(02) District Offices	0	(01) Salaries, Sumtuary	Voted-Sixth-	935	Voucher	1,60,634	0	19,000	0	1,41,634	1,60,634	

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Shillong (North) Treasury													
<b>D.D.O. :</b>		200015 Assistant Agricultural Engineer (Mechanical) Shillong													
<b>Month of Account:</b>		AUG/2023													
Major Head	Sub Major Head	Sub Head	Sub Object Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance				1,60,634	0	19,000	0		1,41,634	1,60,634
<b>Total Object Head-- 1 :</b>									1,60,634	0	19,000	0	1,41,634	1,60,634	
<b>Total Sub Head :</b>									1,60,634	0	19,000	0	1,41,634	1,60,634	
<b>Total Minor Head 1 :</b>									1,60,634	0	19,000	0	1,41,634	1,60,634	
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1388	Voucher	6,342	0	0	0		6,342	6,342
						Voted-Sixth-Schedule-Khasi	950	Voucher	2,88,491	0	15,500	6,600		2,66,391	2,88,491
<b>Total Object Head-- 1 :</b>									2,94,833	0	15,500	6,600	2,72,733	2,94,833	
<b>Total Sub Head :</b>									2,94,833	0	15,500	6,600	2,72,733	2,94,833	
<b>Total Minor Head 109 :</b>									2,94,833	0	15,500	6,600	2,72,733	2,94,833	
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1710	Voucher	27,347	0	0	0		27,347	27,347
						Voted-Sixth-Schedule-Khasi	1934	Voucher	2,720	0	0	0		2,720	2,720
						Voted-Sixth-Schedule-Khasi	886	Voucher	1,00,620	0	15,000	0		85,620	1,00,620
						Voted-Sixth-Schedule-Khasi	956	Voucher	6,78,997	0	41,500	8,800		6,28,697	6,78,997
						Voted-Sixth-Schedule-Khasi	960	Voucher	4,208	0	0	0		4,208	4,208
<b>Total Object Head-- 1 :</b>									8,13,892	0	56,500	8,800	7,48,592	8,13,892	
					02. Wages	Voted-Sixth-Schedule-Khasi	1854	Voucher	85,715	0	0	0		85,715	85,715
						Voted-Sixth-Schedule-Khasi	1856	Voucher	3,33,715	0	0	0		3,33,715	3,33,715

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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200015 Assistant Agricultural Engineer (Mechanical) Shillong**Month of Account:** AUG/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages				<b>4,19,430</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,19,430</b>	<b>4,19,430</b>	
					06. Medical Treatment	Voted-Sixth-Schedule-Khasi	1205	Voucher	84,183	0	0	0	84,183	84,183	
					<b>Total Object Head-- 2 :</b>				<b>4,19,430</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,19,430</b>	<b>4,19,430</b>	
					<b>Total Object Head-- 6 :</b>				<b>84,183</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>84,183</b>	<b>84,183</b>	
					<b>Total Sub Head :</b>				<b>13,17,505</b>	<b>0</b>	<b>56,500</b>	<b>8,800</b>	<b>12,52,205</b>	<b>13,17,505</b>	
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1390	Voucher	32,286	0	0	0	32,286	32,286	
						Voted-Sixth-Schedule-Khasi	1709	Voucher	93,180	0	0	0	93,180	93,180	
						Voted-Sixth-Schedule-Khasi	944	Voucher	12,20,122	0	1,00,000	13,200	11,06,922	12,20,122	
						Voted-Sixth-Schedule-Khasi	945	Voucher	14,336	0	0	0	14,336	14,336	
						Voted-Sixth-Schedule-Khasi	958	Voucher	85,369	0	10,000	4,400	70,969	85,369	
					<b>Total Object Head-- 1 :</b>				<b>14,45,293</b>	<b>0</b>	<b>1,10,000</b>	<b>17,600</b>	<b>13,17,693</b>	<b>14,45,293</b>	
					02. Wages	Voted-Sixth-Schedule-Khasi	1863	Voucher	55,490	0	0	0	55,490	55,490	
					<b>Total Object Head-- 2 :</b>				<b>55,490</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>55,490</b>	<b>55,490</b>	
					<b>Total Sub Head :</b>				<b>15,00,783</b>	<b>0</b>	<b>1,10,000</b>	<b>17,600</b>	<b>13,73,183</b>	<b>15,00,783</b>	
					<b>Total Minor Head 113 :</b>				<b>28,18,288</b>	<b>0</b>	<b>1,66,500</b>	<b>26,400</b>	<b>26,25,388</b>	<b>28,18,288</b>	
					<b>Total Sub Major Head 0 :</b>				<b>32,73,755</b>	<b>0</b>	<b>2,01,000</b>	<b>33,000</b>	<b>30,39,755</b>	<b>32,73,755</b>	
					<b>Total Major Head 2401 :</b>				<b>32,73,755</b>	<b>0</b>	<b>2,01,000</b>	<b>33,000</b>	<b>30,39,755</b>	<b>32,73,755</b>	
					<b>Total of Month :</b>				<b>32,73,755</b>	<b>0</b>	<b>2,01,000</b>	<b>33,000</b>	<b>30,39,755</b>	<b>32,73,755</b>	



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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																				
<b>Department :</b>		Agriculture Department																				
<b>Treasury</b>		Shillong (North) Treasury																				
<b>D.D.O. :</b>		200015 Assistant Agricultural Engineer (Mechanical) Shillong																				
<b>Month of Account:</b>		SEP/2023																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	-	7610									
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1069	Voucher	1,60,634	0	19,000	0	1,41,634	1,60,634								
									<b>Total Object Head-- I :</b>								<b>1,60,634</b>	<b>0</b>	<b>19,000</b>	<b>0</b>	<b>1,41,634</b>	<b>1,60,634</b>
									<b>Total Sub Head :</b>								<b>1,60,634</b>	<b>0</b>	<b>19,000</b>	<b>0</b>	<b>1,41,634</b>	<b>1,60,634</b>
									<b>Total Minor Head I :</b>								<b>1,60,634</b>	<b>0</b>	<b>19,000</b>	<b>0</b>	<b>1,41,634</b>	<b>1,60,634</b>
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1066	Voucher	21,503	0	0	0	21,503	21,503								
									Voted-Sixth-Schedule-Khasi	1073	Voucher	2,61,623	0	22,500	6,600	2,32,523	2,61,623					
									Voted-Sixth-Schedule-Khasi	1086	Voucher	31,558	0	15,000	0	16,558	31,558					
									Voted-Sixth-Schedule-Khasi	2631	Voucher	4,479	0	0	0	4,479	4,479					
									<b>Total Object Head-- I :</b>								<b>3,19,163</b>	<b>0</b>	<b>37,500</b>	<b>6,600</b>	<b>2,75,063</b>	<b>3,19,163</b>
									<b>Total Sub Head :</b>								<b>3,19,163</b>	<b>0</b>	<b>37,500</b>	<b>6,600</b>	<b>2,75,063</b>	<b>3,19,163</b>
<b>Total Minor Head 109 :</b>								<b>3,19,163</b>	<b>0</b>	<b>37,500</b>	<b>6,600</b>	<b>2,75,063</b>	<b>3,19,163</b>									
113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1026	Voucher	1,03,340	0	15,000	0	88,340	1,03,340										
							Voted-Sixth-Schedule-Khasi	1047	Voucher	7,11,603	0	44,000	8,800	6,58,803	7,11,603							
							<b>Total Object Head-- I :</b>								<b>8,14,943</b>	<b>0</b>	<b>59,000</b>	<b>8,800</b>	<b>7,47,143</b>	<b>8,14,943</b>		
							02. Wages	Voted-Sixth-Schedule-Khasi	2010	Voucher	85,715	0	0	0	85,715	85,715						
								Voted-Sixth-Schedule-Khasi	2118	Voucher	12,000	0	0	0	12,000	12,000						
								Voted-Sixth-	2120													

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Run Date :

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury</b> Shillong (North) Treasury															
<b>D.D.O. :</b> 200015 Assistant Agricultural Engineer (Mechanical) Shillong															
<b>Month of Account:</b> SEP/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	Voted-Sixth-Schedule-Khasi	2120	Voucher	3,33,715	0	0	0	3,33,715	3,33,715	
<b>Total Object Head-- 2 :</b>									<b>4,31,430</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,31,430</b>	<b>4,31,430</b>	
<b>Total Sub Head :</b>									<b>12,46,373</b>	<b>0</b>	<b>59,000</b>	<b>8,800</b>	<b>11,78,573</b>	<b>12,46,373</b>	
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1042	Voucher	85,369	0	10,000	4,400	70,969	85,369	
						Voted-Sixth-Schedule-Khasi	1062	Voucher	13,31,218	0	1,04,000	13,200	12,14,018	13,31,218	
<b>Total Object Head-- 1 :</b>									<b>14,16,587</b>	<b>0</b>	<b>1,14,000</b>	<b>17,600</b>	<b>12,84,987</b>	<b>14,16,587</b>	
					02. Wages	Voted-Sixth-Schedule-Khasi	2126	Voucher	55,490	0	0	0	55,490	55,490	
<b>Total Object Head-- 2 :</b>									<b>55,490</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>55,490</b>	<b>55,490</b>	
					06. Medical Treatment	Voted-Sixth-Schedule-Khasi	3272	Voucher	5,67,942	0	0	0	5,67,942	5,67,942	
<b>Total Object Head-- 6 :</b>									<b>5,67,942</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,67,942</b>	<b>5,67,942</b>	
<b>Total Sub Head :</b>									<b>20,40,019</b>	<b>0</b>	<b>1,14,000</b>	<b>17,600</b>	<b>19,08,419</b>	<b>20,40,019</b>	
<b>Total Minor Head 113 :</b>									<b>32,86,392</b>	<b>0</b>	<b>1,73,000</b>	<b>26,400</b>	<b>30,86,992</b>	<b>32,86,392</b>	
<b>Total Sub Major Head 0 :</b>									<b>37,66,189</b>	<b>0</b>	<b>2,29,500</b>	<b>33,000</b>	<b>35,03,689</b>	<b>37,66,189</b>	
<b>Total Major Head 2401 :</b>									<b>37,66,189</b>	<b>0</b>	<b>2,29,500</b>	<b>33,000</b>	<b>35,03,689</b>	<b>37,66,189</b>	
<b>Total of Month :</b>									<b>37,66,189</b>	<b>0</b>	<b>2,29,500</b>	<b>33,000</b>	<b>35,03,689</b>	<b>37,66,189</b>	
<b>Month of Account:</b> OCT/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised	Plan/Non-Plan			Type						

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200015 Assistant Agricultural Engineer (Mechanical) Shillong**Month of Account:** OCT/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	921	Voucher	1,60,634	0	19,000	0	1,41,634	1,60,634	
<b>Total Object Head-- I :</b>									<b>1,60,634</b>	<b>0</b>	<b>19,000</b>	<b>0</b>	<b>1,41,634</b>	<b>1,60,634</b>	
			(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi		2274	Voucher	5,105	0	0	0	5,105	5,105	
					Voted-Sixth-Schedule-Khasi		2276	Voucher	4,817	0	0	0	4,817	4,817	
<b>Total Object Head-- II :</b>									<b>9,922</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,922</b>	<b>9,922</b>	
<b>Total Sub Head :</b>									<b>1,70,556</b>	<b>0</b>	<b>19,000</b>	<b>0</b>	<b>1,51,556</b>	<b>1,70,556</b>	
			(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	2003	Voucher	9,302	0	0	0	9,302	9,302	
<b>Total Object Head-- 14 :</b>									<b>9,302</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,302</b>	<b>9,302</b>	
<b>Total Sub Head :</b>									<b>9,302</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,302</b>	<b>9,302</b>	
<b>Total Minor Head I :</b>									<b>1,79,858</b>	<b>0</b>	<b>19,000</b>	<b>0</b>	<b>1,60,858</b>	<b>1,79,858</b>	
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	938	Voucher	2,89,397	0	22,500	6,600	2,60,297	2,89,397	
<b>Total Object Head-- I :</b>									<b>2,89,397</b>	<b>0</b>	<b>22,500</b>	<b>6,600</b>	<b>2,60,297</b>	<b>2,89,397</b>	
			(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi		2626	Voucher	19,839	0	0	0	19,839	19,839	
<b>Total Object Head-- II :</b>									<b>19,839</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,839</b>	<b>19,839</b>	
<b>Total Sub Head :</b>									<b>3,09,236</b>	<b>0</b>	<b>22,500</b>	<b>6,600</b>	<b>2,80,136</b>	<b>3,09,236</b>	
<b>Total Minor Head 109 :</b>									<b>3,09,236</b>	<b>0</b>	<b>22,500</b>	<b>6,600</b>	<b>2,80,136</b>	<b>3,09,236</b>	
		113	(02) Agricultural	0	(01) Salaries, Sumtuary	Voted-Sixth-	916	Voucher	1,03,340	0	15,000	0	88,340	1,03,340	

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200015 Assistant Agricultural Engineer (Mechanical) Shillong**Month of Account:** OCT/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	939	Voucher	7,11,603	0	44,000	8,800	6,58,803	7,11,603	
<b>Total Object Head-- 1 :</b>									<b>8,14,943</b>	<b>0</b>	<b>59,000</b>	<b>8,800</b>	<b>7,47,143</b>	<b>8,14,943</b>	
					02. Wages	Voted-Sixth-Schedule-Khasi	2283	Voucher	3,22,950	0	0	0	3,22,950	3,22,950	
<b>Total Object Head-- 2 :</b>									<b>3,22,950</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,22,950</b>	<b>3,22,950</b>	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1278	Voucher	20,401	0	0	0	20,401	20,401	
						Voted-Sixth-Schedule-Khasi	1279	Voucher	15,075	0	0	0	15,075	15,075	
						Voted-Sixth-Schedule-Khasi	1662	Voucher	69,515	0	0	0	69,515	69,515	
						Voted-Sixth-Schedule-Khasi	2617	Voucher	9,032	0	0	0	9,032	9,032	
<b>Total Object Head-- 11 :</b>									<b>1,14,023</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,14,023</b>	<b>1,14,023</b>	
<b>Total Sub Head :</b>									<b>12,51,916</b>	<b>0</b>	<b>59,000</b>	<b>8,800</b>	<b>11,84,116</b>	<b>12,51,916</b>	
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	919	Voucher	85,369	0	10,000	4,400	70,969	85,369	
						Voted-Sixth-Schedule-Khasi	940	Voucher	13,31,218	0	1,07,000	13,200	12,11,018	13,31,218	
<b>Total Object Head-- 1 :</b>									<b>14,16,587</b>	<b>0</b>	<b>1,17,000</b>	<b>17,600</b>	<b>12,81,987</b>	<b>14,16,587</b>	
					02. Wages	Voted-Sixth-Schedule-Khasi	2272	Voucher	60,000	0	0	0	60,000	60,000	
<b>Total Object Head-- 2 :</b>									<b>60,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60,000</b>	<b>60,000</b>	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2510	Voucher	87,709	0	0	0	87,709	87,709	

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Shillong (North) Treasury													
<b>D.D.O. :</b>		200015 Assistant Agricultural Engineer (Mechanical) Shillong													
<b>Month of Account:</b>		OCT/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(11) Travel Expenses, Conveyance Allowances				87,709	0	0	0	87,709	87,709	
<b>Total Object Head-- 11 :</b>									<b>87,709</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>87,709</b>	<b>87,709</b>	
<b>Total Sub Head :</b>									<b>15,64,296</b>	<b>0</b>	<b>1,17,000</b>	<b>17,600</b>	<b>14,29,696</b>	<b>15,64,296</b>	
<b>Total Minor Head 113 :</b>									<b>28,16,212</b>	<b>0</b>	<b>1,76,000</b>	<b>26,400</b>	<b>26,13,812</b>	<b>28,16,212</b>	
<b>Total Sub Major Head 0 :</b>									<b>33,05,306</b>	<b>0</b>	<b>2,17,500</b>	<b>33,000</b>	<b>30,54,806</b>	<b>33,05,306</b>	
<b>Total Major Head 2401 :</b>									<b>33,05,306</b>	<b>0</b>	<b>2,17,500</b>	<b>33,000</b>	<b>30,54,806</b>	<b>33,05,306</b>	
<b>Total of Month :</b>									<b>33,05,306</b>	<b>0</b>	<b>2,17,500</b>	<b>33,000</b>	<b>30,54,806</b>	<b>33,05,306</b>	
<b>Month of Account:</b>		NOV/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	461	Voucher	1,60,634	0	19,000	0	1,41,634	1,60,634	
<b>Total Object Head-- 1 :</b>									<b>1,60,634</b>	<b>0</b>	<b>19,000</b>	<b>0</b>	<b>1,41,634</b>	<b>1,60,634</b>	
<b>Total Sub Head :</b>									<b>1,60,634</b>	<b>0</b>	<b>19,000</b>	<b>0</b>	<b>1,41,634</b>	<b>1,60,634</b>	
<b>Total Minor Head 1 :</b>									<b>1,60,634</b>	<b>0</b>	<b>19,000</b>	<b>0</b>	<b>1,41,634</b>	<b>1,60,634</b>	
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	462	Voucher	2,89,397	0	22,500	6,600	2,60,297	2,89,397	
<b>Total Object Head-- 1 :</b>									<b>2,89,397</b>	<b>0</b>	<b>22,500</b>	<b>6,600</b>	<b>2,60,297</b>	<b>2,89,397</b>	
<b>Total Sub Head :</b>									<b>2,89,397</b>	<b>0</b>	<b>22,500</b>	<b>6,600</b>	<b>2,60,297</b>	<b>2,89,397</b>	

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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200015 Assistant Agricultural Engineer (Mechanical) Shillong**Month of Account:** NOV/2023

Major Head	Sub Major Head	Sub Head	Sub Object Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	-	7610								
<b>Total Minor Head 109 :</b>									<b>2,89,397</b>	<b>0</b>	<b>22,500</b>	<b>6,600</b>	<b>2,60,297</b>	<b>2,89,397</b>							
2401	00	109	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2841	Voucher	37,221	0	0	0	37,221	37,221						
							Voted-Sixth-Schedule-Khasi	422	Voucher	1,03,340	0	15,000	0	88,340	1,03,340						
							Voted-Sixth-Schedule-Khasi	471	Voucher	5,65,729	0	26,000	8,800	5,30,929	5,65,729						
							Voted-Sixth-Schedule-Khasi	495	Voucher	3,156	0	0	0	3,156	3,156						
							Voted-Sixth-Schedule-Khasi	498	Voucher	28,398	0	0	0	28,398	28,398						
							<b>Total Object Head-- 1 :</b>									<b>7,37,844</b>	<b>0</b>	<b>41,000</b>	<b>8,800</b>	<b>6,88,044</b>	<b>7,37,844</b>
							02. Wages						Voted-Sixth-Schedule-Khasi	1851	Voucher	3,33,715	0	0	0	3,33,715	3,33,715
							<b>Total Object Head-- 2 :</b>									<b>3,33,715</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,33,715</b>	<b>3,33,715</b>
							(11) Travel Expenses, Conveyance Allowances						Voted-Sixth-Schedule-Khasi	2984	Voucher	35,955	0	0	0	35,955	35,955
							<b>Total Object Head-- 11 :</b>									<b>35,955</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35,955</b>	<b>35,955</b>
<b>Total Sub Head :</b>									<b>11,07,514</b>	<b>0</b>	<b>41,000</b>	<b>8,800</b>	<b>10,57,714</b>	<b>11,07,514</b>							
				(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	464	Voucher	10,752	0	0	0	10,752	10,752						
							Voted-Sixth-Schedule-Khasi	468	Voucher	12,20,122	0	1,07,000	13,200	10,99,922	12,20,122						
							Voted-Sixth-Schedule-Khasi	499	Voucher	96,760	0	0	0	96,760	96,760						
							Voted-Sixth-Schedule-Khasi	500	Voucher	85,369	0	10,000	4,400	70,969	85,369						

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury</b> Shillong (North) Treasury															
<b>D.D.O. :</b> 200015 Assistant Agricultural Engineer (Mechanical) Shillong															
<b>Month of Account:</b> NOV/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	<b>Total Object Head-- 1 :</b>			<b>14,13,003</b>	<b>0</b>	<b>1,17,000</b>	<b>17,600</b>	<b>12,78,403</b>	<b>14,13,003</b>	
					02. Wages	Voted-Sixth-Schedule-Khasi	1850	Voucher	62,000	0	0	0	62,000	62,000	
					<b>Total Object Head-- 2 :</b>			<b>62,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>62,000</b>	<b>62,000</b>		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1923	Voucher	58,671	0	0	0	58,671	58,671	
						Voted-Sixth-Schedule-Khasi	2150	Voucher	3,509	0	0	0	3,509	3,509	
					<b>Total Object Head-- 11 :</b>			<b>62,180</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>62,180</b>	<b>62,180</b>		
					<b>Total Sub Head :</b>			<b>15,37,183</b>	<b>0</b>	<b>1,17,000</b>	<b>17,600</b>	<b>14,02,583</b>	<b>15,37,183</b>		
					<b>Total Minor Head 113 :</b>			<b>26,44,697</b>	<b>0</b>	<b>1,58,000</b>	<b>26,400</b>	<b>24,60,297</b>	<b>26,44,697</b>		
					<b>Total Sub Major Head 0 :</b>			<b>30,94,728</b>	<b>0</b>	<b>1,99,500</b>	<b>33,000</b>	<b>28,62,228</b>	<b>30,94,728</b>		
					<b>Total Major Head 2401 :</b>			<b>30,94,728</b>	<b>0</b>	<b>1,99,500</b>	<b>33,000</b>	<b>28,62,228</b>	<b>30,94,728</b>		
					<b>Total of Month :</b>			<b>30,94,728</b>	<b>0</b>	<b>1,99,500</b>	<b>33,000</b>	<b>28,62,228</b>	<b>30,94,728</b>		
<b>Month of Account:</b> DEC/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1324	Voucher	1,62,434	0	19,000	0	1,43,434	1,62,434	
						Voted-Sixth-Schedule-Khasi	4607	Voucher	1,62,434	0	19,000	0	1,43,434	1,62,434	

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury</b>		Shillong (North) Treasury												
<b>D.D.O. :</b>		200015 Assistant Agricultural Engineer (Mechanical) Shillong												
<b>Month of Account:</b>		DEC/2023												
Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance									
<b>Total Object Head-- 1 :</b>								<b>3,24,868</b>	<b>0</b>	<b>38,000</b>	<b>0</b>	<b>2,86,868</b>	<b>3,24,868</b>	
<b>Total Sub Head :</b>								<b>3,24,868</b>	<b>0</b>	<b>38,000</b>	<b>0</b>	<b>2,86,868</b>	<b>3,24,868</b>	
<b>Total Minor Head 1 :</b>								<b>3,24,868</b>	<b>0</b>	<b>38,000</b>	<b>0</b>	<b>2,86,868</b>	<b>3,24,868</b>	
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1147	Voucher	2,07,555	0	19,000	6,600	1,81,955	2,07,555
<b>Total Object Head-- 1 :</b>								<b>4,37,809</b>	<b>0</b>	<b>38,000</b>	<b>13,200</b>	<b>3,86,609</b>	<b>4,37,809</b>	
			06. Medical Treatment		Voted-Sixth-Schedule-Khasi		4853	Voucher	28,933	0	0	0	28,933	28,933
<b>Total Object Head-- 6 :</b>								<b>28,933</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,933</b>	<b>28,933</b>	
<b>Total Sub Head :</b>								<b>4,66,742</b>	<b>0</b>	<b>38,000</b>	<b>13,200</b>	<b>4,15,542</b>	<b>4,66,742</b>	
<b>Total Minor Head 109 :</b>								<b>4,66,742</b>	<b>0</b>	<b>38,000</b>	<b>13,200</b>	<b>4,15,542</b>	<b>4,66,742</b>	
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1121	Voucher	1,03,940	0	15,000	0	88,940	1,03,940
<b>Total Object Head-- 1 :</b>								<b>14,23,790</b>	<b>0</b>	<b>82,000</b>	<b>17,600</b>	<b>13,24,190</b>	<b>14,23,790</b>	
			02. Wages		Voted-Sixth-		2130							



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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200015 Assistant Agricultural Engineer (Mechanical) Shillong**Month of Account:** DEC/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	02. Wages	Voted-Sixth-Schedule-Khasi		2130	Voucher	3,22,950	0	0	0	3,22,950	3,22,950	
					Voted-Sixth-Schedule-Khasi		2165	Voucher	12,000	0	0	12,000	12,000		
					<b>Total Object Head-- 2 :</b>			<b>3,34,950</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,34,950</b>	<b>3,34,950</b>		
					<b>Total Sub Head :</b>			<b>17,58,740</b>	<b>0</b>	<b>82,000</b>	<b>17,600</b>	<b>16,59,140</b>	<b>17,58,740</b>		
					(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1144	Voucher	12,98,345	0	1,03,500	13,200
			Voted-Sixth-Schedule-Khasi					1307	Voucher	86,569	0	10,000	4,400	72,169	86,569
			Voted-Sixth-Schedule-Khasi					4665	Voucher	86,569	0	10,000	4,400	72,169	86,569
			Voted-Sixth-Schedule-Khasi					4701	Voucher	12,98,345	0	1,03,500	13,200	11,81,645	12,98,345
			<b>Total Object Head-- 1 :</b>			<b>27,69,828</b>	<b>0</b>	<b>2,27,000</b>	<b>35,200</b>	<b>25,07,628</b>	<b>27,69,828</b>				
			02. Wages		Voted-Sixth-Schedule-Khasi		2035	Voucher	60,000	0	0	0	60,000	60,000	
						<b>Total Object Head-- 2 :</b>			<b>60,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60,000</b>	<b>60,000</b>	
			06. Medical Treatment		Voted-Sixth-Schedule-Khasi		2812	Voucher	56,171	0	0	0	56,171	56,171	
						<b>Total Object Head-- 6 :</b>			<b>56,171</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>56,171</b>	<b>56,171</b>	
			<b>Total Sub Head :</b>			<b>28,85,999</b>	<b>0</b>	<b>2,27,000</b>	<b>35,200</b>	<b>26,23,799</b>	<b>28,85,999</b>				
			<b>Total Minor Head 113 :</b>			<b>46,44,739</b>	<b>0</b>	<b>3,09,000</b>	<b>52,800</b>	<b>42,82,939</b>	<b>46,44,739</b>				
<b>Total Sub Major Head 0 :</b>			<b>54,36,349</b>	<b>0</b>	<b>3,85,000</b>	<b>66,000</b>	<b>49,85,349</b>	<b>54,36,349</b>							

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury</b> Shillong (North) Treasury														
<b>D.D.O. :</b> 200015 Assistant Agricultural Engineer (Mechanical) Shillong														
<b>Month of Account:</b> DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
<b>Total Major Head 2401 :</b>									<b>54,36,349</b>	<b>0</b>	<b>3,85,000</b>	<b>66,000</b>	<b>49,85,349</b>	<b>54,36,349</b>
<b>Total of Month :</b>									<b>54,36,349</b>	<b>0</b>	<b>3,85,000</b>	<b>66,000</b>	<b>49,85,349</b>	<b>54,36,349</b>
<b>Month of Account:</b> JAN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1155	Voucher	18,612	0	0	0	18,612	18,612
<b>Total Object Head-- I :</b>									<b>18,612</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,612</b>	<b>18,612</b>
<b>Total Sub Head :</b>									<b>18,612</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,612</b>	<b>18,612</b>
<b>Total Minor Head I :</b>									<b>18,612</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,612</b>	<b>18,612</b>
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1154	Voucher	26,385	0	0	0	26,385	26,385
									23,003	0	0	0	23,003	23,003
									608	0	0	0	608	608
<b>Total Object Head-- I :</b>									<b>49,996</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>49,996</b>	<b>49,996</b>
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1170	Voucher	34,936	0	0	0	34,936	34,936
<b>Total Object Head-- II :</b>									<b>34,936</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>34,936</b>	<b>34,936</b>
<b>Total Sub Head :</b>									<b>84,932</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>84,932</b>	<b>84,932</b>

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Shillong (North) Treasury													
<b>D.D.O. :</b>		200015 Assistant Agricultural Engineer (Mechanical) Shillong													
<b>Month of Account:</b>		JAN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	109	<b>Total Minor Head 109 :</b>						<b>84,932</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>84,932</b>	<b>84,932</b>	
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1158	Voucher	70,340	0	0	0	70,340	70,340	
						Voted-Sixth-Schedule-Khasi	1308	Voucher	12,420	0	0	0	12,420	12,420	
					<b>Total Object Head-- 1 :</b>				<b>82,760</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>82,760</b>	<b>82,760</b>	
				02. Wages		Voted-Sixth-Schedule-Khasi	398	Voucher	2,15,300	0	0	0	2,15,300	2,15,300	
					<b>Total Object Head-- 2 :</b>				<b>2,15,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,15,300</b>	<b>2,15,300</b>	
				(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	1168	Voucher	11,365	0	0	0	11,365	11,365	
					<b>Total Object Head-- 11 :</b>				<b>11,365</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,365</b>	<b>11,365</b>	
				<b>Total Sub Head :</b>					<b>3,09,425</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,09,425</b>	<b>3,09,425</b>	
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1153	Voucher	10,332	0	0	0	10,332	10,332	
						Voted-Sixth-Schedule-Khasi	1157	Voucher	1,47,378	0	0	0	1,47,378	1,47,378	
					<b>Total Object Head-- 1 :</b>				<b>1,57,710</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,57,710</b>	<b>1,57,710</b>	
				02. Wages		Voted-Sixth-Schedule-Khasi	399	Voucher	40,000	0	0	0	40,000	40,000	
					<b>Total Object Head-- 2 :</b>				<b>40,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,000</b>	<b>40,000</b>	
				(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	1171	Voucher	1,22,925	0	0	0	1,22,925	1,22,925	
					<b>Total Object Head-- 11 :</b>				<b>1,22,925</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,22,925</b>	<b>1,22,925</b>	
				<b>Total Sub Head :</b>					<b>3,20,635</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,20,635</b>	<b>3,20,635</b>	

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Shillong (North) Treasury													
<b>D.D.O. :</b>		200015 Assistant Agricultural Engineer (Mechanical) Shillong													
<b>Month of Account:</b>		JAN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	113			<b>Total Minor Head</b>	<i>113 :</i>			<b>6,30,060</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,30,060</b>	<b>6,30,060</b>	
					<b>Total Sub Major Head</b>	<i>0 :</i>			<b>7,33,604</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,33,604</b>	<b>7,33,604</b>	
					<b>Total Major Head</b>	<i>2401 :</i>			<b>7,33,604</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,33,604</b>	<b>7,33,604</b>	
					<b>Total of Month :</b>				<b>7,33,604</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,33,604</b>	<b>7,33,604</b>	
<b>Month of Account:</b>		FEB/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1110	Voucher	1,65,536	0	19,000	0	1,46,536	1,65,536	
					<b>Total Object Head--</b>	<i>1 :</i>			<b>1,65,536</b>	<b>0</b>	<b>19,000</b>	<b>0</b>	<b>1,46,536</b>	<b>1,65,536</b>	
					<b>Total Sub Head :</b>				<b>1,65,536</b>	<b>0</b>	<b>19,000</b>	<b>0</b>	<b>1,46,536</b>	<b>1,65,536</b>	
					<b>Total Minor Head</b>	<i>1 :</i>			<b>1,65,536</b>	<b>0</b>	<b>19,000</b>	<b>0</b>	<b>1,46,536</b>	<b>1,65,536</b>	
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1105	Voucher	2,41,444	0	23,000	6,600	2,11,844	2,41,444	
						Voted-Sixth-Schedule-Khasi	922	Voucher	8,389	0	0	0	8,389	8,389	
					<b>Total Object Head--</b>	<i>1 :</i>			<b>2,49,833</b>	<b>0</b>	<b>23,000</b>	<b>6,600</b>	<b>2,20,233</b>	<b>2,49,833</b>	
					<b>Total Sub Head :</b>				<b>2,49,833</b>	<b>0</b>	<b>23,000</b>	<b>6,600</b>	<b>2,20,233</b>	<b>2,49,833</b>	
					<b>Total Minor Head</b>	<i>109 :</i>			<b>2,49,833</b>	<b>0</b>	<b>23,000</b>	<b>6,600</b>	<b>2,20,233</b>	<b>2,49,833</b>	
		113	(02) Agricultural	0	(01) Salaries, Sumtuary	Voted-Sixth-	1106	Voucher	5,85,861	0	46,000	8,800	5,31,061	5,85,861	

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b>		Agriculture Department														
<b>Treasury</b>		Shillong (North) Treasury														
<b>D.D.O. :</b>		200015 Assistant Agricultural Engineer (Mechanical) Shillong														
<b>Month of Account:</b>		FEB/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1573	Voucher	30,551	0	0	0	30,551	30,551		
							1577	Voucher	2,182	0	0	0	2,182	2,182		
							907	Voucher	1,06,010	0	15,000	0	91,010	1,06,010		
							<b>Total Object Head-- 1 :</b>			<b>7,24,604</b>	<b>0</b>	<b>61,000</b>	<b>8,800</b>	<b>6,54,804</b>	<b>7,24,604</b>	
							02. Wages	Voted-Sixth-Schedule-Khasi	2069	Voucher	15,714	0	0	0	15,714	15,714
									2070	Voucher	1,20,549	0	0	0	1,20,549	1,20,549
					2076	Voucher			3,39,729	0	0	0	3,39,729	3,39,729		
					<b>Total Object Head-- 2 :</b>			<b>4,75,992</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,75,992</b>	<b>4,75,992</b>			
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2880	Voucher	45,309	0	0	0	45,309	45,309		
							2881	Voucher	1,03,474	0	0	0	1,03,474	1,03,474		
							2886	Voucher	1,56,068	0	0	0	1,56,068	1,56,068		
							2887	Voucher	44,941	0	0	0	44,941	44,941		
					<b>Total Object Head-- 13 :</b>			<b>3,49,792</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,49,792</b>	<b>3,49,792</b>			
					27. Minor Works/Maintenance	Voted-Sixth-Schedule-Khasi	3381	Voucher	42,198	0	0	0	42,198	42,198		
							3384	Voucher	1,11,106	0	0	0	1,11,106	1,11,106		
							3386	Voucher	45,673	0	0	0	45,673	45,673		

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Shillong (North) Treasury													
<b>D.D.O. :</b>		200015 Assistant Agricultural Engineer (Mechanical) Shillong													
<b>Month of Account:</b>		FEB/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Khasi	3409	Voucher	1,21,483	0	0	0	0	1,21,483	1,21,483
						Voted-Sixth-Schedule-Khasi	3410	Voucher	1,31,275	0	0	0	0	1,31,275	1,31,275
						Voted-Sixth-Schedule-Khasi	3412	Voucher	46,960	0	0	0	0	46,960	46,960
						Voted-Sixth-Schedule-Khasi	3413	Voucher	1,28,034	0	0	0	0	1,28,034	1,28,034
						Voted-Sixth-Schedule-Khasi	3464	Voucher	1,18,208	0	0	0	0	1,18,208	1,18,208
						Voted-Sixth-Schedule-Khasi	3465	Voucher	18,880	0	0	0	0	18,880	18,880
						Voted-Sixth-Schedule-Khasi	3467	Voucher	54,870	0	0	0	0	54,870	54,870
						Voted-Sixth-Schedule-Khasi	3472	Voucher	50,217	0	0	0	0	50,217	50,217
						Voted-Sixth-Schedule-Khasi	3474	Voucher	23,588	0	0	0	0	23,588	23,588
						Voted-Sixth-Schedule-Khasi	3475	Voucher	49,949	0	0	0	0	49,949	49,949
						Voted-Sixth-Schedule-Khasi	3477	Voucher	8,732	0	0	0	0	8,732	8,732
						Voted-Sixth-Schedule-Khasi	3479	Voucher	46,256	0	0	0	0	46,256	46,256
						Voted-Sixth-Schedule-Khasi	3554	Voucher	1,16,396	0	0	0	0	1,16,396	1,16,396
<b>Total Object Head-- 27 :</b>									<b>11,13,825</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,13,825</b>	<b>11,13,825</b>
<b>Total Sub Head :</b>									<b>26,64,213</b>	<b>0</b>	<b>61,000</b>	<b>8,800</b>	<b>25,94,413</b>	<b>26,64,213</b>	
			(04) Land Reclamation Scheme(Including	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1093	Voucher	88,291	0	10,000	4,400		73,891	88,291

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury</b> Shillong (North) Treasury															
<b>D.D.O. :</b> 200015 Assistant Agricultural Engineer (Mechanical) Shillong															
<b>Month of Account:</b> FEB/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1102	Voucher	12,07,346	0	1,18,000	13,200	10,76,146	12,07,346	
						Voted-Sixth-Schedule-Khasi	1574	Voucher	1,04,396	0	0	0	1,04,396	1,04,396	
						Voted-Sixth-Schedule-Khasi	1579	Voucher	7,460	0	0	0	7,460	7,460	
<b>Total Object Head-- 1 :</b>									<b>14,07,493</b>	<b>0</b>	<b>1,28,000</b>	<b>17,600</b>	<b>12,61,893</b>	<b>14,07,493</b>	
					02. Wages	Voted-Sixth-Schedule-Khasi	2072	Voucher	22,396	0	0	0	22,396	22,396	
						Voted-Sixth-Schedule-Khasi	2075	Voucher	63,116	0	0	0	63,116	63,116	
						Voted-Sixth-Schedule-Khasi	2077	Voucher	2,916	0	0	0	2,916	2,916	
<b>Total Object Head-- 2 :</b>									<b>88,428</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>88,428</b>	<b>88,428</b>	
<b>Total Sub Head :</b>									<b>14,95,921</b>	<b>0</b>	<b>1,28,000</b>	<b>17,600</b>	<b>13,50,321</b>	<b>14,95,921</b>	
<b>Total Minor Head 113 :</b>									<b>41,60,134</b>	<b>0</b>	<b>1,89,000</b>	<b>26,400</b>	<b>39,44,734</b>	<b>41,60,134</b>	
<b>Total Sub Major Head 0 :</b>									<b>45,75,503</b>	<b>0</b>	<b>2,31,000</b>	<b>33,000</b>	<b>43,11,503</b>	<b>45,75,503</b>	
<b>Total Major Head 2401 :</b>									<b>45,75,503</b>	<b>0</b>	<b>2,31,000</b>	<b>33,000</b>	<b>43,11,503</b>	<b>45,75,503</b>	
<b>Total of Month :</b>									<b>45,75,503</b>	<b>0</b>	<b>2,31,000</b>	<b>33,000</b>	<b>43,11,503</b>	<b>45,75,503</b>	
<b>Month of Account:</b> MAR/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		

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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200015 Assistant Agricultural Engineer (Mechanical) Shillong**Month of Account:** MAR/2024

Major Head	Sub Major Head	Sub Head	Sub Object Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	109	Voucher	1,65,536	0	19,000	0	1,46,536	1,65,536	
									<b>Total Object Head-- 1 :</b>	<b>1,65,536</b>	<b>0</b>	<b>19,000</b>	<b>0</b>	<b>1,46,536</b>	<b>1,65,536</b>
			(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	7809	Voucher	5,79,080	0	0	0	5,79,080	5,79,080	
									<b>Total Object Head-- 14 :</b>	<b>5,79,080</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,79,080</b>	<b>5,79,080</b>
		<b>Total Sub Head :</b>		<b>1,65,536</b>	<b>0</b>	<b>19,000</b>	<b>0</b>	<b>1,46,536</b>	<b>1,65,536</b>						
		<b>Total Minor Head 1 :</b>		<b>7,44,616</b>	<b>0</b>	<b>19,000</b>	<b>0</b>	<b>7,25,616</b>	<b>7,44,616</b>						
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	44	Voucher	2,41,444	0	23,000	0	2,18,444	2,41,444	
									<b>Total Object Head-- 1 :</b>	<b>2,41,444</b>	<b>0</b>	<b>23,000</b>	<b>0</b>	<b>2,18,444</b>	<b>2,41,444</b>
			06. Medical Treatment	Voted-Sixth-Schedule-Khasi	3609	Voucher	14,348	0	0	0	14,348	14,348			
							<b>Total Object Head-- 6 :</b>	<b>14,348</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,348</b>	<b>14,348</b>		
<b>Total Sub Head :</b>		<b>2,55,792</b>	<b>0</b>	<b>23,000</b>	<b>0</b>	<b>2,32,792</b>	<b>2,55,792</b>								
<b>Total Minor Head 109 :</b>		<b>2,55,792</b>	<b>0</b>	<b>23,000</b>	<b>0</b>	<b>2,32,792</b>	<b>2,55,792</b>								
113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	104	Voucher	6,84,771	0	57,000	0	6,27,771	6,84,771			
							Voted-Sixth-Schedule-Khasi	20	Voucher	1,06,010	0	15,000	0	91,010	1,06,010
			<b>Total Object Head-- 1 :</b>	<b>7,90,781</b>	<b>0</b>	<b>72,000</b>				<b>0</b>	<b>7,18,781</b>	<b>7,90,781</b>			
02. Wages	Voted-Sixth-	1990	Voucher	3,17,811	0	0	0	3,17,811	3,17,811						



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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b>		Agriculture Department														
<b>Treasury</b>		Shillong (North) Treasury														
<b>D.D.O. :</b>		200015 Assistant Agricultural Engineer (Mechanical) Shillong														
<b>Month of Account:</b>		MAR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	Voted-Sixth-Schedule-Khasi	1992	Voucher	12,000	0	0	0	12,000	12,000		
						Voted-Sixth-Schedule-Khasi	3802	Voucher	81,606	0	0	0	81,606	81,606		
					<b>Total Object Head-- 2 :</b>						<b>4,11,417</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,11,417</b>	<b>4,11,417</b>
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	3797	Voucher	36,045	0	0	0	36,045	36,045		
						Voted-Sixth-Schedule-Khasi	3799	Voucher	32,240	0	0	0	32,240	32,240		
						Voted-Sixth-Schedule-Khasi	4176	Voucher	15,091	0	0	0	15,091	15,091		
						Voted-Sixth-Schedule-Khasi	4185	Voucher	14,940	0	0	0	14,940	14,940		
						<b>Total Object Head-- 11 :</b>						<b>98,316</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>98,316</b>
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	8125	Voucher	27,730	0	0	0	27,730	27,730		
						Voted-Sixth-Schedule-Khasi	8134	Voucher	26,220	0	0	0	26,220	26,220		
						Voted-Sixth-Schedule-Khasi	8138	Voucher	19,057	0	0	0	19,057	19,057		
						Voted-Sixth-Schedule-Khasi	8144	Voucher	11,965	0	0	0	11,965	11,965		
						Voted-Sixth-Schedule-Khasi	8148	Voucher	14,868	0	0	0	14,868	14,868		
					<b>Total Object Head-- 13 :</b>						<b>99,840</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>99,840</b>	<b>99,840</b>
					24. P.O.L.	Voted-Sixth-Schedule-Khasi	3211	Voucher	2,00,931	0	0	0	2,00,931	2,00,931		
						Voted-Sixth-Schedule-Khasi	3221	Voucher	2,36,851	0	0	0	2,36,851	2,36,851		

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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200015 Assistant Agricultural Engineer (Mechanical) Shillong**Month of Account:** MAR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	24. P.O.L.	Voted-Sixth-Schedule-Khasi		3222	Voucher	2,13,119	0	0	0	2,13,119	2,13,119	
					Voted-Sixth-Schedule-Khasi		3224	Voucher	2,30,576	0	0	0	2,30,576	2,30,576	
					Voted-Sixth-Schedule-Khasi		3226	Voucher	1,98,501	0	0	0	1,98,501	1,98,501	
					<b>Total Object Head-- 24 :</b>					<b>10,79,978</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,79,978</b>	<b>10,79,978</b>
					<b>Total Sub Head :</b>					<b>24,80,332</b>	<b>0</b>	<b>72,000</b>	<b>0</b>	<b>24,08,332</b>	<b>24,80,332</b>
					(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		30	Voucher	88,291	0	10,000	0
			Voted-Sixth-Schedule-Khasi					41	Voucher	13,22,930	0	1,18,000	0	12,04,930	13,22,930
			<b>Total Object Head-- 1 :</b>							<b>14,11,221</b>	<b>0</b>	<b>1,28,000</b>	<b>0</b>	<b>12,83,221</b>	<b>14,11,221</b>
			02. Wages			Voted-Sixth-Schedule-Khasi		1988	Voucher	59,044	0	0	0	59,044	59,044
						<b>Total Object Head-- 2 :</b>					<b>59,044</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>59,044</b>
			06. Medical Treatment			Voted-Sixth-Schedule-Khasi		3803	Voucher	20,290	0	0	0	20,290	20,290
						Voted-Sixth-Schedule-Khasi		3804	Voucher	20,492	0	0	0	20,492	20,492
						<b>Total Object Head-- 6 :</b>					<b>40,782</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,782</b>
			<b>Total Sub Head :</b>					<b>15,11,047</b>	<b>0</b>	<b>1,28,000</b>	<b>0</b>	<b>13,83,047</b>	<b>15,11,047</b>		
			<b>Total Minor Head 113 :</b>					<b>39,91,379</b>	<b>0</b>	<b>2,00,000</b>	<b>0</b>	<b>37,91,379</b>	<b>39,91,379</b>		
<b>Total Sub Major Head 0 :</b>					<b>49,91,787</b>	<b>0</b>	<b>2,42,000</b>	<b>0</b>	<b>47,49,787</b>	<b>49,91,787</b>					

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury</b> Shillong (North) Treasury														
<b>D.D.O. :</b> 200015 Assistant Agricultural Engineer (Mechanical) Shillong														
<b>Month of Account:</b> MAR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
<b>Total Major Head 2401 :</b>									49,91,787	0	2,42,000	0	47,49,787	49,91,787
<b>Total of Month :</b>									49,91,787	0	2,42,000	0	47,49,787	49,91,787
<b>Total of DDO 200015 :</b>									4,19,82,798	0	26,94,500	3,30,000	3,89,58,298	4,19,82,798
<b>Reconciliation Portion</b>														
<b>Month of Account:</b> 06/2023														
2401	0	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	State Plan		Voted-Sixth-Schedule-Khasi	1835				39,000	
2401	0	1	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	State Plan		Voted-Sixth-Schedule-Khasi	1835				-39,000	
<b>DDO wise reconciliation Total :</b>													<b>0</b>	
<b>Internal Adjustment of A.G. Office:</b>														
<b>DDO Name</b> 200015														
<b>Month of Account</b> FEB-2020														
2401	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	State Plan		Voted-Sixth-Schedule-Khasi		35449			-6,600	
<b>Monthwise Internal Adjustment Total :</b>													<b>-6,600</b>	
<b>DDO wise Internal Adjustment Total:</b>													<b>-6,600</b>	
<b>DDO wise Total ( Original +Reconciliation+IA ) :</b>													<b>4,19,76,198</b>	
<b>Summary of DDO wise expenditure</b>														

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<b>Demand :</b>	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
<b>Department :</b>	Agriculture Department					
<b>Treasury</b>	Shillong (North) Treasury					
<b>D.D.O. :</b>	200015	Assistant Agricultural Engineer (Mechanical) Shillong				
<u>Summary of DDO wise expenditure</u>						
<b>2401 00 1</b>	<b>(02) District Offices</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>19,48,924</b>	
<b>2401 00 1</b>	<b>(02) District Offices</b>	<b>0</b>	<b>(11) Travel Expenses, Conveyance Allowances</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>9,922</b>	
<b>2401 00 1</b>	<b>(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)</b>	<b>0</b>	<b>14.Rents,Rates And Taxes</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>5,88,382</b>	
<b>2401 00 109</b>	<b>(04) Demonstration In Cultivator'S Field</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>35,11,666</b>	
<b>2401 00 109</b>	<b>(04) Demonstration In Cultivator'S Field</b>	<b>0</b>	<b>06. Medical Treatment</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>43,281</b>	
<b>2401 00 109</b>	<b>(04) Demonstration In Cultivator'S Field</b>	<b>0</b>	<b>(11) Travel Expenses, Conveyance Allowances</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>54,775</b>	
<b>2401 00 113</b>	<b>(02) Agricultural Engineering(Mechanical)</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>94,57,133</b>	
<b>2401 00 113</b>	<b>(02) Agricultural Engineering(Mechanical)</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>46,62,127</b>	
<b>2401 00 113</b>	<b>(02) Agricultural Engineering(Mechanical)</b>	<b>0</b>	<b>06. Medical Treatment</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>1,53,893</b>	
<b>2401 00 113</b>	<b>(02) Agricultural Engineering(Mechanical)</b>	<b>0</b>	<b>(11) Travel Expenses, Conveyance Allowances</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>2,59,659</b>	
<b>2401 00 113</b>	<b>(02) Agricultural Engineering(Mechanical)</b>	<b>0</b>	<b>(13) Office Expenses</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>4,49,632</b>	
<b>2401 00 113</b>	<b>(02) Agricultural Engineering(Mechanical)</b>	<b>0</b>	<b>24. P.O.L.</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>10,79,978</b>	
<b>2401 00 113</b>	<b>(02) Agricultural Engineering(Mechanical)</b>	<b>0</b>	<b>27. Minor Works/Maintenance</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>11,13,825</b>	
<b>2401 00 113</b>	<b>(04) Land Reclamation Scheme(Including Subsidy On Hire</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>1,70,14,982</b>	

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200015 Assistant Agricultural Engineer (Mechanical) ShillongSummary of DDO wise expenditure

2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	02. Wages	Voted-Sixth-Schedule-Khasi	6,96,910
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	6,64,895
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2,72,814
2401	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	Voted-Sixth-Schedule-Khasi	-6,600
							<b>4,19,76,198</b>

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Shillong (North) Treasury													
<b>D.D.O. :</b>		200022 Director Of Agriculture(Resh &Training) Shillong													
<b>Month of Account:</b> JUN/2008															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2415	01	001	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	0	01. Salaries	Voted-Sixth-Schedule-Khasi	5	Voucher	14,109	0	0	0	14,109	14,109	
<b>Total Object Head-- 1 :</b>									<b>14,109</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,109</b>	<b>14,109</b>	
<b>Total Sub Head :</b>									<b>14,109</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,109</b>	<b>14,109</b>	
<b>Total Minor Head 1 :</b>									<b>14,109</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,109</b>	<b>14,109</b>	
<b>Total Sub Major Head 1 :</b>									<b>14,109</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,109</b>	<b>14,109</b>	
<b>Total Major Head 2415 :</b>									<b>14,109</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,109</b>	<b>14,109</b>	
<b>Total of Month :</b>									<b>14,109</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,109</b>	<b>14,109</b>	
<b>Month of Account:</b> APR/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2415	01	001	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	0	01. Salaries	General-Voted	756	Voucher	21,189	0	0	0	21,189	21,189	
									1,87,304	0	40,000	0	1,47,304	1,87,304	
<b>Total Object Head-- 1 :</b>									<b>2,08,493</b>	<b>0</b>	<b>40,000</b>	<b>0</b>	<b>1,68,493</b>	<b>2,08,493</b>	
									44,919	0	0	0	44,919	44,919	
<b>Total Object Head-- 2 :</b>									<b>44,919</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>44,919</b>	<b>44,919</b>	
<b>Total Sub Head :</b>									<b>2,53,412</b>	<b>0</b>	<b>40,000</b>	<b>0</b>	<b>2,13,412</b>	<b>2,53,412</b>	
<b>Total Minor Head 1 :</b>									<b>2,53,412</b>	<b>0</b>	<b>40,000</b>	<b>0</b>	<b>2,13,412</b>	<b>2,53,412</b>	

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	01	004	(13) Soil Testing Lab	0	01. Salaries	General-Voted	851	Voucher	1,00,020	1,400	6,000	2,200	90,420	98,620	
					<b>Total Object Head-- 1 :</b>				<b>1,00,020</b>	<b>1,400</b>	<b>6,000</b>	<b>2,200</b>	<b>90,420</b>	<b>98,620</b>	
					02. Wages	General-Voted	1262	Voucher	29,946	0	0	0	29,946	29,946	
			<b>Total Object Head-- 2 :</b>				<b>29,946</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29,946</b>	<b>29,946</b>			
			<b>Total Sub Head :</b>				<b>1,29,966</b>	<b>1,400</b>	<b>6,000</b>	<b>2,200</b>	<b>1,20,366</b>	<b>1,28,566</b>			
			(14) State Soil Survey Organisation	0	01. Salaries	General-Voted	735	Voucher	4,26,612	0	80,000	0	3,46,612	4,26,612	
						General-Voted	839	Voucher	2,37,084	1,400	25,000	6,600	2,04,084	2,35,684	
					<b>Total Object Head-- 1 :</b>				<b>6,63,696</b>	<b>1,400</b>	<b>1,05,000</b>	<b>6,600</b>	<b>5,50,696</b>	<b>6,62,296</b>	
					02. Wages	General-Voted	1263	Voucher	14,973	0	0	0	14,973	14,973	
					<b>Total Object Head-- 2 :</b>				<b>14,973</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,973</b>	<b>14,973</b>	
					<b>Total Sub Head :</b>				<b>6,78,669</b>	<b>1,400</b>	<b>1,05,000</b>	<b>6,600</b>	<b>5,65,669</b>	<b>6,77,269</b>	
			(15) Seed Testing Lab	0	02. Wages	General-Voted	1260	Voucher	29,946	0	0	0	29,946	29,946	
						<b>Total Object Head-- 2 :</b>				<b>29,946</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29,946</b>	<b>29,946</b>
						<b>Total Sub Head :</b>				<b>29,946</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29,946</b>	<b>29,946</b>
			<b>Total Minor Head 4 :</b>				<b>8,38,581</b>	<b>2,800</b>	<b>1,11,000</b>	<b>8,800</b>	<b>7,15,981</b>	<b>8,35,781</b>			
277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted	737	Voucher	2,88,940	0	38,000	0	2,50,940	2,88,940			
				<b>Total Object Head-- 1 :</b>				<b>2,88,940</b>	<b>0</b>	<b>38,000</b>	<b>0</b>	<b>2,50,940</b>	<b>2,88,940</b>		
			02. Wages	General-Voted	1264	Voucher	58,311	0	0	0	58,311	58,311			
<b>Total Object Head-- 2 :</b>				<b>58,311</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>58,311</b>	<b>58,311</b>						

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<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Shillong (North) Treasury													
<b>D.D.O. :</b>		200022 Director Of Agriculture(Resh & Training) Shillong													
<b>Month of Account:</b>		APR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	01	277	(04) Basic Agriculture Training Centre		<b>Total Sub Head :</b>				3,47,251	0	38,000	0	0	3,09,251	3,47,251
					<b>Total Minor Head 277 :</b>				3,47,251	0	38,000	0	0	3,09,251	3,47,251
					<b>Total Sub Major Head 1 :</b>				14,39,244	2,800	1,89,000	8,800	8,800	12,38,644	14,36,444
					<b>Total Major Head 2415 :</b>				14,39,244	2,800	1,89,000	8,800	8,800	12,38,644	14,36,444
					<b>Total of Month :</b>				14,39,244	2,800	1,89,000	8,800	8,800	12,38,644	14,36,444
<b>Month of Account:</b>		MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	109	(47) National Mission On 6 Agricultural Extension And Technology (Nmaet)	01. Salaries	Centrally Sponsored Schemes	General-Voted	1493	Voucher	21,28,000	0	0	0	0	21,28,000	21,28,000
					<b>Total Object Head-- 1 :</b>				21,28,000	0	0	0	0	21,28,000	21,28,000
				13. Office Expenses	Centrally Sponsored Schemes	General-Voted	1892	Voucher	93,100	0	0	0	0	93,100	93,100
					<b>Total Object Head-- 13 :</b>				93,100	0	0	0	0	93,100	93,100
				20. Other Administrative Expenses	Centrally Sponsored Schemes	General-Voted	1887	Voucher	7,58,100	0	0	0	0	7,58,100	7,58,100
					<b>Total Object Head-- 20 :</b>				7,58,100	0	0	0	0	7,58,100	7,58,100
				50. Other Charges	Centrally Sponsored Schemes	General-Voted	1898	Voucher	13,300	0	0	0	0	13,300	13,300



**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury</b> Shillong (North) Treasury														
<b>D.D.O. :</b> 200022 Director Of Agriculture(Resh & Training) Shillong														
<b>Month of Account:</b> MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	50. Other Charges	<b>Total Object Head-- 50 :</b>				<b>13,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,300</b>	<b>13,300</b>
				01. Salaries	Centrally Sponsored Schemes	General-Voted	1707	Voucher	96,000	0	0	0	96,000	96,000
					<b>Total Object Head-- 1 :</b>				<b>96,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>96,000</b>	<b>96,000</b>
				13. Office Expenses	Centrally Sponsored Schemes	General-Voted	1905	Voucher	4,200	0	0	0	4,200	4,200
					<b>Total Object Head-- 13 :</b>				<b>4,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,200</b>	<b>4,200</b>
				20. Other Administrative Expenses	Centrally Sponsored Schemes	General-Voted	1963	Voucher	34,200	0	0	0	34,200	34,200
					<b>Total Object Head-- 20 :</b>				<b>34,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>34,200</b>	<b>34,200</b>
				50. Other Charges	Centrally Sponsored Schemes	General-Voted	1907	Voucher	600	0	0	0	600	600
					<b>Total Object Head-- 50 :</b>				<b>600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600</b>	<b>600</b>
			10	01. Salaries	Centrally Sponsored Schemes	General-Voted	1496	Voucher	1,37,76,000	0	0	0	1,37,76,000	1,37,76,000
						General-Voted	1786	Voucher	25,00,000	0	0	0	25,00,000	25,00,000
					<b>Total Object Head-- 1 :</b>				<b>1,62,76,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,62,76,000</b>	<b>1,62,76,000</b>
				13. Office Expenses	Centrally Sponsored Schemes	General-Voted	1902	Voucher	6,02,700	0	0	0	6,02,700	6,02,700
					<b>Total Object Head-- 13 :</b>				<b>6,02,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,02,700</b>	<b>6,02,700</b>
				20. Other	Centrally Sponsored Schemes	General-Voted	1900	Voucher						

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Shillong (North) Treasury													
<b>D.D.O. :</b>		200022 Director Of Agriculture(Resh &Training) Shillong													
<b>Month of Account:</b>		MAY/2023													
Major Head	Sub Major Head	Sub Head	Sub Object Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	20. Other Administrative Expenses	Centrally Sponsored Schemes	General-Voted	1900		49,07,700	0	0	0	49,07,700	49,07,700	
<b>Total Object Head-- 20 :</b>									<b>49,07,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>49,07,700</b>	<b>49,07,700</b>	
				50. Other Charges	Centrally Sponsored Schemes	General-Voted	1894	Voucher	86,100	0	0	0	86,100	86,100	
<b>Total Object Head-- 50 :</b>									<b>86,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>86,100</b>	<b>86,100</b>	
<b>Total Sub Head :</b>									<b>2,50,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,50,00,000</b>	<b>2,50,00,000</b>	
<b>Total Minor Head 109 :</b>									<b>2,50,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,50,00,000</b>	<b>2,50,00,000</b>	
<b>Total Sub Major Head 0 :</b>									<b>2,50,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,50,00,000</b>	<b>2,50,00,000</b>	
<b>Total Major Head 2401 :</b>									<b>2,50,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,50,00,000</b>	<b>2,50,00,000</b>	
2415	01	001	(01) Directorate Of Research, Training And Technology Induction (Rtti)	01. Salaries		General-Voted	885	Voucher	1,87,304	0	40,000	0	1,47,304	1,87,304	
<b>Total Object Head-- 1 :</b>									<b>1,87,304</b>	<b>0</b>	<b>40,000</b>	<b>0</b>	<b>1,47,304</b>	<b>1,87,304</b>	
				02. Wages		General-Voted	1497	Voucher	45,000	0	0	0	45,000	45,000	
<b>Total Object Head-- 2 :</b>									<b>45,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45,000</b>	<b>45,000</b>	
				11. Domestic Travel Expenses		General-Voted	1896	Voucher	50,328	0	0	0	50,328	50,328	
<b>Total Object Head-- 11 :</b>									<b>50,328</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,328</b>	<b>50,328</b>	
<b>Total Sub Head :</b>									<b>2,82,632</b>	<b>0</b>	<b>40,000</b>	<b>0</b>	<b>2,42,632</b>	<b>2,82,632</b>	
<b>Total Minor Head 1 :</b>									<b>2,82,632</b>	<b>0</b>	<b>40,000</b>	<b>0</b>	<b>2,42,632</b>	<b>2,82,632</b>	
		004	(13) Soil Testing Lab	01. Salaries		General-Voted	921	Voucher	1,00,020	1,400	6,000	2,200	90,420	98,620	

**Voucher Wise Expenditure Report**  
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**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200022 Director Of Agriculture(Resh & Training) Shillong**Month of Account:** MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	01	004	(13) Soil Testing Lab	0	01. Salaries				<b>1,00,020</b>	<b>1,400</b>	<b>6,000</b>	<b>2,200</b>	<b>90,420</b>	<b>98,620</b>	
					02. Wages	General-Voted	1503	Voucher	30,000	0	0	0	30,000	30,000	
					<b>Total Object Head-- 1 :</b>				<b>30,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,000</b>	<b>30,000</b>	
			<b>Total Sub Head :</b>				<b>1,30,020</b>	<b>1,400</b>	<b>6,000</b>	<b>2,200</b>	<b>1,20,420</b>	<b>1,28,620</b>			
			(14) State Soil Survey Organisation	0	01. Salaries	General-Voted	884	Voucher	4,26,612	0	80,000	0	3,46,612	4,26,612	
						General-Voted	923	Voucher	2,37,084	1,400	25,000	6,600	2,04,084	2,35,684	
						<b>Total Object Head-- 1 :</b>				<b>6,63,696</b>	<b>1,400</b>	<b>1,05,000</b>	<b>6,600</b>	<b>5,50,696</b>	<b>6,62,296</b>
					02. Wages	General-Voted	1499	Voucher	15,000	0	0	0	15,000	15,000	
						<b>Total Object Head-- 2 :</b>				<b>15,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,000</b>	<b>15,000</b>
						<b>Total Sub Head :</b>				<b>7,20,736</b>	<b>1,400</b>	<b>1,05,000</b>	<b>6,600</b>	<b>6,07,736</b>	<b>7,19,336</b>
			(15) Seed Testing Lab	0	02. Wages	General-Voted	1501	Voucher	30,000	0	0	0	30,000	30,000	
						<b>Total Object Head-- 2 :</b>				<b>30,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,000</b>	<b>30,000</b>
						<b>Total Sub Head :</b>				<b>30,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,000</b>	<b>30,000</b>
			<b>Total Minor Head 4 :</b>						<b>8,80,756</b>	<b>2,800</b>	<b>1,11,000</b>	<b>8,800</b>	<b>7,58,156</b>	<b>8,77,956</b>	
			277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted	883	Voucher	2,88,940	0	38,000	0	2,50,940	2,88,940
<b>Total Object Head-- 1 :</b>								<b>2,88,940</b>	<b>0</b>	<b>38,000</b>	<b>0</b>	<b>2,50,940</b>	<b>2,88,940</b>		
02. Wages	General-Voted	1500					Voucher	58,410	0	0	0	58,410	58,410		

**Voucher Wise Expenditure Report**  
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**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Run Date : 09/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200022 Director Of Agriculture(Resh & Training) Shillong**Month of Account:** MAY/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	01	277	(04) Basic Agriculture Training Centre	0	02. Wages				58,410	0	0	0	58,410	58,410	
<b>Total Object Head-- 2 :</b>									58,410	0	0	0	58,410	58,410	
<b>Total Sub Head :</b>									3,47,350	0	38,000	0	3,09,350	3,47,350	
<b>Total Minor Head 277 :</b>									3,47,350	0	38,000	0	3,09,350	3,47,350	
<b>Total Sub Major Head 1 :</b>									15,10,738	2,800	1,89,000	8,800	13,10,138	15,07,938	
<b>Total Major Head 2415 :</b>									15,10,738	2,800	1,89,000	8,800	13,10,138	15,07,938	
<b>Total of Month :</b>									2,65,10,738	2,800	1,89,000	8,800	2,63,10,138	2,65,07,938	

**Month of Account:** JUN/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	01	001	(01) Directorate Of Research, Training And Technology Induction (Rtti)	0	01. Salaries	General-Voted	157	Voucher	1,87,304	0	40,000	0	1,47,304	1,87,304	
						General-Voted	2514	Voucher	26,940	0	0	0	26,940	26,940	
<b>Total Object Head-- 1 :</b>									2,14,244	0	40,000	0	1,74,244	2,14,244	
						02. Wages	General-Voted	1257	Voucher	46,500	0	0	0	46,500	46,500
						General-Voted	1265	Voucher	8,000	0	0	0	8,000	8,000	
<b>Total Object Head-- 2 :</b>									54,500	0	0	0	54,500	54,500	
						13. Office Expenses	General-Voted	1777	Voucher	2,10,000	0	0	0	2,10,000	2,10,000
<b>Total Object Head-- 13 :</b>									2,10,000	0	0	0	2,10,000	2,10,000	
						24. P.O.L	General-Voted	3924	Voucher	25,000	0	0	0	25,000	25,000

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**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Run Date :

09/05/2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Shillong (North) Treasury													
<b>D.D.O. :</b>		200022 Director Of Agriculture(Resh &Training) Shillong													
<b>Month of Account:</b>		JUN/2023													
Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	01	001	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	0	24. P.O.L				25,000	0	0	0	0	25,000	25,000
									5,03,744	0	40,000	0	0	4,63,744	5,03,744
									5,03,744	0	40,000	0	0	4,63,744	5,03,744
		004	(13) Soil Testing Lab	0	01. Salaries	General-Voted	176	Voucher	1,00,020	1,400	6,000	2,200	90,420	98,620	
						General-Voted	2521	Voucher	13,200	0	0	0	13,200	13,200	
									1,13,220	1,400	6,000	2,200	1,03,620	1,11,820	
					02. Wages	General-Voted	1267	Voucher	31,000	0	0	0	31,000	31,000	
									31,000	0	0	0	31,000	31,000	
									1,44,220	1,400	6,000	2,200	1,34,620	1,42,820	
			(14) State Soil Survey Organisation	0	01. Salaries	General-Voted	166	Voucher	4,26,612	0	80,000	0	3,46,612	4,26,612	
						General-Voted	179	Voucher	2,37,084	1,400	25,000	6,600	2,04,084	2,35,684	
						General-Voted	2519	Voucher	31,440	0	0	0	31,440	31,440	
						General-Voted	2859	Voucher	60,320	0	0	0	60,320	60,320	
									7,55,456	1,400	1,05,000	6,600	6,42,456	7,54,056	
					02. Wages	General-Voted	1259	Voucher	15,500	0	0	0	15,500	15,500	
						General-Voted	1263	Voucher	8,000	0	0	0	8,000	8,000	
									23,500	0	0	0	23,500	23,500	
					11. Domestic Travel Expenses	General-Voted	1379	Voucher	29,152	0	0	0	29,152	29,152	
									29,152	0	0	0	29,152	29,152	
									8,08,108	1,400	1,05,000	6,600	6,95,108	8,06,708	

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
<b>Department :</b> Agriculture Department																		
<b>Treasury</b> Shillong (North) Treasury																		
<b>D.D.O. :</b> 200022 Director Of Agriculture(Resh &Training) Shillong																		
<b>Month of Account:</b> JUN/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2415	01	004	(15) Seed Testing Lab	0	02. Wages	General-Voted	1258	Voucher	31,000	0	0	0	31,000	31,000				
						General-Voted	3922	Voucher	30,000	0	0	0	30,000	30,000				
					<b>Total Object Head-- 2 :</b>								<b>61,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>61,000</b>	<b>61,000</b>
					<b>Total Sub Head :</b>								<b>61,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>61,000</b>	<b>61,000</b>
		<b>Total Minor Head 4 :</b>								<b>10,13,328</b>	<b>2,800</b>	<b>1,11,000</b>	<b>8,800</b>	<b>8,90,728</b>	<b>10,10,528</b>			
		277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted	172	Voucher	2,88,940	0	38,000	0	2,50,940	2,88,940				
						General-Voted	3565	Voucher	40,900	0	0	0	40,900	40,900				
					<b>Total Object Head-- 1 :</b>								<b>3,29,840</b>	<b>0</b>	<b>38,000</b>	<b>0</b>	<b>2,91,840</b>	<b>3,29,840</b>
					02. Wages	General-Voted	1256	Voucher	60,357	0	0	0	60,357	60,357				
						<b>Total Object Head-- 2 :</b>								<b>60,357</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60,357</b>
<b>Total Sub Head :</b>								<b>3,90,197</b>	<b>0</b>	<b>38,000</b>	<b>0</b>	<b>3,52,197</b>	<b>3,90,197</b>					
<b>Total Minor Head 277 :</b>								<b>3,90,197</b>	<b>0</b>	<b>38,000</b>	<b>0</b>	<b>3,52,197</b>	<b>3,90,197</b>					
<b>Total Sub Major Head 1 :</b>								<b>19,07,269</b>	<b>2,800</b>	<b>1,89,000</b>	<b>8,800</b>	<b>17,06,669</b>	<b>19,04,469</b>					
<b>Total Major Head 2415 :</b>								<b>19,07,269</b>	<b>2,800</b>	<b>1,89,000</b>	<b>8,800</b>	<b>17,06,669</b>	<b>19,04,469</b>					
<b>Total of Month :</b>								<b>19,07,269</b>	<b>2,800</b>	<b>1,89,000</b>	<b>8,800</b>	<b>17,06,669</b>	<b>19,04,469</b>					
<b>Month of Account:</b> JUL/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

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Run Date :

09/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200022 Director Of Agriculture(Resh &Training) Shillong**Month of Account:** JUL/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2415	01	001	(01) Directorate Of Research, Training And Technology Induction (Rtti)	0	01. Salaries	General-Voted	1591	Voucher	1,98,132	0	0	0	1,98,132	1,98,132		
					<b>Total Object Head-- 1 :</b>				<b>1,98,132</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,98,132</b>	<b>1,98,132</b>		
					02. Wages	General-Voted	443	Voucher	60,000	0	0	0	60,000	60,000		
					<b>Total Object Head-- 2 :</b>				<b>60,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60,000</b>	<b>60,000</b>		
					20. Other Administrative Expenses	General-Voted	2779	Voucher	16,16,000	0	0	0	16,16,000	16,16,000		
					<b>Total Object Head-- 20 :</b>				<b>16,16,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,16,000</b>	<b>16,16,000</b>		
					<b>Total Sub Head :</b>				<b>18,74,132</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,74,132</b>	<b>18,74,132</b>		
					<b>Total Minor Head 1 :</b>				<b>18,74,132</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,74,132</b>	<b>18,74,132</b>		
					004	(13) Soil Testing Lab	0	01. Salaries	General-Voted	692	Voucher	1,02,660	0	6,000	2,200	94,460
		<b>Total Object Head-- 1 :</b>						<b>1,02,660</b>	<b>0</b>	<b>6,000</b>	<b>2,200</b>	<b>94,460</b>	<b>1,02,660</b>			
		02. Wages	General-Voted	445				Voucher	30,000	0	0	0	30,000	30,000		
		<b>Total Object Head-- 2 :</b>						<b>30,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,000</b>	<b>30,000</b>			
		<b>Total Sub Head :</b>						<b>1,32,660</b>	<b>0</b>	<b>6,000</b>	<b>2,200</b>	<b>1,24,460</b>	<b>1,32,660</b>			
		(14) State Soil Survey Organisation	0	01. Salaries				General-Voted	604	Voucher	3,08,544	0	60,000	0	2,48,544	3,08,544
								General-Voted	698	Voucher	2,43,372	0	25,000	6,600	2,11,772	2,43,372
<b>Total Object Head-- 1 :</b>				<b>5,51,916</b>				<b>0</b>	<b>85,000</b>	<b>6,600</b>	<b>4,60,316</b>	<b>5,51,916</b>				
02. Wages	General-Voted			446				Voucher	30,000	0	0	0	30,000	30,000		
<b>Total Object Head-- 2 :</b>				<b>30,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,000</b>	<b>30,000</b>							
11. Domestic Travel Expenses	General-Voted			3136	Voucher	3,960	0	0	0	3,960	3,960					

**Voucher Wise Expenditure Report**  
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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Shillong (North) Treasury													
<b>D.D.O. :</b>		200022 Director Of Agriculture(Resh & Training) Shillong													
<b>Month of Account:</b>		JUL/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	01	004	(14) State Soil Survey Organisation	0	11. Domestic Travel Expenses				3,960	0	0	0	0	3,960	3,960
<b>Total Object Head-- 11 :</b>									<b>3,960</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,960</b>	<b>3,960</b>	
<b>Total Sub Head :</b>									<b>5,85,876</b>	<b>0</b>	<b>85,000</b>	<b>6,600</b>	<b>4,94,276</b>	<b>5,85,876</b>	
<b>Total Minor Head 4 :</b>									<b>7,18,536</b>	<b>0</b>	<b>91,000</b>	<b>8,800</b>	<b>6,18,736</b>	<b>7,18,536</b>	
		277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted	620	Voucher	1,26,596	0	30,000	0	96,596	1,26,596	
						General-Voted	721	Voucher	1,34,212	0	13,000	0	1,21,212	1,34,212	
<b>Total Object Head-- 1 :</b>									<b>2,60,808</b>	<b>0</b>	<b>43,000</b>	<b>0</b>	<b>2,17,808</b>	<b>2,60,808</b>	
					02. Wages	General-Voted	450	Voucher	58,410	0	0	0	58,410	58,410	
<b>Total Object Head-- 2 :</b>									<b>58,410</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>58,410</b>	<b>58,410</b>	
<b>Total Sub Head :</b>									<b>3,19,218</b>	<b>0</b>	<b>43,000</b>	<b>0</b>	<b>2,76,218</b>	<b>3,19,218</b>	
<b>Total Minor Head 277 :</b>									<b>3,19,218</b>	<b>0</b>	<b>43,000</b>	<b>0</b>	<b>2,76,218</b>	<b>3,19,218</b>	
<b>Total Sub Major Head 1 :</b>									<b>29,11,886</b>	<b>0</b>	<b>1,34,000</b>	<b>8,800</b>	<b>27,69,086</b>	<b>29,11,886</b>	
<b>Total Major Head 2415 :</b>									<b>29,11,886</b>	<b>0</b>	<b>1,34,000</b>	<b>8,800</b>	<b>27,69,086</b>	<b>29,11,886</b>	
<b>Total of Month :</b>									<b>29,11,886</b>	<b>0</b>	<b>1,34,000</b>	<b>8,800</b>	<b>27,69,086</b>	<b>29,11,886</b>	
<b>Month of Account:</b>		AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	109	(47) National Mission On Agricultural Extension	6	01. Salaries	Centrally Sponsored	1800	Voucher	25,36,000	0	0	0	25,36,000	25,36,000	



**Voucher Wise Expenditure Report**  
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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b>		Agriculture Department															
<b>Treasury</b>		Shillong (North) Treasury															
<b>D.D.O. :</b>		200022 Director Of Agriculture(Resh &Training) Shillong															
<b>Month of Account:</b>		AUG/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2401	00	109	(47) National Mission On 6 Agricultural Extension And Technology (Nmaet)	01. Salaries	General-Voted	General-Voted	1801	Voucher	2,15,000	0	0	0	2,15,000	2,15,000			
							2656	Voucher	24,56,000	0	0	0	24,56,000	24,56,000			
							2659	Voucher	1,84,200	0	0	0	1,84,200	1,84,200			
				<b>Total Object Head-- 1 :</b>								<b>53,91,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>53,91,200</b>	<b>53,91,200</b>
				16. Publications	Centrally Sponsored Schemes	General-Voted	2336	Voucher	15,300	0	0	0	15,300	15,300			
							<b>Total Object Head-- 16 :</b>								<b>15,300</b>	<b>0</b>	<b>0</b>
				20. Other Administrative Expenses	Centrally Sponsored Schemes	General-Voted	2330	Voucher	8,75,000	0	0	0	8,75,000	8,75,000			
							2456	Voucher	1,15,000	0	0	0	1,15,000	1,15,000			
							<b>Total Object Head-- 20 :</b>								<b>9,90,000</b>	<b>0</b>	<b>0</b>
				50. Other Charges	General-Voted	General-Voted	2338	Voucher	15,000	0	0	0	15,000	15,000			
							2344	Voucher	30,700	0	0	0	30,700	30,700			
							<b>Total Object Head-- 50 :</b>								<b>45,700</b>	<b>0</b>	<b>0</b>
				9	01. Salaries	General-Voted	General-Voted	1786	Voucher	8,000	0	0	0	8,000	8,000		
								1791	Voucher	96,000	0	0	0	96,000	96,000		
								2661	Voucher	7,200	0	0	0	7,200	7,200		
2662	Voucher	96,000	0					0	0	96,000	96,000						

**Voucher Wise Expenditure Report  
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The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Shillong (North) Treasury													
<b>D.D.O. :</b>		200022 Director Of Agriculture(Resh & Training) Shillong													
<b>Month of Account:</b>		AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	109	(47) National Mission On 9 Agricultural Extension And Technology (Nmaet)	01. Salaries	<b>Total Object Head-- 1 :</b>				<b>2,07,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,07,200</b>	<b>2,07,200</b>	
				16. Publications	Centrally Sponsored Schemes	General-Voted	2332	Voucher	600	0	0	0	600	600	
					<b>Total Object Head-- 16 :</b>				<b>600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600</b>	<b>600</b>	
				20. Other Administrative Expenses	Centrally Sponsored Schemes	General-Voted	2326	Voucher	34,000	0	0	0	34,000	34,000	
						General-Voted	2454	Voucher	1,000	0	0	0	1,000	1,000	
					<b>Total Object Head-- 20 :</b>				<b>35,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35,000</b>	<b>35,000</b>	
				50. Other Charges		General-Voted	2333	Voucher	1,000	0	0	0	1,000	1,000	
					Centrally Sponsored Schemes	General-Voted	2341	Voucher	1,200	0	0	0	1,200	1,200	
					<b>Total Object Head-- 50 :</b>				<b>2,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>2,200</b>	
			10	01. Salaries		General-Voted	1788	Voucher	11,77,000	0	0	0	11,77,000	11,77,000	
					Centrally Sponsored Schemes	General-Voted	1794	Voucher	1,38,68,000	0	0	0	1,38,68,000	1,38,68,000	
						General-Voted	2654	Voucher	10,08,600	0	0	0	10,08,600	10,08,600	
					Centrally Sponsored Schemes	General-Voted	2658	Voucher	1,34,48,000	0	0	0	1,34,48,000	1,34,48,000	
					<b>Total Object Head-- 1 :</b>				<b>2,95,01,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,95,01,600</b>	<b>2,95,01,600</b>	
				16. Publications	Centrally Sponsored Schemes	General-Voted	2335	Voucher	84,100	0	0	0	84,100	84,100	

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Run Date :

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Shillong (North) Treasury													
<b>D.D.O. :</b>		200022 Director Of Agriculture(Resh & Training) Shillong													
<b>Month of Account:</b>		AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	16. Publications	<b>Total Object Head-- 16 :</b>				<b>84,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>84,100</b>	<b>84,100</b>	
				20. Other Administrative Expenses	Centrally Sponsored Schemes	General-Voted	2328	Voucher	47,91,000	0	0	0	47,91,000	47,91,000	
						General-Voted	2455	Voucher	8,84,000	0	0	0	8,84,000	8,84,000	
					<b>Total Object Head-- 20 :</b>				<b>56,75,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>56,75,000</b>	<b>56,75,000</b>	
				50. Other Charges		General-Voted	2339	Voucher	84,000	0	0	0	84,000	84,000	
						Centrally Sponsored Schemes	2343	Voucher	1,68,100	0	0	0	1,68,100	1,68,100	
					<b>Total Object Head-- 50 :</b>				<b>2,52,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,52,100</b>	<b>2,52,100</b>	
					<b>Total Sub Head :</b>				<b>4,22,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,22,00,000</b>	<b>4,22,00,000</b>	
					<b>Total Minor Head 109 :</b>				<b>4,22,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,22,00,000</b>	<b>4,22,00,000</b>	
					<b>Total Sub Major Head 0 :</b>				<b>4,22,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,22,00,000</b>	<b>4,22,00,000</b>	
					<b>Total Major Head 2401 :</b>				<b>4,22,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,22,00,000</b>	<b>4,22,00,000</b>	
2415	01	001	(01) Directorate Of Research, Training And Technology Induction (Rtti)	0	01. Salaries	General-Voted	2232	Voucher	1,61,613	0	15,000	0	1,46,613	1,61,613	
						General-Voted	2236	Voucher	29,551	0	0	0	29,551	29,551	
					<b>Total Object Head-- 1 :</b>				<b>1,91,164</b>	<b>0</b>	<b>15,000</b>	<b>0</b>	<b>1,76,164</b>	<b>1,91,164</b>	
				02. Wages		General-Voted	1062	Voucher	62,000	0	0	0	62,000	62,000	
					<b>Total Object Head-- 2 :</b>				<b>62,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>62,000</b>	<b>62,000</b>	
				13. Office Expenses		General-Voted	2366	Voucher	1,59,942	0	0	0	1,59,942	1,59,942	
					<b>Total Object Head-- 13 :</b>				<b>1,59,942</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,59,942</b>	<b>1,59,942</b>	

**Voucher Wise Expenditure Report**  
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Run Date :

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury</b>		Shillong (North) Treasury												
<b>D.D.O. :</b>		200022 Director Of Agriculture(Resh & Training) Shillong												
<b>Month of Account:</b>		AUG/2023												
Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2415	01	001	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	<b>Total Sub Head :</b>				4,13,106	0	15,000	0		3,98,106	4,13,106
				<b>Total Minor Head 1 :</b>				4,13,106	0	15,000	0		3,98,106	4,13,106
		004	(13) Soil Testing Lab	0	01. Salaries	General-Voted	452	Voucher	1,02,660	0	6,000	2,200	94,460	1,02,660
					<b>Total Object Head-- 1 :</b>			1,02,660	0	6,000	2,200		94,460	1,02,660
					02. Wages	General-Voted	1064	Voucher	31,000	0	0	0	31,000	31,000
					<b>Total Object Head-- 2 :</b>			31,000	0	0	0		31,000	31,000
					<b>Total Sub Head :</b>			1,33,660	0	6,000	2,200		1,25,460	1,33,660
			(14) State Soil Survey Organisation	0	01. Salaries	General-Voted	2834	Voucher	3,536	0	0	0	3,536	3,536
						General-Voted	444	Voucher	1,26,596	0	20,000	0	1,06,596	1,26,596
						General-Voted	453	Voucher	2,48,808	0	25,000	6,600	2,17,208	2,48,808
					<b>Total Object Head-- 1 :</b>			3,78,940	0	45,000	6,600		3,27,340	3,78,940
					02. Wages	General-Voted	1063	Voucher	31,000	0	0	0	31,000	31,000
					<b>Total Object Head-- 2 :</b>			31,000	0	0	0		31,000	31,000
					<b>Total Sub Head :</b>			4,09,940	0	45,000	6,600		3,58,340	4,09,940
			(15) Seed Testing Lab	0	02. Wages	General-Voted	1060	Voucher	31,000	0	0	0	31,000	31,000
					<b>Total Object Head-- 2 :</b>			31,000	0	0	0		31,000	31,000
					<b>Total Sub Head :</b>			31,000	0	0	0		31,000	31,000
					<b>Total Minor Head 4 :</b>			5,74,600	0	51,000	8,800		5,14,800	5,74,600

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury</b> Shillong (North) Treasury															
<b>D.D.O. :</b> 200022 Director Of Agriculture(Resh & Training) Shillong															
<b>Month of Account:</b> AUG/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted	2835	Voucher	3,808	0	0	0	3,808	3,808	
						General-Voted	443	Voucher	2,68,424	0	43,000	0	2,25,424	2,68,424	
					<b>Total Object Head-- 1 :</b>				<b>2,72,232</b>	<b>0</b>	<b>43,000</b>	<b>0</b>	<b>2,29,232</b>	<b>2,72,232</b>	
					02. Wages	General-Voted	1061	Voucher	60,357	0	0	0	60,357	60,357	
					<b>Total Object Head-- 2 :</b>				<b>60,357</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60,357</b>	<b>60,357</b>	
					<b>Total Sub Head :</b>				<b>3,32,589</b>	<b>0</b>	<b>43,000</b>	<b>0</b>	<b>2,89,589</b>	<b>3,32,589</b>	
					<b>Total Minor Head 277 :</b>				<b>3,32,589</b>	<b>0</b>	<b>43,000</b>	<b>0</b>	<b>2,89,589</b>	<b>3,32,589</b>	
					<b>Total Sub Major Head 1 :</b>				<b>13,20,295</b>	<b>0</b>	<b>1,09,000</b>	<b>8,800</b>	<b>12,02,495</b>	<b>13,20,295</b>	
					<b>Total Major Head 2415 :</b>				<b>13,20,295</b>	<b>0</b>	<b>1,09,000</b>	<b>8,800</b>	<b>12,02,495</b>	<b>13,20,295</b>	
					<b>Total of Month :</b>				<b>4,35,20,295</b>	<b>0</b>	<b>1,09,000</b>	<b>8,800</b>	<b>4,34,02,495</b>	<b>4,35,20,295</b>	
<b>Month of Account:</b> SEP/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	109	(47) National Mission On 6 Agricultural Extension And Technology (Nmaet)	13. Office Expenses	General-Voted	1715	Voucher	46,050	0	0	0	46,050	46,050		
					Centrally Sponsored Schemes	General-Voted	1957	Voucher	61,400	0	0	0	61,400	61,400	
					<b>Total Object Head-- 13 :</b>				<b>1,07,450</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,07,450</b>	<b>1,07,450</b>	
					20. Other Administrative	General-Voted	1713	Voucher	1,53,500	0	0	0	1,53,500	1,53,500	

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Shillong (North) Treasury													
<b>D.D.O. :</b>		200022 Director Of Agriculture(Resh &Training) Shillong													
<b>Month of Account:</b>		SEP/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	109	(47) National Mission On 6 Agricultural Extension And Technology (Nmaet)	20. Other Administrative Expenses	Centrally Sponsored Schemes	General-Voted	1813	Voucher	9,21,000	0	0	0	9,21,000	9,21,000	
<b>Total Object Head-- 20 :</b>									<b>10,74,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,74,500</b>	<b>10,74,500</b>	
				50.Other Charges	Centrally Sponsored Schemes	General-Voted	1812	Voucher	15,350	0	0	0	15,350	15,350	
<b>Total Object Head-- 50 :</b>									<b>15,350</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,350</b>	<b>15,350</b>	
			9	13. Office Expenses		General-Voted	1718	Voucher	1,800	0	0	0	1,800	1,800	
					Centrally Sponsored Schemes	General-Voted	1811	Voucher	2,400	0	0	0	2,400	2,400	
<b>Total Object Head-- 13 :</b>									<b>4,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,200</b>	<b>4,200</b>	
				20. Other Administrative Expenses	Centrally Sponsored Schemes	General-Voted	1707	Voucher	36,000	0	0	0	36,000	36,000	
						General-Voted	1714	Voucher	6,000	0	0	0	6,000	6,000	
<b>Total Object Head-- 20 :</b>									<b>42,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>42,000</b>	<b>42,000</b>	
				50. Other Charges	Centrally Sponsored Schemes	General-Voted	1710	Voucher	600	0	0	0	600	600	
<b>Total Object Head-- 50 :</b>									<b>600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600</b>	<b>600</b>	
			10	13. Office Expenses	Centrally Sponsored Schemes	General-Voted	1705	Voucher	3,36,200	0	0	0	3,36,200	3,36,200	
						General-Voted	1711	Voucher	2,52,150	0	0	0	2,52,150	2,52,150	

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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200022 Director Of Agriculture(Resh &Training) Shillong**Month of Account:** SEP/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	13. Office Expenses	<b>Total Object Head-- 13 :</b>				<b>5,88,350</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,88,350</b>	<b>5,88,350</b>	
				20. Other Administrative Expenses	Centrally Sponsored Schemes	General-Voted	1704	Voucher	50,43,000	0	0	0	50,43,000	50,43,000	
						General-Voted	1815	Voucher	8,40,500	0	0	0	8,40,500	8,40,500	
					<b>Total Object Head-- 20 :</b>				<b>58,83,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>58,83,500</b>	<b>58,83,500</b>	
				50. Other Charges	Centrally Sponsored Schemes	General-Voted	1814	Voucher	84,050	0	0	0	84,050	84,050	
					<b>Total Object Head-- 50 :</b>				<b>84,050</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>84,050</b>	<b>84,050</b>	
					<b>Total Sub Head :</b>				<b>78,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>78,00,000</b>	<b>78,00,000</b>	
					<b>Total Minor Head 109 :</b>				<b>78,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>78,00,000</b>	<b>78,00,000</b>	
					<b>Total Sub Major Head 0 :</b>				<b>78,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>78,00,000</b>	<b>78,00,000</b>	
					<b>Total Major Head 2401 :</b>				<b>78,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>78,00,000</b>	<b>78,00,000</b>	
2415	01	001	(01) Directorate Of Research, Training And Technology Induction (Rtti)	01. Salaries		General-Voted	623	Voucher	1,92,692	0	15,000	0	1,77,692	1,92,692	
					<b>Total Object Head-- 1 :</b>				<b>1,92,692</b>	<b>0</b>	<b>15,000</b>	<b>0</b>	<b>1,77,692</b>	<b>1,92,692</b>	
				02. Wages		General-Voted	1458	Voucher	62,000	0	0	0	62,000	62,000	
					<b>Total Object Head-- 2 :</b>				<b>62,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>62,000</b>	<b>62,000</b>	
				20. Other Administrative Expenses		General-Voted	3035	Voucher	16,16,000	0	0	0	16,16,000	16,16,000	
					<b>Total Object Head-- 20 :</b>				<b>16,16,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,16,000</b>	<b>16,16,000</b>	
				24. P.O.L		General-Voted	3255	Voucher	8,500	0	0	0	8,500	8,500	
						General-Voted	3256	Voucher	10,000	0	0	0	10,000	10,000	

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Shillong (North) Treasury													
<b>D.D.O. :</b>		200022 Director Of Agriculture(Resh &Training) Shillong													
<b>Month of Account:</b>		SEP/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	01	001	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	0	24. P.O.L	<b>Total Object Head-- 24 :</b>			<b>18,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,500</b>	<b>18,500</b>	
						<b>Total Sub Head :</b>			<b>18,89,192</b>	<b>0</b>	<b>15,000</b>	<b>0</b>	<b>18,74,192</b>	<b>18,89,192</b>	
						<b>Total Minor Head 1 :</b>			<b>18,89,192</b>	<b>0</b>	<b>15,000</b>	<b>0</b>	<b>18,74,192</b>	<b>18,89,192</b>	
		004	(13) Soil Testing Lab	0	01. Salaries	General-Voted	671	Voucher	1,02,660	0	6,000	2,200	94,460	1,02,660	
						<b>Total Object Head-- 1 :</b>			<b>1,02,660</b>	<b>0</b>	<b>6,000</b>	<b>2,200</b>	<b>94,460</b>	<b>1,02,660</b>	
					02. Wages	General-Voted	1460	Voucher	31,000	0	0	0	31,000	31,000	
						<b>Total Object Head-- 2 :</b>			<b>31,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,000</b>	<b>31,000</b>	
						<b>Total Sub Head :</b>			<b>1,33,660</b>	<b>0</b>	<b>6,000</b>	<b>2,200</b>	<b>1,25,460</b>	<b>1,33,660</b>	
			(14) State Soil Survey Organisation	0	01. Salaries	General-Voted	625	Voucher	1,30,132	0	20,000	0	1,10,132	1,30,132	
						General-Voted	669	Voucher	2,48,808	0	33,000	6,600	2,09,208	2,48,808	
						<b>Total Object Head-- 1 :</b>			<b>3,78,940</b>	<b>0</b>	<b>53,000</b>	<b>6,600</b>	<b>3,19,340</b>	<b>3,78,940</b>	
					02. Wages	General-Voted	1457	Voucher	31,000	0	0	0	31,000	31,000	
						<b>Total Object Head-- 2 :</b>			<b>31,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,000</b>	<b>31,000</b>	
						<b>Total Sub Head :</b>			<b>4,09,940</b>	<b>0</b>	<b>53,000</b>	<b>6,600</b>	<b>3,50,340</b>	<b>4,09,940</b>	
			(15) Seed Testing Lab	0	02. Wages	General-Voted	1456	Voucher	31,000	0	0	0	31,000	31,000	
						<b>Total Object Head-- 2 :</b>			<b>31,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,000</b>	<b>31,000</b>	
						<b>Total Sub Head :</b>			<b>31,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,000</b>	<b>31,000</b>	
						<b>Total Minor Head 4 :</b>			<b>5,74,600</b>	<b>0</b>	<b>59,000</b>	<b>8,800</b>	<b>5,06,800</b>	<b>5,74,600</b>	
		277	(04) Basic Agriculture	0	01. Salaries	General-Voted	605	Voucher	2,72,232	0	43,000	0	2,29,232	2,72,232	



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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury</b> Shillong (North) Treasury															
<b>D.D.O. :</b> 200022 Director Of Agriculture(Resh & Training) Shillong															
<b>Month of Account:</b> SEP/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries				2,72,232	0	43,000	0	2,29,232	2,72,232	
					02. Wages	General-Voted	1459	Voucher	60,357	0	0	0	60,357	60,357	
					<b>Total Object Head-- 1 :</b>				<b>2,72,232</b>	<b>0</b>	<b>43,000</b>	<b>0</b>	<b>2,29,232</b>	<b>2,72,232</b>	
					<b>Total Object Head-- 2 :</b>				<b>60,357</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60,357</b>	<b>60,357</b>	
					<b>Total Sub Head :</b>				<b>3,32,589</b>	<b>0</b>	<b>43,000</b>	<b>0</b>	<b>2,89,589</b>	<b>3,32,589</b>	
					<b>Total Minor Head 277 :</b>				<b>3,32,589</b>	<b>0</b>	<b>43,000</b>	<b>0</b>	<b>2,89,589</b>	<b>3,32,589</b>	
					<b>Total Sub Major Head 1 :</b>				<b>27,96,381</b>	<b>0</b>	<b>1,17,000</b>	<b>8,800</b>	<b>26,70,581</b>	<b>27,96,381</b>	
					<b>Total Major Head 2415 :</b>				<b>27,96,381</b>	<b>0</b>	<b>1,17,000</b>	<b>8,800</b>	<b>26,70,581</b>	<b>27,96,381</b>	
					<b>Total of Month :</b>				<b>1,05,96,381</b>	<b>0</b>	<b>1,17,000</b>	<b>8,800</b>	<b>1,04,70,581</b>	<b>1,05,96,381</b>	
<b>Month of Account:</b> OCT/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	195	(04) Assistance To Kvk	0	31. Grants-In-Aid (Salary)	Voted-Sixth-Schedule-Khasi	2817	Voucher	6,00,000	0	0	0	6,00,000	6,00,000	
					<b>Total Object Head-- 31 :</b>				<b>6,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,00,000</b>	<b>6,00,000</b>	
					<b>Total Sub Head :</b>				<b>6,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,00,000</b>	<b>6,00,000</b>	
					<b>Total Minor Head 195 :</b>				<b>6,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,00,000</b>	<b>6,00,000</b>	
					<b>Total Sub Major Head 0 :</b>				<b>6,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,00,000</b>	<b>6,00,000</b>	
					<b>Total Major Head 2401 :</b>				<b>6,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,00,000</b>	<b>6,00,000</b>	

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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200022 Director Of Agriculture(Resh & Training) Shillong**Month of Account:** OCT/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	01	001	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	0	01. Salaries	General-Voted	38	Voucher	1,92,692	0	15,000	0	1,77,692	1,92,692	
				<b>Total Object Head-- 1 :</b>				<b>1,92,692</b>	<b>0</b>	<b>15,000</b>	<b>0</b>	<b>1,77,692</b>	<b>1,92,692</b>		
				0	02. Wages	General-Voted	1438	Voucher	60,000	0	0	0	60,000	60,000	
				<b>Total Object Head-- 2 :</b>				<b>60,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60,000</b>	<b>60,000</b>		
				0	20. Other Administrative Expenses	General-Voted	2768	Voucher	6,46,000	0	0	0	6,46,000	6,46,000	
				<b>Total Object Head-- 20 :</b>				<b>6,46,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,46,000</b>	<b>6,46,000</b>		
				<b>Total Sub Head :</b>				<b>8,98,692</b>	<b>0</b>	<b>15,000</b>	<b>0</b>	<b>8,83,692</b>	<b>8,98,692</b>		
				<b>Total Minor Head 1 :</b>				<b>8,98,692</b>	<b>0</b>	<b>15,000</b>	<b>0</b>	<b>8,83,692</b>	<b>8,98,692</b>		
				004	(13) Soil Testing Lab	0	01. Salaries	General-Voted	89	Voucher	1,02,660	0	3,000	2,200	97,460
		<b>Total Object Head-- 1 :</b>				<b>1,02,660</b>	<b>0</b>	<b>3,000</b>	<b>2,200</b>	<b>97,460</b>	<b>1,02,660</b>				
		0	02. Wages			General-Voted	1440	Voucher	30,000	0	0	0	30,000	30,000	
		<b>Total Object Head-- 2 :</b>				<b>30,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,000</b>	<b>30,000</b>				
		<b>Total Sub Head :</b>				<b>1,32,660</b>	<b>0</b>	<b>3,000</b>	<b>2,200</b>	<b>1,27,460</b>	<b>1,32,660</b>				
		0	(14) State Soil Survey Organisation			01. Salaries	General-Voted	1428	Voucher	3,53,832	0	1,00,000	0	2,53,832	3,53,832
						General-Voted	2524	Voucher	3,10,020	0	30,000	0	2,80,020	3,10,020	
General-Voted	39					Voucher	1,30,132	0	20,000	0	1,10,132	1,30,132			
General-Voted	84					Voucher	2,48,808	0	33,000	6,600	2,09,208	2,48,808			
<b>Total Object Head-- 1 :</b>				<b>10,42,792</b>	<b>0</b>	<b>1,83,000</b>	<b>6,600</b>	<b>8,53,192</b>	<b>10,42,792</b>						
02. Wages	General-Voted			1441	Voucher	22,500	0	0	0	22,500	22,500				
<b>Total Object Head-- 2 :</b>				<b>22,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,500</b>	<b>22,500</b>						

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b> Agriculture Department													
<b>Treasury</b> Shillong (North) Treasury													
<b>D.D.O. :</b> 200022 Director Of Agriculture(Resh & Training) Shillong													
<b>Month of Account:</b> OCT/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2415	01	004	(14) State Soil Survey Organisation		<b>Total Sub Head :</b>				10,65,292	0	1,83,000	6,600	10,65,292
			(15) Seed Testing Lab	0	02. Wages	General-Voted	1439	Voucher	30,000	0	0	0	30,000
					<b>Total Object Head-- 2 :</b>				30,000	0	0	0	30,000
					<b>Total Sub Head :</b>				30,000	0	0	0	30,000
					<b>Total Minor Head 4 :</b>				12,27,952	0	1,86,000	8,800	12,27,952
		277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted	48	Voucher	2,72,232	0	43,000	0	2,72,232
					<b>Total Object Head-- 1 :</b>				2,72,232	0	43,000	0	2,72,232
					02. Wages	General-Voted	1443	Voucher	58,410	0	0	0	58,410
					<b>Total Object Head-- 2 :</b>				58,410	0	0	0	58,410
					<b>Total Sub Head :</b>				3,30,642	0	43,000	0	3,30,642
					<b>Total Minor Head 277 :</b>				3,30,642	0	43,000	0	3,30,642
					<b>Total Sub Major Head 1 :</b>				24,57,286	0	2,44,000	8,800	24,57,286
					<b>Total Major Head 2415 :</b>				24,57,286	0	2,44,000	8,800	24,57,286
					<b>Total of Month :</b>				30,57,286	0	2,44,000	8,800	30,57,286
<b>Month of Account:</b> NOV/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)

**Voucher Wise Expenditure Report**  
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**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Run Date :

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Shillong (North) Treasury													
<b>D.D.O. :</b>		200022 Director Of Agriculture(Resh & Training) Shillong													
<b>Month of Account:</b>		NOV/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	109	(24) Support To State Extension Programmes For Extension Reforms	0	01. Salaries	General-Voted	821	Voucher	3,42,101	0	0	0	3,42,101	3,42,101	
									<b>Total Object Head-- 1 :</b>	<b>3,42,101</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,42,101</b>	<b>3,42,101</b>
									<b>Total Sub Head :</b>	<b>3,42,101</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,42,101</b>	<b>3,42,101</b>
									<b>Total Minor Head 109 :</b>	<b>3,42,101</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,42,101</b>	<b>3,42,101</b>
									<b>Total Sub Major Head 0 :</b>	<b>3,42,101</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,42,101</b>	<b>3,42,101</b>
									<b>Total Major Head 2401 :</b>	<b>3,42,101</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,42,101</b>	<b>3,42,101</b>
2415	01	001	(01) Directorate Of Research, Training And Techology Induction (Rtti)	0	01. Salaries	General-Voted	592	Voucher	1,92,692	0	0	0	1,92,692	1,92,692	
									<b>Total Object Head-- 1 :</b>	<b>1,92,692</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,92,692</b>	<b>1,92,692</b>
					02. Wages	General-Voted	1835	Voucher	62,000	0	0	0	62,000	62,000	
									<b>Total Object Head-- 2 :</b>	<b>62,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>62,000</b>	<b>62,000</b>
									<b>Total Sub Head :</b>	<b>2,54,692</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,54,692</b>	<b>2,54,692</b>
									<b>Total Minor Head 1 :</b>	<b>2,54,692</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,54,692</b>	<b>2,54,692</b>
		004	(13) Soil Testing Lab	0	01. Salaries	General-Voted	679	Voucher	1,02,660	0	3,000	2,200	97,460	1,02,660	
									<b>Total Object Head-- 1 :</b>	<b>1,02,660</b>	<b>0</b>	<b>3,000</b>	<b>2,200</b>	<b>97,460</b>	<b>1,02,660</b>
					02. Wages	General-Voted	1836	Voucher	31,000	0	0	0	31,000	31,000	
									<b>Total Object Head-- 2 :</b>	<b>31,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,000</b>	<b>31,000</b>
									<b>Total Sub Head :</b>	<b>1,33,660</b>	<b>0</b>	<b>3,000</b>	<b>2,200</b>	<b>1,28,460</b>	<b>1,33,660</b>
			(14) State Soil Survey Organisation	0	01. Salaries	General-Voted	609	Voucher	4,10,388	0	80,000	0	3,30,388	4,10,388	
						General-Voted	651	Voucher	2,48,808	0	33,000	6,600	2,09,208	2,48,808	

**Voucher Wise Expenditure Report**  
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**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200022 Director Of Agriculture(Resh & Training) Shillong**Month of Account:** NOV/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	01	004	(14) State Soil Survey Organisation	0	01. Salaries				<b>6,59,196</b>	<b>0</b>	<b>1,13,000</b>	<b>6,600</b>	<b>5,39,596</b>	<b>6,59,196</b>	
					02. Wages	General-Voted	1827	Voucher	15,500	0	0	0	15,500	15,500	
						General-Voted	1833	Voucher	14,751	0	0	0	14,751	14,751	
					<b>Total Object Head-- 1 :</b>				<b>6,59,196</b>	<b>0</b>	<b>1,13,000</b>	<b>6,600</b>	<b>5,39,596</b>	<b>6,59,196</b>	
					<b>Total Object Head-- 2 :</b>				<b>30,251</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,251</b>	<b>30,251</b>	
					<b>Total Sub Head :</b>				<b>6,89,447</b>	<b>0</b>	<b>1,13,000</b>	<b>6,600</b>	<b>5,69,847</b>	<b>6,89,447</b>	
			(15) Seed Testing Lab	0	02. Wages	General-Voted	1832	Voucher	31,000	0	0	0	31,000	31,000	
					<b>Total Object Head-- 2 :</b>				<b>31,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,000</b>	<b>31,000</b>	
					<b>Total Sub Head :</b>				<b>31,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,000</b>	<b>31,000</b>	
					<b>Total Minor Head 4 :</b>				<b>8,54,107</b>	<b>0</b>	<b>1,16,000</b>	<b>8,800</b>	<b>7,29,307</b>	<b>8,54,107</b>	
		277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted	583	Voucher	2,72,232	0	43,000	0	2,29,232	2,72,232	
					<b>Total Object Head-- 1 :</b>				<b>2,72,232</b>	<b>0</b>	<b>43,000</b>	<b>0</b>	<b>2,29,232</b>	<b>2,72,232</b>	
					02. Wages	General-Voted	1829	Voucher	60,357	0	0	0	60,357	60,357	
					<b>Total Object Head-- 2 :</b>				<b>60,357</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60,357</b>	<b>60,357</b>	
					<b>Total Sub Head :</b>				<b>3,32,589</b>	<b>0</b>	<b>43,000</b>	<b>0</b>	<b>2,89,589</b>	<b>3,32,589</b>	
					<b>Total Minor Head 277 :</b>				<b>3,32,589</b>	<b>0</b>	<b>43,000</b>	<b>0</b>	<b>2,89,589</b>	<b>3,32,589</b>	
					<b>Total Sub Major Head 1 :</b>				<b>14,41,388</b>	<b>0</b>	<b>1,59,000</b>	<b>8,800</b>	<b>12,73,588</b>	<b>14,41,388</b>	
					<b>Total Major Head 2415 :</b>				<b>14,41,388</b>	<b>0</b>	<b>1,59,000</b>	<b>8,800</b>	<b>12,73,588</b>	<b>14,41,388</b>	
					<b>Total of Month :</b>				<b>17,83,489</b>	<b>0</b>	<b>1,59,000</b>	<b>8,800</b>	<b>16,15,689</b>	<b>17,83,489</b>	

**Month of Account:** DEC/2023

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Run Date :

09/05/2024

**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200022 Director Of Agriculture(Resh & Training) Shillong**Month of Account:** DEC/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2401	00	109	(46) Integrated Agriculture Training Centre	0	02. Wages	General-Voted	2341	Voucher	18,25,171	0	0	0	18,25,171	18,25,171				
									<b>Total Object Head-- 2 :</b>	<b>18,25,171</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,25,171</b>	<b>18,25,171</b>			
									13. Office Expenses	General-Voted	2339	Voucher	6,89,000	0	0	0	6,89,000	6,89,000
									<b>Total Object Head-- 13 :</b>	<b>6,89,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,89,000</b>	<b>6,89,000</b>			
									16. Publications	General-Voted	2337	Voucher	2,00,000	0	0	0	2,00,000	2,00,000
									<b>Total Object Head-- 16 :</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>2,00,000</b>			
									20. Other Administrative Expenses	General-Voted	2334	Voucher	7,50,000	0	0	0	7,50,000	7,50,000
									<b>Total Object Head-- 20 :</b>	<b>7,50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,50,000</b>	<b>7,50,000</b>			
									30. Other Contractual Services.	General-Voted	2342	Voucher	9,04,656	0	0	0	9,04,656	9,04,656
									<b>Total Object Head-- 30 :</b>	<b>9,04,656</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,04,656</b>	<b>9,04,656</b>			
									<b>Total Sub Head :</b>	<b>43,68,827</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>43,68,827</b>	<b>43,68,827</b>			
									<b>Total Minor Head 109 :</b>	<b>43,68,827</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>43,68,827</b>	<b>43,68,827</b>			
									<b>Total Sub Major Head 0 :</b>	<b>43,68,827</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>43,68,827</b>	<b>43,68,827</b>			
									<b>Total Major Head 2401 :</b>	<b>43,68,827</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>43,68,827</b>	<b>43,68,827</b>			
2415	01	001	(01) Directorate Of Research, Training And Technology Induction (Rtti)	0	01. Salaries	General-Voted	691	Voucher	1,84,692	0	0	0	1,84,692	1,84,692				
									<b>Total Object Head-- 1 :</b>	<b>1,84,692</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,84,692</b>	<b>1,84,692</b>			
									02. Wages	General-Voted	1577	Voucher	60,000	0	0	0	60,000	60,000
									<b>Total Object Head-- 2 :</b>	<b>60,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60,000</b>	<b>60,000</b>			
									<b>Total Sub Head :</b>	<b>2,44,692</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,44,692</b>	<b>2,44,692</b>			

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Run Date :

09/05/2024

**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200022 Director Of Agriculture(Resh & Training) Shillong**Month of Account:** DEC/2023

Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	-	7610								
<b>Total Minor Head 1 :</b>									<b>2,44,692</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,44,692</b>	<b>2,44,692</b>							
2415	01	001	004	(13) Soil Testing Lab	0	01. Salaries	General-Voted	3852	Voucher	1,03,860	0	3,000	2,200	98,660	1,03,860						
							General-Voted	771	Voucher	1,03,860	0	3,000	2,200	98,660	1,03,860						
							<b>Total Object Head-- 1 :</b>									<b>2,07,720</b>	<b>0</b>	<b>6,000</b>	<b>4,400</b>	<b>1,97,320</b>	<b>2,07,720</b>
							02. Wages	General-Voted	1582	Voucher	30,000	0	0	0	30,000	30,000					
								<b>Total Object Head-- 2 :</b>									<b>30,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,000</b>
							<b>Total Sub Head :</b>									<b>2,37,720</b>	<b>0</b>	<b>6,000</b>	<b>4,400</b>	<b>2,27,320</b>	<b>2,37,720</b>
							(14) State Soil Survey Organisation	0	01. Salaries	General-Voted	3670	Voucher	4,12,188	0	80,000	0	3,32,188	4,12,188			
										General-Voted	3812	Voucher	2,51,208	0	27,000	6,600	2,17,608	2,51,208			
										General-Voted	701	Voucher	4,12,188	0	80,000	0	3,32,188	4,12,188			
										General-Voted	790	Voucher	2,51,208	0	33,000	6,600	2,11,608	2,51,208			
<b>Total Object Head-- 1 :</b>										<b>13,26,792</b>	<b>0</b>	<b>2,20,000</b>	<b>13,200</b>	<b>10,93,592</b>	<b>13,26,792</b>						
02. Wages	General-Voted	1580	Voucher	28,410	0	0				0	28,410	28,410									
	<b>Total Object Head-- 2 :</b>									<b>28,410</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,410</b>	<b>28,410</b>						
<b>Total Sub Head :</b>										<b>13,55,202</b>	<b>0</b>	<b>2,20,000</b>	<b>13,200</b>	<b>11,22,002</b>	<b>13,55,202</b>						
(15) Seed Testing Lab	0	02. Wages	General-Voted	1574	Voucher	30,000				0	0	0	30,000	30,000							
			<b>Total Object Head-- 2 :</b>									<b>30,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,000</b>	<b>30,000</b>				
			<b>Total Sub Head :</b>									<b>30,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,000</b>	<b>30,000</b>				
<b>Total Minor Head 4 :</b>									<b>16,22,922</b>	<b>0</b>	<b>2,26,000</b>	<b>17,600</b>	<b>13,79,322</b>	<b>16,22,922</b>							
277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted	3672	Voucher	2,73,432	0	43,000	0	2,30,432	2,73,432									

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Shillong (North) Treasury													
<b>D.D.O. :</b>		200022 Director Of Agriculture(Resh & Training) Shillong													
<b>Month of Account:</b>		DEC/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted	695	Voucher	2,73,432	0	43,000	0	2,30,432	2,73,432	
<b>Total Object Head-- 1 :</b>									<b>5,46,864</b>	<b>0</b>	<b>86,000</b>	<b>0</b>	<b>4,60,864</b>	<b>5,46,864</b>	
					02. Wages	General-Voted	1575	Voucher	58,410	0	0	0	58,410	58,410	
<b>Total Object Head-- 2 :</b>									<b>58,410</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>58,410</b>	<b>58,410</b>	
<b>Total Sub Head :</b>									<b>6,05,274</b>	<b>0</b>	<b>86,000</b>	<b>0</b>	<b>5,19,274</b>	<b>6,05,274</b>	
<b>Total Minor Head 277 :</b>									<b>6,05,274</b>	<b>0</b>	<b>86,000</b>	<b>0</b>	<b>5,19,274</b>	<b>6,05,274</b>	
<b>Total Sub Major Head 1 :</b>									<b>24,72,888</b>	<b>0</b>	<b>3,12,000</b>	<b>17,600</b>	<b>21,43,288</b>	<b>24,72,888</b>	
<b>Total Major Head 2415 :</b>									<b>24,72,888</b>	<b>0</b>	<b>3,12,000</b>	<b>17,600</b>	<b>21,43,288</b>	<b>24,72,888</b>	
<b>Total of Month :</b>									<b>68,41,715</b>	<b>0</b>	<b>3,12,000</b>	<b>17,600</b>	<b>65,12,115</b>	<b>68,41,715</b>	
<b>Month of Account:</b>		JAN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	01	001	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	0	01. Salaries	General-Voted	1351	Voucher	28,287	0	0	0	28,287	28,287	
						General-Voted	470	Voucher	1,84,692	0	0	0	1,84,692	1,84,692	
<b>Total Object Head-- 1 :</b>									<b>2,12,979</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,12,979</b>	<b>2,12,979</b>	
					02. Wages	General-Voted	263	Voucher	63,116	0	0	0	63,116	63,116	
<b>Total Object Head-- 2 :</b>									<b>63,116</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>63,116</b>	<b>63,116</b>	
					11. Domestic Travel Expenses	General-Voted	2085	Voucher	1,11,990	0	0	0	1,11,990	1,11,990	



**Voucher Wise Expenditure Report**  
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**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Shillong (North) Treasury													
<b>D.D.O. :</b>		200022 Director Of Agriculture(Resh &Training) Shillong													
<b>Month of Account:</b>		JAN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	01	001	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	0	11. Domestic Travel Expenses	General-Voted	2086	Voucher	48,512	0	0	0	48,512	48,512	
						General-Voted	2087	Voucher	1,04,064	0	0	0	1,04,064	1,04,064	
					<b>Total Object Head-- 11 :</b>				<b>2,64,566</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,64,566</b>	<b>2,64,566</b>	
		<b>Total Sub Head :</b>				<b>5,40,661</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,40,661</b>	<b>5,40,661</b>				
		<b>Total Minor Head 1 :</b>				<b>5,40,661</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,40,661</b>	<b>5,40,661</b>				
		004	(13) Soil Testing Lab	0	01. Salaries	General-Voted	994	Voucher	11,880	0	0	0	11,880	11,880	
						<b>Total Object Head-- 1 :</b>				<b>11,880</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,880</b>	<b>11,880</b>
						02. Wages	General-Voted	260	Voucher	31,558	0	0	0	31,558	31,558
			<b>Total Object Head-- 2 :</b>				<b>31,558</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,558</b>	<b>31,558</b>			
			<b>Total Sub Head :</b>				<b>43,438</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>43,438</b>	<b>43,438</b>			
			(14) State Soil Survey Organisation	0	01. Salaries	General-Voted	1354	Voucher	50,544	0	0	0	50,544	50,544	
		General-Voted				993	Voucher	28,944	0	0	0	28,944	28,944		
		<b>Total Object Head-- 1 :</b>						<b>79,488</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>79,488</b>	<b>79,488</b>		
		02. Wages		General-Voted	264	Voucher	29,884	0	0	0	29,884	29,884			
		<b>Total Object Head-- 2 :</b>				<b>29,884</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29,884</b>	<b>29,884</b>				
<b>Total Sub Head :</b>					<b>2,67,257</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,67,257</b>	<b>2,67,257</b>					
(15) Seed Testing Lab	0	02. Wages	General-Voted	261	Voucher	31,558	0	0	0	31,558	31,558				
			<b>Total Object Head-- 11 :</b>				<b>1,57,885</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,57,885</b>	<b>1,57,885</b>			
			<b>Total Sub Head :</b>				<b>2,67,257</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,67,257</b>	<b>2,67,257</b>			

**Voucher Wise Expenditure Report  
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Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury</b> Shillong (North) Treasury															
<b>D.D.O. :</b> 200022 Director Of Agriculture(Resh &Training) Shillong															
<b>Month of Account:</b> JAN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	01	004	(15) Seed Testing Lab	0	02. Wages				31,558	0	0	0	31,558	31,558	
<b>Total Object Head-- 2 :</b>									31,558	0	0	0	31,558	31,558	
<b>Total Sub Head :</b>									31,558	0	0	0	31,558	31,558	
<b>Total Minor Head 4 :</b>									3,42,253	0	0	0	3,42,253	3,42,253	
		277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted	1353	Voucher	33,516	0	0	0	33,516	33,516	
<b>Total Object Head-- 1 :</b>									33,516	0	0	0	33,516	33,516	
					02. Wages	General-Voted	262	Voucher	61,442	0	0	0	61,442	61,442	
<b>Total Object Head-- 2 :</b>									61,442	0	0	0	61,442	61,442	
<b>Total Sub Head :</b>									94,958	0	0	0	94,958	94,958	
<b>Total Minor Head 277 :</b>									94,958	0	0	0	94,958	94,958	
<b>Total Sub Major Head 1 :</b>									9,77,872	0	0	0	9,77,872	9,77,872	
<b>Total Major Head 2415 :</b>									9,77,872	0	0	0	9,77,872	9,77,872	
<b>Total of Month :</b>									9,77,872	0	0	0	9,77,872	9,77,872	
<b>Month of Account:</b> FEB/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre	0	20. Hospitality/Entertainment/Gift/Expenseson Conducted Tours	Voted-Sixth-Schedule-Khasi	1591	Voucher	41,00,000	0	0	0	41,00,000	41,00,000	
<b>Total Object Head-- 20 :</b>									41,00,000	0	0	0	41,00,000	41,00,000	

**Voucher Wise Expenditure Report  
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Run Date :

09/05/2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury</b> Shillong (North) Treasury														
<b>D.D.O. :</b> 200022 Director Of Agriculture(Resh &Training) Shillong														
<b>Month of Account:</b> FEB/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2401	00	109	(03) Farmer'S Training Centre	<b>Total Sub Head :</b>					<b>41,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>41,00,000</b>	<b>41,00,000</b>
			(47) National Mission On 6 Agricultural Extension And Technology (Nmaet)	01. Salaries	General-Voted		1605	Voucher	3,07,000	0	0	0	3,07,000	3,07,000
					Centrally Sponsored Schemes	General-Voted	1610	Voucher	22,00,000	0	0	0	22,00,000	22,00,000
				<b>Total Object Head-- 1 :</b>					<b>25,07,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,07,000</b>	<b>25,07,000</b>
				13. Office Expenses	General-Voted		2108	Voucher	77,000	0	0	0	77,000	77,000
				<b>Total Object Head-- 13 :</b>					<b>77,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>77,000</b>	<b>77,000</b>
				20. Other Administrative Expenses	General-Voted		2106	Voucher	12,50,000	0	0	0	12,50,000	12,50,000
				<b>Total Object Head-- 20 :</b>					<b>12,50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,50,000</b>	<b>12,50,000</b>
				50. Other Charges	General-Voted		2103	Voucher	30,000	0	0	0	30,000	30,000
				<b>Total Object Head-- 50 :</b>					<b>30,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,000</b>	<b>30,000</b>
			9	01. Salaries	General-Voted		1607	Voucher	1,00,000	0	0	0	1,00,000	1,00,000
					General-Voted		1609	Voucher	12,000	0	0	0	12,000	12,000
				<b>Total Object Head-- 1 :</b>					<b>1,12,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,12,000</b>	<b>1,12,000</b>
				13. Office Expenses	General-Voted		2105	Voucher	3,000	0	0	0	3,000	3,000
				<b>Total Object Head-- 13 :</b>					<b>3,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000</b>	<b>3,000</b>
				20. Other Administrative	General-Voted		2111	Voucher	50,000	0	0	0	50,000	50,000

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Run Date :

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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200022 Director Of Agriculture(Resh &Training) Shillong**Month of Account:** FEB/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	109	(47) National Mission On 9 Agricultural Extension And Technology (Nmaet)	20. Other Administrative Expenses	<b>Total Object Head-- 20 :</b>				<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>	
				50. Other Charges	Centrally Sponsored Schemes	General-Voted	2110	Voucher	1,000	0	0	0	1,000	1,000	
					<b>Total Object Head-- 50 :</b>				<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>	
			10	01. Salaries		General-Voted	1606	Voucher	16,81,000	0	0	0	16,81,000	16,81,000	
						General-Voted	1608	Voucher	1,20,00,000	0	0	0	1,20,00,000	1,20,00,000	
					<b>Total Object Head-- 1 :</b>				<b>1,36,81,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,36,81,000</b>	<b>1,36,81,000</b>	
				13. Office Expenses		General-Voted	2107	Voucher	4,20,000	0	0	0	4,20,000	4,20,000	
					<b>Total Object Head-- 13 :</b>				<b>4,20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,20,000</b>	<b>4,20,000</b>	
				20. Other Administrative Expenses	Centrally Sponsored Schemes	General-Voted	2109	Voucher	67,00,000	0	0	0	67,00,000	67,00,000	
					<b>Total Object Head-- 20 :</b>				<b>67,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>67,00,000</b>	<b>67,00,000</b>	
				50. Other Charges	Centrally Sponsored Schemes	General-Voted	2104	Voucher	1,69,000	0	0	0	1,69,000	1,69,000	
					<b>Total Object Head-- 50 :</b>				<b>1,69,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,69,000</b>	<b>1,69,000</b>	
					<b>Total Sub Head :</b>				<b>2,50,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,50,00,000</b>	<b>2,50,00,000</b>	
					<b>Total Minor Head 109 :</b>				<b>2,91,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,91,00,000</b>	<b>2,91,00,000</b>	
					<b>Total Sub Major Head 0 :</b>				<b>2,91,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,91,00,000</b>	<b>2,91,00,000</b>	

**Voucher Wise Expenditure Report**  
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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury</b>		Shillong (North) Treasury												
<b>D.D.O. :</b>		200022 Director Of Agriculture(Resh & Training) Shillong												
<b>Month of Account:</b>		FEB/2024												
Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2401		<b>Total Major Head 2401 :</b>						<b>2,91,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,91,00,000</b>	<b>2,91,00,000</b>
2415	01	001	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	0	01. Salaries	General-Voted	19	Voucher	1,88,733	0	0	0	1,88,733	1,88,733
		<b>Total Object Head-- 1 :</b>						<b>1,88,733</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,88,733</b>	<b>1,88,733</b>
		20. Other Administrative Expenses			20. Other Administrative Expenses	General-Voted	1994	Voucher	25,84,000	0	0	0	25,84,000	25,84,000
		<b>Total Object Head-- 20 :</b>						<b>25,84,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,84,000</b>	<b>25,84,000</b>
		24. P.O.L			24. P.O.L	General-Voted	39	Voucher	13,000	0	0	0	13,000	13,000
		<b>Total Object Head-- 24 :</b>						<b>13,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,000</b>	<b>13,000</b>
		<b>Total Sub Head :</b>						<b>27,85,733</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27,85,733</b>	<b>27,85,733</b>
		<b>Total Minor Head 1 :</b>						<b>27,85,733</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27,85,733</b>	<b>27,85,733</b>
		004	(13) Soil Testing Lab	0	01. Salaries	General-Voted	36	Voucher	1,08,920	0	3,070	0	1,05,850	1,08,920
		<b>Total Object Head-- 1 :</b>						<b>1,08,920</b>	<b>0</b>	<b>3,070</b>	<b>0</b>	<b>0</b>	<b>1,05,850</b>	<b>1,08,920</b>
		02. Wages			02. Wages	General-Voted	1337	Voucher	31,558	0	0	0	31,558	31,558
		<b>Total Object Head-- 2 :</b>						<b>31,558</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,558</b>	<b>31,558</b>
		<b>Total Sub Head :</b>						<b>1,40,478</b>	<b>0</b>	<b>3,070</b>	<b>0</b>	<b>0</b>	<b>1,37,408</b>	<b>1,40,478</b>
			(14) State Soil Survey Organisation	0	01. Salaries	General-Voted	22	Voucher	3,14,602	0	70,000	0	2,44,602	3,14,602
						General-Voted	35	Voucher	2,57,880	0	27,000	0	2,30,880	2,57,880
		<b>Total Object Head-- 1 :</b>						<b>5,72,482</b>	<b>0</b>	<b>97,000</b>	<b>0</b>	<b>0</b>	<b>4,75,482</b>	<b>5,72,482</b>
		02. Wages			02. Wages	General-Voted	1339	Voucher	29,884	0	0	0	29,884	29,884
		<b>Total Object Head-- 2 :</b>						<b>29,884</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29,884</b>	<b>29,884</b>
		11. Domestic Travel			11. Domestic Travel	General-Voted	1124	Voucher	42,115	0	0	0	42,115	42,115

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury</b> Shillong (North) Treasury															
<b>D.D.O. :</b> 200022 Director Of Agriculture(Resh & Training) Shillong															
<b>Month of Account:</b> FEB/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	01	004	(14) State Soil Survey Organisation	0	11. Domestic Travel Expenses				42,115	0	0	0	42,115	42,115	
<b>Total Object Head-- 11 :</b>									42,115	0	0	0	42,115	42,115	
<b>Total Sub Head :</b>									6,44,481	0	97,000	0	5,47,481	6,44,481	
			(15) Seed Testing Lab	0	02. Wages	General-Voted	1335	Voucher	31,558	0	0	0	31,558	31,558	
<b>Total Object Head-- 2 :</b>									31,558	0	0	0	31,558	31,558	
<b>Total Sub Head :</b>									31,558	0	0	0	31,558	31,558	
<b>Total Minor Head 4 :</b>									8,16,517	0	1,00,070	0	7,16,447	8,16,517	
		277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted	20	Voucher	2,79,018	0	43,000	0	2,36,018	2,79,018	
<b>Total Object Head-- 1 :</b>									2,79,018	0	43,000	0	2,36,018	2,79,018	
					02. Wages	General-Voted	1332	Voucher	61,442	0	0	0	61,442	61,442	
<b>Total Object Head-- 2 :</b>									61,442	0	0	0	61,442	61,442	
<b>Total Sub Head :</b>									3,40,460	0	43,000	0	2,97,460	3,40,460	
<b>Total Minor Head 277 :</b>									3,40,460	0	43,000	0	2,97,460	3,40,460	
<b>Total Sub Major Head 1 :</b>									39,42,710	0	1,43,070	0	37,99,640	39,42,710	
<b>Total Major Head 2415 :</b>									39,42,710	0	1,43,070	0	37,99,640	39,42,710	
<b>Total of Month :</b>									3,30,42,710	0	1,43,070	0	3,28,99,640	3,30,42,710	
<b>Month of Account:</b> MAR/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		
										8009	-	7610			

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Run Date :

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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200022 Director Of Agriculture(Resh & Training) Shillong**Month of Account:** MAR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	111	Voucher	6,12,000	0	0	0	6,12,000	6,12,000	
<b>Total Object Head-- 13 :</b>									<b>6,12,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,12,000</b>	<b>6,12,000</b>	
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	112	Voucher	3,82,000	0	0	0	3,82,000	3,82,000	
<b>Total Object Head-- 21 :</b>									<b>3,82,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,82,000</b>	<b>3,82,000</b>	
<b>Total Sub Head :</b>									<b>9,94,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,94,000</b>	<b>9,94,000</b>	
			(46) Integrated Agriculture Training Centre	0	21. Supplies And Materials	General-Voted	6080	Voucher	4,10,173	0	0	0	4,10,173	4,10,173	
<b>Total Object Head-- 21 :</b>									<b>4,10,173</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,10,173</b>	<b>4,10,173</b>	
<b>Total Sub Head :</b>									<b>4,10,173</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,10,173</b>	<b>4,10,173</b>	
			(47) National Mission On 6 Agricultural Extension And Technology (Nmaet)		01. Salaries	General-Voted	5924	Voucher	3,07,000	0	0	0	3,07,000	3,07,000	
						Centrally Sponsored Schemes	7062	Voucher	23,02,000	0	0	0	23,02,000	23,02,000	
<b>Total Object Head-- 1 :</b>									<b>26,09,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,09,000</b>	<b>26,09,000</b>	
					13. Office Expenses	General-Voted	5965	Voucher	77,000	0	0	0	77,000	77,000	
<b>Total Object Head-- 13 :</b>									<b>77,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>77,000</b>	<b>77,000</b>	
					20. Other Administrative Expenses	Centrally Sponsored Schemes	7059	Voucher	10,74,000	0	0	0	10,74,000	10,74,000	
<b>Total Object Head-- 20 :</b>									<b>10,74,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,74,000</b>	<b>10,74,000</b>	
					50.Other Charges	Centrally Sponsored Schemes	6087	Voucher	77,000	0	0	0	77,000	77,000	

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Run Date :

09/05/2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury</b>		Shillong (North) Treasury												
<b>D.D.O. :</b>		200022 Director Of Agriculture(Resh & Training) Shillong												
<b>Month of Account:</b>		MAR/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	50. Other Charges	<b>Total Object Head-- 50 :</b>				<b>77,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>77,000</b>	<b>77,000</b>
				01. Salaries		General-Voted	6021	Voucher	12,000	0	0	0	12,000	12,000
					Centrally Sponsored Schemes	General-Voted	7312	Voucher	90,000	0	0	0	90,000	90,000
					<b>Total Object Head-- 1 :</b>				<b>1,02,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,02,000</b>	<b>1,02,000</b>
				13. Office Expenses		General-Voted	5982	Voucher	3,000	0	0	0	3,000	3,000
					<b>Total Object Head-- 13 :</b>				<b>3,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000</b>	<b>3,000</b>
				20. Other Administrative Expenses		General-Voted	8537	Voucher	42,000	0	0	0	42,000	42,000
					<b>Total Object Head-- 20 :</b>				<b>42,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>42,000</b>	<b>42,000</b>
				50. Other Charges		General-Voted	6098	Voucher	3,000	0	0	0	3,000	3,000
					<b>Total Object Head-- 50 :</b>				<b>3,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000</b>	<b>3,000</b>
			10	01. Salaries		General-Voted	5903	Voucher	16,81,000	0	0	0	16,81,000	16,81,000
					Centrally Sponsored Schemes	General-Voted	7313	Voucher	1,26,08,000	0	0	0	1,26,08,000	1,26,08,000
					<b>Total Object Head-- 1 :</b>				<b>1,42,89,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,42,89,000</b>	<b>1,42,89,000</b>
				13. Office Expenses		General-Voted	6107	Voucher	4,20,000	0	0	0	4,20,000	4,20,000
					<b>Total Object Head-- 13 :</b>				<b>4,20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,20,000</b>	<b>4,20,000</b>
				20. Other Administrative Expenses		General-Voted	7314	Voucher	58,84,000	0	0	0	58,84,000	58,84,000



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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Shillong (North) Treasury													
<b>D.D.O. :</b>		200022 Director Of Agriculture(Resh &Training) Shillong													
<b>Month of Account:</b>		MAR/2024													
Major Head	Sub Major Head	Sub Head	Sub Object Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	20. Other Administrative Expenses	<b>Total Object Head-- 20 :</b>				58,84,000	0	0	0	0	58,84,000	58,84,000
				50. Other Charges	Centrally Sponsored Schemes	General-Voted	5974	Voucher	4,20,000	0	0	0	0	4,20,000	4,20,000
					<b>Total Object Head-- 50 :</b>				4,20,000	0	0	0	0	4,20,000	4,20,000
					<b>Total Sub Head :</b>				2,50,00,000	0	0	0	0	2,50,00,000	2,50,00,000
					<b>Total Minor Head 109 :</b>				2,64,04,173	0	0	0	0	2,64,04,173	2,64,04,173
					<b>Total Sub Major Head 0 :</b>				2,64,04,173	0	0	0	0	2,64,04,173	2,64,04,173
					<b>Total Major Head 2401 :</b>				2,64,04,173	0	0	0	0	2,64,04,173	2,64,04,173
2415	01	001	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	01. Salaries		General-Voted	707	Voucher	1,88,733	0	0	0	0	1,88,733	1,88,733
					<b>Total Object Head-- 1 :</b>				1,88,733	0	0	0	0	1,88,733	1,88,733
				02. Wages		General-Voted	2391	Voucher	63,116	0	0	0	0	63,116	63,116
						General-Voted	2392	Voucher	59,044	0	0	0	0	59,044	59,044
					<b>Total Object Head-- 2 :</b>				1,22,160	0	0	0	0	1,22,160	1,22,160
				11. Domestic Travel Expenses		General-Voted	5141	Voucher	65,080	0	0	0	0	65,080	65,080
						General-Voted	772	Voucher	61,944	0	0	0	0	61,944	61,944
					<b>Total Object Head-- 11 :</b>				1,27,024	0	0	0	0	1,27,024	1,27,024
				13. Office Expenses		General-Voted	8723	Voucher	5,776	0	0	0	0	5,776	5,776
						General-Voted	8724	Voucher	14,280	0	0	0	0	14,280	14,280
					<b>Total Object Head-- 13 :</b>				20,056	0	0	0	0	20,056	20,056

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury</b>		Shillong (North) Treasury												
<b>D.D.O. :</b>		200022 Director Of Agriculture(Resh &Training) Shillong												
<b>Month of Account:</b>		MAR/2024												
Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2415	01	001	(01) Directorate Of Research, Training And Technology Induction (Rtti)	<b>Total Sub Head :</b>				<b>4,57,973</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,57,973</b>	<b>4,57,973</b>
				<b>Total Minor Head 1 :</b>				<b>4,57,973</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,57,973</b>	<b>4,57,973</b>
		004	(04) Agricultural Research Stations And Laboratories	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	4105	Voucher	9,00,000	0	0	0	0	9,00,000	9,00,000
					Voted-Sixth-Schedule-Khasi	4887	Voucher	10,00,000	0	0	0	0	10,00,000	10,00,000
				<b>Total Object Head-- 13 :</b>				<b>19,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,00,000</b>	<b>19,00,000</b>
				16. Publications	Voted-Sixth-Schedule-Khasi	4104	Voucher	30,000	0	0	0	0	30,000	30,000
				<b>Total Object Head-- 16 :</b>				<b>30,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,000</b>	<b>30,000</b>
				21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	4102	Voucher	27,00,000	0	0	0	0	27,00,000	27,00,000
				<b>Total Object Head-- 21 :</b>				<b>27,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27,00,000</b>	<b>27,00,000</b>
				27. Minor Works/Maintenance	Voted-Sixth-Schedule-Khasi	4103	Voucher	6,00,000	0	0	0	0	6,00,000	6,00,000
				<b>Total Object Head-- 27 :</b>				<b>6,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,00,000</b>	<b>6,00,000</b>
				52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	4106	Voucher	16,00,000	0	0	0	0	16,00,000	16,00,000
				<b>Total Object Head-- 52 :</b>				<b>16,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,00,000</b>	<b>16,00,000</b>
				<b>Total Sub Head :</b>				<b>68,30,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>68,30,000</b>	<b>68,30,000</b>
			(13) Soil Testing Lab 0	01. Salaries	General-Voted	751	Voucher	1,08,920	0	3,070	2,200		1,03,650	1,08,920
				<b>Total Object Head-- 1 :</b>				<b>1,08,920</b>	<b>0</b>	<b>3,070</b>	<b>2,200</b>		<b>1,03,650</b>	<b>1,08,920</b>

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**Shillong**

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Run Date :

09/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200022 Director Of Agriculture(Resh & Training) Shillong**Month of Account:** MAR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	01	004	(13) Soil Testing Lab	0	02. Wages	General-Voted	1338	Voucher	29,522	0	0	0	29,522	29,522	
<b>Total Object Head-- 2 :</b>									<b>29,522</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29,522</b>	<b>29,522</b>	
<b>Total Sub Head :</b>									<b>1,38,442</b>	<b>0</b>	<b>3,070</b>	<b>2,200</b>	<b>1,33,172</b>	<b>1,38,442</b>	
			(14) State Soil Survey Organisation	0	01. Salaries	General-Voted	1324	Voucher	1,07,400	0	0	0	1,07,400	1,07,400	
						General-Voted	1330	Voucher	1,00,471	0	0	0	1,00,471	1,00,471	
						General-Voted	700	Voucher	3,14,602	0	70,000	0	2,44,602	3,14,602	
						General-Voted	771	Voucher	2,57,880	0	27,000	6,600	2,24,280	2,57,880	
<b>Total Object Head-- 1 :</b>									<b>7,80,353</b>	<b>0</b>	<b>97,000</b>	<b>6,600</b>	<b>6,76,753</b>	<b>7,80,353</b>	
					02. Wages	General-Voted	1340	Voucher	27,956	0	0	0	27,956	27,956	
<b>Total Object Head-- 2 :</b>									<b>27,956</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27,956</b>	<b>27,956</b>	
<b>Total Sub Head :</b>									<b>8,08,309</b>	<b>0</b>	<b>97,000</b>	<b>6,600</b>	<b>7,04,709</b>	<b>8,08,309</b>	
			(15) Seed Testing Lab	0	02. Wages	General-Voted	1342	Voucher	29,522	0	0	0	29,522	29,522	
<b>Total Object Head-- 2 :</b>									<b>29,522</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29,522</b>	<b>29,522</b>	
<b>Total Sub Head :</b>									<b>29,522</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29,522</b>	<b>29,522</b>	
<b>Total Minor Head 4 :</b>									<b>78,06,273</b>	<b>0</b>	<b>1,00,070</b>	<b>8,800</b>	<b>76,97,403</b>	<b>78,06,273</b>	
	277	(01) Agricultural Studies	0	13. Office Expenses	General-Voted	3120	Voucher	1,50,000	0	0	0	1,50,000	1,50,000		
<b>Total Object Head-- 13 :</b>									<b>1,50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,50,000</b>	<b>1,50,000</b>	
				34.Scholarships And Stipends	General-Voted	3113	Voucher	33,26,800	0	0	0	33,26,800	33,26,800		
<b>Total Object Head-- 34 :</b>									<b>33,26,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33,26,800</b>	<b>33,26,800</b>	

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Run Date :

09/05/2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Shillong (North) Treasury													
<b>D.D.O. :</b>		200022 Director Of Agriculture(Resh &Training) Shillong													
<b>Month of Account:</b>		MAR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	01	277	(01) Agricultural Studies		<b>Total Sub Head :</b>				<b>34,76,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>34,76,800</b>	<b>34,76,800</b>
			(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted	701	Voucher	2,79,018	0	43,000	0	0	2,36,018	2,79,018
					<b>Total Object Head-- 1 :</b>				<b>2,79,018</b>	<b>0</b>	<b>43,000</b>	<b>0</b>	<b>0</b>	<b>2,36,018</b>	<b>2,79,018</b>
					02. Wages	General-Voted	1337	Voucher	57,478	0	0	0	0	57,478	57,478
					<b>Total Object Head-- 2 :</b>				<b>57,478</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>57,478</b>	<b>57,478</b>
					13. Office Expenses	General-Voted	4699	Voucher	7,50,000	0	0	0	0	7,50,000	7,50,000
					<b>Total Object Head-- 13 :</b>				<b>7,50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,50,000</b>	<b>7,50,000</b>
					20. Other Administrative Expenses	General-Voted	3117	Voucher	2,00,000	0	0	0	0	2,00,000	2,00,000
						General-Voted	4709	Voucher	19,20,000	0	0	0	0	19,20,000	19,20,000
					<b>Total Object Head-- 20 :</b>				<b>21,20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,20,000</b>	<b>21,20,000</b>
					21. Supplies & Materials	General-Voted	4701	Voucher	2,00,000	0	0	0	0	2,00,000	2,00,000
					<b>Total Object Head-- 21 :</b>				<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>2,00,000</b>
					24. P.O.L	General-Voted	4698	Voucher	29,000	0	0	0	0	29,000	29,000
					<b>Total Object Head-- 24 :</b>				<b>29,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29,000</b>	<b>29,000</b>
					26. Other Charges	General-Voted	4707	Voucher	1,00,000	0	0	0	0	1,00,000	1,00,000
					<b>Total Object Head-- 26 :</b>				<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>1,00,000</b>
					28. Professional Services	General-Voted	3115	Voucher	7,74,600	0	0	0	0	7,74,600	7,74,600
						General-Voted	4703	Voucher	4,37,000	0	0	0	0	4,37,000	4,37,000
					<b>Total Object Head-- 28 :</b>				<b>12,11,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,11,600</b>	<b>12,11,600</b>
					34. Scholarships And Stipends	General-Voted	4705	Voucher	62,40,000	0	0	0	0	62,40,000	62,40,000

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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200022 Director Of Agriculture(Resh & Training) Shillong**Month of Account:** MAR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	01	277	(04) Basic Agriculture Training Centre	0	34. Scholarships And Stipends				62,40,000	0	0	0	0	62,40,000	62,40,000
					<b>Total Object Head-- 34 :</b>										
					<b>Total Sub Head :</b>				1,09,87,096	0	43,000	0	0	1,09,44,096	1,09,87,096
					<b>Total Minor Head 277 :</b>				1,44,63,896	0	43,000	0	0	1,44,20,896	1,44,63,896
					<b>Total Sub Major Head 1 :</b>				2,27,28,142	0	1,43,070	8,800	0	2,25,76,272	2,27,28,142
					<b>Total Major Head 2415 :</b>				2,27,28,142	0	1,43,070	8,800	0	2,25,76,272	2,27,28,142
					<b>Total of Month :</b>				4,91,32,315	0	1,43,070	8,800	0	4,89,80,445	4,91,32,315
					<b>Total of DDO 200022 :</b>				18,17,35,309	8,400	19,28,140	96,800	0	17,97,01,969	18,17,26,909

**Reconciliation Portion****Internal Adjustment of A.G. Office:****DDO Name** 200022**Month of Account** JUN-2008

2415	01	001	(01) Directorate Of Research, Training And Technology Induction (Rtti)	0	01. Salaries	State Plan		Voted-Sixth-Schedule-Khasi		35744					-14,109
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**Monthwise Internal Adjustment Total :****-14,109****DDO wise Internal Adjustment Total:****-14,109****DDO wise Total ( Original +Reconciliation+IA ) :****18,17,12,800**Summary of DDO wise expenditure

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<b>Demand :</b>	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
<b>Department :</b>	Agriculture Department					
<b>Treasury</b>	Shillong (North) Treasury					
<b>D.D.O. :</b>	200022	Director Of Agriculture(Resh &Training) Shillong				
<u>Summary of DDO wise expenditure</u>						
<b>2401 00 109 (03) Farmer'S Training Centre</b>	<b>0</b>	<b>(13) Office Expenses</b>	<b>Voted-Sixth-Schedule-Khasi</b>		<b>6,12,000</b>	
<b>2401 00 109 (03) Farmer'S Training Centre</b>	<b>0</b>	<b>20. Hospitality/Entertainment/Gift/Expenseson Conducted Tours</b>	<b>Voted-Sixth-Schedule-Khasi</b>		<b>41,00,000</b>	
<b>2401 00 109 (03) Farmer'S Training Centre</b>	<b>0</b>	<b>21.Materials And Supplies, Store And Equipments</b>	<b>Voted-Sixth-Schedule-Khasi</b>		<b>3,82,000</b>	
<b>2401 00 109 (24) Support To State Extension Programmes For Extension Reforms</b>	<b>0</b>	<b>01. Salaries</b>	<b>General-Voted</b>		<b>3,42,101</b>	
<b>2401 00 109 (46) Integrated Agriculture Training Centre</b>	<b>0</b>	<b>02. Wages</b>	<b>General-Voted</b>		<b>18,25,171</b>	
<b>2401 00 109 (46) Integrated Agriculture Training Centre</b>	<b>0</b>	<b>13. Office Expenses</b>	<b>General-Voted</b>		<b>6,89,000</b>	
<b>2401 00 109 (46) Integrated Agriculture Training Centre</b>	<b>0</b>	<b>16. Publications</b>	<b>General-Voted</b>		<b>2,00,000</b>	
<b>2401 00 109 (46) Integrated Agriculture Training Centre</b>	<b>0</b>	<b>20.Other Administrative Expenses</b>	<b>General-Voted</b>		<b>7,50,000</b>	
<b>2401 00 109 (46) Integrated Agriculture Training Centre</b>	<b>0</b>	<b>21. Supplies And Materials</b>	<b>General-Voted</b>		<b>4,10,173</b>	
<b>2401 00 109 (46) Integrated Agriculture Training Centre</b>	<b>0</b>	<b>30.Other Contractual Services.</b>	<b>General-Voted</b>		<b>9,04,656</b>	
<b>2401 00 109 (47) National Mission On Agricultural Extension And Technology (Nmaet)</b>	<b>6</b>	<b>01. Salaries</b>	<b>General-Voted</b>	<b>Centrally Sponsored Schemes</b>	<b>1,16,22,000</b>	
<b>2401 00 109 (47) National Mission On Agricultural Extension And Technology (Nmaet)</b>	<b>6</b>	<b>01. Salaries</b>	<b>General-Voted</b>		<b>10,13,200</b>	
<b>2401 00 109 (47) National Mission On Agricultural</b>	<b>6</b>	<b>13. Office Expenses</b>	<b>General-Voted</b>	<b>Centrally Sponsored</b>	<b>1,54,500</b>	

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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200022 Director Of Agriculture(Resh & Training) ShillongSummary of DDO wise expenditure

<b>Extension And Technology (Nmaet)</b>						<b>Schemes</b>
<b>2401 00 109</b>	<b>(47) National Mission On Agricultural Extension And Technology (Nmaet)</b>	<b>6</b>	<b>13. Office Expenses</b>	<b>General-Voted</b>		<b>2,00,050</b>
<b>2401 00 109</b>	<b>(47) National Mission On Agricultural Extension And Technology (Nmaet)</b>	<b>6</b>	<b>16. Publications</b>	<b>General-Voted</b>	<b>Centrally Sponsored Schemes</b>	<b>15,300</b>
<b>2401 00 109</b>	<b>(47) National Mission On Agricultural Extension And Technology (Nmaet)</b>	<b>6</b>	<b>20. Other Administrative Expenses</b>	<b>General-Voted</b>	<b>Centrally Sponsored Schemes</b>	<b>48,78,100</b>
<b>2401 00 109</b>	<b>(47) National Mission On Agricultural Extension And Technology (Nmaet)</b>	<b>6</b>	<b>20. Other Administrative Expenses</b>	<b>General-Voted</b>		<b>2,68,500</b>
<b>2401 00 109</b>	<b>(47) National Mission On Agricultural Extension And Technology (Nmaet)</b>	<b>6</b>	<b>50. Other Charges</b>	<b>General-Voted</b>	<b>Centrally Sponsored Schemes</b>	<b>1,66,350</b>
<b>2401 00 109</b>	<b>(47) National Mission On Agricultural Extension And Technology (Nmaet)</b>	<b>6</b>	<b>50. Other Charges</b>	<b>General-Voted</b>		<b>15,000</b>
<b>2401 00 109</b>	<b>(47) National Mission On Agricultural Extension And Technology (Nmaet)</b>	<b>9</b>	<b>01. Salaries</b>	<b>General-Voted</b>	<b>Centrally Sponsored Schemes</b>	<b>4,78,000</b>
<b>2401 00 109</b>	<b>(47) National Mission On Agricultural Extension And Technology (Nmaet)</b>	<b>9</b>	<b>01. Salaries</b>	<b>General-Voted</b>		<b>39,200</b>
<b>2401 00 109</b>	<b>(47) National Mission On Agricultural Extension And Technology (Nmaet)</b>	<b>9</b>	<b>13. Office Expenses</b>	<b>General-Voted</b>	<b>Centrally Sponsored Schemes</b>	<b>6,600</b>
<b>2401 00 109</b>	<b>(47) National Mission On Agricultural Extension And Technology (Nmaet)</b>	<b>9</b>	<b>13. Office Expenses</b>	<b>General-Voted</b>		<b>7,800</b>
<b>2401 00 109</b>	<b>(47) National Mission On Agricultural Extension And Technology (Nmaet)</b>	<b>9</b>	<b>16. Publications</b>	<b>General-Voted</b>	<b>Centrally Sponsored Schemes</b>	<b>600</b>
<b>2401 00 109</b>	<b>(47) National Mission On Agricultural</b>	<b>9</b>	<b>20. Other</b>	<b>General-Voted</b>	<b>Centrally Sponsored</b>	<b>1,96,200</b>

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<b>Demand :</b>	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
<b>Department :</b>	Agriculture Department					
<b>Treasury</b>	Shillong (North) Treasury					
<b>D.D.O. :</b>	200022	Director Of Agriculture(Resh & Training) Shillong				
<u>Summary of DDO wise expenditure</u>						
			<b>Extension And Technology (Nmaet)</b>		<b>Administrative Expenses</b>	<b>Schemes</b>
<b>2401 00 109</b>		<b>(47) National Mission On Agricultural Extension And Technology (Nmaet)</b>	<b>9</b>	<b>20. Other Administrative Expenses</b>	<b>General-Voted</b>	<b>7,000</b>
<b>2401 00 109</b>		<b>(47) National Mission On Agricultural Extension And Technology (Nmaet)</b>	<b>9</b>	<b>50. Other Charges</b>	<b>General-Voted</b>	<b>Centrally Sponsored Schemes 6,400</b>
<b>2401 00 109</b>		<b>(47) National Mission On Agricultural Extension And Technology (Nmaet)</b>	<b>9</b>	<b>50. Other Charges</b>	<b>General-Voted</b>	<b>1,000</b>
<b>2401 00 109</b>		<b>(47) National Mission On Agricultural Extension And Technology (Nmaet)</b>	<b>10</b>	<b>01. Salaries</b>	<b>General-Voted</b>	<b>Centrally Sponsored Schemes 6,57,00,000</b>
<b>2401 00 109</b>		<b>(47) National Mission On Agricultural Extension And Technology (Nmaet)</b>	<b>10</b>	<b>01. Salaries</b>	<b>General-Voted</b>	<b>80,47,600</b>
<b>2401 00 109</b>		<b>(47) National Mission On Agricultural Extension And Technology (Nmaet)</b>	<b>10</b>	<b>13. Office Expenses</b>	<b>General-Voted</b>	<b>Centrally Sponsored Schemes 9,38,900</b>
<b>2401 00 109</b>		<b>(47) National Mission On Agricultural Extension And Technology (Nmaet)</b>	<b>10</b>	<b>13. Office Expenses</b>	<b>General-Voted</b>	<b>10,92,150</b>
<b>2401 00 109</b>		<b>(47) National Mission On Agricultural Extension And Technology (Nmaet)</b>	<b>10</b>	<b>16. Publications</b>	<b>General-Voted</b>	<b>Centrally Sponsored Schemes 84,100</b>
<b>2401 00 109</b>		<b>(47) National Mission On Agricultural Extension And Technology (Nmaet)</b>	<b>10</b>	<b>20. Other Administrative Expenses</b>	<b>General-Voted</b>	<b>Centrally Sponsored Schemes 2,73,25,700</b>
<b>2401 00 109</b>		<b>(47) National Mission On Agricultural Extension And Technology (Nmaet)</b>	<b>10</b>	<b>20. Other Administrative Expenses</b>	<b>General-Voted</b>	<b>17,24,500</b>
<b>2401 00 109</b>		<b>(47) National Mission On Agricultural Extension And Technology (Nmaet)</b>	<b>10</b>	<b>50. Other Charges</b>	<b>General-Voted</b>	<b>Centrally Sponsored Schemes 9,27,250</b>



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<b>Demand :</b>	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
<b>Department :</b>	Agriculture Department					
<b>Treasury</b>	Shillong (North) Treasury					
<b>D.D.O. :</b>	200022	Director Of Agriculture(Resh & Training) Shillong				
<u>Summary of DDO wise expenditure</u>						
<b>2401 00 109</b>	<b>(47) National Mission On Agricultural Extension And Technology (Nmaet)</b>	<b>10</b>	<b>50. Other Charges</b>	<b>General-Voted</b>	<b>84,000</b>	
<b>2401 00 195</b>	<b>(04) Assistance To Kvk</b>	<b>0</b>	<b>31. Grants-In-Aid (Salary)</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>6,00,000</b>	
<b>2415 01 1</b>	<b>(01) Directorate Of Research, Training And Techology Induction (Rtti)</b>	<b>0</b>	<b>01. Salaries</b>	<b>General-Voted</b>	<b>23,52,550</b>	
<b>2415 01 1</b>	<b>(01) Directorate Of Research, Training And Techology Induction (Rtti)</b>	<b>0</b>	<b>01. Salaries</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>0</b>	
<b>2415 01 1</b>	<b>(01) Directorate Of Research, Training And Techology Induction (Rtti)</b>	<b>0</b>	<b>02. Wages</b>	<b>General-Voted</b>	<b>6,95,695</b>	
<b>2415 01 1</b>	<b>(01) Directorate Of Research, Training And Techology Induction (Rtti)</b>	<b>0</b>	<b>11. Domestic Travel Expenses</b>	<b>General-Voted</b>	<b>4,41,918</b>	
<b>2415 01 1</b>	<b>(01) Directorate Of Research, Training And Techology Induction (Rtti)</b>	<b>0</b>	<b>13. Office Expenses</b>	<b>General-Voted</b>	<b>3,89,998</b>	
<b>2415 01 1</b>	<b>(01) Directorate Of Research, Training And Techology Induction (Rtti)</b>	<b>0</b>	<b>20. Other Administrative Expenses</b>	<b>General-Voted</b>	<b>64,62,000</b>	
<b>2415 01 1</b>	<b>(01) Directorate Of Research, Training And Techology Induction (Rtti)</b>	<b>0</b>	<b>24. P.O.L</b>	<b>General-Voted</b>	<b>56,500</b>	
<b>2415 01 4</b>	<b>(04) Agricultural Research Stations And Laboratories</b>	<b>0</b>	<b>(13) Office Expenses</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>19,00,000</b>	
<b>2415 01 4</b>	<b>(04) Agricultural Research Stations And Laboratories</b>	<b>0</b>	<b>16. Publications</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>30,000</b>	
<b>2415 01 4</b>	<b>(04) Agricultural Research Stations And Laboratories</b>	<b>0</b>	<b>21. Materials And Supplies, Store And Equipments</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>27,00,000</b>	

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<b>Demand :</b>	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
<b>Department :</b>	Agriculture Department					
<b>Treasury</b>	Shillong (North) Treasury					
<b>D.D.O. :</b>	200022	Director Of Agriculture(Resh & Training) Shillong				
<u>Summary of DDO wise expenditure</u>						
<b>2415 01 4</b>	<b>(04) Agricultural Research Stations And Laboratories</b>	<b>0</b>	<b>27. Minor Works/Maintenance</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>6,00,000</b>	
<b>2415 01 4</b>	<b>(04) Agricultural Research Stations And Laboratories</b>	<b>0</b>	<b>52. Machinery Equipment/Tools &amp; Plant</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>16,00,000</b>	
<b>2415 01 4</b>	<b>(13) Soil Testing Lab</b>	<b>0</b>	<b>01. Salaries</b>	<b>General-Voted</b>	<b>12,59,800</b>	
<b>2415 01 4</b>	<b>(13) Soil Testing Lab</b>	<b>0</b>	<b>02. Wages</b>	<b>General-Voted</b>	<b>3,66,584</b>	
<b>2415 01 4</b>	<b>(14) State Soil Survey Organisation</b>	<b>0</b>	<b>01. Salaries</b>	<b>General-Voted</b>	<b>78,49,547</b>	
<b>2415 01 4</b>	<b>(14) State Soil Survey Organisation</b>	<b>0</b>	<b>02. Wages</b>	<b>General-Voted</b>	<b>3,14,358</b>	
<b>2415 01 4</b>	<b>(14) State Soil Survey Organisation</b>	<b>0</b>	<b>11. Domestic Travel Expenses</b>	<b>General-Voted</b>	<b>2,75,152</b>	
<b>2415 01 4</b>	<b>(15) Seed Testing Lab</b>	<b>0</b>	<b>02. Wages</b>	<b>General-Voted</b>	<b>3,66,584</b>	
<b>2415 01 277</b>	<b>(01) Agricultural Studies</b>	<b>0</b>	<b>13. Office Expenses</b>	<b>General-Voted</b>	<b>1,50,000</b>	
<b>2415 01 277</b>	<b>(01) Agricultural Studies</b>	<b>0</b>	<b>34.Scholarships And Stipends</b>	<b>General-Voted</b>	<b>33,26,800</b>	
<b>2415 01 277</b>	<b>(04) Basic Agriculture Training Centre</b>	<b>0</b>	<b>01. Salaries</b>	<b>General-Voted</b>	<b>33,95,872</b>	
<b>2415 01 277</b>	<b>(04) Basic Agriculture Training Centre</b>	<b>0</b>	<b>02. Wages</b>	<b>General-Voted</b>	<b>7,13,741</b>	
<b>2415 01 277</b>	<b>(04) Basic Agriculture Training Centre</b>	<b>0</b>	<b>13. Office Expenses</b>	<b>General-Voted</b>	<b>7,50,000</b>	
<b>2415 01 277</b>	<b>(04) Basic Agriculture Training Centre</b>	<b>0</b>	<b>20. Other Administrative Expenses</b>	<b>General-Voted</b>	<b>21,20,000</b>	

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200022 Director Of Agriculture(Resh &Training) ShillongSummary of DDO wise expenditure

2415	01	277	(04) Basic Agriculture Training Centre	0	21. Supplies & Materials	General-Voted	2,00,000
2415	01	277	(04) Basic Agriculture Training Centre	0	24. P.O.L	General-Voted	29,000
2415	01	277	(04) Basic Agriculture Training Centre	0	26. Other Charges	General-Voted	1,00,000
2415	01	277	(04) Basic Agriculture Training Centre	0	28. Professional Services	General-Voted	12,11,600
2415	01	277	(04) Basic Agriculture Training Centre	0	34. Scholarships And Stipends	General-Voted	62,40,000
							18,17,12,800

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																				
<b>Department :</b>		Agriculture Department																				
<b>Treasury</b>		Jowai Treasury																				
<b>D.D.O. :</b>		200001 District Agriculture Officer Jaintia Hills Jowai																				
<b>Month of Account:</b>		APR/2023																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	-	7610									
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	556	Voucher	6,44,008	0	46,000	0	5,98,008	6,44,008								
									66,252	0	0	66,252	66,252									
									6,72,805	0	41,000	6,600	6,25,205	6,72,805								
									46,206	0	0	46,206	46,206									
									<b>14,29,271</b>	<b>0</b>	<b>87,000</b>	<b>6,600</b>	<b>13,35,671</b>	<b>14,29,271</b>								
		<b>Total Object Head-- 1 :</b>								<b>14,29,271</b>	<b>0</b>	<b>87,000</b>	<b>6,600</b>	<b>13,35,671</b>	<b>14,29,271</b>							
		<b>Total Sub Head :</b>								<b>14,29,271</b>	<b>0</b>	<b>87,000</b>	<b>6,600</b>	<b>13,35,671</b>	<b>14,29,271</b>							
		<b>Total Minor Head 1 :</b>								<b>14,29,271</b>	<b>0</b>	<b>87,000</b>	<b>6,600</b>	<b>13,35,671</b>	<b>14,29,271</b>							
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	574	Voucher	73,500	0	5,000	0	68,500	73,500								
									<b>73,500</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>68,500</b>	<b>73,500</b>								
									<b>Total Object Head-- 1 :</b>								<b>73,500</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>68,500</b>	<b>73,500</b>
									<b>Total Sub Head :</b>								<b>73,500</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>68,500</b>	<b>73,500</b>
									<b>Total Minor Head 103 :</b>								<b>73,500</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>68,500</b>	<b>73,500</b>
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	571	Voucher	1,95,496	0	17,500	2,200	1,75,796	1,95,496								
									41,816	0	6,000	0	35,816	41,816								
<b>1,60,656</b>	<b>0</b>								<b>30,000</b>	<b>0</b>	<b>1,30,656</b>	<b>1,60,656</b>										
<b>Total Object Head-- 1 :</b>									<b>1,60,656</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	<b>1,30,656</b>	<b>1,60,656</b>								
<b>Total Sub Head :</b>									<b>1,60,656</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	<b>1,30,656</b>	<b>1,60,656</b>								
<b>Total Minor Head 107 :</b>								<b>2,34,156</b>	<b>0</b>	<b>35,000</b>	<b>0</b>	<b>1,99,156</b>	<b>2,34,156</b>									

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury</b> Jowai Treasury														
<b>D.D.O. :</b> 200001 District Agriculture Officer Jaintia Hills Jowai														
<b>Month of Account:</b> APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance				<b>2,37,312</b>	<b>0</b>	<b>23,500</b>	<b>2,200</b>	<b>2,11,612</b>	<b>2,37,312</b>
<b>Total Object Head-- 1 :</b>									<b>2,37,312</b>	<b>0</b>	<b>23,500</b>	<b>2,200</b>	<b>2,11,612</b>	<b>2,37,312</b>
<b>Total Sub Head :</b>									<b>2,37,312</b>	<b>0</b>	<b>23,500</b>	<b>2,200</b>	<b>2,11,612</b>	<b>2,37,312</b>
<b>Total Minor Head 107 :</b>									<b>2,37,312</b>	<b>0</b>	<b>23,500</b>	<b>2,200</b>	<b>2,11,612</b>	<b>2,37,312</b>
		109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	558	Voucher	1,17,852	0	40,000	0	77,852	1,17,852
						Voted-Sixth-Schedule-Jaintia	569	Voucher	41,760	0	6,000	2,200	33,560	41,760
<b>Total Object Head-- 1 :</b>									<b>1,59,612</b>	<b>0</b>	<b>46,000</b>	<b>2,200</b>	<b>1,11,412</b>	<b>1,59,612</b>
<b>Total Sub Head :</b>									<b>1,59,612</b>	<b>0</b>	<b>46,000</b>	<b>2,200</b>	<b>1,11,412</b>	<b>1,59,612</b>
			(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	565	Voucher	57,043	0	4,000	0	53,043	57,043
<b>Total Object Head-- 1 :</b>									<b>57,043</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>53,043</b>	<b>57,043</b>
<b>Total Sub Head :</b>									<b>57,043</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>53,043</b>	<b>57,043</b>
<b>Total Minor Head 109 :</b>									<b>2,16,655</b>	<b>0</b>	<b>50,000</b>	<b>2,200</b>	<b>1,64,455</b>	<b>2,16,655</b>
<b>Total Sub Major Head 0 :</b>									<b>21,17,394</b>	<b>0</b>	<b>1,95,500</b>	<b>11,000</b>	<b>19,10,894</b>	<b>21,17,394</b>
<b>Total Major Head 2401 :</b>									<b>21,17,394</b>	<b>0</b>	<b>1,95,500</b>	<b>11,000</b>	<b>19,10,894</b>	<b>21,17,394</b>
<b>Total of Month :</b>									<b>21,17,394</b>	<b>0</b>	<b>1,95,500</b>	<b>11,000</b>	<b>19,10,894</b>	<b>21,17,394</b>
<b>Month of Account:</b> MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)					

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																					
<b>Department :</b> Agriculture Department																					
<b>Treasury</b> Jowai Treasury																					
<b>D.D.O. :</b> 200001 District Agriculture Officer Jaintia Hills Jowai																					
<b>Month of Account:</b> MAY/2023																					
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)							
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	385	Voucher	6,30,212	0	41,000	6,600	5,82,612	6,30,212							
							387	Voucher	6,44,008	0	46,000	0	5,98,008	6,44,008							
							389	Voucher	66,252	0	0	0	66,252	66,252							
							394	Voucher	46,206	0	0	0	46,206	46,206							
					<b>Total Object Head-- 1 :</b>								<b>13,86,678</b>	<b>0</b>	<b>87,000</b>	<b>6,600</b>	<b>12,93,078</b>	<b>13,86,678</b>			
					(02) Wages	Voted-Sixth-Schedule-Jaintia	609	Voucher	52,092	0	0	0	52,092	52,092							
							772	Voucher	1,09,080	0	0	0	1,09,080	1,09,080							
							<b>Total Object Head-- 2 :</b>								<b>1,61,172</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,61,172</b>	<b>1,61,172</b>	
					<b>Total Sub Head :</b>								<b>15,47,850</b>	<b>0</b>	<b>87,000</b>	<b>6,600</b>	<b>14,54,250</b>	<b>15,47,850</b>			
					<b>Total Minor Head 1 :</b>								<b>15,47,850</b>	<b>0</b>	<b>87,000</b>	<b>6,600</b>	<b>14,54,250</b>	<b>15,47,850</b>			
					103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	405	Voucher	73,500	0	5,000	0	68,500	73,500				
										<b>Total Object Head-- 1 :</b>								<b>73,500</b>	<b>0</b>	<b>5,000</b>	<b>0</b>
								(02) Wages	Voted-Sixth-Schedule-Jaintia	606	Voucher	25,203	0	0	0	25,203	25,203				
										776	Voucher	24,390	0	0	0	24,390	24,390				
<b>Total Object Head-- 2 :</b>										<b>49,593</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>49,593</b>	<b>49,593</b>						
<b>Total Sub Head :</b>								<b>1,23,093</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>1,18,093</b>	<b>1,23,093</b>								
(03) Scheme For Intensive0	(01) Salaries, Sumtuary	Voted-Sixth-	404																		

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b>		Agriculture Department															
<b>Treasury</b>		Jowai Treasury															
<b>D.D.O. :</b>		200001 District Agriculture Officer Jaintia Hills Jowai															
<b>Month of Account:</b>		MAY/2023															
Major Head	Sub Major Head	Sub Head	Sub Object Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2401	00	103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	404	Voucher	1,60,656	0	32,000	0	1,28,656	1,60,656				
				<b>Total Object Head-- 1 :</b>								<b>1,60,656</b>	<b>0</b>	<b>32,000</b>	<b>0</b>	<b>1,28,656</b>	<b>1,60,656</b>
				02. Wages	Voted-Sixth-Schedule-Jaintia	608	Voucher	26,784	0	0	26,784	26,784	26,784				
					Voted-Sixth-Schedule-Jaintia	777	Voucher	25,920	0	0	25,920	25,920	25,920				
				<b>Total Object Head-- 2 :</b>								<b>52,704</b>	<b>0</b>	<b>0</b>	<b>52,704</b>	<b>52,704</b>	
				<b>Total Sub Head :</b>								<b>2,13,360</b>	<b>0</b>	<b>32,000</b>	<b>0</b>	<b>1,81,360</b>	<b>2,13,360</b>
				<b>Total Minor Head 103 :</b>								<b>3,36,453</b>	<b>0</b>	<b>37,000</b>	<b>0</b>	<b>2,99,453</b>	<b>3,36,453</b>
				107	(01) Plant Protection For 0 Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	400	Voucher	1,95,496	0	10,500	2,200	1,82,796	1,95,496		
							Voted-Sixth-Schedule-Jaintia	402	Voucher	41,816	0	6,000	0	35,816	41,816		
						<b>Total Object Head-- 1 :</b>								<b>2,37,312</b>	<b>0</b>	<b>16,500</b>	<b>2,200</b>
02. Wages	Voted-Sixth-Schedule-Jaintia	611	Voucher			55,149	0	0	55,149	55,149	55,149						
	Voted-Sixth-Schedule-Jaintia	773	Voucher			53,370	0	0	53,370	53,370	53,370						
<b>Total Object Head-- 2 :</b>								<b>1,08,519</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,08,519</b>	<b>1,08,519</b>				
<b>Total Sub Head :</b>								<b>3,45,831</b>	<b>0</b>	<b>16,500</b>	<b>2,200</b>	<b>3,27,131</b>	<b>3,45,831</b>				
<b>Total Minor Head 107 :</b>								<b>3,45,831</b>	<b>0</b>	<b>16,500</b>	<b>2,200</b>	<b>3,27,131</b>	<b>3,45,831</b>				
109	(02) Agricultural Information Units And E-Governance (Agri)	02. Wages	Voted-Sixth-Schedule-Jaintia			607	Voucher	28,365	0	0	0	28,365	28,365				
			Voted-Sixth-Schedule-Jaintia			775	Voucher	27,450	0	0	0	27,450	27,450				

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Run Date :

09/05/2024

**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Jowai Treasury**D.D.O. :** 200001 District Agriculture Officer Jaintia Hills Jowai**Month of Account:** MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages				<b>Total Object Head-- 2 :</b>	<b>55,815</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>55,815</b>	<b>55,815</b>
									<b>Total Sub Head :</b>	<b>55,815</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>55,815</b>	<b>55,815</b>
			(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	396	Voucher	41,760	0	6,000	2,200	33,560	41,760	
						Voted-Sixth-Schedule-Jaintia	398	Voucher	1,17,852	0	40,000	0	77,852	1,17,852	
									<b>Total Object Head-- 1 :</b>	<b>1,59,612</b>	<b>0</b>	<b>46,000</b>	<b>2,200</b>	<b>1,11,412</b>	<b>1,59,612</b>
					02. Wages	Voted-Sixth-Schedule-Jaintia	613	Voucher	67,455	0	0	0	67,455	67,455	
						Voted-Sixth-Schedule-Jaintia	774	Voucher	56,430	0	0	0	56,430	56,430	
									<b>Total Object Head-- 2 :</b>	<b>1,23,885</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,23,885</b>	<b>1,23,885</b>
									<b>Total Sub Head :</b>	<b>2,83,497</b>	<b>0</b>	<b>46,000</b>	<b>2,200</b>	<b>2,35,297</b>	<b>2,83,497</b>
			(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	383	Voucher	57,043	0	7,000	0	50,043	57,043	
									<b>Total Object Head-- 1 :</b>	<b>57,043</b>	<b>0</b>	<b>7,000</b>	<b>0</b>	<b>50,043</b>	<b>57,043</b>
					02. Wages	Voted-Sixth-Schedule-Jaintia	610	Voucher	44,196	0	0	0	44,196	44,196	
						Voted-Sixth-Schedule-Jaintia	778	Voucher	34,290	0	0	0	34,290	34,290	
									<b>Total Object Head-- 2 :</b>	<b>78,486</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>78,486</b>	<b>78,486</b>
									<b>Total Sub Head :</b>	<b>1,35,529</b>	<b>0</b>	<b>7,000</b>	<b>0</b>	<b>1,28,529</b>	<b>1,35,529</b>
									<b>Total Minor Head 109 :</b>	<b>4,74,841</b>	<b>0</b>	<b>53,000</b>	<b>2,200</b>	<b>4,19,641</b>	<b>4,74,841</b>
	111		(01) Land Use Survey	0	02. Wages	Voted-Sixth-Schedule-Jaintia	612	Voucher	62,655	0	0	0	62,655	62,655	



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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Jowai Treasury													
<b>D.D.O. :</b>		200001 District Agriculture Officer Jaintia Hills Jowai													
<b>Month of Account:</b>		MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	111	(01) Land Use Survey	0	02. Wages	Voted-Sixth-Schedule-Jaintia	771	Voucher	50,310	0	0	0	50,310	50,310	
<b>Total Object Head-- 2 :</b>									<b>1,12,965</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,12,965</b>	<b>1,12,965</b>	
<b>Total Sub Head :</b>									<b>1,12,965</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,12,965</b>	<b>1,12,965</b>	
<b>Total Minor Head 111 :</b>									<b>1,12,965</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,12,965</b>	<b>1,12,965</b>	
<b>Total Sub Major Head 0 :</b>									<b>28,17,940</b>	<b>0</b>	<b>1,93,500</b>	<b>11,000</b>	<b>26,13,440</b>	<b>28,17,940</b>	
<b>Total Major Head 2401 :</b>									<b>28,17,940</b>	<b>0</b>	<b>1,93,500</b>	<b>11,000</b>	<b>26,13,440</b>	<b>28,17,940</b>	
<b>Total of Month :</b>									<b>28,17,940</b>	<b>0</b>	<b>1,93,500</b>	<b>11,000</b>	<b>26,13,440</b>	<b>28,17,940</b>	
<b>Month of Account:</b>		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1268	Voucher	5,980	0	0	0	5,980	5,980	
						Voted-Sixth-Schedule-Jaintia	1272	Voucher	40,260	0	0	0	40,260	40,260	
						Voted-Sixth-Schedule-Jaintia	1273	Voucher	9,120	0	0	0	9,120	9,120	
						Voted-Sixth-Schedule-Jaintia	1274	Voucher	84,100	0	0	0	84,100	84,100	
						Voted-Sixth-Schedule-Jaintia	1324	Voucher	26,660	0	0	0	26,660	26,660	
						Voted-Sixth-Schedule-Jaintia	3559	Challan	-33,826	0	0	0	-33,826	-33,826	

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
<b>Department :</b>		Agriculture Department																	
<b>Treasury</b>		Jowai Treasury																	
<b>D.D.O. :</b>		200001 District Agriculture Officer Jaintia Hills Jowai																	
<b>Month of Account:</b>		JUN/2023																	
Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2401	00	001	0	(02) District Offices	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	371	Voucher	6,44,008	0	46,000	0	5,98,008	6,44,008					
							373	Voucher	66,252	0	0	66,252	66,252						
							379	Voucher	6,30,212	0	41,000	6,600	5,82,612	6,30,212					
							381	Voucher	46,206	0	0	46,206	46,206						
					<b>Total Object Head-- 1 :</b>								<b>15,18,972</b>	<b>0</b>	<b>87,000</b>	<b>6,600</b>	<b>14,25,372</b>	<b>15,18,972</b>	
					(02. Wages	Voted-Sixth-Schedule-Jaintia	1063	Voucher	1,12,716	0	0	1,12,716	1,12,716						
							<b>Total Object Head-- 2 :</b>								<b>1,12,716</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,12,716</b>
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1338	Voucher	95,600	0	0	95,600	95,600						
							1340	Voucher	23,920	0	0	23,920	23,920						
							<b>Total Object Head-- 11 :</b>								<b>1,19,520</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,19,520</b>
					<b>Total Sub Head :</b>								<b>17,51,208</b>	<b>0</b>	<b>87,000</b>	<b>6,600</b>	<b>16,57,608</b>	<b>17,51,208</b>	
					<b>Total Minor Head 1 :</b>								<b>17,51,208</b>	<b>0</b>	<b>87,000</b>	<b>6,600</b>	<b>16,57,608</b>	<b>17,51,208</b>	
					103	0	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1277	Voucher	10,000	0	0	0	10,000	10,000	
											388	Voucher	73,500	0	5,000	0	68,500	73,500	
<b>Total Object Head-- 1 :</b>											<b>83,500</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>78,500</b>	<b>83,500</b>			
1068	Voucher	25,203	0	0							25,203	25,203							

**Voucher Wise Expenditure Report**  
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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Jowai Treasury													
<b>D.D.O. :</b>		200001 District Agriculture Officer Jaintia Hills Jowai													
<b>Month of Account:</b>		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	103	(02) Seeds Farms	0	02. Wages				25,203	0	0	0	25,203	25,203	
<b>Total Object Head-- 2 :</b>									<b>25,203</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,203</b>	<b>25,203</b>	
<b>Total Sub Head :</b>									<b>1,08,703</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>1,03,703</b>	<b>1,08,703</b>	
			(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1270	Voucher	21,360	0	0	0	21,360	21,360	
						Voted-Sixth-Schedule-Jaintia	387	Voucher	1,60,656	0	32,000	0	1,28,656	1,60,656	
<b>Total Object Head-- 1 :</b>									<b>1,82,016</b>	<b>0</b>	<b>32,000</b>	<b>0</b>	<b>1,50,016</b>	<b>1,82,016</b>	
					02. Wages	Voted-Sixth-Schedule-Jaintia	1069	Voucher	26,784	0	0	0	26,784	26,784	
<b>Total Object Head-- 2 :</b>									<b>26,784</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,784</b>	<b>26,784</b>	
<b>Total Sub Head :</b>									<b>2,08,800</b>	<b>0</b>	<b>32,000</b>	<b>0</b>	<b>1,76,800</b>	<b>2,08,800</b>	
<b>Total Minor Head 103 :</b>									<b>3,17,503</b>	<b>0</b>	<b>37,000</b>	<b>0</b>	<b>2,80,503</b>	<b>3,17,503</b>	
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1267	Voucher	5,580	0	0	0	5,580	5,580	
						Voted-Sixth-Schedule-Jaintia	1275	Voucher	26,020	0	0	0	26,020	26,020	
						Voted-Sixth-Schedule-Jaintia	384	Voucher	1,95,496	0	10,500	2,200	1,82,796	1,95,496	
						Voted-Sixth-Schedule-Jaintia	385	Voucher	41,816	0	6,000	0	35,816	41,816	
<b>Total Object Head-- 1 :</b>									<b>2,68,912</b>	<b>0</b>	<b>16,500</b>	<b>2,200</b>	<b>2,50,212</b>	<b>2,68,912</b>	
					02. Wages	Voted-Sixth-Schedule-Jaintia	1064	Voucher	55,149	0	0	0	55,149	55,149	
<b>Total Object Head-- 2 :</b>									<b>55,149</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>55,149</b>	<b>55,149</b>	
					(11) Travel Expenses,	Voted-Sixth-	1339	Voucher	14,320	0	0	0	14,320	14,320	

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Run Date :

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury</b>		Jowai Treasury												
<b>D.D.O. :</b>		200001 District Agriculture Officer Jaintia Hills Jowai												
<b>Month of Account:</b>		JUN/2023												
Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(11) Travel Expenses, Conveyance Allowances									
					<b>Total Object Head-- 11 :</b>			<b>14,320</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,320</b>	<b>14,320</b>
					<b>Total Sub Head :</b>			<b>3,38,381</b>	<b>0</b>	<b>16,500</b>	<b>2,200</b>	<b>3,19,681</b>	<b>3,38,381</b>	
					<b>Total Minor Head 107 :</b>			<b>3,38,381</b>	<b>0</b>	<b>16,500</b>	<b>2,200</b>	<b>3,19,681</b>	<b>3,38,381</b>	
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1067	Voucher	28,365	0	0	0	28,365	28,365
					<b>Total Object Head-- 2 :</b>			<b>28,365</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,365</b>	<b>28,365</b>	
					<b>Total Sub Head :</b>			<b>28,365</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,365</b>	<b>28,365</b>	
			(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1269	Voucher	6,100	0	0	0	6,100	6,100
						Voted-Sixth-Schedule-Jaintia	1271	Voucher	16,720	0	0	0	16,720	16,720
						Voted-Sixth-Schedule-Jaintia	375	Voucher	1,17,852	0	40,000	0	77,852	1,17,852
						Voted-Sixth-Schedule-Jaintia	382	Voucher	41,760	0	6,000	2,200	33,560	41,760
					<b>Total Object Head-- 1 :</b>			<b>1,82,432</b>	<b>0</b>	<b>46,000</b>	<b>2,200</b>	<b>1,34,232</b>	<b>1,82,432</b>	
					02. Wages	Voted-Sixth-Schedule-Jaintia	1065	Voucher	49,167	0	0	0	49,167	49,167
					<b>Total Object Head-- 2 :</b>			<b>49,167</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>49,167</b>	<b>49,167</b>	
					<b>Total Sub Head :</b>			<b>2,31,599</b>	<b>0</b>	<b>46,000</b>	<b>2,200</b>	<b>1,83,399</b>	<b>2,31,599</b>	
			(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1276	Voucher	7,480	0	0	0	7,480	7,480
						Voted-Sixth-Schedule-Jaintia	378	Voucher	57,043	0	7,000	0	50,043	57,043

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b> Agriculture Department													
<b>Treasury</b> Jowai Treasury													
<b>D.D.O. :</b> 200001 District Agriculture Officer Jaintia Hills Jowai													
<b>Month of Account:</b> JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance				64,523	0	7,000	0	64,523
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1337	Voucher	29,920	0	0	0	29,920
					<b>Total Object Head-- 1 :</b>				<b>29,920</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29,920</b>
					<b>Total Sub Head :</b>				<b>94,443</b>	<b>0</b>	<b>7,000</b>	<b>0</b>	<b>87,443</b>
					<b>Total Minor Head 109 :</b>				<b>3,54,407</b>	<b>0</b>	<b>53,000</b>	<b>2,200</b>	<b>2,99,207</b>
		111	(01) Land Use Survey	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1066	Voucher	51,987	0	0	0	51,987
					<b>Total Object Head-- 2 :</b>				<b>51,987</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>51,987</b>
					<b>Total Sub Head :</b>				<b>51,987</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>51,987</b>
					<b>Total Minor Head 111 :</b>				<b>51,987</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>51,987</b>
					<b>Total Sub Major Head 0 :</b>				<b>28,13,486</b>	<b>0</b>	<b>1,93,500</b>	<b>11,000</b>	<b>26,08,986</b>
					<b>Total Major Head 2401 :</b>				<b>28,13,486</b>	<b>0</b>	<b>1,93,500</b>	<b>11,000</b>	<b>26,08,986</b>
					<b>Total of Month :</b>				<b>28,13,486</b>	<b>0</b>	<b>1,93,500</b>	<b>11,000</b>	<b>26,08,986</b>
<b>Month of Account:</b> JUL/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	137	Voucher	2,94,828	0	16,000	0	2,78,828
									2,94,828	0	16,000	0	2,94,828

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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Jowai Treasury**D.D.O. :** 200001 District Agriculture Officer Jaintia Hills Jowai**Month of Account:** JUL/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	-	7610										
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1395	Voucher	22,128	0	6,000	0	16,128	22,128									
							1396	Voucher	67,734	0	8,500	0	59,234	67,734									
							142	Voucher	6,47,032	0	41,000	6,600	5,99,432	6,47,032									
							143	Voucher	68,076	0	0	0	68,076	68,076									
							144	Voucher	47,402	0	0	0	47,402	47,402									
					<b>Total Object Head-- I :</b>								<b>11,47,200</b>	<b>0</b>	<b>71,500</b>	<b>6,600</b>	<b>10,69,100</b>	<b>11,47,200</b>					
					<b>Total Sub Head :</b>								<b>11,47,200</b>	<b>0</b>	<b>71,500</b>	<b>6,600</b>	<b>10,69,100</b>	<b>11,47,200</b>					
					<b>Total Minor Head I :</b>								<b>11,47,200</b>	<b>0</b>	<b>71,500</b>	<b>6,600</b>	<b>10,69,100</b>	<b>11,47,200</b>					
					103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	474	Voucher	75,500	0	5,000	0	70,500	75,500						
										<b>Total Object Head-- I :</b>								<b>75,500</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>70,500</b>	<b>75,500</b>
										<b>Total Sub Head :</b>								<b>75,500</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>70,500</b>	<b>75,500</b>
										(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	149	Voucher	1,64,928	0	32,000	0	1,32,928	1,64,928			
													<b>Total Object Head-- I :</b>								<b>1,64,928</b>	<b>0</b>	<b>32,000</b>
					<b>Total Sub Head :</b>								<b>1,64,928</b>	<b>0</b>	<b>32,000</b>	<b>0</b>	<b>1,32,928</b>	<b>1,64,928</b>					
					<b>Total Minor Head 103 :</b>								<b>2,40,428</b>	<b>0</b>	<b>37,000</b>	<b>0</b>	<b>2,03,428</b>	<b>2,40,428</b>					
107	(01) Plant Protection For Epidemic Control Measures Including Sale	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	147	Voucher	2,00,700	0	10,500	2,200	1,88,000	2,00,700											
					148	Voucher	42,932	0	6,000	0	36,932	42,932											

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Run Date :

09/05/2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b> Agriculture Department													
<b>Treasury</b> Jowai Treasury													
<b>D.D.O. :</b> 200001 District Agriculture Officer Jaintia Hills Jowai													
<b>Month of Account:</b> JUL/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance				2,43,632	0	16,500	2,200	2,43,632
<b>Total Object Head-- 1 :</b>									2,43,632	0	16,500	2,200	2,43,632
<b>Total Sub Head :</b>									2,43,632	0	16,500	2,200	2,43,632
<b>Total Minor Head 107 :</b>									2,43,632	0	16,500	2,200	2,43,632
		109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	145	Voucher	42,980	0	6,000	2,200	42,980
						Voted-Sixth-Schedule-Jaintia	146	Voucher	1,21,196	0	40,000	0	1,21,196
<b>Total Object Head-- 1 :</b>									1,64,176	0	46,000	2,200	1,64,176
<b>Total Sub Head :</b>									1,64,176	0	46,000	2,200	1,64,176
			(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	141	Voucher	58,539	0	7,000	0	58,539
<b>Total Object Head-- 1 :</b>									58,539	0	7,000	0	58,539
<b>Total Sub Head :</b>									58,539	0	7,000	0	58,539
<b>Total Minor Head 109 :</b>									2,22,715	0	53,000	2,200	2,22,715
<b>Total Sub Major Head 0 :</b>									18,53,975	0	1,78,000	11,000	18,53,975
<b>Total Major Head 2401 :</b>									18,53,975	0	1,78,000	11,000	18,53,975
<b>Total of Month :</b>									18,53,975	0	1,78,000	11,000	18,53,975
<b>Month of Account:</b> AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)				

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Run Date :

09/05/2024

**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Jowai Treasury**D.D.O. :** 200001 District Agriculture Officer Jaintia Hills Jowai**Month of Account:** AUG/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	462	Voucher	3,91,280	0	24,500	0	3,66,780	3,91,280					
							465	Voucher	72,164	0	0	0	72,164	72,164					
							471	Voucher	6,47,032	0	41,000	6,600	5,99,432	6,47,032					
							872	Voucher	7,372	0	0	0	7,372	7,372					
							873	Voucher	16,669	0	0	0	16,669	16,669					
					<b>Total Object Head-- 1 :</b>								<b>11,34,517</b>	<b>0</b>	<b>65,500</b>	<b>6,600</b>	<b>10,62,417</b>	<b>11,34,517</b>	
					02. Wages					Voted-Sixth-Schedule-Jaintia	646	Voucher	1,12,950	0	0	0	1,12,950	1,12,950	
											948	Voucher	1,16,715	0	0	0	1,16,715	1,16,715	
										<b>Total Object Head-- 2 :</b>								<b>2,29,665</b>	<b>0</b>
					06. Medical Treatment					Voted-Sixth-Schedule-Jaintia	1148	Voucher	1,50,000	0	0	0	1,50,000	1,50,000	
											<b>Total Object Head-- 6 :</b>								<b>1,50,000</b>
					<b>Total Sub Head :</b>									<b>15,14,182</b>	<b>0</b>	<b>65,500</b>	<b>6,600</b>	<b>14,42,082</b>	<b>15,14,182</b>
					<b>Total Minor Head 1 :</b>									<b>15,14,182</b>	<b>0</b>	<b>65,500</b>	<b>6,600</b>	<b>14,42,082</b>	<b>15,14,182</b>
							103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	484	Voucher	75,500	0	5,000	0	70,500	75,500
												876	Voucher	2,040	0	0	0	2,040	2,040
<b>Total Object Head-- 1 :</b>												<b>77,540</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>72,540</b>	<b>77,540</b>		
02. Wages										Voted-Sixth-	651								



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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b>		Agriculture Department															
<b>Treasury</b>		Jowai Treasury															
<b>D.D.O. :</b>		200001 District Agriculture Officer Jaintia Hills Jowai															
<b>Month of Account:</b>		AUG/2023															
Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2401	00	103	(02) Seeds Farms	0	02. Wages	Voted-Sixth-Schedule-Jaintia	651	Voucher	25,260	0	0	0	25,260	25,260			
						Voted-Sixth-Schedule-Jaintia	946	Voucher	26,102	0	0	26,102	26,102				
					<b>Total Object Head-- 2 :</b>							<b>51,362</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>51,362</b>	<b>51,362</b>
					<b>Total Sub Head :</b>							<b>1,28,902</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>1,23,902</b>	<b>1,28,902</b>
					(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	482	Voucher	1,64,928	0	32,000	0	1,32,928	1,64,928		
							Voted-Sixth-Schedule-Jaintia	875	Voucher	4,672	0	0	4,672	4,672			
			<b>Total Object Head-- 1 :</b>							<b>1,69,600</b>	<b>0</b>	<b>32,000</b>	<b>0</b>	<b>1,37,600</b>	<b>1,69,600</b>		
			02. Wages	Voted-Sixth-Schedule-Jaintia		653	Voucher	26,850	0	0	26,850	26,850					
				Voted-Sixth-Schedule-Jaintia		947	Voucher	27,745	0	0	27,745	27,745					
			<b>Total Object Head-- 2 :</b>							<b>54,595</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>54,595</b>	<b>54,595</b>		
			<b>Total Sub Head :</b>							<b>2,24,195</b>	<b>0</b>	<b>32,000</b>	<b>0</b>	<b>1,92,195</b>	<b>2,24,195</b>		
			<b>Total Minor Head 103 :</b>							<b>3,53,097</b>	<b>0</b>	<b>37,000</b>	<b>0</b>	<b>3,16,097</b>	<b>3,53,097</b>		
			107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	478	Voucher	2,00,700	0	10,500	2,200	1,88,000	2,00,700		
							Voted-Sixth-Schedule-Jaintia	480	Voucher	42,932	0	6,000	36,932	42,932			
Voted-Sixth-Schedule-Jaintia	874	Voucher					6,830	0	0	6,830	6,830						
<b>Total Object Head-- 1 :</b>									<b>2,50,462</b>	<b>0</b>	<b>16,500</b>	<b>2,200</b>	<b>2,31,762</b>	<b>2,50,462</b>			
02. Wages	Voted-Sixth-	647															

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
<b>Department :</b>		Agriculture Department																	
<b>Treasury</b>		Jowai Treasury																	
<b>D.D.O. :</b>		200001 District Agriculture Officer Jaintia Hills Jowai																	
<b>Month of Account:</b>		AUG/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	02. Wages	Voted-Sixth-Schedule-Jaintia	647	Voucher	55,290	0	0	0	55,290	55,290					
							951	Voucher	57,133	0	0	0	57,133	57,133					
					<b>Total Object Head-- 2 :</b>							<b>1,12,423</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,12,423</b>	<b>1,12,423</b>		
					<b>Total Sub Head :</b>							<b>3,62,885</b>	<b>0</b>	<b>16,500</b>	<b>2,200</b>	<b>3,44,185</b>	<b>3,62,885</b>		
					<b>Total Minor Head 107 :</b>							<b>3,62,885</b>	<b>0</b>	<b>16,500</b>	<b>2,200</b>	<b>3,44,185</b>	<b>3,62,885</b>		
					109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	975	Voucher	1,40,647	0	0	0	1,40,647	1,40,647		
		<b>Total Object Head-- 1 :</b>										<b>1,40,647</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,40,647</b>	<b>1,40,647</b>		
		02. Wages	Voted-Sixth-Schedule-Jaintia	650				Voucher	28,410	0	0	0	28,410	28,410					
				950				Voucher	29,357	0	0	0	29,357	29,357					
				<b>Total Object Head-- 2 :</b>							<b>57,767</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>57,767</b>	<b>57,767</b>			
				<b>Total Sub Head :</b>							<b>1,98,414</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,98,414</b>	<b>1,98,414</b>			
		(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance				Voted-Sixth-Schedule-Jaintia	467	Voucher	1,21,196	0	40,000	0	81,196	1,21,196			
									474	Voucher	42,980	0	6,000	2,200	34,780	42,980			
									871	Voucher	3,400	0	0	0	3,400	3,400			
877	Voucher								1,224	0	0	0	1,224	1,224					
<b>Total Object Head-- 1 :</b>							<b>1,68,800</b>		<b>0</b>	<b>46,000</b>	<b>2,200</b>	<b>1,20,600</b>	<b>1,68,800</b>						
02. Wages	Voted-Sixth-				648														

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Jowai Treasury**D.D.O. :** 200001 District Agriculture Officer Jaintia Hills Jowai**Month of Account:** AUG/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre	02. Wages	Voted-Sixth-Schedule-Jaintia	Voted-Sixth-Schedule-Jaintia	648	Voucher	58,440	0	0	0	58,440	58,440	
							949	Voucher	60,388	0	0	60,388	60,388		
					<b>Total Object Head-- 2 :</b>			<b>1,18,828</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,18,828</b>	<b>1,18,828</b>		
					<b>Total Sub Head :</b>			<b>2,87,628</b>	<b>0</b>	<b>46,000</b>	<b>2,200</b>	<b>2,39,428</b>	<b>2,87,628</b>		
					(04) Demonstration In Cultivator'S Field	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1058	Voucher	11,438	0	0	11,438	11,438	
								469	Voucher	58,539	0	7,000	51,539	58,539	
		<b>Total Object Head-- 1 :</b>				<b>69,977</b>	<b>0</b>	<b>7,000</b>	<b>0</b>	<b>62,977</b>	<b>69,977</b>				
		02. Wages	Voted-Sixth-Schedule-Jaintia	Voted-Sixth-Schedule-Jaintia		652	Voucher	60,318	0	0	60,318	60,318			
						942	Voucher	24,490	0	0	24,490	24,490			
		<b>Total Object Head-- 2 :</b>				<b>84,808</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>84,808</b>	<b>84,808</b>				
		<b>Total Sub Head :</b>			<b>1,54,785</b>	<b>0</b>	<b>7,000</b>	<b>0</b>	<b>1,47,785</b>	<b>1,54,785</b>					
		<b>Total Minor Head 109 :</b>			<b>6,40,827</b>	<b>0</b>	<b>53,000</b>	<b>2,200</b>	<b>5,85,627</b>	<b>6,40,827</b>					
111	(01) Land Use Survey	0	02. Wages	Voted-Sixth-Schedule-Jaintia	Voted-Sixth-Schedule-Jaintia	649	Voucher	52,140	0	0	0	52,140	52,140		
						945	Voucher	53,878	0	0	53,878	53,878			
				<b>Total Object Head-- 2 :</b>			<b>1,06,018</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,06,018</b>	<b>1,06,018</b>			
				<b>Total Sub Head :</b>			<b>1,06,018</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,06,018</b>	<b>1,06,018</b>			

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																			
<b>Department :</b> Agriculture Department																			
<b>Treasury</b> Jowai Treasury																			
<b>D.D.O. :</b> 200001 District Agriculture Officer Jaintia Hills Jowai																			
<b>Month of Account:</b> AUG/2023																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)						
<b>Total Minor Head 111 :</b>									1,06,018	0	0	0	1,06,018	1,06,018					
<b>Total Sub Major Head 0 :</b>									29,77,009	0	1,72,000	11,000	27,94,009	29,77,009					
<b>Total Major Head 2401 :</b>									29,77,009	0	1,72,000	11,000	27,94,009	29,77,009					
<b>Total of Month :</b>									29,77,009	0	1,72,000	11,000	27,94,009	29,77,009					
<b>Month of Account:</b> SEP/2023																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)						
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	456	Voucher	3,96,462	0	24,500	0	3,71,962	3,96,462					
						Voted-Sixth-Schedule-Jaintia	459	Voucher	74,354	0	0	0	74,354	74,354					
						Voted-Sixth-Schedule-Jaintia	468	Voucher	6,63,701	0	41,000	6,600	6,16,101	6,63,701					
						Voted-Sixth-Schedule-Jaintia	815	Voucher	92,408	0	0	0	92,408	92,408					
						<b>Total Object Head-- 1 :</b>									12,26,925	0	65,500	6,600	11,54,825
					(02) Wages	Voted-Sixth-Schedule-Jaintia	779	Voucher	75,208	0	0	0	75,208	75,208					
						<b>Total Object Head-- 2 :</b>									75,208	0	0	0	75,208
<b>Total Sub Head :</b>									13,02,133	0	65,500	6,600	12,30,033	13,02,133					
<b>Total Minor Head 1 :</b>									13,02,133	0	65,500	6,600	12,30,033	13,02,133					
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary	Voted-Sixth-	480												

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
<b>Department :</b>		Agriculture Department																		
<b>Treasury</b>		Jowai Treasury																		
<b>D.D.O. :</b>		200001 District Agriculture Officer Jaintia Hills Jowai																		
<b>Month of Account:</b>		SEP/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	-	7610							
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	480	Voucher	77,540	0	5,000	0	72,540	77,540						
					<b>Total Object Head-- 1 :</b>								<b>77,540</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>72,540</b>	<b>77,540</b>		
					02. Wages	Voted-Sixth-Schedule-Jaintia	776	Voucher	26,102	0	0	26,102	26,102							
					<b>Total Object Head-- 2 :</b>								<b>26,102</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,102</b>	<b>26,102</b>		
					06. Medical Treatment	Voted-Sixth-Schedule-Jaintia	1125	Voucher	1,71,299	0	0	1,71,299	1,71,299							
					<b>Total Object Head-- 6 :</b>								<b>1,71,299</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,71,299</b>	<b>1,71,299</b>		
			<b>Total Sub Head :</b>								<b>2,74,941</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>2,69,941</b>	<b>2,74,941</b>				
			(03) Scheme For Intensive0 Agriculture In Selected Areas				(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	479	Voucher	1,69,600	0	32,000	0	1,37,600	1,69,600				
							<b>Total Object Head-- 1 :</b>								<b>1,69,600</b>	<b>0</b>	<b>32,000</b>	<b>0</b>	<b>1,37,600</b>	<b>1,69,600</b>
							02. Wages	Voted-Sixth-Schedule-Jaintia	778	Voucher	27,745	0	0	27,745	27,745					
							<b>Total Object Head-- 2 :</b>								<b>27,745</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27,745</b>	<b>27,745</b>
			<b>Total Sub Head :</b>								<b>1,97,345</b>	<b>0</b>	<b>32,000</b>	<b>0</b>	<b>1,65,345</b>	<b>1,97,345</b>				
			<b>Total Minor Head 103 :</b>								<b>4,72,286</b>	<b>0</b>	<b>37,000</b>	<b>0</b>	<b>4,35,286</b>	<b>4,72,286</b>				
			107				(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	473	Voucher	2,06,342	0	10,500	2,200	1,93,642	2,06,342		
	Voted-Sixth-Schedule-Jaintia	475							Voucher	44,120	0	6,000	0	38,120	44,120					
<b>Total Object Head-- 1 :</b>									<b>2,50,462</b>	<b>0</b>	<b>16,500</b>	<b>2,200</b>	<b>2,31,762</b>	<b>2,50,462</b>						
02. Wages	Voted-Sixth-	780							Voucher	57,133	0	0	57,133	57,133						

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																																	
<b>Department :</b>		Agriculture Department																																	
<b>Treasury</b>		Jowai Treasury																																	
<b>D.D.O. :</b>		200001 District Agriculture Officer Jaintia Hills Jowai																																	
<b>Month of Account:</b>		SEP/2023																																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																				
											8009	-	7610																						
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	02. Wages																														
																<b>Total Object Head-- 2 :</b>										57,133	0	0	0	57,133	57,133				
																<b>Total Sub Head :</b>										3,07,595	0	16,500	2,200	2,88,895	3,07,595				
																<b>Total Minor Head 107 :</b>										3,07,595	0	16,500	2,200	2,88,895	3,07,595				
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages			Voted-Sixth-Schedule-Jaintia	775	Voucher																									
																			<b>Total Object Head-- 2 :</b>										29,357	0	0	0	29,357	29,357	
																			<b>Total Sub Head :</b>										29,357	0	0	0	29,357	29,357	
																			<b>Total Object Head-- 1 :</b>										1,24,596	0	40,000	0	84,596	1,24,596	
			(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance				Voted-Sixth-Schedule-Jaintia	463	Voucher																								
																				Voted-Sixth-Schedule-Jaintia	471	Voucher													
																																<b>Total Object Head-- 1 :</b>			
																				<b>Total Object Head-- 2 :</b>										60,388	0	0	0	60,388	60,388
		<b>Total Sub Head :</b>										2,29,188	0	46,000	2,200	1,80,988	2,29,188																		
		(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance				Voted-Sixth-Schedule-Jaintia	466	Voucher																									
																			<b>Total Object Head-- 1 :</b>										60,173	0	7,000	0	53,173	60,173	
				02. Wages					Voted-Sixth-Schedule-Jaintia	777	Voucher																								
<b>Total Object Head-- 2 :</b>																					24,490	0	0	0	24,490	24,490									
<b>Total Object Head-- 2 :</b>										24,490	0	0	0	24,490	24,490																				

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury</b> Jowai Treasury														
<b>D.D.O. :</b> 200001 District Agriculture Officer Jaintia Hills Jowai														
<b>Month of Account:</b> SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
<b>Total Sub Head :</b>									84,663	0	7,000	0	77,663	84,663
<b>Total Minor Head 109 :</b>									3,43,208	0	53,000	2,200	2,88,008	3,43,208
2401	00	109	(04) Demonstration In Cultivator'S Field						53,878	0	0	0	53,878	53,878
<b>Total Object Head-- 2 :</b>									53,878	0	0	0	53,878	53,878
<b>Total Sub Head :</b>									53,878	0	0	0	53,878	53,878
<b>Total Minor Head 111 :</b>									53,878	0	0	0	53,878	53,878
<b>Total Sub Major Head 0 :</b>									24,79,100	0	1,72,000	11,000	22,96,100	24,79,100
<b>Total Major Head 2401 :</b>									24,79,100	0	1,72,000	11,000	22,96,100	24,79,100
<b>Total of Month :</b>									24,79,100	0	1,72,000	11,000	22,96,100	24,79,100
<b>Month of Account:</b> OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	32	Voucher	74,354	0	0	0	74,354	74,354
						Voted-Sixth-Schedule-Jaintia	33	Voucher	3,96,462	0	24,500	0	3,71,962	3,96,462
						Voted-Sixth-Schedule-Jaintia	36	Voucher	6,28,491	0	41,000	6,600	5,80,891	6,28,491
<b>Total Object Head-- 1 :</b>									10,99,307	0	65,500	6,600	10,27,207	10,99,307

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																				
<b>Department :</b>		Agriculture Department																				
<b>Treasury</b>		Jowai Treasury																				
<b>D.D.O. :</b>		200001 District Agriculture Officer Jaintia Hills Jowai																				
<b>Month of Account:</b>		OCT/2023																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	-	7610									
2401	00	001	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1392	Voucher	1,54,187	0	0	0	1,54,187	1,54,187								
									<b>Total Object Head-- 2 :</b>								<b>1,54,187</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,54,187</b>	<b>1,54,187</b>
									<b>Total Sub Head :</b>								<b>12,53,494</b>	<b>0</b>	<b>65,500</b>	<b>6,600</b>	<b>11,81,394</b>	<b>12,53,494</b>
		<b>Total Minor Head 1 :</b>								<b>12,53,494</b>	<b>0</b>	<b>65,500</b>	<b>6,600</b>	<b>11,81,394</b>	<b>12,53,494</b>							
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	50	Voucher	77,540	0	5,000	0	72,540	77,540								
									<b>Total Object Head-- 1 :</b>								<b>77,540</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>72,540</b>	<b>77,540</b>
									<b>Total Sub Head :</b>								<b>1,02,800</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>97,800</b>	<b>1,02,800</b>
					(02) Wages	Voted-Sixth-Schedule-Jaintia	1390	Voucher	25,260	0	0	0	25,260	25,260								
									<b>Total Object Head-- 2 :</b>								<b>25,260</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,260</b>	<b>25,260</b>
									<b>Total Sub Head :</b>								<b>1,02,800</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>97,800</b>	<b>1,02,800</b>
		(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	63	Voucher	1,69,600	0	32,000	0	1,37,600	1,69,600										
							<b>Total Object Head-- 1 :</b>								<b>1,69,600</b>	<b>0</b>	<b>32,000</b>	<b>0</b>	<b>1,37,600</b>	<b>1,69,600</b>		
			(02) Wages	Voted-Sixth-Schedule-Jaintia	1387	Voucher	26,850	0	0	0	26,850	26,850										
							<b>Total Object Head-- 2 :</b>								<b>26,850</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,850</b>	<b>26,850</b>		
		<b>Total Sub Head :</b>								<b>1,96,450</b>	<b>0</b>	<b>32,000</b>	<b>0</b>	<b>1,64,450</b>	<b>1,96,450</b>							
<b>Total Minor Head 103 :</b>								<b>2,99,250</b>	<b>0</b>	<b>37,000</b>	<b>0</b>	<b>2,62,250</b>	<b>2,99,250</b>									
107	(01) Plant Protection For Epidemic Control Measures Including Sale	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	48	Voucher	63,870	0	0	0	63,870	63,870										
							Voted-Sixth-Schedule-Jaintia	55	Voucher	44,120	0	6,000	0	38,120	44,120							



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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
<b>Department :</b>		Agriculture Department																
<b>Treasury</b>		Jowai Treasury																
<b>D.D.O. :</b>		200001 District Agriculture Officer Jaintia Hills Jowai																
<b>Month of Account:</b>		OCT/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	60	Voucher	1,42,472	0	10,500	2,200	1,29,772	1,42,472				
					<b>Total Object Head-- 1 :</b>				<b>2,50,462</b>	<b>0</b>	<b>16,500</b>	<b>2,200</b>	<b>2,31,762</b>	<b>2,50,462</b>				
					02. Wages	Voted-Sixth-Schedule-Jaintia	1394	Voucher	55,290	0	0	0	55,290	55,290				
						<b>Total Object Head-- 2 :</b>				<b>55,290</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>55,290</b>	<b>55,290</b>			
					<b>Total Sub Head :</b>				<b>3,05,752</b>	<b>0</b>	<b>16,500</b>	<b>2,200</b>	<b>2,87,052</b>	<b>3,05,752</b>				
					<b>Total Minor Head 107 :</b>				<b>3,05,752</b>	<b>0</b>	<b>16,500</b>	<b>2,200</b>	<b>2,87,052</b>	<b>3,05,752</b>				
					109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1391	Voucher	28,410	0	0	0	28,410	28,410
									<b>Total Object Head-- 2 :</b>				<b>28,410</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,410</b>	<b>28,410</b>
									<b>Total Sub Head :</b>				<b>28,410</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,410</b>	<b>28,410</b>
									(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	39	Voucher	44,204	0	6,000
Voted-Sixth-Schedule-Jaintia	57	Voucher	1,24,596	0									40,000	0	84,596	1,24,596		
<b>Total Object Head-- 1 :</b>				<b>1,68,800</b>									<b>0</b>	<b>46,000</b>	<b>2,200</b>	<b>1,20,600</b>	<b>1,68,800</b>	
02. Wages	Voted-Sixth-Schedule-Jaintia	1389	Voucher	58,440									0	0	0	58,440	58,440	
	<b>Total Object Head-- 2 :</b>												<b>58,440</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>58,440</b>	<b>58,440</b>
<b>Total Sub Head :</b>				<b>2,27,240</b>									<b>0</b>	<b>46,000</b>	<b>2,200</b>	<b>1,79,040</b>	<b>2,27,240</b>	
(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia									31	Voucher	60,173	0	7,000	0

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b> Agriculture Department													
<b>Treasury</b> Jowai Treasury													
<b>D.D.O. :</b> 200001 District Agriculture Officer Jaintia Hills Jowai													
<b>Month of Account:</b> OCT/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance				60,173	0	7,000	0	60,173
					02. Wages	Voted-Sixth-Schedule-Jaintia	1393	Voucher	70,705	0	0	0	70,705
					<b>Total Object Head-- 1 :</b>				<b>70,705</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>70,705</b>
					<b>Total Sub Head :</b>				<b>1,30,878</b>	<b>0</b>	<b>7,000</b>	<b>0</b>	<b>1,30,878</b>
					<b>Total Minor Head 109 :</b>				<b>3,86,528</b>	<b>0</b>	<b>53,000</b>	<b>2,200</b>	<b>3,31,328</b>
		111	(01) Land Use Survey	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1388	Voucher	52,140	0	0	0	52,140
					<b>Total Object Head-- 2 :</b>				<b>52,140</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>52,140</b>
					<b>Total Sub Head :</b>				<b>52,140</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>52,140</b>
					<b>Total Minor Head 111 :</b>				<b>52,140</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>52,140</b>
					<b>Total Sub Major Head 0 :</b>				<b>22,97,164</b>	<b>0</b>	<b>1,72,000</b>	<b>11,000</b>	<b>21,14,164</b>
					<b>Total Major Head 2401 :</b>				<b>22,97,164</b>	<b>0</b>	<b>1,72,000</b>	<b>11,000</b>	<b>21,14,164</b>
					<b>Total of Month :</b>				<b>22,97,164</b>	<b>0</b>	<b>1,72,000</b>	<b>11,000</b>	<b>21,14,164</b>
<b>Month of Account:</b> NOV/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	107	Voucher	6,28,491	0	51,000	6,600	6,28,491

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																			
<b>Department :</b>		Agriculture Department																			
<b>Treasury</b>		Jowai Treasury																			
<b>D.D.O. :</b>		200001 District Agriculture Officer Jaintia Hills Jowai																			
<b>Month of Account:</b>		NOV/2023																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	-	7610								
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	116	Voucher	74,354	0	0	0	74,354	74,354							
							117	Voucher	3,96,462	0	24,500	0	3,71,962	3,96,462							
					<b>Total Object Head-- 1 :</b>								<b>10,99,307</b>	<b>0</b>	<b>75,500</b>	<b>6,600</b>	<b>10,17,207</b>	<b>10,99,307</b>			
					02. Wages	Voted-Sixth-Schedule-Jaintia	1156	Voucher	1,16,715	0	0	0	1,16,715	1,16,715							
							<b>Total Object Head-- 2 :</b>								<b>1,16,715</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,16,715</b>	<b>1,16,715</b>	
					<b>Total Sub Head :</b>								<b>12,16,022</b>	<b>0</b>	<b>75,500</b>	<b>6,600</b>	<b>11,33,922</b>	<b>12,16,022</b>			
					<b>Total Minor Head 1 :</b>								<b>12,16,022</b>	<b>0</b>	<b>75,500</b>	<b>6,600</b>	<b>11,33,922</b>	<b>12,16,022</b>			
					103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	108	Voucher	77,540	0	5,000	0	72,540	77,540				
										<b>Total Object Head-- 1 :</b>								<b>77,540</b>	<b>0</b>	<b>5,000</b>	<b>0</b>
								02. Wages	Voted-Sixth-Schedule-Jaintia	1163	Voucher	26,102	0	0	0	26,102	26,102				
Voted-Sixth-Schedule-Jaintia	1202	Voucher	1,769	0						0	0	1,769	1,769								
	<b>Total Object Head-- 2 :</b>								<b>27,871</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27,871</b>	<b>27,871</b>							
<b>Total Sub Head :</b>								<b>1,05,411</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>1,00,411</b>	<b>1,05,411</b>								
(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	109	Voucher				1,69,600	0	32,000	0	1,37,600	1,69,600								
			<b>Total Object Head-- 1 :</b>								<b>1,69,600</b>	<b>0</b>	<b>32,000</b>	<b>0</b>	<b>1,37,600</b>	<b>1,69,600</b>					
			02. Wages	Voted-Sixth-Schedule-Jaintia				1165	Voucher	27,745	0	0	0	27,745	27,745						
Voted-Sixth-Schedule-Jaintia	1201	Voucher						1,891	0	0	0	1,891	1,891								

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury</b>		Jowai Treasury												
<b>D.D.O. :</b>		200001 District Agriculture Officer Jaintia Hills Jowai												
<b>Month of Account:</b>		NOV/2023												
Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2401	00	103	(03) Scheme For Intensive0 Agriculture In Selected Areas	02. Wages				<b>Total Object Head-- 2 :</b>						
								29,636	0	0	0	0	29,636	29,636
								<b>Total Sub Head :</b>						
								1,99,236	0	32,000	0	0	1,67,236	1,99,236
								<b>Total Minor Head 103 :</b>						
								3,04,647	0	37,000	0	0	2,67,647	3,04,647
		107	(01) Plant Protection For 0 Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	111	Voucher	44,120	0	6,000	0	0	38,120	44,120
					Voted-Sixth-Schedule-Jaintia	112	Voucher	1,42,472	0	10,500	2,200	0	1,29,772	1,42,472
								<b>Total Object Head-- 1 :</b>						
								1,86,592	0	16,500	2,200	0	1,67,892	1,86,592
				02. Wages	Voted-Sixth-Schedule-Jaintia	1155	Voucher	57,133	0	0	0	0	57,133	57,133
					Voted-Sixth-Schedule-Jaintia	1157	Voucher	3,904	0	0	0	0	3,904	3,904
								<b>Total Object Head-- 2 :</b>						
								61,037	0	0	0	0	61,037	61,037
				06. Medical Treatment	Voted-Sixth-Schedule-Jaintia	1199	Voucher	1,07,243	0	0	0	0	1,07,243	1,07,243
								<b>Total Object Head-- 6 :</b>						
								1,07,243	0	0	0	0	1,07,243	1,07,243
								<b>Total Sub Head :</b>						
								3,54,872	0	16,500	2,200	0	3,36,172	3,54,872
								<b>Total Minor Head 107 :</b>						
								3,54,872	0	16,500	2,200	0	3,36,172	3,54,872
		109	(02) Agricultural Information Units And E-Governance (Agri)	02. Wages	Voted-Sixth-Schedule-Jaintia	1161	Voucher	29,357	0	0	0	0	29,357	29,357
					Voted-Sixth-Schedule-Jaintia	1164	Voucher	1,952	0	0	0	0	1,952	1,952
								<b>Total Object Head-- 2 :</b>						
								31,309	0	0	0	0	31,309	31,309
								<b>Total Sub Head :</b>						
								31,309	0	0	0	0	31,309	31,309

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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Jowai Treasury**D.D.O. :** 200001 District Agriculture Officer Jaintia Hills Jowai**Month of Account:** NOV/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Object Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	114	Voucher	1,24,596	0	40,000	0	84,596	1,24,596		
						Voted-Sixth-Schedule-Jaintia	115	Voucher	44,204	0	6,000	2,200	36,004	44,204		
					<b>Total Object Head-- 1 :</b>			<b>1,68,800</b>	<b>0</b>	<b>46,000</b>	<b>2,200</b>	<b>1,20,600</b>	<b>1,68,800</b>			
					02. Wages	Voted-Sixth-Schedule-Jaintia	1158	Voucher	60,388	0	0	60,388	60,388			
						Voted-Sixth-Schedule-Jaintia	1160	Voucher	4,087	0	0	4,087	4,087			
					<b>Total Object Head-- 2 :</b>			<b>64,475</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>64,475</b>	<b>64,475</b>			
			<b>Total Sub Head :</b>			<b>2,33,275</b>	<b>0</b>	<b>46,000</b>	<b>2,200</b>	<b>1,85,075</b>	<b>2,33,275</b>					
			(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	104	Voucher	60,173	0	7,000	0	53,173	60,173		
						<b>Total Object Head-- 1 :</b>			<b>60,173</b>	<b>0</b>	<b>7,000</b>	<b>0</b>	<b>53,173</b>	<b>60,173</b>		
					02. Wages	Voted-Sixth-Schedule-Jaintia	1200	Voucher	36,735	0	0	36,735	36,735			
						<b>Total Object Head-- 2 :</b>			<b>36,735</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>36,735</b>	<b>36,735</b>		
			<b>Total Sub Head :</b>			<b>96,908</b>	<b>0</b>	<b>7,000</b>	<b>0</b>	<b>89,908</b>	<b>96,908</b>					
			<b>Total Minor Head 109 :</b>			<b>3,61,492</b>	<b>0</b>	<b>53,000</b>	<b>2,200</b>	<b>3,06,292</b>	<b>3,61,492</b>					
			111	(01) Land Use Survey	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1159	Voucher	53,878	0	0	53,878	53,878		
Voted-Sixth-Schedule-Jaintia	1162	Voucher					3,721	0	0	3,721	3,721					
<b>Total Object Head-- 2 :</b>							<b>57,599</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>57,599</b>	<b>57,599</b>				

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<b>Demand :</b>		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES										
<b>Department :</b>		Agriculture Department												
<b>Treasury</b>		Jowai Treasury												
<b>D.D.O. :</b>		200001		District Agriculture Officer Jaintia Hills Jowai										
<b>Month of Account:</b>		NOV/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2401	00	111	(01) Land Use Survey		<b>Total Sub Head :</b>				57,599	0	0	0	57,599	57,599
					<b>Total Minor Head 111 :</b>				57,599	0	0	0	57,599	57,599
					<b>Total Sub Major Head 0 :</b>				22,94,632	0	1,82,000	11,000	21,01,632	22,94,632
					<b>Total Major Head 2401 :</b>				22,94,632	0	1,82,000	11,000	21,01,632	22,94,632
					<b>Total of Month :</b>				22,94,632	0	1,82,000	11,000	21,01,632	22,94,632
<b>Month of Account:</b>		DEC/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1802	Voucher	3,05,898	0	16,000	0	2,89,898	3,05,898
						Voted-Sixth-Schedule-Jaintia	1804	Voucher	74,954	0	0	0	74,954	74,954
						Voted-Sixth-Schedule-Jaintia	1824	Voucher	6,36,291	0	41,000	6,600	5,88,691	6,36,291
						Voted-Sixth-Schedule-Jaintia	263	Voucher	3,98,862	0	24,500	0	3,74,362	3,98,862
						Voted-Sixth-Schedule-Jaintia	264	Voucher	74,954	0	0	0	74,954	74,954
						Voted-Sixth-Schedule-Jaintia	274	Voucher	6,36,291	0	41,000	6,600	5,88,691	6,36,291
					<b>Total Object Head-- 1 :</b>				21,27,250	0	1,22,500	13,200	19,91,550	21,27,250
					02. Wages	Voted-Sixth-Schedule-Jaintia	1023	Voucher	97,328	0	0	0	97,328	97,328

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Jowai Treasury													
<b>D.D.O. :</b>		200001 District Agriculture Officer Jaintia Hills Jowai													
<b>Month of Account:</b>		DEC/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	02. Wages	<b>Total Object Head-- 2 :</b>			<b>97,328</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>97,328</b>	<b>97,328</b>	
						<b>Total Sub Head :</b>			<b>22,24,578</b>	<b>0</b>	<b>1,22,500</b>	<b>13,200</b>	<b>20,88,878</b>	<b>22,24,578</b>	
						<b>Total Minor Head 1 :</b>			<b>22,24,578</b>	<b>0</b>	<b>1,22,500</b>	<b>13,200</b>	<b>20,88,878</b>	<b>22,24,578</b>	
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1835	Voucher	78,140	0	0	0	78,140	78,140	
						Voted-Sixth-Schedule-Jaintia	279	Voucher	78,140	0	5,000	0	73,140	78,140	
						<b>Total Object Head-- 1 :</b>			<b>1,56,280</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>1,51,280</b>	<b>1,56,280</b>	
					02. Wages	Voted-Sixth-Schedule-Jaintia	1021	Voucher	25,260	0	0	0	25,260	25,260	
						<b>Total Object Head-- 2 :</b>			<b>25,260</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,260</b>	<b>25,260</b>	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	2085	Voucher	3,960	0	0	0	3,960	3,960	
						Voted-Sixth-Schedule-Jaintia	2086	Voucher	8,760	0	0	0	8,760	8,760	
						Voted-Sixth-Schedule-Jaintia	2088	Voucher	8,760	0	0	0	8,760	8,760	
						Voted-Sixth-Schedule-Jaintia	2089	Voucher	8,520	0	0	0	8,520	8,520	
						<b>Total Object Head-- 11 :</b>			<b>30,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,000</b>	<b>30,000</b>	
						<b>Total Sub Head :</b>			<b>2,11,540</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>2,06,540</b>	<b>2,11,540</b>	
			(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1833	Voucher	1,71,400	0	32,000	0	1,39,400	1,71,400	
						Voted-Sixth-Schedule-Jaintia	278	Voucher	1,71,400	0	32,000	0	1,39,400	1,71,400	

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES											
<b>Department :</b>		Agriculture Department											
<b>Treasury</b>		Jowai Treasury											
<b>D.D.O. :</b>		200001 District Agriculture Officer Jaintia Hills Jowai											
<b>Month of Account:</b>		DEC/2023											
Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610	
2401	00	103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	<b>Total Object Head-- 1 :</b>			<b>3,42,800</b>	<b>0</b>	<b>64,000</b>	<b>0</b>	<b>2,78,800</b>	<b>3,42,800</b>
				02. Wages	Voted-Sixth-Schedule-Jaintia	1018	Voucher	26,850	0	0	0	26,850	26,850
				<b>Total Object Head-- 2 :</b>			<b>26,850</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,850</b>	<b>26,850</b>	
				<b>Total Sub Head :</b>			<b>3,69,650</b>	<b>0</b>	<b>64,000</b>	<b>0</b>	<b>3,05,650</b>	<b>3,69,650</b>	
				<b>Total Minor Head 103 :</b>			<b>5,81,190</b>	<b>0</b>	<b>69,000</b>	<b>0</b>	<b>5,12,190</b>	<b>5,81,190</b>	
		107	(01) Plant Protection For 0 Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1830	Voucher	1,44,872	0	10,500	2,200	1,32,172	1,44,872
					Voted-Sixth-Schedule-Jaintia	1832	Voucher	44,720	0	6,000	0	38,720	44,720
					Voted-Sixth-Schedule-Jaintia	276	Voucher	1,44,872	0	10,500	2,200	1,32,172	1,44,872
					Voted-Sixth-Schedule-Jaintia	277	Voucher	44,720	0	6,000	0	38,720	44,720
				<b>Total Object Head-- 1 :</b>			<b>3,79,184</b>	<b>0</b>	<b>33,000</b>	<b>4,400</b>	<b>3,41,784</b>	<b>3,79,184</b>	
				02. Wages	Voted-Sixth-Schedule-Jaintia	1020	Voucher	55,290	0	0	0	55,290	55,290
				<b>Total Object Head-- 2 :</b>			<b>55,290</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>55,290</b>	<b>55,290</b>	
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	2091	Voucher	5,000	0	0	0	5,000	5,000
					Voted-Sixth-Schedule-Jaintia	2092	Voucher	2,500	0	0	0	2,500	2,500
					Voted-Sixth-Schedule-Jaintia	2093	Voucher	4,200	0	0	0	4,200	4,200
					Voted-Sixth-Schedule-Jaintia	2095	Voucher	3,810	0	0	0	3,810	3,810



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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
<b>Department :</b>		Agriculture Department																		
<b>Treasury</b>		Jowai Treasury																		
<b>D.D.O. :</b>		200001 District Agriculture Officer Jaintia Hills Jowai																		
<b>Month of Account:</b>		DEC/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	-	7610							
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	2098	Voucher	1,990	0	0	0	1,990	1,990						
							2100	Voucher	5,000	0	0	0	5,000	5,000						
							2102	Voucher	4,320	0	0	0	4,320	4,320						
							2104	Voucher	2,760	0	0	0	2,760	2,760						
							2106	Voucher	6,000	0	0	0	6,000	6,000						
							2109	Voucher	4,170	0	0	0	4,170	4,170						
							2111	Voucher	4,620	0	0	0	4,620	4,620						
							2113	Voucher	3,810	0	0	0	3,810	3,810						
							2114	Voucher	5,430	0	0	0	5,430	5,430						
							2116	Voucher	2,050	0	0	0	2,050	2,050						
							2117	Voucher	4,500	0	0	0	4,500	4,500						
							<b>Total Object Head-- 11 :</b>								<b>60,160</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60,160</b>	<b>60,160</b>
							<b>Total Sub Head :</b>								<b>4,94,634</b>	<b>0</b>	<b>33,000</b>	<b>4,400</b>	<b>4,57,234</b>	<b>4,94,634</b>
<b>Total Minor Head 107 :</b>								<b>4,94,634</b>	<b>0</b>	<b>33,000</b>	<b>4,400</b>	<b>4,57,234</b>	<b>4,94,634</b>							
109			(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1022	Voucher	28,410	0	0	0	28,410	28,410						
							<b>Total Object Head-- 2 :</b>								<b>28,410</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,410</b>	<b>28,410</b>

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b>		Agriculture Department														
<b>Treasury</b>		Jowai Treasury														
<b>D.D.O. :</b>		200001 District Agriculture Officer Jaintia Hills Jowai														
<b>Month of Account:</b>		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	<b>Total Sub Head :</b>												
			(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1805	Voucher	1,25,196	0	40,000	0	85,196	1,25,196		
						Voted-Sixth-Schedule-Jaintia	1828	Voucher	44,804	0	6,000	2,200	36,604	44,804		
						Voted-Sixth-Schedule-Jaintia	265	Voucher	1,25,196	0	40,000	0	85,196	1,25,196		
						Voted-Sixth-Schedule-Jaintia	275	Voucher	44,804	0	6,000	2,200	36,604	44,804		
					<b>Total Object Head-- 1 :</b>				<b>3,40,000</b>	<b>0</b>	<b>92,000</b>	<b>4,400</b>	<b>2,43,600</b>	<b>3,40,000</b>		
					02. Wages	Voted-Sixth-Schedule-Jaintia	1850	Voucher	58,440	0	0	0	58,440	58,440		
					<b>Total Object Head-- 2 :</b>				<b>58,440</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>58,440</b>	<b>58,440</b>		
					<b>Total Sub Head :</b>											
			(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1823	Voucher	60,773	0	7,000	0	53,773	60,773		
						Voted-Sixth-Schedule-Jaintia	420	Voucher	60,773	0	7,000	0	53,773	60,773		
					<b>Total Object Head-- 1 :</b>				<b>1,21,546</b>	<b>0</b>	<b>14,000</b>	<b>0</b>	<b>1,07,546</b>	<b>1,21,546</b>		
					02. Wages	Voted-Sixth-Schedule-Jaintia	1017	Voucher	23,700	0	0	0	23,700	23,700		
					<b>Total Object Head-- 2 :</b>				<b>23,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23,700</b>	<b>23,700</b>		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	2081	Voucher	6,850	0	0	0	6,850	6,850		
						Voted-Sixth-Schedule-Jaintia	2082	Voucher	8,150	0	0	0	8,150	8,150		

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																								
<b>Department :</b> Agriculture Department																								
<b>Treasury</b> Jowai Treasury																								
<b>D.D.O. :</b> 200001 District Agriculture Officer Jaintia Hills Jowai																								
<b>Month of Account:</b> DEC/2023																								
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)									
											8009	-	7610											
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	2083	Voucher	7,590	0	0	0	7,590	7,590										
						Voted-Sixth-Schedule-Jaintia	2084	Voucher	7,410	0	0	7,410	7,410											
					<b>Total Object Head-- 11 :</b>								<b>30,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,000</b>	<b>30,000</b>						
					<b>Total Sub Head :</b>								<b>1,75,246</b>	<b>0</b>	<b>14,000</b>	<b>0</b>	<b>1,61,246</b>	<b>1,75,246</b>						
					<b>Total Minor Head 109 :</b>								<b>6,02,096</b>	<b>0</b>	<b>1,06,000</b>	<b>4,400</b>	<b>4,91,696</b>	<b>6,02,096</b>						
					111	(01) Land Use Survey	0	02. Wages			Voted-Sixth-Schedule-Jaintia	1019	Voucher	52,140	0	0	0	52,140	52,140					
											<b>Total Object Head-- 2 :</b>								<b>52,140</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>52,140</b>	<b>52,140</b>
											<b>Total Sub Head :</b>								<b>52,140</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>52,140</b>	<b>52,140</b>
											<b>Total Minor Head 111 :</b>								<b>52,140</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>52,140</b>	<b>52,140</b>
					<b>Total Sub Major Head 0 :</b>								<b>39,54,638</b>	<b>0</b>	<b>3,30,500</b>	<b>22,000</b>	<b>36,02,138</b>	<b>39,54,638</b>						
<b>Total Major Head 2401 :</b>								<b>39,54,638</b>	<b>0</b>	<b>3,30,500</b>	<b>22,000</b>	<b>36,02,138</b>	<b>39,54,638</b>											
<b>Total of Month :</b>								<b>39,54,638</b>	<b>0</b>	<b>3,30,500</b>	<b>22,000</b>	<b>36,02,138</b>	<b>39,54,638</b>											
<b>Month of Account:</b> JAN/2024																								
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)									
											8009	-	7610											
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	231	Voucher	8,982	0	0	0	8,982	8,982										

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																							
<b>Department :</b>		Agriculture Department																							
<b>Treasury</b>		Jowai Treasury																							
<b>D.D.O. :</b>		200001 District Agriculture Officer Jaintia Hills Jowai																							
<b>Month of Account:</b>		JAN/2024																							
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)										
											8009	-	7610												
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	232	Voucher	37,404	0	0	0	37,404	37,404											
									73,656	0	0	0	73,656	73,656											
									2,400	0	0	0	2,400	2,400											
									94,836	0	8,500	0	86,336	94,836											
					<b>Total Object Head-- I :</b>								<b>2,17,278</b>	<b>0</b>	<b>8,500</b>	<b>0</b>	<b>2,08,778</b>	<b>2,17,278</b>							
					(11) Travel Expenses, Conveyance Allowances					Voted-Sixth-Schedule-Jaintia	363	Voucher	44,400	0	0	0	44,400	44,400							
					<b>Total Object Head-- II :</b>								<b>44,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>44,400</b>	<b>44,400</b>							
					<b>Total Sub Head :</b>								<b>2,61,678</b>	<b>0</b>	<b>8,500</b>	<b>0</b>	<b>2,53,178</b>	<b>2,61,678</b>							
					<b>Total Minor Head I :</b>								<b>2,61,678</b>	<b>0</b>	<b>8,500</b>	<b>0</b>	<b>2,53,178</b>	<b>2,61,678</b>							
					103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	239	Voucher	9,270	0	0	0	9,270	9,270								
<b>Total Object Head-- I :</b>												<b>9,270</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,270</b>	<b>9,270</b>								
<b>Total Sub Head :</b>												<b>9,270</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,270</b>	<b>9,270</b>								
(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	235	Voucher								19,800	0	0	0	19,800	19,800								
												<b>Total Object Head-- I :</b>								<b>19,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,800</b>	<b>19,800</b>
												<b>Total Sub Head :</b>								<b>19,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,800</b>	<b>19,800</b>
<b>Total Minor Head 103 :</b>								<b>29,070</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29,070</b>	<b>29,070</b>												
107	(01) Plant Protection For	0	(01) Salaries, Sumtuary	Voted-Sixth-	234	Voucher	16,542	0	0	0	16,542	16,542													

**Voucher Wise Expenditure Report  
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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b> Agriculture Department													
<b>Treasury</b> Jowai Treasury													
<b>D.D.O. :</b> 200001 District Agriculture Officer Jaintia Hills Jowai													
<b>Month of Account:</b> JAN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	237	Voucher	5,166	0	0	0	5,166
						Voted-Sixth-Schedule-Jaintia	238	Voucher	3,780	0	0	0	3,780
<b>Total Object Head-- 1 :</b>									<b>25,488</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,488</b>
<b>Total Sub Head :</b>									<b>25,488</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,488</b>
<b>Total Minor Head 107 :</b>									<b>25,488</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,488</b>
		109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	236	Voucher	5,652	0	0	0	5,652
<b>Total Object Head-- 1 :</b>									<b>5,652</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,652</b>
<b>Total Sub Head :</b>									<b>5,652</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,652</b>
<b>Total Minor Head 109 :</b>									<b>5,652</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,652</b>
<b>Total Sub Major Head 0 :</b>									<b>3,21,888</b>	<b>0</b>	<b>8,500</b>	<b>0</b>	<b>3,13,388</b>
<b>Total Major Head 2401 :</b>									<b>3,21,888</b>	<b>0</b>	<b>8,500</b>	<b>0</b>	<b>3,13,388</b>
<b>Total of Month :</b>									<b>3,21,888</b>	<b>0</b>	<b>8,500</b>	<b>0</b>	<b>3,13,388</b>
<b>Month of Account:</b> FEB/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1050	Voucher	6,596	0	0	0	6,596

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Jowai Treasury**D.D.O. :** 200001 District Agriculture Officer Jaintia Hills Jowai**Month of Account:** FEB/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	261	Voucher	4,10,443	0	24,500	0	3,85,943	4,10,443	
						Voted-Sixth-Schedule-Jaintia	262	Voucher	76,451	0	0	0	76,451	76,451	
						Voted-Sixth-Schedule-Jaintia	263	Voucher	6,48,567	0	41,000	0	6,07,567	6,48,567	
						Voted-Sixth-Schedule-Jaintia	514	Voucher	9,360	0	0	0	9,360	9,360	
						Voted-Sixth-Schedule-Jaintia	958	Voucher	19,142	0	0	0	19,142	19,142	
						Voted-Sixth-Schedule-Jaintia	959	Voucher	681	0	0	0	681	681	
						<b>Total Object Head-- 1 :</b>			<b>11,71,240</b>	<b>0</b>	<b>65,500</b>	<b>0</b>	<b>11,05,740</b>	<b>11,71,240</b>	
					02. Wages	Voted-Sixth-Schedule-Jaintia	1243	Voucher	12,017	0	0	0	12,017	12,017	
						Voted-Sixth-Schedule-Jaintia	1246	Voucher	2,53,268	0	0	0	2,53,268	2,53,268	
						<b>Total Object Head-- 2 :</b>			<b>2,65,285</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,65,285</b>	<b>2,65,285</b>	
					06. Medical Treatment	Voted-Sixth-Schedule-Jaintia	960	Voucher	9,065	0	0	0	9,065	9,065	
						<b>Total Object Head-- 6 :</b>			<b>9,065</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,065</b>	<b>9,065</b>	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1051	Voucher	10,000	0	0	0	10,000	10,000	
						Voted-Sixth-Schedule-Jaintia	1052	Voucher	10,000	0	0	0	10,000	10,000	
						Voted-Sixth-Schedule-Jaintia	1053	Voucher	4,000	0	0	0	4,000	4,000	
						Voted-Sixth-Schedule-Jaintia	869	Voucher	6,030	0	0	0	6,030	6,030	

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																				
<b>Department :</b>		Agriculture Department																				
<b>Treasury</b>		Jowai Treasury																				
<b>D.D.O. :</b>		200001 District Agriculture Officer Jaintia Hills Jowai																				
<b>Month of Account:</b>		FEB/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	-	7610									
2401	00	001	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	870	Voucher	11,980	0	0	0	11,980	11,980								
						Voted-Sixth-Schedule-Jaintia	871	Voucher	12,000	0	0	12,000	12,000									
						Voted-Sixth-Schedule-Jaintia	872	Voucher	3,000	0	0	3,000	3,000									
						Voted-Sixth-Schedule-Jaintia	873	Voucher	3,000	0	0	3,000	3,000									
					<b>Total Object Head-- 11 :</b>								<b>60,010</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60,010</b>	<b>60,010</b>				
					<b>Total Sub Head :</b>								<b>15,05,600</b>	<b>0</b>	<b>65,500</b>	<b>0</b>	<b>14,40,100</b>	<b>15,05,600</b>				
					<b>Total Minor Head 1 :</b>								<b>15,05,600</b>	<b>0</b>	<b>65,500</b>	<b>0</b>	<b>14,40,100</b>	<b>15,05,600</b>				
					103	(02) Seeds Farms	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1230	Voucher	53,134	0	0	0	53,134	53,134					
									Voted-Sixth-Schedule-Jaintia	1244	Voucher	915	0	0	915	915						
									<b>Total Object Head-- 2 :</b>								<b>54,049</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>54,049</b>	<b>54,049</b>
									<b>Total Sub Head :</b>								<b>2,25,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,25,000</b>	<b>2,25,000</b>
								06. Medical Treatment	Voted-Sixth-Schedule-Jaintia	267	Voucher	2,25,000	0	0	2,25,000	2,25,000						
									<b>Total Object Head-- 6 :</b>								<b>2,25,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,25,000</b>	<b>2,25,000</b>
								<b>Total Sub Head :</b>								<b>2,79,049</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,79,049</b>	<b>2,79,049</b>	
(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	266	Voucher				1,74,700	0	32,000	1,42,700	1,74,700										
		<b>Total Object Head-- 1 :</b>								<b>1,74,700</b>	<b>0</b>	<b>32,000</b>	<b>0</b>	<b>1,42,700</b>	<b>1,74,700</b>							
		02. Wages	Voted-Sixth-Schedule-Jaintia	1233				Voucher	56,482	0	0	56,482	56,482									
Voted-Sixth-	1251																					

**Voucher Wise Expenditure Report**  
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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Jowai Treasury**D.D.O. :** 200001 District Agriculture Officer Jaintia Hills Jowai**Month of Account:** FEB/2024

Major Head	Sub Major Head	Sub Head	Sub Object Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	103	(03) Scheme For Intensive0 Agriculture In Selected Areas	02. Wages	Voted-Sixth-Schedule-Jaintia		1251	Voucher	976	0	0	0	976	976	
<b>Total Object Head-- 2 :</b>									<b>57,458</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>57,458</b>	<b>57,458</b>	
<b>Total Sub Head :</b>									<b>2,32,158</b>	<b>0</b>	<b>32,000</b>	<b>0</b>	<b>2,00,158</b>	<b>2,32,158</b>	
<b>Total Minor Head 103 :</b>									<b>5,11,207</b>	<b>0</b>	<b>32,000</b>	<b>0</b>	<b>4,79,207</b>	<b>5,11,207</b>	
		107	(01) Plant Protection For 0 Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		264	Voucher	1,47,629	0	10,500	0	1,37,129	1,47,629	
					Voted-Sixth-Schedule-Jaintia		516	Voucher	45,581	0	6,000	0	39,581	45,581	
<b>Total Object Head-- 1 :</b>									<b>1,93,210</b>	<b>0</b>	<b>16,500</b>	<b>0</b>	<b>1,76,710</b>	<b>1,93,210</b>	
				02. Wages	Voted-Sixth-Schedule-Jaintia		1237	Voucher	2,013	0	0	0	2,013	2,013	
					Voted-Sixth-Schedule-Jaintia		1245	Voucher	1,16,312	0	0	0	1,16,312	1,16,312	
<b>Total Object Head-- 2 :</b>									<b>1,18,325</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,18,325</b>	<b>1,18,325</b>	
<b>Total Sub Head :</b>									<b>3,11,535</b>	<b>0</b>	<b>16,500</b>	<b>0</b>	<b>2,95,035</b>	<b>3,11,535</b>	
<b>Total Minor Head 107 :</b>									<b>3,11,535</b>	<b>0</b>	<b>16,500</b>	<b>0</b>	<b>2,95,035</b>	<b>3,11,535</b>	
		108	(45) Maize Development 0 Through Cluster Approach	21. Mateerials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia		600	Voucher	2,95,000	0	0	0	2,95,000	2,95,000	
					Voted-Sixth-Schedule-Jaintia		601	Voucher	2,05,000	0	0	0	2,05,000	2,05,000	
<b>Total Object Head-- 21 :</b>									<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>5,00,000</b>	
<b>Total Sub Head :</b>									<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>5,00,000</b>	



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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Jowai Treasury													
<b>D.D.O. :</b>		200001 District Agriculture Officer Jaintia Hills Jowai													
<b>Month of Account:</b>		FEB/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	108	<b>Total Minor Head 108 :</b>						<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>5,00,000</b>	
		109	(02) Agricultural Information Units And E-Governance (Agri)	02. Wages	Voted-Sixth-Schedule-Jaintia		1229	Voucher	59,768	0	0	0	59,768	59,768	
					Voted-Sixth-Schedule-Jaintia		1250	Voucher	1,037	0	0	0	1,037	1,037	
					<b>Total Object Head-- 2 :</b>						<b>60,805</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60,805</b>
			<b>Total Sub Head :</b>						<b>60,805</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60,805</b>	<b>60,805</b>	
			(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1048	Voucher	1,15,413	0	25,000	0	90,413	1,15,413	
						Voted-Sixth-Schedule-Jaintia	1049	Voucher	12,366	0	0	0	12,366	12,366	
						Voted-Sixth-Schedule-Jaintia	1220	Voucher	5,833	0	0	0	5,833	5,833	
						Voted-Sixth-Schedule-Jaintia	265	Voucher	45,746	0	9,000	0	36,746	45,746	
						<b>Total Object Head-- 1 :</b>						<b>1,79,358</b>	<b>0</b>	<b>34,000</b>	<b>0</b>
			02. Wages		Voted-Sixth-Schedule-Jaintia	1247	Voucher	1,22,946	0	0	0	1,22,946	1,22,946		
					Voted-Sixth-Schedule-Jaintia	1248	Voucher	2,135	0	0	0	2,135	2,135		
					<b>Total Object Head-- 2 :</b>						<b>1,25,081</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,25,081</b>
			<b>Total Sub Head :</b>						<b>3,04,439</b>	<b>0</b>	<b>34,000</b>	<b>0</b>	<b>2,70,439</b>	<b>3,04,439</b>	
			(04) Demonstration In Cultivator'S Field	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1242	Voucher	86,622	0	0	0	86,622	86,622	
						<b>Total Object Head-- 2 :</b>						<b>86,622</b>	<b>0</b>	<b>0</b>	<b>0</b>

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<b>Demand :</b>		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES											
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Jowai Treasury													
<b>D.D.O. :</b>		200001 District Agriculture Officer Jaintia Hills Jowai													
<b>Month of Account:</b>		FEB/2024													
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	109	(04) Demonstration In Cultivator'S Field												
<b>Total Sub Head :</b>									<b>86,622</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>86,622</b>	<b>86,622</b>	
<b>Total Minor Head 109 :</b>									<b>4,51,866</b>	<b>0</b>	<b>34,000</b>	<b>0</b>	<b>4,17,866</b>	<b>4,51,866</b>	
		111	(01) Land Use Survey	0	02. Wages										
					Voted-Sixth-Schedule-Jaintia		1228	Voucher	1,09,678	0	0	0	1,09,678	1,09,678	
					Voted-Sixth-Schedule-Jaintia		1249	Voucher	1,891	0	0	0	1,891	1,891	
<b>Total Object Head-- 2 :</b>									<b>1,11,569</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,11,569</b>	<b>1,11,569</b>	
<b>Total Sub Head :</b>									<b>1,11,569</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,11,569</b>	<b>1,11,569</b>	
<b>Total Minor Head 111 :</b>									<b>1,11,569</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,11,569</b>	<b>1,11,569</b>	
<b>Total Sub Major Head 0 :</b>									<b>33,91,777</b>	<b>0</b>	<b>1,48,000</b>	<b>0</b>	<b>32,43,777</b>	<b>33,91,777</b>	
<b>Total Major Head 2401 :</b>									<b>33,91,777</b>	<b>0</b>	<b>1,48,000</b>	<b>0</b>	<b>32,43,777</b>	<b>33,91,777</b>	
<b>Total of Month :</b>									<b>33,91,777</b>	<b>0</b>	<b>1,48,000</b>	<b>0</b>	<b>32,43,777</b>	<b>33,91,777</b>	
<b>Month of Account:</b>		MAR/2024													
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance										
					Voted-Sixth-Schedule-Jaintia		417	Voucher	76,451	0	0	0	76,451	76,451	
					Voted-Sixth-Schedule-Jaintia		419	Voucher	4,10,443	0	24,500	0	3,85,943	4,10,443	
					Voted-Sixth-Schedule-Jaintia		421	Voucher	6,48,567	0	41,000	0	6,07,567	6,48,567	

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<b>Department :</b>		Agriculture Department												
<b>Treasury</b>		Jowai Treasury												
<b>D.D.O. :</b>		200001 District Agriculture Officer Jaintia Hills Jowai												
<b>Month of Account:</b>		MAR/2024												
Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance				11,35,461	0	65,500	0	10,69,961	11,35,461
					<b>Total Object Head-- 1 :</b>									
					02. Wages	Voted-Sixth-Schedule-Jaintia	2772	Voucher	2,40,000	0	0	0	2,40,000	2,40,000
						Voted-Sixth-Schedule-Jaintia	853	Voucher	1,11,157	0	0	0	1,11,157	1,11,157
					<b>Total Object Head-- 2 :</b>				3,51,157	0	0	0	3,51,157	3,51,157
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	759	Voucher	36,440	0	0	0	36,440	36,440
						Voted-Sixth-Schedule-Jaintia	89	Voucher	3,510	0	0	0	3,510	3,510
					<b>Total Object Head-- 11 :</b>				39,950	0	0	0	39,950	39,950
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	2910	Voucher	24,500	0	0	0	24,500	24,500
						Voted-Sixth-Schedule-Jaintia	2913	Voucher	18,000	0	0	0	18,000	18,000
						Voted-Sixth-Schedule-Jaintia	2914	Voucher	38,000	0	0	0	38,000	38,000
						Voted-Sixth-Schedule-Jaintia	2915	Voucher	32,000	0	0	0	32,000	32,000
						Voted-Sixth-Schedule-Jaintia	2916	Voucher	30,500	0	0	0	30,500	30,500
						Voted-Sixth-Schedule-Jaintia	2917	Voucher	7,000	0	0	0	7,000	7,000
					<b>Total Object Head-- 13 :</b>				1,50,000	0	0	0	1,50,000	1,50,000
					<b>Total Sub Head :</b>				16,76,568	0	65,500	0	16,11,068	16,76,568
			(07) Payment Due To Meseb/Municipal Board/Telephone Bill	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Jaintia	2904	Voucher	10,519	0	0	0	10,519	10,519

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<b>Department :</b>		Agriculture Department																						
<b>Treasury</b>		Jowai Treasury																						
<b>D.D.O. :</b>		200001 District Agriculture Officer Jaintia Hills Jowai																						
<b>Month of Account:</b>		MAR/2024																						
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)									
											8009	-	7610											
2401	00	001	0	(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Jaintia	2906	Voucher	16,299	0	0	0	16,299	16,299										
						Voted-Sixth-Schedule-Jaintia	2907	Voucher	56,865	0	0	56,865	56,865											
						Voted-Sixth-Schedule-Jaintia	2908	Voucher	82,395	0	0	82,395	82,395											
					<b>Total Object Head-- 14 :</b>								<b>1,66,078</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,66,078</b>	<b>1,66,078</b>						
					<b>Total Sub Head :</b>								<b>1,66,078</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,66,078</b>	<b>1,66,078</b>						
					<b>Total Minor Head 1 :</b>								<b>18,42,646</b>	<b>0</b>	<b>65,500</b>	<b>0</b>	<b>17,77,146</b>	<b>18,42,646</b>						
					103	0	103	0	(02) Seeds Farms	02. Wages	Voted-Sixth-Schedule-Jaintia	854	Voucher	23,488	0	0	0	23,488	23,488					
											<b>Total Object Head-- 2 :</b>								<b>23,488</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23,488</b>	<b>23,488</b>
										<b>Total Sub Head :</b>								<b>23,488</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23,488</b>	<b>23,488</b>	
										(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	425	Voucher	1,74,700	0	32,000	0	1,42,700	1,74,700				
												<b>Total Object Head-- 1 :</b>								<b>1,74,700</b>	<b>0</b>	<b>32,000</b>	<b>0</b>	<b>1,42,700</b>
											02. Wages	Voted-Sixth-Schedule-Jaintia	856	Voucher	26,419	0	0	0	26,419	26,419				
												<b>Total Object Head-- 2 :</b>								<b>26,419</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,419</b>
										<b>Total Sub Head :</b>								<b>2,01,119</b>	<b>0</b>	<b>32,000</b>	<b>0</b>	<b>1,69,119</b>	<b>2,01,119</b>	
<b>Total Minor Head 103 :</b>										<b>2,24,607</b>	<b>0</b>	<b>32,000</b>	<b>0</b>	<b>1,92,607</b>	<b>2,24,607</b>									
107	0	107	0	(01) Plant Protection For Epidemic Control Measures Including Sale						(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	468	Voucher	45,581	0	6,000	0	39,581	45,581					
											Voted-Sixth-Schedule-Jaintia	469	Voucher	1,47,629	0	10,500	0	1,37,129	1,47,629					

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<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Jowai Treasury													
<b>D.D.O. :</b>		200001 District Agriculture Officer Jaintia Hills Jowai													
<b>Month of Account:</b>		MAR/2024													
Major Head	Sub Major Head	Sub Head	Sub Object Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance				<b>1,93,210</b>	<b>0</b>	<b>16,500</b>	<b>0</b>	<b>0</b>	<b>1,76,710</b>	<b>1,93,210</b>
					02. Wages	Voted-Sixth-Schedule-Jaintia	862	Voucher	54,404	0	0	0	0	54,404	54,404
					<b>Total Object Head-- 2 :</b>				<b>54,404</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>54,404</b>	<b>54,404</b>
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1369	Voucher	3,520	0	0	0	0	3,520	3,520
						Voted-Sixth-Schedule-Jaintia	1370	Voucher	4,290	0	0	0	0	4,290	4,290
						Voted-Sixth-Schedule-Jaintia	1371	Voucher	3,510	0	0	0	0	3,510	3,510
						Voted-Sixth-Schedule-Jaintia	1372	Voucher	4,290	0	0	0	0	4,290	4,290
						Voted-Sixth-Schedule-Jaintia	1987	Voucher	4,230	0	0	0	0	4,230	4,230
					<b>Total Object Head-- 11 :</b>				<b>19,840</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,840</b>	<b>19,840</b>
					<b>Total Sub Head :</b>				<b>2,67,454</b>	<b>0</b>	<b>16,500</b>	<b>0</b>	<b>0</b>	<b>2,50,954</b>	<b>2,67,454</b>
			(05) Plant Protection Including Ipm (Under Agriculture)	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Jaintia	1780	Voucher	10,000	0	0	0	0	10,000	10,000
					<b>Total Object Head-- 20 :</b>				<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	<b>10,000</b>
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	1767	Voucher	3,20,000	0	0	0	0	3,20,000	3,20,000
						Voted-Sixth-Schedule-Jaintia	1769	Voucher	1,43,986	0	0	0	0	1,43,986	1,43,986
						Voted-Sixth-Schedule-Jaintia	1770	Voucher	90,000	0	0	0	0	90,000	90,000
						Voted-Sixth-Schedule-Jaintia	1779	Voucher	2,10,000	0	0	0	0	2,10,000	2,10,000

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<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Jowai Treasury													
<b>D.D.O. :</b>		200001 District Agriculture Officer Jaintia Hills Jowai													
<b>Month of Account:</b>		MAR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	107	(05) Plant Protection Including Ipm (Under Agriculture)	0	21.Materials And Supplies, Store And Equipments	<b>Total Object Head-- 21 :</b>			<b>7,63,986</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,63,986</b>	<b>7,63,986</b>	
					50.Other Charges	Voted-Sixth-Schedule-Jaintia	1773	Voucher	15,200	0	0	0	15,200	15,200	
						Voted-Sixth-Schedule-Jaintia	1776	Voucher	33,400	0	0	0	33,400	33,400	
					<b>Total Object Head-- 50 :</b>				<b>48,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>48,600</b>	<b>48,600</b>	
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Jaintia	1771	Voucher	1,91,800	0	0	0	1,91,800	1,91,800	
						Voted-Sixth-Schedule-Jaintia	2055	Voucher	4,48,000	0	0	0	4,48,000	4,48,000	
					<b>Total Object Head-- 52 :</b>				<b>6,39,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,39,800</b>	<b>6,39,800</b>	
					<b>Total Sub Head :</b>				<b>14,62,386</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,62,386</b>	<b>14,62,386</b>	
					<b>Total Minor Head 107 :</b>				<b>17,29,840</b>	<b>0</b>	<b>16,500</b>	<b>0</b>	<b>17,13,340</b>	<b>17,29,840</b>	
		108	(51) Organic Manure	0	13. Office Expenses	Voted-Sixth-Schedule-Jaintia	2002	Voucher	33,000	0	0	0	33,000	33,000	
					<b>Total Object Head-- 13 :</b>				<b>33,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33,000</b>	<b>33,000</b>	
					20. Other Administrative Expenses	Voted-Sixth-Schedule-Jaintia	2011	Voucher	50,000	0	0	0	50,000	50,000	
					<b>Total Object Head-- 20 :</b>				<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>	
					21. Supplies And Materials	Voted-Sixth-Schedule-Jaintia	2003	Voucher	2,89,700	0	0	0	2,89,700	2,89,700	
						Voted-Sixth-Schedule-Jaintia	2004	Voucher	5,21,302	0	0	0	5,21,302	5,21,302	
						Voted-Sixth-Schedule-Jaintia	2007	Voucher	1,56,000	0	0	0	1,56,000	1,56,000	

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<b>Department :</b>		Agriculture Department																	
<b>Treasury</b>		Jowai Treasury																	
<b>D.D.O. :</b>		200001 District Agriculture Officer Jaintia Hills Jowai																	
<b>Month of Account:</b>		MAR/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2401	00	108	(51) Organic Manure	0	21. Supplies And Materials	Voted-Sixth-Schedule-Jaintia	2009	Voucher	43,998	0	0	0	43,998	43,998					
						Voted-Sixth-Schedule-Jaintia	2054	Voucher	5,30,000	0	0	0	5,30,000	5,30,000					
					<b>Total Object Head-- 21 :</b>								<b>15,41,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,41,000</b>	<b>15,41,000</b>	
					<b>Total Sub Head :</b>								<b>16,24,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,24,000</b>	<b>16,24,000</b>	
					(61) State Rice Mission	0	13. Office Expenses	Voted-Sixth-Schedule-Jaintia	1310	Voucher	40,000	0	0	0	40,000	40,000			
								Voted-Sixth-Schedule-Jaintia	1768	Voucher	10,000	0	0	0	10,000	10,000			
			<b>Total Object Head-- 13 :</b>								<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>			
			20.Other Administrative Expenses	Voted-Sixth-Schedule-Jaintia				1301	Voucher	1,25,000	0	0	0	1,25,000	1,25,000				
				Voted-Sixth-Schedule-Jaintia				1775	Voucher	50,000	0	0	0	50,000	50,000				
			<b>Total Object Head-- 20 :</b>								<b>1,75,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,75,000</b>	<b>1,75,000</b>			
			21. Supplies And Materials	Voted-Sixth-Schedule-Jaintia			1311	Voucher	59,700	0	0	0	59,700	59,700					
				Voted-Sixth-Schedule-Jaintia			1312	Voucher	30,300	0	0	0	30,300	30,300					
				Voted-Sixth-Schedule-Jaintia			1772	Voucher	10,000	0	0	0	10,000	10,000					
				<b>Total Object Head-- 21 :</b>								<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>1,00,000</b>		
33. Subsidies	Voted-Sixth-Schedule-Jaintia	1308	Voucher	3,55,000	0	0	0	3,55,000	3,55,000										
	Voted-Sixth-Schedule-Jaintia	1318	Voucher	24,03,375	0	0	0	24,03,375	24,03,375										

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<b>Department :</b>		Agriculture Department																				
<b>Treasury</b>		Jowai Treasury																				
<b>D.D.O. :</b>		200001 District Agriculture Officer Jaintia Hills Jowai																				
<b>Month of Account:</b>		MAR/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	-	7610									
2401	00	108	(61) State Rice Mission	0	33. Subsidies	Voted-Sixth-Schedule-Jaintia	1319	Voucher	10,73,000	0	0	0	10,73,000	10,73,000								
							1774	Voucher	7,78,625	0	0	0	7,78,625	7,78,625								
							<b>Total Object Head-- 33 :</b>			<b>46,10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46,10,000</b>	<b>46,10,000</b>							
							<b>Total Sub Head :</b>			<b>49,35,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>49,35,000</b>	<b>49,35,000</b>							
							<b>Total Minor Head 108 :</b>			<b>65,59,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>65,59,000</b>	<b>65,59,000</b>							
							109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages	Voted-Sixth-Schedule-Jaintia	859	Voucher	27,956	0	0	0	27,956	27,956			
												<b>Total Object Head-- 2 :</b>			<b>27,956</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27,956</b>	<b>27,956</b>		
												(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1314	Voucher	35,000	0	0	0	35,000	35,000	
														<b>Total Object Head-- 13 :</b>			<b>35,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35,000</b>	<b>35,000</b>
														20. Other Administrative Expenses	Voted-Sixth-Schedule-Jaintia	1313	Voucher	5,500	0	0	0	5,500
Voted-Sixth-Schedule-Jaintia	1373	Voucher	39,500	0	0	0										39,500	39,500					
	<b>Total Object Head-- 20 :</b>			<b>45,000</b>	<b>0</b>	<b>0</b>								<b>0</b>	<b>45,000</b>	<b>45,000</b>						
21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	1303	Voucher	10,000	0	0								0	10,000	10,000						
		<b>Total Object Head-- 21 :</b>			<b>10,000</b>	<b>0</b>								<b>0</b>	<b>0</b>	<b>10,000</b>	<b>10,000</b>					
26. Advertising Sales And Publicity Expenses	Voted-Sixth-Schedule-Jaintia	1375	Voucher	21,000	0	0								0	21,000	21,000						
		<b>Total Object Head-- 26 :</b>			<b>21,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,000</b>	<b>21,000</b>												



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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury</b>		Jowai Treasury												
<b>D.D.O. :</b>		200001 District Agriculture Officer Jaintia Hills Jowai												
<b>Month of Account:</b>		MAR/2024												
Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	<b>Total Sub Head :</b>										
			(03) Farmer'S Training Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	423	Voucher	45,746	0	9,000	0	0	36,746	45,746
					Voted-Sixth-Schedule-Jaintia	62	Voucher	1,34,237	0	25,000	0	0	1,09,237	1,34,237
				<b>Total Object Head-- 1 :</b>										
								<b>1,79,983</b>	<b>0</b>	<b>34,000</b>	<b>0</b>	<b>0</b>	<b>1,45,983</b>	<b>1,79,983</b>
				02. Wages	Voted-Sixth-Schedule-Jaintia	861	Voucher	57,507	0	0	0	0	57,507	57,507
				<b>Total Object Head-- 2 :</b>										
								<b>57,507</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>57,507</b>	<b>57,507</b>
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1029	Voucher	12,395	0	0	0	0	12,395	12,395
				<b>Total Object Head-- 11 :</b>										
								<b>12,395</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,395</b>	<b>12,395</b>
				<b>Total Sub Head :</b>										
								<b>2,49,885</b>	<b>0</b>	<b>34,000</b>	<b>0</b>	<b>0</b>	<b>2,15,885</b>	<b>2,49,885</b>
			(04) Demonstration In Cultivator'S Field	02. Wages	Voted-Sixth-Schedule-Jaintia	857	Voucher	34,974	0	0	0	0	34,974	34,974
				<b>Total Object Head-- 2 :</b>										
								<b>34,974</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>34,974</b>	<b>34,974</b>
				<b>Total Sub Head :</b>										
								<b>34,974</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>34,974</b>	<b>34,974</b>
			<b>Total Minor Head 109 :</b>											
								<b>4,23,815</b>	<b>0</b>	<b>34,000</b>	<b>0</b>	<b>0</b>	<b>3,89,815</b>	<b>4,23,815</b>
		111	(01) Land Use Survey	02. Wages	Voted-Sixth-Schedule-Jaintia	860	Voucher	51,301	0	0	0	0	51,301	51,301
				<b>Total Object Head-- 2 :</b>										
								<b>51,301</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>51,301</b>	<b>51,301</b>
				<b>Total Sub Head :</b>										
								<b>51,301</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>51,301</b>	<b>51,301</b>

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<b>Demand :</b>		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES											
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Jowai Treasury													
<b>D.D.O. :</b>		200001		District Agriculture Officer Jaintia Hills Jowai											
<b>Month of Account:</b>		MAR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	111			<b>Total Minor Head</b>	<i>111</i>			51,301	0	0	0	0	51,301	51,301
					<b>Total Sub Major Head</b>	<i>0</i>			1,08,31,209	0	1,48,000	0	0	1,06,83,209	1,08,31,209
					<b>Total Major Head</b>	<i>2401</i>			1,08,31,209	0	1,48,000	0	0	1,06,83,209	1,08,31,209
					<b>Total of Month</b>				1,08,31,209	0	1,48,000	0	0	1,06,83,209	1,08,31,209
					<b>Total of DDO</b>	<i>200001</i>			3,81,50,212	0	20,93,500	1,10,000	0	3,59,46,712	3,81,50,212
<b>Reconciliation Portion</b>															
<i>Internal Adjustment of A.G. Office:</i>															
<b>DDO wise Total ( Original +Reconciliation+IA ) :</b>														<b>3,81,50,212</b>	
<u>Summary of DDO wise expenditure</u>															
2401	00	1	(02)	District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia							1,46,93,406
2401	00	1	(02)	District Offices	0	02. Wages		Voted-Sixth-Schedule-Jaintia							15,63,433
2401	00	1	(02)	District Offices	0	06. Medical Treatment		Voted-Sixth-Schedule-Jaintia							1,59,065
2401	00	1	(02)	District Offices	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia							2,63,880
2401	00	1	(02)	District Offices	0	(13) Office Expenses		Voted-Sixth-Schedule-Jaintia							1,50,000
2401	00	1	(07)	Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes		Voted-Sixth-Schedule-Jaintia							1,66,078

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<b>Department :</b>	Agriculture Department						
<b>Treasury</b>	Jowai Treasury						
<b>D.D.O. :</b>	200001	District Agriculture Officer Jaintia Hills Jowai					
<u>Summary of DDO wise expenditure</u>							
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	7,81,710
2401	00	103	(02) Seeds Farms	0	02. Wages	Voted-Sixth-Schedule-Jaintia	3,08,188
2401	00	103	(02) Seeds Farms	0	06. Medical Treatment	Voted-Sixth-Schedule-Jaintia	3,96,299
2401	00	103	(02) Seeds Farms	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	30,000
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	20,58,656
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	02. Wages	Voted-Sixth-Schedule-Jaintia	3,29,041
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	27,16,238
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	02. Wages	Voted-Sixth-Schedule-Jaintia	6,77,570
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	06. Medical Treatment	Voted-Sixth-Schedule-Jaintia	1,07,243
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	94,320
2401	00	107	(05) Plant Protection Including Ipm (Under Agriculture)	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Jaintia	10,000
			(05) Plant Protection Including Ipm (Under		21.Materials And	Voted-Sixth-Schedule-Jaintia	

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<b>Department :</b>	Agriculture Department					
<b>Treasury</b>	Jowai Treasury					
<b>D.D.O. :</b>	200001	District Agriculture Officer Jaintia Hills Jowai				
<u>Summary of DDO wise expenditure</u>						
<b>2401 00 107</b>	Agriculture)			<b>0</b>	<b>Supplies, Store And Equipments</b>	<b>7,63,986</b>
<b>2401 00 107</b>	(05) Plant Protection Including Ipm (Under Agriculture)			<b>0</b>	<b>50.Other Charges Voted-Sixth-Schedule-Jaintia</b>	<b>48,600</b>
<b>2401 00 107</b>	(05) Plant Protection Including Ipm (Under Agriculture)			<b>0</b>	<b>52. Machinery Equipment/Tools &amp; Plant Voted-Sixth-Schedule-Jaintia</b>	<b>6,39,800</b>
<b>2401 00 108</b>	(45) Maize Development Through Cluster Approach			<b>0</b>	<b>21. Mateerials And Supplies, Store And Equipments Voted-Sixth-Schedule-Jaintia</b>	<b>5,00,000</b>
<b>2401 00 108</b>	(51) Organic Manure			<b>0</b>	<b>13. Office Expenses Voted-Sixth-Schedule-Jaintia</b>	<b>33,000</b>
<b>2401 00 108</b>	(51) Organic Manure			<b>0</b>	<b>20. Other Administrative Expenses Voted-Sixth-Schedule-Jaintia</b>	<b>50,000</b>
<b>2401 00 108</b>	(51) Organic Manure			<b>0</b>	<b>21. Supplies And Materials Voted-Sixth-Schedule-Jaintia</b>	<b>15,41,000</b>
<b>2401 00 108</b>	(61) State Rice Mission			<b>0</b>	<b>13. Office Expenses Voted-Sixth-Schedule-Jaintia</b>	<b>50,000</b>
<b>2401 00 108</b>	(61) State Rice Mission			<b>0</b>	<b>20.Other Administrative Expenses Voted-Sixth-Schedule-Jaintia</b>	<b>1,75,000</b>
<b>2401 00 108</b>	(61) State Rice Mission			<b>0</b>	<b>21. Supplies And Materials Voted-Sixth-Schedule-Jaintia</b>	<b>1,00,000</b>
<b>2401 00 108</b>	(61) State Rice Mission			<b>0</b>	<b>33. Subsidies Voted-Sixth-Schedule-Jaintia</b>	<b>46,10,000</b>
<b>2401 00 109</b>	(02) Agricultural Information Units And E-Governance (Agri)			<b>0</b>	<b>(01) Salaries, Sumtuary Allowance Voted-Sixth-Schedule-Jaintia</b>	<b>1,40,647</b>
	(02) Agricultural Information Units And E-			<b>0</b>	<b>02. Wages Voted-Sixth-Schedule-Jaintia</b>	

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<b>Department :</b>	Agriculture Department					
<b>Treasury</b>	Jowai Treasury					
<b>D.D.O. :</b>	200001	District Agriculture Officer Jaintia Hills Jowai				
<u>Summary of DDO wise expenditure</u>						
<b>2401 00 109</b>	<b>Governance (Agri)</b>	<b>0</b>			<b>3,48,194</b>	
<b>2401 00 109</b>	<b>(02) Agricultural Information Units And E-Governance (Agri)</b>	<b>0</b>	<b>(13) Office Expenses</b>	<b>Voted-Sixth-Schedule-Jaintia</b>	<b>35,000</b>	
<b>2401 00 109</b>	<b>(02) Agricultural Information Units And E-Governance (Agri)</b>	<b>0</b>	<b>20. Other Administrative Expenses</b>	<b>Voted-Sixth-Schedule-Jaintia</b>	<b>45,000</b>	
<b>2401 00 109</b>	<b>(02) Agricultural Information Units And E-Governance (Agri)</b>	<b>0</b>	<b>21.Materials And Supplies, Store And Equipments</b>	<b>Voted-Sixth-Schedule-Jaintia</b>	<b>10,000</b>	
<b>2401 00 109</b>	<b>(02) Agricultural Information Units And E-Governance (Agri)</b>	<b>0</b>	<b>26. Advertising Sales And Publicity Expenses</b>	<b>Voted-Sixth-Schedule-Jaintia</b>	<b>21,000</b>	
<b>2401 00 109</b>	<b>(03) Farmer'S Training Centre</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Jaintia</b>	<b>20,46,025</b>	
<b>2401 00 109</b>	<b>(03) Farmer'S Training Centre</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Jaintia</b>	<b>7,16,211</b>	
<b>2401 00 109</b>	<b>(03) Farmer'S Training Centre</b>	<b>0</b>	<b>(11) Travel Expenses, Conveyance Allowances</b>	<b>Voted-Sixth-Schedule-Jaintia</b>	<b>12,395</b>	
<b>2401 00 109</b>	<b>(04) Demonstration In Cultivator'S Field</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Jaintia</b>	<b>6,09,190</b>	
<b>2401 00 109</b>	<b>(04) Demonstration In Cultivator'S Field</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Jaintia</b>	<b>4,40,520</b>	
<b>2401 00 109</b>	<b>(04) Demonstration In Cultivator'S Field</b>	<b>0</b>	<b>(11) Travel Expenses, Conveyance Allowances</b>	<b>Voted-Sixth-Schedule-Jaintia</b>	<b>59,920</b>	
<b>2401 00 111</b>	<b>(01) Land Use Survey</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Jaintia</b>	<b>6,49,597</b>	
					<b>3,81,50,212</b>	

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury</b> Jowai Treasury															
<b>D.D.O. :</b> 200002 Assistant Agril. Engineer (Mech) Jaintia Hills District															
<b>Month of Account:</b> APR/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	560	Voucher	1,47,899	0	3,900	0	1,43,999	1,47,899	
<b>Total Object Head-- 1 :</b>									<b>1,47,899</b>	<b>0</b>	<b>3,900</b>	<b>0</b>	<b>1,43,999</b>	<b>1,47,899</b>	
<b>Total Sub Head :</b>									<b>1,47,899</b>	<b>0</b>	<b>3,900</b>	<b>0</b>	<b>1,43,999</b>	<b>1,47,899</b>	
<b>Total Minor Head 1 :</b>									<b>1,47,899</b>	<b>0</b>	<b>3,900</b>	<b>0</b>	<b>1,43,999</b>	<b>1,47,899</b>	
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	559	Voucher	8,32,765	0	56,500	0	7,76,265	8,32,765	
<b>Total Object Head-- 1 :</b>									<b>8,32,765</b>	<b>0</b>	<b>56,500</b>	<b>0</b>	<b>7,76,265</b>	<b>8,32,765</b>	
<b>Total Sub Head :</b>									<b>8,32,765</b>	<b>0</b>	<b>56,500</b>	<b>0</b>	<b>7,76,265</b>	<b>8,32,765</b>	
			(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	561	Voucher	6,13,964	0	29,100	0	5,84,864	6,13,964	
<b>Total Object Head-- 1 :</b>									<b>6,13,964</b>	<b>0</b>	<b>29,100</b>	<b>0</b>	<b>5,84,864</b>	<b>6,13,964</b>	
<b>Total Sub Head :</b>									<b>6,13,964</b>	<b>0</b>	<b>29,100</b>	<b>0</b>	<b>5,84,864</b>	<b>6,13,964</b>	
<b>Total Minor Head 113 :</b>									<b>14,46,729</b>	<b>0</b>	<b>85,600</b>	<b>0</b>	<b>13,61,129</b>	<b>14,46,729</b>	
<b>Total Sub Major Head 0 :</b>									<b>15,94,628</b>	<b>0</b>	<b>89,500</b>	<b>0</b>	<b>15,05,128</b>	<b>15,94,628</b>	
<b>Total Major Head 2401 :</b>									<b>15,94,628</b>	<b>0</b>	<b>89,500</b>	<b>0</b>	<b>15,05,128</b>	<b>15,94,628</b>	
<b>Total of Month :</b>									<b>15,94,628</b>	<b>0</b>	<b>89,500</b>	<b>0</b>	<b>15,05,128</b>	<b>15,94,628</b>	
<b>Month of Account:</b> MAY/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)		

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<b>Department :</b>		Agriculture Department																		
<b>Treasury</b>		Jowai Treasury																		
<b>D.D.O. :</b>		200002 Assistant Agril. Engineer (Mech) Jaintia Hills District																		
<b>Month of Account:</b>		MAY/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	-	7610							
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	413	Voucher	1,47,899	1,000	3,900	0	1,42,999	1,46,899						
					<b>Total Object Head-- 1 :</b>								<b>1,47,899</b>	<b>1,000</b>	<b>3,900</b>	<b>0</b>	<b>1,42,999</b>	<b>1,46,899</b>		
					<b>Total Sub Head :</b>								<b>1,47,899</b>	<b>1,000</b>	<b>3,900</b>	<b>0</b>	<b>1,42,999</b>	<b>1,46,899</b>		
					<b>Total Minor Head 1 :</b>								<b>1,47,899</b>	<b>1,000</b>	<b>3,900</b>	<b>0</b>	<b>1,42,999</b>	<b>1,46,899</b>		
		2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	410	Voucher	8,34,644	1,000	66,500	6,600	7,60,544	8,33,644				
								Voted-Sixth-Schedule-Jaintia	683	Voucher	5,637	0	0	0	5,637	5,637				
							<b>Total Object Head-- 1 :</b>								<b>8,40,281</b>	<b>1,000</b>	<b>66,500</b>	<b>6,600</b>	<b>7,66,181</b>	<b>8,39,281</b>
							02. Wages	Voted-Sixth-Schedule-Jaintia	423	Voucher	3,13,596	0	0	0	3,13,596	3,13,596				
								Voted-Sixth-Schedule-Jaintia	424	Voucher	1,30,758	0	0	0	1,30,758	1,30,758				
								Voted-Sixth-Schedule-Jaintia	826	Voucher	3,03,480	0	0	0	3,03,480	3,03,480				
Voted-Sixth-Schedule-Jaintia	827							Voucher	1,26,540	0	0	0	1,26,540	1,26,540						
<b>Total Object Head-- 2 :</b>								<b>8,74,374</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,74,374</b>	<b>8,74,374</b>							
<b>Total Sub Head :</b>								<b>17,14,655</b>	<b>1,000</b>	<b>66,500</b>	<b>6,600</b>	<b>16,40,555</b>	<b>17,13,655</b>							
001	(04) Land Reclamation Scheme(Including Subsidy On Hire)						0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	417	Voucher	6,13,964	1,000	29,100	0	5,83,864	6,12,964			
		<b>Total Object Head-- 1 :</b>								<b>6,13,964</b>	<b>1,000</b>	<b>29,100</b>	<b>0</b>	<b>5,83,864</b>	<b>6,12,964</b>					
		<b>Total Sub Head :</b>								<b>6,13,964</b>	<b>1,000</b>	<b>29,100</b>	<b>0</b>	<b>5,83,864</b>	<b>6,12,964</b>					

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b> Agriculture Department													
<b>Treasury</b> Jowai Treasury													
<b>D.D.O. :</b> 200002 Assistant Agril. Engineer (Mech) Jaintia Hills District													
<b>Month of Account:</b> MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2401	00	113			<b>Total Minor Head 113 :</b>				23,28,619	2,000	95,600	6,600	23,26,619
					<b>Total Sub Major Head 0 :</b>				24,76,518	3,000	99,500	6,600	24,73,518
					<b>Total Major Head 2401 :</b>				24,76,518	3,000	99,500	6,600	24,73,518
					<b>Total of Month :</b>				24,76,518	3,000	99,500	6,600	24,73,518
<b>Month of Account:</b> JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1159	Voucher	19,640	0	0	0	19,640
						Voted-Sixth-Schedule-Jaintia	394	Voucher	1,47,899	1,000	3,900	0	1,46,899
					<b>Total Object Head-- 1 :</b>				1,67,539	1,000	3,900	0	1,66,539
					<b>Total Sub Head :</b>				1,67,539	1,000	3,900	0	1,66,539
					<b>Total Minor Head 1 :</b>				1,67,539	1,000	3,900	0	1,66,539
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1158	Voucher	1,13,440	0	0	0	1,13,440
						Voted-Sixth-Schedule-Jaintia	391	Voucher	7,44,644	1,000	59,500	6,600	7,43,644
						Voted-Sixth-Schedule-Jaintia	400	Voucher	90,000	0	0	0	90,000
					<b>Total Object Head-- 1 :</b>				9,48,084	1,000	59,500	6,600	9,47,084
					02. Wages	Voted-Sixth-	1006						



**Voucher Wise Expenditure Report  
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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
<b>Department :</b> Agriculture Department																	
<b>Treasury</b> Jowai Treasury																	
<b>D.D.O. :</b> 200002 Assistant Agril. Engineer (Mech) Jaintia Hills District																	
<b>Month of Account:</b> JUN/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2401	00	113	(02) Agricultural Engineering(Mechanical)	02. Wages	Voted-Sixth-Schedule-Jaintia		1006	Voucher	3,12,015	0	0	0	3,12,015	3,12,015			
					Voted-Sixth-Schedule-Jaintia		1007	Voucher	1,30,758	0	0	0	1,30,758	1,30,758			
				<b>Total Object Head-- 2 :</b>								<b>4,42,773</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,42,773</b>	<b>4,42,773</b>
				<b>Total Sub Head :</b>								<b>13,90,857</b>	<b>1,000</b>	<b>59,500</b>	<b>6,600</b>	<b>13,23,757</b>	<b>13,89,857</b>
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		1157	Voucher	82,280	0	0	0	82,280	82,280		
						Voted-Sixth-Schedule-Jaintia		397	Voucher	6,13,964	1,000	29,100	0	5,83,864	6,12,964		
				<b>Total Object Head-- 1 :</b>								<b>6,96,244</b>	<b>1,000</b>	<b>29,100</b>	<b>0</b>	<b>6,66,144</b>	<b>6,95,244</b>
				<b>Total Sub Head :</b>								<b>6,96,244</b>	<b>1,000</b>	<b>29,100</b>	<b>0</b>	<b>6,66,144</b>	<b>6,95,244</b>
			<b>Total Minor Head 113 :</b>								<b>20,87,101</b>	<b>2,000</b>	<b>88,600</b>	<b>6,600</b>	<b>19,89,901</b>	<b>20,85,101</b>	
			<b>Total Sub Major Head 0 :</b>								<b>22,54,640</b>	<b>3,000</b>	<b>92,500</b>	<b>6,600</b>	<b>21,52,540</b>	<b>22,51,640</b>	
<b>Total Major Head 2401 :</b>								<b>22,54,640</b>	<b>3,000</b>	<b>92,500</b>	<b>6,600</b>	<b>21,52,540</b>	<b>22,51,640</b>				
<b>Total of Month :</b>								<b>22,54,640</b>	<b>3,000</b>	<b>92,500</b>	<b>6,600</b>	<b>21,52,540</b>	<b>22,51,640</b>				
<b>Month of Account:</b> JUL/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	139	Voucher	1,51,827	1,000	3,900	0	1,46,927	1,50,827		

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury</b> Jowai Treasury														
<b>D.D.O. :</b> 200002 Assistant Agril. Engineer (Mech) Jaintia Hills District														
<b>Month of Account:</b> JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance				1,51,827	1,000	3,900	0	1,46,927	1,50,827
<b>Total Object Head-- 1 :</b>									1,51,827	1,000	3,900	0	1,46,927	1,50,827
<b>Total Sub Head :</b>									1,51,827	1,000	3,900	0	1,46,927	1,50,827
<b>Total Minor Head 1 :</b>									1,51,827	1,000	3,900	0	1,46,927	1,50,827
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	138	Voucher	8,57,332	1,000	49,500	6,600	8,00,232	8,56,332
<b>Total Object Head-- 1 :</b>									8,57,332	1,000	49,500	6,600	8,00,232	8,56,332
<b>Total Sub Head :</b>									8,57,332	1,000	49,500	6,600	8,00,232	8,56,332
			(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	140	Voucher	6,30,420	1,000	29,100	0	6,00,320	6,29,420
<b>Total Object Head-- 1 :</b>									6,30,420	1,000	29,100	0	6,00,320	6,29,420
<b>Total Sub Head :</b>									6,30,420	1,000	29,100	0	6,00,320	6,29,420
<b>Total Minor Head 113 :</b>									14,87,752	2,000	78,600	6,600	14,00,552	14,85,752
<b>Total Sub Major Head 0 :</b>									16,39,579	3,000	82,500	6,600	15,47,479	16,36,579
<b>Total Major Head 2401 :</b>									16,39,579	3,000	82,500	6,600	15,47,479	16,36,579
<b>Total of Month :</b>									16,39,579	3,000	82,500	6,600	15,47,479	16,36,579
<b>Month of Account:</b> AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Jowai Treasury													
<b>D.D.O. :</b>		200002 Assistant Agril. Engineer (Mech) Jaintia Hills District													
<b>Month of Account:</b>		AUG/2023													
Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
										8009	-	7610			
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	45	Voucher	1,56,283	1,000	3,900	0	1,51,383	1,55,283	
								<b>Total Object Head-- 1 :</b>	<b>1,56,283</b>	<b>1,000</b>	<b>3,900</b>	<b>0</b>	<b>1,51,383</b>	<b>1,55,283</b>	
								<b>Total Sub Head :</b>	<b>1,56,283</b>	<b>1,000</b>	<b>3,900</b>	<b>0</b>	<b>1,51,383</b>	<b>1,55,283</b>	
								<b>Total Minor Head 1 :</b>	<b>1,56,283</b>	<b>1,000</b>	<b>3,900</b>	<b>0</b>	<b>1,51,383</b>	<b>1,55,283</b>	
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	44	Voucher	8,24,776	1,000	39,500	6,600	7,77,676	8,23,776	
								<b>Total Object Head-- 1 :</b>	<b>8,76,632</b>	<b>1,000</b>	<b>39,500</b>	<b>6,600</b>	<b>8,29,532</b>	<b>8,75,632</b>	
								<b>Total Sub Head :</b>	<b>21,66,195</b>	<b>1,000</b>	<b>39,500</b>	<b>6,600</b>	<b>21,19,095</b>	<b>21,65,195</b>	
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	47	Voucher	6,48,745	1,000	25,200	0	6,22,545	6,47,745	

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Jowai Treasury													
<b>D.D.O. :</b>		200002 Assistant Agril. Engineer (Mech) Jaintia Hills District													
<b>Month of Account:</b>		AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance				6,48,745	1,000	25,200	0	6,22,545	6,47,745	
<b>Total Object Head-- 1 :</b>									6,48,745	1,000	25,200	0	6,22,545	6,47,745	
<b>Total Sub Head :</b>									6,48,745	1,000	25,200	0	6,22,545	6,47,745	
<b>Total Minor Head 113 :</b>									28,14,940	2,000	64,700	6,600	27,41,640	28,12,940	
<b>Total Sub Major Head 0 :</b>									29,71,223	3,000	68,600	6,600	28,93,023	29,68,223	
<b>Total Major Head 2401 :</b>									29,71,223	3,000	68,600	6,600	28,93,023	29,68,223	
<b>Total of Month :</b>									29,71,223	3,000	68,600	6,600	28,93,023	29,68,223	
<b>Month of Account:</b>		SEP/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	213	Voucher	1,56,283	1,000	3,900	0	1,51,383	1,55,283	
<b>Total Object Head-- 1 :</b>									1,56,283	1,000	3,900	0	1,51,383	1,55,283	
<b>Total Sub Head :</b>									1,56,283	1,000	3,900	0	1,51,383	1,55,283	
<b>Total Minor Head 1 :</b>									1,56,283	1,000	3,900	0	1,51,383	1,55,283	
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	209	Voucher	8,27,004	1,000	39,500	6,600	7,79,904	8,26,004	
<b>Total Object Head-- 11 :</b>									25,000	0	0	0	25,000	25,000	
<b>Total Sub Head :</b>									1,81,283	1,000	3,900	0	1,76,383	1,80,283	
<b>Total Minor Head 1 :</b>									1,81,283	1,000	3,900	0	1,76,383	1,80,283	

**Voucher Wise Expenditure Report**  
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Run Date :

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Jowai Treasury													
<b>D.D.O. :</b>		200002 Assistant Agril. Engineer (Mech) Jaintia Hills District													
<b>Month of Account:</b>		SEP/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance				<b>8,27,004</b>	<b>1,000</b>	<b>39,500</b>	<b>6,600</b>	<b>7,79,904</b>	<b>8,26,004</b>	
					02. Wages	Voted-Sixth-Schedule-Jaintia	730	Voucher	1,47,622	0	0	0	1,47,622	1,47,622	
						Voted-Sixth-Schedule-Jaintia	732	Voucher	3,23,051	0	0	0	3,23,051	3,23,051	
					<b>Total Object Head-- 2 :</b>				<b>4,70,673</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,70,673</b>	<b>4,70,673</b>	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	783	Voucher	1,80,000	0	0	0	1,80,000	1,80,000	
					<b>Total Object Head-- 11 :</b>				<b>1,80,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,80,000</b>	<b>1,80,000</b>	
					<b>Total Sub Head :</b>				<b>14,77,677</b>	<b>1,000</b>	<b>39,500</b>	<b>6,600</b>	<b>14,30,577</b>	<b>14,76,677</b>	
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	217	Voucher	6,48,745	1,000	25,200	0	6,22,545	6,47,745	
					<b>Total Object Head-- 1 :</b>				<b>6,48,745</b>	<b>1,000</b>	<b>25,200</b>	<b>0</b>	<b>6,22,545</b>	<b>6,47,745</b>	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	782	Voucher	1,50,000	0	0	0	1,50,000	1,50,000	
					<b>Total Object Head-- 11 :</b>				<b>1,50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,50,000</b>	<b>1,50,000</b>	
					<b>Total Sub Head :</b>				<b>7,98,745</b>	<b>1,000</b>	<b>25,200</b>	<b>0</b>	<b>7,72,545</b>	<b>7,97,745</b>	
					<b>Total Minor Head 113 :</b>				<b>22,76,422</b>	<b>2,000</b>	<b>64,700</b>	<b>6,600</b>	<b>22,03,122</b>	<b>22,74,422</b>	
					<b>Total Sub Major Head 0 :</b>				<b>24,57,705</b>	<b>3,000</b>	<b>68,600</b>	<b>6,600</b>	<b>23,79,505</b>	<b>24,54,705</b>	
					<b>Total Major Head 2401 :</b>				<b>24,57,705</b>	<b>3,000</b>	<b>68,600</b>	<b>6,600</b>	<b>23,79,505</b>	<b>24,54,705</b>	
					<b>Total of Month :</b>				<b>24,57,705</b>	<b>3,000</b>	<b>68,600</b>	<b>6,600</b>	<b>23,79,505</b>	<b>24,54,705</b>	
<b>Month of Account:</b>		OCT/2023													

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
<b>Department :</b>		Agriculture Department																		
<b>Treasury</b>		Jowai Treasury																		
<b>D.D.O. :</b>		200002 Assistant Agril. Engineer (Mech) Jaintia Hills District																		
<b>Month of Account:</b>		OCT/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	-	7610							
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	45	Voucher	1,56,283	1,000	3,900	0	1,51,383	1,55,283						
					<b>Total Object Head-- 1 :</b>								<b>1,56,283</b>	<b>1,000</b>	<b>3,900</b>	<b>0</b>	<b>1,51,383</b>	<b>1,55,283</b>		
					<b>Total Sub Head :</b>								<b>1,56,283</b>	<b>1,000</b>	<b>3,900</b>	<b>0</b>	<b>1,51,383</b>	<b>1,55,283</b>		
					<b>Total Minor Head 1 :</b>								<b>1,56,283</b>	<b>1,000</b>	<b>3,900</b>	<b>0</b>	<b>1,51,383</b>	<b>1,55,283</b>		
		2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	65	Voucher	8,27,004	1,000	39,500	6,600	7,79,904	8,26,004				
							<b>Total Object Head-- 1 :</b>								<b>8,27,004</b>	<b>1,000</b>	<b>39,500</b>	<b>6,600</b>	<b>7,79,904</b>	<b>8,26,004</b>
							02. Wages	Voted-Sixth-Schedule-Jaintia	1346	Voucher	1,54,710	0	0	0	1,54,710	1,54,710				
								Voted-Sixth-Schedule-Jaintia	1347	Voucher	7,900	0	0	0	7,900	7,900				
								Voted-Sixth-Schedule-Jaintia	1348	Voucher	1,41,232	0	0	0	1,41,232	1,41,232				
								Voted-Sixth-Schedule-Jaintia	1349	Voucher	41,132	0	0	0	41,132	41,132				
Voted-Sixth-Schedule-Jaintia	1351							Voucher	3,12,630	0	0	0	3,12,630	3,12,630						
<b>Total Object Head-- 2 :</b>								<b>6,57,604</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,57,604</b>	<b>6,57,604</b>							
<b>Total Sub Head :</b>								<b>14,84,608</b>	<b>1,000</b>	<b>39,500</b>	<b>6,600</b>	<b>14,37,508</b>	<b>14,83,608</b>							
2401	00						001	(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	68	Voucher	6,48,745	1,000	25,200	0	6,22,545	6,47,745	
		<b>Total Object Head-- 1 :</b>								<b>6,48,745</b>	<b>1,000</b>	<b>25,200</b>	<b>0</b>	<b>6,22,545</b>	<b>6,47,745</b>					
		<b>Total Sub Head :</b>								<b>6,48,745</b>	<b>1,000</b>	<b>25,200</b>	<b>0</b>	<b>6,22,545</b>	<b>6,47,745</b>					

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b> Agriculture Department													
<b>Treasury</b> Jowai Treasury													
<b>D.D.O. :</b> 200002 Assistant Agril. Engineer (Mech) Jaintia Hills District													
<b>Month of Account:</b> OCT/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
			<b>Total Minor Head 113 :</b>						21,33,353	2,000	64,700	6,600	21,31,353
			<b>Total Sub Major Head 0 :</b>						22,89,636	3,000	68,600	6,600	22,86,636
			<b>Total Major Head 2401 :</b>						22,89,636	3,000	68,600	6,600	22,86,636
			<b>Total of Month :</b>						22,89,636	3,000	68,600	6,600	22,86,636
<b>Month of Account:</b> NOV/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1061	Voucher	43,072	0	0	0	43,072
						Voted-Sixth-Schedule-Jaintia	1062	Voucher	69,422	0	8,000	0	61,422
						Voted-Sixth-Schedule-Jaintia	94	Voucher	1,56,283	1,000	3,900	0	1,51,383
					<b>Total Object Head-- 1 :</b>				2,68,777	1,000	11,900	0	2,55,877
					<b>Total Sub Head :</b>				2,68,777	1,000	11,900	0	2,55,877
<b>Total Minor Head 1 :</b>				2,68,777	1,000	11,900	0	2,55,877					
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	91	Voucher	7,15,736	1,000	19,500	6,600	7,14,736
					<b>Total Object Head-- 1 :</b>				7,15,736	1,000	19,500	6,600	6,88,636
					02. Wages	Voted-Sixth-Schedule-Jaintia	1198	Voucher	3,23,051	0	0	0	3,23,051
				Voted-Sixth-	1205								

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury</b> Jowai Treasury															
<b>D.D.O. :</b> 200002 Assistant Agril. Engineer (Mech) Jaintia Hills District															
<b>Month of Account:</b> NOV/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1205	Voucher	1,59,867	0	0	0	1,59,867	1,59,867	
						Voted-Sixth-Schedule-Jaintia	947	Voucher	73,470	0	0	0	73,470	73,470	
						Voted-Sixth-Schedule-Jaintia	948	Voucher	48,980	0	0	0	48,980	48,980	
<b>Total Object Head-- 2 :</b>									<b>6,05,368</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,05,368</b>	<b>6,05,368</b>	
<b>Total Sub Head :</b>									<b>13,21,104</b>	<b>1,000</b>	<b>19,500</b>	<b>6,600</b>	<b>12,94,004</b>	<b>13,20,104</b>	
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	92	Voucher	6,48,745	1,000	25,200	0	6,22,545	6,47,745	
<b>Total Object Head-- 1 :</b>									<b>6,48,745</b>	<b>1,000</b>	<b>25,200</b>	<b>0</b>	<b>6,22,545</b>	<b>6,47,745</b>	
<b>Total Sub Head :</b>									<b>6,48,745</b>	<b>1,000</b>	<b>25,200</b>	<b>0</b>	<b>6,22,545</b>	<b>6,47,745</b>	
<b>Total Minor Head 113 :</b>									<b>19,69,849</b>	<b>2,000</b>	<b>44,700</b>	<b>6,600</b>	<b>19,16,549</b>	<b>19,67,849</b>	
<b>Total Sub Major Head 0 :</b>									<b>22,38,626</b>	<b>3,000</b>	<b>56,600</b>	<b>6,600</b>	<b>21,72,426</b>	<b>22,35,626</b>	
<b>Total Major Head 2401 :</b>									<b>22,38,626</b>	<b>3,000</b>	<b>56,600</b>	<b>6,600</b>	<b>21,72,426</b>	<b>22,35,626</b>	
<b>Total of Month :</b>									<b>22,38,626</b>	<b>3,000</b>	<b>56,600</b>	<b>6,600</b>	<b>21,72,426</b>	<b>22,35,626</b>	
<b>Month of Account:</b> DEC/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1800	Voucher	1,11,868	0	8,000	0	1,03,868	1,11,868	



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Run Date :

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																					
<b>Department :</b>		Agriculture Department																					
<b>Treasury</b>		Jowai Treasury																					
<b>D.D.O. :</b>		200002 Assistant Agril. Engineer (Mech) Jaintia Hills District																					
<b>Month of Account:</b>		DEC/2023																					
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	-	7610										
2401	00	001	0	(02) District Offices	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1812	Voucher	1,58,683	0	0	0	1,58,683	1,58,683									
							260	Voucher	1,11,868	0	8,000	0	1,03,868	1,11,868									
							267	Voucher	1,58,683	0	0	0	1,58,683	1,58,683									
							<b>Total Object Head-- I :</b>			<b>5,41,102</b>	<b>0</b>	<b>16,000</b>	<b>0</b>	<b>5,25,102</b>	<b>5,41,102</b>								
							<b>Total Sub Head :</b>			<b>5,41,102</b>	<b>0</b>	<b>16,000</b>	<b>0</b>	<b>5,25,102</b>	<b>5,41,102</b>								
							<b>Total Minor Head I :</b>			<b>5,41,102</b>	<b>0</b>	<b>16,000</b>	<b>0</b>	<b>5,25,102</b>	<b>5,41,102</b>								
							113	0	001	0	(02) Agricultural Engineering(Mechanical)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1811	Voucher	6,27,852	0	19,500	6,600	6,01,752	6,27,852		
														266	Voucher	6,27,852	0	19,500	6,600	6,01,752	6,27,852		
														<b>Total Object Head-- I :</b>			<b>12,55,704</b>	<b>0</b>	<b>39,000</b>	<b>13,200</b>	<b>12,03,504</b>	<b>12,55,704</b>	
														02. Wages	Voted-Sixth-Schedule-Jaintia	1131	Voucher	3,11,840	0	0	0	3,11,840	3,11,840
																1135	Voucher	1,54,315	0	0	0	1,54,315	1,54,315
														<b>Total Object Head-- 2 :</b>			<b>4,66,155</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,66,155</b>	<b>4,66,155</b>	
														(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1130	Voucher	1,00,000	0	0	0	1,00,000	1,00,000
																<b>Total Object Head-- II :</b>			<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>
<b>Total Sub Head :</b>			<b>18,21,859</b>	<b>0</b>	<b>39,000</b>	<b>13,200</b>								<b>17,69,659</b>	<b>18,21,859</b>								
004	0	001	0	(04) Land Reclamation Scheme(Including Subsidy On Hire)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia								1806	Voucher	6,57,745	0	25,200	0	6,32,545	6,57,745		
														268	Voted-Sixth-								

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Run Date :

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury</b> Jowai Treasury														
<b>D.D.O. :</b> 200002 Assistant Agril. Engineer (Mech) Jaintia Hills District														
<b>Month of Account:</b> DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	268	Voucher	6,57,745	0	25,200	0	6,32,545	6,57,745
<b>Total Object Head-- I :</b>									<b>13,15,490</b>	<b>0</b>	<b>50,400</b>	<b>0</b>	<b>12,65,090</b>	<b>13,15,490</b>
			(11) Travel Expenses, Conveyance Allowances		(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1136	Voucher	80,000	0	0	0	80,000	80,000
<b>Total Object Head-- II :</b>									<b>80,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>80,000</b>	<b>80,000</b>
<b>Total Sub Head :</b>									<b>13,95,490</b>	<b>0</b>	<b>50,400</b>	<b>0</b>	<b>13,45,090</b>	<b>13,95,490</b>
<b>Total Minor Head 113 :</b>									<b>32,17,349</b>	<b>0</b>	<b>89,400</b>	<b>13,200</b>	<b>31,14,749</b>	<b>32,17,349</b>
<b>Total Sub Major Head 0 :</b>									<b>37,58,451</b>	<b>0</b>	<b>1,05,400</b>	<b>13,200</b>	<b>36,39,851</b>	<b>37,58,451</b>
<b>Total Major Head 2401 :</b>									<b>37,58,451</b>	<b>0</b>	<b>1,05,400</b>	<b>13,200</b>	<b>36,39,851</b>	<b>37,58,451</b>
<b>Total of Month :</b>									<b>37,58,451</b>	<b>0</b>	<b>1,05,400</b>	<b>13,200</b>	<b>36,39,851</b>	<b>37,58,451</b>
<b>Month of Account:</b> JAN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	703	Voucher	13,734	0	0	0	13,734	13,734
						Voted-Sixth-Schedule-Jaintia	705	Voucher	18,216	0	0	0	18,216	18,216
<b>Total Object Head-- I :</b>									<b>31,950</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,950</b>	<b>31,950</b>
<b>Total Sub Head :</b>									<b>31,950</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,950</b>	<b>31,950</b>

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
<b>Total Minor Head 1 :</b>									<b>31,950</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,950</b>	<b>31,950</b>	
2401	00	001	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	704	Voucher	7,728	0	0	0	7,728	7,728
						(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	706	Voucher	73,368	0	0	0	73,368	73,368
<b>Total Object Head-- 1 :</b>									<b>81,096</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>81,096</b>	<b>81,096</b>	
<b>Total Sub Head :</b>									<b>81,096</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>81,096</b>	<b>81,096</b>	
				(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	707	Voucher	76,284	0	0	0	76,284	76,284
<b>Total Object Head-- 1 :</b>									<b>76,284</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>76,284</b>	<b>76,284</b>	
<b>Total Sub Head :</b>									<b>76,284</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>76,284</b>	<b>76,284</b>	
<b>Total Minor Head 113 :</b>									<b>1,57,380</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,57,380</b>	<b>1,57,380</b>	
<b>Total Sub Major Head 0 :</b>									<b>1,89,330</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,89,330</b>	<b>1,89,330</b>	
<b>Total Major Head 2401 :</b>									<b>1,89,330</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,89,330</b>	<b>1,89,330</b>	
<b>Total of Month :</b>									<b>1,89,330</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,89,330</b>	<b>1,89,330</b>	

**Month of Account:** FEB/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	364	Voucher	1,61,719	0	0	0	1,61,719	1,61,719	
						(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	709	Voucher	1,14,157	0	8,000	0	1,06,157	1,14,157

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Run Date :

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Jowai Treasury													
<b>D.D.O. :</b>		200002 Assistant Agril. Engineer (Mech) Jaintia Hills District													
<b>Month of Account:</b>		FEB/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance				2,75,876	0	8,000	0		2,67,876	2,75,876
<b>Total Object Head-- 1 :</b>									2,75,876	0	8,000	0	2,67,876	2,75,876	
<b>Total Sub Head :</b>									2,75,876	0	8,000	0	2,67,876	2,75,876	
<b>Total Minor Head 1 :</b>									2,75,876	0	8,000	0	2,67,876	2,75,876	
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	363	Voucher	6,42,049	0	19,500	6,600		6,15,949	6,42,049
<b>Total Object Head-- 1 :</b>									6,42,049	0	19,500	6,600	6,15,949	6,42,049	
			02. Wages			Voted-Sixth-Schedule-Jaintia	1009	Voucher	3,18,029	0	0	0		3,18,029	3,18,029
						Voted-Sixth-Schedule-Jaintia	1010	Voucher	6,61,044	0	0	0		6,61,044	6,61,044
<b>Total Object Head-- 2 :</b>									9,79,073	0	0	0	9,79,073	9,79,073	
			06. Medical Treatment			Voted-Sixth-Schedule-Jaintia	1234	Voucher	92,158	0	0	0		92,158	92,158
<b>Total Object Head-- 6 :</b>									92,158	0	0	0	92,158	92,158	
			(13) Office Expenses			Voted-Sixth-Schedule-Jaintia	961	Voucher	54,634	0	0	0		54,634	54,634
						Voted-Sixth-Schedule-Jaintia	964	Voucher	35,762	0	0	0		35,762	35,762
						Voted-Sixth-Schedule-Jaintia	969	Voucher	17,357	0	0	0		17,357	17,357
						Voted-Sixth-Schedule-Jaintia	970	Voucher	30,874	0	0	0		30,874	30,874
						Voted-Sixth-Schedule-Jaintia	971	Voucher	45,000	0	0	0		45,000	45,000
						Voted-Sixth-Schedule-Jaintia	973	Voucher	1,83,348	0	0	0		1,83,348	1,83,348

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( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury</b> Jowai Treasury														
<b>D.D.O. :</b> 200002 Assistant Agril. Engineer (Mech) Jaintia Hills District														
<b>Month of Account:</b> FEB/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	974	Voucher	42,480	0	0	0	42,480	42,480
<b>Total Object Head-- 13 :</b>									<b>4,09,455</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,09,455</b>	<b>4,09,455</b>
					24. P.O.L.	Voted-Sixth-Schedule-Jaintia	1011	Voucher	3,99,621	0	0	0	3,99,621	3,99,621
						Voted-Sixth-Schedule-Jaintia	972	Voucher	11,99,827	0	0	0	11,99,827	11,99,827
<b>Total Object Head-- 24 :</b>									<b>15,99,448</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,99,448</b>	<b>15,99,448</b>
					27. Minor Works/Maintenance	Voted-Sixth-Schedule-Jaintia	875	Voucher	69,895	0	0	0	69,895	69,895
						Voted-Sixth-Schedule-Jaintia	876	Voucher	2,10,925	0	0	0	2,10,925	2,10,925
						Voted-Sixth-Schedule-Jaintia	877	Voucher	1,80,751	0	0	0	1,80,751	1,80,751
						Voted-Sixth-Schedule-Jaintia	878	Voucher	1,48,161	0	0	0	1,48,161	1,48,161
						Voted-Sixth-Schedule-Jaintia	962	Voucher	2,19,938	0	0	0	2,19,938	2,19,938
						Voted-Sixth-Schedule-Jaintia	963	Voucher	92,926	0	0	0	92,926	92,926
						Voted-Sixth-Schedule-Jaintia	965	Voucher	34,810	0	0	0	34,810	34,810
						Voted-Sixth-Schedule-Jaintia	966	Voucher	14,974	0	0	0	14,974	14,974
						Voted-Sixth-Schedule-Jaintia	967	Voucher	34,991	0	0	0	34,991	34,991
						Voted-Sixth-Schedule-Jaintia	968	Voucher	2,26,973	0	0	0	2,26,973	2,26,973
<b>Total Object Head-- 27 :</b>									<b>12,34,344</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,34,344</b>	<b>12,34,344</b>

**Voucher Wise Expenditure Report  
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Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury</b> Jowai Treasury														
<b>D.D.O. :</b> 200002 Assistant Agril. Engineer (Mech) Jaintia Hills District														
<b>Month of Account:</b> FEB/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
<b>Total Sub Head :</b>									<b>49,56,527</b>	<b>0</b>	<b>19,500</b>	<b>6,600</b>	<b>49,30,427</b>	<b>49,56,527</b>
2401	00	113	(02) Agricultural Engineering(Mechanical)						6,10,940	0	25,200	0	5,85,740	6,10,940
<b>Total Object Head-- 1 :</b>									<b>6,10,940</b>	<b>0</b>	<b>25,200</b>	<b>0</b>	<b>5,85,740</b>	<b>6,10,940</b>
			(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	365	Voucher	13,964	0	0	0	13,964	13,964
<b>Total Object Head-- 6 :</b>									<b>13,964</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,964</b>	<b>13,964</b>
<b>Total Sub Head :</b>									<b>6,24,904</b>	<b>0</b>	<b>25,200</b>	<b>0</b>	<b>5,99,704</b>	<b>6,24,904</b>
<b>Total Minor Head 113 :</b>									<b>55,81,431</b>	<b>0</b>	<b>44,700</b>	<b>6,600</b>	<b>55,30,131</b>	<b>55,81,431</b>
<b>Total Sub Major Head 0 :</b>									<b>58,57,307</b>	<b>0</b>	<b>52,700</b>	<b>6,600</b>	<b>57,98,007</b>	<b>58,57,307</b>
<b>Total Major Head 2401 :</b>									<b>58,57,307</b>	<b>0</b>	<b>52,700</b>	<b>6,600</b>	<b>57,98,007</b>	<b>58,57,307</b>
<b>Total of Month :</b>									<b>58,57,307</b>	<b>0</b>	<b>52,700</b>	<b>6,600</b>	<b>57,98,007</b>	<b>58,57,307</b>
<b>Month of Account:</b> MAR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	415	Voucher	1,14,157	0	8,000	0	1,06,157	1,14,157
						Voted-Sixth-Schedule-Jaintia	466	Voucher	1,61,719	0	0	0	1,61,719	1,61,719
<b>Total Object Head-- 1 :</b>									<b>2,75,876</b>	<b>0</b>	<b>8,000</b>	<b>0</b>	<b>2,67,876</b>	<b>2,75,876</b>

**Voucher Wise Expenditure Report**  
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**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury</b>		Jowai Treasury												
<b>D.D.O. :</b>		200002 Assistant Agril. Engineer (Mech) Jaintia Hills District												
<b>Month of Account:</b>		MAR/2024												
Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2401	00	001		(02) District Offices	<b>Total Sub Head :</b>				<b>2,75,876</b>	<b>0</b>	<b>8,000</b>	<b>0</b>	<b>2,67,876</b>	<b>2,75,876</b>
				(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Jaintia	2782	Voucher	98,909	0	0	0	98,909
					<b>Total Object Head-- 14 :</b>				<b>98,909</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>98,909</b>	<b>98,909</b>
					<b>Total Sub Head :</b>				<b>98,909</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>98,909</b>	<b>98,909</b>
					<b>Total Minor Head 1 :</b>				<b>3,74,785</b>	<b>0</b>	<b>8,000</b>	<b>0</b>	<b>3,66,785</b>	<b>3,74,785</b>
		113		(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	465	Voucher	6,42,049	0	19,500	0	6,22,549
					<b>Total Object Head-- 1 :</b>				<b>6,42,049</b>	<b>0</b>	<b>19,500</b>	<b>0</b>	<b>6,22,549</b>	<b>6,42,049</b>
				02. Wages		Voted-Sixth-Schedule-Jaintia		1032	Voucher	3,09,198	0	0	0	3,09,198
						Voted-Sixth-Schedule-Jaintia		1033	Voucher	1,42,158	0	0	0	1,42,158
						Voted-Sixth-Schedule-Jaintia		74	Voucher	2,05,020	0	0	0	2,05,020
						Voted-Sixth-Schedule-Jaintia		83	Voucher	40,200	0	0	0	40,200
					<b>Total Object Head-- 2 :</b>				<b>6,96,576</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,96,576</b>	<b>6,96,576</b>
				(13) Office Expenses		Voted-Sixth-Schedule-Jaintia		2775	Voucher	25,488	0	0	0	25,488
						Voted-Sixth-Schedule-Jaintia		2776	Voucher	26,196	0	0	0	26,196
						Voted-Sixth-Schedule-Jaintia		2777	Voucher	27,140	0	0	0	27,140
						Voted-Sixth-Schedule-Jaintia		2778	Voucher	28,320	0	0	0	28,320
						Voted-Sixth-Schedule-Jaintia		2779	Voucher	27,258	0	0	0	27,258

**Voucher Wise Expenditure Report  
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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
<b>Department :</b>		Agriculture Department																	
<b>Treasury</b>		Jowai Treasury																	
<b>D.D.O. :</b>		200002 Assistant Agril. Engineer (Mech) Jaintia Hills District																	
<b>Month of Account:</b>		MAR/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	2780	Voucher	23,128	0	0	0	23,128	23,128					
							2781	Voucher	14,160	0	0	0	14,160	14,160					
							2783	Voucher	28,025	0	0	0	28,025	28,025					
							<b>Total Object Head-- 13 :</b>			<b>1,99,715</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,99,715</b>	<b>1,99,715</b>				
							<b>Total Sub Head :</b>			<b>15,38,340</b>	<b>0</b>	<b>19,500</b>	<b>0</b>	<b>15,18,840</b>	<b>15,38,340</b>				
							(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	467	Voucher	6,10,940	0	26,200	0	5,84,740	6,10,940	
											<b>Total Object Head-- 1 :</b>			<b>6,10,940</b>	<b>0</b>	<b>26,200</b>	<b>0</b>	<b>5,84,740</b>	<b>6,10,940</b>
											<b>Total Sub Head :</b>			<b>6,10,940</b>	<b>0</b>	<b>26,200</b>	<b>0</b>	<b>5,84,740</b>	<b>6,10,940</b>
											<b>Total Minor Head 113 :</b>			<b>21,49,280</b>	<b>0</b>	<b>45,700</b>	<b>0</b>	<b>21,03,580</b>	<b>21,49,280</b>
							<b>Total Sub Major Head 0 :</b>			<b>25,24,065</b>	<b>0</b>	<b>53,700</b>	<b>0</b>	<b>24,70,365</b>	<b>25,24,065</b>				
<b>Total Major Head 2401 :</b>			<b>25,24,065</b>	<b>0</b>	<b>53,700</b>	<b>0</b>	<b>24,70,365</b>	<b>25,24,065</b>											
<b>Total of Month :</b>			<b>25,24,065</b>	<b>0</b>	<b>53,700</b>	<b>0</b>	<b>24,70,365</b>	<b>25,24,065</b>											
<b>Total of DDO 200002 :</b>			<b>3,02,51,708</b>	<b>21,000</b>	<b>8,38,200</b>	<b>66,000</b>	<b>2,93,26,508</b>	<b>3,02,30,708</b>											
<b>Reconciliation Portion</b>																			
<i>Internal Adjustment of A.G. Office:</i>																			
<b>DDO wise Total ( Original +Reconciliation+IA ) :</b>														<b>3,02,30,708</b>					
<u>Summary of DDO wise expenditure</u>																			



**Voucher Wise Expenditure Report**  
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Run Date :

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b>	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
<b>Department :</b>	Agriculture Department					
<b>Treasury</b>	Jowai Treasury					
<b>D.D.O. :</b>	200002	Assistant Agril. Engineer (Mech) Jaintia Hills District				
<u>Summary of DDO wise expenditure</u>						
<b>2401 00 1</b>	<b>(02) District Offices</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Jaintia</b>	<b>24,70,594</b>	
<b>2401 00 1</b>	<b>(02) District Offices</b>	<b>0</b>	<b>(11) Travel Expenses, Conveyance Allowances</b>	<b>Voted-Sixth-Schedule-Jaintia</b>	<b>25,000</b>	
<b>2401 00 1</b>	<b>(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)</b>	<b>0</b>	<b>14.Rents,Rates And Taxes</b>	<b>Voted-Sixth-Schedule-Jaintia</b>	<b>98,909</b>	
<b>2401 00 113</b>	<b>(02) Agricultural Engineering(Mechanical)</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Jaintia</b>	<b>93,38,736</b>	
<b>2401 00 113</b>	<b>(02) Agricultural Engineering(Mechanical)</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Jaintia</b>	<b>64,82,159</b>	
<b>2401 00 113</b>	<b>(02) Agricultural Engineering(Mechanical)</b>	<b>0</b>	<b>06. Medical Treatment</b>	<b>Voted-Sixth-Schedule-Jaintia</b>	<b>92,158</b>	
<b>2401 00 113</b>	<b>(02) Agricultural Engineering(Mechanical)</b>	<b>0</b>	<b>(11) Travel Expenses, Conveyance Allowances</b>	<b>Voted-Sixth-Schedule-Jaintia</b>	<b>2,80,000</b>	
<b>2401 00 113</b>	<b>(02) Agricultural Engineering(Mechanical)</b>	<b>0</b>	<b>(13) Office Expenses</b>	<b>Voted-Sixth-Schedule-Jaintia</b>	<b>6,09,170</b>	
<b>2401 00 113</b>	<b>(02) Agricultural Engineering(Mechanical)</b>	<b>0</b>	<b>24. P.O.L.</b>	<b>Voted-Sixth-Schedule-Jaintia</b>	<b>15,99,448</b>	
<b>2401 00 113</b>	<b>(02) Agricultural Engineering(Mechanical)</b>	<b>0</b>	<b>27. Minor Works/Maintenance</b>	<b>Voted-Sixth-Schedule-Jaintia</b>	<b>12,34,344</b>	
<b>2401 00 113</b>	<b>(04) Land Reclamation Scheme(Including Subsidy On Hire</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Jaintia</b>	<b>77,56,226</b>	
<b>2401 00 113</b>	<b>(04) Land Reclamation Scheme(Including Subsidy On Hire</b>	<b>0</b>	<b>06. Medical Treatment</b>	<b>Voted-Sixth-Schedule-Jaintia</b>	<b>13,964</b>	
<b>2401 00 113</b>	<b>(04) Land Reclamation Scheme(Including Subsidy On Hire</b>	<b>0</b>	<b>(11) Travel Expenses, Conveyance Allowances</b>	<b>Voted-Sixth-Schedule-Jaintia</b>	<b>2,30,000</b>	
					<b>3,02,30,708</b>	

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Run Date :

09/05/2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
<b>Department :</b>		Agriculture Department																	
<b>Treasury</b>		Jowai Treasury																	
<b>D.D.O. :</b>		200003 District Horticulture Officer Jaintia Hills Jowai																	
<b>Month of Account:</b>		APR/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	553	Voucher	2,96,852	0	32,300	0	2,64,552	2,96,852					
							563	Voucher	1,47,267	1,000	5,000	4,400	1,36,867	1,46,267					
					<b>Total Object Head-- 1 :</b>								<b>4,44,119</b>	<b>1,000</b>	<b>37,300</b>	<b>4,400</b>	<b>4,01,419</b>	<b>4,43,119</b>	
					<b>Total Sub Head :</b>								<b>4,44,119</b>	<b>1,000</b>	<b>37,300</b>	<b>4,400</b>	<b>4,01,419</b>	<b>4,43,119</b>	
					<b>Total Minor Head 1 :</b>								<b>4,44,119</b>	<b>1,000</b>	<b>37,300</b>	<b>4,400</b>	<b>4,01,419</b>	<b>4,43,119</b>	
					108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	555	Voucher	77,328	0	0	0	77,328	77,328		
		564	Voucher	2,99,524						2,000	11,000	4,400	2,82,124	2,97,524					
		<b>Total Object Head-- 1 :</b>								<b>3,76,852</b>	<b>2,000</b>	<b>11,000</b>	<b>4,400</b>	<b>3,59,452</b>	<b>3,74,852</b>				
		<b>Total Sub Head :</b>								<b>3,76,852</b>	<b>2,000</b>	<b>11,000</b>	<b>4,400</b>	<b>3,59,452</b>	<b>3,74,852</b>				
		<b>Total Minor Head 108 :</b>								<b>3,76,852</b>	<b>2,000</b>	<b>11,000</b>	<b>4,400</b>	<b>3,59,452</b>	<b>3,74,852</b>				
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0					(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	554	Voucher	1,41,616	0	0	0	1,41,616	1,41,616	
					562	Voucher	5,14,020	2,000			37,250	7,600	4,67,170	5,12,020					
					<b>Total Object Head-- 1 :</b>								<b>6,55,636</b>	<b>2,000</b>	<b>37,250</b>	<b>7,600</b>	<b>6,08,786</b>	<b>6,53,636</b>	
					<b>Total Sub Head :</b>								<b>6,55,636</b>	<b>2,000</b>	<b>37,250</b>	<b>7,600</b>	<b>6,08,786</b>	<b>6,53,636</b>	
					<b>Total Minor Head 119 :</b>								<b>6,55,636</b>	<b>2,000</b>	<b>37,250</b>	<b>7,600</b>	<b>6,08,786</b>	<b>6,53,636</b>	
<b>Total Sub Major Head 0 :</b>								<b>14,76,607</b>		<b>5,000</b>	<b>85,550</b>	<b>16,400</b>	<b>13,69,657</b>	<b>14,71,607</b>					

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury</b> Jowai Treasury														
<b>D.D.O. :</b> 200003 District Horticulture Officer Jaintia Hills Jowai														
<b>Month of Account:</b> APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
<b>Total Major Head 2401 :</b>									<b>14,76,607</b>	<b>5,000</b>	<b>85,550</b>	<b>16,400</b>	<b>13,69,657</b>	<b>14,71,607</b>
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	353	Voucher	71,388	0	0	0	71,388	71,388
						Voted-Sixth-Schedule-Jaintia	355	Voucher	2,78,294	0	24,000	2,200	2,52,094	2,78,294
<b>Total Object Head-- 1 :</b>									<b>3,49,682</b>	<b>0</b>	<b>24,000</b>	<b>2,200</b>	<b>3,23,482</b>	<b>3,49,682</b>
<b>Total Sub Head :</b>									<b>3,49,682</b>	<b>0</b>	<b>24,000</b>	<b>2,200</b>	<b>3,23,482</b>	<b>3,49,682</b>
			(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	354	Voucher	1,65,240	0	12,000	0	1,53,240	1,65,240
<b>Total Object Head-- 1 :</b>									<b>1,65,240</b>	<b>0</b>	<b>12,000</b>	<b>0</b>	<b>1,53,240</b>	<b>1,65,240</b>
<b>Total Sub Head :</b>									<b>1,65,240</b>	<b>0</b>	<b>12,000</b>	<b>0</b>	<b>1,53,240</b>	<b>1,65,240</b>
<b>Total Minor Head 101 :</b>									<b>5,14,922</b>	<b>0</b>	<b>36,000</b>	<b>2,200</b>	<b>4,76,722</b>	<b>5,14,922</b>
<b>Total Sub Major Head 1 :</b>									<b>5,14,922</b>	<b>0</b>	<b>36,000</b>	<b>2,200</b>	<b>4,76,722</b>	<b>5,14,922</b>
<b>Total Major Head 2435 :</b>									<b>5,14,922</b>	<b>0</b>	<b>36,000</b>	<b>2,200</b>	<b>4,76,722</b>	<b>5,14,922</b>
<b>Total of Month :</b>									<b>19,91,529</b>	<b>5,000</b>	<b>1,21,550</b>	<b>18,600</b>	<b>18,46,379</b>	<b>19,86,529</b>
<b>Month of Account:</b> MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	370	Voucher	2,96,852	0	32,300	0	2,64,552	2,96,852
						Voted-Sixth-Schedule-Jaintia	378	Voucher	1,47,267	1,000	5,000	4,400	1,36,867	1,46,267

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																						
<b>Department :</b>		Agriculture Department																						
<b>Treasury</b>		Jowai Treasury																						
<b>D.D.O. :</b>		200003 District Horticulture Officer Jaintia Hills Jowai																						
<b>Month of Account:</b>		MAY/2023																						
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)									
											8009	-	7610											
2401	00	001	0	(04) District Offices (Horticulture)	<b>Total Object Head-- 1 :</b>				<b>4,44,119</b>	<b>1,000</b>	<b>37,300</b>	<b>4,400</b>	<b>4,01,419</b>	<b>4,43,119</b>										
					(01) Salaries, Sumtuary Allowance																			
					02. Wages	Voted-Sixth-Schedule-Jaintia	1048	Voucher	2,76,129	0	0	0	2,76,129	2,76,129										
					<b>Total Object Head-- 2 :</b>				<b>2,76,129</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,76,129</b>	<b>2,76,129</b>										
					<b>Total Sub Head :</b>				<b>7,20,248</b>	<b>1,000</b>	<b>37,300</b>	<b>4,400</b>	<b>6,77,548</b>	<b>7,19,248</b>										
					<b>Total Minor Head 1 :</b>				<b>7,20,248</b>	<b>1,000</b>	<b>37,300</b>	<b>4,400</b>	<b>6,77,548</b>	<b>7,19,248</b>										
					108	0	108	0	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	<b>Total Object Head-- 1 :</b>				<b>2,32,999</b>	<b>2,000</b>	<b>6,000</b>	<b>4,400</b>	<b>2,20,599</b>	<b>2,30,999</b>					
										(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	380	Voucher	2,32,999	2,000	6,000	4,400	2,20,599	2,30,999					
											Voted-Sixth-Schedule-Jaintia	382	Voucher	77,328	0	0	0	77,328	77,328					
										<b>Total Object Head-- 1 :</b>				<b>3,10,327</b>	<b>2,000</b>	<b>6,000</b>	<b>4,400</b>	<b>2,97,927</b>	<b>3,08,327</b>					
										<b>Total Sub Head :</b>				<b>3,10,327</b>	<b>2,000</b>	<b>6,000</b>	<b>4,400</b>	<b>2,97,927</b>	<b>3,08,327</b>					
										<b>Total Minor Head 108 :</b>				<b>3,10,327</b>	<b>2,000</b>	<b>6,000</b>	<b>4,400</b>	<b>2,97,927</b>	<b>3,08,327</b>					
										119	0	119	0	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	<b>Total Object Head-- 1 :</b>				<b>4,19,080</b>	<b>2,000</b>	<b>37,250</b>	<b>7,600</b>	<b>3,72,230</b>	<b>4,17,080</b>
															(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	373	Voucher	4,19,080	2,000	37,250	7,600	3,72,230	4,17,080
																Voted-Sixth-Schedule-Jaintia	377	Voucher	2,37,556	0	0	0	2,37,556	2,37,556
<b>Total Object Head-- 1 :</b>				<b>6,56,636</b>											<b>2,000</b>	<b>37,250</b>	<b>7,600</b>	<b>6,09,786</b>	<b>6,54,636</b>					
<b>Total Sub Head :</b>				<b>6,56,636</b>											<b>2,000</b>	<b>37,250</b>	<b>7,600</b>	<b>6,09,786</b>	<b>6,54,636</b>					
17	0	17	0	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries											<b>Total Object Head-- 1 :</b>				<b>1,27,788</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,27,788</b>	<b>1,27,788</b>
															02. Wages	Voted-Sixth-Schedule-Jaintia	1045	Voucher	1,27,788	0	0	0	1,27,788	1,27,788
																Voted-Sixth-Schedule-Jaintia	1046	Voucher	1,78,191	0	0	0	1,78,191	1,78,191
																Voted-Sixth-Schedule-Jaintia	1047	Voucher	2,68,080	0	0	0	2,68,080	2,68,080

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Jowai Treasury													
<b>D.D.O. :</b>		200003 District Horticulture Officer Jaintia Hills Jowai													
<b>Month of Account:</b>		MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages				5,74,059	0	0	0	5,74,059	5,74,059	
<b>Total Object Head-- 2 :</b>									<b>5,74,059</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,74,059</b>	<b>5,74,059</b>	
<b>Total Sub Head :</b>									<b>5,74,059</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,74,059</b>	<b>5,74,059</b>	
			(41) Maintenance Of Horti-Hubs	0	02. Wages				3,09,120	0	0	0	3,09,120	3,09,120	
						Voted-Sixth-Schedule-Jaintia	1049	Voucher	1,51,449	0	0	0	1,51,449	1,51,449	
						Voted-Sixth-Schedule-Jaintia	1050	Voucher							
<b>Total Object Head-- 2 :</b>									<b>4,60,569</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,60,569</b>	<b>4,60,569</b>	
<b>Total Sub Head :</b>									<b>4,60,569</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,60,569</b>	<b>4,60,569</b>	
<b>Total Minor Head 119 :</b>									<b>16,91,264</b>	<b>2,000</b>	<b>37,250</b>	<b>7,600</b>	<b>16,44,414</b>	<b>16,89,264</b>	
<b>Total Sub Major Head 0 :</b>									<b>27,21,839</b>	<b>5,000</b>	<b>80,550</b>	<b>16,400</b>	<b>26,19,889</b>	<b>27,16,839</b>	
<b>Total Major Head 2401 :</b>									<b>27,21,839</b>	<b>5,000</b>	<b>80,550</b>	<b>16,400</b>	<b>26,19,889</b>	<b>27,16,839</b>	
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance				71,388	0	0	0	71,388	71,388	
						Voted-Sixth-Schedule-Jaintia	10	Voucher	2,28,820	0	24,000	2,200	2,02,620	2,28,820	
						Voted-Sixth-Schedule-Jaintia	9	Voucher							
<b>Total Object Head-- 1 :</b>									<b>3,00,208</b>	<b>0</b>	<b>24,000</b>	<b>2,200</b>	<b>2,74,008</b>	<b>3,00,208</b>	
					02. Wages				1,40,412	0	0	0	1,40,412	1,40,412	
						Voted-Sixth-Schedule-Jaintia	1020	Voucher							
<b>Total Object Head-- 2 :</b>									<b>1,40,412</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,40,412</b>	<b>1,40,412</b>	
<b>Total Sub Head :</b>									<b>4,40,620</b>	<b>0</b>	<b>24,000</b>	<b>2,200</b>	<b>4,14,420</b>	<b>4,40,620</b>	
			(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance				1,65,240	0	12,000	0	1,53,240	1,65,240	
						Voted-Sixth-Schedule-Jaintia	8	Voucher							

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Run Date :

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Jowai Treasury													
<b>D.D.O. :</b>		200003 District Horticulture Officer Jaintia Hills Jowai													
<b>Month of Account:</b>		MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance				1,65,240	0	12,000	0	1,53,240	1,65,240	
<b>Total Object Head-- 1 :</b>									1,65,240	0	12,000	0	1,53,240	1,65,240	
<b>Total Sub Head :</b>									1,65,240	0	12,000	0	1,53,240	1,65,240	
<b>Total Minor Head 101 :</b>									6,05,860	0	36,000	2,200	5,67,660	6,05,860	
<b>Total Sub Major Head 1 :</b>									6,05,860	0	36,000	2,200	5,67,660	6,05,860	
<b>Total Major Head 2435 :</b>									6,05,860	0	36,000	2,200	5,67,660	6,05,860	
<b>Total of Month :</b>									33,27,699	5,000	1,16,550	18,600	31,87,549	33,22,699	
<b>Month of Account:</b>		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	563	Voucher	2,96,852	0	32,300	0	2,64,552	2,96,852	
						Voted-Sixth-Schedule-Jaintia	605	Voucher	1,47,267	1,000	5,000	4,400	1,36,867	1,46,267	
						Voted-Sixth-Schedule-Jaintia	880	Voucher	10,580	0	0	0	10,580	10,580	
						Voted-Sixth-Schedule-Jaintia	882	Voucher	19,760	0	0	0	19,760	19,760	
<b>Total Object Head-- 1 :</b>									4,74,459	1,000	37,300	4,400	4,31,759	4,73,459	
					02. Wages	Voted-Sixth-Schedule-Jaintia	1442	Voucher	1,40,842	0	0	0	1,40,842	1,40,842	
<b>Total Object Head-- 2 :</b>									1,40,842	0	0	0	1,40,842	1,40,842	

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury</b>		Jowai Treasury												
<b>D.D.O. :</b>		200003 District Horticulture Officer Jaintia Hills Jowai												
<b>Month of Account:</b> JUN/2023														
Major Head	Sub Major Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	<b>Total Sub Head :</b>				<b>6,15,301</b>	<b>1,000</b>	<b>37,300</b>	<b>4,400</b>	<b>5,72,601</b>	<b>6,14,301</b>	
				<b>Total Minor Head I :</b>				<b>6,15,301</b>	<b>1,000</b>	<b>37,300</b>	<b>4,400</b>	<b>5,72,601</b>	<b>6,14,301</b>	
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	604	Voucher	2,32,999	2,000	6,000	4,400	2,20,599	2,30,999	
					Voted-Sixth-Schedule-Jaintia	608	Voucher	77,328	0	0	0	77,328	77,328	
					Voted-Sixth-Schedule-Jaintia	878	Voucher	31,640	0	0	0	31,640	31,640	
					Voted-Sixth-Schedule-Jaintia	883	Voucher	10,580	0	0	0	10,580	10,580	
				<b>Total Object Head-- I :</b>				<b>3,52,547</b>	<b>2,000</b>	<b>6,000</b>	<b>4,400</b>	<b>3,40,147</b>	<b>3,50,547</b>	
				<b>Total Sub Head :</b>				<b>3,52,547</b>	<b>2,000</b>	<b>6,000</b>	<b>4,400</b>	<b>3,40,147</b>	<b>3,50,547</b>	
				<b>Total Minor Head 108 :</b>				<b>3,52,547</b>	<b>2,000</b>	<b>6,000</b>	<b>4,400</b>	<b>3,40,147</b>	<b>3,50,547</b>	
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	606	Voucher	2,37,556	0	0	0	2,37,556	2,37,556	
					Voted-Sixth-Schedule-Jaintia	607	Voucher	4,19,080	2,000	37,250	7,600	3,72,230	4,17,080	
					Voted-Sixth-Schedule-Jaintia	879	Voucher	56,240	0	0	0	56,240	56,240	
					Voted-Sixth-Schedule-Jaintia	884	Voucher	32,760	0	0	0	32,760	32,760	
				<b>Total Object Head-- I :</b>				<b>7,45,636</b>	<b>2,000</b>	<b>37,250</b>	<b>7,600</b>	<b>6,98,786</b>	<b>7,43,636</b>	
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1031	Voucher	28,560	0	0	0	28,560	28,560	
				<b>Total Object Head-- II :</b>				<b>28,560</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,560</b>	<b>28,560</b>	

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury</b>		Jowai Treasury												
<b>D.D.O. :</b>		200003 District Horticulture Officer Jaintia Hills Jowai												
<b>Month of Account:</b>		JUN/2023												
Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-					<b>7,74,196</b>	<b>2,000</b>	<b>37,250</b>	<b>7,600</b>	<b>7,27,346</b>	<b>7,72,196</b>	
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	02. Wages	Voted-Sixth-Schedule-Jaintia	1061	Voucher	11,850	0	0	0	11,850	11,850	
					Voted-Sixth-Schedule-Jaintia	1437	Voucher	66,123	0	0	0	66,123	66,123	
					Voted-Sixth-Schedule-Jaintia	1439	Voucher	1,38,632	0	0	0	1,38,632	1,38,632	
					Voted-Sixth-Schedule-Jaintia	1441	Voucher	92,163	0	0	0	92,163	92,163	
								<b>3,08,768</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,08,768</b>	<b>3,08,768</b>	
								<b>3,08,768</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,08,768</b>	<b>3,08,768</b>	
			(41) Maintenance Of Horti-Hubs	02. Wages	Voted-Sixth-Schedule-Jaintia	1062	Voucher	6,405	0	0	0	6,405	6,405	
					Voted-Sixth-Schedule-Jaintia	1438	Voucher	78,368	0	0	0	78,368	78,368	
					Voted-Sixth-Schedule-Jaintia	1440	Voucher	1,59,898	0	0	0	1,59,898	1,59,898	
								<b>2,44,671</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,44,671</b>	<b>2,44,671</b>	
								<b>2,44,671</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,44,671</b>	<b>2,44,671</b>	
								<b>13,27,635</b>	<b>2,000</b>	<b>37,250</b>	<b>7,600</b>	<b>12,80,785</b>	<b>13,25,635</b>	
								<b>22,95,483</b>	<b>5,000</b>	<b>80,550</b>	<b>16,400</b>	<b>21,93,533</b>	<b>22,90,483</b>	
								<b>22,95,483</b>	<b>5,000</b>	<b>80,550</b>	<b>16,400</b>	<b>21,93,533</b>	<b>22,90,483</b>	
2435		101	(01) Agricultural	0	(01) Salaries, Sumtuary	Voted-Sixth-	553	Voucher	71,388	0	0	0	71,388	71,388



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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
<b>Department :</b>		Agriculture Department																
<b>Treasury</b>		Jowai Treasury																
<b>D.D.O. :</b>		200003 District Horticulture Officer Jaintia Hills Jowai																
<b>Month of Account:</b>		JUN/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2435	01	101	0	(01) Agricultural Marketing Organisation Including Subsidy	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	554	Voucher	1,60,272	0	24,000	2,200	1,34,072	1,60,272				
						Voted-Sixth-Schedule-Jaintia	812	Voucher	21,560	0	0	0	21,560	21,560				
						Voted-Sixth-Schedule-Jaintia	817	Voucher	9,680	0	0	0	9,680	9,680				
					<b>Total Object Head-- 1 :</b>								<b>2,62,900</b>	<b>0</b>	<b>24,000</b>	<b>2,200</b>	<b>2,36,700</b>	<b>2,62,900</b>
					02. Wages	Voted-Sixth-Schedule-Jaintia	1034	Voucher	33,575	0	0	0	33,575	33,575				
						Voted-Sixth-Schedule-Jaintia	1384	Voucher	74,608	0	0	0	74,608	74,608				
						<b>Total Object Head-- 2 :</b>								<b>1,08,183</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,08,183</b>
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1032	Voucher	28,560	0	0	0	28,560	28,560				
						Voted-Sixth-Schedule-Jaintia	1033	Voucher	36,000	0	0	0	36,000	36,000				
						<b>Total Object Head-- 11 :</b>								<b>64,560</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>64,560</b>
					<b>Total Sub Head :</b>								<b>4,35,643</b>	<b>0</b>	<b>24,000</b>	<b>2,200</b>	<b>4,09,443</b>	<b>4,35,643</b>
					02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	552	Voucher	1,65,240	0	12,000	0	1,53,240	1,65,240		
								Voted-Sixth-Schedule-Jaintia	811	Voucher	23,900	0	0	0	23,900	23,900		
								<b>Total Object Head-- 1 :</b>								<b>1,89,140</b>	<b>0</b>	<b>12,000</b>
					<b>Total Sub Head :</b>								<b>1,89,140</b>	<b>0</b>	<b>12,000</b>	<b>0</b>	<b>1,77,140</b>	<b>1,89,140</b>
<b>Total Minor Head 101 :</b>								<b>6,24,783</b>	<b>0</b>	<b>36,000</b>	<b>2,200</b>	<b>5,86,583</b>	<b>6,24,783</b>					

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury</b> Jowai Treasury															
<b>D.D.O. :</b> 200003 District Horticulture Officer Jaintia Hills Jowai															
<b>Month of Account:</b> JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)		
<b>Total Sub Major Head 1 :</b>									<b>6,24,783</b>	<b>0</b>	<b>36,000</b>	<b>2,200</b>	<b>5,86,583</b>	<b>6,24,783</b>	
<b>Total Major Head 2435 :</b>									<b>6,24,783</b>	<b>0</b>	<b>36,000</b>	<b>2,200</b>	<b>5,86,583</b>	<b>6,24,783</b>	
<b>Total of Month :</b>									<b>29,20,266</b>	<b>5,000</b>	<b>1,16,550</b>	<b>18,600</b>	<b>27,80,116</b>	<b>29,15,266</b>	
<b>Month of Account:</b> JUL/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)		
2401	00	001	0	(04) District Offices (Horticulture)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	135	Voucher	1,77,064	0	0	0	1,77,064	1,77,064	
						Voted-Sixth-Schedule-Jaintia	648	Voucher	1,51,219	1,000	5,000	4,400	1,40,819	1,50,219	
					<b>Total Object Head-- 1 :</b>					<b>3,28,283</b>	<b>1,000</b>	<b>5,000</b>	<b>4,400</b>	<b>3,17,883</b>	<b>3,27,283</b>
					02. Wages	Voted-Sixth-Schedule-Jaintia	1642	Voucher	1,38,210	0	0	0	1,38,210	1,38,210	
						<b>Total Object Head-- 2 :</b>					<b>1,38,210</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,38,210</b>
					<b>Total Sub Head :</b>									<b>4,66,493</b>	<b>1,000</b>
<b>Total Minor Head 1 :</b>									<b>4,66,493</b>	<b>1,000</b>	<b>5,000</b>	<b>4,400</b>	<b>4,56,093</b>	<b>4,65,493</b>	
108			0	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	136	Voucher	79,444	0	0	0	79,444	79,444	
						Voted-Sixth-Schedule-Jaintia	649	Voucher	2,37,827	2,000	6,000	4,400	2,25,427	2,35,827	
					<b>Total Object Head-- 1 :</b>					<b>3,17,271</b>	<b>2,000</b>	<b>6,000</b>	<b>4,400</b>	<b>3,04,871</b>	<b>3,15,271</b>

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury</b>		Jowai Treasury												
<b>D.D.O. :</b>		200003 District Horticulture Officer Jaintia Hills Jowai												
<b>Month of Account:</b>		JUL/2023												
Major Head	Minor Head	Sub Head	Sub Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-					<b>Total Sub Head :</b>	<b>3,17,271</b>	<b>2,000</b>	<b>6,000</b>	<b>4,400</b>	<b>3,04,871</b>	<b>3,15,271</b>
								<b>Total Minor Head 108 :</b>	<b>3,17,271</b>	<b>2,000</b>	<b>6,000</b>	<b>4,400</b>	<b>3,04,871</b>	<b>3,15,271</b>
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance				4,30,328	2,000	37,250	7,600	3,83,478	4,28,328
									1,45,488	0	0	0	1,45,488	1,45,488
								<b>Total Object Head-- 1 :</b>	<b>5,75,816</b>	<b>2,000</b>	<b>37,250</b>	<b>7,600</b>	<b>5,28,966</b>	<b>5,73,816</b>
								<b>Total Sub Head :</b>	<b>5,75,816</b>	<b>2,000</b>	<b>37,250</b>	<b>7,600</b>	<b>5,28,966</b>	<b>5,73,816</b>
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages				68,670	0	0	0	68,670	68,670
									1,37,340	0	0	0	1,37,340	1,37,340
									89,190	0	0	0	89,190	89,190
								<b>Total Object Head-- 2 :</b>	<b>2,95,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,95,200</b>	<b>2,95,200</b>
								<b>Total Sub Head :</b>	<b>2,95,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,95,200</b>	<b>2,95,200</b>
			(41) Maintenance Of Horti-Hubs	0	02. Wages				75,840	0	0	0	75,840	75,840
									1,54,740	0	0	0	1,54,740	1,54,740
								<b>Total Object Head-- 2 :</b>	<b>2,30,580</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,30,580</b>	<b>2,30,580</b>
								<b>Total Sub Head :</b>	<b>2,30,580</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,30,580</b>	<b>2,30,580</b>
								<b>Total Minor Head 119 :</b>	<b>11,01,596</b>	<b>2,000</b>	<b>37,250</b>	<b>7,600</b>	<b>10,54,746</b>	<b>10,99,596</b>

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
<b>Department :</b> Agriculture Department																	
<b>Treasury</b> Jowai Treasury																	
<b>D.D.O. :</b> 200003 District Horticulture Officer Jaintia Hills Jowai																	
<b>Month of Account:</b> JUL/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)				
<b>Total Sub Major Head 0 :</b>									<b>18,85,360</b>	<b>5,000</b>	<b>48,250</b>	<b>16,400</b>	<b>18,15,710</b>	<b>18,80,360</b>			
<b>Total Major Head 2401 :</b>									<b>18,85,360</b>	<b>5,000</b>	<b>48,250</b>	<b>16,400</b>	<b>18,15,710</b>	<b>18,80,360</b>			
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1040	Voucher	7,424	0	0	0	7,424	7,424			
						Voted-Sixth-Schedule-Jaintia	90	Voucher	1,64,584	0	24,000	2,200	1,38,384	1,64,584			
						Voted-Sixth-Schedule-Jaintia	91	Voucher	73,324	0	0	0	73,324	73,324			
					<b>Total Object Head-- 1 :</b>				<b>2,45,332</b>	<b>0</b>	<b>24,000</b>	<b>2,200</b>	<b>2,19,132</b>	<b>2,45,332</b>			
						02. Wages	Voted-Sixth-Schedule-Jaintia	1674	Voucher	82,140	0	0	0	82,140	82,140		
					<b>Total Object Head-- 2 :</b>				<b>82,140</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>82,140</b>	<b>82,140</b>			
					<b>Total Sub Head :</b>				<b>3,27,472</b>	<b>0</b>	<b>24,000</b>	<b>2,200</b>	<b>3,01,272</b>	<b>3,27,472</b>			
						(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	89	Voucher	1,70,020	0	12,000	0	1,58,020	1,70,020
					<b>Total Object Head-- 1 :</b>				<b>1,70,020</b>	<b>0</b>	<b>12,000</b>	<b>0</b>	<b>1,58,020</b>	<b>1,70,020</b>			
					<b>Total Sub Head :</b>				<b>1,70,020</b>	<b>0</b>	<b>12,000</b>	<b>0</b>	<b>1,58,020</b>	<b>1,70,020</b>			
<b>Total Minor Head 101 :</b>				<b>4,97,492</b>	<b>0</b>	<b>36,000</b>	<b>2,200</b>	<b>4,59,292</b>	<b>4,97,492</b>								
<b>Total Sub Major Head 1 :</b>				<b>4,97,492</b>	<b>0</b>	<b>36,000</b>	<b>2,200</b>	<b>4,59,292</b>	<b>4,97,492</b>								
<b>Total Major Head 2435 :</b>				<b>4,97,492</b>	<b>0</b>	<b>36,000</b>	<b>2,200</b>	<b>4,59,292</b>	<b>4,97,492</b>								
<b>Total of Month :</b>				<b>23,82,852</b>	<b>5,000</b>	<b>84,250</b>	<b>18,600</b>	<b>22,75,002</b>	<b>23,77,852</b>								
<b>Month of Account:</b> AUG/2023																	

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Run Date :

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
<b>Department :</b>		Agriculture Department																
<b>Treasury</b>		Jowai Treasury																
<b>D.D.O. :</b>		200003 District Horticulture Officer Jaintia Hills Jowai																
<b>Month of Account:</b>		AUG/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	41	Voucher	2,86,700	0	0	0	2,86,700	2,86,700				
						Voted-Sixth-Schedule-Jaintia	49	Voucher	1,55,525	1,000	5,000	4,400	1,45,125	1,54,525				
					<b>Total Object Head-- 1 :</b>								<b>4,42,225</b>	<b>1,000</b>	<b>5,000</b>	<b>4,400</b>	<b>4,31,825</b>	<b>4,41,225</b>
					02. Wages	Voted-Sixth-Schedule-Jaintia	1089	Voucher	1,42,817	0	0	0	1,42,817	1,42,817				
						<b>Total Object Head-- 2 :</b>								<b>1,42,817</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,42,817</b>
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1084	Voucher	5,000	0	0	0	5,000	5,000				
						Voted-Sixth-Schedule-Jaintia	1088	Voucher	9,996	0	0	0	9,996	9,996				
						Voted-Sixth-Schedule-Jaintia	1121	Voucher	9,996	0	0	0	9,996	9,996				
					<b>Total Object Head-- 11 :</b>								<b>24,992</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,992</b>	<b>24,992</b>
					<b>Total Sub Head :</b>								<b>6,10,034</b>	<b>1,000</b>	<b>5,000</b>	<b>4,400</b>	<b>5,99,634</b>	<b>6,09,034</b>
					(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Jaintia	1122	Voucher	12,730	0	0	0	12,730	12,730		
								Voted-Sixth-Schedule-Jaintia	1123	Voucher	2,85,156	0	0	0	2,85,156	2,85,156		
								<b>Total Object Head-- 14 :</b>								<b>2,97,886</b>	<b>0</b>	<b>0</b>
					<b>Total Sub Head :</b>								<b>2,97,886</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,97,886</b>	<b>2,97,886</b>
<b>Total Minor Head 1 :</b>								<b>9,07,920</b>	<b>1,000</b>	<b>5,000</b>	<b>4,400</b>	<b>8,97,520</b>	<b>9,06,920</b>					
108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	42	Voucher	79,444	0	0	0	79,444	79,444						
				Voted-Sixth-	52													

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
<b>Department :</b>		Agriculture Department																	
<b>Treasury</b>		Jowai Treasury																	
<b>D.D.O. :</b>		200003 District Horticulture Officer Jaintia Hills Jowai																	
<b>Month of Account:</b>		AUG/2023																	
Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	52	Voucher	2,42,857	2,000	6,000	4,400	2,30,457	2,40,857					
					<b>Total Object Head-- I :</b>								<b>3,22,301</b>	<b>2,000</b>	<b>6,000</b>	<b>4,400</b>	<b>3,09,901</b>	<b>3,20,301</b>	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1081	Voucher	5,000	0	0	0	5,000	5,000					
						Voted-Sixth-Schedule-Jaintia	1083	Voucher	5,000	0	0	0	5,000	5,000					
						Voted-Sixth-Schedule-Jaintia	1087	Voucher	10,000	0	0	0	10,000	10,000					
					<b>Total Object Head-- II :</b>								<b>20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,000</b>	<b>20,000</b>	
					<b>Total Sub Head :</b>								<b>3,42,301</b>	<b>2,000</b>	<b>6,000</b>	<b>4,400</b>	<b>3,29,901</b>	<b>3,40,301</b>	
					<b>Total Minor Head 108 :</b>								<b>3,42,301</b>	<b>2,000</b>	<b>6,000</b>	<b>4,400</b>	<b>3,29,901</b>	<b>3,40,301</b>	
					119		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	54	Voucher	4,41,497	2,000	37,250	7,600	3,94,647	4,39,497
											Voted-Sixth-Schedule-Jaintia	575	Voucher	1,49,718	0	0	0	1,49,718	1,49,718
<b>Total Object Head-- I :</b>										<b>5,91,215</b>	<b>2,000</b>	<b>37,250</b>	<b>7,600</b>	<b>5,44,365</b>	<b>5,89,215</b>				
(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1080	Voucher	5,000						0	0	0	5,000	5,000					
	Voted-Sixth-Schedule-Jaintia	1082	Voucher	5,000						0	0	0	5,000	5,000					
	Voted-Sixth-Schedule-Jaintia	1085	Voucher	7,000						0	0	0	7,000	7,000					
	Voted-Sixth-Schedule-Jaintia	1167	Voucher	12,999						0	0	0	12,999	12,999					
<b>Total Object Head-- II :</b>										<b>29,999</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29,999</b>	<b>29,999</b>				

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury</b>		Jowai Treasury												
<b>D.D.O. :</b>		200003 District Horticulture Officer Jaintia Hills Jowai												
<b>Month of Account:</b>		AUG/2023												
Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-					<b>6,21,214</b>	<b>2,000</b>	<b>37,250</b>	<b>7,600</b>	<b>5,74,364</b>	<b>6,19,214</b>	
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	02. Wages	Voted-Sixth-Schedule-Jaintia	1086	Voucher	1,41,918	0	0	0	1,41,918	1,41,918	
					Voted-Sixth-Schedule-Jaintia	1090	Voucher	83,204	0	0	0	83,204	83,204	
					Voted-Sixth-Schedule-Jaintia	1091	Voucher	90,583	0	0	0	90,583	90,583	
								<b>3,15,705</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,15,705</b>	<b>3,15,705</b>	
								<b>3,15,705</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,15,705</b>	<b>3,15,705</b>	
			(41) Maintenance Of Horti-Hubs	02. Wages	Voted-Sixth-Schedule-Jaintia	1079	Voucher	78,368	0	0	0	78,368	78,368	
					Voted-Sixth-Schedule-Jaintia	1092	Voucher	1,59,898	0	0	0	1,59,898	1,59,898	
								<b>2,38,266</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,38,266</b>	<b>2,38,266</b>	
								<b>2,38,266</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,38,266</b>	<b>2,38,266</b>	
								<b>11,75,185</b>	<b>2,000</b>	<b>37,250</b>	<b>7,600</b>	<b>11,28,335</b>	<b>11,73,185</b>	
								<b>24,25,406</b>	<b>5,000</b>	<b>48,250</b>	<b>16,400</b>	<b>23,55,756</b>	<b>24,20,406</b>	
								<b>24,25,406</b>	<b>5,000</b>	<b>48,250</b>	<b>16,400</b>	<b>23,55,756</b>	<b>24,20,406</b>	
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	510	Voucher	75,364	0	0	0	75,364	75,364
						Voted-Sixth-Schedule-Jaintia	7	Voucher	2,19,544	0	34,200	2,200	1,83,144	2,19,544

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Jowai Treasury													
<b>D.D.O. :</b>		200003 District Horticulture Officer Jaintia Hills Jowai													
<b>Month of Account:</b>		AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance				<b>2,94,908</b>	<b>0</b>	<b>34,200</b>	<b>2,200</b>	<b>2,58,508</b>	<b>2,94,908</b>	
					02. Wages	Voted-Sixth-Schedule-Jaintia	1060	Voucher	84,878	0	0	0	84,878	84,878	
					<b>Total Object Head-- 2 :</b>				<b>84,878</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>84,878</b>	<b>84,878</b>	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1061	Voucher	5,000	0	0	0	5,000	5,000	
						Voted-Sixth-Schedule-Jaintia	1154	Voucher	5,000	0	0	0	5,000	5,000	
					<b>Total Object Head-- 11 :</b>				<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	<b>10,000</b>	
					<b>Total Sub Head :</b>				<b>3,89,786</b>	<b>0</b>	<b>34,200</b>	<b>2,200</b>	<b>3,53,386</b>	<b>3,89,786</b>	
			(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	6	Voucher	1,70,020	0	12,000	0	1,58,020	1,70,020	
					<b>Total Object Head-- 1 :</b>				<b>1,70,020</b>	<b>0</b>	<b>12,000</b>	<b>0</b>	<b>1,58,020</b>	<b>1,70,020</b>	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	613	Voucher	20,000	0	0	0	20,000	20,000	
					<b>Total Object Head-- 11 :</b>				<b>20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,000</b>	<b>20,000</b>	
					<b>Total Sub Head :</b>				<b>1,90,020</b>	<b>0</b>	<b>12,000</b>	<b>0</b>	<b>1,78,020</b>	<b>1,90,020</b>	
					<b>Total Minor Head 101 :</b>				<b>5,79,806</b>	<b>0</b>	<b>46,200</b>	<b>2,200</b>	<b>5,31,406</b>	<b>5,79,806</b>	
					<b>Total Sub Major Head 1 :</b>				<b>5,79,806</b>	<b>0</b>	<b>46,200</b>	<b>2,200</b>	<b>5,31,406</b>	<b>5,79,806</b>	
					<b>Total Major Head 2435 :</b>				<b>5,79,806</b>	<b>0</b>	<b>46,200</b>	<b>2,200</b>	<b>5,31,406</b>	<b>5,79,806</b>	
					<b>Total of Month :</b>				<b>30,05,212</b>	<b>5,000</b>	<b>94,450</b>	<b>18,600</b>	<b>28,87,162</b>	<b>30,00,212</b>	
<b>Month of Account:</b>		SEP/2023													



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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b>		Agriculture Department														
<b>Treasury</b>		Jowai Treasury														
<b>D.D.O. :</b>		200003 District Horticulture Officer Jaintia Hills Jowai														
<b>Month of Account:</b>		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	198	Voucher	2,86,700	0	0	0	2,86,700	2,86,700		
							226	Voucher	1,55,525	1,000	5,000	4,400	1,45,125	1,54,525		
							<b>Total Object Head-- 1 :</b>		<b>4,42,225</b>	<b>1,000</b>	<b>5,000</b>	<b>4,400</b>	<b>4,31,825</b>	<b>4,41,225</b>		
					02. Wages	Voted-Sixth-Schedule-Jaintia	1071	Voucher	1,42,817	0	0	0	1,42,817	1,42,817		
							<b>Total Object Head-- 2 :</b>		<b>1,42,817</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,42,817</b>	<b>1,42,817</b>		
							<b>Total Sub Head :</b>		<b>5,90,042</b>	<b>1,000</b>	<b>5,000</b>	<b>4,400</b>	<b>5,79,642</b>	<b>5,89,042</b>		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	32	Voucher	5,000	0	0	0	5,000	5,000		
							<b>Total Object Head-- 11 :</b>		<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000</b>	<b>5,000</b>		
							<b>Total Sub Head :</b>		<b>5,90,042</b>	<b>1,000</b>	<b>5,000</b>	<b>4,400</b>	<b>5,79,642</b>	<b>5,89,042</b>		
							<b>Total Minor Head 1 :</b>		<b>5,94,475</b>	<b>1,000</b>	<b>5,000</b>	<b>4,400</b>	<b>5,84,075</b>	<b>5,93,475</b>		
					(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Jaintia	1062	Voucher	731	0	0	0	731	731
									848	Voucher	2,807	0	0	0	2,807	2,807
									849	Voucher	895	0	0	0	895	895
									<b>Total Object Head-- 14 :</b>		<b>4,433</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,433</b>	<b>4,433</b>
<b>Total Sub Head :</b>		<b>4,433</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,433</b>	<b>4,433</b>									
108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	201	Voucher	79,444	0	0	0	79,444	79,444				
					231	Voucher	2,42,857	2,000	6,000	4,400	2,30,457	2,40,857				
							<b>Total Object Head-- 1 :</b>		<b>2,42,857</b>	<b>2,000</b>	<b>6,000</b>	<b>4,400</b>	<b>2,30,457</b>	<b>2,40,857</b>		

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury</b>		Jowai Treasury												
<b>D.D.O. :</b>		200003 District Horticulture Officer Jaintia Hills Jowai												
<b>Month of Account:</b>		SEP/2023												
Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	(01) Salaries, Sumtuary Allowance				3,22,301	2,000	6,000	4,400	3,09,901	3,20,301	
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	30	Voucher	5,000	0	0	0	5,000	5,000	
					Voted-Sixth-Schedule-Jaintia	35	Voucher	5,000	0	0	0	5,000	5,000	
				<b>Total Object Head-- I :</b>				<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	<b>10,000</b>	
				<b>Total Sub Head :</b>				<b>3,32,301</b>	<b>2,000</b>	<b>6,000</b>	<b>4,400</b>	<b>3,19,901</b>	<b>3,30,301</b>	
			(24) Regional Centre For Training And Production Of Mushroom	02. Wages	Voted-Sixth-Schedule-Jaintia	1064	Voucher	2,10,030	0	0	0	2,10,030	2,10,030	
					Voted-Sixth-Schedule-Jaintia	1126	Voucher	2,27,700	0	0	0	2,27,700	2,27,700	
				<b>Total Object Head-- 2 :</b>				<b>4,37,730</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,37,730</b>	<b>4,37,730</b>	
				<b>Total Sub Head :</b>				<b>4,37,730</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,37,730</b>	<b>4,37,730</b>	
			<b>Total Minor Head 108 :</b>				<b>7,70,031</b>	<b>2,000</b>	<b>6,000</b>	<b>4,400</b>	<b>7,57,631</b>	<b>7,68,031</b>		
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	220	Voucher	4,41,497	2,000	37,250	7,600	3,94,647	4,39,497	
					Voted-Sixth-Schedule-Jaintia	223	Voucher	1,49,718	0	0	0	1,49,718	1,49,718	
				<b>Total Object Head-- I :</b>				<b>5,91,215</b>	<b>2,000</b>	<b>37,250</b>	<b>7,600</b>	<b>5,44,365</b>	<b>5,89,215</b>	
				<b>Total Sub Head :</b>				<b>5,91,215</b>	<b>2,000</b>	<b>37,250</b>	<b>7,600</b>	<b>5,44,365</b>	<b>5,89,215</b>	
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	02. Wages	Voted-Sixth-Schedule-Jaintia	1060	Voucher	92,163	0	0	0	92,163	92,163	
					Voted-Sixth-Schedule-Jaintia	1061	Voucher	99,926	0	0	0	99,926	99,926	
					Voted-Sixth-	1067								

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																													
<b>Department :</b>		Agriculture Department																													
<b>Treasury</b>		Jowai Treasury																													
<b>D.D.O. :</b>		200003 District Horticulture Officer Jaintia Hills Jowai																													
<b>Month of Account:</b>		SEP/2023																													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																
											8009	-	7610																		
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1067	Voucher	83,204	0	0	0	83,204	83,204																	
									<b>Total Object Head-- 2 :</b>								<b>2,75,293</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,75,293</b>	<b>2,75,293</b>									
									<b>Total Sub Head :</b>								<b>2,75,293</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,75,293</b>	<b>2,75,293</b>									
									(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1059	Voucher	1,59,898	0	0	0	1,59,898	1,59,898											
															Voted-Sixth-Schedule-Jaintia	1063	Voucher	78,368	0	0	0	78,368	78,368								
																		<b>Total Object Head-- 2 :</b>								<b>2,38,266</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,38,266</b>	<b>2,38,266</b>
																		<b>Total Sub Head :</b>								<b>2,38,266</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,38,266</b>	<b>2,38,266</b>
																		<b>Total Minor Head 119 :</b>								<b>11,04,774</b>	<b>2,000</b>	<b>37,250</b>	<b>7,600</b>	<b>10,57,924</b>	<b>11,02,774</b>
																		<b>Total Sub Major Head 0 :</b>								<b>24,69,280</b>	<b>5,000</b>	<b>48,250</b>	<b>16,400</b>	<b>23,99,630</b>	<b>24,64,280</b>
																		<b>Total Major Head 2401 :</b>								<b>24,69,280</b>	<b>5,000</b>	<b>48,250</b>	<b>16,400</b>	<b>23,99,630</b>	<b>24,64,280</b>
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	55	Voucher										75,364	0	0	0	75,364	75,364								
																		Voted-Sixth-Schedule-Jaintia	60	Voucher	2,19,544	0	34,200	2,200	1,83,144	2,19,544					
																					<b>Total Object Head-- 1 :</b>								<b>2,94,908</b>	<b>0</b>	<b>34,200</b>
									02. Wages	Voted-Sixth-Schedule-Jaintia	1014	Voucher	84,878	0							0	0	84,878	84,878							
													<b>Total Object Head-- 2 :</b>								<b>84,878</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>84,878</b>	<b>84,878</b>					
													(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	62	Voucher	10,000				0	0	0	10,000	10,000						

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b> Agriculture Department													
<b>Treasury</b> Jowai Treasury													
<b>D.D.O. :</b> 200003 District Horticulture Officer Jaintia Hills Jowai													
<b>Month of Account:</b> SEP/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(11) Travel Expenses, Conveyance Allowances				10,000	0	0	0	10,000
<b>Total Object Head-- 11 :</b>									10,000	0	0	0	10,000
<b>Total Sub Head :</b>									3,89,786	0	34,200	2,200	3,53,386
			(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	58	Voucher	1,70,020	0	12,000	0	1,58,020
<b>Total Object Head-- 1 :</b>									1,70,020	0	12,000	0	1,58,020
<b>Total Sub Head :</b>									1,70,020	0	12,000	0	1,58,020
<b>Total Minor Head 101 :</b>									5,59,806	0	46,200	2,200	5,11,406
<b>Total Sub Major Head 1 :</b>									5,59,806	0	46,200	2,200	5,11,406
<b>Total Major Head 2435 :</b>									5,59,806	0	46,200	2,200	5,11,406
<b>Total of Month :</b>									30,29,086	5,000	94,450	18,600	29,11,036
<b>Month of Account:</b> OCT/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	30	Voucher	1,55,525	1,000	5,000	4,400	1,54,525
						Voted-Sixth-Schedule-Jaintia	427	Voucher	2,86,700	0	0	0	2,86,700
<b>Total Object Head-- 1 :</b>									4,42,225	1,000	5,000	4,400	4,31,825
			(11) Travel Expenses,			Voted-Sixth-	1021	Voucher	40,655	0	0	0	40,655

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Run Date :

09/05/2024

**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Jowai Treasury**D.D.O. :** 200003 District Horticulture Officer Jaintia Hills Jowai**Month of Account:** OCT/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	454	Voucher	41,663	0	0	0	41,663	41,663	
<b>Total Object Head-- 11 :</b>									<b>82,318</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>82,318</b>	<b>82,318</b>	
<b>Total Sub Head :</b>									<b>5,24,543</b>	<b>1,000</b>	<b>5,000</b>	<b>4,400</b>	<b>5,14,143</b>	<b>5,23,543</b>	
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Jaintia	1294	Voucher	3,349	0	0	0	3,349	3,349	
<b>Total Object Head-- 14 :</b>									<b>3,349</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,349</b>	<b>3,349</b>	
<b>Total Sub Head :</b>									<b>3,349</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,349</b>	<b>3,349</b>	
<b>Total Minor Head 1 :</b>									<b>5,27,892</b>	<b>1,000</b>	<b>5,000</b>	<b>4,400</b>	<b>5,17,492</b>	<b>5,26,892</b>	
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	29	Voucher	79,444	0	0	0	79,444	79,444	
						Voted-Sixth-Schedule-Jaintia	432	Voucher	2,42,857	2,000	6,000	4,400	2,30,457	2,40,857	
<b>Total Object Head-- 1 :</b>									<b>3,22,301</b>	<b>2,000</b>	<b>6,000</b>	<b>4,400</b>	<b>3,09,901</b>	<b>3,20,301</b>	
<b>Total Sub Head :</b>									<b>3,22,301</b>	<b>2,000</b>	<b>6,000</b>	<b>4,400</b>	<b>3,09,901</b>	<b>3,20,301</b>	
<b>Total Minor Head 108 :</b>									<b>3,22,301</b>	<b>2,000</b>	<b>6,000</b>	<b>4,400</b>	<b>3,09,901</b>	<b>3,20,301</b>	
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	428	Voucher	1,49,718	0	0	0	1,49,718	1,49,718	
						Voted-Sixth-Schedule-Jaintia	430	Voucher	4,41,497	2,000	37,250	7,600	3,94,647	4,39,497	
<b>Total Object Head-- 1 :</b>									<b>5,91,215</b>	<b>2,000</b>	<b>37,250</b>	<b>7,600</b>	<b>5,44,365</b>	<b>5,89,215</b>	
<b>Total Sub Head :</b>									<b>5,91,215</b>	<b>2,000</b>	<b>37,250</b>	<b>7,600</b>	<b>5,44,365</b>	<b>5,89,215</b>	

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Jowai Treasury													
<b>D.D.O. :</b>		200003 District Horticulture Officer Jaintia Hills Jowai													
<b>Month of Account:</b>		OCT/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119			<b>Total Minor Head</b>	<b>119 :</b>			5,91,215	2,000	37,250	7,600		5,44,365	5,89,215
					<b>Total Sub Major Head</b>	<b>0 :</b>			14,41,408	5,000	48,250	16,400		13,71,758	14,36,408
					<b>Total Major Head</b>	<b>2401 :</b>			14,41,408	5,000	48,250	16,400		13,71,758	14,36,408
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	16	Voucher	1,76,612	0	28,700	0		1,47,912	1,76,612
						Voted-Sixth-Schedule-Jaintia	392	Voucher	75,364	0	0	0		75,364	75,364
						Voted-Sixth-Schedule-Jaintia	810	Voucher	42,932	0	5,500	2,200		35,232	42,932
					<b>Total Object Head--</b>	<b>1 :</b>			2,94,908	0	34,200	2,200		2,58,508	2,94,908
					<b>Total Sub Head :</b>				2,94,908	0	34,200	2,200		2,58,508	2,94,908
			(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	379	Voucher	1,70,020	0	12,000	0		1,58,020	1,70,020
					<b>Total Object Head--</b>	<b>1 :</b>			1,70,020	0	12,000	0		1,58,020	1,70,020
					<b>Total Sub Head :</b>				1,70,020	0	12,000	0		1,58,020	1,70,020
					<b>Total Minor Head</b>	<b>101 :</b>			4,64,928	0	46,200	2,200		4,16,528	4,64,928
					<b>Total Sub Major Head</b>	<b>1 :</b>			4,64,928	0	46,200	2,200		4,16,528	4,64,928
					<b>Total Major Head</b>	<b>2435 :</b>			4,64,928	0	46,200	2,200		4,16,528	4,64,928
					<b>Total of Month :</b>				19,06,336	5,000	94,450	18,600		17,88,286	19,01,336
<b>Month of Account:</b>		NOV/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised	Plan/Non-Plan	Type								

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b>		Agriculture Department														
<b>Treasury</b>		Jowai Treasury														
<b>D.D.O. :</b>		200003 District Horticulture Officer Jaintia Hills Jowai														
<b>Month of Account:</b>		NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	93	Voucher	2,86,700	0	0	0	2,86,700	2,86,700		
							98	Voucher	1,55,525	0	5,000	4,400	1,46,125	1,55,525		
							<b>Total Object Head-- 1 :</b>		<b>4,42,225</b>	<b>0</b>	<b>5,000</b>	<b>4,400</b>	<b>4,32,825</b>	<b>4,42,225</b>		
					02. Wages	Voted-Sixth-Schedule-Jaintia	1248	Voucher	1,42,817	0	0	1,42,817	1,42,817			
							732	Voucher	1,38,210	0	0	1,38,210	1,38,210			
							<b>Total Object Head-- 2 :</b>		<b>2,81,027</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,81,027</b>	<b>2,81,027</b>		
					<b>Total Sub Head :</b>		<b>7,23,252</b>	<b>0</b>	<b>5,000</b>	<b>4,400</b>	<b>7,13,852</b>	<b>7,23,252</b>				
					(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Jaintia	1242	Voucher	3,420	0	0	0	3,420	3,420
									<b>Total Object Head-- 14 :</b>		<b>3,420</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,420</b>	<b>3,420</b>
									<b>Total Sub Head :</b>		<b>3,420</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,420</b>	<b>3,420</b>
<b>Total Minor Head 1 :</b>		<b>7,26,672</b>	<b>0</b>	<b>5,000</b>	<b>4,400</b>	<b>7,17,272</b>	<b>7,26,672</b>									
108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	100	Voucher	79,444	0	0	0	79,444	79,444					
				101	Voucher	2,42,857	0	6,000	4,400	2,32,457	2,42,857					
				<b>Total Object Head-- 1 :</b>		<b>3,22,301</b>	<b>0</b>	<b>6,000</b>	<b>4,400</b>	<b>3,11,901</b>	<b>3,22,301</b>					
		06. Medical Treatment	Voted-Sixth-Schedule-Jaintia	1321	Voucher	10,705	0	0	10,705	10,705						
				<b>Total Object Head-- 6 :</b>		<b>10,705</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,705</b>	<b>10,705</b>					

**Voucher Wise Expenditure Report**  
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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury</b>		Jowai Treasury												
<b>D.D.O. :</b>		200003 District Horticulture Officer Jaintia Hills Jowai												
<b>Month of Account:</b>		NOV/2023												
Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-					<b>Total Sub Head :</b>	<b>3,33,006</b>	<b>0</b>	<b>6,000</b>	<b>4,400</b>	<b>3,22,606</b>	<b>3,33,006</b>
			(24) Regional Centre For Training And Production Of Mushroom	02. Wages	Voted-Sixth-Schedule-Jaintia	1259	Voucher	76,725	0	0	0	76,725	76,725	
					Voted-Sixth-Schedule-Jaintia	737	Voucher	74,250	0	0	0	74,250	74,250	
								<b>Total Object Head-- 2 :</b>	<b>1,50,975</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,50,975</b>	<b>1,50,975</b>
								<b>Total Sub Head :</b>	<b>1,50,975</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,50,975</b>	<b>1,50,975</b>
								<b>Total Minor Head 108 :</b>	<b>4,83,981</b>	<b>0</b>	<b>6,000</b>	<b>4,400</b>	<b>4,73,581</b>	<b>4,83,981</b>
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	102	Voucher	4,44,127	0	37,250	7,600	3,99,277	4,44,127
						Voted-Sixth-Schedule-Jaintia	96	Voucher	1,49,718	0	0	0	1,49,718	1,49,718
								<b>Total Object Head-- 1 :</b>	<b>5,93,845</b>	<b>0</b>	<b>37,250</b>	<b>7,600</b>	<b>5,48,995</b>	<b>5,93,845</b>
								<b>Total Sub Head :</b>	<b>5,93,845</b>	<b>0</b>	<b>37,250</b>	<b>7,600</b>	<b>5,48,995</b>	<b>5,93,845</b>
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1244	Voucher	1,38,632	0	0	0	1,38,632	1,38,632
						Voted-Sixth-Schedule-Jaintia	1245	Voucher	78,368	0	0	0	78,368	78,368
						Voted-Sixth-Schedule-Jaintia	1246	Voucher	89,481	0	0	0	89,481	89,481
						Voted-Sixth-Schedule-Jaintia	731	Voucher	89,190	0	0	0	89,190	89,190
						Voted-Sixth-Schedule-Jaintia	734	Voucher	1,34,160	0	0	0	1,34,160	1,34,160
						Voted-Sixth-Schedule-Jaintia	736	Voucher	75,840	0	0	0	75,840	75,840



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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b>		Agriculture Department															
<b>Treasury</b>		Jowai Treasury															
<b>D.D.O. :</b>		200003 District Horticulture Officer Jaintia Hills Jowai															
<b>Month of Account:</b>		NOV/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages				<b>Total Object Head-- 2 :</b>	<b>6,05,671</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,05,671</b>	<b>6,05,671</b>		
									<b>Total Sub Head :</b>	<b>6,05,671</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,05,671</b>	<b>6,05,671</b>		
			(41) Maintenance Of Horti-Hubs	0	02. Wages				Voted-Sixth-Schedule-Jaintia	1243	Voucher	1,59,898	0	0	1,59,898	1,59,898	
									Voted-Sixth-Schedule-Jaintia	1247	Voucher	78,368	0	0	78,368	78,368	
									Voted-Sixth-Schedule-Jaintia	735	Voucher	1,54,740	0	0	1,54,740	1,54,740	
									Voted-Sixth-Schedule-Jaintia	738	Voucher	75,840	0	0	75,840	75,840	
									<b>Total Object Head-- 2 :</b>	<b>4,68,846</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,68,846</b>	<b>4,68,846</b>		
									<b>Total Sub Head :</b>	<b>4,68,846</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,68,846</b>	<b>4,68,846</b>		
									<b>Total Minor Head 119 :</b>	<b>16,68,362</b>	<b>0</b>	<b>37,250</b>	<b>7,600</b>	<b>16,23,512</b>	<b>16,68,362</b>		
									<b>Total Sub Major Head 0 :</b>	<b>28,79,015</b>	<b>0</b>	<b>48,250</b>	<b>16,400</b>	<b>28,14,365</b>	<b>28,79,015</b>		
									<b>Total Major Head 2401 :</b>	<b>28,79,015</b>	<b>0</b>	<b>48,250</b>	<b>16,400</b>	<b>28,14,365</b>	<b>28,79,015</b>		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance				Voted-Sixth-Schedule-Jaintia	143	Voucher	75,364	0	0	75,364	75,364	
									Voted-Sixth-Schedule-Jaintia	147	Voucher	2,19,544	0	34,200	2,200	1,83,144	2,19,544
									<b>Total Object Head-- 1 :</b>	<b>2,94,908</b>	<b>0</b>	<b>34,200</b>	<b>2,200</b>	<b>2,58,508</b>	<b>2,94,908</b>		
					02. Wages				Voted-Sixth-Schedule-Jaintia	1233	Voucher	84,878	0	0	84,878	84,878	
									Voted-Sixth-Schedule-Jaintia	684	Voucher	82,140	0	0	82,140	82,140	

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury</b> Jowai Treasury														
<b>D.D.O. :</b> 200003 District Horticulture Officer Jaintia Hills Jowai														
<b>Month of Account:</b> NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	02. Wages				1,67,018	0	0	0	1,67,018	1,67,018
<b>Total Object Head-- 2 :</b>									<b>1,67,018</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,67,018</b>	<b>1,67,018</b>
<b>Total Sub Head :</b>									<b>4,61,926</b>	<b>0</b>	<b>34,200</b>	<b>2,200</b>	<b>4,25,526</b>	<b>4,61,926</b>
			(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	140	Voucher	1,70,020	0	12,000	0	1,58,020	1,70,020
<b>Total Object Head-- 1 :</b>									<b>1,70,020</b>	<b>0</b>	<b>12,000</b>	<b>0</b>	<b>1,58,020</b>	<b>1,70,020</b>
<b>Total Sub Head :</b>									<b>1,70,020</b>	<b>0</b>	<b>12,000</b>	<b>0</b>	<b>1,58,020</b>	<b>1,70,020</b>
<b>Total Minor Head 101 :</b>									<b>6,31,946</b>	<b>0</b>	<b>46,200</b>	<b>2,200</b>	<b>5,83,546</b>	<b>6,31,946</b>
<b>Total Sub Major Head 1 :</b>									<b>6,31,946</b>	<b>0</b>	<b>46,200</b>	<b>2,200</b>	<b>5,83,546</b>	<b>6,31,946</b>
<b>Total Major Head 2435 :</b>									<b>6,31,946</b>	<b>0</b>	<b>46,200</b>	<b>2,200</b>	<b>5,83,546</b>	<b>6,31,946</b>
<b>Total of Month :</b>									<b>35,10,961</b>	<b>0</b>	<b>94,450</b>	<b>18,600</b>	<b>33,97,911</b>	<b>35,10,961</b>
<b>Month of Account:</b> DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1819	Voucher	1,57,325	0	5,000	4,400	1,47,925	1,57,325
									2,88,500	0	0	0	2,88,500	2,88,500
									2,88,500	0	0	0	2,88,500	2,88,500
									1,57,325	0	5,000	4,400	1,47,925	1,57,325

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
<b>Department :</b>		Agriculture Department																
<b>Treasury</b>		Jowai Treasury																
<b>D.D.O. :</b>		200003 District Horticulture Officer Jaintia Hills Jowai																
<b>Month of Account:</b>		DEC/2023																
Major Head	Sub Major Head	Sub Head	Sub Object Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance													
					<b>Total Object Head-- 1 :</b>													
					02. Wages	Voted-Sixth-Schedule-Jaintia	1139	Voucher	1,38,210	0	0	0	1,38,210	1,38,210				
					<b>Total Object Head-- 2 :</b>													
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	572	Voucher	3,000	0	0	0	3,000	3,000				
						Voted-Sixth-Schedule-Jaintia	573	Voucher	16,320	0	0	0	16,320	16,320				
						Voted-Sixth-Schedule-Jaintia	574	Voucher	30,024	0	0	0	30,024	30,024				
					<b>Total Object Head-- 11 :</b>													
					<b>Total Sub Head :</b>													
					(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Jaintia	2080	Voucher	3,814	0	0	0	3,814	3,814		
<b>Total Object Head-- 14 :</b>																		
<b>Total Sub Head :</b>																		
<b>Total Minor Head 1 :</b>																		
108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1801	Voucher	80,044	0	0	0	80,044	80,044						
				Voted-Sixth-Schedule-Jaintia	1820	Voucher	2,45,857	0	6,000	4,400	2,35,457	2,45,857						
				Voted-Sixth-Schedule-Jaintia	259	Voucher	80,044	0	0	0	80,044	80,044						
				Voted-Sixth-Schedule-Jaintia	271	Voucher	2,45,857	0	6,000	4,400	2,35,457	2,45,857						
				<b>Total Object Head-- 1 :</b>														

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury</b>		Jowai Treasury												
<b>D.D.O. :</b>		200003 District Horticulture Officer Jaintia Hills Jowai												
<b>Month of Account:</b>		DEC/2023												
Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	(01) Salaries, Sumtuary Allowance				<b>6,51,802</b>	<b>0</b>	<b>12,000</b>	<b>8,800</b>	<b>6,31,002</b>	<b>6,51,802</b>	
			<b>Total Object Head-- 1 :</b>					<b>6,51,802</b>	<b>0</b>	<b>12,000</b>	<b>8,800</b>	<b>6,31,002</b>	<b>6,51,802</b>	
			<b>Total Sub Head :</b>					<b>6,51,802</b>	<b>0</b>	<b>12,000</b>	<b>8,800</b>	<b>6,31,002</b>	<b>6,51,802</b>	
			(24) Regional Centre For Training And Production Of Mushroom	02. Wages	Voted-Sixth-Schedule-Jaintia	1129	Voucher	50,000	0	0	0	50,000	50,000	
					Voted-Sixth-Schedule-Jaintia	1137	Voucher	74,250	0	0	0	74,250	74,250	
					Voted-Sixth-Schedule-Jaintia	369	Voucher	1,72,582	0	0	0	1,72,582	1,72,582	
			<b>Total Object Head-- 2 :</b>					<b>2,96,832</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,96,832</b>	<b>2,96,832</b>	
			<b>Total Sub Head :</b>					<b>2,96,832</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,96,832</b>	<b>2,96,832</b>	
			<b>Total Minor Head 108 :</b>					<b>9,48,634</b>	<b>0</b>	<b>12,000</b>	<b>8,800</b>	<b>9,27,834</b>	<b>9,48,634</b>	
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1814	Voucher	4,49,527	0	34,750	7,600	4,07,177	4,49,527	
					Voted-Sixth-Schedule-Jaintia	1816	Voucher	1,50,918	0	0	0	1,50,918	1,50,918	
					Voted-Sixth-Schedule-Jaintia	262	Voucher	1,50,918	0	0	0	1,50,918	1,50,918	
					Voted-Sixth-Schedule-Jaintia	269	Voucher	4,49,527	0	37,250	7,600	4,04,677	4,49,527	
			<b>Total Object Head-- 1 :</b>					<b>12,00,890</b>	<b>0</b>	<b>72,000</b>	<b>15,200</b>	<b>11,13,690</b>	<b>12,00,890</b>	
			<b>Total Sub Head :</b>					<b>12,00,890</b>	<b>0</b>	<b>72,000</b>	<b>15,200</b>	<b>11,13,690</b>	<b>12,00,890</b>	
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	02. Wages	Voted-Sixth-Schedule-Jaintia	1133	Voucher	75,840	0	0	0	75,840	75,840	
					Voted-Sixth-Schedule-Jaintia	1134	Voucher	1,34,160	0	0	0	1,34,160	1,34,160	
					Voted-Sixth-	1140								

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1140	Voucher	89,190	0	0	0	89,190	89,190	
<b>Total Object Head-- 2 :</b>									<b>2,99,190</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,99,190</b>	<b>2,99,190</b>	
<b>Total Sub Head :</b>									<b>2,99,190</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,99,190</b>	<b>2,99,190</b>	
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1132	Voucher	1,54,740	0	0	0	1,54,740	1,54,740	
						Voted-Sixth-Schedule-Jaintia	1138	Voucher	75,840	0	0	0	75,840	75,840	
<b>Total Object Head-- 2 :</b>									<b>2,30,580</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,30,580</b>	<b>2,30,580</b>	
<b>Total Sub Head :</b>									<b>2,30,580</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,30,580</b>	<b>2,30,580</b>	
<b>Total Minor Head 119 :</b>									<b>17,30,660</b>	<b>0</b>	<b>72,000</b>	<b>15,200</b>	<b>16,43,460</b>	<b>17,30,660</b>	
<b>Total Sub Major Head 0 :</b>									<b>37,62,312</b>	<b>0</b>	<b>94,000</b>	<b>32,800</b>	<b>36,35,512</b>	<b>37,62,312</b>	
<b>Total Major Head 2401 :</b>									<b>37,62,312</b>	<b>0</b>	<b>94,000</b>	<b>32,800</b>	<b>36,35,512</b>	<b>37,62,312</b>	
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1327	Voucher	75,964	0	0	0	75,964	75,964	
						Voted-Sixth-Schedule-Jaintia	1331	Voucher	2,21,944	0	34,700	2,200	1,85,044	2,21,944	
						Voted-Sixth-Schedule-Jaintia	27	Voucher	2,21,944	0	34,700	2,200	1,85,044	2,21,944	
						Voted-Sixth-Schedule-Jaintia	28	Voucher	75,964	0	0	0	75,964	75,964	
<b>Total Object Head-- 1 :</b>									<b>5,95,816</b>	<b>0</b>	<b>69,400</b>	<b>4,400</b>	<b>5,22,016</b>	<b>5,95,816</b>	
					02. Wages	Voted-Sixth-Schedule-Jaintia	1072	Voucher	82,140	0	0	0	82,140	82,140	

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<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Jowai Treasury													
<b>D.D.O. :</b>		200003 District Horticulture Officer Jaintia Hills Jowai													
<b>Month of Account:</b>		DEC/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	02. Wages				82,140	0	0	0	82,140	82,140	
<b>Total Object Head-- 2 :</b>									<b>82,140</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>82,140</b>	<b>82,140</b>	
<b>Total Sub Head :</b>									<b>6,77,956</b>	<b>0</b>	<b>69,400</b>	<b>4,400</b>	<b>6,04,156</b>	<b>6,77,956</b>	
			(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1329	Voucher	1,70,620	0	12,000	0	1,58,620	1,70,620	
						Voted-Sixth-Schedule-Jaintia	29	Voucher	1,70,620	0	12,000	0	1,58,620	1,70,620	
<b>Total Object Head-- 1 :</b>									<b>3,41,240</b>	<b>0</b>	<b>24,000</b>	<b>0</b>	<b>3,17,240</b>	<b>3,41,240</b>	
<b>Total Sub Head :</b>									<b>3,41,240</b>	<b>0</b>	<b>24,000</b>	<b>0</b>	<b>3,17,240</b>	<b>3,41,240</b>	
<b>Total Minor Head 101 :</b>									<b>10,19,196</b>	<b>0</b>	<b>93,400</b>	<b>4,400</b>	<b>9,21,396</b>	<b>10,19,196</b>	
<b>Total Sub Major Head 1 :</b>									<b>10,19,196</b>	<b>0</b>	<b>93,400</b>	<b>4,400</b>	<b>9,21,396</b>	<b>10,19,196</b>	
<b>Total Major Head 2435 :</b>									<b>10,19,196</b>	<b>0</b>	<b>93,400</b>	<b>4,400</b>	<b>9,21,396</b>	<b>10,19,196</b>	
<b>Total of Month :</b>									<b>47,81,508</b>	<b>0</b>	<b>1,87,400</b>	<b>37,200</b>	<b>45,56,908</b>	<b>47,81,508</b>	
<b>Month of Account:</b>		JAN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	214	Voucher	35,100	0	0	0	35,100	35,100	
						Voted-Sixth-Schedule-Jaintia	217	Voucher	18,306	0	0	0	18,306	18,306	
<b>Total Object Head-- 1 :</b>									<b>53,406</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>53,406</b>	<b>53,406</b>	

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Major Head	Sub Major Head	Sub Head	Sub Object Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)		<b>Total Sub Head :</b>				<b>53,406</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>53,406</b>	<b>53,406</b>	
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Jaintia	632	Voucher	3,847	0	0	0	3,847	3,847	
					<b>Total Object Head-- 14 :</b>				<b>3,847</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,847</b>	<b>3,847</b>	
					<b>Total Sub Head :</b>				<b>3,847</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,847</b>	<b>3,847</b>	
					<b>Total Minor Head 1 :</b>				<b>57,253</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>57,253</b>	<b>57,253</b>	
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	215	Voucher	9,522	0	0	0	9,522	9,522	
						Voted-Sixth-Schedule-Jaintia	219	Voucher	29,088	0	0	0	29,088	29,088	
					<b>Total Object Head-- 1 :</b>				<b>38,610</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>38,610</b>	<b>38,610</b>	
					<b>Total Sub Head :</b>				<b>38,610</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>38,610</b>	<b>38,610</b>	
					<b>Total Minor Head 108 :</b>				<b>38,610</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>38,610</b>	<b>38,610</b>	
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	216	Voucher	17,964	0	0	0	17,964	17,964	
						Voted-Sixth-Schedule-Jaintia	218	Voucher	51,984	0	0	0	51,984	51,984	
					<b>Total Object Head-- 1 :</b>				<b>69,948</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>69,948</b>	<b>69,948</b>	
					<b>Total Sub Head :</b>				<b>69,948</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>69,948</b>	<b>69,948</b>	
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	633	Voucher	10,000	0	0	0	10,000	10,000	
					<b>Total Object Head-- 13 :</b>				<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	<b>10,000</b>	

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<b>Department :</b>		Agriculture Department												
<b>Treasury</b>		Jowai Treasury												
<b>D.D.O. :</b>		200003 District Horticulture Officer Jaintia Hills Jowai												
<b>Month of Account:</b>		JAN/2024												
Major Head	Sub Major Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	<b>Total Sub Head :</b>				<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	<b>10,000</b>
				<b>Total Minor Head 119 :</b>				<b>79,948</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>79,948</b>	<b>79,948</b>
				<b>Total Sub Major Head 0 :</b>				<b>1,75,811</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,75,811</b>	<b>1,75,811</b>
				<b>Total Major Head 2401 :</b>				<b>1,75,811</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,75,811</b>	<b>1,75,811</b>
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	189	Voucher	8,982	0	0	0	8,982
							Voted-Sixth-Schedule-Jaintia	190	Voucher	19,458	0	0	0	19,458
				<b>Total Object Head-- 1 :</b>				<b>28,440</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,440</b>	<b>28,440</b>
				<b>Total Sub Head :</b>				<b>28,440</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,440</b>	<b>28,440</b>
			(02) Fruit Processing Centre		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	188	Voucher	21,510	0	0	0	21,510
				<b>Total Object Head-- 1 :</b>				<b>21,510</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,510</b>	<b>21,510</b>
				<b>Total Sub Head :</b>				<b>21,510</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,510</b>	<b>21,510</b>
				<b>Total Minor Head 101 :</b>				<b>49,950</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>49,950</b>	<b>49,950</b>
				<b>Total Sub Major Head 1 :</b>				<b>49,950</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>49,950</b>	<b>49,950</b>
				<b>Total Major Head 2435 :</b>				<b>49,950</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>49,950</b>	<b>49,950</b>
				<b>Total of Month :</b>				<b>2,25,761</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,25,761</b>	<b>2,25,761</b>
<b>Month of Account:</b>		FEB/2024												



**Voucher Wise Expenditure Report**  
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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
<b>Department :</b>		Agriculture Department																
<b>Treasury</b>		Jowai Treasury																
<b>D.D.O. :</b>		200003 District Horticulture Officer Jaintia Hills Jowai																
<b>Month of Account:</b>		FEB/2024																
Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	360	Voucher	2,94,350	0	0	0	2,94,350	2,94,350				
						Voted-Sixth-Schedule-Jaintia	367	Voucher	1,60,376	0	5,000	0	1,55,376	1,60,376				
					<b>Total Object Head-- 1 :</b>								<b>4,54,726</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>4,49,726</b>	<b>4,54,726</b>
					02. Wages	Voted-Sixth-Schedule-Jaintia	1231	Voucher	1,37,755	0	0	0	1,37,755	1,37,755				
						Voted-Sixth-Schedule-Jaintia	720	Voucher	1,45,390	0	0	0	1,45,390	1,45,390				
						<b>Total Object Head-- 2 :</b>								<b>2,83,145</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,83,145</b>
					<b>Total Sub Head :</b>								<b>7,37,871</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>7,32,871</b>	<b>7,37,871</b>
					<b>Total Minor Head 1 :</b>								<b>7,37,871</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>7,32,871</b>	<b>7,37,871</b>
					108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	362	Voucher	83,855	0	0	0	83,855	83,855	
									Voted-Sixth-Schedule-Jaintia	368	Voucher	2,50,705	0	6,000	0	2,44,705	2,50,705	
<b>Total Object Head-- 1 :</b>									<b>3,34,560</b>	<b>0</b>	<b>6,000</b>	<b>0</b>	<b>3,28,560</b>	<b>3,34,560</b>				
<b>Total Sub Head :</b>									<b>3,34,560</b>	<b>0</b>	<b>6,000</b>	<b>0</b>	<b>3,28,560</b>	<b>3,34,560</b>				
(24) Regional Centre For Training And Production Of Mushroom	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1222					Voucher	50,000	0	0	0	50,000	50,000			
			Voted-Sixth-Schedule-Jaintia	1223	Voucher	78,089	0	0	0	78,089	78,089							
			Voted-Sixth-Schedule-Jaintia	716	Voucher	78,089	0	0	0	78,089	78,089							
			Voted-Sixth-Schedule-Jaintia	719	Voucher	50,000	0	0	0	50,000	50,000							

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Jowai Treasury**D.D.O. :** 200003 District Horticulture Officer Jaintia Hills Jowai**Month of Account:** FEB/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	108	(24) Regional Centre For Training And Production Of Mushroom	02. Wages	<b>Total Object Head-- 2 :</b>				<b>2,56,178</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,56,178</b>	<b>2,56,178</b>	
				13. Office Expenses	Voted-Sixth-Schedule-Jaintia		710	Voucher	20,000	0	0	0	20,000	20,000	
					Voted-Sixth-Schedule-Jaintia		908	Voucher	2,500	0	0	0	2,500	2,500	
					<b>Total Object Head-- 13 :</b>				<b>22,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,500</b>	<b>22,500</b>	
				20. Other Administrative Expenses	Voted-Sixth-Schedule-Jaintia		712	Voucher	77,000	0	0	0	77,000	77,000	
					Voted-Sixth-Schedule-Jaintia		713	Voucher	50,000	0	0	0	50,000	50,000	
					<b>Total Object Head-- 20 :</b>				<b>1,27,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,27,000</b>	<b>1,27,000</b>	
					<b>Total Sub Head :</b>				<b>4,05,678</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,05,678</b>	<b>4,05,678</b>	
					<b>Total Minor Head 108 :</b>				<b>7,40,238</b>	<b>0</b>	<b>6,000</b>	<b>0</b>	<b>7,34,238</b>	<b>7,40,238</b>	
		109	(07) Agril Information Units (Hort)	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		899	Voucher	30,000	0	0	0	30,000	30,000	
					Voted-Sixth-Schedule-Jaintia		905	Voucher	10,000	0	0	0	10,000	10,000	
					<b>Total Object Head-- 13 :</b>				<b>40,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,000</b>	<b>40,000</b>	
				20. Other Administrative Expenses	Voted-Sixth-Schedule-Jaintia		907	Voucher	50,000	0	0	0	50,000	50,000	
					<b>Total Object Head-- 20 :</b>				<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>	
				26. Advertising Sales And Publicity Expenses	Voted-Sixth-Schedule-Jaintia		906	Voucher	19,000	0	0	0	19,000	19,000	
					Voted-Sixth-Schedule-Jaintia		909	Voucher	6,000	0	0	0	6,000	6,000	

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Jowai Treasury													
<b>D.D.O. :</b>		200003 District Horticulture Officer Jaintia Hills Jowai													
<b>Month of Account:</b>		FEB/2024													
Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	109	(07) Agril Information Units (Hort)	0	26. Advertising Sales And Publicity Expenses				25,000	0	0	0	0	25,000	25,000
<b>Total Object Head-- 26 :</b>									<b>25,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,000</b>	<b>25,000</b>	
<b>Total Sub Head :</b>									<b>1,15,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,15,000</b>	<b>1,15,000</b>	
<b>Total Minor Head 109 :</b>									<b>1,15,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,15,000</b>	<b>1,15,000</b>	
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	361	Voucher	1,53,912	0	0	0	0	1,53,912	1,53,912
						Voted-Sixth-Schedule-Jaintia	366	Voucher	4,58,191	0	34,750	1,000	0	4,22,441	4,58,191
<b>Total Object Head-- 1 :</b>									<b>6,12,103</b>	<b>0</b>	<b>34,750</b>	<b>1,000</b>	<b>5,76,353</b>	<b>6,12,103</b>	
<b>Total Sub Head :</b>									<b>6,12,103</b>	<b>0</b>	<b>34,750</b>	<b>1,000</b>	<b>5,76,353</b>	<b>6,12,103</b>	
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1224	Voucher	41,597	0	0	0	0	41,597	41,597
						Voted-Sixth-Schedule-Jaintia	1232	Voucher	84,692	0	0	0	0	84,692	84,692
						Voted-Sixth-Schedule-Jaintia	1238	Voucher	5,082	0	0	0	0	5,082	5,082
						Voted-Sixth-Schedule-Jaintia	1239	Voucher	1,41,112	0	0	0	0	1,41,112	1,41,112
						Voted-Sixth-Schedule-Jaintia	1240	Voucher	93,806	0	0	0	0	93,806	93,806
						Voted-Sixth-Schedule-Jaintia	722	Voucher	84,692	0	0	0	0	84,692	84,692
						Voted-Sixth-Schedule-Jaintia	724	Voucher	93,806	0	0	0	0	93,806	93,806
						Voted-Sixth-Schedule-Jaintia	726	Voucher	1,41,112	0	0	0	0	1,41,112	1,41,112
<b>Total Object Head-- 2 :</b>									<b>6,85,899</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,85,899</b>	<b>6,85,899</b>	

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Jowai Treasury**D.D.O. :** 200003 District Horticulture Officer Jaintia Hills Jowai**Month of Account:** FEB/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	794	Voucher	10,000	0	0	0	10,000	10,000	
<b>Total Object Head-- 13 :</b>									<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	<b>10,000</b>	
					20. Other Administrative Expenses	Voted-Sixth-Schedule-Jaintia	1133	Voucher	20,000	0	0	0	20,000	20,000	
<b>Total Object Head-- 20 :</b>									<b>20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,000</b>	<b>20,000</b>	
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	1130	Voucher	3,00,000	0	0	0	3,00,000	3,00,000	
						Voted-Sixth-Schedule-Jaintia	1241	Voucher	50,000	0	0	0	50,000	50,000	
						Voted-Sixth-Schedule-Jaintia	792	Voucher	1,50,000	0	0	0	1,50,000	1,50,000	
<b>Total Object Head-- 21 :</b>									<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>5,00,000</b>	
					27. Minor Works/Maintenance	Voted-Sixth-Schedule-Jaintia	1132	Voucher	1,70,000	0	0	0	1,70,000	1,70,000	
						Voted-Sixth-Schedule-Jaintia	793	Voucher	2,05,450	0	0	0	2,05,450	2,05,450	
<b>Total Object Head-- 27 :</b>									<b>3,75,450</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,75,450</b>	<b>3,75,450</b>	
					50. Other Charges	Voted-Sixth-Schedule-Jaintia	1139	Voucher	10,000	0	0	0	10,000	10,000	
						Voted-Sixth-Schedule-Jaintia	1236	Voucher	10,000	0	0	0	10,000	10,000	
<b>Total Object Head-- 50 :</b>									<b>20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,000</b>	<b>20,000</b>	
					52. Machinery And Equipment	Voted-Sixth-Schedule-Jaintia	1135	Voucher	1,87,130	0	0	0	1,87,130	1,87,130	
						Voted-Sixth-Schedule-Jaintia	1235	Voucher	1,30,000	0	0	0	1,30,000	1,30,000	

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Jowai Treasury													
<b>D.D.O. :</b>		200003 District Horticulture Officer Jaintia Hills Jowai													
<b>Month of Account:</b>		FEB/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	52. Machinery And Equipment	<b>Total Object Head-- 52 :</b>			<b>3,17,130</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,17,130</b>	<b>3,17,130</b>	
						<b>Total Sub Head :</b>			<b>19,28,479</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,28,479</b>	<b>19,28,479</b>	
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1225	Voucher	1,62,750	0	0	0	1,62,750	1,62,750	
						Voted-Sixth-Schedule-Jaintia	1226	Voucher	15,372	0	0	0	15,372	15,372	
						Voted-Sixth-Schedule-Jaintia	1227	Voucher	79,763	0	0	0	79,763	79,763	
						Voted-Sixth-Schedule-Jaintia	715	Voucher	79,763	0	0	0	79,763	79,763	
						Voted-Sixth-Schedule-Jaintia	717	Voucher	1,62,750	0	0	0	1,62,750	1,62,750	
						<b>Total Object Head-- 2 :</b>			<b>5,00,398</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,00,398</b>	<b>5,00,398</b>	
					13. Office Expenses	Voted-Sixth-Schedule-Jaintia	1137	Voucher	12,000	0	0	0	12,000	12,000	
						<b>Total Object Head-- 13 :</b>			<b>12,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,000</b>	<b>12,000</b>	
					21. Supplies And Materials	Voted-Sixth-Schedule-Jaintia	1136	Voucher	3,61,500	0	0	0	3,61,500	3,61,500	
						<b>Total Object Head-- 21 :</b>			<b>3,61,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,61,500</b>	<b>3,61,500</b>	
					27. Minor Works	Voted-Sixth-Schedule-Jaintia	1131	Voucher	1,50,000	0	0	0	1,50,000	1,50,000	
						<b>Total Object Head-- 27 :</b>			<b>1,50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,50,000</b>	<b>1,50,000</b>	
					50. Other Charges	Voted-Sixth-Schedule-Jaintia	1134	Voucher	7,000	0	0	0	7,000	7,000	
						<b>Total Object Head-- 50 :</b>			<b>7,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,000</b>	<b>7,000</b>	
					52. Machinery &	Voted-Sixth-	1138								

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury</b> Jowai Treasury															
<b>D.D.O. :</b> 200003 District Horticulture Officer Jaintia Hills Jowai															
<b>Month of Account:</b> FEB/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	(41) Maintenance Of Horti-Hubs	0	52. Machinery & Equipment	Voted-Sixth-Schedule-Jaintia	1138	<i>Voucher</i>	62,130	0	0	0	0	62,130	62,130
			<b>Total Object Head-- 52 :</b>						<b>62,130</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>62,130</b>	<b>62,130</b>
			<b>Total Sub Head :</b>						<b>10,93,028</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,93,028</b>	<b>10,93,028</b>
			<b>Total Minor Head 119 :</b>						<b>36,33,610</b>	<b>0</b>	<b>34,750</b>	<b>1,000</b>		<b>35,97,860</b>	<b>36,33,610</b>
			<b>Total Sub Major Head 0 :</b>						<b>52,26,719</b>	<b>0</b>	<b>45,750</b>	<b>1,000</b>		<b>51,79,969</b>	<b>52,26,719</b>
			<b>Total Major Head 2401 :</b>						<b>52,26,719</b>	<b>0</b>	<b>45,750</b>	<b>1,000</b>		<b>51,79,969</b>	<b>52,26,719</b>
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	310	<i>Voucher</i>	1,70,072	0	17,700	0	0	1,52,372	1,70,072
						Voted-Sixth-Schedule-Jaintia	6	<i>Voucher</i>	77,461	0	0	0	0	77,461	77,461
			<b>Total Object Head-- 1 :</b>						<b>2,47,533</b>	<b>0</b>	<b>17,700</b>	<b>0</b>	<b>0</b>	<b>2,29,833</b>	<b>2,47,533</b>
					02. Wages	Voted-Sixth-Schedule-Jaintia	1152	<i>Voucher</i>	86,397	0	0	0	0	86,397	86,397
						Voted-Sixth-Schedule-Jaintia	673	<i>Voucher</i>	86,397	0	0	0	0	86,397	86,397
			<b>Total Object Head-- 2 :</b>						<b>1,72,794</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,72,794</b>	<b>1,72,794</b>
			<b>Total Sub Head :</b>						<b>4,20,327</b>	<b>0</b>	<b>17,700</b>	<b>0</b>	<b>0</b>	<b>4,02,627</b>	<b>4,20,327</b>
			(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	309	<i>Voucher</i>	1,74,205	0	12,000	0	0	1,62,205	1,74,205
			<b>Total Object Head-- 1 :</b>						<b>1,74,205</b>	<b>0</b>	<b>12,000</b>	<b>0</b>	<b>0</b>	<b>1,62,205</b>	<b>1,74,205</b>
			<b>Total Sub Head :</b>						<b>1,74,205</b>	<b>0</b>	<b>12,000</b>	<b>0</b>	<b>0</b>	<b>1,62,205</b>	<b>1,74,205</b>

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury</b> Jowai Treasury															
<b>D.D.O. :</b> 200003 District Horticulture Officer Jaintia Hills Jowai															
<b>Month of Account:</b> FEB/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2435	01	101			<b>Total Minor Head 101 :</b>				5,94,532	0	29,700	0	5,64,832	5,94,532	
					<b>Total Sub Major Head 1 :</b>				5,94,532	0	29,700	0	5,64,832	5,94,532	
					<b>Total Major Head 2435 :</b>				5,94,532	0	29,700	0	5,64,832	5,94,532	
					<b>Total of Month :</b>				58,21,251	0	75,450	1,000	57,44,801	58,21,251	
<b>Month of Account:</b> MAR/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	414	Voucher	2,96,574	0	0	0	2,96,574	2,96,574	
						Voted-Sixth-Schedule-Jaintia	429	Voucher	1,60,376	0	5,000	0	1,55,376	1,60,376	
					<b>Total Object Head-- 1 :</b>				4,56,950	0	5,000	0	4,51,950	4,56,950	
				02. Wages		Voted-Sixth-Schedule-Jaintia	1030	Voucher	4,80,000	0	0	0	4,80,000	4,80,000	
						Voted-Sixth-Schedule-Jaintia	1495	Voucher	1,21,249	0	0	0	1,21,249	1,21,249	
						Voted-Sixth-Schedule-Jaintia	1608	Voucher	8,052	0	0	0	8,052	8,052	
						Voted-Sixth-Schedule-Jaintia	2787	Voucher	6,834	0	0	0	6,834	6,834	
					<b>Total Object Head-- 2 :</b>				6,16,135	0	0	0	6,16,135	6,16,135	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1076	Voucher	5,000	0	0	0	5,000	5,000	

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b>		Agriculture Department														
<b>Treasury</b>		Jowai Treasury														
<b>D.D.O. :</b>		200003 District Horticulture Officer Jaintia Hills Jowai														
<b>Month of Account:</b>		MAR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2401	00	001	(04) District Offices (Horticulture)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1083	Voucher	9,999	0	0	0	9,999	9,999		
						Voted-Sixth-Schedule-Jaintia	1299	Voucher	9,996	0	0	0	9,996	9,996		
						Voted-Sixth-Schedule-Jaintia	1761	Voucher	8,004	0	0	0	8,004	8,004		
						Voted-Sixth-Schedule-Jaintia	1778	Voucher	7,992	0	0	0	7,992	7,992		
						Voted-Sixth-Schedule-Jaintia	2052	Voucher	4,000	0	0	0	4,000	4,000		
						Voted-Sixth-Schedule-Jaintia	77	Voucher	9,996	0	0	0	9,996	9,996		
						Voted-Sixth-Schedule-Jaintia	85	Voucher	5,000	0	0	0	5,000	5,000		
						<b>Total Object Head-- II :</b>						<b>59,987</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>59,987</b>
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1476	Voucher	49,100	0	0	0	49,100	49,100		
						Voted-Sixth-Schedule-Jaintia	1477	Voucher	25,932	0	0	0	25,932	25,932		
						Voted-Sixth-Schedule-Jaintia	1478	Voucher	14,140	0	0	0	14,140	14,140		
						Voted-Sixth-Schedule-Jaintia	1479	Voucher	11,000	0	0	0	11,000	11,000		
						Voted-Sixth-Schedule-Jaintia	1481	Voucher	17,453	0	0	0	17,453	17,453		
						Voted-Sixth-Schedule-Jaintia	1482	Voucher	15,176	0	0	0	15,176	15,176		
						Voted-Sixth-Schedule-Jaintia	1484	Voucher	6,052	0	0	0	6,052	6,052		
						Voted-Sixth-Schedule-Jaintia	1511	Voucher	50,900	0	0	0	50,900	50,900		



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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Jowai Treasury													
<b>D.D.O. :</b>		200003 District Horticulture Officer Jaintia Hills Jowai													
<b>Month of Account:</b>		MAR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	2018	Voucher	10,247	0	0	0	10,247	10,247	
<b>Total Object Head-- 13 :</b>									<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>2,00,000</b>	
<b>Total Sub Head :</b>									<b>13,33,072</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>13,28,072</b>	<b>13,33,072</b>	
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Jaintia	1031	Voucher	10,669	0	0	0	10,669	10,669	
						Voted-Sixth-Schedule-Jaintia	2049	Voucher	26,208	0	0	0	26,208	26,208	
						Voted-Sixth-Schedule-Jaintia	758	Voucher	7,000	0	0	0	7,000	7,000	
						Voted-Sixth-Schedule-Jaintia	855	Voucher	2,13,384	0	0	0	2,13,384	2,13,384	
<b>Total Object Head-- 14 :</b>									<b>2,57,261</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,57,261</b>	<b>2,57,261</b>	
<b>Total Sub Head :</b>									<b>2,57,261</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,57,261</b>	<b>2,57,261</b>	
<b>Total Minor Head 1 :</b>									<b>15,90,333</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>15,85,333</b>	<b>15,90,333</b>	
		105	(11) Organic Manures	0	13. Office Expenses	Voted-Sixth-Schedule-Jaintia	2037	Voucher	41,000	0	0	0	41,000	41,000	
						Voted-Sixth-Schedule-Jaintia	2038	Voucher	20,000	0	0	0	20,000	20,000	
<b>Total Object Head-- 13 :</b>									<b>61,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>61,000</b>	<b>61,000</b>	
			(20) Hospitality/Entertainment Expenses,Gift,Expenses On Conducted Tours			Voted-Sixth-Schedule-Jaintia	2039	Voucher	69,800	0	0	0	69,800	69,800	
<b>Total Object Head-- 20 :</b>									<b>69,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>69,800</b>	<b>69,800</b>	
			27. Minor Works			Voted-Sixth-Schedule-Jaintia	2050	Voucher	2,50,000	0	0	0	2,50,000	2,50,000	

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury</b> Jowai Treasury															
<b>D.D.O. :</b> 200003 District Horticulture Officer Jaintia Hills Jowai															
<b>Month of Account:</b> MAR/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)		
2401	00	105	(11) Organic Manures	0	27. Minor Works				2,50,000	0	0	0	2,50,000	2,50,000	
<b>Total Object Head-- 27 :</b>									2,50,000	0	0	0	2,50,000	2,50,000	
<b>Total Sub Head :</b>									3,80,800	0	0	0	3,80,800	3,80,800	
<b>Total Minor Head 105 :</b>									3,80,800	0	0	0	3,80,800	3,80,800	
		107	(06) Plant Protection Including Ipm (Under Horticulture)	0	21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Jaintia	2000	Voucher	1,04,700	0	0	1,04,700	1,04,700	
<b>Total Object Head-- 21 :</b>									1,04,700	0	0	0	1,04,700	1,04,700	
					52. Machinery Equipment/Tools & Plant		Voted-Sixth-Schedule-Jaintia	1999	Voucher	1,57,300	0	0	1,57,300	1,57,300	
<b>Total Object Head-- 52 :</b>									1,57,300	0	0	0	1,57,300	1,57,300	
<b>Total Sub Head :</b>									2,62,000	0	0	0	2,62,000	2,62,000	
<b>Total Minor Head 107 :</b>									2,62,000	0	0	0	2,62,000	2,62,000	
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	430	Voucher	2,50,705	0	6,000	0	2,44,705	2,50,705
<b>Total Object Head-- 1 :</b>									83,855	0	0	0	83,855	83,855	
<b>Total Object Head-- 1 :</b>									3,34,560	0	6,000	0	3,28,560	3,34,560	
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	1509	Voucher	10,000	0	0	0	10,000	10,000
<b>Total Object Head-- 1 :</b>									10,000	0	0	0	10,000	10,000	
<b>Total Object Head-- 1 :</b>									10,000	0	0	0	10,000	10,000	
<b>Total Object Head-- 1 :</b>									15,000	0	0	0	15,000	15,000	
<b>Total Object Head-- 1 :</b>									15,000	0	0	0	15,000	15,000	
<b>Total Object Head-- 1 :</b>									40,000	0	0	0	40,000	40,000	

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
<b>Department :</b>		Agriculture Department																
<b>Treasury</b>		Jowai Treasury																
<b>D.D.O. :</b>		200003 District Horticulture Officer Jaintia Hills Jowai																
<b>Month of Account:</b>		MAR/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia		76	Voucher	10,000	0	0	0	10,000	10,000				
					Voted-Sixth-Schedule-Jaintia		82	Voucher	30,000	0	0	0	30,000	30,000				
					Voted-Sixth-Schedule-Jaintia		858	Voucher	10,000	0	0	0	10,000	10,000				
					<b>Total Object Head-- 11 :</b>								<b>1,40,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,40,000</b>	<b>1,40,000</b>
					<b>Total Sub Head :</b>								<b>4,74,560</b>	<b>0</b>	<b>6,000</b>	<b>0</b>	<b>4,68,560</b>	<b>4,74,560</b>
					(09) Regional Centre For Training & Production Of Mushroom	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia		64	Voucher	1,41,782	0	0	0	1,41,782	1,41,782		
							Voted-Sixth-Schedule-Jaintia		66	Voucher	1,35,120	0	0	0	1,35,120	1,35,120		
							Voted-Sixth-Schedule-Jaintia		68	Voucher	2,46,030	0	0	0	2,46,030	2,46,030		
							Voted-Sixth-Schedule-Jaintia		71	Voucher	1,67,520	0	0	0	1,67,520	1,67,520		
			Voted-Sixth-Schedule-Jaintia				73	Voucher	72,400	0	0	0	72,400	72,400				
			Voted-Sixth-Schedule-Jaintia				87	Voucher	2,37,148	0	0	0	2,37,148	2,37,148				
			<b>Total Object Head-- 21 :</b>									<b>10,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,00,000</b>	<b>10,00,000</b>	
			<b>Total Sub Head :</b>								<b>10,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,00,000</b>	<b>10,00,000</b>		
			(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	02. Wages	Voted-Sixth-Schedule-Jaintia		2014	Voucher	10,00,000	0	0	0	10,00,000	10,00,000				
					Voted-Sixth-Schedule-Jaintia		2016	Voucher	2,00,000	0	0	0	2,00,000	2,00,000				
<b>Total Object Head-- 2 :</b>										<b>12,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,00,000</b>	<b>12,00,000</b>			

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																			
<b>Department :</b> Agriculture Department																			
<b>Treasury</b> Jowai Treasury																			
<b>D.D.O. :</b> 200003 District Horticulture Officer Jaintia Hills Jowai																			
<b>Month of Account:</b> MAR/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)				
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	20. Other Administrative Expenses		Voted-Sixth-Schedule-Jaintia	1988	Voucher	1,17,900	0	0	0	1,17,900	1,17,900					
						Voted-Sixth-Schedule-Jaintia	1989	Voucher	2,00,000	0	0	0	2,00,000	2,00,000					
						<b>Total Object Head-- 20 :</b>								<b>3,17,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,17,900</b>	<b>3,17,900</b>
						21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	1990	Voucher	4,84,128	0	0	0	4,84,128	4,84,128				
							Voted-Sixth-Schedule-Jaintia	1991	Voucher	80,000	0	0	0	80,000	80,000				
							Voted-Sixth-Schedule-Jaintia	1992	Voucher	66,000	0	0	0	66,000	66,000				
							Voted-Sixth-Schedule-Jaintia	1993	Voucher	1,00,800	0	0	0	1,00,800	1,00,800				
							Voted-Sixth-Schedule-Jaintia	1994	Voucher	1,05,600	0	0	0	1,05,600	1,05,600				
							Voted-Sixth-Schedule-Jaintia	1995	Voucher	5,77,536	0	0	0	5,77,536	5,77,536				
							Voted-Sixth-Schedule-Jaintia	1996	Voucher	5,77,536	0	0	0	5,77,536	5,77,536				
							<b>Total Object Head-- 21 :</b>								<b>19,91,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,91,600</b>
						<b>Total Sub Head :</b>								<b>35,09,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35,09,500</b>	<b>35,09,500</b>
						(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	1075	Voucher	4,56,000	0	0	0	4,56,000	4,56,000			
								Voted-Sixth-Schedule-Jaintia	1080	Voucher	56,000	0	0	0	56,000	56,000			
								Voted-Sixth-Schedule-Jaintia	1082	Voucher	90,000	0	0	0	90,000	90,000			
<b>Total Object Head-- 21 :</b>								<b>6,02,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,02,000</b>	<b>6,02,000</b>						

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Jowai Treasury													
<b>D.D.O. :</b>		200003 District Horticulture Officer Jaintia Hills Jowai													
<b>Month of Account:</b>		MAR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	50.Other Charges	Voted-Sixth-Schedule-Jaintia	1081	Voucher	40,000	0	0	0	40,000	40,000	
<b>Total Object Head-- 50 :</b>									<b>40,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,000</b>	<b>40,000</b>	
<b>Total Sub Head :</b>									<b>6,42,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,42,000</b>	<b>6,42,000</b>	
			(24) Regional Centre For Training And Production Of Mushroom	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1497	Voucher	73,051	0	0	0	73,051	73,051	
						Voted-Sixth-Schedule-Jaintia	1498	Voucher	50,000	0	0	0	50,000	50,000	
						Voted-Sixth-Schedule-Jaintia	1606	Voucher	2,684	0	0	0	2,684	2,684	
						Voted-Sixth-Schedule-Jaintia	2784	Voucher	15,435	0	0	0	15,435	15,435	
						Voted-Sixth-Schedule-Jaintia	2785	Voucher	21,974	0	0	0	21,974	21,974	
						Voted-Sixth-Schedule-Jaintia	2786	Voucher	12,635	0	0	0	12,635	12,635	
<b>Total Object Head-- 2 :</b>									<b>1,75,779</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,75,779</b>	<b>1,75,779</b>	
					13. Office Expenses	Voted-Sixth-Schedule-Jaintia	1612	Voucher	37,700	0	0	0	37,700	37,700	
						Voted-Sixth-Schedule-Jaintia	1617	Voucher	18,300	0	0	0	18,300	18,300	
						Voted-Sixth-Schedule-Jaintia	1618	Voucher	10,000	0	0	0	10,000	10,000	
<b>Total Object Head-- 13 :</b>									<b>66,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>66,000</b>	<b>66,000</b>	
					27. Minor Works/Maintenance	Voted-Sixth-Schedule-Jaintia	1997	Voucher	2,00,000	0	0	0	2,00,000	2,00,000	
						Voted-Sixth-Schedule-Jaintia	1998	Voucher	1,50,000	0	0	0	1,50,000	1,50,000	

**Voucher Wise Expenditure Report  
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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury</b> Jowai Treasury														
<b>D.D.O. :</b> 200003 District Horticulture Officer Jaintia Hills Jowai														
<b>Month of Account:</b> MAR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2401	00	108	(24) Regional Centre For Training And Production Of Mushroom	27. Minor Works/Maintenance	<b>Total Object Head-- 27 :</b>				3,50,000	0	0	0	3,50,000	3,50,000
					<b>Total Sub Head :</b>				5,91,779	0	0	0	5,91,779	5,91,779
					<b>Total Minor Head 108 :</b>				62,17,839	0	6,000	0	62,11,839	62,17,839
		119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	20. Other Administrative Expenses		Voted-Sixth-Schedule-Jaintia	1604	Voucher	70,200	0	0	0	70,200	70,200
					<b>Total Object Head-- 20 :</b>				70,200	0	0	0	70,200	70,200
				21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Jaintia	2020	Voucher	25,00,000	0	0	0	25,00,000	25,00,000
						Voted-Sixth-Schedule-Jaintia	2022	Voucher	4,50,000	0	0	0	4,50,000	4,50,000
						Voted-Sixth-Schedule-Jaintia	2024	Voucher	6,80,000	0	0	0	6,80,000	6,80,000
						Voted-Sixth-Schedule-Jaintia	2035	Voucher	2,93,000	0	0	0	2,93,000	2,93,000
						Voted-Sixth-Schedule-Jaintia	2036	Voucher	1,00,000	0	0	0	1,00,000	1,00,000
					<b>Total Object Head-- 21 :</b>				40,23,000	0	0	0	40,23,000	40,23,000
					<b>Total Sub Head :</b>				40,93,200	0	0	0	40,93,200	40,93,200
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	427	Voucher	1,53,912	0	0	0	1,53,912	1,53,912
						Voted-Sixth-Schedule-Jaintia	808	Voucher	4,58,191	0	34,750	1,000	4,22,441	4,58,191
						Voted-Sixth-Schedule-Jaintia	852	Voucher	4,78,438	0	0	0	4,78,438	4,78,438
					<b>Total Object Head-- 1 :</b>				10,90,541	0	34,750	1,000	10,54,791	10,90,541
				02. Wages		Voted-Sixth-	2788							

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Jowai Treasury													
<b>D.D.O. :</b>		200003 District Horticulture Officer Jaintia Hills Jowai													
<b>Month of Account:</b>		MAR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	0	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	02. Wages	Voted-Sixth-Schedule-Jaintia	2788	Voucher	48,169	0	0	0	48,169	48,169	
						Voted-Sixth-Schedule-Jaintia	2789	Voucher	9,246	0	0	9,246	9,246		
						<b>Total Object Head-- 2 :</b>		<b>57,415</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>57,415</b>	<b>57,415</b>		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1474	Voucher	30,000	0	0	30,000	30,000		
						Voted-Sixth-Schedule-Jaintia	1766	Voucher	20,000	0	0	20,000	20,000		
						Voted-Sixth-Schedule-Jaintia	2792	Voucher	29,996	0	0	29,996	29,996		
						Voted-Sixth-Schedule-Jaintia	2793	Voucher	9,996	0	0	9,996	9,996		
						<b>Total Object Head-- 11 :</b>		<b>89,992</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>89,992</b>	<b>89,992</b>		
					<b>Total Sub Head :</b>		<b>12,37,948</b>	<b>0</b>	<b>34,750</b>	<b>1,000</b>	<b>12,02,198</b>	<b>12,37,948</b>			
					(15) Vegetable Development Scheme	0	50.Other Charges	Voted-Sixth-Schedule-Jaintia	1499	Voucher	66,000	0	0	66,000	66,000
								<b>Total Object Head-- 50 :</b>		<b>66,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>66,000</b>	<b>66,000</b>
					<b>Total Sub Head :</b>		<b>66,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>66,000</b>	<b>66,000</b>			
					(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1490	Voucher	79,228	0	0	79,228	79,228
								Voted-Sixth-Schedule-Jaintia	1493	Voucher	1,35,140	0	0	1,35,140	1,35,140
								Voted-Sixth-Schedule-Jaintia	1503	Voucher	87,754	0	0	87,754	87,754
Voted-Sixth-Schedule-Jaintia	1609	Voucher	5,002	0				0	5,002	5,002					
<b>Total Object Head-- 17 :</b>		<b>2,07,124</b>	<b>0</b>	<b>0</b>				<b>0</b>	<b>2,07,124</b>	<b>2,07,124</b>					

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Jowai Treasury													
<b>D.D.O. :</b>		200003 District Horticulture Officer Jaintia Hills Jowai													
<b>Month of Account:</b>		MAR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	02. Wages	Voted-Sixth-Schedule-Jaintia		1620	Voucher	3,233	0	0	0	0	3,233	3,233
					Voted-Sixth-Schedule-Jaintia		1765	Voucher	2,745	0	0	0	0	2,745	2,745
					Voted-Sixth-Schedule-Jaintia		1777	Voucher	23,517	0	0	0	0	23,517	23,517
					Voted-Sixth-Schedule-Jaintia		1781	Voucher	24,120	0	0	0	0	24,120	24,120
					Voted-Sixth-Schedule-Jaintia		1782	Voucher	22,110	0	0	0	0	22,110	22,110
					<b>Total Object Head-- 2 :</b>				<b>3,82,849</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,82,849</b>	<b>3,82,849</b>
				(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		1762	Voucher	10,000	0	0	0	0	10,000	10,000
					<b>Total Object Head-- 13 :</b>				<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	<b>10,000</b>
				20. Other Administrative Expenses	Voted-Sixth-Schedule-Jaintia		1508	Voucher	20,000	0	0	0	0	20,000	20,000
					Voted-Sixth-Schedule-Jaintia		80	Voucher	20,000	0	0	0	0	20,000	20,000
					<b>Total Object Head-- 20 :</b>				<b>40,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,000</b>	<b>40,000</b>
				21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia		1504	Voucher	2,50,000	0	0	0	0	2,50,000	2,50,000
					<b>Total Object Head-- 21 :</b>				<b>2,50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,50,000</b>	<b>2,50,000</b>
				27. Minor Works/Maintenance	Voted-Sixth-Schedule-Jaintia		1763	Voucher	1,70,000	0	0	0	0	1,70,000	1,70,000
					<b>Total Object Head-- 27 :</b>				<b>1,70,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,70,000</b>	<b>1,70,000</b>
				50. Other Charges	Voted-Sixth-Schedule-Jaintia		1764	Voucher	10,000	0	0	0	0	10,000	10,000



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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Jowai Treasury													
<b>D.D.O. :</b>		200003 District Horticulture Officer Jaintia Hills Jowai													
<b>Month of Account:</b>		MAR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	50. Other Charges				<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	<b>10,000</b>	
					52. Machinery And Equipment	Voted-Sixth-Schedule-Jaintia	1506	Voucher	63,360	0	0	0	63,360	63,360	
					<b>Total Object Head-- 50 :</b>				<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	<b>10,000</b>	
					<b>Total Object Head-- 52 :</b>				<b>63,360</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>63,360</b>	<b>63,360</b>	
					<b>Total Sub Head :</b>				<b>9,26,209</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,26,209</b>	<b>9,26,209</b>	
			(19) Fruits Development	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	2001	Voucher	8,28,750	0	0	0	8,28,750	8,28,750	
						Voted-Sixth-Schedule-Jaintia	2040	Voucher	3,00,000	0	0	0	3,00,000	3,00,000	
						Voted-Sixth-Schedule-Jaintia	2041	Voucher	11,97,500	0	0	0	11,97,500	11,97,500	
						Voted-Sixth-Schedule-Jaintia	2042	Voucher	16,77,500	0	0	0	16,77,500	16,77,500	
						Voted-Sixth-Schedule-Jaintia	2043	Voucher	1,25,000	0	0	0	1,25,000	1,25,000	
						Voted-Sixth-Schedule-Jaintia	2044	Voucher	2,49,900	0	0	0	2,49,900	2,49,900	
						Voted-Sixth-Schedule-Jaintia	2045	Voucher	1,19,000	0	0	0	1,19,000	1,19,000	
					<b>Total Object Head-- 21 :</b>				<b>44,97,650</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>44,97,650</b>	<b>44,97,650</b>	
					50.Other Charges	Voted-Sixth-Schedule-Jaintia	2046	Voucher	19,600	0	0	0	19,600	19,600	
						Voted-Sixth-Schedule-Jaintia	2047	Voucher	17,400	0	0	0	17,400	17,400	
						Voted-Sixth-Schedule-Jaintia	2048	Voucher	63,000	0	0	0	63,000	63,000	
					<b>Total Object Head-- 50 :</b>				<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>1,00,000</b>	

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b>		Agriculture Department														
<b>Treasury</b>		Jowai Treasury														
<b>D.D.O. :</b>		200003 District Horticulture Officer Jaintia Hills Jowai														
<b>Month of Account:</b>		MAR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2401	00	119	(19) Fruits Development	<b>Total Sub Head :</b>												
			(23) Establishment Of Directorate Of Horticulture	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1028	Voucher	2,07,000	0	0	0	0	2,07,000	2,07,000	
					<b>Total Object Head-- 2 :</b>											
			(13) Office Expenses		Voted-Sixth-Schedule-Jaintia		1307	Voucher	22,283	0	0	0	0	22,283	22,283	
					Voted-Sixth-Schedule-Jaintia		1309	Voucher	10,120	0	0	0	0	10,120	10,120	
					Voted-Sixth-Schedule-Jaintia		1315	Voucher	51,511	0	0	0	0	51,511	51,511	
					Voted-Sixth-Schedule-Jaintia		1316	Voucher	38,444	0	0	0	0	38,444	38,444	
					Voted-Sixth-Schedule-Jaintia		1317	Voucher	40,409	0	0	0	0	40,409	40,409	
					Voted-Sixth-Schedule-Jaintia		1320	Voucher	21,800	0	0	0	0	21,800	21,800	
					<b>Total Object Head-- 13 :</b>											
					<b>Total Sub Head :</b>											
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1486	Voucher	74,617	0	0	0	0	74,617	74,617	
					Voted-Sixth-Schedule-Jaintia		1488	Voucher	1,52,250	0	0	0	0	1,52,250	1,52,250	
					Voted-Sixth-Schedule-Jaintia		1621	Voucher	5,917	0	0	0	0	5,917	5,917	
					Voted-Sixth-Schedule-Jaintia		1783	Voucher	37,386	0	0	0	0	37,386	37,386	
					Voted-Sixth-Schedule-Jaintia		1784	Voucher	2,745	0	0	0	0	2,745	2,745	

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Jowai Treasury													
<b>D.D.O. :</b>		200003 District Horticulture Officer Jaintia Hills Jowai													
<b>Month of Account:</b>		MAR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages				<b>2,72,915</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,72,915</b>	<b>2,72,915</b>	
					13. Office Expenses	Voted-Sixth-Schedule-Jaintia	1078	Voucher	5,000	0	0	0	5,000	5,000	
					<b>Total Object Head-- 2 :</b>				<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000</b>	<b>5,000</b>	
					20. Other Administrative Expenses	Voted-Sixth-Schedule-Jaintia	1079	Voucher	20,000	0	0	0	20,000	20,000	
						Voted-Sixth-Schedule-Jaintia	1475	Voucher	20,000	0	0	0	20,000	20,000	
					<b>Total Object Head-- 20 :</b>				<b>40,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,000</b>	<b>40,000</b>	
					21. Supplies And Materials	Voted-Sixth-Schedule-Jaintia	1077	Voucher	1,290	0	0	0	1,290	1,290	
					<b>Total Object Head-- 21 :</b>				<b>1,290</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,290</b>	<b>1,290</b>	
					<b>Total Sub Head :</b>				<b>3,19,205</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,19,205</b>	<b>3,19,205</b>	
					<b>Total Minor Head 119 :</b>				<b>1,16,31,779</b>	<b>0</b>	<b>34,750</b>	<b>1,000</b>	<b>1,15,96,029</b>	<b>1,16,31,779</b>	
					<b>Total Sub Major Head 0 :</b>				<b>2,00,82,751</b>	<b>0</b>	<b>45,750</b>	<b>1,000</b>	<b>2,00,36,001</b>	<b>2,00,82,751</b>	
					<b>Total Major Head 2401 :</b>				<b>2,00,82,751</b>	<b>0</b>	<b>45,750</b>	<b>1,000</b>	<b>2,00,36,001</b>	<b>2,00,82,751</b>	
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	243	Voucher	77,461	0	0	0	77,461	77,461	
						Voted-Sixth-Schedule-Jaintia	26	Voucher	1,70,072	0	17,700	0	1,52,372	1,70,072	
					<b>Total Object Head-- 1 :</b>				<b>2,47,533</b>	<b>0</b>	<b>17,700</b>	<b>0</b>	<b>2,29,833</b>	<b>2,47,533</b>	
					02. Wages	Voted-Sixth-Schedule-Jaintia	1447	Voucher	32,654	0	0	0	32,654	32,654	
						Voted-Sixth-Schedule-Jaintia	2211	Voucher	8,442	0	0	0	8,442	8,442	

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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Jowai Treasury**D.D.O. :** 200003 District Horticulture Officer Jaintia Hills Jowai**Month of Account:** MAR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	02. Wages		<b>Total Object Head-- 2 :</b>		<b>41,096</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>41,096</b>	<b>41,096</b>	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1648	Voucher	10,000	0	0	0	10,000	10,000	
						Voted-Sixth-Schedule-Jaintia	1653	Voucher	7,000	0	0	0	7,000	7,000	
						Voted-Sixth-Schedule-Jaintia	1654	Voucher	10,000	0	0	0	10,000	10,000	
						Voted-Sixth-Schedule-Jaintia	1799	Voucher	3,000	0	0	0	3,000	3,000	
						Voted-Sixth-Schedule-Jaintia	24	Voucher	8,000	0	0	0	8,000	8,000	
						Voted-Sixth-Schedule-Jaintia	27	Voucher	6,000	0	0	0	6,000	6,000	
						Voted-Sixth-Schedule-Jaintia	28	Voucher	6,000	0	0	0	6,000	6,000	
							<b>Total Object Head-- 11 :</b>		<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>	
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1058	Voucher	87,474	0	0	0	87,474	87,474	
						Voted-Sixth-Schedule-Jaintia	1067	Voucher	22,526	0	0	0	22,526	22,526	
							<b>Total Object Head-- 13 :</b>		<b>1,10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,10,000</b>	<b>1,10,000</b>	
					20.Other Administrative Expenses	Voted-Sixth-Schedule-Jaintia	1066	Voucher	38,100	0	0	0	38,100	38,100	
							<b>Total Object Head-- 20 :</b>		<b>38,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>38,100</b>	<b>38,100</b>	
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	1550	Voucher	5,60,000	0	0	0	5,60,000	5,60,000	
							<b>Total Object Head-- 21 :</b>		<b>5,60,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,60,000</b>	<b>5,60,000</b>	

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury</b>		Jowai Treasury												
<b>D.D.O. :</b>		200003 District Horticulture Officer Jaintia Hills Jowai												
<b>Month of Account:</b>		MAR/2024												
Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
										8009	-	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy					<b>Total Sub Head :</b>	<b>10,46,729</b>	<b>0</b>	<b>17,700</b>	<b>0</b>	<b>10,29,029</b>	<b>10,46,729</b>
			(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	22	Voucher	1,79,209	0	12,400	0	1,66,809	1,79,209
								<b>Total Object Head-- 1 :</b>	<b>1,79,209</b>	<b>0</b>	<b>12,400</b>	<b>0</b>	<b>1,66,809</b>	<b>1,79,209</b>
			06. Medical Treatment			Voted-Sixth-Schedule-Jaintia	1647	Voucher	86,338	0	0	0	86,338	86,338
								<b>Total Object Head-- 6 :</b>	<b>86,338</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>86,338</b>	<b>86,338</b>
			(11) Travel Expenses, Conveyance Allowances			Voted-Sixth-Schedule-Jaintia	1834	Voucher	79,994	0	0	0	79,994	79,994
						Voted-Sixth-Schedule-Jaintia	23	Voucher	20,000	0	0	0	20,000	20,000
								<b>Total Object Head-- 11 :</b>	<b>99,994</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>99,994</b>	<b>99,994</b>
								<b>Total Sub Head :</b>	<b>3,65,541</b>	<b>0</b>	<b>12,400</b>	<b>0</b>	<b>3,53,141</b>	<b>3,65,541</b>
								<b>Total Minor Head 101 :</b>	<b>14,12,270</b>	<b>0</b>	<b>30,100</b>	<b>0</b>	<b>13,82,170</b>	<b>14,12,270</b>
								<b>Total Sub Major Head 1 :</b>	<b>14,12,270</b>	<b>0</b>	<b>30,100</b>	<b>0</b>	<b>13,82,170</b>	<b>14,12,270</b>
								<b>Total Major Head 2435 :</b>	<b>14,12,270</b>	<b>0</b>	<b>30,100</b>	<b>0</b>	<b>13,82,170</b>	<b>14,12,270</b>
								<b>Total of Month :</b>	<b>2,14,95,021</b>	<b>0</b>	<b>75,850</b>	<b>1,000</b>	<b>2,14,18,171</b>	<b>2,14,95,021</b>
								<b>Total of DDO 200003 :</b>	<b>5,43,97,482</b>	<b>35,000</b>	<b>11,55,400</b>	<b>1,88,000</b>	<b>5,30,19,082</b>	<b>5,43,62,482</b>
<b>Reconciliation Portion</b>														
<b>Internal Adjustment of A.G. Office:</b>														

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<b>Demand :</b>	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
<b>Department :</b>	Agriculture Department					
<b>Treasury</b>	Jowai Treasury					
<b>D.D.O. :</b>	200003	District Horticulture Officer Jaintia Hills Jowai				
<b>DDO wise Total ( Original +Reconciliation+IA) :</b>					<b>5,43,62,482</b>	
<u>Summary of DDO wise expenditure</u>						
<b>2401 00 1</b>	<b>(04) District Offices (Horticulture)</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Jaintia</b>	<b>53,09,612</b>	
<b>2401 00 1</b>	<b>(04) District Offices (Horticulture)</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Jaintia</b>	<b>21,59,332</b>	
<b>2401 00 1</b>	<b>(04) District Offices (Horticulture)</b>	<b>0</b>	<b>(11) Travel Expenses, Conveyance Allowances</b>	<b>Voted-Sixth-Schedule-Jaintia</b>	<b>2,21,641</b>	
<b>2401 00 1</b>	<b>(04) District Offices (Horticulture)</b>	<b>0</b>	<b>(13) Office Expenses</b>	<b>Voted-Sixth-Schedule-Jaintia</b>	<b>2,00,000</b>	
<b>2401 00 1</b>	<b>(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)</b>	<b>0</b>	<b>14.Rents,Rates And Taxes</b>	<b>Voted-Sixth-Schedule-Jaintia</b>	<b>5,74,010</b>	
<b>2401 00 105</b>	<b>(11) Organic Manures</b>	<b>0</b>	<b>13. Office Expenses</b>	<b>Voted-Sixth-Schedule-Jaintia</b>	<b>61,000</b>	
<b>2401 00 105</b>	<b>(11) Organic Manures</b>	<b>0</b>	<b>(20) Hospitality/Entertainment Expenses,Gift,Expenses On Conducted Tours</b>	<b>Voted-Sixth-Schedule-Jaintia</b>	<b>69,800</b>	
<b>2401 00 105</b>	<b>(11) Organic Manures</b>	<b>0</b>	<b>27. Minor Works</b>	<b>Voted-Sixth-Schedule-Jaintia</b>	<b>2,50,000</b>	
<b>2401 00 107</b>	<b>(06) Plant Protection Including Ipm (Under Horticulture)</b>	<b>0</b>	<b>21.Materials And Supplies, Store And Equipments</b>	<b>Voted-Sixth-Schedule-Jaintia</b>	<b>1,04,700</b>	
<b>2401 00 107</b>	<b>(06) Plant Protection Including Ipm (Under Horticulture)</b>	<b>0</b>	<b>52. Machinery Equipment/Tools &amp; Plant</b>	<b>Voted-Sixth-Schedule-Jaintia</b>	<b>1,57,300</b>	
<b>2401 00 108</b>	<b>(03) Potato Development Including Sale Of Seeds At Subsidised Rate-</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Jaintia</b>	<b>39,91,733</b>	

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<b>Demand :</b>	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
<b>Department :</b>	Agriculture Department					
<b>Treasury</b>	Jowai Treasury					
<b>D.D.O. :</b>	200003	District Horticulture Officer Jaintia Hills Jowai				
<u>Summary of DDO wise expenditure</u>						
<b>2401 00 108</b>	<b>(03) Potato Development Including Sale Of Seeds At Subsidised Rate-</b>	<b>0</b>	<b>06. Medical Treatment</b>	<b>Voted-Sixth-Schedule-Jaintia</b>	<b>10,705</b>	
<b>2401 00 108</b>	<b>(03) Potato Development Including Sale Of Seeds At Subsidised Rate-</b>	<b>0</b>	<b>(11) Travel Expenses, Conveyance Allowances</b>	<b>Voted-Sixth-Schedule-Jaintia</b>	<b>1,70,000</b>	
<b>2401 00 108</b>	<b>(09) Regional Centre For Training &amp; Production Of Mushroom</b>	<b>0</b>	<b>21.Materials And Supplies, Store And Equipments</b>	<b>Voted-Sixth-Schedule-Jaintia</b>	<b>10,00,000</b>	
<b>2401 00 108</b>	<b>(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Jaintia</b>	<b>12,00,000</b>	
<b>2401 00 108</b>	<b>(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)</b>	<b>0</b>	<b>20. Other Administrative Expenses</b>	<b>Voted-Sixth-Schedule-Jaintia</b>	<b>3,17,900</b>	
<b>2401 00 108</b>	<b>(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)</b>	<b>0</b>	<b>21.Materials And Supplies, Store And Equipments</b>	<b>Voted-Sixth-Schedule-Jaintia</b>	<b>19,91,600</b>	
<b>2401 00 108</b>	<b>(23) Tuber Crops Development (Potato/Tapioca/Colacacia)</b>	<b>0</b>	<b>21.Materials And Supplies, Store And Equipments</b>	<b>Voted-Sixth-Schedule-Jaintia</b>	<b>6,02,000</b>	
<b>2401 00 108</b>	<b>(23) Tuber Crops Development (Potato/Tapioca/Colacacia)</b>	<b>0</b>	<b>50.Other Charges</b>	<b>Voted-Sixth-Schedule-Jaintia</b>	<b>40,000</b>	
<b>2401 00 108</b>	<b>(24) Regional Centre For Training And Production Of Mushroom</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Jaintia</b>	<b>13,17,494</b>	
<b>2401 00 108</b>	<b>(24) Regional Centre For Training And Production Of Mushroom</b>	<b>0</b>	<b>13. Office Expenses</b>	<b>Voted-Sixth-Schedule-Jaintia</b>	<b>88,500</b>	
<b>2401 00 108</b>	<b>(24) Regional Centre For Training And Production Of Mushroom</b>	<b>0</b>	<b>20. Other Administrative</b>	<b>Voted-Sixth-Schedule-Jaintia</b>	<b>1,27,000</b>	

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<b>Department :</b>	Agriculture Department					
<b>Treasury</b>	Jowai Treasury					
<b>D.D.O. :</b>	200003	District Horticulture Officer Jaintia Hills Jowai				
<u>Summary of DDO wise expenditure</u>						
<b>Expenses</b>						
2401 00 108	(24) Regional Centre For Training And Production Of Mushroom	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Jaintia	3,50,000	
2401 00 109	(07) Agril Information Units (Hort)	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	40,000	
2401 00 109	(07) Agril Information Units (Hort)	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Jaintia	50,000	
2401 00 109	(07) Agril Information Units (Hort)	0	26. Advertising Sales And Publicity Expenses	Voted-Sixth-Schedule-Jaintia	25,000	
2401 00 119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Jaintia	70,200	
2401 00 119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	40,23,000	
2401 00 119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	79,60,696	
2401 00 119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	02. Wages	Voted-Sixth-Schedule-Jaintia	57,415	
2401 00 119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1,48,551	
2401 00 119	(15) Vegetable Development Scheme	0	50. Other Charges	Voted-Sixth-Schedule-Jaintia	66,000	
2401 00 119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Jaintia	37,42,634	
2401 00 119	(17) Development And Maintenance Of	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	30,000	



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<b>Department :</b>	Agriculture Department					
<b>Treasury</b>	Jowai Treasury					
<b>D.D.O. :</b>	200003	District Horticulture Officer Jaintia Hills Jowai				
<u>Summary of DDO wise expenditure</u>						
<b>Orchard-Cum-Horticulture Nurseries</b>						
2401 00 119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Jaintia	60,000	
2401 00 119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	7,50,000	
2401 00 119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Jaintia	5,45,450	
2401 00 119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	50. Other Charges	Voted-Sixth-Schedule-Jaintia	30,000	
2401 00 119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	52. Machinery And Equipment	Voted-Sixth-Schedule-Jaintia	3,80,490	
2401 00 119	(19) Fruits Development	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	44,97,650	
2401 00 119	(19) Fruits Development	0	50.Other Charges	Voted-Sixth-Schedule-Jaintia	1,00,000	
2401 00 119	(23) Establishment Of Directorate Of Horticulture	0	02. Wages	Voted-Sixth-Schedule-Jaintia	2,07,000	
2401 00 119	(23) Establishment Of Directorate Of Horticulture	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1,84,567	
2401 00 119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Jaintia	28,85,091	
2401 00 119	(41) Maintenance Of Horti-Hubs	0	13. Office Expenses	Voted-Sixth-Schedule-Jaintia	17,000	
2401 00 119	(41) Maintenance Of Horti-Hubs	0	20.Other Administrative Expenses	Voted-Sixth-Schedule-Jaintia	40,000	

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<b>Department :</b>	Agriculture Department					
<b>Treasury</b>	Jowai Treasury					
<b>D.D.O. :</b>	200003	District Horticulture Officer Jaintia Hills Jowai				
<u>Summary of DDO wise expenditure</u>						
<b>2401 00 119 (41) Maintenance Of Horti-Hubs</b>	<b>0</b>	<b>21. Supplies And Materials</b>	<b>Voted-Sixth-Schedule-Jaintia</b>		<b>3,62,790</b>	
<b>2401 00 119 (41) Maintenance Of Horti-Hubs</b>	<b>0</b>	<b>27. Minor Works</b>	<b>Voted-Sixth-Schedule-Jaintia</b>		<b>1,50,000</b>	
<b>2401 00 119 (41) Maintenance Of Horti-Hubs</b>	<b>0</b>	<b>50.Other Charges</b>	<b>Voted-Sixth-Schedule-Jaintia</b>		<b>7,000</b>	
<b>2401 00 119 (41) Maintenance Of Horti-Hubs</b>	<b>0</b>	<b>52. Machinery &amp; Equipment</b>	<b>Voted-Sixth-Schedule-Jaintia</b>		<b>62,130</b>	
<b>2435 01 101 (01) Agricultural Marketing Organisation Including Subsidy</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Jaintia</b>		<b>34,57,076</b>	
<b>2435 01 101 (01) Agricultural Marketing Organisation Including Subsidy</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Jaintia</b>		<b>9,63,539</b>	
<b>2435 01 101 (01) Agricultural Marketing Organisation Including Subsidy</b>	<b>0</b>	<b>(11) Travel Expenses, Conveyance Allowances</b>	<b>Voted-Sixth-Schedule-Jaintia</b>		<b>1,34,560</b>	
<b>2435 01 101 (01) Agricultural Marketing Organisation Including Subsidy</b>	<b>0</b>	<b>(13) Office Expenses</b>	<b>Voted-Sixth-Schedule-Jaintia</b>		<b>1,10,000</b>	
<b>2435 01 101 (01) Agricultural Marketing Organisation Including Subsidy</b>	<b>0</b>	<b>20.Other Administrative Expenses</b>	<b>Voted-Sixth-Schedule-Jaintia</b>		<b>38,100</b>	
<b>2435 01 101 (01) Agricultural Marketing Organisation Including Subsidy</b>	<b>0</b>	<b>21. Materials And Supplies, Store And Equipments</b>	<b>Voted-Sixth-Schedule-Jaintia</b>		<b>5,60,000</b>	
<b>2435 01 101 (02) Fruit Processing Centre</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Jaintia</b>		<b>20,85,884</b>	
<b>2435 01 101 (02) Fruit Processing Centre</b>	<b>0</b>	<b>06. Medical Treatment</b>	<b>Voted-Sixth-Schedule-Jaintia</b>		<b>86,338</b>	
<b>2435 01 101 (02) Fruit Processing Centre</b>	<b>0</b>	<b>(11) Travel Expenses, Conveyance Allowances</b>	<b>Voted-Sixth-Schedule-Jaintia</b>		<b>1,19,994</b>	

**Voucher Wise Expenditure Report  
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Run Date :

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

**Department :** Agriculture Department

**Treasury** Jowai Treasury

**D.D.O. :** 200003 District Horticulture Officer Jaintia Hills Jowai

Summary of DDO wise expenditure

**5,43,62,482**

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
<b>Department :</b>		Agriculture Department																
<b>Treasury</b>		Jowai Treasury																
<b>D.D.O. :</b>		200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills																
<b>Month of Account:</b>		APR/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	568	Voucher	20,855	0	6,000	0	14,855	20,855				
							570	Voucher	93,300	0	0	0	93,300	93,300				
							<b>Total Object Head-- I :</b>			<b>1,14,155</b>	<b>0</b>	<b>6,000</b>	<b>0</b>	<b>1,08,155</b>	<b>1,14,155</b>			
							<b>Total Sub Head :</b>			<b>1,14,155</b>	<b>0</b>	<b>6,000</b>	<b>0</b>	<b>1,08,155</b>	<b>1,14,155</b>			
							<b>Total Minor Head III :</b>			<b>1,14,155</b>	<b>0</b>	<b>6,000</b>	<b>0</b>	<b>1,08,155</b>	<b>1,14,155</b>			
							<b>Total Sub Major Head 0 :</b>			<b>1,14,155</b>	<b>0</b>	<b>6,000</b>	<b>0</b>	<b>1,08,155</b>	<b>1,14,155</b>			
<b>Total Major Head 2401 :</b>			<b>1,14,155</b>	<b>0</b>	<b>6,000</b>	<b>0</b>	<b>1,08,155</b>	<b>1,14,155</b>										
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	589	Voucher	3,61,548	0	22,000	0	3,39,548	3,61,548				
							593	Voucher	2,74,593	0	15,000	0	2,59,593	2,74,593				
							<b>Total Object Head-- I :</b>			<b>6,36,141</b>	<b>0</b>	<b>37,000</b>	<b>0</b>	<b>5,99,141</b>	<b>6,36,141</b>			
							<b>Total Sub Head :</b>			<b>6,36,141</b>	<b>0</b>	<b>37,000</b>	<b>0</b>	<b>5,99,141</b>	<b>6,36,141</b>			
							(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	590	Voucher	2,95,080	0	20,000	0	2,75,080	2,95,080
										Voted-Sixth-Schedule-Jaintia	594	Voucher	2,13,413	0	33,000	0	1,80,413	2,13,413
Voted-Sixth-Schedule-Jaintia	595	Voucher	42,931	0	0	0				42,931	42,931							
Voted-Sixth-Schedule-Jaintia	596	Voucher	5,000	0	0	0				5,000	5,000							
<b>Total Object Head-- I :</b>			<b>5,56,424</b>	<b>0</b>	<b>53,000</b>	<b>0</b>	<b>5,03,424</b>	<b>5,56,424</b>										

**Voucher Wise Expenditure Report**  
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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury</b>		Jowai Treasury												
<b>D.D.O. :</b>		200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills												
<b>Month of Account:</b>		APR/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2415	01	004	(14) State Soil Survey Organisation		<b>Total Sub Head :</b>				5,56,424	0	53,000	0	5,03,424	5,56,424
					<b>Total Minor Head 4 :</b>				11,92,565	0	90,000	0	11,02,565	11,92,565
					<b>Total Sub Major Head 1 :</b>				11,92,565	0	90,000	0	11,02,565	11,92,565
					<b>Total Major Head 2415 :</b>				11,92,565	0	90,000	0	11,02,565	11,92,565
					<b>Total of Month :</b>				13,06,720	0	96,000	0	12,10,720	13,06,720
<b>Month of Account:</b>		MAY/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	420	Voucher	20,855	0	6,000	0	14,855	20,855
						Voted-Sixth-Schedule-Jaintia	421	Voucher	93,300	0	0	0	93,300	93,300
					<b>Total Object Head-- 1 :</b>				1,14,155	0	6,000	0	1,08,155	1,14,155
					02. Wages	Voted-Sixth-Schedule-Jaintia	571	Voucher	2,416	0	0	0	2,416	2,416
						Voted-Sixth-Schedule-Jaintia	572	Voucher	23,622	0	0	0	23,622	23,622
					<b>Total Object Head-- 2 :</b>				26,038	0	0	0	26,038	26,038
					<b>Total Sub Head :</b>				1,40,193	0	6,000	0	1,34,193	1,40,193
					<b>Total Minor Head 111 :</b>				1,40,193	0	6,000	0	1,34,193	1,40,193

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Run Date :

09/05/2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Jowai Treasury													
<b>D.D.O. :</b>		200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills													
<b>Month of Account:</b>		MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00				<b>Total Sub Major Head 0 :</b>				<b>1,40,193</b>	<b>0</b>	<b>6,000</b>	<b>0</b>	<b>0</b>	<b>1,34,193</b>	<b>1,40,193</b>
					<b>Total Major Head 2401 :</b>				<b>1,40,193</b>	<b>0</b>	<b>6,000</b>	<b>0</b>	<b>0</b>	<b>1,34,193</b>	<b>1,40,193</b>
2415	01	004	(04) Agricultural Research Stations And Laboratories	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		344	Voucher	3,61,548	0	22,000	0	0	3,39,548	3,61,548
					Voted-Sixth-Schedule-Jaintia		348	Voucher	2,74,593	0	15,000	0	0	2,59,593	2,74,593
					<b>Total Object Head-- 1 :</b>				<b>6,36,141</b>	<b>0</b>	<b>37,000</b>	<b>0</b>	<b>0</b>	<b>5,99,141</b>	<b>6,36,141</b>
				02. Wages	Voted-Sixth-Schedule-Jaintia		354	Voucher	14,208	0	0	0	0	14,208	14,208
					Voted-Sixth-Schedule-Jaintia		355	Voucher	1,31,595	0	0	0	0	1,31,595	1,31,595
					<b>Total Object Head-- 2 :</b>				<b>1,45,803</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,45,803</b>	<b>1,45,803</b>
					<b>Total Sub Head :</b>				<b>7,81,944</b>	<b>0</b>	<b>37,000</b>	<b>0</b>	<b>0</b>	<b>7,44,944</b>	<b>7,81,944</b>
			(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Jaintia	352	Voucher	18,120	0	0	0	0	18,120	18,120
					Voted-Sixth-Schedule-Jaintia		353	Voucher	1,78,095	0	0	0	0	1,78,095	1,78,095
					<b>Total Object Head-- 2 :</b>				<b>1,96,215</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,96,215</b>	<b>1,96,215</b>
					<b>Total Sub Head :</b>				<b>1,96,215</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,96,215</b>	<b>1,96,215</b>
			(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	346	Voucher	2,95,080	0	20,000	0	0	2,75,080	2,95,080
					Voted-Sixth-Schedule-Jaintia		349	Voucher	2,13,413	0	33,000	0	0	1,80,413	2,13,413
					<b>Total Object Head-- 1 :</b>				<b>5,08,493</b>	<b>0</b>	<b>53,000</b>	<b>0</b>	<b>0</b>	<b>4,55,493</b>	<b>5,08,493</b>
					02. Wages	Voted-Sixth-	360	Voucher	6,356	0	0	0	0	6,356	6,356

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Run Date :

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Jowai Treasury**D.D.O. :** 200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills**Month of Account:** MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	01	004	(14) State Soil Survey Organisation	0	02. Wages	Voted-Sixth-Schedule-Jaintia	361	Voucher	53,568	0	0	0	53,568	53,568	
<b>Total Object Head-- 2 :</b>									<b>59,924</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>59,924</b>	<b>59,924</b>	
<b>Total Sub Head :</b>									<b>5,68,417</b>	<b>0</b>	<b>53,000</b>	<b>0</b>	<b>5,15,417</b>	<b>5,68,417</b>	
			(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Jaintia	358	Voucher	40,176	0	0	0	40,176	40,176	
						Voted-Sixth-Schedule-Jaintia	363	Voucher	4,077	0	0	0	4,077	4,077	
<b>Total Object Head-- 2 :</b>									<b>44,253</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>44,253</b>	<b>44,253</b>	
<b>Total Sub Head :</b>									<b>44,253</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>44,253</b>	<b>44,253</b>	
<b>Total Minor Head 4 :</b>									<b>15,90,829</b>	<b>0</b>	<b>90,000</b>	<b>0</b>	<b>15,00,829</b>	<b>15,90,829</b>	
<b>Total Sub Major Head 1 :</b>									<b>15,90,829</b>	<b>0</b>	<b>90,000</b>	<b>0</b>	<b>15,00,829</b>	<b>15,90,829</b>	
<b>Total Major Head 2415 :</b>									<b>15,90,829</b>	<b>0</b>	<b>90,000</b>	<b>0</b>	<b>15,00,829</b>	<b>15,90,829</b>	
<b>Total of Month :</b>									<b>17,31,022</b>	<b>0</b>	<b>96,000</b>	<b>0</b>	<b>16,35,022</b>	<b>17,31,022</b>	

**Month of Account:** JUN/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	376	Voucher	93,300	0	0	0	93,300	93,300	
						Voted-Sixth-Schedule-Jaintia	389	Voucher	20,855	0	6,000	0	14,855	20,855	

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Run Date :

09/05/2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Jowai Treasury													
<b>D.D.O. :</b>		200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills													
<b>Month of Account:</b>		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	881	Voucher	13,000	0	0	0	13,000	13,000	
<b>Total Object Head-- 1 :</b>									<b>1,27,155</b>	<b>0</b>	<b>6,000</b>	<b>0</b>	<b>1,21,155</b>	<b>1,27,155</b>	
					02. Wages	Voted-Sixth-Schedule-Jaintia	401	Voucher	22,860	0	0	0	22,860	22,860	
<b>Total Object Head-- 2 :</b>									<b>22,860</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,860</b>	<b>22,860</b>	
<b>Total Sub Head :</b>									<b>1,50,015</b>	<b>0</b>	<b>6,000</b>	<b>0</b>	<b>1,44,015</b>	<b>1,50,015</b>	
<b>Total Minor Head 111 :</b>									<b>1,50,015</b>	<b>0</b>	<b>6,000</b>	<b>0</b>	<b>1,44,015</b>	<b>1,50,015</b>	
<b>Total Sub Major Head 0 :</b>									<b>1,50,015</b>	<b>0</b>	<b>6,000</b>	<b>0</b>	<b>1,44,015</b>	<b>1,50,015</b>	
<b>Total Major Head 2401 :</b>									<b>1,50,015</b>	<b>0</b>	<b>6,000</b>	<b>0</b>	<b>1,44,015</b>	<b>1,50,015</b>	
2415	01	004	(04) Agricultural Research Stations And Laboratories		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	256	Voucher	3,61,548	0	22,000	0	3,39,548	3,61,548	
						Voted-Sixth-Schedule-Jaintia	262	Voucher	2,74,593	0	15,000	0	2,59,593	2,74,593	
						Voted-Sixth-Schedule-Jaintia	870	Voucher	50,280	0	0	0	50,280	50,280	
						Voted-Sixth-Schedule-Jaintia	871	Voucher	36,760	0	0	0	36,760	36,760	
<b>Total Object Head-- 1 :</b>									<b>7,23,181</b>	<b>0</b>	<b>37,000</b>	<b>0</b>	<b>6,86,181</b>	<b>7,23,181</b>	
					02. Wages	Voted-Sixth-Schedule-Jaintia	1297	Voucher	1,31,595	0	0	0	1,31,595	1,31,595	
						Voted-Sixth-Schedule-Jaintia	283	Voucher	1,27,350	0	0	0	1,27,350	1,27,350	
<b>Total Object Head-- 2 :</b>									<b>2,58,945</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,58,945</b>	<b>2,58,945</b>	
					(11) Travel Expenses,	Voted-Sixth-	1294	Voucher	34,720	0	0	0	34,720	34,720	



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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury</b>		Jowai Treasury												
<b>D.D.O. :</b>		200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills												
<b>Month of Account:</b>		JUN/2023												
Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2415	01	004	(04) Agricultural Research Stations And Laboratories	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1296	Voucher	64,960	0	0	0	0	64,960	64,960
<b>Total Object Head-- 11 :</b>								<b>99,680</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>99,680</b>	<b>99,680</b>	
<b>Total Sub Head :</b>								<b>10,81,806</b>	<b>0</b>	<b>37,000</b>	<b>0</b>	<b>10,44,806</b>	<b>10,81,806</b>	
			(13) Soil Testing Lab	02. Wages	Voted-Sixth-Schedule-Jaintia	1298	Voucher	1,78,095	0	0	0	0	1,78,095	1,78,095
					Voted-Sixth-Schedule-Jaintia	273	Voucher	1,72,350	0	0	0	0	1,72,350	1,72,350
<b>Total Object Head-- 2 :</b>								<b>3,50,445</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,50,445</b>	<b>3,50,445</b>	
<b>Total Sub Head :</b>								<b>3,50,445</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,50,445</b>	<b>3,50,445</b>	
			(14) State Soil Survey Organisation	01. Salaries	Voted-Sixth-Schedule-Jaintia	249	Voucher	2,95,080	0	20,000	0	0	2,75,080	2,95,080
					Voted-Sixth-Schedule-Jaintia	270	Voucher	2,13,413	0	33,000	0	0	1,80,413	2,13,413
					Voted-Sixth-Schedule-Jaintia	869	Voucher	41,300	0	0	0	0	41,300	41,300
					Voted-Sixth-Schedule-Jaintia	872	Voucher	28,500	0	0	0	0	28,500	28,500
<b>Total Object Head-- 1 :</b>								<b>5,78,293</b>	<b>0</b>	<b>53,000</b>	<b>0</b>	<b>5,25,293</b>	<b>5,78,293</b>	
				02. Wages	Voted-Sixth-Schedule-Jaintia	1300	Voucher	38,595	0	0	0	0	38,595	38,595
					Voted-Sixth-Schedule-Jaintia	276	Voucher	37,350	0	0	0	0	37,350	37,350
<b>Total Object Head-- 2 :</b>								<b>75,945</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75,945</b>	<b>75,945</b>	
				11. Domestic Travel Expenses	Voted-Sixth-Schedule-Jaintia	1293	Voucher	20,000	0	0	0	0	20,000	20,000
					Voted-Sixth-	1295								

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Jowai Treasury													
<b>D.D.O. :</b>		200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills													
<b>Month of Account:</b>		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	01	004	(14) State Soil Survey Organisation	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Jaintia	1295	Voucher	29,920	0	0	0	29,920	29,920	
<b>Total Object Head-- 11 :</b>									<b>49,920</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>49,920</b>	<b>49,920</b>	
<b>Total Sub Head :</b>									<b>7,04,158</b>	<b>0</b>	<b>53,000</b>	<b>0</b>	<b>6,51,158</b>	<b>7,04,158</b>	
			(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1299	Voucher	40,176	0	0	0	40,176	40,176	
						Voted-Sixth-Schedule-Jaintia	280	Voucher	38,880	0	0	0	38,880	38,880	
<b>Total Object Head-- 2 :</b>									<b>79,056</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>79,056</b>	<b>79,056</b>	
<b>Total Sub Head :</b>									<b>79,056</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>79,056</b>	<b>79,056</b>	
<b>Total Minor Head 4 :</b>									<b>22,15,465</b>	<b>0</b>	<b>90,000</b>	<b>0</b>	<b>21,25,465</b>	<b>22,15,465</b>	
<b>Total Sub Major Head 1 :</b>									<b>22,15,465</b>	<b>0</b>	<b>90,000</b>	<b>0</b>	<b>21,25,465</b>	<b>22,15,465</b>	
<b>Total Major Head 2415 :</b>									<b>22,15,465</b>	<b>0</b>	<b>90,000</b>	<b>0</b>	<b>21,25,465</b>	<b>22,15,465</b>	
<b>Total of Month :</b>									<b>23,65,480</b>	<b>0</b>	<b>96,000</b>	<b>0</b>	<b>22,69,480</b>	<b>23,65,480</b>	
<b>Month of Account:</b>		JUL/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	133	Voucher	95,900	0	0	0	95,900	95,900	
						Voted-Sixth-Schedule-Jaintia	150	Voucher	20,855	0	4,000	0	16,855	20,855	

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Jowai Treasury													
<b>D.D.O. :</b>		200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills													
<b>Month of Account:</b>		JUL/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance				1,16,755	0	4,000	0		1,12,755	1,16,755
					<b>Total Object Head-- 1 :</b>										
					02. Wages	Voted-Sixth-Schedule-Jaintia	1107	Voucher	22,860	0	0	0		22,860	22,860
						Voted-Sixth-Schedule-Jaintia	151	Voucher	23,622	0	0	0		23,622	23,622
					<b>Total Object Head-- 2 :</b>				46,482	0	0	0		46,482	46,482
					<b>Total Sub Head :</b>				1,63,237	0	4,000	0		1,59,237	1,63,237
					<b>Total Minor Head 111 :</b>				1,63,237	0	4,000	0		1,59,237	1,63,237
					<b>Total Sub Major Head 0 :</b>				1,63,237	0	4,000	0		1,59,237	1,63,237
					<b>Total Major Head 2401 :</b>				1,63,237	0	4,000	0		1,59,237	1,63,237
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	191	Voucher	2,81,945	0	15,000	0		2,66,945	2,81,945
						Voted-Sixth-Schedule-Jaintia	194	Voucher	3,71,604	0	22,000	0		3,49,604	3,71,604
						Voted-Sixth-Schedule-Jaintia	808	Voucher	6,911	0	0	0		6,911	6,911
					<b>Total Object Head-- 1 :</b>				6,60,460	0	37,000	0		6,23,460	6,60,460
					02. Wages	Voted-Sixth-Schedule-Jaintia	1111	Voucher	1,27,350	0	0	0		1,27,350	1,27,350
					<b>Total Object Head-- 2 :</b>				1,27,350	0	0	0		1,27,350	1,27,350
					<b>Total Sub Head :</b>				7,87,810	0	37,000	0		7,50,810	7,87,810
			(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1110	Voucher	1,72,350	0	0	0		1,72,350	1,72,350

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury</b> Jowai Treasury														
<b>D.D.O. :</b> 200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills														
<b>Month of Account:</b> JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2415	01	004	(13) Soil Testing Lab	0	02. Wages	<b>Total Object Head-- 2 :</b>			1,72,350	0	0	0	1,72,350	1,72,350
						<b>Total Sub Head :</b>			1,72,350	0	0	0	1,72,350	1,72,350
			(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	188	Voucher	3,03,340	0	20,000	0	2,83,340	3,03,340
						Voted-Sixth-Schedule-Jaintia	196	Voucher	2,19,113	0	23,000	0	1,96,113	2,19,113
						<b>Total Object Head-- 1 :</b>			5,22,453	0	43,000	0	4,79,453	5,22,453
					02. Wages	Voted-Sixth-Schedule-Jaintia	1109	Voucher	37,350	0	0	0	37,350	37,350
						<b>Total Object Head-- 2 :</b>			37,350	0	0	0	37,350	37,350
						<b>Total Sub Head :</b>			5,59,803	0	43,000	0	5,16,803	5,59,803
			(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1200	Voucher	38,880	0	0	0	38,880	38,880
						<b>Total Object Head-- 2 :</b>			38,880	0	0	0	38,880	38,880
						<b>Total Sub Head :</b>			38,880	0	0	0	38,880	38,880
			<b>Total Minor Head 4 :</b>						15,58,843	0	80,000	0	14,78,843	15,58,843
			<b>Total Sub Major Head 1 :</b>						15,58,843	0	80,000	0	14,78,843	15,58,843
			<b>Total Major Head 2415 :</b>						15,58,843	0	80,000	0	14,78,843	15,58,843
			<b>Total of Month :</b>						17,22,080	0	84,000	0	16,38,080	17,22,080
<b>Month of Account:</b> AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised	Plan/Non-Plan	Type							

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Jowai Treasury													
<b>D.D.O. :</b>		200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills													
<b>Month of Account:</b>		AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	487	Voucher	20,855	0	4,000	0	16,855	20,855	
							988	Voucher	95,900	0	0	95,900	95,900		
							<b>Total Object Head-- 1 :</b>		<b>1,16,755</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>1,12,755</b>	<b>1,16,755</b>	
					02. Wages	Voted-Sixth-Schedule-Jaintia	920	Voucher	24,490	0	0	24,490	24,490		
							<b>Total Object Head-- 2 :</b>		<b>24,490</b>	<b>0</b>	<b>0</b>	<b>24,490</b>	<b>24,490</b>		
					<b>Total Sub Head :</b>		<b>1,41,245</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>1,37,245</b>	<b>1,41,245</b>			
					<b>Total Minor Head III :</b>		<b>1,41,245</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>1,37,245</b>	<b>1,41,245</b>			
					<b>Total Sub Major Head 0 :</b>		<b>1,41,245</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>1,37,245</b>	<b>1,41,245</b>			
					<b>Total Major Head 2401 :</b>		<b>1,41,245</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>1,37,245</b>	<b>1,41,245</b>			
					2415	01	004	(04) Agricultural Research Stations And Laboratories	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1016	Voucher	46,433	0	0
364	Voucher	3,81,152	0	22,000							3,59,152	3,81,152			
367	Voucher	2,89,963	0	15,000							2,74,963	2,89,963			
<b>Total Object Head-- 1 :</b>		<b>7,17,548</b>	<b>0</b>	<b>37,000</b>					<b>0</b>	<b>6,80,548</b>	<b>7,17,548</b>				
02. Wages	Voted-Sixth-Schedule-Jaintia	933	Voucher	1,36,245					0	0	1,36,245	1,36,245			
		<b>Total Object Head-- 2 :</b>		<b>1,36,245</b>					<b>0</b>	<b>0</b>	<b>1,36,245</b>	<b>1,36,245</b>			
6. Medical Treatment	Voted-Sixth-Schedule-Jaintia	1045	Voucher	1,52,965					0	0	1,52,965	1,52,965			

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Jowai Treasury													
<b>D.D.O. :</b>		200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills													
<b>Month of Account:</b>		AUG/2023													
Major Head	Sub Major Head	Sub Head	Sub Object Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	01	004	(04) Agricultural Research Stations And Laboratories	6. Medical Treatment	<b>Total Object Head-- 6 :</b>				1,52,965	0	0	0	0	1,52,965	1,52,965
					<b>Total Sub Head :</b>				10,06,758	0	37,000	0	0	9,69,758	10,06,758
			(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Jaintia	932	Voucher	1,84,388	0	0	0	0	1,84,388	1,84,388
					<b>Total Object Head-- 2 :</b>				1,84,388	0	0	0	0	1,84,388	1,84,388
					<b>Total Sub Head :</b>				1,84,388	0	0	0	0	1,84,388	1,84,388
			(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	360	Voucher	2,07,440	0	20,000	0	0	1,87,440	2,07,440
						Voted-Sixth-Schedule-Jaintia	370	Voucher	2,24,459	0	23,000	0	0	2,01,459	2,24,459
					<b>Total Object Head-- 1 :</b>				4,31,899	0	43,000	0	0	3,88,899	4,31,899
					02. Wages	Voted-Sixth-Schedule-Jaintia	931	Voucher	39,990	0	0	0	0	39,990	39,990
					<b>Total Object Head-- 2 :</b>				39,990	0	0	0	0	39,990	39,990
					<b>Total Sub Head :</b>				4,71,889	0	43,000	0	0	4,28,889	4,71,889
			(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Jaintia	930	Voucher	41,602	0	0	0	0	41,602	41,602
					<b>Total Object Head-- 2 :</b>				41,602	0	0	0	0	41,602	41,602
					<b>Total Sub Head :</b>				41,602	0	0	0	0	41,602	41,602
					<b>Total Minor Head 4 :</b>				17,04,637	0	80,000	0	0	16,24,637	17,04,637
					<b>Total Sub Major Head 1 :</b>				17,04,637	0	80,000	0	0	16,24,637	17,04,637
					<b>Total Major Head 2415 :</b>				17,04,637	0	80,000	0	0	16,24,637	17,04,637

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury</b> Jowai Treasury														
<b>D.D.O. :</b> 200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills														
<b>Month of Account:</b> AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
<b>Total of Month :</b>									<b>18,45,882</b>	<b>0</b>	<b>84,000</b>	<b>0</b>	<b>17,61,882</b>	<b>18,45,882</b>
<b>Month of Account:</b> SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	188	Voucher	95,900	0	0	0	95,900	
						Voted-Sixth-Schedule-Jaintia	206	Voucher	20,855	0	4,000	0	16,855	
<b>Total Object Head-- 1 :</b>									<b>1,16,755</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>1,12,755</b>	
					02. Wages	Voted-Sixth-Schedule-Jaintia	731	Voucher	24,490	0	0	0	24,490	
<b>Total Object Head-- 2 :</b>									<b>24,490</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,490</b>	
<b>Total Sub Head :</b>									<b>1,41,245</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>1,37,245</b>	
<b>Total Minor Head 111 :</b>									<b>1,41,245</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>1,37,245</b>	
<b>Total Sub Major Head 0 :</b>									<b>1,41,245</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>1,37,245</b>	
<b>Total Major Head 2401 :</b>									<b>1,41,245</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>1,37,245</b>	
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	161	Voucher	3,81,152	0	22,000	0	3,59,152	
						Voted-Sixth-Schedule-Jaintia	165	Voucher	2,89,963	0	15,000	0	2,74,963	
<b>Total Object Head-- 1 :</b>									<b>6,71,115</b>	<b>0</b>	<b>37,000</b>	<b>0</b>	<b>6,34,115</b>	

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Jowai Treasury													
<b>D.D.O. :</b>		200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills													
<b>Month of Account:</b>		SEP/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	01	004	(04) Agricultural Research Stations And Laboratories	02. Wages	Voted-Sixth-Schedule-Jaintia		738	Voucher	1,36,245	0	0	0	0	1,36,245	1,36,245
<b>Total Object Head-- 2 :</b>									<b>1,36,245</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,36,245</b>	<b>1,36,245</b>	
<b>Total Sub Head :</b>									<b>8,07,360</b>	<b>0</b>	<b>37,000</b>	<b>0</b>	<b>7,70,360</b>	<b>8,07,360</b>	
			(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Jaintia	736	Voucher	1,84,388	0	0	0	0	1,84,388	1,84,388
<b>Total Object Head-- 2 :</b>									<b>1,84,388</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,84,388</b>	<b>1,84,388</b>	
<b>Total Sub Head :</b>									<b>1,84,388</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,84,388</b>	<b>1,84,388</b>	
			(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	158	Voucher	2,07,440	0	20,000	0	0	1,87,440	2,07,440
						Voted-Sixth-Schedule-Jaintia	168	Voucher	2,24,459	0	23,000	0	0	2,01,459	2,24,459
<b>Total Object Head-- 1 :</b>									<b>4,31,899</b>	<b>0</b>	<b>43,000</b>	<b>0</b>	<b>3,88,899</b>	<b>4,31,899</b>	
				02. Wages	Voted-Sixth-Schedule-Jaintia		737	Voucher	39,990	0	0	0	0	39,990	39,990
<b>Total Object Head-- 2 :</b>									<b>39,990</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>39,990</b>	<b>39,990</b>	
<b>Total Sub Head :</b>									<b>4,71,889</b>	<b>0</b>	<b>43,000</b>	<b>0</b>	<b>4,28,889</b>	<b>4,71,889</b>	
			(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Jaintia	735	Voucher	41,602	0	0	0	0	41,602	41,602
<b>Total Object Head-- 2 :</b>									<b>41,602</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>41,602</b>	<b>41,602</b>	
<b>Total Sub Head :</b>									<b>41,602</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>41,602</b>	<b>41,602</b>	
<b>Total Minor Head 4 :</b>									<b>15,05,239</b>	<b>0</b>	<b>80,000</b>	<b>0</b>	<b>14,25,239</b>	<b>15,05,239</b>	



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**Shillong**

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury</b> Jowai Treasury														
<b>D.D.O. :</b> 200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills														
<b>Month of Account:</b> SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
<b>Total Sub Major Head 1 :</b>									15,05,239	0	80,000	0	14,25,239	15,05,239
<b>Total Major Head 2415 :</b>									15,05,239	0	80,000	0	14,25,239	15,05,239
<b>Total of Month :</b>									16,46,484	0	84,000	0	15,62,484	16,46,484
<b>Month of Account:</b> OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	75	Voucher	20,855	0	4,000	0	16,855	20,855
<b>Total Object Head-- 1 :</b>									20,855	0	4,000	0	16,855	20,855
					02. Wages	Voted-Sixth-Schedule-Jaintia	1117	Voucher	23,700	0	0	0	23,700	23,700
<b>Total Object Head-- 2 :</b>									23,700	0	0	0	23,700	23,700
<b>Total Sub Head :</b>									44,555	0	4,000	0	40,555	44,555
<b>Total Minor Head 111 :</b>									44,555	0	4,000	0	40,555	44,555
<b>Total Sub Major Head 0 :</b>									44,555	0	4,000	0	40,555	44,555
<b>Total Major Head 2401 :</b>									44,555	0	4,000	0	40,555	44,555
2415	01	004	(04) Agricultural Research Stations And Laboratories		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	273	Voucher	3,81,152	0	22,000	0	3,59,152	3,81,152
						Voted-Sixth-Schedule-Jaintia	276	Voucher	2,89,963	0	15,000	0	2,74,963	2,89,963

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Jowai Treasury													
<b>D.D.O. :</b>		200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills													
<b>Month of Account:</b>		OCT/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	01	004	(04) Agricultural Research Stations And Laboratories	(01) Salaries, Sumtuary Allowance	<b>Total Object Head-- 1 :</b>				6,71,115	0	37,000	0	0	6,34,115	6,71,115
				02. Wages		Voted-Sixth-Schedule-Jaintia	1114	Voucher	1,31,850	0	0	0	0	1,31,850	1,31,850
					<b>Total Object Head-- 2 :</b>				1,31,850	0	0	0	0	1,31,850	1,31,850
					<b>Total Sub Head :</b>				8,02,965	0	37,000	0	0	7,65,965	8,02,965
			(13) Soil Testing Lab	02. Wages		Voted-Sixth-Schedule-Jaintia	1116	Voucher	1,78,440	0	0	0	0	1,78,440	1,78,440
					<b>Total Object Head-- 2 :</b>				1,78,440	0	0	0	0	1,78,440	1,78,440
					<b>Total Sub Head :</b>				1,78,440	0	0	0	0	1,78,440	1,78,440
			(14) State Soil Survey Organisation	01. Salaries		Voted-Sixth-Schedule-Jaintia	279	Voucher	2,13,288	0	20,000	0	0	1,93,288	2,13,288
						Voted-Sixth-Schedule-Jaintia	282	Voucher	2,24,459	0	23,000	0	0	2,01,459	2,24,459
						Voted-Sixth-Schedule-Jaintia	928	Voucher	11,696	0	0	0	0	11,696	11,696
					<b>Total Object Head-- 1 :</b>				4,49,443	0	43,000	0	0	4,06,443	4,49,443
				02. Wages		Voted-Sixth-Schedule-Jaintia	1115	Voucher	38,700	0	0	0	0	38,700	38,700
					<b>Total Object Head-- 2 :</b>				38,700	0	0	0	0	38,700	38,700
					<b>Total Sub Head :</b>				4,88,143	0	43,000	0	0	4,45,143	4,88,143
			(15) Seed Testing Lab	02. Wages		Voted-Sixth-Schedule-Jaintia	1118	Voucher	40,260	0	0	0	0	40,260	40,260
					<b>Total Object Head-- 2 :</b>				40,260	0	0	0	0	40,260	40,260

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<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Jowai Treasury													
<b>D.D.O. :</b>		200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills													
<b>Month of Account:</b>		OCT/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	01	004	(15) Seed Testing Lab		<b>Total Sub Head :</b>				40,260	0	0	0	0	40,260	40,260
					<b>Total Minor Head 4 :</b>				15,09,808	0	80,000	0	0	14,29,808	15,09,808
					<b>Total Sub Major Head 1 :</b>				15,09,808	0	80,000	0	0	14,29,808	15,09,808
					<b>Total Major Head 2415 :</b>				15,09,808	0	80,000	0	0	14,29,808	15,09,808
					<b>Total of Month :</b>				15,54,363	0	84,000	0	0	14,70,363	15,54,363
<b>Month of Account:</b>		NOV/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	403	Voucher	20,855	0	4,000	0	0	16,855	20,855
					<b>Total Object Head-- 1 :</b>				20,855	0	4,000	0	0	16,855	20,855
					02. Wages	Voted-Sixth-Schedule-Jaintia	1203	Voucher	24,490	0	0	0	0	24,490	24,490
						Voted-Sixth-Schedule-Jaintia	1204	Voucher	2,548	0	0	0	0	2,548	2,548
					<b>Total Object Head-- 2 :</b>				27,038	0	0	0	0	27,038	27,038
					<b>Total Sub Head :</b>				47,893	0	4,000	0	0	43,893	47,893
					<b>Total Minor Head 111 :</b>				47,893	0	4,000	0	0	43,893	47,893
					<b>Total Sub Major Head 0 :</b>				47,893	0	4,000	0	0	43,893	47,893

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<b>Department :</b>		Agriculture Department												
<b>Treasury</b>		Jowai Treasury												
<b>D.D.O. :</b>		200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills												
<b>Month of Account:</b>		NOV/2023												
Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2401		<b>Total Major Head 2401 :</b>						<b>47,893</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>43,893</b>	<b>47,893</b>	
2415	01	004	(04) Agricultural Research Stations And Laboratories	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	462	Voucher	3,88,360	0	22,000	0	3,66,360	3,88,360	
					Voted-Sixth-Schedule-Jaintia	470	Voucher	2,89,963	0	15,000	0	2,74,963	2,89,963	
					Voted-Sixth-Schedule-Jaintia	475	Voucher	56,058	0	0	0	56,058	56,058	
		<b>Total Object Head-- 1 :</b>						<b>7,34,381</b>	<b>0</b>	<b>37,000</b>	<b>0</b>	<b>6,97,381</b>	<b>7,34,381</b>	
			02. Wages		Voted-Sixth-Schedule-Jaintia	1206	Voucher	1,36,245	0	0	0	1,36,245	1,36,245	
					Voted-Sixth-Schedule-Jaintia	1212	Voucher	13,650	0	0	0	13,650	13,650	
		<b>Total Object Head-- 2 :</b>						<b>1,49,895</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,49,895</b>	<b>1,49,895</b>	
		<b>Total Sub Head :</b>						<b>8,84,276</b>	<b>0</b>	<b>37,000</b>	<b>0</b>	<b>8,47,276</b>	<b>8,84,276</b>	
			(13) Soil Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Jaintia	1207	Voucher	1,84,388	0	1,84,388	1,84,388	
					Voted-Sixth-Schedule-Jaintia	1211	Voucher	18,473	0	0	0	18,473	18,473	
		<b>Total Object Head-- 2 :</b>						<b>2,02,861</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,02,861</b>	<b>2,02,861</b>	
		<b>Total Sub Head :</b>						<b>2,02,861</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,02,861</b>	<b>2,02,861</b>	
			(14) State Soil Survey Organisation	0	01. Salaries		Voted-Sixth-Schedule-Jaintia	461	Voucher	2,13,288	0	1,93,288	2,13,288	
					Voted-Sixth-Schedule-Jaintia	472	Voucher	2,24,459	0	23,000	0	2,01,459	2,24,459	
		<b>Total Object Head-- 1 :</b>						<b>4,37,747</b>	<b>0</b>	<b>43,000</b>	<b>0</b>	<b>3,94,747</b>	<b>4,37,747</b>	
			02. Wages		Voted-Sixth-	1209	Voucher	39,990	0	0	0	39,990	39,990	

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Jowai Treasury													
<b>D.D.O. :</b>		200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills													
<b>Month of Account:</b>		NOV/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	01	004	(14) State Soil Survey Organisation	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1213	Voucher	4,095	0	0	0	4,095	4,095	
<b>Total Object Head-- 2 :</b>									<b>44,085</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>44,085</b>	<b>44,085</b>	
<b>Total Sub Head :</b>									<b>4,81,832</b>	<b>0</b>	<b>43,000</b>	<b>0</b>	<b>4,38,832</b>	<b>4,81,832</b>	
			(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1208	Voucher	41,602	0	0	0	41,602	41,602	
						Voted-Sixth-Schedule-Jaintia	1210	Voucher	4,186	0	0	0	4,186	4,186	
<b>Total Object Head-- 2 :</b>									<b>45,788</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45,788</b>	<b>45,788</b>	
<b>Total Sub Head :</b>									<b>45,788</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45,788</b>	<b>45,788</b>	
<b>Total Minor Head 4 :</b>									<b>16,14,757</b>	<b>0</b>	<b>80,000</b>	<b>0</b>	<b>15,34,757</b>	<b>16,14,757</b>	
<b>Total Sub Major Head 1 :</b>									<b>16,14,757</b>	<b>0</b>	<b>80,000</b>	<b>0</b>	<b>15,34,757</b>	<b>16,14,757</b>	
<b>Total Major Head 2415 :</b>									<b>16,14,757</b>	<b>0</b>	<b>80,000</b>	<b>0</b>	<b>15,34,757</b>	<b>16,14,757</b>	
<b>Total of Month :</b>									<b>16,62,650</b>	<b>0</b>	<b>84,000</b>	<b>0</b>	<b>15,78,650</b>	<b>16,62,650</b>	
<b>Month of Account:</b>		DEC/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1836	Voucher	21,255	0	4,000	0	17,255	21,255	
						Voted-Sixth-Schedule-Jaintia	1838	Voucher	95,900	0	0	0	95,900	95,900	

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
<b>Department :</b>		Agriculture Department																
<b>Treasury</b>		Jowai Treasury																
<b>D.D.O. :</b>		200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills																
<b>Month of Account:</b>		DEC/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1840	Voucher	95,900	0	0	0	95,900	95,900				
							1842	Voucher	96,500	0	0	0	96,500	96,500				
							1844	Voucher	96,500	0	0	0	96,500	96,500				
							272	Voucher	21,255	0	4,000	0	17,255	21,255				
					<b>Total Object Head-- 1 :</b>								<b>4,27,310</b>	<b>0</b>	<b>8,000</b>	<b>0</b>	<b>4,19,310</b>	<b>4,27,310</b>
					(02) Wages	Voted-Sixth-Schedule-Jaintia	877	Voucher	23,700	0	0	0	23,700	23,700				
							<b>Total Object Head-- 2 :</b>								<b>23,700</b>	<b>0</b>	<b>0</b>	<b>0</b>
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1846	Voucher	4,000	0	0	0	4,000	4,000				
							1848	Voucher	24,264	0	0	0	24,264	24,264				
							2090	Voucher	10,740	0	0	0	10,740	10,740				
					<b>Total Object Head-- 11 :</b>								<b>39,004</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>39,004</b>	<b>39,004</b>
					<b>Total Sub Head :</b>								<b>4,90,014</b>	<b>0</b>	<b>8,000</b>	<b>0</b>	<b>4,82,014</b>	<b>4,90,014</b>
					<b>Total Minor Head 111 :</b>								<b>4,90,014</b>	<b>0</b>	<b>8,000</b>	<b>0</b>	<b>4,82,014</b>	<b>4,90,014</b>
					<b>Total Sub Major Head 0 :</b>								<b>4,90,014</b>	<b>0</b>	<b>8,000</b>	<b>0</b>	<b>4,82,014</b>	<b>4,90,014</b>
<b>Total Major Head 2401 :</b>								<b>4,90,014</b>	<b>0</b>	<b>8,000</b>	<b>0</b>	<b>4,82,014</b>	<b>4,90,014</b>					
2415	01	004	(04) Agricultural Research Stations And Laboratories	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1592	Voucher	3,90,760	0	22,000	0	3,68,760	3,90,760					
						1595	Voted-Sixth-											

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury</b>		Jowai Treasury												
<b>D.D.O. :</b>		200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills												
<b>Month of Account:</b>		DEC/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2415	01	004	(04) Agricultural Research Stations And Laboratories	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		1595	Voucher	2,93,563	0	15,000	0	2,78,563	2,93,563
					Voted-Sixth-Schedule-Jaintia		249	Voucher	3,90,760	0	22,000	0	3,68,760	3,90,760
					Voted-Sixth-Schedule-Jaintia		252	Voucher	2,93,563	0	15,000	0	2,78,563	2,93,563
					<b>Total Object Head-- I :</b>				<b>13,68,646</b>	<b>0</b>	<b>74,000</b>	<b>0</b>	<b>12,94,646</b>	<b>13,68,646</b>
				02. Wages	Voted-Sixth-Schedule-Jaintia		884	Voucher	1,31,850	0	0	0	1,31,850	1,31,850
					<b>Total Object Head-- 2 :</b>				<b>1,31,850</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,31,850</b>	<b>1,31,850</b>
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia		2169	Voucher	15,000	0	0	0	15,000	15,000
					Voted-Sixth-Schedule-Jaintia		2170	Voucher	15,980	0	0	0	15,980	15,980
					Voted-Sixth-Schedule-Jaintia		2171	Voucher	15,000	0	0	0	15,000	15,000
					Voted-Sixth-Schedule-Jaintia		2172	Voucher	7,000	0	0	0	7,000	7,000
					Voted-Sixth-Schedule-Jaintia		2173	Voucher	3,800	0	0	0	3,800	3,800
					Voted-Sixth-Schedule-Jaintia		2174	Voucher	4,200	0	0	0	4,200	4,200
					<b>Total Object Head-- II :</b>				<b>60,980</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60,980</b>	<b>60,980</b>
					<b>Total Sub Head :</b>				<b>15,61,476</b>	<b>0</b>	<b>74,000</b>	<b>0</b>	<b>14,87,476</b>	<b>15,61,476</b>
			(13) Soil Testing Lab	0	02. Wages		885	Voucher	1,78,440	0	0	0	1,78,440	1,78,440
					<b>Total Object Head-- 2 :</b>				<b>1,78,440</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,78,440</b>	<b>1,78,440</b>

**Voucher Wise Expenditure Report**  
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Run Date :

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury</b>		Jowai Treasury												
<b>D.D.O. :</b>		200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills												
<b>Month of Account:</b>		DEC/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2415	01	004	(13) Soil Testing Lab	<b>Total Sub Head :</b>										
			(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	1574	Voucher	2,14,488	0	20,000	0	1,94,488	2,14,488
						Voted-Sixth-Schedule-Jaintia	1597	Voucher	2,27,459	0	23,000	0	2,04,459	2,27,459
						Voted-Sixth-Schedule-Jaintia	250	Voucher	2,14,488	0	20,000	0	1,94,488	2,14,488
						Voted-Sixth-Schedule-Jaintia	253	Voucher	2,27,459	0	23,000	0	2,04,459	2,27,459
						<b>Total Object Head-- 1 :</b>			<b>8,83,894</b>	<b>0</b>	<b>86,000</b>	<b>0</b>	<b>7,97,894</b>	<b>8,83,894</b>
					02. Wages	Voted-Sixth-Schedule-Jaintia	886	Voucher	38,700	0	0	0	38,700	38,700
						<b>Total Object Head-- 2 :</b>			<b>38,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>38,700</b>	<b>38,700</b>
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Jaintia	2119	Voucher	3,500	0	0	0	3,500	3,500
						Voted-Sixth-Schedule-Jaintia	2120	Voucher	4,000	0	0	0	4,000	4,000
						Voted-Sixth-Schedule-Jaintia	2142	Voucher	10,000	0	0	0	10,000	10,000
						<b>Total Object Head-- 11 :</b>			<b>17,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,500</b>	<b>17,500</b>
					<b>Total Sub Head :</b>				<b>9,40,094</b>	<b>0</b>	<b>86,000</b>	<b>0</b>	<b>8,54,094</b>	<b>9,40,094</b>
			(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Jaintia	887	Voucher	40,260	0	0	0	40,260	40,260
						<b>Total Object Head-- 2 :</b>			<b>40,260</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,260</b>	<b>40,260</b>
					<b>Total Sub Head :</b>				<b>40,260</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,260</b>	<b>40,260</b>



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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b> Agriculture Department													
<b>Treasury</b> Jowai Treasury													
<b>D.D.O. :</b> 200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills													
<b>Month of Account:</b> DEC/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
<b>Total Minor Head 4 :</b>									27,20,270	0	1,60,000	0	27,20,270
<b>Total Sub Major Head 1 :</b>									27,20,270	0	1,60,000	0	27,20,270
<b>Total Major Head 2415 :</b>									27,20,270	0	1,60,000	0	27,20,270
<b>Total of Month :</b>									32,10,284	0	1,68,000	0	32,10,284
<b>Month of Account:</b> JAN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	445	Voucher	11,700	0	0	0	11,700
<b>Total Object Head-- 1 :</b>									11,700	0	0	0	11,700
					02. Wages	Voted-Sixth-Schedule-Jaintia	296	Voucher	24,490	0	0	0	24,490
<b>Total Object Head-- 2 :</b>									24,490	0	0	0	24,490
<b>Total Sub Head :</b>									36,190	0	0	0	36,190
<b>Total Minor Head 111 :</b>									36,190	0	0	0	36,190
<b>Total Sub Major Head 0 :</b>									36,190	0	0	0	36,190
<b>Total Major Head 2401 :</b>									36,190	0	0	0	36,190
2415	01	004	(04) Agricultural Research Stations And Laboratories		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	440	Voucher	47,430	0	0	0	47,430
									34,056	0	0	0	34,056

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Jowai Treasury													
<b>D.D.O. :</b>		200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills													
<b>Month of Account:</b>		JAN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	01	004	(04) Agricultural Research Stations And Laboratories	(01) Salaries, Sumtuary Allowance	<b>Total Object Head-- 1 :</b>				<b>81,486</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>81,486</b>	<b>81,486</b>
				02. Wages	Voted-Sixth-Schedule-Jaintia	294	Voucher		1,36,245	0	0	0	0	1,36,245	1,36,245
					<b>Total Object Head-- 2 :</b>				<b>1,36,245</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,36,245</b>	<b>1,36,245</b>
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	20	Voucher		35,000	0	0	0	0	35,000	35,000
					<b>Total Object Head-- 11 :</b>				<b>35,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35,000</b>	<b>35,000</b>
					<b>Total Sub Head :</b>				<b>2,52,731</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,52,731</b>	<b>2,52,731</b>
			(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Jaintia	293	Voucher	1,84,388	0	0	0	0	1,84,388	1,84,388
					<b>Total Object Head-- 2 :</b>				<b>1,84,388</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,84,388</b>	<b>1,84,388</b>
					<b>Total Sub Head :</b>				<b>1,84,388</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,84,388</b>	<b>1,84,388</b>
			(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	438	Voucher	14,184	0	0	0	0	14,184	14,184
						Voted-Sixth-Schedule-Jaintia	443	Voucher	19,368	0	0	0	0	19,368	19,368
					<b>Total Object Head-- 1 :</b>				<b>33,552</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33,552</b>	<b>33,552</b>
					02. Wages	Voted-Sixth-Schedule-Jaintia	292	Voucher	39,990	0	0	0	0	39,990	39,990
					<b>Total Object Head-- 2 :</b>				<b>39,990</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>39,990</b>	<b>39,990</b>
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Jaintia	15	Voucher	7,000	0	0	0	0	7,000	7,000
						Voted-Sixth-Schedule-Jaintia	16	Voucher	3,500	0	0	0	0	3,500	3,500
						Voted-Sixth-	17								

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b> Agriculture Department													
<b>Treasury</b> Jowai Treasury													
<b>D.D.O. :</b> 200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills													
<b>Month of Account:</b> JAN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2415	01	004	(14) State Soil Survey Organisation	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Jaintia	17	Voucher	7,000	0	0	0	7,000
						Voted-Sixth-Schedule-Jaintia	18	Voucher	28,200	0	0	0	28,200
						Voted-Sixth-Schedule-Jaintia	19	Voucher	16,800	0	0	0	16,800
<b>Total Object Head-- 11 :</b>									<b>62,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>62,500</b>
<b>Total Sub Head :</b>									<b>1,36,042</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,36,042</b>
			(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Jaintia	291	Voucher	41,602	0	0	0	41,602
<b>Total Object Head-- 2 :</b>									<b>41,602</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>41,602</b>
<b>Total Sub Head :</b>									<b>41,602</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>41,602</b>
<b>Total Minor Head 4 :</b>									<b>6,14,763</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,14,763</b>
<b>Total Sub Major Head 1 :</b>									<b>6,14,763</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,14,763</b>
<b>Total Major Head 2415 :</b>									<b>6,14,763</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,14,763</b>
<b>Total of Month :</b>									<b>6,50,953</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,50,953</b>
<b>Month of Account:</b> FEB/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	369	Voucher	21,255	0	4,000	0	17,255

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Run Date :

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Jowai Treasury													
<b>D.D.O. :</b>		200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills													
<b>Month of Account:</b>		FEB/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance				21,255	0	4,000	0		17,255	21,255
					02. Wages	Voted-Sixth-Schedule-Jaintia	1054	Voucher	24,924	0	0	0		24,924	24,924
					<b>Total Object Head-- 1 :</b>				<b>21,255</b>	<b>0</b>	<b>4,000</b>	<b>0</b>		<b>17,255</b>	<b>21,255</b>
					<b>Total Object Head-- 2 :</b>				<b>24,924</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>24,924</b>	<b>24,924</b>
					<b>Total Sub Head :</b>				<b>46,179</b>	<b>0</b>	<b>4,000</b>	<b>0</b>		<b>42,179</b>	<b>46,179</b>
					<b>Total Minor Head 111 :</b>				<b>46,179</b>	<b>0</b>	<b>4,000</b>	<b>0</b>		<b>42,179</b>	<b>46,179</b>
					<b>Total Sub Major Head 0 :</b>				<b>46,179</b>	<b>0</b>	<b>4,000</b>	<b>0</b>		<b>42,179</b>	<b>46,179</b>
					<b>Total Major Head 2401 :</b>				<b>46,179</b>	<b>0</b>	<b>4,000</b>	<b>0</b>		<b>42,179</b>	<b>46,179</b>
2415	01	004	(04) Agricultural Research Stations And Laboratories		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	357	Voucher	4,00,889	0	22,000	0		3,78,889	4,00,889
						Voted-Sixth-Schedule-Jaintia	359	Voucher	2,99,239	0	15,000	0		2,84,239	2,99,239
					<b>Total Object Head-- 1 :</b>				<b>7,00,128</b>	<b>0</b>	<b>37,000</b>	<b>0</b>		<b>6,63,128</b>	<b>7,00,128</b>
					02. Wages	Voted-Sixth-Schedule-Jaintia	1056	Voucher	1,38,694	0	0	0		1,38,694	1,38,694
					<b>Total Object Head-- 2 :</b>				<b>1,38,694</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>1,38,694</b>	<b>1,38,694</b>
					<b>Total Sub Head :</b>				<b>8,38,822</b>	<b>0</b>	<b>37,000</b>	<b>0</b>		<b>8,01,822</b>	<b>8,38,822</b>
			(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1057	Voucher	1,87,705	0	0	0		1,87,705	1,87,705
					<b>Total Object Head-- 2 :</b>				<b>1,87,705</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>1,87,705</b>	<b>1,87,705</b>
					<b>Total Sub Head :</b>				<b>1,87,705</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>1,87,705</b>	<b>1,87,705</b>
			(14) State Soil Survey	0	01. Salaries	Voted-Sixth-	356	Voucher	1,71,414	0	11,000	0		1,60,414	1,71,414

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury</b> Jowai Treasury														
<b>D.D.O. :</b> 200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills														
<b>Month of Account:</b> FEB/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2415	01	004	(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	358	Voucher	1,17,632	0	20,000	0	97,632	1,17,632
<b>Total Object Head-- 1 :</b>									<b>2,89,046</b>	<b>0</b>	<b>31,000</b>	<b>0</b>	<b>2,58,046</b>	<b>2,89,046</b>
					02. Wages	Voted-Sixth-Schedule-Jaintia	1055	Voucher	40,703	0	0	0	40,703	40,703
<b>Total Object Head-- 2 :</b>									<b>40,703</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,703</b>	<b>40,703</b>
<b>Total Sub Head :</b>									<b>3,29,749</b>	<b>0</b>	<b>31,000</b>	<b>0</b>	<b>2,98,749</b>	<b>3,29,749</b>
			(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1058	Voucher	42,346	0	0	0	42,346	42,346
<b>Total Object Head-- 2 :</b>									<b>42,346</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>42,346</b>	<b>42,346</b>
<b>Total Sub Head :</b>									<b>42,346</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>42,346</b>	<b>42,346</b>
<b>Total Minor Head 4 :</b>									<b>13,98,622</b>	<b>0</b>	<b>68,000</b>	<b>0</b>	<b>13,30,622</b>	<b>13,98,622</b>
<b>Total Sub Major Head 1 :</b>									<b>13,98,622</b>	<b>0</b>	<b>68,000</b>	<b>0</b>	<b>13,30,622</b>	<b>13,98,622</b>
<b>Total Major Head 2415 :</b>									<b>13,98,622</b>	<b>0</b>	<b>68,000</b>	<b>0</b>	<b>13,30,622</b>	<b>13,98,622</b>
<b>Total of Month :</b>									<b>14,44,801</b>	<b>0</b>	<b>72,000</b>	<b>0</b>	<b>13,72,801</b>	<b>14,44,801</b>
<b>Month of Account:</b> MAR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2401	00	001	(07) Payment Due To Meseb/Municipal	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Jaintia	2773	Voucher	1,83,979	0	0	0	1,83,979	1,83,979

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																						
<b>Department :</b>		Agriculture Department																						
<b>Treasury</b>		Jowai Treasury																						
<b>D.D.O. :</b>		200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills																						
<b>Month of Account:</b>		MAR/2024																						
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)									
											8009	-	7610											
2401	00	001	0	07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Jaintia	2774	Voucher	1,000	0	0	0	1,000	1,000										
									<b>Total Object Head-- 14 :</b>								<b>1,84,979</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,84,979</b>	<b>1,84,979</b>		
									<b>Total Sub Head :</b>								<b>1,84,979</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,84,979</b>	<b>1,84,979</b>		
									<b>Total Minor Head 1 :</b>								<b>1,84,979</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,84,979</b>	<b>1,84,979</b>		
		108		108	0	(61) State Rice Mission	02. Wages	Voted-Sixth-Schedule-Jaintia	1305	Voucher	1,25,000	0	0	0	1,25,000	1,25,000								
											<b>Total Object Head-- 2 :</b>								<b>1,25,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,25,000</b>	<b>1,25,000</b>
											13. Office Expenses	Voted-Sixth-Schedule-Jaintia	1613	Voucher	19,897	0	0	0	19,897	19,897				
															Voted-Sixth-Schedule-Jaintia	1615	Voucher	65,103	0	0	0	65,103	65,103	
				<b>Total Object Head-- 13 :</b>								<b>85,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>85,000</b>	<b>85,000</b>							
				21. Supplies And Materials	Voted-Sixth-Schedule-Jaintia	1605	Voucher	15,000	0	0	0	15,000	15,000											
								Voted-Sixth-Schedule-Jaintia	1611	Voucher	10,000	0	0	0	10,000	10,000								
								Voted-Sixth-Schedule-Jaintia	1622	Voucher	15,000	0	0	0	15,000	15,000								
				<b>Total Object Head-- 21 :</b>								<b>40,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,000</b>	<b>40,000</b>							
				<b>Total Sub Head :</b>								<b>2,50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,50,000</b>	<b>2,50,000</b>							
<b>Total Minor Head 108 :</b>								<b>2,50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,50,000</b>	<b>2,50,000</b>											
111		111	0	(01) Land Use Survey	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1985	Voucher	1,01,050	0	0	0	1,01,050	1,01,050										
									Voted-Sixth-Schedule-Jaintia	2801	Voucher	15,31,468	0	0	0	15,31,468	15,31,468							

**Voucher Wise Expenditure Report  
( for Reconciliation )  
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Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury</b> Jowai Treasury														
<b>D.D.O. :</b> 200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills														
<b>Month of Account:</b> MAR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	63	Voucher	21,255	0	4,000	0	17,255	21,255
<b>Total Object Head-- 1 :</b>									<b>16,53,773</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>16,49,773</b>	<b>16,53,773</b>
					02. Wages	Voted-Sixth-Schedule-Jaintia	1027	Voucher	23,316	0	0	0	23,316	23,316
<b>Total Object Head-- 2 :</b>									<b>23,316</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23,316</b>	<b>23,316</b>
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1367	Voucher	20,996	0	0	0	20,996	20,996
<b>Total Object Head-- 11 :</b>									<b>20,996</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,996</b>	<b>20,996</b>
<b>Total Sub Head :</b>									<b>16,98,085</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>16,94,085</b>	<b>16,98,085</b>
<b>Total Minor Head 111 :</b>									<b>16,98,085</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>16,94,085</b>	<b>16,98,085</b>
<b>Total Sub Major Head 0 :</b>									<b>21,33,064</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>21,29,064</b>	<b>21,33,064</b>
<b>Total Major Head 2401 :</b>									<b>21,33,064</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>21,29,064</b>	<b>21,33,064</b>
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	117	Voucher	4,00,889	0	22,000	0	3,78,889	4,00,889
						Voted-Sixth-Schedule-Jaintia	563	Voucher	2,99,239	0	15,000	0	2,84,239	2,99,239
<b>Total Object Head-- 1 :</b>									<b>7,00,128</b>	<b>0</b>	<b>37,000</b>	<b>0</b>	<b>6,63,128</b>	<b>7,00,128</b>
					02. Wages	Voted-Sixth-Schedule-Jaintia	910	Voucher	1,29,746	0	0	0	1,29,746	1,29,746
<b>Total Object Head-- 2 :</b>									<b>1,29,746</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,29,746</b>	<b>1,29,746</b>
					6. Medical Treatment	Voted-Sixth-Schedule-Jaintia	1694	Voucher	97,061	0	0	0	97,061	97,061

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**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Jowai Treasury													
<b>D.D.O. :</b>		200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills													
<b>Month of Account:</b>		MAR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	01	004	(04) Agricultural Research Stations And Laboratories	6. Medical Treatment	<b>Total Object Head-- 6 :</b>				<b>97,061</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>97,061</b>	<b>97,061</b>
					<b>Total Sub Head :</b>				<b>9,26,935</b>	<b>0</b>	<b>37,000</b>	<b>0</b>	<b>0</b>	<b>8,89,935</b>	<b>9,26,935</b>
			(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Jaintia	908	Voucher	1,75,595	0	0	0	0	1,75,595	1,75,595
					<b>Total Object Head-- 2 :</b>				<b>1,75,595</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,75,595</b>	<b>1,75,595</b>
					13. Office Expenses	Voted-Sixth-Schedule-Jaintia	2150	Voucher	1,64,444	0	0	0	0	1,64,444	1,64,444
						Voted-Sixth-Schedule-Jaintia	2152	Voucher	2,886	0	0	0	0	2,886	2,886
						Voted-Sixth-Schedule-Jaintia	2153	Voucher	35,400	0	0	0	0	35,400	35,400
						Voted-Sixth-Schedule-Jaintia	2155	Voucher	27,270	0	0	0	0	27,270	27,270
						Voted-Sixth-Schedule-Jaintia	2156	Voucher	45,000	0	0	0	0	45,000	45,000
						Voted-Sixth-Schedule-Jaintia	2363	Voucher	5,21,990	0	0	0	0	5,21,990	5,21,990
					<b>Total Object Head-- 13 :</b>				<b>7,96,990</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,96,990</b>	<b>7,96,990</b>
					21. Supplies & Materials	Voted-Sixth-Schedule-Jaintia	1592	Voucher	2,05,287	0	0	0	0	2,05,287	2,05,287
						Voted-Sixth-Schedule-Jaintia	1594	Voucher	2,24,294	0	0	0	0	2,24,294	2,24,294
						Voted-Sixth-Schedule-Jaintia	1601	Voucher	1,10,243	0	0	0	0	1,10,243	1,10,243
						Voted-Sixth-Schedule-Jaintia	1603	Voucher	2,16,176	0	0	0	0	2,16,176	2,16,176
					<b>Total Object Head-- 21 :</b>				<b>7,56,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,56,000</b>	<b>7,56,000</b>
					27. Minor Works	Voted-Sixth-	2369	Voucher	2,20,000	0	0	0	0	2,20,000	2,20,000



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**Shillong**

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Run Date :

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Jowai Treasury													
<b>D.D.O. :</b>		200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills													
<b>Month of Account:</b>		MAR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	01	004	(13) Soil Testing Lab	0	27. Minor Works	<b>Total Object Head-- 27 :</b>			<b>2,20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,20,000</b>	<b>2,20,000</b>	
					50. Other Charges	Voted-Sixth-Schedule-Jaintia	2364	Voucher	84,000	0	0	0	84,000	84,000	
						Voted-Sixth-Schedule-Jaintia	2365	Voucher	2,10,000	0	0	0	2,10,000	2,10,000	
						Voted-Sixth-Schedule-Jaintia	2367	Voucher	2,10,000	0	0	0	2,10,000	2,10,000	
						<b>Total Object Head-- 50 :</b>			<b>5,04,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,04,000</b>	<b>5,04,000</b>	
					<b>Total Sub Head :</b>				<b>24,52,585</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,52,585</b>	<b>24,52,585</b>	
			(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	116	Voucher	1,17,632	0	20,000	0	97,632	1,17,632	
						Voted-Sixth-Schedule-Jaintia	562	Voucher	1,71,414	0	11,000	0	1,60,414	1,71,414	
						<b>Total Object Head-- 1 :</b>			<b>2,89,046</b>	<b>0</b>	<b>31,000</b>	<b>0</b>	<b>2,58,046</b>	<b>2,89,046</b>	
					02. Wages	Voted-Sixth-Schedule-Jaintia	906	Voucher	38,077	0	0	0	38,077	38,077	
						<b>Total Object Head-- 2 :</b>			<b>38,077</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>38,077</b>	<b>38,077</b>	
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Jaintia	1378	Voucher	2,000	0	0	0	2,000	2,000	
						Voted-Sixth-Schedule-Jaintia	1379	Voucher	4,000	0	0	0	4,000	4,000	
						Voted-Sixth-Schedule-Jaintia	2359	Voucher	5,000	0	0	0	5,000	5,000	
						Voted-Sixth-Schedule-Jaintia	2361	Voucher	29,000	0	0	0	29,000	29,000	
						<b>Total Object Head-- 11 :</b>			<b>40,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,000</b>	<b>40,000</b>	
					13. Office Expenses	Voted-Sixth-	737	Voucher	90,000	0	0	0	90,000	90,000	

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
<b>Department :</b>		Agriculture Department																
<b>Treasury</b>		Jowai Treasury																
<b>D.D.O. :</b>		200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills																
<b>Month of Account:</b>		MAR/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2415	01	004	(14) State Soil Survey Organisation	0	13. Office Expenses	Voted-Sixth-Schedule-Jaintia	878	Voucher	10,000	0	0	0	0	10,000	10,000			
						Voted-Sixth-Schedule-Jaintia	879	Voucher	10,000	0	0	0	10,000	10,000				
					<b>Total Object Head-- 13 :</b>								<b>1,10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,10,000</b>	<b>1,10,000</b>
					21. Supplies & Materials	Voted-Sixth-Schedule-Jaintia	1073	Voucher	1,91,000	0	0	0	1,91,000	1,91,000				
						<b>Total Object Head-- 21 :</b>								<b>1,91,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,91,000</b>
					27. Minor Works	Voted-Sixth-Schedule-Jaintia	1288	Voucher	1,20,000	0	0	0	1,20,000	1,20,000				
			<b>Total Object Head-- 27 :</b>								<b>1,20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,20,000</b>	<b>1,20,000</b>		
			<b>Total Sub Head :</b>								<b>7,88,123</b>	<b>0</b>	<b>31,000</b>	<b>0</b>	<b>7,57,123</b>	<b>7,88,123</b>		
			(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Jaintia	904	Voucher	39,614	0	0	0	39,614	39,614				
						<b>Total Object Head-- 2 :</b>								<b>39,614</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>39,614</b>
					13. Office Expenses	Voted-Sixth-Schedule-Jaintia	1529	Voucher	40,331	0	0	0	40,331	40,331				
						Voted-Sixth-Schedule-Jaintia	1530	Voucher	46,744	0	0	0	46,744	46,744				
						Voted-Sixth-Schedule-Jaintia	1531	Voucher	39,960	0	0	0	39,960	39,960				
Voted-Sixth-Schedule-Jaintia	1532	Voucher				46,025	0	0	0	46,025	46,025							
Voted-Sixth-Schedule-Jaintia	1533	Voucher				33,040	0	0	0	33,040	33,040							
Voted-Sixth-Schedule-Jaintia	1534	Voucher				15,000	0	0	0	15,000	15,000							

**Voucher Wise Expenditure Report  
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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Jowai Treasury													
<b>D.D.O. :</b>		200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills													
<b>Month of Account:</b>		MAR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	01	004	(15) Seed Testing Lab	0	13. Office Expenses	<b>Total Object Head-- 13 :</b>			<b>2,21,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,21,100</b>	<b>2,21,100</b>	
					20. Other Administrative Expenses	Voted-Sixth-Schedule-Jaintia	1535	Voucher	20,000	0	0	0	20,000	20,000	
					<b>Total Object Head-- 20 :</b>				<b>20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,000</b>	<b>20,000</b>	
					21. Supplies & Materials	Voted-Sixth-Schedule-Jaintia	1380	Voucher	26,330	0	0	0	26,330	26,330	
						Voted-Sixth-Schedule-Jaintia	1381	Voucher	3,600	0	0	0	3,600	3,600	
						Voted-Sixth-Schedule-Jaintia	1383	Voucher	10,750	0	0	0	10,750	10,750	
						Voted-Sixth-Schedule-Jaintia	1384	Voucher	11,470	0	0	0	11,470	11,470	
						Voted-Sixth-Schedule-Jaintia	1385	Voucher	58,400	0	0	0	58,400	58,400	
						Voted-Sixth-Schedule-Jaintia	1692	Voucher	83,050	0	0	0	83,050	83,050	
					<b>Total Object Head-- 21 :</b>				<b>1,93,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,93,600</b>	<b>1,93,600</b>	
					<b>Total Sub Head :</b>				<b>4,74,314</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,74,314</b>	<b>4,74,314</b>	
					<b>Total Minor Head 4 :</b>				<b>46,41,957</b>	<b>0</b>	<b>68,000</b>	<b>0</b>	<b>45,73,957</b>	<b>46,41,957</b>	
					<b>Total Sub Major Head 1 :</b>				<b>46,41,957</b>	<b>0</b>	<b>68,000</b>	<b>0</b>	<b>45,73,957</b>	<b>46,41,957</b>	
					<b>Total Major Head 2415 :</b>				<b>46,41,957</b>	<b>0</b>	<b>68,000</b>	<b>0</b>	<b>45,73,957</b>	<b>46,41,957</b>	
					<b>Total of Month :</b>				<b>67,75,021</b>	<b>0</b>	<b>72,000</b>	<b>0</b>	<b>67,03,021</b>	<b>67,75,021</b>	
					<b>Total of DDO 200004 :</b>				<b>2,59,15,740</b>	<b>0</b>	<b>10,20,000</b>	<b>0</b>	<b>2,48,95,740</b>	<b>2,59,15,740</b>	
<b>Reconciliation Portion</b>															

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<b>Demand :</b>	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
<b>Department :</b>	Agriculture Department					
<b>Treasury</b>	Jowai Treasury					
<b>D.D.O. :</b>	200004	Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills				
<i>Internal Adjustment of A.G. Office:</i>						
<b>DDO wise Total ( Original +Reconciliation+IA) :</b>					<b>2,59,15,740</b>	
<u>Summary of DDO wise expenditure</u>						
<b>2401 00 1</b>	<b>(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)</b>	<b>0</b>	<b>14.Rents,Rates And Taxes</b>	<b>Voted-Sixth-Schedule-Jaintia</b>	<b>1,84,979</b>	
<b>2401 00 108</b>	<b>(61) State Rice Mission</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Jaintia</b>	<b>1,25,000</b>	
<b>2401 00 108</b>	<b>(61) State Rice Mission</b>	<b>0</b>	<b>13. Office Expenses</b>	<b>Voted-Sixth-Schedule-Jaintia</b>	<b>85,000</b>	
<b>2401 00 108</b>	<b>(61) State Rice Mission</b>	<b>0</b>	<b>21. Supplies And Materials</b>	<b>Voted-Sixth-Schedule-Jaintia</b>	<b>40,000</b>	
<b>2401 00 111</b>	<b>(01) Land Use Survey</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Jaintia</b>	<b>28,61,478</b>	
<b>2401 00 111</b>	<b>(01) Land Use Survey</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Jaintia</b>	<b>2,91,528</b>	
<b>2401 00 111</b>	<b>(01) Land Use Survey</b>	<b>0</b>	<b>(11) Travel Expenses, Conveyance Allowances</b>	<b>Voted-Sixth-Schedule-Jaintia</b>	<b>60,000</b>	
<b>2415 01 4</b>	<b>(04) Agricultural Research Stations And Laboratories</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Jaintia</b>	<b>83,00,470</b>	
<b>2415 01 4</b>	<b>(04) Agricultural Research Stations And Laboratories</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Jaintia</b>	<b>16,22,868</b>	
<b>2415 01 4</b>	<b>(04) Agricultural Research Stations And Laboratories</b>	<b>0</b>	<b>6. Medical Treatment</b>	<b>Voted-Sixth-Schedule-Jaintia</b>	<b>2,50,026</b>	
<b>2415 01 4</b>	<b>(04) Agricultural Research Stations And Laboratories</b>	<b>0</b>	<b>(11) Travel Expenses, Conveyance Allowances</b>	<b>Voted-Sixth-Schedule-Jaintia</b>	<b>1,95,660</b>	
<b>2415 01 4</b>	<b>(13) Soil Testing Lab</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Jaintia</b>	<b>21,95,215</b>	
	<b>(13) Soil Testing Lab</b>		<b>13. Office Expenses</b>	<b>Voted-Sixth-Schedule-Jaintia</b>		

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<b>Demand :</b>	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
<b>Department :</b>	Agriculture Department					
<b>Treasury</b>	Jowai Treasury					
<b>D.D.O. :</b>	200004	Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills				
<u>Summary of DDO wise expenditure</u>						
<b>2415 01 4</b>	<b>0</b>				<b>7,96,990</b>	
<b>2415 01 4</b>	<b>0</b>	<b>(13) Soil Testing Lab</b>	<b>21. Supplies &amp; Materials</b>	<b>Voted-Sixth-Schedule-Jaintia</b>	<b>7,56,000</b>	
<b>2415 01 4</b>	<b>0</b>	<b>(13) Soil Testing Lab</b>	<b>27. Minor Works</b>	<b>Voted-Sixth-Schedule-Jaintia</b>	<b>2,20,000</b>	
<b>2415 01 4</b>	<b>0</b>	<b>(13) Soil Testing Lab</b>	<b>50. Other Charges</b>	<b>Voted-Sixth-Schedule-Jaintia</b>	<b>5,04,000</b>	
<b>2415 01 4</b>	<b>0</b>	<b>(14) State Soil Survey Organisation</b>	<b>01. Salaries</b>	<b>Voted-Sixth-Schedule-Jaintia</b>	<b>54,12,189</b>	
<b>2415 01 4</b>	<b>0</b>	<b>(14) State Soil Survey Organisation</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Jaintia</b>	<b>4,93,454</b>	
<b>2415 01 4</b>	<b>0</b>	<b>(14) State Soil Survey Organisation</b>	<b>11. Domestic Travel Expenses</b>	<b>Voted-Sixth-Schedule-Jaintia</b>	<b>1,69,920</b>	
<b>2415 01 4</b>	<b>0</b>	<b>(14) State Soil Survey Organisation</b>	<b>13. Office Expenses</b>	<b>Voted-Sixth-Schedule-Jaintia</b>	<b>1,10,000</b>	
<b>2415 01 4</b>	<b>0</b>	<b>(14) State Soil Survey Organisation</b>	<b>21. Supplies &amp; Materials</b>	<b>Voted-Sixth-Schedule-Jaintia</b>	<b>1,91,000</b>	
<b>2415 01 4</b>	<b>0</b>	<b>(14) State Soil Survey Organisation</b>	<b>27. Minor Works</b>	<b>Voted-Sixth-Schedule-Jaintia</b>	<b>1,20,000</b>	
<b>2415 01 4</b>	<b>0</b>	<b>(15) Seed Testing Lab</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Jaintia</b>	<b>4,95,263</b>	
<b>2415 01 4</b>	<b>0</b>	<b>(15) Seed Testing Lab</b>	<b>13. Office Expenses</b>	<b>Voted-Sixth-Schedule-Jaintia</b>	<b>2,21,100</b>	
<b>2415 01 4</b>	<b>0</b>	<b>(15) Seed Testing Lab</b>	<b>20. Other Administrative Expenses</b>	<b>Voted-Sixth-Schedule-Jaintia</b>	<b>20,000</b>	
<b>2415 01 4</b>	<b>0</b>	<b>(15) Seed Testing Lab</b>	<b>21. Supplies &amp; Materials</b>	<b>Voted-Sixth-Schedule-Jaintia</b>	<b>1,93,600</b>	

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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

**Department :** Agriculture Department

**Treasury** Jowai Treasury

**D.D.O. :** 200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills

Summary of DDO wise expenditure

**2,59,15,740**

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																							
<b>Department :</b>		Agriculture Department																							
<b>Treasury</b>		Nongstoin Treasury																							
<b>D.D.O. :</b>		200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin																							
<b>Month of Account:</b>		APR/2023																							
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)										
											8009	-	7610												
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	194	Voucher	4,24,708	0	42,000	0	3,82,708	4,24,708											
									3,96,621	0	5,000	0	3,91,621	3,96,621											
					<b>Total Object Head-- 1 :</b>								<b>8,21,329</b>	<b>0</b>	<b>47,000</b>	<b>0</b>	<b>7,74,329</b>	<b>8,21,329</b>							
					<b>Total Sub Head :</b>								<b>8,21,329</b>	<b>0</b>	<b>47,000</b>	<b>0</b>	<b>7,74,329</b>	<b>8,21,329</b>							
					<b>Total Minor Head 1 :</b>								<b>8,21,329</b>	<b>0</b>	<b>47,000</b>	<b>0</b>	<b>7,74,329</b>	<b>8,21,329</b>							
					107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	79	Voucher	42,683	0	0	0	42,683	42,683								
												<b>Total Object Head-- 1 :</b>								<b>42,683</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>42,683</b>	<b>42,683</b>
												<b>Total Sub Head :</b>								<b>42,683</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>42,683</b>	<b>42,683</b>
					<b>Total Minor Head 107 :</b>								<b>42,683</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>42,683</b>	<b>42,683</b>							
					109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	77	Voucher	79,968	0	6,000	0	73,968	79,968								
												<b>Total Object Head-- 1 :</b>								<b>79,968</b>	<b>0</b>	<b>6,000</b>	<b>0</b>	<b>73,968</b>	<b>79,968</b>
												<b>Total Sub Head :</b>								<b>79,968</b>	<b>0</b>	<b>6,000</b>	<b>0</b>	<b>73,968</b>	<b>79,968</b>
					<b>Total Minor Head 109 :</b>								<b>79,968</b>	<b>0</b>	<b>6,000</b>	<b>0</b>	<b>73,968</b>	<b>79,968</b>							
					<b>Total Sub Major Head 0 :</b>								<b>9,43,980</b>	<b>0</b>	<b>53,000</b>	<b>0</b>	<b>8,90,980</b>	<b>9,43,980</b>							
					<b>Total Major Head 2401 :</b>								<b>9,43,980</b>	<b>0</b>	<b>53,000</b>	<b>0</b>	<b>8,90,980</b>	<b>9,43,980</b>							
<b>Total of Month :</b>								<b>9,43,980</b>	<b>0</b>	<b>53,000</b>	<b>0</b>	<b>8,90,980</b>	<b>9,43,980</b>												
<b>Month of Account:</b>		MAY/2023																							

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
<b>Department :</b>		Agriculture Department																
<b>Treasury</b>		Nongstoin Treasury																
<b>D.D.O. :</b>		200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin																
<b>Month of Account:</b>		MAY/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	251	Voucher	4,24,708	0	42,000	0	3,82,708	4,24,708				
							254	Voucher	3,47,147	0	5,000	0	3,42,147	3,47,147				
							256	Voucher	69,024	0	0	0	69,024	69,024				
							257	Voucher	97,260	0	0	0	97,260	97,260				
							558	Voucher	34,189	0	0	0	34,189	34,189				
							607	Voucher	1,94,520	0	0	0	1,94,520	1,94,520				
							<b>Total Object Head-- 1 :</b>			<b>11,66,848</b>	<b>0</b>	<b>47,000</b>	<b>0</b>	<b>11,19,848</b>	<b>11,66,848</b>			
					02. Wages	Voted-Sixth-Schedule-Khasi	262	Voucher	2,03,298	0	0	0	2,03,298	2,03,298				
							437	Voucher	2,03,700	0	0	0	2,03,700	2,03,700				
							<b>Total Object Head-- 2 :</b>			<b>4,06,998</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,06,998</b>	<b>4,06,998</b>			
					<b>Total Sub Head :</b>								<b>15,73,846</b>	<b>0</b>	<b>47,000</b>	<b>0</b>	<b>15,26,846</b>	<b>15,73,846</b>
					<b>Total Minor Head 1 :</b>								<b>15,73,846</b>	<b>0</b>	<b>47,000</b>	<b>0</b>	<b>15,26,846</b>	<b>15,73,846</b>
					107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	253	Voucher	42,683	0	0	0	42,683	42,683	
										<b>Total Object Head-- 1 :</b>			<b>42,683</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>42,683</b>	<b>42,683</b>
<b>Total Sub Head :</b>										<b>42,683</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>42,683</b>	<b>42,683</b>			
<b>Total Minor Head 107 :</b>								<b>42,683</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>42,683</b>	<b>42,683</b>					
109	(04) Demonstration In	0	(01) Salaries, Sumtuary	Voted-Sixth-	255													



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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury</b> Nongstoin Treasury															
<b>D.D.O. :</b> 200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin															
<b>Month of Account:</b> MAY/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	255	Voucher	79,968	0	6,000	0	0	73,968	79,968
<b>Total Object Head-- 1 :</b>									<b>79,968</b>	<b>0</b>	<b>6,000</b>	<b>0</b>	<b>0</b>	<b>73,968</b>	<b>79,968</b>
<b>Total Sub Head :</b>									<b>79,968</b>	<b>0</b>	<b>6,000</b>	<b>0</b>	<b>0</b>	<b>73,968</b>	<b>79,968</b>
<b>Total Minor Head 109 :</b>									<b>79,968</b>	<b>0</b>	<b>6,000</b>	<b>0</b>	<b>0</b>	<b>73,968</b>	<b>79,968</b>
<b>Total Sub Major Head 0 :</b>									<b>16,96,497</b>	<b>0</b>	<b>53,000</b>	<b>0</b>	<b>16,43,497</b>	<b>16,96,497</b>	
<b>Total Major Head 2401 :</b>									<b>16,96,497</b>	<b>0</b>	<b>53,000</b>	<b>0</b>	<b>16,43,497</b>	<b>16,96,497</b>	
2415	01	004	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi	438	Voucher	26,850	0	0	0	0	26,850	26,850
<b>Total Object Head-- 2 :</b>									<b>26,850</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,850</b>	<b>26,850</b>	
<b>Total Sub Head :</b>									<b>26,850</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,850</b>	<b>26,850</b>	
<b>Total Minor Head 4 :</b>									<b>26,850</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,850</b>	<b>26,850</b>	
<b>Total Sub Major Head 1 :</b>									<b>26,850</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,850</b>	<b>26,850</b>	
<b>Total Major Head 2415 :</b>									<b>26,850</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,850</b>	<b>26,850</b>	
<b>Total of Month :</b>									<b>17,23,347</b>	<b>0</b>	<b>53,000</b>	<b>0</b>	<b>16,70,347</b>	<b>17,23,347</b>	
<b>Month of Account:</b> JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
<b>Department :</b>		Agriculture Department																
<b>Treasury</b>		Nongstoin Treasury																
<b>D.D.O. :</b>		200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin																
<b>Month of Account:</b>		JUN/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	227	Voucher	5,21,968	0	42,000	0	4,79,968	5,21,968				
							595	Voucher	45,660	0	0	0	45,660	45,660				
							600	Voucher	65,072	0	0	0	65,072	65,072				
							7	Voucher	3,47,147	0	5,000	0	3,42,147	3,47,147				
					<b>Total Object Head-- 1 :</b>								<b>9,79,847</b>	<b>0</b>	<b>47,000</b>	<b>0</b>	<b>9,32,847</b>	<b>9,79,847</b>
					(02) Wages	Voted-Sixth-Schedule-Khasi	584	Voucher	2,10,490	0	0	0	2,10,490	2,10,490				
							<b>Total Object Head-- 2 :</b>								<b>2,10,490</b>	<b>0</b>	<b>0</b>	<b>0</b>
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	232	Voucher	52,000	0	0	0	52,000	52,000				
							<b>Total Object Head-- 11 :</b>								<b>52,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
					<b>Total Sub Head :</b>								<b>12,42,337</b>	<b>0</b>	<b>47,000</b>	<b>0</b>	<b>11,95,337</b>	<b>12,42,337</b>
<b>Total Minor Head 1 :</b>								<b>12,42,337</b>	<b>0</b>	<b>47,000</b>	<b>0</b>	<b>11,95,337</b>	<b>12,42,337</b>					
107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	54	Voucher	42,683	0	0	0	42,683	42,683						
					583	Voucher	5,700	0	0	0	5,700	5,700						
					<b>Total Object Head-- 1 :</b>								<b>48,383</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>48,383</b>	<b>48,383</b>
<b>Total Sub Head :</b>								<b>48,383</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>48,383</b>	<b>48,383</b>					
<b>Total Minor Head 107 :</b>								<b>48,383</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>48,383</b>	<b>48,383</b>					
109	(04) Demonstration In	0	(01) Salaries, Sumtuary	Voted-Sixth-	594	Voucher	10,980	0	0	0	10,980	10,980						

**Voucher Wise Expenditure Report**  
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**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Nongstoin Treasury													
<b>D.D.O. :</b>		200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin													
<b>Month of Account:</b>		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	8	Voucher	79,968	0	6,000	0	73,968	79,968	
<b>Total Object Head-- 1 :</b>									<b>90,948</b>	<b>0</b>	<b>6,000</b>	<b>0</b>	<b>84,948</b>	<b>90,948</b>	
<b>Total Sub Head :</b>									<b>90,948</b>	<b>0</b>	<b>6,000</b>	<b>0</b>	<b>84,948</b>	<b>90,948</b>	
<b>Total Minor Head 109 :</b>									<b>90,948</b>	<b>0</b>	<b>6,000</b>	<b>0</b>	<b>84,948</b>	<b>90,948</b>	
<b>Total Sub Major Head 0 :</b>									<b>13,81,668</b>	<b>0</b>	<b>53,000</b>	<b>0</b>	<b>13,28,668</b>	<b>13,81,668</b>	
<b>Total Major Head 2401 :</b>									<b>13,81,668</b>	<b>0</b>	<b>53,000</b>	<b>0</b>	<b>13,28,668</b>	<b>13,81,668</b>	
2415	01	004	(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi	646	Voucher	54,595	0	0	0	54,595	54,595	
<b>Total Object Head-- 2 :</b>									<b>54,595</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>54,595</b>	<b>54,595</b>	
<b>Total Sub Head :</b>									<b>54,595</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>54,595</b>	<b>54,595</b>	
<b>Total Minor Head 4 :</b>									<b>27,745</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27,745</b>	<b>27,745</b>	
<b>Total Sub Major Head 1 :</b>									<b>27,745</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27,745</b>	<b>27,745</b>	
<b>Total Major Head 2415 :</b>									<b>82,340</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>82,340</b>	<b>82,340</b>	
<b>Total of Month :</b>									<b>14,64,008</b>	<b>0</b>	<b>53,000</b>	<b>0</b>	<b>14,11,008</b>	<b>14,64,008</b>	
<b>Month of Account:</b>		JUL/2023													

**Voucher Wise Expenditure Report**  
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Run Date :

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
<b>Department :</b>		Agriculture Department																
<b>Treasury</b>		Nongstoin Treasury																
<b>D.D.O. :</b>		200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin																
<b>Month of Account:</b>		JUL/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	12	Voucher	3,56,279	0	5,000	0	3,51,279	3,56,279				
							13	Voucher	4,36,704	0	42,000	0	3,94,704	4,36,704				
							518	Voucher	1,21,196	0	25,000	0	96,196	1,21,196				
					<b>Total Object Head-- 1 :</b>								<b>9,14,179</b>	<b>0</b>	<b>72,000</b>	<b>0</b>	<b>8,42,179</b>	<b>9,14,179</b>
					02. Wages	Voted-Sixth-Schedule-Khasi	739	Voucher	2,03,700	0	0	0	2,03,700	2,03,700				
							<b>Total Object Head-- 2 :</b>								<b>2,03,700</b>	<b>0</b>	<b>0</b>	<b>0</b>
					<b>Total Sub Head :</b>								<b>11,17,879</b>	<b>0</b>	<b>72,000</b>	<b>0</b>	<b>10,45,879</b>	<b>11,17,879</b>
					<b>Total Minor Head 1 :</b>								<b>11,17,879</b>	<b>0</b>	<b>72,000</b>	<b>0</b>	<b>10,45,879</b>	<b>11,17,879</b>
					107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	17	Voucher	43,823	0	0	0	43,823	43,823	
										<b>Total Object Head-- 1 :</b>								<b>43,823</b>
<b>Total Sub Head :</b>										<b>43,823</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>43,823</b>	<b>43,823</b>			
<b>Total Minor Head 107 :</b>								<b>43,823</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>43,823</b>	<b>43,823</b>					
109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	11	Voucher	82,164	0	6,000	0	76,164	82,164						
					<b>Total Object Head-- 1 :</b>								<b>82,164</b>	<b>0</b>	<b>6,000</b>	<b>0</b>	<b>76,164</b>	<b>82,164</b>
					<b>Total Sub Head :</b>								<b>82,164</b>	<b>0</b>	<b>6,000</b>	<b>0</b>	<b>76,164</b>	<b>82,164</b>
<b>Total Minor Head 109 :</b>								<b>82,164</b>	<b>0</b>	<b>6,000</b>	<b>0</b>	<b>76,164</b>	<b>82,164</b>					

**Voucher Wise Expenditure Report  
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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury</b> Nongstoin Treasury														
<b>D.D.O. :</b> 200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin														
<b>Month of Account:</b> JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
<b>Total Sub Major Head 0 :</b>									12,43,866	0	78,000	0	11,65,866	12,43,866
<b>Total Major Head 2401 :</b>									12,43,866	0	78,000	0	11,65,866	12,43,866
2415	01	004	(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi	743	Voucher	26,850	0	0	0	26,850	26,850
<b>Total Object Head-- 2 :</b>									26,850	0	0	0	26,850	26,850
<b>Total Sub Head :</b>									26,850	0	0	0	26,850	26,850
<b>Total Minor Head 4 :</b>									26,850	0	0	0	26,850	26,850
<b>Total Sub Major Head 1 :</b>									26,850	0	0	0	26,850	26,850
<b>Total Major Head 2415 :</b>									26,850	0	0	0	26,850	26,850
<b>Total of Month :</b>									12,70,716	0	78,000	0	11,92,716	12,70,716
<b>Month of Account:</b> AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	480	Voucher	5,73,826	0	67,310	0	5,06,516	5,73,826
						Voted-Sixth-Schedule-Khasi	536	Voucher	3,984	0	0	0	3,984	3,984
						Voted-Sixth-Schedule-Khasi	537	Voucher	21,669	0	0	0	21,669	21,669
						Voted-Sixth-Schedule-Khasi	539	Voucher	16,720	0	0	0	16,720	16,720

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Run Date :

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																				
<b>Department :</b>		Agriculture Department																				
<b>Treasury</b>		Nongstoin Treasury																				
<b>D.D.O. :</b>		200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin																				
<b>Month of Account:</b>		AUG/2023																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	-	7610									
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	55	Voucher	3,65,315	0	5,000	0	3,60,315	3,65,315								
					<b>Total Object Head-- 1 :</b>								<b>9,81,514</b>	<b>0</b>	<b>72,310</b>	<b>0</b>	<b>9,09,204</b>	<b>9,81,514</b>				
					02. Wages	Voted-Sixth-Schedule-Khasi	730	Voucher	2,10,490	0	0	0	2,10,490	2,10,490								
					<b>Total Object Head-- 2 :</b>								<b>2,10,490</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,10,490</b>	<b>2,10,490</b>				
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	40	Voucher	26,560	0	0	0	26,560	26,560								
					<b>Total Object Head-- 11 :</b>								<b>26,560</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,560</b>	<b>26,560</b>				
					<b>Total Sub Head :</b>								<b>12,18,564</b>	<b>0</b>	<b>72,310</b>	<b>0</b>	<b>11,46,254</b>	<b>12,18,564</b>				
					<b>Total Minor Head 1 :</b>								<b>12,18,564</b>	<b>0</b>	<b>72,310</b>	<b>0</b>	<b>11,46,254</b>	<b>12,18,564</b>				
					107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	57	Voucher	45,159	0	0	0	45,159	45,159					
									<b>Total Object Head-- 1 :</b>								<b>45,159</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45,159</b>	<b>45,159</b>
									<b>Total Sub Head :</b>								<b>45,159</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45,159</b>	<b>45,159</b>
					<b>Total Minor Head 107 :</b>								<b>45,159</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45,159</b>	<b>45,159</b>				
					109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	53	Voucher	82,164	0	6,000	0	76,164	82,164					
									<b>Total Object Head-- 1 :</b>								<b>82,164</b>	<b>0</b>	<b>6,000</b>	<b>0</b>	<b>76,164</b>	<b>82,164</b>
									<b>Total Sub Head :</b>								<b>82,164</b>	<b>0</b>	<b>6,000</b>	<b>0</b>	<b>76,164</b>	<b>82,164</b>
<b>Total Minor Head 109 :</b>								<b>82,164</b>	<b>0</b>	<b>6,000</b>	<b>0</b>	<b>76,164</b>	<b>82,164</b>									

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury</b> Nongstoin Treasury														
<b>D.D.O. :</b> 200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin														
<b>Month of Account:</b> AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
<b>Total Sub Major Head 0 :</b>									<b>13,45,887</b>	<b>0</b>	<b>78,310</b>	<b>0</b>	<b>12,67,577</b>	<b>13,45,887</b>
<b>Total Major Head 2401 :</b>									<b>13,45,887</b>	<b>0</b>	<b>78,310</b>	<b>0</b>	<b>12,67,577</b>	<b>13,45,887</b>
2415	01	004	(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi	743	Voucher	27,745	0	0	0	27,745	27,745
<b>Total Object Head-- 2 :</b>									<b>27,745</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27,745</b>	<b>27,745</b>
<b>Total Sub Head :</b>									<b>27,745</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27,745</b>	<b>27,745</b>
			(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi	16	Voucher	26,850	0	0	0	26,850	26,850
						Voted-Sixth-Schedule-Khasi	758	Voucher	27,745	0	0	0	27,745	27,745
<b>Total Object Head-- 2 :</b>									<b>54,595</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>54,595</b>	<b>54,595</b>
<b>Total Sub Head :</b>									<b>54,595</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>54,595</b>	<b>54,595</b>
<b>Total Minor Head 4 :</b>									<b>82,340</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>82,340</b>	<b>82,340</b>
<b>Total Sub Major Head 1 :</b>									<b>82,340</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>82,340</b>	<b>82,340</b>
<b>Total Major Head 2415 :</b>									<b>82,340</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>82,340</b>	<b>82,340</b>
<b>Total of Month :</b>									<b>14,28,227</b>	<b>0</b>	<b>78,310</b>	<b>0</b>	<b>13,49,917</b>	<b>14,28,227</b>
<b>Month of Account:</b> SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2401		001	(02) District Offices	0	(01) Salaries, Sumtuary	Voted-Sixth-	16							

**Voucher Wise Expenditure Report**  
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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Nongstoin Treasury**D.D.O. :** 200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin**Month of Account:** SEP/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	16	Voucher	5,73,826	0	67,310	0	5,06,516	5,73,826	
							20	Voucher	3,65,315	0	5,000	0	3,60,315	3,65,315	
					<b>Total Object Head-- 1 :</b>			<b>9,39,141</b>	<b>0</b>	<b>72,310</b>	<b>0</b>	<b>8,66,831</b>	<b>9,39,141</b>		
					02. Wages	Voted-Sixth-Schedule-Khasi	507	Voucher	2,10,490	0	0	0	2,10,490	2,10,490	
							<b>Total Object Head-- 2 :</b>			<b>2,10,490</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,10,490</b>	<b>2,10,490</b>
					<b>Total Sub Head :</b>			<b>11,49,631</b>	<b>0</b>	<b>72,310</b>	<b>0</b>	<b>10,77,321</b>	<b>11,49,631</b>		
		<b>Total Minor Head 1 :</b>			<b>11,49,631</b>	<b>0</b>	<b>72,310</b>	<b>0</b>	<b>10,77,321</b>	<b>11,49,631</b>					
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	21	Voucher	45,159	0	0	0	45,159	45,159	
							<b>Total Object Head-- 1 :</b>			<b>45,159</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45,159</b>	<b>45,159</b>
							<b>Total Sub Head :</b>			<b>45,159</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45,159</b>	<b>45,159</b>
		<b>Total Minor Head 107 :</b>			<b>45,159</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45,159</b>	<b>45,159</b>					
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	19	Voucher	82,164	0	6,000	0	76,164	82,164	
<b>Total Object Head-- 1 :</b>							<b>82,164</b>	<b>0</b>	<b>6,000</b>	<b>0</b>	<b>76,164</b>	<b>82,164</b>			
<b>Total Sub Head :</b>							<b>82,164</b>	<b>0</b>	<b>6,000</b>	<b>0</b>	<b>76,164</b>	<b>82,164</b>			
<b>Total Minor Head 109 :</b>			<b>82,164</b>	<b>0</b>	<b>6,000</b>	<b>0</b>	<b>76,164</b>	<b>82,164</b>							
<b>Total Sub Major Head 0 :</b>			<b>12,76,954</b>	<b>0</b>	<b>78,310</b>	<b>0</b>	<b>11,98,644</b>	<b>12,76,954</b>							



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**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury</b> Nongstoin Treasury														
<b>D.D.O. :</b> 200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin														
<b>Month of Account:</b> SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
<b>Total Major Head 2401 :</b>									<b>12,76,954</b>	<b>0</b>	<b>78,310</b>	<b>0</b>	<b>11,98,644</b>	<b>12,76,954</b>
2415	01	004	(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi	510	Voucher	27,745	0	0	0	27,745	27,745
<b>Total Object Head-- 2 :</b>									<b>27,745</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27,745</b>	<b>27,745</b>
<b>Total Sub Head :</b>									<b>27,745</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27,745</b>	<b>27,745</b>
			(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi	508	Voucher	27,745	0	0	0	27,745	27,745
<b>Total Object Head-- 2 :</b>									<b>27,745</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27,745</b>	<b>27,745</b>
<b>Total Sub Head :</b>									<b>27,745</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27,745</b>	<b>27,745</b>
<b>Total Minor Head 4 :</b>									<b>55,490</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>55,490</b>	<b>55,490</b>
<b>Total Sub Major Head 1 :</b>									<b>55,490</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>55,490</b>	<b>55,490</b>
<b>Total Major Head 2415 :</b>									<b>55,490</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>55,490</b>	<b>55,490</b>
<b>Total of Month :</b>									<b>13,32,444</b>	<b>0</b>	<b>78,310</b>	<b>0</b>	<b>12,54,134</b>	<b>13,32,444</b>
<b>Month of Account:</b> OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	175	Voucher	5,73,826	0	67,310	0	5,06,516	5,73,826
						Voted-Sixth-Schedule-Khasi	183	Voucher	3,65,315	0	5,000	0	3,60,315	3,65,315
						Voted-Sixth-	618	Voucher	1,338	0	0	0	1,338	1,338

Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Nongstoin Treasury													
<b>D.D.O. :</b>		200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin													
<b>Month of Account:</b>		OCT/2023													
Major Head	Sub Major Head	Sub Head	Sub Object Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance				9,40,479	0	72,310	0	0	8,68,169	9,40,479
					02. Wages	Voted-Sixth-Schedule-Khasi	567	Voucher	2,03,700	0	0	0	0	2,03,700	2,03,700
					<b>Total Object Head-- 1 :</b>				<b>9,40,479</b>	<b>0</b>	<b>72,310</b>	<b>0</b>	<b>0</b>	<b>8,68,169</b>	<b>9,40,479</b>
					<b>Total Object Head-- 2 :</b>				<b>2,03,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,03,700</b>	<b>2,03,700</b>
					<b>Total Sub Head :</b>				<b>11,44,179</b>	<b>0</b>	<b>72,310</b>	<b>0</b>	<b>0</b>	<b>10,71,869</b>	<b>11,44,179</b>
			(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	617	Voucher	10,520	0	0	0	0	10,520	10,520
					<b>Total Object Head-- 14 :</b>				<b>10,520</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,520</b>	<b>10,520</b>
					<b>Total Sub Head :</b>				<b>10,520</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,520</b>	<b>10,520</b>
					<b>Total Minor Head 1 :</b>				<b>11,54,699</b>	<b>0</b>	<b>72,310</b>	<b>0</b>	<b>0</b>	<b>10,82,389</b>	<b>11,54,699</b>
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	184	Voucher	45,159	0	0	0	0	45,159	45,159
					<b>Total Object Head-- 1 :</b>				<b>45,159</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45,159</b>	<b>45,159</b>
					<b>Total Sub Head :</b>				<b>45,159</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45,159</b>	<b>45,159</b>
					<b>Total Minor Head 107 :</b>				<b>45,159</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45,159</b>	<b>45,159</b>
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	182	Voucher	82,164	0	6,000	0	0	76,164	82,164
					<b>Total Object Head-- 1 :</b>				<b>82,164</b>	<b>0</b>	<b>6,000</b>	<b>0</b>	<b>0</b>	<b>76,164</b>	<b>82,164</b>
					<b>Total Sub Head :</b>				<b>82,164</b>	<b>0</b>	<b>6,000</b>	<b>0</b>	<b>0</b>	<b>76,164</b>	<b>82,164</b>
					<b>Total Minor Head 109 :</b>				<b>82,164</b>	<b>0</b>	<b>6,000</b>	<b>0</b>	<b>0</b>	<b>76,164</b>	<b>82,164</b>

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
<b>Department :</b> Agriculture Department																	
<b>Treasury</b> Nongstoin Treasury																	
<b>D.D.O. :</b> 200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin																	
<b>Month of Account:</b> OCT/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)				
<b>Total Sub Major Head 0 :</b>									<b>12,82,022</b>	<b>0</b>	<b>78,310</b>	<b>0</b>	<b>12,03,712</b>	<b>12,82,022</b>			
<b>Total Major Head 2401 :</b>									<b>12,82,022</b>	<b>0</b>	<b>78,310</b>	<b>0</b>	<b>12,03,712</b>	<b>12,82,022</b>			
2415	01	004	(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi	566	Voucher	26,850	0	0	0	26,850	26,850			
									<b>Total Object Head-- 2 :</b>								
			<b>Total Sub Head :</b>									<b>26,850</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,850</b>	<b>26,850</b>
			(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi	735	Voucher	26,850	0	0	0	26,850	26,850			
									<b>Total Object Head-- 2 :</b>								
			<b>Total Sub Head :</b>									<b>26,850</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,850</b>	<b>26,850</b>
<b>Total Minor Head 4 :</b>									<b>53,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>53,700</b>	<b>53,700</b>			
<b>Total Sub Major Head 1 :</b>									<b>53,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>53,700</b>	<b>53,700</b>			
<b>Total Major Head 2415 :</b>									<b>53,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>53,700</b>	<b>53,700</b>			
<b>Total of Month :</b>									<b>13,35,722</b>	<b>0</b>	<b>78,310</b>	<b>0</b>	<b>12,57,412</b>	<b>13,35,722</b>			
<b>Month of Account:</b> NOV/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)				
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	105	Voucher	5,73,826	0	67,310	0	5,06,516	5,73,826			
							Voted-Sixth-	98									

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																					
<b>Department :</b>		Agriculture Department																					
<b>Treasury</b>		Nongstoin Treasury																					
<b>D.D.O. :</b>		200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin																					
<b>Month of Account:</b>		NOV/2023																					
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	-	7610										
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	98	Voucher	3,65,315	0	5,000	0	3,60,315	3,65,315									
					<b>Total Object Head-- 1 :</b>								<b>9,39,141</b>	<b>0</b>	<b>72,310</b>	<b>0</b>	<b>8,66,831</b>	<b>9,39,141</b>					
					02. Wages	Voted-Sixth-Schedule-Khasi	624	Voucher	2,10,490	0	0	0	2,10,490	2,10,490									
					<b>Total Object Head-- 2 :</b>								<b>2,10,490</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,10,490</b>	<b>2,10,490</b>					
					<b>Total Sub Head :</b>								<b>11,49,631</b>	<b>0</b>	<b>72,310</b>	<b>0</b>	<b>10,77,321</b>	<b>11,49,631</b>					
					<b>Total Minor Head 1 :</b>								<b>11,49,631</b>	<b>0</b>	<b>72,310</b>	<b>0</b>	<b>10,77,321</b>	<b>11,49,631</b>					
					107			(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	102	Voucher	45,159	0	0	0	45,159	45,159				
										<b>Total Object Head-- 1 :</b>								<b>45,159</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45,159</b>	<b>45,159</b>
										<b>Total Sub Head :</b>								<b>45,159</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45,159</b>	<b>45,159</b>
										(05) Plant Protection Including Ipm (Under Agriculture)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	765	Voucher	1,50,000	0	0	0	1,50,000	1,50,000		
	Voted-Sixth-Schedule-Khasi	767	Voucher	3,00,000								0	0	0	3,00,000	3,00,000							
<b>Total Object Head-- 21 :</b>												<b>4,50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,50,000</b>	<b>4,50,000</b>						
50.Other Charges	Voted-Sixth-Schedule-Khasi	769	Voucher	1,74,000						0	0	0	1,74,000	1,74,000									
<b>Total Object Head-- 50 :</b>										<b>1,74,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,74,000</b>	<b>1,74,000</b>								
<b>Total Sub Head :</b>										<b>6,24,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,24,000</b>	<b>6,24,000</b>								
<b>Total Minor Head 107 :</b>										<b>6,69,159</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,69,159</b>	<b>6,69,159</b>								
108			(61) State Rice Mission	0	21. Supplies And	Voted-Sixth-	768	Voucher	37,500	0	0	0	37,500	37,500									

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																																
<b>Department :</b>		Agriculture Department																																
<b>Treasury</b>		Nongstoin Treasury																																
<b>D.D.O. :</b>		200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin																																
<b>Month of Account:</b>		NOV/2023																																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																			
											8009	-	7610																					
2401	00	108	(61) State Rice Mission	0	21. Supplies And Materials																													
					<b>Total Object Head-- 21 :</b>											<b>37,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37,500</b>	<b>37,500</b>													
					33. Subsidies	Voted-Sixth-Schedule-Khasi	764	Voucher	12,84,000	0	0	0	12,84,000	12,84,000																				
						Voted-Sixth-Schedule-Khasi	766	Voucher	66,000	0	0	0	66,000	66,000																				
					<b>Total Object Head-- 33 :</b>											<b>13,50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,50,000</b>	<b>13,50,000</b>													
					<b>Total Sub Head :</b>											<b>13,87,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,87,500</b>	<b>13,87,500</b>													
					<b>Total Minor Head 108 :</b>											<b>13,87,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,87,500</b>	<b>13,87,500</b>													
					109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	101	Voucher	82,164	0	6,000	0	76,164	82,164																	
																		<b>Total Object Head-- 1 :</b>											<b>82,164</b>	<b>0</b>	<b>6,000</b>	<b>0</b>	<b>76,164</b>	<b>82,164</b>
																		<b>Total Sub Head :</b>											<b>82,164</b>	<b>0</b>	<b>6,000</b>	<b>0</b>	<b>76,164</b>	<b>82,164</b>
<b>Total Minor Head 109 :</b>																		<b>82,164</b>	<b>0</b>	<b>6,000</b>	<b>0</b>	<b>76,164</b>	<b>82,164</b>											
<b>Total Sub Major Head 0 :</b>											<b>32,88,454</b>	<b>0</b>	<b>78,310</b>	<b>0</b>	<b>32,10,144</b>	<b>32,88,454</b>																		
<b>Total Major Head 2401 :</b>											<b>32,88,454</b>	<b>0</b>	<b>78,310</b>	<b>0</b>	<b>32,10,144</b>	<b>32,88,454</b>																		
2415	01	004	(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi	622	Voucher	27,745	0	0	0	27,745	27,745																				
															<b>Total Object Head-- 2 :</b>											<b>27,745</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27,745</b>	<b>27,745</b>			
															<b>Total Sub Head :</b>											<b>27,745</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27,745</b>	<b>27,745</b>			
															(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi	621	Voucher	27,745	0	0	0	27,745	27,745								
<b>Total Object Head-- 2 :</b>											<b>27,745</b>	<b>0</b>	<b>0</b>	<b>0</b>													<b>27,745</b>	<b>27,745</b>						
<b>Total Sub Head :</b>											<b>27,745</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27,745</b>	<b>27,745</b>																		

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Run Date :

09/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Nongstoin Treasury													
<b>D.D.O. :</b>		200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin													
<b>Month of Account:</b>		NOV/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	01	004	(15) Seed Testing Lab	0	02. Wages	<b>Total Object Head-- 2 :</b>			27,745	0	0	0	27,745	27,745	
						<b>Total Sub Head :</b>			27,745	0	0	0	27,745	27,745	
						<b>Total Minor Head 4 :</b>			55,490	0	0	0	55,490	55,490	
						<b>Total Sub Major Head 1 :</b>			55,490	0	0	0	55,490	55,490	
						<b>Total Major Head 2415 :</b>			55,490	0	0	0	55,490	55,490	
<b>Total of Month :</b>									33,43,944	0	78,310	0	32,65,634	33,43,944	
<b>Month of Account:</b>		DEC/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	230	Voucher	3,70,115	0	5,000	0	3,65,115	3,70,115	
						Voted-Sixth-Schedule-Khasi	239	Voucher	5,76,826	4,688	67,310	0	5,04,828	5,72,138	
						Voted-Sixth-Schedule-Khasi	816	Voucher	5,76,826	0	67,310	0	5,09,516	5,76,826	
						Voted-Sixth-Schedule-Khasi	828	Voucher	3,70,115	0	5,000	0	3,65,115	3,70,115	
						<b>Total Object Head-- 1 :</b>			18,93,882	4,688	1,44,620	0	17,44,574	18,89,194	
						02. Wages	Voted-Sixth-Schedule-Khasi	578	Voucher	3,782	0	0	0	3,782	3,782
						Voted-Sixth-Schedule-Khasi	579	Voucher	2,07,360	0	0	0	2,07,360	2,07,360	

**Voucher Wise Expenditure Report**  
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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Nongstoin Treasury													
<b>D.D.O. :</b>		200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin													
<b>Month of Account:</b>		DEC/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	02. Wages				2,11,142	0	0	0	2,11,142	2,11,142	
									<b>Total Object Head-- 2 :</b>						
									<b>Total Sub Head :</b>	21,05,024	4,688	1,44,620	0	19,55,716	21,00,336
									<b>Total Minor Head 1 :</b>	21,05,024	4,688	1,44,620	0	19,55,716	21,00,336
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance				45,759	0	0	0	45,759	45,759	
						Voted-Sixth-Schedule-Khasi	227	Voucher							
						Voted-Sixth-Schedule-Khasi	827	Voucher	45,759	0	0	0	45,759	45,759	
									<b>Total Object Head-- 1 :</b>	91,518	0	0	0	91,518	91,518
			(11) Travel Expenses, Conveyance Allowances		(11) Travel Expenses, Conveyance Allowances				9,960	0	0	0	9,960	9,960	
						Voted-Sixth-Schedule-Khasi	456	Voucher							
									<b>Total Object Head-- 11 :</b>	9,960	0	0	0	9,960	9,960
									<b>Total Sub Head :</b>	1,01,478	0	0	0	1,01,478	1,01,478
									<b>Total Minor Head 107 :</b>	1,01,478	0	0	0	1,01,478	1,01,478
		108	(61) State Rice Mission	0	20.Other Administrative Expenses				1,00,000	0	0	0	1,00,000	1,00,000	
						Voted-Sixth-Schedule-Khasi	214	Voucher							
									<b>Total Object Head-- 20 :</b>	1,00,000	0	0	0	1,00,000	1,00,000
									<b>Total Sub Head :</b>	1,00,000	0	0	0	1,00,000	1,00,000
									<b>Total Minor Head 108 :</b>	1,00,000	0	0	0	1,00,000	1,00,000
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance				82,764	0	6,000	0	76,764	82,764	
						Voted-Sixth-Schedule-Khasi	233	Voucher							
						Voted-Sixth-Schedule-Khasi	823	Voucher	82,764	0	6,000	0	76,764	82,764	
									<b>Total Object Head-- 1 :</b>	1,65,528	0	12,000	0	1,53,528	1,65,528

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Nongstoin Treasury													
<b>D.D.O. :</b>		200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin													
<b>Month of Account:</b>		DEC/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	455	Voucher	19,975	0	0	0	19,975	19,975	
<b>Total Object Head-- 11 :</b>									<b>19,975</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,975</b>	<b>19,975</b>	
<b>Total Sub Head :</b>									<b>1,85,503</b>	<b>0</b>	<b>12,000</b>	<b>0</b>	<b>1,73,503</b>	<b>1,85,503</b>	
<b>Total Minor Head 109 :</b>									<b>1,85,503</b>	<b>0</b>	<b>12,000</b>	<b>0</b>	<b>1,73,503</b>	<b>1,85,503</b>	
<b>Total Sub Major Head 0 :</b>									<b>24,92,005</b>	<b>4,688</b>	<b>1,56,620</b>	<b>0</b>	<b>23,30,697</b>	<b>24,87,317</b>	
<b>Total Major Head 2401 :</b>									<b>24,92,005</b>	<b>4,688</b>	<b>1,56,620</b>	<b>0</b>	<b>23,30,697</b>	<b>24,87,317</b>	
2415	01	004	(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi	580	Voucher	496	0	0	0	496	496	
							Voted-Sixth-Schedule-Khasi	583	Voucher	27,330	0	0	0	27,330	27,330
<b>Total Object Head-- 2 :</b>									<b>27,826</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27,826</b>	<b>27,826</b>	
<b>Total Sub Head :</b>									<b>27,826</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27,826</b>	<b>27,826</b>	
			(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi	581	Voucher	496	0	0	0	496	496	
							Voted-Sixth-Schedule-Khasi	582	Voucher	27,330	0	0	0	27,330	27,330
<b>Total Object Head-- 2 :</b>									<b>27,826</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27,826</b>	<b>27,826</b>	
<b>Total Sub Head :</b>									<b>27,826</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27,826</b>	<b>27,826</b>	
<b>Total Minor Head 4 :</b>									<b>55,652</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>55,652</b>	<b>55,652</b>	
<b>Total Sub Major Head 1 :</b>									<b>55,652</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>55,652</b>	<b>55,652</b>	



**Voucher Wise Expenditure Report  
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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																			
<b>Department :</b> Agriculture Department																			
<b>Treasury</b> Nongstoin Treasury																			
<b>D.D.O. :</b> 200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin																			
<b>Month of Account:</b> DEC/2023																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)						
<b>Total Major Head 2415 :</b>									55,652	0	0	0	55,652	55,652					
<b>Total of Month :</b>									25,47,657	4,688	1,56,620	0	23,86,349	25,42,969					
<b>Month of Account:</b> JAN/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)						
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	249	Voucher	71,118	0	0	0	71,118	71,118					
						Voted-Sixth-Schedule-Khasi	250	Voucher	42,192	0	0	0	42,192	42,192					
						<b>Total Object Head-- 1 :</b>		<b>1,13,310</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,13,310</b>	<b>1,13,310</b>						
					02. Wages	Voted-Sixth-Schedule-Khasi	73	Voucher	2,14,272	0	0	0	2,14,272	2,14,272					
						<b>Total Object Head-- 2 :</b>		<b>2,14,272</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,14,272</b>	<b>2,14,272</b>						
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	435	Voucher	73,984	0	0	0	73,984	73,984					
						Voted-Sixth-Schedule-Khasi	504	Voucher	49,990	0	0	0	49,990	49,990					
						<b>Total Object Head-- 11 :</b>		<b>1,23,974</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,23,974</b>	<b>1,23,974</b>						
					<b>Total Sub Head :</b>									<b>4,51,556</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,51,556</b>	<b>4,51,556</b>
					<b>Total Minor Head 1 :</b>									<b>4,51,556</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,51,556</b>	<b>4,51,556</b>
		107	(01) Plant Protection For Epidemic Control Measures Including Sale	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	248	Voucher	5,292	0	0	0	5,292	5,292					

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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Nongstoin Treasury**D.D.O. :** 200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin**Month of Account:** JAN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance				5,292	0	0	0	5,292	5,292	
<b>Total Object Head-- 1 :</b>									5,292	0	0	0	5,292	5,292	
<b>Total Sub Head :</b>									5,292	0	0	0	5,292	5,292	
<b>Total Minor Head 107 :</b>									5,292	0	0	0	5,292	5,292	
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	251	Voucher	9,882	0	0	0	9,882	9,882	
<b>Total Object Head-- 1 :</b>									9,882	0	0	0	9,882	9,882	
<b>Total Sub Head :</b>									9,882	0	0	0	9,882	9,882	
<b>Total Minor Head 109 :</b>									9,882	0	0	0	9,882	9,882	
<b>Total Sub Major Head 0 :</b>									4,66,730	0	0	0	4,66,730	4,66,730	
<b>Total Major Head 2401 :</b>									4,66,730	0	0	0	4,66,730	4,66,730	
2415	01	004	(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi	74	Voucher	28,241	0	0	0	28,241	28,241	
<b>Total Object Head-- 2 :</b>									28,241	0	0	0	28,241	28,241	
<b>Total Sub Head :</b>									28,241	0	0	0	28,241	28,241	
<b>Total Minor Head 4 :</b>									28,241	0	0	0	28,241	28,241	
<b>Total Sub Major Head 1 :</b>									28,241	0	0	0	28,241	28,241	
<b>Total Major Head 2415 :</b>									28,241	0	0	0	28,241	28,241	
<b>Total of Month :</b>									4,94,971	0	0	0	4,94,971	4,94,971	

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Run Date :

09/05/2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
<b>Department :</b>		Agriculture Department																
<b>Treasury</b>		Nongstoin Treasury																
<b>D.D.O. :</b>		200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin																
<b>Month of Account:</b>		FEB/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	572	Voucher	12,060	0	0	0	12,060	12,060				
							573	Voucher	22,723	0	0	22,723	22,723					
							574	Voucher	78,200	0	7,000	71,200	78,200					
							60	Voucher	4,60,900	0	42,310	4,18,590	4,60,900					
							67	Voucher	3,78,359	0	9,000	3,69,359	3,78,359					
					<b>Total Object Head-- I :</b>								<b>9,52,242</b>	<b>0</b>	<b>58,310</b>	<b>0</b>	<b>8,93,932</b>	<b>9,52,242</b>
					(02) Wages	Voted-Sixth-Schedule-Khasi	602	Voucher	2,14,272	0	0	2,14,272	2,14,272					
							<b>Total Object Head-- 2 :</b>								<b>2,14,272</b>	<b>0</b>	<b>0</b>	<b>0</b>
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	349	Voucher	57,600	0	0	57,600	57,600					
							877	Voucher	42,410	0	0	42,410	42,410					
					<b>Total Object Head-- II :</b>								<b>1,00,010</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,00,010</b>	<b>1,00,010</b>
					<b>Total Sub Head :</b>								<b>12,66,524</b>	<b>0</b>	<b>58,310</b>	<b>0</b>	<b>12,08,214</b>	<b>12,66,524</b>
					<b>Total Minor Head I :</b>								<b>12,66,524</b>	<b>0</b>	<b>58,310</b>	<b>0</b>	<b>12,08,214</b>	<b>12,66,524</b>
					107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	66	Voucher	46,641	0	0	0	46,641	46,641	
<b>Total Object Head-- I :</b>										<b>46,641</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46,641</b>				
<b>Total Sub Head :</b>										<b>46,641</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46,641</b>				

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Run Date :

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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Nongstoin Treasury**D.D.O. :** 200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin**Month of Account:** FEB/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
			<b>Total Minor Head 107 :</b>						<b>46,641</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46,641</b>	<b>46,641</b>	
2401	00	107													
		108	(45) Maize Development Through Cluster Approach	0	21. Mateerials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	344	Voucher	1,00,000	0	0	0	1,00,000	1,00,000	
			<b>Total Object Head-- 21 :</b>						<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>1,00,000</b>	
			<b>Total Sub Head :</b>						<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>1,00,000</b>	
			<b>Total Minor Head 108 :</b>						<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>1,00,000</b>	
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	68	Voucher	84,411	0	6,000	0	78,411	84,411	
			<b>Total Object Head-- 1 :</b>						<b>84,411</b>	<b>0</b>	<b>6,000</b>	<b>0</b>	<b>78,411</b>	<b>84,411</b>	
			<b>Total Sub Head :</b>						<b>84,411</b>	<b>0</b>	<b>6,000</b>	<b>0</b>	<b>78,411</b>	<b>84,411</b>	
			<b>Total Minor Head 109 :</b>						<b>84,411</b>	<b>0</b>	<b>6,000</b>	<b>0</b>	<b>78,411</b>	<b>84,411</b>	
			<b>Total Sub Major Head 0 :</b>						<b>14,97,576</b>	<b>0</b>	<b>64,310</b>	<b>0</b>	<b>14,33,266</b>	<b>14,97,576</b>	
			<b>Total Major Head 2401 :</b>						<b>14,97,576</b>	<b>0</b>	<b>64,310</b>	<b>0</b>	<b>14,33,266</b>	<b>14,97,576</b>	
2415	01	004	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi	560	Voucher	28,241	0	0	0	28,241	28,241	
			<b>Total Object Head-- 2 :</b>						<b>28,241</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,241</b>	<b>28,241</b>	
			<b>Total Sub Head :</b>						<b>28,241</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,241</b>	<b>28,241</b>	
			<b>Total Minor Head 4 :</b>						<b>28,241</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,241</b>	<b>28,241</b>	
			<b>Total Sub Major Head 1 :</b>						<b>28,241</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,241</b>	<b>28,241</b>	
			<b>Total Major Head 2415 :</b>						<b>28,241</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,241</b>	<b>28,241</b>	

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury</b> Nongstoin Treasury														
<b>D.D.O. :</b> 200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin														
<b>Month of Account:</b> FEB/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
<b>Total of Month :</b>									<b>15,25,817</b>	<b>0</b>	<b>64,310</b>	<b>0</b>	<b>14,61,507</b>	<b>15,25,817</b>
<b>Month of Account:</b> MAR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	217	Voucher	3,87,091	0	37,000	0	3,50,091	3,87,091
						Voted-Sixth-Schedule-Khasi	223	Voucher	3,78,359	0	9,000	0	3,69,359	3,78,359
<b>Total Object Head-- 1 :</b>									<b>7,65,450</b>	<b>0</b>	<b>46,000</b>	<b>0</b>	<b>7,19,450</b>	<b>7,65,450</b>
					02. Wages	Voted-Sixth-Schedule-Khasi	1446	Voucher	2,40,000	0	0	0	2,40,000	2,40,000
						Voted-Sixth-Schedule-Khasi	615	Voucher	2,00,448	0	0	0	2,00,448	2,00,448
<b>Total Object Head-- 2 :</b>									<b>4,40,448</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,40,448</b>	<b>4,40,448</b>
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1441	Voucher	31,941	0	0	0	31,941	31,941
						Voted-Sixth-Schedule-Khasi	1442	Voucher	50,000	0	0	0	50,000	50,000
						Voted-Sixth-Schedule-Khasi	1444	Voucher	26,059	0	0	0	26,059	26,059
						Voted-Sixth-Schedule-Khasi	1641	Voucher	50,000	0	0	0	50,000	50,000
						Voted-Sixth-Schedule-Khasi	1642	Voucher	42,000	0	0	0	42,000	42,000
<b>Total Object Head-- 13 :</b>									<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>2,00,000</b>

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury</b>		Nongstoin Treasury												
<b>D.D.O. :</b>		200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin												
<b>Month of Account:</b>		MAR/2024												
Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2401	00	001		(02) District Offices	<b>Total Sub Head :</b>				<b>14,05,898</b>	<b>0</b>	<b>46,000</b>	<b>0</b>	<b>13,59,898</b>	<b>14,05,898</b>
			0	(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	1640	Voucher	88,154	0	0	0	88,154	88,154
					<b>Total Object Head-- 14 :</b>				<b>88,154</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>88,154</b>	<b>88,154</b>
					<b>Total Sub Head :</b>				<b>88,154</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>88,154</b>	<b>88,154</b>
					<b>Total Minor Head 1 :</b>				<b>14,94,052</b>	<b>0</b>	<b>46,000</b>	<b>0</b>	<b>14,48,052</b>	<b>14,94,052</b>
		107	0	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	221	Voucher	46,641	0	0	0	46,641	46,641
					<b>Total Object Head-- 1 :</b>				<b>46,641</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46,641</b>	<b>46,641</b>
					<b>Total Sub Head :</b>				<b>46,641</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46,641</b>	<b>46,641</b>
			0	(05) Plant Protection Including Ipm (Under Agriculture)	20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	877	Voucher	6,000	0	0	0	6,000	6,000
					<b>Total Object Head-- 20 :</b>				<b>6,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,000</b>	<b>6,000</b>
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	872	Voucher	3,99,000	0	0	0	3,99,000	3,99,000
					<b>Total Object Head-- 21 :</b>				<b>3,99,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,99,000</b>	<b>3,99,000</b>
					50.Other Charges	Voted-Sixth-Schedule-Khasi	874	Voucher	35,700	0	0	0	35,700	35,700
					<b>Total Object Head-- 50 :</b>				<b>35,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35,700</b>	<b>35,700</b>
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	873	Voucher	4,71,800	0	0	0	4,71,800	4,71,800
					<b>Total Object Head-- 52 :</b>				<b>4,71,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,71,800</b>	<b>4,71,800</b>
					<b>Total Sub Head :</b>				<b>9,12,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,12,500</b>	<b>9,12,500</b>

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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Nongstoin Treasury**D.D.O. :** 200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin**Month of Account:** MAR/2024

Major Head	Sub Major Head	Sub Head	Sub Object Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	107	<b>Total Minor Head 107 :</b>						<b>9,59,141</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,59,141</b>	<b>9,59,141</b>
		108	(51) Organic Manure	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	866	Voucher	49,750	0	0	0	0	49,750	49,750
			<b>Total Object Head-- 13 :</b>						<b>49,750</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>49,750</b>	<b>49,750</b>
					20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	867	Voucher	49,980	0	0	0	0	49,980	49,980
			<b>Total Object Head-- 20 :</b>						<b>49,980</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>49,980</b>	<b>49,980</b>
					21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	875	Voucher	15,40,500	0	0	0	0	15,40,500	15,40,500
			<b>Total Object Head-- 21 :</b>						<b>15,40,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,40,500</b>	<b>15,40,500</b>
			<b>Total Sub Head :</b>						<b>16,40,230</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,40,230</b>	<b>16,40,230</b>
			(61) State Rice Mission	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	972	Voucher	50,000	0	0	0	0	50,000	50,000
			<b>Total Object Head-- 13 :</b>						<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>
					20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	869	Voucher	1,50,000	0	0	0	0	1,50,000	1,50,000
			<b>Total Object Head-- 20 :</b>						<b>1,50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,50,000</b>	<b>1,50,000</b>
					21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	870	Voucher	1,00,000	0	0	0	0	1,00,000	1,00,000
			<b>Total Object Head-- 21 :</b>						<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>1,00,000</b>
					33. Subsidies	Voted-Sixth-Schedule-Khasi	868	Voucher	16,66,500	0	0	0	0	16,66,500	16,66,500
			<b>Total Object Head-- 33 :</b>						<b>16,66,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,66,500</b>	<b>16,66,500</b>
			<b>Total Sub Head :</b>						<b>19,66,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,66,500</b>	<b>19,66,500</b>

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Nongstoin Treasury													
<b>D.D.O. :</b>		200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin													
<b>Month of Account:</b>		MAR/2024													
Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	108	<b>Total Minor Head 108 :</b>						<b>36,06,730</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>36,06,730</b>	<b>36,06,730</b>	
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	215	Voucher	35,000	0	0	0	35,000	35,000	
			<b>Total Object Head-- 13 :</b>						<b>35,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35,000</b>	<b>35,000</b>	
					20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	213	Voucher	46,000	0	0	0	46,000	46,000	
			<b>Total Object Head-- 20 :</b>						<b>46,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46,000</b>	<b>46,000</b>	
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	214	Voucher	10,000	0	0	0	10,000	10,000	
			<b>Total Object Head-- 21 :</b>						<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	<b>10,000</b>	
					26. Advertising Sales And Publicity Expenses	Voted-Sixth-Schedule-Khasi	876	Voucher	42,499	0	0	0	42,499	42,499	
			<b>Total Object Head-- 26 :</b>						<b>42,499</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>42,499</b>	<b>42,499</b>	
			<b>Total Sub Head :</b>						<b>1,33,499</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,33,499</b>	<b>1,33,499</b>	
			(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	218	Voucher	84,411	0	6,000	0	78,411	84,411	
			<b>Total Object Head-- 1 :</b>						<b>84,411</b>	<b>0</b>	<b>6,000</b>	<b>0</b>	<b>78,411</b>	<b>84,411</b>	
			<b>Total Sub Head :</b>						<b>84,411</b>	<b>0</b>	<b>6,000</b>	<b>0</b>	<b>78,411</b>	<b>84,411</b>	
			<b>Total Minor Head 109 :</b>						<b>2,17,910</b>	<b>0</b>	<b>6,000</b>	<b>0</b>	<b>2,11,910</b>	<b>2,17,910</b>	
			<b>Total Sub Major Head 0 :</b>						<b>62,77,833</b>	<b>0</b>	<b>52,000</b>	<b>0</b>	<b>62,25,833</b>	<b>62,77,833</b>	
			<b>Total Major Head 2401 :</b>						<b>62,77,833</b>	<b>0</b>	<b>52,000</b>	<b>0</b>	<b>62,25,833</b>	<b>62,77,833</b>	
2415	01	004	(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi	230	Voucher	28,241	0	0	0	28,241	28,241	



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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Nongstoin Treasury**D.D.O. :** 200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin**Month of Account:** MAR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	01	004	(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi	631	Voucher	26,419	0	0	0	26,419	26,419	
<b>Total Object Head-- 2 :</b>									<b>54,660</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>54,660</b>	<b>54,660</b>	
					13. Office Expenses	Voted-Sixth-Schedule-Khasi	891	Voucher	1,00,000	0	0	0	1,00,000	1,00,000	
<b>Total Object Head-- 13 :</b>									<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>1,00,000</b>	
					21. Supplies & Materials	Voted-Sixth-Schedule-Khasi	890	Voucher	1,80,000	0	0	0	1,80,000	1,80,000	
<b>Total Object Head-- 21 :</b>									<b>1,80,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,80,000</b>	<b>1,80,000</b>	
					50. Other Charges	Voted-Sixth-Schedule-Khasi	893	Voucher	1,20,000	0	0	0	1,20,000	1,20,000	
<b>Total Object Head-- 50 :</b>									<b>1,20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,20,000</b>	<b>1,20,000</b>	
<b>Total Sub Head :</b>									<b>4,54,660</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,54,660</b>	<b>4,54,660</b>	
			(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi	229	Voucher	28,241	0	0	0	28,241	28,241	
						Voted-Sixth-Schedule-Khasi	630	Voucher	26,419	0	0	0	26,419	26,419	
<b>Total Object Head-- 2 :</b>									<b>54,660</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>54,660</b>	<b>54,660</b>	
					13. Office Expenses	Voted-Sixth-Schedule-Khasi	888	Voucher	1,25,000	0	0	0	1,25,000	1,25,000	
<b>Total Object Head-- 13 :</b>									<b>1,25,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,25,000</b>	<b>1,25,000</b>	
					21. Supplies & Materials	Voted-Sixth-Schedule-Khasi	887	Voucher	1,38,000	0	0	0	1,38,000	1,38,000	
<b>Total Object Head-- 21 :</b>									<b>1,38,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,38,000</b>	<b>1,38,000</b>	

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES											
<b>Department :</b>		Agriculture Department											
<b>Treasury</b>		Nongstoin Treasury											
<b>D.D.O. :</b>		200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin											
<b>Month of Account:</b>		MAR/2024											
Major Head	Sub Major Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610	
2415	01	004	(15) Seed Testing Lab	<b>Total Sub Head :</b>				3,17,660	0	0	0	3,17,660	3,17,660
				<b>Total Minor Head 4 :</b>				7,72,320	0	0	0	7,72,320	7,72,320
				<b>Total Sub Major Head 1 :</b>				7,72,320	0	0	0	7,72,320	7,72,320
				<b>Total Major Head 2415 :</b>				7,72,320	0	0	0	7,72,320	7,72,320
				<b>Total of Month :</b>				70,50,153	0	52,000	0	69,98,153	70,50,153
				<b>Total of DDO 200001 :</b>				2,44,60,986	4,688	8,23,170	0	2,36,33,128	2,44,56,298
<b>Reconciliation Portion</b>													
<i>Internal Adjustment of A.G. Office:</i>													
<b>DDO wise Total ( Original +Reconciliation+IA) :</b>												2,44,56,298	
<u>Summary of DDO wise expenditure</u>													
2401	00	1	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi						1,14,02,674
2401	00	1	(02) District Offices	0	02. Wages		Voted-Sixth-Schedule-Khasi						27,36,492
2401	00	1	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi						3,02,544
2401	00	1	(02) District Offices	0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi						2,00,000
2401	00	1	(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes		Voted-Sixth-Schedule-Khasi						98,674

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<b>Demand :</b>	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
<b>Department :</b>	Agriculture Department					
<b>Treasury</b>	Nongstoin Treasury					
<b>D.D.O. :</b>	200001	District Agriculture Officer (Chd) West Khasi Hills Nongstoin				
<u>Summary of DDO wise expenditure</u>						
<b>2401 00 107</b>	<b>(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>5,48,300</b>	
<b>2401 00 107</b>	<b>(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates</b>	<b>0</b>	<b>(11) Travel Expenses, Conveyance Allowances</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>9,960</b>	
<b>2401 00 107</b>	<b>(05) Plant Protection Including Ipm (Under Agriculture)</b>	<b>0</b>	<b>20. Other Administrative Expenses</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>6,000</b>	
<b>2401 00 107</b>	<b>(05) Plant Protection Including Ipm (Under Agriculture)</b>	<b>0</b>	<b>21.Materials And Supplies, Store And Equipments</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>8,49,000</b>	
<b>2401 00 107</b>	<b>(05) Plant Protection Including Ipm (Under Agriculture)</b>	<b>0</b>	<b>50.Other Charges</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>2,09,700</b>	
<b>2401 00 107</b>	<b>(05) Plant Protection Including Ipm (Under Agriculture)</b>	<b>0</b>	<b>52. Machinery Equipment/Tools &amp; Plant</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>4,71,800</b>	
<b>2401 00 108</b>	<b>(45) Maize Development Through Cluster Approach</b>	<b>0</b>	<b>21. Mateerials And Supplies, Store And Equipments</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>1,00,000</b>	
<b>2401 00 108</b>	<b>(51) Organic Manure</b>	<b>0</b>	<b>13. Office Expenses</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>49,750</b>	
<b>2401 00 108</b>	<b>(51) Organic Manure</b>	<b>0</b>	<b>20. Other Administrative Expenses</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>49,980</b>	
<b>2401 00 108</b>	<b>(51) Organic Manure</b>	<b>0</b>	<b>21. Supplies And Materials</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>15,40,500</b>	

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<b>Demand :</b>	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
<b>Department :</b>	Agriculture Department					
<b>Treasury</b>	Nongstoin Treasury					
<b>D.D.O. :</b>	200001	District Agriculture Officer (Chd) West Khasi Hills Nongstoin				
<u>Summary of DDO wise expenditure</u>						
<b>2401 00 108 (61) State Rice Mission</b>	<b>0</b>	<b>13. Office Expenses</b>	<b>Voted-Sixth-Schedule-Khasi</b>		<b>50,000</b>	
<b>2401 00 108 (61) State Rice Mission</b>	<b>0</b>	<b>20. Other Administrative Expenses</b>	<b>Voted-Sixth-Schedule-Khasi</b>		<b>2,50,000</b>	
<b>2401 00 108 (61) State Rice Mission</b>	<b>0</b>	<b>21. Supplies And Materials</b>	<b>Voted-Sixth-Schedule-Khasi</b>		<b>1,37,500</b>	
<b>2401 00 108 (61) State Rice Mission</b>	<b>0</b>	<b>33. Subsidies</b>	<b>Voted-Sixth-Schedule-Khasi</b>		<b>30,16,500</b>	
<b>2401 00 109 (02) Agricultural Information Units And E-Governance (Agri)</b>	<b>0</b>	<b>(13) Office Expenses</b>	<b>Voted-Sixth-Schedule-Khasi</b>		<b>35,000</b>	
<b>2401 00 109 (02) Agricultural Information Units And E-Governance (Agri)</b>	<b>0</b>	<b>20. Other Administrative Expenses</b>	<b>Voted-Sixth-Schedule-Khasi</b>		<b>46,000</b>	
<b>2401 00 109 (02) Agricultural Information Units And E-Governance (Agri)</b>	<b>0</b>	<b>21. Materials And Supplies, Store And Equipments</b>	<b>Voted-Sixth-Schedule-Khasi</b>		<b>10,000</b>	
<b>2401 00 109 (02) Agricultural Information Units And E-Governance (Agri)</b>	<b>0</b>	<b>26. Advertising Sales And Publicity Expenses</b>	<b>Voted-Sixth-Schedule-Khasi</b>		<b>42,499</b>	
<b>2401 00 109 (04) Demonstration In Cultivator'S Field</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Khasi</b>		<b>10,05,936</b>	
<b>2401 00 109 (04) Demonstration In Cultivator'S Field</b>	<b>0</b>	<b>(11) Travel Expenses, Conveyance Allowances</b>	<b>Voted-Sixth-Schedule-Khasi</b>		<b>19,975</b>	
<b>2415 01 4 (13) Soil Testing Lab</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Khasi</b>		<b>3,02,257</b>	
<b>2415 01 4 (13) Soil Testing Lab</b>	<b>0</b>	<b>13. Office Expenses</b>	<b>Voted-Sixth-Schedule-Khasi</b>		<b>1,00,000</b>	
<b>2415 01 4 (13) Soil Testing Lab</b>	<b>0</b>	<b>21. Supplies &amp; Materials</b>	<b>Voted-Sixth-Schedule-Khasi</b>		<b>1,80,000</b>	

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Nongstoin Treasury**D.D.O. :** 200001 District Agriculture Officer (Chd) West Khasi Hills NongstoinSummary of DDO wise expenditure

2415	01	4	(13) Soil Testing Lab	0	50. Other Charges	Voted-Sixth-Schedule-Khasi	1,20,000
2415	01	4	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi	3,02,257
2415	01	4	(15) Seed Testing Lab	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	1,25,000
2415	01	4	(15) Seed Testing Lab	0	21. Supplies & Materials	Voted-Sixth-Schedule-Khasi	1,38,000
							<b>2,44,56,298</b>

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury</b> Nongstoin Treasury														
<b>D.D.O. :</b> 200002 Asstt. Agriculture Engineer (Mech) (Chd) Nongstoin														
<b>Month of Account:</b> APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	195	Voucher	90,792	0	0	0	90,792	90,792
						Voted-Sixth-Schedule-Khasi	391	Voucher	1,13,254	2,500	4,500	0	1,06,254	1,10,754
						Voted-Sixth-Schedule-Khasi	80	Voucher	3,41,420	0	25,800	4,400	3,11,220	3,41,420
<b>Total Object Head-- I :</b>									<b>5,45,466</b>	<b>2,500</b>	<b>30,300</b>	<b>4,400</b>	<b>5,08,266</b>	<b>5,42,966</b>
<b>Total Sub Head :</b>									<b>5,45,466</b>	<b>2,500</b>	<b>30,300</b>	<b>4,400</b>	<b>5,08,266</b>	<b>5,42,966</b>
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	81	Voucher	4,05,730	0	28,000	6,600	3,71,130	4,05,730
<b>Total Object Head-- I :</b>									<b>4,05,730</b>	<b>0</b>	<b>28,000</b>	<b>6,600</b>	<b>3,71,130</b>	<b>4,05,730</b>
<b>Total Sub Head :</b>									<b>4,05,730</b>	<b>0</b>	<b>28,000</b>	<b>6,600</b>	<b>3,71,130</b>	<b>4,05,730</b>
<b>Total Minor Head 113 :</b>									<b>9,51,196</b>	<b>2,500</b>	<b>58,300</b>	<b>11,000</b>	<b>8,79,396</b>	<b>9,48,696</b>
<b>Total Sub Major Head 0 :</b>									<b>9,51,196</b>	<b>2,500</b>	<b>58,300</b>	<b>11,000</b>	<b>8,79,396</b>	<b>9,48,696</b>
<b>Total Major Head 2401 :</b>									<b>9,51,196</b>	<b>2,500</b>	<b>58,300</b>	<b>11,000</b>	<b>8,79,396</b>	<b>9,48,696</b>
<b>Total of Month :</b>									<b>9,51,196</b>	<b>2,500</b>	<b>58,300</b>	<b>11,000</b>	<b>8,79,396</b>	<b>9,48,696</b>
<b>Month of Account:</b> MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	194	Voucher	90,792	0	0	0	90,792	90,792

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury</b> Nongstoin Treasury															
<b>D.D.O. :</b> 200002 Asstt. Agriculture Engineer (Mech) (Chd) Nongstoin															
<b>Month of Account:</b> MAY/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	195	Voucher	4,54,674	2,500	30,300	4,400	4,17,474	4,52,174	
<b>Total Object Head-- 1 :</b>									<b>5,45,466</b>	<b>2,500</b>	<b>30,300</b>	<b>4,400</b>	<b>5,08,266</b>	<b>5,42,966</b>	
<b>Total Sub Head :</b>									<b>5,45,466</b>	<b>2,500</b>	<b>30,300</b>	<b>4,400</b>	<b>5,08,266</b>	<b>5,42,966</b>	
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	193	Voucher	4,05,730	0	28,000	6,600	3,71,130	4,05,730	
<b>Total Object Head-- 1 :</b>									<b>4,05,730</b>	<b>0</b>	<b>28,000</b>	<b>6,600</b>	<b>3,71,130</b>	<b>4,05,730</b>	
<b>Total Sub Head :</b>									<b>4,05,730</b>	<b>0</b>	<b>28,000</b>	<b>6,600</b>	<b>3,71,130</b>	<b>4,05,730</b>	
<b>Total Minor Head 113 :</b>									<b>9,51,196</b>	<b>2,500</b>	<b>58,300</b>	<b>11,000</b>	<b>8,79,396</b>	<b>9,48,696</b>	
<b>Total Sub Major Head 0 :</b>									<b>9,51,196</b>	<b>2,500</b>	<b>58,300</b>	<b>11,000</b>	<b>8,79,396</b>	<b>9,48,696</b>	
<b>Total Major Head 2401 :</b>									<b>9,51,196</b>	<b>2,500</b>	<b>58,300</b>	<b>11,000</b>	<b>8,79,396</b>	<b>9,48,696</b>	
<b>Total of Month :</b>									<b>9,51,196</b>	<b>2,500</b>	<b>58,300</b>	<b>11,000</b>	<b>8,79,396</b>	<b>9,48,696</b>	
<b>Month of Account:</b> JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	229	Voucher	90,792	0	0	0	90,792	90,792	
									4,54,674	2,500	34,300	4,400	4,13,474	4,52,174	
									60,992	0	0	0	60,992	60,992	

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Nongstoin Treasury													
<b>D.D.O. :</b>		200002 Asstt. Agriculture Engineer (Mech) (Chd) Nongstoin													
<b>Month of Account:</b>		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	601	Voucher	12,620	0	0	0	12,620	12,620	
<b>Total Object Head-- 1 :</b>									<b>6,19,078</b>	<b>2,500</b>	<b>34,300</b>	<b>4,400</b>	<b>5,77,878</b>	<b>6,16,578</b>	
				02. Wages	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	230	Voucher	5,97,373	0	0	0	5,97,373	5,97,373	
						Voted-Sixth-Schedule-Khasi	231	Voucher	1,47,742	0	0	0	1,47,742	1,47,742	
						Voted-Sixth-Schedule-Khasi	585	Voucher	75,082	0	0	0	75,082	75,082	
						Voted-Sixth-Schedule-Khasi	586	Voucher	2,91,338	0	0	0	2,91,338	2,91,338	
						Voted-Sixth-Schedule-Khasi	587	Voucher	2,34,630	0	0	0	2,34,630	2,34,630	
<b>Total Object Head-- 2 :</b>									<b>13,46,165</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,46,165</b>	<b>13,46,165</b>	
<b>Total Sub Head :</b>									<b>19,65,243</b>	<b>2,500</b>	<b>34,300</b>	<b>4,400</b>	<b>19,24,043</b>	<b>19,62,743</b>	
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	47	Voucher	4,05,730	0	28,000	6,600	3,71,130	4,05,730	
						Voted-Sixth-Schedule-Khasi	589	Voucher	54,080	0	0	0	54,080	54,080	
<b>Total Object Head-- 1 :</b>									<b>4,59,810</b>	<b>0</b>	<b>28,000</b>	<b>6,600</b>	<b>4,25,210</b>	<b>4,59,810</b>	
<b>Total Sub Head :</b>									<b>4,59,810</b>	<b>0</b>	<b>28,000</b>	<b>6,600</b>	<b>4,25,210</b>	<b>4,59,810</b>	
<b>Total Minor Head 113 :</b>									<b>24,25,053</b>	<b>2,500</b>	<b>62,300</b>	<b>11,000</b>	<b>23,49,253</b>	<b>24,22,553</b>	
<b>Total Sub Major Head 0 :</b>									<b>24,25,053</b>	<b>2,500</b>	<b>62,300</b>	<b>11,000</b>	<b>23,49,253</b>	<b>24,22,553</b>	
<b>Total Major Head 2401 :</b>									<b>24,25,053</b>	<b>2,500</b>	<b>62,300</b>	<b>11,000</b>	<b>23,49,253</b>	<b>24,22,553</b>	



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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury</b>		Nongstoin Treasury												
<b>D.D.O. :</b>		200002 Asstt. Agriculture Engineer (Mech) (Chd) Nongstoin												
<b>Month of Account:</b>		JUN/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
<b>Total of Month :</b>									<b>24,25,053</b>	<b>2,500</b>	<b>62,300</b>	<b>11,000</b>	<b>23,49,253</b>	<b>24,22,553</b>
<b>Month of Account:</b>		JUL/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	16	Voucher	93,316	0	0	0	93,316	93,316
						Voted-Sixth-Schedule-Khasi	9	Voucher	4,66,894	2,500	34,300	4,400	4,25,694	4,64,394
<b>Total Object Head-- 1 :</b>									<b>5,60,210</b>	<b>2,500</b>	<b>34,300</b>	<b>4,400</b>	<b>5,19,010</b>	<b>5,57,710</b>
<b>Total Sub Head :</b>									<b>5,60,210</b>	<b>2,500</b>	<b>34,300</b>	<b>4,400</b>	<b>5,19,010</b>	<b>5,57,710</b>
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	8	Voucher	4,16,546	0	33,000	6,600	3,76,946	4,16,546
<b>Total Object Head-- 1 :</b>									<b>4,16,546</b>	<b>0</b>	<b>33,000</b>	<b>6,600</b>	<b>3,76,946</b>	<b>4,16,546</b>
<b>Total Sub Head :</b>									<b>4,16,546</b>	<b>0</b>	<b>33,000</b>	<b>6,600</b>	<b>3,76,946</b>	<b>4,16,546</b>
<b>Total Minor Head 113 :</b>									<b>9,76,756</b>	<b>2,500</b>	<b>67,300</b>	<b>11,000</b>	<b>8,95,956</b>	<b>9,74,256</b>
<b>Total Sub Major Head 0 :</b>									<b>9,76,756</b>	<b>2,500</b>	<b>67,300</b>	<b>11,000</b>	<b>8,95,956</b>	<b>9,74,256</b>
<b>Total Major Head 2401 :</b>									<b>9,76,756</b>	<b>2,500</b>	<b>67,300</b>	<b>11,000</b>	<b>8,95,956</b>	<b>9,74,256</b>
<b>Total of Month :</b>									<b>9,76,756</b>	<b>2,500</b>	<b>67,300</b>	<b>11,000</b>	<b>8,95,956</b>	<b>9,74,256</b>
<b>Month of Account:</b>		AUG/2023												

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b> Agriculture Department													
<b>Treasury</b> Nongstoin Treasury													
<b>D.D.O. :</b> 200002 Asstt. Agriculture Engineer (Mech) (Chd) Nongstoin													
<b>Month of Account:</b> AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	401	Voucher	95,900	0	0	0	95,900
						Voted-Sixth-Schedule-Khasi	58	Voucher	4,80,516	2,500	35,100	4,400	4,78,016
<b>Total Object Head-- 1 :</b>									<b>5,76,416</b>	<b>2,500</b>	<b>35,100</b>	<b>4,400</b>	<b>5,34,416</b>
					02. Wages	Voted-Sixth-Schedule-Khasi	731	Voucher	5,73,278	0	0	0	5,73,278
						Voted-Sixth-Schedule-Khasi	733	Voucher	2,86,770	0	0	0	2,86,770
						Voted-Sixth-Schedule-Khasi	791	Voucher	1,47,742	0	0	0	1,47,742
<b>Total Object Head-- 2 :</b>									<b>10,07,790</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,07,790</b>
<b>Total Sub Head :</b>									<b>15,84,206</b>	<b>2,500</b>	<b>35,100</b>	<b>4,400</b>	<b>15,42,206</b>
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	106	Voucher	4,28,576	0	33,200	6,600	4,28,576
<b>Total Object Head-- 1 :</b>									<b>4,28,576</b>	<b>0</b>	<b>33,200</b>	<b>6,600</b>	<b>4,28,576</b>
<b>Total Sub Head :</b>									<b>4,28,576</b>	<b>0</b>	<b>33,200</b>	<b>6,600</b>	<b>4,28,576</b>
<b>Total Minor Head 113 :</b>									<b>20,12,782</b>	<b>2,500</b>	<b>68,300</b>	<b>11,000</b>	<b>19,30,982</b>
<b>Total Sub Major Head 0 :</b>									<b>20,12,782</b>	<b>2,500</b>	<b>68,300</b>	<b>11,000</b>	<b>19,30,982</b>
<b>Total Major Head 2401 :</b>									<b>20,12,782</b>	<b>2,500</b>	<b>68,300</b>	<b>11,000</b>	<b>19,30,982</b>
<b>Total of Month :</b>									<b>20,12,782</b>	<b>2,500</b>	<b>68,300</b>	<b>11,000</b>	<b>19,30,982</b>
<b>Month of Account:</b> SEP/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised								

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Run Date :

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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Nongstoin Treasury**D.D.O. :** 200002 Asstt. Agriculture Engineer (Mech) (Chd) Nongstoin**Month of Account:** SEP/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2401	00	113	(02) Agricultural Engineering(Mechanical)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		17	Voucher	95,900	0	0	0	95,900	95,900			
					Voted-Sixth-Schedule-Khasi		22	Voucher	4,80,516	2,500	35,100	2,200	4,40,716	4,78,016			
				<b>Total Object Head-- I :</b>								<b>5,76,416</b>	<b>2,500</b>	<b>35,100</b>	<b>2,200</b>	<b>5,36,616</b>	<b>5,73,916</b>
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		668	Voucher	71,352	0	0	0	71,352	71,352			
					Voted-Sixth-Schedule-Khasi		670	Voucher	48,592	0	0	0	48,592	48,592			
				<b>Total Object Head-- II :</b>								<b>1,19,944</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,19,944</b>	<b>1,19,944</b>
			<b>Total Sub Head :</b>								<b>6,96,360</b>	<b>2,500</b>	<b>35,100</b>	<b>2,200</b>	<b>6,56,560</b>	<b>6,93,860</b>	
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		23	Voucher	4,28,576	0	33,200	6,600	3,88,776	4,28,576			
					<b>Total Object Head-- I :</b>							<b>4,28,576</b>	<b>0</b>	<b>33,200</b>	<b>6,600</b>	<b>3,88,776</b>	<b>4,28,576</b>
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		669	Voucher	5,074	0	0	0	5,074	5,074			
					Voted-Sixth-Schedule-Khasi		671	Voucher	1,14,751	0	0	0	1,14,751	1,14,751			
				<b>Total Object Head-- II :</b>								<b>1,19,825</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,19,825</b>	<b>1,19,825</b>
<b>Total Sub Head :</b>									<b>5,48,401</b>	<b>0</b>	<b>33,200</b>	<b>6,600</b>	<b>5,08,601</b>	<b>5,48,401</b>			
<b>Total Minor Head 113 :</b>								<b>12,44,761</b>	<b>2,500</b>	<b>68,300</b>	<b>8,800</b>	<b>11,65,161</b>	<b>12,42,261</b>				
<b>Total Sub Major Head 0 :</b>								<b>12,44,761</b>	<b>2,500</b>	<b>68,300</b>	<b>8,800</b>	<b>11,65,161</b>	<b>12,42,261</b>				
<b>Total Major Head 2401 :</b>								<b>12,44,761</b>	<b>2,500</b>	<b>68,300</b>	<b>8,800</b>	<b>11,65,161</b>	<b>12,42,261</b>				

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Nongstoin Treasury**D.D.O. :** 200002 Asstt. Agriculture Engineer (Mech) (Chd) Nongstoin**Month of Account:** SEP/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
<b>Total of Month :</b>									<b>12,44,761</b>	<b>2,500</b>	<b>68,300</b>	<b>8,800</b>	<b>11,65,161</b>	<b>12,42,261</b>	

**Month of Account:** OCT/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	174	Voucher	95,900	0	0	0	95,900	95,900	
						Voted-Sixth-Schedule-Khasi	180	Voucher	4,80,516	2,500	35,100	2,200	4,40,716	4,78,016	
<b>Total Object Head-- 1 :</b>									<b>5,76,416</b>	<b>2,500</b>	<b>35,100</b>	<b>2,200</b>	<b>5,36,616</b>	<b>5,73,916</b>	
				02. Wages		Voted-Sixth-Schedule-Khasi	262	Voucher	75,082	0	0	0	75,082	75,082	
						Voted-Sixth-Schedule-Khasi	263	Voucher	2,91,338	0	0	0	2,91,338	2,91,338	
						Voted-Sixth-Schedule-Khasi	264	Voucher	36,735	0	0	0	36,735	36,735	
<b>Total Object Head-- 2 :</b>									<b>4,03,155</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,03,155</b>	<b>4,03,155</b>	
<b>Total Sub Head :</b>									<b>9,79,571</b>	<b>2,500</b>	<b>35,100</b>	<b>2,200</b>	<b>9,39,771</b>	<b>9,77,071</b>	
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	181	Voucher	4,28,576	0	33,200	6,600	3,88,776	4,28,576	
<b>Total Object Head-- 1 :</b>									<b>4,28,576</b>	<b>0</b>	<b>33,200</b>	<b>6,600</b>	<b>3,88,776</b>	<b>4,28,576</b>	
<b>Total Sub Head :</b>									<b>4,28,576</b>	<b>0</b>	<b>33,200</b>	<b>6,600</b>	<b>3,88,776</b>	<b>4,28,576</b>	
<b>Total Minor Head 113 :</b>									<b>14,08,147</b>	<b>2,500</b>	<b>68,300</b>	<b>8,800</b>	<b>13,28,547</b>	<b>14,05,647</b>	

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
<b>Department :</b> Agriculture Department																		
<b>Treasury</b> Nongstoin Treasury																		
<b>D.D.O. :</b> 200002 Asstt. Agriculture Engineer (Mech) (Chd) Nongstoin																		
<b>Month of Account:</b> OCT/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2401	00	<b>Total Sub Major Head 0 :</b>											14,08,147	2,500	68,300	8,800	13,28,547	14,05,647
											<b>Total Major Head 2401 :</b>	14,08,147	2,500	68,300	8,800	13,28,547	14,05,647	
											<b>Total of Month :</b>	14,08,147	2,500	68,300	8,800	13,28,547	14,05,647	
<b>Month of Account:</b> NOV/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	103	Voucher	4,80,516	2,500	35,100	2,200	4,40,716	4,78,016				
						Voted-Sixth-Schedule-Khasi	104	Voucher	95,900	0	0	0	95,900	95,900				
					<b>Total Object Head-- 1 :</b>				<b>5,76,416</b>	<b>2,500</b>	<b>35,100</b>	<b>2,200</b>	<b>5,36,616</b>	<b>5,73,916</b>				
					02. Wages	Voted-Sixth-Schedule-Khasi	626	Voucher	72,660	0	0	0	72,660	72,660				
						Voted-Sixth-Schedule-Khasi	627	Voucher	1,42,200	0	0	0	1,42,200	1,42,200				
						Voted-Sixth-Schedule-Khasi	628	Voucher	2,81,940	0	0	0	2,81,940	2,81,940				
					<b>Total Object Head-- 2 :</b>				<b>4,96,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,96,800</b>	<b>4,96,800</b>				
					<b>Total Sub Head :</b>				<b>10,73,216</b>	<b>2,500</b>	<b>35,100</b>	<b>2,200</b>	<b>10,33,416</b>	<b>10,70,716</b>				
2401	00		(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	99	Voucher	4,28,576	0	29,200	6,600	3,92,776	4,28,576				
					<b>Total Object Head-- 1 :</b>				<b>4,28,576</b>	<b>0</b>	<b>29,200</b>	<b>6,600</b>	<b>3,92,776</b>	<b>4,28,576</b>				

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Nongstoin Treasury													
<b>D.D.O. :</b>		200002 Asstt. Agriculture Engineer (Mech) (Chd) Nongstoin													
<b>Month of Account:</b>		NOV/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire		<b>Total Sub Head :</b>				4,28,576	0	29,200	6,600	3,92,776	4,28,576	
					<b>Total Minor Head 113 :</b>				15,01,792	2,500	64,300	8,800	14,26,192	14,99,292	
					<b>Total Sub Major Head 0 :</b>				15,01,792	2,500	64,300	8,800	14,26,192	14,99,292	
					<b>Total Major Head 2401 :</b>				15,01,792	2,500	64,300	8,800	14,26,192	14,99,292	
					<b>Total of Month :</b>				15,01,792	2,500	64,300	8,800	14,26,192	14,99,292	
<b>Month of Account:</b>		DEC/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	215	Voucher	4,85,916	2,500	35,100	2,200	4,46,116	4,83,416	
						Voted-Sixth-Schedule-Khasi	238	Voucher	96,500	0	0	0	96,500	96,500	
						Voted-Sixth-Schedule-Khasi	817	Voucher	4,85,916	2,500	35,100	2,200	4,46,116	4,83,416	
						Voted-Sixth-Schedule-Khasi	821	Voucher	96,500	0	0	0	96,500	96,500	
					<b>Total Object Head-- 1 :</b>				11,64,832	5,000	70,200	4,400	10,85,232	11,59,832	
				02. Wages		Voted-Sixth-Schedule-Khasi	618	Voucher	5,73,278	0	0	0	5,73,278	5,73,278	
						Voted-Sixth-Schedule-Khasi	619	Voucher	1,47,742	0	0	0	1,47,742	1,47,742	

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury</b> Nongstoin Treasury															
<b>D.D.O. :</b> 200002 Asstt. Agriculture Engineer (Mech) (Chd) Nongstoin															
<b>Month of Account:</b> DEC/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	<b>Total Object Head-- 2 :</b>			<b>7,21,020</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,21,020</b>	<b>7,21,020</b>	
									<b>Total Sub Head :</b>	<b>18,85,852</b>	<b>5,000</b>	<b>70,200</b>	<b>4,400</b>	<b>18,06,252</b>	<b>18,80,852</b>
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	216	Voucher	4,34,576	0	29,200	6,600	3,98,776	4,34,576	
						Voted-Sixth-Schedule-Khasi	818	Voucher	4,34,576	0	19,200	6,600	4,08,776	4,34,576	
									<b>Total Object Head-- 1 :</b>	<b>8,69,152</b>	<b>0</b>	<b>48,400</b>	<b>13,200</b>	<b>8,07,552</b>	<b>8,69,152</b>
									<b>Total Sub Head :</b>	<b>8,69,152</b>	<b>0</b>	<b>48,400</b>	<b>13,200</b>	<b>8,07,552</b>	<b>8,69,152</b>
									<b>Total Minor Head 113 :</b>	<b>27,55,004</b>	<b>5,000</b>	<b>1,18,600</b>	<b>17,600</b>	<b>26,13,804</b>	<b>27,50,004</b>
									<b>Total Sub Major Head 0 :</b>	<b>27,55,004</b>	<b>5,000</b>	<b>1,18,600</b>	<b>17,600</b>	<b>26,13,804</b>	<b>27,50,004</b>
									<b>Total Major Head 2401 :</b>	<b>27,55,004</b>	<b>5,000</b>	<b>1,18,600</b>	<b>17,600</b>	<b>26,13,804</b>	<b>27,50,004</b>
									<b>Total of Month :</b>	<b>27,55,004</b>	<b>5,000</b>	<b>1,18,600</b>	<b>17,600</b>	<b>26,13,804</b>	<b>27,50,004</b>
<b>Month of Account:</b> JAN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	255	Voucher	56,664	0	0	0	56,664	56,664	
						Voted-Sixth-Schedule-Khasi	323	Voucher	11,700	0	0	0	11,700	11,700	
									<b>Total Object Head-- 1 :</b>	<b>68,364</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>68,364</b>	<b>68,364</b>
					(11) Travel Expenses,	Voted-Sixth-	15	Voucher	29,750	0	0	0	29,750	29,750	

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																			
<b>Department :</b> Agriculture Department																			
<b>Treasury</b> Nongstoin Treasury																			
<b>D.D.O. :</b> 200002 Asstt. Agriculture Engineer (Mech) (Chd) Nongstoin																			
<b>Month of Account:</b> JAN/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)				
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	16	Voucher	15,688	0	0	0	15,688	15,688					
						Voted-Sixth-Schedule-Khasi	17	Voucher	34,568	0	0	0	34,568	34,568					
					<b>Total Object Head-- 11 :</b>					<b>80,006</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>80,006</b>	<b>80,006</b>				
					<b>Total Sub Head :</b>					<b>1,48,370</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,48,370</b>	<b>1,48,370</b>				
					(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	256	Voucher	50,130	0	0	0	50,130	50,130			
								<b>Total Object Head-- 1 :</b>					<b>50,130</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,130</b>	<b>50,130</b>	
								(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	436	Voucher	60,086	0	0	0	60,086	60,086		
									<b>Total Object Head-- 11 :</b>					<b>60,086</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60,086</b>	<b>60,086</b>
									<b>Total Sub Head :</b>					<b>1,10,216</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,10,216</b>	<b>1,10,216</b>
									<b>Total Minor Head 113 :</b>					<b>2,58,586</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,58,586</b>	<b>2,58,586</b>
<b>Total Sub Major Head 0 :</b>									<b>2,58,586</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,58,586</b>	<b>2,58,586</b>					
<b>Total Major Head 2401 :</b>									<b>2,58,586</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,58,586</b>	<b>2,58,586</b>					
<b>Total of Month :</b>									<b>2,58,586</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,58,586</b>	<b>2,58,586</b>					
<b>Month of Account:</b> FEB/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.		Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)			



**Voucher Wise Expenditure Report**  
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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
<b>Department :</b>		Agriculture Department																
<b>Treasury</b>		Nongstoin Treasury																
<b>D.D.O. :</b>		200002 Asstt. Agriculture Engineer (Mech) (Chd) Nongstoin																
<b>Month of Account:</b>		FEB/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	59	Voucher	98,450	0	0	0	98,450	98,450				
							64	Voucher	4,95,360	2,500	35,100	0	4,57,760	4,92,860				
					<b>Total Object Head-- 1 :</b>								<b>5,93,810</b>	<b>2,500</b>	<b>35,100</b>	<b>0</b>	<b>5,56,210</b>	<b>5,91,310</b>
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	691	Voucher	20,000	0	0	0	20,000	20,000				
							692	Voucher	20,000	0	0	0	20,000	20,000				
							693	Voucher	1,00,000	0	0	0	1,00,000	1,00,000				
							728	Voucher	29,500	0	0	0	29,500	29,500				
							730	Voucher	20,000	0	0	0	20,000	20,000				
							886	Voucher	10,500	0	0	0	10,500	10,500				
							894	Voucher	1,50,000	0	0	0	1,50,000	1,50,000				
							<b>Total Object Head-- 13 :</b>								<b>3,50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
					24. P.O.L.	Voted-Sixth-Schedule-Khasi	570	Voucher	1,59,937	0	0	0	1,59,937	1,59,937				
							571	Voucher	1,04,963	0	0	0	1,04,963	1,04,963				
							609	Voucher	6,59,936	0	0	0	6,59,936	6,59,936				
<b>Total Object Head-- 24 :</b>								<b>9,24,836</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,24,836</b>	<b>9,24,836</b>					
27. Minor Works/Maintenance	Voted-Sixth-Schedule-Khasi	690	Voucher	1,70,000	0	0	0	1,70,000	1,70,000									

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
<b>Department :</b>		Agriculture Department																		
<b>Treasury</b>		Nongstoin Treasury																		
<b>D.D.O. :</b>		200002 Asstt. Agriculture Engineer (Mech) (Chd) Nongstoin																		
<b>Month of Account:</b>		FEB/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	-	7610							
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Khasi	725	Voucher	1,62,437	0	0	0	1,62,437	1,62,437						
							726	Voucher	40,000	0	0	0	40,000	40,000						
							727	Voucher	1,31,870	0	0	0	1,31,870	1,31,870						
							729	Voucher	2,61,644	0	0	0	2,61,644	2,61,644						
							887	Voucher	14,929	0	0	0	14,929	14,929						
							888	Voucher	28,130	0	0	0	28,130	28,130						
							889	Voucher	14,997	0	0	0	14,997	14,997						
							890	Voucher	85,700	0	0	0	85,700	85,700						
							891	Voucher	35,000	0	0	0	35,000	35,000						
							892	Voucher	9,913	0	0	0	9,913	9,913						
							893	Voucher	1,00,000	0	0	0	1,00,000	1,00,000						
							<b>Total Object Head-- 27 :</b>								<b>10,54,620</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,54,620</b>	<b>10,54,620</b>
							<b>Total Sub Head :</b>								<b>29,23,266</b>	<b>2,500</b>	<b>35,100</b>	<b>0</b>	<b>28,85,666</b>	<b>29,20,766</b>
							2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	65	Voucher	4,42,931	0	19,200	0	4,23,731
<b>Total Object Head-- 1 :</b>														<b>4,42,931</b>	<b>0</b>	<b>19,200</b>	<b>0</b>	<b>4,23,731</b>	<b>4,42,931</b>	
<b>Total Sub Head :</b>								<b>4,42,931</b>	<b>0</b>	<b>19,200</b>	<b>0</b>	<b>4,23,731</b>	<b>4,42,931</b>							

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury</b> Nongstoin Treasury														
<b>D.D.O. :</b> 200002 Asstt. Agriculture Engineer (Mech) (Chd) Nongstoin														
<b>Month of Account:</b> FEB/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
<b>Total Minor Head 113 :</b>									33,66,197	2,500	54,300	0	33,09,397	33,63,697
<b>Total Sub Major Head 0 :</b>									33,66,197	2,500	54,300	0	33,09,397	33,63,697
<b>Total Major Head 2401 :</b>									33,66,197	2,500	54,300	0	33,09,397	33,63,697
<b>Total of Month :</b>									33,66,197	2,500	54,300	0	33,09,397	33,63,697
<b>Month of Account:</b> MAR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2401	00	001	(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	1644	Voucher	75,600	0	0	0	75,600	75,600
<b>Total Object Head-- 14 :</b>									75,600	0	0	0	75,600	75,600
<b>Total Sub Head :</b>									75,600	0	0	0	75,600	75,600
<b>Total Minor Head 1 :</b>									75,600	0	0	0	75,600	75,600
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	216	Voucher	98,450	0	0	0	98,450	98,450
						Voted-Sixth-Schedule-Khasi	222	Voucher	4,95,360	2,500	35,100	2,200	4,55,560	4,92,860
<b>Total Object Head-- 1 :</b>									5,93,810	2,500	35,100	2,200	5,54,010	5,91,310
					02. Wages	Voted-Sixth-Schedule-Khasi	711	Voucher	8,70,415	0	0	0	8,70,415	8,70,415
						Voted-Sixth-Schedule-Khasi	712	Voucher	1,52,830	0	0	0	1,52,830	1,52,830
						Voted-Sixth-	714							

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b>		Agriculture Department														
<b>Treasury</b>		Nongstoin Treasury														
<b>D.D.O. :</b>		200002 Asstt. Agriculture Engineer (Mech) (Chd) Nongstoin														
<b>Month of Account:</b>		MAR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	Voted-Sixth-Schedule-Khasi	714	Voucher	71,485	0	0	0	71,485	71,485		
						Voted-Sixth-Schedule-Khasi	871	Voucher	24,120	0	0	24,120	24,120			
						<b>Total Object Head-- 2 :</b>		<b>11,18,850</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,18,850</b>	<b>11,18,850</b>			
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1643	Voucher	5,610	0	0	5,610	5,610			
						Voted-Sixth-Schedule-Khasi	1645	Voucher	17,650	0	0	17,650	17,650			
						Voted-Sixth-Schedule-Khasi	1908	Voucher	6,139	0	0	6,139	6,139			
					<b>Total Object Head-- 11 :</b>		<b>29,399</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29,399</b>	<b>29,399</b>				
					<b>Total Sub Head :</b>		<b>17,42,059</b>	<b>2,500</b>	<b>35,100</b>	<b>2,200</b>	<b>17,02,259</b>	<b>17,39,559</b>				
					(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	224	Voucher	4,42,931	0	19,200	4,400	4,19,331	4,42,931
								<b>Total Object Head-- 1 :</b>		<b>4,42,931</b>	<b>0</b>	<b>19,200</b>	<b>4,400</b>	<b>4,19,331</b>	<b>4,42,931</b>	
<b>Total Sub Head :</b>		<b>4,42,931</b>	<b>0</b>	<b>19,200</b>	<b>4,400</b>	<b>4,19,331</b>	<b>4,42,931</b>									
<b>Total Minor Head 113 :</b>		<b>21,84,990</b>	<b>2,500</b>	<b>54,300</b>	<b>6,600</b>	<b>21,21,590</b>	<b>21,82,490</b>									
<b>Total Sub Major Head 0 :</b>		<b>22,60,590</b>	<b>2,500</b>	<b>54,300</b>	<b>6,600</b>	<b>21,97,190</b>	<b>22,58,090</b>									
<b>Total Major Head 2401 :</b>		<b>22,60,590</b>	<b>2,500</b>	<b>54,300</b>	<b>6,600</b>	<b>21,97,190</b>	<b>22,58,090</b>									
<b>Total of Month :</b>		<b>22,60,590</b>	<b>2,500</b>	<b>54,300</b>	<b>6,600</b>	<b>21,97,190</b>	<b>22,58,090</b>									
<b>Total of DDO 200002 :</b>		<b>2,01,12,060</b>	<b>30,000</b>	<b>7,42,600</b>	<b>1,05,600</b>	<b>1,92,33,860</b>	<b>2,00,82,060</b>									
<b>Reconciliation Portion</b>																

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<b>Demand :</b>	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
<b>Department :</b>	Agriculture Department					
<b>Treasury</b>	Nongstoin Treasury					
<b>D.D.O. :</b>	200002	Asstt. Agriculture Engineer (Mech) (Chd) Nongstoin				
<i>Internal Adjustment of A.G. Office:</i>						
<b>DDO wise Total ( Original +Reconciliation+IA) :</b>					<b>2,00,82,060</b>	
<u>Summary of DDO wise expenditure</u>						
<b>2401 00 1</b>	<b>(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)</b>	<b>0</b>	<b>14.Rents,Rates And Taxes</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>75,600</b>	
<b>2401 00 113</b>	<b>(02) Agricultural Engineering(Mechanical)</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>69,66,700</b>	
<b>2401 00 113</b>	<b>(02) Agricultural Engineering(Mechanical)</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>50,93,780</b>	
<b>2401 00 113</b>	<b>(02) Agricultural Engineering(Mechanical)</b>	<b>0</b>	<b>(11) Travel Expenses, Conveyance Allowances</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>2,29,349</b>	
<b>2401 00 113</b>	<b>(02) Agricultural Engineering(Mechanical)</b>	<b>0</b>	<b>(13) Office Expenses</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>3,50,000</b>	
<b>2401 00 113</b>	<b>(02) Agricultural Engineering(Mechanical)</b>	<b>0</b>	<b>24. P.O.L.</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>9,24,836</b>	
<b>2401 00 113</b>	<b>(02) Agricultural Engineering(Mechanical)</b>	<b>0</b>	<b>27. Minor Works/Maintenance</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>10,54,620</b>	
<b>2401 00 113</b>	<b>(04) Land Reclamation Scheme(Including Subsidy On Hire</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>52,07,264</b>	
<b>2401 00 113</b>	<b>(04) Land Reclamation Scheme(Including Subsidy On Hire</b>	<b>0</b>	<b>(11) Travel Expenses, Conveyance Allowances</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>1,79,911</b>	
					<b>2,00,82,060</b>	

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
<b>Department :</b>		Agriculture Department																
<b>Treasury</b>		Nongstoin Treasury																
<b>D.D.O. :</b>		200003 District Horticulture Officer W.K.H. Nongstoin																
<b>Month of Account:</b>		APR/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	193	Voucher	1,08,480	0	50,000	0	58,480	1,08,480				
						Voted-Sixth-Schedule-Khasi	83	Voucher	1,14,410	0	14,250	2,200	97,960	1,14,410				
					<b>Total Object Head-- I :</b>								<b>2,22,890</b>	<b>0</b>	<b>64,250</b>	<b>2,200</b>	<b>1,56,440</b>	<b>2,22,890</b>
					<b>Total Sub Head :</b>								<b>2,22,890</b>	<b>0</b>	<b>64,250</b>	<b>2,200</b>	<b>1,56,440</b>	<b>2,22,890</b>
					<b>Total Minor Head I :</b>								<b>2,22,890</b>	<b>0</b>	<b>64,250</b>	<b>2,200</b>	<b>1,56,440</b>	<b>2,22,890</b>
					108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	192	Voucher	1,04,550	0	0	2,200	1,02,350	1,04,550	
		<b>Total Object Head-- I :</b>								<b>1,04,550</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>1,02,350</b>	<b>1,04,550</b>			
		<b>Total Sub Head :</b>								<b>1,04,550</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>1,02,350</b>	<b>1,04,550</b>			
		<b>Total Minor Head 108 :</b>								<b>1,04,550</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>1,02,350</b>	<b>1,04,550</b>			
		(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance				Voted-Sixth-Schedule-Khasi	191	Voucher	2,56,637	0	22,900	8,800	2,24,937	2,56,637		
								<b>Total Object Head-- I :</b>								<b>2,56,637</b>	<b>0</b>	<b>22,900</b>
				<b>Total Sub Head :</b>								<b>2,56,637</b>	<b>0</b>	<b>22,900</b>	<b>8,800</b>	<b>2,24,937</b>	<b>2,56,637</b>	
<b>Total Minor Head 108 :</b>								<b>2,56,637</b>	<b>0</b>	<b>22,900</b>	<b>8,800</b>	<b>2,24,937</b>	<b>2,56,637</b>					
119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	196	Voucher	3,17,548	0	50,000	0	2,67,548	3,17,548				
						Voted-Sixth-Schedule-Khasi	82	Voucher	1,03,861	0	4,500	2,200	97,161	1,03,861				
		<b>Total Object Head-- I :</b>								<b>4,21,409</b>	<b>0</b>	<b>54,500</b>	<b>2,200</b>	<b>3,64,709</b>	<b>4,21,409</b>			
		<b>Total Sub Head :</b>								<b>4,21,409</b>	<b>0</b>	<b>54,500</b>	<b>2,200</b>	<b>3,64,709</b>	<b>4,21,409</b>			

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<b>Demand :</b>		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																									
<b>Department :</b>		Agriculture Department																											
<b>Treasury</b>		Nongstoin Treasury																											
<b>D.D.O. :</b>		200003		District Horticulture Officer W.K.H. Nongstoin																									
<b>Month of Account:</b>		APR/2023																											
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)														
											8009	-	7610																
		2401		00		119		<b>Total Minor Head 119 :</b>		<b>4,21,409</b>	<b>0</b>	<b>54,500</b>	<b>2,200</b>	<b>3,64,709</b>	<b>4,21,409</b>														
								<b>Total Sub Major Head 0 :</b>		<b>10,05,486</b>	<b>0</b>	<b>1,41,650</b>	<b>15,400</b>	<b>8,48,436</b>	<b>10,05,486</b>														
								<b>Total Major Head 2401 :</b>		<b>10,05,486</b>	<b>0</b>	<b>1,41,650</b>	<b>15,400</b>	<b>8,48,436</b>	<b>10,05,486</b>														
2435		01		101		(01) Agricultural Marketing Organisation Including Subsidy		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		189		Voucher		97,260		0		7,000		0		90,260		97,260	
												Voted-Sixth-Schedule-Khasi		69		Voucher		3,53,161		0		38,750		4,400		3,10,011		3,53,161	
												<b>Total Object Head-- 1 :</b>		<b>4,50,421</b>	<b>0</b>	<b>45,750</b>	<b>4,400</b>	<b>4,00,271</b>	<b>4,50,421</b>										
												<b>Total Sub Head :</b>		<b>4,50,421</b>	<b>0</b>	<b>45,750</b>	<b>4,400</b>	<b>4,00,271</b>	<b>4,50,421</b>										
												<b>Total Minor Head 101 :</b>		<b>4,50,421</b>	<b>0</b>	<b>45,750</b>	<b>4,400</b>	<b>4,00,271</b>	<b>4,50,421</b>										
												<b>Total Sub Major Head 1 :</b>		<b>4,50,421</b>	<b>0</b>	<b>45,750</b>	<b>4,400</b>	<b>4,00,271</b>	<b>4,50,421</b>										
												<b>Total Major Head 2435 :</b>		<b>4,50,421</b>	<b>0</b>	<b>45,750</b>	<b>4,400</b>	<b>4,00,271</b>	<b>4,50,421</b>										
												<b>Total of Month :</b>		<b>14,55,907</b>	<b>0</b>	<b>1,87,400</b>	<b>19,800</b>	<b>12,48,707</b>	<b>14,55,907</b>										
<b>Month of Account:</b>		MAY/2023																											
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)														
											8009	-	7610																
2401		00		001		(04) District Offices (Horticulture)		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		258		Voucher		1,08,480		0		50,000		0		58,480		1,08,480	
												Voted-Sixth-Schedule-Khasi		261		Voucher		1,14,410		0		14,250		2,200		97,960		1,14,410	

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury</b>		Nongstoin Treasury												
<b>D.D.O. :</b>		200003 District Horticulture Officer W.K.H. Nongstoin												
<b>Month of Account:</b>		MAY/2023												
Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance			2,22,890	0	64,250	2,200		1,56,440	2,22,890
					02. Wages	Voted-Sixth-Schedule-Khasi	623	Voucher	76,446	0	0	0	76,446	76,446
						Voted-Sixth-Schedule-Khasi	624	Voucher	73,980	0	0	0	73,980	73,980
					<b>Total Object Head-- 1 :</b>			<b>2,22,890</b>	<b>0</b>	<b>64,250</b>	<b>2,200</b>		<b>1,56,440</b>	<b>2,22,890</b>
					<b>Total Object Head-- 2 :</b>			<b>1,50,426</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>1,50,426</b>	<b>1,50,426</b>
					<b>Total Sub Head :</b>			<b>3,73,316</b>	<b>0</b>	<b>64,250</b>	<b>2,200</b>		<b>3,06,866</b>	<b>3,73,316</b>
					<b>Total Minor Head 1 :</b>			<b>3,73,316</b>	<b>0</b>	<b>64,250</b>	<b>2,200</b>		<b>3,06,866</b>	<b>3,73,316</b>
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	259	Voucher	1,04,550	0	0	2,200	1,02,350	1,04,550
					<b>Total Object Head-- 1 :</b>			<b>1,04,550</b>	<b>0</b>	<b>0</b>	<b>2,200</b>		<b>1,02,350</b>	<b>1,04,550</b>
					<b>Total Sub Head :</b>			<b>1,04,550</b>	<b>0</b>	<b>0</b>	<b>2,200</b>		<b>1,02,350</b>	<b>1,04,550</b>
			(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	260	Voucher	2,56,637	0	22,900	8,800	2,24,937	2,56,637
					<b>Total Object Head-- 1 :</b>			<b>2,56,637</b>	<b>0</b>	<b>22,900</b>	<b>8,800</b>		<b>2,24,937</b>	<b>2,56,637</b>
					02. Wages	Voted-Sixth-Schedule-Khasi	621	Voucher	1,57,542	0	0	0	1,57,542	1,57,542
						Voted-Sixth-Schedule-Khasi	622	Voucher	1,52,460	0	0	0	1,52,460	1,52,460
						Voted-Sixth-Schedule-Khasi	630	Voucher	1,42,296	0	0	0	1,42,296	1,42,296
						Voted-Sixth-Schedule-Khasi	631	Voucher	6,344	0	0	0	6,344	6,344
					<b>Total Object Head-- 2 :</b>			<b>4,58,642</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>4,58,642</b>	<b>4,58,642</b>



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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Nongstoin Treasury													
<b>D.D.O. :</b>		200003 District Horticulture Officer W.K.H. Nongstoin													
<b>Month of Account:</b>		MAY/2023													
Major Head	Sub Major Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
										8009	-	7610			
2401	00	108	(06) Experimental Tea Plantation					<b>7,15,279</b>	<b>0</b>	<b>22,900</b>	<b>8,800</b>	<b>6,83,579</b>	<b>7,15,279</b>		
								<b>8,19,829</b>	<b>0</b>	<b>22,900</b>	<b>11,000</b>	<b>7,85,929</b>	<b>8,19,829</b>		
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	250	Voucher	1,69,992	0	50,000	0	1,19,992	1,69,992
							Voted-Sixth-Schedule-Khasi	252	Voucher	1,03,861	0	4,500	2,200	97,161	1,03,861
								<b>2,73,853</b>	<b>0</b>	<b>54,500</b>	<b>2,200</b>	<b>2,17,153</b>	<b>2,73,853</b>		
								<b>2,73,853</b>	<b>0</b>	<b>54,500</b>	<b>2,200</b>	<b>2,17,153</b>	<b>2,73,853</b>		
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Khasi	625	Voucher	1,48,893	0	0	0	1,48,893	1,48,893
							Voted-Sixth-Schedule-Khasi	626	Voucher	1,44,090	0	0	0	1,44,090	1,44,090
								<b>2,92,983</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,92,983</b>	<b>2,92,983</b>		
								<b>2,92,983</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,92,983</b>	<b>2,92,983</b>		
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Khasi	627	Voucher	5,124	0	0	0	5,124	5,124
							Voted-Sixth-Schedule-Khasi	628	Voucher	1,33,920	0	0	0	1,33,920	1,33,920
							Voted-Sixth-Schedule-Khasi	629	Voucher	1,29,600	0	0	0	1,29,600	1,29,600
								<b>2,68,644</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,68,644</b>	<b>2,68,644</b>		
								<b>2,68,644</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,68,644</b>	<b>2,68,644</b>		
								<b>8,35,480</b>	<b>0</b>	<b>54,500</b>	<b>2,200</b>	<b>7,78,780</b>	<b>8,35,480</b>		

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Nongstoin Treasury													
<b>D.D.O. :</b>		200003 District Horticulture Officer W.K.H. Nongstoin													
<b>Month of Account:</b>		MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00				<b>Total Sub Major Head 0 :</b>				<b>20,28,625</b>	<b>0</b>	<b>1,41,650</b>	<b>15,400</b>		<b>18,71,575</b>	<b>20,28,625</b>
					<b>Total Major Head 2401 :</b>				<b>20,28,625</b>	<b>0</b>	<b>1,41,650</b>	<b>15,400</b>		<b>18,71,575</b>	<b>20,28,625</b>
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	214	Voucher	97,260	0	7,000	0		90,260	97,260
						Voted-Sixth-Schedule-Khasi	215	Voucher	3,53,161	0	38,750	4,400		3,10,011	3,53,161
					<b>Total Object Head-- 1 :</b>				<b>4,50,421</b>	<b>0</b>	<b>45,750</b>	<b>4,400</b>		<b>4,00,271</b>	<b>4,50,421</b>
					<b>Total Sub Head :</b>				<b>4,50,421</b>	<b>0</b>	<b>45,750</b>	<b>4,400</b>		<b>4,00,271</b>	<b>4,50,421</b>
					<b>Total Minor Head 101 :</b>				<b>4,50,421</b>	<b>0</b>	<b>45,750</b>	<b>4,400</b>		<b>4,00,271</b>	<b>4,50,421</b>
					<b>Total Sub Major Head 1 :</b>				<b>4,50,421</b>	<b>0</b>	<b>45,750</b>	<b>4,400</b>		<b>4,00,271</b>	<b>4,50,421</b>
					<b>Total Major Head 2435 :</b>				<b>4,50,421</b>	<b>0</b>	<b>45,750</b>	<b>4,400</b>		<b>4,00,271</b>	<b>4,50,421</b>
					<b>Total of Month :</b>				<b>24,79,046</b>	<b>0</b>	<b>1,87,400</b>	<b>19,800</b>		<b>22,71,846</b>	<b>24,79,046</b>
<b>Month of Account:</b>		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	225	Voucher	1,08,480	0	50,000	0		58,480	1,08,480
						Voted-Sixth-Schedule-Khasi	58	Voucher	1,14,410	0	14,250	2,200		97,960	1,14,410
						Voted-Sixth-Schedule-Khasi	590	Voucher	15,420	0	0	0		15,420	15,420

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																					
<b>Department :</b>		Agriculture Department																					
<b>Treasury</b>		Nongstoin Treasury																					
<b>D.D.O. :</b>		200003 District Horticulture Officer W.K.H. Nongstoin																					
<b>Month of Account:</b>		JUN/2023																					
Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	-	7610										
2401	00	001	0	(04) District Offices (Horticulture)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	602	Voucher	15,300	0	0	0	15,300	15,300									
					<b>Total Object Head-- 1 :</b>								<b>2,53,610</b>	<b>0</b>	<b>64,250</b>	<b>2,200</b>	<b>1,87,160</b>	<b>2,53,610</b>					
					02. Wages	Voted-Sixth-Schedule-Khasi	546	Voucher	76,446	0	0	0	76,446	76,446									
						<b>Total Object Head-- 2 :</b>								<b>76,446</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>76,446</b>	<b>76,446</b>				
					<b>Total Sub Head :</b>								<b>3,30,056</b>	<b>0</b>	<b>64,250</b>	<b>2,200</b>	<b>2,63,606</b>	<b>3,30,056</b>					
					<b>Total Minor Head 1 :</b>								<b>3,30,056</b>	<b>0</b>	<b>64,250</b>	<b>2,200</b>	<b>2,63,606</b>	<b>3,30,056</b>					
					108			0	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	593	Voucher	9,060	0	0	0	9,060	9,060				
										Voted-Sixth-Schedule-Khasi	61	Voucher	69,959	0	0	2,200	67,759	69,959					
										<b>Total Object Head-- 1 :</b>								<b>79,019</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>76,819</b>	<b>79,019</b>
										<b>Total Sub Head :</b>								<b>79,019</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>76,819</b>	<b>79,019</b>
(06) Experimental Tea Plantation			0	(01) Salaries, Sumtuary Allowance						Voted-Sixth-Schedule-Khasi	407	Voucher	2,56,637	0	22,900	8,800	2,24,937	2,56,637					
										Voted-Sixth-Schedule-Khasi	592	Voucher	34,320	0	0	0	34,320	34,320					
										<b>Total Object Head-- 1 :</b>								<b>2,90,957</b>	<b>0</b>	<b>22,900</b>	<b>8,800</b>	<b>2,59,257</b>	<b>2,90,957</b>
										02. Wages	Voted-Sixth-Schedule-Khasi	548	Voucher	1,57,542	0	0	0	1,57,542	1,57,542				
											<b>Total Object Head-- 2 :</b>								<b>1,57,542</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,57,542</b>
										<b>Total Sub Head :</b>								<b>4,48,499</b>	<b>0</b>	<b>22,900</b>	<b>8,800</b>	<b>4,16,799</b>	<b>4,48,499</b>

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Nongstoin Treasury													
<b>D.D.O. :</b>		200003 District Horticulture Officer W.K.H. Nongstoin													
<b>Month of Account:</b>		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	108	<b>Total Minor Head 108 :</b>						<b>5,27,518</b>	<b>0</b>	<b>22,900</b>	<b>11,000</b>	<b>4,93,618</b>	<b>5,27,518</b>	
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance				1,03,861	0	4,500	2,200	97,161	1,03,861	
									1,69,992	0	50,000	0	1,19,992	1,69,992	
									70,228	0	0	0	70,228	70,228	
									70,228	0	0	0	70,228	70,228	
									13,960	0	0	0	13,960	13,960	
									33,740	0	0	0	33,740	33,740	
									33,604	0	0	0	33,604	33,604	
			<b>Total Object Head-- 1 :</b>						<b>4,95,613</b>	<b>0</b>	<b>54,500</b>	<b>2,200</b>	<b>4,38,913</b>	<b>4,95,613</b>	
			<b>Total Sub Head :</b>						<b>4,95,613</b>	<b>0</b>	<b>54,500</b>	<b>2,200</b>	<b>4,38,913</b>	<b>4,95,613</b>	
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages				1,40,103	0	0	0	1,40,103	1,40,103	
			<b>Total Object Head-- 2 :</b>						<b>1,40,103</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,40,103</b>	<b>1,40,103</b>	
			<b>Total Sub Head :</b>						<b>1,40,103</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,40,103</b>	<b>1,40,103</b>	
			(41) Maintenance Of Horti-Hubs	0	02. Wages				1,33,920	0	0	0	1,33,920	1,33,920	
			<b>Total Object Head-- 2 :</b>						<b>1,33,920</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,33,920</b>	<b>1,33,920</b>	
			<b>Total Sub Head :</b>						<b>1,33,920</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,33,920</b>	<b>1,33,920</b>	

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Nongstoin Treasury													
<b>D.D.O. :</b>		200003 District Horticulture Officer W.K.H. Nongstoin													
<b>Month of Account:</b>		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119			<b>Total Minor Head 119 :</b>				7,69,636	0	54,500	2,200	7,12,936	7,69,636	
					<b>Total Sub Major Head 0 :</b>				16,27,210	0	1,41,650	15,400	14,70,160	16,27,210	
					<b>Total Major Head 2401 :</b>				16,27,210	0	1,41,650	15,400	14,70,160	16,27,210	
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	410	Voucher	97,260	0	7,000	0	90,260	97,260	
						Voted-Sixth-Schedule-Khasi	44	Voucher	3,53,161	0	38,750	4,400	3,10,011	3,53,161	
						Voted-Sixth-Schedule-Khasi	653	Voucher	47,780	0	0	0	47,780	47,780	
						Voted-Sixth-Schedule-Khasi	655	Voucher	13,600	0	0	0	13,600	13,600	
					<b>Total Object Head-- 1 :</b>				5,11,801	0	45,750	4,400	4,61,651	5,11,801	
					<b>Total Sub Head :</b>				5,11,801	0	45,750	4,400	4,61,651	5,11,801	
					<b>Total Minor Head 101 :</b>				5,11,801	0	45,750	4,400	4,61,651	5,11,801	
					<b>Total Sub Major Head 1 :</b>				5,11,801	0	45,750	4,400	4,61,651	5,11,801	
					<b>Total Major Head 2435 :</b>				5,11,801	0	45,750	4,400	4,61,651	5,11,801	
					<b>Total of Month :</b>				21,39,011	0	1,87,400	19,800	19,31,811	21,39,011	
<b>Month of Account:</b>		JUL/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401		001	(04) District Offices	0	(01) Salaries, Sumtuary	Voted-Sixth-	3	Voucher	1,11,540	0	50,000	0	61,540	1,11,540	

**Voucher Wise Expenditure Report**  
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**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury</b>		Nongstoin Treasury												
<b>D.D.O. :</b>		200003 District Horticulture Officer W.K.H. Nongstoin												
<b>Month of Account:</b>		JUL/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	5	Voucher	1,17,494	0	14,500	2,200	1,00,794	1,17,494
					<b>Total Object Head-- 1 :</b>				<b>2,29,034</b>	<b>0</b>	<b>64,500</b>	<b>2,200</b>	<b>1,62,334</b>	<b>2,29,034</b>
					02. Wages	Voted-Sixth-Schedule-Khasi	634	Voucher	5,368	0	0	0	5,368	5,368
						Voted-Sixth-Schedule-Khasi	635	Voucher	76,620	0	0	0	76,620	76,620
					<b>Total Object Head-- 2 :</b>				<b>81,988</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>81,988</b>	<b>81,988</b>
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	740	Voucher	41,230	0	0	0	41,230	41,230
						Voted-Sixth-Schedule-Khasi	741	Voucher	58,570	0	0	0	58,570	58,570
						Voted-Sixth-Schedule-Khasi	742	Voucher	15,540	0	0	0	15,540	15,540
						Voted-Sixth-Schedule-Khasi	810	Voucher	4,050	0	0	0	4,050	4,050
						Voted-Sixth-Schedule-Khasi	816	Voucher	8,000	0	0	0	8,000	8,000
						Voted-Sixth-Schedule-Khasi	817	Voucher	4,050	0	0	0	4,050	4,050
					<b>Total Object Head-- 11 :</b>				<b>1,31,440</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,31,440</b>	<b>1,31,440</b>
					<b>Total Sub Head :</b>				<b>4,42,462</b>	<b>0</b>	<b>64,500</b>	<b>2,200</b>	<b>3,75,762</b>	<b>4,42,462</b>
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	738	Voucher	52,284	0	0	0	52,284	52,284
					<b>Total Object Head-- 14 :</b>				<b>52,284</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>52,284</b>	<b>52,284</b>
					<b>Total Sub Head :</b>				<b>52,284</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>52,284</b>	<b>52,284</b>

Up to Accounting Month March (Pre) of Financial Year 2023-2024

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury</b>		Nongstoin Treasury												
<b>D.D.O. :</b>		200003 District Horticulture Officer W.K.H. Nongstoin												
<b>Month of Account:</b>		JUL/2023												
Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2401	00	001	<b>Total Minor Head 1 :</b>					<b>4,94,746</b>	<b>0</b>	<b>64,500</b>	<b>2,200</b>	<b>4,28,046</b>	<b>4,94,746</b>	
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	7	Voucher	71,771	0	0	2,200	69,571	71,771	
			<b>Total Object Head-- 1 :</b>					<b>71,771</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>69,571</b>	<b>71,771</b>	
			(11) Travel Expenses, Conveyance Allowances	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	583	Voucher	7,367	0	0	0	7,367	7,367	
					Voted-Sixth-Schedule-Khasi	584	Voucher	7,633	0	0	0	7,633	7,633	
			<b>Total Object Head-- 11 :</b>					<b>15,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,000</b>	<b>15,000</b>	
			<b>Total Sub Head :</b>					<b>86,771</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>84,571</b>	<b>86,771</b>	
			(06) Experimental Tea Plantation	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	6	Voucher	2,63,501	0	22,900	8,800	2,31,801	2,63,501	
			<b>Total Object Head-- 1 :</b>					<b>2,63,501</b>	<b>0</b>	<b>22,900</b>	<b>8,800</b>	<b>2,31,801</b>	<b>2,63,501</b>	
			(11) Travel Expenses, Conveyance Allowances	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	811	Voucher	10,000	0	0	0	10,000	10,000	
					Voted-Sixth-Schedule-Khasi	812	Voucher	9,859	0	0	0	9,859	9,859	
					Voted-Sixth-Schedule-Khasi	819	Voucher	10,141	0	0	0	10,141	10,141	
			<b>Total Object Head-- 11 :</b>					<b>30,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,000</b>	<b>30,000</b>	
			<b>Total Sub Head :</b>					<b>2,93,501</b>	<b>0</b>	<b>22,900</b>	<b>8,800</b>	<b>2,61,801</b>	<b>2,93,501</b>	
			<b>Total Minor Head 108 :</b>					<b>3,80,272</b>	<b>0</b>	<b>22,900</b>	<b>11,000</b>	<b>3,46,372</b>	<b>3,80,272</b>	
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	15	Voucher	2,47,080	0	50,000	0	1,97,080	2,47,080	
					Voted-Sixth-	4	Voucher	1,06,653	0	4,500	2,200	99,953	1,06,653	

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Nongstoin Treasury													
<b>D.D.O. :</b>		200003 District Horticulture Officer W.K.H. Nongstoin													
<b>Month of Account:</b>		JUL/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance				<b>3,53,733</b>	<b>0</b>	<b>54,500</b>	<b>2,200</b>	<b>2,97,033</b>	<b>3,53,733</b>	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	270	Voucher	5,175	0	0	0	5,175	5,175	
						Voted-Sixth-Schedule-Khasi	271	Voucher	22,510	0	0	0	22,510	22,510	
						Voted-Sixth-Schedule-Khasi	272	Voucher	27,490	0	0	0	27,490	27,490	
						Voted-Sixth-Schedule-Khasi	273	Voucher	15,000	0	0	0	15,000	15,000	
						Voted-Sixth-Schedule-Khasi	276	Voucher	9,825	0	0	0	9,825	9,825	
						Voted-Sixth-Schedule-Khasi	813	Voucher	10,000	0	0	0	10,000	10,000	
						Voted-Sixth-Schedule-Khasi	814	Voucher	7,546	0	0	0	7,546	7,546	
						Voted-Sixth-Schedule-Khasi	815	Voucher	7,454	0	0	0	7,454	7,454	
						Voted-Sixth-Schedule-Khasi	818	Voucher	5,000	0	0	0	5,000	5,000	
									<b>1,10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,10,000</b>	<b>1,10,000</b>	
									<b>Total Object Head-- I :</b>						
									<b>4,63,733</b>	<b>0</b>	<b>54,500</b>	<b>2,200</b>	<b>4,07,033</b>	<b>4,63,733</b>	
									<b>Total Sub Head :</b>						
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	637	Voucher	1,49,220	0	0	0	1,49,220	1,49,220	
									<b>1,49,220</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,49,220</b>	<b>1,49,220</b>	
									<b>Total Object Head-- 2 :</b>						
									<b>1,49,220</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,49,220</b>	<b>1,49,220</b>	
									<b>Total Sub Head :</b>						
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	636	Voucher	1,34,160	0	0	0	1,34,160	1,34,160	



**Voucher Wise Expenditure Report**  
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Run Date :

09/05/2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Nongstoin Treasury													
<b>D.D.O. :</b>		200003 District Horticulture Officer W.K.H. Nongstoin													
<b>Month of Account:</b>		JUL/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages										
<b>Total Object Head-- 2 :</b>									<b>1,34,160</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,34,160</b>	<b>1,34,160</b>	
<b>Total Sub Head :</b>									<b>1,34,160</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,34,160</b>	<b>1,34,160</b>	
<b>Total Minor Head 119 :</b>									<b>7,47,113</b>	<b>0</b>	<b>54,500</b>	<b>2,200</b>	<b>6,90,413</b>	<b>7,47,113</b>	
<b>Total Sub Major Head 0 :</b>									<b>16,22,131</b>	<b>0</b>	<b>1,41,900</b>	<b>15,400</b>	<b>14,64,831</b>	<b>16,22,131</b>	
<b>Total Major Head 2401 :</b>									<b>16,22,131</b>	<b>0</b>	<b>1,41,900</b>	<b>15,400</b>	<b>14,64,831</b>	<b>16,22,131</b>	
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	63	Voucher	99,980	0	7,000	0	92,980	99,980	
					(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	64	Voucher	3,62,717	0	38,750	4,400	3,19,567	3,62,717	
<b>Total Object Head-- 1 :</b>									<b>4,62,697</b>	<b>0</b>	<b>45,750</b>	<b>4,400</b>	<b>4,12,547</b>	<b>4,62,697</b>	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	821	Voucher	20,000	0	0	0	20,000	20,000	
<b>Total Object Head-- 11 :</b>									<b>20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,000</b>	<b>20,000</b>	
<b>Total Sub Head :</b>									<b>4,82,697</b>	<b>0</b>	<b>45,750</b>	<b>4,400</b>	<b>4,32,547</b>	<b>4,82,697</b>	
<b>Total Minor Head 101 :</b>									<b>4,82,697</b>	<b>0</b>	<b>45,750</b>	<b>4,400</b>	<b>4,32,547</b>	<b>4,82,697</b>	
<b>Total Sub Major Head 1 :</b>									<b>4,82,697</b>	<b>0</b>	<b>45,750</b>	<b>4,400</b>	<b>4,32,547</b>	<b>4,82,697</b>	
<b>Total Major Head 2435 :</b>									<b>4,82,697</b>	<b>0</b>	<b>45,750</b>	<b>4,400</b>	<b>4,32,547</b>	<b>4,82,697</b>	
<b>Total of Month :</b>									<b>21,04,828</b>	<b>0</b>	<b>1,87,650</b>	<b>19,800</b>	<b>18,97,378</b>	<b>21,04,828</b>	
<b>Month of Account:</b>		AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						
									8009	-	7610				

**Voucher Wise Expenditure Report**  
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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Nongstoin Treasury**D.D.O. :** 200003 District Horticulture Officer W.K.H. Nongstoin**Month of Account:** AUG/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	253	Voucher	1,14,668	0	50,000	0	64,668	1,14,668			
							48	Voucher	1,19,276	0	14,600	2,200	1,02,476	1,19,276			
							<b>Total Object Head-- 1 :</b>		<b>2,33,944</b>	<b>0</b>	<b>64,600</b>	<b>2,200</b>	<b>1,67,144</b>	<b>2,33,944</b>			
					02. Wages	Voted-Sixth-Schedule-Khasi	838	Voucher	79,174	0	0	0	79,174	79,174			
							<b>Total Object Head-- 2 :</b>		<b>79,174</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>79,174</b>	<b>79,174</b>			
							<b>Total Sub Head :</b>		<b>3,13,118</b>	<b>0</b>	<b>64,600</b>	<b>2,200</b>	<b>2,46,318</b>	<b>3,13,118</b>			
					<b>Total Minor Head 1 :</b>		<b>3,13,118</b>	<b>0</b>	<b>64,600</b>	<b>2,200</b>	<b>2,46,318</b>	<b>3,13,118</b>					
					108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	52	Voucher	72,513	0	0	2,200	70,313	72,513
										<b>Total Object Head-- 1 :</b>		<b>72,513</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>70,313</b>	<b>72,513</b>
										<b>Total Sub Head :</b>		<b>72,513</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>70,313</b>	<b>72,513</b>
(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	49						Voucher	2,71,123	0	23,000	8,800	2,39,323	2,71,123	
				<b>Total Object Head-- 1 :</b>		<b>2,71,123</b>	<b>0</b>	<b>23,000</b>	<b>8,800</b>	<b>2,39,323</b>	<b>2,71,123</b>						
				02. Wages	Voted-Sixth-Schedule-Khasi	251	Voucher	11,102	0	0	0	11,102	11,102				
						256	Voucher	1,69,770	0	0	0	1,69,770	1,69,770				
						839	Voucher	1,75,429	0	0	0	1,75,429	1,75,429				
<b>Total Object Head-- 2 :</b>		<b>3,56,301</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,56,301</b>	<b>3,56,301</b>										

**Voucher Wise Expenditure Report**  
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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Nongstoin Treasury													
<b>D.D.O. :</b>		200003 District Horticulture Officer W.K.H. Nongstoin													
<b>Month of Account:</b>		AUG/2023													
Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
										8009	-	7610			
2401	00	108	(06) Experimental Tea Plantation					<b>Total Sub Head :</b>	<b>6,27,424</b>	<b>0</b>	<b>23,000</b>	<b>8,800</b>	<b>5,95,624</b>	<b>6,27,424</b>	
								<b>Total Minor Head 108 :</b>	<b>6,99,937</b>	<b>0</b>	<b>23,000</b>	<b>11,000</b>	<b>6,65,937</b>	<b>6,99,937</b>	
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	255	Voucher	2,47,080	0	50,000	0	1,97,080	2,47,080
							Voted-Sixth-Schedule-Khasi	47	Voucher	1,09,772	0	4,640	2,200	1,02,932	1,09,772
							Voted-Sixth-Schedule-Khasi	538	Voucher	5,032	0	0	0	5,032	5,032
								<b>Total Object Head-- 1 :</b>	<b>3,61,884</b>	<b>0</b>	<b>54,640</b>	<b>2,200</b>	<b>3,05,044</b>	<b>3,61,884</b>	
								<b>Total Sub Head :</b>	<b>3,61,884</b>	<b>0</b>	<b>54,640</b>	<b>2,200</b>	<b>3,05,044</b>	<b>3,61,884</b>	
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Khasi	836	Voucher	1,54,194	0	0	0	1,54,194	1,54,194
								<b>Total Object Head-- 2 :</b>	<b>1,54,194</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,54,194</b>	<b>1,54,194</b>	
								<b>Total Sub Head :</b>	<b>1,54,194</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,54,194</b>	<b>1,54,194</b>	
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Khasi	837	Voucher	1,31,917	0	0	0	1,31,917	1,31,917
								<b>Total Object Head-- 2 :</b>	<b>1,31,917</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,31,917</b>	<b>1,31,917</b>	
								<b>Total Sub Head :</b>	<b>1,31,917</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,31,917</b>	<b>1,31,917</b>	
								<b>Total Minor Head 119 :</b>	<b>6,47,995</b>	<b>0</b>	<b>54,640</b>	<b>2,200</b>	<b>5,91,155</b>	<b>6,47,995</b>	
								<b>Total Sub Major Head 0 :</b>	<b>16,61,050</b>	<b>0</b>	<b>1,42,240</b>	<b>15,400</b>	<b>15,03,410</b>	<b>16,61,050</b>	
								<b>Total Major Head 2401 :</b>	<b>16,61,050</b>	<b>0</b>	<b>1,42,240</b>	<b>15,400</b>	<b>15,03,410</b>	<b>16,61,050</b>	
2435	01	101	(01) Agricultural	0	(01) Salaries, Sumtuary		Voted-Sixth-	21	Voucher	3,73,070	0	43,250	4,400	3,25,420	3,73,070

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Nongstoin Treasury													
<b>D.D.O. :</b>		200003 District Horticulture Officer W.K.H. Nongstoin													
<b>Month of Account:</b>		AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	397	Voucher	99,980	0	7,000	0	92,980	99,980	
						Voted-Sixth-Schedule-Khasi	677	Voucher	2,720	0	0	0	2,720	2,720	
<b>Total Object Head-- 1 :</b>									<b>4,75,770</b>	<b>0</b>	<b>50,250</b>	<b>4,400</b>	<b>4,21,120</b>	<b>4,75,770</b>	
<b>Total Sub Head :</b>									<b>4,75,770</b>	<b>0</b>	<b>50,250</b>	<b>4,400</b>	<b>4,21,120</b>	<b>4,75,770</b>	
<b>Total Minor Head 101 :</b>									<b>4,75,770</b>	<b>0</b>	<b>50,250</b>	<b>4,400</b>	<b>4,21,120</b>	<b>4,75,770</b>	
<b>Total Sub Major Head 1 :</b>									<b>4,75,770</b>	<b>0</b>	<b>50,250</b>	<b>4,400</b>	<b>4,21,120</b>	<b>4,75,770</b>	
<b>Total Major Head 2435 :</b>									<b>4,75,770</b>	<b>0</b>	<b>50,250</b>	<b>4,400</b>	<b>4,21,120</b>	<b>4,75,770</b>	
<b>Total of Month :</b>									<b>21,36,820</b>	<b>0</b>	<b>1,92,490</b>	<b>19,800</b>	<b>19,24,530</b>	<b>21,36,820</b>	
<b>Month of Account:</b>		SEP/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	18	Voucher	1,14,668	0	50,000	0	64,668	1,14,668	
						Voted-Sixth-Schedule-Khasi	24	Voucher	1,19,276	0	16,500	2,200	1,00,576	1,19,276	
<b>Total Object Head-- 1 :</b>									<b>2,33,944</b>	<b>0</b>	<b>66,500</b>	<b>2,200</b>	<b>1,65,244</b>	<b>2,33,944</b>	
					02. Wages	Voted-Sixth-Schedule-Khasi	625	Voucher	79,174	0	0	0	79,174	79,174	
<b>Total Object Head-- 2 :</b>									<b>79,174</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>79,174</b>	<b>79,174</b>	

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<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Nongstoin Treasury													
<b>D.D.O. :</b>		200003 District Horticulture Officer W.K.H. Nongstoin													
<b>Month of Account:</b>		SEP/2023													
Major Head	Sub Major Head	Sub Head	Sub Object Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	<b>Total Sub Head :</b>					3,13,118	0	66,500	2,200	2,44,418	3,13,118	
				<b>Total Minor Head 1 :</b>					3,13,118	0	66,500	2,200	2,44,418	3,13,118	
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		27	Voucher	72,513	0	0	2,200	70,313	72,513	
				<b>Total Object Head-- 1 :</b>					72,513	0	0	2,200	70,313	72,513	
				<b>Total Sub Head :</b>					72,513	0	0	2,200	70,313	72,513	
			(06) Experimental Tea Plantation	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		25	Voucher	2,71,123	0	24,000	8,800	2,38,323	2,71,123	
				<b>Total Object Head-- 1 :</b>					2,71,123	0	24,000	8,800	2,38,323	2,71,123	
				02. Wages	Voted-Sixth-Schedule-Khasi		623	Voucher	1,75,429	0	0	0	1,75,429	1,75,429	
				<b>Total Object Head-- 2 :</b>					1,75,429	0	0	0	1,75,429	1,75,429	
				<b>Total Sub Head :</b>					4,46,552	0	24,000	8,800	4,13,752	4,46,552	
				<b>Total Minor Head 108 :</b>					5,19,065	0	24,000	11,000	4,84,065	5,19,065	
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		14	Voucher	72,164	0	0	0	72,164	72,164	
					Voted-Sixth-Schedule-Khasi		15	Voucher	81,268	0	50,000	0	31,268	81,268	
					Voted-Sixth-Schedule-Khasi		26	Voucher	1,09,772	0	6,000	2,200	1,01,572	1,09,772	
				<b>Total Object Head-- 1 :</b>					2,63,204	0	56,000	2,200	2,05,004	2,63,204	
				<b>Total Sub Head :</b>					2,63,204	0	56,000	2,200	2,05,004	2,63,204	
			(17) Development And	02. Wages	Voted-Sixth-		624	Voucher	1,54,194	0	0	0	1,54,194	1,54,194	

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<b>Department :</b>		Agriculture Department															
<b>Treasury</b>		Nongstoin Treasury															
<b>D.D.O. :</b>		200003 District Horticulture Officer W.K.H. Nongstoin															
<b>Month of Account:</b>		SEP/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages				<b>Total Object Head-- 2 :</b>	<b>1,54,194</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,54,194</b>	<b>1,54,194</b>		
									<b>Total Sub Head :</b>	<b>1,54,194</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,54,194</b>	<b>1,54,194</b>		
			(41) Maintenance Of Horti-Hubs	0	02. Wages				Voted-Sixth-Schedule-Khasi	621	Voucher	9,272	0	0	9,272	9,272	
									Voted-Sixth-Schedule-Khasi	622	Voucher	1,26,387	0	0	1,26,387	1,26,387	
									<b>Total Object Head-- 2 :</b>	<b>1,35,659</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,35,659</b>	<b>1,35,659</b>		
									<b>Total Sub Head :</b>	<b>1,35,659</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,35,659</b>	<b>1,35,659</b>		
									<b>Total Minor Head 119 :</b>	<b>5,53,057</b>	<b>0</b>	<b>56,000</b>	<b>2,200</b>	<b>4,94,857</b>	<b>5,53,057</b>		
									<b>Total Sub Major Head 0 :</b>	<b>13,85,240</b>	<b>0</b>	<b>1,46,500</b>	<b>15,400</b>	<b>12,23,340</b>	<b>13,85,240</b>		
									<b>Total Major Head 2401 :</b>	<b>13,85,240</b>	<b>0</b>	<b>1,46,500</b>	<b>15,400</b>	<b>12,23,340</b>	<b>13,85,240</b>		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance				Voted-Sixth-Schedule-Khasi	51	Voucher	3,73,070	0	46,250	4,400	3,22,420	3,73,070
									Voted-Sixth-Schedule-Khasi	52	Voucher	1,02,700	0	7,000	0	95,700	1,02,700
									Voted-Sixth-Schedule-Khasi	789	Voucher	55,891	0	0	0	55,891	55,891
									<b>Total Object Head-- 1 :</b>	<b>5,31,661</b>	<b>0</b>	<b>53,250</b>	<b>4,400</b>	<b>4,74,011</b>	<b>5,31,661</b>		
									<b>Total Sub Head :</b>	<b>5,31,661</b>	<b>0</b>	<b>53,250</b>	<b>4,400</b>	<b>4,74,011</b>	<b>5,31,661</b>		
									<b>Total Minor Head 101 :</b>	<b>5,31,661</b>	<b>0</b>	<b>53,250</b>	<b>4,400</b>	<b>4,74,011</b>	<b>5,31,661</b>		
									<b>Total Sub Major Head 1 :</b>	<b>5,31,661</b>	<b>0</b>	<b>53,250</b>	<b>4,400</b>	<b>4,74,011</b>	<b>5,31,661</b>		

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<b>Department :</b>		Agriculture Department												
<b>Treasury</b>		Nongstoin Treasury												
<b>D.D.O. :</b>		200003 District Horticulture Officer W.K.H. Nongstoin												
<b>Month of Account:</b>		SEP/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2435		<b>Total Major Head</b>			2435 :				5,31,661	0	53,250	4,400	4,74,011	5,31,661
		<b>Total of Month :</b>							19,16,901	0	1,99,750	19,800	16,97,351	19,16,901
<b>Month of Account:</b>		OCT/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	179	Voucher	1,14,668	0	50,000	0	64,668	1,14,668
						Voted-Sixth-Schedule-Khasi	185	Voucher	1,19,276	0	16,500	2,200	1,00,576	1,19,276
		<b>Total Object Head-- 1 :</b>							2,33,944	0	66,500	2,200	1,65,244	2,33,944
					02. Wages	Voted-Sixth-Schedule-Khasi	732	Voucher	76,620	0	0	0	76,620	76,620
		<b>Total Object Head-- 2 :</b>							76,620	0	0	0	76,620	76,620
		<b>Total Sub Head :</b>							3,10,564	0	66,500	2,200	2,41,864	3,10,564
		<b>Total Minor Head 1 :</b>							3,10,564	0	66,500	2,200	2,41,864	3,10,564
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	177	Voucher	72,513	0	0	2,200	70,313	72,513
		<b>Total Object Head-- 1 :</b>							72,513	0	0	2,200	70,313	72,513
		<b>Total Sub Head :</b>							72,513	0	0	2,200	70,313	72,513
			(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	178	Voucher	2,71,123	0	24,000	8,800	2,38,323	2,71,123

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Nongstoin Treasury													
<b>D.D.O. :</b>		200003 District Horticulture Officer W.K.H. Nongstoin													
<b>Month of Account:</b>		OCT/2023													
Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance				2,71,123	0	24,000	8,800		2,38,323	2,71,123
<b>Total Object Head-- I :</b>									<b>2,71,123</b>	<b>0</b>	<b>24,000</b>	<b>8,800</b>		<b>2,38,323</b>	<b>2,71,123</b>
<b>Total Sub Head :</b>									<b>2,71,123</b>	<b>0</b>	<b>24,000</b>	<b>8,800</b>		<b>2,38,323</b>	<b>2,71,123</b>
<b>Total Minor Head 108 :</b>									<b>3,43,636</b>	<b>0</b>	<b>24,000</b>	<b>11,000</b>		<b>3,08,636</b>	<b>3,43,636</b>
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	176	Voucher	1,09,772	0	6,000	2,200		1,01,572	1,09,772
									74,354	0	0	0	74,354	74,354	
									1,74,916	0	12,310	0	1,62,606	1,74,916	
<b>Total Object Head-- I :</b>									<b>3,59,042</b>	<b>0</b>	<b>18,310</b>	<b>2,200</b>		<b>3,38,532</b>	<b>3,59,042</b>
									98,480	0	0	0	98,480	98,480	
<b>Total Object Head-- II :</b>									<b>98,480</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>98,480</b>	<b>98,480</b>
<b>Total Sub Head :</b>									<b>4,57,522</b>	<b>0</b>	<b>18,310</b>	<b>2,200</b>		<b>4,37,012</b>	<b>4,57,522</b>
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	736	Voucher	1,49,220	0	0	0		1,49,220	1,49,220
<b>Total Object Head-- 2 :</b>									<b>1,49,220</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>1,49,220</b>	<b>1,49,220</b>
<b>Total Sub Head :</b>									<b>1,49,220</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>1,49,220</b>	<b>1,49,220</b>
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	731	Voucher	1,34,160	0	0	0		1,34,160	1,34,160
<b>Total Object Head-- 2 :</b>									<b>1,34,160</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>1,34,160</b>	<b>1,34,160</b>
<b>Total Sub Head :</b>									<b>1,34,160</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>1,34,160</b>	<b>1,34,160</b>



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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury</b> Nongstoin Treasury															
<b>D.D.O. :</b> 200003 District Horticulture Officer W.K.H. Nongstoin															
<b>Month of Account:</b> OCT/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	<b>Total Minor Head 119 :</b>						7,40,902	0	18,310	2,200	7,20,392	7,40,902	
									<b>Total Sub Major Head 0 :</b>	13,95,102	0	1,08,810	15,400	12,70,892	13,95,102
									<b>Total Major Head 2401 :</b>	13,95,102	0	1,08,810	15,400	12,70,892	13,95,102
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	187	Voucher	2,92,402	0	40,750	4,400	2,47,252	2,92,402	
						Voted-Sixth-Schedule-Khasi	188	Voucher	1,02,700	0	7,000	0	95,700	1,02,700	
									<b>Total Object Head-- 1 :</b>	3,95,102	0	47,750	4,400	3,42,952	3,95,102
									<b>Total Sub Head :</b>	3,95,102	0	47,750	4,400	3,42,952	3,95,102
									<b>Total Minor Head 101 :</b>	3,95,102	0	47,750	4,400	3,42,952	3,95,102
									<b>Total Sub Major Head 1 :</b>	3,95,102	0	47,750	4,400	3,42,952	3,95,102
									<b>Total Major Head 2435 :</b>	3,95,102	0	47,750	4,400	3,42,952	3,95,102
									<b>Total of Month :</b>	17,90,204	0	1,56,560	19,800	16,13,844	17,90,204
<b>Month of Account:</b> NOV/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	106	Voucher	1,14,668	0	50,000	0	64,668	1,14,668	
						Voted-Sixth-Schedule-Khasi	97	Voucher	1,19,276	0	16,500	2,200	1,00,576	1,19,276	

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Run Date :

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																														
<b>Department :</b>		Agriculture Department																														
<b>Treasury</b>		Nongstoin Treasury																														
<b>D.D.O. :</b>		200003 District Horticulture Officer W.K.H. Nongstoin																														
<b>Month of Account:</b>		NOV/2023																														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																	
											8009	-	7610																			
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			2,33,944	0	66,500	2,200	1,65,244	2,33,944																		
					02. Wages		Voted-Sixth-Schedule-Khasi	625	Voucher	79,174	0	0	0	79,174	79,174																	
					Total Object Head-- 2 :		79,174	0	0	0	79,174	79,174																				
					Total Sub Head :		3,13,118	0	66,500	2,200	2,44,418	3,13,118																				
					(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)		0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	342	Voucher	18,006	0	0	0	18,006	18,006															
												Total Object Head-- 14 :		18,006	0	0	0	18,006	18,006													
												Total Sub Head :		18,006	0	0	0	18,006	18,006													
												Total Minor Head 1 :		3,31,124	0	66,500	2,200	2,62,424	3,31,124													
												108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	96	Voucher	72,513	0	0	2,200	70,313	72,513								
																			Total Object Head-- 1 :		72,513	0	0	2,200	70,313	72,513						
																			Total Sub Head :		72,513	0	0	2,200	70,313	72,513						
																			(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	95	Voucher	2,71,123	0	14,000	8,800	2,48,323	2,71,123		
																									Total Object Head-- 1 :		2,71,123	0	14,000	8,800	2,48,323	2,71,123
																									Total Sub Head :		2,71,123	0	14,000	8,800	2,48,323	2,71,123
Total Minor Head 108 :		3,43,636	0	14,000		11,000																			3,18,636	3,43,636						
119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		100																			Voucher	1,09,772	0	6,000	2,200	1,01,572	1,09,772	
																										Voted-Sixth-Schedule-Khasi	107	Voucher	2,49,270	0	12,310	0

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b>		Agriculture Department														
<b>Treasury</b>		Nongstoin Treasury														
<b>D.D.O. :</b>		200003 District Horticulture Officer W.K.H. Nongstoin														
<b>Month of Account:</b>		NOV/2023														
Major Head	Sub Major Head	Sub Head	Sub Object Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	<b>Total Object Head-- 1 :</b>				3,59,042	0	18,310	2,200		3,38,532	3,59,042
						<b>Total Sub Head :</b>				3,59,042	0	18,310	2,200		3,38,532	3,59,042
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Khasi	629	Voucher	1,54,194	0	0	0		1,54,194	1,54,194
						<b>Total Object Head-- 2 :</b>				1,54,194	0	0	0		1,54,194	1,54,194
						<b>Total Sub Head :</b>				1,54,194	0	0	0		1,54,194	1,54,194
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Khasi	630	Voucher	1,38,632	0	0	0		1,38,632	1,38,632
						<b>Total Object Head-- 2 :</b>				1,38,632	0	0	0		1,38,632	1,38,632
						<b>Total Sub Head :</b>				1,38,632	0	0	0		1,38,632	1,38,632
						<b>Total Minor Head 119 :</b>				6,51,868	0	18,310	2,200		6,31,358	6,51,868
						<b>Total Sub Major Head 0 :</b>				13,26,628	0	98,810	15,400		12,12,418	13,26,628
						<b>Total Major Head 2401 :</b>				13,26,628	0	98,810	15,400		12,12,418	13,26,628
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	89	Voucher	2,92,402	0	30,750	4,400		2,57,252	2,92,402
							Voted-Sixth-Schedule-Khasi	90	Voucher	1,02,700	0	7,000	0		95,700	1,02,700
						<b>Total Object Head-- 1 :</b>				3,95,102	0	37,750	4,400		3,52,952	3,95,102
						<b>Total Sub Head :</b>				3,95,102	0	37,750	4,400		3,52,952	3,95,102
						<b>Total Minor Head 101 :</b>				3,95,102	0	37,750	4,400		3,52,952	3,95,102

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
<b>Department :</b> Agriculture Department																		
<b>Treasury</b> Nongstoin Treasury																		
<b>D.D.O. :</b> 200003 District Horticulture Officer W.K.H. Nongstoin																		
<b>Month of Account:</b> NOV/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2435	01	<b>Total Sub Major Head 1 :</b>											3,95,102	0	37,750	4,400	3,52,952	3,95,102
<b>Total Major Head 2435 :</b>									3,95,102	0	37,750	4,400	3,52,952	3,95,102				
<b>Total of Month :</b>									17,21,730	0	1,36,560	19,800	15,65,370	17,21,730				
<b>Month of Account:</b> DEC/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	213	Voucher	1,15,268	0	50,000	0	65,268	1,15,268				
						Voted-Sixth-Schedule-Khasi	222	Voucher	1,20,476	0	16,500	2,200	1,01,776	1,20,476				
						Voted-Sixth-Schedule-Khasi	820	Voucher	1,15,268	0	50,000	0	65,268	1,15,268				
						Voted-Sixth-Schedule-Khasi	825	Voucher	1,20,476	0	16,500	0	1,03,976	1,20,476				
<b>Total Object Head-- 1 :</b>									4,71,488	0	1,33,000	2,200	3,36,288	4,71,488				
				02. Wages		Voted-Sixth-Schedule-Khasi	621	Voucher	76,620	0	0	0	76,620	76,620				
<b>Total Object Head-- 2 :</b>									76,620	0	0	0	76,620	76,620				
<b>Total Sub Head :</b>									5,48,108	0	1,33,000	2,200	4,12,908	5,48,108				
<b>Total Minor Head 1 :</b>									5,48,108	0	1,33,000	2,200	4,12,908	5,48,108				
		108	(03) Potato Development Including Sale Of Seeds	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	217	Voucher	73,713	0	0	2,200	71,513	73,713				

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																				
<b>Department :</b>		Agriculture Department																				
<b>Treasury</b>		Nongstoin Treasury																				
<b>D.D.O. :</b>		200003 District Horticulture Officer W.K.H. Nongstoin																				
<b>Month of Account:</b>		DEC/2023																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	-	7610									
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	822	Voucher	73,713	0	0	0	73,713	73,713								
					<b>Total Object Head-- 1 :</b>								<b>1,47,426</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>1,45,226</b>	<b>1,47,426</b>				
					<b>Total Sub Head :</b>								<b>1,47,426</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>1,45,226</b>	<b>1,47,426</b>				
					(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	219	Voucher	2,71,723	0	14,000	8,800	2,48,923	2,71,723						
									824	Voucher	2,71,723	0	14,000	0	2,57,723	2,71,723						
									<b>Total Object Head-- 1 :</b>								<b>5,43,446</b>	<b>0</b>	<b>28,000</b>	<b>8,800</b>	<b>5,06,646</b>	<b>5,43,446</b>
									02. Wages	Voted-Sixth-Schedule-Khasi	829	Voucher	1,69,770	0	0	0	1,69,770	1,69,770				
											830	Voucher	1,75,429	0	0	0	1,75,429	1,75,429				
											831	Voucher	1,69,770	0	0	0	1,69,770	1,69,770				
									<b>Total Object Head-- 2 :</b>								<b>5,14,969</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,14,969</b>	<b>5,14,969</b>
									<b>Total Sub Head :</b>								<b>10,58,415</b>	<b>0</b>	<b>28,000</b>	<b>8,800</b>	<b>10,21,615</b>	<b>10,58,415</b>
									<b>Total Minor Head 108 :</b>								<b>12,05,841</b>	<b>0</b>	<b>28,000</b>	<b>11,000</b>	<b>11,66,841</b>	<b>12,05,841</b>
									119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	212	Voucher	2,50,470	0	12,310	0	2,38,160	2,50,470	
					225	Voucher	1,10,372	0						6,000	2,200	1,02,172	1,10,372					
819	Voucher	2,50,470	0	12,310	0	2,38,160	2,50,470															
826	Voucher	1,10,372	0	6,000	0	1,04,372	1,10,372															
<b>Total Object Head-- 1 :</b>								<b>5,21,684</b>						<b>0</b>	<b>26,620</b>	<b>2,40,532</b>	<b>5,21,684</b>					

**Voucher Wise Expenditure Report**  
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**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury</b>		Nongstoin Treasury												
<b>D.D.O. :</b>		200003 District Horticulture Officer W.K.H. Nongstoin												
<b>Month of Account:</b>		DEC/2023												
Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		<b>Total Object Head-- 1 :</b>	<b>7,21,684</b>	<b>0</b>	<b>36,620</b>	<b>2,200</b>	<b>6,82,864</b>	<b>7,21,684</b>	
							<b>Total Sub Head :</b>	<b>7,21,684</b>	<b>0</b>	<b>36,620</b>	<b>2,200</b>	<b>6,82,864</b>	<b>7,21,684</b>	
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	622	Voucher	1,49,220	0	0	0	1,49,220	1,49,220
							<b>Total Object Head-- 2 :</b>	<b>1,49,220</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,49,220</b>	<b>1,49,220</b>	
							<b>Total Sub Head :</b>	<b>1,49,220</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,49,220</b>	<b>1,49,220</b>	
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	620	Voucher	1,34,160	0	0	0	1,34,160	1,34,160
							<b>Total Object Head-- 2 :</b>	<b>1,34,160</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,34,160</b>	<b>1,34,160</b>	
							<b>Total Sub Head :</b>	<b>1,34,160</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,34,160</b>	<b>1,34,160</b>	
							<b>Total Minor Head 119 :</b>	<b>10,05,064</b>	<b>0</b>	<b>36,620</b>	<b>2,200</b>	<b>9,66,244</b>	<b>10,05,064</b>	
							<b>Total Sub Major Head 0 :</b>	<b>27,59,013</b>	<b>0</b>	<b>1,97,620</b>	<b>15,400</b>	<b>25,45,993</b>	<b>27,59,013</b>	
							<b>Total Major Head 2401 :</b>	<b>27,59,013</b>	<b>0</b>	<b>1,97,620</b>	<b>15,400</b>	<b>25,45,993</b>	<b>27,59,013</b>	
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1274	Voucher	1,03,300	0	7,000	0	96,300	1,03,300
						Voted-Sixth-Schedule-Khasi	204	Voucher	1,03,300	0	7,000	0	96,300	1,03,300
						Voted-Sixth-Schedule-Khasi	207	Voucher	2,95,402	0	36,350	4,400	2,54,652	2,95,402
						Voted-Sixth-Schedule-Khasi	842	Voucher	2,95,402	0	36,350	0	2,59,052	2,95,402
							<b>Total Object Head-- 1 :</b>	<b>7,97,404</b>	<b>0</b>	<b>86,700</b>	<b>4,400</b>	<b>7,06,304</b>	<b>7,97,404</b>	

**Voucher Wise Expenditure Report  
( for Reconciliation )  
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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury</b> Nongstoin Treasury														
<b>D.D.O. :</b> 200003 District Horticulture Officer W.K.H. Nongstoin														
<b>Month of Account:</b> DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy		<b>Total Sub Head :</b>				7,97,404	0	86,700	4,400	7,06,304	7,97,404
					<b>Total Minor Head 101 :</b>				7,97,404	0	86,700	4,400	7,06,304	7,97,404
					<b>Total Sub Major Head 1 :</b>				7,97,404	0	86,700	4,400	7,06,304	7,97,404
					<b>Total Major Head 2435 :</b>				7,97,404	0	86,700	4,400	7,06,304	7,97,404
<b>Total of Month :</b>									<b>35,56,417</b>	<b>0</b>	<b>2,84,320</b>	<b>19,800</b>	<b>32,52,297</b>	<b>35,56,417</b>
<b>Month of Account:</b> JAN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2216	07	053	(08) Other Maintenance Expenditure(Hort)	0	27. Minor Works	Voted-Sixth-Schedule-Khasi	332	Voucher	9,50,000	0	0	0	9,50,000	9,50,000
					<b>Total Object Head-- 27 :</b>				9,50,000	0	0	0	9,50,000	9,50,000
					<b>Total Sub Head :</b>				9,50,000	0	0	0	9,50,000	9,50,000
					<b>Total Minor Head 53 :</b>				9,50,000	0	0	0	9,50,000	9,50,000
					<b>Total Sub Major Head 7 :</b>				9,50,000	0	0	0	9,50,000	9,50,000
					<b>Total Major Head 2216 :</b>				9,50,000	0	0	0	9,50,000	9,50,000
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	254	Voucher	14,094	0	0	0	14,094	14,094
						Voted-Sixth-	325	Voucher	14,184	0	0	0	14,184	14,184

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury</b>		Nongstoin Treasury												
<b>D.D.O. :</b>		200003 District Horticulture Officer W.K.H. Nongstoin												
<b>Month of Account:</b>		JAN/2024												
Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0 (01) Salaries, Sumtuary Allowance				28,278	0	0	0	0	28,278	28,278
<b>Total Object Head-- 1 :</b>								28,278	0	0	0	28,278	28,278	
<b>Total Sub Head :</b>								28,278	0	0	0	28,278	28,278	
<b>Total Minor Head 1 :</b>								28,278	0	0	0	28,278	28,278	
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	252	Voucher	8,244	0	0	0	0	8,244	8,244
<b>Total Object Head-- 1 :</b>								8,244	0	0	0	8,244	8,244	
<b>Total Sub Head :</b>								8,244	0	0	0	8,244	8,244	
			(06) Experimental Tea Plantation	0 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	257	Voucher	31,824	0	0	0	0	31,824	31,824
<b>Total Object Head-- 1 :</b>								31,824	0	0	0	31,824	31,824	
<b>Total Sub Head :</b>								31,824	0	0	0	31,824	31,824	
			(24) Regional Centre For Training And Production Of Mushroom	0 13. Office Expenses	Voted-Sixth-Schedule-Khasi	384	Voucher	68,000	0	0	0	0	68,000	68,000
<b>Total Object Head-- 13 :</b>								68,000	0	0	0	68,000	68,000	
				20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	385	Voucher	2,32,000	0	0	0	0	2,32,000	2,32,000
<b>Total Object Head-- 20 :</b>								2,32,000	0	0	0	2,32,000	2,32,000	
<b>Total Sub Head :</b>								3,00,000	0	0	0	3,00,000	3,00,000	
<b>Total Minor Head 108 :</b>								3,40,068	0	0	0	3,40,068	3,40,068	
		109	(07) Agril Information Units (Hort)	0 (13) Office Expenses	Voted-Sixth-Schedule-Khasi	113	Voucher	20,000	0	0	0	0	20,000	20,000
					Voted-Sixth-Schedule-Khasi	114	Voucher	20,000	0	0	0	0	20,000	20,000



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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																					
<b>Department :</b>		Agriculture Department																					
<b>Treasury</b>		Nongstoin Treasury																					
<b>D.D.O. :</b>		200003 District Horticulture Officer W.K.H. Nongstoin																					
<b>Month of Account:</b>		JAN/2024																					
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	-	7610										
2401	00	109	(07) Agril Information Units (Hort)	0	(13) Office Expenses																		
					<b>Total Object Head-- 13 :</b>											<b>40,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,000</b>	<b>40,000</b>		
					20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	278	Voucher	50,000	0	0	0	50,000	50,000									
					<b>Total Object Head-- 20 :</b>											<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>		
					26. Advertising Sales And Publicity Expenses	Voted-Sixth-Schedule-Khasi	438	Voucher	25,000	0	0	0	25,000	25,000									
					<b>Total Object Head-- 26 :</b>											<b>25,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,000</b>	<b>25,000</b>		
					<b>Total Sub Head :</b>											<b>1,15,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,15,000</b>	<b>1,15,000</b>		
					<b>Total Minor Head 109 :</b>											<b>1,15,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,15,000</b>	<b>1,15,000</b>		
					119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	253	Voucher	12,942	0	0	0	12,942	12,942						
									Voted-Sixth-Schedule-Khasi	327	Voucher	31,140	0	0	0	31,140	31,140						
<b>Total Object Head-- 1 :</b>											<b>44,082</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>44,082</b>	<b>44,082</b>							
<b>Total Sub Head :</b>											<b>44,082</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>44,082</b>	<b>44,082</b>							
(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	377					Voucher	12,000	0	0	0	12,000	12,000								
			<b>Total Object Head-- 13 :</b>											<b>12,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,000</b>	<b>12,000</b>				
			20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi					383	Voucher	20,000	0	0	0	20,000	20,000							
			<b>Total Object Head-- 20 :</b>											<b>20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,000</b>	<b>20,000</b>				
			21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi					378	Voucher	1,53,400	0	0	0	1,53,400	1,53,400							
			Voted-Sixth-Schedule-Khasi	379					Voucher	1,46,600	0	0	0	1,46,600	1,46,600								

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Nongstoin Treasury													
<b>D.D.O. :</b>		200003 District Horticulture Officer W.K.H. Nongstoin													
<b>Month of Account:</b>		JAN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	21.Materials And Supplies, Store And Equipments				<b>3,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,00,000</b>	<b>3,00,000</b>
					27. Minor Works/Maintenance	Voted-Sixth-Schedule-Khasi	380	Voucher	1,83,000	0	0	0	0	1,83,000	1,83,000
					<b>Total Object Head-- 27 :</b>				<b>1,83,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,83,000</b>	<b>1,83,000</b>
					50. Other Charges	Voted-Sixth-Schedule-Khasi	382	Voucher	10,000	0	0	0	0	10,000	10,000
					<b>Total Object Head-- 50 :</b>				<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	<b>10,000</b>
					52. Machinery And Equipment	Voted-Sixth-Schedule-Khasi	381	Voucher	63,700	0	0	0	0	63,700	63,700
					<b>Total Object Head-- 52 :</b>				<b>63,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>63,700</b>	<b>63,700</b>
					<b>Total Sub Head :</b>				<b>5,88,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,88,700</b>	<b>5,88,700</b>
			(41) Maintenance Of Horti-Hubs	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	279	Voucher	12,000	0	0	0	0	12,000	12,000
					<b>Total Object Head-- 13 :</b>				<b>12,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,000</b>	<b>12,000</b>
					20.Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	286	Voucher	20,000	0	0	0	0	20,000	20,000
					<b>Total Object Head-- 20 :</b>				<b>20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,000</b>	<b>20,000</b>
					21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	280	Voucher	1,00,000	0	0	0	0	1,00,000	1,00,000
						Voted-Sixth-Schedule-Khasi	281	Voucher	2,00,000	0	0	0	0	2,00,000	2,00,000
					<b>Total Object Head-- 21 :</b>				<b>3,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,00,000</b>	<b>3,00,000</b>
					27. Minor Works	Voted-Sixth-Schedule-Khasi	282	Voucher	1,70,000	0	0	0	0	1,70,000	1,70,000

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	(41) Maintenance Of Horti-Hubs	0	27. Minor Works				<b>1,70,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,70,000</b>	<b>1,70,000</b>	
					50.Other Charges	Voted-Sixth-Schedule-Khasi	283	Voucher	7,000	0	0	0	7,000	7,000	
					<b>Total Object Head-- 27 :</b>				<b>1,70,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,70,000</b>	<b>1,70,000</b>	
					<b>Total Object Head-- 50 :</b>				<b>7,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,000</b>	<b>7,000</b>	
					52. Machinery & Equipment	Voted-Sixth-Schedule-Khasi	284	Voucher	45,300	0	0	0	45,300	45,300	
						Voted-Sixth-Schedule-Khasi	285	Voucher	60,000	0	0	0	60,000	60,000	
					<b>Total Object Head-- 52 :</b>				<b>1,05,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,05,300</b>	<b>1,05,300</b>	
					<b>Total Sub Head :</b>				<b>6,14,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,14,300</b>	<b>6,14,300</b>	
					<b>Total Minor Head 119 :</b>				<b>12,47,082</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,47,082</b>	<b>12,47,082</b>	
					<b>Total Sub Major Head 0 :</b>				<b>17,30,428</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,30,428</b>	<b>17,30,428</b>	
					<b>Total Major Head 2401 :</b>				<b>17,30,428</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,30,428</b>	<b>17,30,428</b>	
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	243	Voucher	34,632	0	0	0	34,632	34,632	
						Voted-Sixth-Schedule-Khasi	333	Voucher	12,600	0	0	0	12,600	12,600	
					<b>Total Object Head-- 1 :</b>				<b>47,232</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>47,232</b>	<b>47,232</b>	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	102	Voucher	28,010	0	0	0	28,010	28,010	
						Voted-Sixth-Schedule-Khasi	115	Voucher	60,000	0	0	0	60,000	60,000	
						Voted-Sixth-Schedule-Khasi	116	Voucher	51,990	0	0	0	51,990	51,990	
					<b>Total Object Head-- 13 :</b>				<b>1,40,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,40,000</b>	<b>1,40,000</b>	

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Nongstoin Treasury													
<b>D.D.O. :</b>		200003 District Horticulture Officer W.K.H. Nongstoin													
<b>Month of Account:</b>		JAN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	20.Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	103	Voucher	57,150	0	0	0	57,150	57,150	
<b>Total Object Head-- 20 :</b>									<b>57,150</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>57,150</b>	<b>57,150</b>	
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	117	Voucher	1,96,075	0	0	0	1,96,075	1,96,075	
						Voted-Sixth-Schedule-Khasi	118	Voucher	3,76,425	0	0	0	3,76,425	3,76,425	
						Voted-Sixth-Schedule-Khasi	119	Voucher	32,500	0	0	0	32,500	32,500	
<b>Total Object Head-- 21 :</b>									<b>6,05,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,05,000</b>	<b>6,05,000</b>	
<b>Total Sub Head :</b>									<b>8,49,382</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,49,382</b>	<b>8,49,382</b>	
<b>Total Minor Head 101 :</b>									<b>8,49,382</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,49,382</b>	<b>8,49,382</b>	
<b>Total Sub Major Head 1 :</b>									<b>8,49,382</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,49,382</b>	<b>8,49,382</b>	
<b>Total Major Head 2435 :</b>									<b>8,49,382</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,49,382</b>	<b>8,49,382</b>	
<b>Total of Month :</b>									<b>35,29,810</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35,29,810</b>	<b>35,29,810</b>	
<b>Month of Account:</b>		FEB/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	57	Voucher	1,24,492	0	16,500	0	1,07,992	1,24,492	
						Voted-Sixth-Schedule-Khasi	61	Voucher	1,17,632	0	50,000	0	67,632	1,17,632	

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b>		Agriculture Department														
<b>Treasury</b>		Nongstoin Treasury														
<b>D.D.O. :</b>		200003 District Horticulture Officer W.K.H. Nongstoin														
<b>Month of Account:</b>		FEB/2024														
Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	<b>Total Object Head-- 1 :</b>			<b>2,42,124</b>	<b>0</b>	<b>66,500</b>	<b>0</b>	<b>1,75,624</b>	<b>2,42,124</b>		
					02. Wages		Voted-Sixth-Schedule-Khasi	345	Voucher	79,174	0	0	0	79,174	79,174	
							Voted-Sixth-Schedule-Khasi	603	Voucher	79,174	0	0	0	79,174	79,174	
							<b>Total Object Head-- 2 :</b>			<b>1,58,348</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,58,348</b>	<b>1,58,348</b>	
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	610	Voucher	50,000	0	0	0	50,000	50,000	
							<b>Total Object Head-- 11 :</b>			<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>	
							<b>Total Sub Head :</b>			<b>4,50,472</b>	<b>0</b>	<b>66,500</b>	<b>0</b>	<b>3,83,972</b>	<b>4,50,472</b>	
					(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)		14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	768	Voucher	38,277	0	0	0	38,277	38,277
							<b>Total Object Head-- 14 :</b>			<b>38,277</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>38,277</b>	<b>38,277</b>	
							<b>Total Sub Head :</b>			<b>38,277</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>38,277</b>	<b>38,277</b>	
	<b>Total Minor Head 1 :</b>			<b>4,88,749</b>	<b>0</b>	<b>66,500</b>	<b>0</b>	<b>4,22,249</b>	<b>4,88,749</b>							
108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	63	Voucher	75,087	0	0	0	75,087	75,087				
				<b>Total Object Head-- 1 :</b>			<b>75,087</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75,087</b>	<b>75,087</b>				
				<b>Total Sub Head :</b>			<b>75,087</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75,087</b>	<b>75,087</b>				
(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	56	Voucher	2,77,027	0	14,000	0	2,63,027	2,77,027					
			<b>Total Object Head-- 1 :</b>			<b>2,77,027</b>	<b>0</b>	<b>14,000</b>	<b>0</b>	<b>2,63,027</b>	<b>2,77,027</b>					
			02. Wages	Voted-Sixth-	348	Voucher	1,75,429	0	0	0	1,75,429	1,75,429				

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b>		Agriculture Department															
<b>Treasury</b>		Nongstoin Treasury															
<b>D.D.O. :</b>		200003 District Horticulture Officer W.K.H. Nongstoin															
<b>Month of Account:</b>		FEB/2024															
Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2401	00	108	(06) Experimental Tea Plantation	0	02. Wages	Voted-Sixth-Schedule-Khasi	607	Voucher	9,292	0	0	0	9,292	9,292			
						Voted-Sixth-Schedule-Khasi	608	Voucher	1,78,560	0	0	1,78,560	1,78,560				
						<b>Total Object Head-- 2 :</b>			<b>3,63,281</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,63,281</b>	<b>3,63,281</b>			
						(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	882	Voucher	10,000	0	0	10,000	10,000			
							Voted-Sixth-Schedule-Khasi	883	Voucher	10,141	0	0	10,141	10,141			
							Voted-Sixth-Schedule-Khasi	884	Voucher	9,859	0	0	9,859	9,859			
					<b>Total Object Head-- 11 :</b>			<b>30,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,000</b>	<b>30,000</b>				
					<b>Total Sub Head :</b>			<b>6,70,308</b>	<b>0</b>	<b>14,000</b>	<b>0</b>	<b>6,56,308</b>	<b>6,70,308</b>				
					<b>Total Minor Head 108 :</b>			<b>7,45,395</b>	<b>0</b>	<b>14,000</b>	<b>0</b>	<b>7,31,395</b>	<b>7,45,395</b>				
					119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	58	Voucher	1,12,529	0	6,000	0	1,06,529	1,12,529
									Voted-Sixth-Schedule-Khasi	62	Voucher	2,55,660	0	12,310	0	2,43,350	2,55,660
									<b>Total Object Head-- 1 :</b>			<b>3,68,189</b>	<b>0</b>	<b>18,310</b>	<b>0</b>	<b>3,49,879</b>	<b>3,68,189</b>
									(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	689	Voucher	29,700	0	0	29,700	29,700
								Voted-Sixth-Schedule-Khasi		769	Voucher	7,436	0	0	7,436	7,436	
Voted-Sixth-Schedule-Khasi	770	Voucher	7,880	0				0		7,880	7,880						
Voted-Sixth-Schedule-Khasi	881	Voucher	9,984	0				0		9,984	9,984						

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																																	
<b>Department :</b>		Agriculture Department																																	
<b>Treasury</b>		Nongstoin Treasury																																	
<b>D.D.O. :</b>		200003 District Horticulture Officer W.K.H. Nongstoin																																	
<b>Month of Account:</b>		FEB/2024																																	
Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																					
										8009	-	7610																							
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	885	Voucher	25,000	0	0	0	25,000	25,000																					
															<b>Total Object Head-- 11 :</b>								<b>80,000</b>	<b>0</b>	<b>0</b>	<b>80,000</b>	<b>80,000</b>								
															<b>Total Sub Head :</b>								<b>4,48,189</b>	<b>0</b>	<b>18,310</b>	<b>0</b>	<b>4,29,879</b>	<b>4,48,189</b>							
															(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	346	Voucher	1,54,194	0	0	0	1,54,194	1,54,194									
			Voted-Sixth-Schedule-Khasi	604	Voucher	1,54,194	0	0	1,54,194	1,54,194																									
											<b>Total Object Head-- 2 :</b>																<b>3,08,388</b>	<b>0</b>	<b>0</b>	<b>3,08,388</b>	<b>3,08,388</b>				
											<b>Total Sub Head :</b>																<b>3,08,388</b>	<b>0</b>	<b>0</b>	<b>3,08,388</b>	<b>3,08,388</b>				
											(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	347	Voucher	1,38,632	0	0	0	1,38,632	1,38,632													
			Voted-Sixth-Schedule-Khasi	605	Voucher	7,360	0	0	7,360	7,360																									
																							Voted-Sixth-Schedule-Khasi	606	Voucher	1,41,112	0	0	1,41,112	1,41,112					
																															<b>Total Object Head-- 2 :</b>				
											<b>Total Sub Head :</b>								<b>2,87,104</b>	<b>0</b>	<b>0</b>	<b>2,87,104</b>									<b>2,87,104</b>				
			<b>Total Minor Head 119 :</b>								<b>10,43,681</b>	<b>0</b>	<b>18,310</b>	<b>0</b>	<b>10,25,371</b>	<b>10,43,681</b>																			
<b>Total Sub Major Head 0 :</b>								<b>22,77,825</b>	<b>0</b>	<b>98,810</b>	<b>0</b>	<b>21,79,015</b>	<b>22,77,825</b>																						
<b>Total Major Head 2401 :</b>								<b>22,77,825</b>	<b>0</b>	<b>98,810</b>	<b>0</b>	<b>21,79,015</b>	<b>22,77,825</b>																						
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	771	Voucher	10,290	0	0	0	10,290	10,290																					
															Voted-Sixth-Schedule-Khasi	772	Voucher	12,798	0	0	0	12,798	12,798												
																								<b>Total Object Head-- 2 :</b>								<b>22,798</b>	<b>0</b>	<b>0</b>	<b>22,798</b>

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury</b> Nongstoin Treasury															
<b>D.D.O. :</b> 200003 District Horticulture Officer W.K.H. Nongstoin															
<b>Month of Account:</b> FEB/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	773	Voucher	1,00,057	0	15,000	0	85,057	1,00,057	
						Voted-Sixth-Schedule-Khasi	79	Voucher	3,01,174	0	36,350	0	2,64,824	3,01,174	
<b>Total Object Head-- 1 :</b>									<b>4,24,319</b>	<b>0</b>	<b>51,350</b>	<b>0</b>	<b>3,72,969</b>	<b>4,24,319</b>	
<b>Total Sub Head :</b>									<b>4,24,319</b>	<b>0</b>	<b>51,350</b>	<b>0</b>	<b>3,72,969</b>	<b>4,24,319</b>	
<b>Total Minor Head 101 :</b>									<b>4,24,319</b>	<b>0</b>	<b>51,350</b>	<b>0</b>	<b>3,72,969</b>	<b>4,24,319</b>	
<b>Total Sub Major Head 1 :</b>									<b>4,24,319</b>	<b>0</b>	<b>51,350</b>	<b>0</b>	<b>3,72,969</b>	<b>4,24,319</b>	
<b>Total Major Head 2435 :</b>									<b>4,24,319</b>	<b>0</b>	<b>51,350</b>	<b>0</b>	<b>3,72,969</b>	<b>4,24,319</b>	
<b>Total of Month :</b>									<b>27,02,144</b>	<b>0</b>	<b>1,50,160</b>	<b>0</b>	<b>25,51,984</b>	<b>27,02,144</b>	
<b>Month of Account:</b> MAR/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2216	07	053	(08) Other Maintenance Expenditure(Hort)	0	27. Minor Works	Voted-Sixth-Schedule-Khasi	900	Voucher	8,00,000	0	0	0	8,00,000	8,00,000	
						Voted-Sixth-Schedule-Khasi	902	Voucher	6,00,000	0	0	0	6,00,000	6,00,000	
<b>Total Object Head-- 27 :</b>									<b>14,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,00,000</b>	<b>14,00,000</b>	
<b>Total Sub Head :</b>									<b>14,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,00,000</b>	<b>14,00,000</b>	
<b>Total Minor Head 53 :</b>									<b>14,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,00,000</b>	<b>14,00,000</b>	



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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Nongstoin Treasury													
<b>D.D.O. :</b>		200003 District Horticulture Officer W.K.H. Nongstoin													
<b>Month of Account:</b>		MAR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2216	07			<b>Total Sub Major Head 7 :</b>					<b>14,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,00,000</b>	<b>14,00,000</b>
				<b>Total Major Head 2216 :</b>					<b>14,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,00,000</b>	<b>14,00,000</b>
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	219	Voucher	1,17,632	0	50,000	0	0	67,632	1,17,632
						Voted-Sixth-Schedule-Khasi	225	Voucher	1,24,492	0	16,500	0	0	1,07,992	1,24,492
					<b>Total Object Head-- 1 :</b>				<b>2,42,124</b>	<b>0</b>	<b>66,500</b>	<b>0</b>	<b>0</b>	<b>1,75,624</b>	<b>2,42,124</b>
					02. Wages	Voted-Sixth-Schedule-Khasi	481	Voucher	2,40,000	0	0	0	0	2,40,000	2,40,000
						Voted-Sixth-Schedule-Khasi	793	Voucher	74,066	0	0	0	0	74,066	74,066
					<b>Total Object Head-- 2 :</b>				<b>3,14,066</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,14,066</b>	<b>3,14,066</b>
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	881	Voucher	25,000	0	0	0	0	25,000	25,000
					<b>Total Object Head-- 11 :</b>				<b>25,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,000</b>	<b>25,000</b>
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	879	Voucher	1,60,000	0	0	0	0	1,60,000	1,60,000
						Voted-Sixth-Schedule-Khasi	880	Voucher	40,000	0	0	0	0	40,000	40,000
					<b>Total Object Head-- 13 :</b>				<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>2,00,000</b>
					<b>Total Sub Head :</b>				<b>7,81,190</b>	<b>0</b>	<b>66,500</b>	<b>0</b>	<b>0</b>	<b>7,14,690</b>	<b>7,81,190</b>
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	1439	Voucher	61,433	0	0	0	0	61,433	61,433
					<b>Total Object Head-- 14 :</b>				<b>61,433</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>61,433</b>	<b>61,433</b>

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury</b>		Nongstoin Treasury												
<b>D.D.O. :</b>		200003 District Horticulture Officer W.K.H. Nongstoin												
<b>Month of Account:</b>		MAR/2024												
Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2401	00	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)					61,433	0	0	0	0	61,433	61,433
<b>Total Sub Head :</b>								<b>61,433</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>61,433</b>	<b>61,433</b>
<b>Total Minor Head 1 :</b>								<b>8,42,623</b>	<b>0</b>	<b>66,500</b>	<b>0</b>	<b>7,76,123</b>	<b>8,42,623</b>	
		105	(11) Organic Manures	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	1339	Voucher	76,300	0	0	0	76,300	76,300
<b>Total Object Head-- 13 :</b>								<b>76,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>76,300</b>	<b>76,300</b>	
			(20) Hospitality/Entertainment Expenses, Gift, Expenses On Conducted Tours			Voted-Sixth-Schedule-Khasi	1338	Voucher	87,200	0	0	0	87,200	87,200
<b>Total Object Head-- 20 :</b>								<b>87,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>87,200</b>	<b>87,200</b>	
			27. Minor Works			Voted-Sixth-Schedule-Khasi	1236	Voucher	3,00,000	0	0	0	3,00,000	3,00,000
<b>Total Object Head-- 27 :</b>								<b>3,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,00,000</b>	<b>3,00,000</b>	
<b>Total Sub Head :</b>								<b>4,63,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,63,500</b>	<b>4,63,500</b>	
<b>Total Minor Head 105 :</b>								<b>4,63,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,63,500</b>	<b>4,63,500</b>	
		107	(06) Plant Protection Including Ipm (Under Horticulture)	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	1341	Voucher	1,31,100	0	0	0	1,31,100	1,31,100
<b>Total Object Head-- 21 :</b>								<b>1,31,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,31,100</b>	<b>1,31,100</b>	
			52. Machinery Equipment/Tools & Plant			Voted-Sixth-Schedule-Khasi	1337	Voucher	1,96,500	0	0	0	1,96,500	1,96,500
<b>Total Object Head-- 52 :</b>								<b>1,96,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,96,500</b>	<b>1,96,500</b>	
<b>Total Sub Head :</b>								<b>3,27,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,27,600</b>	<b>3,27,600</b>	

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury</b>		Nongstoin Treasury												
<b>D.D.O. :</b>		200003 District Horticulture Officer W.K.H. Nongstoin												
<b>Month of Account:</b>		MAR/2024												
Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2401	00	107	<b>Total Minor Head 107 :</b>					<b>3,27,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,27,600</b>	<b>3,27,600</b>
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	227	Voucher	75,087	0	0	0	0	75,087	75,087
			<b>Total Object Head-- 1 :</b>					<b>75,087</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75,087</b>	<b>75,087</b>
			<b>Total Sub Head :</b>					<b>75,087</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75,087</b>	<b>75,087</b>
			(06) Experimental Tea Plantation	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	226	Voucher	2,77,027	0	9,000	0	0	2,68,027	2,77,027
			<b>Total Object Head-- 1 :</b>					<b>2,77,027</b>	<b>0</b>	<b>9,000</b>	<b>0</b>	<b>0</b>	<b>2,68,027</b>	<b>2,77,027</b>
			02. Wages		Voted-Sixth-Schedule-Khasi	1646	Voucher	36,000	0	0	0	0	36,000	36,000
					Voted-Sixth-Schedule-Khasi	1647	Voucher	20,388	0	0	0	0	20,388	20,388
					Voted-Sixth-Schedule-Khasi	794	Voucher	1,67,040	0	0	0	0	1,67,040	1,67,040
			<b>Total Object Head-- 2 :</b>					<b>2,23,428</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,23,428</b>	<b>2,23,428</b>
			(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	1021	Voucher	5,050	0	0	0	0	5,050	5,050
					Voted-Sixth-Schedule-Khasi	1022	Voucher	4,950	0	0	0	0	4,950	4,950
			<b>Total Object Head-- 11 :</b>					<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	<b>10,000</b>
			21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi	1345	Voucher	3,00,000	0	0	0	0	3,00,000	3,00,000
			<b>Total Object Head-- 21 :</b>					<b>3,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,00,000</b>	<b>3,00,000</b>
			<b>Total Sub Head :</b>					<b>8,10,455</b>	<b>0</b>	<b>9,000</b>	<b>0</b>	<b>0</b>	<b>8,01,455</b>	<b>8,10,455</b>
			(22) Spices Development	20. Other	Voted-Sixth-	878	Voucher	3,17,900	0	0	0	0	3,17,900	3,17,900

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b>		Agriculture Department															
<b>Treasury</b>		Nongstoin Treasury															
<b>D.D.O. :</b>		200003 District Horticulture Officer W.K.H. Nongstoin															
<b>Month of Account:</b>		MAR/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	20. Other Administrative Expenses	<b>Total Object Head-- 20 :</b>			<b>3,17,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,17,900</b>	<b>3,17,900</b>				
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	882	Voucher	15,64,000	0	0	0	15,64,000	15,64,000			
					<b>Total Object Head-- 21 :</b>			<b>15,64,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,64,000</b>	<b>15,64,000</b>				
			<b>Total Sub Head :</b>									<b>18,81,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,81,900</b>	<b>18,81,900</b>
			(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	883	Voucher	8,98,850	0	0	0	8,98,850	8,98,850				
					Voted-Sixth-Schedule-Khasi	884	Voucher	1,00,000	0	0	0	1,00,000	1,00,000				
					<b>Total Object Head-- 21 :</b>			<b>9,98,850</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,98,850</b>	<b>9,98,850</b>				
					50.Other Charges	Voted-Sixth-Schedule-Khasi	885	Voucher	50,000	0	0	0	50,000	50,000			
					<b>Total Object Head-- 50 :</b>			<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>				
			<b>Total Sub Head :</b>									<b>10,48,850</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,48,850</b>	<b>10,48,850</b>
			(57) Tea Development Scheme	13. Office Expenses	Voted-Sixth-Schedule-Khasi	1342	Voucher	1,20,000	0	0	0	1,20,000	1,20,000				
					<b>Total Object Head-- 13 :</b>			<b>1,20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,20,000</b>	<b>1,20,000</b>				
					20.Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	1347	Voucher	20,000	0	0	0	20,000	20,000			
					<b>Total Object Head-- 20 :</b>			<b>20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,000</b>	<b>20,000</b>				
			27. Minor Works	Voted-Sixth-Schedule-Khasi	1336	Voucher	2,00,000	0	0	0	2,00,000	2,00,000					
<b>Total Object Head-- 27 :</b>				<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>2,00,000</b>								

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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Nongstoin Treasury**D.D.O. :** 200003 District Horticulture Officer W.K.H. Nongstoin**Month of Account:** MAR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	108	(57) Tea Development Scheme	0	50. Other Charges	Voted-Sixth-Schedule-Khasi	1340	Voucher	50,000	0	0	0	50,000	50,000	
<b>Total Object Head-- 50 :</b>									<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>	
					52. Machinery And Equipment	Voted-Sixth-Schedule-Khasi	1346	Voucher	1,00,000	0	0	0	1,00,000	1,00,000	
<b>Total Object Head-- 52 :</b>									<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>1,00,000</b>	
<b>Total Sub Head :</b>									<b>4,90,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,90,000</b>	<b>4,90,000</b>	
<b>Total Minor Head 108 :</b>									<b>43,06,292</b>	<b>0</b>	<b>9,000</b>	<b>0</b>	<b>42,97,292</b>	<b>43,06,292</b>	
		119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	1335	Voucher	46,800	0	0	0	46,800	46,800	
<b>Total Object Head-- 20 :</b>									<b>46,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46,800</b>	<b>46,800</b>	
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	1025	Voucher	37,79,600	0	0	0	37,79,600	37,79,600	
<b>Total Object Head-- 21 :</b>									<b>37,79,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37,79,600</b>	<b>37,79,600</b>	
<b>Total Sub Head :</b>									<b>38,26,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>38,26,400</b>	<b>38,26,400</b>	
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	403	Voucher	1,12,529	0	6,000	0	1,06,529	1,12,529	
						Voted-Sixth-Schedule-Khasi	404	Voucher	2,55,660	0	12,310	0	2,43,350	2,55,660	
<b>Total Object Head-- 1 :</b>									<b>3,68,189</b>	<b>0</b>	<b>18,310</b>	<b>0</b>	<b>3,49,879</b>	<b>3,68,189</b>	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1023	Voucher	20,000	0	0	0	20,000	20,000	
						Voted-Sixth-Schedule-Khasi	1024	Voucher	40,000	0	0	0	40,000	40,000	

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Nongstoin Treasury													
<b>D.D.O. :</b>		200003 District Horticulture Officer W.K.H. Nongstoin													
<b>Month of Account:</b>		MAR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(11) Travel Expenses, Conveyance Allowances				<b>60,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60,000</b>	<b>60,000</b>
					<b>Total Object Head-- 11 :</b>										
					<b>Total Sub Head :</b>				<b>4,28,189</b>	<b>0</b>	<b>18,310</b>	<b>0</b>	<b>0</b>	<b>4,09,879</b>	<b>4,28,189</b>
			(15) Vegetable Development Scheme	0	50.Other Charges	Voted-Sixth-Schedule-Khasi	1026	Voucher	66,000	0	0	0	0	66,000	66,000
					<b>Total Object Head-- 50 :</b>				<b>66,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>66,000</b>	<b>66,000</b>
					<b>Total Sub Head :</b>				<b>66,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>66,000</b>	<b>66,000</b>
			(16) Agri-Hort. Society	0	36. Grants-In-Aid (Non-Salary)	Voted-Sixth-Schedule-Khasi	1447	Voucher	3,50,000	0	0	0	0	3,50,000	3,50,000
					<b>Total Object Head-- 36 :</b>				<b>3,50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,50,000</b>	<b>3,50,000</b>
					<b>Total Sub Head :</b>				<b>3,50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,50,000</b>	<b>3,50,000</b>
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	1027	Voucher	25,275	0	0	0	0	25,275	25,275
						Voted-Sixth-Schedule-Khasi	1031	Voucher	14,422	0	0	0	0	14,422	14,422
						Voted-Sixth-Schedule-Khasi	1032	Voucher	31,594	0	0	0	0	31,594	31,594
						Voted-Sixth-Schedule-Khasi	792	Voucher	1,44,246	0	0	0	0	1,44,246	1,44,246
						Voted-Sixth-Schedule-Khasi	795	Voucher	13,528	0	0	0	0	13,528	13,528
						Voted-Sixth-Schedule-Khasi	796	Voucher	10,431	0	0	0	0	10,431	10,431
					<b>Total Object Head-- 2 :</b>				<b>2,39,496</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,39,496</b>	<b>2,39,496</b>
					<b>Total Sub Head :</b>				<b>2,39,496</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,39,496</b>	<b>2,39,496</b>

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																				
<b>Department :</b>		Agriculture Department																				
<b>Treasury</b>		Nongstoin Treasury																				
<b>D.D.O. :</b>		200003 District Horticulture Officer W.K.H. Nongstoin																				
<b>Month of Account:</b>		MAR/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	-	7610									
2401	00	119	(19) Fruits Development	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	1334	Voucher	9,74,800	0	0	0	9,74,800	9,74,800								
									<b>Total Object Head-- 21 :</b>								<b>9,74,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,74,800</b>	<b>9,74,800</b>
									50.Other Charges	Voted-Sixth-Schedule-Khasi	1344	Voucher	50,000	0	0	0	50,000	50,000				
													<b>Total Object Head-- 50 :</b>								<b>50,000</b>	<b>0</b>
									<b>Total Sub Head :</b>								<b>10,24,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,24,800</b>	<b>10,24,800</b>
									(23) Establishment Of Directorate Of Horticulture	0	02. Wages	Voted-Sixth-Schedule-Khasi	1343	Voucher	2,07,000	0	0	0	2,07,000	2,07,000		
			<b>Total Object Head-- 2 :</b>												<b>2,07,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,07,000</b>	<b>2,07,000</b>		
			(13) Office Expenses	Voted-Sixth-Schedule-Khasi	614	Voucher	1,84,580	0							0	0	1,84,580	1,84,580				
							<b>Total Object Head-- 13 :</b>								<b>1,84,580</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,84,580</b>	<b>1,84,580</b>		
			<b>Total Sub Head :</b>												<b>3,91,580</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,91,580</b>	<b>3,91,580</b>		
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	1028	Voucher							24,936	0	0	0	24,936	24,936		
									Voted-Sixth-Schedule-Khasi	1029	Voucher	28,450	0	0	0	28,450	28,450					
												Voted-Sixth-Schedule-Khasi	1030	Voucher	22,760	0	0	0	22,760	22,760		
									Voted-Sixth-Schedule-Khasi	797	Voucher				1,32,008	0	0	0	1,32,008	1,32,008		
												<b>Total Object Head-- 2 :</b>								<b>2,08,154</b>	<b>0</b>	<b>0</b>
<b>Total Sub Head :</b>									<b>2,08,154</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,08,154</b>	<b>2,08,154</b>								

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury</b>		Nongstoin Treasury												
<b>D.D.O. :</b>		200003 District Horticulture Officer W.K.H. Nongstoin												
<b>Month of Account:</b>		MAR/2024												
Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
										8009	-	7610		
2401	00	119	<b>Total Minor Head 119 :</b>					65,34,619	0	18,310	0	65,16,309	65,34,619	
			<b>Total Sub Major Head 0 :</b>					1,24,74,634	0	93,810	0	1,23,80,824	1,24,74,634	
			<b>Total Major Head 2401 :</b>					1,24,74,634	0	93,810	0	1,23,80,824	1,24,74,634	
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	228	Voucher	3,01,174	0	36,350	0	2,64,824	3,01,174
						Voted-Sixth-Schedule-Khasi	899	Voucher	1,11,377	0	15,000	0	96,377	1,11,377
			<b>Total Object Head-- I :</b>					4,12,551	0	51,350	0	3,61,201	4,12,551	
			(11) Travel Expenses, Conveyance Allowances			Voted-Sixth-Schedule-Khasi	596	Voucher	67,080	0	0	0	67,080	67,080
			<b>Total Object Head-- II :</b>					67,080	0	0	0	67,080	67,080	
			<b>Total Sub Head :</b>					4,79,631	0	51,350	0	4,28,281	4,79,631	
			<b>Total Minor Head 101 :</b>					4,79,631	0	51,350	0	4,28,281	4,79,631	
			<b>Total Sub Major Head I :</b>					4,79,631	0	51,350	0	4,28,281	4,79,631	
			<b>Total Major Head 2435 :</b>					4,79,631	0	51,350	0	4,28,281	4,79,631	
<b>Total of Month :</b>								1,43,54,265	0	1,45,160	0	1,42,09,105	1,43,54,265	
<b>Total of DDO 200003 :</b>								3,98,87,083	0	20,14,850	1,78,200	3,76,94,033	3,98,87,083	
<b>Reconciliation Portion</b>														
<i>Internal Adjustment of A.G. Office:</i>														
<b>DDO wise Total ( Original +Reconciliation+IA) :</b>												3,98,87,083		



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<b>Demand :</b>	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES					
<b>Department :</b>	Agriculture Department						
<b>Treasury</b>	Nongstoin Treasury						
<b>D.D.O. :</b>	200003	District Horticulture Officer W.K.H. Nongstoin					
<u>Summary of DDO wise expenditure</u>							
2216	07	53	(08) Other Maintenance Expenditure(Hort)	0	27. Minor Works	Voted-Sixth-Schedule-Khasi	23,50,000
2401	00	1	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	28,48,214
2401	00	1	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Khasi	11,72,036
2401	00	1	(04) District Offices (Horticulture)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2,06,440
2401	00	1	(04) District Offices (Horticulture)	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2,00,000
2401	00	1	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	1,70,000
2401	00	105	(11) Organic Manures	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	76,300
2401	00	105	(11) Organic Manures	0	(20) Hospitality/Entertainment Expenses,Gift,Expenses On Conducted Tours	Voted-Sixth-Schedule-Khasi	87,200
2401	00	105	(11) Organic Manures	0	27. Minor Works	Voted-Sixth-Schedule-Khasi	3,00,000
2401	00	107	(06) Plant Protection Including Ipm (Under Horticulture)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	1,31,100
2401	00	107	(06) Plant Protection Including Ipm (Under Horticulture)	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	1,96,500
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	9,55,786

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<b>Demand :</b>	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
<b>Department :</b>	Agriculture Department					
<b>Treasury</b>	Nongstoin Treasury					
<b>D.D.O. :</b>	200003	District Horticulture Officer W.K.H. Nongstoin				
<u>Summary of DDO wise expenditure</u>						
<b>2401 00 108</b>	<b>(03) Potato Development Including Sale Of Seeds At Subsidised Rate-</b>	<b>0</b>	<b>(11) Travel Expenses, Conveyance Allowances</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>15,000</b>	
<b>2401 00 108</b>	<b>(06) Experimental Tea Plantation</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>32,81,548</b>	
<b>2401 00 108</b>	<b>(06) Experimental Tea Plantation</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>22,49,592</b>	
<b>2401 00 108</b>	<b>(06) Experimental Tea Plantation</b>	<b>0</b>	<b>(11) Travel Expenses, Conveyance Allowances</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>70,000</b>	
<b>2401 00 108</b>	<b>(06) Experimental Tea Plantation</b>	<b>0</b>	<b>21.Materials And Supplies, Store And Equipments</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>3,00,000</b>	
<b>2401 00 108</b>	<b>(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)</b>	<b>0</b>	<b>20. Other Administrative Expenses</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>3,17,900</b>	
<b>2401 00 108</b>	<b>(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)</b>	<b>0</b>	<b>21.Materials And Supplies, Store And Equipments</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>15,64,000</b>	
<b>2401 00 108</b>	<b>(23) Tuber Crops Development (Potato/Tapioca/Colacacia)</b>	<b>0</b>	<b>21.Materials And Supplies, Store And Equipments</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>9,98,850</b>	
<b>2401 00 108</b>	<b>(23) Tuber Crops Development (Potato/Tapioca/Colacacia)</b>	<b>0</b>	<b>50.Other Charges</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>50,000</b>	
<b>2401 00 108</b>	<b>(24) Regional Centre For Training And Production Of Mushroom</b>	<b>0</b>	<b>13. Office Expenses</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>68,000</b>	
<b>2401 00 108</b>	<b>(24) Regional Centre For Training And Production Of Mushroom</b>	<b>0</b>	<b>20. Other Administrative Expenses</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>2,32,000</b>	

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<b>Department :</b>	Agriculture Department					
<b>Treasury</b>	Nongstoin Treasury					
<b>D.D.O. :</b>	200003	District Horticulture Officer W.K.H. Nongstoin				
<u>Summary of DDO wise expenditure</u>						
<b>2401 00 108 (57) Tea Development Scheme</b>	<b>0</b>	<b>13. Office Expenses</b>	<b>Voted-Sixth-Schedule-Khasi</b>		<b>1,20,000</b>	
<b>2401 00 108 (57) Tea Development Scheme</b>	<b>0</b>	<b>20. Other Administrative Expenses</b>	<b>Voted-Sixth-Schedule-Khasi</b>		<b>20,000</b>	
<b>2401 00 108 (57) Tea Development Scheme</b>	<b>0</b>	<b>27. Minor Works</b>	<b>Voted-Sixth-Schedule-Khasi</b>		<b>2,00,000</b>	
<b>2401 00 108 (57) Tea Development Scheme</b>	<b>0</b>	<b>50. Other Charges</b>	<b>Voted-Sixth-Schedule-Khasi</b>		<b>50,000</b>	
<b>2401 00 108 (57) Tea Development Scheme</b>	<b>0</b>	<b>52. Machinery And Equipment</b>	<b>Voted-Sixth-Schedule-Khasi</b>		<b>1,00,000</b>	
<b>2401 00 109 (07) Agril Information Units (Hort)</b>	<b>0</b>	<b>(13) Office Expenses</b>	<b>Voted-Sixth-Schedule-Khasi</b>		<b>40,000</b>	
<b>2401 00 109 (07) Agril Information Units (Hort)</b>	<b>0</b>	<b>20. Other Administrative Expenses</b>	<b>Voted-Sixth-Schedule-Khasi</b>		<b>50,000</b>	
<b>2401 00 109 (07) Agril Information Units (Hort)</b>	<b>0</b>	<b>26. Advertising Sales And Publicity Expenses</b>	<b>Voted-Sixth-Schedule-Khasi</b>		<b>25,000</b>	
<b>2401 00 119 (01) Vegetable Development Including Sale Of Vegetable Seed Rates</b>	<b>0</b>	<b>20. Other Administrative Expenses</b>	<b>Voted-Sixth-Schedule-Khasi</b>		<b>46,800</b>	
<b>2401 00 119 (01) Vegetable Development Including Sale Of Vegetable Seed Rates</b>	<b>0</b>	<b>21. Materials And Supplies, Store And Equipments</b>	<b>Voted-Sixth-Schedule-Khasi</b>		<b>37,79,600</b>	
<b>2401 00 119 (03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Khasi</b>		<b>43,89,924</b>	
<b>2401 00 119 (03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-</b>	<b>0</b>	<b>(11) Travel Expenses, Conveyance Allowances</b>	<b>Voted-Sixth-Schedule-Khasi</b>		<b>3,48,480</b>	
<b>2401 00 119 (15) Vegetable Development Scheme</b>	<b>0</b>	<b>50. Other Charges</b>	<b>Voted-Sixth-Schedule-Khasi</b>		<b>66,000</b>	

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<b>Department :</b>	Agriculture Department					
<b>Treasury</b>	Nongstoin Treasury					
<b>D.D.O. :</b>	200003	District Horticulture Officer W.K.H. Nongstoin				
<u>Summary of DDO wise expenditure</u>						
<b>2401 00 119</b>	<b>(16) Agri-Hort. Society</b>	<b>0</b>	<b>36. Grants-In-Aid (Non-Salary)</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>3,50,000</b>	
<b>2401 00 119</b>	<b>(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>18,91,212</b>	
<b>2401 00 119</b>	<b>(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries</b>	<b>0</b>	<b>(13) Office Expenses</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>12,000</b>	
<b>2401 00 119</b>	<b>(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries</b>	<b>0</b>	<b>20. Other Administrative Expenses</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>20,000</b>	
<b>2401 00 119</b>	<b>(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries</b>	<b>0</b>	<b>21.Materials And Supplies, Store And Equipments</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>3,00,000</b>	
<b>2401 00 119</b>	<b>(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries</b>	<b>0</b>	<b>27. Minor Works/Maintenance</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>1,83,000</b>	
<b>2401 00 119</b>	<b>(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries</b>	<b>0</b>	<b>50. Other Charges</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>10,000</b>	
<b>2401 00 119</b>	<b>(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries</b>	<b>0</b>	<b>52. Machinery And Equipment</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>63,700</b>	
<b>2401 00 119</b>	<b>(19) Fruits Development</b>	<b>0</b>	<b>21.Materials And Supplies, Store And Equipments</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>9,74,800</b>	
<b>2401 00 119</b>	<b>(19) Fruits Development</b>	<b>0</b>	<b>50.Other Charges</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>50,000</b>	
<b>2401 00 119</b>	<b>(23) Establishment Of Directorate Of Horticulture</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>2,07,000</b>	
<b>2401 00 119</b>	<b>(23) Establishment Of Directorate Of Horticulture</b>	<b>0</b>	<b>(13) Office Expenses</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>1,84,580</b>	

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<b>Department :</b>	Agriculture Department					
<b>Treasury</b>	Nongstoin Treasury					
<b>D.D.O. :</b>	200003	District Horticulture Officer W.K.H. Nongstoin				
<u>Summary of DDO wise expenditure</u>						
<b>2401 00 119 (41) Maintenance Of Horti-Hubs</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Khasi</b>		<b>17,06,510</b>	
<b>2401 00 119 (41) Maintenance Of Horti-Hubs</b>	<b>0</b>	<b>13. Office Expenses</b>	<b>Voted-Sixth-Schedule-Khasi</b>		<b>12,000</b>	
<b>2401 00 119 (41) Maintenance Of Horti-Hubs</b>	<b>0</b>	<b>20.Other Administrative Expenses</b>	<b>Voted-Sixth-Schedule-Khasi</b>		<b>20,000</b>	
<b>2401 00 119 (41) Maintenance Of Horti-Hubs</b>	<b>0</b>	<b>21. Supplies And Materials</b>	<b>Voted-Sixth-Schedule-Khasi</b>		<b>3,00,000</b>	
<b>2401 00 119 (41) Maintenance Of Horti-Hubs</b>	<b>0</b>	<b>27. Minor Works</b>	<b>Voted-Sixth-Schedule-Khasi</b>		<b>1,70,000</b>	
<b>2401 00 119 (41) Maintenance Of Horti-Hubs</b>	<b>0</b>	<b>50.Other Charges</b>	<b>Voted-Sixth-Schedule-Khasi</b>		<b>7,000</b>	
<b>2401 00 119 (41) Maintenance Of Horti-Hubs</b>	<b>0</b>	<b>52. Machinery &amp; Equipment</b>	<b>Voted-Sixth-Schedule-Khasi</b>		<b>1,05,300</b>	
<b>2435 01 101 (01) Agricultural Marketing Organisation Including Subsidy</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Khasi</b>		<b>53,54,481</b>	
<b>2435 01 101 (01) Agricultural Marketing Organisation Including Subsidy</b>	<b>0</b>	<b>(11) Travel Expenses, Conveyance Allowances</b>	<b>Voted-Sixth-Schedule-Khasi</b>		<b>87,080</b>	
<b>2435 01 101 (01) Agricultural Marketing Organisation Including Subsidy</b>	<b>0</b>	<b>(13) Office Expenses</b>	<b>Voted-Sixth-Schedule-Khasi</b>		<b>1,40,000</b>	
<b>2435 01 101 (01) Agricultural Marketing Organisation Including Subsidy</b>	<b>0</b>	<b>20.Other Administrative Expenses</b>	<b>Voted-Sixth-Schedule-Khasi</b>		<b>57,150</b>	
<b>2435 01 101 (01) Agricultural Marketing Organisation Including Subsidy</b>	<b>0</b>	<b>21. Materials And Supplies, Store And Equipments</b>	<b>Voted-Sixth-Schedule-Khasi</b>		<b>6,05,000</b>	
					<b>3,98,87,083</b>	

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																					
<b>Department :</b>		Agriculture Department																					
<b>Treasury</b>		William Nagar Treasury																					
<b>D.D.O. :</b>		200001 District Agricultural Officer East Garo Hills Williamnagar																					
<b>Month of Account:</b>		APR/2023																					
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	-	7610										
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	113	Voucher	66,252	0	0	0	66,252	66,252									
							116	Voucher	46,729	0	0	46,729	46,729										
							121	Voucher	4,46,856	0	42,000	0	4,04,856	4,46,856									
							265	Voucher	2,61,328	0	0	6,600	2,54,728	2,61,328									
							364	Voucher	93,747	0	9,500	2,200	82,047	93,747									
					<b>Total Object Head-- I :</b>								<b>9,14,912</b>	<b>0</b>	<b>51,500</b>	<b>8,800</b>	<b>8,54,612</b>	<b>9,14,912</b>					
					<b>Total Sub Head :</b>								<b>9,14,912</b>	<b>0</b>	<b>51,500</b>	<b>8,800</b>	<b>8,54,612</b>	<b>9,14,912</b>					
					<b>Total Minor Head I :</b>								<b>9,14,912</b>	<b>0</b>	<b>51,500</b>	<b>8,800</b>	<b>8,54,612</b>	<b>9,14,912</b>					
					107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	120	Voucher	37,047	0	5,000	0	32,047	37,047						
										365	Voucher	66,828	0	0	2,200	64,628	66,828						
										<b>Total Object Head-- I :</b>								<b>1,03,875</b>	<b>0</b>	<b>5,000</b>	<b>2,200</b>	<b>96,675</b>	<b>1,03,875</b>
										<b>Total Sub Head :</b>								<b>1,03,875</b>	<b>0</b>	<b>5,000</b>	<b>2,200</b>	<b>96,675</b>	<b>1,03,875</b>
										<b>Total Minor Head 107 :</b>								<b>1,03,875</b>	<b>0</b>	<b>5,000</b>	<b>2,200</b>	<b>96,675</b>	<b>1,03,875</b>
					109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	117	Voucher	67,392	0	0	0	67,392	67,392						
										<b>Total Object Head-- I :</b>								<b>67,392</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>67,392</b>	<b>67,392</b>
<b>Total Sub Head :</b>										<b>67,392</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>67,392</b>	<b>67,392</b>								

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury</b> William Nagar Treasury															
<b>D.D.O. :</b> 200001 District Agricultural Officer East Garo Hills Williamnagar															
<b>Month of Account:</b> APR/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2401	00	109	<b>Total Minor Head 109 :</b>						67,392	0	0	0	67,392	67,392	
									<b>Total Sub Major Head 0 :</b>	10,86,179	0	56,500	11,000	10,18,679	10,86,179
									<b>Total Major Head 2401 :</b>	10,86,179	0	56,500	11,000	10,18,679	10,86,179
									<b>Total of Month :</b>	10,86,179	0	56,500	11,000	10,18,679	10,86,179
<b>Month of Account:</b> MAY/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	155	Voucher	4,46,856	0	42,000	0	4,04,856	4,46,856	
						Voted-Sixth-Schedule-Garo	164	Voucher	66,252	0	0	0	66,252	66,252	
						Voted-Sixth-Schedule-Garo	403	Voucher	1,40,476	2,800	9,500	2,200	1,25,976	1,37,676	
						Voted-Sixth-Schedule-Garo	408	Voucher	2,61,328	4,200	0	6,600	2,50,528	2,57,128	
						Voted-Sixth-Schedule-Garo	694	Voucher	1,11,453	0	0	0	1,11,453	1,11,453	
						Voted-Sixth-Schedule-Garo	698	Voucher	7,920	0	0	0	7,920	7,920	
									<b>Total Object Head-- I :</b>	10,34,285	7,000	51,500	8,800	9,66,985	10,27,285
						02. Wages	Voted-Sixth-Schedule-Garo	412	Voucher	1,00,068	0	0	0	1,00,068	1,00,068
						Voted-Sixth-Schedule-Garo	597	Voucher	1,00,230	0	0	0	1,00,230	1,00,230	

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<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		William Nagar Treasury													
<b>D.D.O. :</b>		200001 District Agricultural Officer East Garo Hills Williamnagar													
<b>Month of Account:</b>		MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	02. Wages				2,00,298	0	0	0	0	2,00,298	2,00,298
					<b>Total Object Head-- 2 :</b>				2,00,298	0	0	0	0	2,00,298	2,00,298
					<b>Total Sub Head :</b>				12,34,583	7,000	51,500	8,800	11,67,283	12,27,583	12,27,583
					<b>Total Minor Head 1 :</b>				12,34,583	7,000	51,500	8,800	11,67,283	12,27,583	12,27,583
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	399	Voucher	66,828	0	0	2,200	64,628	66,828	66,828
						Voted-Sixth-Schedule-Garo	406	Voucher	37,047	0	5,000	0	32,047	37,047	37,047
					<b>Total Object Head-- 1 :</b>				1,03,875	0	5,000	2,200	96,675	1,03,875	1,03,875
					<b>Total Sub Head :</b>				1,03,875	0	5,000	2,200	96,675	1,03,875	1,03,875
					<b>Total Minor Head 107 :</b>				1,03,875	0	5,000	2,200	96,675	1,03,875	1,03,875
		109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	152	Voucher	67,392	0	0	0	67,392	67,392	67,392
					<b>Total Object Head-- 1 :</b>				67,392	0	0	0	67,392	67,392	67,392
					<b>Total Sub Head :</b>				67,392	0	0	0	67,392	67,392	67,392
					<b>Total Minor Head 109 :</b>				67,392	0	0	0	67,392	67,392	67,392
					<b>Total Sub Major Head 0 :</b>				14,05,850	7,000	56,500	11,000	13,31,350	13,98,850	13,98,850
					<b>Total Major Head 2401 :</b>				14,05,850	7,000	56,500	11,000	13,31,350	13,98,850	13,98,850
					<b>Total of Month :</b>				14,05,850	7,000	56,500	11,000	13,31,350	13,98,850	13,98,850
<b>Month of Account:</b>		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						



**Voucher Wise Expenditure Report**  
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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		William Nagar Treasury													
<b>D.D.O. :</b>		200001 District Agricultural Officer East Garo Hills Williamnagar													
<b>Month of Account:</b>		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	181	Voucher	3,55,075	7,000	10,500	8,800	3,28,775	3,48,075	
							182	Voucher	70,228	0	0	0	70,228	70,228	
							185	Voucher	46,729	0	0	0	46,729	46,729	
							372	Voucher	4,56,788	0	42,000	0	4,14,788	4,56,788	
							660	Voucher	53,300	0	0	0	53,300	53,300	
							661	Voucher	79,751	0	0	0	79,751	79,751	
							<b>Total Object Head-- 1 :</b>			<b>10,61,871</b>	<b>7,000</b>	<b>52,500</b>	<b>8,800</b>	<b>9,93,571</b>	<b>10,54,871</b>
					(02) Wages	Voted-Sixth-Schedule-Garo	720	Voucher	1,03,571	0	0	0	1,03,571	1,03,571	
							722	Voucher	6,164	0	0	0	6,164	6,164	
					<b>Total Object Head-- 2 :</b>			<b>1,09,735</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,09,735</b>	<b>1,09,735</b>		
					<b>Total Sub Head :</b>			<b>11,71,606</b>	<b>7,000</b>	<b>52,500</b>	<b>8,800</b>	<b>11,03,306</b>	<b>11,64,606</b>		
					<b>Total Minor Head 1 :</b>			<b>11,71,606</b>	<b>7,000</b>	<b>52,500</b>	<b>8,800</b>	<b>11,03,306</b>	<b>11,64,606</b>		
					107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	186	Voucher	1,03,875	0	5,000	2,200
663	Voucher	13,820	0	0						0	13,820	13,820			
<b>Total Object Head-- 1 :</b>			<b>1,17,695</b>	<b>0</b>						<b>5,000</b>	<b>2,200</b>	<b>1,10,495</b>	<b>1,17,695</b>		
<b>Total Sub Head :</b>			<b>1,17,695</b>	<b>0</b>	<b>5,000</b>	<b>2,200</b>	<b>1,10,495</b>	<b>1,17,695</b>							

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury</b> William Nagar Treasury														
<b>D.D.O. :</b> 200001 District Agricultural Officer East Garo Hills Williamnagar														
<b>Month of Account:</b> JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2401	00	107			<b>Total Minor Head 107 :</b>				1,17,695	0	5,000	2,200	1,10,495	1,17,695
					<b>Total Sub Major Head 0 :</b>				12,89,301	7,000	57,500	11,000	12,13,801	12,82,301
					<b>Total Major Head 2401 :</b>				12,89,301	7,000	57,500	11,000	12,13,801	12,82,301
					<b>Total of Month :</b>				12,89,301	7,000	57,500	11,000	12,13,801	12,82,301
<b>Month of Account:</b> JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	131	Voucher	3,37,688	0	22,000	0	3,15,688	3,37,688
						Voted-Sixth-Schedule-Garo	153	Voucher	79,444	0	0	0	79,444	79,444
						Voted-Sixth-Schedule-Garo	156	Voucher	4,12,464	7,000	10,500	8,800	3,86,164	4,05,464
					<b>Total Object Head-- 1 :</b>				8,29,596	7,000	32,500	8,800	7,81,296	8,22,596
					<b>Total Sub Head :</b>				8,29,596	7,000	32,500	8,800	7,81,296	8,22,596
					<b>Total Minor Head 1 :</b>				8,29,596	7,000	32,500	8,800	7,81,296	8,22,596
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	160	Voucher	1,06,639	0	5,000	2,200	99,439	1,06,639
					<b>Total Object Head-- 1 :</b>				1,06,639	0	5,000	2,200	99,439	1,06,639
					<b>Total Sub Head :</b>				1,06,639	0	5,000	2,200	99,439	1,06,639

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury</b> William Nagar Treasury															
<b>D.D.O. :</b> 200001 District Agricultural Officer East Garo Hills Williamnagar															
<b>Month of Account:</b> JUL/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	107	<b>Total Minor Head 107 :</b>						<b>1,06,639</b>	<b>0</b>	<b>5,000</b>	<b>2,200</b>	<b>99,439</b>	<b>1,06,639</b>	
		109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	288	Voucher	9,120	0	0	0	9,120	9,120	
						Voted-Sixth-Schedule-Garo	290	Voucher	67,392	0	0	0	67,392	67,392	
						Voted-Sixth-Schedule-Garo	605	Voucher	69,216	0	0	0	69,216	69,216	
			<b>Total Object Head-- 1 :</b>						<b>1,45,728</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,45,728</b>	<b>1,45,728</b>	
			<b>Total Sub Head :</b>						<b>1,45,728</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,45,728</b>	<b>1,45,728</b>	
			<b>Total Minor Head 109 :</b>						<b>1,45,728</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,45,728</b>	<b>1,45,728</b>	
			<b>Total Sub Major Head 0 :</b>						<b>10,81,963</b>	<b>7,000</b>	<b>37,500</b>	<b>11,000</b>	<b>10,26,463</b>	<b>10,74,963</b>	
			<b>Total Major Head 2401 :</b>						<b>10,81,963</b>	<b>7,000</b>	<b>37,500</b>	<b>11,000</b>	<b>10,26,463</b>	<b>10,74,963</b>	
			<b>Total of Month :</b>						<b>10,81,963</b>	<b>7,000</b>	<b>37,500</b>	<b>11,000</b>	<b>10,26,463</b>	<b>10,74,963</b>	
<b>Month of Account:</b> AUG/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	328	Voucher	79,444	0	0	0	79,444	79,444	
						Voted-Sixth-Schedule-Garo	332	Voucher	3,37,688	0	22,000	0	3,15,688	3,37,688	
						Voted-Sixth-Schedule-Garo	588	Voucher	4,22,079	7,000	10,500	8,800	3,95,779	4,15,079	

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Run Date :

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		William Nagar Treasury													
<b>D.D.O. :</b>		200001 District Agricultural Officer East Garo Hills Williamnagar													
<b>Month of Account:</b>		AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance				8,39,211	7,000	32,500	8,800	7,90,911	8,32,211	
					02. Wages	Voted-Sixth-Schedule-Garo	680	Voucher	1,00,230	0	0	0	1,00,230	1,00,230	
						Voted-Sixth-Schedule-Garo	682	Voucher	1,03,571	0	0	0	1,03,571	1,03,571	
					<b>Total Object Head-- 1 :</b>				<b>8,39,211</b>	<b>7,000</b>	<b>32,500</b>	<b>8,800</b>	<b>7,90,911</b>	<b>8,32,211</b>	
					<b>Total Object Head-- 2 :</b>				<b>2,03,801</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,03,801</b>	<b>2,03,801</b>	
					<b>Total Sub Head :</b>				<b>10,43,012</b>	<b>7,000</b>	<b>32,500</b>	<b>8,800</b>	<b>9,94,712</b>	<b>10,36,012</b>	
					<b>Total Minor Head 1 :</b>				<b>10,43,012</b>	<b>7,000</b>	<b>32,500</b>	<b>8,800</b>	<b>9,94,712</b>	<b>10,36,012</b>	
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	336	Voucher	1,08,703	0	5,000	2,200	1,01,503	1,08,703	
					<b>Total Object Head-- 1 :</b>				<b>1,08,703</b>	<b>0</b>	<b>5,000</b>	<b>2,200</b>	<b>1,01,503</b>	<b>1,08,703</b>	
					<b>Total Sub Head :</b>				<b>1,08,703</b>	<b>0</b>	<b>5,000</b>	<b>2,200</b>	<b>1,01,503</b>	<b>1,08,703</b>	
					<b>Total Minor Head 107 :</b>				<b>1,08,703</b>	<b>0</b>	<b>5,000</b>	<b>2,200</b>	<b>1,01,503</b>	<b>1,08,703</b>	
		109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	329	Voucher	69,216	0	0	0	69,216	69,216	
					<b>Total Object Head-- 1 :</b>				<b>69,216</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>69,216</b>	<b>69,216</b>	
					<b>Total Sub Head :</b>				<b>69,216</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>69,216</b>	<b>69,216</b>	
					<b>Total Minor Head 109 :</b>				<b>69,216</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>69,216</b>	<b>69,216</b>	
					<b>Total Sub Major Head 0 :</b>				<b>12,20,931</b>	<b>7,000</b>	<b>37,500</b>	<b>11,000</b>	<b>11,65,431</b>	<b>12,13,931</b>	
					<b>Total Major Head 2401 :</b>				<b>12,20,931</b>	<b>7,000</b>	<b>37,500</b>	<b>11,000</b>	<b>11,65,431</b>	<b>12,13,931</b>	
2415	01	004	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-	664	Voucher	26,784	0	0	0	26,784	26,784	

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury</b> William Nagar Treasury															
<b>D.D.O. :</b> 200001 District Agricultural Officer East Garo Hills Williamnagar															
<b>Month of Account:</b> AUG/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	01	004	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	666	Voucher	26,850	0	0	0	26,850	26,850	
						Voted-Sixth-Schedule-Garo	669	Voucher	27,745	0	0	0	27,745	27,745	
						Voted-Sixth-Schedule-Garo	670	Voucher	26,850	0	0	0	26,850	26,850	
						Voted-Sixth-Schedule-Garo	673	Voucher	27,745	0	0	0	27,745	27,745	
<b>Total Object Head-- 2 :</b>								<b>1,35,974</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,35,974</b>	<b>1,35,974</b>		
<b>Total Sub Head :</b>								<b>1,35,974</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,35,974</b>	<b>1,35,974</b>		
<b>Total Minor Head 4 :</b>								<b>1,35,974</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,35,974</b>	<b>1,35,974</b>		
<b>Total Sub Major Head 1 :</b>								<b>1,35,974</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,35,974</b>	<b>1,35,974</b>		
<b>Total Major Head 2415 :</b>								<b>1,35,974</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,35,974</b>	<b>1,35,974</b>		
<b>Total of Month :</b>								<b>13,56,905</b>	<b>7,000</b>	<b>37,500</b>	<b>11,000</b>	<b>13,01,405</b>	<b>13,49,905</b>		
<b>Month of Account:</b> SEP/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	151	Voucher	3,44,258	0	22,000	0	3,22,258	3,44,258	
						Voted-Sixth-Schedule-Garo	152	Voucher	79,444	0	0	0	79,444	79,444	
						Voted-Sixth-Schedule-Garo	169	Voucher	4,22,079	7,000	10,500	8,800	3,95,779	4,15,079	

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Run Date :

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																										
<b>Department :</b>		Agriculture Department																										
<b>Treasury</b>		William Nagar Treasury																										
<b>D.D.O. :</b>		200001 District Agricultural Officer East Garo Hills Williamnagar																										
<b>Month of Account:</b>		SEP/2023																										
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)													
											8009	-	7610															
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	555	Voucher	6,570	0	0	0	6,570	6,570														
					<b>Total Object Head-- 1 :</b>								<b>8,52,351</b>	<b>7,000</b>	<b>32,500</b>	<b>8,800</b>	<b>8,04,051</b>	<b>8,45,351</b>										
					02. Wages	Voted-Sixth-Schedule-Garo	642	Voucher	1,03,571	0	0	0	1,03,571	1,03,571														
					<b>Total Object Head-- 2 :</b>								<b>1,03,571</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,03,571</b>	<b>1,03,571</b>										
					<b>Total Sub Head :</b>								<b>9,55,922</b>	<b>7,000</b>	<b>32,500</b>	<b>8,800</b>	<b>9,07,622</b>	<b>9,48,922</b>										
					<b>Total Minor Head 1 :</b>								<b>9,55,922</b>	<b>7,000</b>	<b>32,500</b>	<b>8,800</b>	<b>9,07,622</b>	<b>9,48,922</b>										
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	168	Voucher	1,08,703	0	5,000	2,200	1,01,503	1,08,703														
															<b>Total Object Head-- 1 :</b>								<b>1,08,703</b>	<b>0</b>	<b>5,000</b>	<b>2,200</b>	<b>1,01,503</b>	<b>1,08,703</b>
															<b>Total Sub Head :</b>								<b>1,08,703</b>	<b>0</b>	<b>5,000</b>	<b>2,200</b>	<b>1,01,503</b>	<b>1,08,703</b>
		<b>Total Minor Head 107 :</b>								<b>1,08,703</b>	<b>0</b>	<b>5,000</b>	<b>2,200</b>	<b>1,01,503</b>	<b>1,08,703</b>													
		109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	147	Voucher	71,295	0	0	0	71,295	71,295														
															Voted-Sixth-Schedule-Garo	554	Voucher	2,044	0	0	0	2,044	2,044					
																								<b>Total Object Head-- 1 :</b>				
															<b>Total Sub Head :</b>								<b>73,339</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>73,339</b>	<b>73,339</b>
		<b>Total Minor Head 109 :</b>								<b>73,339</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>73,339</b>	<b>73,339</b>													
<b>Total Sub Major Head 0 :</b>								<b>11,37,964</b>	<b>7,000</b>	<b>37,500</b>	<b>11,000</b>	<b>10,82,464</b>	<b>11,30,964</b>															

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
<b>Department :</b> Agriculture Department																
<b>Treasury</b> William Nagar Treasury																
<b>D.D.O. :</b> 200001 District Agricultural Officer East Garo Hills Williamnagar																
<b>Month of Account:</b> SEP/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)			
<b>Total Major Head 2401 :</b>									<b>11,37,964</b>	<b>7,000</b>	<b>37,500</b>	<b>11,000</b>	<b>10,82,464</b>	<b>11,30,964</b>		
2415	01	004	(15) Seed Testing Lab	0	02. Wages			Voted-Sixth-Schedule-Garo	643	Voucher	27,745	0	0	27,745	27,745	
<b>Total Object Head-- 2 :</b>									<b>27,745</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27,745</b>	<b>27,745</b>		
<b>Total Sub Head :</b>									<b>27,745</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27,745</b>	<b>27,745</b>		
<b>Total Minor Head 4 :</b>									<b>27,745</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27,745</b>	<b>27,745</b>		
<b>Total Sub Major Head 1 :</b>									<b>27,745</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27,745</b>	<b>27,745</b>		
<b>Total Major Head 2415 :</b>									<b>27,745</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27,745</b>	<b>27,745</b>		
<b>Total of Month :</b>									<b>11,65,709</b>	<b>7,000</b>	<b>37,500</b>	<b>11,000</b>	<b>11,10,209</b>	<b>11,58,709</b>		
<b>Month of Account:</b> OCT/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)			
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	135	Voucher	3,44,258	0	22,000	0	3,22,258	3,44,258
								Voted-Sixth-Schedule-Garo	136	Voucher	4,22,079	0	10,500	8,800	4,02,779	4,22,079
								Voted-Sixth-Schedule-Garo	138	Voucher	79,444	0	0	0	79,444	79,444
<b>Total Object Head-- 1 :</b>									<b>8,45,781</b>	<b>0</b>	<b>32,500</b>	<b>8,800</b>	<b>8,04,481</b>	<b>8,45,781</b>		
<b>Total Sub Head :</b>									<b>8,45,781</b>	<b>0</b>	<b>32,500</b>	<b>8,800</b>	<b>8,04,481</b>	<b>8,45,781</b>		

**Voucher Wise Expenditure Report  
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The Office of the Accountant General (A&E) Meghalaya  
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Run Date : 09/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury</b> William Nagar Treasury														
<b>D.D.O. :</b> 200001 District Agricultural Officer East Garo Hills Williamnagar														
<b>Month of Account:</b> OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
<b>Total Minor Head 1 :</b>									<b>8,45,781</b>	<b>0</b>	<b>32,500</b>	<b>8,800</b>	<b>8,04,481</b>	<b>8,45,781</b>
2401	00	001		(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	137	Voucher	1,08,703	0	5,000	2,200	1,01,503	1,08,703
<b>Total Object Head-- 1 :</b>									<b>1,08,703</b>	<b>0</b>	<b>5,000</b>	<b>2,200</b>	<b>1,01,503</b>	<b>1,08,703</b>
<b>Total Sub Head :</b>									<b>1,08,703</b>	<b>0</b>	<b>5,000</b>	<b>2,200</b>	<b>1,01,503</b>	<b>1,08,703</b>
<b>Total Minor Head 107 :</b>									<b>1,08,703</b>	<b>0</b>	<b>5,000</b>	<b>2,200</b>	<b>1,01,503</b>	<b>1,08,703</b>
		109		(03) Farmer'S Training Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	654	Voucher	71,295	0	0	0	71,295	71,295
<b>Total Object Head-- 1 :</b>									<b>71,295</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>71,295</b>	<b>71,295</b>
				06. Medical Treatment		Voted-Sixth-Schedule-Garo	655	Voucher	3,75,000	0	0	0	3,75,000	3,75,000
<b>Total Object Head-- 6 :</b>									<b>3,75,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,75,000</b>	<b>3,75,000</b>
<b>Total Sub Head :</b>									<b>4,46,295</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,46,295</b>	<b>4,46,295</b>
<b>Total Minor Head 109 :</b>									<b>4,46,295</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,46,295</b>	<b>4,46,295</b>
<b>Total Sub Major Head 0 :</b>									<b>14,00,779</b>	<b>0</b>	<b>37,500</b>	<b>11,000</b>	<b>13,52,279</b>	<b>14,00,779</b>
<b>Total Major Head 2401 :</b>									<b>14,00,779</b>	<b>0</b>	<b>37,500</b>	<b>11,000</b>	<b>13,52,279</b>	<b>14,00,779</b>
<b>Total of Month :</b>									<b>14,00,779</b>	<b>0</b>	<b>37,500</b>	<b>11,000</b>	<b>13,52,279</b>	<b>14,00,779</b>
<b>Month of Account:</b> NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)		



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**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** William Nagar Treasury**D.D.O. :** 200001 District Agricultural Officer East Garo Hills Williamnagar**Month of Account:** NOV/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	12	Voucher	3,44,258	0	22,000	0	3,22,258	3,44,258	
									4,22,079	0	10,500	8,800	4,02,779	4,22,079	
									79,444	0	0	0	79,444	79,444	
									<b>Total Object Head-- 1 :</b>	<b>8,45,781</b>	<b>0</b>	<b>32,500</b>	<b>8,800</b>	<b>8,04,481</b>	<b>8,45,781</b>
		<b>Total Sub Head :</b>								<b>8,45,781</b>	<b>0</b>	<b>32,500</b>	<b>8,800</b>	<b>8,04,481</b>	<b>8,45,781</b>
		<b>Total Minor Head 1 :</b>								<b>8,45,781</b>	<b>0</b>	<b>32,500</b>	<b>8,800</b>	<b>8,04,481</b>	<b>8,45,781</b>
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	14	Voucher	1,08,703	0	5,000	2,200	1,01,503	1,08,703	
									<b>Total Object Head-- 1 :</b>	<b>1,08,703</b>	<b>0</b>	<b>5,000</b>	<b>2,200</b>	<b>1,01,503</b>	<b>1,08,703</b>
									<b>Total Sub Head :</b>						
		<b>Total Minor Head 107 :</b>								<b>1,08,703</b>	<b>0</b>	<b>5,000</b>	<b>2,200</b>	<b>1,01,503</b>	<b>1,08,703</b>
109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	11	Voucher	71,295	0	0	0	71,295	71,295			
							<b>Total Object Head-- 1 :</b>	<b>71,295</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>71,295</b>	<b>71,295</b>		
							<b>Total Sub Head :</b>								<b>71,295</b>
<b>Total Minor Head 109 :</b>								<b>71,295</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>71,295</b>	<b>71,295</b>		
<b>Total Sub Major Head 0 :</b>								<b>10,25,779</b>	<b>0</b>	<b>37,500</b>	<b>11,000</b>	<b>9,77,279</b>	<b>10,25,779</b>		
<b>Total Major Head 2401 :</b>								<b>10,25,779</b>	<b>0</b>	<b>37,500</b>	<b>11,000</b>	<b>9,77,279</b>	<b>10,25,779</b>		
2415	01	004	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-	610	Voucher	26,850	0	0	0	26,850	26,850	

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Run Date :

09/05/2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury</b>		William Nagar Treasury												
<b>D.D.O. :</b>		200001 District Agricultural Officer East Garo Hills Williamnagar												
<b>Month of Account:</b>		NOV/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2415	01	004	(15) Seed Testing Lab	0	02. Wages				26,850	0	0	0	26,850	26,850
					<b>Total Object Head-- 2 :</b>				26,850	0	0	0	26,850	26,850
					<b>Total Sub Head :</b>				26,850	0	0	0	26,850	26,850
					<b>Total Minor Head 4 :</b>				26,850	0	0	0	26,850	26,850
					<b>Total Sub Major Head 1 :</b>				26,850	0	0	0	26,850	26,850
					<b>Total Major Head 2415 :</b>				26,850	0	0	0	26,850	26,850
					<b>Total of Month :</b>				10,52,629	0	37,500	11,000	10,04,129	10,52,629
<b>Month of Account:</b>		DEC/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	107	Voucher	3,44,258	0	22,000	0	3,22,258	3,44,258
						Voted-Sixth-Schedule-Garo	115	Voucher	4,22,079	0	10,500	8,800	4,02,779	4,22,079
						Voted-Sixth-Schedule-Garo	119	Voucher	79,444	0	0	0	79,444	79,444
						Voted-Sixth-Schedule-Garo	1272	Voucher	3,44,258	0	22,000	0	3,22,258	3,44,258
						Voted-Sixth-Schedule-Garo	1277	Voucher	79,444	0	0	0	79,444	79,444
						Voted-Sixth-Schedule-Garo	1283	Voucher	4,22,079	0	10,500	8,800	4,02,779	4,22,079
						Voted-Sixth-Schedule-Garo	847	Voucher	35,000	0	0	0	35,000	35,000

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**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b>		Agriculture Department														
<b>Treasury</b>		William Nagar Treasury														
<b>D.D.O. :</b>		200001 District Agricultural Officer East Garo Hills Williamnagar														
<b>Month of Account:</b>		DEC/2023														
Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2401	00	001	0	(02) District Offices	(01) Salaries, Sumtuary Allowance				17,26,562	0	65,000	17,600	16,43,962	17,26,562		
					02. Wages	Voted-Sixth-Schedule-Garo	128	Voucher	1,03,571	0	0	0	1,03,571	1,03,571		
						Voted-Sixth-Schedule-Garo	129	Voucher	1,00,230	0	0	0	1,00,230	1,00,230		
						Voted-Sixth-Schedule-Garo	1321	Voucher	1,00,230	0	0	0	1,00,230	1,00,230		
						<b>Total Object Head-- 1 :</b>					<b>17,26,562</b>	<b>0</b>	<b>65,000</b>	<b>17,600</b>	<b>16,43,962</b>	<b>17,26,562</b>
						<b>Total Object Head-- 2 :</b>					<b>3,04,031</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,04,031</b>	<b>3,04,031</b>
						<b>Total Sub Head :</b>					<b>20,30,593</b>	<b>0</b>	<b>65,000</b>	<b>17,600</b>	<b>19,47,993</b>	<b>20,30,593</b>
						<b>Total Minor Head 1 :</b>					<b>20,30,593</b>	<b>0</b>	<b>65,000</b>	<b>17,600</b>	<b>19,47,993</b>	<b>20,30,593</b>
				107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	117	Voucher	1,08,703	0	5,000	2,200	1,01,503	1,08,703
								Voted-Sixth-Schedule-Garo	1279	Voucher	1,08,703	0	5,000	2,200	1,01,503	1,08,703
Voted-Sixth-Schedule-Garo	846	Voucher	7,000					0	0	0	7,000	7,000				
<b>Total Object Head-- 1 :</b>			<b>2,24,406</b>					<b>0</b>	<b>10,000</b>	<b>4,400</b>	<b>2,10,006</b>	<b>2,24,406</b>				
<b>Total Sub Head :</b>			<b>2,24,406</b>					<b>0</b>	<b>10,000</b>	<b>4,400</b>	<b>2,10,006</b>	<b>2,24,406</b>				
	<b>Total Minor Head 107 :</b>						<b>2,24,406</b>	<b>0</b>	<b>10,000</b>	<b>4,400</b>	<b>2,10,006</b>	<b>2,24,406</b>				
108	(45) Maize Development Through Cluster Approach	0	21. Mateerials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	712	Voucher	1,80,000	0	0	0	1,80,000	1,80,000				
				Voted-Sixth-Schedule-Garo	713	Voucher	76,500	0	0	0	76,500	76,500				
				Voted-Sixth-Schedule-Garo	714	Voucher	43,500	0	0	0	43,500	43,500				

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Run Date :

09/05/2024

**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** William Nagar Treasury**D.D.O. :** 200001 District Agricultural Officer East Garo Hills Williamnagar**Month of Account:** DEC/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	108	(45) Maize Development Through Cluster Approach	0	21. Mateerials And Supplies, Store And Equipments				<b>3,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,00,000</b>	<b>3,00,000</b>
<b>Total Object Head-- 21 :</b>									<b>3,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,00,000</b>	<b>3,00,000</b>
<b>Total Sub Head :</b>									<b>3,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,00,000</b>	<b>3,00,000</b>
<b>Total Minor Head 108 :</b>									<b>3,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,00,000</b>	<b>3,00,000</b>
		109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance				71,295	0	0	0	0	71,295	71,295
						Voted-Sixth-Schedule-Garo	104	Voucher	71,295	0	0	0	0	71,295	71,295
						Voted-Sixth-Schedule-Garo	1274	Voucher	71,295	0	0	0	0	71,295	71,295
<b>Total Object Head-- 1 :</b>									<b>1,42,590</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,42,590</b>	<b>1,42,590</b>
<b>Total Sub Head :</b>									<b>1,42,590</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,42,590</b>	<b>1,42,590</b>
<b>Total Minor Head 109 :</b>									<b>1,42,590</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,42,590</b>	<b>1,42,590</b>
<b>Total Sub Major Head 0 :</b>									<b>26,97,589</b>	<b>0</b>	<b>75,000</b>	<b>22,000</b>	<b>0</b>	<b>26,00,589</b>	<b>26,97,589</b>
<b>Total Major Head 2401 :</b>									<b>26,97,589</b>	<b>0</b>	<b>75,000</b>	<b>22,000</b>	<b>0</b>	<b>26,00,589</b>	<b>26,97,589</b>
2415	01	004	(15) Seed Testing Lab	0	02. Wages				27,745	0	0	0	0	27,745	27,745
						Voted-Sixth-Schedule-Garo	102	Voucher	27,745	0	0	0	0	27,745	27,745
						Voted-Sixth-Schedule-Garo	1270	Voucher	26,850	0	0	0	0	26,850	26,850
<b>Total Object Head-- 2 :</b>									<b>54,595</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>54,595</b>	<b>54,595</b>
<b>Total Sub Head :</b>									<b>54,595</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>54,595</b>	<b>54,595</b>
<b>Total Minor Head 4 :</b>									<b>54,595</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>54,595</b>	<b>54,595</b>
<b>Total Sub Major Head 1 :</b>									<b>54,595</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>54,595</b>	<b>54,595</b>

**Voucher Wise Expenditure Report**  
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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		William Nagar Treasury													
<b>D.D.O. :</b>		200001 District Agricultural Officer East Garo Hills Williamnagar													
<b>Month of Account:</b>		DEC/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2415		<b>Total Major Head</b>			2415 :				54,595	0	0	0	54,595	54,595	
<b>Total of Month :</b>									27,52,184	0	75,000	22,000	26,55,184	27,52,184	
<b>Month of Account:</b>		JAN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	202	Voucher	51,381	0	0	0	51,381	51,381	
						Voted-Sixth-Schedule-Garo	205	Voucher	49,140	0	0	0	49,140	49,140	
<b>Total Object Head-- 1 :</b>									1,00,521	0	0	0	1,00,521	1,00,521	
<b>Total Sub Head :</b>									1,00,521	0	0	0	1,00,521	1,00,521	
<b>Total Minor Head 1 :</b>									1,00,521	0	0	0	1,00,521	1,00,521	
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	207	Voucher	12,690	0	0	0	12,690	12,690	
<b>Total Object Head-- 1 :</b>									12,690	0	0	0	12,690	12,690	
<b>Total Sub Head :</b>									12,690	0	0	0	12,690	12,690	
<b>Total Minor Head 107 :</b>									12,690	0	0	0	12,690	12,690	
		109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	206	Voucher	8,460	0	0	0	8,460	8,460	
<b>Total Object Head-- 1 :</b>									8,460	0	0	0	8,460	8,460	

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		William Nagar Treasury													
<b>D.D.O. :</b>		200001 District Agricultural Officer East Garo Hills Williamnagar													
<b>Month of Account:</b>		JAN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre		<b>Total Sub Head :</b>				8,460	0	0	0	0	8,460	8,460
					<b>Total Minor Head 109 :</b>				8,460	0	0	0	0	8,460	8,460
					<b>Total Sub Major Head 0 :</b>				1,21,671	0	0	0	0	1,21,671	1,21,671
					<b>Total Major Head 2401 :</b>				1,21,671	0	0	0	0	1,21,671	1,21,671
					<b>Total of Month :</b>				1,21,671	0	0	0	0	1,21,671	1,21,671
<b>Month of Account:</b>		FEB/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	137	Voucher	3,54,732	0	22,000	0	0	3,32,732	3,54,732
						Voted-Sixth-Schedule-Garo	146	Voucher	4,32,390	7,000	10,500	0	0	4,14,890	4,25,390
						Voted-Sixth-Schedule-Garo	149	Voucher	83,255	0	0	0	0	83,255	83,255
					<b>Total Object Head-- 1 :</b>				8,70,377	7,000	32,500	0	0	8,30,877	8,63,377
					06. Medical Treatment	Voted-Sixth-Schedule-Garo	521	Voucher	88,846	0	0	0	0	88,846	88,846
					<b>Total Object Head-- 6 :</b>				88,846	0	0	0	0	88,846	88,846
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	808	Voucher	19,960	0	0	0	0	19,960	19,960
						Voted-Sixth-Schedule-Garo	809	Voucher	19,990	0	0	0	0	19,990	19,990

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																				
<b>Department :</b>		Agriculture Department																				
<b>Treasury</b>		William Nagar Treasury																				
<b>D.D.O. :</b>		200001 District Agricultural Officer East Garo Hills Williamnagar																				
<b>Month of Account:</b>		FEB/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	-	7610									
2401	00	001	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	810	Voucher	19,930	0	0	0	0	19,930	19,930							
						Voted-Sixth-Schedule-Garo	812	Voucher	40,120	0	0	0	40,120	40,120								
						<b>Total Object Head-- 11 :</b>							<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>1,00,000</b>				
						<b>Total Sub Head :</b>							<b>10,59,223</b>	<b>7,000</b>	<b>32,500</b>	<b>0</b>	<b>10,19,723</b>	<b>10,52,223</b>				
						<b>Total Minor Head 1 :</b>							<b>10,59,223</b>	<b>7,000</b>	<b>32,500</b>	<b>0</b>	<b>10,19,723</b>	<b>10,52,223</b>				
						107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	145	Voucher	1,10,818	1,400	5,000	0	1,04,418	1,09,418				
										<b>Total Object Head-- 1 :</b>							<b>1,10,818</b>	<b>1,400</b>	<b>5,000</b>	<b>0</b>	<b>1,04,418</b>	<b>1,09,418</b>
										(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	813	Voucher	15,840	0	0	0	15,840	15,840			
											Voted-Sixth-Schedule-Garo	814	Voucher	14,880	0	0	0	14,880	14,880			
											Voted-Sixth-Schedule-Garo	815	Voucher	19,280	0	0	0	19,280	19,280			
<b>Total Object Head-- 11 :</b>											<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>						
<b>Total Sub Head :</b>											<b>1,60,818</b>	<b>1,400</b>	<b>5,000</b>	<b>0</b>	<b>1,54,418</b>	<b>1,59,418</b>						
<b>Total Minor Head 107 :</b>											<b>1,60,818</b>	<b>1,400</b>	<b>5,000</b>	<b>0</b>	<b>1,54,418</b>	<b>1,59,418</b>						
109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	138					Voucher	72,705	0	0	0	72,705	72,705						
				<b>Total Object Head-- 1 :</b>								<b>72,705</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>72,705</b>	<b>72,705</b>					
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	811	Voucher	10,000	0	0	0	10,000	10,000									

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury :</b> William Nagar Treasury														
<b>D.D.O. :</b> 200001 District Agricultural Officer East Garo Hills Williamnagar														
<b>Month of Account:</b> FEB/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2401	00	109	(03) Farmer'S Training Centre	0	(11) Travel Expenses, Conveyance Allowances				10,000	0	0	0	10,000	10,000
<b>Total Object Head-- 11 :</b>									10,000	0	0	0	10,000	10,000
<b>Total Sub Head :</b>									82,705	0	0	0	82,705	82,705
<b>Total Minor Head 109 :</b>									82,705	0	0	0	82,705	82,705
<b>Total Sub Major Head 0 :</b>									13,02,746	8,400	37,500	0	12,56,846	12,94,346
<b>Total Major Head 2401 :</b>									13,02,746	8,400	37,500	0	12,56,846	12,94,346
<b>Total of Month :</b>									13,02,746	8,400	37,500	0	12,56,846	12,94,346
<b>Month of Account:</b> MAR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	137	Voucher	83,255	0	0	0	83,255	83,255
						Voted-Sixth-Schedule-Garo	138	Voucher	4,32,390	7,000	10,500	15,400	3,99,490	4,25,390
						Voted-Sixth-Schedule-Garo	359	Voucher	3,54,732	0	22,000	0	3,32,732	3,54,732
<b>Total Object Head-- 1 :</b>									8,70,377	7,000	32,500	15,400	8,15,477	8,63,377
				02. Wages		Voted-Sixth-Schedule-Garo	1405	Voucher	2,40,000	0	0	0	2,40,000	2,40,000
						Voted-Sixth-Schedule-Garo	694	Voucher	1,03,571	0	0	0	1,03,571	1,03,571
						Voted-Sixth-	695	Voucher	1,03,571	0	0	0	1,03,571	1,03,571



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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b>		Agriculture Department														
<b>Treasury</b>		William Nagar Treasury														
<b>D.D.O. :</b>		200001 District Agricultural Officer East Garo Hills Williamnagar														
<b>Month of Account:</b>		MAR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2401	00	001	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Garo	977	Voucher	96,889	0	0	0	0	96,889	96,889	
						Voted-Sixth-Schedule-Garo	986	Voucher	5,460	0	0	0	5,460	5,460		
						<b>Total Object Head-- 2 :</b>		<b>5,49,491</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,49,491</b>	<b>5,49,491</b>			
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1413	Voucher	51,693	0	0	0	51,693	51,693		
						Voted-Sixth-Schedule-Garo	1416	Voucher	36,440	0	0	0	36,440	36,440		
						Voted-Sixth-Schedule-Garo	1419	Voucher	1,11,867	0	0	0	1,11,867	1,11,867		
						<b>Total Object Head-- 13 :</b>		<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>2,00,000</b>			
					<b>Total Sub Head :</b>		<b>16,19,868</b>	<b>7,000</b>	<b>32,500</b>	<b>15,400</b>	<b>15,64,968</b>	<b>16,12,868</b>				
					(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Garo	1761	Voucher	25,397	0	0	0	25,397	25,397
								Voted-Sixth-Schedule-Garo	1767	Voucher	8,194	0	0	0	8,194	8,194
								Voted-Sixth-Schedule-Garo	1769	Voucher	4,718	0	0	0	4,718	4,718
								<b>Total Object Head-- 14 :</b>		<b>38,309</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>38,309</b>	<b>38,309</b>	
					<b>Total Sub Head :</b>		<b>38,309</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>38,309</b>	<b>38,309</b>				
					<b>Total Minor Head 1 :</b>		<b>16,58,177</b>	<b>7,000</b>	<b>32,500</b>	<b>15,400</b>	<b>16,03,277</b>	<b>16,51,177</b>				
107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	459	Voucher	1,10,818	1,400	5,000	2,200	1,02,218	1,09,418				
				<b>Total Object Head-- 1 :</b>		<b>1,10,818</b>	<b>1,400</b>	<b>5,000</b>	<b>2,200</b>	<b>1,02,218</b>	<b>1,09,418</b>					

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury</b>		William Nagar Treasury												
<b>D.D.O. :</b>		200001 District Agricultural Officer East Garo Hills Williamnagar												
<b>Month of Account:</b>		MAR/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates			<b>Total Sub Head :</b>			<b>1,10,818</b>	<b>1,400</b>	<b>5,000</b>	<b>2,200</b>	<b>1,02,218</b>	<b>1,09,418</b>
			(05) Plant Protection Including Ipm (Under Agriculture)	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo	982	Voucher	8,000	0	0	0	8,000	8,000
			<b>Total Object Head-- 20 :</b>						<b>8,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,000</b>	<b>8,000</b>
			21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo	1000	1000	Voucher	2,15,000	0	0	0	2,15,000	2,15,000
							978	Voucher	1,00,100	0	0	0	1,00,100	1,00,100
							990	Voucher	1,82,000	0	0	0	1,82,000	1,82,000
							998	Voucher	2,49,900	0	0	0	2,49,900	2,49,900
							999	Voucher	1,20,000	0	0	0	1,20,000	1,20,000
							<b>Total Object Head-- 21 :</b>						<b>8,67,000</b>	<b>0</b>
			50.Other Charges		Voted-Sixth-Schedule-Garo	987	987	Voucher	10,000	0	0	0	10,000	10,000
							988	Voucher	10,000	0	0	0	10,000	10,000
							993	Voucher	21,600	0	0	0	21,600	21,600
			<b>Total Object Head-- 50 :</b>						<b>41,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>41,600</b>	<b>41,600</b>
			52. Machinery Equipment/Tools & Plant		Voted-Sixth-Schedule-Garo	991	991	Voucher	1,77,800	0	0	0	1,77,800	1,77,800
							992	Voucher	1,12,000	0	0	0	1,12,000	1,12,000

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		William Nagar Treasury													
<b>D.D.O. :</b>		200001 District Agricultural Officer East Garo Hills Williamnagar													
<b>Month of Account:</b>		MAR/2024													
Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	107	(05) Plant Protection Including Ipm (Under Agriculture)	0	52. Machinery Equipment/Tools & Plant				<b>2,89,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,89,800</b>	<b>2,89,800</b>
<b>Total Object Head-- 52 :</b>									<b>2,89,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,89,800</b>	<b>2,89,800</b>	
<b>Total Sub Head :</b>									<b>12,06,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,06,400</b>	<b>12,06,400</b>	
<b>Total Minor Head 107 :</b>									<b>13,17,218</b>	<b>1,400</b>	<b>5,000</b>	<b>2,200</b>	<b>13,08,618</b>	<b>13,15,818</b>	
		108	(51) Organic Manure	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	981	Voucher	39,800	0	0	0	0	39,800	39,800
<b>Total Object Head-- 13 :</b>									<b>39,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>39,800</b>	<b>39,800</b>	
					20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo	1056	Voucher	40,000	0	0	0	0	40,000	40,000
<b>Total Object Head-- 20 :</b>									<b>40,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,000</b>	<b>40,000</b>	
					21. Supplies And Materials	Voted-Sixth-Schedule-Garo	979	Voucher	2,45,000	0	0	0	0	2,45,000	2,45,000
						Voted-Sixth-Schedule-Garo	980	Voucher	2,42,800	0	0	0	0	2,42,800	2,42,800
						Voted-Sixth-Schedule-Garo	983	Voucher	2,45,000	0	0	0	0	2,45,000	2,45,000
						Voted-Sixth-Schedule-Garo	984	Voucher	2,49,600	0	0	0	0	2,49,600	2,49,600
						Voted-Sixth-Schedule-Garo	985	Voucher	2,49,600	0	0	0	0	2,49,600	2,49,600
<b>Total Object Head-- 21 :</b>									<b>12,32,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,32,000</b>	<b>12,32,000</b>	
<b>Total Sub Head :</b>									<b>13,11,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,11,800</b>	<b>13,11,800</b>	
			(61) State Rice Mission	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	1001	Voucher	50,000	0	0	0	0	50,000	50,000
<b>Total Object Head-- 13 :</b>									<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>	

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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** William Nagar Treasury**D.D.O. :** 200001 District Agricultural Officer East Garo Hills Williamnagar**Month of Account:** MAR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	108	(61) State Rice Mission	0	20.Other Administrative Expenses	Voted-Sixth-Schedule-Garo	1057	Voucher	1,00,000	0	0	0	1,00,000	1,00,000	
<b>Total Object Head-- 20 :</b>									<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>1,00,000</b>	
					21. Supplies And Materials	Voted-Sixth-Schedule-Garo	989	Voucher	49,000	0	0	0	49,000	49,000	
						Voted-Sixth-Schedule-Garo	994	Voucher	51,000	0	0	0	51,000	51,000	
<b>Total Object Head-- 21 :</b>									<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>1,00,000</b>	
					33. Subsidies	Voted-Sixth-Schedule-Garo	995	Voucher	1,37,500	0	0	0	1,37,500	1,37,500	
						Voted-Sixth-Schedule-Garo	996	Voucher	12,42,500	0	0	0	12,42,500	12,42,500	
						Voted-Sixth-Schedule-Garo	997	Voucher	5,80,000	0	0	0	5,80,000	5,80,000	
<b>Total Object Head-- 33 :</b>									<b>19,60,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,60,000</b>	<b>19,60,000</b>	
<b>Total Sub Head :</b>									<b>22,10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,10,000</b>	<b>22,10,000</b>	
<b>Total Minor Head 108 :</b>									<b>35,21,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35,21,800</b>	<b>35,21,800</b>	
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	589	Voucher	34,000	0	0	0	34,000	34,000	
<b>Total Object Head-- 13 :</b>									<b>34,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>34,000</b>	<b>34,000</b>	
					20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo	637	Voucher	23,000	0	0	0	23,000	23,000	
						Voted-Sixth-Schedule-Garo	638	Voucher	23,000	0	0	0	23,000	23,000	
<b>Total Object Head-- 20 :</b>									<b>46,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46,000</b>	<b>46,000</b>	
					21.Materials And	Voted-Sixth-	590								

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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** William Nagar Treasury**D.D.O. :** 200001 District Agricultural Officer East Garo Hills Williamnagar**Month of Account:** MAR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	590	Voucher	10,000	0	0	0	10,000	10,000					
									<b>Total Object Head-- 21 :</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	<b>10,000</b>				
									26. Advertising Sales And Publicity Expenses	Voted-Sixth-Schedule-Garo	588	Voucher	21,000	0	0	21,000	21,000		
									<b>Total Object Head-- 26 :</b>	<b>21,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,000</b>	<b>21,000</b>				
									<b>Total Sub Head :</b>	<b>1,11,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,11,000</b>	<b>1,11,000</b>				
									(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	135	Voucher	72,705	0	0	72,705	72,705
									<b>Total Object Head-- 1 :</b>	<b>72,705</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>72,705</b>	<b>72,705</b>				
									<b>Total Sub Head :</b>	<b>72,705</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>72,705</b>	<b>72,705</b>				
									<b>Total Minor Head 109 :</b>	<b>1,83,705</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,83,705</b>	<b>1,83,705</b>				
									<b>Total Sub Major Head 0 :</b>	<b>66,80,900</b>	<b>8,400</b>	<b>37,500</b>	<b>17,600</b>	<b>66,17,400</b>	<b>66,72,500</b>				
									<b>Total Major Head 2401 :</b>	<b>66,80,900</b>	<b>8,400</b>	<b>37,500</b>	<b>17,600</b>	<b>66,17,400</b>	<b>66,72,500</b>				
2415	01	004	(13) Soil Testing Lab	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	1004	Voucher	1,00,000	0	0	0	1,00,000	1,00,000					
									<b>Total Object Head-- 13 :</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>1,00,000</b>				
									21. Supplies & Materials	Voted-Sixth-Schedule-Garo	1006	Voucher	1,80,000	0	0	1,80,000	1,80,000		
									<b>Total Object Head-- 21 :</b>	<b>1,80,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,80,000</b>	<b>1,80,000</b>				
									50. Other Charges	Voted-Sixth-Schedule-Garo	1007	Voucher	1,20,000	0	0	1,20,000	1,20,000		

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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** William Nagar Treasury**D.D.O. :** 200001 District Agricultural Officer East Garo Hills Williamnagar**Month of Account:** MAR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2415	01	004	(13) Soil Testing Lab	0	50. Other Charges				<b>1,20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,20,000</b>	<b>1,20,000</b>
									<b>Total Object Head-- 50 :</b>	<b>1,20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,20,000</b>
									<b>Total Sub Head :</b>	<b>4,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,00,000</b>
			(15) Seed Testing Lab	0	02. Wages				25,955	0	0	0	25,955	25,955
						Voted-Sixth-Schedule-Garo	1003	Voucher						
						Voted-Sixth-Schedule-Garo	1005	Voucher	1,456	0	0	0	1,456	1,456
						Voted-Sixth-Schedule-Garo	708	Voucher	27,745	0	0	0	27,745	27,745
						Voted-Sixth-Schedule-Garo	709	Voucher	27,745	0	0	0	27,745	27,745
									<b>Total Object Head-- 2 :</b>	<b>82,901</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>82,901</b>
					13. Office Expenses				1,25,000	0	0	0	1,25,000	1,25,000
						Voted-Sixth-Schedule-Garo	1008	Voucher						
									<b>Total Object Head-- 13 :</b>	<b>1,25,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,25,000</b>
					21. Supplies & Materials				1,38,000	0	0	0	1,38,000	1,38,000
						Voted-Sixth-Schedule-Garo	1909	Voucher						
									<b>Total Object Head-- 21 :</b>	<b>1,38,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,38,000</b>
									<b>Total Sub Head :</b>	<b>3,45,901</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,45,901</b>
									<b>Total Minor Head 4 :</b>	<b>7,45,901</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,45,901</b>
									<b>Total Sub Major Head 1 :</b>	<b>7,45,901</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,45,901</b>
									<b>Total Major Head 2415 :</b>	<b>7,45,901</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,45,901</b>
									<b>Total of Month :</b>	<b>74,26,801</b>	<b>8,400</b>	<b>37,500</b>	<b>17,600</b>	<b>73,63,301</b>
									<b>Total of DDO 200001 :</b>	<b>2,14,42,717</b>	<b>51,800</b>	<b>5,08,000</b>	<b>1,27,600</b>	<b>2,07,55,317</b>

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<b>Demand :</b>	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
<b>Department :</b>	Agriculture Department					
<b>Treasury</b>	William Nagar Treasury					
<b>D.D.O. :</b>	200001	District Agricultural Officer East Garo Hills Williamnagar				
<b>Reconciliation Portion</b>						
<i>Internal Adjustment of A.G. Office:</i>						
<b>DDO wise Total ( Original +Reconciliation+IA) :</b>					<b>2,13,90,917</b>	
<b><u>Summary of DDO wise expenditure</u></b>						
<b>2401 00 1</b>	<b>(02) District Offices</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>1,07,42,625</b>	
<b>2401 00 1</b>	<b>(02) District Offices</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>14,70,927</b>	
<b>2401 00 1</b>	<b>(02) District Offices</b>	<b>0</b>	<b>06. Medical Treatment</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>88,846</b>	
<b>2401 00 1</b>	<b>(02) District Offices</b>	<b>0</b>	<b>(11) Travel Expenses, Conveyance Allowances</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>1,00,000</b>	
<b>2401 00 1</b>	<b>(02) District Offices</b>	<b>0</b>	<b>(13) Office Expenses</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>2,00,000</b>	
<b>2401 00 1</b>	<b>(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)</b>	<b>0</b>	<b>14.Rents,Rates And Taxes</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>38,309</b>	
<b>2401 00 107</b>	<b>(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>13,22,828</b>	
<b>2401 00 107</b>	<b>(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates</b>	<b>0</b>	<b>(11) Travel Expenses, Conveyance Allowances</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>50,000</b>	
<b>2401 00 107</b>	<b>(05) Plant Protection Including Ipm (Under Agriculture)</b>	<b>0</b>	<b>20. Other Administrative Expenses</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>8,000</b>	
<b>2401 00 107</b>	<b>(05) Plant Protection Including Ipm (Under Agriculture)</b>	<b>0</b>	<b>21.Materials And Supplies, Store And Equipments</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>8,67,000</b>	

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<b>Demand :</b>	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
<b>Department :</b>	Agriculture Department					
<b>Treasury</b>	William Nagar Treasury					
<b>D.D.O. :</b>	200001	District Agricultural Officer East Garo Hills Williamnagar				
<u>Summary of DDO wise expenditure</u>						
<b>2401 00 107</b>	<b>(05) Plant Protection Including Ipm (Under Agriculture)</b>	<b>0</b>	<b>50. Other Charges</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>41,600</b>	
<b>2401 00 107</b>	<b>(05) Plant Protection Including Ipm (Under Agriculture)</b>	<b>0</b>	<b>52. Machinery Equipment/Tools &amp; Plant</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>2,89,800</b>	
<b>2401 00 108</b>	<b>(45) Maize Development Through Cluster Approach</b>	<b>0</b>	<b>21. Mateerials And Supplies, Store And Equipments</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>3,00,000</b>	
<b>2401 00 108</b>	<b>(51) Organic Manure</b>	<b>0</b>	<b>13. Office Expenses</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>39,800</b>	
<b>2401 00 108</b>	<b>(51) Organic Manure</b>	<b>0</b>	<b>20. Other Administrative Expenses</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>40,000</b>	
<b>2401 00 108</b>	<b>(51) Organic Manure</b>	<b>0</b>	<b>21. Supplies And Materials</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>12,32,000</b>	
<b>2401 00 108</b>	<b>(61) State Rice Mission</b>	<b>0</b>	<b>13. Office Expenses</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>50,000</b>	
<b>2401 00 108</b>	<b>(61) State Rice Mission</b>	<b>0</b>	<b>20. Other Administrative Expenses</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>1,00,000</b>	
<b>2401 00 108</b>	<b>(61) State Rice Mission</b>	<b>0</b>	<b>21. Supplies And Materials</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>1,00,000</b>	
<b>2401 00 108</b>	<b>(61) State Rice Mission</b>	<b>0</b>	<b>33. Subsidies</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>19,60,000</b>	
<b>2401 00 109</b>	<b>(02) Agricultural Information Units And E-Governance (Agri)</b>	<b>0</b>	<b>(13) Office Expenses</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>34,000</b>	
<b>2401 00 109</b>	<b>(02) Agricultural Information Units And E-Governance (Agri)</b>	<b>0</b>	<b>20. Other Administrative Expenses</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>46,000</b>	



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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** William Nagar Treasury**D.D.O. :** 200001 District Agricultural Officer East Garo Hills WilliamnagarSummary of DDO wise expenditure

2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	10,000
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	26. Advertising Sales And Publicity Expenses	Voted-Sixth-Schedule-Garo	21,000
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	8,62,117
2401	00	109	(03) Farmer'S Training Centre	0	06. Medical Treatment	Voted-Sixth-Schedule-Garo	3,75,000
2401	00	109	(03) Farmer'S Training Centre	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	10,000
2415	01	4	(13) Soil Testing Lab	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	1,00,000
2415	01	4	(13) Soil Testing Lab	0	21. Supplies & Materials	Voted-Sixth-Schedule-Garo	1,80,000
2415	01	4	(13) Soil Testing Lab	0	50. Other Charges	Voted-Sixth-Schedule-Garo	1,20,000
2415	01	4	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	3,28,065
2415	01	4	(15) Seed Testing Lab	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	1,25,000
2415	01	4	(15) Seed Testing Lab	0	21. Supplies & Materials	Voted-Sixth-Schedule-Garo	1,38,000
							<b>2,13,90,917</b>

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
<b>Department :</b>		Agriculture Department																	
<b>Treasury</b>		William Nagar Treasury																	
<b>D.D.O. :</b>		200002 District Horticulture Officer East Garo Hills Dist William Nagar																	
<b>Month of Account:</b>		APR/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	74	Voucher	1,98,667	0	22,000	870	1,75,797	1,98,667					
							76	Voucher	1,05,576	0	21,125	0	84,451	1,05,576					
							<b>Total Object Head-- 1 :</b>			<b>3,04,243</b>	<b>0</b>	<b>43,125</b>	<b>870</b>	<b>2,60,248</b>	<b>3,04,243</b>				
							<b>Total Sub Head :</b>			<b>3,04,243</b>	<b>0</b>	<b>43,125</b>	<b>870</b>	<b>2,60,248</b>	<b>3,04,243</b>				
							<b>Total Minor Head 1 :</b>			<b>3,04,243</b>	<b>0</b>	<b>43,125</b>	<b>870</b>	<b>2,60,248</b>	<b>3,04,243</b>				
							119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	261	Voucher	3,49,128	0	17,200	0	3,31,928	3,49,128
												264	Voucher	70,228	0	0	0	70,228	70,228
												73	Voucher	79,572	0	15,000	0	64,572	79,572
												78	Voucher	68,459	1,000	0	0	67,459	67,459
												<b>Total Object Head-- 1 :</b>			<b>5,67,387</b>	<b>1,000</b>	<b>32,200</b>	<b>0</b>	<b>5,34,187</b>
<b>Total Sub Head :</b>			<b>5,67,387</b>	<b>1,000</b>	<b>32,200</b>	<b>0</b>						<b>5,34,187</b>	<b>5,66,387</b>						
<b>Total Minor Head 119 :</b>			<b>5,67,387</b>	<b>1,000</b>	<b>32,200</b>	<b>0</b>						<b>5,34,187</b>	<b>5,66,387</b>						
<b>Total Sub Major Head 0 :</b>			<b>8,71,630</b>	<b>1,000</b>	<b>75,325</b>	<b>870</b>						<b>7,94,435</b>	<b>8,70,630</b>						
<b>Total Major Head 2401 :</b>			<b>8,71,630</b>	<b>1,000</b>	<b>75,325</b>	<b>870</b>						<b>7,94,435</b>	<b>8,70,630</b>						
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo						10	Voucher	2,15,959	2,000	17,000	0	1,96,959	2,13,959
							11	Voucher	1,56,521	1,000	15,000	2,000	1,38,521	1,55,521					
							258	Voucher	1,74,060	0	20,000	0	1,54,060	1,74,060					

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		William Nagar Treasury													
<b>D.D.O. :</b>		200002 District Horticulture Officer East Garo Hills Dist William Nagar													
<b>Month of Account:</b>		APR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance				5,46,540	3,000	52,000	2,000		4,89,540	5,43,540
<b>Total Object Head-- 1 :</b>									5,46,540	3,000	52,000	2,000		4,89,540	5,43,540
<b>Total Sub Head :</b>									5,46,540	3,000	52,000	2,000		4,89,540	5,43,540
<b>Total Minor Head 101 :</b>									5,46,540	3,000	52,000	2,000		4,89,540	5,43,540
<b>Total Sub Major Head 1 :</b>									5,46,540	3,000	52,000	2,000		4,89,540	5,43,540
<b>Total Major Head 2435 :</b>									5,46,540	3,000	52,000	2,000		4,89,540	5,43,540
<b>Total of Month :</b>									14,18,170	4,000	1,27,325	2,870		12,83,975	14,14,170
<b>Month of Account:</b>		MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	167	Voucher	1,98,667	0	35,000	870		1,62,797	1,98,667
						Voted-Sixth-Schedule-Garo	323	Voucher	1,05,576	0	21,125	0		84,451	1,05,576
<b>Total Object Head-- 1 :</b>									3,04,243	0	56,125	870		2,47,248	3,04,243
<b>Total Sub Head :</b>									3,04,243	0	56,125	870		2,47,248	3,04,243
<b>Total Minor Head 1 :</b>									3,04,243	0	56,125	870		2,47,248	3,04,243
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	149	Voucher	3,49,128	0	17,200	0		3,31,928	3,49,128
						Voted-Sixth-Schedule-Garo	165	Voucher	70,228	0	0	0		70,228	70,228

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
<b>Department :</b>		Agriculture Department																	
<b>Treasury</b>		William Nagar Treasury																	
<b>D.D.O. :</b>		200002 District Horticulture Officer East Garo Hills Dist William Nagar																	
<b>Month of Account:</b>		MAY/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	166	Voucher	69,959	1,000	0	0	68,959	68,959					
						Voted-Sixth-Schedule-Garo	215	Voucher	55,126	0	0	0	55,126	55,126					
					<b>Total Object Head-- 1 :</b>								<b>5,44,441</b>	<b>1,000</b>	<b>17,200</b>	<b>0</b>	<b>5,26,241</b>	<b>5,43,441</b>	
					<b>Total Sub Head :</b>								<b>5,44,441</b>	<b>1,000</b>	<b>17,200</b>	<b>0</b>	<b>5,26,241</b>	<b>5,43,441</b>	
					<b>Total Minor Head 119 :</b>								<b>5,44,441</b>	<b>1,000</b>	<b>17,200</b>	<b>0</b>	<b>5,26,241</b>	<b>5,43,441</b>	
					<b>Total Sub Major Head 0 :</b>								<b>8,48,684</b>	<b>1,000</b>	<b>73,325</b>	<b>870</b>	<b>7,73,489</b>	<b>8,47,684</b>	
<b>Total Major Head 2401 :</b>								<b>8,48,684</b>	<b>1,000</b>	<b>73,325</b>	<b>870</b>	<b>7,73,489</b>	<b>8,47,684</b>						
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	140	Voucher	1,74,060	0	20,000	0	1,54,060	1,74,060					
						Voted-Sixth-Schedule-Garo	141	Voucher	1,56,521	1,000	15,000	2,000	1,38,521	1,55,521					
						Voted-Sixth-Schedule-Garo	142	Voucher	2,15,959	2,000	18,000	0	1,95,959	2,13,959					
						Voted-Sixth-Schedule-Garo	213	Voucher	21,671	0	0	0	21,671	21,671					
						Voted-Sixth-Schedule-Garo	415	Voucher	68,718	0	0	0	68,718	68,718					
						Voted-Sixth-Schedule-Garo	416	Voucher	37,368	0	0	0	37,368	37,368					
						<b>Total Object Head-- 1 :</b>								<b>6,74,297</b>	<b>3,000</b>	<b>53,000</b>	<b>2,000</b>	<b>6,16,297</b>	<b>6,71,297</b>
						<b>Total Sub Head :</b>								<b>6,74,297</b>	<b>3,000</b>	<b>53,000</b>	<b>2,000</b>	<b>6,16,297</b>	<b>6,71,297</b>
<b>Total Minor Head 101 :</b>								<b>6,74,297</b>	<b>3,000</b>	<b>53,000</b>	<b>2,000</b>	<b>6,16,297</b>	<b>6,71,297</b>						

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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** William Nagar Treasury**D.D.O. :** 200002 District Horticulture Officer East Garo Hills Dist William Nagar**Month of Account:** MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2435	01				<b>Total Sub Major Head 1 :</b>				6,74,297	3,000	53,000	2,000	6,16,297	6,71,297	
									<b>Total Major Head 2435 :</b>	6,74,297	3,000	53,000	2,000	6,16,297	6,71,297
									<b>Total of Month :</b>	15,22,981	4,000	1,26,325	2,870	13,89,786	15,18,981

**Month of Account:** JUN/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	179	Voucher	1,05,576	0	21,125	0	84,451	1,05,576	
						Voted-Sixth-Schedule-Garo	184	Voucher	1,98,667	0	35,000	870	1,62,797	1,98,667	
						Voted-Sixth-Schedule-Garo	905	Voucher	27,120	0	0	0	27,120	27,120	
						Voted-Sixth-Schedule-Garo	906	Voucher	5,072	0	0	0	5,072	5,072	
						Voted-Sixth-Schedule-Garo	907	Voucher	14,860	0	0	0	14,860	14,860	
									<b>Total Object Head-- 1 :</b>	3,51,295	0	56,125	870	2,94,300	3,51,295
						02. Wages	Voted-Sixth-Schedule-Garo	305	Voucher	1,45,452	0	0	0	1,45,452	1,45,452
						Voted-Sixth-Schedule-Garo	306	Voucher	1,45,196	0	0	0	1,45,196	1,45,196	
									<b>Total Object Head-- 2 :</b>	2,90,648	0	0	0	2,90,648	2,90,648
									<b>Total Sub Head :</b>	6,41,943	0	56,125	870	5,84,948	6,41,943

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES											
<b>Department :</b>		Agriculture Department											
<b>Treasury</b>		William Nagar Treasury											
<b>D.D.O. :</b>		200002 District Horticulture Officer East Garo Hills Dist William Nagar											
<b>Month of Account:</b>		JUN/2023											
Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610	
2401	00	001	<b>Total Minor Head I :</b>					<b>6,41,943</b>	<b>0</b>	<b>56,125</b>	<b>870</b>	<b>5,84,948</b>	<b>6,41,943</b>
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance								
					Voted-Sixth-Schedule-Garo	183	Voucher	4,19,356	0	17,200	0	4,02,156	4,19,356
					Voted-Sixth-Schedule-Garo	187	Voucher	69,959	1,000	0	2,000	66,959	68,959
					Voted-Sixth-Schedule-Garo	902	Voucher	6,552	0	0	0	6,552	6,552
					Voted-Sixth-Schedule-Garo	903	Voucher	9,060	0	0	0	9,060	9,060
					Voted-Sixth-Schedule-Garo	904	Voucher	58,360	0	0	0	58,360	58,360
			<b>Total Object Head-- I :</b>					<b>5,63,287</b>	<b>1,000</b>	<b>17,200</b>	<b>2,000</b>	<b>5,43,087</b>	<b>5,62,287</b>
			<b>Total Sub Head :</b>					<b>5,63,287</b>	<b>1,000</b>	<b>17,200</b>	<b>2,000</b>	<b>5,43,087</b>	<b>5,62,287</b>
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages								
					Voted-Sixth-Schedule-Garo	307	Voucher	95,559	0	0	0	95,559	95,559
					Voted-Sixth-Schedule-Garo	308	Voucher	95,156	0	0	0	95,156	95,156
					Voted-Sixth-Schedule-Garo	309	Voucher	71,748	0	0	0	71,748	71,748
					Voted-Sixth-Schedule-Garo	310	Voucher	74,019	0	0	0	74,019	74,019
			<b>Total Object Head-- 2 :</b>					<b>3,36,482</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,36,482</b>	<b>3,36,482</b>
			<b>Total Sub Head :</b>					<b>3,36,482</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,36,482</b>	<b>3,36,482</b>
			(41) Maintenance Of Horti-Hubs	0	02. Wages								
					Voted-Sixth-Schedule-Garo	311	Voucher	1,44,990	0	0	0	1,44,990	1,44,990
					Voted-Sixth-Schedule-Garo	312	Voucher	1,58,372	0	0	0	1,58,372	1,58,372

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury</b> William Nagar Treasury															
<b>D.D.O. :</b> 200002 District Horticulture Officer East Garo Hills Dist William Nagar															
<b>Month of Account:</b> JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages				3,03,362	0	0	0	0	3,03,362	3,03,362
<b>Total Object Head-- 2 :</b>									3,03,362	0	0	0	3,03,362	3,03,362	
<b>Total Sub Head :</b>									3,03,362	0	0	0	3,03,362	3,03,362	
<b>Total Minor Head 119 :</b>									12,03,131	1,000	17,200	2,000	11,82,931	12,02,131	
<b>Total Sub Major Head 0 :</b>									18,45,074	1,000	73,325	2,870	17,67,879	18,44,074	
<b>Total Major Head 2401 :</b>									18,45,074	1,000	73,325	2,870	17,67,879	18,44,074	
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance				1,74,060	0	20,000	0	1,54,060	1,74,060	
<b>Total Object Head-- 1 :</b>									5,98,296	3,000	58,000	4,000	5,33,296	5,95,296	
<b>Total Sub Head :</b>									5,98,296	3,000	58,000	4,000	5,33,296	5,95,296	
<b>Total Minor Head 101 :</b>									5,98,296	3,000	58,000	4,000	5,33,296	5,95,296	
<b>Total Sub Major Head 1 :</b>									5,98,296	3,000	58,000	4,000	5,33,296	5,95,296	
<b>Total Major Head 2435 :</b>									5,98,296	3,000	58,000	4,000	5,33,296	5,95,296	
<b>Total of Month :</b>									24,43,370	4,000	1,31,325	6,870	23,01,175	24,39,370	
<b>Month of Account:</b> JUL/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
<b>Department :</b>		Agriculture Department																
<b>Treasury</b>		William Nagar Treasury																
<b>D.D.O. :</b>		200002 District Horticulture Officer East Garo Hills Dist William Nagar																
<b>Month of Account:</b>		JUL/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	129	Voucher	1,08,548	0	21,125	0	87,423	1,08,548				
							178	Voucher	2,04,091	0	35,000	870	1,68,221	2,04,091				
							535	Voucher	1,59,260	0	15,000	0	1,44,260	1,59,260				
					<b>Total Object Head-- 1 :</b>								<b>4,71,899</b>	<b>0</b>	<b>71,125</b>	<b>870</b>	<b>3,99,904</b>	<b>4,71,899</b>
					02. Wages	Voted-Sixth-Schedule-Garo	863	Voucher	1,28,100	0	0	0	1,28,100	1,28,100				
							864	Voucher	1,45,300	0	0	0	1,45,300	1,45,300				
							865	Voucher	1,50,040	0	0	0	1,50,040	1,50,040				
					<b>Total Object Head-- 2 :</b>								<b>4,23,440</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,23,440</b>	<b>4,23,440</b>
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	364	Voucher	1,01,440	0	0	0	1,01,440	1,01,440				
							<b>Total Object Head-- 11 :</b>								<b>1,01,440</b>	<b>0</b>	<b>0</b>	<b>0</b>
					<b>Total Sub Head :</b>								<b>9,96,779</b>	<b>0</b>	<b>71,125</b>	<b>870</b>	<b>9,24,784</b>	<b>9,96,779</b>
					<b>Total Minor Head 1 :</b>								<b>9,96,779</b>	<b>0</b>	<b>71,125</b>	<b>870</b>	<b>9,24,784</b>	<b>9,96,779</b>
					119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	151	Voucher	4,31,028	0	17,200	0	4,13,828	4,31,028	
177	Voucher	71,771	1,000	0						2,000	68,771	70,771						
<b>Total Object Head-- 1 :</b>										<b>5,02,799</b>	<b>1,000</b>	<b>17,200</b>	<b>2,000</b>	<b>4,82,599</b>	<b>5,01,799</b>			
<b>Total Sub Head :</b>								<b>5,02,799</b>	<b>1,000</b>	<b>17,200</b>	<b>2,000</b>	<b>4,82,599</b>	<b>5,01,799</b>					
(17) Development And	0	02. Wages	Voted-Sixth-	857														



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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
<b>Department :</b>		Agriculture Department																	
<b>Treasury</b>		William Nagar Treasury																	
<b>D.D.O. :</b>		200002 District Horticulture Officer East Garo Hills Dist William Nagar																	
<b>Month of Account:</b>		JUL/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo	857	Voucher	77,559	0	0	0	77,559	77,559					
							858	Voucher	1,01,694	0	0	0	1,01,694	1,01,694					
							859	Voucher	75,272	0	0	0	75,272	75,272					
							860	Voucher	1,02,738	0	0	0	1,02,738	1,02,738					
							<b>Total Object Head-- 2 :</b>			<b>3,57,263</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,57,263</b>	<b>3,57,263</b>				
							<b>Total Sub Head :</b>			<b>3,57,263</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,57,263</b>	<b>3,57,263</b>				
							(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	861	Voucher	1,54,055	0	0	0	1,54,055	1,54,055	
											862	Voucher	1,64,291	0	0	0	1,64,291	1,64,291	
											<b>Total Object Head-- 2 :</b>			<b>3,18,346</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,18,346</b>	<b>3,18,346</b>
											<b>Total Sub Head :</b>			<b>3,18,346</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,18,346</b>	<b>3,18,346</b>
<b>Total Minor Head 119 :</b>			<b>11,78,408</b>	<b>1,000</b>	<b>17,200</b>	<b>2,000</b>	<b>11,58,208</b>	<b>11,77,408</b>											
<b>Total Sub Major Head 0 :</b>			<b>21,75,187</b>	<b>1,000</b>	<b>88,325</b>	<b>2,870</b>	<b>20,82,992</b>	<b>21,74,187</b>											
<b>Total Major Head 2401 :</b>			<b>21,75,187</b>	<b>1,000</b>	<b>88,325</b>	<b>2,870</b>	<b>20,82,992</b>	<b>21,74,187</b>											
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	179	Voucher	1,78,880	0	20,000	0	1,58,880	1,78,880					
							180	Voucher	3,83,756	3,000	38,000	4,000	3,38,756	3,80,756					
							392	Voucher	24,100	0	0	0	24,100	24,100					

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		William Nagar Treasury													
<b>D.D.O. :</b>		200002 District Horticulture Officer East Garo Hills Dist William Nagar													
<b>Month of Account:</b>		JUL/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance				5,86,736	3,000	58,000	4,000	5,21,736	5,83,736	
<b>Total Object Head-- 1 :</b>									5,86,736	3,000	58,000	4,000	5,21,736	5,83,736	
<b>Total Sub Head :</b>									5,86,736	3,000	58,000	4,000	5,21,736	5,83,736	
<b>Total Minor Head 101 :</b>									5,86,736	3,000	58,000	4,000	5,21,736	5,83,736	
<b>Total Sub Major Head 1 :</b>									5,86,736	3,000	58,000	4,000	5,21,736	5,83,736	
<b>Total Major Head 2435 :</b>									5,86,736	3,000	58,000	4,000	5,21,736	5,83,736	
<b>Total of Month :</b>									27,61,923	4,000	1,46,325	6,870	26,04,728	27,57,923	
<b>Month of Account:</b>		AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	331	Voucher	1,11,540	0	21,125	0	90,415	1,11,540	
						Voted-Sixth-Schedule-Garo	335	Voucher	2,04,091	0	35,000	870	1,68,221	2,04,091	
						Voted-Sixth-Schedule-Garo	521	Voucher	1,59,260	0	15,000	0	1,44,260	1,59,260	
						Voted-Sixth-Schedule-Garo	776	Voucher	5,676	0	0	0	5,676	5,676	
<b>Total Object Head-- 1 :</b>									4,80,567	0	71,125	870	4,08,572	4,80,567	
				02. Wages		Voted-Sixth-Schedule-Garo	732	Voucher	1,51,776	0	0	0	1,51,776	1,51,776	
<b>Total Object Head-- 2 :</b>									1,51,776	0	0	0	1,51,776	1,51,776	

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** William Nagar Treasury**D.D.O. :** 200002 District Horticulture Officer East Garo Hills Dist William Nagar**Month of Account:** AUG/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	-	7610									
2401	00	001	(04) District Offices (Horticulture)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	772	Voucher	92,908	0	0	0	92,908	92,908								
						Voted-Sixth-Schedule-Garo	773	Voucher	50,000	0	0	50,000	50,000									
					<b>Total Object Head-- 11 :</b>								<b>1,42,908</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,42,908</b>	<b>1,42,908</b>				
					<b>Total Sub Head :</b>								<b>7,75,251</b>	<b>0</b>	<b>71,125</b>	<b>870</b>	<b>7,03,256</b>	<b>7,75,251</b>				
					<b>Total Minor Head 1 :</b>								<b>7,75,251</b>	<b>0</b>	<b>71,125</b>	<b>870</b>	<b>7,03,256</b>	<b>7,75,251</b>				
					119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	330	Voucher	4,31,028	0	17,200	0	4,13,828	4,31,028					
									Voted-Sixth-Schedule-Garo	334	Voucher	73,701	1,000	0	2,000	70,701	72,701					
									Voted-Sixth-Schedule-Garo	775	Voucher	11,372	0	0	0	11,372	11,372					
									<b>Total Object Head-- 1 :</b>								<b>5,16,101</b>	<b>1,000</b>	<b>17,200</b>	<b>2,000</b>	<b>4,95,901</b>	<b>5,15,101</b>
									(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	774	Voucher	30,000	0	0	0	30,000	30,000				
<b>Total Object Head-- 11 :</b>										<b>30,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,000</b>	<b>30,000</b>							
<b>Total Sub Head :</b>								<b>5,46,101</b>	<b>1,000</b>	<b>17,200</b>	<b>2,000</b>	<b>5,25,901</b>	<b>5,45,101</b>									
17	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo	729	Voucher	76,613	0	0	0	76,613	76,613										
				Voted-Sixth-Schedule-Garo	730	Voucher	1,08,556	0	0	0	1,08,556	1,08,556										
				<b>Total Object Head-- 2 :</b>								<b>1,85,169</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,85,169</b>	<b>1,85,169</b>					
				<b>Total Sub Head :</b>								<b>1,85,169</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,85,169</b>	<b>1,85,169</b>					
(41) Maintenance Of	0	02. Wages	Voted-Sixth-	731	Voucher	1,67,632	0	0	0	1,67,632	1,67,632											

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Run Date :

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		William Nagar Treasury													
<b>D.D.O. :</b>		200002 District Horticulture Officer East Garo Hills Dist William Nagar													
<b>Month of Account:</b>		AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages				1,67,632	0	0	0	1,67,632	1,67,632	
<b>Total Object Head-- 2 :</b>									<b>1,67,632</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,67,632</b>	<b>1,67,632</b>	
<b>Total Sub Head :</b>									<b>1,67,632</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,67,632</b>	<b>1,67,632</b>	
<b>Total Minor Head 119 :</b>									<b>8,98,902</b>	<b>1,000</b>	<b>17,200</b>	<b>2,000</b>	<b>8,78,702</b>	<b>8,97,902</b>	
<b>Total Sub Major Head 0 :</b>									<b>16,74,153</b>	<b>1,000</b>	<b>88,325</b>	<b>2,870</b>	<b>15,81,958</b>	<b>16,73,153</b>	
<b>Total Major Head 2401 :</b>									<b>16,74,153</b>	<b>1,000</b>	<b>88,325</b>	<b>2,870</b>	<b>15,81,958</b>	<b>16,73,153</b>	
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	274	Voucher	3,94,967	3,000	38,000	4,000	3,49,967	3,91,967	
<b>Total Object Head-- 1 :</b>									<b>5,75,343</b>	<b>3,000</b>	<b>58,000</b>	<b>4,000</b>	<b>5,10,343</b>	<b>5,72,343</b>	
<b>Total Object Head-- 11 :</b>									<b>30,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,000</b>	<b>30,000</b>	
<b>Total Sub Head :</b>									<b>6,05,343</b>	<b>3,000</b>	<b>58,000</b>	<b>4,000</b>	<b>5,40,343</b>	<b>6,02,343</b>	
<b>Total Minor Head 101 :</b>									<b>6,05,343</b>	<b>3,000</b>	<b>58,000</b>	<b>4,000</b>	<b>5,40,343</b>	<b>6,02,343</b>	
<b>Total Sub Major Head 1 :</b>									<b>6,05,343</b>	<b>3,000</b>	<b>58,000</b>	<b>4,000</b>	<b>5,40,343</b>	<b>6,02,343</b>	
<b>Total Major Head 2435 :</b>									<b>6,05,343</b>	<b>3,000</b>	<b>58,000</b>	<b>4,000</b>	<b>5,40,343</b>	<b>6,02,343</b>	
<b>Total of Month :</b>									<b>22,79,496</b>	<b>4,000</b>	<b>1,46,325</b>	<b>6,870</b>	<b>21,22,301</b>	<b>22,75,496</b>	
<b>Month of Account:</b>		SEP/2023													

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																				
<b>Department :</b>		Agriculture Department																				
<b>Treasury</b>		William Nagar Treasury																				
<b>D.D.O. :</b>		200002 District Horticulture Officer East Garo Hills Dist William Nagar																				
<b>Month of Account:</b>		SEP/2023																				
Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	-	7610									
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	137	Voucher	2,76,800	0	36,125	0	2,40,675	2,76,800								
							160	Voucher	2,09,767	0	35,000	870	1,73,897	2,09,767								
							818	Voucher	1,717	0	0	0	1,717	1,717								
					<b>Total Object Head-- 1 :</b>								<b>4,88,284</b>	<b>0</b>	<b>71,125</b>	<b>870</b>	<b>4,16,289</b>	<b>4,88,284</b>				
					02. Wages	Voted-Sixth-Schedule-Garo	862	Voucher	1,51,776	0	0	0	1,51,776	1,51,776								
							<b>Total Object Head-- 2 :</b>								<b>1,51,776</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,51,776</b>	<b>1,51,776</b>		
					<b>Total Sub Head :</b>								<b>6,40,060</b>	<b>0</b>	<b>71,125</b>	<b>870</b>	<b>5,68,065</b>	<b>6,40,060</b>				
					(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Garo	172	Voucher	1,835	0	0	0	1,835	1,835						
									<b>Total Object Head-- 14 :</b>								<b>1,835</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,835</b>	<b>1,835</b>
									<b>Total Sub Head :</b>								<b>1,835</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,835</b>	<b>1,835</b>
<b>Total Minor Head 1 :</b>								<b>6,41,895</b>	<b>0</b>	<b>71,125</b>	<b>870</b>	<b>5,69,900</b>	<b>6,41,895</b>									
119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	149	Voucher	4,43,568	0	17,200	0	4,26,368	4,43,568										
					167	Voucher	73,701	0	0	2,000	71,701	73,701										
					713	Voucher	19,897	0	0	0	19,897	19,897										
					<b>Total Object Head-- 1 :</b>								<b>5,37,166</b>	<b>0</b>	<b>17,200</b>	<b>2,000</b>	<b>5,17,966</b>	<b>5,37,166</b>				
					<b>Total Sub Head :</b>								<b>5,37,166</b>	<b>0</b>	<b>17,200</b>	<b>2,000</b>	<b>5,17,966</b>	<b>5,37,166</b>				
(17) Development And	0	02. Wages	Voted-Sixth-	861	Voucher	1,01,483	0	0	0	1,01,483	1,01,483											

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Run Date :

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																							
<b>Department :</b>		Agriculture Department																							
<b>Treasury :</b>		William Nagar Treasury																							
<b>D.D.O. :</b>		200002 District Horticulture Officer East Garo Hills Dist William Nagar																							
<b>Month of Account:</b>		SEP/2023																							
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)										
											8009	-	7610												
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo	863	Voucher	69,565	0	0	0	69,565	69,565											
									<b>Total Object Head-- 2 :</b>								<b>1,71,048</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,71,048</b>	<b>1,71,048</b>			
									<b>Total Sub Head :</b>								<b>1,71,048</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,71,048</b>	<b>1,71,048</b>			
									<b>Total Minor Head 119 :</b>								<b>7,08,214</b>	<b>0</b>	<b>17,200</b>	<b>2,000</b>	<b>6,89,014</b>	<b>7,08,214</b>			
									<b>Total Sub Major Head 0 :</b>								<b>13,50,109</b>	<b>0</b>	<b>88,325</b>	<b>2,870</b>	<b>12,58,914</b>	<b>13,50,109</b>			
									<b>Total Major Head 2401 :</b>								<b>13,50,109</b>	<b>0</b>	<b>88,325</b>	<b>2,870</b>	<b>12,58,914</b>	<b>13,50,109</b>			
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	115	Voucher	1,80,920	0	20,000	0	1,60,920	1,80,920											
									Voted-Sixth-Schedule-Garo	116	Voucher	3,94,967	0	38,000	4,000	3,52,967	3,94,967								
												<b>Total Object Head-- 1 :</b>								<b>5,75,887</b>	<b>0</b>	<b>58,000</b>	<b>4,000</b>	<b>5,13,887</b>	<b>5,75,887</b>
												<b>Total Sub Head :</b>								<b>5,75,887</b>	<b>0</b>	<b>58,000</b>	<b>4,000</b>	<b>5,13,887</b>	<b>5,75,887</b>
												<b>Total Minor Head 101 :</b>								<b>5,75,887</b>	<b>0</b>	<b>58,000</b>	<b>4,000</b>	<b>5,13,887</b>	<b>5,75,887</b>
												<b>Total Sub Major Head 1 :</b>								<b>5,75,887</b>	<b>0</b>	<b>58,000</b>	<b>4,000</b>	<b>5,13,887</b>	<b>5,75,887</b>
<b>Total Major Head 2435 :</b>								<b>5,75,887</b>				<b>0</b>	<b>58,000</b>	<b>4,000</b>	<b>5,13,887</b>	<b>5,75,887</b>									
<b>Total of Month :</b>								<b>19,25,996</b>	<b>0</b>	<b>1,46,325</b>	<b>6,870</b>	<b>17,72,801</b>	<b>19,25,996</b>												
<b>Month of Account:</b>		OCT/2023																							
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)											
										8009	-	7610													

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

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Run Date :

09/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
<b>Department :</b>		Agriculture Department																	
<b>Treasury</b>		William Nagar Treasury																	
<b>D.D.O. :</b>		200002 District Horticulture Officer East Garo Hills Dist William Nagar																	
<b>Month of Account:</b>		OCT/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	132	Voucher	2,70,800	0	36,125	0	2,34,675	2,70,800					
						Voted-Sixth-Schedule-Garo	134	Voucher	2,09,767	0	35,000	870	1,73,897	2,09,767					
					<b>Total Object Head-- 1 :</b>								<b>4,80,567</b>	<b>0</b>	<b>71,125</b>	<b>870</b>	<b>4,08,572</b>	<b>4,80,567</b>	
					<b>Total Sub Head :</b>								<b>4,80,567</b>	<b>0</b>	<b>71,125</b>	<b>870</b>	<b>4,08,572</b>	<b>4,80,567</b>	
					<b>Total Minor Head 1 :</b>								<b>4,80,567</b>	<b>0</b>	<b>71,125</b>	<b>870</b>	<b>4,08,572</b>	<b>4,80,567</b>	
					119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	140	Voucher	4,43,568	0	10,000	0	4,33,568	4,43,568		
		Voted-Sixth-Schedule-Garo	142	Voucher					1,30,740	0	14,000	2,000	1,14,740	1,30,740					
		<b>Total Object Head-- 1 :</b>								<b>5,74,308</b>	<b>0</b>	<b>24,000</b>	<b>2,000</b>	<b>5,48,308</b>	<b>5,74,308</b>				
		<b>Total Sub Head :</b>								<b>5,74,308</b>	<b>0</b>	<b>24,000</b>	<b>2,000</b>	<b>5,48,308</b>	<b>5,74,308</b>				
		<b>Total Minor Head 119 :</b>								<b>5,74,308</b>	<b>0</b>	<b>24,000</b>	<b>2,000</b>	<b>5,48,308</b>	<b>5,74,308</b>				
		(41) Maintenance Of Horti-Hubs	0	02. Wages					Voted-Sixth-Schedule-Garo	669	Voucher	1,63,580	0	0	0	1,63,580	1,63,580		
					<b>Total Object Head-- 2 :</b>								<b>1,63,580</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,63,580</b>	<b>1,63,580</b>	
<b>Total Sub Head :</b>								<b>1,63,580</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,63,580</b>	<b>1,63,580</b>						
<b>Total Minor Head 119 :</b>								<b>7,37,888</b>	<b>0</b>	<b>24,000</b>	<b>2,000</b>	<b>7,11,888</b>	<b>7,37,888</b>						
<b>Total Sub Major Head 0 :</b>								<b>12,18,455</b>	<b>0</b>	<b>95,125</b>	<b>2,870</b>	<b>11,20,460</b>	<b>12,18,455</b>						
<b>Total Major Head 2401 :</b>								<b>12,18,455</b>	<b>0</b>	<b>95,125</b>	<b>2,870</b>	<b>11,20,460</b>	<b>12,18,455</b>						
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	105	Voucher	1,80,920	0	20,000	0	1,60,920	1,80,920					
						Voted-Sixth-Schedule-Garo	108	Voucher	3,94,967	0	38,000	4,000	3,52,967	3,94,967					

**Voucher Wise Expenditure Report  
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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury :</b> William Nagar Treasury														
<b>D.D.O. :</b> 200002 District Horticulture Officer East Garo Hills Dist William Nagar														
<b>Month of Account:</b> OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance				5,75,887	0	58,000	4,000	5,13,887	5,75,887
<b>Total Object Head-- 1 :</b>									5,75,887	0	58,000	4,000	5,13,887	5,75,887
<b>Total Sub Head :</b>									5,75,887	0	58,000	4,000	5,13,887	5,75,887
<b>Total Minor Head 101 :</b>									5,75,887	0	58,000	4,000	5,13,887	5,75,887
<b>Total Sub Major Head 1 :</b>									5,75,887	0	58,000	4,000	5,13,887	5,75,887
<b>Total Major Head 2435 :</b>									5,75,887	0	58,000	4,000	5,13,887	5,75,887
<b>Total of Month :</b>									17,94,342	0	1,53,125	6,870	16,34,347	17,94,342
<b>Month of Account:</b> NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	10	Voucher	2,70,800	0	23,000	0	2,47,800	2,70,800
						Voted-Sixth-Schedule-Garo	16	Voucher	2,09,767	0	35,000	0	1,74,767	2,09,767
<b>Total Object Head-- 1 :</b>									4,80,567	0	58,000	0	4,22,567	4,80,567
				02. Wages		Voted-Sixth-Schedule-Garo	720	Voucher	1,46,880	0	0	0	1,46,880	1,46,880
						Voted-Sixth-Schedule-Garo	821	Voucher	1,49,011	0	0	0	1,49,011	1,49,011
<b>Total Object Head-- 2 :</b>									2,95,891	0	0	0	2,95,891	2,95,891
<b>Total Sub Head :</b>									7,76,458	0	58,000	0	7,18,458	7,76,458



**Voucher Wise Expenditure Report**  
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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** William Nagar Treasury**D.D.O. :** 200002 District Horticulture Officer East Garo Hills Dist William Nagar**Month of Account:** NOV/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
<b>Total Minor Head 1 :</b>									<b>7,76,458</b>	<b>0</b>	<b>58,000</b>	<b>0</b>	<b>7,18,458</b>	<b>7,76,458</b>	
2401	00	001	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	17	Voucher	1,30,740	0	14,000	2,000	1,14,740	1,30,740
							Voted-Sixth-Schedule-Garo	517	Voucher	4,43,568	0	10,000	0	4,33,568	4,43,568
<b>Total Object Head-- 1 :</b>									<b>5,74,308</b>	<b>0</b>	<b>24,000</b>	<b>2,000</b>	<b>5,48,308</b>	<b>5,74,308</b>	
<b>Total Sub Head :</b>									<b>5,74,308</b>	<b>0</b>	<b>24,000</b>	<b>2,000</b>	<b>5,48,308</b>	<b>5,74,308</b>	
2401	00	001	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo	718	Voucher	73,692	0	0	0	73,692	73,692	
						Voted-Sixth-Schedule-Garo	719	Voucher	1,08,900	0	0	0	1,08,900	1,08,900	
						Voted-Sixth-Schedule-Garo	818	Voucher	76,218	0	0	0	76,218	76,218	
						Voted-Sixth-Schedule-Garo	819	Voucher	1,07,689	0	0	0	1,07,689	1,07,689	
						<b>Total Object Head-- 2 :</b>									<b>3,66,499</b>
<b>Total Sub Head :</b>									<b>3,66,499</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,66,499</b>	<b>3,66,499</b>	
2401	00	001	(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	717	Voucher	1,63,160	0	0	0	1,63,160	1,63,160	
						Voted-Sixth-Schedule-Garo	820	Voucher	1,63,738	0	0	0	1,63,738	1,63,738	
						<b>Total Object Head-- 2 :</b>									<b>3,26,898</b>
<b>Total Sub Head :</b>									<b>3,26,898</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,26,898</b>	<b>3,26,898</b>	
<b>Total Minor Head 119 :</b>									<b>12,67,705</b>	<b>0</b>	<b>24,000</b>	<b>2,000</b>	<b>12,41,705</b>	<b>12,67,705</b>	
<b>Total Sub Major Head 0 :</b>									<b>20,44,163</b>	<b>0</b>	<b>82,000</b>	<b>2,000</b>	<b>19,60,163</b>	<b>20,44,163</b>	

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury</b> William Nagar Treasury														
<b>D.D.O. :</b> 200002 District Horticulture Officer East Garo Hills Dist William Nagar														
<b>Month of Account:</b> NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
<b>Total Major Head 2401 :</b>									<b>20,44,163</b>	<b>0</b>	<b>82,000</b>	<b>2,000</b>	<b>19,60,163</b>	<b>20,44,163</b>
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	78	Voucher	1,80,920	0	20,000	0	1,60,920	1,80,920
						Voted-Sixth-Schedule-Garo	79	Voucher	3,94,967	0	38,000	4,000	3,52,967	3,94,967
<b>Total Object Head-- 1 :</b>									<b>5,75,887</b>	<b>0</b>	<b>58,000</b>	<b>4,000</b>	<b>5,13,887</b>	<b>5,75,887</b>
<b>Total Sub Head :</b>									<b>5,75,887</b>	<b>0</b>	<b>58,000</b>	<b>4,000</b>	<b>5,13,887</b>	<b>5,75,887</b>
<b>Total Minor Head 101 :</b>									<b>5,75,887</b>	<b>0</b>	<b>58,000</b>	<b>4,000</b>	<b>5,13,887</b>	<b>5,75,887</b>
<b>Total Sub Major Head 1 :</b>									<b>5,75,887</b>	<b>0</b>	<b>58,000</b>	<b>4,000</b>	<b>5,13,887</b>	<b>5,75,887</b>
<b>Total Major Head 2435 :</b>									<b>5,75,887</b>	<b>0</b>	<b>58,000</b>	<b>4,000</b>	<b>5,13,887</b>	<b>5,75,887</b>
<b>Total of Month :</b>									<b>26,20,050</b>	<b>0</b>	<b>1,40,000</b>	<b>6,000</b>	<b>24,74,050</b>	<b>26,20,050</b>
<b>Month of Account:</b> DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	109	Voucher	2,70,800	0	23,000	0	2,47,800	2,70,800
						Voted-Sixth-Schedule-Garo	126	Voucher	2,09,767	0	35,000	0	1,74,767	2,09,767
						Voted-Sixth-Schedule-Garo	1269	Voucher	2,70,800	0	23,000	0	2,47,800	2,70,800
						Voted-Sixth-Schedule-Garo	1290	Voucher	2,09,767	0	35,000	0	1,74,767	2,09,767

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Run Date :

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** William Nagar Treasury**D.D.O. :** 200002 District Horticulture Officer East Garo Hills Dist William Nagar**Month of Account:** DEC/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance				<b>9,61,134</b>	<b>0</b>	<b>1,16,000</b>	<b>0</b>	<b>8,45,134</b>	<b>9,61,134</b>	
					02. Wages	Voted-Sixth-Schedule-Garo	1318	Voucher	1,46,880	0	0	0	1,46,880	1,46,880	
					<b>Total Object Head-- 1 :</b>				<b>9,61,134</b>	<b>0</b>	<b>1,16,000</b>	<b>0</b>	<b>8,45,134</b>	<b>9,61,134</b>	
					<b>Total Object Head-- 2 :</b>				<b>1,46,880</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,46,880</b>	<b>1,46,880</b>	
					<b>Total Sub Head :</b>				<b>11,08,014</b>	<b>0</b>	<b>1,16,000</b>	<b>0</b>	<b>9,92,014</b>	<b>11,08,014</b>	
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Garo	425	Voucher	2,775	0	0	0	2,775	2,775	
					<b>Total Object Head-- 14 :</b>				<b>2,775</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,775</b>	<b>2,775</b>	
					<b>Total Sub Head :</b>				<b>2,775</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,775</b>	<b>2,775</b>	
					<b>Total Minor Head 1 :</b>				<b>11,10,789</b>	<b>0</b>	<b>1,16,000</b>	<b>0</b>	<b>9,94,789</b>	<b>11,10,789</b>	
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	111	Voucher	4,43,568	0	10,000	0	4,33,568	4,43,568	
						Voted-Sixth-Schedule-Garo	122	Voucher	1,30,740	0	14,000	2,000	1,14,740	1,30,740	
						Voted-Sixth-Schedule-Garo	1294	Voucher	1,30,740	0	14,000	2,000	1,14,740	1,30,740	
						Voted-Sixth-Schedule-Garo	1307	Voucher	4,43,568	0	10,000	0	4,33,568	4,43,568	
						Voted-Sixth-Schedule-Garo	814	Voucher	14,000	0	0	0	14,000	14,000	
					<b>Total Object Head-- 1 :</b>				<b>11,62,616</b>	<b>0</b>	<b>48,000</b>	<b>4,000</b>	<b>11,10,616</b>	<b>11,62,616</b>	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	627	Voucher	32,186	0	0	0	32,186	32,186	
					<b>Total Object Head-- 11 :</b>				<b>32,186</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32,186</b>	<b>32,186</b>	

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Run Date :

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury</b>		William Nagar Treasury												
<b>D.D.O. :</b>		200002 District Horticulture Officer East Garo Hills Dist William Nagar												
<b>Month of Account:</b>		DEC/2023												
Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-					<b>11,94,802</b>	<b>0</b>	<b>48,000</b>	<b>4,000</b>	<b>11,42,802</b>	<b>11,94,802</b>	
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo	1313	Voucher	72,247	0	0	0	72,247	72,247
						Voted-Sixth-Schedule-Garo	1314	Voucher	1,06,769	0	0	0	1,06,769	1,06,769
								<b>Total Object Head-- 2 :</b>	<b>1,79,016</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,79,016</b>	<b>1,79,016</b>
								<b>Total Sub Head :</b>	<b>1,79,016</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,79,016</b>	<b>1,79,016</b>
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	1316	Voucher	1,57,106	0	0	0	1,57,106	1,57,106
								<b>Total Object Head-- 2 :</b>	<b>1,57,106</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,57,106</b>	<b>1,57,106</b>
								<b>Total Sub Head :</b>	<b>1,57,106</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,57,106</b>	<b>1,57,106</b>
								<b>Total Minor Head 119 :</b>	<b>15,30,924</b>	<b>0</b>	<b>48,000</b>	<b>4,000</b>	<b>14,78,924</b>	<b>15,30,924</b>
								<b>Total Sub Major Head 0 :</b>	<b>26,41,713</b>	<b>0</b>	<b>1,64,000</b>	<b>4,000</b>	<b>24,73,713</b>	<b>26,41,713</b>
								<b>Total Major Head 2401 :</b>	<b>26,41,713</b>	<b>0</b>	<b>1,64,000</b>	<b>4,000</b>	<b>24,73,713</b>	<b>26,41,713</b>
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1259	Voucher	1,80,920	0	20,000	0	1,60,920	1,80,920
						Voted-Sixth-Schedule-Garo	1261	Voucher	2,86,478	0	0	0	2,86,478	2,86,478
						Voted-Sixth-Schedule-Garo	1262	Voucher	3,97,640	0	33,000	4,000	3,60,640	3,97,640
						Voted-Sixth-Schedule-Garo	61	Voucher	1,80,920	0	20,000	0	1,60,920	1,80,920
						Voted-Sixth-Schedule-Garo	69	Voucher	3,94,967	0	38,000	4,000	3,52,967	3,94,967

**Voucher Wise Expenditure Report**  
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**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** William Nagar Treasury**D.D.O. :** 200002 District Horticulture Officer East Garo Hills Dist William Nagar**Month of Account:** DEC/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	807	Voucher	21,000	0	0	0	21,000	21,000	
<b>Total Object Head-- 1 :</b>									<b>14,61,925</b>	<b>0</b>	<b>1,11,000</b>	<b>8,000</b>	<b>13,42,925</b>	<b>14,61,925</b>	
<b>Total Sub Head :</b>									<b>14,61,925</b>	<b>0</b>	<b>1,11,000</b>	<b>8,000</b>	<b>13,42,925</b>	<b>14,61,925</b>	
<b>Total Minor Head 101 :</b>									<b>14,61,925</b>	<b>0</b>	<b>1,11,000</b>	<b>8,000</b>	<b>13,42,925</b>	<b>14,61,925</b>	
<b>Total Sub Major Head 1 :</b>									<b>14,61,925</b>	<b>0</b>	<b>1,11,000</b>	<b>8,000</b>	<b>13,42,925</b>	<b>14,61,925</b>	
<b>Total Major Head 2435 :</b>									<b>14,61,925</b>	<b>0</b>	<b>1,11,000</b>	<b>8,000</b>	<b>13,42,925</b>	<b>14,61,925</b>	
<b>Total of Month :</b>									<b>41,03,638</b>	<b>0</b>	<b>2,75,000</b>	<b>12,000</b>	<b>38,16,638</b>	<b>41,03,638</b>	

**Month of Account:** JAN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	203	Voucher	34,650	0	0	0	34,650	34,650	
<b>Total Object Head-- 1 :</b>									<b>59,796</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>59,796</b>	<b>59,796</b>	
<b>Total Sub Head :</b>									<b>59,796</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>59,796</b>	<b>59,796</b>	
2401	00	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Garo	114	Voucher	2,160	0	0	0	2,160	2,160	
<b>Total Object Head-- 14 :</b>									<b>2,160</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,160</b>	<b>2,160</b>	

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** William Nagar Treasury**D.D.O. :** 200002 District Horticulture Officer East Garo Hills Dist William Nagar**Month of Account:** JAN/2024

Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2401	00	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)					2,160	0	0	0	0	2,160	2,160
<b>Total Sub Head :</b>								<b>2,160</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,160</b>	<b>2,160</b>
<b>Total Minor Head 1 :</b>								<b>61,956</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>61,956</b>	<b>61,956</b>
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	200	Voucher	15,120	0	0	0	0	15,120	15,120
					Voted-Sixth-Schedule-Garo	201	Voucher	42,084	0	0	0	0	42,084	42,084
<b>Total Object Head-- 1 :</b>								<b>57,204</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>57,204</b>	<b>57,204</b>
<b>Total Sub Head :</b>								<b>57,204</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>57,204</b>	<b>57,204</b>
<b>Total Minor Head 119 :</b>								<b>57,204</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>57,204</b>	<b>57,204</b>
<b>Total Sub Major Head 0 :</b>								<b>1,19,160</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,19,160</b>	<b>1,19,160</b>
<b>Total Major Head 2401 :</b>								<b>1,19,160</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,19,160</b>	<b>1,19,160</b>
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	217	Voucher	21,960	0	0	0	0	21,960	21,960
					Voted-Sixth-Schedule-Garo	218	Voucher	47,232	0	0	0	0	47,232	47,232
<b>Total Object Head-- 1 :</b>								<b>69,192</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>69,192</b>	<b>69,192</b>
<b>Total Sub Head :</b>								<b>69,192</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>69,192</b>	<b>69,192</b>
<b>Total Minor Head 101 :</b>								<b>69,192</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>69,192</b>	<b>69,192</b>
<b>Total Sub Major Head 1 :</b>								<b>69,192</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>69,192</b>	<b>69,192</b>
<b>Total Major Head 2435 :</b>								<b>69,192</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>69,192</b>	<b>69,192</b>

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		William Nagar Treasury													
<b>D.D.O. :</b>		200002 District Horticulture Officer East Garo Hills Dist William Nagar													
<b>Month of Account:</b>		JAN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
<b>Total of Month :</b>									<b>1,88,352</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,88,352</b>	<b>1,88,352</b>	
<b>Month of Account:</b>		FEB/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	139	Voucher	2,81,440	0	23,000	0	2,58,440	2,81,440	
						Voted-Sixth-Schedule-Garo	148	Voucher	2,13,958	0	35,000	0	1,78,958	2,13,958	
<b>Total Object Head-- 1 :</b>									<b>4,95,398</b>	<b>0</b>	<b>58,000</b>	<b>0</b>	<b>4,37,398</b>	<b>4,95,398</b>	
					02. Wages	Voted-Sixth-Schedule-Garo	347	Voucher	1,54,504	0	0	0	1,54,504	1,54,504	
<b>Total Object Head-- 2 :</b>									<b>1,54,504</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,54,504</b>	<b>1,54,504</b>	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	652	Voucher	50,240	0	0	0	50,240	50,240	
						Voted-Sixth-Schedule-Garo	888	Voucher	29,760	0	0	0	29,760	29,760	
<b>Total Object Head-- 11 :</b>									<b>80,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>80,000</b>	<b>80,000</b>	
<b>Total Sub Head :</b>									<b>7,29,902</b>	<b>0</b>	<b>58,000</b>	<b>0</b>	<b>6,71,902</b>	<b>7,29,902</b>	
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Garo	653	Voucher	1,179	0	0	0	1,179	1,179	
<b>Total Object Head-- 14 :</b>									<b>1,179</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,179</b>	<b>1,179</b>	
<b>Total Sub Head :</b>									<b>1,179</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,179</b>	<b>1,179</b>	

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** William Nagar Treasury**D.D.O. :** 200002 District Horticulture Officer East Garo Hills Dist William Nagar**Month of Account:** FEB/2024

Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
<b>Total Minor Head 1 :</b>									<b>7,31,081</b>	<b>0</b>	<b>58,000</b>	<b>0</b>	<b>6,73,081</b>	<b>7,31,081</b>	
2401	00	001		108 (24) Regional Centre For Training And Production Of Mushroom	13. Office Expenses	Voted-Sixth-Schedule-Garo	761	Voucher	34,000	0	0	0	34,000	34,000	
<b>Total Object Head-- 13 :</b>									<b>34,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>34,000</b>	<b>34,000</b>	
				20. Other Administrative Expenses	20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo	760	Voucher	96,000	0	0	0	96,000	96,000	
<b>Total Object Head-- 20 :</b>									<b>96,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>96,000</b>	<b>96,000</b>	
<b>Total Sub Head :</b>									<b>1,30,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,30,000</b>	<b>1,30,000</b>	
<b>Total Minor Head 108 :</b>									<b>1,30,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,30,000</b>	<b>1,30,000</b>	
				109 (07) Agril Information Units (Hort)	20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo	697	Voucher	50,000	0	0	0	50,000	50,000	
<b>Total Object Head-- 20 :</b>									<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>	
				26. Advertising Sales And Publicity Expenses	26. Advertising Sales And Publicity Expenses	Voted-Sixth-Schedule-Garo	344	Voucher	25,000	0	0	0	25,000	25,000	
<b>Total Object Head-- 26 :</b>									<b>25,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,000</b>	<b>25,000</b>	
<b>Total Sub Head :</b>									<b>75,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75,000</b>	<b>75,000</b>	
<b>Total Minor Head 109 :</b>									<b>75,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75,000</b>	<b>75,000</b>	
				119 (03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	140	Voucher	3,51,962	0	0	0	3,51,962	3,51,962	
						Voted-Sixth-Schedule-Garo	147	Voucher	87,537	0	14,000	0	73,537	87,537	
						Voted-Sixth-Schedule-Garo	425	Voucher	27,516	0	0	0	27,516	27,516	
						Voted-Sixth-Schedule-Garo	427	Voucher	27,297	0	9,400	0	17,897	27,297	



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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		William Nagar Treasury													
<b>D.D.O. :</b>		200002 District Horticulture Officer East Garo Hills Dist William Nagar													
<b>Month of Account:</b>		FEB/2024													
Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119		(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0										
				(01) Salaries, Sumtuary Allowance					4,94,312	0	23,400	0		4,70,912	4,94,312
				(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	754	Voucher	50,350	0	0	0		50,350	50,350
						Voted-Sixth-Schedule-Garo	755	Voucher	49,650	0	0	0		49,650	49,650
									<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>1,00,000</b>	<b>1,00,000</b>
									<b>Total Object Head-- 1 :</b>						
									<b>Total Sub Head :</b>		<b>23,400</b>	<b>0</b>		<b>5,70,912</b>	<b>5,94,312</b>
				(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0										
				02. Wages		Voted-Sixth-Schedule-Garo	349	Voucher	1,12,617	0	0	0		1,12,617	1,12,617
						Voted-Sixth-Schedule-Garo	350	Voucher	72,522	0	0	0		72,522	72,522
									<b>1,85,139</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>1,85,139</b>	<b>1,85,139</b>
									<b>Total Object Head-- 2 :</b>						
				(13) Office Expenses		Voted-Sixth-Schedule-Garo	345	Voucher	12,000	0	0	0		12,000	12,000
									<b>12,000</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>12,000</b>	<b>12,000</b>
									<b>Total Object Head-- 13 :</b>						
				21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo	757	Voucher	3,90,000	0	0	0		3,90,000	3,90,000
									<b>3,90,000</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>3,90,000</b>	<b>3,90,000</b>
									<b>Total Object Head-- 21 :</b>						
				27. Minor Works/Maintenance		Voted-Sixth-Schedule-Garo	759	Voucher	1,83,000	0	0	0		1,83,000	1,83,000
									<b>1,83,000</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>1,83,000</b>	<b>1,83,000</b>
									<b>Total Object Head-- 27 :</b>						
									<b>Total Sub Head :</b>		<b>7,70,139</b>	<b>0</b>	<b>0</b>	<b>7,70,139</b>	<b>7,70,139</b>
				(41) Maintenance Of Horti-Hubs	0										
				02. Wages		Voted-Sixth-Schedule-Garo	348	Voucher	1,69,832	0	0	0		1,69,832	1,69,832

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** William Nagar Treasury**D.D.O. :** 200002 District Horticulture Officer East Garo Hills Dist William Nagar**Month of Account:** FEB/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages				<b>1,69,832</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,69,832</b>	<b>1,69,832</b>	
					13. Office Expenses	Voted-Sixth-Schedule-Garo	346	Voucher	11,000	0	0	0	11,000	11,000	
					<b>Total Object Head-- 13 :</b>				<b>11,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,000</b>	<b>11,000</b>	
					20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo	872	Voucher	20,000	0	0	0	20,000	20,000	
					<b>Total Object Head-- 20 :</b>				<b>20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,000</b>	<b>20,000</b>	
					21. Supplies And Materials	Voted-Sixth-Schedule-Garo	756	Voucher	3,00,000	0	0	0	3,00,000	3,00,000	
					<b>Total Object Head-- 21 :</b>				<b>3,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,00,000</b>	<b>3,00,000</b>	
					27. Minor Works	Voted-Sixth-Schedule-Garo	758	Voucher	1,49,800	0	0	0	1,49,800	1,49,800	
					<b>Total Object Head-- 27 :</b>				<b>1,49,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,49,800</b>	<b>1,49,800</b>	
					52. Machinery & Equipment	Voted-Sixth-Schedule-Garo	907	Voucher	92,609	0	0	0	92,609	92,609	
					<b>Total Object Head-- 52 :</b>				<b>92,609</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>92,609</b>	<b>92,609</b>	
					<b>Total Sub Head :</b>				<b>7,43,241</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,43,241</b>	<b>7,43,241</b>	
					<b>Total Minor Head 119 :</b>				<b>21,07,692</b>	<b>0</b>	<b>23,400</b>	<b>0</b>	<b>20,84,292</b>	<b>21,07,692</b>	
					<b>Total Sub Major Head 0 :</b>				<b>30,43,773</b>	<b>0</b>	<b>81,400</b>	<b>0</b>	<b>29,62,373</b>	<b>30,43,773</b>	
					<b>Total Major Head 2401 :</b>				<b>30,43,773</b>	<b>0</b>	<b>81,400</b>	<b>0</b>	<b>29,62,373</b>	<b>30,43,773</b>	
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	167	Voucher	4,05,512	0	33,000	4,000	3,68,512	4,05,512	
						Voted-Sixth-Schedule-Garo	177	Voucher	1,87,638	0	20,000	0	1,67,638	1,87,638	

**Voucher Wise Expenditure Report  
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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury</b> William Nagar Treasury														
<b>D.D.O. :</b> 200002 District Horticulture Officer East Garo Hills Dist William Nagar														
<b>Month of Account:</b> FEB/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance				<b>5,93,150</b>	<b>0</b>	<b>53,000</b>	<b>4,000</b>	<b>5,36,150</b>	<b>5,93,150</b>
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	651	Voucher	30,000	0	0	0	30,000	30,000
					<b>Total Object Head-- 11 :</b>				<b>30,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,000</b>	<b>30,000</b>
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	179	Voucher	16,330	0	0	0	16,330	16,330
						Voted-Sixth-Schedule-Garo	373	Voucher	39,830	0	0	0	39,830	39,830
						Voted-Sixth-Schedule-Garo	375	Voucher	45,558	0	0	0	45,558	45,558
						Voted-Sixth-Schedule-Garo	525	Voucher	8,282	0	0	0	8,282	8,282
					<b>Total Object Head-- 13 :</b>				<b>1,10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,10,000</b>	<b>1,10,000</b>
					20.Other Administrative Expenses	Voted-Sixth-Schedule-Garo	374	Voucher	38,100	0	0	0	38,100	38,100
					<b>Total Object Head-- 20 :</b>				<b>38,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>38,100</b>	<b>38,100</b>
					<b>Total Sub Head :</b>				<b>7,71,250</b>	<b>0</b>	<b>53,000</b>	<b>4,000</b>	<b>7,14,250</b>	<b>7,71,250</b>
					<b>Total Minor Head 101 :</b>				<b>7,71,250</b>	<b>0</b>	<b>53,000</b>	<b>4,000</b>	<b>7,14,250</b>	<b>7,71,250</b>
					<b>Total Sub Major Head 1 :</b>				<b>7,71,250</b>	<b>0</b>	<b>53,000</b>	<b>4,000</b>	<b>7,14,250</b>	<b>7,71,250</b>
					<b>Total Major Head 2435 :</b>				<b>7,71,250</b>	<b>0</b>	<b>53,000</b>	<b>4,000</b>	<b>7,14,250</b>	<b>7,71,250</b>
					<b>Total of Month :</b>				<b>38,15,023</b>	<b>0</b>	<b>1,34,400</b>	<b>4,000</b>	<b>36,76,623</b>	<b>38,15,023</b>
<b>Month of Account:</b> MAR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised									

**Voucher Wise Expenditure Report**  
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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury</b>		William Nagar Treasury												
<b>D.D.O. :</b>		200002 District Horticulture Officer East Garo Hills Dist William Nagar												
<b>Month of Account:</b>		MAR/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	141	Voucher	2,13,958	0	35,000	0	1,78,958	2,13,958
						Voted-Sixth-Schedule-Garo	461	Voucher	2,81,440	0	33,000	0	2,48,440	2,81,440
					<b>Total Object Head-- 1 :</b>				<b>4,95,398</b>	<b>0</b>	<b>68,000</b>	<b>0</b>	<b>4,27,398</b>	<b>4,95,398</b>
					02. Wages	Voted-Sixth-Schedule-Garo	1404	Voucher	2,40,000	0	0	0	2,40,000	2,40,000
						Voted-Sixth-Schedule-Garo	145	Voucher	1,54,504	0	0	0	1,54,504	1,54,504
						Voted-Sixth-Schedule-Garo	923	Voucher	5,319	0	0	0	5,319	5,319
						Voted-Sixth-Schedule-Garo	924	Voucher	1,44,536	0	0	0	1,44,536	1,44,536
					<b>Total Object Head-- 2 :</b>				<b>5,44,359</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,44,359</b>	<b>5,44,359</b>
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1035	Voucher	30,000	0	0	0	30,000	30,000
					<b>Total Object Head-- 11 :</b>				<b>30,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,000</b>	<b>30,000</b>
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1407	Voucher	17,020	0	0	0	17,020	17,020
						Voted-Sixth-Schedule-Garo	1408	Voucher	53,234	0	0	0	53,234	53,234
						Voted-Sixth-Schedule-Garo	1835	Voucher	1,29,746	0	0	0	1,29,746	1,29,746
					<b>Total Object Head-- 13 :</b>				<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>2,00,000</b>
					<b>Total Sub Head :</b>				<b>12,69,757</b>	<b>0</b>	<b>68,000</b>	<b>0</b>	<b>12,01,757</b>	<b>12,69,757</b>
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Garo	1776	Voucher	8,756	0	0	0	8,756	8,756

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																				
<b>Department :</b>		Agriculture Department																				
<b>Treasury</b>		William Nagar Treasury																				
<b>D.D.O. :</b>		200002 District Horticulture Officer East Garo Hills Dist William Nagar																				
<b>Month of Account:</b>		MAR/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	-	7610									
2401	00	001	0	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Garo	548	Voucher	2,300	0	0	0	2,300	2,300								
							549	Voucher	79,246	0	0	0	79,246	79,246								
					<b>Total Object Head-- 14 :</b>								<b>90,302</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>90,302</b>	<b>90,302</b>				
					<b>Total Sub Head :</b>								<b>90,302</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>90,302</b>	<b>90,302</b>				
					<b>Total Minor Head 1 :</b>								<b>13,60,059</b>	<b>0</b>	<b>68,000</b>	<b>0</b>	<b>12,92,059</b>	<b>13,60,059</b>				
					105	(11) Organic Manures	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	1759	Voucher	45,800	0	0	0	45,800	45,800					
										<b>Total Object Head-- 13 :</b>								<b>45,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45,800</b>
									(20) Hospitality/Entertainment Expenses,Gift,Expenses On Conducted Tours	Voted-Sixth-Schedule-Garo	1794	Voucher	26,200	0	0	0	26,200	26,200				
										Voted-Sixth-Schedule-Garo	1797	Voucher	26,200	0	0	0	26,200	26,200				
									<b>Total Object Head-- 20 :</b>								<b>52,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>52,400</b>	<b>52,400</b>
									27. Minor Works	Voted-Sixth-Schedule-Garo	1773	Voucher	3,00,000	0	0	0	3,00,000	3,00,000				
										<b>Total Object Head-- 27 :</b>								<b>3,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,00,000</b>
									<b>Total Sub Head :</b>								<b>3,98,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,98,200</b>	<b>3,98,200</b>
									<b>Total Minor Head 105 :</b>								<b>3,98,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,98,200</b>	<b>3,98,200</b>
107	(06) Plant Protection Including Ipm (Under Horticulture)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo					1800	Voucher	10,000	0	0	0	10,000	10,000						
				Voted-Sixth-Schedule-Garo	1801	Voucher	68,575	0	0	0	68,575	68,575										

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Run Date :

09/05/2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury</b> William Nagar Treasury														
<b>D.D.O. :</b> 200002 District Horticulture Officer East Garo Hills Dist William Nagar														
<b>Month of Account:</b> MAR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2401	00	107	(06) Plant Protection Including Ipm (Under Horticulture)	0	21.Materials And Supplies, Store And Equipments				<b>78,575</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>78,575</b>	<b>78,575</b>
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	1766	Voucher	1,18,100	0	0	0	1,18,100	1,18,100
					<b>Total Object Head-- 21 :</b>				<b>1,18,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,18,100</b>	<b>1,18,100</b>
					<b>Total Object Head-- 52 :</b>				<b>1,18,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,18,100</b>	<b>1,18,100</b>
					<b>Total Sub Head :</b>				<b>1,96,675</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,96,675</b>	<b>1,96,675</b>
					<b>Total Minor Head 107 :</b>				<b>1,96,675</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,96,675</b>	<b>1,96,675</b>
		108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo	1803	Voucher	47,160	0	0	0	47,160	47,160
						Voted-Sixth-Schedule-Garo	1804	Voucher	35,370	0	0	0	35,370	35,370
						Voted-Sixth-Schedule-Garo	1806	Voucher	35,370	0	0	0	35,370	35,370
						Voted-Sixth-Schedule-Garo	1808	Voucher	2,00,000	0	0	0	2,00,000	2,00,000
					<b>Total Object Head-- 20 :</b>				<b>3,17,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,17,900</b>	<b>3,17,900</b>
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1042	Voucher	2,04,000	0	0	0	2,04,000	2,04,000
						Voted-Sixth-Schedule-Garo	1045	Voucher	2,04,000	0	0	0	2,04,000	2,04,000
						Voted-Sixth-Schedule-Garo	1046	Voucher	2,00,000	0	0	0	2,00,000	2,00,000
						Voted-Sixth-Schedule-Garo	1047	Voucher	1,10,000	0	0	0	1,10,000	1,10,000
						Voted-Sixth-Schedule-Garo	1049	Voucher	2,04,000	0	0	0	2,04,000	2,04,000
						Voted-Sixth-Schedule-Garo	1050	Voucher	2,04,000	0	0	0	2,04,000	2,04,000

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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** William Nagar Treasury**D.D.O. :** 200002 District Horticulture Officer East Garo Hills Dist William Nagar**Month of Account:** MAR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	-	7610							
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo		1051	Voucher	2,04,000	0	0	0	2,04,000	2,04,000						
							1052	Voucher	1,54,000	0	0	0	1,54,000	1,54,000						
							1792	Voucher	1,40,000	0	0	0	1,40,000	1,40,000						
							1910	Voucher	2,40,000	0	0	0	2,40,000	2,40,000						
							1911	Voucher	4,99,940	0	0	0	4,99,940	4,99,940						
							<b>Total Object Head-- 21 :</b>								<b>23,63,940</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23,63,940</b>	<b>23,63,940</b>
							<b>Total Sub Head :</b>								<b>26,81,840</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,81,840</b>	<b>26,81,840</b>
							(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1912	Voucher	70,000	0	0	0	70,000	70,000			
										1913	Voucher	1,91,975	0	0	0	1,91,975	1,91,975			
										<b>Total Object Head-- 21 :</b>								<b>2,61,975</b>	<b>0</b>	<b>0</b>
							50.Other Charges	Voted-Sixth-Schedule-Garo	1799	Voucher	28,000	0	0	0	28,000	28,000				
											<b>Total Object Head-- 50 :</b>								<b>28,000</b>	<b>0</b>
							<b>Total Sub Head :</b>								<b>2,89,975</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,89,975</b>	<b>2,89,975</b>
							<b>Total Minor Head 108 :</b>								<b>29,71,815</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29,71,815</b>	<b>29,71,815</b>
							109	(07) Agril Information Units (Hort)	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	1048	Voucher	40,000	0	0	0	40,000	40,000	
<b>Total Object Head-- 13 :</b>														<b>40,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,000</b>	<b>40,000</b>	

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury</b>		William Nagar Treasury												
<b>D.D.O. :</b>		200002 District Horticulture Officer East Garo Hills Dist William Nagar												
<b>Month of Account:</b>		MAR/2024												
Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2401	00	109	(07) Agril Information Units (Hort)	<b>Total Sub Head :</b>				<b>40,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,000</b>	<b>40,000</b>
				<b>Total Minor Head 109 :</b>				<b>40,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,000</b>	<b>40,000</b>
		119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo	1780	Voucher	10,784	0	0	0	0	10,784	10,784
					Voted-Sixth-Schedule-Garo	1823	Voucher	59,216	0	0	0	0	59,216	59,216
				<b>Total Object Head-- 20 :</b>				<b>70,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>70,000</b>	<b>70,000</b>
				21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1784	Voucher	1,99,990	0	0	0	0	1,99,990	1,99,990
					Voted-Sixth-Schedule-Garo	1786	Voucher	4,10,200	0	0	0	0	4,10,200	4,10,200
					Voted-Sixth-Schedule-Garo	1826	Voucher	15,00,000	0	0	0	0	15,00,000	15,00,000
					Voted-Sixth-Schedule-Garo	1827	Voucher	5,10,000	0	0	0	0	5,10,000	5,10,000
					Voted-Sixth-Schedule-Garo	1828	Voucher	4,50,000	0	0	0	0	4,50,000	4,50,000
				<b>Total Object Head-- 21 :</b>				<b>30,70,190</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,70,190</b>	<b>30,70,190</b>
				<b>Total Sub Head :</b>				<b>31,40,190</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,40,190</b>	<b>31,40,190</b>
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	546	Voucher	1,42,350	0	22,400	0	0	1,19,950	1,42,350
					Voted-Sixth-Schedule-Garo	636	Voucher	3,52,972	0	0	0	0	3,52,972	3,52,972
				<b>Total Object Head-- 1 :</b>				<b>4,95,322</b>	<b>0</b>	<b>22,400</b>	<b>0</b>	<b>0</b>	<b>4,72,922</b>	<b>4,95,322</b>
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1032	Voucher	50,000	0	0	0	0	50,000	50,000



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Run Date :

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury</b>		William Nagar Treasury												
<b>D.D.O. :</b>		200002 District Horticulture Officer East Garo Hills Dist William Nagar												
<b>Month of Account:</b>		MAR/2024												
Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1034	Voucher	50,000	0	0	0	50,000	50,000
								<b>Total Object Head-- 11 :</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>1,00,000</b>
								<b>Total Sub Head :</b>	<b>5,95,322</b>	<b>0</b>	<b>22,400</b>	<b>0</b>	<b>5,72,922</b>	<b>5,95,322</b>
			(15) Vegetable Development Scheme	0	50.Other Charges	Voted-Sixth-Schedule-Garo	1825	Voucher	56,000	0	0	0	56,000	56,000
								<b>Total Object Head-- 50 :</b>	<b>56,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>56,000</b>	<b>56,000</b>
								<b>Total Sub Head :</b>	<b>56,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>56,000</b>	<b>56,000</b>
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo	142	Voucher	74,342	0	0	0	74,342	74,342
						Voted-Sixth-Schedule-Garo	143	Voucher	1,14,545	0	0	0	1,14,545	1,14,545
						Voted-Sixth-Schedule-Garo	1778	Voucher	49,848	0	0	0	49,848	49,848
						Voted-Sixth-Schedule-Garo	1779	Voucher	49,848	0	0	0	49,848	49,848
						Voted-Sixth-Schedule-Garo	919	Voucher	2,653	0	0	0	2,653	2,653
						Voted-Sixth-Schedule-Garo	920	Voucher	3,840	0	0	0	3,840	3,840
						Voted-Sixth-Schedule-Garo	921	Voucher	77,633	0	0	0	77,633	77,633
						Voted-Sixth-Schedule-Garo	922	Voucher	1,07,155	0	0	0	1,07,155	1,07,155
								<b>Total Object Head-- 2 :</b>	<b>4,79,864</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,79,864</b>	<b>4,79,864</b>
			(13) Office Expenses		Voted-Sixth-Schedule-Garo		1783	Voucher	10,000	0	0	0	10,000	10,000

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Run Date :

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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** William Nagar Treasury**D.D.O. :** 200002 District Horticulture Officer East Garo Hills Dist William Nagar**Month of Account:** MAR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	(13) Office Expenses		<b>Total Object Head-- 13 :</b>			<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	<b>10,000</b>
					20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo	1814	Voucher	20,000	0	0	0	20,000	20,000	
						Voted-Sixth-Schedule-Garo	639	Voucher	20,000	0	0	0	20,000	20,000	
					<b>Total Object Head-- 20 :</b>				<b>40,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,000</b>	<b>40,000</b>	
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1053	Voucher	1,10,000	0	0	0	1,10,000	1,10,000	
						Voted-Sixth-Schedule-Garo	1054	Voucher	1,00,000	0	0	0	1,00,000	1,00,000	
					<b>Total Object Head-- 21 :</b>				<b>2,10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,10,000</b>	<b>2,10,000</b>	
					50. Other Charges	Voted-Sixth-Schedule-Garo	1762	Voucher	9,695	0	0	0	9,695	9,695	
						Voted-Sixth-Schedule-Garo	1813	Voucher	10,000	0	0	0	10,000	10,000	
					<b>Total Object Head-- 50 :</b>				<b>19,695</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,695</b>	<b>19,695</b>	
					52. Machinery And Equipment	Voted-Sixth-Schedule-Garo	1764	Voucher	38,200	0	0	0	38,200	38,200	
						Voted-Sixth-Schedule-Garo	550	Voucher	1,85,000	0	0	0	1,85,000	1,85,000	
					<b>Total Object Head-- 52 :</b>				<b>2,23,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,23,200</b>	<b>2,23,200</b>	
					<b>Total Sub Head :</b>				<b>9,82,759</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,82,759</b>	<b>9,82,759</b>	
			(19) Fruits Development	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1770	Voucher	89,000	0	0	0	89,000	89,000	
						Voted-Sixth-Schedule-Garo	1771	Voucher	27,87,500	0	0	0	27,87,500	27,87,500	
						Voted-Sixth-Schedule-Garo	1788	Voucher	1,37,200	0	0	0	1,37,200	1,37,200	

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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** William Nagar Treasury**D.D.O. :** 200002 District Horticulture Officer East Garo Hills Dist William Nagar**Month of Account:** MAR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2401	00	119	(19) Fruits Development	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1790	Voucher	1,17,600	0	0	0	1,17,600	1,17,600					
						Voted-Sixth-Schedule-Garo	1816	Voucher	89,850	0	0	89,850	89,850						
						Voted-Sixth-Schedule-Garo	1818	Voucher	1,83,750	0	0	1,83,750	1,83,750						
						Voted-Sixth-Schedule-Garo	1819	Voucher	1,17,600	0	0	1,17,600	1,17,600						
						Voted-Sixth-Schedule-Garo	1821	Voucher	1,99,980	0	0	1,99,980	1,99,980						
					<b>Total Object Head-- 21 :</b>								<b>37,22,480</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37,22,480</b>	<b>37,22,480</b>	
					50.Other Charges	Voted-Sixth-Schedule-Garo	1763	Voucher	30,000	0	0	30,000	30,000						
						Voted-Sixth-Schedule-Garo	1811	Voucher	50,000	0	0	50,000	50,000						
						<b>Total Object Head-- 50 :</b>							<b>80,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>80,000</b>	<b>80,000</b>	
					<b>Total Sub Head :</b>							<b>38,02,480</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>38,02,480</b>	<b>38,02,480</b>		
					(23) Establishment Of Directorate Of Horticulture	0	02. Wages	Voted-Sixth-Schedule-Garo	1410	Voucher	2,07,000	0	0	2,07,000	2,07,000				
								<b>Total Object Head-- 2 :</b>							<b>2,07,000</b>	<b>0</b>	<b>0</b>	<b>2,07,000</b>	<b>2,07,000</b>
								(13) Office Expenses	Voted-Sixth-Schedule-Garo	1406	Voucher	7,820	0	0	7,820	7,820			
									Voted-Sixth-Schedule-Garo	1781	Voucher	39,400	0	0	39,400	39,400			
Voted-Sixth-Schedule-Garo	1830	Voucher	35,000	0					0	35,000	35,000								
Voted-Sixth-Schedule-Garo	1832	Voucher	40,000	0					0	40,000	40,000								

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		William Nagar Treasury													
<b>D.D.O. :</b>		200002 District Horticulture Officer East Garo Hills Dist William Nagar													
<b>Month of Account:</b>		MAR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	1833	Voucher	62,360	0	0	0	62,360	62,360	
<b>Total Object Head-- 13 :</b>									<b>1,84,580</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,84,580</b>	<b>1,84,580</b>	
<b>Total Sub Head :</b>									<b>3,91,580</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,91,580</b>	<b>3,91,580</b>	
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	144	Voucher	1,72,670	0	0	0	1,72,670	1,72,670	
						Voted-Sixth-Schedule-Garo	1775	Voucher	49,848	0	0	0	49,848	49,848	
						Voted-Sixth-Schedule-Garo	917	Voucher	5,746	0	0	0	5,746	5,746	
						Voted-Sixth-Schedule-Garo	918	Voucher	1,61,530	0	0	0	1,61,530	1,61,530	
<b>Total Object Head-- 2 :</b>									<b>3,89,794</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,89,794</b>	<b>3,89,794</b>	
					27. Minor Works	Voted-Sixth-Schedule-Garo	547	Voucher	2,50,200	0	0	0	2,50,200	2,50,200	
<b>Total Object Head-- 27 :</b>									<b>2,50,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,50,200</b>	<b>2,50,200</b>	
					50.Other Charges	Voted-Sixth-Schedule-Garo	1765	Voucher	7,000	0	0	0	7,000	7,000	
<b>Total Object Head-- 50 :</b>									<b>7,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,000</b>	<b>7,000</b>	
<b>Total Sub Head :</b>									<b>6,46,994</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,46,994</b>	<b>6,46,994</b>	
			(47) Mission For Integrated Development Of Horticulture (Midh) Coconut Development Board (Cdb).	0	21. Supplies And Materials	Voted-Sixth-Schedule-Garo	1055	Voucher	1,60,000	0	0	0	1,60,000	1,60,000	
<b>Total Object Head-- 21 :</b>									<b>1,60,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,60,000</b>	<b>1,60,000</b>	
<b>Total Sub Head :</b>									<b>1,60,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,60,000</b>	<b>1,60,000</b>	

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES											
<b>Department :</b>		Agriculture Department											
<b>Treasury</b>		William Nagar Treasury											
<b>D.D.O. :</b>		200002 District Horticulture Officer East Garo Hills Dist William Nagar											
<b>Month of Account:</b> MAR/2024													
Major Head	Sub Major Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610	
2401	00	119		<b>Total Minor Head</b>	<b>119 :</b>			<b>97,75,325</b>	<b>0</b>	<b>22,400</b>	<b>0</b>	<b>97,52,925</b>	<b>97,75,325</b>
				<b>Total Sub Major Head</b>	<b>0 :</b>			<b>1,47,42,074</b>	<b>0</b>	<b>90,400</b>	<b>0</b>	<b>1,46,51,674</b>	<b>1,47,42,074</b>
				<b>Total Major Head</b>	<b>2401 :</b>			<b>1,47,42,074</b>	<b>0</b>	<b>90,400</b>	<b>0</b>	<b>1,46,51,674</b>	<b>1,47,42,074</b>
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	154	Voucher	1,87,638	0	20,000	0	1,67,638	1,87,638
					Voted-Sixth-Schedule-Garo	463	Voucher	4,05,512	0	38,000	2,000	3,65,512	4,05,512
				<b>Total Object Head--</b>	<b>I :</b>			<b>5,93,150</b>	<b>0</b>	<b>58,000</b>	<b>2,000</b>	<b>5,33,150</b>	<b>5,93,150</b>
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1059	Voucher	30,000	0	0	0	30,000	30,000
				<b>Total Object Head--</b>	<b>II :</b>			<b>30,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,000</b>	<b>30,000</b>
				21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1324	Voucher	5,59,975	0	0	0	5,59,975	5,59,975
				<b>Total Object Head--</b>	<b>2I :</b>			<b>5,59,975</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,59,975</b>	<b>5,59,975</b>
				<b>Total Sub Head :</b>				<b>11,83,125</b>	<b>0</b>	<b>58,000</b>	<b>2,000</b>	<b>11,23,125</b>	<b>11,83,125</b>
				<b>Total Minor Head</b>	<b>101 :</b>			<b>11,83,125</b>	<b>0</b>	<b>58,000</b>	<b>2,000</b>	<b>11,23,125</b>	<b>11,83,125</b>
				<b>Total Sub Major Head</b>	<b>I :</b>			<b>11,83,125</b>	<b>0</b>	<b>58,000</b>	<b>2,000</b>	<b>11,23,125</b>	<b>11,83,125</b>
				<b>Total Major Head</b>	<b>2435 :</b>			<b>11,83,125</b>	<b>0</b>	<b>58,000</b>	<b>2,000</b>	<b>11,23,125</b>	<b>11,83,125</b>
				<b>Total of Month :</b>				<b>1,59,25,199</b>	<b>0</b>	<b>1,48,400</b>	<b>2,000</b>	<b>1,57,74,799</b>	<b>1,59,25,199</b>
				<b>Total of DDO</b>	<b>200002 :</b>			<b>4,07,98,540</b>	<b>20,000</b>	<b>16,74,875</b>	<b>64,090</b>	<b>3,90,39,575</b>	<b>4,07,78,540</b>
<b>Reconciliation Portion</b>													

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b>	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
<b>Department :</b>	Agriculture Department					
<b>Treasury</b>	William Nagar Treasury					
<b>D.D.O. :</b>	200002	District Horticulture Officer East Garo Hills Dist William Nagar				
<i>Internal Adjustment of A.G. Office:</i>						
<b>DDO wise Total ( Original +Reconciliation+IA) :</b>					<b>4,07,78,540</b>	
<u>Summary of DDO wise expenditure</u>						
<b>2401 00 1</b>	<b>(04) District Offices (Horticulture)</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>53,73,391</b>	
<b>2401 00 1</b>	<b>(04) District Offices (Horticulture)</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>21,59,274</b>	
<b>2401 00 1</b>	<b>(04) District Offices (Horticulture)</b>	<b>0</b>	<b>(11) Travel Expenses, Conveyance Allowances</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>3,54,348</b>	
<b>2401 00 1</b>	<b>(04) District Offices (Horticulture)</b>	<b>0</b>	<b>(13) Office Expenses</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>2,00,000</b>	
<b>2401 00 1</b>	<b>(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)</b>	<b>0</b>	<b>14.Rents,Rates And Taxes</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>98,251</b>	
<b>2401 00 105</b>	<b>(11) Organic Manures</b>	<b>0</b>	<b>13. Office Expenses</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>45,800</b>	
<b>2401 00 105</b>	<b>(11) Organic Manures</b>	<b>0</b>	<b>(20) Hospitality/Entertainment Expenses,Gift,Expenses On Conducted Tours</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>52,400</b>	
<b>2401 00 105</b>	<b>(11) Organic Manures</b>	<b>0</b>	<b>27. Minor Works</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>3,00,000</b>	
<b>2401 00 107</b>	<b>(06) Plant Protection Including Ipm (Under Horticulture)</b>	<b>0</b>	<b>21.Materials And Supplies, Store And Equipments</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>78,575</b>	
<b>2401 00 107</b>	<b>(06) Plant Protection Including Ipm (Under Horticulture)</b>	<b>0</b>	<b>52. Machinery Equipment/Tools &amp; Plant</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>1,18,100</b>	
	<b>(22) Spices Development</b>		<b>20. Other</b>	<b>Voted-Sixth-Schedule-Garo</b>		

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<b>Department :</b>	Agriculture Department					
<b>Treasury</b>	William Nagar Treasury					
<b>D.D.O. :</b>	200002	District Horticulture Officer East Garo Hills Dist William Nagar				
<u>Summary of DDO wise expenditure</u>						
<b>2401 00 108</b>	<b>(Ginger/Turmeric/Large Cardamon/Black Peper)</b>	<b>0</b>	<b>Administrative Expenses</b>		<b>3,17,900</b>	
<b>2401 00 108</b>	<b>(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)</b>	<b>0</b>	<b>21.Materials And Supplies, Store And Equipments</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>23,63,940</b>	
<b>2401 00 108</b>	<b>(23) Tuber Crops Development (Potato/Tapioca/Colacacia)</b>	<b>0</b>	<b>21.Materials And Supplies, Store And Equipments</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>2,61,975</b>	
<b>2401 00 108</b>	<b>(23) Tuber Crops Development (Potato/Tapioca/Colacacia)</b>	<b>0</b>	<b>50.Other Charges</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>28,000</b>	
<b>2401 00 108</b>	<b>(24) Regional Centre For Training And Production Of Mushroom</b>	<b>0</b>	<b>13. Office Expenses</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>34,000</b>	
<b>2401 00 108</b>	<b>(24) Regional Centre For Training And Production Of Mushroom</b>	<b>0</b>	<b>20. Other Administrative Expenses</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>96,000</b>	
<b>2401 00 109</b>	<b>(07) Agril Information Units (Hort)</b>	<b>0</b>	<b>(13) Office Expenses</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>40,000</b>	
<b>2401 00 109</b>	<b>(07) Agril Information Units (Hort)</b>	<b>0</b>	<b>20. Other Administrative Expenses</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>50,000</b>	
<b>2401 00 109</b>	<b>(07) Agril Information Units (Hort)</b>	<b>0</b>	<b>26. Advertising Sales And Publicity Expenses</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>25,000</b>	
<b>2401 00 119</b>	<b>(01) Vegetable Development Including Sale Of Vegetable Seed Rates</b>	<b>0</b>	<b>20. Other Administrative Expenses</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>70,000</b>	
<b>2401 00 119</b>	<b>(01) Vegetable Development Including Sale Of Vegetable Seed Rates</b>	<b>0</b>	<b>21.Materials And Supplies, Store And</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>30,70,190</b>	

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<b>Demand :</b>	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
<b>Department :</b>	Agriculture Department					
<b>Treasury</b>	William Nagar Treasury					
<b>D.D.O. :</b>	200002	District Horticulture Officer East Garo Hills Dist William Nagar				
<u>Summary of DDO wise expenditure</u>						
<b>Equipments</b>						
2401 00 119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	65,84,251	
2401 00 119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	2,62,186	
2401 00 119	(15) Vegetable Development Scheme	0	50.Other Charges	Voted-Sixth-Schedule-Garo	56,000	
2401 00 119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo	22,60,480	
2401 00 119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	22,000	
2401 00 119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo	40,000	
2401 00 119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	6,00,000	
2401 00 119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Garo	1,83,000	
2401 00 119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	50. Other Charges	Voted-Sixth-Schedule-Garo	19,695	
2401 00 119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	52. Machinery And Equipment	Voted-Sixth-Schedule-Garo	2,23,200	
2401 00 119	(19) Fruits Development	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	37,22,480	
	(19) Fruits Development		50.Other Charges	Voted-Sixth-Schedule-Garo		



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<b>Demand :</b>	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
<b>Department :</b>	Agriculture Department					
<b>Treasury</b>	William Nagar Treasury					
<b>D.D.O. :</b>	200002	District Horticulture Officer East Garo Hills Dist William Nagar				
<u>Summary of DDO wise expenditure</u>						
<b>2401 00 119</b>	<b>0</b>				<b>80,000</b>	
<b>2401 00 119</b>	<b>0</b>	<b>(23) Establishment Of Directorate Of Horticulture</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>2,07,000</b>	
<b>2401 00 119</b>	<b>0</b>	<b>(23) Establishment Of Directorate Of Horticulture</b>	<b>(13) Office Expenses</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>1,84,580</b>	
<b>2401 00 119</b>	<b>0</b>	<b>(41) Maintenance Of Horti-Hubs</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>19,96,550</b>	
<b>2401 00 119</b>	<b>0</b>	<b>(41) Maintenance Of Horti-Hubs</b>	<b>13. Office Expenses</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>11,000</b>	
<b>2401 00 119</b>	<b>0</b>	<b>(41) Maintenance Of Horti-Hubs</b>	<b>20.Other Administrative Expenses</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>20,000</b>	
<b>2401 00 119</b>	<b>0</b>	<b>(41) Maintenance Of Horti-Hubs</b>	<b>21. Supplies And Materials</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>3,00,000</b>	
<b>2401 00 119</b>	<b>0</b>	<b>(41) Maintenance Of Horti-Hubs</b>	<b>27. Minor Works</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>4,00,000</b>	
<b>2401 00 119</b>	<b>0</b>	<b>(41) Maintenance Of Horti-Hubs</b>	<b>50.Other Charges</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>7,000</b>	
<b>2401 00 119</b>	<b>0</b>	<b>(41) Maintenance Of Horti-Hubs</b>	<b>52. Machinery &amp; Equipment</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>92,609</b>	
<b>2401 00 119</b>	<b>0</b>	<b>(47) Mission For Integrated Development Of Horticulture (Midh) Coconut Development Board (Cdb).</b>	<b>21. Supplies And Materials</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>1,60,000</b>	
<b>2435 01 101</b>	<b>0</b>	<b>(01) Agricultural Marketing Organisation Including Subsidy</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>74,11,290</b>	
<b>2435 01 101</b>	<b>0</b>	<b>(01) Agricultural Marketing Organisation Including Subsidy</b>	<b>(11) Travel Expenses, Conveyance Allowances</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>90,000</b>	
<b>2435 01 101</b>	<b>0</b>	<b>(01) Agricultural Marketing Organisation</b>	<b>(13) Office Expenses</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>1,10,000</b>	

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** William Nagar Treasury**D.D.O. :** 200002 District Horticulture Officer East Garo Hills Dist William NagarSummary of DDO wise expenditure**Including Subsidy**

2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	20.Other Administrative Voted-Sixth-Schedule-Garo Expenses	38,100
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	21. Materials And Supplies, Store And Equipments	5,59,975
						<b>4,07,78,540</b>

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury</b> William Nagar Treasury															
<b>D.D.O. :</b> 200003 Asstt. Agril. Engineer(Mech) Williamnagar															
<b>Month of Account:</b> APR/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	63	Voucher	84,792	0	0	0	84,792	84,792	
						Voted-Sixth-Schedule-Garo	66	Voucher	3,55,979	11,900	49,200	2,200	2,92,679	3,44,079	
						Voted-Sixth-Schedule-Garo	72	Voucher	28,955	1,400	0	0	27,555	27,555	
<b>Total Object Head-- 1 :</b>									<b>4,69,726</b>	<b>13,300</b>	<b>49,200</b>	<b>2,200</b>	<b>4,05,026</b>	<b>4,56,426</b>	
<b>Total Sub Head :</b>									<b>4,69,726</b>	<b>13,300</b>	<b>49,200</b>	<b>2,200</b>	<b>4,05,026</b>	<b>4,56,426</b>	
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	68	Voucher	4,63,207	13,650	25,840	6,600	4,17,117	4,49,557	
						Voted-Sixth-Schedule-Garo	71	Voucher	53,286	0	0	0	53,286	53,286	
<b>Total Object Head-- 1 :</b>									<b>5,16,493</b>	<b>13,650</b>	<b>25,840</b>	<b>6,600</b>	<b>4,70,403</b>	<b>5,02,843</b>	
<b>Total Sub Head :</b>									<b>5,16,493</b>	<b>13,650</b>	<b>25,840</b>	<b>6,600</b>	<b>4,70,403</b>	<b>5,02,843</b>	
<b>Total Minor Head 113 :</b>									<b>9,86,219</b>	<b>26,950</b>	<b>75,040</b>	<b>8,800</b>	<b>8,75,429</b>	<b>9,59,269</b>	
<b>Total Sub Major Head 0 :</b>									<b>9,86,219</b>	<b>26,950</b>	<b>75,040</b>	<b>8,800</b>	<b>8,75,429</b>	<b>9,59,269</b>	
<b>Total Major Head 2401 :</b>									<b>9,86,219</b>	<b>26,950</b>	<b>75,040</b>	<b>8,800</b>	<b>8,75,429</b>	<b>9,59,269</b>	
<b>Total of Month :</b>									<b>9,86,219</b>	<b>26,950</b>	<b>75,040</b>	<b>8,800</b>	<b>8,75,429</b>	<b>9,59,269</b>	
<b>Month of Account:</b> MAY/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
<b>Department :</b>		Agriculture Department																
<b>Treasury</b>		William Nagar Treasury																
<b>D.D.O. :</b>		200003 Asstt. Agril. Engineer(Mech) Williamnagar																
<b>Month of Account:</b>		MAY/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	150	Voucher	84,792	0	0	0	84,792	84,792				
						Voted-Sixth-Schedule-Garo	160	Voucher	28,955	1,400	0	0	27,555	27,555				
						Voted-Sixth-Schedule-Garo	163	Voucher	3,55,979	11,900	49,200	2,200	2,92,679	3,44,079				
					<b>Total Object Head-- 1 :</b>								<b>4,69,726</b>	<b>13,300</b>	<b>49,200</b>	<b>2,200</b>	<b>4,05,026</b>	<b>4,56,426</b>
					02. Wages	Voted-Sixth-Schedule-Garo	485	Voucher	1,03,152	0	0	0	1,03,152	1,03,152				
						Voted-Sixth-Schedule-Garo	487	Voucher	1,33,920	0	0	0	1,33,920	1,33,920				
						<b>Total Object Head-- 2 :</b>								<b>2,37,072</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,37,072</b>
					<b>Total Sub Head :</b>								<b>7,06,798</b>	<b>13,300</b>	<b>49,200</b>	<b>2,200</b>	<b>6,42,098</b>	<b>6,93,498</b>
					(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	161	Voucher	53,286	0	0	53,286	53,286			
								Voted-Sixth-Schedule-Garo	162	Voucher	4,63,207	13,650	25,840	6,600	4,17,117	4,49,557		
<b>Total Object Head-- 1 :</b>								<b>5,16,493</b>	<b>13,650</b>	<b>25,840</b>	<b>6,600</b>	<b>4,70,403</b>	<b>5,02,843</b>					
<b>Total Sub Head :</b>								<b>5,16,493</b>	<b>13,650</b>	<b>25,840</b>	<b>6,600</b>	<b>4,70,403</b>	<b>5,02,843</b>					
<b>Total Minor Head 113 :</b>								<b>12,23,291</b>	<b>26,950</b>	<b>75,040</b>	<b>8,800</b>	<b>11,12,501</b>	<b>11,96,341</b>					
<b>Total Sub Major Head 0 :</b>								<b>12,23,291</b>	<b>26,950</b>	<b>75,040</b>	<b>8,800</b>	<b>11,12,501</b>	<b>11,96,341</b>					
<b>Total Major Head 2401 :</b>								<b>12,23,291</b>	<b>26,950</b>	<b>75,040</b>	<b>8,800</b>	<b>11,12,501</b>	<b>11,96,341</b>					
<b>Total of Month :</b>								<b>12,23,291</b>	<b>26,950</b>	<b>75,040</b>	<b>8,800</b>	<b>11,12,501</b>	<b>11,96,341</b>					
<b>Month of Account:</b>		JUN/2023																

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b>		Agriculture Department														
<b>Treasury</b>		William Nagar Treasury														
<b>D.D.O. :</b>		200003 Asstt. Agril. Engineer(Mech) Williamnagar														
<b>Month of Account:</b>		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	180	Voucher	84,792	0	0	0	84,792	84,792		
						Voted-Sixth-Schedule-Garo	188	Voucher	3,55,979	11,900	49,200	2,200	2,92,679	3,44,079		
						Voted-Sixth-Schedule-Garo	190	Voucher	28,955	1,400	0	0	27,555	27,555		
						Voted-Sixth-Schedule-Garo	662	Voucher	12,620	0	0	0	12,620	12,620		
						Voted-Sixth-Schedule-Garo	666	Voucher	52,380	0	0	0	52,380	52,380		
						<b>Total Object Head-- 1 :</b>			<b>5,34,726</b>	<b>13,300</b>	<b>49,200</b>	<b>2,200</b>	<b>4,70,026</b>	<b>5,21,426</b>		
					02. Wages	Voted-Sixth-Schedule-Garo	759	Voucher	1,37,460	0	0	0	1,37,460	1,37,460		
						Voted-Sixth-Schedule-Garo	760	Voucher	1,06,836	0	0	0	1,06,836	1,06,836		
						<b>Total Object Head-- 2 :</b>			<b>2,44,296</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,44,296</b>	<b>2,44,296</b>		
					<b>Total Sub Head :</b>			<b>7,79,022</b>	<b>13,300</b>	<b>49,200</b>	<b>2,200</b>	<b>7,14,322</b>	<b>7,65,722</b>			
					(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	189	Voucher	1,718	0	0	0	1,718	1,718
								Voted-Sixth-Schedule-Garo	191	Voucher	4,27,894	9,450	20,840	6,600	3,91,004	4,18,444
								Voted-Sixth-Schedule-Garo	664	Voucher	5,568	0	0	0	5,568	5,568
								Voted-Sixth-Schedule-Garo	665	Voucher	56,940	0	0	0	56,940	56,940
Voted-Sixth-Schedule-Garo	951	Voucher	51,150	0				0	0	51,150	51,150					
<b>Total Object Head-- 1 :</b>			<b>5,43,270</b>	<b>9,450</b>				<b>20,840</b>	<b>6,600</b>	<b>5,06,380</b>	<b>5,33,820</b>					

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		William Nagar Treasury													
<b>D.D.O. :</b>		200003 Asstt. Agril. Engineer(Mech) Williamnagar													
<b>Month of Account:</b>		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire		<b>Total Sub Head :</b>				5,43,270	9,450	20,840	6,600	5,06,380	5,33,820	
					<b>Total Minor Head 113 :</b>				13,22,292	22,750	70,040	8,800	12,20,702	12,99,542	
					<b>Total Sub Major Head 0 :</b>				13,22,292	22,750	70,040	8,800	12,20,702	12,99,542	
					<b>Total Major Head 2401 :</b>				13,22,292	22,750	70,040	8,800	12,20,702	12,99,542	
					<b>Total of Month :</b>				13,22,292	22,750	70,040	8,800	12,20,702	12,99,542	
<b>Month of Account:</b>		JUL/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	174	Voucher	3,65,695	7,700	26,200	2,200	3,29,595	3,57,995	
						Voted-Sixth-Schedule-Garo	293	Voucher	87,316	0	0	0	87,316	87,316	
						Voted-Sixth-Schedule-Garo	295	Voucher	29,715	0	0	0	29,715	29,715	
						Voted-Sixth-Schedule-Garo	812	Voucher	3,744	0	0	0	3,744	3,744	
					<b>Total Object Head-- 1 :</b>				4,86,470	7,700	26,200	2,200	4,50,370	4,78,770	
					02. Wages	Voted-Sixth-Schedule-Garo	663	Voucher	1,10,520	0	0	0	1,10,520	1,10,520	
						Voted-Sixth-Schedule-Garo	664	Voucher	2,84,400	0	0	0	2,84,400	2,84,400	

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Page No. 871  
Run Date : 09/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury</b> William Nagar Treasury															
<b>D.D.O. :</b> 200003 Asstt. Agril. Engineer(Mech) Williamnagar															
<b>Month of Account:</b> JUL/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages				<b>3,94,920</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,94,920</b>	<b>3,94,920</b>	
<b>Total Object Head-- 2 :</b>									<b>3,94,920</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,94,920</b>	<b>3,94,920</b>	
<b>Total Sub Head :</b>									<b>8,81,390</b>	<b>7,700</b>	<b>26,200</b>	<b>2,200</b>	<b>8,45,290</b>	<b>8,73,690</b>	
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	175	Voucher	54,678	0	0	0	54,678	54,678	
						Voted-Sixth-Schedule-Garo	176	Voucher	4,39,282	3,850	20,840	6,600	4,07,992	4,35,432	
<b>Total Object Head-- 1 :</b>									<b>4,93,960</b>	<b>3,850</b>	<b>20,840</b>	<b>6,600</b>	<b>4,62,670</b>	<b>4,90,110</b>	
<b>Total Sub Head :</b>									<b>4,93,960</b>	<b>3,850</b>	<b>20,840</b>	<b>6,600</b>	<b>4,62,670</b>	<b>4,90,110</b>	
<b>Total Minor Head 113 :</b>									<b>13,75,350</b>	<b>11,550</b>	<b>47,040</b>	<b>8,800</b>	<b>13,07,960</b>	<b>13,63,800</b>	
<b>Total Sub Major Head 0 :</b>									<b>13,75,350</b>	<b>11,550</b>	<b>47,040</b>	<b>8,800</b>	<b>13,07,960</b>	<b>13,63,800</b>	
<b>Total Major Head 2401 :</b>									<b>13,75,350</b>	<b>11,550</b>	<b>47,040</b>	<b>8,800</b>	<b>13,07,960</b>	<b>13,63,800</b>	
<b>Total of Month :</b>									<b>13,75,350</b>	<b>11,550</b>	<b>47,040</b>	<b>8,800</b>	<b>13,07,960</b>	<b>13,63,800</b>	
<b>Month of Account:</b> AUG/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	327	Voucher	89,900	0	0	0	89,900	89,900	
						Voted-Sixth-Schedule-Garo	333	Voucher	3,73,860	7,700	26,250	2,200	3,37,710	3,66,160	
						Voted-Sixth-Schedule-Garo	338	Voucher	30,606	0	0	0	30,606	30,606	

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury</b> William Nagar Treasury														
<b>D.D.O. :</b> 200003 Asstt. Agril. Engineer(Mech) Williamnagar														
<b>Month of Account:</b> AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance				<b>4,94,366</b>	<b>7,700</b>	<b>26,250</b>	<b>2,200</b>	<b>4,58,216</b>	<b>4,86,666</b>
					02. Wages	Voted-Sixth-Schedule-Garo	675	Voucher	97,061	0	0	0	97,061	97,061
						Voted-Sixth-Schedule-Garo	678	Voucher	2,93,880	0	0	0	2,93,880	2,93,880
					<b>Total Object Head-- 1 :</b>				<b>3,90,941</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,90,941</b>	<b>3,90,941</b>
					<b>Total Object Head-- 2 :</b>				<b>3,90,941</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,90,941</b>	<b>3,90,941</b>
					<b>Total Sub Head :</b>				<b>8,85,307</b>	<b>7,700</b>	<b>26,250</b>	<b>2,200</b>	<b>8,49,157</b>	<b>8,77,607</b>
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	337	Voucher	4,51,905	3,850	21,120	6,600	4,20,335	4,48,055
						Voted-Sixth-Schedule-Garo	365	Voucher	54,678	0	0	0	54,678	54,678
					<b>Total Object Head-- 1 :</b>				<b>5,06,583</b>	<b>3,850</b>	<b>21,120</b>	<b>6,600</b>	<b>4,75,013</b>	<b>5,02,733</b>
					<b>Total Sub Head :</b>				<b>5,06,583</b>	<b>3,850</b>	<b>21,120</b>	<b>6,600</b>	<b>4,75,013</b>	<b>5,02,733</b>
					<b>Total Minor Head 113 :</b>				<b>13,91,890</b>	<b>11,550</b>	<b>47,370</b>	<b>8,800</b>	<b>13,24,170</b>	<b>13,80,340</b>
					<b>Total Sub Major Head 0 :</b>				<b>13,91,890</b>	<b>11,550</b>	<b>47,370</b>	<b>8,800</b>	<b>13,24,170</b>	<b>13,80,340</b>
					<b>Total Major Head 2401 :</b>				<b>13,91,890</b>	<b>11,550</b>	<b>47,370</b>	<b>8,800</b>	<b>13,24,170</b>	<b>13,80,340</b>
					<b>Total of Month :</b>				<b>13,91,890</b>	<b>11,550</b>	<b>47,370</b>	<b>8,800</b>	<b>13,24,170</b>	<b>13,80,340</b>
<b>Month of Account:</b> SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	



**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
<b>Department :</b>		Agriculture Department																
<b>Treasury</b>		William Nagar Treasury																
<b>D.D.O. :</b>		200003 Asstt. Agril. Engineer(Mech) Williamnagar																
<b>Month of Account:</b>		SEP/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	138	Voucher	89,900	0	0	0	89,900	89,900				
							154	Voucher	30,606	0	0	0	30,606	30,606				
							170	Voucher	3,00,128	7,700	26,250	2,200	2,63,978	2,92,428				
					<b>Total Object Head-- 1 :</b>								<b>4,20,634</b>	<b>7,700</b>	<b>26,250</b>	<b>2,200</b>	<b>3,84,484</b>	<b>4,12,934</b>
					02. Wages	Voted-Sixth-Schedule-Garo	729	Voucher	2,74,920	0	0	0	2,74,920	2,74,920				
							730	Voucher	90,799	0	0	0	90,799	90,799				
							<b>Total Object Head-- 2 :</b>								<b>3,65,719</b>	<b>0</b>	<b>0</b>	<b>0</b>
					<b>Total Sub Head :</b>								<b>7,86,353</b>	<b>7,700</b>	<b>26,250</b>	<b>2,200</b>	<b>7,50,203</b>	<b>7,78,653</b>
					(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	162	Voucher	4,51,905	3,850	21,120	6,600	4,20,335	4,48,055		
									<b>Total Object Head-- 1 :</b>								<b>4,51,905</b>	<b>3,850</b>
<b>Total Sub Head :</b>									<b>4,51,905</b>	<b>3,850</b>	<b>21,120</b>	<b>6,600</b>	<b>4,20,335</b>	<b>4,48,055</b>				
<b>Total Minor Head 113 :</b>								<b>12,38,258</b>	<b>11,550</b>	<b>47,370</b>	<b>8,800</b>	<b>11,70,538</b>	<b>12,26,708</b>					
<b>Total Sub Major Head 0 :</b>								<b>12,38,258</b>	<b>11,550</b>	<b>47,370</b>	<b>8,800</b>	<b>11,70,538</b>	<b>12,26,708</b>					
<b>Total Major Head 2401 :</b>								<b>12,38,258</b>	<b>11,550</b>	<b>47,370</b>	<b>8,800</b>	<b>11,70,538</b>	<b>12,26,708</b>					
<b>Total of Month :</b>								<b>12,38,258</b>	<b>11,550</b>	<b>47,370</b>	<b>8,800</b>	<b>11,70,538</b>	<b>12,26,708</b>					
<b>Month of Account:</b>		OCT/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised													

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		William Nagar Treasury													
<b>D.D.O. :</b>		200003 Asstt. Agril. Engineer(Mech) Williamnagar													
<b>Month of Account:</b>		OCT/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	133	Voucher	89,900	0	0	0	89,900	89,900	
						Voted-Sixth-Schedule-Garo	139	Voucher	30,606	0	0	30,606	30,606		
						Voted-Sixth-Schedule-Garo	143	Voucher	3,00,128	7,700	21,050	2,200	2,69,178	2,92,428	
					<b>Total Object Head-- I :</b>			<b>4,20,634</b>	<b>7,700</b>	<b>21,050</b>	<b>2,200</b>	<b>3,89,684</b>	<b>4,12,934</b>		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	668	Voucher	40,242	0	0	0	40,242	40,242	
						Voted-Sixth-Schedule-Garo	703	Voucher	39,740	0	0	0	39,740	39,740	
			<b>Total Object Head-- II :</b>			<b>79,982</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>79,982</b>	<b>79,982</b>				
			<b>Total Sub Head :</b>			<b>5,00,616</b>	<b>7,700</b>	<b>21,050</b>	<b>2,200</b>	<b>4,69,666</b>	<b>4,92,916</b>				
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	141	Voucher	4,51,905	3,850	27,120	6,600	4,14,335	4,48,055	
						Voted-Sixth-Schedule-Garo	383	Voucher	1,07,594	0	0	0	1,07,594	1,07,594	
						<b>Total Object Head-- I :</b>			<b>5,59,499</b>	<b>3,850</b>	<b>27,120</b>	<b>6,600</b>	<b>5,21,929</b>	<b>5,55,649</b>	
						(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	702	Voucher	1,20,000	0	0	0	1,20,000	1,20,000
							<b>Total Object Head-- II :</b>			<b>1,20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,20,000</b>	<b>1,20,000</b>
			<b>Total Sub Head :</b>			<b>6,79,499</b>	<b>3,850</b>	<b>27,120</b>	<b>6,600</b>	<b>6,41,929</b>	<b>6,75,649</b>				
<b>Total Minor Head 113 :</b>			<b>11,80,115</b>	<b>11,550</b>	<b>48,170</b>	<b>8,800</b>	<b>11,11,595</b>	<b>11,68,565</b>							
<b>Total Sub Major Head 0 :</b>			<b>11,80,115</b>	<b>11,550</b>	<b>48,170</b>	<b>8,800</b>	<b>11,11,595</b>	<b>11,68,565</b>							

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury</b> William Nagar Treasury														
<b>D.D.O. :</b> 200003 Asstt. Agril. Engineer(Mech) Williamnagar														
<b>Month of Account:</b> OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
<b>Total Major Head 2401 :</b>									<b>11,80,115</b>	<b>11,550</b>	<b>48,170</b>	<b>8,800</b>	<b>11,11,595</b>	<b>11,68,565</b>
<b>Total of Month :</b>									<b>11,80,115</b>	<b>11,550</b>	<b>48,170</b>	<b>8,800</b>	<b>11,11,595</b>	<b>11,68,565</b>
<b>Month of Account:</b> NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	18	Voucher	3,00,128	7,700	21,050	2,200	2,69,178	2,92,428
						Voted-Sixth-Schedule-Garo	20	Voucher	30,606	0	0	0	30,606	30,606
						Voted-Sixth-Schedule-Garo	9	Voucher	89,900	0	0	0	89,900	89,900
<b>Total Object Head-- 1 :</b>									<b>4,20,634</b>	<b>7,700</b>	<b>21,050</b>	<b>2,200</b>	<b>3,89,684</b>	<b>4,12,934</b>
				02. Wages		Voted-Sixth-Schedule-Garo	23	Voucher	1,42,200	0	0	0	1,42,200	1,42,200
						Voted-Sixth-Schedule-Garo	24	Voucher	93,930	0	0	0	93,930	93,930
						Voted-Sixth-Schedule-Garo	716	Voucher	97,061	0	0	0	97,061	97,061
<b>Total Object Head-- 2 :</b>									<b>3,33,191</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,33,191</b>	<b>3,33,191</b>
<b>Total Sub Head :</b>									<b>7,53,825</b>	<b>7,700</b>	<b>21,050</b>	<b>2,200</b>	<b>7,22,875</b>	<b>7,46,125</b>
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	19	Voucher	52,916	0	0	0	52,916	52,916
						Voted-Sixth-Schedule-Garo	22	Voucher	4,51,905	3,850	27,120	6,600	4,14,335	4,48,055

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury</b> William Nagar Treasury														
<b>D.D.O. :</b> 200003 Asstt. Agril. Engineer(Mech) Williamnagar														
<b>Month of Account:</b> NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance			<b>Total Object Head-- 1 :</b>	5,04,821	3,850	27,120	6,600	4,67,251	5,00,971
								<b>Total Sub Head :</b>	5,04,821	3,850	27,120	6,600	4,67,251	5,00,971
								<b>Total Minor Head 113 :</b>	12,58,646	11,550	48,170	8,800	11,90,126	12,47,096
								<b>Total Sub Major Head 0 :</b>	12,58,646	11,550	48,170	8,800	11,90,126	12,47,096
								<b>Total Major Head 2401 :</b>	12,58,646	11,550	48,170	8,800	11,90,126	12,47,096
								<b>Total of Month :</b>	12,58,646	11,550	48,170	8,800	11,90,126	12,47,096
<b>Month of Account:</b> DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1264	Voucher	89,900	0	0	0	89,900	89,900
						Voted-Sixth-Schedule-Garo	1301	Voucher	1,79,204	7,700	11,050	2,200	1,58,254	1,71,504
						Voted-Sixth-Schedule-Garo	1303	Voucher	30,606	0	0	0	30,606	30,606
						Voted-Sixth-Schedule-Garo	341	Voucher	89,900	0	0	0	89,900	89,900
						Voted-Sixth-Schedule-Garo	343	Voucher	30,606	0	0	0	30,606	30,606
						Voted-Sixth-Schedule-Garo	348	Voucher	1,79,204	7,700	11,050	2,200	1,58,254	1,71,504
						Voted-Sixth-Schedule-Garo	815	Voucher	21,000	0	0	0	21,000	21,000

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury</b> William Nagar Treasury														
<b>D.D.O. :</b> 200003 Asstt. Agril. Engineer(Mech) Williamnagar														
<b>Month of Account:</b> DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance				<b>6,20,420</b>	<b>15,400</b>	<b>22,100</b>	<b>4,400</b>	<b>5,78,520</b>	<b>6,05,020</b>
					02. Wages	Voted-Sixth-Schedule-Garo	753	Voucher	95,610	0	0	0	95,610	95,610
<b>Total Object Head-- 1 :</b>									<b>6,20,420</b>	<b>15,400</b>	<b>22,100</b>	<b>4,400</b>	<b>5,78,520</b>	<b>6,05,020</b>
<b>Total Object Head-- 2 :</b>									<b>95,610</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>95,610</b>	<b>95,610</b>
<b>Total Sub Head :</b>									<b>7,16,030</b>	<b>15,400</b>	<b>22,100</b>	<b>4,400</b>	<b>6,74,130</b>	<b>7,00,630</b>
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1299	Voucher	4,51,905	3,850	31,120	6,600	4,10,335	4,48,055
						Voted-Sixth-Schedule-Garo	1430	Voucher	54,678	0	0	0	54,678	54,678
						Voted-Sixth-Schedule-Garo	1431	Voucher	51,032	0	0	0	51,032	51,032
						Voted-Sixth-Schedule-Garo	345	Voucher	4,51,905	3,850	31,120	6,600	4,10,335	4,48,055
						Voted-Sixth-Schedule-Garo	754	Voucher	21,000	0	0	0	21,000	21,000
<b>Total Object Head-- 1 :</b>									<b>10,30,520</b>	<b>7,700</b>	<b>62,240</b>	<b>13,200</b>	<b>9,47,380</b>	<b>10,22,820</b>
<b>Total Sub Head :</b>									<b>10,30,520</b>	<b>7,700</b>	<b>62,240</b>	<b>13,200</b>	<b>9,47,380</b>	<b>10,22,820</b>
<b>Total Minor Head 113 :</b>									<b>17,46,550</b>	<b>23,100</b>	<b>84,340</b>	<b>17,600</b>	<b>16,21,510</b>	<b>17,23,450</b>
<b>Total Sub Major Head 0 :</b>									<b>17,46,550</b>	<b>23,100</b>	<b>84,340</b>	<b>17,600</b>	<b>16,21,510</b>	<b>17,23,450</b>
<b>Total Major Head 2401 :</b>									<b>17,46,550</b>	<b>23,100</b>	<b>84,340</b>	<b>17,600</b>	<b>16,21,510</b>	<b>17,23,450</b>
<b>Total of Month :</b>									<b>17,46,550</b>	<b>23,100</b>	<b>84,340</b>	<b>17,600</b>	<b>16,21,510</b>	<b>17,23,450</b>
<b>Month of Account:</b> JAN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised									

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
<b>Department :</b> Agriculture Department																
<b>Treasury</b> William Nagar Treasury																
<b>D.D.O. :</b> 200003 Asstt. Agril. Engineer(Mech) Williamnagar																
<b>Month of Account:</b> JAN/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)	
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	187	Voucher	11,700	0	0	0	11,700	11,700		
						Voted-Sixth-Schedule-Garo	188	Voucher	20,970	0	0	0	20,970	20,970		
						<b>Total Object Head-- 1 :</b>		<b>32,670</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32,670</b>	<b>32,670</b>			
					02. Wages	Voted-Sixth-Schedule-Garo	286	Voucher	1,736	0	0	0	1,736	1,736		
						Voted-Sixth-Schedule-Garo	287	Voucher	86,049	0	0	0	86,049	86,049		
						<b>Total Object Head-- 2 :</b>		<b>87,785</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>87,785</b>	<b>87,785</b>			
					<b>Total Sub Head :</b>				<b>1,20,455</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,20,455</b>	<b>1,20,455</b>		
					(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	189	Voucher	52,776	0	0	0	52,776	52,776
								<b>Total Object Head-- 1 :</b>		<b>52,776</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>52,776</b>	<b>52,776</b>	
								<b>Total Sub Head :</b>				<b>52,776</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>52,776</b>
<b>Total Minor Head 113 :</b>				<b>1,73,231</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,73,231</b>	<b>1,73,231</b>							
<b>Total Sub Major Head 0 :</b>				<b>1,73,231</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,73,231</b>	<b>1,73,231</b>							
<b>Total Major Head 2401 :</b>				<b>1,73,231</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,73,231</b>	<b>1,73,231</b>							
<b>Total of Month :</b>				<b>1,73,231</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,73,231</b>	<b>1,73,231</b>							
<b>Month of Account:</b> FEB/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)						

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
<b>Department :</b>		Agriculture Department																
<b>Treasury</b>		William Nagar Treasury																
<b>D.D.O. :</b>		200003 Asstt. Agril. Engineer(Mech) Williamnagar																
<b>Month of Account:</b>		FEB/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	141	Voucher	91,850	0	0	0	0	91,850	91,850			
						Voted-Sixth-Schedule-Garo	142	Voucher	2,13,893	10,700	16,050	0	1,87,143	2,03,193				
						Voted-Sixth-Schedule-Garo	479	Voucher	3,528	0	0	0	3,528	3,528				
					<b>Total Object Head-- I :</b>								<b>3,09,271</b>	<b>10,700</b>	<b>16,050</b>	<b>0</b>	<b>2,82,521</b>	<b>2,98,571</b>
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	633	Voucher	14,560	0	0	0	14,560	14,560				
						Voted-Sixth-Schedule-Garo	695	Voucher	45,420	0	0	0	45,420	45,420				
					<b>Total Object Head-- II :</b>								<b>59,980</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>59,980</b>	<b>59,980</b>
					<b>Total Sub Head :</b>								<b>3,69,251</b>	<b>10,700</b>	<b>16,050</b>	<b>0</b>	<b>3,42,501</b>	<b>3,58,551</b>
					(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	143	Voucher	55,722	0	0	55,722	55,722			
								Voted-Sixth-Schedule-Garo	144	Voucher	4,60,701	3,850	31,120	0	4,25,731	4,56,851		
Voted-Sixth-Schedule-Garo	696	Voucher	6,128	0				0	0	6,128	6,128							
<b>Total Object Head-- I :</b>											<b>5,22,551</b>	<b>3,850</b>	<b>31,120</b>	<b>0</b>	<b>4,87,581</b>	<b>5,18,701</b>		
<b>Total Sub Head :</b>								<b>5,22,551</b>	<b>3,850</b>	<b>31,120</b>	<b>0</b>	<b>4,87,581</b>	<b>5,18,701</b>					
<b>Total Minor Head 113 :</b>								<b>8,91,802</b>	<b>14,550</b>	<b>47,170</b>	<b>0</b>	<b>8,30,082</b>	<b>8,77,252</b>					
<b>Total Sub Major Head 0 :</b>								<b>8,91,802</b>	<b>14,550</b>	<b>47,170</b>	<b>0</b>	<b>8,30,082</b>	<b>8,77,252</b>					
<b>Total Major Head 2401 :</b>								<b>8,91,802</b>	<b>14,550</b>	<b>47,170</b>	<b>0</b>	<b>8,30,082</b>	<b>8,77,252</b>					

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury</b> William Nagar Treasury														
<b>D.D.O. :</b> 200003 Asstt. Agril. Engineer(Mech) Williamnagar														
<b>Month of Account:</b> FEB/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
<b>Total of Month :</b>									<b>8,91,802</b>	<b>14,550</b>	<b>47,170</b>	<b>0</b>	<b>8,30,082</b>	<b>8,77,252</b>
<b>Month of Account:</b> MAR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2401	00	001	(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Garo	1810	Voucher	17,852	0	0	0	17,852	17,852
<b>Total Object Head-- 14 :</b>									<b>17,852</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,852</b>	<b>17,852</b>
<b>Total Sub Head :</b>									<b>17,852</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,852</b>	<b>17,852</b>
<b>Total Minor Head 1 :</b>									<b>17,852</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,852</b>	<b>17,852</b>
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	131	Voucher	91,850	0	0	0	91,850	91,850
<b>Total Object Head-- 1 :</b>									<b>3,05,743</b>	<b>10,700</b>	<b>16,050</b>	<b>0</b>	<b>2,78,993</b>	<b>2,95,043</b>
					02. Wages	Voted-Sixth-Schedule-Garo	559	Voucher	95,610	0	0	0	95,610	95,610
<b>Total Object Head-- 2 :</b>									<b>1,88,033</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,88,033</b>	<b>1,88,033</b>
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	698	Voucher	1,00,000	0	0	0	1,00,000	1,00,000
<b>Total Object Head-- 2 :</b>									<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>2,00,000</b>



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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		William Nagar Treasury													
<b>D.D.O. :</b>		200003 Asstt. Agril. Engineer(Mech) Williamnagar													
<b>Month of Account:</b>		MAR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	700	Voucher	60,000	0	0	0	60,000	60,000	
<b>Total Object Head-- 13 :</b>									<b>3,60,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,60,000</b>	<b>3,60,000</b>	
				24. P.O.L.	Voted-Sixth-Schedule-Garo	841	Voucher	2,23,019	0	0	0	2,23,019	2,23,019		
					Voted-Sixth-Schedule-Garo	842	Voucher	2,26,981	0	0	0	2,26,981	2,26,981		
					Voted-Sixth-Schedule-Garo	865	Voucher	1,80,244	0	0	0	1,80,244	1,80,244		
					Voted-Sixth-Schedule-Garo	866	Voucher	2,24,906	0	0	0	2,24,906	2,24,906		
					Voted-Sixth-Schedule-Garo	868	Voucher	2,44,823	0	0	0	2,44,823	2,44,823		
<b>Total Object Head-- 24 :</b>									<b>10,99,973</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,99,973</b>	<b>10,99,973</b>	
				27. Minor Works/Maintenance	Voted-Sixth-Schedule-Garo	696	Voucher	40,000	0	0	0	40,000	40,000		
					Voted-Sixth-Schedule-Garo	697	Voucher	2,30,359	0	0	0	2,30,359	2,30,359		
					Voted-Sixth-Schedule-Garo	843	Voucher	2,66,633	0	0	0	2,66,633	2,66,633		
					Voted-Sixth-Schedule-Garo	844	Voucher	2,73,182	0	0	0	2,73,182	2,73,182		
					Voted-Sixth-Schedule-Garo	867	Voucher	1,26,807	0	0	0	1,26,807	1,26,807		
					Voted-Sixth-Schedule-Garo	869	Voucher	1,13,008	0	0	0	1,13,008	1,13,008		
<b>Total Object Head-- 27 :</b>									<b>10,49,989</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,49,989</b>	<b>10,49,989</b>	
<b>Total Sub Head :</b>									<b>30,03,738</b>	<b>10,700</b>	<b>16,050</b>	<b>0</b>	<b>29,76,988</b>	<b>29,93,038</b>	

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		William Nagar Treasury													
<b>D.D.O. :</b>		200003 Asstt. Agril. Engineer(Mech) Williamnagar													
<b>Month of Account:</b>		MAR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	139	Voucher	4,60,701	6,850	38,620	0	4,15,231	4,53,851	
						Voted-Sixth-Schedule-Garo	655	Voucher	53,802	0	0	0	53,802	53,802	
<b>Total Object Head-- I :</b>									<b>5,14,503</b>	<b>6,850</b>	<b>38,620</b>	<b>0</b>	<b>4,69,033</b>	<b>5,07,653</b>	
			(11) Travel Expenses, Conveyance Allowances			Voted-Sixth-Schedule-Garo	926	Voucher	80,000	0	0	0	80,000	80,000	
<b>Total Object Head-- II :</b>									<b>80,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>80,000</b>	<b>80,000</b>	
<b>Total Sub Head :</b>									<b>5,94,503</b>	<b>6,850</b>	<b>38,620</b>	<b>0</b>	<b>5,49,033</b>	<b>5,87,653</b>	
<b>Total Minor Head 113 :</b>									<b>35,98,241</b>	<b>17,550</b>	<b>54,670</b>	<b>0</b>	<b>35,26,021</b>	<b>35,80,691</b>	
<b>Total Sub Major Head 0 :</b>									<b>36,16,093</b>	<b>17,550</b>	<b>54,670</b>	<b>0</b>	<b>35,43,873</b>	<b>35,98,543</b>	
<b>Total Major Head 2401 :</b>									<b>36,16,093</b>	<b>17,550</b>	<b>54,670</b>	<b>0</b>	<b>35,43,873</b>	<b>35,98,543</b>	
<b>Total of Month :</b>									<b>36,16,093</b>	<b>17,550</b>	<b>54,670</b>	<b>0</b>	<b>35,43,873</b>	<b>35,98,543</b>	
<b>Total of DDO 200003 :</b>									<b>1,64,03,737</b>	<b>1,89,600</b>	<b>6,44,420</b>	<b>88,000</b>	<b>1,54,81,717</b>	<b>1,62,14,137</b>	
<b>Reconciliation Portion</b>															
<i>Internal Adjustment of A.G. Office:</i>															
<b>DDO wise Total ( Original +Reconciliation+IA ) :</b>														<b>1,62,14,137</b>	
<u>Summary of DDO wise expenditure</u>															
2401	00	1	(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Garo									17,852

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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** William Nagar Treasury**D.D.O. :** 200003 Asstt. Agril. Engineer(Mech) WilliamnagarSummary of DDO wise expenditure

2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	48,69,820
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	Voted-Sixth-Schedule-Garo	23,37,567
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1,39,962
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	3,60,000
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	24. P.O.L.	Voted-Sixth-Schedule-Garo	10,99,973
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Garo	10,49,989
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	61,38,974
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	2,00,000
							1,62,14,137

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
<b>Department :</b>		Agriculture Department																
<b>Treasury</b>		Nongpoh Treasury																
<b>D.D.O. :</b>		200001 District Agriculture Officer Ri-Bhoi District Nongpoh																
<b>Month of Account:</b>		APR/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	170	Voucher	6,85,460	0	91,400	0	5,94,060	6,85,460				
							180	Voucher	3,66,800	3,000	13,000	11,000	3,39,800	3,63,800				
					<b>Total Object Head-- 1 :</b>								<b>10,52,260</b>	<b>3,000</b>	<b>1,04,400</b>	<b>11,000</b>	<b>9,33,860</b>	<b>10,49,260</b>
					02. Wages	Voted-Sixth-Schedule-Khasi	463	Voucher	8,832	0	0	0	8,832	8,832				
							464	Voucher	1,40,244	0	0	0	1,40,244	1,40,244				
							<b>Total Object Head-- 2 :</b>								<b>1,49,076</b>	<b>0</b>	<b>0</b>	<b>0</b>
					<b>Total Sub Head :</b>								<b>12,01,336</b>	<b>3,000</b>	<b>1,04,400</b>	<b>11,000</b>	<b>10,82,936</b>	<b>11,98,336</b>
					<b>Total Minor Head 1 :</b>								<b>12,01,336</b>	<b>3,000</b>	<b>1,04,400</b>	<b>11,000</b>	<b>10,82,936</b>	<b>11,98,336</b>
					103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	184	Voucher	54,546	0	8,200	0	46,346	54,546		
									188	Voucher	3,00,549	2,000	0	11,000	2,87,549	2,98,549		
<b>Total Object Head-- 1 :</b>									<b>3,55,095</b>	<b>2,000</b>	<b>8,200</b>	<b>11,000</b>	<b>3,33,895</b>	<b>3,53,095</b>				
<b>Total Sub Head :</b>									<b>3,55,095</b>	<b>2,000</b>	<b>8,200</b>	<b>11,000</b>	<b>3,33,895</b>	<b>3,53,095</b>				
<b>Total Minor Head 103 :</b>									<b>3,55,095</b>	<b>2,000</b>	<b>8,200</b>	<b>11,000</b>	<b>3,33,895</b>	<b>3,53,095</b>				
109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	182	Voucher	65,713	0	10,000	0	55,713	65,713						
					<b>Total Object Head-- 1 :</b>								<b>65,713</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>55,713</b>	<b>65,713</b>
					<b>Total Sub Head :</b>								<b>65,713</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>55,713</b>	<b>65,713</b>

**Voucher Wise Expenditure Report**  
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**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury</b>		Nongpoh Treasury												
<b>D.D.O. :</b>		200001 District Agriculture Officer Ri-Bhoi District Nongpoh												
<b>Month of Account:</b>		APR/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2401	00	109			<b>Total Minor Head</b>	<b>109 :</b>			65,713	0	10,000	0	55,713	65,713
					<b>Total Sub Major Head</b>	<b>0 :</b>			16,22,144	5,000	1,22,600	22,000	14,72,544	16,17,144
					<b>Total Major Head</b>	<b>2401 :</b>			16,22,144	5,000	1,22,600	22,000	14,72,544	16,17,144
					<b>Total of Month :</b>				16,22,144	5,000	1,22,600	22,000	14,72,544	16,17,144
<b>Month of Account:</b>		MAY/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	200	Voucher	6,85,460	0	91,400	0	5,94,060	6,85,460
						Voted-Sixth-Schedule-Khasi	202	Voucher	3,66,800	3,000	13,000	11,000	3,39,800	3,63,800
					<b>Total Object Head-- 1 :</b>				10,52,260	3,000	1,04,400	11,000	9,33,860	10,49,260
				02. Wages		Voted-Sixth-Schedule-Khasi	458	Voucher	1,41,840	0	0	0	1,41,840	1,41,840
					<b>Total Object Head-- 2 :</b>				1,41,840	0	0	0	1,41,840	1,41,840
					<b>Total Sub Head :</b>				11,94,100	3,000	1,04,400	11,000	10,75,700	11,91,100
					<b>Total Minor Head</b>	<b>1 :</b>			11,94,100	3,000	1,04,400	11,000	10,75,700	11,91,100
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	203	Voucher	3,00,549	2,000	0	11,000	2,87,549	2,98,549
						Voted-Sixth-Schedule-Khasi	204	Voucher	54,546	0	41,800	0	12,746	54,546

**Voucher Wise Expenditure Report  
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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Nongpoh Treasury													
<b>D.D.O. :</b>		200001 District Agriculture Officer Ri-Bhoi District Nongpoh													
<b>Month of Account:</b>		MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	<b>Total Object Head-- 1 :</b>				3,55,095	2,000	41,800	11,000	3,00,295	3,53,095	
					<b>Total Sub Head :</b>				3,55,095	2,000	41,800	11,000	3,00,295	3,53,095	
					<b>Total Minor Head 103 :</b>				3,55,095	2,000	41,800	11,000	3,00,295	3,53,095	
		109	(04) Demonstration In Cultivator'S Field	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	205	Voucher		65,713	0	10,000	0	55,713	65,713	
					<b>Total Object Head-- 1 :</b>				65,713	0	10,000	0	55,713	65,713	
					<b>Total Sub Head :</b>				65,713	0	10,000	0	55,713	65,713	
					<b>Total Minor Head 109 :</b>				65,713	0	10,000	0	55,713	65,713	
					<b>Total Sub Major Head 0 :</b>				16,14,908	5,000	1,56,200	22,000	14,31,708	16,09,908	
					<b>Total Major Head 2401 :</b>				16,14,908	5,000	1,56,200	22,000	14,31,708	16,09,908	
					<b>Total of Month :</b>				16,14,908	5,000	1,56,200	22,000	14,31,708	16,09,908	
<b>Month of Account:</b>		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	195	Voucher		6,85,460	0	91,400	0	5,94,060	6,85,460	
					Voted-Sixth-Schedule-Khasi	201	Voucher		3,66,800	3,000	13,000	11,000	3,39,800	3,63,800	
					Voted-Sixth-Schedule-Khasi	743	Voucher		98,300	0	0	0	98,300	98,300	

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Run Date :

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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Nongpoh Treasury**D.D.O. :** 200001 District Agriculture Officer Ri-Bhoi District Nongpoh**Month of Account:** JUN/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	745	Voucher	48,800	0	0	0	48,800	48,800	
<b>Total Object Head-- 1 :</b>									<b>11,99,360</b>	<b>3,000</b>	<b>1,04,400</b>	<b>11,000</b>	<b>10,80,960</b>	<b>11,96,360</b>	
					02. Wages	Voted-Sixth-Schedule-Khasi	487	Voucher	1,46,568	0	0	0	1,46,568	1,46,568	
<b>Total Object Head-- 2 :</b>									<b>1,46,568</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,46,568</b>	<b>1,46,568</b>	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	436	Voucher	36,097	0	0	0	36,097	36,097	
<b>Total Object Head-- 11 :</b>									<b>36,097</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>36,097</b>	<b>36,097</b>	
<b>Total Sub Head :</b>									<b>13,82,025</b>	<b>3,000</b>	<b>1,04,400</b>	<b>11,000</b>	<b>12,63,625</b>	<b>13,79,025</b>	
<b>Total Minor Head 1 :</b>									<b>13,82,025</b>	<b>3,000</b>	<b>1,04,400</b>	<b>11,000</b>	<b>12,63,625</b>	<b>13,79,025</b>	
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	199	Voucher	54,546	0	8,200	0	46,346	54,546	
						Voted-Sixth-Schedule-Khasi	200	Voucher	3,00,549	2,000	0	11,000	2,87,549	2,98,549	
						Voted-Sixth-Schedule-Khasi	753	Voucher	7,260	0	0	0	7,260	7,260	
<b>Total Object Head-- 1 :</b>									<b>3,62,355</b>	<b>2,000</b>	<b>8,200</b>	<b>11,000</b>	<b>3,41,155</b>	<b>3,60,355</b>	
<b>Total Sub Head :</b>									<b>3,62,355</b>	<b>2,000</b>	<b>8,200</b>	<b>11,000</b>	<b>3,41,155</b>	<b>3,60,355</b>	
<b>Total Minor Head 103 :</b>									<b>3,62,355</b>	<b>2,000</b>	<b>8,200</b>	<b>11,000</b>	<b>3,41,155</b>	<b>3,60,355</b>	
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	198	Voucher	65,713	0	10,000	0	55,713	65,713	
<b>Total Object Head-- 1 :</b>									<b>65,713</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>55,713</b>	<b>65,713</b>	

**Voucher Wise Expenditure Report**  
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**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury</b>		Nongpoh Treasury												
<b>D.D.O. :</b>		200001 District Agriculture Officer Ri-Bhoi District Nongpoh												
<b>Month of Account:</b>		JUN/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2401	00	109	(04) Demonstration In Cultivator'S Field		<b>Total Sub Head :</b>				65,713	0	10,000	0	55,713	65,713
					<b>Total Minor Head 109 :</b>				65,713	0	10,000	0	55,713	65,713
					<b>Total Sub Major Head 0 :</b>				18,10,093	5,000	1,22,600	22,000	16,60,493	18,05,093
					<b>Total Major Head 2401 :</b>				18,10,093	5,000	1,22,600	22,000	16,60,493	18,05,093
					<b>Total of Month :</b>				18,10,093	5,000	1,22,600	22,000	16,60,493	18,05,093
<b>Month of Account:</b>		JUL/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	259	Voucher	7,05,120	0	71,400	0	6,33,720	7,05,120
						Voted-Sixth-Schedule-Khasi	91	Voucher	3,76,560	3,000	13,000	11,000	3,49,560	3,73,560
					<b>Total Object Head-- 1 :</b>				10,81,680	3,000	84,400	11,000	9,83,280	10,78,680
					02. Wages	Voted-Sixth-Schedule-Khasi	620	Voucher	1,41,840	0	0	0	1,41,840	1,41,840
					<b>Total Object Head-- 2 :</b>				1,41,840	0	0	0	1,41,840	1,41,840
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	781	Voucher	87,280	0	0	0	87,280	87,280
					<b>Total Object Head-- 11 :</b>				87,280	0	0	0	87,280	87,280
					<b>Total Sub Head :</b>				13,10,800	3,000	84,400	11,000	12,12,400	13,07,800



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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Nongpoh Treasury**D.D.O. :** 200001 District Agriculture Officer Ri-Bhoi District Nongpoh**Month of Account:** JUL/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	-	7610								
<b>Total Minor Head 1 :</b>									<b>13,10,800</b>	<b>3,000</b>	<b>84,400</b>	<b>11,000</b>	<b>12,12,400</b>	<b>13,07,800</b>							
2401	00	001	103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	234	Voucher	39,080	0	0	0	39,080	39,080							
							235	Voucher	55,998	0	8,200	0	47,798	55,998							
							89	Voucher	3,08,365	2,000	0	11,000	2,95,365	3,06,365							
							<b>Total Object Head-- 1 :</b>									<b>4,03,443</b>	<b>2,000</b>	<b>8,200</b>	<b>11,000</b>	<b>3,82,243</b>	<b>4,01,443</b>
							06. Medical Treatment	Voted-Sixth-Schedule-Khasi	898	Voucher	3,00,000	0	0	0	3,00,000	3,00,000					
									899	Voucher	2,39,398	0	0	0	2,39,398	2,39,398					
									900	Voucher	63,550	0	0	0	63,550	63,550					
							<b>Total Object Head-- 6 :</b>									<b>6,02,948</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,02,948</b>	<b>6,02,948</b>
							<b>Total Sub Head :</b>									<b>10,06,391</b>	<b>2,000</b>	<b>8,200</b>	<b>11,000</b>	<b>9,85,191</b>	<b>10,04,391</b>
							<b>Total Minor Head 103 :</b>									<b>10,06,391</b>	<b>2,000</b>	<b>8,200</b>	<b>11,000</b>	<b>9,85,191</b>	<b>10,04,391</b>
109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	229	Voucher	67,449	0	10,000	0	57,449	67,449									
					93	Voucher	8,680	0	0	0	8,680	8,680									
					<b>Total Object Head-- 1 :</b>									<b>76,129</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>66,129</b>	<b>76,129</b>		
<b>Total Sub Head :</b>									<b>76,129</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>66,129</b>	<b>76,129</b>							
<b>Total Minor Head 109 :</b>									<b>76,129</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>66,129</b>	<b>76,129</b>							
<b>Total Sub Major Head 0 :</b>									<b>23,93,320</b>	<b>5,000</b>	<b>1,02,600</b>	<b>22,000</b>	<b>22,63,720</b>	<b>23,88,320</b>							

**Voucher Wise Expenditure Report  
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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b> Agriculture Department													
<b>Treasury</b> Nongpoh Treasury													
<b>D.D.O. :</b> 200001 District Agriculture Officer Ri-Bhoi District Nongpoh													
<b>Month of Account:</b> JUL/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
<b>Total Major Head 2401 :</b>									<b>23,93,320</b>	<b>5,000</b>	<b>1,02,600</b>	<b>22,000</b>	<b>23,88,320</b>
<b>Total of Month :</b>									<b>23,93,320</b>	<b>5,000</b>	<b>1,02,600</b>	<b>22,000</b>	<b>23,88,320</b>
<b>Month of Account:</b> AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	149	Voucher	7,08,384	0	71,600	0	7,08,384
						Voted-Sixth-Schedule-Khasi	220	Voucher	3,85,099	3,000	13,000	11,000	3,82,099
<b>Total Object Head-- 1 :</b>									<b>10,93,483</b>	<b>3,000</b>	<b>84,600</b>	<b>11,000</b>	<b>10,90,483</b>
			02. Wages		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	517	Voucher	1,36,245	0	0	0	1,36,245
						Voted-Sixth-Schedule-Khasi	518	Voucher	15,197	0	0	0	15,197
<b>Total Object Head-- 2 :</b>									<b>1,51,442</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,51,442</b>
<b>Total Sub Head :</b>									<b>12,44,925</b>	<b>3,000</b>	<b>84,600</b>	<b>11,000</b>	<b>12,41,925</b>
<b>Total Minor Head 1 :</b>									<b>12,44,925</b>	<b>3,000</b>	<b>84,600</b>	<b>11,000</b>	<b>12,41,925</b>
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	219	Voucher	3,14,834	2,000	0	11,000	3,01,834
						Voted-Sixth-Schedule-Khasi	239	Voucher	57,604	0	8,200	0	57,604
						Voted-Sixth-Schedule-Khasi	313	Voucher	8,783	0	0	0	8,783

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																														
<b>Department :</b>		Agriculture Department																														
<b>Treasury</b>		Nongpoh Treasury																														
<b>D.D.O. :</b>		200001 District Agriculture Officer Ri-Bhoi District Nongpoh																														
<b>Month of Account:</b>		AUG/2023																														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																	
											8009	-	7610																			
2401	00	103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	314	Voucher	37,871	0	0	0	37,871	37,871																			
								<b>Total Object Head-- I :</b>								<b>4,19,092</b>	<b>2,000</b>	<b>8,200</b>	<b>11,000</b>	<b>3,97,892</b>	<b>4,17,092</b>											
								(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	652	Voucher	23,920	0	0	0	23,920	23,920															
												<b>Total Object Head-- II :</b>								<b>23,920</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23,920</b>	<b>23,920</b>							
												<b>Total Sub Head :</b>								<b>4,43,012</b>	<b>2,000</b>	<b>8,200</b>	<b>11,000</b>	<b>4,21,812</b>	<b>4,41,012</b>							
												<b>Total Minor Head 103 :</b>								<b>4,43,012</b>	<b>2,000</b>	<b>8,200</b>	<b>11,000</b>	<b>4,21,812</b>	<b>4,41,012</b>							
												109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	240	Voucher	69,380	0	10,000	0	59,380	69,380								
																			<b>Total Object Head-- I :</b>								<b>69,380</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>59,380</b>	<b>69,380</b>
																			<b>Total Sub Head :</b>								<b>69,380</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>59,380</b>	<b>69,380</b>
																			<b>Total Minor Head 109 :</b>								<b>69,380</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>59,380</b>	<b>69,380</b>
<b>Total Sub Major Head 0 :</b>																			<b>17,57,317</b>	<b>5,000</b>	<b>1,02,800</b>	<b>22,000</b>	<b>16,27,517</b>	<b>17,52,317</b>								
<b>Total Major Head 2401 :</b>																			<b>17,57,317</b>	<b>5,000</b>	<b>1,02,800</b>	<b>22,000</b>	<b>16,27,517</b>	<b>17,52,317</b>								
2415	01	004	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi	344	Voucher	26,784	0	0								0	26,784	26,784											
									Voted-Sixth-Schedule-Khasi	345	Voucher								25,920	0	0	0	25,920	25,920								
																			Voted-Sixth-Schedule-Khasi	346	Voucher	25,920	0	0	0	25,920	25,920					
																						<b>Total Object Head-- 2 :</b>								<b>78,624</b>	<b>0</b>	<b>0</b>

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<b>Demand :</b>		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES										
<b>Department :</b>		Agriculture Department												
<b>Treasury</b>		Nongpoh Treasury												
<b>D.D.O. :</b>		200001		District Agriculture Officer Ri-Bhoi District Nongpoh										
<b>Month of Account:</b>		AUG/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2415	01	004	(15) Seed Testing Lab		<b>Total Sub Head :</b>				78,624	0	0	0	78,624	78,624
					<b>Total Minor Head 4 :</b>				78,624	0	0	0	78,624	78,624
					<b>Total Sub Major Head 1 :</b>				78,624	0	0	0	78,624	78,624
					<b>Total Major Head 2415 :</b>				78,624	0	0	0	78,624	78,624
					<b>Total of Month :</b>				18,35,941	5,000	1,02,800	22,000	17,06,141	18,30,941
<b>Month of Account:</b>		SEP/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	173	Voucher	7,25,684	0	71,900	0	6,53,784	7,25,684
						Voted-Sixth-Schedule-Khasi	175	Voucher	17,300	0	0	0	17,300	17,300
						Voted-Sixth-Schedule-Khasi	177	Voucher	3,85,099	0	13,000	11,000	3,61,099	3,85,099
					<b>Total Object Head-- 1 :</b>				11,28,083	0	84,900	11,000	10,32,183	11,28,083
					02. Wages	Voted-Sixth-Schedule-Khasi	577	Voucher	1,48,490	0	0	0	1,48,490	1,48,490
					<b>Total Object Head-- 2 :</b>				1,48,490	0	0	0	1,48,490	1,48,490
					<b>Total Sub Head :</b>				12,76,573	0	84,900	11,000	11,80,673	12,76,573
					<b>Total Minor Head 1 :</b>				12,76,573	0	84,900	11,000	11,80,673	12,76,573
		103	(03) Scheme For Intensive0	(01) Salaries, Sumtuary	Voted-Sixth-		179	Voucher	3,61,488	0	0	11,000	3,50,488	3,61,488

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																			
<b>Department :</b> Agriculture Department																			
<b>Treasury</b> Nongpoh Treasury																			
<b>D.D.O. :</b> 200001 District Agriculture Officer Ri-Bhoi District Nongpoh																			
<b>Month of Account:</b> SEP/2023																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2401	00	103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	181	Voucher	57,604	0	8,200	0	49,404	57,604						
								Voted-Sixth-Schedule-Khasi	740	Voucher	17,618	0	0	0	17,618	17,618			
					<b>Total Object Head-- 1 :</b>								<b>4,36,710</b>	<b>0</b>	<b>8,200</b>	<b>11,000</b>	<b>4,17,510</b>	<b>4,36,710</b>	
					<b>Total Sub Head :</b>								<b>4,36,710</b>	<b>0</b>	<b>8,200</b>	<b>11,000</b>	<b>4,17,510</b>	<b>4,36,710</b>	
					<b>Total Minor Head 103 :</b>								<b>4,36,710</b>	<b>0</b>	<b>8,200</b>	<b>11,000</b>	<b>4,17,510</b>	<b>4,36,710</b>	
					<b>Total Sub Major Head 0 :</b>								<b>17,82,663</b>	<b>0</b>	<b>1,03,100</b>	<b>22,000</b>	<b>16,57,563</b>	<b>17,82,663</b>	
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	183	Voucher	69,380	0	10,000	0	59,380	69,380					
									<b>Total Object Head-- 1 :</b>								<b>69,380</b>	<b>0</b>	<b>10,000</b>
						<b>Total Sub Head :</b>								<b>69,380</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>59,380</b>	<b>69,380</b>
						<b>Total Minor Head 109 :</b>								<b>69,380</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>59,380</b>	<b>69,380</b>
<b>Total Sub Major Head 0 :</b>								<b>17,82,663</b>	<b>0</b>	<b>1,03,100</b>	<b>22,000</b>	<b>16,57,563</b>	<b>17,82,663</b>						
<b>Total Major Head 2401 :</b>								<b>17,82,663</b>	<b>0</b>	<b>1,03,100</b>	<b>22,000</b>	<b>16,57,563</b>	<b>17,82,663</b>						
<b>Total of Month :</b>								<b>17,82,663</b>	<b>0</b>	<b>1,03,100</b>	<b>22,000</b>	<b>16,57,563</b>	<b>17,82,663</b>						
<b>Month of Account:</b> OCT/2023																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	100	Voucher	5,60,152	0	56,900	0	5,03,252	5,60,152					

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
<b>Department :</b>		Agriculture Department																
<b>Treasury</b>		Nongpoh Treasury																
<b>D.D.O. :</b>		200001 District Agriculture Officer Ri-Bhoi District Nongpoh																
<b>Month of Account:</b>		OCT/2023																
Major Head	Sub Major Head	Sub Head	Sub Object Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	125	Voucher	3,85,099	0	13,000	11,000	3,61,099	3,85,099				
						Voted-Sixth-Schedule-Khasi	645	Voucher	1,28,540	0	10,000	0	1,18,540	1,28,540				
					<b>Total Object Head-- 1 :</b>								<b>10,73,791</b>	<b>0</b>	<b>79,900</b>	<b>11,000</b>	<b>9,82,891</b>	<b>10,73,791</b>
					02. Wages	Voted-Sixth-Schedule-Khasi	500	Voucher	1,43,700	0	0	0	1,43,700	1,43,700				
						<b>Total Object Head-- 2 :</b>								<b>1,43,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,43,700</b>
					06. Medical Treatment	Voted-Sixth-Schedule-Khasi	556	Voucher	17,872	0	0	0	17,872	17,872				
						<b>Total Object Head-- 6 :</b>								<b>17,872</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,872</b>
					<b>Total Sub Head :</b>								<b>12,35,363</b>	<b>0</b>	<b>79,900</b>	<b>11,000</b>	<b>11,44,463</b>	<b>12,35,363</b>
					(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	578	Voucher	18,312	0	0	0	18,312	18,312		
								<b>Total Object Head-- 14 :</b>								<b>18,312</b>	<b>0</b>	<b>0</b>
<b>Total Sub Head :</b>								<b>18,312</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,312</b>	<b>18,312</b>					
<b>Total Minor Head 1 :</b>								<b>12,53,675</b>	<b>0</b>	<b>79,900</b>	<b>11,000</b>	<b>11,62,775</b>	<b>12,53,675</b>					
103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	124	Voucher	3,61,488	0	0	11,000	3,50,488	3,61,488							
			Voted-Sixth-Schedule-Khasi	555	Voucher	57,604	0	8,200	0	49,404	57,604							
			<b>Total Object Head-- 1 :</b>								<b>4,19,092</b>	<b>0</b>	<b>8,200</b>	<b>11,000</b>	<b>3,99,892</b>	<b>4,19,092</b>		
			<b>Total Sub Head :</b>								<b>4,19,092</b>	<b>0</b>	<b>8,200</b>	<b>11,000</b>	<b>3,99,892</b>	<b>4,19,092</b>		

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Nongpoh Treasury													
<b>D.D.O. :</b>		200001 District Agriculture Officer Ri-Bhoi District Nongpoh													
<b>Month of Account:</b>		OCT/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	103			<b>Total Minor Head 103 :</b>				<b>4,19,092</b>	<b>0</b>	<b>8,200</b>	<b>11,000</b>		<b>3,99,892</b>	<b>4,19,092</b>
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	201	Voucher	69,380	0	10,000	0		59,380	69,380
					<b>Total Object Head-- 1 :</b>				<b>69,380</b>	<b>0</b>	<b>10,000</b>	<b>0</b>		<b>59,380</b>	<b>69,380</b>
					<b>Total Sub Head :</b>				<b>69,380</b>	<b>0</b>	<b>10,000</b>	<b>0</b>		<b>59,380</b>	<b>69,380</b>
					<b>Total Minor Head 109 :</b>				<b>69,380</b>	<b>0</b>	<b>10,000</b>	<b>0</b>		<b>59,380</b>	<b>69,380</b>
					<b>Total Sub Major Head 0 :</b>				<b>17,42,147</b>	<b>0</b>	<b>98,100</b>	<b>22,000</b>		<b>16,22,047</b>	<b>17,42,147</b>
					<b>Total Major Head 2401 :</b>				<b>17,42,147</b>	<b>0</b>	<b>98,100</b>	<b>22,000</b>		<b>16,22,047</b>	<b>17,42,147</b>
					<b>Total of Month :</b>				<b>17,42,147</b>	<b>0</b>	<b>98,100</b>	<b>22,000</b>		<b>16,22,047</b>	<b>17,42,147</b>
<b>Month of Account:</b>		NOV/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	174	Voucher	3,85,099	0	13,000	11,000		3,61,099	3,85,099
						Voted-Sixth-Schedule-Khasi	263	Voucher	6,88,692	0	66,900	0		6,21,792	6,88,692
					<b>Total Object Head-- 1 :</b>				<b>10,73,791</b>	<b>0</b>	<b>79,900</b>	<b>11,000</b>		<b>9,82,891</b>	<b>10,73,791</b>
					02. Wages	Voted-Sixth-Schedule-Khasi	464	Voucher	1,48,490	0	0	0		1,48,490	1,48,490
					<b>Total Object Head-- 2 :</b>				<b>1,48,490</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>1,48,490</b>	<b>1,48,490</b>

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Nongpoh Treasury													
<b>D.D.O. :</b>		200001 District Agriculture Officer Ri-Bhoi District Nongpoh													
<b>Month of Account:</b> NOV/2023															
Major Head	Sub Major Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
										8009	-	7610			
2401	00	001	(02) District Offices					<b>Total Sub Head :</b>	<b>12,22,281</b>	<b>0</b>	<b>79,900</b>	<b>11,000</b>	<b>11,31,381</b>	<b>12,22,281</b>	
								<b>Total Minor Head 1 :</b>	<b>12,22,281</b>	<b>0</b>	<b>79,900</b>	<b>11,000</b>	<b>11,31,381</b>	<b>12,22,281</b>	
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	173	Voucher	3,61,488	0	0	11,000		3,50,488	3,61,488	
					Voted-Sixth-Schedule-Khasi	319	Voucher	57,604	0	8,200	0		49,404	57,604	
								<b>Total Object Head-- 1 :</b>	<b>4,19,092</b>	<b>0</b>	<b>8,200</b>	<b>11,000</b>	<b>3,99,892</b>	<b>4,19,092</b>	
				06. Medical Treatment	Voted-Sixth-Schedule-Khasi	580	Voucher	5,25,000	0	0	0		5,25,000	5,25,000	
								<b>Total Object Head-- 6 :</b>	<b>5,25,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,25,000</b>	<b>5,25,000</b>	
								<b>Total Sub Head :</b>	<b>9,44,092</b>	<b>0</b>	<b>8,200</b>	<b>11,000</b>	<b>9,24,892</b>	<b>9,44,092</b>	
								<b>Total Minor Head 103 :</b>	<b>9,44,092</b>	<b>0</b>	<b>8,200</b>	<b>11,000</b>	<b>9,24,892</b>	<b>9,44,092</b>	
		109	(04) Demonstration In Cultivator'S Field	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	64	Voucher	69,380	0	10,000	0		59,380	69,380	
								<b>Total Object Head-- 1 :</b>	<b>69,380</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>59,380</b>	<b>69,380</b>	
								<b>Total Sub Head :</b>	<b>69,380</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>59,380</b>	<b>69,380</b>	
								<b>Total Minor Head 109 :</b>	<b>69,380</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>59,380</b>	<b>69,380</b>	
								<b>Total Sub Major Head 0 :</b>	<b>22,35,753</b>	<b>0</b>	<b>98,100</b>	<b>22,000</b>	<b>21,15,653</b>	<b>22,35,753</b>	
								<b>Total Major Head 2401 :</b>	<b>22,35,753</b>	<b>0</b>	<b>98,100</b>	<b>22,000</b>	<b>21,15,653</b>	<b>22,35,753</b>	
2415	01	004	(15) Seed Testing Lab	0	02. Wages			Voted-Sixth-Schedule-Khasi	429	Voucher	26,850	0	0	26,850	26,850
								Voted-Sixth-Schedule-Khasi	430	Voucher	27,745	0	0	27,745	27,745



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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Nongpoh Treasury													
<b>D.D.O. :</b>		200001 District Agriculture Officer Ri-Bhoi District Nongpoh													
<b>Month of Account:</b>		NOV/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	01	004	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi	431	Voucher	27,745	0	0	0	27,745	27,745	
<b>Total Object Head-- 2 :</b>									<b>82,340</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>82,340</b>	<b>82,340</b>	
<b>Total Sub Head :</b>									<b>82,340</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>82,340</b>	<b>82,340</b>	
<b>Total Minor Head 4 :</b>									<b>82,340</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>82,340</b>	<b>82,340</b>	
<b>Total Sub Major Head 1 :</b>									<b>82,340</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>82,340</b>	<b>82,340</b>	
<b>Total Major Head 2415 :</b>									<b>82,340</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>82,340</b>	<b>82,340</b>	
<b>Total of Month :</b>									<b>23,18,093</b>	<b>0</b>	<b>98,100</b>	<b>22,000</b>	<b>21,97,993</b>	<b>23,18,093</b>	
<b>Month of Account:</b>		DEC/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1017	Voucher	6,88,692	0	66,900	0	6,21,792	6,88,692	
<b>Total Object Head-- 1 :</b>									<b>21,68,582</b>	<b>0</b>	<b>1,70,800</b>	<b>11,000</b>	<b>19,86,782</b>	<b>21,68,582</b>	

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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Nongpoh Treasury**D.D.O. :** 200001 District Agriculture Officer Ri-Bhoi District Nongpoh**Month of Account:** DEC/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Khasi	547	Voucher	1,46,280	0	0	0	1,46,280	1,46,280	
<b>Total Object Head-- 2 :</b>									<b>1,46,280</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,46,280</b>	<b>1,46,280</b>	
<b>Total Sub Head :</b>									<b>23,14,862</b>	<b>0</b>	<b>1,70,800</b>	<b>11,000</b>	<b>21,33,062</b>	<b>23,14,862</b>	
<b>Total Minor Head 1 :</b>									<b>23,14,862</b>	<b>0</b>	<b>1,70,800</b>	<b>11,000</b>	<b>21,33,062</b>	<b>23,14,862</b>	
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1338	Voucher	7,000	0	0	0	7,000	7,000		
					Voted-Sixth-Schedule-Khasi	282	Voucher	57,604	0	8,200	0	49,404	57,604		
					Voted-Sixth-Schedule-Khasi	283	Voucher	3,61,488	0	0	11,000	3,50,488	3,61,488		
					Voted-Sixth-Schedule-Khasi	899	Voucher	57,604	0	8,200	0	49,404	57,604		
					Voted-Sixth-Schedule-Khasi	900	Voucher	3,61,488	0	0	0	3,61,488	3,61,488		
<b>Total Object Head-- 1 :</b>									<b>8,45,184</b>	<b>0</b>	<b>16,400</b>	<b>11,000</b>	<b>8,17,784</b>	<b>8,45,184</b>	
<b>Total Sub Head :</b>									<b>8,45,184</b>	<b>0</b>	<b>16,400</b>	<b>11,000</b>	<b>8,17,784</b>	<b>8,45,184</b>	
<b>Total Minor Head 103 :</b>									<b>8,45,184</b>	<b>0</b>	<b>16,400</b>	<b>11,000</b>	<b>8,17,784</b>	<b>8,45,184</b>	
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	904	Voucher	69,380	0	10,000	0	59,380	69,380	
					Voted-Sixth-Schedule-Khasi	96	Voucher	69,380	0	10,000	0	59,380	69,380		
<b>Total Object Head-- 1 :</b>									<b>1,38,760</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>1,18,760</b>	<b>1,38,760</b>	
<b>Total Sub Head :</b>									<b>1,38,760</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>1,18,760</b>	<b>1,38,760</b>	

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury</b> Nongpoh Treasury														
<b>D.D.O. :</b> 200001 District Agriculture Officer Ri-Bhoi District Nongpoh														
<b>Month of Account:</b> DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2401	00	109			<b>Total Minor Head 109 :</b>				1,38,760	0	20,000	0	1,18,760	1,38,760
					<b>Total Sub Major Head 0 :</b>				32,98,806	0	2,07,200	22,000	30,69,606	32,98,806
					<b>Total Major Head 2401 :</b>				32,98,806	0	2,07,200	22,000	30,69,606	32,98,806
					<b>Total of Month :</b>				32,98,806	0	2,07,200	22,000	30,69,606	32,98,806
<b>Month of Account:</b> JAN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	235	Voucher	44,964	0	0	0	44,964	44,964
						Voted-Sixth-Schedule-Khasi	261	Voucher	70,236	0	0	0	70,236	70,236
					<b>Total Object Head-- 1 :</b>				1,15,200	0	0	0	1,15,200	1,15,200
				02. Wages		Voted-Sixth-Schedule-Khasi	132	Voucher	1,51,156	0	0	0	1,51,156	1,51,156
					<b>Total Object Head-- 2 :</b>				1,51,156	0	0	0	1,51,156	1,51,156
					<b>Total Sub Head :</b>				2,66,356	0	0	0	2,66,356	2,66,356
					<b>Total Minor Head 1 :</b>				2,66,356	0	0	0	2,66,356	2,66,356
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	236	Voucher	41,346	0	0	0	41,346	41,346
						Voted-Sixth-Schedule-Khasi	263	Voucher	6,732	0	0	0	6,732	6,732

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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Nongpoh Treasury**D.D.O. :** 200001 District Agriculture Officer Ri-Bhoi District Nongpoh**Month of Account:** JAN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	<b>Total Object Head-- 1 :</b>				<b>48,078</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>48,078</b>	<b>48,078</b>	
					<b>Total Sub Head :</b>				<b>48,078</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>48,078</b>	<b>48,078</b>	
					<b>Total Minor Head 103 :</b>				<b>48,078</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>48,078</b>	<b>48,078</b>	
		108	(45) Maize Development 0 Through Cluster Approach	21. Mateerials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	221	Voucher		84,000	0	0	0	84,000	84,000	
					Voted-Sixth-Schedule-Khasi	222	Voucher		1,92,000	0	0	0	1,92,000	1,92,000	
					Voted-Sixth-Schedule-Khasi	223	Voucher		1,62,000	0	0	0	1,62,000	1,62,000	
					Voted-Sixth-Schedule-Khasi	224	Voucher		1,62,000	0	0	0	1,62,000	1,62,000	
					<b>Total Object Head-- 21 :</b>				<b>6,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,00,000</b>	<b>6,00,000</b>	
					<b>Total Sub Head :</b>				<b>6,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,00,000</b>	<b>6,00,000</b>	
					<b>Total Minor Head 108 :</b>				<b>6,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,00,000</b>	<b>6,00,000</b>	
		109	(04) Demonstration In Cultivator'S Field	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	237	Voucher		8,046	0	0	0	8,046	8,046	
					<b>Total Object Head-- 1 :</b>				<b>8,046</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,046</b>	<b>8,046</b>	
					<b>Total Sub Head :</b>				<b>8,046</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,046</b>	<b>8,046</b>	
					<b>Total Minor Head 109 :</b>				<b>8,046</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,046</b>	<b>8,046</b>	
					<b>Total Sub Major Head 0 :</b>				<b>9,22,480</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,22,480</b>	<b>9,22,480</b>	
					<b>Total Major Head 2401 :</b>				<b>9,22,480</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,22,480</b>	<b>9,22,480</b>	
									<b>9,22,480</b>						

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury</b>		Nongpoh Treasury												
<b>D.D.O. :</b>		200001 District Agriculture Officer Ri-Bhoi District Nongpoh												
<b>Month of Account:</b>		JAN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
<b>Total of Month :</b>										<b>0</b>	<b>0</b>	<b>0</b>	<b>9,22,480</b>	<b>9,22,480</b>
<b>Month of Account:</b>		FEB/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	103	Voucher	7,03,068	0	66,900	0	6,36,168	7,03,068
						Voted-Sixth-Schedule-Khasi	177	Voucher	3,94,828	3,000	24,000	0	3,67,828	3,91,828
						Voted-Sixth-Schedule-Khasi	516	Voucher	16,020	0	0	0	16,020	16,020
<b>Total Object Head-- 1 :</b>									<b>11,13,916</b>	<b>3,000</b>	<b>90,900</b>	<b>0</b>	<b>10,20,016</b>	<b>11,10,916</b>
					02. Wages	Voted-Sixth-Schedule-Khasi	667	Voucher	1,51,156	0	0	0	1,51,156	1,51,156
<b>Total Object Head-- 2 :</b>									<b>1,51,156</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,51,156</b>	<b>1,51,156</b>
					06. Medical Treatment	Voted-Sixth-Schedule-Khasi	595	Voucher	8,569	0	0	0	8,569	8,569
<b>Total Object Head-- 6 :</b>									<b>8,569</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,569</b>	<b>8,569</b>
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	309	Voucher	19,990	0	0	0	19,990	19,990
						Voted-Sixth-Schedule-Khasi	311	Voucher	20,000	0	0	0	20,000	20,000
						Voted-Sixth-Schedule-Khasi	313	Voucher	50,000	0	0	0	50,000	50,000
						Voted-Sixth-Schedule-Khasi	390	Voucher	70,000	0	0	0	70,000	70,000

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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Nongpoh Treasury**D.D.O. :** 200001 District Agriculture Officer Ri-Bhoi District Nongpoh**Month of Account:** FEB/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	392	Voucher	50,000	0	0	0	50,000	50,000	
<b>Total Object Head-- 11 :</b>									<b>2,09,990</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,09,990</b>	<b>2,09,990</b>	
<b>Total Sub Head :</b>									<b>14,83,631</b>	<b>3,000</b>	<b>90,900</b>	<b>0</b>	<b>13,89,731</b>	<b>14,80,631</b>	
<b>Total Minor Head 1 :</b>									<b>14,83,631</b>	<b>3,000</b>	<b>90,900</b>	<b>0</b>	<b>13,89,731</b>	<b>14,80,631</b>	
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	176	Voucher	3,70,631	1,000	0	0	3,69,631	3,69,631		
					Voted-Sixth-Schedule-Khasi	275	Voucher	58,726	0	8,200	0	50,526	58,726		
<b>Total Object Head-- 1 :</b>									<b>4,29,357</b>	<b>1,000</b>	<b>8,200</b>	<b>0</b>	<b>4,20,157</b>	<b>4,28,357</b>	
			06. Medical Treatment		Voted-Sixth-Schedule-Khasi	892	Voucher	2,41,517	0	0	0	2,41,517	2,41,517		
<b>Total Object Head-- 6 :</b>									<b>2,41,517</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,41,517</b>	<b>2,41,517</b>	
<b>Total Sub Head :</b>									<b>6,70,874</b>	<b>1,000</b>	<b>8,200</b>	<b>0</b>	<b>6,61,674</b>	<b>6,69,874</b>	
<b>Total Minor Head 103 :</b>									<b>6,70,874</b>	<b>1,000</b>	<b>8,200</b>	<b>0</b>	<b>6,61,674</b>	<b>6,69,874</b>	
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	167	Voucher	35,000	0	0	0	35,000	35,000	
<b>Total Object Head-- 13 :</b>									<b>35,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35,000</b>	<b>35,000</b>	
			20. Other Administrative Expenses		Voted-Sixth-Schedule-Khasi	308	Voucher	46,000	0	0	0	46,000	46,000		
<b>Total Object Head-- 20 :</b>									<b>46,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46,000</b>	<b>46,000</b>	
			21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi	166	Voucher	10,000	0	0	0	10,000	10,000		

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Nongpoh Treasury													
<b>D.D.O. :</b>		200001 District Agriculture Officer Ri-Bhoi District Nongpoh													
<b>Month of Account:</b>		FEB/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	21.Materials And Supplies, Store And Equipments				<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	<b>10,000</b>	
									21,000	0	0	0	21,000	21,000	
									<b>21,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,000</b>	<b>21,000</b>	
									<b>1,12,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,12,000</b>	<b>1,12,000</b>	
			(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance				70,721	0	10,000	0	60,721	70,721	
									<b>70,721</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>60,721</b>	<b>70,721</b>	
									<b>70,721</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>60,721</b>	<b>70,721</b>	
									<b>1,82,721</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>1,72,721</b>	<b>1,82,721</b>	
									<b>23,37,226</b>	<b>4,000</b>	<b>1,09,100</b>	<b>0</b>	<b>22,24,126</b>	<b>23,33,226</b>	
									<b>23,37,226</b>	<b>4,000</b>	<b>1,09,100</b>	<b>0</b>	<b>22,24,126</b>	<b>23,33,226</b>	
2415	01	004	(15) Seed Testing Lab	0	02. Wages				28,241	0	0	0	28,241	28,241	
									27,330	0	0	0	27,330	27,330	
									28,241	0	0	0	28,241	28,241	
									28,241	0	0	0	28,241	28,241	
									2,821	0	0	0	2,821	2,821	
									<b>1,14,874</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,14,874</b>	<b>1,14,874</b>	

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury</b>		Nongpoh Treasury												
<b>D.D.O. :</b>		200001 District Agriculture Officer Ri-Bhoi District Nongpoh												
<b>Month of Account:</b>		FEB/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2415	01	004	(15) Seed Testing Lab		<b>Total Sub Head :</b>				<b>1,14,874</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,14,874</b>	<b>1,14,874</b>
					<b>Total Minor Head 4 :</b>				<b>1,14,874</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,14,874</b>	<b>1,14,874</b>
					<b>Total Sub Major Head 1 :</b>				<b>1,14,874</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,14,874</b>	<b>1,14,874</b>
					<b>Total Major Head 2415 :</b>				<b>1,14,874</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,14,874</b>	<b>1,14,874</b>
					<b>Total of Month :</b>				<b>24,52,100</b>	<b>4,000</b>	<b>1,09,100</b>	<b>0</b>	<b>23,39,000</b>	<b>24,48,100</b>
<b>Month of Account:</b>		MAR/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1614	Voucher	1,53,223	0	20,000	0	1,33,223	1,53,223
						Voted-Sixth-Schedule-Khasi	185	Voucher	5,28,212	0	26,900	0	5,01,312	5,28,212
						Voted-Sixth-Schedule-Khasi	754	Voucher	3,753	0	0	0	3,753	3,753
						Voted-Sixth-Schedule-Khasi	803	Voucher	49,231	0	0	0	49,231	49,231
						Voted-Sixth-Schedule-Khasi	86	Voucher	3,94,828	3,000	24,000	8,800	3,59,028	3,91,828
					<b>Total Object Head-- 1 :</b>				<b>11,29,247</b>	<b>3,000</b>	<b>70,900</b>	<b>8,800</b>	<b>10,46,547</b>	<b>11,26,247</b>
				02. Wages		Voted-Sixth-Schedule-Khasi	1404	Voucher	2,40,000	0	0	0	2,40,000	2,40,000
						Voted-Sixth-Schedule-Khasi	461	Voucher	1,41,404	0	0	0	1,41,404	1,41,404



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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Nongpoh Treasury													
<b>D.D.O. :</b>		200001 District Agriculture Officer Ri-Bhoi District Nongpoh													
<b>Month of Account:</b>		MAR/2024													
Major Head	Sub Major Head	Sub Head	Sub Object Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	02. Wages				<b>3,81,404</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,81,404</b>	<b>3,81,404</b>
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1874	Voucher	89,100	0	0	0	0	89,100	89,100
						Voted-Sixth-Schedule-Khasi	1876	Voucher	1,04,562	0	0	0	0	1,04,562	1,04,562
						Voted-Sixth-Schedule-Khasi	1878	Voucher	6,338	0	0	0	0	6,338	6,338
									<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>2,00,000</b>
									<b>17,10,651</b>	<b>3,000</b>	<b>70,900</b>	<b>8,800</b>	<b>0</b>	<b>16,27,951</b>	<b>17,07,651</b>
			(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	1880	Voucher	2,010	0	0	0	0	2,010	2,010
						Voted-Sixth-Schedule-Khasi	1932	Voucher	6,072	0	0	0	0	6,072	6,072
						Voted-Sixth-Schedule-Khasi	1936	Voucher	1,23,825	0	0	0	0	1,23,825	1,23,825
						Voted-Sixth-Schedule-Khasi	2205	Voucher	2,23,488	0	0	0	0	2,23,488	2,23,488
						Voted-Sixth-Schedule-Khasi	2207	Voucher	55,224	0	0	0	0	55,224	55,224
									<b>4,10,619</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,10,619</b>	<b>4,10,619</b>
									<b>4,10,619</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,10,619</b>	<b>4,10,619</b>
									<b>21,21,270</b>	<b>3,000</b>	<b>70,900</b>	<b>8,800</b>	<b>0</b>	<b>20,38,570</b>	<b>21,18,270</b>
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	425	Voucher	2,83,274	0	8,200	8,800	0	2,66,274	2,83,274
						Voted-Sixth-Schedule-Khasi	87	Voucher	1,46,083	1,000	0	2,200	0	1,42,883	1,45,083

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Nongpoh Treasury													
<b>D.D.O. :</b>		200001 District Agriculture Officer Ri-Bhoi District Nongpoh													
<b>Month of Account:</b>		MAR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	<b>Total Object Head-- 1 :</b>				4,29,357	1,000	8,200	11,000	4,09,157	4,28,357	
					<b>Total Sub Head :</b>				4,29,357	1,000	8,200	11,000	4,09,157	4,28,357	
					<b>Total Minor Head 103 :</b>				4,29,357	1,000	8,200	11,000	4,09,157	4,28,357	
		107	(05) Plant Protection Including IpM (Under Agriculture)	20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	1073	Voucher		10,000	0	0	0	10,000	10,000	
					<b>Total Object Head-- 20 :</b>				10,000	0	0	0	10,000	10,000	
				21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	1074	Voucher		1,71,500	0	0	0	1,71,500	1,71,500	
					Voted-Sixth-Schedule-Khasi	1075	Voucher		1,28,500	0	0	0	1,28,500	1,28,500	
					Voted-Sixth-Schedule-Khasi	1076	Voucher		2,00,000	0	0	0	2,00,000	2,00,000	
					Voted-Sixth-Schedule-Khasi	1077	Voucher		2,00,000	0	0	0	2,00,000	2,00,000	
					Voted-Sixth-Schedule-Khasi	1078	Voucher		2,00,000	0	0	0	2,00,000	2,00,000	
					<b>Total Object Head-- 21 :</b>				9,00,000	0	0	0	9,00,000	9,00,000	
				50.Other Charges	Voted-Sixth-Schedule-Khasi	1072	Voucher		1,80,600	0	0	0	1,80,600	1,80,600	
					<b>Total Object Head-- 50 :</b>				1,80,600	0	0	0	1,80,600	1,80,600	
				52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	1071	Voucher		2,10,000	0	0	0	2,10,000	2,10,000	
					Voted-Sixth-Schedule-Khasi	1079	Voucher		1,40,000	0	0	0	1,40,000	1,40,000	
					Voted-Sixth-Schedule-Khasi	1080	Voucher		1,40,000	0	0	0	1,40,000	1,40,000	

**Voucher Wise Expenditure Report**  
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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																				
<b>Department :</b>		Agriculture Department																				
<b>Treasury</b>		Nongpoh Treasury																				
<b>D.D.O. :</b>		200001 District Agriculture Officer Ri-Bhoi District Nongpoh																				
<b>Month of Account:</b>		MAR/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	-	7610									
2401	00	107	(05) Plant Protection Including Ipm (Under Agriculture)	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	1081	Voucher	1,49,800	0	0	0	1,49,800	1,49,800								
						Voted-Sixth-Schedule-Khasi	1082	Voucher	2,10,000	0	0	2,10,000	2,10,000									
					<b>Total Object Head-- 52 :</b>								<b>8,49,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,49,800</b>	<b>8,49,800</b>				
					<b>Total Sub Head :</b>								<b>19,40,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,40,400</b>	<b>19,40,400</b>				
					<b>Total Minor Head 107 :</b>								<b>19,40,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,40,400</b>	<b>19,40,400</b>				
					108	(51) Organic Manure	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	1282	Voucher	49,750	0	0	0	49,750	49,750					
									<b>Total Object Head-- 13 :</b>								<b>49,750</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>49,750</b>	<b>49,750</b>
									20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	1256	Voucher	50,000	0	0	0	50,000	50,000				
										<b>Total Object Head-- 20 :</b>								<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>
									21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	1257	Voucher	2,40,670	0	0	0	2,40,670	2,40,670				
Voted-Sixth-Schedule-Khasi	1258	Voucher	2,17,000	0						0	0	2,17,000	2,17,000									
Voted-Sixth-Schedule-Khasi	1259	Voucher	2,45,000	0						0	0	2,45,000	2,45,000									
Voted-Sixth-Schedule-Khasi	1260	Voucher	2,38,000	0						0	0	2,38,000	2,38,000									
Voted-Sixth-Schedule-Khasi	1277	Voucher	24,700	0						0	0	24,700	24,700									
Voted-Sixth-Schedule-Khasi	1278	Voucher	24,960	0						0	0	24,960	24,960									
Voted-Sixth-Schedule-Khasi	1279	Voucher	2,40,670	0	0	0	2,40,670	2,40,670														

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Nongpoh Treasury													
<b>D.D.O. :</b>		200001 District Agriculture Officer Ri-Bhoi District Nongpoh													
<b>Month of Account:</b>		MAR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	108	(51) Organic Manure	0	21. Supplies And Materials				12,31,000	0	0	0	0	12,31,000	12,31,000
					<b>Total Object Head-- 21 :</b>				<b>12,31,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,31,000</b>	<b>12,31,000</b>
					<b>Total Sub Head :</b>				<b>13,30,750</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,30,750</b>	<b>13,30,750</b>
			(61) State Rice Mission	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	1142	Voucher	50,000	0	0	0	0	50,000	50,000
					<b>Total Object Head-- 13 :</b>				<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>
					20.Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	1143	Voucher	50,000	0	0	0	0	50,000	50,000
						Voted-Sixth-Schedule-Khasi	1144	Voucher	1,00,000	0	0	0	0	1,00,000	1,00,000
					<b>Total Object Head-- 20 :</b>				<b>1,50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,50,000</b>	<b>1,50,000</b>
					21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	1167	Voucher	1,00,000	0	0	0	0	1,00,000	1,00,000
					<b>Total Object Head-- 21 :</b>				<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>1,00,000</b>
					33. Subsidies	Voted-Sixth-Schedule-Khasi	1145	Voucher	3,02,500	0	0	0	0	3,02,500	3,02,500
						Voted-Sixth-Schedule-Khasi	1152	Voucher	4,35,000	0	0	0	0	4,35,000	4,35,000
						Voted-Sixth-Schedule-Khasi	1153	Voucher	1,95,250	0	0	0	0	1,95,250	1,95,250
						Voted-Sixth-Schedule-Khasi	1154	Voucher	2,13,000	0	0	0	0	2,13,000	2,13,000
						Voted-Sixth-Schedule-Khasi	1155	Voucher	2,25,425	0	0	0	0	2,25,425	2,25,425
						Voted-Sixth-Schedule-Khasi	1156	Voucher	2,30,750	0	0	0	0	2,30,750	2,30,750
						Voted-Sixth-Schedule-Khasi	1157	Voucher	2,39,625	0	0	0	0	2,39,625	2,39,625

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Run Date :

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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Nongpoh Treasury**D.D.O. :** 200001 District Agriculture Officer Ri-Bhoi District Nongpoh**Month of Account:** MAR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2401	00	108	(61) State Rice Mission	0	33. Subsidies	Voted-Sixth-Schedule-Khasi	1158	Voucher	2,44,950	0	0	0	2,44,950	2,44,950					
						Voted-Sixth-Schedule-Khasi	1159	Voucher	2,48,500	0	0	2,48,500	2,48,500						
						Voted-Sixth-Schedule-Khasi	1160	Voucher	1,15,375	0	0	1,15,375	1,15,375						
						Voted-Sixth-Schedule-Khasi	1161	Voucher	1,77,500	0	0	1,77,500	1,77,500						
						Voted-Sixth-Schedule-Khasi	1162	Voucher	2,13,000	0	0	2,13,000	2,13,000						
						Voted-Sixth-Schedule-Khasi	1163	Voucher	2,30,750	0	0	2,30,750	2,30,750						
						Voted-Sixth-Schedule-Khasi	1164	Voucher	2,48,500	0	0	2,48,500	2,48,500						
						Voted-Sixth-Schedule-Khasi	1165	Voucher	2,21,875	0	0	2,21,875	2,21,875						
						Voted-Sixth-Schedule-Khasi	1166	Voucher	2,13,000	0	0	2,13,000	2,13,000						
						<b>Total Object Head-- 33 :</b>								<b>37,55,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37,55,000</b>	<b>37,55,000</b>
						<b>Total Sub Head :</b>								<b>40,55,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,55,000</b>	<b>40,55,000</b>
						<b>Total Minor Head 108 :</b>								<b>53,85,750</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>53,85,750</b>	<b>53,85,750</b>
						109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	85	Voucher	70,721	0	10,000	0	60,721	70,721	
<b>Total Object Head-- I :</b>										<b>70,721</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>60,721</b>	<b>70,721</b>				
(11) Travel Expenses, Conveyance Allowances	1147	Voucher	10,000	0	0					0	10,000	10,000							
<b>Total Object Head-- II :</b>								<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	<b>10,000</b>						

**Voucher Wise Expenditure Report  
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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury</b> Nongpoh Treasury															
<b>D.D.O. :</b> 200001 District Agriculture Officer Ri-Bhoi District Nongpoh															
<b>Month of Account:</b> MAR/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2401	00	109	(04) Demonstration In Cultivator'S Field		<b>Total Sub Head :</b>				80,721	0	10,000	0	70,721	80,721	
					<b>Total Minor Head 109 :</b>				80,721	0	10,000	0	70,721	80,721	
					<b>Total Sub Major Head 0 :</b>				99,57,498	4,000	89,100	19,800	98,44,598	99,53,498	
					<b>Total Major Head 2401 :</b>				99,57,498	4,000	89,100	19,800	98,44,598	99,53,498	
2415	01	004	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi	672	Voucher	26,419	0	0	0	26,419	26,419	
					<b>Total Object Head-- 2 :</b>				26,419	0	0	0	26,419	26,419	
					13. Office Expenses	Voted-Sixth-Schedule-Khasi	1134	Voucher	1,25,000	0	0	0	1,25,000	1,25,000	
					<b>Total Object Head-- 13 :</b>				1,25,000	0	0	0	1,25,000	1,25,000	
					21. Supplies & Materials	Voted-Sixth-Schedule-Khasi	1094	Voucher	1,38,000	0	0	0	1,38,000	1,38,000	
					<b>Total Object Head-- 21 :</b>				1,38,000	0	0	0	1,38,000	1,38,000	
					<b>Total Sub Head :</b>				2,89,419	0	0	0	2,89,419	2,89,419	
					<b>Total Minor Head 4 :</b>				2,89,419	0	0	0	2,89,419	2,89,419	
					<b>Total Sub Major Head 1 :</b>				2,89,419	0	0	0	2,89,419	2,89,419	
					<b>Total Major Head 2415 :</b>				2,89,419	0	0	0	2,89,419	2,89,419	
<b>Total of Month :</b>									1,02,46,917	4,000	89,100	19,800	1,01,34,017	1,02,42,917	
<b>Total of DDO 200001 :</b>									3,20,39,612	33,000	13,11,500	2,17,800	3,04,77,312	3,20,06,612	
<b>Reconciliation Portion</b>															

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<b>Demand :</b>	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
<b>Department :</b>	Agriculture Department					
<b>Treasury</b>	Nongpoh Treasury					
<b>D.D.O. :</b>	200001	District Agriculture Officer Ri-Bhoi District Nongpoh				
<i>Internal Adjustment of A.G. Office:</i>						
<b>DDO wise Total ( Original +Reconciliation+IA) :</b>					<b>3,20,06,612</b>	
<u>Summary of DDO wise expenditure</u>						
<b>2401 00 1</b>	<b>(02) District Offices</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>1,32,60,653</b>	
<b>2401 00 1</b>	<b>(02) District Offices</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>20,01,442</b>	
<b>2401 00 1</b>	<b>(02) District Offices</b>	<b>0</b>	<b>06. Medical Treatment</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>26,441</b>	
<b>2401 00 1</b>	<b>(02) District Offices</b>	<b>0</b>	<b>(11) Travel Expenses, Conveyance Allowances</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>3,33,367</b>	
<b>2401 00 1</b>	<b>(02) District Offices</b>	<b>0</b>	<b>(13) Office Expenses</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>2,00,000</b>	
<b>2401 00 1</b>	<b>(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)</b>	<b>0</b>	<b>14.Rents,Rates And Taxes</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>4,28,931</b>	
<b>2401 00 103</b>	<b>(03) Scheme For Intensive Agriculture In Selected Areas</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>49,09,950</b>	
<b>2401 00 103</b>	<b>(03) Scheme For Intensive Agriculture In Selected Areas</b>	<b>0</b>	<b>06. Medical Treatment</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>13,69,465</b>	
<b>2401 00 103</b>	<b>(03) Scheme For Intensive Agriculture In Selected Areas</b>	<b>0</b>	<b>(11) Travel Expenses, Conveyance Allowances</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>23,920</b>	
<b>2401 00 107</b>	<b>(05) Plant Protection Including Ipm (Under Agriculture)</b>	<b>0</b>	<b>20. Other Administrative Expenses</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>10,000</b>	
<b>2401 00 107</b>	<b>(05) Plant Protection Including Ipm (Under Agriculture)</b>	<b>0</b>	<b>21.Materials And Supplies, Store And Equipments</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>9,00,000</b>	
	<b>(05) Plant Protection Including Ipm (Under</b>		<b>50.Other Charges</b>	<b>Voted-Sixth-Schedule-Khasi</b>		

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<b>Demand :</b>	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
<b>Department :</b>	Agriculture Department					
<b>Treasury</b>	Nongpoh Treasury					
<b>D.D.O. :</b>	200001	District Agriculture Officer Ri-Bhoi District Nongpoh				
<u>Summary of DDO wise expenditure</u>						
<b>2401 00 107</b>	Agriculture)				<b>0</b>	<b>1,80,600</b>
<b>2401 00 107</b>	(05) Plant Protection Including Ipm (Under Agriculture)		<b>0</b>	<b>52. Machinery Equipment/Tools &amp; Plant</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>8,49,800</b>
<b>2401 00 108</b>	(45) Maize Development Through Cluster Approach		<b>0</b>	<b>21. Mateerials And Supplies, Store And Equipments</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>6,00,000</b>
<b>2401 00 108</b>	(51) Organic Manure		<b>0</b>	<b>13. Office Expenses</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>49,750</b>
<b>2401 00 108</b>	(51) Organic Manure		<b>0</b>	<b>20. Other Administrative Expenses</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>50,000</b>
<b>2401 00 108</b>	(51) Organic Manure		<b>0</b>	<b>21. Supplies And Materials</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>12,31,000</b>
<b>2401 00 108</b>	(61) State Rice Mission		<b>0</b>	<b>13. Office Expenses</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>50,000</b>
<b>2401 00 108</b>	(61) State Rice Mission		<b>0</b>	<b>20.Other Administrative Expenses</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>1,50,000</b>
<b>2401 00 108</b>	(61) State Rice Mission		<b>0</b>	<b>21. Supplies And Materials</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>1,00,000</b>
<b>2401 00 108</b>	(61) State Rice Mission		<b>0</b>	<b>33. Subsidies</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>37,55,000</b>
<b>2401 00 109</b>	(02) Agricultural Information Units And E-Governance (Agri)		<b>0</b>	<b>(13) Office Expenses</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>35,000</b>
<b>2401 00 109</b>	(02) Agricultural Information Units And E-Governance (Agri)		<b>0</b>	<b>20. Other Administrative Expenses</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>46,000</b>



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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Nongpoh Treasury**D.D.O. :** 200001 District Agriculture Officer Ri-Bhoi District NongpohSummary of DDO wise expenditure

2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	10,000
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	26. Advertising Sales And Publicity Expenses	Voted-Sixth-Schedule-Khasi	21,000
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	8,39,036
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	10,000
2415	01	4	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi	3,02,257
2415	01	4	(15) Seed Testing Lab	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	1,25,000
2415	01	4	(15) Seed Testing Lab	0	21. Supplies & Materials	Voted-Sixth-Schedule-Khasi	1,38,000
							<b>3,20,06,612</b>

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
<b>Department :</b>		Agriculture Department																		
<b>Treasury</b>		Nongpoh Treasury																		
<b>D.D.O. :</b>		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)																		
<b>Month of Account:</b>		APR/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	-	7610							
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	171	Voucher	2,78,472	32,190	19,960	0	2,26,322	2,46,282						
							185	Voucher	2,02,039	0	27,550	0	1,74,489	2,02,039						
					<b>Total Object Head-- 1 :</b>								<b>4,80,511</b>	<b>32,190</b>	<b>47,510</b>	<b>0</b>	<b>4,00,811</b>	<b>4,48,321</b>		
					<b>Total Sub Head :</b>								<b>4,80,511</b>	<b>32,190</b>	<b>47,510</b>	<b>0</b>	<b>4,00,811</b>	<b>4,48,321</b>		
		<b>Total Minor Head 1 :</b>								<b>4,80,511</b>	<b>32,190</b>	<b>47,510</b>	<b>0</b>	<b>4,00,811</b>	<b>4,48,321</b>					
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	165	Voucher	67,392	0	0	0	67,392	67,392						
							172	Voucher	27,366	0	0	0	27,366	27,366						
							173	Voucher	4,67,697	0	24,750	0	4,42,947	4,67,697						
							<b>Total Object Head-- 1 :</b>								<b>5,62,455</b>	<b>0</b>	<b>24,750</b>	<b>0</b>	<b>5,37,705</b>	<b>5,62,455</b>
							<b>Total Sub Head :</b>								<b>5,62,455</b>	<b>0</b>	<b>24,750</b>	<b>0</b>	<b>5,37,705</b>	<b>5,62,455</b>
<b>Total Minor Head 119 :</b>								<b>5,62,455</b>	<b>0</b>	<b>24,750</b>	<b>0</b>	<b>5,37,705</b>	<b>5,62,455</b>							
<b>Total Sub Major Head 0 :</b>								<b>10,42,966</b>	<b>32,190</b>	<b>72,260</b>	<b>0</b>	<b>9,38,516</b>	<b>10,10,776</b>							
<b>Total Major Head 2401 :</b>								<b>10,42,966</b>	<b>32,190</b>	<b>72,260</b>	<b>0</b>	<b>9,38,516</b>	<b>10,10,776</b>							
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	212	Voucher	33,734	0	0	0	33,734	33,734						
							<b>Total Object Head-- 1 :</b>								<b>33,734</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33,734</b>	<b>33,734</b>
								02. Wages	Voted-Sixth-Schedule-Khasi	465	Voucher	16,554	0	0	0	16,554	16,554			

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Nongpoh Treasury													
<b>D.D.O. :</b>		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)													
<b>Month of Account:</b>		APR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	01	004	(04) Agricultural Research Stations And Laboratories	02. Wages	<b>Total Object Head-- 2 :</b>				16,554	0	0	0	16,554	16,554	
					<b>Total Sub Head :</b>				50,288	0	0	0	50,288	50,288	
					<b>Total Minor Head 4 :</b>				50,288	0	0	0	50,288	50,288	
					<b>Total Sub Major Head 1 :</b>				50,288	0	0	0	50,288	50,288	
					<b>Total Major Head 2415 :</b>				50,288	0	0	0	50,288	50,288	
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	211	Voucher		1,02,706	0	25,000	0	77,706	1,02,706	
					<b>Total Object Head-- 1 :</b>				1,02,706	0	25,000	0	77,706	1,02,706	
					<b>Total Sub Head :</b>				1,02,706	0	25,000	0	77,706	1,02,706	
					<b>Total Minor Head 101 :</b>				1,02,706	0	25,000	0	77,706	1,02,706	
					<b>Total Sub Major Head 1 :</b>				1,02,706	0	25,000	0	77,706	1,02,706	
					<b>Total Major Head 2435 :</b>				1,02,706	0	25,000	0	77,706	1,02,706	
<b>Total of Month :</b>									11,95,960	32,190	97,260	0	10,66,510	11,63,770	
<b>Month of Account:</b>		MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	201	Voucher		2,78,472	0	19,960	0	2,58,512	2,78,472	
					Voted-Sixth-	206	Voucher		2,02,039	0	27,550	0	1,74,489	2,02,039	

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Nongpoh Treasury													
<b>D.D.O. :</b>		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)													
<b>Month of Account:</b>		MAY/2023													
Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance				<b>4,80,511</b>	<b>0</b>	<b>47,510</b>	<b>0</b>	<b>4,33,001</b>	<b>4,80,511</b>	
					02. Wages	Voted-Sixth-Schedule-Khasi	672	Voucher	59,892	0	0	0	59,892	59,892	
						Voted-Sixth-Schedule-Khasi	673	Voucher	57,960	0	0	0	57,960	57,960	
					<b>Total Object Head-- 1 :</b>				<b>4,80,511</b>	<b>0</b>	<b>47,510</b>	<b>0</b>	<b>4,33,001</b>	<b>4,80,511</b>	
					<b>Total Object Head-- 2 :</b>				<b>1,17,852</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,17,852</b>	<b>1,17,852</b>	
					<b>Total Sub Head :</b>				<b>5,98,363</b>	<b>0</b>	<b>47,510</b>	<b>0</b>	<b>5,50,853</b>	<b>5,98,363</b>	
					<b>Total Minor Head 1 :</b>				<b>5,98,363</b>	<b>0</b>	<b>47,510</b>	<b>0</b>	<b>5,50,853</b>	<b>5,98,363</b>	
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	198	Voucher	67,392	0	0	0	67,392	67,392	
						Voted-Sixth-Schedule-Khasi	208	Voucher	4,67,697	0	27,500	0	4,40,197	4,67,697	
						Voted-Sixth-Schedule-Khasi	210	Voucher	27,366	0	0	0	27,366	27,366	
					<b>Total Object Head-- 1 :</b>				<b>5,62,455</b>	<b>0</b>	<b>27,500</b>	<b>0</b>	<b>5,34,955</b>	<b>5,62,455</b>	
					<b>Total Sub Head :</b>				<b>5,62,455</b>	<b>0</b>	<b>27,500</b>	<b>0</b>	<b>5,34,955</b>	<b>5,62,455</b>	
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	674	Voucher	2,19,321	0	0	0	2,19,321	2,19,321	
						Voted-Sixth-Schedule-Khasi	675	Voucher	2,17,872	0	0	0	2,17,872	2,17,872	
						Voted-Sixth-Schedule-Khasi	676	Voucher	1,69,446	0	0	0	1,69,446	1,69,446	
						Voted-Sixth-Schedule-Khasi	677	Voucher	1,63,980	0	0	0	1,63,980	1,63,980	
						Voted-Sixth-Schedule-Khasi	678	Voucher	1,21,671	0	0	0	1,21,671	1,21,671	

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b>		Agriculture Department															
<b>Treasury</b>		Nongpoh Treasury															
<b>D.D.O. :</b>		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)															
<b>Month of Account:</b>		MAY/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	679	Voucher	1,18,494	0	0	0	1,18,494	1,18,494			
						Voted-Sixth-Schedule-Khasi	680	Voucher	1,42,569	0	0	0	1,42,569	1,42,569			
						Voted-Sixth-Schedule-Khasi	681	Voucher	1,37,970	0	0	0	1,37,970	1,37,970			
						<b>Total Object Head-- 2 :</b>			<b>12,91,323</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,91,323</b>	<b>12,91,323</b>			
						<b>Total Sub Head :</b>			<b>12,91,323</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,91,323</b>	<b>12,91,323</b>			
						(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	682	Voucher	1,49,730	0	0	0	1,49,730	1,49,730
									Voted-Sixth-Schedule-Khasi	683	Voucher	1,35,240	0	0	0	1,35,240	1,35,240
									<b>Total Object Head-- 2 :</b>			<b>2,84,970</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,84,970</b>	<b>2,84,970</b>
									<b>Total Sub Head :</b>			<b>2,84,970</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,84,970</b>	<b>2,84,970</b>
						<b>Total Minor Head 119 :</b>								<b>21,38,748</b>	<b>0</b>	<b>27,500</b>	<b>0</b>
<b>Total Sub Major Head 0 :</b>								<b>27,37,111</b>	<b>0</b>	<b>75,010</b>	<b>0</b>	<b>26,62,101</b>	<b>27,37,111</b>				
<b>Total Major Head 2401 :</b>								<b>27,37,111</b>	<b>0</b>	<b>75,010</b>	<b>0</b>	<b>26,62,101</b>	<b>27,37,111</b>				
2415	01	004	(04) Agricultural Research Stations And Laboratories	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	285	Voucher	33,734	0	0	0	33,734	33,734				
					<b>Total Object Head-- 1 :</b>			<b>33,734</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33,734</b>	<b>33,734</b>				
					02. Wages	Voted-Sixth-Schedule-Khasi	470	Voucher	16,020	0	0	0	16,020	16,020			
<b>Total Object Head-- 2 :</b>								<b>16,020</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,020</b>	<b>16,020</b>				

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<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Nongpoh Treasury													
<b>D.D.O. :</b>		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)													
<b>Month of Account:</b>		MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	01	004	(04) Agricultural Research Stations And Laboratories		<b>Total Sub Head :</b>				49,754	0	0	0	49,754	49,754	
					<b>Total Minor Head 4 :</b>				49,754	0	0	0	49,754	49,754	
					<b>Total Sub Major Head 1 :</b>				49,754	0	0	0	49,754	49,754	
					<b>Total Major Head 2415 :</b>				49,754	0	0	0	49,754	49,754	
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	268	Voucher	1,02,706	0	28,000	0	74,706	1,02,706	
					<b>Total Object Head-- 1 :</b>				1,02,706	0	28,000	0	74,706	1,02,706	
					<b>Total Sub Head :</b>				1,02,706	0	28,000	0	74,706	1,02,706	
					<b>Total Minor Head 101 :</b>				1,02,706	0	28,000	0	74,706	1,02,706	
					<b>Total Sub Major Head 1 :</b>				1,02,706	0	28,000	0	74,706	1,02,706	
					<b>Total Major Head 2435 :</b>				1,02,706	0	28,000	0	74,706	1,02,706	
<b>Total of Month :</b>									28,89,571	0	1,03,010	0	27,86,561	28,89,571	
<b>Month of Account:</b>		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	203	Voucher	2,02,039	0	27,550	0	1,74,489	2,02,039	
						Voted-Sixth-Schedule-Khasi	507	Voucher	2,78,472	0	19,960	0	2,58,512	2,78,472	

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
<b>Department :</b>		Agriculture Department																
<b>Treasury</b>		Nongpoh Treasury																
<b>D.D.O. :</b>		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)																
<b>Month of Account:</b>		JUN/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	758	Voucher	26,840	0	0	0	26,840	26,840				
							761	Voucher	2,040	0	0	0	2,040	2,040				
							839	Voucher	39,920	0	0	0	39,920	39,920				
					<b>Total Object Head-- 1 :</b>								<b>5,49,311</b>	<b>0</b>	<b>47,510</b>	<b>0</b>	<b>5,01,801</b>	<b>5,49,311</b>
					(02) Wages	Voted-Sixth-Schedule-Khasi	767	Voucher	59,892	0	0	0	59,892	59,892				
							<b>Total Object Head-- 2 :</b>								<b>59,892</b>	<b>0</b>	<b>0</b>	<b>0</b>
					<b>Total Sub Head :</b>								<b>6,09,203</b>	<b>0</b>	<b>47,510</b>	<b>0</b>	<b>5,61,693</b>	<b>6,09,203</b>
					<b>Total Minor Head 1 :</b>								<b>6,09,203</b>	<b>0</b>	<b>47,510</b>	<b>0</b>	<b>5,61,693</b>	<b>6,09,203</b>
					119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	196	Voucher	67,392	0	0	0	67,392	67,392	
										202	Voucher	27,366	0	0	0	27,366	27,366	
508	Voucher	4,67,697	0	27,500						0	4,40,197	4,67,697						
739	Voucher	9,120	0	0						0	9,120	9,120						
760	Voucher	63,580	0	0						0	63,580	63,580						
763	Voucher	3,680	0	0						0	3,680	3,680						
<b>Total Object Head-- 1 :</b>										<b>6,38,835</b>	<b>0</b>	<b>27,500</b>	<b>0</b>	<b>6,11,335</b>	<b>6,38,835</b>			
<b>Total Sub Head :</b>										<b>6,38,835</b>	<b>0</b>	<b>27,500</b>	<b>0</b>	<b>6,11,335</b>	<b>6,38,835</b>			
(17) Development And	0	(02) Wages	Voted-Sixth-	769														

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<b>Department :</b>		Agriculture Department																		
<b>Treasury</b>		Nongpoh Treasury																		
<b>D.D.O. :</b>		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)																		
<b>Month of Account:</b>		JUN/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	-	7610							
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	769	Voucher	2,24,898	0	0	0	2,24,898	2,24,898						
							771	Voucher	1,69,446	0	0	0	1,69,446	1,69,446						
							773	Voucher	1,42,569	0	0	0	1,42,569	1,42,569						
							774	Voucher	1,23,807	0	0	0	1,23,807	1,23,807						
							<b>Total Object Head-- 2 :</b>								<b>6,60,720</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,60,720</b>	<b>6,60,720</b>
<b>Total Sub Head :</b>								<b>6,60,720</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,60,720</b>	<b>6,60,720</b>							
<b>Total Minor Head 119 :</b>								<b>12,99,555</b>	<b>0</b>	<b>27,500</b>	<b>0</b>	<b>12,72,055</b>	<b>12,99,555</b>							
<b>Total Sub Major Head 0 :</b>								<b>19,08,758</b>	<b>0</b>	<b>75,010</b>	<b>0</b>	<b>18,33,748</b>	<b>19,08,758</b>							
<b>Total Major Head 2401 :</b>								<b>19,08,758</b>	<b>0</b>	<b>75,010</b>	<b>0</b>	<b>18,33,748</b>	<b>19,08,758</b>							
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	271	Voucher	33,734	0	0	0	33,734	33,734						
							808	Voucher	4,540	0	0	0	4,540	4,540						
							<b>Total Object Head-- 1 :</b>								<b>38,274</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>38,274</b>	<b>38,274</b>
							02. Wages	Voted-Sixth-Schedule-Khasi	272	Voucher	16,554	0	0	0	16,554	16,554				
									<b>Total Object Head-- 2 :</b>								<b>16,554</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Sub Head :</b>								<b>54,828</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>54,828</b>	<b>54,828</b>							
<b>Total Minor Head 4 :</b>								<b>54,828</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>54,828</b>	<b>54,828</b>							



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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Nongpoh Treasury													
<b>D.D.O. :</b>		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)													
<b>Month of Account:</b>		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415		01		<b>Total Sub Major Head 1 :</b>											
				<b>Total Major Head 2415 :</b>											
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	449	Voucher	1,02,706	0	28,000	0	74,706	1,02,706	
						Voted-Sixth-Schedule-Khasi	806	Voucher	13,800	0	0	13,800	13,800		
				<b>Total Object Head-- 1 :</b>											
				<b>Total Sub Head :</b>											
				<b>Total Minor Head 101 :</b>											
				<b>Total Sub Major Head 1 :</b>											
				<b>Total Major Head 2435 :</b>											
				<b>Total of Month :</b>											
<b>Month of Account:</b>		JUL/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	231	Voucher	2,07,407	0	27,550	0	1,79,857	2,07,407	
						Voted-Sixth-Schedule-Khasi	257	Voucher	2,86,456	0	19,960	0	2,66,496	2,86,456	
				<b>Total Object Head-- 1 :</b>											

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
<b>Department :</b>		Agriculture Department																		
<b>Treasury</b>		Nongpoh Treasury																		
<b>D.D.O. :</b>		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)																		
<b>Month of Account:</b>		JUL/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	-	7610							
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Khasi	885	Voucher	4,148	0	0	0	4,148	4,148						
							889	Voucher	60,000	0	0	0	60,000	60,000						
							<b>Total Object Head-- 2 :</b>			<b>64,148</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>64,148</b>	<b>64,148</b>					
							<b>Total Sub Head :</b>			<b>5,58,011</b>	<b>0</b>	<b>47,510</b>	<b>0</b>	<b>5,10,501</b>	<b>5,58,011</b>					
							<b>Total Minor Head I :</b>			<b>5,58,011</b>	<b>0</b>	<b>47,510</b>	<b>0</b>	<b>5,10,501</b>	<b>5,58,011</b>					
							119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	105	Voucher	28,082	0	0	0	28,082	28,082	
												230	Voucher	4,80,365	0	27,500	0	4,52,865	4,80,365	
												258	Voucher	69,216	0	0	0	69,216	69,216	
												<b>Total Object Head-- I :</b>			<b>5,77,663</b>	<b>0</b>	<b>27,500</b>	<b>0</b>	<b>5,50,163</b>	<b>5,77,663</b>
												<b>Total Sub Head :</b>			<b>5,77,663</b>	<b>0</b>	<b>27,500</b>	<b>0</b>	<b>5,50,163</b>	<b>5,77,663</b>
(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	886	Voucher	15,752						0	0	0	15,752	15,752				
				887	Voucher	11,773						0	0	0	11,773	11,773				
				888	Voucher	1,69,770						0	0	0	1,69,770	1,69,770				
				890	Voucher	2,22,685						0	0	0	2,22,685	2,22,685				
				894	Voucher	1,07,829						0	0	0	1,07,829	1,07,829				
				895	Voucher	8,479	0	0	0	8,479	8,479									
				<b>Total Object Head-- I :</b>			<b>5,77,663</b>	<b>0</b>	<b>27,500</b>	<b>0</b>	<b>5,50,163</b>	<b>5,77,663</b>								

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																			
<b>Department :</b>		Agriculture Department																			
<b>Treasury</b>		Nongpoh Treasury																			
<b>D.D.O. :</b>		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)																			
<b>Month of Account:</b>		JUL/2023																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	-	7610								
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	02. Wages	Voted-Sixth-Schedule-Khasi		896	Voucher	1,41,936	0	0	0	1,41,936	1,41,936							
							897	Voucher	9,882	0	0	0	9,882	9,882							
					<b>Total Object Head-- 2 :</b>								<b>6,88,106</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,88,106</b>	<b>6,88,106</b>			
					<b>Total Sub Head :</b>								<b>6,88,106</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,88,106</b>	<b>6,88,106</b>			
					(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	891	Voucher	1,46,832	0	0	0	1,46,832	1,46,832					
									892	Voucher	1,45,500	0	0	0	1,45,500	1,45,500					
								Voted-Sixth-Schedule-Khasi	893	Voucher	10,370	0	0	0	10,370	10,370					
									<b>Total Object Head-- 2 :</b>								<b>3,02,702</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,02,702</b>
								<b>Total Sub Head :</b>								<b>3,02,702</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,02,702</b>	<b>3,02,702</b>
					<b>Total Minor Head 119 :</b>								<b>15,68,471</b>	<b>0</b>	<b>27,500</b>	<b>0</b>	<b>15,40,971</b>	<b>15,68,471</b>			
<b>Total Sub Major Head 0 :</b>								<b>21,26,482</b>	<b>0</b>	<b>75,010</b>	<b>0</b>	<b>20,51,472</b>	<b>21,26,482</b>								
<b>Total Major Head 2401 :</b>								<b>21,26,482</b>	<b>0</b>	<b>75,010</b>	<b>0</b>	<b>20,51,472</b>	<b>21,26,482</b>								
2415	01	004	(04) Agricultural Research Stations And Laboratories	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		137	Voucher	34,642	0	0	0	34,642	34,642							
							<b>Total Object Head-- 1 :</b>								<b>34,642</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>34,642</b>	<b>34,642</b>	
				02. Wages	Voted-Sixth-Schedule-Khasi		1002	Voucher	16,590	0	0	0	16,590	16,590							
							1003	Voucher	1,159	0	0	0	1,159	1,159							

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Nongpoh Treasury													
<b>D.D.O. :</b>		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)													
<b>Month of Account:</b>		JUL/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	01	004	(04) Agricultural Research Stations And Laboratories	02. Wages	<b>Total Object Head-- 2 :</b>				17,749	0	0	0	17,749	17,749	
					<b>Total Sub Head :</b>				52,391	0	0	0	52,391	52,391	
					<b>Total Minor Head 4 :</b>				52,391	0	0	0	52,391	52,391	
					<b>Total Sub Major Head 1 :</b>				52,391	0	0	0	52,391	52,391	
					<b>Total Major Head 2415 :</b>				52,391	0	0	0	52,391	52,391	
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	198	Voucher		1,05,466	0	28,000	0	77,466	1,05,466	
					<b>Total Object Head-- 1 :</b>				1,05,466	0	28,000	0	77,466	1,05,466	
					<b>Total Sub Head :</b>				1,05,466	0	28,000	0	77,466	1,05,466	
					<b>Total Minor Head 101 :</b>				1,05,466	0	28,000	0	77,466	1,05,466	
					<b>Total Sub Major Head 1 :</b>				1,05,466	0	28,000	0	77,466	1,05,466	
					<b>Total Major Head 2435 :</b>				1,05,466	0	28,000	0	77,466	1,05,466	
<b>Total of Month :</b>									22,84,339	0	1,03,010	0	21,81,329	22,84,339	
<b>Month of Account:</b>		AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	145	Voucher		2,86,456	0	19,960	0	2,66,496	2,86,456	
					Voted-Sixth-	218	Voucher		2,13,617	0	27,700	0	1,85,917	2,13,617	

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b>		Agriculture Department														
<b>Treasury</b>		Nongpoh Treasury														
<b>D.D.O. :</b>		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)														
<b>Month of Account:</b>		AUG/2023														
Major Head	Sub Major Head	Sub Head	Sub Object Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance				<b>5,00,073</b>	<b>0</b>	<b>47,660</b>	<b>0</b>	<b>4,52,413</b>	<b>5,00,073</b>		
					02. Wages	Voted-Sixth-Schedule-Khasi	654	Voucher	62,000	0	0	0	62,000	62,000		
					<b>Total Object Head-- 1 :</b>				<b>5,00,073</b>	<b>0</b>	<b>47,660</b>	<b>0</b>	<b>4,52,413</b>	<b>5,00,073</b>		
					<b>Total Object Head-- 2 :</b>				<b>62,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>62,000</b>	<b>62,000</b>		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	650	Voucher	20,160	0	0	0	20,160	20,160		
					<b>Total Object Head-- 11 :</b>				<b>20,160</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,160</b>	<b>20,160</b>		
					<b>Total Sub Head :</b>				<b>5,82,233</b>	<b>0</b>	<b>47,660</b>	<b>0</b>	<b>5,34,573</b>	<b>5,82,233</b>		
					(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	316	Voucher	1,34,338	0	0	0	1,34,338	1,34,338
								Voted-Sixth-Schedule-Khasi	317	Voucher	38,088	0	0	0	38,088	38,088
								<b>Total Object Head-- 14 :</b>				<b>1,72,426</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,72,426</b>
<b>Total Sub Head :</b>				<b>1,72,426</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,72,426</b>	<b>1,72,426</b>							
<b>Total Minor Head 1 :</b>				<b>7,54,659</b>	<b>0</b>	<b>47,660</b>	<b>0</b>	<b>7,06,999</b>	<b>7,54,659</b>							
119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	144	Voucher	69,216	0	0	0	69,216	69,216				
				Voted-Sixth-Schedule-Khasi	216	Voucher	4,92,522	0	27,500	0	4,65,022	4,92,522				
				Voted-Sixth-Schedule-Khasi	217	Voucher	28,082	0	0	0	28,082	28,082				
				Voted-Sixth-Schedule-Khasi	315	Voucher	15,144	0	0	0	15,144	15,144				
				<b>Total Object Head-- 1 :</b>				<b>6,04,964</b>	<b>0</b>	<b>27,500</b>	<b>0</b>	<b>5,77,464</b>	<b>6,04,964</b>			

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury</b>		Nongpoh Treasury												
<b>D.D.O. :</b>		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)												
<b>Month of Account:</b>		AUG/2023												
Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-					<b>6,04,964</b>	<b>0</b>	<b>27,500</b>	<b>0</b>	<b>0</b>	<b>5,77,464</b>	<b>6,04,964</b>
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	02. Wages	Voted-Sixth-Schedule-Khasi	761	Voucher	2,37,609	0	0	0	0	2,37,609	2,37,609
					Voted-Sixth-Schedule-Khasi	762	Voucher	1,22,958	0	0	0	0	1,22,958	1,22,958
					Voted-Sixth-Schedule-Khasi	763	Voucher	1,46,697	0	0	0	0	1,46,697	1,46,697
					Voted-Sixth-Schedule-Khasi	765	Voucher	1,75,429	0	0	0	0	1,75,429	1,75,429
								<b>6,82,693</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,82,693</b>	<b>6,82,693</b>
								<b>6,82,693</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,82,693</b>	<b>6,82,693</b>
			(41) Maintenance Of Horti-Hubs	02. Wages	Voted-Sixth-Schedule-Khasi	764	Voucher	1,47,500	0	0	0	0	1,47,500	1,47,500
								<b>1,47,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,47,500</b>	<b>1,47,500</b>
								<b>1,47,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,47,500</b>	<b>1,47,500</b>
								<b>14,35,157</b>	<b>0</b>	<b>27,500</b>	<b>0</b>	<b>0</b>	<b>14,07,657</b>	<b>14,35,157</b>
								<b>21,89,816</b>	<b>0</b>	<b>75,160</b>	<b>0</b>	<b>0</b>	<b>21,14,656</b>	<b>21,89,816</b>
								<b>21,89,816</b>	<b>0</b>	<b>75,160</b>	<b>0</b>	<b>0</b>	<b>21,14,656</b>	<b>21,89,816</b>
2415	01	004	(04) Agricultural Research Stations And Laboratories	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	226	Voucher	35,664	0	0	0	0	35,664	35,664
								<b>35,664</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35,664</b>	<b>35,664</b>
				02. Wages	Voted-Sixth-	665	Voucher	17,143	0	0	0	0	17,143	17,143

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<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Nongpoh Treasury													
<b>D.D.O. :</b>		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)													
<b>Month of Account:</b>		AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	01	004	(04) Agricultural Research Stations And Laboratories	02. Wages	<b>Total Object Head-- 2 :</b>				17,143	0	0	0	17,143	17,143	
					<b>Total Sub Head :</b>				52,807	0	0	0	52,807	52,807	
					<b>Total Minor Head 4 :</b>				52,807	0	0	0	52,807	52,807	
					<b>Total Sub Major Head 1 :</b>				52,807	0	0	0	52,807	52,807	
					<b>Total Major Head 2415 :</b>				52,807	0	0	0	52,807	52,807	
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	238	Voucher		1,08,584	0	28,000	0	80,584	1,08,584	
					<b>Total Object Head-- 1 :</b>				1,08,584	0	28,000	0	80,584	1,08,584	
					<b>Total Sub Head :</b>				1,08,584	0	28,000	0	80,584	1,08,584	
					<b>Total Minor Head 101 :</b>				1,08,584	0	28,000	0	80,584	1,08,584	
					<b>Total Sub Major Head 1 :</b>				1,08,584	0	28,000	0	80,584	1,08,584	
					<b>Total Major Head 2435 :</b>				1,08,584	0	28,000	0	80,584	1,08,584	
<b>Total of Month :</b>									23,51,207	0	1,03,160	0	22,48,047	23,51,207	
<b>Month of Account:</b>		SEP/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	184	Voucher		2,13,617	0	27,700	0	1,85,917	2,13,617	
					Voted-Sixth-	361	Voucher		2,94,616	0	20,300	0	2,74,316	2,94,616	

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Nongpoh Treasury													
<b>D.D.O. :</b>		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)													
<b>Month of Account:</b>		SEP/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance				5,08,233	0	48,000	0	4,60,233	5,08,233	
					02. Wages	Voted-Sixth-Schedule-Khasi	744	Voucher	62,000	0	0	0	62,000	62,000	
					<b>Total Object Head-- 1 :</b>				<b>62,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>62,000</b>	<b>62,000</b>	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	530	Voucher	59,840	0	0	0	59,840	59,840	
					<b>Total Object Head-- 11 :</b>				<b>59,840</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>59,840</b>	<b>59,840</b>	
					<b>Total Sub Head :</b>				<b>6,30,073</b>	<b>0</b>	<b>48,000</b>	<b>0</b>	<b>5,82,073</b>	<b>6,30,073</b>	
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	815	Voucher	2,930	0	0	0	2,930	2,930	
					<b>Total Object Head-- 14 :</b>				<b>2,930</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,930</b>	<b>2,930</b>	
					<b>Total Sub Head :</b>				<b>2,930</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,930</b>	<b>2,930</b>	
					<b>Total Minor Head 1 :</b>				<b>6,33,003</b>	<b>0</b>	<b>48,000</b>	<b>0</b>	<b>5,85,003</b>	<b>6,33,003</b>	
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	186	Voucher	29,566	0	0	0	29,566	29,566	
						Voted-Sixth-Schedule-Khasi	187	Voucher	4,96,026	0	27,500	0	4,68,526	4,96,026	
						Voted-Sixth-Schedule-Khasi	360	Voucher	71,295	0	0	0	71,295	71,295	
					<b>Total Object Head-- 1 :</b>				<b>5,96,887</b>	<b>0</b>	<b>27,500</b>	<b>0</b>	<b>5,69,387</b>	<b>5,96,887</b>	
					06. Medical Treatment	Voted-Sixth-Schedule-Khasi	531	Voucher	20,733	0	0	0	20,733	20,733	
					<b>Total Object Head-- 6 :</b>				<b>20,733</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,733</b>	<b>20,733</b>	



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Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
										8009	-	7610			
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-					<b>6,17,620</b>	<b>0</b>	<b>27,500</b>	<b>0</b>	<b>5,90,120</b>	<b>6,17,620</b>		
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	742	Voucher	2,33,950	0	0	0	2,33,950	2,33,950	
						Voted-Sixth-Schedule-Khasi	746	Voucher	1,24,193	0	0	0	1,24,193	1,24,193	
						Voted-Sixth-Schedule-Khasi	816	Voucher	1,75,429	0	0	0	1,75,429	1,75,429	
								<b>Total Object Head-- 2 :</b>	<b>5,33,572</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,33,572</b>	<b>5,33,572</b>	
								<b>Total Sub Head :</b>	<b>5,33,572</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,33,572</b>	<b>5,33,572</b>	
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	817	Voucher	1,44,000	0	0	0	1,44,000	1,44,000	
								<b>Total Object Head-- 2 :</b>	<b>1,44,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,44,000</b>	<b>1,44,000</b>	
								<b>Total Sub Head :</b>	<b>1,44,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,44,000</b>	<b>1,44,000</b>	
								<b>Total Minor Head 119 :</b>	<b>12,95,192</b>	<b>0</b>	<b>27,500</b>	<b>0</b>	<b>12,67,692</b>	<b>12,95,192</b>	
								<b>Total Sub Major Head 0 :</b>	<b>19,28,195</b>	<b>0</b>	<b>75,500</b>	<b>0</b>	<b>18,52,695</b>	<b>19,28,195</b>	
								<b>Total Major Head 2401 :</b>	<b>19,28,195</b>	<b>0</b>	<b>75,500</b>	<b>0</b>	<b>18,52,695</b>	<b>19,28,195</b>	
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	238	Voucher	35,664	0	0	0	35,664	35,664	
								<b>Total Object Head-- 1 :</b>	<b>35,664</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35,664</b>	<b>35,664</b>	
								02. Wages	Voted-Sixth-Schedule-Khasi	925	Voucher	16,590	0	16,590	16,590

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Nongpoh Treasury													
<b>D.D.O. :</b>		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)													
<b>Month of Account:</b>		SEP/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	01	004	(04) Agricultural Research Stations And Laboratories	02. Wages	<b>Total Object Head-- 2 :</b>				16,590	0	0	0	16,590	16,590	
					<b>Total Sub Head :</b>				52,254	0	0	0	52,254	52,254	
					<b>Total Minor Head 4 :</b>				52,254	0	0	0	52,254	52,254	
					<b>Total Sub Major Head 1 :</b>				52,254	0	0	0	52,254	52,254	
					<b>Total Major Head 2415 :</b>				52,254	0	0	0	52,254	52,254	
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	258	Voucher		1,08,584	0	28,000	0	80,584	1,08,584	
					<b>Total Object Head-- 1 :</b>				1,08,584	0	28,000	0	80,584	1,08,584	
					<b>Total Sub Head :</b>				1,08,584	0	28,000	0	80,584	1,08,584	
					<b>Total Minor Head 101 :</b>				1,08,584	0	28,000	0	80,584	1,08,584	
					<b>Total Sub Major Head 1 :</b>				1,08,584	0	28,000	0	80,584	1,08,584	
					<b>Total Major Head 2435 :</b>				1,08,584	0	28,000	0	80,584	1,08,584	
<b>Total of Month :</b>									20,89,033	0	1,03,500	0	19,85,533	20,89,033	
<b>Month of Account:</b>		OCT/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	102	Voucher		2,94,616	0	20,300	0	2,74,316	2,94,616	
					Voted-Sixth-	131	Voucher		2,13,617	0	27,700	0	1,85,917	2,13,617	

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury</b>		Nongpoh Treasury												
<b>D.D.O. :</b>		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)												
<b>Month of Account:</b>		OCT/2023												
Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance				5,08,233	0	48,000	0	4,60,233	5,08,233
					02. Wages	Voted-Sixth-Schedule-Khasi	885	Voucher	60,000	0	0	0	60,000	60,000
					<b>Total Object Head-- 1 :</b>				<b>5,08,233</b>	<b>0</b>	<b>48,000</b>	<b>0</b>	<b>4,60,233</b>	<b>5,08,233</b>
					<b>Total Object Head-- 2 :</b>				<b>60,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60,000</b>	<b>60,000</b>
					<b>Total Sub Head :</b>				<b>5,68,233</b>	<b>0</b>	<b>48,000</b>	<b>0</b>	<b>5,20,233</b>	<b>5,68,233</b>
					<b>Total Minor Head 1 :</b>				<b>5,68,233</b>	<b>0</b>	<b>48,000</b>	<b>0</b>	<b>5,20,233</b>	<b>5,68,233</b>
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	101	Voucher	71,295	0	0	0	71,295	71,295
						Voted-Sixth-Schedule-Khasi	227	Voucher	28,824	0	0	0	28,824	28,824
						Voted-Sixth-Schedule-Khasi	234	Voucher	4,94,274	0	27,500	0	4,66,774	4,94,274
						Voted-Sixth-Schedule-Khasi	499	Voucher	48,432	0	0	0	48,432	48,432
						Voted-Sixth-Schedule-Khasi	607	Voucher	33,144	0	0	0	33,144	33,144
					<b>Total Object Head-- 1 :</b>				<b>6,75,969</b>	<b>0</b>	<b>27,500</b>	<b>0</b>	<b>6,48,469</b>	<b>6,75,969</b>
					<b>Total Sub Head :</b>				<b>6,75,969</b>	<b>0</b>	<b>27,500</b>	<b>0</b>	<b>6,48,469</b>	<b>6,75,969</b>
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	711	Voucher	1,46,697	0	0	0	1,46,697	1,46,697
						Voted-Sixth-Schedule-Khasi	886	Voucher	1,69,770	0	0	0	1,69,770	1,69,770
						Voted-Sixth-Schedule-Khasi	887	Voucher	1,20,852	0	0	0	1,20,852	1,20,852
						Voted-Sixth-Schedule-Khasi	888	Voucher	1,42,830	0	0	0	1,42,830	1,42,830

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																										
<b>Department :</b>		Agriculture Department																										
<b>Treasury</b>		Nongpoh Treasury																										
<b>D.D.O. :</b>		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)																										
<b>Month of Account:</b>		OCT/2023																										
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)													
											8009	-	7610															
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	889	Voucher	2,27,344	0	0	0	2,27,344	2,27,344														
									<b>Total Object Head-- 2 :</b>								<b>8,07,493</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,07,493</b>	<b>8,07,493</b>						
									<b>Total Sub Head :</b>								<b>8,07,493</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,07,493</b>	<b>8,07,493</b>						
									(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	890	Voucher	1,46,000	0	0	0	1,46,000	1,46,000								
															<b>Total Object Head-- 2 :</b>								<b>1,46,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,46,000</b>	<b>1,46,000</b>
															<b>Total Sub Head :</b>								<b>1,46,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,46,000</b>	<b>1,46,000</b>
															<b>Total Minor Head 119 :</b>								<b>16,29,462</b>	<b>0</b>	<b>27,500</b>	<b>0</b>	<b>16,01,962</b>	<b>16,29,462</b>
															<b>Total Sub Major Head 0 :</b>								<b>21,97,695</b>	<b>0</b>	<b>75,500</b>	<b>0</b>	<b>21,22,195</b>	<b>21,97,695</b>
															<b>Total Major Head 2401 :</b>								<b>21,97,695</b>	<b>0</b>	<b>75,500</b>	<b>0</b>	<b>21,22,195</b>	<b>21,97,695</b>
															2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	121	Voucher	35,664	0	0	0	35,664
<b>Total Object Head-- 1 :</b>								<b>35,664</b>																<b>0</b>	<b>0</b>	<b>0</b>	<b>35,664</b>	<b>35,664</b>
<b>Total Sub Head :</b>								<b>35,664</b>																<b>0</b>	<b>0</b>	<b>0</b>	<b>35,664</b>	<b>35,664</b>
<b>Total Minor Head 4 :</b>								<b>35,664</b>																<b>0</b>	<b>0</b>	<b>0</b>	<b>35,664</b>	<b>35,664</b>
<b>Total Sub Major Head 1 :</b>								<b>35,664</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35,664</b>	<b>35,664</b>															
<b>Total Major Head 2415 :</b>								<b>35,664</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35,664</b>	<b>35,664</b>															
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	116	Voucher	1,08,584	0	28,000	0	80,584	1,08,584														
									<b>Total Object Head-- 1 :</b>															<b>1,08,584</b>	<b>0</b>	<b>28,000</b>	<b>0</b>	<b>80,584</b>

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Nongpoh Treasury													
<b>D.D.O. :</b>		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)													
<b>Month of Account:</b>		OCT/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy		<b>Total Sub Head :</b>				1,08,584	0	28,000	0	80,584	1,08,584	
					<b>Total Minor Head 101 :</b>				1,08,584	0	28,000	0	80,584	1,08,584	
					<b>Total Sub Major Head 1 :</b>				1,08,584	0	28,000	0	80,584	1,08,584	
					<b>Total Major Head 2435 :</b>				1,08,584	0	28,000	0	80,584	1,08,584	
					<b>Total of Month :</b>				23,41,943	0	1,03,500	0	22,38,443	23,41,943	
<b>Month of Account:</b>		NOV/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	178	Voucher	2,13,617	0	27,700	0	1,85,917	2,13,617	
						Voted-Sixth-Schedule-Khasi	462	Voucher	1,24,596	0	8,700	0	1,15,896	1,24,596	
					<b>Total Object Head-- 1 :</b>				3,38,213	0	36,400	0	3,01,813	3,38,213	
					<b>Total Sub Head :</b>				3,38,213	0	36,400	0	3,01,813	3,38,213	
					<b>Total Minor Head 1 :</b>				3,38,213	0	36,400	0	3,01,813	3,38,213	
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	176	Voucher	4,95,362	0	27,500	0	4,67,862	4,95,362	
						Voted-Sixth-Schedule-Khasi	185	Voucher	28,824	0	0	0	28,824	28,824	
						Voted-Sixth-Schedule-Khasi	264	Voucher	71,295	0	0	0	71,295	71,295	

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Nongpoh Treasury													
<b>D.D.O. :</b>		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)													
<b>Month of Account:</b>		NOV/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance										
					<b>Total Object Head-- 1 :</b>				5,95,481	0	27,500	0	0	5,67,981	5,95,481
					<b>Total Sub Head :</b>				5,95,481	0	27,500	0	0	5,67,981	5,95,481
					<b>Total Minor Head 119 :</b>				5,95,481	0	27,500	0	0	5,67,981	5,95,481
					<b>Total Sub Major Head 0 :</b>				9,33,694	0	63,900	0	0	8,69,794	9,33,694
					<b>Total Major Head 2401 :</b>				9,33,694	0	63,900	0	0	8,69,794	9,33,694
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	153	Voucher	35,664	0	0	0	0	35,664	35,664
					<b>Total Object Head-- 1 :</b>				35,664	0	0	0	0	35,664	35,664
					02. Wages	Voted-Sixth-Schedule-Khasi	691	Voucher	16,590	0	0	0	0	16,590	16,590
					<b>Total Object Head-- 2 :</b>				16,590	0	0	0	0	16,590	16,590
					<b>Total Sub Head :</b>				52,254	0	0	0	0	52,254	52,254
					<b>Total Minor Head 4 :</b>				52,254	0	0	0	0	52,254	52,254
					<b>Total Sub Major Head 1 :</b>				52,254	0	0	0	0	52,254	52,254
					<b>Total Major Head 2415 :</b>				52,254	0	0	0	0	52,254	52,254
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	65	Voucher	1,08,584	0	28,000	0	0	80,584	1,08,584
					<b>Total Object Head-- 1 :</b>				1,08,584	0	28,000	0	0	80,584	1,08,584
					<b>Total Sub Head :</b>				1,08,584	0	28,000	0	0	80,584	1,08,584
					<b>Total Minor Head 101 :</b>				1,08,584	0	28,000	0	0	80,584	1,08,584

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b> Agriculture Department													
<b>Treasury</b> Nongpoh Treasury													
<b>D.D.O. :</b> 200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)													
<b>Month of Account:</b> NOV/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
<b>Total Sub Major Head 1 :</b>									<b>1,08,584</b>	<b>0</b>	<b>28,000</b>	<b>0</b>	<b>1,08,584</b>
<b>Total Major Head 2435 :</b>									<b>1,08,584</b>	<b>0</b>	<b>28,000</b>	<b>0</b>	<b>1,08,584</b>
<b>Total of Month :</b>									<b>10,94,532</b>	<b>0</b>	<b>91,900</b>	<b>0</b>	<b>10,94,532</b>
<b>Month of Account:</b> DEC/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	122	Voucher	1,24,596	0	8,700	0	1,15,896
						Voted-Sixth-Schedule-Khasi	298	Voucher	1,52,717	0	13,700	0	1,39,017
						Voted-Sixth-Schedule-Khasi	334	Voucher	1,70,020	0	0	0	1,70,020
						Voted-Sixth-Schedule-Khasi	746	Voucher	1,70,020	0	20,000	0	1,50,020
						Voted-Sixth-Schedule-Khasi	881	Voucher	1,52,717	0	13,700	0	1,39,017
						Voted-Sixth-Schedule-Khasi	958	Voucher	79,343	0	0	0	79,343
						Voted-Sixth-Schedule-Khasi	959	Voucher	90,677	0	20,000	0	70,677
						Voted-Sixth-Schedule-Khasi	961	Voucher	1,24,596	0	8,700	0	1,15,896
<b>Total Object Head-- 1 :</b>									<b>10,64,686</b>	<b>0</b>	<b>84,800</b>	<b>0</b>	<b>9,79,886</b>
				02. Wages		Voted-Sixth-Schedule-Khasi	444	Voucher	62,000	0	0	0	62,000

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Nongpoh Treasury													
<b>D.D.O. :</b>		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)													
<b>Month of Account:</b>		DEC/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Khasi	704	Voucher	60,000	0	0	0	60,000	60,000	
<b>Total Object Head-- 2 :</b>									<b>1,22,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,22,000</b>	<b>1,22,000</b>	
<b>Total Sub Head :</b>									<b>11,86,686</b>	<b>0</b>	<b>84,800</b>	<b>0</b>	<b>11,01,886</b>	<b>11,86,686</b>	
<b>Total Minor Head 1 :</b>									<b>11,86,686</b>	<b>0</b>	<b>84,800</b>	<b>0</b>	<b>11,01,886</b>	<b>11,86,686</b>	
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	123	Voucher	71,295	0	0	0	71,295	71,295	
						Voted-Sixth-Schedule-Khasi	300	Voucher	28,824	0	0	0	28,824	28,824	
						Voted-Sixth-Schedule-Khasi	301	Voucher	4,95,362	0	27,500	0	4,67,862	4,95,362	
						Voted-Sixth-Schedule-Khasi	880	Voucher	4,95,362	0	27,500	0	4,67,862	4,95,362	
						Voted-Sixth-Schedule-Khasi	883	Voucher	28,824	0	0	0	28,824	28,824	
						Voted-Sixth-Schedule-Khasi	963	Voucher	71,295	0	0	0	71,295	71,295	
<b>Total Object Head-- 1 :</b>									<b>11,90,962</b>	<b>0</b>	<b>55,000</b>	<b>0</b>	<b>11,35,962</b>	<b>11,90,962</b>	
<b>Total Sub Head :</b>									<b>11,90,962</b>	<b>0</b>	<b>55,000</b>	<b>0</b>	<b>11,35,962</b>	<b>11,90,962</b>	
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	445	Voucher	2,31,632	0	0	0	2,31,632	2,31,632	
						Voted-Sixth-Schedule-Khasi	446	Voucher	1,27,193	0	0	0	1,27,193	1,27,193	
						Voted-Sixth-Schedule-Khasi	447	Voucher	1,75,429	0	0	0	1,75,429	1,75,429	
						Voted-Sixth-Schedule-Khasi	448	Voucher	1,47,591	0	0	0	1,47,591	1,47,591	



**Voucher Wise Expenditure Report**  
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**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b>		Agriculture Department														
<b>Treasury</b>		Nongpoh Treasury														
<b>D.D.O. :</b>		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)														
<b>Month of Account:</b>		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	703	Voucher	1,69,770	0	0	0	1,69,770	1,69,770		
						Voted-Sixth-Schedule-Khasi	706	Voucher	2,30,950	0	0	0	2,30,950	2,30,950		
						Voted-Sixth-Schedule-Khasi	707	Voucher	1,40,148	0	0	0	1,40,148	1,40,148		
						Voted-Sixth-Schedule-Khasi	709	Voucher	1,23,064	0	0	0	1,23,064	1,23,064		
						<b>Total Object Head-- 2 :</b>			<b>13,45,777</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,45,777</b>	<b>13,45,777</b>		
					<b>Total Sub Head :</b>			<b>13,45,777</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,45,777</b>	<b>13,45,777</b>			
					(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	443	Voucher	1,54,000	0	0	0	1,54,000	1,54,000
								Voted-Sixth-Schedule-Khasi	702	Voucher	1,46,000	0	0	0	1,46,000	1,46,000
								<b>Total Object Head-- 2 :</b>			<b>3,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,00,000</b>	<b>3,00,000</b>
					<b>Total Sub Head :</b>			<b>3,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,00,000</b>	<b>3,00,000</b>			
<b>Total Minor Head 119 :</b>			<b>28,36,739</b>	<b>0</b>	<b>55,000</b>	<b>0</b>	<b>27,81,739</b>	<b>28,36,739</b>								
<b>Total Sub Major Head 0 :</b>			<b>40,23,425</b>	<b>0</b>	<b>1,39,800</b>	<b>0</b>	<b>38,83,625</b>	<b>40,23,425</b>								
<b>Total Major Head 2401 :</b>			<b>40,23,425</b>	<b>0</b>	<b>1,39,800</b>	<b>0</b>	<b>38,83,625</b>	<b>40,23,425</b>								
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1222	Voucher	35,664	0	0	0	35,664	35,664		
						Voted-Sixth-Schedule-Khasi	290	Voucher	35,664	0	0	0	35,664	35,664		
						<b>Total Object Head-- 1 :</b>			<b>71,328</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>71,328</b>	<b>71,328</b>		
					02. Wages	Voted-Sixth-Schedule-Khasi	1118	Voucher	16,590	0	0	0	16,590	16,590		

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury</b> Nongpoh Treasury														
<b>D.D.O. :</b> 200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)														
<b>Month of Account:</b> DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2415	01	004	(04) Agricultural Research Stations And Laboratories	02. Wages	Voted-Sixth-Schedule-Khasi		456	Voucher	17,143	0	0	0	17,143	17,143
<b>Total Object Head-- 2 :</b>									<b>33,733</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33,733</b>	<b>33,733</b>
<b>Total Sub Head :</b>									<b>1,05,061</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,05,061</b>	<b>1,05,061</b>
<b>Total Minor Head 4 :</b>									<b>1,05,061</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,05,061</b>	<b>1,05,061</b>
<b>Total Sub Major Head 1 :</b>									<b>1,05,061</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,05,061</b>	<b>1,05,061</b>
<b>Total Major Head 2415 :</b>									<b>1,05,061</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,05,061</b>	<b>1,05,061</b>
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		303	Voucher	1,08,584	0	28,000	0	80,584	1,08,584
<b>Total Object Head-- 1 :</b>									<b>2,17,168</b>	<b>0</b>	<b>46,000</b>	<b>0</b>	<b>1,71,168</b>	<b>2,17,168</b>
<b>Total Sub Head :</b>									<b>2,17,168</b>	<b>0</b>	<b>46,000</b>	<b>0</b>	<b>1,71,168</b>	<b>2,17,168</b>
<b>Total Minor Head 101 :</b>									<b>2,17,168</b>	<b>0</b>	<b>46,000</b>	<b>0</b>	<b>1,71,168</b>	<b>2,17,168</b>
<b>Total Sub Major Head 1 :</b>									<b>2,17,168</b>	<b>0</b>	<b>46,000</b>	<b>0</b>	<b>1,71,168</b>	<b>2,17,168</b>
<b>Total Major Head 2435 :</b>									<b>2,17,168</b>	<b>0</b>	<b>46,000</b>	<b>0</b>	<b>1,71,168</b>	<b>2,17,168</b>
<b>Total of Month :</b>									<b>43,45,654</b>	<b>0</b>	<b>1,85,800</b>	<b>0</b>	<b>41,59,854</b>	<b>43,45,654</b>
<b>Month of Account:</b> JAN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)			

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
<b>Department :</b>		Agriculture Department																		
<b>Treasury</b>		Nongpoh Treasury																		
<b>D.D.O. :</b>		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)																		
<b>Month of Account:</b>		JAN/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	-	7610							
2401	00	001		(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	262	<i>Voucher</i>	17,712	0	0	0	17,712	17,712					
							<b>Total Object Head-- 1 :</b>							<b>17,712</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,712</b>	<b>17,712</b>	
							02. Wages	Voted-Sixth-Schedule-Khasi	538	<i>Voucher</i>	62,000	0	0	0	62,000	62,000				
				<b>Total Object Head-- 2 :</b>							<b>62,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>62,000</b>	<b>62,000</b>				
				<b>Total Sub Head :</b>							<b>79,712</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>79,712</b>	<b>79,712</b>				
				<b>Total Minor Head 1 :</b>							<b>79,712</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>79,712</b>	<b>79,712</b>				
				119				(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	327	<i>Voucher</i>	8,460	0	0	0	8,460	8,460	
											Voted-Sixth-Schedule-Khasi	402	<i>Voucher</i>	3,312	0	0	0	3,312	3,312	
											Voted-Sixth-Schedule-Khasi	446	<i>Voucher</i>	58,896	0	0	0	58,896	58,896	
								<b>Total Object Head-- 1 :</b>							<b>70,668</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>70,668</b>	<b>70,668</b>
								<b>Total Sub Head :</b>							<b>70,668</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>70,668</b>	<b>70,668</b>
								(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	539	<i>Voucher</i>	1,16,435	0	0	0	1,16,435	1,16,435	
											Voted-Sixth-Schedule-Khasi	540	<i>Voucher</i>	1,61,929	0	0	0	1,61,929	1,61,929	
											Voted-Sixth-Schedule-Khasi	541	<i>Voucher</i>	1,44,909	0	0	0	1,44,909	1,44,909	
								<b>Total Object Head-- 2 :</b>							<b>4,23,273</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,23,273</b>	<b>4,23,273</b>
<b>Total Sub Head :</b>										<b>4,23,273</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,23,273</b>	<b>4,23,273</b>					
(41) Maintenance Of	0	02. Wages	Voted-Sixth-					537	<i>Voucher</i>	1,49,000	0	0	0	1,49,000	1,49,000					

**Voucher Wise Expenditure Report  
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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury</b> Nongpoh Treasury															
<b>D.D.O. :</b> 200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)															
<b>Month of Account:</b> JAN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages				1,49,000	0	0	0	1,49,000	1,49,000	
					<b>Total Object Head-- 2 :</b>				1,49,000	0	0	0	1,49,000	1,49,000	
					<b>Total Sub Head :</b>				1,49,000	0	0	0	1,49,000	1,49,000	
					<b>Total Minor Head 119 :</b>				6,42,941	0	0	0	6,42,941	6,42,941	
					<b>Total Sub Major Head 0 :</b>				7,22,653	0	0	0	7,22,653	7,22,653	
					<b>Total Major Head 2401 :</b>				7,22,653	0	0	0	7,22,653	7,22,653	
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	252	Voucher	12,798	0	0	0	12,798	12,798	
					<b>Total Object Head-- 1 :</b>				12,798	0	0	0	12,798	12,798	
					<b>Total Sub Head :</b>				12,798	0	0	0	12,798	12,798	
					<b>Total Minor Head 101 :</b>				12,798	0	0	0	12,798	12,798	
					<b>Total Sub Major Head 1 :</b>				12,798	0	0	0	12,798	12,798	
					<b>Total Major Head 2435 :</b>				12,798	0	0	0	12,798	12,798	
					<b>Total of Month :</b>				7,35,451	0	0	0	7,35,451	7,35,451	
<b>Month of Account:</b> FEB/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	102	Voucher	1,55,669	0	13,700	0	1,41,969	1,55,669	
						Voted-Sixth-	219	Voucher	1,73,605	0	20,000	0	1,53,605	1,73,605	

**Voucher Wise Expenditure Report**  
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**Shillong**

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Run Date :

09/05/2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
<b>Department :</b>		Agriculture Department																
<b>Treasury</b>		Nongpoh Treasury																
<b>D.D.O. :</b>		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)																
<b>Month of Account:</b>		FEB/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	764	Voucher	14,340	0	0	0	14,340	14,340				
					<b>Total Object Head-- 1 :</b>								<b>3,43,614</b>	<b>0</b>	<b>33,700</b>	<b>0</b>	<b>3,09,914</b>	<b>3,43,614</b>
					(02) Wages	Voted-Sixth-Schedule-Khasi	887	Voucher	62,000	0	0	62,000	62,000					
					<b>Total Object Head-- 2 :</b>								<b>62,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>62,000</b>	<b>62,000</b>
					<b>Total Sub Head :</b>								<b>4,05,614</b>	<b>0</b>	<b>33,700</b>	<b>0</b>	<b>3,71,914</b>	<b>4,05,614</b>
					<b>Total Minor Head 1 :</b>								<b>4,05,614</b>	<b>0</b>	<b>33,700</b>	<b>0</b>	<b>3,71,914</b>	<b>4,05,614</b>
					119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1030	Voucher	4,894	0	0	4,894	4,894		
									Voted-Sixth-Schedule-Khasi	1031	Voucher	70,957	0	0	70,957	70,957		
									Voted-Sixth-Schedule-Khasi	169	Voucher	5,06,966	0	42,500	4,64,466	5,06,966		
									Voted-Sixth-Schedule-Khasi	170	Voucher	30,285	0	0	30,285	30,285		
Voted-Sixth-Schedule-Khasi	218	Voucher	72,705	0					0	72,705	72,705							
<b>Total Object Head-- 1 :</b>									<b>6,85,807</b>	<b>0</b>	<b>42,500</b>	<b>0</b>	<b>6,43,307</b>	<b>6,85,807</b>				
<b>Total Sub Head :</b>									<b>6,85,807</b>	<b>0</b>	<b>42,500</b>	<b>0</b>	<b>6,43,307</b>	<b>6,85,807</b>				
(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	1044					Voucher	1,62,429	0	0	1,62,429	1,62,429				
			Voted-Sixth-Schedule-Khasi	168					Voucher	2,34,556	0	0	2,34,556	2,34,556				
			Voted-Sixth-Schedule-Khasi	888					Voucher	1,44,909	0	0	1,44,909	1,44,909				
			Voted-Sixth-Schedule-Khasi	889														

**Voucher Wise Expenditure Report**  
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**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Nongpoh Treasury**D.D.O. :** 200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)**Month of Account:** FEB/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	889	Voucher	1,14,670	0	0	0	1,14,670	1,14,670					
							890	Voucher	2,39,215	0	0	0	2,39,215	2,39,215					
							<b>Total Object Head-- 2 :</b>			<b>8,95,779</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,95,779</b>	<b>8,95,779</b>				
							<b>Total Sub Head :</b>			<b>8,95,779</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,95,779</b>	<b>8,95,779</b>				
							(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	891	Voucher	1,53,500	0	0	0	1,53,500	1,53,500	
											<b>Total Object Head-- 2 :</b>			<b>1,53,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,53,500</b>	<b>1,53,500</b>
											<b>Total Sub Head :</b>			<b>1,53,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,53,500</b>	<b>1,53,500</b>
											<b>Total Minor Head 119 :</b>			<b>17,35,086</b>	<b>0</b>	<b>42,500</b>	<b>0</b>	<b>16,92,586</b>	<b>17,35,086</b>
											<b>Total Sub Major Head 0 :</b>			<b>21,40,700</b>	<b>0</b>	<b>76,200</b>	<b>0</b>	<b>20,64,500</b>	<b>21,40,700</b>
											<b>Total Major Head 2401 :</b>			<b>21,40,700</b>	<b>0</b>	<b>76,200</b>	<b>0</b>	<b>20,64,500</b>	<b>21,40,700</b>
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi					269	Voucher	4,212	0	0	0	4,212	4,212	
											270	Voucher	36,366	0	0	0	36,366	36,366	
											<b>Total Object Head-- 1 :</b>			<b>40,578</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,578</b>	<b>40,578</b>
											02. Wages	Voted-Sixth-Schedule-Khasi	707	Voucher	17,143	0	0	0	17,143
							708	Voucher	17,143	0			0	0	17,143	17,143			
							<b>Total Object Head-- 2 :</b>			<b>34,286</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>34,286</b>	<b>34,286</b>		

**Voucher Wise Expenditure Report  
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The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury</b> Nongpoh Treasury															
<b>D.D.O. :</b> 200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)															
<b>Month of Account:</b> FEB/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2415	01	004	(04) Agricultural Research Stations And Laboratories		<b>Total Sub Head :</b>				74,864	0	0	0	74,864	74,864	
					<b>Total Minor Head 4 :</b>				74,864	0	0	0	74,864	74,864	
					<b>Total Sub Major Head 1 :</b>				74,864	0	0	0	74,864	74,864	
					<b>Total Major Head 2415 :</b>				74,864	0	0	0	74,864	74,864	
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	47	Voucher	1,10,717	0	20,000	0	90,717	1,10,717	
					<b>Total Object Head-- 1 :</b>				1,10,717	0	20,000	0	90,717	1,10,717	
					<b>Total Sub Head :</b>				1,10,717	0	20,000	0	90,717	1,10,717	
					<b>Total Minor Head 101 :</b>				1,10,717	0	20,000	0	90,717	1,10,717	
					<b>Total Sub Major Head 1 :</b>				1,10,717	0	20,000	0	90,717	1,10,717	
					<b>Total Major Head 2435 :</b>				1,10,717	0	20,000	0	90,717	1,10,717	
<b>Total of Month :</b>									23,26,281	0	96,200	0	22,30,081	23,26,281	
<b>Month of Account:</b> MAR/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	208	Voucher	1,55,669	0	13,700	2,200	1,39,769	1,55,669	
						Voted-Sixth-Schedule-Khasi	315	Voucher	1,04,800	0	0	0	1,04,800	1,04,800	

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Run Date :

09/05/2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b>		Agriculture Department														
<b>Treasury</b>		Nongpoh Treasury														
<b>D.D.O. :</b>		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)														
<b>Month of Account:</b>		MAR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	429	Voucher	1,73,605	0	20,000	0	1,53,605	1,73,605		
							551	Voucher	21,179	0	0	0	21,179	21,179		
							552	Voucher	5,515	0	0	0	5,515	5,515		
							<b>Total Object Head-- I :</b>			<b>4,60,768</b>	<b>0</b>	<b>33,700</b>	<b>2,200</b>	<b>4,24,868</b>	<b>4,60,768</b>	
							02. Wages	Voted-Sixth-Schedule-Khasi	1035	Voucher	58,000	0	0	0	58,000	58,000
									1037	Voucher	5,472	0	0	0	5,472	5,472
					<b>Total Object Head-- 2 :</b>				<b>63,472</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>63,472</b>	<b>63,472</b>		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1437	Voucher	20,384	0	0	0	20,384	20,384		
							1675	Voucher	30,000	0	0	0	30,000	30,000		
							329	Voucher	21,046	0	0	0	21,046	21,046		
							330	Voucher	23,172	0	0	0	23,172	23,172		
							331	Voucher	90,240	0	0	0	90,240	90,240		
							851	Voucher	30,667	0	0	0	30,667	30,667		
							<b>Total Object Head-- II :</b>			<b>2,15,509</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,15,509</b>	<b>2,15,509</b>	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1435	Voucher	82,061	0	0	0	82,061	82,061		
							1653	Voucher	1,17,939	0	0	0	1,17,939	1,17,939		



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Run Date :

09/05/2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Nongpoh Treasury													
<b>D.D.O. :</b>		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)													
<b>Month of Account:</b>		MAR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(13) Office Expenses				<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>2,00,000</b>	
<b>Total Object Head-- 13 :</b>									<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>2,00,000</b>	
<b>Total Sub Head :</b>									<b>9,39,749</b>	<b>0</b>	<b>33,700</b>	<b>2,200</b>	<b>9,03,849</b>	<b>9,39,749</b>	
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes				1,370	0	0	0	1,370	1,370	
									16,835	0	0	0	16,835	16,835	
									1,83,560	0	0	0	1,83,560	1,83,560	
									3,389	0	0	0	3,389	3,389	
<b>Total Object Head-- 14 :</b>									<b>2,05,154</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,05,154</b>	<b>2,05,154</b>	
<b>Total Sub Head :</b>									<b>2,05,154</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,05,154</b>	<b>2,05,154</b>	
<b>Total Minor Head 1 :</b>									<b>11,44,903</b>	<b>0</b>	<b>33,700</b>	<b>2,200</b>	<b>11,09,003</b>	<b>11,44,903</b>	
		105	(11) Organic Manures	0	13. Office Expenses				8,500	0	0	0	8,500	8,500	
									11,500	0	0	0	11,500	11,500	
									41,100	0	0	0	41,100	41,100	
<b>Total Object Head-- 13 :</b>									<b>61,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>61,100</b>	<b>61,100</b>	
			(20) Hospitality/Entertainment Expenses,Gift,Expenses On Conducted Tours						69,800	0	0	0	69,800	69,800	
<b>Total Object Head-- 20 :</b>									<b>69,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>69,800</b>	<b>69,800</b>	
			27. Minor Works						3,50,000	0	0	0	3,50,000	3,50,000	

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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

**Department :** Agriculture Department

**Treasury** Nongpoh Treasury

**D.D.O. :** 200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)

**Month of Account:** MAR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2401	00	105	(11) Organic Manures	0	27. Minor Works				<b>3,50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,50,000</b>	<b>3,50,000</b>		
									<b>Total Object Head-- 27 :</b>	<b>3,50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,50,000</b>	<b>3,50,000</b>	
									<b>Total Sub Head :</b>	<b>4,80,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,80,900</b>	<b>4,80,900</b>	
									<b>Total Minor Head 105 :</b>	<b>4,80,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,80,900</b>	<b>4,80,900</b>	
		107	(06) Plant Protection Including Ipm (Under Horticulture)	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	1431	<i>Voucher</i>	1,04,700	0	0	0	1,04,700	1,04,700		
									<b>Total Object Head-- 21 :</b>	<b>1,04,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,04,700</b>	<b>1,04,700</b>	
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	1433	<i>Voucher</i>	1,57,300	0	0	0	1,57,300	1,57,300		
									<b>Total Object Head-- 52 :</b>	<b>1,57,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,57,300</b>	<b>1,57,300</b>	
									<b>Total Sub Head :</b>	<b>2,62,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,62,000</b>	<b>2,62,000</b>	
									<b>Total Minor Head 107 :</b>	<b>2,62,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,62,000</b>	<b>2,62,000</b>	
		108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	1872	<i>Voucher</i>	1,17,900	0	0	0	1,17,900	1,17,900		
									Voted-Sixth-Schedule-Khasi	1873	<i>Voucher</i>	2,00,000	0	0	2,00,000	2,00,000
									<b>Total Object Head-- 20 :</b>	<b>3,17,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,17,900</b>	<b>3,17,900</b>	
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	1863	<i>Voucher</i>	1,72,500	0	0	0	1,72,500	1,72,500		
									Voted-Sixth-Schedule-Khasi	1866	<i>Voucher</i>	2,40,000	0	0	2,40,000	2,40,000
									Voted-Sixth-Schedule-Khasi	1867	<i>Voucher</i>	2,35,000	0	0	2,35,000	2,35,000
									Voted-Sixth-Schedule-Khasi	1869	<i>Voucher</i>	30,000	0	0	30,000	30,000
									Voted-Sixth-Schedule-Khasi	1871	<i>Voucher</i>	1,32,000	0	0	1,32,000	1,32,000

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Run Date :

09/05/2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Nongpoh Treasury													
<b>D.D.O. :</b>		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)													
<b>Month of Account:</b>		MAR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		1881	Voucher	15,30,000	0	0	0	15,30,000	15,30,000	
							1891	Voucher	2,45,000	0	0	0	2,45,000	2,45,000	
							1893	Voucher	1,17,500	0	0	0	1,17,500	1,17,500	
							1894	Voucher	1,72,500	0	0	0	1,72,500	1,72,500	
							1896	Voucher	1,90,000	0	0	0	1,90,000	1,90,000	
							1898	Voucher	1,03,000	0	0	0	1,03,000	1,03,000	
							1900	Voucher	2,22,000	0	0	0	2,22,000	2,22,000	
							1902	Voucher	1,72,500	0	0	0	1,72,500	1,72,500	
							2294	Voucher	5,28,000	0	0	0	5,28,000	5,28,000	
							<b>Total Object Head-- 21 :</b>								<b>40,90,000</b>
<b>Total Sub Head :</b>								<b>44,07,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>44,07,900</b>	<b>44,07,900</b>		
2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		1150	Voucher	80,000	0	0	0	80,000	80,000	
							1402	Voucher	3,20,000	0	0	0	3,20,000	3,20,000	
							<b>Total Object Head-- 21 :</b>								<b>4,00,000</b>
2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	50.Other Charges	Voted-Sixth-Schedule-Khasi		1148	Voucher	30,000	0	0	0	30,000	30,000	
							<b>Total Object Head-- 50 :</b>								<b>30,000</b>

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Run Date :

09/05/2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury</b>		Nongpoh Treasury												
<b>D.D.O. :</b>		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)												
<b>Month of Account:</b>		MAR/2024												
Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)					<b>4,30,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,30,000</b>	<b>4,30,000</b>
			(24) Regional Centre For Training And Production Of Mushroom	13. Office Expenses	Voted-Sixth-Schedule-Khasi	1001	Voucher	20,000	0	0	0	0	20,000	20,000
				<b>Total Object Head-- 13 :</b>				<b>20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,000</b>	<b>20,000</b>
				20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	1006	Voucher	40,000	0	0	0	0	40,000	40,000
				<b>Total Object Head-- 20 :</b>				<b>40,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,000</b>	<b>40,000</b>
				<b>Total Sub Head :</b>				<b>60,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60,000</b>	<b>60,000</b>
				<b>Total Minor Head 108 :</b>				<b>48,97,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>48,97,900</b>	<b>48,97,900</b>
		109	(07) Agril Information Units (Hort)	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1002	Voucher	40,000	0	0	0	0	40,000	40,000
				<b>Total Object Head-- 13 :</b>				<b>40,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,000</b>	<b>40,000</b>
				20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	1008	Voucher	50,000	0	0	0	0	50,000	50,000
				<b>Total Object Head-- 20 :</b>				<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>
				26. Advertising Sales And Publicity Expenses	Voted-Sixth-Schedule-Khasi	1007	Voucher	25,000	0	0	0	0	25,000	25,000
				<b>Total Object Head-- 26 :</b>				<b>25,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,000</b>	<b>25,000</b>
				<b>Total Sub Head :</b>				<b>1,15,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,15,000</b>	<b>1,15,000</b>
				<b>Total Minor Head 109 :</b>				<b>1,15,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,15,000</b>	<b>1,15,000</b>
		119	(01) Vegetable Development Including	20. Other Administrative	Voted-Sixth-Schedule-Khasi	1916	Voucher	70,200	0	0	0	0	70,200	70,200

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Nongpoh Treasury													
<b>D.D.O. :</b>		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)													
<b>Month of Account:</b>		MAR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	20. Other Administrative Expenses	<b>Total Object Head-- 20 :</b>			<b>70,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>70,200</b>	<b>70,200</b>
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	1647	Voucher	1,80,750	0	0	0	0	1,80,750	1,80,750
						Voted-Sixth-Schedule-Khasi	1649	Voucher	1,17,200	0	0	0	0	1,17,200	1,17,200
						Voted-Sixth-Schedule-Khasi	1713	Voucher	2,27,500	0	0	0	0	2,27,500	2,27,500
						Voted-Sixth-Schedule-Khasi	1714	Voucher	3,96,150	0	0	0	0	3,96,150	3,96,150
						Voted-Sixth-Schedule-Khasi	1905	Voucher	1,22,500	0	0	0	0	1,22,500	1,22,500
						Voted-Sixth-Schedule-Khasi	1907	Voucher	2,20,000	0	0	0	0	2,20,000	2,20,000
						Voted-Sixth-Schedule-Khasi	1909	Voucher	2,30,000	0	0	0	0	2,30,000	2,30,000
						Voted-Sixth-Schedule-Khasi	1911	Voucher	1,70,000	0	0	0	0	1,70,000	1,70,000
						Voted-Sixth-Schedule-Khasi	1912	Voucher	5,25,600	0	0	0	0	5,25,600	5,25,600
						Voted-Sixth-Schedule-Khasi	1913	Voucher	3,55,050	0	0	0	0	3,55,050	3,55,050
						Voted-Sixth-Schedule-Khasi	1915	Voucher	5,23,200	0	0	0	0	5,23,200	5,23,200
						Voted-Sixth-Schedule-Khasi	1922	Voucher	1,70,000	0	0	0	0	1,70,000	1,70,000
						Voted-Sixth-Schedule-Khasi	1924	Voucher	1,70,000	0	0	0	0	1,70,000	1,70,000
						Voted-Sixth-Schedule-Khasi	1926	Voucher	1,70,000	0	0	0	0	1,70,000	1,70,000
						Voted-Sixth-Schedule-Khasi	1927	Voucher	1,70,000	0	0	0	0	1,70,000	1,70,000

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																										
<b>Department :</b>		Agriculture Department																										
<b>Treasury</b>		Nongpoh Treasury																										
<b>D.D.O. :</b>		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)																										
<b>Month of Account:</b>		MAR/2024																										
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)													
											8009	-	7610															
2401	00	119	0	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	1928	Voucher	1,70,000	0	0	0	1,70,000	1,70,000														
									<b>Total Object Head-- 2I :</b>								<b>39,17,950</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>39,17,950</b>	<b>39,17,950</b>						
									<b>Total Sub Head :</b>								<b>39,88,150</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>39,88,150</b>	<b>39,88,150</b>						
									(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	553	Voucher	1,48,556	0	0	1,48,556	1,48,556									
															Voted-Sixth-Schedule-Khasi	554	Voucher	4,06,336	0	42,500	4,400	3,59,436	4,06,336					
															Voted-Sixth-Schedule-Khasi	88	Voucher	30,285	0	0	0	30,285	30,285					
															<b>Total Object Head-- I :</b>								<b>5,85,177</b>	<b>0</b>	<b>42,500</b>	<b>4,400</b>	<b>5,38,277</b>	<b>5,85,177</b>
															(11) Travel Expenses, Conveyance Allowances	0	Voted-Sixth-Schedule-Khasi	1149	Voucher	5,000	0	0	5,000	5,000				
																				Voted-Sixth-Schedule-Khasi	1151	Voucher	5,038	0	0	0	5,038	5,038
																				Voted-Sixth-Schedule-Khasi	1401	Voucher	30,000	0	0	0	30,000	30,000
																				Voted-Sixth-Schedule-Khasi	1670	Voucher	9,951	0	0	0	9,951	9,951
																				Voted-Sixth-Schedule-Khasi	1674	Voucher	9,972	0	0	0	9,972	9,972
																				Voted-Sixth-Schedule-Khasi	1777	Voucher	29,990	0	0	0	29,990	29,990
									<b>Total Object Head-- II :</b>								<b>89,951</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>89,951</b>	<b>89,951</b>						
									<b>Total Sub Head :</b>								<b>6,75,128</b>	<b>0</b>	<b>42,500</b>	<b>4,400</b>	<b>6,28,228</b>	<b>6,75,128</b>						
2401	00	119	0	(15) Vegetable Development Scheme	50.Other Charges	Voted-Sixth-Schedule-Khasi	1645	Voucher	66,000	0	0	0	66,000	66,000														

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Nongpoh Treasury													
<b>D.D.O. :</b>		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)													
<b>Month of Account:</b>		MAR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	(15) Vegetable Development Scheme	0	50.Other Charges				<b>66,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>66,000</b>	<b>66,000</b>
<b>Total Object Head-- 50 :</b>									<b>66,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>66,000</b>	<b>66,000</b>	
<b>Total Sub Head :</b>									<b>66,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>66,000</b>	<b>66,000</b>	
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages				12,768	0	0	0	0	12,768	12,768
					Voted-Sixth-Schedule-Khasi		1036	Voucher	1,16,352	0	0	0	0	1,16,352	1,16,352
					Voted-Sixth-Schedule-Khasi		1038	Voucher	10,877	0	0	0	0	10,877	10,877
					Voted-Sixth-Schedule-Khasi		1040	Voucher	2,17,473	0	0	0	0	2,17,473	2,17,473
					Voted-Sixth-Schedule-Khasi		1041	Voucher	1,64,111	0	0	0	0	1,64,111	1,64,111
					Voted-Sixth-Schedule-Khasi		1044	Voucher	15,027	0	0	0	0	15,027	15,027
					Voted-Sixth-Schedule-Khasi		1045	Voucher	1,38,069	0	0	0	0	1,38,069	1,38,069
					Voted-Sixth-Schedule-Khasi		1046	Voucher	20,681	0	0	0	0	20,681	20,681
<b>Total Object Head-- 2 :</b>									<b>6,95,358</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,95,358</b>	<b>6,95,358</b>	
			(13) Office Expenses		Voted-Sixth-Schedule-Khasi		1025	Voucher	10,000	0	0	0	0	10,000	10,000
					Voted-Sixth-Schedule-Khasi		710	Voucher	10,000	0	0	0	0	10,000	10,000
					Voted-Sixth-Schedule-Khasi		714	Voucher	8,000	0	0	0	0	8,000	8,000
					Voted-Sixth-Schedule-Khasi		716	Voucher	10,000	0	0	0	0	10,000	10,000
<b>Total Object Head-- 13 :</b>									<b>38,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>38,000</b>	<b>38,000</b>	
			20. Other		Voted-Sixth-		1012	Voucher	20,000	0	0	0	0	20,000	20,000

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
<b>Department :</b>		Agriculture Department																
<b>Treasury</b>		Nongpoh Treasury																
<b>D.D.O. :</b>		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)																
<b>Month of Account:</b>		MAR/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	1013	Voucher	20,000	0	0	0	20,000	20,000				
						Voted-Sixth-Schedule-Khasi	1015	Voucher	20,000	0	0	0	20,000	20,000				
						Voted-Sixth-Schedule-Khasi	713	Voucher	20,000	0	0	0	20,000	20,000				
					<b>Total Object Head-- 20 :</b>								<b>80,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>80,000</b>	<b>80,000</b>
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	712	Voucher	34,960	0	0	0	34,960	34,960				
							755	Voucher	2,15,040	0	0	0	2,15,040	2,15,040				
							757	Voucher	1,00,000	0	0	0	1,00,000	1,00,000				
							758	Voucher	1,50,000	0	0	0	1,50,000	1,50,000				
							760	Voucher	1,10,550	0	0	0	1,10,550	1,10,550				
							761	Voucher	1,62,450	0	0	0	1,62,450	1,62,450				
							763	Voucher	1,05,500	0	0	0	1,05,500	1,05,500				
							764	Voucher	2,15,040	0	0	0	2,15,040	2,15,040				
							853	Voucher	34,960	0	0	0	34,960	34,960				
							<b>Total Object Head-- 21 :</b>								<b>11,28,500</b>	<b>0</b>	<b>0</b>	<b>0</b>
					27. Minor Works/Maintenance	Voted-Sixth-Schedule-Khasi	1009	Voucher	2,00,000	0	0	0	2,00,000	2,00,000				
							1146	Voucher	1,09,200	0	0	0	1,09,200	1,09,200				



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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
<b>Department :</b>		Agriculture Department																
<b>Treasury</b>		Nongpoh Treasury																
<b>D.D.O. :</b>		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)																
<b>Month of Account:</b>		MAR/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Khasi	1168	Voucher	1,80,750	0	0	0	1,80,750	1,80,750				
						Voted-Sixth-Schedule-Khasi	1169	Voucher	1,80,000	0	0	1,80,000	1,80,000					
					<b>Total Object Head-- 27 :</b>								<b>6,69,950</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,69,950</b>	<b>6,69,950</b>
					50. Other Charges	Voted-Sixth-Schedule-Khasi	1005	Voucher	10,000	0	0	0	10,000	10,000				
						Voted-Sixth-Schedule-Khasi	711	Voucher	10,000	0	0	0	10,000	10,000				
						Voted-Sixth-Schedule-Khasi	715	Voucher	10,000	0	0	0	10,000	10,000				
						Voted-Sixth-Schedule-Khasi	756	Voucher	10,000	0	0	0	10,000	10,000				
						<b>Total Object Head-- 50 :</b>								<b>40,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,000</b>
					52. Machinery And Equipment	Voted-Sixth-Schedule-Khasi	1010	Voucher	67,380	0	0	0	67,380	67,380				
						Voted-Sixth-Schedule-Khasi	1014	Voucher	35,700	0	0	0	35,700	35,700				
						Voted-Sixth-Schedule-Khasi	1026	Voucher	2,16,000	0	0	0	2,16,000	2,16,000				
						Voted-Sixth-Schedule-Khasi	1027	Voucher	31,680	0	0	0	31,680	31,680				
					<b>Total Object Head-- 52 :</b>								<b>3,50,760</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,50,760</b>	<b>3,50,760</b>
					<b>Total Sub Head :</b>								<b>30,02,568</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,02,568</b>	<b>30,02,568</b>
					(19) Fruits Development	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	1671	Voucher	1,82,000	0	0	0	1,82,000	1,82,000		
Voted-Sixth-Schedule-Khasi	1672	Voucher	1,82,000	0				0	0	1,82,000	1,82,000							

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
<b>Department :</b>		Agriculture Department																
<b>Treasury</b>		Nongpoh Treasury																
<b>D.D.O. :</b>		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)																
<b>Month of Account:</b>		MAR/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2401	00	119	(19) Fruits Development	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	1705	Voucher	7,64,400	0	0	0	7,64,400	7,64,400				
							1707	Voucher	3,00,000	0	0	0	3,00,000	3,00,000				
							1934	Voucher	25,35,000	0	0	0	25,35,000	25,35,000				
							<b>Total Object Head-- 21 :</b>			<b>39,63,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>39,63,400</b>	<b>39,63,400</b>			
							50.Other Charges	Voted-Sixth-Schedule-Khasi	1708	Voucher	70,000	0	0	0	70,000	70,000		
									<b>Total Object Head-- 50 :</b>			<b>70,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>70,000</b>	<b>70,000</b>	
							<b>Total Sub Head :</b>			<b>40,33,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,33,400</b>	<b>40,33,400</b>			
							(23) Establishment Of Directorate Of Horticulture	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1643	Voucher	84,580	0	0	0	84,580	84,580
											1901	Voucher	57,620	0	0	0	57,620	57,620
											1937	Voucher	42,380	0	0	0	42,380	42,380
<b>Total Object Head-- 13 :</b>			<b>1,84,580</b>	<b>0</b>	<b>0</b>	<b>0</b>					<b>1,84,580</b>	<b>1,84,580</b>						
<b>Total Sub Head :</b>			<b>1,84,580</b>	<b>0</b>	<b>0</b>	<b>0</b>					<b>1,84,580</b>	<b>1,84,580</b>						
(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	1042	Voucher	1,40,000	0	0	0	1,40,000	1,40,000							
				1043	Voucher	13,455	0	0	0	13,455	13,455							
				<b>Total Object Head-- 2 :</b>			<b>1,53,455</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,53,455</b>	<b>1,53,455</b>						
				13. Office Expenses	Voted-Sixth-Schedule-Khasi	1029	Voucher	12,000	0	0	0	12,000	12,000					

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
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<b>D.D.O. :</b>		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)													
<b>Month of Account:</b>		MAR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	(41) Maintenance Of Horti-Hubs	0	13. Office Expenses	<b>Total Object Head-- 13 :</b>			<b>12,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,000</b>	<b>12,000</b>	
					20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	1651	Voucher	20,000	0	0	0	20,000	20,000	
					<b>Total Object Head-- 20 :</b>			<b>20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,000</b>	<b>20,000</b>		
					21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	1003	Voucher	1,01,500	0	0	0	1,01,500	1,01,500	
						Voted-Sixth-Schedule-Khasi	1016	Voucher	1,98,500	0	0	0	1,98,500	1,98,500	
					<b>Total Object Head-- 21 :</b>			<b>3,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,00,000</b>	<b>3,00,000</b>		
					50. Other Charges	Voted-Sixth-Schedule-Khasi	1028	Voucher	7,000	0	0	0	7,000	7,000	
					<b>Total Object Head-- 50 :</b>			<b>7,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,000</b>	<b>7,000</b>		
					52. Machinery & Equipment	Voted-Sixth-Schedule-Khasi	1930	Voucher	66,150	0	0	0	66,150	66,150	
					<b>Total Object Head-- 52 :</b>			<b>66,150</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>66,150</b>	<b>66,150</b>		
<b>Total Sub Head :</b>								<b>5,58,605</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,58,605</b>	<b>5,58,605</b>		
<b>Total Minor Head 119 :</b>								<b>1,25,08,431</b>	<b>0</b>	<b>42,500</b>	<b>4,400</b>	<b>1,24,61,531</b>	<b>1,25,08,431</b>		
<b>Total Sub Major Head 0 :</b>								<b>1,94,09,134</b>	<b>0</b>	<b>76,200</b>	<b>6,600</b>	<b>1,93,26,334</b>	<b>1,94,09,134</b>		
<b>Total Major Head 2401 :</b>								<b>1,94,09,134</b>	<b>0</b>	<b>76,200</b>	<b>6,600</b>	<b>1,93,26,334</b>	<b>1,94,09,134</b>		
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	146	Voucher	36,366	0	0	2,200	34,166	36,366	
					<b>Total Object Head-- 1 :</b>			<b>36,366</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>34,166</b>	<b>36,366</b>		
					02. Wages	Voted-Sixth-Schedule-Khasi	1039	Voucher	16,037	0	0	0	16,037	16,037	

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b>		Agriculture Department														
<b>Treasury</b>		Nongpoh Treasury														
<b>D.D.O. :</b>		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)														
<b>Month of Account:</b>		MAR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2415	01	004	(04) Agricultural Research Stations And Laboratories	02. Wages		Voted-Sixth-Schedule-Khasi	984	Voucher	1,520	0	0	0	1,520	1,520		
<b>Total Object Head-- 2 :</b>									<b>17,557</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,557</b>	<b>17,557</b>		
<b>Total Sub Head :</b>									<b>53,923</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>51,723</b>	<b>53,923</b>		
<b>Total Minor Head 4 :</b>									<b>53,923</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>51,723</b>	<b>53,923</b>		
<b>Total Sub Major Head 1 :</b>									<b>53,923</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>51,723</b>	<b>53,923</b>		
<b>Total Major Head 2415 :</b>									<b>53,923</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>51,723</b>	<b>53,923</b>		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	145	Voucher	1,10,717	0	20,000	0	90,717	1,10,717		
<b>Total Object Head-- 1 :</b>									<b>1,10,717</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>90,717</b>	<b>1,10,717</b>		
(13) Office Expenses									Voted-Sixth-Schedule-Khasi	1123	Voucher	15,000	0	0	15,000	15,000
									Voted-Sixth-Schedule-Khasi	988	Voucher	1,25,000	0	0	1,25,000	1,25,000
<b>Total Object Head-- 13 :</b>									<b>1,40,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,40,000</b>	<b>1,40,000</b>		
20.Other Administrative Expenses									Voted-Sixth-Schedule-Khasi	1011	Voucher	57,150	0	0	57,150	57,150
<b>Total Object Head-- 20 :</b>									<b>57,150</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>57,150</b>	<b>57,150</b>		
21. Materials And Supplies, Store And Equipments									Voted-Sixth-Schedule-Khasi	1673	Voucher	1,85,875	0	0	1,85,875	1,85,875
									Voted-Sixth-Schedule-Khasi	985	Voucher	65,153	0	0	65,153	65,153
									Voted-Sixth-Schedule-Khasi	986	Voucher	1,68,096	0	0	1,68,096	1,68,096
									Voted-Sixth-Schedule-Khasi	987	Voucher	1,85,876	0	0	1,85,876	1,85,876

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<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Nongpoh Treasury													
<b>D.D.O. :</b>		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)													
<b>Month of Account:</b>		MAR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	21. Materials And Supplies, Store And Equipments				6,05,000	0	0	0	0	6,05,000	6,05,000
<b>Total Object Head-- 21 :</b>									6,05,000	0	0	0	6,05,000	6,05,000	
<b>Total Sub Head :</b>									9,12,867	0	20,000	0	8,92,867	9,12,867	
<b>Total Minor Head 101 :</b>									9,12,867	0	20,000	0	8,92,867	9,12,867	
<b>Total Sub Major Head 1 :</b>									9,12,867	0	20,000	0	8,92,867	9,12,867	
<b>Total Major Head 2435 :</b>									9,12,867	0	20,000	0	8,92,867	9,12,867	
<b>Total of Month :</b>									2,03,75,924	0	96,200	8,800	2,02,70,924	2,03,75,924	
<b>Total of DDO 200002 :</b>									4,41,09,987	32,190	11,86,550	8,800	4,28,82,447	4,40,77,797	
<b>Reconciliation Portion</b>															
<i>Internal Adjustment of A.G. Office:</i>															
<b>DDO wise Total ( Original +Reconciliation+IA ) :</b>														4,40,77,797	
<u>Summary of DDO wise expenditure</u>															
2401	00	1	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi							57,13,538
2401	00	1	(04) District Offices (Horticulture)	0	02. Wages			Voted-Sixth-Schedule-Khasi							7,35,364
2401	00	1	(04) District Offices (Horticulture)	0	(11) Travel Expenses, Conveyance Allowances			Voted-Sixth-Schedule-Khasi							2,95,509
2401	00	1	(04) District Offices (Horticulture)	0	(13) Office Expenses			Voted-Sixth-Schedule-Khasi							2,00,000

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<b>Department :</b>	Agriculture Department					
<b>Treasury</b>	Nongpoh Treasury					
<b>D.D.O. :</b>	200002	District Horticulture Officer Ri Bhoi District Nongpoh (Chd)				
<u>Summary of DDO wise expenditure</u>						
<b>2401 00 1</b>	<b>(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)</b>	<b>0</b>	<b>14.Rents,Rates And Taxes</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>3,80,510</b>	
<b>2401 00 105</b>	<b>(11) Organic Manures</b>	<b>0</b>	<b>13. Office Expenses</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>61,100</b>	
<b>2401 00 105</b>	<b>(11) Organic Manures</b>	<b>0</b>	<b>(20) Hospitality/Entertainment Expenses,Gift,Expenses On Conducted Tours</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>69,800</b>	
<b>2401 00 105</b>	<b>(11) Organic Manures</b>	<b>0</b>	<b>27. Minor Works</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>3,50,000</b>	
<b>2401 00 107</b>	<b>(06) Plant Protection Including Ipm (Under Horticulture)</b>	<b>0</b>	<b>21.Materials And Supplies, Store And Equipments</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>1,04,700</b>	
<b>2401 00 107</b>	<b>(06) Plant Protection Including Ipm (Under Horticulture)</b>	<b>0</b>	<b>52. Machinery Equipment/Tools &amp; Plant</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>1,57,300</b>	
<b>2401 00 108</b>	<b>(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)</b>	<b>0</b>	<b>20. Other Administrative Expenses</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>3,17,900</b>	
<b>2401 00 108</b>	<b>(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)</b>	<b>0</b>	<b>21.Materials And Supplies, Store And Equipments</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>40,90,000</b>	
<b>2401 00 108</b>	<b>(23) Tuber Crops Development (Potato/Tapioca/Colacacia)</b>	<b>0</b>	<b>21.Materials And Supplies, Store And Equipments</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>4,00,000</b>	
<b>2401 00 108</b>	<b>(23) Tuber Crops Development (Potato/Tapioca/Colacacia)</b>	<b>0</b>	<b>50.Other Charges</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>30,000</b>	

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<b>Department :</b>	Agriculture Department					
<b>Treasury</b>	Nongpoh Treasury					
<b>D.D.O. :</b>	200002	District Horticulture Officer Ri Bhoi District Nongpoh (Chd)				
<u>Summary of DDO wise expenditure</u>						
<b>2401 00 108</b>	<b>(24) Regional Centre For Training And Production Of Mushroom</b>	<b>0</b>	<b>13. Office Expenses</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>20,000</b>	
<b>2401 00 108</b>	<b>(24) Regional Centre For Training And Production Of Mushroom</b>	<b>0</b>	<b>20. Other Administrative Expenses</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>40,000</b>	
<b>2401 00 109</b>	<b>(07) Agril Information Units (Hort)</b>	<b>0</b>	<b>(13) Office Expenses</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>40,000</b>	
<b>2401 00 109</b>	<b>(07) Agril Information Units (Hort)</b>	<b>0</b>	<b>20. Other Administrative Expenses</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>50,000</b>	
<b>2401 00 109</b>	<b>(07) Agril Information Units (Hort)</b>	<b>0</b>	<b>26. Advertising Sales And Publicity Expenses</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>25,000</b>	
<b>2401 00 119</b>	<b>(01) Vegetable Development Including Sale Of Vegetable Seed Rates</b>	<b>0</b>	<b>20. Other Administrative Expenses</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>70,200</b>	
<b>2401 00 119</b>	<b>(01) Vegetable Development Including Sale Of Vegetable Seed Rates</b>	<b>0</b>	<b>21.Materials And Supplies, Store And Equipments</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>39,17,950</b>	
<b>2401 00 119</b>	<b>(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>73,47,323</b>	
<b>2401 00 119</b>	<b>(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-</b>	<b>0</b>	<b>06. Medical Treatment</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>20,733</b>	
<b>2401 00 119</b>	<b>(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-</b>	<b>0</b>	<b>(11) Travel Expenses, Conveyance Allowances</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>89,951</b>	
<b>2401 00 119</b>	<b>(15) Vegetable Development Scheme</b>	<b>0</b>	<b>50.Other Charges</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>66,000</b>	
<b>2401 00 119</b>	<b>(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>80,24,094</b>	

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<b>Department :</b>	Agriculture Department					
<b>Treasury</b>	Nongpoh Treasury					
<b>D.D.O. :</b>	200002	District Horticulture Officer Ri Bhoi District Nongpoh (Chd)				
<u>Summary of DDO wise expenditure</u>						
<b>2401 00 119</b>	<b>(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries</b>	<b>0</b>	<b>(13) Office Expenses</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>38,000</b>	
<b>2401 00 119</b>	<b>(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries</b>	<b>0</b>	<b>20. Other Administrative Expenses</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>80,000</b>	
<b>2401 00 119</b>	<b>(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries</b>	<b>0</b>	<b>21.Materials And Supplies, Store And Equipments</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>11,28,500</b>	
<b>2401 00 119</b>	<b>(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries</b>	<b>0</b>	<b>27. Minor Works/Maintenance</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>6,69,950</b>	
<b>2401 00 119</b>	<b>(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries</b>	<b>0</b>	<b>50. Other Charges</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>40,000</b>	
<b>2401 00 119</b>	<b>(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries</b>	<b>0</b>	<b>52. Machinery And Equipment</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>3,50,760</b>	
<b>2401 00 119</b>	<b>(19) Fruits Development</b>	<b>0</b>	<b>21.Materials And Supplies, Store And Equipments</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>39,63,400</b>	
<b>2401 00 119</b>	<b>(19) Fruits Development</b>	<b>0</b>	<b>50.Other Charges</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>70,000</b>	
<b>2401 00 119</b>	<b>(23) Establishment Of Directorate Of Horticulture</b>	<b>0</b>	<b>(13) Office Expenses</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>1,84,580</b>	
<b>2401 00 119</b>	<b>(41) Maintenance Of Horti-Hubs</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>17,81,127</b>	
<b>2401 00 119</b>	<b>(41) Maintenance Of Horti-Hubs</b>	<b>0</b>	<b>13. Office Expenses</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>12,000</b>	
<b>2401 00 119</b>	<b>(41) Maintenance Of Horti-Hubs</b>	<b>0</b>	<b>20.Other Administrative Expenses</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>20,000</b>	
	<b>(41) Maintenance Of Horti-Hubs</b>		<b>21. Supplies And</b>	<b>Voted-Sixth-Schedule-Khasi</b>		



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<b>Department :</b>	Agriculture Department					
<b>Treasury</b>	Nongpoh Treasury					
<b>D.D.O. :</b>	200002	District Horticulture Officer Ri Bhoi District Nongpoh (Chd)				
<u>Summary of DDO wise expenditure</u>						
<b>2401 00 119</b>	<b>0</b>	<b>Materials</b>			<b>3,00,000</b>	
<b>2401 00 119 (41) Maintenance Of Horti-Hubs</b>	<b>0</b>	<b>50.Other Charges</b>	<b>Voted-Sixth-Schedule-Khasi</b>		<b>7,000</b>	
<b>2401 00 119 (41) Maintenance Of Horti-Hubs</b>	<b>0</b>	<b>52. Machinery &amp; Equipment</b>	<b>Voted-Sixth-Schedule-Khasi</b>		<b>66,150</b>	
<b>2415 01 4 (04) Agricultural Research Stations And Laboratories</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Khasi</b>		<b>4,31,312</b>	
<b>2415 01 4 (04) Agricultural Research Stations And Laboratories</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Khasi</b>		<b>2,02,776</b>	
<b>2435 01 101 (01) Agricultural Marketing Organisation Including Subsidy</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Khasi</b>		<b>13,13,120</b>	
<b>2435 01 101 (01) Agricultural Marketing Organisation Including Subsidy</b>	<b>0</b>	<b>(13) Office Expenses</b>	<b>Voted-Sixth-Schedule-Khasi</b>		<b>1,40,000</b>	
<b>2435 01 101 (01) Agricultural Marketing Organisation Including Subsidy</b>	<b>0</b>	<b>20.Other Administrative Expenses</b>	<b>Voted-Sixth-Schedule-Khasi</b>		<b>57,150</b>	
<b>2435 01 101 (01) Agricultural Marketing Organisation Including Subsidy</b>	<b>0</b>	<b>21. Materials And Supplies, Store And Equipments</b>	<b>Voted-Sixth-Schedule-Khasi</b>		<b>6,05,000</b>	
					<b>4,40,77,797</b>	

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury</b> Nongpoh Treasury														
<b>D.D.O. :</b> 200003 Horticulture Development Officer Ginger Dev. Station Umsning (Chd) Nongpoh														
<b>Month of Account:</b> APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	186	Voucher	87,064	0	6,100	3,300	77,664	87,064
<b>Total Object Head-- 1 :</b>									<b>87,064</b>	<b>0</b>	<b>6,100</b>	<b>3,300</b>	<b>77,664</b>	<b>87,064</b>
<b>Total Sub Head :</b>									<b>87,064</b>	<b>0</b>	<b>6,100</b>	<b>3,300</b>	<b>77,664</b>	<b>87,064</b>
<b>Total Minor Head 1 :</b>									<b>87,064</b>	<b>0</b>	<b>6,100</b>	<b>3,300</b>	<b>77,664</b>	<b>87,064</b>
		108	(02) Development Of Ginger And Turmeric Including Sale Of Plants At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	176	Voucher	37,506	0	0	0	37,506	37,506
<b>Total Object Head-- 1 :</b>									<b>37,506</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37,506</b>	<b>37,506</b>
<b>Total Sub Head :</b>									<b>37,506</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37,506</b>	<b>37,506</b>
<b>Total Minor Head 108 :</b>									<b>37,506</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37,506</b>	<b>37,506</b>
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	175	Voucher	59,516	0	0	1,100	58,416	59,516
<b>Total Object Head-- 1 :</b>									<b>59,516</b>	<b>0</b>	<b>0</b>	<b>1,100</b>	<b>58,416</b>	<b>59,516</b>
<b>Total Sub Head :</b>									<b>59,516</b>	<b>0</b>	<b>0</b>	<b>1,100</b>	<b>58,416</b>	<b>59,516</b>
<b>Total Minor Head 119 :</b>									<b>59,516</b>	<b>0</b>	<b>0</b>	<b>1,100</b>	<b>58,416</b>	<b>59,516</b>
<b>Total Sub Major Head 0 :</b>									<b>1,84,086</b>	<b>0</b>	<b>6,100</b>	<b>4,400</b>	<b>1,73,586</b>	<b>1,84,086</b>
<b>Total Major Head 2401 :</b>									<b>1,84,086</b>	<b>0</b>	<b>6,100</b>	<b>4,400</b>	<b>1,73,586</b>	<b>1,84,086</b>
<b>Total of Month :</b>									<b>1,84,086</b>	<b>0</b>	<b>6,100</b>	<b>4,400</b>	<b>1,73,586</b>	<b>1,84,086</b>
<b>Month of Account:</b> MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised	Plan/Non-Plan	Type							

**Voucher Wise Expenditure Report**  
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Run Date :

09/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Nongpoh Treasury**D.D.O. :** 200003 Horticulture Development Officer Ginger Dev. Station Umsning (Chd) Nongpoh**Month of Account:** MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	211	Voucher	87,064	0	6,100	3,300	77,664	87,064	
<b>Total Object Head-- 1 :</b>									<b>87,064</b>	<b>0</b>	<b>6,100</b>	<b>3,300</b>	<b>77,664</b>	<b>87,064</b>	
<b>Total Sub Head :</b>									<b>87,064</b>	<b>0</b>	<b>6,100</b>	<b>3,300</b>	<b>77,664</b>	<b>87,064</b>	
<b>Total Minor Head 1 :</b>									<b>87,064</b>	<b>0</b>	<b>6,100</b>	<b>3,300</b>	<b>77,664</b>	<b>87,064</b>	
		108	(02) Development Of Ginger And Turmeric Including Sale Of Plants At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	212	Voucher	37,506	0	0	0	37,506	37,506	
<b>Total Object Head-- 1 :</b>									<b>37,506</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37,506</b>	<b>37,506</b>	
<b>Total Sub Head :</b>									<b>37,506</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37,506</b>	<b>37,506</b>	
<b>Total Minor Head 108 :</b>									<b>37,506</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37,506</b>	<b>37,506</b>	
			(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	02. Wages	Voted-Sixth-Schedule-Khasi	552	Voucher	3,99,715	0	0	0	3,99,715	3,99,715	
						Voted-Sixth-Schedule-Khasi	553	Voucher	78,213	0	0	0	78,213	78,213	
<b>Total Object Head-- 2 :</b>									<b>4,77,928</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,77,928</b>	<b>4,77,928</b>	
<b>Total Sub Head :</b>									<b>4,77,928</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,77,928</b>	<b>4,77,928</b>	
<b>Total Minor Head 108 :</b>									<b>5,15,434</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,15,434</b>	<b>5,15,434</b>	
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	214	Voucher	59,516	0	0	1,100	58,416	59,516	
<b>Total Object Head-- 1 :</b>									<b>59,516</b>	<b>0</b>	<b>0</b>	<b>1,100</b>	<b>58,416</b>	<b>59,516</b>	
<b>Total Sub Head :</b>									<b>59,516</b>	<b>0</b>	<b>0</b>	<b>1,100</b>	<b>58,416</b>	<b>59,516</b>	
<b>Total Minor Head 119 :</b>									<b>59,516</b>	<b>0</b>	<b>0</b>	<b>1,100</b>	<b>58,416</b>	<b>59,516</b>	

Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury</b>		Nongpoh Treasury												
<b>D.D.O. :</b>		200003 Horticulture Development Officer Ginger Dev. Station Umsning (Chd) Nongpoh												
<b>Month of Account:</b> MAY/2023														
Major Head	Sub Major Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2401	00													
								<b>6,62,014</b>	<b>0</b>	<b>6,100</b>	<b>4,400</b>		<b>6,51,514</b>	<b>6,62,014</b>
								<b>6,62,014</b>	<b>0</b>	<b>6,100</b>	<b>4,400</b>		<b>6,51,514</b>	<b>6,62,014</b>
								<b>6,62,014</b>	<b>0</b>	<b>6,100</b>	<b>4,400</b>		<b>6,51,514</b>	<b>6,62,014</b>
<b>Month of Account:</b> JUN/2023														
Major Head	Sub Major Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	204	Voucher	87,064	0	6,100	3,300		77,664	87,064
					Voted-Sixth-Schedule-Khasi	746	Voucher	11,840	0	0	0		11,840	11,840
								<b>98,904</b>	<b>0</b>	<b>6,100</b>	<b>3,300</b>		<b>89,504</b>	<b>98,904</b>
								<b>98,904</b>	<b>0</b>	<b>6,100</b>	<b>3,300</b>		<b>89,504</b>	<b>98,904</b>
								<b>98,904</b>	<b>0</b>	<b>6,100</b>	<b>3,300</b>		<b>89,504</b>	<b>98,904</b>
		108	(02) Development Of Ginger And Turmeric Including Sale Of Plants At Subsidised Rates-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	206	Voucher	37,506	0	0	0		37,506	37,506
					Voted-Sixth-Schedule-Khasi	748	Voucher	4,860	0	0	0		4,860	4,860
								<b>42,366</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>42,366</b>	<b>42,366</b>
								<b>42,366</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>42,366</b>	<b>42,366</b>
			(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	02. Wages	Voted-Sixth-Schedule-Khasi	440	Voucher	4,04,427	0	0	0		4,04,427	4,04,427

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury</b> Nongpoh Treasury															
<b>D.D.O. :</b> 200003 Horticulture Development Officer Ginger Dev. Station Umsning (Chd) Nongpoh															
<b>Month of Account:</b> JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	02. Wages	<b>Total Object Head-- 2 :</b>			<b>4,04,427</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,04,427</b>	<b>4,04,427</b>	
									<b>Total Sub Head :</b>	<b>4,04,427</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,04,427</b>	<b>4,04,427</b>
									<b>Total Minor Head 108 :</b>	<b>4,46,793</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,46,793</b>	<b>4,46,793</b>
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	205	Voucher	59,516	0	0	1,100	58,416	59,516	
						Voted-Sixth-Schedule-Khasi	750	Voucher	7,960	0	0	0	7,960	7,960	
									<b>Total Object Head-- 1 :</b>	<b>67,476</b>	<b>0</b>	<b>0</b>	<b>1,100</b>	<b>66,376</b>	<b>67,476</b>
									<b>Total Sub Head :</b>	<b>67,476</b>	<b>0</b>	<b>0</b>	<b>1,100</b>	<b>66,376</b>	<b>67,476</b>
									<b>Total Minor Head 119 :</b>	<b>67,476</b>	<b>0</b>	<b>0</b>	<b>1,100</b>	<b>66,376</b>	<b>67,476</b>
									<b>Total Sub Major Head 0 :</b>	<b>6,13,173</b>	<b>0</b>	<b>6,100</b>	<b>4,400</b>	<b>6,02,673</b>	<b>6,13,173</b>
									<b>Total Major Head 2401 :</b>	<b>6,13,173</b>	<b>0</b>	<b>6,100</b>	<b>4,400</b>	<b>6,02,673</b>	<b>6,13,173</b>
									<b>Total of Month :</b>	<b>6,13,173</b>	<b>0</b>	<b>6,100</b>	<b>4,400</b>	<b>6,02,673</b>	<b>6,13,173</b>
<b>Month of Account:</b> JUL/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	228	Voucher	89,432	0	6,100	3,300	80,032	89,432	
									<b>Total Object Head-- 1 :</b>	<b>89,432</b>	<b>0</b>	<b>6,100</b>	<b>3,300</b>	<b>80,032</b>	<b>89,432</b>

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Nongpoh Treasury													
<b>D.D.O. :</b>		200003 Horticulture Development Officer Ginger Dev. Station Umsning (Chd) Nongpoh													
<b>Month of Account:</b>		JUL/2023													
Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001		(04) District Offices (Horticulture)					<b>89,432</b>	<b>0</b>	<b>6,100</b>	<b>3,300</b>		<b>80,032</b>	<b>89,432</b>
			0	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	883	Voucher	49,536	0	0	0		49,536	49,536
						Voted-Sixth-Schedule-Khasi	884	Voucher	67,465	0	0	0		67,465	67,465
									<b>1,17,001</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>1,17,001</b>	<b>1,17,001</b>
									<b>1,17,001</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>1,17,001</b>	<b>1,17,001</b>
									<b>2,06,433</b>	<b>0</b>	<b>6,100</b>	<b>3,300</b>		<b>1,97,033</b>	<b>2,06,433</b>
		108	0	(02) Development Of Ginger And Turmeric Including Sale Of Plants At Subsidised Rates-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	133	Voucher	38,478	0	0	0		38,478	38,478
									<b>38,478</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>38,478</b>	<b>38,478</b>
									<b>38,478</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>38,478</b>	<b>38,478</b>
			0	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	02. Wages	Voted-Sixth-Schedule-Khasi	619	Voucher	3,92,107	0	0	0		3,92,107	3,92,107
									<b>3,92,107</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>3,92,107</b>	<b>3,92,107</b>
									<b>3,92,107</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>3,92,107</b>	<b>3,92,107</b>
									<b>4,30,585</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>4,30,585</b>	<b>4,30,585</b>
		119	0	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	232	Voucher	61,108	0	0	1,100		60,008	61,108
									<b>61,108</b>	<b>0</b>	<b>0</b>	<b>1,100</b>		<b>60,008</b>	<b>61,108</b>
									<b>61,108</b>	<b>0</b>	<b>0</b>	<b>1,100</b>		<b>60,008</b>	<b>61,108</b>

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury</b> Nongpoh Treasury															
<b>D.D.O. :</b> 200003 Horticulture Development Officer Ginger Dev. Station Umsning (Chd) Nongpoh															
<b>Month of Account:</b> JUL/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119			<b>Total Minor Head 119 :</b>				61,108	0	0	1,100	60,008	61,108	
					<b>Total Sub Major Head 0 :</b>				6,98,126	0	6,100	4,400	6,87,626	6,98,126	
					<b>Total Major Head 2401 :</b>				6,98,126	0	6,100	4,400	6,87,626	6,98,126	
					<b>Total of Month :</b>				6,98,126	0	6,100	4,400	6,87,626	6,98,126	
<b>Month of Account:</b> AUG/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	213	Voucher	92,060	0	6,200	3,300	82,560	92,060	
					<b>Total Object Head-- 1 :</b>				92,060	0	6,200	3,300	82,560	92,060	
					<b>Total Sub Head :</b>				92,060	0	6,200	3,300	82,560	92,060	
					<b>Total Minor Head 1 :</b>				92,060	0	6,200	3,300	82,560	92,060	
		108	(02) Development Of Ginger And Turmeric Including Sale Of Plants At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	212	Voucher	38,478	0	0	0	38,478	38,478	
					<b>Total Object Head-- 1 :</b>				38,478	0	0	0	38,478	38,478	
					<b>Total Sub Head :</b>				38,478	0	0	0	38,478	38,478	
					<b>Total Minor Head 2 :</b>				4,04,055	0	0	0	4,04,055	4,04,055	
			(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	02. Wages	Voted-Sixth-Schedule-Khasi	465	Voucher	4,04,055	0	0	0	4,04,055	4,04,055	
					<b>Total Object Head-- 2 :</b>				4,04,055	0	0	0	4,04,055	4,04,055	

**Voucher Wise Expenditure Report  
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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury</b> Nongpoh Treasury														
<b>D.D.O. :</b> 200003 Horticulture Development Officer Ginger Dev. Station Umsning (Chd) Nongpoh														
<b>Month of Account:</b> AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)		<b>Total Sub Head :</b>				4,04,055	0	0	0	4,04,055	4,04,055
					<b>Total Minor Head 108 :</b>				4,42,533	0	0	0	4,42,533	4,42,533
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	215	Voucher	61,108	0	0	1,100	60,008	61,108
					<b>Total Object Head-- 1 :</b>				61,108	0	0	1,100	60,008	61,108
					<b>Total Sub Head :</b>				61,108	0	0	1,100	60,008	61,108
					<b>Total Minor Head 119 :</b>				61,108	0	0	1,100	60,008	61,108
					<b>Total Sub Major Head 0 :</b>				5,95,701	0	6,200	4,400	5,85,101	5,95,701
					<b>Total Major Head 2401 :</b>				5,95,701	0	6,200	4,400	5,85,101	5,95,701
					<b>Total of Month :</b>				5,95,701	0	6,200	4,400	5,85,101	5,95,701
<b>Month of Account:</b> SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	189	Voucher	92,060	0	6,200	3,300	82,560	92,060
					<b>Total Object Head-- 1 :</b>				92,060	0	6,200	3,300	82,560	92,060
					<b>Total Sub Head :</b>				92,060	0	6,200	3,300	82,560	92,060
					<b>Total Minor Head 1 :</b>				92,060	0	6,200	3,300	82,560	92,060



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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
<b>Department :</b> Agriculture Department																		
<b>Treasury</b> Nongpoh Treasury																		
<b>D.D.O. :</b> 200003 Horticulture Development Officer Ginger Dev. Station Umsning (Chd) Nongpoh																		
<b>Month of Account:</b> SEP/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)					
2401	00	108	(02) Development Of Ginger And Turmeric Including Sale Of Plants At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	190	Voucher	38,478	0	0	0	38,478	38,478				
					<b>Total Object Head-- 1 :</b>				<b>38,478</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>38,478</b>	<b>38,478</b>				
					<b>Total Sub Head :</b>				<b>38,478</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>38,478</b>	<b>38,478</b>				
					<b>Total Object Head-- 2 :</b>				<b>4,14,449</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,14,449</b>	<b>4,14,449</b>				
		<b>Total Sub Head :</b>				<b>4,14,449</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,14,449</b>	<b>4,14,449</b>							
		<b>Total Minor Head 108 :</b>				<b>4,52,927</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,52,927</b>	<b>4,52,927</b>							
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	192	Voucher	61,108	0	0	1,100	60,008	61,108				
									<b>Total Object Head-- 1 :</b>				<b>61,108</b>	<b>0</b>	<b>0</b>	<b>1,100</b>	<b>60,008</b>	<b>61,108</b>
									<b>Total Sub Head :</b>				<b>61,108</b>	<b>0</b>	<b>0</b>	<b>1,100</b>	<b>60,008</b>	<b>61,108</b>
									<b>Total Minor Head 119 :</b>				<b>61,108</b>	<b>0</b>	<b>0</b>	<b>1,100</b>	<b>60,008</b>	<b>61,108</b>
<b>Total Sub Major Head 0 :</b>				<b>6,06,095</b>	<b>0</b>	<b>6,200</b>	<b>4,400</b>	<b>5,95,495</b>	<b>6,06,095</b>									
<b>Total Major Head 2401 :</b>				<b>6,06,095</b>	<b>0</b>	<b>6,200</b>	<b>4,400</b>	<b>5,95,495</b>	<b>6,06,095</b>									
<b>Total of Month :</b>				<b>6,06,095</b>	<b>0</b>	<b>6,200</b>	<b>4,400</b>	<b>5,95,495</b>	<b>6,06,095</b>									
<b>Month of Account:</b> OCT/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)							

Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury</b>		Nongpoh Treasury												
<b>D.D.O. :</b>		200003 Horticulture Development Officer Ginger Dev. Station Umsning (Chd) Nongpoh												
<b>Month of Account:</b>		OCT/2023												
Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	128	Voucher	92,060	0	6,200	3,300	82,560	92,060
			<b>Total Object Head-- 1 :</b>						<b>92,060</b>	<b>0</b>	<b>6,200</b>	<b>3,300</b>	<b>82,560</b>	<b>92,060</b>
			<b>Total Sub Head :</b>						<b>92,060</b>	<b>0</b>	<b>6,200</b>	<b>3,300</b>	<b>82,560</b>	<b>92,060</b>
			<b>Total Minor Head 1 :</b>						<b>92,060</b>	<b>0</b>	<b>6,200</b>	<b>3,300</b>	<b>82,560</b>	<b>92,060</b>
		108	(02) Development Of Ginger And Turmeric Including Sale Of Plants At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	129	Voucher	38,478	0	0	0	38,478	38,478
			<b>Total Object Head-- 1 :</b>						<b>38,478</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>38,478</b>	<b>38,478</b>
			<b>Total Sub Head :</b>						<b>38,478</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>38,478</b>	<b>38,478</b>
			<b>Total Minor Head 108 :</b>						<b>38,478</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>38,478</b>	<b>38,478</b>
			(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	02. Wages	Voted-Sixth-Schedule-Khasi	646	Voucher	3,86,035	0	0	0	3,86,035	3,86,035
			<b>Total Object Head-- 2 :</b>						<b>3,86,035</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,86,035</b>	<b>3,86,035</b>
			<b>Total Sub Head :</b>						<b>3,86,035</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,86,035</b>	<b>3,86,035</b>
			<b>Total Minor Head 108 :</b>						<b>4,24,513</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,24,513</b>	<b>4,24,513</b>
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	130	Voucher	61,108	0	0	1,100	60,008	61,108
			<b>Total Object Head-- 1 :</b>						<b>61,108</b>	<b>0</b>	<b>0</b>	<b>1,100</b>	<b>60,008</b>	<b>61,108</b>
			<b>Total Sub Head :</b>						<b>61,108</b>	<b>0</b>	<b>0</b>	<b>1,100</b>	<b>60,008</b>	<b>61,108</b>
			<b>Total Minor Head 119 :</b>						<b>61,108</b>	<b>0</b>	<b>0</b>	<b>1,100</b>	<b>60,008</b>	<b>61,108</b>
			<b>Total Sub Major Head 0 :</b>						<b>5,77,681</b>	<b>0</b>	<b>6,200</b>	<b>4,400</b>	<b>5,67,081</b>	<b>5,77,681</b>
			<b>Total Major Head 2401 :</b>						<b>5,77,681</b>	<b>0</b>	<b>6,200</b>	<b>4,400</b>	<b>5,67,081</b>	<b>5,77,681</b>

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury</b>		Nongpoh Treasury												
<b>D.D.O. :</b>		200003 Horticulture Development Officer Ginger Dev. Station Umsning (Chd) Nongpoh												
<b>Month of Account:</b>		OCT/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
<b>Total of Month :</b>									<b>5,77,681</b>	<b>0</b>	<b>6,200</b>	<b>4,400</b>	<b>5,67,081</b>	<b>5,77,681</b>
<b>Month of Account:</b>		NOV/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	182	Voucher	92,060	0	6,200	3,300	82,560	92,060
<b>Total Object Head-- 1 :</b>									<b>92,060</b>	<b>0</b>	<b>6,200</b>	<b>3,300</b>	<b>82,560</b>	<b>92,060</b>
<b>Total Sub Head :</b>									<b>92,060</b>	<b>0</b>	<b>6,200</b>	<b>3,300</b>	<b>82,560</b>	<b>92,060</b>
<b>Total Minor Head 1 :</b>									<b>92,060</b>	<b>0</b>	<b>6,200</b>	<b>3,300</b>	<b>82,560</b>	<b>92,060</b>
		108	(02) Development Of Ginger And Turmeric Including Sale Of Plants At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	183	Voucher	38,478	0	0	0	38,478	38,478
<b>Total Object Head-- 1 :</b>									<b>38,478</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>38,478</b>	<b>38,478</b>
<b>Total Sub Head :</b>									<b>38,478</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>38,478</b>	<b>38,478</b>
			(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	02. Wages	Voted-Sixth-Schedule-Khasi	510	Voucher	4,02,926	0	0	0	4,02,926	4,02,926
<b>Total Object Head-- 2 :</b>									<b>4,02,926</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,02,926</b>	<b>4,02,926</b>
<b>Total Sub Head :</b>									<b>4,02,926</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,02,926</b>	<b>4,02,926</b>
<b>Total Minor Head 108 :</b>									<b>4,41,404</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,41,404</b>	<b>4,41,404</b>
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	179	Voucher	61,108	0	0	1,100	60,008	61,108

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Nongpoh Treasury													
<b>D.D.O. :</b>		200003 Horticulture Development Officer Ginger Dev. Station Umsning (Chd) Nongpoh													
<b>Month of Account:</b>		NOV/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance				61,108	0	0	1,100	60,008	61,108	
<b>Total Object Head-- 1 :</b>									61,108	0	0	1,100	60,008	61,108	
<b>Total Sub Head :</b>									61,108	0	0	1,100	60,008	61,108	
<b>Total Minor Head 119 :</b>									61,108	0	0	1,100	60,008	61,108	
<b>Total Sub Major Head 0 :</b>									5,94,572	0	6,200	4,400	5,83,972	5,94,572	
<b>Total Major Head 2401 :</b>									5,94,572	0	6,200	4,400	5,83,972	5,94,572	
<b>Total of Month :</b>									5,94,572	0	6,200	4,400	5,83,972	5,94,572	
<b>Month of Account:</b>		DEC/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	886	Voucher	92,060	0	6,200	0	85,860	92,060	
						Voted-Sixth-Schedule-Khasi	95	Voucher	92,060	0	6,200	3,300	82,560	92,060	
<b>Total Object Head-- 1 :</b>									1,84,120	0	12,400	3,300	1,68,420	1,84,120	
<b>Total Sub Head :</b>									1,84,120	0	12,400	3,300	1,68,420	1,84,120	
<b>Total Minor Head 1 :</b>									1,84,120	0	12,400	3,300	1,68,420	1,84,120	
		108	(02) Development Of Ginger And Turmeric Including Sale Of Plants At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	294	Voucher	38,478	0	0	0	38,478	38,478	
						Voted-Sixth-Schedule-Khasi	747	Voucher	38,478	0	0	0	38,478	38,478	

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Run Date :

09/05/2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b> Agriculture Department													
<b>Treasury</b> Nongpoh Treasury													
<b>D.D.O. :</b> 200003 Horticulture Development Officer Ginger Dev. Station Umsning (Chd) Nongpoh													
<b>Month of Account:</b> DEC/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2401	00	108	(02) Development Of Ginger And Turmeric Including Sale Of Plants At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance				76,956	0	0	0	76,956
<b>Total Object Head-- 1 :</b>									76,956	0	0	0	76,956
<b>Total Sub Head :</b>									76,956	0	0	0	76,956
			(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	02. Wages	Voted-Sixth-Schedule-Khasi	353	Voucher	3,89,756	0	0	0	3,89,756
<b>Total Object Head-- 2 :</b>									3,89,756	0	0	0	3,89,756
<b>Total Sub Head :</b>									3,89,756	0	0	0	3,89,756
<b>Total Minor Head 108 :</b>									4,66,712	0	0	0	4,66,712
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	296	Voucher	61,108	0	0	1,100	60,008
						Voted-Sixth-Schedule-Khasi	748	Voucher	61,108	0	0	0	61,108
<b>Total Object Head-- 1 :</b>									1,22,216	0	0	1,100	1,21,116
<b>Total Sub Head :</b>									1,22,216	0	0	1,100	1,21,116
<b>Total Minor Head 119 :</b>									1,22,216	0	0	1,100	1,21,116
<b>Total Sub Major Head 0 :</b>									7,73,048	0	12,400	4,400	7,56,248
<b>Total Major Head 2401 :</b>									7,73,048	0	12,400	4,400	7,56,248
<b>Total of Month :</b>									7,73,048	0	12,400	4,400	7,56,248
<b>Month of Account:</b> JAN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																				
<b>Department :</b>		Agriculture Department																				
<b>Treasury</b>		Nongpoh Treasury																				
<b>D.D.O. :</b>		200003 Horticulture Development Officer Ginger Dev. Station Umsning (Chd) Nongpoh																				
<b>Month of Account:</b>		JAN/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	-	7610									
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	129	Voucher	10,980	0	0	0	10,980	10,980								
									<b>Total Object Head-- 1 :</b>								<b>10,980</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,980</b>	<b>10,980</b>
									<b>Total Sub Head :</b>								<b>10,980</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,980</b>	<b>10,980</b>
									<b>Total Minor Head 1 :</b>								<b>10,980</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,980</b>	<b>10,980</b>
		108	(02) Development Of Ginger And Turmeric Including Sale Of Plants At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	128	Voucher	4,374	0	0	0	4,374	4,374								
									<b>Total Object Head-- 1 :</b>								<b>4,374</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,374</b>	<b>4,374</b>
				<b>Total Sub Head :</b>								<b>4,374</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,374</b>	<b>4,374</b>					
				0	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	02. Wages	Voted-Sixth-Schedule-Khasi	55	Voucher	3,88,588	0	0	0	3,88,588	3,88,588							
										Voted-Sixth-Schedule-Khasi	56	Voucher	14,174	0	0	0	14,174	14,174				
						<b>Total Object Head-- 2 :</b>								<b>4,02,762</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,02,762</b>	<b>4,02,762</b>			
(13) Office Expenses	Voted-Sixth-Schedule-Khasi	403	Voucher			18,000	0	0	0	18,000	18,000											
				Voted-Sixth-Schedule-Khasi	404	Voucher	20,000	0	0	0	20,000	20,000										
<b>Total Object Head-- 13 :</b>								<b>38,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>38,000</b>	<b>38,000</b>									
20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	528	Voucher	44,370	0	0	0	44,370	44,370													
				Voted-Sixth-Schedule-Khasi	529	Voucher	48,585	0	0	0	48,585	48,585										
							Voted-Sixth-Schedule-Khasi	530	Voucher	43,055	0	0	0	43,055	43,055							
										Voted-Sixth-Schedule-Khasi	531	Voucher										

**Voucher Wise Expenditure Report  
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Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
<b>Department :</b>		Agriculture Department																		
<b>Treasury</b>		Nongpoh Treasury																		
<b>D.D.O. :</b>		200003 Horticulture Development Officer Ginger Dev. Station Umsning (Chd) Nongpoh																		
<b>Month of Account:</b>		JAN/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	-	7610							
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi		531	Voucher	13,990	0	0	0	13,990	13,990						
							<b>Total Object Head-- 20 :</b>								<b>1,50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,50,000</b>	<b>1,50,000</b>
							21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		169	Voucher	1,99,500	0	0	0	1,99,500	1,99,500			
										170	Voucher	1,99,800	0	0	0	1,99,800	1,99,800			
										171	Voucher	1,99,800	0	0	0	1,99,800	1,99,800			
										172	Voucher	1,95,000	0	0	0	1,95,000	1,95,000			
										173	Voucher	1,88,800	0	0	0	1,88,800	1,88,800			
										174	Voucher	1,97,200	0	0	0	1,97,200	1,97,200			
										175	Voucher	1,95,880	0	0	0	1,95,880	1,95,880			
										176	Voucher	1,34,520	0	0	0	1,34,520	1,34,520			
										<b>Total Object Head-- 21 :</b>								<b>15,10,500</b>	<b>0</b>	<b>0</b>
							52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi		177	Voucher	1,44,650	0	0	0	1,44,650	1,44,650			
										<b>Total Object Head-- 52 :</b>								<b>1,44,650</b>	<b>0</b>	<b>0</b>
							<b>Total Sub Head :</b>								<b>22,45,912</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,45,912</b>	<b>22,45,912</b>
							<b>Total Minor Head 108 :</b>								<b>22,50,286</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,50,286</b>	<b>22,50,286</b>
	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		130	Voucher	7,164	0	0	0	7,164	7,164						

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b> Agriculture Department													
<b>Treasury</b> Nongpoh Treasury													
<b>D.D.O. :</b> 200003 Horticulture Development Officer Ginger Dev. Station Umsning (Chd) Nongpoh													
<b>Month of Account:</b> JAN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance				7,164	0	0	0	7,164
<b>Total Object Head-- 1 :</b>									7,164	0	0	0	7,164
<b>Total Sub Head :</b>									7,164	0	0	0	7,164
<b>Total Minor Head 119 :</b>									7,164	0	0	0	7,164
<b>Total Sub Major Head 0 :</b>									22,68,430	0	0	0	22,68,430
<b>Total Major Head 2401 :</b>									22,68,430	0	0	0	22,68,430
<b>Total of Month :</b>									22,68,430	0	0	0	22,68,430
<b>Month of Account:</b> FEB/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	173	Voucher	93,890	0	6,200	0	87,690
<b>Total Object Head-- 1 :</b>									93,890	0	6,200	0	87,690
<b>Total Sub Head :</b>									93,890	0	6,200	0	87,690
<b>Total Minor Head 001 :</b>									93,890	0	6,200	0	87,690
<b>Total Sub Major Head 0 :</b>									41,325	0	0	0	41,325
<b>Total Major Head 2401 :</b>									21,674	0	0	0	21,674
<b>Total of Month :</b>									62,999	0	0	0	62,999
<b>Total Sub Head :</b>									62,999	0	0	0	62,999



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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Nongpoh Treasury													
<b>D.D.O. :</b>		200003 Horticulture Development Officer Ginger Dev. Station Umsning (Chd) Nongpoh													
<b>Month of Account:</b>		FEB/2024													
Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001		<b>Total Minor Head 1 :</b>					<b>1,56,889</b>	<b>0</b>	<b>6,200</b>	<b>0</b>	<b>0</b>	<b>1,50,689</b>	<b>1,56,889</b>
		108	(02) Development Of Ginger And Turmeric Including Sale Of Plants At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	174	Voucher	40,250	0	0	0	0	40,250	40,250
					<b>Total Object Head-- 1 :</b>				<b>40,250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,250</b>	<b>40,250</b>
				<b>Total Sub Head :</b>					<b>40,250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,250</b>	<b>40,250</b>
			(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	02. Wages	Voted-Sixth-Schedule-Khasi	466	Voucher	4,50,889	0	0	0	0	4,50,889	4,50,889
					<b>Total Object Head-- 2 :</b>				<b>4,50,889</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,50,889</b>	<b>4,50,889</b>
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	992	Voucher	70,864	0	0	0	0	70,864	70,864
						Voted-Sixth-Schedule-Khasi	993	Voucher	74,136	0	0	0	0	74,136	74,136
					<b>Total Object Head-- 13 :</b>				<b>1,45,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,45,000</b>	<b>1,45,000</b>
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	1005	Voucher	1,28,000	0	0	0	0	1,28,000	1,28,000
						Voted-Sixth-Schedule-Khasi	1006	Voucher	28,000	0	0	0	0	28,000	28,000
						Voted-Sixth-Schedule-Khasi	1007	Voucher	1,28,920	0	0	0	0	1,28,920	1,28,920
						Voted-Sixth-Schedule-Khasi	988	Voucher	1,75,850	0	0	0	0	1,75,850	1,75,850
						Voted-Sixth-Schedule-Khasi	989	Voucher	98,730	0	0	0	0	98,730	98,730
					<b>Total Object Head-- 21 :</b>				<b>5,59,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,59,500</b>	<b>5,59,500</b>
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	990	Voucher	71,068	0	0	0	0	71,068	71,068
						Voted-Sixth-Schedule-Khasi	991	Voucher	34,282	0	0	0	0	34,282	34,282

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The Office of the Accountant General (A&E) Meghalaya  
Shillong**

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b> Agriculture Department													
<b>Treasury</b> Nongpoh Treasury													
<b>D.D.O. :</b> 200003 Horticulture Development Officer Ginger Dev. Station Umsning (Chd) Nongpoh													
<b>Month of Account:</b> FEB/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	52. Machinery Equipment/Tools & Plant				1,05,350	0	0	0	1,05,350
<b>Total Object Head-- 52 :</b>									1,05,350	0	0	0	1,05,350
<b>Total Sub Head :</b>									12,60,739	0	0	0	12,60,739
<b>Total Minor Head 108 :</b>									13,00,989	0	0	0	13,00,989
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	175	Voucher	64,090	0	0	0	64,090
<b>Total Object Head-- 1 :</b>									64,090	0	0	0	64,090
<b>Total Sub Head :</b>									64,090	0	0	0	64,090
<b>Total Minor Head 119 :</b>									64,090	0	0	0	64,090
<b>Total Sub Major Head 0 :</b>									15,21,968	0	6,200	0	15,15,768
<b>Total Major Head 2401 :</b>									15,21,968	0	6,200	0	15,15,768
<b>Total of Month :</b>									15,21,968	0	6,200	0	15,15,768
<b>Month of Account:</b> MAR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	92	Voucher	93,890	0	6,200	4,400	83,290
<b>Total Object Head-- 1 :</b>									93,890	0	6,200	4,400	83,290
					02. Wages	Voted-Sixth-	1438	Voucher	2,40,000	0	0	0	2,40,000

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																								
<b>Department :</b>		Agriculture Department																								
<b>Treasury</b>		Nongpoh Treasury																								
<b>D.D.O. :</b>		200003 Horticulture Development Officer Ginger Dev. Station Umsning (Chd) Nongpoh																								
<b>Month of Account:</b>		MAR/2024																								
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)											
											8009	-	7610													
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages	<b>Total Object Head-- 2 :</b>			<b>2,40,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,40,000</b>	<b>2,40,000</b>											
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1022	Voucher	6,948	0	0	0	6,948	6,948												
						Voted-Sixth-Schedule-Khasi	1023	Voucher	8,183	0	0	0	8,183	8,183												
						Voted-Sixth-Schedule-Khasi	1024	Voucher	9,869	0	0	0	9,869	9,869												
						<b>Total Object Head-- 11 :</b>			<b>25,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,000</b>	<b>25,000</b>												
						<b>Total Sub Head :</b>			<b>3,58,890</b>	<b>0</b>	<b>6,200</b>	<b>4,400</b>	<b>3,48,290</b>	<b>3,58,890</b>												
						<b>Total Minor Head 1 :</b>			<b>3,58,890</b>	<b>0</b>	<b>6,200</b>	<b>4,400</b>	<b>3,48,290</b>	<b>3,58,890</b>												
					108	(02) Development Of Ginger And Turmeric Including Sale Of Plants At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	91	Voucher	40,250	0	0	0	40,250	40,250							
										<b>Total Object Head-- 1 :</b>			<b>40,250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,250</b>	<b>40,250</b>								
										<b>Total Sub Head :</b>			<b>40,250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,250</b>	<b>40,250</b>								
(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	02. Wages	0	(02) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)						Voted-Sixth-Schedule-Khasi	1676	Voucher	4,33,615	0	0	0	4,33,615	4,33,615								
										Voted-Sixth-Schedule-Khasi	506	Voucher	4,40,804	0	0	0	4,40,804	4,40,804								
				<b>Total Object Head-- 2 :</b>								<b>8,74,419</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,74,419</b>	<b>8,74,419</b>									
				27. Minor Works						0	27. Minor Works	0	(27) Minor Works	Voted-Sixth-Schedule-Khasi	1440	Voucher	8,00,000	0	0	0	8,00,000	8,00,000				
													<b>Total Object Head-- 27 :</b>			<b>8,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,00,000</b>	<b>8,00,000</b>					
													28. Professional Services	0	28. Professional Services	0	(28) Professional Services	Voted-Sixth-Schedule-Khasi	1439	Voucher	39,000	0	0	0	39,000	39,000
																	<b>Total Object Head-- 28 :</b>			<b>39,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>39,000</b>	<b>39,000</b>	

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Run Date :

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury</b>		Nongpoh Treasury												
<b>D.D.O. :</b>		200003 Horticulture Development Officer Ginger Dev. Station Umsning (Chd) Nongpoh												
<b>Month of Account:</b>		MAR/2024												
Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2401	00	108		(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	<b>Total Sub Head :</b>				17,13,419	0	0	0	17,13,419	17,13,419
					<b>Total Minor Head 108 :</b>				17,53,669	0	0	0	17,53,669	17,53,669
		119	0	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	90	Voucher	64,090	0	0	0	64,090	64,090
					<b>Total Object Head-- 1 :</b>				64,090	0	0	0	64,090	64,090
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1004	Voucher	7,437	0	0	0	7,437	7,437
						Voted-Sixth-Schedule-Khasi	1020	Voucher	7,718	0	0	0	7,718	7,718
						Voted-Sixth-Schedule-Khasi	1021	Voucher	9,845	0	0	0	9,845	9,845
					<b>Total Object Head-- 11 :</b>				25,000	0	0	0	25,000	25,000
					<b>Total Sub Head :</b>				89,090	0	0	0	89,090	89,090
					<b>Total Minor Head 119 :</b>				89,090	0	0	0	89,090	89,090
					<b>Total Sub Major Head 0 :</b>				22,01,649	0	6,200	4,400	21,91,049	22,01,649
					<b>Total Major Head 2401 :</b>				22,01,649	0	6,200	4,400	21,91,049	22,01,649
					<b>Total of Month :</b>				22,01,649	0	6,200	4,400	21,91,049	22,01,649
					<b>Total of DDO 200003 :</b>				1,12,96,543	0	74,000	44,000	1,11,78,543	1,12,96,543
<b>Reconciliation Portion</b>														
<i>Internal Adjustment of A.G. Office:</i>														

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<b>Demand :</b>	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
<b>Department :</b>	Agriculture Department					
<b>Treasury</b>	Nongpoh Treasury					
<b>D.D.O. :</b>	200003	Horticulture Development Officer Ginger Dev. Station Umsning (Chd) Nongpoh				
<b>DDO wise Total ( Original +Reconciliation+IA) :</b>					<b>1,12,96,543</b>	
<u>Summary of DDO wise expenditure</u>						
<b>2401 00 1</b>	<b>(04) District Offices (Horticulture)</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>11,13,584</b>	
<b>2401 00 1</b>	<b>(04) District Offices (Horticulture)</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>2,40,000</b>	
<b>2401 00 1</b>	<b>(04) District Offices (Horticulture)</b>	<b>0</b>	<b>(11) Travel Expenses, Conveyance Allowances</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>25,000</b>	
<b>2401 00 1</b>	<b>(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)</b>	<b>0</b>	<b>14.Rents,Rates And Taxes</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>1,80,000</b>	
<b>2401 00 108</b>	<b>(02) Development Of Ginger And Turmeric Including Sale Of Plants At Subsidised Rates-</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>4,71,598</b>	
<b>2401 00 108</b>	<b>(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>49,99,753</b>	
<b>2401 00 108</b>	<b>(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)</b>	<b>0</b>	<b>(13) Office Expenses</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>1,83,000</b>	
<b>2401 00 108</b>	<b>(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)</b>	<b>0</b>	<b>20. Other Administrative Expenses</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>1,50,000</b>	
<b>2401 00 108</b>	<b>(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)</b>	<b>0</b>	<b>21.Materials And Supplies, Store And Equipments</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>20,70,000</b>	
<b>2401 00 108</b>	<b>(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)</b>	<b>0</b>	<b>27. Minor Works</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>8,00,000</b>	
<b>2401 00 108</b>	<b>(22) Spices Development</b>	<b>0</b>	<b>28. Professional Services</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>39,000</b>	

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Nongpoh Treasury**D.D.O. :** 200003 Horticulture Development Officer Ginger Dev. Station Umsning (Chd) NongpohSummary of DDO wise expenditure

(Ginger/Turmeric/Large Cardamon/Black Peper)

2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	2,50,000
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	7,49,608
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	25,000
							<b>1,12,96,543</b>

**Voucher Wise Expenditure Report  
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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury</b> Nongpoh Treasury															
<b>D.D.O. :</b> 200004 Horticulture Development Officer Tea Development Centre Umsning															
<b>Month of Account:</b> APR/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	187	Voucher	2,55,846	0	9,700	4,400	2,41,746	2,55,846	
<b>Total Object Head-- 1 :</b>									<b>2,55,846</b>	<b>0</b>	<b>9,700</b>	<b>4,400</b>	<b>2,41,746</b>	<b>2,55,846</b>	
<b>Total Sub Head :</b>									<b>2,55,846</b>	<b>0</b>	<b>9,700</b>	<b>4,400</b>	<b>2,41,746</b>	<b>2,55,846</b>	
<b>Total Minor Head 108 :</b>									<b>2,55,846</b>	<b>0</b>	<b>9,700</b>	<b>4,400</b>	<b>2,41,746</b>	<b>2,55,846</b>	
<b>Total Sub Major Head 0 :</b>									<b>2,55,846</b>	<b>0</b>	<b>9,700</b>	<b>4,400</b>	<b>2,41,746</b>	<b>2,55,846</b>	
<b>Total Major Head 2401 :</b>									<b>2,55,846</b>	<b>0</b>	<b>9,700</b>	<b>4,400</b>	<b>2,41,746</b>	<b>2,55,846</b>	
<b>Total of Month :</b>									<b>2,55,846</b>	<b>0</b>	<b>9,700</b>	<b>4,400</b>	<b>2,41,746</b>	<b>2,55,846</b>	
<b>Month of Account:</b> MAY/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	216	Voucher	2,55,846	0	9,700	4,400	2,41,746	2,55,846	
<b>Total Object Head-- 1 :</b>									<b>2,55,846</b>	<b>0</b>	<b>9,700</b>	<b>4,400</b>	<b>2,41,746</b>	<b>2,55,846</b>	
				02. Wages	Voted-Sixth-Schedule-Khasi		544	Voucher	3,50,438	0	0	0	3,50,438	3,50,438	
					Voted-Sixth-Schedule-Khasi		545	Voucher	15,400	0	0	0	15,400	15,400	
					Voted-Sixth-Schedule-Khasi		546	Voucher	3,51,131	0	0	0	3,51,131	3,51,131	
					Voted-Sixth-Schedule-Khasi		547	Voucher	71,749	0	0	0	71,749	71,749	

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200004 Horticulture Development Officer Tea Development Centre Umsning

Month of Account: MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	02. Wages	Voted-Sixth-Schedule-Khasi	548	Voucher	13,552	0	0	0	13,552	13,552	
<b>Total Object Head-- 2 :</b>									<b>8,02,270</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,02,270</b>	<b>8,02,270</b>	
<b>Total Sub Head :</b>									<b>10,58,116</b>	<b>0</b>	<b>9,700</b>	<b>4,400</b>	<b>10,44,016</b>	<b>10,58,116</b>	
<b>Total Minor Head 108 :</b>									<b>10,58,116</b>	<b>0</b>	<b>9,700</b>	<b>4,400</b>	<b>10,44,016</b>	<b>10,58,116</b>	
<b>Total Sub Major Head 0 :</b>									<b>10,58,116</b>	<b>0</b>	<b>9,700</b>	<b>4,400</b>	<b>10,44,016</b>	<b>10,58,116</b>	
<b>Total Major Head 2401 :</b>									<b>10,58,116</b>	<b>0</b>	<b>9,700</b>	<b>4,400</b>	<b>10,44,016</b>	<b>10,58,116</b>	
<b>Total of Month :</b>									<b>10,58,116</b>	<b>0</b>	<b>9,700</b>	<b>4,400</b>	<b>10,44,016</b>	<b>10,58,116</b>	

Month of Account: JUN/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	207	Voucher	2,55,846	0	9,700	4,400	2,41,746	2,55,846	
									34,934	0	0	0	34,934	34,934	
									38,840	0	0	0	38,840	38,840	
<b>Total Object Head-- 1 :</b>									<b>3,29,620</b>	<b>0</b>	<b>9,700</b>	<b>4,400</b>	<b>3,15,520</b>	<b>3,29,620</b>	
									13,552	0	0	0	13,552	13,552	
									76,770	0	0	0	76,770	76,770	



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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b>		Agriculture Department															
<b>Treasury</b>		Nongpoh Treasury															
<b>D.D.O. :</b>		200004 Horticulture Development Officer Tea Development Centre Umsning															
<b>Month of Account:</b>		JUN/2023															
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2401	00	108	(06) Experimental Tea Plantation	0	02. Wages	Voted-Sixth-Schedule-Khasi	439	Voucher	3,44,869	0	0	0	3,44,869	3,44,869			
<b>Total Object Head-- 2 :</b>									<b>4,35,191</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,35,191</b>	<b>4,35,191</b>			
<b>Total Sub Head :</b>									<b>7,64,811</b>	<b>0</b>	<b>9,700</b>	<b>4,400</b>	<b>7,50,711</b>	<b>7,64,811</b>			
<b>Total Minor Head 108 :</b>									<b>7,64,811</b>	<b>0</b>	<b>9,700</b>	<b>4,400</b>	<b>7,50,711</b>	<b>7,64,811</b>			
<b>Total Sub Major Head 0 :</b>									<b>7,64,811</b>	<b>0</b>	<b>9,700</b>	<b>4,400</b>	<b>7,50,711</b>	<b>7,64,811</b>			
<b>Total Major Head 2401 :</b>									<b>7,64,811</b>	<b>0</b>	<b>9,700</b>	<b>4,400</b>	<b>7,50,711</b>	<b>7,64,811</b>			
<b>Total of Month :</b>									<b>7,64,811</b>	<b>0</b>	<b>9,700</b>	<b>4,400</b>	<b>7,50,711</b>	<b>7,64,811</b>			
<b>Month of Account:</b>		JUL/2023															
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	92	Voucher	2,97,632	0	9,700	4,400	2,83,532	2,97,632			
<b>Total Object Head-- 1 :</b>									<b>2,97,632</b>	<b>0</b>	<b>9,700</b>	<b>4,400</b>	<b>2,83,532</b>	<b>2,97,632</b>			
02. Wages									Voted-Sixth-Schedule-Khasi	664	Voucher	3,66,591	0	0	0	3,66,591	3,66,591
									Voted-Sixth-Schedule-Khasi	665	Voucher	79,020	0	0	0	79,020	79,020
									Voted-Sixth-Schedule-Khasi	666	Voucher	13,552	0	0	0	13,552	13,552
<b>Total Object Head-- 2 :</b>									<b>4,59,163</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,59,163</b>	<b>4,59,163</b>			

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Nongpoh Treasury													
<b>D.D.O. :</b>		200004 Horticulture Development Officer Tea Development Centre Umsning													
<b>Month of Account:</b>		JUL/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	983	Voucher	19,350	0	0	0	19,350	19,350	
<b>Total Object Head-- 11 :</b>									<b>19,350</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,350</b>	<b>19,350</b>	
<b>Total Sub Head :</b>									<b>7,76,145</b>	<b>0</b>	<b>9,700</b>	<b>4,400</b>	<b>7,62,045</b>	<b>7,76,145</b>	
<b>Total Minor Head 108 :</b>									<b>7,76,145</b>	<b>0</b>	<b>9,700</b>	<b>4,400</b>	<b>7,62,045</b>	<b>7,76,145</b>	
<b>Total Sub Major Head 0 :</b>									<b>7,76,145</b>	<b>0</b>	<b>9,700</b>	<b>4,400</b>	<b>7,62,045</b>	<b>7,76,145</b>	
<b>Total Major Head 2401 :</b>									<b>7,76,145</b>	<b>0</b>	<b>9,700</b>	<b>4,400</b>	<b>7,62,045</b>	<b>7,76,145</b>	
<b>Total of Month :</b>									<b>7,76,145</b>	<b>0</b>	<b>9,700</b>	<b>4,400</b>	<b>7,62,045</b>	<b>7,76,145</b>	
<b>Month of Account:</b>		AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	578	Voucher	40,275	0	0	0	40,275	40,275	
<b>Total Object Head-- 14 :</b>									<b>40,275</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,275</b>	<b>40,275</b>	
<b>Total Sub Head :</b>									<b>40,275</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,275</b>	<b>40,275</b>	
<b>Total Minor Head 1 :</b>									<b>40,275</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,275</b>	<b>40,275</b>	
		108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	211	Voucher	3,04,202	916	9,800	4,400	2,89,086	3,03,286	
<b>Total Object Head-- 1 :</b>									<b>3,04,202</b>	<b>916</b>	<b>9,800</b>	<b>4,400</b>	<b>2,89,086</b>	<b>3,03,286</b>	

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury</b> Nongpoh Treasury															
<b>D.D.O. :</b> 200004 Horticulture Development Officer Tea Development Centre Umsning															
<b>Month of Account:</b> AUG/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	02. Wages										
					Voted-Sixth-Schedule-Khasi		579	Voucher	13,552	0	0	0	0	13,552	13,552
					Voted-Sixth-Schedule-Khasi		580	Voucher	1,93,159	0	0	0	0	1,93,159	1,93,159
					Voted-Sixth-Schedule-Khasi		605	Voucher	78,972	0	0	0	0	78,972	78,972
<b>Total Object Head-- 2 :</b>									<b>2,85,683</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,85,683</b>	<b>2,85,683</b>	
<b>Total Sub Head :</b>									<b>5,89,885</b>	<b>916</b>	<b>9,800</b>	<b>4,400</b>	<b>5,74,769</b>	<b>5,88,969</b>	
<b>Total Minor Head 108 :</b>									<b>5,89,885</b>	<b>916</b>	<b>9,800</b>	<b>4,400</b>	<b>5,74,769</b>	<b>5,88,969</b>	
<b>Total Sub Major Head 0 :</b>									<b>6,30,160</b>	<b>916</b>	<b>9,800</b>	<b>4,400</b>	<b>6,15,044</b>	<b>6,29,244</b>	
<b>Total Major Head 2401 :</b>									<b>6,30,160</b>	<b>916</b>	<b>9,800</b>	<b>4,400</b>	<b>6,15,044</b>	<b>6,29,244</b>	
<b>Total of Month :</b>									<b>6,30,160</b>	<b>916</b>	<b>9,800</b>	<b>4,400</b>	<b>6,15,044</b>	<b>6,29,244</b>	
<b>Month of Account:</b> SEP/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes										
					Voted-Sixth-Schedule-Khasi		818	Voucher	5,480	0	0	0	0	5,480	5,480
<b>Total Object Head-- 14 :</b>									<b>5,480</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,480</b>	<b>5,480</b>	
<b>Total Sub Head :</b>									<b>5,480</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,480</b>	<b>5,480</b>	
<b>Total Minor Head 1 :</b>									<b>5,480</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,480</b>	<b>5,480</b>	

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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Nongpoh Treasury**D.D.O. :** 200004 Horticulture Development Officer Tea Development Centre Umsning**Month of Account:** SEP/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	193	Voucher	3,04,202	0	9,800	4,400	2,90,002	3,04,202	
<b>Total Object Head-- I :</b>									<b>3,04,202</b>	<b>0</b>	<b>9,800</b>	<b>4,400</b>	<b>2,90,002</b>	<b>3,04,202</b>	
			(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi		604	Voucher	5,257	0	0	0	5,257	5,257	
					Voted-Sixth-Schedule-Khasi		606	Voucher	5,322	0	0	0	5,322	5,322	
<b>Total Object Head-- II :</b>									<b>10,579</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,579</b>	<b>10,579</b>	
<b>Total Sub Head :</b>									<b>3,14,781</b>	<b>0</b>	<b>9,800</b>	<b>4,400</b>	<b>3,00,581</b>	<b>3,14,781</b>	
<b>Total Minor Head 108 :</b>									<b>3,14,781</b>	<b>0</b>	<b>9,800</b>	<b>4,400</b>	<b>3,00,581</b>	<b>3,14,781</b>	
<b>Total Sub Major Head 0 :</b>									<b>3,20,261</b>	<b>0</b>	<b>9,800</b>	<b>4,400</b>	<b>3,06,061</b>	<b>3,20,261</b>	
<b>Total Major Head 2401 :</b>									<b>3,20,261</b>	<b>0</b>	<b>9,800</b>	<b>4,400</b>	<b>3,06,061</b>	<b>3,20,261</b>	
<b>Total of Month :</b>									<b>3,20,261</b>	<b>0</b>	<b>9,800</b>	<b>4,400</b>	<b>3,06,061</b>	<b>3,20,261</b>	

**Month of Account:** OCT/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2216	07	053	(08) Other Maintenance Expenditure(Hort)	0	27. Minor Works	Voted-Sixth-Schedule-Khasi	710	Voucher	5,67,500	0	0	0	5,67,500	5,67,500	
<b>Total Object Head-- 27 :</b>									<b>5,67,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,67,500</b>	<b>5,67,500</b>	
<b>Total Sub Head :</b>									<b>5,67,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,67,500</b>	<b>5,67,500</b>	

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury</b> Nongpoh Treasury															
<b>D.D.O. :</b> 200004 Horticulture Development Officer Tea Development Centre Umsning															
<b>Month of Account:</b> OCT/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
<b>Total Minor Head 53 :</b>									<b>5,67,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,67,500</b>	<b>5,67,500</b>	
<b>Total Sub Major Head 7 :</b>									<b>5,67,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,67,500</b>	<b>5,67,500</b>	
<b>Total Major Head 2216 :</b>									<b>5,67,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,67,500</b>	<b>5,67,500</b>	
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	126	Voucher	3,06,246	0	9,800	8,296	2,88,150	3,06,246	
						Voted-Sixth-Schedule-Khasi	498	Voucher	4,088	0	0	0	4,088	4,088	
<b>Total Object Head-- 1 :</b>									<b>3,10,334</b>	<b>0</b>	<b>9,800</b>	<b>8,296</b>	<b>2,92,238</b>	<b>3,10,334</b>	
<b>Total Sub Head :</b>									<b>3,10,334</b>	<b>0</b>	<b>9,800</b>	<b>8,296</b>	<b>2,92,238</b>	<b>3,10,334</b>	
<b>Total Minor Head 108 :</b>									<b>3,10,334</b>	<b>0</b>	<b>9,800</b>	<b>8,296</b>	<b>2,92,238</b>	<b>3,10,334</b>	
<b>Total Sub Major Head 0 :</b>									<b>3,10,334</b>	<b>0</b>	<b>9,800</b>	<b>8,296</b>	<b>2,92,238</b>	<b>3,10,334</b>	
<b>Total Major Head 2401 :</b>									<b>3,10,334</b>	<b>0</b>	<b>9,800</b>	<b>8,296</b>	<b>2,92,238</b>	<b>3,10,334</b>	
<b>Total of Month :</b>									<b>8,77,834</b>	<b>0</b>	<b>9,800</b>	<b>8,296</b>	<b>8,59,738</b>	<b>8,77,834</b>	
<b>Month of Account:</b> NOV/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	171	Voucher	3,06,246	0	9,800	8,296	2,88,150	3,06,246	
<b>Total Object Head-- 1 :</b>									<b>3,06,246</b>	<b>0</b>	<b>9,800</b>	<b>8,296</b>	<b>2,88,150</b>	<b>3,06,246</b>	

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																			
<b>Department :</b> Agriculture Department																			
<b>Treasury</b> Nongpoh Treasury																			
<b>D.D.O. :</b> 200004 Horticulture Development Officer Tea Development Centre Umsning																			
<b>Month of Account:</b> NOV/2023																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)						
<b>Total Sub Head :</b>									3,06,246	0	9,800	8,296	2,88,150	3,06,246					
<b>Total Minor Head 108 :</b>									3,06,246	0	9,800	8,296	2,88,150	3,06,246					
<b>Total Sub Major Head 0 :</b>									3,06,246	0	9,800	8,296	2,88,150	3,06,246					
<b>Total Major Head 2401 :</b>									3,06,246	0	9,800	8,296	2,88,150	3,06,246					
<b>Total of Month :</b>									3,06,246	0	9,800	8,296	2,88,150	3,06,246					
<b>Month of Account:</b> DEC/2023																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)						
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	292	Voucher	3,06,246	0	9,800	8,296	2,88,150	3,06,246					
						Voted-Sixth-Schedule-Khasi	984	Voucher	3,06,246	0	12,300	3,896	2,90,050	3,06,246					
					<b>Total Object Head-- 1 :</b>									6,12,492	0	22,100	12,192	5,78,200	6,12,492
						02. Wages	Voted-Sixth-Schedule-Khasi	1178	Voucher	3,50,327	0	0	0	3,50,327	3,50,327				
							Voted-Sixth-Schedule-Khasi	1179	Voucher	13,552	0	0	0	13,552	13,552				
							Voted-Sixth-Schedule-Khasi	1180	Voucher	3,35,314	0	0	0	3,35,314	3,35,314				
							Voted-Sixth-Schedule-Khasi	1182	Voucher	13,552	0	0	0	13,552	13,552				
					<b>Total Object Head-- 2 :</b>									7,12,745	0	0	0	7,12,745	7,12,745

**Voucher Wise Expenditure Report**  
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**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Nongpoh Treasury													
<b>D.D.O. :</b>		200004 Horticulture Development Officer Tea Development Centre Umsning													
<b>Month of Account:</b>		DEC/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation		<b>Total Sub Head :</b>				13,25,237	0	22,100	12,192	12,90,945	13,25,237	
					<b>Total Minor Head 108 :</b>				13,25,237	0	22,100	12,192	12,90,945	13,25,237	
					<b>Total Sub Major Head 0 :</b>				13,25,237	0	22,100	12,192	12,90,945	13,25,237	
					<b>Total Major Head 2401 :</b>				13,25,237	0	22,100	12,192	12,90,945	13,25,237	
					<b>Total of Month :</b>				13,25,237	0	22,100	12,192	12,90,945	13,25,237	
<b>Month of Account:</b>		JAN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	168	Voucher	36,018	0	0	0	36,018	36,018	
					<b>Total Object Head-- 1 :</b>				36,018	0	0	0	36,018	36,018	
					02. Wages	Voted-Sixth-Schedule-Khasi	57	Voucher	3,65,802	0	0	0	3,65,802	3,65,802	
						Voted-Sixth-Schedule-Khasi	58	Voucher	76,514	0	0	0	76,514	76,514	
						Voted-Sixth-Schedule-Khasi	59	Voucher	13,552	0	0	0	13,552	13,552	
					<b>Total Object Head-- 2 :</b>				4,55,868	0	0	0	4,55,868	4,55,868	
					06. Medical Treatment	Voted-Sixth-Schedule-Khasi	220	Voucher	4,50,000	0	0	0	4,50,000	4,50,000	
					<b>Total Object Head-- 6 :</b>				4,50,000	0	0	0	4,50,000	4,50,000	

**Voucher Wise Expenditure Report  
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The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury</b> Nongpoh Treasury														
<b>D.D.O. :</b> 200004 Horticulture Development Officer Tea Development Centre Umsning														
<b>Month of Account:</b> JAN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2401	00	108	(06) Experimental Tea Plantation		<b>Total Sub Head :</b>				9,41,886	0	0	0	9,41,886	9,41,886
					<b>Total Minor Head 108 :</b>				9,41,886	0	0	0	9,41,886	9,41,886
					<b>Total Sub Major Head 0 :</b>				9,41,886	0	0	0	9,41,886	9,41,886
					<b>Total Major Head 2401 :</b>				9,41,886	0	0	0	9,41,886	9,41,886
					<b>Total of Month :</b>				9,41,886	0	0	0	9,41,886	9,41,886
<b>Month of Account:</b> FEB/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2401	00	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	1026	Voucher	47,093	0	0	0	47,093	47,093
					<b>Total Object Head-- 14 :</b>				47,093	0	0	0	47,093	47,093
					<b>Total Sub Head :</b>				47,093	0	0	0	47,093	47,093
					<b>Total Minor Head 1 :</b>				47,093	0	0	0	47,093	47,093
		108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	101	Voucher	3,14,335	0	12,300	3,896	2,98,139	3,14,335
					<b>Total Object Head-- 1 :</b>				3,14,335	0	12,300	3,896	2,98,139	3,14,335
					02. Wages	Voted-Sixth-Schedule-Khasi	554	Voucher	89,584	0	0	0	89,584	89,584
						Voted-Sixth-Schedule-Khasi	556	Voucher	3,71,935	0	0	0	3,71,935	3,71,935



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**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Nongpoh Treasury													
<b>D.D.O. :</b>		200004 Horticulture Development Officer Tea Development Centre Umsning													
<b>Month of Account:</b>		FEB/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	02. Wages	Voted-Sixth-Schedule-Khasi	559	Voucher	13,552	0	0	0	13,552	13,552	
						Voted-Sixth-Schedule-Khasi	577	Voucher	2,11,458	0	0	0	2,11,458	2,11,458	
						Voted-Sixth-Schedule-Khasi	578	Voucher	4,19,312	0	0	0	4,19,312	4,19,312	
						Voted-Sixth-Schedule-Khasi	579	Voucher	75,080	0	0	0	75,080	75,080	
						Voted-Sixth-Schedule-Khasi	580	Voucher	13,552	0	0	0	13,552	13,552	
						Voted-Sixth-Schedule-Khasi	581	Voucher	3,92,678	0	0	0	3,92,678	3,92,678	
						Voted-Sixth-Schedule-Khasi	582	Voucher	71,881	0	0	0	71,881	71,881	
						Voted-Sixth-Schedule-Khasi	583	Voucher	13,552	0	0	0	13,552	13,552	
						Voted-Sixth-Schedule-Khasi	584	Voucher	73,783	0	0	0	73,783	73,783	
						Voted-Sixth-Schedule-Khasi	585	Voucher	74,275	0	0	0	74,275	74,275	
						Voted-Sixth-Schedule-Khasi	586	Voucher	26,260	0	0	0	26,260	26,260	
						Voted-Sixth-Schedule-Khasi	596	Voucher	44,440	0	0	0	44,440	44,440	
						Voted-Sixth-Schedule-Khasi	597	Voucher	1,32,000	0	0	0	1,32,000	1,32,000	
						Voted-Sixth-Schedule-Khasi	599	Voucher	85,568	0	0	0	85,568	85,568	
						Voted-Sixth-Schedule-Khasi	971	Voucher	61,080	0	0	0	61,080	61,080	
<b>Total Object Head-- 2 :</b>									<b>21,69,990</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,69,990</b>	<b>21,69,990</b>	

**Voucher Wise Expenditure Report  
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The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury</b> Nongpoh Treasury															
<b>D.D.O. :</b> 200004 Horticulture Development Officer Tea Development Centre Umsning															
<b>Month of Account:</b> FEB/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	973	Voucher	3,54,276	0	0	0	3,54,276	3,54,276	
<b>Total Object Head-- 6 :</b>									<b>3,54,276</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,54,276</b>	<b>3,54,276</b>	
			(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi		530	Voucher	10,108	0	0	0	10,108	10,108	
					Voted-Sixth-Schedule-Khasi		598	Voucher	10,049	0	0	0	10,049	10,049	
<b>Total Object Head-- 11 :</b>									<b>20,157</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,157</b>	<b>20,157</b>	
<b>Total Sub Head :</b>									<b>28,58,758</b>	<b>0</b>	<b>12,300</b>	<b>3,896</b>	<b>28,42,562</b>	<b>28,58,758</b>	
<b>Total Minor Head 108 :</b>									<b>28,58,758</b>	<b>0</b>	<b>12,300</b>	<b>3,896</b>	<b>28,42,562</b>	<b>28,58,758</b>	
<b>Total Sub Major Head 0 :</b>									<b>29,05,851</b>	<b>0</b>	<b>12,300</b>	<b>3,896</b>	<b>28,89,655</b>	<b>29,05,851</b>	
<b>Total Major Head 2401 :</b>									<b>29,05,851</b>	<b>0</b>	<b>12,300</b>	<b>3,896</b>	<b>28,89,655</b>	<b>29,05,851</b>	
<b>Total of Month :</b>									<b>29,05,851</b>	<b>0</b>	<b>12,300</b>	<b>3,896</b>	<b>28,89,655</b>	<b>29,05,851</b>	
<b>Month of Account:</b> MAR/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2216	07	053	(08) Other Maintenance Expenditure(Hort)	0	27. Minor Works	Voted-Sixth-Schedule-Khasi	975	Voucher	6,82,400	0	0	0	6,82,400	6,82,400	
<b>Total Object Head-- 27 :</b>									<b>6,82,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,82,400</b>	<b>6,82,400</b>	
<b>Total Sub Head :</b>									<b>6,82,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,82,400</b>	<b>6,82,400</b>	

**Voucher Wise Expenditure Report  
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The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury</b> Nongpoh Treasury														
<b>D.D.O. :</b> 200004 Horticulture Development Officer Tea Development Centre Umsning														
<b>Month of Account:</b> MAR/2024														
Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2216	07	053			<b>Total Minor Head 53 :</b>				<b>6,82,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,82,400</b>	<b>6,82,400</b>
					<b>Total Sub Major Head 7 :</b>				<b>6,82,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,82,400</b>	<b>6,82,400</b>
					<b>Total Major Head 2216 :</b>				<b>6,82,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,82,400</b>	<b>6,82,400</b>
2401	00	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	1019	Voucher	14,631	0	0	0	14,631	14,631
					<b>Total Object Head-- 14 :</b>				<b>14,631</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,631</b>	<b>14,631</b>
					<b>Total Sub Head :</b>				<b>14,631</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,631</b>	<b>14,631</b>
					<b>Total Minor Head 1 :</b>				<b>14,631</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,631</b>	<b>14,631</b>
		108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	93	Voucher	3,14,335	0	12,300	12,696	2,89,339	3,14,335
					<b>Total Object Head-- 1 :</b>				<b>3,14,335</b>	<b>0</b>	<b>12,300</b>	<b>12,696</b>	<b>2,89,339</b>	<b>3,14,335</b>
					02. Wages	Voted-Sixth-Schedule-Khasi	1031	Voucher	3,95,708	0	0	0	3,95,708	3,95,708
						Voted-Sixth-Schedule-Khasi	1032	Voucher	82,859	0	0	0	82,859	82,859
						Voted-Sixth-Schedule-Khasi	1033	Voucher	13,552	0	0	0	13,552	13,552
						Voted-Sixth-Schedule-Khasi	1424	Voucher	3,29,915	0	0	0	3,29,915	3,29,915
						Voted-Sixth-Schedule-Khasi	1442	Voucher	1,09,435	0	0	0	1,09,435	1,09,435
						Voted-Sixth-Schedule-Khasi	1443	Voucher	57,806	0	0	0	57,806	57,806
						Voted-Sixth-Schedule-Khasi	1903	Voucher	13,552	0	0	0	13,552	13,552

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Nongpoh Treasury													
<b>D.D.O. :</b>		200004 Horticulture Development Officer Tea Development Centre Umsning													
<b>Month of Account:</b> MAR/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	02. Wages				<b>10,02,827</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,02,827</b>	<b>10,02,827</b>
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1030	Voucher	9,846	0	0	0	0	9,846	9,846
						Voted-Sixth-Schedule-Khasi	1034	Voucher	10,044	0	0	0	0	10,044	10,044
									<b>19,890</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,890</b>	<b>19,890</b>
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	1269	Voucher	2,45,000	0	0	0	0	2,45,000	2,45,000
						Voted-Sixth-Schedule-Khasi	1270	Voucher	2,25,000	0	0	0	0	2,25,000	2,25,000
						Voted-Sixth-Schedule-Khasi	1271	Voucher	1,17,600	0	0	0	0	1,17,600	1,17,600
						Voted-Sixth-Schedule-Khasi	1272	Voucher	2,32,400	0	0	0	0	2,32,400	2,32,400
						Voted-Sixth-Schedule-Khasi	1273	Voucher	2,00,000	0	0	0	0	2,00,000	2,00,000
						Voted-Sixth-Schedule-Khasi	1274	Voucher	2,00,000	0	0	0	0	2,00,000	2,00,000
						Voted-Sixth-Schedule-Khasi	1281	Voucher	2,45,000	0	0	0	0	2,45,000	2,45,000
						Voted-Sixth-Schedule-Khasi	1441	Voucher	2,40,000	0	0	0	0	2,40,000	2,40,000
						Voted-Sixth-Schedule-Khasi	1446	Voucher	62,500	0	0	0	0	62,500	62,500
						Voted-Sixth-Schedule-Khasi	1447	Voucher	2,37,500	0	0	0	0	2,37,500	2,37,500
						Voted-Sixth-Schedule-Khasi	1448	Voucher	2,45,000	0	0	0	0	2,45,000	2,45,000
									<b>22,50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,50,000</b>	<b>22,50,000</b>
					28. Professional	Voted-Sixth-	1427	Voucher							

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																				
<b>Department :</b>		Agriculture Department																				
<b>Treasury</b>		Nongpoh Treasury																				
<b>D.D.O. :</b>		200004 Horticulture Development Officer Tea Development Centre Umsning																				
<b>Month of Account:</b>		MAR/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	-	7610									
2401	00	108	(06) Experimental Tea Plantation	0	28. Professional Services.	Voted-Sixth-Schedule-Khasi	1427		89,096	0	0	0	89,096	89,096								
							1444	Voucher	2,10,904	0	0	0	2,10,904	2,10,904								
					<b>Total Object Head-- 28 :</b>							<b>3,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,00,000</b>	<b>3,00,000</b>					
					<b>Total Sub Head :</b>							<b>38,87,052</b>	<b>0</b>	<b>12,300</b>	<b>12,696</b>	<b>38,62,056</b>	<b>38,87,052</b>					
					(57) Tea Development Scheme	0			13. Office Expenses	Voted-Sixth-Schedule-Khasi	1276	Voucher	1,40,000	0	0	0	1,40,000	1,40,000				
											1425	Voucher	20,000	0	0	0	20,000	20,000				
										<b>Total Object Head-- 13 :</b>							<b>1,60,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,60,000</b>	<b>1,60,000</b>
										20.Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	1267	Voucher	40,000	0	0	0	40,000	40,000			
												<b>Total Object Head-- 20 :</b>							<b>40,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
										26. Advertising And Publicity	Voted-Sixth-Schedule-Khasi	1280	Voucher	49,855	0	0	0	49,855	49,855			
<b>Total Object Head-- 26 :</b>														<b>49,855</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>49,855</b>	<b>49,855</b>			
27. Minor Works	Voted-Sixth-Schedule-Khasi	1261	Voucher	2,15,250						0	0	0	2,15,250	2,15,250								
		1262	Voucher	2,15,250						0	0	0	2,15,250	2,15,250								
		1263	Voucher	2,15,250						0	0	0	2,15,250	2,15,250								
		1264	Voucher	2,15,250	0	0	0	2,15,250	2,15,250													
		1265	Voucher	2,15,250	0	0	0	2,15,250	2,15,250													

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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Nongpoh Treasury**D.D.O. :** 200004 Horticulture Development Officer Tea Development Centre Umsning**Month of Account:** MAR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	108	(57) Tea Development Scheme	0	27. Minor Works	Voted-Sixth-Schedule-Khasi	1445	Voucher	23,750	0	0	0	23,750	23,750	
<b>Total Object Head-- 27 :</b>									<b>11,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,00,000</b>	<b>11,00,000</b>	
					33. Subsidies	Voted-Sixth-Schedule-Khasi	1429	Voucher	70,000	0	0	0	70,000	70,000	
<b>Total Object Head-- 33 :</b>									<b>70,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>70,000</b>	<b>70,000</b>	
					50. Other Charges	Voted-Sixth-Schedule-Khasi	1268	Voucher	2,00,000	0	0	0	2,00,000	2,00,000	
<b>Total Object Head-- 50 :</b>									<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>2,00,000</b>	
					52. Machinery And Equipment	Voted-Sixth-Schedule-Khasi	1266	Voucher	1,50,000	0	0	0	1,50,000	1,50,000	
						Voted-Sixth-Schedule-Khasi	1275	Voucher	1,50,000	0	0	0	1,50,000	1,50,000	
<b>Total Object Head-- 52 :</b>									<b>3,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,00,000</b>	<b>3,00,000</b>	
<b>Total Sub Head :</b>									<b>19,19,855</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,19,855</b>	<b>19,19,855</b>	
<b>Total Minor Head 108 :</b>									<b>58,06,907</b>	<b>0</b>	<b>12,300</b>	<b>12,696</b>	<b>57,81,911</b>	<b>58,06,907</b>	
<b>Total Sub Major Head 0 :</b>									<b>58,21,538</b>	<b>0</b>	<b>12,300</b>	<b>12,696</b>	<b>57,96,542</b>	<b>58,21,538</b>	
<b>Total Major Head 2401 :</b>									<b>58,21,538</b>	<b>0</b>	<b>12,300</b>	<b>12,696</b>	<b>57,96,542</b>	<b>58,21,538</b>	
<b>Total of Month :</b>									<b>65,03,938</b>	<b>0</b>	<b>12,300</b>	<b>12,696</b>	<b>64,78,942</b>	<b>65,03,938</b>	
<b>Total of DDO 200004 :</b>									<b>1,66,66,331</b>	<b>916</b>	<b>1,24,700</b>	<b>71,776</b>	<b>1,64,68,939</b>	<b>1,66,65,415</b>	

**Reconciliation Portion**

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<b>Demand :</b>	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
<b>Department :</b>	Agriculture Department					
<b>Treasury</b>	Nongpoh Treasury					
<b>D.D.O. :</b>	200004	Horticulture Development Officer Tea Development Centre Umsning				
<i>Internal Adjustment of A.G. Office:</i>						
<b>DDO wise Total ( Original +Reconciliation+IA) :</b>					<b>1,66,65,415</b>	
<u>Summary of DDO wise expenditure</u>						
<b>2216 07 53</b>	<b>(08)</b>	<b>Other Maintenance Expenditure(Hort)</b>	<b>0</b>	<b>27. Minor Works</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>12,49,900</b>
<b>2401 00 1</b>	<b>(08)</b>	<b>Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)</b>	<b>0</b>	<b>14.Rents,Rates And Taxes</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>1,07,479</b>
<b>2401 00 108</b>	<b>(06)</b>	<b>Experimental Tea Plantation</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>36,40,192</b>
<b>2401 00 108</b>	<b>(06)</b>	<b>Experimental Tea Plantation</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>63,23,737</b>
<b>2401 00 108</b>	<b>(06)</b>	<b>Experimental Tea Plantation</b>	<b>0</b>	<b>06. Medical Treatment</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>8,04,276</b>
<b>2401 00 108</b>	<b>(06)</b>	<b>Experimental Tea Plantation</b>	<b>0</b>	<b>(11) Travel Expenses, Conveyance Allowances</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>69,976</b>
<b>2401 00 108</b>	<b>(06)</b>	<b>Experimental Tea Plantation</b>	<b>0</b>	<b>21.Materials And Supplies, Store And Equipments</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>22,50,000</b>
<b>2401 00 108</b>	<b>(06)</b>	<b>Experimental Tea Plantation</b>	<b>0</b>	<b>28. Professional Services.</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>3,00,000</b>
<b>2401 00 108</b>	<b>(57)</b>	<b>Tea Development Scheme</b>	<b>0</b>	<b>13. Office Expenses</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>1,60,000</b>
<b>2401 00 108</b>	<b>(57)</b>	<b>Tea Development Scheme</b>	<b>0</b>	<b>20.Other Administrative Expenses</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>40,000</b>
<b>2401 00 108</b>	<b>(57)</b>	<b>Tea Development Scheme</b>	<b>0</b>	<b>26. Advertising And Publicity</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>49,855</b>
<b>2401 00 108</b>	<b>(57)</b>	<b>Tea Development Scheme</b>	<b>0</b>	<b>27. Minor Works</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>11,00,000</b>

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2401	00	108	(57) Tea Development Scheme	0	33. Subsidies	Voted-Sixth-Schedule-Khasi	70,000
2401	00	108	(57) Tea Development Scheme	0	50. Other Charges	Voted-Sixth-Schedule-Khasi	2,00,000
2401	00	108	(57) Tea Development Scheme	0	52. Machinery And Equipment	Voted-Sixth-Schedule-Khasi	3,00,000
							1,66,65,415



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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Nongpoh Treasury**D.D.O. :** 200007 Asstt. Agril. Engineer (Mech) Ri-Bhoi District**Month of Account:** APR/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	167	Voucher	90,792	0	0	0	90,792	90,792				
							178	Voucher	34,302	0	0	0	34,302	34,302				
					<b>Total Object Head-- 1 :</b>								<b>1,25,094</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,25,094</b>	<b>1,25,094</b>
					02. Wages	Voted-Sixth-Schedule-Khasi	495	Voucher	1,93,245	0	0	1,93,245	1,93,245					
							496	Voucher	1,49,730	0	0	1,49,730	1,49,730					
							497	Voucher	74,676	0	0	74,676	74,676					
							498	Voucher	82,677	0	0	82,677	82,677					
					<b>Total Object Head-- 2 :</b>								<b>5,00,328</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,00,328</b>	<b>5,00,328</b>
					<b>Total Sub Head :</b>								<b>6,25,422</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,25,422</b>	<b>6,25,422</b>
					<b>Total Minor Head 113 :</b>								<b>6,25,422</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,25,422</b>	<b>6,25,422</b>
<b>Total Sub Major Head 0 :</b>								<b>6,25,422</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,25,422</b>	<b>6,25,422</b>					
<b>Total Major Head 2401 :</b>								<b>6,25,422</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,25,422</b>	<b>6,25,422</b>					
<b>Total of Month :</b>								<b>6,25,422</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,25,422</b>	<b>6,25,422</b>					

**Month of Account:** MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		

**Voucher Wise Expenditure Report  
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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
<b>Department :</b> Agriculture Department																		
<b>Treasury</b> Nongpoh Treasury																		
<b>D.D.O. :</b> 200007 Asstt. Agril. Engineer (Mech) Ri-Bhoi District																		
<b>Month of Account:</b> MAY/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	199	Voucher	90,792	0	0	0	90,792	90,792				
						Voted-Sixth-Schedule-Khasi	219	Voucher	34,302	0	0	34,302	34,302					
					<b>Total Object Head-- 1 :</b>								<b>1,25,094</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,25,094</b>	<b>1,25,094</b>
					02. Wages	Voted-Sixth-Schedule-Khasi	635	Voucher	1,94,490	0	0	1,94,490	1,94,490					
						Voted-Sixth-Schedule-Khasi	636	Voucher	1,44,900	0	0	1,44,900	1,44,900					
						Voted-Sixth-Schedule-Khasi	637	Voucher	80,010	0	0	80,010	80,010					
					<b>Total Object Head-- 2 :</b>								<b>4,19,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,19,400</b>	<b>4,19,400</b>
					<b>Total Sub Head :</b>								<b>5,44,494</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,44,494</b>	<b>5,44,494</b>
					<b>Total Minor Head 113 :</b>								<b>5,44,494</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,44,494</b>	<b>5,44,494</b>
					<b>Total Sub Major Head 0 :</b>								<b>5,44,494</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,44,494</b>	<b>5,44,494</b>
<b>Total Major Head 2401 :</b>								<b>5,44,494</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,44,494</b>	<b>5,44,494</b>					
<b>Total of Month :</b>								<b>5,44,494</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,44,494</b>	<b>5,44,494</b>					
<b>Month of Account:</b> JUN/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	197	Voucher	90,792	0	0	0	90,792	90,792				

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
<b>Department :</b>		Agriculture Department																
<b>Treasury</b>		Nongpoh Treasury																
<b>D.D.O. :</b>		200007 Asstt. Agril. Engineer (Mech) Ri-Bhoi District																
<b>Month of Account:</b>		JUN/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	208	Voucher	34,302	0	0	0	34,302	34,302				
							741	Voucher	12,620	0	0	0	12,620	12,620				
							755	Voucher	4,540	0	0	0	4,540	4,540				
					<b>Total Object Head-- 1 :</b>								<b>1,42,254</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,42,254</b>	<b>1,42,254</b>
					02. Wages	Voted-Sixth-Schedule-Khasi	665	Voucher	2,00,973	0	0	0	2,00,973	2,00,973				
							667	Voucher	1,49,730	0	0	0	1,49,730	1,49,730				
							669	Voucher	82,677	0	0	0	82,677	82,677				
							670	Voucher	200	0	0	0	200	200				
							672	Voucher	9,000	0	0	0	9,000	9,000				
					<b>Total Object Head-- 2 :</b>								<b>4,42,580</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,42,580</b>	<b>4,42,580</b>
					<b>Total Sub Head :</b>								<b>5,84,834</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,84,834</b>	<b>5,84,834</b>
					<b>Total Minor Head 113 :</b>								<b>5,84,834</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,84,834</b>	<b>5,84,834</b>
					<b>Total Sub Major Head 0 :</b>								<b>5,84,834</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,84,834</b>	<b>5,84,834</b>
<b>Total Major Head 2401 :</b>								<b>5,84,834</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,84,834</b>	<b>5,84,834</b>					
<b>Total of Month :</b>								<b>5,84,834</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,84,834</b>	<b>5,84,834</b>					
<b>Month of Account:</b>		JUL/2023																

**Voucher Wise Expenditure Report  
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The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
<b>Department :</b> Agriculture Department																		
<b>Treasury</b> Nongpoh Treasury																		
<b>D.D.O. :</b> 200007 Asstt. Agril. Engineer (Mech) Ri-Bhoi District																		
<b>Month of Account:</b> JUL/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) <u>8009 - 7610</u>			Net Amount (as per SOP)	Gross Amount (A.G.)			
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	233	Voucher	35,210	0	0	0	35,210	35,210				
						Voted-Sixth-Schedule-Khasi	255	Voucher	93,316	0	0	0	93,316	93,316				
					<b>Total Object Head-- 1 :</b>								<b>1,28,526</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,28,526</b>	<b>1,28,526</b>
					02. Wages	Voted-Sixth-Schedule-Khasi	1033	Voucher	2,01,360	0	0	0	2,01,360	2,01,360				
						Voted-Sixth-Schedule-Khasi	1034	Voucher	1,50,000	0	0	0	1,50,000	1,50,000				
						Voted-Sixth-Schedule-Khasi	1035	Voucher	82,950	0	0	0	82,950	82,950				
						Voted-Sixth-Schedule-Khasi	1036	Voucher	13,969	0	0	0	13,969	13,969				
						Voted-Sixth-Schedule-Khasi	1037	Voucher	10,370	0	0	0	10,370	10,370				
					<b>Total Object Head-- 2 :</b>								<b>4,58,649</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,58,649</b>	<b>4,58,649</b>
					<b>Total Sub Head :</b>								<b>5,87,175</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,87,175</b>	<b>5,87,175</b>
					<b>Total Minor Head 113 :</b>								<b>5,87,175</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,87,175</b>	<b>5,87,175</b>
					<b>Total Sub Major Head 0 :</b>								<b>5,87,175</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,87,175</b>	<b>5,87,175</b>
					<b>Total Major Head 2401 :</b>								<b>5,87,175</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,87,175</b>	<b>5,87,175</b>
					<b>Total of Month :</b>								<b>5,87,175</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,87,175</b>	<b>5,87,175</b>
<b>Month of Account:</b> AUG/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)								

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Nongpoh Treasury													
<b>D.D.O. :</b>		200007 Asstt. Agril. Engineer (Mech) Ri-Bhoi District													
<b>Month of Account:</b>		AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	147	Voucher	95,900	0	0	0	95,900	95,900	
							221	Voucher	36,249	0	0	0	36,249	36,249	
							<b>Total Object Head-- 1 :</b>		<b>1,32,149</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,32,149</b>	<b>1,32,149</b>	
					02. Wages	Voted-Sixth-Schedule-Khasi	519	Voucher	2,08,072	0	0	2,08,072	2,08,072		
							520	Voucher	1,55,000	0	0	1,55,000	1,55,000		
							521	Voucher	85,715	0	0	85,715	85,715		
					<b>Total Object Head-- 2 :</b>		<b>4,48,787</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,48,787</b>	<b>4,48,787</b>			
					<b>Total Sub Head :</b>		<b>5,80,936</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,80,936</b>	<b>5,80,936</b>			
					<b>Total Minor Head 113 :</b>		<b>5,80,936</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,80,936</b>	<b>5,80,936</b>			
					<b>Total Sub Major Head 0 :</b>		<b>5,80,936</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,80,936</b>	<b>5,80,936</b>			
<b>Total Major Head 2401 :</b>		<b>5,80,936</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,80,936</b>	<b>5,80,936</b>								
<b>Total of Month :</b>		<b>5,80,936</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,80,936</b>	<b>5,80,936</b>								
<b>Month of Account:</b>		SEP/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	195	Voucher	36,249	0	0	0	36,249	36,249	

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Run Date :

09/05/2024

**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Nongpoh Treasury**D.D.O. :** 200007 Asstt. Agril. Engineer (Mech) Ri-Bhoi District**Month of Account:** SEP/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	358	Voucher	95,900	0	0	0	95,900	95,900			
<b>Total Object Head-- 1 :</b>									<b>1,32,149</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,32,149</b>	<b>1,32,149</b>			
02. Wages									Voted-Sixth-Schedule-Khasi	607	Voucher	2,08,072	0	0	0	2,08,072	2,08,072
									Voted-Sixth-Schedule-Khasi	608	Voucher	1,47,500	0	0	0	1,47,500	1,47,500
									Voted-Sixth-Schedule-Khasi	609	Voucher	85,715	0	0	0	85,715	85,715
									Voted-Sixth-Schedule-Khasi	614	Voucher	9,000	0	0	0	9,000	9,000
<b>Total Object Head-- 2 :</b>									<b>4,50,287</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,50,287</b>	<b>4,50,287</b>			
(11) Travel Expenses, Conveyance Allowances									Voted-Sixth-Schedule-Khasi	610	Voucher	43,974	0	0	0	43,974	43,974
									Voted-Sixth-Schedule-Khasi	612	Voucher	5,850	0	0	0	5,850	5,850
<b>Total Object Head-- 11 :</b>									<b>49,824</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>49,824</b>	<b>49,824</b>			
<b>Total Sub Head :</b>									<b>6,32,260</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,32,260</b>	<b>6,32,260</b>			
<b>Total Minor Head 113 :</b>									<b>6,32,260</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,32,260</b>	<b>6,32,260</b>			
<b>Total Sub Major Head 0 :</b>									<b>6,32,260</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,32,260</b>	<b>6,32,260</b>			
<b>Total Major Head 2401 :</b>									<b>6,32,260</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,32,260</b>	<b>6,32,260</b>			
<b>Total of Month :</b>									<b>6,32,260</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,32,260</b>	<b>6,32,260</b>			

**Month of Account:** OCT/2023**Major Sub Minor Sub**      **Sub Object Head**      **Categorised**

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Run Date :

09/05/2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury</b> Nongpoh Treasury															
<b>D.D.O. :</b> 200007 Asstt. Agril. Engineer (Mech) Ri-Bhoi District															
<b>Month of Account:</b> OCT/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	496	Voucher	36,249	0	0	0	36,249	36,249	
						Voted-Sixth-Schedule-Khasi	497	Voucher	95,900	0	0	0	95,900	95,900	
<b>Total Object Head-- 1 :</b>									<b>1,32,149</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,32,149</b>	<b>1,32,149</b>	
					02. Wages	Voted-Sixth-Schedule-Khasi	265	Voucher	7,110	0	0	0	7,110	7,110	
						Voted-Sixth-Schedule-Khasi	712	Voucher	2,01,360	0	0	0	2,01,360	2,01,360	
						Voted-Sixth-Schedule-Khasi	713	Voucher	1,50,000	0	0	0	1,50,000	1,50,000	
<b>Total Object Head-- 2 :</b>									<b>3,58,470</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,58,470</b>	<b>3,58,470</b>	
<b>Total Sub Head :</b>									<b>4,90,619</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,90,619</b>	<b>4,90,619</b>	
<b>Total Minor Head 113 :</b>									<b>4,90,619</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,90,619</b>	<b>4,90,619</b>	
<b>Total Sub Major Head 0 :</b>									<b>4,90,619</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,90,619</b>	<b>4,90,619</b>	
<b>Total Major Head 2401 :</b>									<b>4,90,619</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,90,619</b>	<b>4,90,619</b>	
<b>Total of Month :</b>									<b>4,90,619</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,90,619</b>	<b>4,90,619</b>	
<b>Month of Account:</b> NOV/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	180	Voucher	36,249	0	0	0	36,249	36,249	

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury</b> Nongpoh Treasury															
<b>D.D.O. :</b> 200007 Asstt. Agril. Engineer (Mech) Ri-Bhoi District															
<b>Month of Account:</b> NOV/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	213	Voucher	95,900	0	0	0	95,900	95,900	
<b>Total Object Head-- 1 :</b>									<b>1,32,149</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,32,149</b>	<b>1,32,149</b>	
				02. Wages		Voted-Sixth-Schedule-Khasi	581	Voucher	2,08,072	0	0	0	2,08,072	2,08,072	
						Voted-Sixth-Schedule-Khasi	582	Voucher	1,55,000	0	0	0	1,55,000	1,55,000	
<b>Total Object Head-- 2 :</b>									<b>3,63,072</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,63,072</b>	<b>3,63,072</b>	
<b>Total Sub Head :</b>									<b>4,95,221</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,95,221</b>	<b>4,95,221</b>	
<b>Total Minor Head 113 :</b>									<b>4,95,221</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,95,221</b>	<b>4,95,221</b>	
<b>Total Sub Major Head 0 :</b>									<b>4,95,221</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,95,221</b>	<b>4,95,221</b>	
<b>Total Major Head 2401 :</b>									<b>4,95,221</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,95,221</b>	<b>4,95,221</b>	
<b>Total of Month :</b>									<b>4,95,221</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,95,221</b>	<b>4,95,221</b>	
<b>Month of Account:</b> DEC/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	221	Voucher	36,249	0	0	0	36,249	36,249	
						Voted-Sixth-Schedule-Khasi	242	Voucher	95,900	0	0	0	95,900	95,900	
						Voted-Sixth-Schedule-Khasi	749	Voucher	36,249	0	0	0	36,249	36,249	



**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury</b> Nongpoh Treasury														
<b>D.D.O. :</b> 200007 Asstt. Agril. Engineer (Mech) Ri-Bhoi District														
<b>Month of Account:</b> DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	785	Voucher	95,900	0	0	0	95,900	95,900
<b>Total Object Head-- 1 :</b>									<b>2,64,298</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,64,298</b>	<b>2,64,298</b>
				02. Wages		Voted-Sixth-Schedule-Khasi	544	Voucher	2,01,360	0	0	0	2,01,360	2,01,360
						Voted-Sixth-Schedule-Khasi	545	Voucher	1,50,000	0	0	0	1,50,000	1,50,000
						Voted-Sixth-Schedule-Khasi	546	Voucher	9,000	0	0	0	9,000	9,000
<b>Total Object Head-- 2 :</b>									<b>3,60,360</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,60,360</b>	<b>3,60,360</b>
<b>Total Sub Head :</b>									<b>6,24,658</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,24,658</b>	<b>6,24,658</b>
<b>Total Minor Head 113 :</b>									<b>6,24,658</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,24,658</b>	<b>6,24,658</b>
<b>Total Sub Major Head 0 :</b>									<b>6,24,658</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,24,658</b>	<b>6,24,658</b>
<b>Total Major Head 2401 :</b>									<b>6,24,658</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,24,658</b>	<b>6,24,658</b>
<b>Total of Month :</b>									<b>6,24,658</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,24,658</b>	<b>6,24,658</b>
<b>Month of Account:</b> JAN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	328	Voucher	11,700	0	0	0	11,700	11,700
						Voted-Sixth-Schedule-Khasi	329	Voucher	4,212	0	0	0	4,212	4,212

**Voucher Wise Expenditure Report  
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The Office of the Accountant General (A&E) Meghalaya  
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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury</b> Nongpoh Treasury														
<b>D.D.O. :</b> 200007 Asstt. Agril. Engineer (Mech) Ri-Bhoi District														
<b>Month of Account:</b> JAN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) <u>8009 - 7610</u>	Net Amount (as per SOP)	Gross Amount (A.G.)	
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance				<b>15,912</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,912</b>	<b>15,912</b>
					02. Wages	Voted-Sixth-Schedule-Khasi	98	Voucher	1,00,000	0	0	0	1,00,000	1,00,000
						Voted-Sixth-Schedule-Khasi	99	Voucher	1,34,240	0	0	0	1,34,240	1,34,240
					<b>Total Object Head-- 2 :</b>				<b>2,34,240</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,34,240</b>	<b>2,34,240</b>
					06. Medical Treatment	Voted-Sixth-Schedule-Khasi	131	Voucher	89,736	0	0	0	89,736	89,736
					<b>Total Object Head-- 6 :</b>				<b>89,736</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>89,736</b>	<b>89,736</b>
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	53	Voucher	36,873	0	0	0	36,873	36,873
						Voted-Sixth-Schedule-Khasi	54	Voucher	3,250	0	0	0	3,250	3,250
					<b>Total Object Head-- 11 :</b>				<b>40,123</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,123</b>	<b>40,123</b>
					<b>Total Sub Head :</b>				<b>3,80,011</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,80,011</b>	<b>3,80,011</b>
					<b>Total Minor Head 113 :</b>				<b>3,80,011</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,80,011</b>	<b>3,80,011</b>
					<b>Total Sub Major Head 0 :</b>				<b>3,80,011</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,80,011</b>	<b>3,80,011</b>
					<b>Total Major Head 2401 :</b>				<b>3,80,011</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,80,011</b>	<b>3,80,011</b>
					<b>Total of Month :</b>				<b>3,80,011</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,80,011</b>	<b>3,80,011</b>
<b>Month of Account:</b> FEB/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)				

**Voucher Wise Expenditure Report**  
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**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b>		Agriculture Department														
<b>Treasury</b>		Nongpoh Treasury														
<b>D.D.O. :</b>		200007 Asstt. Agril. Engineer (Mech) Ri-Bhoi District														
<b>Month of Account:</b>		FEB/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	171	Voucher	97,850	0	0	0	97,850	97,850		
						Voted-Sixth-Schedule-Khasi	172	Voucher	36,951	0	0	0	36,951	36,951		
					<b>Total Object Head-- 1 :</b>						<b>1,34,801</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,34,801</b>	<b>1,34,801</b>
					02. Wages	Voted-Sixth-Schedule-Khasi	1008	Voucher	75,163	0	0	0	75,163	75,163		
						Voted-Sixth-Schedule-Khasi	1009	Voucher	9,801	0	0	0	9,801	9,801		
						Voted-Sixth-Schedule-Khasi	1010	Voucher	7,290	0	0	0	7,290	7,290		
						Voted-Sixth-Schedule-Khasi	1011	Voucher	2,11,823	0	0	0	2,11,823	2,11,823		
						Voted-Sixth-Schedule-Khasi	1012	Voucher	1,57,790	0	0	0	1,57,790	1,57,790		
						Voted-Sixth-Schedule-Khasi	972	Voucher	55,990	0	0	0	55,990	55,990		
						<b>Total Object Head-- 2 :</b>						<b>5,17,857</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,17,857</b>
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	457	Voucher	15,930	0	0	0	15,930	15,930		
						Voted-Sixth-Schedule-Khasi	458	Voucher	1,25,536	0	0	0	1,25,536	1,25,536		
						Voted-Sixth-Schedule-Khasi	459	Voucher	28,094	0	0	0	28,094	28,094		
						Voted-Sixth-Schedule-Khasi	460	Voucher	59,984	0	0	0	59,984	59,984		
						Voted-Sixth-Schedule-Khasi	461	Voucher	80,031	0	0	0	80,031	80,031		
						<b>Total Object Head-- 13 :</b>						<b>3,09,575</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,09,575</b>

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Nongpoh Treasury**D.D.O. :** 200007 Asstt. Agril. Engineer (Mech) Ri-Bhoi District**Month of Account:** FEB/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Khasi	668	Voucher	1,44,235	0	0	0	1,44,235	1,44,235	
						Voted-Sixth-Schedule-Khasi	669	Voucher	1,58,722	0	0	0	1,58,722	1,58,722	
						Voted-Sixth-Schedule-Khasi	670	Voucher	49,988	0	0	0	49,988	49,988	
						Voted-Sixth-Schedule-Khasi	671	Voucher	45,615	0	0	0	45,615	45,615	
						Voted-Sixth-Schedule-Khasi	672	Voucher	1,12,142	0	0	0	1,12,142	1,12,142	
						Voted-Sixth-Schedule-Khasi	694	Voucher	50,000	0	0	0	50,000	50,000	
						Voted-Sixth-Schedule-Khasi	695	Voucher	15,994	0	0	0	15,994	15,994	
						Voted-Sixth-Schedule-Khasi	696	Voucher	43,230	0	0	0	43,230	43,230	
						Voted-Sixth-Schedule-Khasi	697	Voucher	4,956	0	0	0	4,956	4,956	
						Voted-Sixth-Schedule-Khasi	698	Voucher	29,972	0	0	0	29,972	29,972	
						Voted-Sixth-Schedule-Khasi	699	Voucher	34,975	0	0	0	34,975	34,975	
						<b>Total Object Head-- 27 :</b>			<b>6,89,829</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,89,829</b>	<b>6,89,829</b>	
						<b>Total Sub Head :</b>			<b>16,52,062</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,52,062</b>	<b>16,52,062</b>	
						<b>Total Minor Head 113 :</b>			<b>16,52,062</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,52,062</b>	<b>16,52,062</b>	
						<b>Total Sub Major Head 0 :</b>			<b>16,52,062</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,52,062</b>	<b>16,52,062</b>	
						<b>Total Major Head 2401 :</b>			<b>16,52,062</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,52,062</b>	<b>16,52,062</b>	

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury</b> Nongpoh Treasury														
<b>D.D.O. :</b> 200007 Asstt. Agril. Engineer (Mech) Ri-Bhoi District														
<b>Month of Account:</b> FEB/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
<b>Total of Month :</b>									<b>16,52,062</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,52,062</b>	<b>16,52,062</b>
<b>Month of Account:</b> MAR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2401	00	001	(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	1889	Voucher	11,747	0	0	0	11,747	11,747
<b>Total Object Head-- 14 :</b>									<b>11,747</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,747</b>	<b>11,747</b>
<b>Total Sub Head :</b>									<b>11,747</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,747</b>	<b>11,747</b>
<b>Total Minor Head 1 :</b>									<b>11,747</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,747</b>	<b>11,747</b>
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	184	Voucher	97,850	0	0	0	97,850	97,850
						Voted-Sixth-Schedule-Khasi	89	Voucher	36,951	0	0	0	36,951	36,951
<b>Total Object Head-- 1 :</b>									<b>1,34,801</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,34,801</b>	<b>1,34,801</b>
					02. Wages	Voted-Sixth-Schedule-Khasi	679	Voucher	81,606	0	0	0	81,606	81,606
						Voted-Sixth-Schedule-Khasi	681	Voucher	9,000	0	0	0	9,000	9,000
						Voted-Sixth-Schedule-Khasi	682	Voucher	1,47,610	0	0	0	1,47,610	1,47,610
						Voted-Sixth-Schedule-Khasi	686	Voucher	1,98,157	0	0	0	1,98,157	1,98,157
<b>Total Object Head-- 2 :</b>									<b>4,36,373</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,36,373</b>	<b>4,36,373</b>

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Nongpoh Treasury**D.D.O. :** 200007 Asstt. Agril. Engineer (Mech) Ri-Bhoi District**Month of Account:** MAR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1884	Voucher	35,990	0	0	0	35,990	35,990	
						Voted-Sixth-Schedule-Khasi	1886	Voucher	49,678	0	0	0	49,678	49,678	
						Voted-Sixth-Schedule-Khasi	1887	Voucher	14,278	0	0	0	14,278	14,278	
<b>Total Object Head-- 13 :</b>									<b>99,946</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>99,946</b>	<b>99,946</b>	
				24. P.O.L.		Voted-Sixth-Schedule-Khasi	371	Voucher	1,67,594	0	0	0	1,67,594	1,67,594	
						Voted-Sixth-Schedule-Khasi	372	Voucher	26,040	0	0	0	26,040	26,040	
						Voted-Sixth-Schedule-Khasi	373	Voucher	4,050	0	0	0	4,050	4,050	
						Voted-Sixth-Schedule-Khasi	375	Voucher	45,115	0	0	0	45,115	45,115	
						Voted-Sixth-Schedule-Khasi	376	Voucher	5,57,513	0	0	0	5,57,513	5,57,513	
						Voted-Sixth-Schedule-Khasi	555	Voucher	19,600	0	0	0	19,600	19,600	
<b>Total Object Head-- 24 :</b>									<b>8,19,912</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,19,912</b>	<b>8,19,912</b>	
<b>Total Sub Head :</b>									<b>14,91,032</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,91,032</b>	<b>14,91,032</b>	
<b>Total Minor Head 113 :</b>									<b>14,91,032</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,91,032</b>	<b>14,91,032</b>	
<b>Total Sub Major Head 0 :</b>									<b>15,02,779</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,02,779</b>	<b>15,02,779</b>	
<b>Total Major Head 2401 :</b>									<b>15,02,779</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,02,779</b>	<b>15,02,779</b>	
<b>Total of Month :</b>									<b>15,02,779</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,02,779</b>	<b>15,02,779</b>	

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Run Date :

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b>	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES								
<b>Department :</b>	Agriculture Department									
<b>Treasury</b>	Nongpoh Treasury									
<b>D.D.O. :</b>	200007	Asstt. Agril. Engineer (Mech) Ri-Bhoi District								
		<b>Total of DDO</b>	<i>200007</i>		<b>87,00,471</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>87,00,471</b>	<b>87,00,471</b>
<b><i>Reconciliation Portion</i></b>										
<b><i>Internal Adjustment of A.G. Office:</i></b>										
<b>DDO wise Total ( Original +Reconciliation+IA ) :</b>									<b>87,00,471</b>	
<b><u>Summary of DDO wise expenditure</u></b>										
<b>2401 00 1</b>	<b>(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)</b>	<b>0</b>	<b>14.Rents,Rates And Taxes</b>	<b>Voted-Sixth-Schedule-Khasi</b>						<b>11,747</b>
<b>2401 00 113</b>	<b>(02) Agricultural Engineering(Mechanical)</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Khasi</b>						<b>15,99,376</b>
<b>2401 00 113</b>	<b>(02) Agricultural Engineering(Mechanical)</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Khasi</b>						<b>49,90,403</b>
<b>2401 00 113</b>	<b>(02) Agricultural Engineering(Mechanical)</b>	<b>0</b>	<b>06. Medical Treatment</b>	<b>Voted-Sixth-Schedule-Khasi</b>						<b>89,736</b>
<b>2401 00 113</b>	<b>(02) Agricultural Engineering(Mechanical)</b>	<b>0</b>	<b>(11) Travel Expenses, Conveyance Allowances</b>	<b>Voted-Sixth-Schedule-Khasi</b>						<b>89,947</b>
<b>2401 00 113</b>	<b>(02) Agricultural Engineering(Mechanical)</b>	<b>0</b>	<b>(13) Office Expenses</b>	<b>Voted-Sixth-Schedule-Khasi</b>						<b>4,09,521</b>
<b>2401 00 113</b>	<b>(02) Agricultural Engineering(Mechanical)</b>	<b>0</b>	<b>24. P.O.L.</b>	<b>Voted-Sixth-Schedule-Khasi</b>						<b>8,19,912</b>
<b>2401 00 113</b>	<b>(02) Agricultural Engineering(Mechanical)</b>	<b>0</b>	<b>27. Minor Works/Maintenance</b>	<b>Voted-Sixth-Schedule-Khasi</b>						<b>6,89,829</b>
									<b>87,00,471</b>	

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
<b>Department :</b>		Agriculture Department																
<b>Treasury</b>		Tura Treasury																
<b>D.D.O. :</b>		200001 Jt.Director Of Agriculture Garo Hills (Chd) Tura																
<b>Month of Account:</b>		APR/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	445	Voucher	1,73,028	0	12,540	0	1,60,488	1,73,028				
						General-Voted	446	Voucher	26,643	0	0	0	26,643	26,643				
						General-Voted	447	Voucher	1,95,873	3,000	34,625	0	1,58,248	1,92,873				
					<b>Total Object Head-- 1 :</b>								<b>3,95,544</b>	<b>3,000</b>	<b>47,165</b>	<b>0</b>	<b>3,45,379</b>	<b>3,92,544</b>
					(02) Wages	General-Voted	682	Voucher	68,541	0	0	0	68,541	68,541				
						<b>Total Object Head-- 2 :</b>							<b>68,541</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>68,541</b>	<b>68,541</b>
					<b>Total Sub Head :</b>							<b>4,64,085</b>	<b>3,000</b>	<b>47,165</b>	<b>0</b>	<b>4,13,920</b>	<b>4,61,085</b>	
					<b>Total Minor Head 1 :</b>							<b>4,64,085</b>	<b>3,000</b>	<b>47,165</b>	<b>0</b>	<b>4,13,920</b>	<b>4,61,085</b>	
					<b>Total Sub Major Head 0 :</b>							<b>4,64,085</b>	<b>3,000</b>	<b>47,165</b>	<b>0</b>	<b>4,13,920</b>	<b>4,61,085</b>	
					<b>Total Major Head 2401 :</b>							<b>4,64,085</b>	<b>3,000</b>	<b>47,165</b>	<b>0</b>	<b>4,13,920</b>	<b>4,61,085</b>	
<b>Total of Month :</b>							<b>4,64,085</b>	<b>3,000</b>	<b>47,165</b>	<b>0</b>	<b>4,13,920</b>	<b>4,61,085</b>						
<b>Month of Account:</b>		MAY/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	186	Voucher	1,73,028	0	12,540	0	1,60,488	1,73,028				
						General-Voted	187	Voucher	26,643	0	0	0	26,643	26,643				
						General-Voted	188	Voucher	1,95,873	3,000	31,500	0	1,61,373	1,92,873				
					<b>Total Object Head-- 1 :</b>							<b>3,95,544</b>	<b>3,000</b>	<b>44,040</b>	<b>0</b>	<b>3,48,504</b>	<b>3,92,544</b>	
					(02) Wages	General-Voted	189											



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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Tura Treasury**D.D.O. :** 200001 Jt.Director Of Agriculture Garo Hills (Chd) Tura**Month of Account:** MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	02. Wages	General-Voted	189	Voucher	69,390	0	0	0	69,390	69,390	
<b>Total Object Head-- 2 :</b>									<b>69,390</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>69,390</b>	<b>69,390</b>	
<b>Total Sub Head :</b>									<b>4,64,934</b>	<b>3,000</b>	<b>44,040</b>	<b>0</b>	<b>4,17,894</b>	<b>4,61,934</b>	
<b>Total Minor Head 1 :</b>									<b>4,64,934</b>	<b>3,000</b>	<b>44,040</b>	<b>0</b>	<b>4,17,894</b>	<b>4,61,934</b>	
<b>Total Sub Major Head 0 :</b>									<b>4,64,934</b>	<b>3,000</b>	<b>44,040</b>	<b>0</b>	<b>4,17,894</b>	<b>4,61,934</b>	
<b>Total Major Head 2401 :</b>									<b>4,64,934</b>	<b>3,000</b>	<b>44,040</b>	<b>0</b>	<b>4,17,894</b>	<b>4,61,934</b>	
<b>Total of Month :</b>									<b>4,64,934</b>	<b>3,000</b>	<b>44,040</b>	<b>0</b>	<b>4,17,894</b>	<b>4,61,934</b>	

**Month of Account:** JUN/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	1386	Voucher	25,080	0	0	0	25,080	25,080					
						General-Voted	1388	Voucher	26,280	0	0	0	26,280	26,280					
						General-Voted	236	Voucher	1,95,873	3,000	40,500	8,800	1,43,573	1,92,873					
						General-Voted	237	Voucher	1,719	0	0	0	1,719	1,719					
						General-Voted	239	Voucher	1,73,028	0	12,540	0	1,60,488	1,73,028					
					<b>Total Object Head-- 1 :</b>									<b>4,21,980</b>	<b>3,000</b>	<b>53,040</b>	<b>8,800</b>	<b>3,57,140</b>	<b>4,18,980</b>
					02. Wages	General-Voted	240	Voucher	74,245	0	0	0	74,245	74,245					
General-Voted	875	Voucher	12,393	0		0	0	12,393	12,393										

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury</b>		Tura Treasury												
<b>D.D.O. :</b>		200001 Jt.Director Of Agriculture Garo Hills (Chd) Tura												
<b>Month of Account:</b>		JUN/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2401	00	001	(01) Directorate Of Agriculture	0	02. Wages				86,638	0	0	0	86,638	86,638
<b>Total Object Head-- 2 :</b>									<b>86,638</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>86,638</b>	<b>86,638</b>
<b>Total Sub Head :</b>									<b>5,08,618</b>	<b>3,000</b>	<b>53,040</b>	<b>8,800</b>	<b>4,43,778</b>	<b>5,05,618</b>
<b>Total Minor Head 1 :</b>									<b>5,08,618</b>	<b>3,000</b>	<b>53,040</b>	<b>8,800</b>	<b>4,43,778</b>	<b>5,05,618</b>
<b>Total Sub Major Head 0 :</b>									<b>5,08,618</b>	<b>3,000</b>	<b>53,040</b>	<b>8,800</b>	<b>4,43,778</b>	<b>5,05,618</b>
<b>Total Major Head 2401 :</b>									<b>5,08,618</b>	<b>3,000</b>	<b>53,040</b>	<b>8,800</b>	<b>4,43,778</b>	<b>5,05,618</b>
<b>Total of Month :</b>									<b>5,08,618</b>	<b>3,000</b>	<b>53,040</b>	<b>8,800</b>	<b>4,43,778</b>	<b>5,05,618</b>
<b>Month of Account:</b>		JUL/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	109	Voucher	2,01,129	3,000	40,500	8,800	1,48,829	1,98,129
						General-Voted	110	Voucher	1,78,044	0	12,540	0	1,65,504	1,78,044
						General-Voted	111	Voucher	27,339	0	0	0	27,339	27,339
						General-Voted	112	Voucher	24,694	0	0	0	24,694	24,694
						General-Voted	1220	Voucher	27,350	0	0	0	27,350	27,350
						General-Voted	1257	Voucher	11,994	0	0	0	11,994	11,994
						General-Voted	1258	Voucher	2,804	0	0	0	2,804	2,804
<b>Total Object Head-- 1 :</b>									<b>4,73,354</b>	<b>3,000</b>	<b>53,040</b>	<b>8,800</b>	<b>4,08,514</b>	<b>4,70,354</b>
				02. Wages		General-Voted	1222	Voucher	11,850	0	0	0	11,850	11,850
						General-Voted	596	Voucher	58,500	0	0	0	58,500	58,500

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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Tura Treasury**D.D.O. :** 200001 Jt.Director Of Agriculture Garo Hills (Chd) Tura**Month of Account:** JUL/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	02. Wages				70,350	0	0	0	70,350	70,350	
<b>Total Object Head-- 2 :</b>									70,350	0	0	0	70,350	70,350	
<b>Total Sub Head :</b>									5,43,704	3,000	53,040	8,800	4,78,864	5,40,704	
<b>Total Minor Head 1 :</b>									5,43,704	3,000	53,040	8,800	4,78,864	5,40,704	
<b>Total Sub Major Head 0 :</b>									5,43,704	3,000	53,040	8,800	4,78,864	5,40,704	
<b>Total Major Head 2401 :</b>									5,43,704	3,000	53,040	8,800	4,78,864	5,40,704	
<b>Total of Month :</b>									5,43,704	3,000	53,040	8,800	4,78,864	5,40,704	

**Month of Account:** AUG/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	176	Voucher	2,07,071	3,000	40,500	8,800	1,54,771	2,04,071	
									27,339	0	0	0	27,339	27,339	
<b>Total Object Head-- 1 :</b>									2,34,410	3,000	40,500	8,800	1,82,110	2,31,410	
									72,745	0	0	0	72,745	72,745	
<b>Total Object Head-- 2 :</b>									72,745	0	0	0	72,745	72,745	
<b>Total Sub Head :</b>									3,07,155	3,000	40,500	8,800	2,54,855	3,04,155	
<b>Total Minor Head 1 :</b>									3,07,155	3,000	40,500	8,800	2,54,855	3,04,155	
<b>Total Sub Major Head 0 :</b>									3,07,155	3,000	40,500	8,800	2,54,855	3,04,155	

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury</b> Tura Treasury															
<b>D.D.O. :</b> 200001 Jt.Director Of Agriculture Garo Hills (Chd) Tura															
<b>Month of Account:</b> AUG/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
<b>Total Major Head 2401 :</b>									3,07,155	3,000	40,500	8,800	2,54,855	3,04,155	
<b>Total of Month :</b>									3,07,155	3,000	40,500	8,800	2,54,855	3,04,155	
<b>Month of Account:</b> SEP/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	1350	Voucher	881	0	0	0	881	881	
									25,575	0	0	0	25,575	25,575	
									2,07,071	3,000	40,500	8,800	1,54,771	2,04,071	
<b>Total Object Head-- 1 :</b>									2,33,527	3,000	40,500	8,800	1,81,227	2,30,527	
				02. Wages	General-Voted	1529	Voucher	12,245	0	0	0	12,245	12,245		
									12,245	0	0	0	12,245	12,245	
									11,850	0	0	0	11,850	11,850	
									69,490	0	0	0	69,490	69,490	
<b>Total Object Head-- 2 :</b>									1,05,830	0	0	0	1,05,830	1,05,830	
<b>Total Sub Head :</b>									3,39,357	3,000	40,500	8,800	2,87,057	3,36,357	
<b>Total Minor Head 1 :</b>									3,39,357	3,000	40,500	8,800	2,87,057	3,36,357	
<b>Total Sub Major Head 0 :</b>									3,39,357	3,000	40,500	8,800	2,87,057	3,36,357	
<b>Total Major Head 2401 :</b>									3,39,357	3,000	40,500	8,800	2,87,057	3,36,357	
<b>Total of Month :</b>									3,39,357						

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b> Agriculture Department													
<b>Treasury</b> Tura Treasury													
<b>D.D.O. :</b> 200001 Jt.Director Of Agriculture Garo Hills (Chd) Tura													
<b>Month of Account:</b> SEP/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)
											8009 - 7610		
										3,000	40,500	8,800	2,87,057
<b>Month of Account:</b> OCT/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)
											8009 - 7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	118	Voucher	27,339	0	0	0	27,339
						General-Voted	119	Voucher	2,07,071	3,000	40,500	8,800	2,04,071
					<b>Total Object Head-- 1 :</b>				<b>2,34,410</b>	<b>3,000</b>	<b>40,500</b>	<b>8,800</b>	<b>1,82,110</b>
					02. Wages	General-Voted	519	Voucher	67,200	0	0	0	67,200
					<b>Total Object Head-- 2 :</b>				<b>67,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>67,200</b>
					<b>Total Sub Head :</b>				<b>3,01,610</b>	<b>3,000</b>	<b>40,500</b>	<b>8,800</b>	<b>2,49,310</b>
					<b>Total Minor Head 1 :</b>				<b>3,01,610</b>	<b>3,000</b>	<b>40,500</b>	<b>8,800</b>	<b>2,49,310</b>
					<b>Total Sub Major Head 0 :</b>				<b>3,01,610</b>	<b>3,000</b>	<b>40,500</b>	<b>8,800</b>	<b>2,49,310</b>
					<b>Total Major Head 2401 :</b>				<b>3,01,610</b>	<b>3,000</b>	<b>40,500</b>	<b>8,800</b>	<b>2,49,310</b>
					<b>Total of Month :</b>				<b>3,01,610</b>	<b>3,000</b>	<b>40,500</b>	<b>8,800</b>	<b>2,49,310</b>
<b>Month of Account:</b> NOV/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)
											8009 - 7610		

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury</b> Tura Treasury															
<b>D.D.O. :</b> 200001 Jt.Director Of Agriculture Garo Hills (Chd) Tura															
<b>Month of Account:</b> NOV/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	718	Voucher	2,07,071	0	40,500	8,800	1,57,771	2,07,071	
						General-Voted	719	Voucher	27,339	0	0	0	27,339	27,339	
						General-Voted	765	Voucher	1,88,516	0	15,000	0	1,73,516	1,88,516	
						General-Voted	824	Voucher	1,88,516	0	15,000	0	1,73,516	1,88,516	
<b>Total Object Head-- 1 :</b>									<b>6,11,442</b>	<b>0</b>	<b>70,500</b>	<b>8,800</b>	<b>5,32,142</b>	<b>6,11,442</b>	
				02. Wages		General-Voted	149	Voucher	81,735	0	0	0	81,735	81,735	
<b>Total Object Head-- 2 :</b>									<b>81,735</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>81,735</b>	<b>81,735</b>	
<b>Total Sub Head :</b>									<b>6,93,177</b>	<b>0</b>	<b>70,500</b>	<b>8,800</b>	<b>6,13,877</b>	<b>6,93,177</b>	
<b>Total Minor Head 1 :</b>									<b>6,93,177</b>	<b>0</b>	<b>70,500</b>	<b>8,800</b>	<b>6,13,877</b>	<b>6,93,177</b>	
<b>Total Sub Major Head 0 :</b>									<b>6,93,177</b>	<b>0</b>	<b>70,500</b>	<b>8,800</b>	<b>6,13,877</b>	<b>6,93,177</b>	
<b>Total Major Head 2401 :</b>									<b>6,93,177</b>	<b>0</b>	<b>70,500</b>	<b>8,800</b>	<b>6,13,877</b>	<b>6,93,177</b>	
<b>Total of Month :</b>									<b>6,93,177</b>	<b>0</b>	<b>70,500</b>	<b>8,800</b>	<b>6,13,877</b>	<b>6,93,177</b>	
<b>Month of Account:</b> DEC/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	149	Voucher	1,88,516	0	15,000	0	1,73,516	1,88,516	
						General-Voted	150	Voucher	25,516	0	0	0	25,516	25,516	
						General-Voted	151	Voucher	2,07,071	0	40,500	8,800	1,57,771	2,07,071	
						General-Voted	1988	Voucher	1,88,516	0	15,000	0	1,73,516	1,88,516	

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**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
<b>Department :</b>		Agriculture Department																
<b>Treasury</b>		Tura Treasury																
<b>D.D.O. :</b>		200001 Jt.Director Of Agriculture Garo Hills (Chd) Tura																
<b>Month of Account:</b>		DEC/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	1990	Voucher	27,339	0	0	0	27,339	27,339				
						General-Voted	1991	Voucher	2,07,071	0	40,500	8,800	1,57,771	2,07,071				
						General-Voted	896	Voucher	9,400	0	0	0	9,400	9,400				
					<b>Total Object Head-- 1 :</b>								<b>8,53,429</b>	<b>0</b>	<b>1,11,000</b>	<b>17,600</b>	<b>7,24,829</b>	<b>8,53,429</b>
					(02. Wages	General-Voted	152	Voucher	79,050	0	0	0	79,050	79,050				
						General-Voted	2529	Voucher	81,735	0	0	0	81,735	81,735				
						<b>Total Object Head-- 2 :</b>								<b>1,60,785</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,60,785</b>
					<b>Total Sub Head :</b>								<b>10,14,214</b>	<b>0</b>	<b>1,11,000</b>	<b>17,600</b>	<b>8,85,614</b>	<b>10,14,214</b>
					<b>Total Minor Head 1 :</b>								<b>10,14,214</b>	<b>0</b>	<b>1,11,000</b>	<b>17,600</b>	<b>8,85,614</b>	<b>10,14,214</b>
					<b>Total Sub Major Head 0 :</b>								<b>10,14,214</b>	<b>0</b>	<b>1,11,000</b>	<b>17,600</b>	<b>8,85,614</b>	<b>10,14,214</b>
<b>Total Major Head 2401 :</b>								<b>10,14,214</b>	<b>0</b>	<b>1,11,000</b>	<b>17,600</b>	<b>8,85,614</b>	<b>10,14,214</b>					
<b>Total of Month :</b>								<b>10,14,214</b>	<b>0</b>	<b>1,11,000</b>	<b>17,600</b>	<b>8,85,614</b>	<b>10,14,214</b>					
<b>Month of Account:</b>		JAN/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	828	Voucher	23,702	0	0	0	23,702	23,702				
						General-Voted	864	Voucher	24,372	0	0	0	24,372	24,372				
						<b>Total Object Head-- 1 :</b>								<b>48,074</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>48,074</b>

**Voucher Wise Expenditure Report**  
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**Shillong**

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Run Date :

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Tura Treasury													
<b>D.D.O. :</b>		200001 Jt.Director Of Agriculture Garo Hills (Chd) Tura													
<b>Month of Account:</b>		JAN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture		<b>Total Sub Head :</b>				<b>48,074</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>48,074</b>	<b>48,074</b>
					<b>Total Minor Head 1 :</b>				<b>48,074</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>48,074</b>	<b>48,074</b>
					<b>Total Sub Major Head 0 :</b>				<b>48,074</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>48,074</b>	<b>48,074</b>
					<b>Total Major Head 2401 :</b>				<b>48,074</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>48,074</b>	<b>48,074</b>
					<b>Total of Month :</b>				<b>48,074</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>48,074</b>	<b>48,074</b>
<b>Month of Account:</b>		FEB/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	1500	Voucher	8,387	0	0	0	0	8,387	8,387
						General-Voted	44	Voucher	2,11,133	0	40,500	8,800	1,61,833	2,11,133	2,11,133
						General-Voted	46	Voucher	27,861	0	0	0	27,861	27,861	27,861
						General-Voted	54	Voucher	1,92,509	0	15,000	0	1,77,509	1,92,509	1,92,509
						General-Voted	846	Voucher	41,648	0	0	2,200	39,448	41,648	41,648
						General-Voted	848	Voucher	22,212	0	0	0	22,212	22,212	22,212
						General-Voted	849	Voucher	41,648	0	0	2,200	39,448	41,648	41,648
					<b>Total Object Head-- 1 :</b>				<b>5,45,398</b>	<b>0</b>	<b>55,500</b>	<b>13,200</b>	<b>4,76,698</b>	<b>5,45,398</b>	<b>5,45,398</b>
				02. Wages		General-Voted	910	Voucher	82,872	0	0	0	82,872	82,872	82,872
					<b>Total Object Head-- 2 :</b>				<b>82,872</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>82,872</b>	<b>82,872</b>	<b>82,872</b>



**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury</b> Tura Treasury														
<b>D.D.O. :</b> 200001 Jt.Director Of Agriculture Garo Hills (Chd) Tura														
<b>Month of Account:</b> FEB/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
<b>Total Sub Head :</b>									6,28,270	0	55,500	13,200	5,59,570	6,28,270
<b>Total Minor Head 1 :</b>									6,28,270	0	55,500	13,200	5,59,570	6,28,270
<b>Total Sub Major Head 0 :</b>									6,28,270	0	55,500	13,200	5,59,570	6,28,270
<b>Total Major Head 2401 :</b>									6,28,270	0	55,500	13,200	5,59,570	6,28,270
<b>Total of Month :</b>									6,28,270	0	55,500	13,200	5,59,570	6,28,270
<b>Month of Account:</b> MAR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	195	Voucher	1,92,509	0	15,000	0	1,77,509	1,92,509
						General-Voted	196	Voucher	26,901	0	0	0	26,901	26,901
						General-Voted	197	Voucher	2,52,781	0	34,000	8,800	2,09,981	2,52,781
						General-Voted	2369	Voucher	2,400	0	0	0	2,400	2,400
						General-Voted	2370	Voucher	7,200	0	0	0	7,200	7,200
						<b>Total Object Head-- 1 :</b>			4,81,791	0	49,000	8,800	4,23,991	4,81,791
					02. Wages	General-Voted	1072	Voucher	12,245	0	0	0	12,245	12,245
						General-Voted	1129	Voucher	7,296	0	0	0	7,296	7,296
						General-Voted	1131	Voucher	11,850	0	0	0	11,850	11,850
						General-Voted	1343	Voucher	9,480	0	0	0	9,480	9,480
General-Voted	198	Voucher	77,865	0		0	0	77,865	77,865					

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**Shillong**

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Run Date :

09/05/2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury</b>		Tura Treasury												
<b>D.D.O. :</b>		200001 Jt.Director Of Agriculture Garo Hills (Chd) Tura												
<b>Month of Account:</b>		MAR/2024												
Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	02. Wages	<b>Total Object Head-- 2 :</b>		<b>1,18,736</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,18,736</b>	<b>1,18,736</b>
					06. Medical Treatment	General-Voted	1404	Voucher	62,090	0	0	0	62,090	62,090
					<b>Total Object Head-- 6 :</b>		<b>62,090</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>62,090</b>	<b>62,090</b>
					(11) Travel Expenses, Conveyance Allowances	General-Voted	2342	Voucher	8,640	0	0	0	8,640	8,640
						General-Voted	2345	Voucher	12,060	0	0	0	12,060	12,060
						General-Voted	2346	Voucher	1,01,440	0	0	0	1,01,440	1,01,440
						General-Voted	3381	Voucher	14,220	0	0	0	14,220	14,220
					<b>Total Object Head-- 11 :</b>		<b>1,36,360</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,36,360</b>	<b>1,36,360</b>
					(13) Office Expenses	General-Voted	2376	Voucher	14,930	0	0	0	14,930	14,930
						General-Voted	3380	Voucher	24,570	0	0	0	24,570	24,570
						General-Voted	3383	Voucher	45,560	0	0	0	45,560	45,560
						General-Voted	3403	Voucher	14,940	0	0	0	14,940	14,940
					<b>Total Object Head-- 13 :</b>		<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>1,00,000</b>
					<b>Total Sub Head :</b>		<b>8,98,977</b>	<b>0</b>	<b>49,000</b>	<b>8,800</b>	<b>8,41,177</b>	<b>8,98,977</b>	<b>8,98,977</b>	
			(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes	General-Voted	3401	Voucher	3,034	0	0	0	3,034	3,034
						General-Voted	3773	Voucher	19,800	0	0	0	19,800	19,800
					<b>Total Object Head-- 14 :</b>		<b>22,834</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,834</b>	<b>22,834</b>
					<b>Total Sub Head :</b>		<b>22,834</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,834</b>	<b>22,834</b>
					<b>Total Minor Head 1 :</b>		<b>9,21,811</b>	<b>0</b>	<b>49,000</b>	<b>8,800</b>	<b>8,64,011</b>	<b>9,21,811</b>	<b>9,21,811</b>	
					<b>Total Sub Major Head 0 :</b>		<b>9,21,811</b>	<b>0</b>	<b>49,000</b>	<b>8,800</b>	<b>8,64,011</b>	<b>9,21,811</b>	<b>9,21,811</b>	

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

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Run Date :

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b>	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>	Agriculture Department														
<b>Treasury</b>	Tura Treasury														
<b>D.D.O. :</b>	200001	Jt.Director Of Agriculture Garo Hills (Chd) Tura													
<b>Month of Account:</b>	MAR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401					<b>Total Major Head</b>	<i>2401 :</i>			<b>9,21,811</b>	<b>0</b>	<b>49,000</b>	<b>8,800</b>	<b>8,64,011</b>	<b>9,21,811</b>	
					<b>Total of Month :</b>				<b>9,21,811</b>	<b>0</b>	<b>49,000</b>	<b>8,800</b>	<b>8,64,011</b>	<b>9,21,811</b>	
					<b>Total of DDO</b>	<i>200001 :</i>			<b>62,35,009</b>	<b>21,000</b>	<b>6,04,785</b>	<b>92,400</b>	<b>55,16,824</b>	<b>62,14,009</b>	
<b>Reconciliation Portion</b>															
<i>Internal Adjustment of A.G. Office:</i>															
<b>DDO wise Total ( Original +Reconciliation+IA) :</b>														<b>62,14,009</b>	
<u>Summary of DDO wise expenditure</u>															
2401	00	1	(01) Directorate Of Agriculture		0	(01) Salaries, Sumtuary Allowance		General-Voted							<b>49,07,903</b>
2401	00	1	(01) Directorate Of Agriculture		0	02. Wages		General-Voted							<b>9,84,822</b>
2401	00	1	(01) Directorate Of Agriculture		0	06. Medical Treatment		General-Voted							<b>62,090</b>
2401	00	1	(01) Directorate Of Agriculture		0	(11) Travel Expenses, Conveyance Allowances		General-Voted							<b>1,36,360</b>
2401	00	1	(01) Directorate Of Agriculture		0	(13) Office Expenses		General-Voted							<b>1,00,000</b>
2401	00	1	(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)		0	14.Rents,Rates And Taxes		General-Voted							<b>22,834</b>
														<b>62,14,009</b>	

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**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Tura Treasury**D.D.O. :** 200002 Dist. Agriculture Officer West Garo Hills Tura**Month of Account:** APR/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	-	7610							
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	417	Voucher	31,036	0	0	0	31,036	31,036						
							422	Voucher	30,029	0	0	30,029	30,029							
							424	Voucher	9,76,640	0	1,28,000	18,500	8,30,140	9,76,640						
							444	Voucher	4,15,100	0	31,000	0	3,84,100	4,15,100						
							543	Voucher	55,813	0	0	2,200	53,613	55,813						
							611	Voucher	16,752	0	0	0	16,752	16,752						
							920	Voucher	4,130	0	0	0	4,130	4,130						
							<b>Total Object Head-- I :</b>								<b>15,29,500</b>	<b>0</b>	<b>1,59,000</b>	<b>20,700</b>	<b>13,49,800</b>	<b>15,29,500</b>
							<b>Total Sub Head :</b>								<b>15,29,500</b>	<b>0</b>	<b>1,59,000</b>	<b>20,700</b>	<b>13,49,800</b>	<b>15,29,500</b>
							<b>Total Minor Head I :</b>								<b>15,29,500</b>	<b>0</b>	<b>1,59,000</b>	<b>20,700</b>	<b>13,49,800</b>	<b>15,29,500</b>
103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	432	Voucher	1,00,882	0	9,000	2,200	89,682	1,00,882								
					<b>Total Object Head-- I :</b>								<b>1,00,882</b>	<b>0</b>	<b>9,000</b>	<b>2,200</b>	<b>89,682</b>	<b>1,00,882</b>		
					<b>Total Sub Head :</b>								<b>1,00,882</b>	<b>0</b>	<b>9,000</b>	<b>2,200</b>	<b>89,682</b>	<b>1,00,882</b>		
	(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	410	Voucher	42,593	0	0	0	42,593	42,593								
					<b>Total Object Head-- I :</b>								<b>42,593</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>42,593</b>	<b>42,593</b>		
					<b>Total Sub Head :</b>								<b>42,593</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>42,593</b>	<b>42,593</b>		

**Voucher Wise Expenditure Report**  
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**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Tura Treasury**D.D.O. :** 200002 Dist. Agriculture Officer West Garo Hills Tura**Month of Account:** APR/2023

Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
										8009	-	7610				
			<b>Total Minor Head 103 :</b>					<b>1,43,475</b>	<b>0</b>	<b>9,000</b>	<b>2,200</b>	<b>1,32,275</b>	<b>1,43,475</b>			
2401	00	103	(01) Local Green Manure 0 And Rural Composition	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	409	Voucher	26,643	0	0	2,200	24,443	26,643			
					Voted-Sixth-Schedule-Garo	411	Voucher	37,047	0	0	0	37,047	37,047			
					Voted-Sixth-Schedule-Garo	429	Voucher	26,643	0	0	0	26,643	26,643			
					Voted-Sixth-Schedule-Garo	612	Voucher	3,388	0	0	0	3,388	3,388			
								<b>Total Object Head-- 1 :</b>				<b>93,721</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>91,521</b>
			<b>Total Sub Head :</b>				<b>93,721</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>91,521</b>	<b>93,721</b>				
			<b>Total Minor Head 105 :</b>				<b>93,721</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>91,521</b>	<b>93,721</b>				
2401	00	107	(01) Plant Protection For 0 Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	412	Voucher	1,56,858	0	0	6,600	1,50,258	1,56,858			
								<b>Total Object Head-- 1 :</b>			<b>1,56,858</b>	<b>0</b>	<b>0</b>	<b>6,600</b>	<b>1,50,258</b>	<b>1,56,858</b>
								<b>Total Sub Head :</b>			<b>1,56,858</b>	<b>0</b>	<b>0</b>	<b>6,600</b>	<b>1,50,258</b>	<b>1,56,858</b>
			<b>Total Minor Head 107 :</b>				<b>1,56,858</b>	<b>0</b>	<b>0</b>	<b>6,600</b>	<b>1,50,258</b>	<b>1,56,858</b>				
2401	00	108	(01) Development Of 0 Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	426	Voucher	3,52,048	0	25,625	0	3,26,423	3,52,048			
								<b>Total Object Head-- 1 :</b>			<b>3,52,048</b>	<b>0</b>	<b>25,625</b>	<b>0</b>	<b>3,26,423</b>	<b>3,52,048</b>
								<b>Total Sub Head :</b>			<b>3,52,048</b>	<b>0</b>	<b>25,625</b>	<b>0</b>	<b>3,26,423</b>	<b>3,52,048</b>
			<b>Total Minor Head 108 :</b>				<b>3,52,048</b>	<b>0</b>	<b>25,625</b>	<b>0</b>	<b>3,26,423</b>	<b>3,52,048</b>				
2401	00	109	(02) Agricultural 0 Information Units And E-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	421	Voucher	67,970	0	22,000	0	45,970	67,970			
								<b>Total Object Head-- 1 :</b>			<b>67,970</b>	<b>0</b>	<b>22,000</b>	<b>0</b>	<b>45,970</b>	<b>67,970</b>

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Page No. 1030  
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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b> Agriculture Department													
<b>Treasury</b> Tura Treasury													
<b>D.D.O. :</b> 200002 Dist. Agriculture Officer West Garo Hills Tura													
<b>Month of Account:</b> APR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance				67,970	0	22,000	0	67,970
<b>Total Object Head-- 1 :</b>									67,970	0	22,000	0	67,970
<b>Total Sub Head :</b>									67,970	0	22,000	0	67,970
<b>Total Minor Head 109 :</b>									67,970	0	22,000	0	67,970
<b>Total Sub Major Head 0 :</b>									23,43,572	0	2,15,625	31,700	20,96,247
<b>Total Major Head 2401 :</b>									23,43,572	0	2,15,625	31,700	20,96,247
<b>Total of Month :</b>									23,43,572	0	2,15,625	31,700	20,96,247
<b>Month of Account:</b> MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	153	Voucher	4,23,052	0	31,000	0	4,23,052
						Voted-Sixth-Schedule-Garo	173	Voucher	29,242	0	0	0	29,242
						Voted-Sixth-Schedule-Garo	178	Voucher	90,478	0	0	2,200	90,478
						Voted-Sixth-Schedule-Garo	183	Voucher	9,76,640	0	1,28,000	18,500	9,76,640
						Voted-Sixth-Schedule-Garo	184	Voucher	31,036	0	0	0	31,036
<b>Total Object Head-- 1 :</b>									15,50,448	0	1,59,000	20,700	15,50,448
<b>Total Sub Head :</b>									15,50,448	0	1,59,000	20,700	15,50,448

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200002 Dist. Agriculture Officer West Garo Hills Tura

Month of Account: MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
<b>Total Minor Head 1 :</b>									<b>15,50,448</b>	<b>0</b>	<b>1,59,000</b>	<b>20,700</b>	<b>13,70,748</b>	<b>15,50,448</b>	
2401	00	001		(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	185	Voucher	1,00,882	0	9,000	2,200	89,682	1,00,882
<b>Total Object Head-- 1 :</b>									<b>1,00,882</b>	<b>0</b>	<b>9,000</b>	<b>2,200</b>	<b>89,682</b>	<b>1,00,882</b>	
<b>Total Sub Head :</b>									<b>1,00,882</b>	<b>0</b>	<b>9,000</b>	<b>2,200</b>	<b>89,682</b>	<b>1,00,882</b>	
				(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	177	Voucher	42,593	0	0	0	42,593	42,593
<b>Total Object Head-- 1 :</b>									<b>42,593</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>42,593</b>	<b>42,593</b>	
<b>Total Sub Head :</b>									<b>42,593</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>42,593</b>	<b>42,593</b>	
<b>Total Minor Head 103 :</b>									<b>1,43,475</b>	<b>0</b>	<b>9,000</b>	<b>2,200</b>	<b>1,32,275</b>	<b>1,43,475</b>	
				(01) Local Green Manure 0 And Rural Composition	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	174	Voucher	26,643	0	0	2,200	24,443	26,643
							Voted-Sixth-Schedule-Garo	179	Voucher	37,047	0	0	0	37,047	37,047
<b>Total Object Head-- 1 :</b>									<b>63,690</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>61,490</b>	<b>63,690</b>	
<b>Total Sub Head :</b>									<b>63,690</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>61,490</b>	<b>63,690</b>	
<b>Total Minor Head 105 :</b>									<b>63,690</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>61,490</b>	<b>63,690</b>	
				(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	172	Voucher	29,799	0	0	0	29,799	29,799
							Voted-Sixth-Schedule-Garo	180	Voucher	1,60,854	0	0	6,600	1,54,254	1,60,854
<b>Total Object Head-- 1 :</b>									<b>1,90,653</b>	<b>0</b>	<b>0</b>	<b>6,600</b>	<b>1,84,053</b>	<b>1,90,653</b>	
<b>Total Sub Head :</b>									<b>1,90,653</b>	<b>0</b>	<b>0</b>	<b>6,600</b>	<b>1,84,053</b>	<b>1,90,653</b>	

**Voucher Wise Expenditure Report  
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The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury</b> Tura Treasury															
<b>D.D.O. :</b> 200002 Dist. Agriculture Officer West Garo Hills Tura															
<b>Month of Account:</b> MAY/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
<b>Total Minor Head 107 :</b>									<b>1,90,653</b>	<b>0</b>	<b>0</b>	<b>6,600</b>	<b>1,84,053</b>	<b>1,90,653</b>	
2401	00	107							3,52,048	0	25,625	0	3,26,423	3,52,048	
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	181	Voucher	3,52,048	0	25,625	0	3,26,423	3,52,048	
<b>Total Object Head-- 1 :</b>									<b>3,52,048</b>	<b>0</b>	<b>25,625</b>	<b>0</b>	<b>3,26,423</b>	<b>3,52,048</b>	
<b>Total Sub Head :</b>									<b>3,52,048</b>	<b>0</b>	<b>25,625</b>	<b>0</b>	<b>3,26,423</b>	<b>3,52,048</b>	
<b>Total Minor Head 108 :</b>									<b>3,52,048</b>	<b>0</b>	<b>25,625</b>	<b>0</b>	<b>3,26,423</b>	<b>3,52,048</b>	
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	182	Voucher	67,970	0	22,000	0	45,970	67,970	
<b>Total Object Head-- 1 :</b>									<b>67,970</b>	<b>0</b>	<b>22,000</b>	<b>0</b>	<b>45,970</b>	<b>67,970</b>	
<b>Total Sub Head :</b>									<b>67,970</b>	<b>0</b>	<b>22,000</b>	<b>0</b>	<b>45,970</b>	<b>67,970</b>	
<b>Total Minor Head 109 :</b>									<b>67,970</b>	<b>0</b>	<b>22,000</b>	<b>0</b>	<b>45,970</b>	<b>67,970</b>	
<b>Total Sub Major Head 0 :</b>									<b>23,68,284</b>	<b>0</b>	<b>2,15,625</b>	<b>31,700</b>	<b>21,20,959</b>	<b>23,68,284</b>	
<b>Total Major Head 2401 :</b>									<b>23,68,284</b>	<b>0</b>	<b>2,15,625</b>	<b>31,700</b>	<b>21,20,959</b>	<b>23,68,284</b>	
<b>Total of Month :</b>									<b>23,68,284</b>	<b>0</b>	<b>2,15,625</b>	<b>31,700</b>	<b>21,20,959</b>	<b>23,68,284</b>	
<b>Month of Account:</b> JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1501	Voucher	1,35,632	0	0	0	1,35,632	1,35,632	
						Voted-Sixth-	1677	Voucher	38,624	0	0	0	38,624	38,624	



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Run Date :

09/05/2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
<b>Department :</b>		Agriculture Department																
<b>Treasury</b>		Tura Treasury																
<b>D.D.O. :</b>		200002 Dist. Agriculture Officer West Garo Hills Tura																
<b>Month of Account:</b>		JUN/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	190	Voucher	4,25,032	0	31,000	0	3,94,032	4,25,032				
							210	Voucher	31,036	0	0	0	31,036	31,036				
							218	Voucher	9,83,256	0	1,23,000	18,500	8,41,756	9,83,256				
							248	Voucher	90,478	0	0	2,200	88,278	90,478				
					<b>Total Object Head-- 1 :</b>								<b>17,04,058</b>	<b>0</b>	<b>1,54,000</b>	<b>20,700</b>	<b>15,29,358</b>	<b>17,04,058</b>
					02. Wages	Voted-Sixth-Schedule-Garo	1723	Voucher	77,532	0	0	0	77,532	77,532				
							876	Voucher	77,532	0	0	0	77,532	77,532				
							877	Voucher	77,532	0	0	0	77,532	77,532				
					<b>Total Object Head-- 2 :</b>								<b>2,32,596</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,32,596</b>	<b>2,32,596</b>
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1679	Voucher	25,376	0	0	0	25,376	25,376				
							<b>Total Object Head-- 11 :</b>								<b>25,376</b>	<b>0</b>	<b>0</b>	<b>0</b>
					<b>Total Sub Head :</b>								<b>19,62,030</b>	<b>0</b>	<b>1,54,000</b>	<b>20,700</b>	<b>17,87,330</b>	<b>19,62,030</b>
					<b>Total Minor Head 1 :</b>								<b>19,62,030</b>	<b>0</b>	<b>1,54,000</b>	<b>20,700</b>	<b>17,87,330</b>	<b>19,62,030</b>
					103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1787	Voucher	13,340	0	0	0	13,340	13,340	
222	Voucher	1,00,882	0	9,000						2,200	89,682	1,00,882						
<b>Total Object Head-- 1 :</b>										<b>1,14,222</b>	<b>0</b>	<b>9,000</b>	<b>2,200</b>	<b>1,03,022</b>	<b>1,14,222</b>			

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Run Date :

09/05/2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																			
<b>Department :</b>		Agriculture Department																			
<b>Treasury</b>		Tura Treasury																			
<b>D.D.O. :</b>		200002 Dist. Agriculture Officer West Garo Hills Tura																			
<b>Month of Account:</b>		JUN/2023																			
Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
										8009	-	7610									
2401	00	103	<b>Total Sub Head :</b>						<b>1,14,222</b>	<b>0</b>	<b>9,000</b>	<b>2,200</b>	<b>1,03,022</b>	<b>1,14,222</b>							
			(03) Scheme For Intensive0 Agriculture In Selected Areas			(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1499	Voucher	5,480	0	0	0	5,480	5,480						
							Voted-Sixth-Schedule-Garo	221	Voucher	42,593	0	0	0	42,593	42,593						
			<b>Total Object Head-- I :</b>							<b>48,073</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>48,073</b>	<b>48,073</b>						
			<b>Total Sub Head :</b>							<b>48,073</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>48,073</b>	<b>48,073</b>						
			<b>Total Minor Head 103 :</b>							<b>1,62,295</b>	<b>0</b>	<b>9,000</b>	<b>2,200</b>	<b>1,51,095</b>	<b>1,62,295</b>						
			105	01	105	(01) Local Green Manure 0 And Rural Composition			(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1502	Voucher	5,280	0	0	5,280	5,280				
										Voted-Sixth-Schedule-Garo	206	Voucher	26,643	0	0	2,200	24,443	26,643			
										Voted-Sixth-Schedule-Garo	220	Voucher	37,047	0	0	0	37,047	37,047			
						<b>Total Object Head-- I :</b>							<b>68,970</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>66,770</b>	<b>68,970</b>			
						<b>Total Sub Head :</b>							<b>68,970</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>66,770</b>	<b>68,970</b>			
						<b>Total Minor Head 105 :</b>							<b>68,970</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>66,770</b>	<b>68,970</b>			
						107	01	107	(01) Plant Protection For 0 Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates			(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1500	Voucher	21,104	0	0	21,104	21,104	
													Voted-Sixth-Schedule-Garo	219	Voucher	1,60,854	0	0	6,600	1,54,254	1,60,854
									<b>Total Object Head-- I :</b>							<b>1,81,958</b>	<b>0</b>	<b>0</b>	<b>6,600</b>	<b>1,75,358</b>	<b>1,81,958</b>
<b>Total Sub Head :</b>													<b>1,81,958</b>	<b>0</b>	<b>0</b>	<b>6,600</b>	<b>1,75,358</b>	<b>1,81,958</b>			
<b>Total Minor Head 107 :</b>													<b>1,81,958</b>	<b>0</b>	<b>0</b>	<b>6,600</b>	<b>1,75,358</b>	<b>1,81,958</b>			

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
<b>Department :</b> Agriculture Department																		
<b>Treasury</b> Tura Treasury																		
<b>D.D.O. :</b> 200002 Dist. Agriculture Officer West Garo Hills Tura																		
<b>Month of Account:</b> JUN/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2401	00	108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1503	Voucher	48,980	0	0	0	48,980	48,980				
						Voted-Sixth-Schedule-Garo	216	Voucher	3,52,048	0	25,625	0	3,26,423	3,52,048				
					<b>Total Object Head-- 1 :</b>							<b>4,01,028</b>	<b>0</b>	<b>25,625</b>	<b>0</b>	<b>3,75,403</b>	<b>4,01,028</b>	
					<b>Total Sub Head :</b>							<b>4,01,028</b>	<b>0</b>	<b>25,625</b>	<b>0</b>	<b>3,75,403</b>	<b>4,01,028</b>	
		<b>Total Minor Head 108 :</b>							<b>4,01,028</b>	<b>0</b>	<b>25,625</b>	<b>0</b>	<b>3,75,403</b>	<b>4,01,028</b>				
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1498	Voucher	9,200	0	0	0	9,200	9,200				
							Voted-Sixth-Schedule-Garo	215	Voucher	67,970	0	22,000	0	45,970	67,970			
						<b>Total Object Head-- 1 :</b>							<b>77,170</b>	<b>0</b>	<b>22,000</b>	<b>0</b>	<b>55,170</b>	<b>77,170</b>
						<b>Total Sub Head :</b>							<b>77,170</b>	<b>0</b>	<b>22,000</b>	<b>0</b>	<b>55,170</b>	<b>77,170</b>
						<b>Total Minor Head 109 :</b>							<b>77,170</b>	<b>0</b>	<b>22,000</b>	<b>0</b>	<b>55,170</b>	<b>77,170</b>
<b>Total Sub Major Head 0 :</b>										<b>28,53,451</b>	<b>0</b>	<b>2,10,625</b>	<b>31,700</b>	<b>26,11,126</b>	<b>28,53,451</b>			
<b>Total Major Head 2401 :</b>							<b>28,53,451</b>	<b>0</b>	<b>2,10,625</b>	<b>31,700</b>	<b>26,11,126</b>	<b>28,53,451</b>						
<b>Total of Month :</b>							<b>28,53,451</b>	<b>0</b>	<b>2,10,625</b>	<b>31,700</b>	<b>26,11,126</b>	<b>28,53,451</b>						
<b>Month of Account:</b> JUL/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Tura Treasury													
<b>D.D.O. :</b>		200002 Dist. Agriculture Officer West Garo Hills Tura													
<b>Month of Account:</b>		JUL/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1072	Voucher	10,955	0	0	0	10,955	10,955	
						Voted-Sixth-Schedule-Garo	1073	Voucher	71,209	0	7,000	0	64,209	71,209	
						Voted-Sixth-Schedule-Garo	1205	Voucher	4,380	0	0	0	4,380	4,380	
						Voted-Sixth-Schedule-Garo	1206	Voucher	1,92,516	0	16,000	0	1,76,516	1,92,516	
						Voted-Sixth-Schedule-Garo	71	Voucher	5,214	0	0	0	5,214	5,214	
						Voted-Sixth-Schedule-Garo	72	Voucher	1,51,206	0	40,000	0	1,11,206	1,51,206	
						Voted-Sixth-Schedule-Garo	74	Voucher	3,58,432	0	31,000	0	3,27,432	3,58,432	
						Voted-Sixth-Schedule-Garo	75	Voucher	10,09,704	0	1,23,000	18,500	8,68,204	10,09,704	
						Voted-Sixth-Schedule-Garo	77	Voucher	31,868	0	0	0	31,868	31,868	
						Voted-Sixth-Schedule-Garo	819	Voucher	22,758	0	0	0	22,758	22,758	
						Voted-Sixth-Schedule-Garo	82	Voucher	30,578	0	0	2,200	28,378	30,578	
						Voted-Sixth-Schedule-Garo	83	Voucher	40,098	0	0	0	40,098	40,098	
						Voted-Sixth-Schedule-Garo	978	Voucher	31,244	0	0	0	31,244	31,244	
						Voted-Sixth-Schedule-Garo	979	Voucher	19,728	0	0	0	19,728	19,728	
						Voted-Sixth-Schedule-Garo	981	Voucher	63,465	0	0	0	63,465	63,465	
						Voted-Sixth-Schedule-Garo	984	Voucher	33,812	0	0	0	33,812	33,812	

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury</b>		Tura Treasury												
<b>D.D.O. :</b>		200002 Dist. Agriculture Officer West Garo Hills Tura												
<b>Month of Account:</b>		JUL/2023												
Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance									
<b>Total Object Head-- 1 :</b>								<b>20,77,167</b>	<b>0</b>	<b>2,17,000</b>	<b>20,700</b>	<b>18,39,467</b>	<b>20,77,167</b>	
<b>Total Sub Head :</b>								<b>20,77,167</b>	<b>0</b>	<b>2,17,000</b>	<b>20,700</b>	<b>18,39,467</b>	<b>20,77,167</b>	
<b>Total Minor Head 1 :</b>								<b>20,77,167</b>	<b>0</b>	<b>2,17,000</b>	<b>20,700</b>	<b>18,39,467</b>	<b>20,77,167</b>	
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	78	Voucher	1,03,550	0	9,000	2,200	92,350	1,03,550
<b>Total Object Head-- 1 :</b>								<b>1,03,550</b>	<b>0</b>	<b>9,000</b>	<b>2,200</b>	<b>92,350</b>	<b>1,03,550</b>	
<b>Total Sub Head :</b>								<b>1,03,550</b>	<b>0</b>	<b>9,000</b>	<b>2,200</b>	<b>92,350</b>	<b>1,03,550</b>	
			(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	79	Voucher	43,689	0	0	0	43,689	43,689
<b>Total Object Head-- 1 :</b>								<b>43,689</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>43,689</b>	<b>43,689</b>	
<b>Total Sub Head :</b>								<b>43,689</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>43,689</b>	<b>43,689</b>	
<b>Total Minor Head 103 :</b>								<b>1,47,239</b>	<b>0</b>	<b>9,000</b>	<b>2,200</b>	<b>1,36,039</b>	<b>1,47,239</b>	
		105	(01) Local Green Manure 0 And Rural Composition	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	80	Voucher	38,031	0	0	0	38,031	38,031
<b>Total Object Head-- 1 :</b>								<b>68,805</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>66,605</b>	<b>68,805</b>	
<b>Total Sub Head :</b>								<b>68,805</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>66,605</b>	<b>68,805</b>	
<b>Total Minor Head 105 :</b>								<b>68,805</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>66,605</b>	<b>68,805</b>	
		107	(01) Plant Protection For	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-	81	Voucher	1,65,142	0	0	6,600	1,58,542	1,65,142

**Voucher Wise Expenditure Report**  
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**Shillong**

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Run Date :

09/05/2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury</b>		Tura Treasury												
<b>D.D.O. :</b>		200002 Dist. Agriculture Officer West Garo Hills Tura												
<b>Month of Account:</b>		JUL/2023												
Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance									
					<b>Total Object Head-- 1 :</b>			<b>1,65,142</b>	<b>0</b>	<b>0</b>	<b>6,600</b>		<b>1,58,542</b>	<b>1,65,142</b>
					<b>Total Sub Head :</b>			<b>1,65,142</b>	<b>0</b>	<b>0</b>	<b>6,600</b>		<b>1,58,542</b>	<b>1,65,142</b>
					<b>Total Minor Head 107 :</b>			<b>1,65,142</b>	<b>0</b>	<b>0</b>	<b>6,600</b>		<b>1,58,542</b>	<b>1,65,142</b>
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1256	Voucher	32,160	0	0	0	32,160	32,160
						Voted-Sixth-Schedule-Garo	1324	Voucher	5,11,199	0	0	0	5,11,199	5,11,199
						Voted-Sixth-Schedule-Garo	73	Voucher	3,61,844	0	25,625	0	3,36,219	3,61,844
					<b>Total Object Head-- 1 :</b>			<b>9,05,203</b>	<b>0</b>	<b>25,625</b>	<b>0</b>	<b>8,79,578</b>	<b>9,05,203</b>	
					<b>Total Sub Head :</b>			<b>9,05,203</b>	<b>0</b>	<b>25,625</b>	<b>0</b>	<b>8,79,578</b>	<b>9,05,203</b>	
					<b>Total Minor Head 108 :</b>			<b>9,05,203</b>	<b>0</b>	<b>25,625</b>	<b>0</b>	<b>8,79,578</b>	<b>9,05,203</b>	
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	76	Voucher	69,810	0	22,000	0	47,810	69,810
					<b>Total Object Head-- 1 :</b>			<b>69,810</b>	<b>0</b>	<b>22,000</b>	<b>0</b>	<b>47,810</b>	<b>69,810</b>	
					<b>Total Sub Head :</b>			<b>69,810</b>	<b>0</b>	<b>22,000</b>	<b>0</b>	<b>47,810</b>	<b>69,810</b>	
					<b>Total Minor Head 109 :</b>			<b>69,810</b>	<b>0</b>	<b>22,000</b>	<b>0</b>	<b>47,810</b>	<b>69,810</b>	
					<b>Total Sub Major Head 0 :</b>			<b>34,33,366</b>	<b>0</b>	<b>2,73,625</b>	<b>31,700</b>	<b>31,28,041</b>	<b>34,33,366</b>	
					<b>Total Major Head 2401 :</b>			<b>34,33,366</b>	<b>0</b>	<b>2,73,625</b>	<b>31,700</b>	<b>31,28,041</b>	<b>34,33,366</b>	
					<b>Total of Month :</b>			<b>34,33,366</b>	<b>0</b>	<b>2,73,625</b>	<b>31,700</b>	<b>31,28,041</b>	<b>34,33,366</b>	

**Voucher Wise Expenditure Report**  
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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
<b>Department :</b>		Agriculture Department																		
<b>Treasury</b>		Tura Treasury																		
<b>D.D.O. :</b>		200002 Dist. Agriculture Officer West Garo Hills Tura																		
<b>Month of Account:</b>		AUG/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	-	7610							
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1140	Voucher	1,65,305	0	0	0	1,65,305	1,65,305						
							1206	Voucher	38,180	0	0	2,200	35,980	38,180						
							1208	Voucher	19,090	0	0	0	19,090	19,090						
							180	Voucher	5,28,452	0	71,000	0	4,57,452	5,28,452						
							181	Voucher	31,868	0	0	0	31,868	31,868						
							186	Voucher	54,678	0	0	0	54,678	54,678						
							193	Voucher	9,78,262	0	89,500	18,500	8,70,262	9,78,262						
							198	Voucher	84,340	0	7,000	0	77,340	84,340						
							<b>Total Object Head-- 1 :</b>								<b>19,00,175</b>	<b>0</b>	<b>1,67,500</b>	<b>20,700</b>	<b>17,11,975</b>	<b>19,00,175</b>
							(02) Wages	Voted-Sixth-Schedule-Garo	1333	Voucher	89,180	0	0	0	89,180	89,180				
									1335	Voucher	5,656	0	0	0	5,656	5,656				
									<b>Total Object Head-- 2 :</b>								<b>94,836</b>	<b>0</b>	<b>0</b>	<b>0</b>
							<b>Total Sub Head :</b>								<b>19,95,011</b>	<b>0</b>	<b>1,67,500</b>	<b>20,700</b>	<b>18,06,811</b>	<b>19,95,011</b>
							<b>Total Minor Head 1 :</b>								<b>19,95,011</b>	<b>0</b>	<b>1,67,500</b>	<b>20,700</b>	<b>18,06,811</b>	<b>19,95,011</b>
103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	184	Voucher	1,06,520	0	9,000	2,200	95,320	1,06,520								
					<b>Total Object Head-- 1 :</b>								<b>1,06,520</b>	<b>0</b>	<b>9,000</b>	<b>2,200</b>	<b>95,320</b>	<b>1,06,520</b>		

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Run Date :

09/05/2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury</b>		Tura Treasury												
<b>D.D.O. :</b>		200002 Dist. Agriculture Officer West Garo Hills Tura												
<b>Month of Account:</b>		AUG/2023												
Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2401	00	103	(02) Seeds Farms		<b>Total Sub Head :</b>			<b>1,06,520</b>	<b>0</b>	<b>9,000</b>	<b>2,200</b>	<b>95,320</b>	<b>1,06,520</b>	
			(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	183	Voucher	44,877	0	0	0	44,877	44,877
					<b>Total Object Head-- 1 :</b>			<b>44,877</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>44,877</b>	<b>44,877</b>	
						<b>Total Sub Head :</b>			<b>44,877</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>44,877</b>	<b>44,877</b>
						<b>Total Minor Head 103 :</b>			<b>1,51,397</b>	<b>0</b>	<b>9,000</b>	<b>2,200</b>	<b>1,40,197</b>	<b>1,51,397</b>
		105	(01) Local Green Manure 0 And Rural Composition		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	185	Voucher	38,031	0	0	0	38,031	38,031
						Voted-Sixth-Schedule-Garo	187	Voucher	27,339	0	0	2,200	25,139	27,339
					<b>Total Object Head-- 1 :</b>			<b>65,370</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>63,170</b>	<b>65,370</b>	
						<b>Total Sub Head :</b>			<b>65,370</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>63,170</b>	<b>65,370</b>
						<b>Total Minor Head 105 :</b>			<b>65,370</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>63,170</b>	<b>65,370</b>
		107	(01) Plant Protection For 0 Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	199	Voucher	1,68,222	0	0	6,600	1,61,622	1,68,222
					<b>Total Object Head-- 1 :</b>			<b>1,68,222</b>	<b>0</b>	<b>0</b>	<b>6,600</b>	<b>1,61,622</b>	<b>1,68,222</b>	
			<b>Total Sub Head :</b>			<b>1,68,222</b>	<b>0</b>	<b>0</b>	<b>6,600</b>	<b>1,61,622</b>	<b>1,68,222</b>			
				<b>Total Minor Head 107 :</b>			<b>1,68,222</b>	<b>0</b>	<b>0</b>	<b>6,600</b>	<b>1,61,622</b>	<b>1,68,222</b>		
108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	195	Voucher	2,73,292	0	15,625	0	2,57,667	2,73,292		
			<b>Total Object Head-- 1 :</b>			<b>2,73,292</b>	<b>0</b>	<b>15,625</b>	<b>0</b>	<b>2,57,667</b>	<b>2,73,292</b>			
			<b>Total Sub Head :</b>			<b>2,73,292</b>	<b>0</b>	<b>15,625</b>	<b>0</b>	<b>2,57,667</b>	<b>2,73,292</b>			



**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury</b> Tura Treasury														
<b>D.D.O. :</b> 200002 Dist. Agriculture Officer West Garo Hills Tura														
<b>Month of Account:</b> AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
<b>Total Minor Head 108 :</b>									<b>2,73,292</b>	<b>0</b>	<b>15,625</b>	<b>0</b>	<b>2,57,667</b>	<b>2,73,292</b>
2401	00	108							71,889	0	12,000	0	59,889	71,889
			(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	182	Voucher						
<b>Total Object Head-- 1 :</b>									<b>71,889</b>	<b>0</b>	<b>12,000</b>	<b>0</b>	<b>59,889</b>	<b>71,889</b>
<b>Total Sub Head :</b>									<b>71,889</b>	<b>0</b>	<b>12,000</b>	<b>0</b>	<b>59,889</b>	<b>71,889</b>
<b>Total Minor Head 109 :</b>									<b>71,889</b>	<b>0</b>	<b>12,000</b>	<b>0</b>	<b>59,889</b>	<b>71,889</b>
<b>Total Sub Major Head 0 :</b>									<b>27,25,181</b>	<b>0</b>	<b>2,04,125</b>	<b>31,700</b>	<b>24,89,356</b>	<b>27,25,181</b>
<b>Total Major Head 2401 :</b>									<b>27,25,181</b>	<b>0</b>	<b>2,04,125</b>	<b>31,700</b>	<b>24,89,356</b>	<b>27,25,181</b>
<b>Total of Month :</b>									<b>27,25,181</b>	<b>0</b>	<b>2,04,125</b>	<b>31,700</b>	<b>24,89,356</b>	<b>27,25,181</b>
<b>Month of Account:</b> SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1266	Voucher	4,380	0	0	0	4,380	4,380
						Voted-Sixth-Schedule-Garo	1500	Voucher	5,984	0	0	0	5,984	5,984
						Voted-Sixth-Schedule-Garo	30	Voucher	6,07,186	0	71,000	0	5,36,186	6,07,186
						Voted-Sixth-Schedule-Garo	38	Voucher	9,88,248	0	96,500	18,500	8,73,248	9,88,248
						Voted-Sixth-Schedule-Garo	48	Voucher	31,868	0	0	0	31,868	31,868

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Tura Treasury**D.D.O. :** 200002 Dist. Agriculture Officer West Garo Hills Tura**Month of Account:** SEP/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	49	Voucher	92,858	0	0	2,200	90,658	92,858	
<b>Total Object Head-- 1 :</b>									<b>17,30,524</b>	<b>0</b>	<b>1,67,500</b>	<b>20,700</b>	<b>15,42,324</b>	<b>17,30,524</b>	
			02. Wages		Voted-Sixth-Schedule-Garo		1699	Voucher	89,180	0	0	0	89,180	89,180	
					Voted-Sixth-Schedule-Garo		52	Voucher	89,180	0	0	0	89,180	89,180	
<b>Total Object Head-- 2 :</b>									<b>1,78,360</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,78,360</b>	<b>1,78,360</b>	
			06. Medical Treatment		Voted-Sixth-Schedule-Garo		1214	Voucher	4,20,420	0	0	0	4,20,420	4,20,420	
					Voted-Sixth-Schedule-Garo		1277	Voucher	34,672	0	0	0	34,672	34,672	
					Voted-Sixth-Schedule-Garo		868	Voucher	7,07,545	0	0	0	7,07,545	7,07,545	
<b>Total Object Head-- 6 :</b>									<b>11,62,637</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,62,637</b>	<b>11,62,637</b>	
<b>Total Sub Head :</b>									<b>30,71,521</b>	<b>0</b>	<b>1,67,500</b>	<b>20,700</b>	<b>28,83,321</b>	<b>30,71,521</b>	
<b>Total Minor Head 1 :</b>									<b>30,71,521</b>	<b>0</b>	<b>1,67,500</b>	<b>20,700</b>	<b>28,83,321</b>	<b>30,71,521</b>	
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	34	Voucher	1,06,520	0	9,000	2,200	95,320	1,06,520	
<b>Total Object Head-- 1 :</b>									<b>1,06,520</b>	<b>0</b>	<b>9,000</b>	<b>2,200</b>	<b>95,320</b>	<b>1,06,520</b>	
<b>Total Sub Head :</b>									<b>1,06,520</b>	<b>0</b>	<b>9,000</b>	<b>2,200</b>	<b>95,320</b>	<b>1,06,520</b>	
			(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	35	Voucher	44,877	0	0	0	44,877	44,877	
<b>Total Object Head-- 1 :</b>									<b>44,877</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>44,877</b>	<b>44,877</b>	

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

1043

Run Date :

09/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury</b>		Tura Treasury												
<b>D.D.O. :</b>		200002 Dist. Agriculture Officer West Garo Hills Tura												
<b>Month of Account:</b>		SEP/2023												
Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	<b>Total Sub Head :</b>				44,877	0	0	0	44,877	44,877	
				<b>Total Minor Head 103 :</b>				1,51,397	0	9,000	2,200	1,40,197	1,51,397	
		105	(01) Local Green Manure 0 And Rural Composition	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1025	Voucher	26,458	0	0	2,200	24,258	26,458	
					Voted-Sixth-Schedule-Garo	36	Voucher	38,031	0	0	0	38,031	38,031	
				<b>Total Object Head-- 1 :</b>				64,489	0	0	2,200	62,289	64,489	
				<b>Total Sub Head :</b>				64,489	0	0	2,200	62,289	64,489	
				<b>Total Minor Head 105 :</b>				64,489	0	0	2,200	62,289	64,489	
		107	(01) Plant Protection For 0 Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	37	Voucher	1,68,222	0	0	6,600	1,61,622	1,68,222	
				<b>Total Object Head-- 1 :</b>				1,68,222	0	0	6,600	1,61,622	1,68,222	
				<b>Total Sub Head :</b>				1,68,222	0	0	6,600	1,61,622	1,68,222	
				<b>Total Minor Head 107 :</b>				1,68,222	0	0	6,600	1,61,622	1,68,222	
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1024	Voucher	2,856	0	0	0	2,856	2,856	
					Voted-Sixth-Schedule-Garo	1499	Voucher	5,440	0	0	0	5,440	5,440	
					Voted-Sixth-Schedule-Garo	33	Voucher	2,76,148	0	15,625	0	2,60,523	2,76,148	
				<b>Total Object Head-- 1 :</b>				2,84,444	0	15,625	0	2,68,819	2,84,444	
				<b>Total Sub Head :</b>				2,84,444	0	15,625	0	2,68,819	2,84,444	

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury</b> Tura Treasury														
<b>D.D.O. :</b> 200002 Dist. Agriculture Officer West Garo Hills Tura														
<b>Month of Account:</b> SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
<b>Total Minor Head 108 :</b>									<b>2,84,444</b>	<b>0</b>	<b>15,625</b>	<b>0</b>	<b>2,68,819</b>	<b>2,84,444</b>
2401	00	108							71,889	0	12,000	0	59,889	71,889
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	47	Voucher						
<b>Total Object Head-- 1 :</b>									<b>71,889</b>	<b>0</b>	<b>12,000</b>	<b>0</b>	<b>59,889</b>	<b>71,889</b>
<b>Total Sub Head :</b>									<b>71,889</b>	<b>0</b>	<b>12,000</b>	<b>0</b>	<b>59,889</b>	<b>71,889</b>
<b>Total Minor Head 109 :</b>									<b>71,889</b>	<b>0</b>	<b>12,000</b>	<b>0</b>	<b>59,889</b>	<b>71,889</b>
<b>Total Sub Major Head 0 :</b>									<b>38,11,962</b>	<b>0</b>	<b>2,04,125</b>	<b>31,700</b>	<b>35,76,137</b>	<b>38,11,962</b>
<b>Total Major Head 2401 :</b>									<b>38,11,962</b>	<b>0</b>	<b>2,04,125</b>	<b>31,700</b>	<b>35,76,137</b>	<b>38,11,962</b>
<b>Total of Month :</b>									<b>38,11,962</b>	<b>0</b>	<b>2,04,125</b>	<b>31,700</b>	<b>35,76,137</b>	<b>38,11,962</b>
<b>Month of Account:</b> OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	103	Voucher	31,868	0	0	0	31,868	31,868
						Voted-Sixth-Schedule-Garo	104	Voucher	9,88,802	0	1,19,500	18,500	8,50,802	9,88,802
						Voted-Sixth-Schedule-Garo	1080	Voucher	55,492	0	0	0	55,492	55,492
						Voted-Sixth-Schedule-Garo	768	Voucher	56,814	0	0	0	56,814	56,814
						Voted-Sixth-Schedule-Garo	92	Voucher	4,40,158	0	31,000	0	4,09,158	4,40,158

**Voucher Wise Expenditure Report**  
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**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Run Date :

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
<b>Department :</b>		Agriculture Department																
<b>Treasury</b>		Tura Treasury																
<b>D.D.O. :</b>		200002 Dist. Agriculture Officer West Garo Hills Tura																
<b>Month of Account:</b>		OCT/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	94	Voucher	27,480	0	0	2,200	25,280	27,480				
					<b>Total Object Head-- I :</b>								<b>16,00,614</b>	<b>0</b>	<b>1,50,500</b>	<b>20,700</b>	<b>14,29,414</b>	<b>16,00,614</b>
					<b>Total Sub Head :</b>								<b>16,00,614</b>	<b>0</b>	<b>1,50,500</b>	<b>20,700</b>	<b>14,29,414</b>	<b>16,00,614</b>
					<b>Total Minor Head I :</b>								<b>16,00,614</b>	<b>0</b>	<b>1,50,500</b>	<b>20,700</b>	<b>14,29,414</b>	<b>16,00,614</b>
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	99	Voucher	1,06,520	0	9,000	2,200	95,320	1,06,520				
					<b>Total Object Head-- I :</b>								<b>1,06,520</b>	<b>0</b>	<b>9,000</b>	<b>2,200</b>	<b>95,320</b>	<b>1,06,520</b>
					<b>Total Sub Head :</b>								<b>1,06,520</b>	<b>0</b>	<b>9,000</b>	<b>2,200</b>	<b>95,320</b>	<b>1,06,520</b>
					<b>Total Minor Head I :</b>								<b>1,06,520</b>	<b>0</b>	<b>9,000</b>	<b>2,200</b>	<b>95,320</b>	<b>1,06,520</b>
			(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	98	Voucher	44,877	0	0	0	44,877	44,877				
					<b>Total Object Head-- I :</b>								<b>44,877</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>44,877</b>	<b>44,877</b>
					<b>Total Sub Head :</b>								<b>44,877</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>44,877</b>	<b>44,877</b>
					<b>Total Minor Head 103 :</b>								<b>1,51,397</b>	<b>0</b>	<b>9,000</b>	<b>2,200</b>	<b>1,40,197</b>	<b>1,51,397</b>
	(01) Local Green Manure 0 And Rural Composition	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	100	Voucher	27,339	0	0	2,200	25,139	27,339						
			(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	97	Voucher	38,031	0	0	0	38,031	38,031						
			<b>Total Object Head-- I :</b>								<b>65,370</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>63,170</b>	<b>65,370</b>		
			<b>Total Sub Head :</b>								<b>65,370</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>63,170</b>	<b>65,370</b>		
<b>Total Minor Head 105 :</b>								<b>65,370</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>63,170</b>	<b>65,370</b>					
107	(01) Plant Protection For	0	(01) Salaries, Sumtuary	Voted-Sixth-	96	Voucher	1,68,222	0	0	6,600	1,61,622	1,68,222						

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury</b> Tura Treasury														
<b>D.D.O. :</b> 200002 Dist. Agriculture Officer West Garo Hills Tura														
<b>Month of Account:</b> OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance				1,68,222	0	0	6,600	1,61,622	1,68,222
<b>Total Object Head-- 1 :</b>									1,68,222	0	0	6,600	1,61,622	1,68,222
<b>Total Sub Head :</b>									1,68,222	0	0	6,600	1,61,622	1,68,222
<b>Total Minor Head 107 :</b>									1,68,222	0	0	6,600	1,61,622	1,68,222
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	105	Voucher	2,78,868	0	26,875	0	2,51,993	2,78,868
<b>Total Object Head-- 1 :</b>									2,78,868	0	26,875	0	2,51,993	2,78,868
<b>Total Sub Head :</b>									2,78,868	0	26,875	0	2,51,993	2,78,868
<b>Total Minor Head 108 :</b>									2,78,868	0	26,875	0	2,51,993	2,78,868
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	95	Voucher	71,889	0	12,000	0	59,889	71,889
<b>Total Object Head-- 1 :</b>									71,889	0	12,000	0	59,889	71,889
<b>Total Sub Head :</b>									71,889	0	12,000	0	59,889	71,889
<b>Total Minor Head 109 :</b>									71,889	0	12,000	0	59,889	71,889
<b>Total Sub Major Head 0 :</b>									23,36,360	0	1,98,375	31,700	21,06,285	23,36,360
<b>Total Major Head 2401 :</b>									23,36,360	0	1,98,375	31,700	21,06,285	23,36,360
<b>Total of Month :</b>									23,36,360	0	1,98,375	31,700	21,06,285	23,36,360
<b>Month of Account:</b> NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)					

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Tura Treasury													
<b>D.D.O. :</b>		200002 Dist. Agriculture Officer West Garo Hills Tura													
<b>Month of Account:</b>		NOV/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1063	Voucher	78,996	0	0	0	78,996	78,996	
						Voted-Sixth-Schedule-Garo	1065	Voucher	3,49,832	0	50,000	0	2,99,832	3,49,832	
						Voted-Sixth-Schedule-Garo	1066	Voucher	5,339	0	0	0	5,339	5,339	
						Voted-Sixth-Schedule-Garo	150	Voucher	4,40,158	0	31,000	0	4,09,158	4,40,158	
						Voted-Sixth-Schedule-Garo	160	Voucher	83,049	0	25,000	0	58,049	83,049	
						Voted-Sixth-Schedule-Garo	164	Voucher	92,858	0	0	2,200	90,658	92,858	
						Voted-Sixth-Schedule-Garo	166	Voucher	31,868	0	0	0	31,868	31,868	
						Voted-Sixth-Schedule-Garo	185	Voucher	9,88,802	0	1,19,500	18,500	8,50,802	9,88,802	
<b>Total Object Head-- 1 :</b>									<b>20,70,902</b>	<b>0</b>	<b>2,25,500</b>	<b>20,700</b>	<b>18,24,702</b>	<b>20,70,902</b>	
					02. Wages	Voted-Sixth-Schedule-Garo	1362	Voucher	89,180	0	0	0	89,180	89,180	
						Voted-Sixth-Schedule-Garo	1363	Voucher	89,180	0	0	0	89,180	89,180	
<b>Total Object Head-- 2 :</b>									<b>1,78,360</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,78,360</b>	<b>1,78,360</b>	
					06. Medical Treatment	Voted-Sixth-Schedule-Garo	982	Voucher	1,50,000	0	0	0	1,50,000	1,50,000	
<b>Total Object Head-- 6 :</b>									<b>1,50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,50,000</b>	<b>1,50,000</b>	
<b>Total Sub Head :</b>									<b>23,99,262</b>	<b>0</b>	<b>2,25,500</b>	<b>20,700</b>	<b>21,53,062</b>	<b>23,99,262</b>	
<b>Total Minor Head 1 :</b>									<b>23,99,262</b>	<b>0</b>	<b>2,25,500</b>	<b>20,700</b>	<b>21,53,062</b>	<b>23,99,262</b>	

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Tura Treasury													
<b>D.D.O. :</b>		200002 Dist. Agriculture Officer West Garo Hills Tura													
<b>Month of Account:</b>		NOV/2023													
Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
										8009	-	7610			
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	174	Voucher	1,06,520	0	9,000	2,200	95,320	1,06,520	
								<b>Total Object Head-- 1 :</b>	<b>1,06,520</b>	<b>0</b>	<b>9,000</b>	<b>2,200</b>	<b>95,320</b>	<b>1,06,520</b>	
								<b>Total Sub Head :</b>	<b>1,06,520</b>	<b>0</b>	<b>9,000</b>	<b>2,200</b>	<b>95,320</b>	<b>1,06,520</b>	
			(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	175	Voucher	44,877	0	0	0	44,877	44,877	
								<b>Total Object Head-- 1 :</b>	<b>44,877</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>44,877</b>	<b>44,877</b>	
								<b>Total Sub Head :</b>	<b>44,877</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>44,877</b>	<b>44,877</b>	
								<b>Total Minor Head 103 :</b>	<b>1,51,397</b>	<b>0</b>	<b>9,000</b>	<b>2,200</b>	<b>1,40,197</b>	<b>1,51,397</b>	
		105	(01) Local Green Manure 0 And Rural Composition	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	165	Voucher	26,458	0	0	2,200	24,258	26,458	
								<b>Total Object Head-- 1 :</b>	<b>64,489</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>62,289</b>	<b>64,489</b>	
								<b>Total Sub Head :</b>	<b>64,489</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>62,289</b>	<b>64,489</b>	
								<b>Total Minor Head 105 :</b>	<b>64,489</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>62,289</b>	<b>64,489</b>	
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	187	Voucher	1,68,222	0	0	6,600	1,61,622	1,68,222	
								<b>Total Object Head-- 1 :</b>	<b>1,68,222</b>	<b>0</b>	<b>0</b>	<b>6,600</b>	<b>1,61,622</b>	<b>1,68,222</b>	
								<b>Total Sub Head :</b>	<b>1,68,222</b>	<b>0</b>	<b>0</b>	<b>6,600</b>	<b>1,61,622</b>	<b>1,68,222</b>	
								<b>Total Minor Head 107 :</b>	<b>1,68,222</b>	<b>0</b>	<b>0</b>	<b>6,600</b>	<b>1,61,622</b>	<b>1,68,222</b>	
		108	(01) Development Of	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	168	Voucher	2,78,868	0	10,000	0	2,68,868	2,78,868	



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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b> Agriculture Department													
<b>Treasury</b> Tura Treasury													
<b>D.D.O. :</b> 200002 Dist. Agriculture Officer West Garo Hills Tura													
<b>Month of Account:</b> NOV/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2401	00	108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	(01) Salaries, Sumtuary Allowance				2,78,868	0	10,000	0	2,78,868
<b>Total Object Head-- 1 :</b>									2,78,868	0	10,000	0	2,78,868
<b>Total Sub Head :</b>									2,78,868	0	10,000	0	2,78,868
<b>Total Minor Head 108 :</b>									2,78,868	0	10,000	0	2,78,868
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	186	Voucher	71,889	0	12,000	0	71,889
<b>Total Object Head-- 1 :</b>									71,889	0	12,000	0	71,889
<b>Total Sub Head :</b>									71,889	0	12,000	0	71,889
<b>Total Minor Head 109 :</b>									71,889	0	12,000	0	71,889
<b>Total Sub Major Head 0 :</b>									31,34,127	0	2,56,500	31,700	28,45,927
<b>Total Major Head 2401 :</b>									31,34,127	0	2,56,500	31,700	28,45,927
<b>Total of Month :</b>									31,34,127	0	2,56,500	31,700	28,45,927
<b>Month of Account:</b> DEC/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	153	Voucher	6,15,074	0	56,000	0	6,15,074
						Voted-Sixth-Schedule-Garo	168	Voucher	9,88,802	0	1,19,500	18,500	9,88,802

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
<b>Department :</b>		Agriculture Department																		
<b>Treasury</b>		Tura Treasury																		
<b>D.D.O. :</b>		200002 Dist. Agriculture Officer West Garo Hills Tura																		
<b>Month of Account:</b>		DEC/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	-	7610							
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	177	Voucher	31,868	0	0	0	31,868	31,868						
							180	Voucher	92,858	0	0	2,200	90,658	92,858						
							2115	Voucher	6,15,074	0	56,000	0	5,59,074	6,15,074						
							2132	Voucher	31,868	0	0	0	31,868	31,868						
							2134	Voucher	31,885	0	0	2,200	29,685	31,885						
							2142	Voucher	9,88,802	0	1,19,500	18,500	8,50,802	9,88,802						
							2385	Voucher	54,448	0	0	0	54,448	54,448						
							<b>Total Object Head-- 1 :</b>								<b>34,50,679</b>	<b>0</b>	<b>3,51,000</b>	<b>41,400</b>	<b>30,58,279</b>	<b>34,50,679</b>
							(02) Wages	Voted-Sixth-Schedule-Garo	1511	Voucher	89,180	0	0	0	89,180	89,180				
									<b>Total Object Head-- 2 :</b>								<b>89,180</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Sub Head :</b>								<b>35,39,859</b>	<b>0</b>	<b>3,51,000</b>	<b>41,400</b>	<b>31,47,459</b>	<b>35,39,859</b>							
<b>Total Minor Head 1 :</b>								<b>35,39,859</b>	<b>0</b>	<b>3,51,000</b>	<b>41,400</b>	<b>31,47,459</b>	<b>35,39,859</b>							
103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	175	Voucher	1,06,520	0	9,000	2,200	95,320	1,06,520								
					2139	Voucher	1,06,520	0	9,000	2,200	95,320	1,06,520								
					<b>Total Object Head-- 1 :</b>								<b>2,13,040</b>	<b>0</b>	<b>18,000</b>	<b>4,400</b>	<b>1,90,640</b>	<b>2,13,040</b>		
<b>Total Sub Head :</b>								<b>2,13,040</b>	<b>0</b>	<b>18,000</b>	<b>4,400</b>	<b>1,90,640</b>	<b>2,13,040</b>							
(03) Scheme For Intensive0			(01) Salaries, Sumtuary	Voted-Sixth-	174															

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Tura Treasury													
<b>D.D.O. :</b>		200002 Dist. Agriculture Officer West Garo Hills Tura													
<b>Month of Account:</b>		DEC/2023													
Major Head	Sub Major Head	Sub Head	Sub Object Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	174	Voucher	44,877	0	0	0	44,877	44,877		
					Voted-Sixth-Schedule-Garo	2138	Voucher	44,877	0	0	44,877	44,877			
					<b>Total Object Head-- I :</b>			<b>89,754</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>89,754</b>	<b>89,754</b>		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1623	Voucher	30,000	0	0	30,000	30,000		
						<b>Total Object Head-- II :</b>			<b>30,000</b>	<b>0</b>	<b>0</b>	<b>30,000</b>	<b>30,000</b>		
					<b>Total Sub Head :</b>			<b>1,19,754</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,19,754</b>	<b>1,19,754</b>		
					<b>Total Minor Head 103 :</b>			<b>3,32,794</b>	<b>0</b>	<b>18,000</b>	<b>4,400</b>	<b>3,10,394</b>	<b>3,32,794</b>		
					105	(01) Local Green Manure 0 And Rural Composition	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	173	Voucher	38,031	0	0	38,031	38,031
								Voted-Sixth-Schedule-Garo	176	Voucher	27,339	0	2,200	25,139	27,339
								Voted-Sixth-Schedule-Garo	2135	Voucher	27,339	0	2,200	25,139	27,339
Voted-Sixth-Schedule-Garo	2137	Voucher	38,031	0				0	38,031	38,031					
<b>Total Object Head-- I :</b>			<b>1,30,740</b>	<b>0</b>				<b>4,400</b>	<b>1,26,340</b>	<b>1,30,740</b>					
(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1626	Voucher	4,320				0	0	4,320	4,320				
	Voted-Sixth-Schedule-Garo	1627	Voucher	4,560				0	0	4,560	4,560				
	Voted-Sixth-Schedule-Garo	1628	Voucher	2,760				0	0	2,760	2,760				
	Voted-Sixth-Schedule-Garo	1629	Voucher	3,360				0	0	3,360	3,360				

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury</b> Tura Treasury														
<b>D.D.O. :</b> 200002 Dist. Agriculture Officer West Garo Hills Tura														
<b>Month of Account:</b> DEC/2023														
Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2401	00	105	(01) Local Green Manure 0 And Rural Composition	(11) Travel Expenses, Conveyance Allowances	<b>Total Object Head-- 11 :</b>				15,000	0	0	0	15,000	15,000
<b>Total Sub Head :</b>									1,45,740	0	0	4,400	1,41,340	1,45,740
<b>Total Minor Head 105 :</b>									1,45,740	0	0	4,400	1,41,340	1,45,740
		107	(01) Plant Protection For 0 Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		172	Voucher	1,68,222	0	0	6,600	1,61,622	1,68,222
					Voted-Sixth-Schedule-Garo		2140	Voucher	1,68,222	0	0	6,600	1,61,622	1,68,222
<b>Total Object Head-- 1 :</b>									3,36,444	0	0	13,200	3,23,244	3,36,444
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		1615	Voucher	30,996	0	0	0	30,996	30,996
					Voted-Sixth-Schedule-Garo		1616	Voucher	6,850	0	0	0	6,850	6,850
					Voted-Sixth-Schedule-Garo		1617	Voucher	11,568	0	0	0	11,568	11,568
					Voted-Sixth-Schedule-Garo		1618	Voucher	6,453	0	0	0	6,453	6,453
					Voted-Sixth-Schedule-Garo		1620	Voucher	5,225	0	0	0	5,225	5,225
					Voted-Sixth-Schedule-Garo		1621	Voucher	5,623	0	0	0	5,623	5,623
					Voted-Sixth-Schedule-Garo		1622	Voucher	5,322	0	0	0	5,322	5,322
					Voted-Sixth-Schedule-Garo		1625	Voucher	2,963	0	0	0	2,963	2,963
<b>Total Object Head-- 11 :</b>									75,000	0	0	0	75,000	75,000
<b>Total Sub Head :</b>									4,11,444	0	0	13,200	3,98,244	4,11,444

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<b>Department :</b>		Agriculture Department												
<b>Treasury</b>		Tura Treasury												
<b>D.D.O. :</b>		200002 Dist. Agriculture Officer West Garo Hills Tura												
<b>Month of Account:</b>		DEC/2023												
Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2401	00	107	<b>Total Minor Head 107 :</b>					<b>4,11,444</b>	<b>0</b>	<b>0</b>	<b>13,200</b>	<b>3,98,244</b>	<b>4,11,444</b>	
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	167	Voucher	2,78,868	0	10,000	0	2,68,868	2,78,868
						Voted-Sixth-Schedule-Garo	2141	Voucher	2,78,868	0	10,000	0	2,68,868	2,78,868
			<b>Total Object Head-- I :</b>					<b>5,57,736</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>5,37,736</b>	<b>5,57,736</b>	
			<b>Total Sub Head :</b>					<b>5,57,736</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>5,37,736</b>	<b>5,57,736</b>	
			<b>Total Minor Head 108 :</b>					<b>5,57,736</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>5,37,736</b>	<b>5,57,736</b>	
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	166	Voucher	71,889	0	12,000	0	59,889	71,889
						Voted-Sixth-Schedule-Garo	2116	Voucher	71,889	0	12,000	0	59,889	71,889
			<b>Total Object Head-- I :</b>					<b>1,43,778</b>	<b>0</b>	<b>24,000</b>	<b>0</b>	<b>1,19,778</b>	<b>1,43,778</b>	
			(11) Travel Expenses, Conveyance Allowances		(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	2464	Voucher	10,000	0	0	0	10,000	10,000
						Voted-Sixth-Schedule-Garo	2466	Voucher	10,000	0	0	0	10,000	10,000
			<b>Total Object Head-- II :</b>					<b>20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,000</b>	<b>20,000</b>	
			<b>Total Sub Head :</b>					<b>1,63,778</b>	<b>0</b>	<b>24,000</b>	<b>0</b>	<b>1,39,778</b>	<b>1,63,778</b>	
			<b>Total Minor Head 109 :</b>					<b>1,63,778</b>	<b>0</b>	<b>24,000</b>	<b>0</b>	<b>1,39,778</b>	<b>1,63,778</b>	
			<b>Total Sub Major Head 0 :</b>					<b>51,51,351</b>	<b>0</b>	<b>4,13,000</b>	<b>63,400</b>	<b>46,74,951</b>	<b>51,51,351</b>	
			<b>Total Major Head 2401 :</b>					<b>51,51,351</b>	<b>0</b>	<b>4,13,000</b>	<b>63,400</b>	<b>46,74,951</b>	<b>51,51,351</b>	
			<b>Total of Month :</b>					<b>51,51,351</b>	<b>0</b>	<b>4,13,000</b>	<b>63,400</b>	<b>46,74,951</b>	<b>51,51,351</b>	

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
<b>Department :</b>		Agriculture Department																
<b>Treasury</b>		Tura Treasury																
<b>D.D.O. :</b>		200002 Dist. Agriculture Officer West Garo Hills Tura																
<b>Month of Account:</b>		JAN/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	418	Voucher	1,24,343	0	0	0	1,24,343	1,24,343				
						Voted-Sixth-Schedule-Garo	643	Voucher	53,694	0	0	53,694	53,694					
					<b>Total Object Head-- I :</b>								<b>1,78,037</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,78,037</b>	<b>1,78,037</b>
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	582	Voucher	90,240	0	0	90,240	90,240					
						Voted-Sixth-Schedule-Garo	583	Voucher	47,105	0	0	47,105	47,105					
					<b>Total Object Head-- II :</b>								<b>1,37,345</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,37,345</b>	<b>1,37,345</b>
					<b>Total Sub Head :</b>								<b>3,15,382</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,15,382</b>	<b>3,15,382</b>
					<b>Total Minor Head I :</b>								<b>3,15,382</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,15,382</b>	<b>3,15,382</b>
					103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	427	Voucher	12,366	0	0	0	12,366	12,366	
									<b>Total Object Head-- I :</b>								<b>12,366</b>	<b>0</b>
<b>Total Sub Head :</b>											<b>12,366</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,366</b>	<b>12,366</b>		
(03) Scheme For Intensive Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	429	Voucher				5,076	0	0	5,076	5,076						
	<b>Total Object Head-- I :</b>										<b>5,076</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,076</b>	<b>5,076</b>		
<b>Total Sub Head :</b>											<b>5,076</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,076</b>	<b>5,076</b>		
<b>Total Minor Head 103 :</b>								<b>17,442</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,442</b>	<b>17,442</b>					
105	(01) Local Green Manure And Rural Composition	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	421	Voucher	7,526	0	0	0	7,526	7,526						
				<b>Total Object Head-- I :</b>								<b>7,526</b>	<b>0</b>	<b>0</b>	<b>7,526</b>	<b>7,526</b>		

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Tura Treasury**D.D.O. :** 200002 Dist. Agriculture Officer West Garo Hills Tura**Month of Account:** JAN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	105	(01) Local Green Manure And Rural Composition	(01) Salaries, Sumtuary Allowance	<b>Total Object Head-- 1 :</b>				7,526	0	0	0	7,526	7,526	
					<b>Total Sub Head :</b>				7,526	0	0	0	7,526	7,526	
					<b>Total Minor Head 105 :</b>				7,526	0	0	0	7,526	7,526	
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	686	Voucher	19,692	0	0	0	19,692	19,692	
					<b>Total Object Head-- 1 :</b>				19,692	0	0	0	19,692	19,692	
					<b>Total Sub Head :</b>				19,692	0	0	0	19,692	19,692	
					<b>Total Minor Head 107 :</b>				19,692	0	0	0	19,692	19,692	
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	644	Voucher	34,074	0	0	0	34,074	34,074	
					<b>Total Object Head-- 1 :</b>				34,074	0	0	0	34,074	34,074	
					<b>Total Sub Head :</b>				34,074	0	0	0	34,074	34,074	
					<b>Total Minor Head 108 :</b>				34,074	0	0	0	34,074	34,074	
		109	(02) Agricultural Information Units And E-Governance (Agri)	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	424	Voucher	8,532	0	0	0	8,532	8,532	
					<b>Total Object Head-- 1 :</b>				8,532	0	0	0	8,532	8,532	
					<b>Total Sub Head :</b>				8,532	0	0	0	8,532	8,532	
					<b>Total Minor Head 109 :</b>				8,532	0	0	0	8,532	8,532	
					<b>Total Sub Major Head 0 :</b>				4,02,648	0	0	0	4,02,648	4,02,648	
					<b>Total Major Head 2401 :</b>				4,02,648	0	0	0	4,02,648	4,02,648	

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury</b> Tura Treasury														
<b>D.D.O. :</b> 200002 Dist. Agriculture Officer West Garo Hills Tura														
<b>Month of Account:</b> JAN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
<b>Total of Month :</b>									<b>4,02,648</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,02,648</b>	<b>4,02,648</b>
<b>Month of Account:</b> FEB/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1501	Voucher	21,406	0	0	0	21,406	21,406
						Voted-Sixth-Schedule-Garo	1502	Voucher	8,400	0	0	0	8,400	8,400
						Voted-Sixth-Schedule-Garo	52	Voucher	6,27,716	0	56,000	0	5,71,716	6,27,716
						Voted-Sixth-Schedule-Garo	61	Voucher	8,21,458	0	89,500	900	7,31,058	8,21,458
						Voted-Sixth-Schedule-Garo	68	Voucher	33,386	0	0	0	33,386	33,386
						Voted-Sixth-Schedule-Garo	69	Voucher	82,282	0	10,000	0	72,282	82,282
						Voted-Sixth-Schedule-Garo	717	Voucher	94,643	0	0	0	94,643	94,643
						Voted-Sixth-Schedule-Garo	76	Voucher	67,100	0	20,000	0	47,100	67,100
<b>Total Object Head-- 1 :</b>									<b>17,56,391</b>	<b>0</b>	<b>1,75,500</b>	<b>900</b>	<b>15,79,991</b>	<b>17,56,391</b>
					06. Medical Treatment	Voted-Sixth-Schedule-Garo	1064	Voucher	3,00,000	0	0	0	3,00,000	3,00,000
<b>Total Object Head-- 6 :</b>									<b>3,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,00,000</b>	<b>3,00,000</b>
<b>Total Sub Head :</b>									<b>20,56,391</b>	<b>0</b>	<b>1,75,500</b>	<b>900</b>	<b>18,79,991</b>	<b>20,56,391</b>



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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury</b>		Tura Treasury												
<b>D.D.O. :</b>		200002 Dist. Agriculture Officer West Garo Hills Tura												
<b>Month of Account:</b>		FEB/2024												
Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2401	00	001	<b>Total Minor Head 1 :</b>					<b>20,56,391</b>	<b>0</b>	<b>1,75,500</b>	<b>900</b>	<b>18,79,991</b>	<b>20,56,391</b>	
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	81	Voucher	1,08,581	0	9,000	0	99,581	1,08,581
			<b>Total Object Head-- 1 :</b>					<b>1,08,581</b>	<b>0</b>	<b>9,000</b>	<b>0</b>	<b>99,581</b>	<b>1,08,581</b>	
			<b>Total Sub Head :</b>					<b>1,08,581</b>	<b>0</b>	<b>9,000</b>	<b>0</b>	<b>99,581</b>	<b>1,08,581</b>	
			(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	82	Voucher	45,723	0	0	0	45,723	45,723
			<b>Total Object Head-- 1 :</b>					<b>45,723</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45,723</b>	<b>45,723</b>	
			<b>Total Sub Head :</b>					<b>45,723</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45,723</b>	<b>45,723</b>	
			<b>Total Minor Head 103 :</b>					<b>1,54,304</b>	<b>0</b>	<b>9,000</b>	<b>0</b>	<b>1,45,304</b>	<b>1,54,304</b>	
		105	(01) Local Green Manure 0 And Rural Composition		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	58	Voucher	39,830	0	0	0	39,830	39,830
						Voted-Sixth-Schedule-Garo	718	Voucher	27,861	0	0	0	27,861	27,861
			<b>Total Object Head-- 1 :</b>					<b>67,691</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>67,691</b>	<b>67,691</b>	
			<b>Total Sub Head :</b>					<b>67,691</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>67,691</b>	<b>67,691</b>	
			<b>Total Minor Head 105 :</b>					<b>67,691</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>67,691</b>	<b>67,691</b>	
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	60	Voucher	1,73,322	0	0	0	1,73,322	1,73,322
			<b>Total Object Head-- 1 :</b>					<b>1,73,322</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,73,322</b>	<b>1,73,322</b>	
			<b>Total Sub Head :</b>					<b>1,73,322</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,73,322</b>	<b>1,73,322</b>	
			<b>Total Minor Head 107 :</b>					<b>1,73,322</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,73,322</b>	<b>1,73,322</b>	

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
<b>Department :</b>		Agriculture Department																
<b>Treasury</b>		Tura Treasury																
<b>D.D.O. :</b>		200002 Dist. Agriculture Officer West Garo Hills Tura																
<b>Month of Account:</b>		FEB/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2401	00	108	0	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	62	Voucher	1,81,137	0	10,000	0	1,71,137	1,81,137				
				<b>Total Object Head-- 1 :</b>							<b>1,81,137</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>1,71,137</b>	<b>1,81,137</b>		
				<b>Total Sub Head :</b>							<b>1,81,137</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>1,71,137</b>	<b>1,81,137</b>		
				(45) Maize Development Through Cluster Approach	21. Mateerials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1753	Voucher	6,00,000	0	0	0	6,00,000	6,00,000				
				<b>Total Object Head-- 21 :</b>							<b>6,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,00,000</b>	<b>6,00,000</b>		
		<b>Total Sub Head :</b>							<b>6,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,00,000</b>	<b>6,00,000</b>				
		<b>Total Minor Head 108 :</b>							<b>7,81,137</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>7,71,137</b>	<b>7,81,137</b>				
		109	0	109	0	(02) Agricultural Information Units And E-Governance (Agri)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	63	Voucher	73,311	0	12,000	0	61,311	73,311		
						<b>Total Object Head-- 1 :</b>							<b>73,311</b>	<b>0</b>	<b>12,000</b>	<b>0</b>	<b>61,311</b>	<b>73,311</b>
						(13) Office Expenses		Voted-Sixth-Schedule-Garo	1255	Voucher	35,000	0	0	0	35,000	35,000		
<b>Total Object Head-- 13 :</b>									<b>35,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35,000</b>	<b>35,000</b>				
20. Other Administrative Expenses						Voted-Sixth-Schedule-Garo	670	Voucher	31,000	0	0	0	31,000	31,000				
<b>Total Object Head-- 20 :</b>									<b>31,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,000</b>	<b>31,000</b>				
21.	Materials And Supplies, Store And Equipments			Voted-Sixth-Schedule-Garo	1254	Voucher	10,000	0	0	0	10,000	10,000						
		<b>Total Object Head-- 21 :</b>							<b>10,000</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	<b>10,000</b>					
				Voted-Sixth-Schedule-Garo	1807	Voucher	21,000	0	0	0	21,000	21,000						
				Voted-Sixth-Schedule-Garo														

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury :</b> Tura Treasury														
<b>D.D.O. :</b> 200002 Dist. Agriculture Officer West Garo Hills Tura														
<b>Month of Account:</b> FEB/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	26. Advertising Sales And Publicity Expenses			<b>Total Object Head-- 26 :</b>	21,000	0	0	0	21,000	21,000
								<b>Total Sub Head :</b>	1,70,311	0	12,000	0	1,58,311	1,70,311
								<b>Total Minor Head 109 :</b>	1,70,311	0	12,000	0	1,58,311	1,70,311
								<b>Total Sub Major Head 0 :</b>	34,03,156	0	2,06,500	900	31,95,756	34,03,156
								<b>Total Major Head 2401 :</b>	34,03,156	0	2,06,500	900	31,95,756	34,03,156
								<b>Total of Month :</b>	34,03,156	0	2,06,500	900	31,95,756	34,03,156
<b>Month of Account:</b> MAR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1127	Voucher	21,683	0	0	0	21,683	21,683
						Voted-Sixth-Schedule-Garo	1342	Voucher	49,071	0	4,000	0	45,071	49,071
						Voted-Sixth-Schedule-Garo	201	Voucher	6,30,774	0	56,000	0	5,74,774	6,30,774
						Voted-Sixth-Schedule-Garo	204	Voucher	69,603	0	10,000	0	59,603	69,603
						Voted-Sixth-Schedule-Garo	215	Voucher	94,643	0	0	0	94,643	94,643
						Voted-Sixth-Schedule-Garo	220	Voucher	6,15,124	0	65,500	900	5,48,724	6,15,124
						Voted-Sixth-	234	Voucher	33,386	0	0	0	33,386	33,386

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
<b>Department :</b>		Agriculture Department																
<b>Treasury</b>		Tura Treasury																
<b>D.D.O. :</b>		200002 Dist. Agriculture Officer West Garo Hills Tura																
<b>Month of Account:</b>		MAR/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	245	Voucher	6,162	0	0	0	6,162	6,162				
							817	Voucher	30,285	0	0	0	30,285	30,285				
					<b>Total Object Head-- 1 :</b>								<b>15,50,731</b>	<b>0</b>	<b>1,35,500</b>	<b>900</b>	<b>14,14,331</b>	<b>15,50,731</b>
					02. Wages	Voted-Sixth-Schedule-Garo	1648	Voucher	90,776	0	0	0	90,776	90,776				
							1649	Voucher	90,776	0	0	0	90,776	90,776				
							1650	Voucher	90,776	0	0	0	90,776	90,776				
							1651	Voucher	3,192	0	0	0	3,192	3,192				
							<b>Total Object Head-- 2 :</b>								<b>2,75,520</b>	<b>0</b>	<b>0</b>	<b>0</b>
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1073	Voucher	13,498	0	0	0	13,498	13,498				
							1075	Voucher	18,670	0	0	0	18,670	18,670				
							1077	Voucher	32,616	0	0	0	32,616	32,616				
							1130	Voucher	15,100	0	0	0	15,100	15,100				
							1132	Voucher	2,400	0	0	0	2,400	2,400				
							1133	Voucher	6,600	0	0	0	6,600	6,600				
							1238	Voucher	24,228	0	0	0	24,228	24,228				
					1239	Voucher	29,380	0	0	0	29,380	29,380						

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
<b>Department :</b>		Agriculture Department																
<b>Treasury</b>		Tura Treasury																
<b>D.D.O. :</b>		200002 Dist. Agriculture Officer West Garo Hills Tura																
<b>Month of Account:</b>		MAR/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2401	00	001	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1247	Voucher	6,330	0	0	0	6,330	6,330				
						Voted-Sixth-Schedule-Garo	1249	Voucher	3,840	0	0	3,840	3,840					
						Voted-Sixth-Schedule-Garo	1588	Voucher	94,504	0	0	94,504	94,504					
					<b>Total Object Head-- 11 :</b>								<b>2,47,166</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,47,166</b>	<b>2,47,166</b>
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	3357	Voucher	98,000	0	0	98,000	98,000					
						Voted-Sixth-Schedule-Garo	3358	Voucher	51,420	0	0	51,420	51,420					
						Voted-Sixth-Schedule-Garo	3769	Voucher	7,930	0	0	7,930	7,930					
						Voted-Sixth-Schedule-Garo	3779	Voucher	42,650	0	0	42,650	42,650					
					<b>Total Object Head-- 13 :</b>								<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>2,00,000</b>
					<b>Total Sub Head :</b>								<b>22,73,417</b>	<b>0</b>	<b>1,35,500</b>	<b>900</b>	<b>21,37,017</b>	<b>22,73,417</b>
					(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Garo	3398	Voucher	16,602	0	0	16,602	16,602			
								Voted-Sixth-Schedule-Garo	3399	Voucher	92,950	0	0	92,950	92,950			
								<b>Total Object Head-- 14 :</b>								<b>1,09,552</b>	<b>0</b>	<b>0</b>
					<b>Total Sub Head :</b>								<b>1,09,552</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,09,552</b>	<b>1,09,552</b>
<b>Total Minor Head 1 :</b>								<b>23,82,969</b>	<b>0</b>	<b>1,35,500</b>	<b>900</b>	<b>22,46,569</b>	<b>23,82,969</b>					
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	223	Voucher	1,08,581	0	9,000	0	99,581	1,08,581				

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Tura Treasury													
<b>D.D.O. :</b>		200002 Dist. Agriculture Officer West Garo Hills Tura													
<b>Month of Account:</b>		MAR/2024													
Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance				1,08,581	0	9,000	0	0	99,581	1,08,581
<b>Total Object Head-- I :</b>									<b>1,08,581</b>	<b>0</b>	<b>9,000</b>	<b>0</b>	<b>0</b>	<b>99,581</b>	<b>1,08,581</b>
<b>Total Sub Head :</b>									<b>1,08,581</b>	<b>0</b>	<b>9,000</b>	<b>0</b>	<b>0</b>	<b>99,581</b>	<b>1,08,581</b>
			(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	224	Voucher	45,723	0	0	0	0	45,723	45,723
<b>Total Object Head-- I :</b>									<b>45,723</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45,723</b>	<b>45,723</b>
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	2365	Voucher	10,000	0	0	0	0	10,000	10,000
<b>Total Object Head-- II :</b>									<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	<b>10,000</b>
<b>Total Sub Head :</b>									<b>55,723</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>55,723</b>	<b>55,723</b>
<b>Total Minor Head 103 :</b>									<b>1,64,304</b>	<b>0</b>	<b>9,000</b>	<b>0</b>	<b>0</b>	<b>1,55,304</b>	<b>1,64,304</b>
		105	(01) Local Green Manure And Rural Composition	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	579	Voucher	39,830	0	0	0	0	39,830	39,830
						Voted-Sixth-Schedule-Garo	690	Voucher	27,861	0	0	0	0	27,861	27,861
<b>Total Object Head-- I :</b>									<b>67,691</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>67,691</b>	<b>67,691</b>
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	2368	Voucher	2,480	0	0	0	0	2,480	2,480
						Voted-Sixth-Schedule-Garo	2400	Voucher	4,320	0	0	0	0	4,320	4,320
						Voted-Sixth-Schedule-Garo	2401	Voucher	1,920	0	0	0	0	1,920	1,920
						Voted-Sixth-Schedule-Garo	2402	Voucher	3,840	0	0	0	0	3,840	3,840
						Voted-Sixth-Schedule-Garo	2403	Voucher	4,560	0	0	0	0	4,560	4,560
						Voted-Sixth-	2404								

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																																								
<b>Department :</b>		Agriculture Department																																								
<b>Treasury</b>		Tura Treasury																																								
<b>D.D.O. :</b>		200002 Dist. Agriculture Officer West Garo Hills Tura																																								
<b>Month of Account:</b>		MAR/2024																																								
Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																											
											8009	-	7610																													
2401	00	105	(01) Local Green Manure 0 And Rural Composition	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		2404	Voucher	2,880	0	0	0	2,880	2,880																												
									<b>Total Object Head-- 11 :</b>								<b>20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,000</b>	<b>20,000</b>																				
									<b>Total Sub Head :</b>								<b>87,691</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>87,691</b>	<b>87,691</b>																				
									<b>Total Minor Head 105 :</b>								<b>87,691</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>87,691</b>	<b>87,691</b>																				
									107	(01) Plant Protection For 0 Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo			1128	Voucher	30,285	0	0	0	30,285	30,285																				
																	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		226	Voucher	1,43,037	0	0	0	1,43,037	1,43,037															
																						<b>Total Object Head-- 1 :</b>								<b>1,73,322</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,73,322</b>	<b>1,73,322</b>							
																						Voted-Sixth-Schedule-Garo		2348	Voucher	7,162	0	0	0	7,162	7,162											
																										Voted-Sixth-Schedule-Garo		2350	Voucher	5,994	0	0	0	5,994	5,994							
																														Voted-Sixth-Schedule-Garo		2351	Voucher	6,793	0	0	0	6,793	6,793			
Voted-Sixth-Schedule-Garo		2353	Voucher	9,963	0	0	0	9,963																										9,963								
				Voted-Sixth-Schedule-Garo		2366	Voucher	6,924																										0	0	0	6,924	6,924				
								Voted-Sixth-Schedule-Garo																											2392	Voucher	2,123	0	0	0	2,123	2,123
																																					Voted-Sixth-Schedule-Garo		2393	Voucher	3,808	0
									Voted-Sixth-Schedule-Garo		2395	Voucher	3,448	0	0	0																									3,448	3,448
Voted-Sixth-Schedule-Garo		2398	Voucher	4,891	0	0	0	4,891	4,891																																	

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																			
<b>Department :</b>		Agriculture Department																			
<b>Treasury</b>		Tura Treasury																			
<b>D.D.O. :</b>		200002 Dist. Agriculture Officer West Garo Hills Tura																			
<b>Month of Account:</b>		MAR/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	-	7610								
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	2399	Voucher	4,944	0	0	0	4,944	4,944							
						Voted-Sixth-Schedule-Garo	2407	Voucher	6,481	0	0	0	6,481	6,481							
						Voted-Sixth-Schedule-Garo	2408	Voucher	4,809	0	0	0	4,809	4,809							
					<b>Total Object Head-- 11 :</b>								<b>67,340</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>67,340</b>	<b>67,340</b>			
					<b>Total Sub Head :</b>								<b>2,40,662</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,40,662</b>	<b>2,40,662</b>			
					(05) Plant Protection Including Ipm (Under Agriculture)	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo	1835	Voucher	4,000	0	0	0	4,000	4,000					
								Voted-Sixth-Schedule-Garo	1881	Voucher	4,000	0	0	0	4,000	4,000					
								<b>Total Object Head-- 20 :</b>								<b>8,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,000</b>	<b>8,000</b>
								21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1840	Voucher	1,51,670	0	0	0	1,51,670	1,51,670				
									Voted-Sixth-Schedule-Garo	1892	Voucher	40,900	0	0	0	40,900	40,900				
									Voted-Sixth-Schedule-Garo	1894	Voucher	99,720	0	0	0	99,720	99,720				
									Voted-Sixth-Schedule-Garo	1896	Voucher	2,59,070	0	0	0	2,59,070	2,59,070				
									Voted-Sixth-Schedule-Garo	3766	Voucher	1,39,418	0	0	0	1,39,418	1,39,418				
									Voted-Sixth-Schedule-Garo	3767	Voucher	1,31,822	0	0	0	1,31,822	1,31,822				
								<b>Total Object Head-- 21 :</b>								<b>8,22,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,22,600</b>	<b>8,22,600</b>
50.Other Charges								Voted-Sixth-Schedule-Garo	1839	Voucher	90,000	0	0	0	90,000	90,000					



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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Tura Treasury**D.D.O. :** 200002 Dist. Agriculture Officer West Garo Hills Tura**Month of Account:** MAR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	107	(05) Plant Protection Including Ipm (Under Agriculture)	0	50.Other Charges	Voted-Sixth-Schedule-Garo	1882	Voucher	61,600	0	0	0	61,600	61,600	
<b>Total Object Head-- 50 :</b>									<b>1,51,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,51,600</b>	<b>1,51,600</b>	
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	1889	Voucher	63,000	0	0	0	63,000	63,000	
						Voted-Sixth-Schedule-Garo	1891	Voucher	2,91,200	0	0	0	2,91,200	2,91,200	
						Voted-Sixth-Schedule-Garo	2377	Voucher	2,45,000	0	0	0	2,45,000	2,45,000	
						Voted-Sixth-Schedule-Garo	2389	Voucher	2,10,000	0	0	0	2,10,000	2,10,000	
<b>Total Object Head-- 52 :</b>									<b>8,09,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,09,200</b>	<b>8,09,200</b>	
<b>Total Sub Head :</b>									<b>17,91,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,91,400</b>	<b>17,91,400</b>	
<b>Total Minor Head 107 :</b>									<b>20,32,062</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,32,062</b>	<b>20,32,062</b>	
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	229	Voucher	1,81,137	0	10,000	0	1,71,137	1,81,137	
<b>Total Object Head-- 1 :</b>									<b>1,81,137</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>1,71,137</b>	<b>1,81,137</b>	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	2354	Voucher	8,125	0	0	0	8,125	8,125	
						Voted-Sixth-Schedule-Garo	2356	Voucher	4,134	0	0	0	4,134	4,134	
						Voted-Sixth-Schedule-Garo	2358	Voucher	7,973	0	0	0	7,973	7,973	
						Voted-Sixth-Schedule-Garo	2359	Voucher	7,954	0	0	0	7,954	7,954	
						Voted-Sixth-Schedule-Garo	2360	Voucher	5,362	0	0	0	5,362	5,362	

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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Tura Treasury**D.D.O. :** 200002 Dist. Agriculture Officer West Garo Hills Tura**Month of Account:** MAR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	2361	Voucher	6,452	0	0	0	6,452	6,452	
						Voted-Sixth-Schedule-Garo	2391	Voucher	5,890	0	0	0	5,890	5,890	
						Voted-Sixth-Schedule-Garo	2405	Voucher	5,360	0	0	0	5,360	5,360	
						Voted-Sixth-Schedule-Garo	2406	Voucher	4,750	0	0	0	4,750	4,750	
<b>Total Object Head-- 11 :</b>									<b>56,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>56,000</b>	<b>56,000</b>	
<b>Total Sub Head :</b>									<b>2,37,137</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>2,27,137</b>	<b>2,37,137</b>	
			(51) Organic Manure	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	3369	Voucher	39,800	0	0	0	39,800	39,800	
<b>Total Object Head-- 13 :</b>									<b>39,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>39,800</b>	<b>39,800</b>	
					20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo	2498	Voucher	40,000	0	0	0	40,000	40,000	
<b>Total Object Head-- 20 :</b>									<b>40,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,000</b>	<b>40,000</b>	
					21. Supplies And Materials	Voted-Sixth-Schedule-Garo	2371	Voucher	1,06,000	0	0	0	1,06,000	1,06,000	
						Voted-Sixth-Schedule-Garo	2373	Voucher	3,24,900	0	0	0	3,24,900	3,24,900	
						Voted-Sixth-Schedule-Garo	2374	Voucher	6,86,400	0	0	0	6,86,400	6,86,400	
						Voted-Sixth-Schedule-Garo	2375	Voucher	3,36,000	0	0	0	3,36,000	3,36,000	
						Voted-Sixth-Schedule-Garo	3362	Voucher	75,200	0	0	0	75,200	75,200	
						Voted-Sixth-Schedule-Garo	3363	Voucher	2,11,500	0	0	0	2,11,500	2,11,500	

**Voucher Wise Expenditure Report**  
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**Shillong**

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Tura Treasury													
<b>D.D.O. :</b>		200002 Dist. Agriculture Officer West Garo Hills Tura													
<b>Month of Account:</b>		MAR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	108	(51) Organic Manure	0	21. Supplies And Materials				<b>17,40,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,40,000</b>	<b>17,40,000</b>	
									<b>Total Object Head-- 21 :</b>	<b>17,40,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,40,000</b>	<b>17,40,000</b>
									<b>Total Sub Head :</b>	<b>18,19,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,19,800</b>	<b>18,19,800</b>
			(61) State Rice Mission	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	1608	Voucher	50,000	0	0	0	50,000	50,000	
									<b>Total Object Head-- 13 :</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>
					20.Other Administrative Expenses	Voted-Sixth-Schedule-Garo	1595	Voucher	75,000	0	0	0	75,000	75,000	
						Voted-Sixth-Schedule-Garo	1607	Voucher	75,000	0	0	0	75,000	75,000	
									<b>Total Object Head-- 20 :</b>	<b>1,50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,50,000</b>	<b>1,50,000</b>
					21. Supplies And Materials	Voted-Sixth-Schedule-Garo	1606	Voucher	30,000	0	0	0	30,000	30,000	
						Voted-Sixth-Schedule-Garo	3364	Voucher	70,000	0	0	0	70,000	70,000	
									<b>Total Object Head-- 21 :</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>1,00,000</b>
					33. Subsidies	Voted-Sixth-Schedule-Garo	1590	Voucher	16,76,000	0	0	0	16,76,000	16,76,000	
						Voted-Sixth-Schedule-Garo	1591	Voucher	25,14,000	0	0	0	25,14,000	25,14,000	
									<b>Total Object Head-- 33 :</b>	<b>41,90,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>41,90,000</b>	<b>41,90,000</b>
									<b>Total Sub Head :</b>	<b>44,90,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>44,90,000</b>	<b>44,90,000</b>
									<b>Total Minor Head 108 :</b>	<b>65,46,937</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>65,36,937</b>	<b>65,46,937</b>
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	231	Voucher	73,311	0	12,000	0	61,311	73,311	

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Run Date :

09/05/2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b> Agriculture Department													
<b>Treasury</b> Tura Treasury													
<b>D.D.O. :</b> 200002 Dist. Agriculture Officer West Garo Hills Tura													
<b>Month of Account:</b> MAR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance				73,311	0	12,000	0	73,311
					<b>Total Object Head-- 1 :</b>				73,311	0	12,000	0	73,311
					20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo	1257	Voucher	15,000	0	0	0	15,000
					<b>Total Object Head-- 20 :</b>				15,000	0	0	0	15,000
					<b>Total Sub Head :</b>				88,311	0	12,000	0	88,311
					<b>Total Minor Head 109 :</b>				88,311	0	12,000	0	88,311
					<b>Total Sub Major Head 0 :</b>				1,13,02,274	0	1,66,500	900	1,13,02,274
					<b>Total Major Head 2401 :</b>				1,13,02,274	0	1,66,500	900	1,13,02,274
					<b>Total of Month :</b>				1,13,02,274	0	1,66,500	900	1,13,02,274
					<b>Total of DDO 200002 :</b>				4,32,65,732	0	25,64,625	3,18,800	4,32,65,732
<b>Reconciliation Portion</b>													
<i>Internal Adjustment of A.G. Office:</i>													
<b>DDO wise Total ( Original +Reconciliation+IA ) :</b>												4,32,65,732	
<u>Summary of DDO wise expenditure</u>													
2401	00	1	(02) District Offices	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo					2,10,99,226
2401	00	1	(02) District Offices	0	02. Wages			Voted-Sixth-Schedule-Garo					10,48,852
2401	00	1	(02) District Offices	0	06. Medical Treatment			Voted-Sixth-Schedule-Garo					16,12,637

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<b>Demand :</b>	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES					
<b>Department :</b>	Agriculture Department						
<b>Treasury</b>	Tura Treasury						
<b>D.D.O. :</b>	200002	Dist. Agriculture Officer West Garo Hills Tura					
<u>Summary of DDO wise expenditure</u>							
2401	00	1	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	4,09,887
2401	00	1	(02) District Offices	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	2,00,000
2401	00	1	(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Garo	1,09,552
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	12,88,184
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	5,42,732
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	40,000
2401	00	105	(01) Local Green Manure And Rural Composition	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	8,28,552
2401	00	105	(01) Local Green Manure And Rural Composition	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	35,000
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	20,70,279
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1,42,340
2401	00	107	(05) Plant Protection Including Ipm (Under Agriculture)	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo	8,000
2401	00	107	(05) Plant Protection Including Ipm (Under Agriculture)	0	21.Materials And Supplies, Store And	Voted-Sixth-Schedule-Garo	8,22,600

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<b>Department :</b>	Agriculture Department					
<b>Treasury</b>	Tura Treasury					
<b>D.D.O. :</b>	200002	Dist. Agriculture Officer West Garo Hills Tura				
<u>Summary of DDO wise expenditure</u>						
<b>Equipments</b>						
2401 00 107	(05) Plant Protection Including Ipm (Under Agriculture)	0	50.Other Charges	Voted-Sixth-Schedule-Garo	1,51,600	
2401 00 107	(05) Plant Protection Including Ipm (Under Agriculture)	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	8,09,200	
2401 00 108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	40,79,883	
2401 00 108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	56,000	
2401 00 108	(45) Maize Development Through Cluster Approach	0	21. Mateerials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	6,00,000	
2401 00 108	(51) Organic Manure	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	39,800	
2401 00 108	(51) Organic Manure	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo	40,000	
2401 00 108	(51) Organic Manure	0	21. Supplies And Materials	Voted-Sixth-Schedule-Garo	17,40,000	
2401 00 108	(61) State Rice Mission	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	50,000	
2401 00 108	(61) State Rice Mission	0	20.Other Administrative Expenses	Voted-Sixth-Schedule-Garo	1,50,000	
2401 00 108	(61) State Rice Mission	0	21. Supplies And Materials	Voted-Sixth-Schedule-Garo	1,00,000	

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2401	00	108	(61) State Rice Mission	0	33. Subsidies	Voted-Sixth-Schedule-Garo	41,90,000
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	8,69,408
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	20,000
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	35,000
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo	46,000
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	10,000
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	26. Advertising Sales And Publicity Expenses	Voted-Sixth-Schedule-Garo	21,000
							4,32,65,732

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
<b>Department :</b>		Agriculture Department																		
<b>Treasury</b>		Tura Treasury																		
<b>D.D.O. :</b>		200003 Dist.Horticulture Officer West Garo Hills Tura																		
<b>Month of Account:</b>		APR/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	-	7610							
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	437	Voucher	3,60,930	3,000	38,000	0	3,19,930	3,57,930						
									3,59,232	0	25,000	0	3,34,232	3,59,232						
					<b>Total Object Head-- I :</b>								<b>7,20,162</b>	<b>3,000</b>	<b>63,000</b>	<b>0</b>	<b>6,54,162</b>	<b>7,17,162</b>		
					<b>Total Sub Head :</b>								<b>7,20,162</b>	<b>3,000</b>	<b>63,000</b>	<b>0</b>	<b>6,54,162</b>	<b>7,17,162</b>		
					<b>Total Minor Head I :</b>								<b>7,20,162</b>	<b>3,000</b>	<b>63,000</b>	<b>0</b>	<b>6,54,162</b>	<b>7,17,162</b>		
					103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	436	Voucher	75,404	0	15,000	0	60,404	75,404			
		<b>Total Object Head-- I :</b>										<b>75,404</b>	<b>0</b>	<b>15,000</b>	<b>0</b>	<b>60,404</b>	<b>75,404</b>			
		<b>Total Sub Head :</b>								<b>75,404</b>	<b>0</b>	<b>15,000</b>	<b>0</b>	<b>60,404</b>	<b>75,404</b>					
		<b>Total Minor Head I :</b>								<b>75,404</b>	<b>0</b>	<b>15,000</b>	<b>0</b>	<b>60,404</b>	<b>75,404</b>					
		(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance				Voted-Sixth-Schedule-Garo	434	Voucher	70,228	0	0	0	70,228	70,228				
											<b>Total Object Head-- I :</b>								<b>70,228</b>	<b>0</b>
		<b>Total Sub Head :</b>								<b>70,228</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>70,228</b>	<b>70,228</b>					
		<b>Total Minor Head 103 :</b>								<b>1,45,632</b>	<b>0</b>	<b>15,000</b>	<b>0</b>	<b>1,30,632</b>	<b>1,45,632</b>					
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	435	Voucher	54,676	1,000	4,000	0	49,676	53,676						
									<b>Total Object Head-- I :</b>								<b>54,676</b>	<b>1,000</b>	<b>4,000</b>	<b>0</b>
<b>Total Sub Head :</b>									<b>54,676</b>	<b>1,000</b>	<b>4,000</b>	<b>0</b>	<b>49,676</b>	<b>53,676</b>						
<b>Total Minor Head 107 :</b>								<b>54,676</b>	<b>1,000</b>	<b>4,000</b>	<b>0</b>	<b>49,676</b>	<b>53,676</b>							
119	(01) Vegetable	0	(01) Salaries, Sumtuary	Voted-Sixth-	419	Voucher	97,155	0	6,000	0	91,155	97,155								



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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Tura Treasury													
<b>D.D.O. :</b>		200003 Dist.Horticulture Officer West Garo Hills Tura													
<b>Month of Account:</b>		APR/2023													
Major Head	Sub Major Head	Sub Head	Sub Object Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	(01) Salaries, Sumtuary Allowance				97,155	0	6,000	0		91,155	97,155
<b>Total Object Head-- 1 :</b>									97,155	0	6,000	0	91,155	97,155	
<b>Total Sub Head :</b>									97,155	0	6,000	0	91,155	97,155	
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	438	Voucher	6,20,583	2,000	96,000	800		5,21,783	6,18,583
						Voted-Sixth-Schedule-Garo	544	Voucher	29,451	0	0	0		29,451	29,451
						Voted-Sixth-Schedule-Garo	545	Voucher	1,84,227	0	0	0		1,84,227	1,84,227
						Voted-Sixth-Schedule-Garo	921	Voucher	21,418	0	0	0		21,418	21,418
<b>Total Object Head-- 1 :</b>									8,55,679	2,000	96,000	800	7,56,879	8,53,679	
<b>Total Sub Head :</b>									8,55,679	2,000	96,000	800	7,56,879	8,53,679	
			(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	440	Voucher	70,228	0	0	0		70,228	70,228
<b>Total Object Head-- 1 :</b>									70,228	0	0	0	70,228	70,228	
<b>Total Sub Head :</b>									70,228	0	0	0	70,228	70,228	
<b>Total Minor Head 119 :</b>									10,23,062	2,000	1,02,000	800	9,18,262	10,21,062	
<b>Total Sub Major Head 0 :</b>									19,43,532	6,000	1,84,000	800	17,52,732	19,37,532	
<b>Total Major Head 2401 :</b>									19,43,532	6,000	1,84,000	800	17,52,732	19,37,532	
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	370	Voucher	5,73,214	1,000	91,000	0		4,81,214	5,72,214
						Voted-Sixth-Schedule-Garo	371	Voucher	97,260	0	18,000	0		79,260	97,260

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b> Agriculture Department													
<b>Treasury</b> Tura Treasury													
<b>D.D.O. :</b> 200003 Dist.Horticulture Officer West Garo Hills Tura													
<b>Month of Account:</b> APR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance				6,70,474	1,000	1,09,000	0	6,69,474
<b>Total Object Head-- 1 :</b>									6,70,474	1,000	1,09,000	0	6,69,474
<b>Total Sub Head :</b>									6,70,474	1,000	1,09,000	0	6,69,474
<b>Total Minor Head 101 :</b>									6,70,474	1,000	1,09,000	0	6,69,474
<b>Total Sub Major Head 1 :</b>									6,70,474	1,000	1,09,000	0	6,69,474
<b>Total Major Head 2435 :</b>									6,70,474	1,000	1,09,000	0	6,69,474
<b>Total of Month :</b>									26,14,006	7,000	2,93,000	800	23,13,206
<b>Month of Account:</b> MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	155	Voucher	3,59,232	0	25,000	0	3,34,232
									3,60,930	3,000	38,000	0	3,19,930
<b>Total Object Head-- 1 :</b>									7,20,162	3,000	63,000	0	6,54,162
<b>Total Sub Head :</b>									7,20,162	3,000	63,000	0	6,54,162
<b>Total Minor Head 1 :</b>									7,20,162	3,000	63,000	0	6,54,162
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	165	Voucher	75,404	0	15,000	0	60,404
<b>Total Object Head-- 1 :</b>									75,404	0	15,000	0	60,404

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury</b>		Tura Treasury												
<b>D.D.O. :</b>		200003 Dist.Horticulture Officer West Garo Hills Tura												
<b>Month of Account:</b>		MAY/2023												
Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2401	00	103	(02) Seeds Farms					<b>Total Sub Head :</b>	<b>75,404</b>	<b>0</b>	<b>15,000</b>	<b>0</b>	<b>60,404</b>	<b>75,404</b>
			(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	163	Voucher	70,228	0	0	0	0	70,228	70,228
								<b>Total Object Head-- 1 :</b>	<b>70,228</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>70,228</b>	<b>70,228</b>
								<b>Total Sub Head :</b>	<b>70,228</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>70,228</b>	<b>70,228</b>
								<b>Total Minor Head 103 :</b>	<b>1,45,632</b>	<b>0</b>	<b>15,000</b>	<b>0</b>	<b>1,30,632</b>	<b>1,45,632</b>
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	166	Voucher	54,676	1,000	4,000	0	0	49,676	53,676
								<b>Total Object Head-- 1 :</b>	<b>54,676</b>	<b>1,000</b>	<b>4,000</b>	<b>0</b>	<b>49,676</b>	<b>53,676</b>
								<b>Total Sub Head :</b>	<b>54,676</b>	<b>1,000</b>	<b>4,000</b>	<b>0</b>	<b>49,676</b>	<b>53,676</b>
								<b>Total Minor Head 107 :</b>	<b>54,676</b>	<b>1,000</b>	<b>4,000</b>	<b>0</b>	<b>49,676</b>	<b>53,676</b>
		119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	164	Voucher	97,155	0	6,000	0	0	91,155	97,155
								<b>Total Object Head-- 1 :</b>	<b>97,155</b>	<b>0</b>	<b>6,000</b>	<b>0</b>	<b>91,155</b>	<b>97,155</b>
								<b>Total Sub Head :</b>	<b>97,155</b>	<b>0</b>	<b>6,000</b>	<b>0</b>	<b>91,155</b>	<b>97,155</b>
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	162	Voucher	71,388	0	0	0	0	71,388	71,388
					Voted-Sixth-Schedule-Garo	168	Voucher	6,20,583	2,000	96,000	800	0	5,21,783	6,18,583
								<b>Total Object Head-- 1 :</b>	<b>6,91,971</b>	<b>2,000</b>	<b>96,000</b>	<b>800</b>	<b>5,93,171</b>	<b>6,89,971</b>
								<b>Total Sub Head :</b>	<b>6,91,971</b>	<b>2,000</b>	<b>96,000</b>	<b>800</b>	<b>5,93,171</b>	<b>6,89,971</b>
			(23) Establishment Of Directorate Of	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	156	Voucher	70,228	0	0	0	0	70,228	70,228

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Tura Treasury													
<b>D.D.O. :</b>		200003 Dist.Horticulture Officer West Garo Hills Tura													
<b>Month of Account:</b>		MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance				70,228	0	0	0	0	70,228	70,228
<b>Total Object Head-- 1 :</b>									70,228	0	0	0	70,228	70,228	
<b>Total Sub Head :</b>									70,228	0	0	0	70,228	70,228	
<b>Total Minor Head 119 :</b>									8,59,354	2,000	1,02,000	800	7,54,554	8,57,354	
<b>Total Sub Major Head 0 :</b>									17,79,824	6,000	1,84,000	800	15,89,024	17,73,824	
<b>Total Major Head 2401 :</b>									17,79,824	6,000	1,84,000	800	15,89,024	17,73,824	
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	199	Voucher	97,260	0	18,000	0	79,260	97,260	
						Voted-Sixth-Schedule-Garo	200	Voucher	5,73,214	1,000	91,000	0	4,81,214	5,72,214	
<b>Total Object Head-- 1 :</b>									6,70,474	1,000	1,09,000	0	5,60,474	6,69,474	
<b>Total Sub Head :</b>									6,70,474	1,000	1,09,000	0	5,60,474	6,69,474	
<b>Total Minor Head 101 :</b>									6,70,474	1,000	1,09,000	0	5,60,474	6,69,474	
<b>Total Sub Major Head 1 :</b>									6,70,474	1,000	1,09,000	0	5,60,474	6,69,474	
<b>Total Major Head 2435 :</b>									6,70,474	1,000	1,09,000	0	5,60,474	6,69,474	
<b>Total of Month :</b>									24,50,298	7,000	2,93,000	800	21,49,498	24,43,298	
<b>Month of Account:</b>		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
<b>Department :</b>		Agriculture Department																
<b>Treasury</b>		Tura Treasury																
<b>D.D.O. :</b>		200003 Dist.Horticulture Officer West Garo Hills Tura																
<b>Month of Account:</b>		JUN/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1375	Voucher	26,400	0	0	0	26,400	26,400				
							1384	Voucher	48,660	0	0	48,660	48,660					
							182	Voucher	1,89,240	0	25,000	1,64,240	1,89,240					
							201	Voucher	3,60,930	3,000	38,000	3,19,930	3,57,930					
					<b>Total Object Head-- 1 :</b>								<b>6,25,230</b>	<b>3,000</b>	<b>63,000</b>	<b>0</b>	<b>5,59,230</b>	<b>6,22,230</b>
					02. Wages	Voted-Sixth-Schedule-Garo	1890	Voucher	1,45,350	0	0	1,45,350	1,45,350					
							872	Voucher	1,44,987	0	0	1,44,987	1,44,987					
							<b>Total Object Head-- 2 :</b>								<b>2,90,337</b>	<b>0</b>	<b>0</b>	<b>0</b>
					<b>Total Sub Head :</b>								<b>9,15,567</b>	<b>3,000</b>	<b>63,000</b>	<b>0</b>	<b>8,49,567</b>	<b>9,12,567</b>
					<b>Total Minor Head 1 :</b>								<b>9,15,567</b>	<b>3,000</b>	<b>63,000</b>	<b>0</b>	<b>8,49,567</b>	<b>9,12,567</b>
103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1376	Voucher	10,440	0	0	0	10,440	10,440						
					194	Voucher	75,404	0	15,000	60,404	75,404							
					<b>Total Object Head-- 1 :</b>								<b>85,844</b>	<b>0</b>	<b>15,000</b>	<b>0</b>	<b>70,844</b>	<b>85,844</b>
					<b>Total Sub Head :</b>								<b>85,844</b>	<b>0</b>	<b>15,000</b>	<b>0</b>	<b>70,844</b>	<b>85,844</b>
					(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1371	Voucher	9,680	0	0	9,680	9,680				
192	Voucher	70,228	0	0				70,228	70,228									

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury</b> Tura Treasury														
<b>D.D.O. :</b> 200003 Dist.Horticulture Officer West Garo Hills Tura														
<b>Month of Account:</b> JUN/2023														
Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2401	00	103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	<b>Total Object Head-- 1 :</b>				79,908	0	0	0	79,908	79,908
					<b>Total Sub Head :</b>				79,908	0	0	0	79,908	79,908
					<b>Total Minor Head 103 :</b>				1,65,752	0	15,000	0	1,50,752	1,65,752
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1378	Voucher	7,360	0	0	0	7,360	7,360
						Voted-Sixth-Schedule-Garo	202	Voucher	54,676	1,000	4,000	0	49,676	53,676
					<b>Total Object Head-- 1 :</b>				62,036	1,000	4,000	0	57,036	61,036
					<b>Total Sub Head :</b>				62,036	1,000	4,000	0	57,036	61,036
					<b>Total Minor Head 107 :</b>				62,036	1,000	4,000	0	57,036	61,036
		119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1380	Voucher	12,720	0	0	0	12,720	12,720
						Voted-Sixth-Schedule-Garo	195	Voucher	97,155	0	6,000	0	91,155	97,155
					<b>Total Object Head-- 1 :</b>				1,09,875	0	6,000	0	1,03,875	1,09,875
					<b>Total Sub Head :</b>				1,09,875	0	6,000	0	1,03,875	1,09,875
					<b>Total Minor Head 119 :</b>				1,09,875	0	6,000	0	1,03,875	1,09,875
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1176	Voucher	1,31,739	0	0	0	1,31,739	1,31,739
						Voted-Sixth-Schedule-Garo	1373	Voucher	9,680	0	0	0	9,680	9,680
						Voted-Sixth-Schedule-Garo	1382	Voucher	84,820	0	0	0	84,820	84,820
						Voted-Sixth-Schedule-Garo	197	Voucher	71,388	0	0	0	71,388	71,388
						Voted-Sixth-	199							

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Run Date :

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury</b>		Tura Treasury												
<b>D.D.O. :</b>		200003 Dist.Horticulture Officer West Garo Hills Tura												
<b>Month of Account:</b>		JUN/2023												
Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	199	Voucher	6,20,583	2,000	1,09,500	3,000	5,06,083	6,18,583
<b>Total Object Head-- 1 :</b>								<b>9,18,210</b>	<b>2,000</b>	<b>1,09,500</b>	<b>3,000</b>	<b>8,03,710</b>	<b>9,16,210</b>	
<b>Total Sub Head :</b>								<b>9,18,210</b>	<b>2,000</b>	<b>1,09,500</b>	<b>3,000</b>	<b>8,03,710</b>	<b>9,16,210</b>	
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo	1845	Voucher	2,82,242	0	0	0	2,82,242	2,82,242
						Voted-Sixth-Schedule-Garo	873	Voucher	2,77,800	0	0	0	2,77,800	2,77,800
<b>Total Object Head-- 2 :</b>								<b>5,60,042</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,60,042</b>	<b>5,60,042</b>	
<b>Total Sub Head :</b>								<b>5,60,042</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,60,042</b>	<b>5,60,042</b>	
			(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1370	Voucher	9,680	0	0	0	9,680	9,680
						Voted-Sixth-Schedule-Garo	183	Voucher	70,228	0	0	0	70,228	70,228
<b>Total Object Head-- 1 :</b>								<b>79,908</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>79,908</b>	<b>79,908</b>	
<b>Total Sub Head :</b>								<b>79,908</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>79,908</b>	<b>79,908</b>	
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	1846	Voucher	2,50,805	0	0	0	2,50,805	2,50,805
						Voted-Sixth-Schedule-Garo	874	Voucher	2,50,647	0	0	0	2,50,647	2,50,647
<b>Total Object Head-- 2 :</b>								<b>5,01,452</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,01,452</b>	<b>5,01,452</b>	
<b>Total Sub Head :</b>								<b>5,01,452</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,01,452</b>	<b>5,01,452</b>	
<b>Total Minor Head 119 :</b>								<b>21,69,487</b>	<b>2,000</b>	<b>1,15,500</b>	<b>3,000</b>	<b>20,48,987</b>	<b>21,67,487</b>	

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury</b> Tura Treasury														
<b>D.D.O. :</b> 200003 Dist.Horticulture Officer West Garo Hills Tura														
<b>Month of Account:</b> JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
<b>Total Sub Major Head 0 :</b>									<b>33,12,842</b>	<b>6,000</b>	<b>1,97,500</b>	<b>3,000</b>	<b>31,06,342</b>	<b>33,06,842</b>
<b>Total Major Head 2401 :</b>									<b>33,12,842</b>	<b>6,000</b>	<b>1,97,500</b>	<b>3,000</b>	<b>31,06,342</b>	<b>33,06,842</b>
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1356	Voucher	13,600	0	0	0	13,600	13,600
						Voted-Sixth-Schedule-Garo	1358	Voucher	78,360	0	0	0	78,360	78,360
						Voted-Sixth-Schedule-Garo	519	Voucher	97,260	0	18,000	0	79,260	97,260
						Voted-Sixth-Schedule-Garo	520	Voucher	5,73,214	1,000	91,000	8,800	4,72,414	5,72,214
<b>Total Object Head-- 1 :</b>									<b>7,62,434</b>	<b>1,000</b>	<b>1,09,000</b>	<b>8,800</b>	<b>6,43,634</b>	<b>7,61,434</b>
<b>Total Sub Head :</b>									<b>7,62,434</b>	<b>1,000</b>	<b>1,09,000</b>	<b>8,800</b>	<b>6,43,634</b>	<b>7,61,434</b>
<b>Total Minor Head 101 :</b>									<b>7,62,434</b>	<b>1,000</b>	<b>1,09,000</b>	<b>8,800</b>	<b>6,43,634</b>	<b>7,61,434</b>
<b>Total Sub Major Head 1 :</b>									<b>7,62,434</b>	<b>1,000</b>	<b>1,09,000</b>	<b>8,800</b>	<b>6,43,634</b>	<b>7,61,434</b>
<b>Total Major Head 2435 :</b>									<b>7,62,434</b>	<b>1,000</b>	<b>1,09,000</b>	<b>8,800</b>	<b>6,43,634</b>	<b>7,61,434</b>
<b>Total of Month :</b>									<b>40,75,276</b>	<b>7,000</b>	<b>3,06,500</b>	<b>11,800</b>	<b>37,49,976</b>	<b>40,68,276</b>
<b>Month of Account:</b> JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1255	Voucher	1,60,908	0	25,500	0	1,35,408	1,60,908



**Voucher Wise Expenditure Report**  
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**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																							
<b>Department :</b>		Agriculture Department																							
<b>Treasury</b>		Tura Treasury																							
<b>D.D.O. :</b>		200003 Dist.Horticulture Officer West Garo Hills Tura																							
<b>Month of Account:</b>		JUL/2023																							
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)										
											8009	-	7610												
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1523	Voucher	46,197	0	0	0	46,197	46,197											
									19,696	0	0	0	19,696	19,696											
									1,94,520	0	25,000	0	1,69,520	1,94,520											
									3,70,662	3,000	38,000	0	3,29,662	3,67,662											
					<b>Total Object Head-- 1 :</b>								<b>7,91,983</b>	<b>3,000</b>	<b>88,500</b>	<b>0</b>	<b>7,00,483</b>	<b>7,88,983</b>							
					(02) Wages	Voted-Sixth-Schedule-Garo	669	Voucher	1,50,195	0	0	0	1,50,195	1,50,195											
									<b>Total Object Head-- 2 :</b>								<b>1,50,195</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,50,195</b>	<b>1,50,195</b>			
					<b>Total Sub Head :</b>								<b>9,42,178</b>	<b>3,000</b>	<b>88,500</b>	<b>0</b>	<b>8,50,678</b>	<b>9,39,178</b>							
					<b>Total Minor Head 1 :</b>								<b>9,42,178</b>	<b>3,000</b>	<b>88,500</b>	<b>0</b>	<b>8,50,678</b>	<b>9,39,178</b>							
					103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	96	Voucher	77,492	0	0	0	77,492	77,492								
<b>Total Object Head-- 1 :</b>												<b>77,492</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>77,492</b>	<b>77,492</b>								
<b>Total Sub Head :</b>												<b>77,492</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>77,492</b>	<b>77,492</b>								
(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	91	Voucher								72,164	0	0	0	72,164	72,164								
												<b>Total Object Head-- 1 :</b>								<b>72,164</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>72,164</b>	<b>72,164</b>
												<b>Total Sub Head :</b>								<b>72,164</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>72,164</b>	<b>72,164</b>
<b>Total Minor Head 103 :</b>								<b>1,49,656</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,49,656</b>	<b>1,49,656</b>												
107	(01) Plant Protection For	0	(01) Salaries, Sumtuary	Voted-Sixth-	99	Voucher	56,148	1,000	4,000	0	51,148	55,148													

**Voucher Wise Expenditure Report  
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Run Date :

09/05/2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																				
<b>Department :</b> Agriculture Department																				
<b>Treasury</b> Tura Treasury																				
<b>D.D.O. :</b> 200003 Dist.Horticulture Officer West Garo Hills Tura																				
<b>Month of Account:</b> JUL/2023																				
Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)							
2401	00	107		(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	(01) Salaries, Sumtuary Allowance				56,148	1,000	4,000	0	51,148	55,148						
				<b>Total Object Head-- 1 :</b>							56,148	1,000	4,000	0	51,148	55,148				
				<b>Total Sub Head :</b>							56,148	1,000	4,000	0	51,148	55,148				
		<b>Total Minor Head 107 :</b>								56,148	1,000	4,000	0	51,148	55,148					
		119		119		(01) Vegetable Development Including Sale Of Vegetable Seed Rates	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	100	Voucher	99,699	0	6,000	0	93,699	99,699				
						<b>Total Object Head-- 1 :</b>							99,699	0	6,000	0	93,699	99,699		
						<b>Total Sub Head :</b>							99,699	0	6,000	0	93,699	99,699		
				119				(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1109	Voucher	4,77,801	0	0	0	4,77,801	4,77,801		
								<b>Total Object Head-- 1 :</b>							99,699	0	6,000	0	93,699	99,699
								<b>Total Sub Head :</b>							99,699	0	6,000	0	93,699	99,699
		119				(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	95	Voucher	73,324	0	0	0	73,324	73,324				
						<b>Total Object Head-- 1 :</b>							99,699	0	6,000	0	93,699	99,699		
<b>Total Sub Head :</b>									99,699	0	6,000	0	93,699	99,699						
119				(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	97	Voucher	6,39,591	2,000	1,09,500	3,000	5,25,091	6,37,591						
				<b>Total Object Head-- 1 :</b>							99,699	0	6,000	0	93,699	99,699				
				<b>Total Sub Head :</b>							99,699	0	6,000	0	93,699	99,699				
119				(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	02. Wages	Voted-Sixth-Schedule-Garo	705	Voucher	2,89,169	0	0	0	2,89,169	2,89,169						
				<b>Total Object Head-- 2 :</b>							99,699	0	6,000	0	93,699	99,699				
				<b>Total Sub Head :</b>							99,699	0	6,000	0	93,699	99,699				
119				(23) Establishment Of Directorate Of Horticulture	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	92	Voucher	72,164	0	0	0	72,164	72,164						
				<b>Total Object Head-- 1 :</b>							99,699	0	6,000	0	93,699	99,699				
				<b>Total Sub Head :</b>							99,699	0	6,000	0	93,699	99,699				

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**Shillong**

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Run Date :

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury</b>		Tura Treasury												
<b>D.D.O. :</b>		200003 Dist.Horticulture Officer West Garo Hills Tura												
<b>Month of Account:</b>		JUL/2023												
Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2401	00	119	(23) Establishment Of Directorate Of Horticulture					<b>Total Sub Head :</b>	<b>72,164</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>72,164</b>	<b>72,164</b>
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	668	Voucher	2,53,094	0	0	0	2,53,094	2,53,094
								<b>Total Object Head-- 2 :</b>	<b>2,53,094</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,53,094</b>	<b>2,53,094</b>
								<b>Total Sub Head :</b>	<b>2,53,094</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,53,094</b>	<b>2,53,094</b>
								<b>Total Minor Head 119 :</b>	<b>19,04,842</b>	<b>2,000</b>	<b>1,15,500</b>	<b>3,000</b>	<b>17,84,342</b>	<b>19,02,842</b>
								<b>Total Sub Major Head 0 :</b>	<b>30,52,824</b>	<b>6,000</b>	<b>2,08,000</b>	<b>3,000</b>	<b>28,35,824</b>	<b>30,46,824</b>
								<b>Total Major Head 2401 :</b>	<b>30,52,824</b>	<b>6,000</b>	<b>2,08,000</b>	<b>3,000</b>	<b>28,35,824</b>	<b>30,46,824</b>
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	101	Voucher	5,88,886	1,000	94,000	8,800	4,85,086	5,87,886
						Voted-Sixth-Schedule-Garo	94	Voucher	99,980	0	18,000	0	81,980	99,980
								<b>Total Object Head-- 1 :</b>	<b>6,88,866</b>	<b>1,000</b>	<b>1,12,000</b>	<b>8,800</b>	<b>5,67,066</b>	<b>6,87,866</b>
								<b>Total Sub Head :</b>	<b>6,88,866</b>	<b>1,000</b>	<b>1,12,000</b>	<b>8,800</b>	<b>5,67,066</b>	<b>6,87,866</b>
								<b>Total Minor Head 101 :</b>	<b>6,88,866</b>	<b>1,000</b>	<b>1,12,000</b>	<b>8,800</b>	<b>5,67,066</b>	<b>6,87,866</b>
								<b>Total Sub Major Head 1 :</b>	<b>6,88,866</b>	<b>1,000</b>	<b>1,12,000</b>	<b>8,800</b>	<b>5,67,066</b>	<b>6,87,866</b>
								<b>Total Major Head 2435 :</b>	<b>6,88,866</b>	<b>1,000</b>	<b>1,12,000</b>	<b>8,800</b>	<b>5,67,066</b>	<b>6,87,866</b>
								<b>Total of Month :</b>	<b>37,41,690</b>	<b>7,000</b>	<b>3,20,000</b>	<b>11,800</b>	<b>34,02,890</b>	<b>37,34,690</b>
<b>Month of Account:</b>		AUG/2023												

**Voucher Wise Expenditure Report**  
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**Shillong**

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Run Date :

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
<b>Department :</b>		Agriculture Department																
<b>Treasury</b>		Tura Treasury																
<b>D.D.O. :</b>		200003 Dist.Horticulture Officer West Garo Hills Tura																
<b>Month of Account:</b>		AUG/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	188	Voucher	74,354	0	0	0	74,354	74,354				
							192	Voucher	1,94,520	0	25,000	0	1,69,520	1,94,520				
							208	Voucher	1,74,916	0	25,500	0	1,49,416	1,74,916				
							212	Voucher	3,11,496	3,000	38,000	0	2,70,496	3,08,496				
					<b>Total Object Head-- I :</b>								<b>7,55,286</b>	<b>3,000</b>	<b>88,500</b>	<b>0</b>	<b>6,63,786</b>	<b>7,52,286</b>
					02. Wages	Voted-Sixth-Schedule-Garo	1509	Voucher	1,50,195	0	0	0	1,50,195	1,50,195				
							919	Voucher	1,45,350	0	0	0	1,45,350	1,45,350				
							<b>Total Object Head-- 2 :</b>								<b>2,95,545</b>	<b>0</b>	<b>0</b>	<b>0</b>
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1337	Voucher	7,000	0	0	0	7,000	7,000				
							739	Voucher	36,000	0	0	0	36,000	36,000				
							740	Voucher	7,000	0	0	0	7,000	7,000				
							742	Voucher	30,280	0	0	0	30,280	30,280				
							743	Voucher	69,700	0	0	0	69,700	69,700				
					<b>Total Object Head-- II :</b>								<b>1,49,980</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,49,980</b>	<b>1,49,980</b>
<b>Total Sub Head :</b>								<b>12,00,811</b>	<b>3,000</b>	<b>88,500</b>	<b>0</b>	<b>11,09,311</b>	<b>11,97,811</b>					
(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Garo	756	Voucher	1,45,467	0	0	0	1,45,467	1,45,467							

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
<b>Department :</b>		Agriculture Department																
<b>Treasury</b>		Tura Treasury																
<b>D.D.O. :</b>		200003 Dist.Horticulture Officer West Garo Hills Tura																
<b>Month of Account:</b>		AUG/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2401	00	001	0	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Garo	757	Voucher	53,411	0	0	0	53,411	53,411				
				<b>Total Object Head-- 14 :</b>					<b>1,98,878</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,98,878</b>	<b>1,98,878</b>				
				<b>Total Sub Head :</b>					<b>1,98,878</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,98,878</b>	<b>1,98,878</b>				
		<b>Total Minor Head 1 :</b>					<b>13,99,689</b>	<b>3,000</b>	<b>88,500</b>	<b>0</b>	<b>13,08,189</b>	<b>13,96,689</b>						
		103	0	001	0	(02) Seeds Farms	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	210	Voucher	79,668	0	0	0	79,668	79,668		
						<b>Total Object Head-- 1 :</b>					<b>79,668</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>79,668</b>	<b>79,668</b>		
						<b>Total Sub Head :</b>					<b>79,668</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>79,668</b>	<b>79,668</b>		
				002	0	0	0	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1428	Voucher	2,190	0	0	0	2,190	2,190
										Voted-Sixth-Schedule-Garo	191	Voucher	72,164	0	0	0	72,164	72,164
								<b>Total Object Head-- 1 :</b>					<b>74,354</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>74,354</b>	<b>74,354</b>
		<b>Total Sub Head :</b>					<b>74,354</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>74,354</b>	<b>74,354</b>						
		<b>Total Minor Head 103 :</b>					<b>1,54,022</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,54,022</b>	<b>1,54,022</b>						
		107	0	0	0	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	211	Voucher	57,782	1,000	4,000	0	52,782	56,782		
						<b>Total Object Head-- 1 :</b>					<b>57,782</b>	<b>1,000</b>	<b>4,000</b>	<b>0</b>	<b>52,782</b>	<b>56,782</b>		
						<b>Total Sub Head :</b>					<b>57,782</b>	<b>1,000</b>	<b>4,000</b>	<b>0</b>	<b>52,782</b>	<b>56,782</b>		
<b>Total Minor Head 107 :</b>					<b>57,782</b>	<b>1,000</b>	<b>4,000</b>	<b>0</b>	<b>52,782</b>	<b>56,782</b>								
119	0	0	0	(01) Vegetable	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	209	Voucher	1,02,498	0	6,000	0	96,498	1,02,498				

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Run Date :

09/05/2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury</b> Tura Treasury														
<b>D.D.O. :</b> 200003 Dist.Horticulture Officer West Garo Hills Tura														
<b>Month of Account:</b> AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	(01) Salaries, Sumtuary Allowance				<b>1,02,498</b>	<b>0</b>	<b>6,000</b>	<b>0</b>	<b>96,498</b>	<b>1,02,498</b>
					<b>Total Object Head-- I :</b>				<b>1,02,498</b>	<b>0</b>	<b>6,000</b>	<b>0</b>	<b>96,498</b>	<b>1,02,498</b>
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	746	Voucher	10,020	0	0	0	10,020	10,020
						Voted-Sixth-Schedule-Garo	748	Voucher	9,980	0	0	0	9,980	9,980
					<b>Total Object Head-- II :</b>				<b>20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,000</b>	<b>20,000</b>
					<b>Total Sub Head :</b>				<b>1,22,498</b>	<b>0</b>	<b>6,000</b>	<b>0</b>	<b>1,16,498</b>	<b>1,22,498</b>
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1436	Voucher	2,040	0	0	0	2,040	2,040
						Voted-Sixth-Schedule-Garo	190	Voucher	73,324	0	0	0	73,324	73,324
						Voted-Sixth-Schedule-Garo	200	Voucher	6,55,418	2,000	1,09,500	3,000	5,40,918	6,53,418
					<b>Total Object Head-- I :</b>				<b>7,30,782</b>	<b>2,000</b>	<b>1,09,500</b>	<b>3,000</b>	<b>6,16,282</b>	<b>7,28,782</b>
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1209	Voucher	4,000	0	0	0	4,000	4,000
						Voted-Sixth-Schedule-Garo	741	Voucher	7,000	0	0	0	7,000	7,000
						Voted-Sixth-Schedule-Garo	745	Voucher	4,000	0	0	0	4,000	4,000
						Voted-Sixth-Schedule-Garo	750	Voucher	4,000	0	0	0	4,000	4,000
						Voted-Sixth-Schedule-Garo	751	Voucher	4,000	0	0	0	4,000	4,000
						Voted-Sixth-Schedule-Garo	753	Voucher	6,970	0	0	0	6,970	6,970
					<b>Total Object Head-- II :</b>				<b>29,970</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29,970</b>	<b>29,970</b>

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury</b>		Tura Treasury												
<b>D.D.O. :</b>		200003 Dist.Horticulture Officer West Garo Hills Tura												
<b>Month of Account:</b>		AUG/2023												
Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-					<b>7,60,752</b>	<b>2,000</b>	<b>1,09,500</b>	<b>3,000</b>	<b>6,46,252</b>	<b>7,58,752</b>	
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	02. Wages	Voted-Sixth-Schedule-Garo	1508	Voucher	2,82,065	0	0	0	2,82,065	2,82,065	
					Voted-Sixth-Schedule-Garo	920	Voucher	2,72,485	0	0	0	2,72,485	2,72,485	
								<b>5,54,550</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,54,550</b>	<b>5,54,550</b>	
								<b>5,54,550</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,54,550</b>	<b>5,54,550</b>	
			(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1488	Voucher	2,190	0	0	2,190	2,190	
					Voted-Sixth-Schedule-Garo	179	Voucher	72,164	0	0	0	72,164	72,164	
								<b>74,354</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>74,354</b>	<b>74,354</b>	
								<b>74,354</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>74,354</b>	<b>74,354</b>	
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	1507	Voucher	2,50,546	0	0	2,50,546	2,50,546	
					Voted-Sixth-Schedule-Garo	921	Voucher	2,43,836	0	0	0	2,43,836	2,43,836	
								<b>4,94,382</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,94,382</b>	<b>4,94,382</b>	
								<b>4,94,382</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,94,382</b>	<b>4,94,382</b>	
								<b>20,06,536</b>	<b>2,000</b>	<b>1,15,500</b>	<b>3,000</b>	<b>18,86,036</b>	<b>20,04,536</b>	
								<b>36,18,029</b>	<b>6,000</b>	<b>2,08,000</b>	<b>3,000</b>	<b>34,01,029</b>	<b>36,12,029</b>	

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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Tura Treasury**D.D.O. :** 200003 Dist.Horticulture Officer West Garo Hills Tura**Month of Account:** AUG/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
<b>Total Major Head 2401 :</b>									<b>36,18,029</b>	<b>6,000</b>	<b>2,08,000</b>	<b>3,000</b>	<b>34,01,029</b>	<b>36,12,029</b>	
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	213	Voucher	84,340	0	0	0	84,340	84,340	
						Voted-Sixth-Schedule-Garo	214	Voucher	5,16,804	1,000	99,000	8,800	4,08,004	5,15,804	
						Voted-Sixth-Schedule-Garo	215	Voucher	99,980	0	18,000	0	81,980	99,980	
<b>Total Object Head-- I :</b>									<b>7,01,124</b>	<b>1,000</b>	<b>1,17,000</b>	<b>8,800</b>	<b>5,74,324</b>	<b>7,00,124</b>	
			(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo		765	Voucher	6,000	0	0	0	6,000	6,000	
						Voted-Sixth-Schedule-Garo	766	Voucher	5,990	0	0	0	5,990	5,990	
						Voted-Sixth-Schedule-Garo	768	Voucher	6,000	0	0	0	6,000	6,000	
						Voted-Sixth-Schedule-Garo	769	Voucher	6,000	0	0	0	6,000	6,000	
						Voted-Sixth-Schedule-Garo	770	Voucher	6,000	0	0	0	6,000	6,000	
<b>Total Object Head-- II :</b>									<b>29,990</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29,990</b>	<b>29,990</b>	
<b>Total Sub Head :</b>									<b>7,31,114</b>	<b>1,000</b>	<b>1,17,000</b>	<b>8,800</b>	<b>6,04,314</b>	<b>7,30,114</b>	
<b>Total Minor Head 101 :</b>									<b>7,31,114</b>	<b>1,000</b>	<b>1,17,000</b>	<b>8,800</b>	<b>6,04,314</b>	<b>7,30,114</b>	
<b>Total Sub Major Head I :</b>									<b>7,31,114</b>	<b>1,000</b>	<b>1,17,000</b>	<b>8,800</b>	<b>6,04,314</b>	<b>7,30,114</b>	
<b>Total Major Head 2435 :</b>									<b>7,31,114</b>	<b>1,000</b>	<b>1,17,000</b>	<b>8,800</b>	<b>6,04,314</b>	<b>7,30,114</b>	
<b>Total of Month :</b>									<b>43,49,143</b>	<b>7,000</b>	<b>3,25,000</b>	<b>11,800</b>	<b>40,05,343</b>	<b>43,42,143</b>	

**Month of Account:** SEP/2023



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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
<b>Department :</b>		Agriculture Department																
<b>Treasury</b>		Tura Treasury																
<b>D.D.O. :</b>		200003 Dist.Horticulture Officer West Garo Hills Tura																
<b>Month of Account:</b>		SEP/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	39	Voucher	5,440	0	0	0	5,440	5,440				
							651	Voucher	3,11,496	0	38,000	0	2,73,496	3,11,496				
							653	Voucher	4,49,230	0	38,000	0	4,11,230	4,49,230				
					<b>Total Object Head-- 1 :</b>								<b>7,66,166</b>	<b>0</b>	<b>76,000</b>	<b>0</b>	<b>6,90,166</b>	<b>7,66,166</b>
					02. Wages	Voted-Sixth-Schedule-Garo	1528	Voucher	1,50,195	0	0	0	1,50,195	1,50,195				
							<b>Total Object Head-- 2 :</b>								<b>1,50,195</b>	<b>0</b>	<b>0</b>	<b>0</b>
					<b>Total Sub Head :</b>								<b>9,16,361</b>	<b>0</b>	<b>76,000</b>	<b>0</b>	<b>8,40,361</b>	<b>9,16,361</b>
					<b>Total Minor Head 1 :</b>								<b>9,16,361</b>	<b>0</b>	<b>76,000</b>	<b>0</b>	<b>8,40,361</b>	<b>9,16,361</b>
					103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	658	Voucher	79,668	0	0	0	79,668	79,668	
										<b>Total Object Head-- 1 :</b>								<b>79,668</b>
<b>Total Sub Head :</b>										<b>79,668</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>79,668</b>	<b>79,668</b>			
(03) Scheme For Intensive Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	657	Voucher						74,354	0	0	0	74,354	74,354			
			<b>Total Object Head-- 1 :</b>								<b>74,354</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>74,354</b>	<b>74,354</b>		
<b>Total Sub Head :</b>								<b>74,354</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>74,354</b>	<b>74,354</b>					
<b>Total Minor Head 103 :</b>								<b>1,54,022</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,54,022</b>	<b>1,54,022</b>					
107	(01) Plant Protection For Epidemic Control Measures Including Sale	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	656	Voucher	57,782	0	4,000	0	53,782	57,782						

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Tura Treasury													
<b>D.D.O. :</b>		200003 Dist.Horticulture Officer West Garo Hills Tura													
<b>Month of Account:</b>		SEP/2023													
Major Head	Sub Major Head	Sub Head	Sub Object Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance				57,782	0	4,000	0	0	53,782	57,782
			<b>Total Object Head-- 1 :</b>						57,782	0	4,000	0	0	53,782	57,782
			<b>Total Sub Head :</b>						57,782	0	4,000	0	0	53,782	57,782
			<b>Total Minor Head 107 :</b>						57,782	0	4,000	0	0	53,782	57,782
		119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	659	Voucher	1,02,498	0	6,000	0	0	96,498	1,02,498
			<b>Total Object Head-- 1 :</b>						1,02,498	0	6,000	0	0	96,498	1,02,498
			<b>Total Sub Head :</b>						1,02,498	0	6,000	0	0	96,498	1,02,498
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	648	Voucher	2,45,628	0	15,000	0	0	2,30,628	2,45,628
				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	649	Voucher	4,85,154	0	94,500	3,000	0	3,87,654	4,85,154
			<b>Total Object Head-- 1 :</b>						7,30,782	0	1,09,500	3,000	0	6,18,282	7,30,782
			<b>Total Sub Head :</b>						7,30,782	0	1,09,500	3,000	0	6,18,282	7,30,782
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo	1527	Voucher	2,85,775	0	0	0	0	2,85,775	2,85,775
			<b>Total Object Head-- 2 :</b>						2,85,775	0	0	0	0	2,85,775	2,85,775
			<b>Total Sub Head :</b>						2,85,775	0	0	0	0	2,85,775	2,85,775
			(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	655	Voucher	74,354	0	0	0	0	74,354	74,354
			<b>Total Object Head-- 1 :</b>						74,354	0	0	0	0	74,354	74,354
			<b>Total Sub Head :</b>						74,354	0	0	0	0	74,354	74,354

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury</b> Tura Treasury															
<b>D.D.O. :</b> 200003 Dist.Horticulture Officer West Garo Hills Tura															
<b>Month of Account:</b> SEP/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	1526	Voucher	2,51,304	0	0	0	2,51,304	2,51,304	
<b>Total Object Head-- 2 :</b>									<b>2,51,304</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,51,304</b>	<b>2,51,304</b>	
<b>Total Sub Head :</b>									<b>2,51,304</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,51,304</b>	<b>2,51,304</b>	
<b>Total Minor Head 119 :</b>									<b>14,44,713</b>	<b>0</b>	<b>1,15,500</b>	<b>3,000</b>	<b>13,26,213</b>	<b>14,44,713</b>	
<b>Total Sub Major Head 0 :</b>									<b>25,72,878</b>	<b>0</b>	<b>1,95,500</b>	<b>3,000</b>	<b>23,74,378</b>	<b>25,72,878</b>	
<b>Total Major Head 2401 :</b>									<b>25,72,878</b>	<b>0</b>	<b>1,95,500</b>	<b>3,000</b>	<b>23,74,378</b>	<b>25,72,878</b>	
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	660	Voucher	2,06,896	0	28,000	0	1,78,896	2,06,896	
<b>Total Object Head-- 1 :</b>									<b>6,27,936</b>	<b>0</b>	<b>1,17,000</b>	<b>8,800</b>	<b>5,02,136</b>	<b>6,27,936</b>	
<b>Total Sub Head :</b>									<b>6,27,936</b>	<b>0</b>	<b>1,17,000</b>	<b>8,800</b>	<b>5,02,136</b>	<b>6,27,936</b>	
<b>Total Minor Head 101 :</b>									<b>6,27,936</b>	<b>0</b>	<b>1,17,000</b>	<b>8,800</b>	<b>5,02,136</b>	<b>6,27,936</b>	
<b>Total Sub Major Head 1 :</b>									<b>6,27,936</b>	<b>0</b>	<b>1,17,000</b>	<b>8,800</b>	<b>5,02,136</b>	<b>6,27,936</b>	
<b>Total Major Head 2435 :</b>									<b>6,27,936</b>	<b>0</b>	<b>1,17,000</b>	<b>8,800</b>	<b>5,02,136</b>	<b>6,27,936</b>	
<b>Total of Month :</b>									<b>32,00,814</b>	<b>0</b>	<b>3,12,500</b>	<b>11,800</b>	<b>28,76,514</b>	<b>32,00,814</b>	
<b>Month of Account:</b> OCT/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised	Plan/Non-Plan			Type						

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
<b>Department :</b>		Agriculture Department																
<b>Treasury</b>		Tura Treasury																
<b>D.D.O. :</b>		200003 Dist.Horticulture Officer West Garo Hills Tura																
<b>Month of Account:</b>		OCT/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	112	Voucher	2,57,872	0	33,000	0	2,24,872	2,57,872				
							766	Voucher	1,46,977	0	0	0	1,46,977	1,46,977				
							85	Voucher	4,49,230	0	38,000	0	4,11,230	4,49,230				
					<b>Total Object Head-- 1 :</b>								<b>8,54,079</b>	<b>0</b>	<b>71,000</b>	<b>0</b>	<b>7,83,079</b>	<b>8,54,079</b>
					02. Wages	Voted-Sixth-Schedule-Garo	1393	Voucher	1,45,350	0	0	0	1,45,350	1,45,350				
							<b>Total Object Head-- 2 :</b>								<b>1,45,350</b>	<b>0</b>	<b>0</b>	<b>0</b>
					<b>Total Sub Head :</b>								<b>9,99,429</b>	<b>0</b>	<b>71,000</b>	<b>0</b>	<b>9,28,429</b>	<b>9,99,429</b>
					<b>Total Minor Head 1 :</b>								<b>9,99,429</b>	<b>0</b>	<b>71,000</b>	<b>0</b>	<b>9,28,429</b>	<b>9,99,429</b>
					103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	115	Voucher	79,668	0	0	0	79,668	79,668	
										<b>Total Object Head-- 1 :</b>								<b>79,668</b>
<b>Total Sub Head :</b>										<b>79,668</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>79,668</b>	<b>79,668</b>			
(03) Scheme For Intensive Agriculture In Selected Areas	Voted-Sixth-Schedule-Garo	116	Voucher	74,354						0	0	0	74,354	74,354				
		<b>Total Object Head-- 1 :</b>								<b>74,354</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>74,354</b>	<b>74,354</b>			
<b>Total Sub Head :</b>								<b>74,354</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>74,354</b>	<b>74,354</b>					
<b>Total Minor Head 103 :</b>								<b>1,54,022</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,54,022</b>	<b>1,54,022</b>					
107	(01) Plant Protection For Epidemic Control Measures Including Sale	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	86	Voucher	57,782	0	4,000	0	53,782	57,782						

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES											
<b>Department :</b>		Agriculture Department											
<b>Treasury</b>		Tura Treasury											
<b>D.D.O. :</b>		200003 Dist.Horticulture Officer West Garo Hills Tura											
<b>Month of Account:</b>		OCT/2023											
Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610	
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0 (01) Salaries, Sumtuary Allowance				57,782	0	4,000	0	53,782	57,782
								57,782	0	4,000	0	53,782	57,782
								57,782	0	4,000	0	53,782	57,782
		108	(24) Regional Centre For Training And Production Of Mushroom	0 02. Wages				1,22,419	0	0	0	1,22,419	1,22,419
								1,22,419	0	0	0	1,22,419	1,22,419
								2,44,838	0	0	0	2,44,838	2,44,838
								2,44,838	0	0	0	2,44,838	2,44,838
								2,44,838	0	0	0	2,44,838	2,44,838
		119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0 (01) Salaries, Sumtuary Allowance				1,02,498	0	6,000	0	96,498	1,02,498
								1,02,498	0	6,000	0	96,498	1,02,498
								1,02,498	0	6,000	0	96,498	1,02,498
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0 (01) Salaries, Sumtuary Allowance				4,85,154	0	94,500	3,000	3,87,654	4,85,154
								1,51,473	0	0	0	1,51,473	1,51,473
								2,45,628	0	15,000	0	2,30,628	2,45,628
								30,328	0	0	0	30,328	30,328
								9,12,583	0	1,09,500	3,000	8,00,083	9,12,583

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<b>Department :</b>		Agriculture Department												
<b>Treasury</b>		Tura Treasury												
<b>D.D.O. :</b>		200003 Dist.Horticulture Officer West Garo Hills Tura												
<b>Month of Account:</b>		OCT/2023												
Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-					<b>Total Sub Head :</b>	<b>9,12,583</b>	<b>0</b>	<b>1,09,500</b>	<b>3,000</b>	<b>8,00,083</b>	<b>9,12,583</b>
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	02. Wages	Voted-Sixth-Schedule-Garo	1391	Voucher	2,78,954	0	0	0	2,78,954	2,78,954	
								<b>Total Object Head-- 2 :</b>	<b>2,78,954</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,78,954</b>	<b>2,78,954</b>
								<b>Total Sub Head :</b>	<b>2,78,954</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,78,954</b>	<b>2,78,954</b>
			(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	87	Voucher	74,354	0	0	0	74,354	74,354
								<b>Total Object Head-- 1 :</b>	<b>74,354</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>74,354</b>	<b>74,354</b>
								<b>Total Sub Head :</b>	<b>74,354</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>74,354</b>	<b>74,354</b>
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	1390	Voucher	2,34,964	0	0	0	2,34,964	2,34,964
								<b>Total Object Head-- 2 :</b>	<b>2,34,964</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,34,964</b>	<b>2,34,964</b>
								<b>Total Sub Head :</b>	<b>2,34,964</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,34,964</b>	<b>2,34,964</b>
								<b>Total Minor Head 119 :</b>	<b>16,03,353</b>	<b>0</b>	<b>1,15,500</b>	<b>3,000</b>	<b>14,84,853</b>	<b>16,03,353</b>
								<b>Total Sub Major Head 0 :</b>	<b>30,59,424</b>	<b>0</b>	<b>1,90,500</b>	<b>3,000</b>	<b>28,65,924</b>	<b>30,59,424</b>
								<b>Total Major Head 2401 :</b>	<b>30,59,424</b>	<b>0</b>	<b>1,90,500</b>	<b>3,000</b>	<b>28,65,924</b>	<b>30,59,424</b>
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	130	Voucher	4,15,464	0	79,000	8,800	3,27,664	4,15,464
								Voted-Sixth-Schedule-Garo	131	Voucher	2,06,896	0	1,78,896	2,06,896
								Voted-Sixth-Schedule-Garo	989	Voucher	7,000	0	7,000	7,000

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<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Tura Treasury													
<b>D.D.O. :</b>		200003 Dist.Horticulture Officer West Garo Hills Tura													
<b>Month of Account:</b>		OCT/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance				6,29,360	0	1,07,000	8,800		5,13,560	6,29,360
					<b>Total Object Head-- 1 :</b>				6,29,360	0	1,07,000	8,800		5,13,560	6,29,360
					<b>Total Sub Head :</b>				6,29,360	0	1,07,000	8,800		5,13,560	6,29,360
					<b>Total Minor Head 101 :</b>				6,29,360	0	1,07,000	8,800		5,13,560	6,29,360
					<b>Total Sub Major Head 1 :</b>				6,29,360	0	1,07,000	8,800		5,13,560	6,29,360
					<b>Total Major Head 2435 :</b>				6,29,360	0	1,07,000	8,800		5,13,560	6,29,360
					<b>Total of Month :</b>				36,88,784	0	2,97,500	11,800		33,79,484	36,88,784
<b>Month of Account:</b>		NOV/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	154	Voucher	4,49,230	0	38,000	0		4,11,230	4,49,230
						Voted-Sixth-Schedule-Garo	167	Voucher	2,60,396	0	33,000	0		2,27,396	2,60,396
					<b>Total Object Head-- 1 :</b>				7,09,626	0	71,000	0		6,38,626	7,09,626
					02. Wages	Voted-Sixth-Schedule-Garo	1473	Voucher	1,50,195	0	0	0		1,50,195	1,50,195
					<b>Total Object Head-- 2 :</b>				1,50,195	0	0	0		1,50,195	1,50,195
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1633	Voucher	25,660	0	0	0		25,660	25,660
						Voted-Sixth-Schedule-Garo	891	Voucher	90,240	0	0	0		90,240	90,240

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(11) Travel Expenses, Conveyance Allowances				<b>1,15,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,15,900</b>	<b>1,15,900</b>
<b>Total Object Head-- 11 :</b>									<b>1,15,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,15,900</b>	<b>1,15,900</b>	
<b>Total Sub Head :</b>									<b>9,75,721</b>	<b>0</b>	<b>71,000</b>	<b>0</b>	<b>9,04,721</b>	<b>9,75,721</b>	
<b>Total Minor Head 1 :</b>									<b>9,75,721</b>	<b>0</b>	<b>71,000</b>	<b>0</b>	<b>9,04,721</b>	<b>9,75,721</b>	
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	173	Voucher	79,668	0	0	0	79,668	79,668	
<b>Total Object Head-- 1 :</b>									<b>79,668</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>79,668</b>	<b>79,668</b>	
<b>Total Sub Head :</b>									<b>79,668</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>79,668</b>	<b>79,668</b>	
			(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	178	Voucher	74,354	0	0	0	74,354	74,354	
<b>Total Object Head-- 1 :</b>									<b>74,354</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>74,354</b>	<b>74,354</b>	
<b>Total Sub Head :</b>									<b>74,354</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>74,354</b>	<b>74,354</b>	
<b>Total Minor Head 103 :</b>									<b>1,54,022</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,54,022</b>	<b>1,54,022</b>	
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	169	Voucher	57,782	0	4,000	0	53,782	57,782	
<b>Total Object Head-- 1 :</b>									<b>57,782</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>53,782</b>	<b>57,782</b>	
<b>Total Sub Head :</b>									<b>57,782</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>53,782</b>	<b>57,782</b>	
<b>Total Minor Head 107 :</b>									<b>57,782</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>53,782</b>	<b>57,782</b>	
		108	(24) Regional Centre For Training And Production Of Mushroom	0	02. Wages	Voted-Sixth-Schedule-Garo	188	Voucher	1,17,680	0	0	0	1,17,680	1,17,680	
<b>Total Object Head-- 2 :</b>									<b>1,17,680</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,17,680</b>	<b>1,17,680</b>	



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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury</b>		Tura Treasury												
<b>D.D.O. :</b>		200003 Dist.Horticulture Officer West Garo Hills Tura												
<b>Month of Account:</b>		NOV/2023												
Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
										8009	-	7610		
2401	00	108	(24) Regional Centre For Training And Production Of Mushroom					<b>Total Sub Head :</b>	<b>1,17,680</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,17,680</b>	<b>1,17,680</b>
								<b>Total Minor Head 108 :</b>	<b>1,17,680</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,17,680</b>	<b>1,17,680</b>
		119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	156	Voucher	47,968	0	0	0	47,968	47,968
								<b>Total Object Head-- 1 :</b>	<b>47,968</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>47,968</b>	<b>47,968</b>
								<b>Total Sub Head :</b>	<b>47,968</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>47,968</b>	<b>47,968</b>
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	172	Voucher	4,88,099	0	94,500	3,000	3,90,599	4,88,099
							177	Voucher	2,53,924	0	15,000	0	2,38,924	2,53,924
								<b>Total Object Head-- 1 :</b>	<b>7,42,023</b>	<b>0</b>	<b>1,09,500</b>	<b>3,000</b>	<b>6,29,523</b>	<b>7,42,023</b>
								<b>Total Sub Head :</b>	<b>47,968</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>47,968</b>	<b>47,968</b>
			06. Medical Treatment			Voted-Sixth-Schedule-Garo	981	Voucher	4,12,500	0	0	0	4,12,500	4,12,500
								<b>Total Object Head-- 6 :</b>	<b>4,12,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,12,500</b>	<b>4,12,500</b>
								<b>Total Sub Head :</b>	<b>11,54,523</b>	<b>0</b>	<b>1,09,500</b>	<b>3,000</b>	<b>10,42,023</b>	<b>11,54,523</b>
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo	1472	Voucher	2,92,745	0	0	0	2,92,745	2,92,745
								<b>Total Object Head-- 2 :</b>	<b>2,92,745</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,92,745</b>	<b>2,92,745</b>
								<b>Total Sub Head :</b>	<b>2,92,745</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,92,745</b>	<b>2,92,745</b>
			(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	155	Voucher	74,354	0	0	0	74,354	74,354
								<b>Total Object Head-- 1 :</b>	<b>74,354</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>74,354</b>	<b>74,354</b>

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<b>Department :</b>		Agriculture Department												
<b>Treasury</b>		Tura Treasury												
<b>D.D.O. :</b>		200003 Dist.Horticulture Officer West Garo Hills Tura												
<b>Month of Account:</b>		NOV/2023												
Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2401	00	119	(23) Establishment Of Directorate Of Horticulture					<b>Total Sub Head :</b>	<b>74,354</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>74,354</b>	<b>74,354</b>
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	1471	Voucher	2,46,592	0	0	0	2,46,592	2,46,592
								<b>Total Object Head-- 2 :</b>	<b>2,46,592</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,46,592</b>	<b>2,46,592</b>
								<b>Total Sub Head :</b>	<b>2,46,592</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,46,592</b>	<b>2,46,592</b>
								<b>Total Minor Head 119 :</b>	<b>18,16,182</b>	<b>0</b>	<b>1,09,500</b>	<b>3,000</b>	<b>17,03,682</b>	<b>18,16,182</b>
								<b>Total Sub Major Head 0 :</b>	<b>31,21,387</b>	<b>0</b>	<b>1,84,500</b>	<b>3,000</b>	<b>29,33,887</b>	<b>31,21,387</b>
								<b>Total Major Head 2401 :</b>	<b>31,21,387</b>	<b>0</b>	<b>1,84,500</b>	<b>3,000</b>	<b>29,33,887</b>	<b>31,21,387</b>
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	123	Voucher	2,06,896	0	28,000	0	1,78,896	2,06,896
						Voted-Sixth-Schedule-Garo	124	Voucher	4,15,464	0	79,000	8,800	3,27,664	4,15,464
						Voted-Sixth-Schedule-Garo	826	Voucher	46,857	0	0	0	46,857	46,857
						Voted-Sixth-Schedule-Garo	828	Voucher	29,595	0	15,000	0	14,595	29,595
								<b>Total Object Head-- 1 :</b>	<b>6,98,812</b>	<b>0</b>	<b>1,22,000</b>	<b>8,800</b>	<b>5,68,012</b>	<b>6,98,812</b>
								<b>Total Sub Head :</b>	<b>6,98,812</b>	<b>0</b>	<b>1,22,000</b>	<b>8,800</b>	<b>5,68,012</b>	<b>6,98,812</b>
								<b>Total Minor Head 101 :</b>	<b>6,98,812</b>	<b>0</b>	<b>1,22,000</b>	<b>8,800</b>	<b>5,68,012</b>	<b>6,98,812</b>
								<b>Total Sub Major Head 1 :</b>	<b>6,98,812</b>	<b>0</b>	<b>1,22,000</b>	<b>8,800</b>	<b>5,68,012</b>	<b>6,98,812</b>
								<b>Total Major Head 2435 :</b>	<b>6,98,812</b>	<b>0</b>	<b>1,22,000</b>	<b>8,800</b>	<b>5,68,012</b>	<b>6,98,812</b>

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury</b> Tura Treasury														
<b>D.D.O. :</b> 200003 Dist.Horticulture Officer West Garo Hills Tura														
<b>Month of Account:</b> NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
<b>Total of Month :</b>									<b>38,20,199</b>	<b>0</b>	<b>3,06,500</b>	<b>11,800</b>	<b>35,01,899</b>	<b>38,20,199</b>
<b>Month of Account:</b> DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	154	Voucher	4,49,230	0	38,000	0	4,11,230	4,49,230
						Voted-Sixth-Schedule-Garo	169	Voucher	2,60,396	0	33,000	0	2,27,396	2,60,396
						Voted-Sixth-Schedule-Garo	2113	Voucher	4,49,230	0	38,000	0	4,11,230	4,49,230
						Voted-Sixth-Schedule-Garo	2121	Voucher	2,60,396	0	33,000	0	2,27,396	2,60,396
<b>Total Object Head-- 1 :</b>									<b>14,19,252</b>	<b>0</b>	<b>1,42,000</b>	<b>0</b>	<b>12,77,252</b>	<b>14,19,252</b>
					02. Wages	Voted-Sixth-Schedule-Garo	2473	Voucher	1,45,350	0	0	0	1,45,350	1,45,350
<b>Total Object Head-- 2 :</b>									<b>1,45,350</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,45,350</b>	<b>1,45,350</b>
<b>Total Sub Head :</b>									<b>15,64,602</b>	<b>0</b>	<b>1,42,000</b>	<b>0</b>	<b>14,22,602</b>	<b>15,64,602</b>
<b>Total Minor Head 1 :</b>									<b>15,64,602</b>	<b>0</b>	<b>1,42,000</b>	<b>0</b>	<b>14,22,602</b>	<b>15,64,602</b>
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	181	Voucher	79,668	0	0	0	79,668	79,668
<b>Total Object Head-- 1 :</b>									<b>79,668</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>79,668</b>	<b>79,668</b>
<b>Total Sub Head :</b>									<b>79,668</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>79,668</b>	<b>79,668</b>

**Voucher Wise Expenditure Report**  
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**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Run Date :

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Tura Treasury**D.D.O. :** 200003 Dist.Horticulture Officer West Garo Hills Tura**Month of Account:** DEC/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		179	Voucher	74,354	0	0	0	74,354	74,354	
							2130	Voucher	74,354	0	0	0	74,354	74,354	
							<b>Total Object Head-- 1 :</b>			<b>1,48,708</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,48,708</b>	<b>1,48,708</b>
							<b>Total Sub Head :</b>			<b>1,48,708</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,48,708</b>	<b>1,48,708</b>
		<b>Total Minor Head 103 :</b>			<b>2,28,376</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,28,376</b>	<b>2,28,376</b>					
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	170	Voucher	57,782	0	4,000	0	53,782	57,782		
						2123	Voucher	57,782	0	4,000	0	53,782	57,782		
						<b>Total Object Head-- 1 :</b>			<b>1,15,564</b>	<b>0</b>	<b>8,000</b>	<b>0</b>	<b>1,07,564</b>	<b>1,15,564</b>	
						<b>Total Sub Head :</b>			<b>1,15,564</b>	<b>0</b>	<b>8,000</b>	<b>0</b>	<b>1,07,564</b>	<b>1,15,564</b>	
		<b>Total Minor Head 107 :</b>			<b>1,15,564</b>	<b>0</b>	<b>8,000</b>	<b>0</b>	<b>1,07,564</b>	<b>1,15,564</b>					
108	(24) Regional Centre For Training And Production Of Mushroom	02. Wages	Voted-Sixth-Schedule-Garo	2467	Voucher	86,880	0	0	0	86,880	86,880				
				2468	Voucher	1,05,276	0	0	0	1,05,276	1,05,276				
				2469	Voucher	1,18,470	0	0	0	1,18,470	1,18,470				
				<b>Total Object Head-- 2 :</b>			<b>3,10,626</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,10,626</b>	<b>3,10,626</b>			
		13. Office Expenses	Voted-Sixth-Schedule-Garo	2475	Voucher	23,000	0	0	0	23,000	23,000				
<b>Total Object Head-- 13 :</b>			<b>23,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23,000</b>	<b>23,000</b>							

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Run Date :

09/05/2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury</b>		Tura Treasury												
<b>D.D.O. :</b>		200003 Dist.Horticulture Officer West Garo Hills Tura												
<b>Month of Account:</b>		DEC/2023												
Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2401	00	108	(24) Regional Centre For Training And Production Of Mushroom	<b>Total Sub Head :</b>				<b>3,33,626</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,33,626</b>	<b>3,33,626</b>	
				<b>Total Minor Head 108 :</b>				<b>3,33,626</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,33,626</b>	<b>3,33,626</b>	
		119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2120	Voucher	47,968	0	0	0	47,968	47,968
						Voted-Sixth-Schedule-Garo	894	Voucher	47,968	0	0	0	47,968	47,968
				<b>Total Object Head-- 1 :</b>				<b>95,936</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>95,936</b>	<b>95,936</b>	
				<b>Total Sub Head :</b>				<b>95,936</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>95,936</b>	<b>95,936</b>	
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1121	Voucher	2,53,924	0	15,000	0	2,38,924	2,53,924
						Voted-Sixth-Schedule-Garo	1328	Voucher	1,14,014	0	0	0	1,14,014	1,14,014
						Voted-Sixth-Schedule-Garo	171	Voucher	4,88,099	0	94,500	3,000	3,90,599	4,88,099
						Voted-Sixth-Schedule-Garo	2122	Voucher	4,89,099	0	94,500	3,000	3,91,599	4,89,099
						Voted-Sixth-Schedule-Garo	2131	Voucher	2,53,924	0	15,000	0	2,38,924	2,53,924
				<b>Total Object Head-- 1 :</b>				<b>15,99,060</b>	<b>0</b>	<b>2,19,000</b>	<b>6,000</b>	<b>13,74,060</b>	<b>15,99,060</b>	
				<b>Total Sub Head :</b>				<b>15,99,060</b>	<b>0</b>	<b>2,19,000</b>	<b>6,000</b>	<b>13,74,060</b>	<b>15,99,060</b>	
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo	2472	Voucher	2,83,322	0	0	0	2,83,322	2,83,322
				<b>Total Object Head-- 2 :</b>				<b>2,83,322</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,83,322</b>	<b>2,83,322</b>	
				<b>Total Sub Head :</b>				<b>2,83,322</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,83,322</b>	<b>2,83,322</b>	

**Voucher Wise Expenditure Report**  
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**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																			
<b>Department :</b>		Agriculture Department																			
<b>Treasury</b>		Tura Treasury																			
<b>D.D.O. :</b>		200003 Dist.Horticulture Officer West Garo Hills Tura																			
<b>Month of Account:</b>		DEC/2023																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	-	7610								
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2111	Voucher	74,354	0	0	0	74,354	74,354							
						Voted-Sixth-Schedule-Garo	893	Voucher	74,354	0	0	74,354	74,354								
					<b>Total Object Head-- 1 :</b>								<b>1,48,708</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,48,708</b>	<b>1,48,708</b>			
					<b>Total Sub Head :</b>								<b>1,48,708</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,48,708</b>	<b>1,48,708</b>			
					(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	2471	Voucher	2,39,042	0	0	0	2,39,042	2,39,042					
								<b>Total Object Head-- 2 :</b>								<b>2,39,042</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,39,042</b>	<b>2,39,042</b>
								<b>Total Sub Head :</b>								<b>2,39,042</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,39,042</b>	<b>2,39,042</b>
								<b>Total Minor Head 119 :</b>								<b>23,66,068</b>	<b>0</b>	<b>2,19,000</b>	<b>6,000</b>	<b>21,41,068</b>	<b>23,66,068</b>
					<b>Total Sub Major Head 0 :</b>								<b>46,08,236</b>	<b>0</b>	<b>3,69,000</b>	<b>6,000</b>	<b>42,33,236</b>	<b>46,08,236</b>			
					<b>Total Major Head 2401 :</b>								<b>46,08,236</b>	<b>0</b>	<b>3,69,000</b>	<b>6,000</b>	<b>42,33,236</b>	<b>46,08,236</b>			
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1116	Voucher	2,06,896	0	28,000	0	1,78,896	2,06,896							
						Voted-Sixth-Schedule-Garo	133	Voucher	76,452	0	15,000	0	61,452	76,452							
						Voted-Sixth-Schedule-Garo	148	Voucher	4,15,464	0	79,000	8,800	3,27,664	4,15,464							
						Voted-Sixth-Schedule-Garo	2015	Voucher	2,06,896	0	28,000	0	1,78,896	2,06,896							
						Voted-Sixth-Schedule-Garo	2017	Voucher	76,452	0	15,000	0	61,452	76,452							
						Voted-Sixth-Schedule-Garo	2018	Voucher	4,15,464	0	79,000	8,800	3,27,664	4,15,464							

**Voucher Wise Expenditure Report  
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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b> Agriculture Department													
<b>Treasury</b> Tura Treasury													
<b>D.D.O. :</b> 200003 Dist.Horticulture Officer West Garo Hills Tura													
<b>Month of Account:</b> DEC/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance				13,97,624	0	2,44,000	17,600	13,97,624
<b>Total Object Head-- I :</b>									13,97,624	0	2,44,000	17,600	13,97,624
<b>Total Sub Head :</b>									13,97,624	0	2,44,000	17,600	13,97,624
<b>Total Minor Head 101 :</b>									13,97,624	0	2,44,000	17,600	13,97,624
<b>Total Sub Major Head I :</b>									13,97,624	0	2,44,000	17,600	13,97,624
<b>Total Major Head 2435 :</b>									13,97,624	0	2,44,000	17,600	13,97,624
<b>Total of Month :</b>									60,05,860	0	6,13,000	23,600	60,05,860
<b>Month of Account:</b> JAN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	294	Voucher	40,122	0	0	0	40,122
									30,654	0	0	0	30,654
<b>Total Object Head-- I :</b>									70,776	0	0	0	70,776
<b>Total Sub Head :</b>									70,776	0	0	0	70,776
<b>Total Minor Head I :</b>									70,776	0	0	0	70,776
		103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	303	Voucher	8,982	0	0	0	8,982
<b>Total Object Head-- I :</b>									8,982	0	0	0	8,982

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury</b> Tura Treasury														
<b>D.D.O. :</b> 200003 Dist.Horticulture Officer West Garo Hills Tura														
<b>Month of Account:</b> JAN/2024														
Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2401	00	103		(03) Scheme For Intensive Agriculture In Selected Areas	<b>Total Sub Head :</b>				8,982	0	0	0	8,982	8,982
					<b>Total Minor Head 103 :</b>				8,982	0	0	0	8,982	8,982
		107	0	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	299	Voucher	6,822	0	0	0	6,822	6,822
					<b>Total Object Head-- 1 :</b>				6,822	0	0	0	6,822	6,822
					<b>Total Sub Head :</b>				6,822	0	0	0	6,822	6,822
					<b>Total Minor Head 107 :</b>				6,822	0	0	0	6,822	6,822
		108	0	(24) Regional Centre For Training And Production Of Mushroom	13. Office Expenses	Voted-Sixth-Schedule-Garo	766	Voucher	62,000	0	0	0	62,000	62,000
					<b>Total Object Head-- 13 :</b>				62,000	0	0	0	62,000	62,000
					<b>Total Sub Head :</b>				62,000	0	0	0	62,000	62,000
					<b>Total Minor Head 108 :</b>				62,000	0	0	0	62,000	62,000
		119	0	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	302	Voucher	5,544	0	0	0	5,544	5,544
					<b>Total Object Head-- 1 :</b>				5,544	0	0	0	5,544	5,544
					<b>Total Sub Head :</b>				5,544	0	0	0	5,544	5,544
					<b>Total Minor Head 108 :</b>				5,544	0	0	0	5,544	5,544
			0	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	296	Voucher	17,964	0	0	0	17,964	17,964
						Voted-Sixth-Schedule-Garo	300	Voucher	58,248	0	0	0	58,248	58,248
					<b>Total Object Head-- 1 :</b>				76,212	0	0	0	76,212	76,212



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Run Date :

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury</b>		Tura Treasury												
<b>D.D.O. :</b>		200003 Dist.Horticulture Officer West Garo Hills Tura												
<b>Month of Account:</b>		JAN/2024												
Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-					<b>Total Sub Head :</b>	<b>76,212</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>76,212</b>	<b>76,212</b>
			(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	295	Voucher	8,982	0	0	0	8,982	8,982
								<b>Total Object Head-- 1 :</b>	<b>8,982</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,982</b>	<b>8,982</b>
								<b>Total Sub Head :</b>	<b>8,982</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,982</b>	<b>8,982</b>
								<b>Total Minor Head 119 :</b>	<b>90,738</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>90,738</b>	<b>90,738</b>
								<b>Total Sub Major Head 0 :</b>	<b>2,39,318</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,39,318</b>	<b>2,39,318</b>
								<b>Total Major Head 2401 :</b>	<b>2,39,318</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,39,318</b>	<b>2,39,318</b>
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	763	Voucher	43,970	0	0	0	43,970	43,970
								<b>Total Object Head-- 13 :</b>	<b>43,970</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>43,970</b>	<b>43,970</b>
								<b>Total Object Head-- 21 :</b>	<b>6,05,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,05,000</b>	<b>6,05,000</b>
								<b>Total Sub Head :</b>	<b>6,48,970</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,48,970</b>	<b>6,48,970</b>
								<b>Total Minor Head 101 :</b>	<b>6,48,970</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,48,970</b>	<b>6,48,970</b>
								<b>Total Sub Major Head 1 :</b>	<b>6,48,970</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,48,970</b>	<b>6,48,970</b>
								<b>Total Major Head 2435 :</b>	<b>6,48,970</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,48,970</b>	<b>6,48,970</b>
								<b>Total of Month :</b>	<b>8,88,288</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,88,288</b>	<b>8,88,288</b>

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b>		Agriculture Department														
<b>Treasury</b>		Tura Treasury														
<b>D.D.O. :</b>		200003 Dist.Horticulture Officer West Garo Hills Tura														
<b>Month of Account:</b>		FEB/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	47	Voucher	3,31,321	0	13,000	0	3,18,321	3,31,321		
							75	Voucher	2,65,505	0	33,000	0	2,32,505	2,65,505		
							<b>Total Object Head-- 1 :</b>		<b>5,96,826</b>	<b>0</b>	<b>46,000</b>	<b>0</b>	<b>5,50,826</b>	<b>5,96,826</b>		
					02. Wages	Voted-Sixth-Schedule-Garo	905	Voucher	1,50,195	0	0	0	1,50,195	1,50,195		
							<b>Total Object Head-- 2 :</b>		<b>1,50,195</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,50,195</b>	<b>1,50,195</b>		
							(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	851	Voucher	40,000	0	0	0	40,000	40,000
					988	Voucher			20,100	0	0	0	20,100	20,100		
					<b>Total Object Head-- 11 :</b>		<b>60,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60,100</b>	<b>60,100</b>				
					<b>Total Sub Head :</b>		<b>8,07,121</b>	<b>0</b>	<b>46,000</b>	<b>0</b>	<b>7,61,121</b>	<b>8,07,121</b>				
					(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Garo	1664	Voucher	23,297	0	0	0	23,297	23,297
									1665	Voucher	67,570	0	0	0	67,570	67,570
									<b>Total Object Head-- 14 :</b>		<b>90,867</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>90,867</b>	<b>90,867</b>
					<b>Total Sub Head :</b>		<b>90,867</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>90,867</b>	<b>90,867</b>				
					<b>Total Minor Head 1 :</b>		<b>8,97,988</b>	<b>0</b>	<b>46,000</b>	<b>0</b>	<b>8,51,988</b>	<b>8,97,988</b>				
103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1246	Voucher	6,930	0	0	0	6,930	6,930				
					1249	Voucher	39,876	0	0	0	39,876	39,876				
					1355	Voted-Sixth-										

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
<b>Department :</b>		Agriculture Department																
<b>Treasury</b>		Tura Treasury																
<b>D.D.O. :</b>		200003 Dist.Horticulture Officer West Garo Hills Tura																
<b>Month of Account:</b>		FEB/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1355	Voucher	19,977	0	7,000	0	12,977	19,977				
					<b>Total Object Head-- I :</b>								<b>66,783</b>	<b>0</b>	<b>7,000</b>	<b>0</b>	<b>59,783</b>	<b>66,783</b>
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	990	Voucher	20,000	0	0	20,000	20,000					
					<b>Total Object Head-- II :</b>								<b>20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,000</b>	<b>20,000</b>
					<b>Total Sub Head :</b>								<b>86,783</b>	<b>0</b>	<b>7,000</b>	<b>0</b>	<b>79,783</b>	<b>86,783</b>
					(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	72	Voucher	75,851	0	0	75,851	75,851				
					<b>Total Object Head-- I :</b>								<b>75,851</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75,851</b>	<b>75,851</b>
					<b>Total Sub Head :</b>								<b>75,851</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75,851</b>	<b>75,851</b>
					<b>Total Minor Head 103 :</b>								<b>1,62,634</b>	<b>0</b>	<b>7,000</b>	<b>0</b>	<b>1,55,634</b>	<b>1,62,634</b>
					107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	74	Voucher	58,919	0	4,000	0	54,919	58,919	
<b>Total Object Head-- I :</b>								<b>58,919</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>54,919</b>	<b>58,919</b>					
(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1063	Voucher	15,000				0	0	15,000	15,000							
	Voted-Sixth-Schedule-Garo	1066	Voucher	5,000				0	0	5,000	5,000							
<b>Total Object Head-- II :</b>								<b>20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,000</b>	<b>20,000</b>					
<b>Total Sub Head :</b>								<b>78,919</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>74,919</b>	<b>78,919</b>					
<b>Total Minor Head 107 :</b>								<b>78,919</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>74,919</b>	<b>78,919</b>					
108	(09) Regional Centre For	0	21.Materials And	Voted-Sixth-	1755	Voucher	1,00,800	0	0	0	1,00,800	1,00,800						

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Run Date :

09/05/2024

**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Tura Treasury**D.D.O. :** 200003 Dist.Horticulture Officer West Garo Hills Tura**Month of Account:** FEB/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo		1757	Voucher	4,99,200	0	0	0	4,99,200	4,99,200	
<b>Total Object Head-- 21 :</b>									<b>6,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,00,000</b>	<b>6,00,000</b>	
<b>Total Sub Head :</b>									<b>6,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,00,000</b>	<b>6,00,000</b>	
			(24) Regional Centre For Training And Production Of Mushroom	02. Wages	Voted-Sixth-Schedule-Garo		906	Voucher	89,776	0	0	0	89,776	89,776	
<b>Total Object Head-- 2 :</b>									<b>89,776</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>89,776</b>	<b>89,776</b>	
				20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo		664	Voucher	52,000	0	0	0	52,000	52,000	
<b>Total Object Head-- 20 :</b>									<b>52,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>52,000</b>	<b>52,000</b>	
				27. Minor Works/Maintenance	Voted-Sixth-Schedule-Garo		1754	Voucher	1,00,000	0	0	0	1,00,000	1,00,000	
<b>Total Object Head-- 27 :</b>									<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>1,00,000</b>	
<b>Total Sub Head :</b>									<b>2,41,776</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,41,776</b>	<b>2,41,776</b>	
<b>Total Minor Head 108 :</b>									<b>8,41,776</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,41,776</b>	<b>8,41,776</b>	
		119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1247	Voucher	36,588	0	0	0	36,588	36,588	
					Voted-Sixth-Schedule-Garo		1354	Voucher	16,636	0	9,800	0	6,836	16,636	
					Voted-Sixth-Schedule-Garo		71	Voucher	48,892	0	0	0	48,892	48,892	
<b>Total Object Head-- 1 :</b>									<b>1,02,116</b>	<b>0</b>	<b>9,800</b>	<b>0</b>	<b>92,316</b>	<b>1,02,116</b>	
<b>Total Sub Head :</b>									<b>1,02,116</b>	<b>0</b>	<b>9,800</b>	<b>0</b>	<b>92,316</b>	<b>1,02,116</b>	
			(03) Development In	(11) Travel Expenses,	Voted-Sixth-		1065	Voucher	21,000	0	0	0	21,000	21,000	

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Run Date :

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																																							
<b>Department :</b>		Agriculture Department																																							
<b>Treasury</b>		Tura Treasury																																							
<b>D.D.O. :</b>		200003 Dist.Horticulture Officer West Garo Hills Tura																																							
<b>Month of Account:</b>		FEB/2024																																							
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																										
											8009	-	7610																												
2401	00	119	0	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1183	Voucher	30,000	0	0	0	30,000	30,000																											
						Voted-Sixth-Schedule-Garo	984	Voucher	36,480	0	0	0	36,480	36,480																											
						Voted-Sixth-Schedule-Garo	986	Voucher	24,500	0	0	0	24,500	24,500																											
						Voted-Sixth-Schedule-Garo	987	Voucher	15,500	0	0	0	15,500	15,500																											
						Voted-Sixth-Schedule-Garo	989	Voucher	6,000	0	0	0	6,000	6,000																											
						<b>Total Object Head-- 11 :</b>								<b>1,33,480</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,33,480</b>	<b>1,33,480</b>																						
						<b>Total Sub Head :</b>								<b>1,33,480</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,33,480</b>	<b>1,33,480</b>																						
						2401	00	119	0	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	02. Wages	Voted-Sixth-Schedule-Garo	904	Voucher	2,95,585	0	0	0	2,95,585	2,95,585																					
												<b>Total Object Head-- 2 :</b>								<b>2,95,585</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,95,585</b>	<b>2,95,585</b>																
												2401	00	119	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	1264	Voucher	27,970	0	0	0	27,970	27,970																
																		<b>Total Object Head-- 13 :</b>								<b>27,970</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27,970</b>	<b>27,970</b>										
																		2401	00	119	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo	662	Voucher	60,000	0	0	0	60,000	60,000										
																								<b>Total Object Head-- 20 :</b>								<b>60,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60,000</b>	<b>60,000</b>				
																								2401	00	119	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	722	Voucher	2,66,265	0	0	0	2,66,265	2,66,265				
																														2401	00	119	0	Voted-Sixth-Schedule-Garo	723	Voucher	2,00,000	0	0	0	2,00,000
2401	00	119	0	Voted-Sixth-Schedule-Garo	724																														Voucher	1,00,000	0	0	0	1,00,000	1,00,000

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Tura Treasury													
<b>D.D.O. :</b>		200003 Dist.Horticulture Officer West Garo Hills Tura													
<b>Month of Account:</b>		FEB/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	21.Materials And Supplies, Store And Equipments	<b>Total Object Head-- 21 :</b>			<b>5,66,265</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,66,265</b>	<b>5,66,265</b>	
					27. Minor Works/Maintenance	Voted-Sixth-Schedule-Garo	721	Voucher	8,43,000	0	0	0	8,43,000	8,43,000	
					<b>Total Object Head-- 27 :</b>				<b>8,43,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,43,000</b>	<b>8,43,000</b>	
					52. Machinery And Equipment	Voted-Sixth-Schedule-Garo	1684	Voucher	2,28,274	0	0	0	2,28,274	2,28,274	
					<b>Total Object Head-- 52 :</b>				<b>2,28,274</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,28,274</b>	<b>2,28,274</b>	
					<b>Total Sub Head :</b>				<b>20,21,094</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,21,094</b>	<b>20,21,094</b>	
			(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	48	Voucher	75,851	0	0	0	75,851	75,851	
					<b>Total Object Head-- 1 :</b>				<b>75,851</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75,851</b>	<b>75,851</b>	
					<b>Total Sub Head :</b>				<b>75,851</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75,851</b>	<b>75,851</b>	
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	907	Voucher	2,58,652	0	0	0	2,58,652	2,58,652	
					<b>Total Object Head-- 2 :</b>				<b>2,58,652</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,58,652</b>	<b>2,58,652</b>	
					13. Office Expenses	Voted-Sixth-Schedule-Garo	1265	Voucher	11,000	0	0	0	11,000	11,000	
						Voted-Sixth-Schedule-Garo	668	Voucher	11,000	0	0	0	11,000	11,000	
					<b>Total Object Head-- 13 :</b>				<b>22,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,000</b>	<b>22,000</b>	
					20.Other Administrative Expenses	Voted-Sixth-Schedule-Garo	666	Voucher	40,000	0	0	0	40,000	40,000	
					<b>Total Object Head-- 20 :</b>				<b>40,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,000</b>	<b>40,000</b>	

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
<b>Department :</b> Agriculture Department																
<b>Treasury</b> Tura Treasury																
<b>D.D.O. :</b> 200003 Dist.Horticulture Officer West Garo Hills Tura																
<b>Month of Account:</b> FEB/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Object Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(41) Maintenance Of Horti-Hubs	0	21. Supplies And Materials	Voted-Sixth-Schedule-Garo		719	Voucher	7,00,000	0	0	0	0	7,00,000	7,00,000
<b>Total Object Head-- 21 :</b>										<b>7,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,00,000</b>	<b>7,00,000</b>	
					27. Minor Works	Voted-Sixth-Schedule-Garo		720	Voucher	3,99,840	0	0	0	0	3,99,840	3,99,840
<b>Total Object Head-- 27 :</b>										<b>3,99,840</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,99,840</b>	<b>3,99,840</b>	
					52. Machinery & Equipment	Voted-Sixth-Schedule-Garo		1685	Voucher	2,02,376	0	0	0	0	2,02,376	2,02,376
<b>Total Object Head-- 52 :</b>										<b>2,02,376</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,02,376</b>	<b>2,02,376</b>	
<b>Total Sub Head :</b>										<b>16,22,868</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,22,868</b>	<b>16,22,868</b>	
<b>Total Minor Head 119 :</b>										<b>39,55,409</b>	<b>0</b>	<b>9,800</b>	<b>0</b>	<b>39,45,609</b>	<b>39,55,409</b>	
<b>Total Sub Major Head 0 :</b>										<b>59,36,726</b>	<b>0</b>	<b>66,800</b>	<b>0</b>	<b>58,69,926</b>	<b>59,36,726</b>	
<b>Total Major Head 2401 :</b>										<b>59,36,726</b>	<b>0</b>	<b>66,800</b>	<b>0</b>	<b>58,69,926</b>	<b>59,36,726</b>	
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		131	Voucher	25,398	0	0	0	25,398	25,398	
						Voted-Sixth-Schedule-Garo		132	Voucher	1,04,800	0	8,000	0	96,800	1,04,800	
						Voted-Sixth-Schedule-Garo		133	Voucher	5,01,687	0	74,000	8,800	4,18,887	5,01,687	
						Voted-Sixth-Schedule-Garo		134	Voucher	58,626	0	0	0	58,626	58,626	
						Voted-Sixth-Schedule-Garo		956	Voucher	1,695	0	0	0	1,695	1,695	
<b>Total Object Head-- 1 :</b>										<b>6,92,206</b>	<b>0</b>	<b>82,000</b>	<b>8,800</b>	<b>6,01,406</b>	<b>6,92,206</b>	
					(11) Travel Expenses,	Voted-Sixth-		1243	Voucher	6,000	0	0	0	6,000	6,000	

**Voucher Wise Expenditure Report  
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Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury</b> Tura Treasury															
<b>D.D.O. :</b> 200003 Dist.Horticulture Officer West Garo Hills Tura															
<b>Month of Account:</b> FEB/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	842	Voucher	6,000	0	0	0	6,000	6,000	
						Voted-Sixth-Schedule-Garo	844	Voucher	6,000	0	0	0	6,000	6,000	
						Voted-Sixth-Schedule-Garo	845	Voucher	40,560	0	0	0	40,560	40,560	
						Voted-Sixth-Schedule-Garo	927	Voucher	27,820	0	0	0	27,820	27,820	
						Voted-Sixth-Schedule-Garo	928	Voucher	17,520	0	0	0	17,520	17,520	
						Voted-Sixth-Schedule-Garo	991	Voucher	6,660	0	0	0	6,660	6,660	
<b>Total Object Head-- 11 :</b>									<b>1,10,560</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,10,560</b>	<b>1,10,560</b>	
<b>Total Sub Head :</b>									<b>8,02,766</b>	<b>0</b>	<b>82,000</b>	<b>8,800</b>	<b>7,11,966</b>	<b>8,02,766</b>	
<b>Total Minor Head 101 :</b>									<b>8,02,766</b>	<b>0</b>	<b>82,000</b>	<b>8,800</b>	<b>7,11,966</b>	<b>8,02,766</b>	
<b>Total Sub Major Head 1 :</b>									<b>8,02,766</b>	<b>0</b>	<b>82,000</b>	<b>8,800</b>	<b>7,11,966</b>	<b>8,02,766</b>	
<b>Total Major Head 2435 :</b>									<b>8,02,766</b>	<b>0</b>	<b>82,000</b>	<b>8,800</b>	<b>7,11,966</b>	<b>8,02,766</b>	
<b>Total of Month :</b>									<b>67,39,492</b>	<b>0</b>	<b>1,48,800</b>	<b>8,800</b>	<b>65,81,892</b>	<b>67,39,492</b>	
<b>Month of Account:</b> MAR/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2216	07	053	(08) Other Maintenance Expenditure(Hort)	0	27. Minor Works	Voted-Sixth-Schedule-Garo	3441	Voucher	3,99,135	0	0	0	3,99,135	3,99,135	



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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury</b> Tura Treasury														
<b>D.D.O. :</b> 200003 Dist.Horticulture Officer West Garo Hills Tura														
<b>Month of Account:</b> MAR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2216	07	053	(08) Other Maintenance Expenditure(Hort)	0	27. Minor Works				3,99,135	0	0	0	3,99,135	3,99,135
<b>Total Object Head-- 27 :</b>									3,99,135	0	0	0	3,99,135	3,99,135
<b>Total Sub Head :</b>									3,99,135	0	0	0	3,99,135	3,99,135
<b>Total Minor Head 53 :</b>									3,99,135	0	0	0	3,99,135	3,99,135
<b>Total Sub Major Head 7 :</b>									3,99,135	0	0	0	3,99,135	3,99,135
<b>Total Major Head 2216 :</b>									3,99,135	0	0	0	3,99,135	3,99,135
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance			Voucher	4,894	0	0	0	4,894	4,894
								Voucher	70,957	0	0	0	70,957	70,957
								Voucher	75,851	0	0	0	75,851	75,851
								Voucher	8,982	0	0	0	8,982	8,982
								Voucher	4,42,098	0	23,000	0	4,19,098	4,42,098
								Voucher	1,00,057	0	10,000	0	90,057	1,00,057
								Voucher	2,65,505	0	33,000	0	2,32,505	2,65,505
<b>Total Object Head-- 1 :</b>									9,68,344	0	66,000	0	9,02,344	9,68,344
					02. Wages			Voucher	1,52,892	0	0	0	1,52,892	1,52,892
								Voucher	1,43,028	0	0	0	1,43,028	1,43,028
								Voucher	12,478	0	0	0	12,478	12,478
								Voucher	4,20,000	0	0	0	4,20,000	4,20,000

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Tura Treasury													
<b>D.D.O. :</b>		200003 Dist.Horticulture Officer West Garo Hills Tura													
<b>Month of Account:</b>		MAR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages				<b>7,28,398</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,28,398</b>	<b>7,28,398</b>	
					06. Medical Treatment	Voted-Sixth-Schedule-Garo	1036	Voucher	3,84,390	0	0	0	3,84,390	3,84,390	
					<b>Total Object Head-- 2 :</b>				<b>3,84,390</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,84,390</b>	<b>3,84,390</b>	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1712	Voucher	15,000	0	0	0	15,000	15,000	
						Voted-Sixth-Schedule-Garo	1713	Voucher	15,000	0	0	0	15,000	15,000	
						Voted-Sixth-Schedule-Garo	891	Voucher	20,000	0	0	0	20,000	20,000	
						Voted-Sixth-Schedule-Garo	893	Voucher	57,680	0	0	0	57,680	57,680	
					<b>Total Object Head-- 11 :</b>				<b>1,07,680</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,07,680</b>	<b>1,07,680</b>	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1661	Voucher	50,000	0	0	0	50,000	50,000	
						Voted-Sixth-Schedule-Garo	1663	Voucher	50,000	0	0	0	50,000	50,000	
						Voted-Sixth-Schedule-Garo	1664	Voucher	50,000	0	0	0	50,000	50,000	
						Voted-Sixth-Schedule-Garo	1666	Voucher	50,000	0	0	0	50,000	50,000	
					<b>Total Object Head-- 13 :</b>				<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>2,00,000</b>	
					<b>Total Sub Head :</b>				<b>23,88,812</b>	<b>0</b>	<b>66,000</b>	<b>0</b>	<b>23,22,812</b>	<b>23,88,812</b>	
					<b>Total Minor Head 1 :</b>				<b>23,88,812</b>	<b>0</b>	<b>66,000</b>	<b>0</b>	<b>23,22,812</b>	<b>23,88,812</b>	
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	818	Voucher	58,865	0	7,000	0	51,865	58,865	

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b> Agriculture Department													
<b>Treasury</b> Tura Treasury													
<b>D.D.O. :</b> 200003 Dist.Horticulture Officer West Garo Hills Tura													
<b>Month of Account:</b> MAR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance				58,865	0	7,000	0	58,865
<b>Total Object Head-- 1 :</b>									58,865	0	7,000	0	58,865
<b>Total Sub Head :</b>									58,865	0	7,000	0	58,865
			(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	576	Voucher	75,851	0	0	0	75,851
<b>Total Object Head-- 1 :</b>									75,851	0	0	0	75,851
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1644	Voucher	20,000	0	0	0	20,000
<b>Total Object Head-- 11 :</b>									20,000	0	0	0	20,000
<b>Total Sub Head :</b>									95,851	0	0	0	95,851
<b>Total Minor Head 103 :</b>									1,54,716	0	7,000	0	1,47,716
		105	(11) Organic Manures	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	2384	Voucher	1,22,200	0	0	0	1,22,200
<b>Total Object Head-- 13 :</b>									1,22,200	0	0	0	1,22,200
					(20) Hospitality/Entertainment Expenses, Gift, Expenses On Conducted Tours	Voted-Sixth-Schedule-Garo	2382	Voucher	1,39,600	0	0	0	1,39,600
<b>Total Object Head-- 20 :</b>									1,39,600	0	0	0	1,39,600
					27. Minor Works	Voted-Sixth-Schedule-Garo	2388	Voucher	3,50,000	0	0	0	3,50,000
<b>Total Object Head-- 27 :</b>									3,50,000	0	0	0	3,50,000
<b>Total Sub Head :</b>									6,11,800	0	0	0	6,11,800
<b>Total Minor Head 105 :</b>									6,11,800	0	0	0	6,11,800

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																			
<b>Department :</b>		Agriculture Department																			
<b>Treasury</b>		Tura Treasury																			
<b>D.D.O. :</b>		200003 Dist.Horticulture Officer West Garo Hills Tura																			
<b>Month of Account:</b>		MAR/2024																			
Major Head	Sub Major Head	Sub Head	Sub Object Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	-	7610								
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	575	Voucher	58,919	0	4,000	0	54,919	58,919							
					<b>Total Object Head-- I :</b>								<b>58,919</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>54,919</b>	<b>58,919</b>			
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1642	Voucher	15,000	0	0	15,000	15,000								
						Voted-Sixth-Schedule-Garo	1842	Voucher	5,000	0	0	5,000	5,000								
					<b>Total Object Head-- II :</b>								<b>20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,000</b>	<b>20,000</b>			
					<b>Total Sub Head :</b>								<b>78,919</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>74,919</b>	<b>78,919</b>			
					(06) Plant Protection Including Ipm (Under Horticulture)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	2155	Voucher	2,09,400	0	0	2,09,400	2,09,400						
								<b>Total Object Head-- 21 :</b>								<b>2,09,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,09,400</b>	<b>2,09,400</b>
								52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	2154	Voucher	3,14,100	0	0	3,14,100	3,14,100					
								<b>Total Object Head-- 52 :</b>								<b>3,14,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,14,100</b>	<b>3,14,100</b>
<b>Total Sub Head :</b>								<b>5,23,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,23,500</b>	<b>5,23,500</b>								
<b>Total Minor Head 107 :</b>								<b>6,02,419</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>5,98,419</b>	<b>6,02,419</b>								
108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo				1487	Voucher	3,17,900	0	0	3,17,900	3,17,900							
				<b>Total Object Head-- 20 :</b>								<b>3,17,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,17,900</b>	<b>3,17,900</b>				
				21.Materials And Supplies, Store And Equipments				Voted-Sixth-Schedule-Garo	1488	Voucher	2,10,000	0	0	2,10,000	2,10,000						
								Voted-Sixth-Schedule-Garo	1589	Voucher	10,00,000	0	0	10,00,000	10,00,000						
					Voted-Sixth-Schedule-Garo	1594	Voucher	3,60,000	0	0	3,60,000	3,60,000									

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Run Date :

09/05/2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b>		Agriculture Department														
<b>Treasury</b>		Tura Treasury														
<b>D.D.O. :</b>		200003 Dist.Horticulture Officer West Garo Hills Tura														
<b>Month of Account:</b>		MAR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo		1605	Voucher	3,00,000	0	0	0	3,00,000	3,00,000		
					Voted-Sixth-Schedule-Garo		1862	Voucher	15,30,000	0	0	0	15,30,000	15,30,000		
					Voted-Sixth-Schedule-Garo		2372	Voucher	5,28,000	0	0	0	5,28,000	5,28,000		
					<b>Total Object Head-- 21 :</b>					<b>39,28,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>39,28,000</b>	<b>39,28,000</b>	
					<b>Total Sub Head :</b>					<b>42,45,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>42,45,900</b>	<b>42,45,900</b>	
					(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo		1592	Voucher	3,15,875	0	0	0	3,15,875	3,15,875
							Voted-Sixth-Schedule-Garo		1858	Voucher	1,20,000	0	0	0	1,20,000	1,20,000
							Voted-Sixth-Schedule-Garo		1860	Voucher	4,20,000	0	0	0	4,20,000	4,20,000
							<b>Total Object Head-- 21 :</b>					<b>8,55,875</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,55,875</b>
			<b>Total Sub Head :</b>						<b>9,05,875</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,05,875</b>	<b>9,05,875</b>		
			(24) Regional Centre For Training And Production Of Mushroom	02. Wages			Voted-Sixth-Schedule-Garo		1599	Voucher	91,388	0	0	0	91,388	91,388
					Voted-Sixth-Schedule-Garo		1602	Voucher	80,133	0	0	0	80,133	80,133		
					Voted-Sixth-Schedule-Garo		3351	Voucher	1,19,444	0	0	0	1,19,444	1,19,444		
					Voted-Sixth-Schedule-Garo		3377	Voucher	1,18,470	0	0	0	1,18,470	1,18,470		
			<b>Total Object Head-- 50 :</b>					<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>			
<b>Total Sub Head :</b>					<b>9,05,875</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,05,875</b>	<b>9,05,875</b>						

**Voucher Wise Expenditure Report**  
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**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Tura Treasury**D.D.O. :** 200003 Dist.Horticulture Officer West Garo Hills Tura**Month of Account:** MAR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2401	00	108	(24) Regional Centre For Training And Production Of Mushroom	02. Wages	Voted-Sixth-Schedule-Garo		3772	Voucher	1,21,251	0	0	0	1,21,251	1,21,251			
				<b>Total Object Head-- 2 :</b>							<b>5,30,686</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,30,686</b>	<b>5,30,686</b>	
				20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo		257	Voucher	75,000	0	0	0	75,000	75,000			
				<b>Total Object Head-- 20 :</b>							<b>75,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75,000</b>	<b>75,000</b>	
				<b>Total Sub Head :</b>							<b>6,05,686</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,05,686</b>	<b>6,05,686</b>	
				<b>Total Minor Head 108 :</b>							<b>57,57,461</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>57,57,461</b>	<b>57,57,461</b>	
		109	(07) Agril Information Units (Hort)	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo		583	Voucher	40,000	0	0	0	40,000	40,000		
					<b>Total Object Head-- 13 :</b>							<b>40,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,000</b>	<b>40,000</b>
					20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo		581	Voucher	50,000	0	0	0	50,000	50,000		
					<b>Total Object Head-- 20 :</b>							<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>
					<b>Total Sub Head :</b>							<b>1,15,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,15,000</b>	<b>1,15,000</b>
					<b>Total Minor Head 109 :</b>							<b>1,15,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,15,000</b>	<b>1,15,000</b>
		119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1406	Voucher	53,298	0	9,800	0	43,498	53,298		
						Voted-Sixth-Schedule-Garo		578	Voucher	48,892	0	0	0	48,892	48,892		

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Tura Treasury													
<b>D.D.O. :</b>		200003 Dist.Horticulture Officer West Garo Hills Tura													
<b>Month of Account:</b> MAR/2024															
Major Head	Sub Major Head	Sub Head	Sub Object Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	(01) Salaries, Sumtuary Allowance				<b>1,02,190</b>	<b>0</b>	<b>9,800</b>	<b>0</b>	<b>0</b>	<b>92,390</b>	<b>1,02,190</b>
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1658	Voucher	26,560	0	0	0	0	26,560	26,560
					<b>Total Object Head-- 1 :</b>				<b>26,560</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,560</b>	<b>26,560</b>	
					20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo	1652	Voucher	19,750	0	0	0	0	19,750	19,750
						Voted-Sixth-Schedule-Garo	1654	Voucher	19,750	0	0	0	0	19,750	19,750
						Voted-Sixth-Schedule-Garo	1655	Voucher	19,750	0	0	0	0	19,750	19,750
						Voted-Sixth-Schedule-Garo	1657	Voucher	19,750	0	0	0	0	19,750	19,750
						Voted-Sixth-Schedule-Garo	1844	Voucher	14,600	0	0	0	0	14,600	14,600
					<b>Total Object Head-- 20 :</b>				<b>93,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>93,600</b>	<b>93,600</b>	
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1834	Voucher	1,24,100	0	0	0	0	1,24,100	1,24,100
						Voted-Sixth-Schedule-Garo	1869	Voucher	27,00,000	0	0	0	0	27,00,000	27,00,000
						Voted-Sixth-Schedule-Garo	2156	Voucher	2,15,625	0	0	0	0	2,15,625	2,15,625
						Voted-Sixth-Schedule-Garo	2157	Voucher	2,11,200	0	0	0	0	2,11,200	2,11,200
						Voted-Sixth-Schedule-Garo	2158	Voucher	2,08,500	0	0	0	0	2,08,500	2,08,500
						Voted-Sixth-Schedule-Garo	2159	Voucher	1,99,400	0	0	0	0	1,99,400	1,99,400
						Voted-Sixth-Schedule-Garo	2160	Voucher	76,500	0	0	0	0	76,500	76,500

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Run Date :

09/05/2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																				
<b>Department :</b> Agriculture Department																				
<b>Treasury</b> Tura Treasury																				
<b>D.D.O. :</b> 200003 Dist.Horticulture Officer West Garo Hills Tura																				
<b>Month of Account:</b> MAR/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	-	7610							
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	2161	Voucher	1,70,000	0	0	0	1,70,000	1,70,000						
							2162	Voucher	1,70,000	0	0	0	1,70,000	1,70,000						
							2163	Voucher	1,70,000	0	0	0	1,70,000	1,70,000						
							2164	Voucher	1,70,000	0	0	0	1,70,000	1,70,000						
							2165	Voucher	1,91,000	0	0	0	1,91,000	1,91,000						
							2166	Voucher	1,97,500	0	0	0	1,97,500	1,97,500						
							2167	Voucher	1,97,500	0	0	0	1,97,500	1,97,500						
							2169	Voucher	2,15,625	0	0	0	2,15,625	2,15,625						
							2171	Voucher	2,15,625	0	0	0	2,15,625	2,15,625						
							2172	Voucher	2,15,625	0	0	0	2,15,625	2,15,625						
							<b>Total Object Head-- 21 :</b>								<b>56,48,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>56,48,200</b>	<b>56,48,200</b>
							<b>Total Sub Head :</b>								<b>58,70,550</b>	<b>0</b>	<b>9,800</b>	<b>0</b>	<b>58,60,750</b>	<b>58,70,550</b>
										(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1034	Voucher	1,53,722	0	0	0	1,53,722
1035	Voucher	4,98,807	0	94,500	3,000	4,01,307								4,98,807						
1242	Voucher	1,43,358	0	33,000	800	1,09,558								1,43,358						
1244	Voucher	1,53,722	0	0	0	1,53,722								1,53,722						



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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
<b>Department :</b>		Agriculture Department																
<b>Treasury</b>		Tura Treasury																
<b>D.D.O. :</b>		200003 Dist.Horticulture Officer West Garo Hills Tura																
<b>Month of Account:</b>		MAR/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2401	00	119	0	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1246	Voucher	2,76,086	0	44,000	2,200	2,29,886	2,76,086				
						Voted-Sixth-Schedule-Garo	2551	Voucher	81,431	0	17,500	0	63,931	81,431				
					<b>Total Object Head-- 1 :</b>								<b>13,07,126</b>	<b>0</b>	<b>1,89,000</b>	<b>6,000</b>	<b>11,12,126</b>	<b>13,07,126</b>
					06. Medical Treatment	Voted-Sixth-Schedule-Garo	1079	Voucher	3,25,991	0	0	0	3,25,991	3,25,991				
					<b>Total Object Head-- 6 :</b>								<b>3,25,991</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,25,991</b>	<b>3,25,991</b>
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1638	Voucher	20,000	0	0	0	20,000	20,000				
						Voted-Sixth-Schedule-Garo	1639	Voucher	24,000	0	0	0	24,000	24,000				
						Voted-Sixth-Schedule-Garo	1645	Voucher	24,150	0	0	0	24,150	24,150				
						Voted-Sixth-Schedule-Garo	1646	Voucher	27,000	0	0	0	27,000	27,000				
						Voted-Sixth-Schedule-Garo	1667	Voucher	3,000	0	0	0	3,000	3,000				
						Voted-Sixth-Schedule-Garo	1669	Voucher	6,000	0	0	0	6,000	6,000				
						Voted-Sixth-Schedule-Garo	1670	Voucher	3,000	0	0	0	3,000	3,000				
						Voted-Sixth-Schedule-Garo	2397	Voucher	36,000	0	0	0	36,000	36,000				
						<b>Total Object Head-- 11 :</b>								<b>1,43,150</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,43,150</b>
					<b>Total Sub Head :</b>									<b>17,76,267</b>	<b>0</b>	<b>1,89,000</b>	<b>6,000</b>	<b>15,81,267</b>
			0	(15) Vegetable Development Scheme	50.Other Charges	Voted-Sixth-Schedule-Garo	1490	Voucher	80,000	0	0	0	80,000	80,000				

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
<b>Department :</b> Agriculture Department																
<b>Treasury</b> Tura Treasury																
<b>D.D.O. :</b> 200003 Dist.Horticulture Officer West Garo Hills Tura																
<b>Month of Account:</b> MAR/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)			
2401	00	119	(15) Vegetable Development Scheme	0	50.Other Charges				<b>80,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>80,000</b>	<b>80,000</b>		
				<b>Total Object Head-- 50 :</b>								<b>80,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>80,000</b>
			<b>Total Sub Head :</b>								<b>80,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>80,000</b>	<b>80,000</b>
			(16) Agri-Hort. Society	0	36. Grants-In-Aid (Non-Salary)		Voted-Sixth-Schedule-Garo		1603	Voucher	3,50,000	0	0	0	3,50,000	3,50,000
						<b>Total Object Head-- 36 :</b>								<b>3,50,000</b>	<b>0</b>	<b>0</b>
			<b>Total Sub Head :</b>								<b>3,50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,50,000</b>	<b>3,50,000</b>
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Garo		1597	Voucher	2,99,389	0	0	0	2,99,389	2,99,389
							Voted-Sixth-Schedule-Garo		1600	Voucher	2,79,136	0	0	0	2,79,136	2,79,136
							Voted-Sixth-Schedule-Garo		3353	Voucher	6,752	0	0	0	6,752	6,752
							Voted-Sixth-Schedule-Garo		3771	Voucher	60,300	0	0	0	60,300	60,300
						<b>Total Object Head-- 2 :</b>								<b>6,45,577</b>	<b>0</b>	<b>0</b>
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	50. Other Charges		Voted-Sixth-Schedule-Garo		255	Voucher	30,000	0	0	0	30,000	30,000
						<b>Total Object Head-- 50 :</b>								<b>30,000</b>	<b>0</b>	<b>0</b>
			<b>Total Sub Head :</b>								<b>6,75,577</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,75,577</b>	<b>6,75,577</b>
			(19) Fruits Development	0	21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo		1837	Voucher	12,20,000	0	0	0	12,20,000	12,20,000
	Voted-Sixth-Schedule-Garo					1838	Voucher	13,48,750	0	0	0	13,48,750	13,48,750			
	Voted-Sixth-Schedule-Garo					1864	Voucher	7,10,500	0	0	0	7,10,500	7,10,500			
	Voted-Sixth-Schedule-Garo					1866	Voucher	5,76,000	0	0	0	5,76,000	5,76,000			

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
<b>Department :</b>		Agriculture Department																
<b>Treasury</b>		Tura Treasury																
<b>D.D.O. :</b>		200003 Dist.Horticulture Officer West Garo Hills Tura																
<b>Month of Account:</b>		MAR/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2401	00	119	(19) Fruits Development	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1867	Voucher	5,62,500	0	0	0	5,62,500	5,62,500				
						Voted-Sixth-Schedule-Garo	2039	Voucher	6,18,750	0	0	0	6,18,750	6,18,750				
						Voted-Sixth-Schedule-Garo	2168	Voucher	2,69,500	0	0	0	2,69,500	2,69,500				
						Voted-Sixth-Schedule-Garo	2170	Voucher	68,25,000	0	0	0	68,25,000	68,25,000				
						Voted-Sixth-Schedule-Garo	3356	Voucher	20,58,000	0	0	0	20,58,000	20,58,000				
					<b>Total Object Head-- 21 :</b>								<b>1,41,89,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,41,89,000</b>	<b>1,41,89,000</b>
					50.Other Charges	Voted-Sixth-Schedule-Garo	1486	Voucher	1,10,000	0	0	0	1,10,000	1,10,000				
						<b>Total Object Head-- 50 :</b>								<b>1,10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,10,000</b>
					<b>Total Sub Head :</b>								<b>1,42,99,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,42,99,000</b>	<b>1,42,99,000</b>
					(23) Establishment Of Directorate Of Horticulture	0			1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	571	Voucher	75,851	0	0	0	75,851	75,851
<b>Total Object Head-- 1 :</b>										<b>75,851</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75,851</b>	<b>75,851</b>			
02. Wages	Voted-Sixth-Schedule-Garo	3390	Voucher	2,07,000						0	0	0	2,07,000	2,07,000				
	<b>Total Object Head-- 2 :</b>									<b>2,07,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,07,000</b>	<b>2,07,000</b>			
(11) Travel Expenses	Voted-Sixth-Schedule-Garo	1641	Voucher	28,000						0	0	0	28,000	28,000				
	<b>Total Object Head-- 11 :</b>								<b>28,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,000</b>	<b>28,000</b>				
(13) Office Expenses	Voted-Sixth-Schedule-Garo	1660	Voucher	1,84,600	0	0	0	1,84,600	1,84,600									

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Tura Treasury													
<b>D.D.O. :</b>		200003 Dist.Horticulture Officer West Garo Hills Tura													
<b>Month of Account:</b>		MAR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	(13) Office Expenses				<b>1,84,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,84,600</b>	<b>1,84,600</b>	
<b>Total Object Head-- 13 :</b>									<b>1,84,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,84,600</b>	<b>1,84,600</b>	
<b>Total Sub Head :</b>									<b>4,95,451</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,95,451</b>	<b>4,95,451</b>	
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	1598	Voucher	2,55,430	0	0	0	2,55,430	2,55,430	
						Voted-Sixth-Schedule-Garo	1601	Voucher	2,18,716	0	0	0	2,18,716	2,18,716	
						Voted-Sixth-Schedule-Garo	3396	Voucher	9,933	0	0	0	9,933	9,933	
<b>Total Object Head-- 2 :</b>									<b>4,84,079</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,84,079</b>	<b>4,84,079</b>	
					50.Other Charges	Voted-Sixth-Schedule-Garo	254	Voucher	11,000	0	0	0	11,000	11,000	
<b>Total Object Head-- 50 :</b>									<b>11,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,000</b>	<b>11,000</b>	
<b>Total Sub Head :</b>									<b>4,95,079</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,95,079</b>	<b>4,95,079</b>	
<b>Total Minor Head 119 :</b>									<b>2,40,41,924</b>	<b>0</b>	<b>1,98,800</b>	<b>6,000</b>	<b>2,38,37,124</b>	<b>2,40,41,924</b>	
<b>Total Sub Major Head 0 :</b>									<b>3,36,72,132</b>	<b>0</b>	<b>2,75,800</b>	<b>6,000</b>	<b>3,33,90,332</b>	<b>3,36,72,132</b>	
<b>Total Major Head 2401 :</b>									<b>3,36,72,132</b>	<b>0</b>	<b>2,75,800</b>	<b>6,000</b>	<b>3,33,90,332</b>	<b>3,36,72,132</b>	
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1491	Voucher	5,01,687	1,000	74,000	8,800	4,17,887	5,00,687	
						Voted-Sixth-Schedule-Garo	584	Voucher	1,04,800	0	8,000	0	96,800	1,04,800	
<b>Total Object Head-- 1 :</b>									<b>6,06,487</b>	<b>1,000</b>	<b>82,000</b>	<b>8,800</b>	<b>5,14,687</b>	<b>6,05,487</b>	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1735	Voucher	3,000	0	0	0	3,000	3,000	
						Voted-Sixth-Schedule-Garo	1736	Voucher	6,000	0	0	0	6,000	6,000	

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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Tura Treasury**D.D.O. :** 200003 Dist.Horticulture Officer West Garo Hills Tura**Month of Account:** MAR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1737	Voucher	21,000	0	0	0	21,000	21,000	
						Voted-Sixth-Schedule-Garo	1738	Voucher	20,000	0	0	0	20,000	20,000	
					<b>Total Object Head-- 11 :</b>				<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	278	Voucher	96,030	0	0	0	96,030	96,030	
					<b>Total Object Head-- 13 :</b>				<b>96,030</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>96,030</b>	<b>96,030</b>	
					20.Other Administrative Expenses	Voted-Sixth-Schedule-Garo	1289	Voucher	57,150	0	0	0	57,150	57,150	
					<b>Total Object Head-- 20 :</b>				<b>57,150</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>57,150</b>	<b>57,150</b>	
					<b>Total Sub Head :</b>				<b>8,09,667</b>	<b>1,000</b>	<b>82,000</b>	<b>8,800</b>	<b>7,17,867</b>	<b>8,08,667</b>	
					<b>Total Minor Head 101 :</b>				<b>8,09,667</b>	<b>1,000</b>	<b>82,000</b>	<b>8,800</b>	<b>7,17,867</b>	<b>8,08,667</b>	
					<b>Total Sub Major Head 1 :</b>				<b>8,09,667</b>	<b>1,000</b>	<b>82,000</b>	<b>8,800</b>	<b>7,17,867</b>	<b>8,08,667</b>	
					<b>Total Major Head 2435 :</b>				<b>8,09,667</b>	<b>1,000</b>	<b>82,000</b>	<b>8,800</b>	<b>7,17,867</b>	<b>8,08,667</b>	
					<b>Total of Month :</b>				<b>3,48,80,934</b>	<b>1,000</b>	<b>3,57,800</b>	<b>14,800</b>	<b>3,45,07,334</b>	<b>3,48,79,934</b>	
					<b>Total of DDO 200003 :</b>				<b>7,64,54,784</b>	<b>36,000</b>	<b>35,73,600</b>	<b>1,19,600</b>	<b>7,27,25,584</b>	<b>7,64,18,784</b>	
<b>Reconciliation Portion</b>															
<i>Internal Adjustment of A.G. Office:</i>															
<b>DDO wise Total ( Original +Reconciliation+IA ) :</b>													<b>7,64,18,784</b>		
<u>Summary of DDO wise expenditure</u>															

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<b>Demand :</b>	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES					
<b>Department :</b>	Agriculture Department						
<b>Treasury</b>	Tura Treasury						
<b>D.D.O. :</b>	200003	Dist.Horticulture Officer West Garo Hills Tura					
<u>Summary of DDO wise expenditure</u>							
2216	07	53	(08) Other Maintenance Expenditure(Hort)	0	27. Minor Works	Voted-Sixth-Schedule-Garo	3,99,135
2401	00	1	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	89,82,892
2401	00	1	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Garo	22,05,760
2401	00	1	(04) District Offices (Horticulture)	0	06. Medical Treatment	Voted-Sixth-Schedule-Garo	3,84,390
2401	00	1	(04) District Offices (Horticulture)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	4,33,660
2401	00	1	(04) District Offices (Horticulture)	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	2,00,000
2401	00	1	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Garo	2,89,745
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	8,38,132
2401	00	103	(02) Seeds Farms	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	20,000
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	8,99,336
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	20,000
2401	00	105	(11) Organic Manures	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	1,22,200
2401	00	105	(11) Organic Manures	0	(20) Hospitality/Entertainment Expenses,Gift,Expenses On Conducted Tours	Voted-Sixth-Schedule-Garo	1,39,600

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<b>Demand :</b>	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
<b>Department :</b>	Agriculture Department					
<b>Treasury</b>	Tura Treasury					
<b>D.D.O. :</b>	200003	Dist.Horticulture Officer West Garo Hills Tura				
<u>Summary of DDO wise expenditure</u>						
<b>2401 00 105</b>	<b>(11) Organic Manures</b>	<b>0</b>	<b>27. Minor Works</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>3,50,000</b>	
<b>2401 00 107</b>	<b>(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>6,93,888</b>	
<b>2401 00 107</b>	<b>(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates</b>	<b>0</b>	<b>(11) Travel Expenses, Conveyance Allowances</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>40,000</b>	
<b>2401 00 107</b>	<b>(06) Plant Protection Including Ipm (Under Horticulture)</b>	<b>0</b>	<b>21.Materials And Supplies, Store And Equipments</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>2,09,400</b>	
<b>2401 00 107</b>	<b>(06) Plant Protection Including Ipm (Under Horticulture)</b>	<b>0</b>	<b>52. Machinery Equipment/Tools &amp; Plant</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>3,14,100</b>	
<b>2401 00 108</b>	<b>(09) Regional Centre For Training &amp; Production Of Mushroom</b>	<b>0</b>	<b>21.Materials And Supplies, Store And Equipments</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>6,00,000</b>	
<b>2401 00 108</b>	<b>(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)</b>	<b>0</b>	<b>20. Other Administrative Expenses</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>3,17,900</b>	
<b>2401 00 108</b>	<b>(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)</b>	<b>0</b>	<b>21.Materials And Supplies, Store And Equipments</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>39,28,000</b>	
<b>2401 00 108</b>	<b>(23) Tuber Crops Development (Potato/Tapioca/Colacacia)</b>	<b>0</b>	<b>21.Materials And Supplies, Store And Equipments</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>8,55,875</b>	
<b>2401 00 108</b>	<b>(23) Tuber Crops Development (Potato/Tapioca/Colacacia)</b>	<b>0</b>	<b>50.Other Charges</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>50,000</b>	

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<b>Demand :</b>	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
<b>Department :</b>	Agriculture Department					
<b>Treasury</b>	Tura Treasury					
<b>D.D.O. :</b>	200003	Dist.Horticulture Officer West Garo Hills Tura				
<u>Summary of DDO wise expenditure</u>						
<b>2401 00 108</b>	<b>(24) Regional Centre For Training And Production Of Mushroom</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>12,93,606</b>	
<b>2401 00 108</b>	<b>(24) Regional Centre For Training And Production Of Mushroom</b>	<b>0</b>	<b>13. Office Expenses</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>85,000</b>	
<b>2401 00 108</b>	<b>(24) Regional Centre For Training And Production Of Mushroom</b>	<b>0</b>	<b>20. Other Administrative Expenses</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>1,27,000</b>	
<b>2401 00 108</b>	<b>(24) Regional Centre For Training And Production Of Mushroom</b>	<b>0</b>	<b>27. Minor Works/Maintenance</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>1,00,000</b>	
<b>2401 00 109</b>	<b>(07) Agril Information Units (Hort)</b>	<b>0</b>	<b>(13) Office Expenses</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>40,000</b>	
<b>2401 00 109</b>	<b>(07) Agril Information Units (Hort)</b>	<b>0</b>	<b>20. Other Administrative Expenses</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>50,000</b>	
<b>2401 00 109</b>	<b>(07) Agril Information Units (Hort)</b>	<b>0</b>	<b>26. Advertising Sales And Publicity Expenses</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>25,000</b>	
<b>2401 00 119</b>	<b>(01) Vegetable Development Including Sale Of Vegetable Seed Rates</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>10,65,132</b>	
<b>2401 00 119</b>	<b>(01) Vegetable Development Including Sale Of Vegetable Seed Rates</b>	<b>0</b>	<b>(11) Travel Expenses, Conveyance Allowances</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>46,560</b>	
<b>2401 00 119</b>	<b>(01) Vegetable Development Including Sale Of Vegetable Seed Rates</b>	<b>0</b>	<b>20. Other Administrative Expenses</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>93,600</b>	
<b>2401 00 119</b>	<b>(01) Vegetable Development Including Sale Of Vegetable Seed Rates</b>	<b>0</b>	<b>21.Materials And Supplies, Store And Equipments</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>56,48,200</b>	
<b>2401 00 119</b>	<b>(03) Development In Horticulture Including</b>	<b>0</b>	<b>(01) Salaries, Sumtuary</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>97,45,144</b>	



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<b>Department :</b>	Agriculture Department					
<b>Treasury</b>	Tura Treasury					
<b>D.D.O. :</b>	200003	Dist.Horticulture Officer West Garo Hills Tura				
<u>Summary of DDO wise expenditure</u>						
			<b>Sale Of Fruit Etc.,At Subsidised Rates-</b>		<b>Allowance</b>	
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	06. Medical Treatment Voted-Sixth-Schedule-Garo	7,38,491
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(11) Travel Expenses, Conveyance Allowances Voted-Sixth-Schedule-Garo	3,06,600
2401	00	119	(15) Vegetable Development Scheme	0	50.Other Charges Voted-Sixth-Schedule-Garo	80,000
2401	00	119	(16) Agri-Hort. Society	0	36. Grants-In-Aid (Non-Salary) Voted-Sixth-Schedule-Garo	3,50,000
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages Voted-Sixth-Schedule-Garo	34,85,719
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	(13) Office Expenses Voted-Sixth-Schedule-Garo	27,970
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	20. Other Administrative Expenses Voted-Sixth-Schedule-Garo	60,000
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	21.Materials And Supplies, Store And Equipments Voted-Sixth-Schedule-Garo	5,66,265
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	27. Minor Works/Maintenance Voted-Sixth-Schedule-Garo	8,43,000
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	50. Other Charges Voted-Sixth-Schedule-Garo	30,000
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	52. Machinery And Equipment Voted-Sixth-Schedule-Garo	2,28,274
2401	00	119	(19) Fruits Development	0	21.Materials And Supplies, Store And Voted-Sixth-Schedule-Garo	1,41,89,000

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<b>Demand :</b>	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
<b>Department :</b>	Agriculture Department					
<b>Treasury</b>	Tura Treasury					
<b>D.D.O. :</b>	200003	Dist.Horticulture Officer West Garo Hills Tura				
<u>Summary of DDO wise expenditure</u>						
<b>Equipments</b>						
2401 00 119	(19) Fruits Development	0	50.Other Charges	Voted-Sixth-Schedule-Garo	1,10,000	
2401 00 119	(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	8,99,336	
2401 00 119	(23) Establishment Of Directorate Of Horticulture	0	02. Wages	Voted-Sixth-Schedule-Garo	2,07,000	
2401 00 119	(23) Establishment Of Directorate Of Horticulture	0	(11) Travel Expenses	Voted-Sixth-Schedule-Garo	28,000	
2401 00 119	(23) Establishment Of Directorate Of Horticulture	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	1,84,600	
2401 00 119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	29,63,561	
2401 00 119	(41) Maintenance Of Horti-Hubs	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	22,000	
2401 00 119	(41) Maintenance Of Horti-Hubs	0	20.Other Administrative Expenses	Voted-Sixth-Schedule-Garo	40,000	
2401 00 119	(41) Maintenance Of Horti-Hubs	0	21. Supplies And Materials	Voted-Sixth-Schedule-Garo	7,00,000	
2401 00 119	(41) Maintenance Of Horti-Hubs	0	27. Minor Works	Voted-Sixth-Schedule-Garo	3,99,840	
2401 00 119	(41) Maintenance Of Horti-Hubs	0	50.Other Charges	Voted-Sixth-Schedule-Garo	11,000	
2401 00 119	(41) Maintenance Of Horti-Hubs	0	52. Machinery & Equipment	Voted-Sixth-Schedule-Garo	2,02,376	
2435 01 101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	81,39,797	
	(01) Agricultural Marketing Organisation		(11) Travel Expenses,	Voted-Sixth-Schedule-Garo		

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Tura Treasury**D.D.O. :** 200003 Dist.Horticulture Officer West Garo Hills TuraSummary of DDO wise expenditure

2435	01	101	Including Subsidy	0	Conveyance Allowances	1,90,550
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(13) Office Expenses Voted-Sixth-Schedule-Garo	1,40,000
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	20.Other Administrative Voted-Sixth-Schedule-Garo Expenses	57,150
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	21. Materials And Supplies, Store And Equipments Voted-Sixth-Schedule-Garo	6,05,000
						<b>7,64,18,784</b>

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury</b> Tura Treasury														
<b>D.D.O. :</b> 200004 District Training Officer Farmers Training Centre Sangsanggre Tura														
<b>Month of Account:</b> APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	408	Voucher	41,093	0	0	0	41,093	41,093
						Voted-Sixth-Schedule-Garo	413	Voucher	26,643	0	0	2,200	24,443	26,643
						Voted-Sixth-Schedule-Garo	414	Voucher	1,74,398	2,000	15,000	0	1,57,398	1,72,398
						Voted-Sixth-Schedule-Garo	420	Voucher	42,593	0	0	0	42,593	42,593
						Voted-Sixth-Schedule-Garo	443	Voucher	5,64,275	0	93,000	0	4,71,275	5,64,275
<b>Total Object Head-- 1 :</b>									<b>8,49,002</b>	<b>2,000</b>	<b>1,08,000</b>	<b>2,200</b>	<b>7,36,802</b>	<b>8,47,002</b>
					02. Wages	Voted-Sixth-Schedule-Garo	887	Voucher	67,860	0	0	0	67,860	67,860
<b>Total Object Head-- 2 :</b>									<b>67,860</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>67,860</b>	<b>67,860</b>
<b>Total Sub Head :</b>									<b>9,16,862</b>	<b>2,000</b>	<b>1,08,000</b>	<b>2,200</b>	<b>8,04,662</b>	<b>9,14,862</b>
<b>Total Minor Head 109 :</b>									<b>9,16,862</b>	<b>2,000</b>	<b>1,08,000</b>	<b>2,200</b>	<b>8,04,662</b>	<b>9,14,862</b>
<b>Total Sub Major Head 0 :</b>									<b>9,16,862</b>	<b>2,000</b>	<b>1,08,000</b>	<b>2,200</b>	<b>8,04,662</b>	<b>9,14,862</b>
<b>Total Major Head 2401 :</b>									<b>9,16,862</b>	<b>2,000</b>	<b>1,08,000</b>	<b>2,200</b>	<b>8,04,662</b>	<b>9,14,862</b>
<b>Total of Month :</b>									<b>9,16,862</b>	<b>2,000</b>	<b>1,08,000</b>	<b>2,200</b>	<b>8,04,662</b>	<b>9,14,862</b>
<b>Month of Account:</b> MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury</b> Tura Treasury															
<b>D.D.O. :</b> 200004 District Training Officer Farmers Training Centre Sangsanggre Tura															
<b>Month of Account:</b> MAY/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1269	Voucher	14,549	0	0	0	14,549	14,549	
						Voted-Sixth-Schedule-Garo	151	Voucher	5,64,275	0	93,000	0	4,71,275	5,64,275	
						Voted-Sixth-Schedule-Garo	169	Voucher	2,16,991	2,000	15,000	0	1,99,991	2,14,991	
						Voted-Sixth-Schedule-Garo	170	Voucher	26,643	0	0	2,200	24,443	26,643	
<b>Total Object Head-- 1 :</b>									<b>8,22,458</b>	<b>2,000</b>	<b>1,08,000</b>	<b>2,200</b>	<b>7,10,258</b>	<b>8,20,458</b>	
<b>Total Sub Head :</b>									<b>8,22,458</b>	<b>2,000</b>	<b>1,08,000</b>	<b>2,200</b>	<b>7,10,258</b>	<b>8,20,458</b>	
<b>Total Minor Head 109 :</b>									<b>8,22,458</b>	<b>2,000</b>	<b>1,08,000</b>	<b>2,200</b>	<b>7,10,258</b>	<b>8,20,458</b>	
<b>Total Sub Major Head 0 :</b>									<b>8,22,458</b>	<b>2,000</b>	<b>1,08,000</b>	<b>2,200</b>	<b>7,10,258</b>	<b>8,20,458</b>	
<b>Total Major Head 2401 :</b>									<b>8,22,458</b>	<b>2,000</b>	<b>1,08,000</b>	<b>2,200</b>	<b>7,10,258</b>	<b>8,20,458</b>	
<b>Total of Month :</b>									<b>8,22,458</b>	<b>2,000</b>	<b>1,08,000</b>	<b>2,200</b>	<b>7,10,258</b>	<b>8,20,458</b>	
<b>Month of Account:</b> JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	188	Voucher	5,64,275	0	1,05,000	0	4,59,275	5,64,275	
						Voted-Sixth-Schedule-Garo	209	Voucher	26,643	0	0	0	26,643	26,643	
						Voted-Sixth-Schedule-Garo	213	Voucher	2,16,991	2,000	15,000	0	1,99,991	2,14,991	

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury</b> Tura Treasury														
<b>D.D.O. :</b> 200004 District Training Officer Farmers Training Centre Sangsanggre Tura														
<b>Month of Account:</b> JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	<b>Total Object Head-- 1 :</b>			<b>8,07,909</b>	<b>2,000</b>	<b>1,20,000</b>	<b>0</b>	<b>6,85,909</b>	<b>8,05,909</b>
					02. Wages	Voted-Sixth-Schedule-Garo	871	Voucher	73,410	0	0	0	73,410	73,410
					<b>Total Object Head-- 2 :</b>			<b>73,410</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>73,410</b>	<b>73,410</b>	
					<b>Total Sub Head :</b>			<b>8,81,319</b>	<b>2,000</b>	<b>1,20,000</b>	<b>0</b>	<b>7,59,319</b>	<b>8,79,319</b>	
					<b>Total Minor Head 109 :</b>			<b>8,81,319</b>	<b>2,000</b>	<b>1,20,000</b>	<b>0</b>	<b>7,59,319</b>	<b>8,79,319</b>	
					<b>Total Sub Major Head 0 :</b>			<b>8,81,319</b>	<b>2,000</b>	<b>1,20,000</b>	<b>0</b>	<b>7,59,319</b>	<b>8,79,319</b>	
					<b>Total Major Head 2401 :</b>			<b>8,81,319</b>	<b>2,000</b>	<b>1,20,000</b>	<b>0</b>	<b>7,59,319</b>	<b>8,79,319</b>	
					<b>Total of Month :</b>			<b>8,81,319</b>	<b>2,000</b>	<b>1,20,000</b>	<b>0</b>	<b>7,59,319</b>	<b>8,79,319</b>	
<b>Month of Account:</b> JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1035	Voucher	13,600	0	0	0	13,600	13,600
						Voted-Sixth-Schedule-Garo	85	Voucher	48,300	0	0	0	48,300	48,300
						Voted-Sixth-Schedule-Garo	86	Voucher	32,060	0	0	0	32,060	32,060
						Voted-Sixth-Schedule-Garo	87	Voucher	2,22,707	2,000	15,000	0	2,05,707	2,20,707
						Voted-Sixth-Schedule-Garo	88	Voucher	27,339	0	0	2,200	25,139	27,339

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury</b> Tura Treasury															
<b>D.D.O. :</b> 200004 District Training Officer Farmers Training Centre Sangsanggre Tura															
<b>Month of Account:</b> JUL/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	89	Voucher	1,05,080	0	12,000	0	93,080	1,05,080	
						Voted-Sixth-Schedule-Garo	90	Voucher	3,69,053	0	47,000	0	3,22,053	3,69,053	
						<b>Total Object Head-- I :</b>		<b>8,18,139</b>	<b>2,000</b>	<b>74,000</b>	<b>2,200</b>	<b>7,39,939</b>	<b>8,16,139</b>		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1224	Voucher	15,936	0	0	0	15,936	15,936	
						<b>Total Object Head-- II :</b>		<b>15,936</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,936</b>	<b>15,936</b>		
					<b>Total Sub Head :</b>		<b>8,34,075</b>	<b>2,000</b>	<b>74,000</b>	<b>2,200</b>	<b>7,55,875</b>	<b>8,32,075</b>			
					<b>Total Minor Head 109 :</b>		<b>8,34,075</b>	<b>2,000</b>	<b>74,000</b>	<b>2,200</b>	<b>7,55,875</b>	<b>8,32,075</b>			
<b>Total Sub Major Head 0 :</b>		<b>8,34,075</b>	<b>2,000</b>	<b>74,000</b>	<b>2,200</b>	<b>7,55,875</b>	<b>8,32,075</b>								
<b>Total Major Head 2401 :</b>		<b>8,34,075</b>	<b>2,000</b>	<b>74,000</b>	<b>2,200</b>	<b>7,55,875</b>	<b>8,32,075</b>								
<b>Total of Month :</b>		<b>8,34,075</b>	<b>2,000</b>	<b>74,000</b>	<b>2,200</b>	<b>7,55,875</b>	<b>8,32,075</b>								
<b>Month of Account:</b> AUG/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1138	Voucher	1,23,217	0	10,000	0	1,13,217	1,23,217	
						Voted-Sixth-Schedule-Garo	1139	Voucher	4,249	0	0	0	4,249	4,249	
						Voted-Sixth-Schedule-Garo	1430	Voucher	1,35,215	0	10,000	0	1,25,215	1,35,215	

**Voucher Wise Expenditure Report  
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Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury</b> Tura Treasury														
<b>D.D.O. :</b> 200004 District Training Officer Farmers Training Centre Sangsanggre Tura														
<b>Month of Account:</b> AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	194	Voucher	27,339	0	0	2,200	25,139	27,339
						Voted-Sixth-Schedule-Garo	196	Voucher	2,29,093	2,000	15,000	0	2,12,093	2,27,093
						Voted-Sixth-Schedule-Garo	197	Voucher	4,77,003	0	59,000	0	4,18,003	4,77,003
<b>Total Object Head-- 1 :</b>									<b>9,96,116</b>	<b>2,000</b>	<b>94,000</b>	<b>2,200</b>	<b>8,97,916</b>	<b>9,94,116</b>
					02. Wages	Voted-Sixth-Schedule-Garo	1187	Voucher	71,820	0	0	0	71,820	71,820
						Voted-Sixth-Schedule-Garo	1188	Voucher	71,820	0	0	0	71,820	71,820
<b>Total Object Head-- 2 :</b>									<b>1,43,640</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,43,640</b>	<b>1,43,640</b>
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1189	Voucher	56,705	0	0	0	56,705	56,705
<b>Total Object Head-- 11 :</b>									<b>56,705</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>56,705</b>	<b>56,705</b>
<b>Total Sub Head :</b>									<b>11,96,461</b>	<b>2,000</b>	<b>94,000</b>	<b>2,200</b>	<b>10,98,261</b>	<b>11,94,461</b>
<b>Total Minor Head 109 :</b>									<b>11,96,461</b>	<b>2,000</b>	<b>94,000</b>	<b>2,200</b>	<b>10,98,261</b>	<b>11,94,461</b>
<b>Total Sub Major Head 0 :</b>									<b>11,96,461</b>	<b>2,000</b>	<b>94,000</b>	<b>2,200</b>	<b>10,98,261</b>	<b>11,94,461</b>
<b>Total Major Head 2401 :</b>									<b>11,96,461</b>	<b>2,000</b>	<b>94,000</b>	<b>2,200</b>	<b>10,98,261</b>	<b>11,94,461</b>
<b>Total of Month :</b>									<b>11,96,461</b>	<b>2,000</b>	<b>94,000</b>	<b>2,200</b>	<b>10,98,261</b>	<b>11,94,461</b>
<b>Month of Account:</b> SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)				



**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury</b> Tura Treasury															
<b>D.D.O. :</b> 200004 District Training Officer Farmers Training Centre Sangsanggre Tura															
<b>Month of Account:</b> SEP/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1650	Voucher	1,500	0	0	0	1,500	1,500	
						Voted-Sixth-Schedule-Garo	27	Voucher	6,12,218	0	69,000	0	5,43,218	6,12,218	
						Voted-Sixth-Schedule-Garo	50	Voucher	27,339	0	0	2,200	25,139	27,339	
						Voted-Sixth-Schedule-Garo	51	Voucher	2,29,093	2,000	15,000	0	2,12,093	2,27,093	
<b>Total Object Head-- I :</b>									<b>8,70,150</b>	<b>2,000</b>	<b>84,000</b>	<b>2,200</b>	<b>7,81,950</b>	<b>8,68,150</b>	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	31	Voucher	55,000	0	0	0	55,000	55,000	
<b>Total Object Head-- II :</b>									<b>55,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>55,000</b>	<b>55,000</b>	
<b>Total Sub Head :</b>									<b>9,25,150</b>	<b>2,000</b>	<b>84,000</b>	<b>2,200</b>	<b>8,36,950</b>	<b>9,23,150</b>	
<b>Total Minor Head 109 :</b>									<b>9,25,150</b>	<b>2,000</b>	<b>84,000</b>	<b>2,200</b>	<b>8,36,950</b>	<b>9,23,150</b>	
<b>Total Sub Major Head 0 :</b>									<b>9,25,150</b>	<b>2,000</b>	<b>84,000</b>	<b>2,200</b>	<b>8,36,950</b>	<b>9,23,150</b>	
<b>Total Major Head 2401 :</b>									<b>9,25,150</b>	<b>2,000</b>	<b>84,000</b>	<b>2,200</b>	<b>8,36,950</b>	<b>9,23,150</b>	
<b>Total of Month :</b>									<b>9,25,150</b>	<b>2,000</b>	<b>84,000</b>	<b>2,200</b>	<b>8,36,950</b>	<b>9,23,150</b>	
<b>Month of Account:</b> OCT/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	101	Voucher	27,339	0	0	2,200	25,139	27,339	

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b> Agriculture Department													
<b>Treasury</b> Tura Treasury													
<b>D.D.O. :</b> 200004 District Training Officer Farmers Training Centre Sangsanggre Tura													
<b>Month of Account:</b> OCT/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	88	Voucher	6,12,218	0	79,000	0	6,12,218
						Voted-Sixth-Schedule-Garo	93	Voucher	2,29,093	2,000	15,000	0	2,27,093
<b>Total Object Head-- 1 :</b>									<b>8,68,650</b>	<b>2,000</b>	<b>94,000</b>	<b>2,200</b>	<b>8,66,650</b>
					02. Wages	Voted-Sixth-Schedule-Garo	1194	Voucher	71,820	0	0	0	71,820
<b>Total Object Head-- 2 :</b>									<b>71,820</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>71,820</b>
<b>Total Sub Head :</b>									<b>9,40,470</b>	<b>2,000</b>	<b>94,000</b>	<b>2,200</b>	<b>9,38,470</b>
<b>Total Minor Head 109 :</b>									<b>9,40,470</b>	<b>2,000</b>	<b>94,000</b>	<b>2,200</b>	<b>9,38,470</b>
<b>Total Sub Major Head 0 :</b>									<b>9,40,470</b>	<b>2,000</b>	<b>94,000</b>	<b>2,200</b>	<b>9,38,470</b>
<b>Total Major Head 2401 :</b>									<b>9,40,470</b>	<b>2,000</b>	<b>94,000</b>	<b>2,200</b>	<b>9,38,470</b>
<b>Total of Month :</b>									<b>9,40,470</b>	<b>2,000</b>	<b>94,000</b>	<b>2,200</b>	<b>9,38,470</b>
<b>Month of Account:</b> NOV/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	153	Voucher	6,12,218	0	79,000	0	6,12,218
						Voted-Sixth-Schedule-Garo	179	Voucher	2,29,093	0	15,000	0	2,29,093
						Voted-Sixth-Schedule-Garo	184	Voucher	27,339	0	0	2,200	27,339

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury</b> Tura Treasury														
<b>D.D.O. :</b> 200004 District Training Officer Farmers Training Centre Sangsanggre Tura														
<b>Month of Account:</b> NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	<b>Total Object Head-- 1 :</b>			<b>8,68,650</b>	<b>0</b>	<b>94,000</b>	<b>2,200</b>	<b>7,72,450</b>	<b>8,68,650</b>
					02. Wages	Voted-Sixth-Schedule-Garo	1634	Voucher	71,820	0	0	0	71,820	71,820
						Voted-Sixth-Schedule-Garo	1635	Voucher	71,820	0	0	0	71,820	71,820
					<b>Total Object Head-- 2 :</b>			<b>1,43,640</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,43,640</b>	<b>1,43,640</b>	
					<b>Total Sub Head :</b>			<b>10,12,290</b>	<b>0</b>	<b>94,000</b>	<b>2,200</b>	<b>9,16,090</b>	<b>10,12,290</b>	
					<b>Total Minor Head 109 :</b>			<b>10,12,290</b>	<b>0</b>	<b>94,000</b>	<b>2,200</b>	<b>9,16,090</b>	<b>10,12,290</b>	
					<b>Total Sub Major Head 0 :</b>			<b>10,12,290</b>	<b>0</b>	<b>94,000</b>	<b>2,200</b>	<b>9,16,090</b>	<b>10,12,290</b>	
					<b>Total Major Head 2401 :</b>			<b>10,12,290</b>	<b>0</b>	<b>94,000</b>	<b>2,200</b>	<b>9,16,090</b>	<b>10,12,290</b>	
					<b>Total of Month :</b>			<b>10,12,290</b>	<b>0</b>	<b>94,000</b>	<b>2,200</b>	<b>9,16,090</b>	<b>10,12,290</b>	
<b>Month of Account:</b> DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	156	Voucher	6,12,218	0	79,000	0	5,33,218	6,12,218
						Voted-Sixth-Schedule-Garo	158	Voucher	27,339	0	0	2,200	25,139	27,339
						Voted-Sixth-Schedule-Garo	178	Voucher	2,29,093	0	15,000	0	2,14,093	2,29,093
						Voted-Sixth-Schedule-Garo	2110	Voucher	6,12,218	0	79,000	0	5,33,218	6,12,218

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																			
<b>Department :</b> Agriculture Department																			
<b>Treasury</b> Tura Treasury																			
<b>D.D.O. :</b> 200004 District Training Officer Farmers Training Centre Sangsanggre Tura																			
<b>Month of Account:</b> DEC/2023																			
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2118	Voucher	2,29,093	0	15,000	0	2,14,093	2,29,093					
						Voted-Sixth-Schedule-Garo	2119	Voucher	27,339	0	0	2,200	25,139	27,339					
						<b>Total Object Head-- 1 :</b>		<b>17,37,300</b>	<b>0</b>	<b>1,88,000</b>	<b>4,400</b>	<b>15,44,900</b>	<b>17,37,300</b>						
									02. Wages	Voted-Sixth-Schedule-Garo	2730	Voucher	71,820	0	0	0	71,820	71,820	
										<b>Total Object Head-- 2 :</b>		<b>71,820</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>71,820</b>	<b>71,820</b>		
					<b>Total Sub Head :</b>									<b>18,09,120</b>	<b>0</b>	<b>1,88,000</b>	<b>4,400</b>	<b>16,16,720</b>	<b>18,09,120</b>
					<b>Total Minor Head 109 :</b>									<b>18,09,120</b>	<b>0</b>	<b>1,88,000</b>	<b>4,400</b>	<b>16,16,720</b>	<b>18,09,120</b>
<b>Total Sub Major Head 0 :</b>									<b>18,09,120</b>	<b>0</b>	<b>1,88,000</b>	<b>4,400</b>	<b>16,16,720</b>	<b>18,09,120</b>					
<b>Total Major Head 2401 :</b>									<b>18,09,120</b>	<b>0</b>	<b>1,88,000</b>	<b>4,400</b>	<b>16,16,720</b>	<b>18,09,120</b>					
<b>Total of Month :</b>									<b>18,09,120</b>	<b>0</b>	<b>1,88,000</b>	<b>4,400</b>	<b>16,16,720</b>	<b>18,09,120</b>					
<b>Month of Account:</b> JAN/2024																			
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	417	Voucher	72,090	0	0	0	72,090	72,090					
						Voted-Sixth-Schedule-Garo	685	Voucher	29,628	0	0	0	29,628	29,628					
						<b>Total Object Head-- 1 :</b>		<b>1,01,718</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,01,718</b>	<b>1,01,718</b>						

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b> Agriculture Department													
<b>Treasury</b> Tura Treasury													
<b>D.D.O. :</b> 200004 District Training Officer Farmers Training Centre Sangsanggre Tura													
<b>Month of Account:</b> JAN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2401	00	109	(03) Farmer'S Training Centre		<b>Total Sub Head :</b>				1,01,718	0	0	0	1,01,718
					<b>Total Minor Head 109 :</b>				1,01,718	0	0	0	1,01,718
					<b>Total Sub Major Head 0 :</b>				1,01,718	0	0	0	1,01,718
					<b>Total Major Head 2401 :</b>				1,01,718	0	0	0	1,01,718
					<b>Total of Month :</b>				1,01,718	0	0	0	1,01,718
<b>Month of Account:</b> FEB/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	50	Voucher	6,27,896	0	89,000	0	6,27,896
						Voted-Sixth-Schedule-Garo	55	Voucher	27,861	0	0	2,200	27,861
						Voted-Sixth-Schedule-Garo	56	Voucher	2,33,509	0	15,000	0	2,33,509
					<b>Total Object Head-- 1 :</b>				8,89,266	0	1,04,000	2,200	8,89,266
					<b>Total Sub Head :</b>				8,89,266	0	1,04,000	2,200	8,89,266
					<b>Total Minor Head 109 :</b>				8,89,266	0	1,04,000	2,200	8,89,266
					<b>Total Sub Major Head 0 :</b>				8,89,266	0	1,04,000	2,200	8,89,266
					<b>Total Major Head 2401 :</b>				8,89,266	0	1,04,000	2,200	8,89,266

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																							
<b>Department :</b> Agriculture Department																							
<b>Treasury</b> Tura Treasury																							
<b>D.D.O. :</b> 200004 District Training Officer Farmers Training Centre Sangsanggre Tura																							
<b>Month of Account:</b> FEB/2024																							
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)									
<b>Total of Month :</b>									<b>8,89,266</b>	<b>0</b>	<b>1,04,000</b>	<b>2,200</b>	<b>7,83,066</b>	<b>8,89,266</b>									
<b>Month of Account:</b> MAR/2024																							
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)									
2401	00	001	0	07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Garo	3770	Voucher	19,591	0	0	0	19,591	19,591									
									<b>Total Object Head-- 14 :</b>									<b>19,591</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,591</b>	<b>19,591</b>
									<b>Total Sub Head :</b>									<b>19,591</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,591</b>	<b>19,591</b>
									<b>Total Minor Head 1 :</b>									<b>19,591</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,591</b>	<b>19,591</b>
		108	0	61) State Rice Mission	20.Other Administrative Expenses	Voted-Sixth-Schedule-Garo	3384	Voucher	75,000	0	0	0	75,000	75,000									
									<b>Total Object Head-- 20 :</b>									<b>75,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75,000</b>	<b>75,000</b>
									<b>Total Sub Head :</b>									<b>75,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75,000</b>	<b>75,000</b>
									<b>Total Minor Head 108 :</b>									<b>75,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75,000</b>	<b>75,000</b>
		109	0	03) Farmer'S Training Centre	01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1880	Voucher	6,446	0	0	0	6,446	6,446									
									Voted-Sixth-Schedule-Garo	200	0	89,000	0	5,42,559	6,31,559								
2036	0									0	2,200	43,523	45,723										
252	0									15,000	8,800	1,63,986	1,87,786										

**Voucher Wise Expenditure Report  
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The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury</b> Tura Treasury														
<b>D.D.O. :</b> 200004 District Training Officer Farmers Training Centre Sangsanggre Tura														
<b>Month of Account:</b> MAR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	890	Voucher	3,663	0	0	0	3,663	3,663
<b>Total Object Head-- 1 :</b>									<b>8,75,177</b>	<b>0</b>	<b>1,04,000</b>	<b>11,000</b>	<b>7,60,177</b>	<b>8,75,177</b>
					02. Wages	Voted-Sixth-Schedule-Garo	1251	Voucher	73,110	0	0	0	73,110	73,110
						Voted-Sixth-Schedule-Garo	1253	Voucher	73,110	0	0	0	73,110	73,110
						Voted-Sixth-Schedule-Garo	1254	Voucher	73,110	0	0	0	73,110	73,110
						Voted-Sixth-Schedule-Garo	1255	Voucher	1,333	0	0	0	1,333	1,333
						Voted-Sixth-Schedule-Garo	2381	Voucher	70,673	0	0	0	70,673	70,673
<b>Total Object Head-- 2 :</b>									<b>2,91,336</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,91,336</b>	<b>2,91,336</b>
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	2362	Voucher	67,530	0	0	0	67,530	67,530
						Voted-Sixth-Schedule-Garo	2363	Voucher	5,000	0	0	0	5,000	5,000
						Voted-Sixth-Schedule-Garo	2364	Voucher	5,000	0	0	0	5,000	5,000
						Voted-Sixth-Schedule-Garo	2367	Voucher	5,000	0	0	0	5,000	5,000
						Voted-Sixth-Schedule-Garo	3274	Voucher	9,239	0	0	0	9,239	9,239
						Voted-Sixth-Schedule-Garo	3349	Voucher	10,000	0	0	0	10,000	10,000
						Voted-Sixth-Schedule-Garo	3758	Voucher	10,360	0	0	0	10,360	10,360
						Voted-Sixth-Schedule-Garo	3759	Voucher	13,200	0	0	0	13,200	13,200

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Page No. 1144  
Run Date : 09/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Tura Treasury													
<b>D.D.O. :</b>		200004 District Training Officer Farmers Training Centre Sangsanggre Tura													
<b>Month of Account:</b>		MAR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2401	00	109	(03) Farmer'S Training Centre	0	(11) Travel Expenses, Conveyance Allowances				1,25,329	0	0	0	1,25,329	1,25,329	
<b>Total Object Head-- 11 :</b>									1,25,329	0	0	0	1,25,329	1,25,329	
<b>Total Sub Head :</b>									12,91,842	0	1,04,000	11,000	11,76,842	12,91,842	
<b>Total Minor Head 109 :</b>									12,91,842	0	1,04,000	11,000	11,76,842	12,91,842	
<b>Total Sub Major Head 0 :</b>									13,86,433	0	1,04,000	11,000	12,71,433	13,86,433	
<b>Total Major Head 2401 :</b>									13,86,433	0	1,04,000	11,000	12,71,433	13,86,433	
<b>Total of Month :</b>									13,86,433	0	1,04,000	11,000	12,71,433	13,86,433	
<b>Total of DDO 200004 :</b>									1,17,15,622	14,000	11,72,000	33,000	1,04,96,622	1,17,01,622	
<b>Reconciliation Portion</b>															
<i>Internal Adjustment of A.G. Office:</i>															
<b>DDO wise Total ( Original +Reconciliation+IA ) :</b>														1,17,01,622	
<u>Summary of DDO wise expenditure</u>															
2401	00	1	(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes			Voted-Sixth-Schedule-Garo							19,591
2401	00	108	(61) State Rice Mission	0	20.Other Administrative Expenses			Voted-Sixth-Schedule-Garo							75,000
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo							1,04,90,535
					(03) Farmer'S Training Centre	02. Wages		Voted-Sixth-Schedule-Garo							



**Voucher Wise Expenditure Report  
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Run Date :

09/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Tura Treasury**D.D.O. :** 200004 District Training Officer Farmers Training Centre Sangsanggre TuraSummary of DDO wise expenditure

2401	00	109		0		8,63,526
2401	00	109	(03) Farmer'S Training Centre	0	(11) Travel Expenses, Voted-Sixth-Schedule-Garo Conveyance Allowances	2,52,970
						1,17,01,622

**Voucher Wise Expenditure Report**  
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**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Tura Treasury**D.D.O. :** 200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura**Month of Account:** APR/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)												
											8009	-	7610														
2415	01	004	(04) Agricultural Research Stations And Laboratories	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		373	Voucher	1,24,980	0	15,000	0	1,09,980	1,24,980													
							374	Voucher	4,66,852	5,000	52,500	5,270	4,04,082	4,61,852													
							54	Voucher	3,95,940	0	12,000	0	3,83,940	3,95,940													
							681	Voucher	76,404	1,000	20,000	0	55,404	75,404													
							919	Voucher	31,873	0	0	0	31,873	31,873													
							<b>Total Object Head-- 1 :</b>								<b>10,96,049</b>	<b>6,000</b>	<b>99,500</b>	<b>5,270</b>	<b>9,85,279</b>	<b>10,90,049</b>							
							<b>Total Sub Head :</b>								<b>10,96,049</b>	<b>6,000</b>	<b>99,500</b>	<b>5,270</b>	<b>9,85,279</b>	<b>10,90,049</b>							
										(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Garo	372	Voucher	4,49,355	0	63,000	4,400	3,81,955	4,49,355						
														50	Voucher	1,85,244	0	8,610	0	1,76,634	1,85,244						
														<b>Total Object Head-- 1 :</b>								<b>6,34,599</b>	<b>0</b>	<b>71,610</b>	<b>4,400</b>	<b>5,58,589</b>	<b>6,34,599</b>
														<b>Total Sub Head :</b>								<b>6,34,599</b>	<b>0</b>	<b>71,610</b>	<b>4,400</b>	<b>5,58,589</b>	<b>6,34,599</b>
							<b>Total Minor Head 4 :</b>								<b>17,30,648</b>	<b>6,000</b>	<b>1,71,110</b>	<b>9,670</b>	<b>15,43,868</b>	<b>17,24,648</b>							
							<b>Total Sub Major Head 1 :</b>								<b>17,30,648</b>	<b>6,000</b>	<b>1,71,110</b>	<b>9,670</b>	<b>15,43,868</b>	<b>17,24,648</b>							
							<b>Total Major Head 2415 :</b>								<b>17,30,648</b>	<b>6,000</b>	<b>1,71,110</b>	<b>9,670</b>	<b>15,43,868</b>	<b>17,24,648</b>							
<b>Total of Month :</b>								<b>17,30,648</b>	<b>6,000</b>	<b>1,71,110</b>	<b>9,670</b>	<b>15,43,868</b>	<b>17,24,648</b>														

**Month of Account:** MAY/2023**Major Sub Minor Sub**      **Sub Object Head**      **Categorised**

**Voucher Wise Expenditure Report**  
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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Tura Treasury**D.D.O. :** 200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura**Month of Account:** MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	01	004	(04) Agricultural Research Stations And Laboratories	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1301	Voucher	37,176	0	0	0	37,176	37,176	
					Voted-Sixth-Schedule-Garo		194	Voucher	5,43,256	6,000	65,000	5,270	4,66,986	5,37,256	
					Voted-Sixth-Schedule-Garo		196	Voucher	1,24,980	0	15,000	0	1,09,980	1,24,980	
					Voted-Sixth-Schedule-Garo		657	Voucher	4,05,912	0	12,000	0	3,93,912	4,05,912	
					Voted-Sixth-Schedule-Garo		981	Voucher	37,176	0	0	0	37,176	37,176	
					<b>Total Object Head-- I :</b>				<b>11,48,500</b>	<b>6,000</b>	<b>92,000</b>	<b>5,270</b>	<b>10,45,230</b>	<b>11,42,500</b>	
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		1034	Voucher	72,360	0	0	0	72,360	72,360	
					<b>Total Object Head-- II :</b>				<b>72,360</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>72,360</b>	<b>72,360</b>	
					<b>Total Sub Head :</b>				<b>12,20,860</b>	<b>6,000</b>	<b>92,000</b>	<b>5,270</b>	<b>11,17,590</b>	<b>12,14,860</b>	
			(14) State Soil Survey Organisation	01. Salaries	Voted-Sixth-Schedule-Garo		195	Voucher	4,50,222	0	62,000	4,400	3,83,822	4,50,222	
					Voted-Sixth-Schedule-Garo		198	Voucher	2,601	0	0	0	2,601	2,601	
					Voted-Sixth-Schedule-Garo		658	Voucher	1,89,240	0	8,610	0	1,80,630	1,89,240	
					Voted-Sixth-Schedule-Garo		982	Voucher	33,216	0	0	0	33,216	33,216	
					<b>Total Object Head-- I :</b>				<b>6,75,279</b>	<b>0</b>	<b>70,610</b>	<b>4,400</b>	<b>6,00,269</b>	<b>6,75,279</b>	
					<b>Total Sub Head :</b>				<b>6,75,279</b>	<b>0</b>	<b>70,610</b>	<b>4,400</b>	<b>6,00,269</b>	<b>6,75,279</b>	
					<b>Total Minor Head 4 :</b>				<b>18,96,139</b>	<b>6,000</b>	<b>1,62,610</b>	<b>9,670</b>	<b>17,17,859</b>	<b>18,90,139</b>	

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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Tura Treasury**D.D.O. :** 200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura**Month of Account:** MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	01				<b>Total Sub Major Head 1 :</b>				18,96,139	6,000	1,62,610	9,670	17,17,859	18,90,139	
									<b>Total Major Head 2415 :</b>	18,96,139	6,000	1,62,610	9,670	17,17,859	18,90,139
									<b>Total of Month :</b>	18,96,139	6,000	1,62,610	9,670	17,17,859	18,90,139

**Month of Account:** JUN/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	230	Voucher	1,30,677	0	0	0	1,30,677	1,30,677	
						Voted-Sixth-Schedule-Garo	231	Voucher	1,40,637	0	0	0	1,40,637	1,40,637	
						Voted-Sixth-Schedule-Garo	233	Voucher	30,012	0	0	0	30,012	30,012	
									<b>Total Object Head-- 2 :</b>	3,01,326	0	0	0	3,01,326	3,01,326
									<b>Total Sub Head :</b>	3,01,326	0	0	0	3,01,326	3,01,326
									<b>Total Minor Head 107 :</b>	3,01,326	0	0	0	3,01,326	3,01,326
									<b>Total Sub Major Head 0 :</b>	3,01,326	0	0	0	3,01,326	3,01,326
									<b>Total Major Head 2401 :</b>	3,01,326	0	0	0	3,01,326	3,01,326

2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1505	Voucher	72,980	0	0	0	72,980	72,980
						Voted-Sixth-Schedule-Garo	1508	Voucher	73,620	0	0	0	73,620	73,620

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
<b>Department :</b>		Agriculture Department																		
<b>Treasury</b>		Tura Treasury																		
<b>D.D.O. :</b>		200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura																		
<b>Month of Account:</b>		JUN/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	-	7610							
2415	01	004	(04) Agricultural Research Stations And Laboratories	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1889	Voucher	1,46,949	0	0	0	1,46,949	1,46,949						
							2663	Challan	-33,216	0	0	-33,216	-33,216							
							2664	Challan	-3,960	0	0	-3,960	-3,960							
							499	Voucher	4,05,912	0	12,000	0	3,93,912	4,05,912						
							501	Voucher	5,45,712	6,000	65,000	5,270	4,69,442	5,39,712						
							975	Voucher	1,24,980	0	15,000	0	1,09,980	1,24,980						
							<b>Total Object Head-- 1 :</b>								<b>13,32,977</b>	<b>6,000</b>	<b>92,000</b>	<b>5,270</b>	<b>12,29,707</b>	<b>13,26,977</b>
							(02) Wages	Voted-Sixth-Schedule-Garo		512	Voucher	88,428	0	0	0	88,428	88,428			
										513	Voucher	19,434	0	0	0	19,434	19,434			
										517	Voucher	92,163	0	0	0	92,163	92,163			
										<b>Total Object Head-- 2 :</b>								<b>2,00,025</b>	<b>0</b>	<b>0</b>
							<b>Total Sub Head :</b>								<b>15,33,002</b>	<b>6,000</b>	<b>92,000</b>	<b>5,270</b>	<b>14,29,732</b>	<b>15,27,002</b>
							(13) Soil Testing Lab	0	(02) Wages	Voted-Sixth-Schedule-Garo	509	Voucher	57,918	0	0	0	57,918	57,918		
											510	Voucher	59,874	0	0	0	59,874	59,874		
511	Voucher	39,474	0	0	0	39,474					39,474									
<b>Total Object Head-- 2 :</b>											<b>1,57,266</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,57,266</b>	<b>1,57,266</b>				

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury</b>		Tura Treasury												
<b>D.D.O. :</b>		200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura												
<b>Month of Account:</b>		JUN/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2415	01	004	(13) Soil Testing Lab	<b>Total Sub Head :</b>										
			(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Garo	1504	Voucher	61,240	0	0	0	61,240	61,240
						Voted-Sixth-Schedule-Garo	1506	Voucher	26,400	0	0	0	26,400	26,400
						Voted-Sixth-Schedule-Garo	502	Voucher	4,50,222	0	62,000	4,400	3,83,822	4,50,222
						Voted-Sixth-Schedule-Garo	503	Voucher	1,89,240	0	8,610	0	1,80,630	1,89,240
						<b>Total Object Head-- 1 :</b>			<b>7,27,102</b>	<b>0</b>	<b>70,610</b>	<b>4,400</b>	<b>6,52,092</b>	<b>7,27,102</b>
					02. Wages	Voted-Sixth-Schedule-Garo	507	Voucher	47,154	0	0	0	47,154	47,154
						Voted-Sixth-Schedule-Garo	508	Voucher	32,436	0	0	0	32,436	32,436
						Voted-Sixth-Schedule-Garo	518	Voucher	50,406	0	0	0	50,406	50,406
						<b>Total Object Head-- 2 :</b>			<b>1,29,996</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,29,996</b>	<b>1,29,996</b>
						<b>Total Sub Head :</b>			<b>8,57,098</b>	<b>0</b>	<b>70,610</b>	<b>4,400</b>	<b>7,82,088</b>	<b>8,57,098</b>
			(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	514	Voucher	21,114	0	0	0	21,114	21,114
						Voted-Sixth-Schedule-Garo	515	Voucher	38,016	0	0	0	38,016	38,016
						Voted-Sixth-Schedule-Garo	516	Voucher	38,931	0	0	0	38,931	38,931
						<b>Total Object Head-- 2 :</b>			<b>98,061</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>98,061</b>	<b>98,061</b>
						<b>Total Sub Head :</b>			<b>98,061</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>98,061</b>	<b>98,061</b>

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b> Agriculture Department													
<b>Treasury</b> Tura Treasury													
<b>D.D.O. :</b> 200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura													
<b>Month of Account:</b> JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
<b>Total Minor Head 4 :</b>									26,45,427	6,000	1,62,610	9,670	26,39,427
<b>Total Sub Major Head 1 :</b>									26,45,427	6,000	1,62,610	9,670	26,39,427
<b>Total Major Head 2415 :</b>									26,45,427	6,000	1,62,610	9,670	26,39,427
<b>Total of Month :</b>									29,46,753	6,000	1,62,610	9,670	29,40,753
<b>Month of Account:</b> JUL/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2401	00	107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	1036	Voucher	1,40,256	0	0	0	1,40,256
<b>Total Object Head-- 2 :</b>									1,40,256	0	0	0	1,40,256
<b>Total Sub Head :</b>									1,40,256	0	0	0	1,40,256
<b>Total Minor Head 107 :</b>									1,40,256	0	0	0	1,40,256
<b>Total Sub Major Head 0 :</b>									1,40,256	0	0	0	1,40,256
<b>Total Major Head 2401 :</b>									1,40,256	0	0	0	1,40,256
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	10	Voucher	5,60,376	6,000	45,000	5,270	5,54,376
									5,45,616	0	27,000	0	5,18,616
									-396	0	0	0	-396
									-3,062	0	0	0	-3,062

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Tura Treasury													
<b>D.D.O. :</b>		200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura													
<b>Month of Account:</b>		JUL/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	01	004	(04) Agricultural Research Stations And Laboratories	(01) Salaries, Sumtuary Allowance	<b>Total Object Head-- 1 :</b>				11,02,534	6,000	72,000	5,270	10,19,264	10,96,534	
				02. Wages		Voted-Sixth-Schedule-Garo	1031	Voucher	92,163	0	0	0	92,163	92,163	
					<b>Total Object Head-- 2 :</b>				92,163	0	0	0	92,163	92,163	
					<b>Total Sub Head :</b>				11,94,697	6,000	72,000	5,270	11,11,427	11,88,697	
			(13) Soil Testing Lab	02. Wages		Voted-Sixth-Schedule-Garo	1032	Voucher	54,717	0	0	0	54,717	54,717	
					<b>Total Object Head-- 2 :</b>				54,717	0	0	0	54,717	54,717	
					<b>Total Sub Head :</b>				54,717	0	0	0	54,717	54,717	
			(14) State Soil Survey Organisation	01. Salaries		Voted-Sixth-Schedule-Garo	5	Voucher	1,94,520	0	8,610	0	1,85,910	1,94,520	
						Voted-Sixth-Schedule-Garo	9	Voucher	4,62,470	0	71,500	4,400	3,86,570	4,62,470	
					<b>Total Object Head-- 1 :</b>				6,56,990	0	80,110	4,400	5,72,480	6,56,990	
				02. Wages		Voted-Sixth-Schedule-Garo	1033	Voucher	45,528	0	0	0	45,528	45,528	
					<b>Total Object Head-- 2 :</b>				45,528	0	0	0	45,528	45,528	
					<b>Total Sub Head :</b>				7,02,518	0	80,110	4,400	6,18,008	7,02,518	
			(15) Seed Testing Lab	02. Wages		Voted-Sixth-Schedule-Garo	1034	Voucher	36,288	0	0	0	36,288	36,288	
					<b>Total Object Head-- 2 :</b>				36,288	0	0	0	36,288	36,288	
					<b>Total Sub Head :</b>				36,288	0	0	0	36,288	36,288	



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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury</b> Tura Treasury															
<b>D.D.O. :</b> 200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura															
<b>Month of Account:</b> JUL/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
<b>Total Minor Head 4 :</b>									19,88,220	6,000	1,52,110	9,670	18,20,440	19,82,220	
<b>Total Sub Major Head 1 :</b>									19,88,220	6,000	1,52,110	9,670	18,20,440	19,82,220	
<b>Total Major Head 2415 :</b>									19,88,220	6,000	1,52,110	9,670	18,20,440	19,82,220	
<b>Total of Month :</b>									21,28,476	6,000	1,52,110	9,670	19,60,696	21,22,476	
<b>Month of Account:</b> AUG/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2401	00	107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	1432	Voucher	1,47,653	0	0	0	1,47,653	1,47,653	
						Voted-Sixth-Schedule-Garo	754	Voucher	10,004	0	0	0	10,004	10,004	
						Voted-Sixth-Schedule-Garo	759	Voucher	1,42,890	0	0	0	1,42,890	1,42,890	
						<b>Total Object Head-- 2 :</b>						3,00,547	0	0	0
<b>Total Sub Head :</b>									3,00,547	0	0	0	3,00,547	3,00,547	
<b>Total Minor Head 107 :</b>									3,00,547	0	0	0	3,00,547	3,00,547	
<b>Total Sub Major Head 0 :</b>									3,00,547	0	0	0	3,00,547	3,00,547	
<b>Total Major Head 2401 :</b>									3,00,547	0	0	0	3,00,547	3,00,547	
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1421	Voucher	7,752	0	0	0	7,752	7,752	
						Voted-Sixth-Schedule-Garo	1438	Voucher	15,980	0	0	0	15,980	15,980	

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
<b>Department :</b> Agriculture Department																	
<b>Treasury</b> Tura Treasury																	
<b>D.D.O. :</b> 200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura																	
<b>Month of Account:</b> AUG/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)				
2415	01	004	(04) Agricultural Research Stations And Laboratories	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		167	Voucher	5,75,619	6,000	45,000	5,270	5,19,349	5,69,619			
					Voted-Sixth-Schedule-Garo		170	Voucher	5,48,744	0	27,000	0	5,21,744	5,48,744			
					<b>Total Object Head-- 1 :</b>				<b>11,48,095</b>	<b>6,000</b>	<b>72,000</b>	<b>5,270</b>	<b>10,64,825</b>	<b>11,42,095</b>			
				02. Wages	Voted-Sixth-Schedule-Garo		1088	Voucher	92,400	0	0	0	92,400	92,400			
					Voted-Sixth-Schedule-Garo		1089	Voucher	6,527	0	0	0	6,527	6,527			
					Voted-Sixth-Schedule-Garo		1427	Voucher	95,480	0	0	0	95,480	95,480			
					<b>Total Object Head-- 2 :</b>				<b>1,94,407</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,94,407</b>	<b>1,94,407</b>			
				<b>Total Sub Head :</b>								<b>13,42,502</b>	<b>6,000</b>	<b>72,000</b>	<b>5,270</b>	<b>12,59,232</b>	<b>13,36,502</b>
				(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo		1080	Voucher	60,810	0	0	0	60,810	60,810	
							Voted-Sixth-Schedule-Garo		1082	Voucher	13,524	0	0	0	13,524	13,524	
							Voted-Sixth-Schedule-Garo		1083	Voucher	13,524	0	0	0	13,524	13,524	
							Voted-Sixth-Schedule-Garo		1084	Voucher	15,000	0	0	0	15,000	15,000	
							Voted-Sixth-Schedule-Garo		1085	Voucher	1,037	0	0	0	1,037	1,037	
							Voted-Sixth-Schedule-Garo		1086	Voucher	4,331	0	0	0	4,331	4,331	
							Voted-Sixth-Schedule-Garo		1087	Voucher	14,973	0	0	0	14,973	14,973	
Voted-Sixth-Schedule-Garo		1425	Voucher				69,838	0	0	0	69,838	69,838					

**Voucher Wise Expenditure Report**  
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**The Office of the Accountant General (A&E) Meghalaya**  
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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury</b>		Tura Treasury												
<b>D.D.O. :</b>		200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura												
<b>Month of Account:</b>		AUG/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2415	01	004	(13) Soil Testing Lab	0	02. Wages				<b>1,93,037</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,93,037</b>	<b>1,93,037</b>
									<b>1,93,037</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,93,037</b>	<b>1,93,037</b>
			(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Garo	1437	Voucher	2,040	0	0	0	2,040	2,040
						Voted-Sixth-Schedule-Garo	166	Voucher	1,94,520	0	8,610	0	1,85,910	1,94,520
						Voted-Sixth-Schedule-Garo	168	Voucher	4,74,752	0	71,500	4,400	3,98,852	4,74,752
						Voted-Sixth-Schedule-Garo	173	Voucher	76,796	0	0	0	76,796	76,796
						Voted-Sixth-Schedule-Garo	174	Voucher	2,648	0	0	0	2,648	2,648
						Voted-Sixth-Schedule-Garo	175	Voucher	79,444	0	0	0	79,444	79,444
									<b>8,30,200</b>	<b>0</b>	<b>80,110</b>	<b>4,400</b>	<b>7,45,690</b>	<b>8,30,200</b>
					02. Wages	Voted-Sixth-Schedule-Garo	1077	Voucher	50,520	0	0	0	50,520	50,520
						Voted-Sixth-Schedule-Garo	1078	Voucher	3,538	0	0	0	3,538	3,538
						Voted-Sixth-Schedule-Garo	1079	Voucher	11,049	0	0	0	11,049	11,049
						Voted-Sixth-Schedule-Garo	1081	Voucher	11,049	0	0	0	11,049	11,049
						Voted-Sixth-Schedule-Garo	1091	Voucher	854	0	0	0	854	854
						Voted-Sixth-Schedule-Garo	1092	Voucher	11,850	0	0	0	11,850	11,850
						Voted-Sixth-Schedule-Garo	1257	Voucher	11,430	0	0	0	11,430	11,430
						Voted-Sixth-	1424	Voucher						

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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Tura Treasury**D.D.O. :** 200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura**Month of Account:** AUG/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	01	004	(14) State Soil Survey Organisation	0	02. Wages	Voted-Sixth-Schedule-Garo	1424		64,449	0	0	0	64,449	64,449	
<b>Total Object Head-- 2 :</b>									<b>1,64,739</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,64,739</b>	<b>1,64,739</b>	
<b>Total Sub Head :</b>									<b>9,94,939</b>	<b>0</b>	<b>80,110</b>	<b>4,400</b>	<b>9,10,429</b>	<b>9,94,939</b>	
			(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	1090	Voucher	40,260	0	0	0	40,260	40,260	
						Voted-Sixth-Schedule-Garo	1259	Voucher	2,806	0	0	0	2,806	2,806	
						Voted-Sixth-Schedule-Garo	1422	Voucher	41,602	0	0	0	41,602	41,602	
<b>Total Object Head-- 2 :</b>									<b>84,668</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>84,668</b>	<b>84,668</b>	
<b>Total Sub Head :</b>									<b>84,668</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>84,668</b>	<b>84,668</b>	
<b>Total Minor Head 4 :</b>									<b>26,15,146</b>	<b>6,000</b>	<b>1,52,110</b>	<b>9,670</b>	<b>24,47,366</b>	<b>26,09,146</b>	
<b>Total Sub Major Head 1 :</b>									<b>26,15,146</b>	<b>6,000</b>	<b>1,52,110</b>	<b>9,670</b>	<b>24,47,366</b>	<b>26,09,146</b>	
<b>Total Major Head 2415 :</b>									<b>26,15,146</b>	<b>6,000</b>	<b>1,52,110</b>	<b>9,670</b>	<b>24,47,366</b>	<b>26,09,146</b>	
<b>Total of Month :</b>									<b>29,15,693</b>	<b>6,000</b>	<b>1,52,110</b>	<b>9,670</b>	<b>27,47,913</b>	<b>29,09,693</b>	

**Month of Account:** SEP/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	107	(04) Bio- Control Laboratory And Pesticide	0	02. Wages	Voted-Sixth-Schedule-Garo	1408	Voucher	1,45,469	0	0	0	1,45,469	1,45,469	

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b>		Agriculture Department															
<b>Treasury</b>		Tura Treasury															
<b>D.D.O. :</b>		200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura															
<b>Month of Account:</b>		SEP/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2401	00	107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	02. Wages				<b>Total Object Head-- 2 :</b>								
									<b>Total Sub Head :</b>								
									<b>Total Minor Head 107 :</b>								
									<b>Total Sub Major Head 0 :</b>								
									<b>Total Major Head 2401 :</b>								
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance				Voted-Sixth-Schedule-Garo	57	Voucher	5,56,496	0	39,500	0	5,16,996	5,56,496
									Voted-Sixth-Schedule-Garo	63	Voucher	5,75,619	0	55,000	5,270	5,15,349	5,75,619
									<b>Total Object Head-- 1 :</b>			<b>11,32,115</b>	<b>0</b>	<b>94,500</b>	<b>5,270</b>	<b>10,32,345</b>	<b>11,32,115</b>
					02. Wages				Voted-Sixth-Schedule-Garo	1407	Voucher	91,900	0	0	0	91,900	91,900
									<b>Total Object Head-- 2 :</b>			<b>91,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>91,900</b>	<b>91,900</b>
									<b>Total Sub Head :</b>			<b>12,24,015</b>	<b>0</b>	<b>94,500</b>	<b>5,270</b>	<b>11,24,245</b>	<b>12,24,015</b>
			(13) Soil Testing Lab	0	02. Wages				Voted-Sixth-Schedule-Garo	1406	Voucher	71,495	0	0	0	71,495	71,495
									<b>Total Object Head-- 2 :</b>			<b>71,495</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>71,495</b>	<b>71,495</b>
									<b>Total Sub Head :</b>			<b>71,495</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>71,495</b>	<b>71,495</b>
			(14) State Soil Survey Organisation	0	01. Salaries				Voted-Sixth-Schedule-Garo	58	Voucher	2,76,004	0	8,610	0	2,67,394	2,76,004
									Voted-Sixth-Schedule-Garo	62	Voucher	4,74,752	0	71,500	4,400	3,98,852	4,74,752
									<b>Total Object Head-- 1 :</b>			<b>7,50,756</b>	<b>0</b>	<b>80,110</b>	<b>4,400</b>	<b>6,66,246</b>	<b>7,50,756</b>

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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

**Department :** Agriculture Department

**Treasury** Tura Treasury

**D.D.O. :** 200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura

**Month of Account:** SEP/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	01	004	(14) State Soil Survey Organisation	0	02. Wages	Voted-Sixth-Schedule-Garo	1405	Voucher	62,869	0	0	0	0	62,869	62,869
									<b>62,869</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>62,869</b>	<b>62,869</b>
									<b>8,13,625</b>	<b>0</b>	<b>80,110</b>	<b>4,400</b>	<b>7,29,115</b>	<b>8,13,625</b>	
			(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	1404	Voucher	39,813	0	0	0	0	39,813	39,813
									<b>39,813</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>39,813</b>	<b>39,813</b>
									<b>39,813</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>39,813</b>	<b>39,813</b>
									<b>21,48,948</b>	<b>0</b>	<b>1,74,610</b>	<b>9,670</b>	<b>19,64,668</b>	<b>21,48,948</b>	
									<b>21,48,948</b>	<b>0</b>	<b>1,74,610</b>	<b>9,670</b>	<b>19,64,668</b>	<b>21,48,948</b>	
									<b>21,48,948</b>	<b>0</b>	<b>1,74,610</b>	<b>9,670</b>	<b>19,64,668</b>	<b>21,48,948</b>	
									<b>22,94,417</b>	<b>0</b>	<b>1,74,610</b>	<b>9,670</b>	<b>21,10,137</b>	<b>22,94,417</b>	

**Month of Account:** OCT/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	124	Voucher	5,75,619	0	55,000	5,270	5,15,349	5,75,619	
									5,56,496	0	39,500	0	5,16,996	5,56,496	
									<b>11,32,115</b>	<b>0</b>	<b>94,500</b>	<b>5,270</b>	<b>10,32,345</b>	<b>11,32,115</b>	

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury</b> Tura Treasury														
<b>D.D.O. :</b> 200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura														
<b>Month of Account:</b> OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2415	01	004	(04) Agricultural Research Stations And Laboratories	6. Medical Treatment	Voted-Sixth-Schedule-Garo		991	Voucher	1,50,000	0	0	0	1,50,000	1,50,000
<b>Total Object Head-- 6 :</b>									<b>1,50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,50,000</b>	<b>1,50,000</b>
<b>Total Sub Head :</b>									<b>12,82,115</b>	<b>0</b>	<b>94,500</b>	<b>5,270</b>	<b>11,82,345</b>	<b>12,82,115</b>
			(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Garo	122	Voucher	2,76,004	0	8,610	0	2,67,394	2,76,004
					Voted-Sixth-Schedule-Garo		126	Voucher	4,74,752	0	71,500	4,400	3,98,852	4,74,752
<b>Total Object Head-- 1 :</b>									<b>7,50,756</b>	<b>0</b>	<b>80,110</b>	<b>4,400</b>	<b>6,66,246</b>	<b>7,50,756</b>
<b>Total Sub Head :</b>									<b>7,50,756</b>	<b>0</b>	<b>80,110</b>	<b>4,400</b>	<b>6,66,246</b>	<b>7,50,756</b>
<b>Total Minor Head 4 :</b>									<b>20,32,871</b>	<b>0</b>	<b>1,74,610</b>	<b>9,670</b>	<b>18,48,591</b>	<b>20,32,871</b>
<b>Total Sub Major Head 1 :</b>									<b>20,32,871</b>	<b>0</b>	<b>1,74,610</b>	<b>9,670</b>	<b>18,48,591</b>	<b>20,32,871</b>
<b>Total Major Head 2415 :</b>									<b>20,32,871</b>	<b>0</b>	<b>1,74,610</b>	<b>9,670</b>	<b>18,48,591</b>	<b>20,32,871</b>
<b>Total of Month :</b>									<b>20,32,871</b>	<b>0</b>	<b>1,74,610</b>	<b>9,670</b>	<b>18,48,591</b>	<b>20,32,871</b>
<b>Month of Account:</b> NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2401	00	107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	1448	Voucher	1,47,653	0	0	0	1,47,653	1,47,653
					Voted-Sixth-Schedule-Garo		191	Voucher	1,41,996	0	0	0	1,41,996	1,41,996

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Tura Treasury													
<b>D.D.O. :</b>		200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura													
<b>Month of Account:</b>		NOV/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	02. Wages				<b>Total Object Head-- 2 :</b>	2,89,649	0	0	0	2,89,649	2,89,649
									<b>Total Sub Head :</b>	2,89,649	0	0	0	2,89,649	2,89,649
									<b>Total Minor Head 107 :</b>	2,89,649	0	0	0	2,89,649	2,89,649
									<b>Total Sub Major Head 0 :</b>	2,89,649	0	0	0	2,89,649	2,89,649
									<b>Total Major Head 2401 :</b>	2,89,649	0	0	0	2,89,649	2,89,649
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	116	Voucher	5,56,496	0	39,500	0	5,16,996	5,56,496	
						Voted-Sixth-Schedule-Garo	118	Voucher	5,75,619	0	55,000	5,270	5,15,349	5,75,619	
									<b>Total Object Head-- 1 :</b>	11,32,115	0	94,500	5,270	10,32,345	11,32,115
					02. Wages	Voted-Sixth-Schedule-Garo	120	Voucher	88,450	0	0	0	88,450	88,450	
						Voted-Sixth-Schedule-Garo	1452	Voucher	95,480	0	0	0	95,480	95,480	
									<b>Total Object Head-- 2 :</b>	1,83,930	0	0	0	1,83,930	1,83,930
									<b>Total Sub Head :</b>	13,16,045	0	94,500	5,270	12,16,275	13,16,045
			(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	122	Voucher	73,045	0	0	0	73,045	73,045	
						Voted-Sixth-Schedule-Garo	1451	Voucher	76,757	0	0	0	76,757	76,757	
									<b>Total Object Head-- 2 :</b>	1,49,802	0	0	0	1,49,802	1,49,802
									<b>Total Sub Head :</b>	1,49,802	0	0	0	1,49,802	1,49,802
			(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Garo	112	Voucher	2,76,004	0	8,610	0	2,67,394	2,76,004	



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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Tura Treasury													
<b>D.D.O. :</b>		200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura													
<b>Month of Account:</b>		NOV/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	01	004	(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Garo	114	Voucher	4,74,752	0	71,500	4,400	3,98,852	4,74,752	
							767	Voucher	16,242	0	0	16,242	16,242		
							<b>Total Object Head-- 1 :</b>		<b>7,66,998</b>	<b>0</b>	<b>80,110</b>	<b>4,400</b>	<b>6,82,488</b>	<b>7,66,998</b>	
					02. Wages	Voted-Sixth-Schedule-Garo	121	Voucher	62,370	0	0	62,370	62,370		
							1450	Voucher	64,449	0	0	64,449	64,449		
							<b>Total Object Head-- 2 :</b>		<b>1,26,819</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,26,819</b>	<b>1,26,819</b>	
					<b>Total Sub Head :</b>		<b>8,93,817</b>	<b>0</b>	<b>80,110</b>	<b>4,400</b>	<b>8,09,307</b>	<b>8,93,817</b>			
					(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	119	Voucher	40,260	0	0	40,260	40,260
									1571	Voucher	41,602	0	0	41,602	41,602
									<b>Total Object Head-- 2 :</b>		<b>81,862</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>81,862</b>
<b>Total Sub Head :</b>		<b>81,862</b>	<b>0</b>	<b>0</b>					<b>0</b>	<b>81,862</b>	<b>81,862</b>				
<b>Total Minor Head 4 :</b>		<b>24,41,526</b>	<b>0</b>	<b>1,74,610</b>	<b>9,670</b>	<b>22,57,246</b>	<b>24,41,526</b>								
<b>Total Sub Major Head 1 :</b>		<b>24,41,526</b>	<b>0</b>	<b>1,74,610</b>	<b>9,670</b>	<b>22,57,246</b>	<b>24,41,526</b>								
<b>Total Major Head 2415 :</b>		<b>24,41,526</b>	<b>0</b>	<b>1,74,610</b>	<b>9,670</b>	<b>22,57,246</b>	<b>24,41,526</b>								
<b>Total of Month :</b>		<b>27,31,175</b>	<b>0</b>	<b>1,74,610</b>	<b>9,670</b>	<b>25,46,895</b>	<b>27,31,175</b>								
<b>Month of Account:</b>		DEC/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised										

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b>		Agriculture Department															
<b>Treasury</b>		Tura Treasury															
<b>D.D.O. :</b>		200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura															
<b>Month of Account:</b>		DEC/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2401	00	107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	2729	Voucher	1,42,890	0	0	0	1,42,890	1,42,890			
<b>Total Object Head-- 2 :</b>									<b>1,42,890</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,42,890</b>	<b>1,42,890</b>			
<b>Total Sub Head :</b>									<b>1,42,890</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,42,890</b>	<b>1,42,890</b>			
<b>Total Minor Head 107 :</b>									<b>1,42,890</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,42,890</b>	<b>1,42,890</b>			
<b>Total Sub Major Head 0 :</b>									<b>1,42,890</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,42,890</b>	<b>1,42,890</b>			
<b>Total Major Head 2401 :</b>									<b>1,42,890</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,42,890</b>	<b>1,42,890</b>			
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	189	Voucher	5,56,496	0	39,500	0	5,16,996	5,56,496			
									Voted-Sixth-Schedule-Garo	193	Voucher	80,668	0	0	80,668	80,668	
									Voted-Sixth-Schedule-Garo	197	Voucher	4,94,951	0	55,000	4,710	4,35,241	4,94,951
									Voted-Sixth-Schedule-Garo	2009	Voucher	5,56,496	0	39,500	0	5,16,996	5,56,496
									Voted-Sixth-Schedule-Garo	2010	Voucher	4,94,951	0	55,000	4,400	4,35,551	4,94,951
									Voted-Sixth-Schedule-Garo	2014	Voucher	42,000	0	0	0	42,000	42,000
<b>Total Object Head-- 1 :</b>									<b>22,25,562</b>	<b>0</b>	<b>1,89,000</b>	<b>9,110</b>	<b>20,27,452</b>	<b>22,25,562</b>			
					02. Wages	Voted-Sixth-Schedule-Garo	2515	Voucher	92,400	0	0	0	92,400	92,400			
<b>Total Object Head-- 2 :</b>									<b>92,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>92,400</b>	<b>92,400</b>			
<b>Total Sub Head :</b>									<b>23,17,962</b>	<b>0</b>	<b>1,89,000</b>	<b>9,110</b>	<b>21,19,852</b>	<b>23,17,962</b>			
			(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-	2514	Voucher	74,230	0	0	0	74,230	74,230			

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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Tura Treasury**D.D.O. :** 200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura**Month of Account:** DEC/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	01	004	(13) Soil Testing Lab	0	02. Wages				<b>74,230</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>74,230</b>	<b>74,230</b>	
									<b>Total Object Head-- 2 :</b>	<b>74,230</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>74,230</b>	
									<b>Total Sub Head :</b>	<b>74,230</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>74,230</b>	
			(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Garo	1504	Voucher	14,000	0	0	0	14,000	14,000	
						Voted-Sixth-Schedule-Garo	187	Voucher	2,76,004	0	21,110	0	2,54,894	2,76,004	
						Voted-Sixth-Schedule-Garo	196	Voucher	4,74,752	0	71,500	4,400	3,98,852	4,74,752	
						Voted-Sixth-Schedule-Garo	1995	Voucher	2,76,004	0	21,110	0	2,54,894	2,76,004	
						Voted-Sixth-Schedule-Garo	2000	Voucher	4,74,752	0	74,000	4,400	3,96,352	4,74,752	
									<b>Total Object Head-- 1 :</b>	<b>15,15,512</b>	<b>0</b>	<b>1,87,720</b>	<b>8,800</b>	<b>13,18,992</b>	<b>15,15,512</b>
					02. Wages	Voted-Sixth-Schedule-Garo	2512	Voucher	62,370	0	0	0	62,370	62,370	
									<b>Total Object Head-- 2 :</b>	<b>62,370</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>62,370</b>	
									<b>Total Sub Head :</b>	<b>15,77,882</b>	<b>0</b>	<b>1,87,720</b>	<b>8,800</b>	<b>13,81,362</b>	<b>15,77,882</b>
			(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	2511	Voucher	40,260	0	0	0	40,260	40,260	
									<b>Total Object Head-- 2 :</b>	<b>40,260</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,260</b>	
									<b>Total Sub Head :</b>	<b>40,260</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,260</b>	
									<b>Total Minor Head 4 :</b>	<b>40,10,334</b>	<b>0</b>	<b>3,76,720</b>	<b>17,910</b>	<b>36,15,704</b>	<b>40,10,334</b>
									<b>Total Sub Major Head 1 :</b>	<b>40,10,334</b>	<b>0</b>	<b>3,76,720</b>	<b>17,910</b>	<b>36,15,704</b>	<b>40,10,334</b>
									<b>Total Major Head 2415 :</b>	<b>40,10,334</b>	<b>0</b>	<b>3,76,720</b>	<b>17,910</b>	<b>36,15,704</b>	<b>40,10,334</b>

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury</b> Tura Treasury														
<b>D.D.O. :</b> 200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura														
<b>Month of Account:</b> DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
<b>Total of Month :</b>									<b>41,53,224</b>	<b>0</b>	<b>3,76,720</b>	<b>17,910</b>	<b>37,58,594</b>	<b>41,53,224</b>
<b>Month of Account:</b> JAN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2401	00	107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	304	Voucher	71,445	0	0	0	71,445	71,445
<b>Total Object Head-- 2 :</b>									<b>71,445</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>71,445</b>	<b>71,445</b>
<b>Total Sub Head :</b>									<b>71,445</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>71,445</b>	<b>71,445</b>
<b>Total Minor Head 107 :</b>									<b>71,445</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>71,445</b>	<b>71,445</b>
<b>Total Sub Major Head 0 :</b>									<b>71,445</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>71,445</b>	<b>71,445</b>
<b>Total Major Head 2401 :</b>									<b>71,445</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>71,445</b>	<b>71,445</b>
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	195	Voucher	58,194	0	0	0	58,194	58,194
<b>Total Object Head-- 1 :</b>									<b>1,25,892</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,25,892</b>	<b>1,25,892</b>
<b>Total Object Head-- 2 :</b>									<b>46,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46,200</b>	<b>46,200</b>
<b>Total Object Head-- 11 :</b>									<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	<b>10,000</b>

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
<b>Department :</b>		Agriculture Department																
<b>Treasury</b>		Tura Treasury																
<b>D.D.O. :</b>		200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura																
<b>Month of Account:</b>		JAN/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2415	01	004	(04) Agricultural Research Stations And Laboratories	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		753	Voucher	7,430	0	0	0	7,430	7,430				
							755	Voucher	7,552	0	0	0	7,552	7,552				
							757	Voucher	10,000	0	0	0	10,000	10,000				
							759	Voucher	10,000	0	0	0	10,000	10,000				
							<b>Total Object Head-- 11 :</b>			<b>44,982</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>44,982</b>	<b>44,982</b>			
			<b>Total Sub Head :</b>			<b>2,17,074</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,17,074</b>	<b>2,17,074</b>							
			(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	308	Voucher		37,905	0	0	0	37,905	37,905			
										<b>Total Object Head-- 2 :</b>			<b>37,905</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37,905</b>	<b>37,905</b>
										<b>Total Sub Head :</b>			<b>37,905</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37,905</b>	<b>37,905</b>
			(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Garo	194	Voucher		33,552	0	0	0	33,552	33,552			
										56,682	0	0	0	56,682	56,682			
					<b>Total Object Head-- 1 :</b>			<b>90,234</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>90,234</b>	<b>90,234</b>					
					02. Wages	Voted-Sixth-Schedule-Garo	307	Voucher		31,185	0	0	0	31,185	31,185			
										<b>Total Object Head-- 2 :</b>			<b>31,185</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,185</b>	<b>31,185</b>
11. Domestic Travel Expenses		Voted-Sixth-Schedule-Garo			749	Voucher		10,000	0	0	0	10,000	10,000					
			10,000	0				0	0	10,000	10,000							

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b> Agriculture Department													
<b>Treasury</b> Tura Treasury													
<b>D.D.O. :</b> 200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura													
<b>Month of Account:</b> JAN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2415	01	004	(14) State Soil Survey Organisation	0	11. Domestic Travel Expenses				20,000	0	0	0	20,000
<b>Total Object Head-- 11 :</b>									20,000	0	0	0	20,000
<b>Total Sub Head :</b>									1,41,419	0	0	0	1,41,419
			(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	306	Voucher	20,130	0	0	0	20,130
<b>Total Object Head-- 2 :</b>									20,130	0	0	0	20,130
<b>Total Sub Head :</b>									20,130	0	0	0	20,130
<b>Total Minor Head 4 :</b>									4,16,528	0	0	0	4,16,528
<b>Total Sub Major Head 1 :</b>									4,16,528	0	0	0	4,16,528
<b>Total Major Head 2415 :</b>									4,16,528	0	0	0	4,16,528
<b>Total of Month :</b>									4,87,973	0	0	0	4,87,973
<b>Month of Account:</b> FEB/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	107	Voucher	5,05,559	6,000	55,000	0	4,44,559
						Voted-Sixth-Schedule-Garo	111	Voucher	5,72,227	0	39,500	0	5,32,727
						Voted-Sixth-Schedule-Garo	1274	Voucher	32,808	0	0	0	32,808
						Voted-Sixth-Schedule-Garo	1276	Voucher	27,290	0	12,000	0	15,290

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Tura Treasury													
<b>D.D.O. :</b>		200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura													
<b>Month of Account:</b>		FEB/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	01	004	(04) Agricultural Research Stations And Laboratories	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1277	Voucher	15,000	0	0	0	15,000	15,000	
<b>Total Object Head-- I :</b>									<b>11,52,884</b>	<b>6,000</b>	<b>1,06,500</b>	<b>0</b>	<b>10,40,384</b>	<b>11,46,884</b>	
			(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		95	Voucher	10,000	0	0	0	10,000	10,000		
				Voted-Sixth-Schedule-Garo		96	Voucher	10,000	0	0	0	10,000	10,000		
				Voted-Sixth-Schedule-Garo		97	Voucher	10,000	0	0	0	10,000	10,000		
				Voted-Sixth-Schedule-Garo		98	Voucher	10,000	0	0	0	10,000	10,000		
				Voted-Sixth-Schedule-Garo		99	Voucher	10,985	0	0	0	10,985	10,985		
<b>Total Object Head-- II :</b>									<b>50,985</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,985</b>	<b>50,985</b>	
<b>Total Sub Head :</b>									<b>12,03,869</b>	<b>6,000</b>	<b>1,06,500</b>	<b>0</b>	<b>10,91,369</b>	<b>11,97,869</b>	
			(14) State Soil Survey Organisation	01. Salaries	Voted-Sixth-Schedule-Garo		105	Voucher	4,85,108	2,000	74,000	0	4,09,108	4,83,108	
					Voted-Sixth-Schedule-Garo		91	Voucher	2,87,295	0	21,110	0	2,66,185	2,87,295	
<b>Total Object Head-- I :</b>									<b>7,72,403</b>	<b>2,000</b>	<b>95,110</b>	<b>0</b>	<b>6,75,293</b>	<b>7,70,403</b>	
			11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo		100	Voucher	10,790	0	0	0	10,790	10,790		
				Voted-Sixth-Schedule-Garo		101	Voucher	17,710	0	0	0	17,710	17,710		
				Voted-Sixth-Schedule-Garo		103	Voucher	29,997	0	0	0	29,997	29,997		
				Voted-Sixth-Schedule-Garo		1049	Voucher	8,640	0	0	0	8,640	8,640		

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Tura Treasury**D.D.O. :** 200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura**Month of Account:** FEB/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	01	004	(14) State Soil Survey Organisation	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	113	Voucher	5,188	0	0	0	5,188	5,188	
						Voted-Sixth-Schedule-Garo	114	Voucher	4,812	0	0	0	4,812	4,812	
						Voted-Sixth-Schedule-Garo	125	Voucher	7,061	0	0	0	7,061	7,061	
						Voted-Sixth-Schedule-Garo	127	Voucher	10,000	0	0	0	10,000	10,000	
						Voted-Sixth-Schedule-Garo	1279	Voucher	6,360	0	0	0	6,360	6,360	
						Voted-Sixth-Schedule-Garo	128	Voucher	5,939	0	0	0	5,939	5,939	
						Voted-Sixth-Schedule-Garo	93	Voucher	13,130	0	0	0	13,130	13,130	
						Voted-Sixth-Schedule-Garo	94	Voucher	10,370	0	0	0	10,370	10,370	
						<b>Total Object Head-- 11 :</b>			<b>1,29,997</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,29,997</b>	<b>1,29,997</b>	
					13. Office Expenses	Voted-Sixth-Schedule-Garo	1488	Voucher	25,170	0	0	0	25,170	25,170	
						<b>Total Object Head-- 13 :</b>			<b>25,170</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,170</b>	<b>25,170</b>	
					21. Supplies & Materials	Voted-Sixth-Schedule-Garo	1487	Voucher	17,000	0	0	0	17,000	17,000	
						Voted-Sixth-Schedule-Garo	1489	Voucher	1,00,000	0	0	0	1,00,000	1,00,000	
						<b>Total Object Head-- 21 :</b>			<b>1,17,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,17,000</b>	<b>1,17,000</b>	
					27. Minor Works	Voted-Sixth-Schedule-Garo	1627	Voucher	1,00,000	0	0	0	1,00,000	1,00,000	
						<b>Total Object Head-- 27 :</b>			<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>1,00,000</b>	



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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury</b> Tura Treasury														
<b>D.D.O. :</b> 200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura														
<b>Month of Account:</b> FEB/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
<b>Total Sub Head :</b>									11,44,570	2,000	95,110	0	10,47,460	11,42,570
2415	01	004	(14) State Soil Survey Organisation						80,000	0	0	0	80,000	80,000
			(15) Seed Testing Lab	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo	112	Voucher						
<b>Total Object Head-- 20 :</b>									80,000	0	0	0	80,000	80,000
<b>Total Sub Head :</b>									80,000	0	0	0	80,000	80,000
<b>Total Minor Head 4 :</b>									24,28,439	8,000	2,01,610	0	22,18,829	24,20,439
<b>Total Sub Major Head 1 :</b>									24,28,439	8,000	2,01,610	0	22,18,829	24,20,439
<b>Total Major Head 2415 :</b>									24,28,439	8,000	2,01,610	0	22,18,829	24,20,439
<b>Total of Month :</b>									24,28,439	8,000	2,01,610	0	22,18,829	24,20,439
<b>Month of Account:</b> MAR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2401	00	001	(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Garo	3375	Voucher	1,90,983	0	0	0	1,90,983	1,90,983
						Voted-Sixth-Schedule-Garo	3776	Voucher	4,521	0	0	0	4,521	4,521
						Voted-Sixth-Schedule-Garo	3778	Voucher	36,968	0	0	0	36,968	36,968
<b>Total Object Head-- 14 :</b>									2,32,472	0	0	0	2,32,472	2,32,472
<b>Total Sub Head :</b>									2,32,472	0	0	0	2,32,472	2,32,472

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Run Date :

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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Tura Treasury**D.D.O. :** 200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura**Month of Account:** MAR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	-	7610								
<b>Total Minor Head 1 :</b>									<b>2,32,472</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,32,472</b>	<b>2,32,472</b>							
2401	00	001	0	107	(04) Bio- Control Laboratory And Pesticide Testing Lab	02. Wages	Voted-Sixth-Schedule-Garo	1593	Voucher	1,40,592	0	0	0	1,40,592	1,40,592						
							Voted-Sixth-Schedule-Garo	823	Voucher	6,460	0	0	0	6,460	6,460						
							Voted-Sixth-Schedule-Garo	824	Voucher	77,568	0	0	0	77,568	77,568						
							Voted-Sixth-Schedule-Garo	825	Voucher	1,50,288	0	0	0	1,50,288	1,50,288						
							<b>Total Object Head-- 2 :</b>									<b>3,74,908</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,74,908</b>	<b>3,74,908</b>
							(13) Office Expenses	Voted-Sixth-Schedule-Garo	1884	Voucher	10,000	0	0	0	10,000	10,000					
								Voted-Sixth-Schedule-Garo	1885	Voucher	4,000	0	0	0	4,000	4,000					
								Voted-Sixth-Schedule-Garo	2038	Voucher	1,76,430	0	0	0	1,76,430	1,76,430					
								Voted-Sixth-Schedule-Garo	2383	Voucher	1,09,590	0	0	0	1,09,590	1,09,590					
								Voted-Sixth-Schedule-Garo	3775	Voucher	99,980	0	0	0	99,980	99,980					
							<b>Total Object Head-- 13 :</b>									<b>4,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,00,000</b>	<b>4,00,000</b>
							20. Hospitality/Entertainment Expenses, Gift, Expenses On Conducted Tours	Voted-Sixth-Schedule-Garo	2380	Voucher	1,00,000	0	0	0	1,00,000	1,00,000					
								<b>Total Object Head-- 20 :</b>									<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>
							21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	2378	Voucher	66,000	0	0	0	66,000	66,000					
Voted-Sixth-Schedule-Garo	3761	Voucher	2,70,256	0	0	0		2,70,256	2,70,256												

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09/05/2024

**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Tura Treasury**D.D.O. :** 200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura**Month of Account:** MAR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	3768	Voucher	1,36,744	0	0	0	1,36,744	1,36,744	
<b>Total Object Head-- 21 :</b>									<b>4,73,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,73,000</b>	<b>4,73,000</b>	
			52. Machinery Equipment/Tools & Plant		52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	1895	Voucher	120	0	0	0	120	120	
						Voted-Sixth-Schedule-Garo	3762	Voucher	2,99,880	0	0	0	2,99,880	2,99,880	
<b>Total Object Head-- 52 :</b>									<b>3,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,00,000</b>	<b>3,00,000</b>	
<b>Total Sub Head :</b>									<b>16,47,908</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,47,908</b>	<b>16,47,908</b>	
<b>Total Minor Head 107 :</b>									<b>16,47,908</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,47,908</b>	<b>16,47,908</b>	
		108	(61) State Rice Mission	0	02. Wages	Voted-Sixth-Schedule-Garo	3388	Voucher	4,26,000	0	0	0	4,26,000	4,26,000	
<b>Total Object Head-- 2 :</b>									<b>4,26,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,26,000</b>	<b>4,26,000</b>	
			13. Office Expenses		13. Office Expenses	Voted-Sixth-Schedule-Garo	1887	Voucher	15,940	0	0	0	15,940	15,940	
						Voted-Sixth-Schedule-Garo	3370	Voucher	84,060	0	0	0	84,060	84,060	
<b>Total Object Head-- 13 :</b>									<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>1,00,000</b>	
			21. Supplies And Materials		21. Supplies And Materials	Voted-Sixth-Schedule-Garo	1888	Voucher	15,000	0	0	0	15,000	15,000	
						Voted-Sixth-Schedule-Garo	2390	Voucher	30,000	0	0	0	30,000	30,000	
						Voted-Sixth-Schedule-Garo	3350	Voucher	15,000	0	0	0	15,000	15,000	
<b>Total Object Head-- 21 :</b>									<b>60,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60,000</b>	<b>60,000</b>	

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Tura Treasury													
<b>D.D.O. :</b>		200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura													
<b>Month of Account:</b>		MAR/2024													
Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	108	(61) State Rice Mission			<b>Total Sub Head :</b>			5,86,000	0	0	0	0	5,86,000	5,86,000
						<b>Total Minor Head 108 :</b>			5,86,000	0	0	0	0	5,86,000	5,86,000
						<b>Total Sub Major Head 0 :</b>			24,66,380	0	0	0	0	24,66,380	24,66,380
						<b>Total Major Head 2401 :</b>			24,66,380	0	0	0	0	24,66,380	24,66,380
2415	01	004	(04) Agricultural Research Stations And Laboratories		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	261	Voucher	5,72,227	0	39,500	0	0	5,32,727	5,72,227
						Voted-Sixth-Schedule-Garo	265	Voucher	5,65,387	6,000	67,000	5,500	0	4,86,887	5,59,387
					<b>Total Object Head-- 1 :</b>				11,37,614	6,000	1,06,500	5,500	0	10,19,614	11,31,614
					02. Wages	Voted-Sixth-Schedule-Garo	1587	Voucher	89,709	0	0	0	0	89,709	89,709
						Voted-Sixth-Schedule-Garo	833	Voucher	50,160	0	0	0	0	50,160	50,160
						Voted-Sixth-Schedule-Garo	835	Voucher	97,185	0	0	0	0	97,185	97,185
						Voted-Sixth-Schedule-Garo	841	Voucher	4,180	0	0	0	0	4,180	4,180
					<b>Total Object Head-- 2 :</b>				2,41,234	0	0	0	0	2,41,234	2,41,234
					<b>Total Sub Head :</b>				13,78,848	6,000	1,06,500	5,500	0	12,60,848	13,72,848
			(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	1065	Voucher	41,152	0	0	0	0	41,152	41,152
						Voted-Sixth-Schedule-Garo	1586	Voucher	71,855	0	0	0	0	71,855	71,855
						Voted-Sixth-Schedule-Garo	840	Voucher	3,420	0	0	0	0	3,420	3,420
						Voted-Sixth-Schedule-Garo	974	Voucher	79,732	0	0	0	0	79,732	79,732

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Tura Treasury													
<b>D.D.O. :</b>		200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura													
<b>Month of Account:</b>		MAR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	01	004	(13) Soil Testing Lab	0	02. Wages	<b>Total Object Head-- 2 :</b>			<b>1,96,159</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,96,159</b>	<b>1,96,159</b>	
					13. Office Expenses	Voted-Sixth-Schedule-Garo	3325	Voucher	5,21,990	0	0	0	5,21,990	5,21,990	
						Voted-Sixth-Schedule-Garo	3336	Voucher	1,50,000	0	0	0	1,50,000	1,50,000	
						Voted-Sixth-Schedule-Garo	3340	Voucher	22,000	0	0	0	22,000	22,000	
						Voted-Sixth-Schedule-Garo	3342	Voucher	58,000	0	0	0	58,000	58,000	
						Voted-Sixth-Schedule-Garo	3344	Voucher	20,000	0	0	0	20,000	20,000	
						<b>Total Object Head-- 13 :</b>			<b>7,71,990</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,71,990</b>	<b>7,71,990</b>	
					21. Supplies & Materials	Voted-Sixth-Schedule-Garo	3320	Voucher	50,000	0	0	0	50,000	50,000	
						Voted-Sixth-Schedule-Garo	3698	Voucher	8,50,000	0	0	0	8,50,000	8,50,000	
						<b>Total Object Head-- 21 :</b>			<b>9,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,00,000</b>	<b>9,00,000</b>	
					27. Minor Works	Voted-Sixth-Schedule-Garo	2497	Voucher	98,250	0	0	0	98,250	98,250	
						Voted-Sixth-Schedule-Garo	3697	Voucher	1,21,750	0	0	0	1,21,750	1,21,750	
						<b>Total Object Head-- 27 :</b>			<b>2,20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,20,000</b>	<b>2,20,000</b>	
					50. Other Charges	Voted-Sixth-Schedule-Garo	3333	Voucher	3,50,000	0	0	0	3,50,000	3,50,000	
						Voted-Sixth-Schedule-Garo	3339	Voucher	2,50,000	0	0	0	2,50,000	2,50,000	
						<b>Total Object Head-- 50 :</b>			<b>6,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,00,000</b>	<b>6,00,000</b>	
					52. Machinery And	Voted-Sixth-	3699	Voucher	1,10,320	0	0	0	1,10,320	1,10,320	

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury</b>		Tura Treasury												
<b>D.D.O. :</b>		200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura												
<b>Month of Account:</b>		MAR/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2415	01	004	(13) Soil Testing Lab	0	52. Machinery And Equipment				<b>1,10,320</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,10,320</b>	<b>1,10,320</b>
									<b>27,98,469</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27,98,469</b>	<b>27,98,469</b>
			(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Garo	1154	Voucher	71,796	0	10,000	0	61,796	71,796
						Voted-Sixth-Schedule-Garo	260	Voucher	2,87,295	0	21,110	0	2,66,185	2,87,295
						Voted-Sixth-Schedule-Garo	267	Voucher	4,13,312	2,000	64,000	2,200	3,45,112	4,11,312
									<b>7,72,403</b>	<b>2,000</b>	<b>95,110</b>	<b>2,200</b>	<b>6,73,093</b>	<b>7,70,403</b>
					02. Wages	Voted-Sixth-Schedule-Garo	1585	Voucher	61,364	0	0	0	61,364	61,364
						Voted-Sixth-Schedule-Garo	836	Voucher	2,812	0	0	0	2,812	2,812
						Voted-Sixth-Schedule-Garo	838	Voucher	33,856	0	0	0	33,856	33,856
						Voted-Sixth-Schedule-Garo	839	Voucher	65,596	0	0	0	65,596	65,596
									<b>1,63,628</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,63,628</b>	<b>1,63,628</b>
			13. Office Expenses			Voted-Sixth-Schedule-Garo	1344	Voucher	99,830	0	0	0	99,830	99,830
									<b>99,830</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>99,830</b>	<b>99,830</b>
			21. Supplies & Materials			Voted-Sixth-Schedule-Garo	275	Voucher	1,00,000	0	0	0	1,00,000	1,00,000
									<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>1,00,000</b>
									<b>11,35,861</b>	<b>2,000</b>	<b>95,110</b>	<b>2,200</b>	<b>10,36,551</b>	<b>11,33,861</b>
			(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-	1584							

**Voucher Wise Expenditure Report**  
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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Tura Treasury													
<b>D.D.O. :</b>		200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura													
<b>Month of Account:</b>		MAR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	01	004	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	1584	Voucher	39,614	0	0	0	39,614	39,614	
						Voted-Sixth-Schedule-Garo	691	Voucher	1,824	0	0	0	1,824	1,824	
						Voted-Sixth-Schedule-Garo	830	Voucher	21,856	0	0	0	21,856	21,856	
						Voted-Sixth-Schedule-Garo	832	Voucher	42,346	0	0	0	42,346	42,346	
<b>Total Object Head-- 2 :</b>									<b>1,05,640</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,05,640</b>	<b>1,05,640</b>	
					13. Office Expenses	Voted-Sixth-Schedule-Garo	2047	Voucher	10,000	0	0	0	10,000	10,000	
						Voted-Sixth-Schedule-Garo	2409	Voucher	5,000	0	0	0	5,000	5,000	
						Voted-Sixth-Schedule-Garo	2410	Voucher	1,22,240	0	0	0	1,22,240	1,22,240	
						Voted-Sixth-Schedule-Garo	2411	Voucher	11,000	0	0	0	11,000	11,000	
						Voted-Sixth-Schedule-Garo	2412	Voucher	26,000	0	0	0	26,000	26,000	
						Voted-Sixth-Schedule-Garo	2413	Voucher	50,000	0	0	0	50,000	50,000	
						Voted-Sixth-Schedule-Garo	3334	Voucher	50,760	0	0	0	50,760	50,760	
<b>Total Object Head-- 13 :</b>									<b>2,75,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,75,000</b>	<b>2,75,000</b>	
					21. Supplies & Materials	Voted-Sixth-Schedule-Garo	3321	Voucher	90,291	0	0	0	90,291	90,291	
						Voted-Sixth-Schedule-Garo	3696	Voucher	2,04,696	0	0	0	2,04,696	2,04,696	
<b>Total Object Head-- 21 :</b>									<b>2,94,987</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,94,987</b>	<b>2,94,987</b>	

**Voucher Wise Expenditure Report**  
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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Tura Treasury													
<b>D.D.O. :</b>		200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura													
<b>Month of Account:</b>		MAR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	01	004	(15) Seed Testing Lab	0	52. Machinery & Equipment	Voted-Sixth-Schedule-Garo	3700	Voucher	3,03,399	0	0	0	0	3,03,399	3,03,399
<b>Total Object Head-- 52 :</b>									<b>3,03,399</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,03,399</b>	<b>3,03,399</b>	
<b>Total Sub Head :</b>									<b>9,79,026</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,79,026</b>	<b>9,79,026</b>	
<b>Total Minor Head 4 :</b>									<b>62,92,204</b>	<b>8,000</b>	<b>2,01,610</b>	<b>7,700</b>	<b>60,74,894</b>	<b>62,84,204</b>	
<b>Total Sub Major Head 1 :</b>									<b>62,92,204</b>	<b>8,000</b>	<b>2,01,610</b>	<b>7,700</b>	<b>60,74,894</b>	<b>62,84,204</b>	
<b>Total Major Head 2415 :</b>									<b>62,92,204</b>	<b>8,000</b>	<b>2,01,610</b>	<b>7,700</b>	<b>60,74,894</b>	<b>62,84,204</b>	
<b>Total of Month :</b>									<b>87,58,584</b>	<b>8,000</b>	<b>2,01,610</b>	<b>7,700</b>	<b>85,41,274</b>	<b>87,50,584</b>	
<b>Total of DDO 200005 :</b>									<b>3,45,04,392</b>	<b>46,000</b>	<b>21,04,320</b>	<b>1,02,970</b>	<b>3,22,51,102</b>	<b>3,44,58,392</b>	
<b>Reconciliation Portion</b>															
<i>Internal Adjustment of A.G. Office:</i>															
<b>DDO wise Total ( Original +Reconciliation+IA) :</b>														<b>3,44,58,392</b>	
<b><u>Summary of DDO wise expenditure</u></b>															
2401	00	1	(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Garo									2,32,472
2401	00	107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo									17,66,490
2401	00	107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo									4,00,000



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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b>	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
<b>Department :</b>	Agriculture Department					
<b>Treasury</b>	Tura Treasury					
<b>D.D.O. :</b>	200005	Research Officer Dist. & Local Research Stn. & Laboratories Tura				
<u>Summary of DDO wise expenditure</u>						
<b>2401 00 107 (04) Bio- Control Laboratory And Pesticide Testing Lab</b>	<b>0</b>	<b>20.</b>	<b>Voted-Sixth-Schedule-Garo</b>		<b>1,00,000</b>	
		<b>Hospitality/Entertainment Expenses,Gift,Expenses On Conducted Tours</b>				
<b>2401 00 107 (04) Bio- Control Laboratory And Pesticide Testing Lab</b>	<b>0</b>	<b>21.Materials And Supplies, Store And Equipments</b>	<b>Voted-Sixth-Schedule-Garo</b>		<b>4,73,000</b>	
<b>2401 00 107 (04) Bio- Control Laboratory And Pesticide Testing Lab</b>	<b>0</b>	<b>52. Machinery Equipment/Tools &amp; Plant</b>	<b>Voted-Sixth-Schedule-Garo</b>		<b>3,00,000</b>	
<b>2401 00 108 (61) State Rice Mission</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Garo</b>		<b>4,26,000</b>	
<b>2401 00 108 (61) State Rice Mission</b>	<b>0</b>	<b>13. Office Expenses</b>	<b>Voted-Sixth-Schedule-Garo</b>		<b>1,00,000</b>	
<b>2401 00 108 (61) State Rice Mission</b>	<b>0</b>	<b>21. Supplies And Materials</b>	<b>Voted-Sixth-Schedule-Garo</b>		<b>60,000</b>	
<b>2415 01 4 (04) Agricultural Research Stations And Laboratories</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Garo</b>		<b>1,38,24,452</b>	
<b>2415 01 4 (04) Agricultural Research Stations And Laboratories</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Garo</b>		<b>11,42,259</b>	
<b>2415 01 4 (04) Agricultural Research Stations And Laboratories</b>	<b>0</b>	<b>6. Medical Treatment</b>	<b>Voted-Sixth-Schedule-Garo</b>		<b>1,50,000</b>	
<b>2415 01 4 (04) Agricultural Research Stations And Laboratories</b>	<b>0</b>	<b>(11) Travel Expenses, Conveyance Allowances</b>	<b>Voted-Sixth-Schedule-Garo</b>		<b>1,68,327</b>	
<b>2415 01 4 (13) Soil Testing Lab</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Garo</b>		<b>9,34,611</b>	
<b>2415 01 4 (13) Soil Testing Lab</b>	<b>0</b>	<b>13. Office Expenses</b>	<b>Voted-Sixth-Schedule-Garo</b>		<b>7,71,990</b>	

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<b>Demand :</b>	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
<b>Department :</b>	Agriculture Department					
<b>Treasury</b>	Tura Treasury					
<b>D.D.O. :</b>	200005	Research Officer Dist. & Local Research Stn. & Laboratories Tura				
<u>Summary of DDO wise expenditure</u>						
<b>2415 01 4</b>	<b>(13) Soil Testing Lab</b>	<b>0</b>	<b>21. Supplies &amp; Materials</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>9,00,000</b>	
<b>2415 01 4</b>	<b>(13) Soil Testing Lab</b>	<b>0</b>	<b>27. Minor Works</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>2,20,000</b>	
<b>2415 01 4</b>	<b>(13) Soil Testing Lab</b>	<b>0</b>	<b>50. Other Charges</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>6,00,000</b>	
<b>2415 01 4</b>	<b>(13) Soil Testing Lab</b>	<b>0</b>	<b>52. Machinery And Equipment</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>1,10,320</b>	
<b>2415 01 4</b>	<b>(14) State Soil Survey Organisation</b>	<b>0</b>	<b>01. Salaries</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>89,39,232</b>	
<b>2415 01 4</b>	<b>(14) State Soil Survey Organisation</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>7,87,134</b>	
<b>2415 01 4</b>	<b>(14) State Soil Survey Organisation</b>	<b>0</b>	<b>11. Domestic Travel Expenses</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>1,49,997</b>	
<b>2415 01 4</b>	<b>(14) State Soil Survey Organisation</b>	<b>0</b>	<b>13. Office Expenses</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>1,25,000</b>	
<b>2415 01 4</b>	<b>(14) State Soil Survey Organisation</b>	<b>0</b>	<b>21. Supplies &amp; Materials</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>2,17,000</b>	
<b>2415 01 4</b>	<b>(14) State Soil Survey Organisation</b>	<b>0</b>	<b>27. Minor Works</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>1,00,000</b>	
<b>2415 01 4</b>	<b>(15) Seed Testing Lab</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>5,06,722</b>	
<b>2415 01 4</b>	<b>(15) Seed Testing Lab</b>	<b>0</b>	<b>13. Office Expenses</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>2,75,000</b>	
<b>2415 01 4</b>	<b>(15) Seed Testing Lab</b>	<b>0</b>	<b>20. Other Administrative Expenses</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>80,000</b>	
<b>2415 01 4</b>	<b>(15) Seed Testing Lab</b>	<b>0</b>	<b>21. Supplies &amp; Materials</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>2,94,987</b>	

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Tura Treasury**D.D.O. :** 200005 Research Officer Dist. & Local Research Stn. & Laboratories TuraSummary of DDO wise expenditure

2415	01	4	(15) Seed Testing Lab	0	52. Machinery & Equipment	Voted-Sixth-Schedule-Garo	3,03,399
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3,44,58,392

**Voucher Wise Expenditure Report  
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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury</b> Tura Treasury															
<b>D.D.O. :</b> 200006 Research Officer I/C Asstt. Agronomist Land Use Survey West Garo Hills Tura															
<b>Month of Account:</b> APR/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	415	Voucher	1,82,780	0	16,500	0	1,66,280	1,82,780	
						Voted-Sixth-Schedule-Garo	418	Voucher	1,14,684	0	12,000	0	1,02,684	1,14,684	
						Voted-Sixth-Schedule-Garo	441	Voucher	1,21,152	0	17,000	0	1,04,152	1,21,152	
<b>Total Object Head-- 1 :</b>									<b>4,18,616</b>	<b>0</b>	<b>45,500</b>	<b>0</b>	<b>3,73,116</b>	<b>4,18,616</b>	
<b>Total Sub Head :</b>									<b>4,18,616</b>	<b>0</b>	<b>45,500</b>	<b>0</b>	<b>3,73,116</b>	<b>4,18,616</b>	
<b>Total Minor Head 111 :</b>									<b>4,18,616</b>	<b>0</b>	<b>45,500</b>	<b>0</b>	<b>3,73,116</b>	<b>4,18,616</b>	
<b>Total Sub Major Head 0 :</b>									<b>4,18,616</b>	<b>0</b>	<b>45,500</b>	<b>0</b>	<b>3,73,116</b>	<b>4,18,616</b>	
<b>Total Major Head 2401 :</b>									<b>4,18,616</b>	<b>0</b>	<b>45,500</b>	<b>0</b>	<b>3,73,116</b>	<b>4,18,616</b>	
<b>Total of Month :</b>									<b>4,18,616</b>	<b>0</b>	<b>45,500</b>	<b>0</b>	<b>3,73,116</b>	<b>4,18,616</b>	
<b>Month of Account:</b> MAY/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	154	Voucher	2,35,836	0	26,000	0	2,09,836	2,35,836	
						Voted-Sixth-Schedule-Garo	171	Voucher	1,82,780	0	16,500	0	1,66,280	1,82,780	
<b>Total Object Head-- 1 :</b>									<b>4,18,616</b>	<b>0</b>	<b>42,500</b>	<b>0</b>	<b>3,76,116</b>	<b>4,18,616</b>	
<b>Total Sub Head :</b>									<b>4,18,616</b>	<b>0</b>	<b>42,500</b>	<b>0</b>	<b>3,76,116</b>	<b>4,18,616</b>	

**Voucher Wise Expenditure Report  
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Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
<b>Department :</b> Agriculture Department																	
<b>Treasury</b> Tura Treasury																	
<b>D.D.O. :</b> 200006 Research Officer I/C Asstt. Agronomist Land Use Survey West Garo Hills Tura																	
<b>Month of Account:</b> MAY/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)				
<b>Total Minor Head 111 :</b>									4,18,616	0	42,500	0	4,18,616				
<b>Total Sub Major Head 0 :</b>									4,18,616	0	42,500	0	4,18,616				
<b>Total Major Head 2401 :</b>									4,18,616	0	42,500	0	4,18,616				
<b>Total of Month :</b>									4,18,616	0	42,500	0	4,18,616				
<b>Month of Account:</b> JUN/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)				
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1496	Voucher	24,440	0	0	0	24,440				
						Voted-Sixth-Schedule-Garo	1497	Voucher	33,460	0	0	0	33,460				
						Voted-Sixth-Schedule-Garo	186	Voucher	2,35,836	0	26,000	0	2,09,836				
						Voted-Sixth-Schedule-Garo	225	Voucher	1,82,780	0	16,500	0	1,66,280				
					<b>Total Object Head-- 1 :</b>								4,76,516	0	42,500	0	4,34,016
						(02) Wages	Voted-Sixth-Schedule-Garo	226	Voucher	25,158	0	0	0	25,158			
							Voted-Sixth-Schedule-Garo	228	Voucher	26,784	0	0	0	26,784			
							Voted-Sixth-Schedule-Garo	234	Voucher	15,364	0	0	0	15,364			
					<b>Total Object Head-- 2 :</b>								67,306	0	0	0	67,306

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury</b> Tura Treasury															
<b>D.D.O. :</b> 200006 Research Officer I/C Asstt. Agronomist Land Use Survey West Garo Hills Tura															
<b>Month of Account:</b> JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	111	(01) Land Use Survey		<b>Total Sub Head :</b>				5,43,822	0	42,500	0	5,01,322	5,43,822	
					<b>Total Minor Head 111 :</b>				5,43,822	0	42,500	0	5,01,322	5,43,822	
					<b>Total Sub Major Head 0 :</b>				5,43,822	0	42,500	0	5,01,322	5,43,822	
					<b>Total Major Head 2401 :</b>				5,43,822	0	42,500	0	5,01,322	5,43,822	
					<b>Total of Month :</b>				5,43,822	0	42,500	0	5,01,322	5,43,822	
<b>Month of Account:</b> JUL/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	7	Voucher	2,42,528	0	26,000	0	2,16,528	2,42,528	
						Voted-Sixth-Schedule-Garo	70	Voucher	1,87,668	0	21,500	0	1,66,168	1,87,668	
					<b>Total Object Head-- 1 :</b>				4,30,196	0	47,500	0	3,82,696	4,30,196	
					02. Wages	Voted-Sixth-Schedule-Garo	1037	Voucher	24,192	0	0	0	24,192	24,192	
					<b>Total Object Head-- 2 :</b>				24,192	0	0	0	24,192	24,192	
					<b>Total Sub Head :</b>				4,54,388	0	47,500	0	4,06,888	4,54,388	
					<b>Total Minor Head 111 :</b>				4,54,388	0	47,500	0	4,06,888	4,54,388	
					<b>Total Sub Major Head 0 :</b>				4,54,388	0	47,500	0	4,06,888	4,54,388	

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury</b> Tura Treasury														
<b>D.D.O. :</b> 200006 Research Officer I/C Asstt. Agronomist Land Use Survey West Garo Hills Tura														
<b>Month of Account:</b> JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
<b>Total Major Head 2401 :</b>									<b>4,54,388</b>	<b>0</b>	<b>47,500</b>	<b>0</b>	<b>4,06,888</b>	<b>4,54,388</b>
<b>Total of Month :</b>									<b>4,54,388</b>	<b>0</b>	<b>47,500</b>	<b>0</b>	<b>4,06,888</b>	<b>4,54,388</b>
<b>Month of Account:</b> AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	178	Voucher	2,42,528	0	26,000	0	2,16,528	2,42,528
						Voted-Sixth-Schedule-Garo	189	Voucher	1,93,015	0	17,000	0	1,76,015	1,93,015
<b>Total Object Head-- 1 :</b>									<b>4,35,543</b>	<b>0</b>	<b>43,000</b>	<b>0</b>	<b>3,92,543</b>	<b>4,35,543</b>
					02. Wages	Voted-Sixth-Schedule-Garo	1431	Voucher	27,745	0	0	0	27,745	27,745
						Voted-Sixth-Schedule-Garo	760	Voucher	1,891	0	0	0	1,891	1,891
						Voted-Sixth-Schedule-Garo	762	Voucher	26,850	0	0	0	26,850	26,850
<b>Total Object Head-- 2 :</b>									<b>56,486</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>56,486</b>	<b>56,486</b>
<b>Total Sub Head :</b>									<b>4,92,029</b>	<b>0</b>	<b>43,000</b>	<b>0</b>	<b>4,49,029</b>	<b>4,92,029</b>
<b>Total Minor Head 111 :</b>									<b>4,92,029</b>	<b>0</b>	<b>43,000</b>	<b>0</b>	<b>4,49,029</b>	<b>4,92,029</b>
<b>Total Sub Major Head 0 :</b>									<b>4,92,029</b>	<b>0</b>	<b>43,000</b>	<b>0</b>	<b>4,49,029</b>	<b>4,92,029</b>
<b>Total Major Head 2401 :</b>									<b>4,92,029</b>	<b>0</b>	<b>43,000</b>	<b>0</b>	<b>4,49,029</b>	<b>4,92,029</b>

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury</b> Tura Treasury														
<b>D.D.O. :</b> 200006 Research Officer I/C Asstt. Agronomist Land Use Survey West Garo Hills Tura														
<b>Month of Account:</b> AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
<b>Total of Month :</b>									<b>4,92,029</b>	<b>0</b>	<b>43,000</b>	<b>0</b>	<b>4,49,029</b>	<b>4,92,029</b>
<b>Month of Account:</b> SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1447	Voucher	3,264	0	0	0	3,264	3,264
						Voted-Sixth-Schedule-Garo	28	Voucher	2,45,792	0	26,000	0	2,19,792	2,45,792
						Voted-Sixth-Schedule-Garo	32	Voucher	1,93,015	0	17,000	0	1,76,015	1,93,015
<b>Total Object Head-- 1 :</b>									<b>4,42,071</b>	<b>0</b>	<b>43,000</b>	<b>0</b>	<b>3,99,071</b>	<b>4,42,071</b>
					02. Wages	Voted-Sixth-Schedule-Garo	1409	Voucher	25,455	0	0	0	25,455	25,455
<b>Total Object Head-- 2 :</b>									<b>25,455</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,455</b>	<b>25,455</b>
<b>Total Sub Head :</b>									<b>4,67,526</b>	<b>0</b>	<b>43,000</b>	<b>0</b>	<b>4,24,526</b>	<b>4,67,526</b>
<b>Total Minor Head 111 :</b>									<b>4,67,526</b>	<b>0</b>	<b>43,000</b>	<b>0</b>	<b>4,24,526</b>	<b>4,67,526</b>
<b>Total Sub Major Head 0 :</b>									<b>4,67,526</b>	<b>0</b>	<b>43,000</b>	<b>0</b>	<b>4,24,526</b>	<b>4,67,526</b>
<b>Total Major Head 2401 :</b>									<b>4,67,526</b>	<b>0</b>	<b>43,000</b>	<b>0</b>	<b>4,24,526</b>	<b>4,67,526</b>
<b>Total of Month :</b>									<b>4,67,526</b>	<b>0</b>	<b>43,000</b>	<b>0</b>	<b>4,24,526</b>	<b>4,67,526</b>
<b>Month of Account:</b> OCT/2023														



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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b> Agriculture Department													
<b>Treasury</b> Tura Treasury													
<b>D.D.O. :</b> 200006 Research Officer I/C Asstt. Agronomist Land Use Survey West Garo Hills Tura													
<b>Month of Account:</b> OCT/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	113	Voucher	1,93,015	0	17,000	0	1,76,015
						Voted-Sixth-Schedule-Garo	90	Voucher	2,45,792	0	26,000	0	2,19,792
<b>Total Object Head-- 1 :</b>									<b>4,38,807</b>	<b>0</b>	<b>43,000</b>	<b>0</b>	<b>3,95,807</b>
<b>Total Sub Head :</b>									<b>4,38,807</b>	<b>0</b>	<b>43,000</b>	<b>0</b>	<b>3,95,807</b>
<b>Total Minor Head 111 :</b>									<b>4,38,807</b>	<b>0</b>	<b>43,000</b>	<b>0</b>	<b>3,95,807</b>
<b>Total Sub Major Head 0 :</b>									<b>4,38,807</b>	<b>0</b>	<b>43,000</b>	<b>0</b>	<b>3,95,807</b>
<b>Total Major Head 2401 :</b>									<b>4,38,807</b>	<b>0</b>	<b>43,000</b>	<b>0</b>	<b>3,95,807</b>
<b>Total of Month :</b>									<b>4,38,807</b>	<b>0</b>	<b>43,000</b>	<b>0</b>	<b>3,95,807</b>
<b>Month of Account:</b> NOV/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	151	Voucher	2,45,792	0	26,000	0	2,19,792
						Voted-Sixth-Schedule-Garo	170	Voucher	1,93,015	0	17,000	0	1,76,015
<b>Total Object Head-- 1 :</b>									<b>4,38,807</b>	<b>0</b>	<b>43,000</b>	<b>0</b>	<b>3,95,807</b>
					02. Wages	Voted-Sixth-Schedule-Garo	1449	Voucher	27,745	0	0	0	27,745
						Voted-Sixth-Schedule-Garo	189	Voucher	26,850	0	0	0	26,850

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury</b>		Tura Treasury												
<b>D.D.O. :</b>		200006 Research Officer I/C Asstt. Agronomist Land Use Survey West Garo Hills Tura												
<b>Month of Account:</b>		NOV/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	111	(01) Land Use Survey	0	02. Wages				54,595	0	0	0	54,595	54,595
<b>Total Object Head-- 2 :</b>									<b>54,595</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>54,595</b>	<b>54,595</b>
<b>Total Sub Head :</b>									<b>4,93,402</b>	<b>0</b>	<b>43,000</b>	<b>0</b>	<b>4,50,402</b>	<b>4,93,402</b>
<b>Total Minor Head 111 :</b>									<b>4,93,402</b>	<b>0</b>	<b>43,000</b>	<b>0</b>	<b>4,50,402</b>	<b>4,93,402</b>
<b>Total Sub Major Head 0 :</b>									<b>4,93,402</b>	<b>0</b>	<b>43,000</b>	<b>0</b>	<b>4,50,402</b>	<b>4,93,402</b>
<b>Total Major Head 2401 :</b>									<b>4,93,402</b>	<b>0</b>	<b>43,000</b>	<b>0</b>	<b>4,50,402</b>	<b>4,93,402</b>
<b>Total of Month :</b>									<b>4,93,402</b>	<b>0</b>	<b>43,000</b>	<b>0</b>	<b>4,50,402</b>	<b>4,93,402</b>
<b>Month of Account:</b>		DEC/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	155	Voucher	2,45,792	0	26,000	0	2,19,792	2,45,792
						Voted-Sixth-Schedule-Garo	183	Voucher	1,93,015	0	19,500	0	1,73,515	1,93,015
						Voted-Sixth-Schedule-Garo	2114	Voucher	2,45,792	0	26,000	0	2,19,792	2,45,792
						Voted-Sixth-Schedule-Garo	2136	Voucher	1,93,015	0	19,500	0	1,73,515	1,93,015
						Voted-Sixth-Schedule-Garo	2143	Voucher	14,000	0	0	0	14,000	14,000
<b>Total Object Head-- 1 :</b>									<b>8,91,614</b>	<b>0</b>	<b>91,000</b>	<b>0</b>	<b>8,00,614</b>	<b>8,91,614</b>
						02. Wages	2725	Voucher	26,850	0	0	0	26,850	26,850

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury</b> Tura Treasury														
<b>D.D.O. :</b> 200006 Research Officer I/C Asstt. Agronomist Land Use Survey West Garo Hills Tura														
<b>Month of Account:</b> DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2401	00	111	(01) Land Use Survey	0	02. Wages				<b>26,850</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,850</b>	<b>26,850</b>
					<b>Total Object Head-- 2 :</b>				<b>26,850</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,850</b>	<b>26,850</b>
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	2543	Voucher	14,737	0	0	0	14,737	14,737
						Voted-Sixth-Schedule-Garo	2545	Voucher	14,467	0	0	0	14,467	14,467
						Voted-Sixth-Schedule-Garo	2709	Voucher	35,500	0	0	0	35,500	35,500
						Voted-Sixth-Schedule-Garo	2711	Voucher	10,880	0	0	0	10,880	10,880
						Voted-Sixth-Schedule-Garo	2712	Voucher	9,120	0	0	0	9,120	9,120
						Voted-Sixth-Schedule-Garo	2719	Voucher	12,800	0	0	0	12,800	12,800
						Voted-Sixth-Schedule-Garo	2727	Voucher	15,650	0	0	0	15,650	15,650
					<b>Total Object Head-- 11 :</b>				<b>1,13,154</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,13,154</b>	<b>1,13,154</b>
					<b>Total Sub Head :</b>				<b>10,31,618</b>	<b>0</b>	<b>91,000</b>	<b>0</b>	<b>9,40,618</b>	<b>10,31,618</b>
					<b>Total Minor Head 111 :</b>				<b>10,31,618</b>	<b>0</b>	<b>91,000</b>	<b>0</b>	<b>9,40,618</b>	<b>10,31,618</b>
					<b>Total Sub Major Head 0 :</b>				<b>10,31,618</b>	<b>0</b>	<b>91,000</b>	<b>0</b>	<b>9,40,618</b>	<b>10,31,618</b>
					<b>Total Major Head 2401 :</b>				<b>10,31,618</b>	<b>0</b>	<b>91,000</b>	<b>0</b>	<b>9,40,618</b>	<b>10,31,618</b>
					<b>Total of Month :</b>				<b>10,31,618</b>	<b>0</b>	<b>91,000</b>	<b>0</b>	<b>9,40,618</b>	<b>10,31,618</b>
<b>Month of Account:</b> JAN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)			

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Tura Treasury													
<b>D.D.O. :</b>		200006 Research Officer I/C Asstt. Agronomist Land Use Survey West Garo Hills Tura													
<b>Month of Account:</b>		JAN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	563	Voucher	22,644	0	0	0	22,644	22,644	
							564	Voucher	30,546	0	0	0	30,546	30,546	
							<b>Total Object Head-- 1 :</b>		<b>53,190</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>53,190</b>	<b>53,190</b>	
					02. Wages	Voted-Sixth-Schedule-Garo	305	Voucher	13,425	0	0	0	13,425	13,425	
							<b>Total Object Head-- 2 :</b>		<b>13,425</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,425</b>	<b>13,425</b>	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	206	Voucher	7,000	0	0	0	7,000	7,000	
							207	Voucher	7,006	0	0	0	7,006	7,006	
							209	Voucher	37,920	0	0	0	37,920	37,920	
							210	Voucher	34,920	0	0	0	34,920	34,920	
					<b>Total Object Head-- 11 :</b>		<b>86,846</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>86,846</b>	<b>86,846</b>			
					<b>Total Sub Head :</b>		<b>1,53,461</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,53,461</b>	<b>1,53,461</b>			
					<b>Total Minor Head 111 :</b>		<b>1,53,461</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,53,461</b>	<b>1,53,461</b>			
					<b>Total Sub Major Head 0 :</b>		<b>1,53,461</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,53,461</b>	<b>1,53,461</b>			
					<b>Total Major Head 2401 :</b>		<b>1,53,461</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,53,461</b>	<b>1,53,461</b>			
					<b>Total of Month :</b>		<b>1,53,461</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,53,461</b>	<b>1,53,461</b>			
<b>Month of Account:</b>		FEB/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised										

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Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury</b> Tura Treasury															
<b>D.D.O. :</b> 200006 Research Officer I/C Asstt. Agronomist Land Use Survey West Garo Hills Tura															
<b>Month of Account:</b> FEB/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	51	Voucher	1,30,793	0	14,000	0	1,16,793	1,30,793	
						Voted-Sixth-Schedule-Garo	57	Voucher	1,96,789	2,000	19,500	0	1,75,289	1,94,789	
<b>Total Object Head-- 1 :</b>									<b>3,27,582</b>	<b>2,000</b>	<b>33,500</b>	<b>0</b>	<b>2,92,082</b>	<b>3,25,582</b>	
<b>Total Sub Head :</b>									<b>3,27,582</b>	<b>2,000</b>	<b>33,500</b>	<b>0</b>	<b>2,92,082</b>	<b>3,25,582</b>	
<b>Total Minor Head 111 :</b>									<b>3,27,582</b>	<b>2,000</b>	<b>33,500</b>	<b>0</b>	<b>2,92,082</b>	<b>3,25,582</b>	
<b>Total Sub Major Head 0 :</b>									<b>3,27,582</b>	<b>2,000</b>	<b>33,500</b>	<b>0</b>	<b>2,92,082</b>	<b>3,25,582</b>	
<b>Total Major Head 2401 :</b>									<b>3,27,582</b>	<b>2,000</b>	<b>33,500</b>	<b>0</b>	<b>2,92,082</b>	<b>3,25,582</b>	
<b>Total of Month :</b>									<b>3,27,582</b>	<b>2,000</b>	<b>33,500</b>	<b>0</b>	<b>2,92,082</b>	<b>3,25,582</b>	
<b>Month of Account:</b> MAR/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1240	Voucher	10,007	0	0	0	10,007	10,007	
						Voted-Sixth-Schedule-Garo	1337	Voucher	93,403	0	10,000	0	83,403	93,403	
						Voted-Sixth-Schedule-Garo	1339	Voucher	1,03,410	0	10,000	0	93,410	1,03,410	
						Voted-Sixth-Schedule-Garo	199	Voucher	1,30,793	0	14,000	0	1,16,793	1,30,793	
						Voted-Sixth-Schedule-Garo	205	Voucher	38,012	0	0	0	38,012	38,012	

**Voucher Wise Expenditure Report**  
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**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Tura Treasury**D.D.O. :** 200006 Research Officer I/C Asstt. Agronomist Land Use Survey West Garo Hills Tura**Month of Account:** MAR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	246	Voucher	1,58,777	2,000	19,500	0	1,37,277	1,56,777
<b>Total Object Head-- 1 :</b>									<b>5,34,402</b>	<b>2,000</b>	<b>53,500</b>	<b>0</b>	<b>4,78,902</b>	<b>5,32,402</b>
					02. Wages	Voted-Sixth-Schedule-Garo	3354	Voucher	26,419	0	0	0	26,419	26,419
						Voted-Sixth-Schedule-Garo	3355	Voucher	28,241	0	0	0	28,241	28,241
						Voted-Sixth-Schedule-Garo	826	Voucher	14,576	0	0	0	14,576	14,576
						Voted-Sixth-Schedule-Garo	828	Voucher	1,216	0	0	0	1,216	1,216
<b>Total Object Head-- 2 :</b>									<b>70,452</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>70,452</b>	<b>70,452</b>
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	3273	Voucher	7,400	0	0	0	7,400	7,400
						Voted-Sixth-Schedule-Garo	3275	Voucher	20,000	0	0	0	20,000	20,000
						Voted-Sixth-Schedule-Garo	3277	Voucher	7,600	0	0	0	7,600	7,600
						Voted-Sixth-Schedule-Garo	3347	Voucher	20,000	0	0	0	20,000	20,000
						Voted-Sixth-Schedule-Garo	3348	Voucher	15,000	0	0	0	15,000	15,000
<b>Total Object Head-- 11 :</b>									<b>70,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>70,000</b>	<b>70,000</b>
<b>Total Sub Head :</b>									<b>6,74,854</b>	<b>2,000</b>	<b>53,500</b>	<b>0</b>	<b>6,19,354</b>	<b>6,72,854</b>
<b>Total Minor Head III :</b>									<b>6,74,854</b>	<b>2,000</b>	<b>53,500</b>	<b>0</b>	<b>6,19,354</b>	<b>6,72,854</b>
<b>Total Sub Major Head 0 :</b>									<b>6,74,854</b>	<b>2,000</b>	<b>53,500</b>	<b>0</b>	<b>6,19,354</b>	<b>6,72,854</b>

**Voucher Wise Expenditure Report**  
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**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b>	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>	Agriculture Department													
<b>Treasury</b>	Tura Treasury													
<b>D.D.O. :</b>	200006	Research Officer I/C Asstt. Agronomist Land Use Survey West Garo Hills Tura												
<b>Month of Account:</b>	MAR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2401					<b>Total Major Head</b>	<i>2401 :</i>			<b>6,74,854</b>	<b>2,000</b>	<b>53,500</b>	<b>0</b>	<b>6,19,354</b>	<b>6,72,854</b>
					<b>Total of Month :</b>				<b>6,74,854</b>	<b>2,000</b>	<b>53,500</b>	<b>0</b>	<b>6,19,354</b>	<b>6,72,854</b>
					<b>Total of DDO</b>	<i>200006 :</i>			<b>59,14,721</b>	<b>4,000</b>	<b>5,28,000</b>	<b>0</b>	<b>53,82,721</b>	<b>59,10,721</b>
<b>Reconciliation Portion</b>														
<i>Internal Adjustment of A.G. Office:</i>														
<b>DDO wise Total ( Original +Reconciliation+IA) :</b>														<b>59,10,721</b>
<u>Summary of DDO wise expenditure</u>														
2401	00	111	(01)	Land Use Survey	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo						<b>53,01,960</b>
2401	00	111	(01)	Land Use Survey	0	02. Wages		Voted-Sixth-Schedule-Garo						<b>3,38,761</b>
2401	00	111	(01)	Land Use Survey	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo						<b>2,70,000</b>
														<b>59,10,721</b>

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Run Date :

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																				
<b>Department :</b>		Agriculture Department																				
<b>Treasury</b>		Tura Treasury																				
<b>D.D.O. :</b>		200007 Asstt. Agri. Engineer(Mech) Tura																				
<b>Month of Account:</b>		APR/2023																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	-	7610									
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	428	Voucher	2,05,322	1,000	30,500	2,200	1,71,622	2,04,322								
									<b>Total Object Head-- 1 :</b>								<b>2,05,322</b>	<b>1,000</b>	<b>30,500</b>	<b>2,200</b>	<b>1,71,622</b>	<b>2,04,322</b>
									<b>Total Sub Head :</b>								<b>2,05,322</b>	<b>1,000</b>	<b>30,500</b>	<b>2,200</b>	<b>1,71,622</b>	<b>2,04,322</b>
									<b>Total Minor Head 109 :</b>								<b>2,05,322</b>	<b>1,000</b>	<b>30,500</b>	<b>2,200</b>	<b>1,71,622</b>	<b>2,04,322</b>
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	416	Voucher	3,55,169	0	63,750	4,400	2,87,019	3,55,169								
									Voted-Sixth-Schedule-Garo	433	Voucher	91,489	0	0	0	91,489	91,489					
									Voted-Sixth-Schedule-Garo	442	Voucher	1,22,868	0	30,000	0	92,868	1,22,868					
									<b>Total Object Head-- 1 :</b>								<b>5,69,526</b>	<b>0</b>	<b>93,750</b>	<b>4,400</b>	<b>4,71,376</b>	<b>5,69,526</b>
									<b>Total Sub Head :</b>								<b>5,69,526</b>	<b>0</b>	<b>93,750</b>	<b>4,400</b>	<b>4,71,376</b>	<b>5,69,526</b>
									(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	425	Voucher	8,26,256	6,000	1,59,000	4,400	6,56,856	8,20,256		
															Voted-Sixth-Schedule-Garo	430	Voucher	54,381	0	0	0	54,381
		Voted-Sixth-Schedule-Garo	431	Voucher	53,286	0	0	0							53,286	53,286						
		<b>Total Object Head-- 1 :</b>								<b>9,33,923</b>	<b>6,000</b>	<b>1,59,000</b>	<b>4,400</b>	<b>7,64,523</b>	<b>9,27,923</b>							
		<b>Total Sub Head :</b>								<b>9,33,923</b>	<b>6,000</b>	<b>1,59,000</b>	<b>4,400</b>	<b>7,64,523</b>	<b>9,27,923</b>							
		<b>Total Minor Head 113 :</b>								<b>15,03,449</b>	<b>6,000</b>	<b>2,52,750</b>	<b>8,800</b>	<b>12,35,899</b>	<b>14,97,449</b>							
<b>Total Sub Major Head 0 :</b>								<b>17,08,771</b>	<b>7,000</b>	<b>2,83,250</b>	<b>11,000</b>	<b>14,07,521</b>	<b>17,01,771</b>									



**Voucher Wise Expenditure Report  
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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury</b> Tura Treasury														
<b>D.D.O. :</b> 200007 Asstt. Agri. Engineer(Mech) Tura														
<b>Month of Account:</b> APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2401					<b>Total Major Head 2401 :</b>				17,08,771	7,000	2,83,250	11,000	14,07,521	17,01,771
<b>Total of Month :</b>									17,08,771	7,000	2,83,250	11,000	14,07,521	17,01,771
<b>Month of Account:</b> MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1256	Voucher	30,993	0	0	0	30,993	30,993
<b>Total Object Head-- 1 :</b>									30,993	0	0	0	30,993	30,993
<b>Total Sub Head :</b>									30,993	0	0	0	30,993	30,993
<b>Total Minor Head 1 :</b>									30,993	0	0	0	30,993	30,993
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	159	Voucher	2,05,322	1,000	32,500	2,200	1,69,622	2,04,322
<b>Total Object Head-- 1 :</b>									2,05,322	1,000	32,500	2,200	1,69,622	2,04,322
<b>Total Sub Head :</b>									2,05,322	1,000	32,500	2,200	1,69,622	2,04,322
<b>Total Minor Head 109 :</b>									2,05,322	1,000	32,500	2,200	1,69,622	2,04,322
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1255	Voucher	22,203	0	0	0	22,203	22,203
									1,22,868	0	30,000	0	92,868	1,22,868
									68,398	0	0	0	68,398	68,398

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Run Date :

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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Tura Treasury**D.D.O. :** 200007 Asstt. Agri. Engineer(Mech) Tura**Month of Account:** MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	160	Voucher	3,55,169	0	66,750	4,400	2,84,019	3,55,169	
<b>Total Object Head-- 1 :</b>									<b>5,68,638</b>	<b>0</b>	<b>96,750</b>	<b>4,400</b>	<b>4,67,488</b>	<b>5,68,638</b>	
				02. Wages	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1025	Voucher	37,716	0	0	0	37,716	37,716	
						Voted-Sixth-Schedule-Garo	1027	Voucher	81,144	0	0	0	81,144	81,144	
						Voted-Sixth-Schedule-Garo	1028	Voucher	39,063	0	0	0	39,063	39,063	
						Voted-Sixth-Schedule-Garo	1030	Voucher	84,042	0	0	0	84,042	84,042	
						Voted-Sixth-Schedule-Garo	1032	Voucher	37,716	0	0	0	37,716	37,716	
						Voted-Sixth-Schedule-Garo	1033	Voucher	81,144	0	0	0	81,144	81,144	
<b>Total Object Head-- 2 :</b>									<b>3,60,825</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,60,825</b>	<b>3,60,825</b>	
<b>Total Sub Head :</b>									<b>9,29,463</b>	<b>0</b>	<b>96,750</b>	<b>4,400</b>	<b>8,28,313</b>	<b>9,29,463</b>	
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	158	Voucher	8,26,256	6,000	1,89,000	4,400	6,26,856	8,20,256	
						Voted-Sixth-Schedule-Garo	161	Voucher	4,959	0	0	0	4,959	4,959	
<b>Total Object Head-- 1 :</b>									<b>8,31,215</b>	<b>6,000</b>	<b>1,89,000</b>	<b>4,400</b>	<b>6,31,815</b>	<b>8,25,215</b>	
<b>Total Sub Head :</b>									<b>8,31,215</b>	<b>6,000</b>	<b>1,89,000</b>	<b>4,400</b>	<b>6,31,815</b>	<b>8,25,215</b>	
<b>Total Minor Head 113 :</b>									<b>17,60,678</b>	<b>6,000</b>	<b>2,85,750</b>	<b>8,800</b>	<b>14,60,128</b>	<b>17,54,678</b>	
<b>Total Sub Major Head 0 :</b>									<b>19,96,993</b>	<b>7,000</b>	<b>3,18,250</b>	<b>11,000</b>	<b>16,60,743</b>	<b>19,89,993</b>	

**Voucher Wise Expenditure Report  
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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury</b> Tura Treasury														
<b>D.D.O. :</b> 200007 Asstt. Agri. Engineer(Mech) Tura														
<b>Month of Account:</b> MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
<b>Total Major Head 2401 :</b>									<b>19,96,993</b>	<b>7,000</b>	<b>3,18,250</b>	<b>11,000</b>	<b>16,60,743</b>	<b>19,89,993</b>
<b>Total of Month :</b>									<b>19,96,993</b>	<b>7,000</b>	<b>3,18,250</b>	<b>11,000</b>	<b>16,60,743</b>	<b>19,89,993</b>
<b>Month of Account:</b> JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2027	Voucher	27,380	0	0	0	27,380	27,380
						Voted-Sixth-Schedule-Garo	223	Voucher	2,05,322	1,000	27,500	2,200	1,74,622	2,04,322
<b>Total Object Head-- 1 :</b>									<b>2,32,702</b>	<b>1,000</b>	<b>27,500</b>	<b>2,200</b>	<b>2,02,002</b>	<b>2,31,702</b>
<b>Total Sub Head :</b>									<b>2,32,702</b>	<b>1,000</b>	<b>27,500</b>	<b>2,200</b>	<b>2,02,002</b>	<b>2,31,702</b>
<b>Total Minor Head 109 :</b>									<b>2,32,702</b>	<b>1,000</b>	<b>27,500</b>	<b>2,200</b>	<b>2,02,002</b>	<b>2,31,702</b>
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1678	Voucher	17,480	0	0	0	17,480	17,480
						Voted-Sixth-Schedule-Garo	184	Voucher	1,22,868	0	30,000	0	92,868	1,22,868
						Voted-Sixth-Schedule-Garo	2025	Voucher	26,643	0	0	0	26,643	26,643
						Voted-Sixth-Schedule-Garo	2028	Voucher	60,109	0	0	0	60,109	60,109
						Voted-Sixth-Schedule-Garo	203	Voucher	26,643	0	0	0	26,643	26,643
						Voted-Sixth-Schedule-Garo	205	Voucher	35,238	0	0	0	35,238	35,238

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury</b> Tura Treasury															
<b>D.D.O. :</b> 200007 Asstt. Agri. Engineer(Mech) Tura															
<b>Month of Account:</b> JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	207	Voucher	3,55,169	0	66,750	4,400		2,84,019	3,55,169
						Voted-Sixth-Schedule-Garo	224	Voucher	18,265	0	0	0		18,265	18,265
<b>Total Object Head-- 1 :</b>									<b>6,62,415</b>	<b>0</b>	<b>96,750</b>	<b>4,400</b>		<b>5,61,265</b>	<b>6,62,415</b>
<b>Total Sub Head :</b>									<b>6,62,415</b>	<b>0</b>	<b>96,750</b>	<b>4,400</b>		<b>5,61,265</b>	<b>6,62,415</b>
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2026	Voucher	1,19,872	0	0	0		1,19,872	1,19,872
						Voted-Sixth-Schedule-Garo	204	Voucher	37,192	0	0	0		37,192	37,192
						Voted-Sixth-Schedule-Garo	211	Voucher	8,26,256	6,000	1,89,000	4,400		6,26,856	8,20,256
						Voted-Sixth-Schedule-Garo	212	Voucher	28,241	0	0	0		28,241	28,241
<b>Total Object Head-- 1 :</b>									<b>10,11,561</b>	<b>6,000</b>	<b>1,89,000</b>	<b>4,400</b>		<b>8,12,161</b>	<b>10,05,561</b>
<b>Total Sub Head :</b>									<b>10,11,561</b>	<b>6,000</b>	<b>1,89,000</b>	<b>4,400</b>		<b>8,12,161</b>	<b>10,05,561</b>
<b>Total Minor Head 113 :</b>									<b>16,73,976</b>	<b>6,000</b>	<b>2,85,750</b>	<b>8,800</b>		<b>13,73,426</b>	<b>16,67,976</b>
<b>Total Sub Major Head 0 :</b>									<b>19,06,678</b>	<b>7,000</b>	<b>3,13,250</b>	<b>11,000</b>		<b>15,75,428</b>	<b>18,99,678</b>
<b>Total Major Head 2401 :</b>									<b>19,06,678</b>	<b>7,000</b>	<b>3,13,250</b>	<b>11,000</b>		<b>15,75,428</b>	<b>18,99,678</b>
<b>Total of Month :</b>									<b>19,06,678</b>	<b>7,000</b>	<b>3,13,250</b>	<b>11,000</b>		<b>15,75,428</b>	<b>18,99,678</b>
<b>Month of Account:</b> JUL/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)					

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
<b>Department :</b>		Agriculture Department																
<b>Treasury</b>		Tura Treasury																
<b>D.D.O. :</b>		200007 Asstt. Agri. Engineer(Mech) Tura																
<b>Month of Account:</b>		JUL/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	107	Voucher	2,10,798	1,000	27,500	2,200	1,80,098	2,09,798				
					<b>Total Object Head-- 1 :</b>								<b>2,10,798</b>	<b>1,000</b>	<b>27,500</b>	<b>2,200</b>	<b>1,80,098</b>	<b>2,09,798</b>
					<b>Total Sub Head :</b>								<b>2,10,798</b>	<b>1,000</b>	<b>27,500</b>	<b>2,200</b>	<b>1,80,098</b>	<b>2,09,798</b>
					<b>Total Minor Head 109 :</b>								<b>2,10,798</b>	<b>1,000</b>	<b>27,500</b>	<b>2,200</b>	<b>1,80,098</b>	<b>2,09,798</b>
					113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	102	Voucher	3,472	0	0	0	3,472	3,472	
		Voted-Sixth-Schedule-Garo	103	Voucher				1,26,364	0	30,000	0	96,364	1,26,364					
		Voted-Sixth-Schedule-Garo	104	Voucher				3,64,901	0	66,750	4,400	2,93,751	3,64,901					
		Voted-Sixth-Schedule-Garo	106	Voucher				59,430	0	0	0	59,430	59,430					
		Voted-Sixth-Schedule-Garo	1259	Voucher				51,145	0	0	0	51,145	51,145					
		<b>Total Object Head-- 1 :</b>								<b>6,05,312</b>	<b>0</b>	<b>96,750</b>	<b>4,400</b>	<b>5,04,162</b>	<b>6,05,312</b>			
<b>Total Sub Head :</b>								<b>6,05,312</b>	<b>0</b>	<b>96,750</b>	<b>4,400</b>	<b>5,04,162</b>	<b>6,05,312</b>					
(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	105	Voucher	56,406	0	0	0	56,406	56,406							
			Voted-Sixth-Schedule-Garo	108	Voucher	8,48,564	6,000	1,83,000	4,400	6,55,164	8,42,564							
			<b>Total Object Head-- 1 :</b>								<b>9,04,970</b>	<b>6,000</b>	<b>1,83,000</b>	<b>4,400</b>	<b>7,11,570</b>	<b>8,98,970</b>		
<b>Total Sub Head :</b>								<b>9,04,970</b>	<b>6,000</b>	<b>1,83,000</b>	<b>4,400</b>	<b>7,11,570</b>	<b>8,98,970</b>					
<b>Total Minor Head 113 :</b>								<b>15,10,282</b>	<b>6,000</b>	<b>2,79,750</b>	<b>8,800</b>	<b>12,15,732</b>	<b>15,04,282</b>					

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b> Agriculture Department													
<b>Treasury</b> Tura Treasury													
<b>D.D.O. :</b> 200007 Asstt. Agri. Engineer(Mech) Tura													
<b>Month of Account:</b> JUL/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
<b>Total Sub Major Head 0 :</b>									17,21,080	7,000	3,07,250	11,000	17,14,080
<b>Total Major Head 2401 :</b>									17,21,080	7,000	3,07,250	11,000	17,14,080
<b>Total of Month :</b>									17,21,080	7,000	3,07,250	11,000	17,14,080
<b>Month of Account:</b> AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	206	Voucher	2,16,887	1,000	27,500	2,200	2,15,887
<b>Total Object Head-- 1 :</b>									2,16,887	1,000	27,500	2,200	2,15,887
<b>Total Sub Head :</b>									2,16,887	1,000	27,500	2,200	2,15,887
<b>Total Minor Head 109 :</b>									2,16,887	1,000	27,500	2,200	2,15,887
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1346	Voucher	1,29,900	0	30,000	0	1,29,900
									22,930	0	0	0	22,930
									70,086	0	0	0	70,086
									3,75,415	0	66,750	4,400	3,75,415
<b>Total Object Head-- 1 :</b>									5,98,331	0	96,750	4,400	5,98,331
									2,856	0	0	0	2,856
									2,856	0	0	0	2,856

**Voucher Wise Expenditure Report**  
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**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Tura Treasury**D.D.O. :** 200007 Asstt. Agri. Engineer(Mech) Tura**Month of Account:** AUG/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	Voted-Sixth-Schedule-Garo	619	Voucher	40,455	0	0	0	40,455	40,455		
							620	Voucher	43,245	0	0	43,245	43,245			
							621	Voucher	87,000	0	0	87,000	87,000			
							622	Voucher	93,000	0	0	93,000	93,000			
							623	Voucher	1,344	0	0	1,344	1,344			
							<b>Total Object Head-- 2 :</b>			<b>2,67,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,67,900</b>	<b>2,67,900</b>	
					<b>Total Sub Head :</b>			<b>8,66,231</b>	<b>0</b>	<b>96,750</b>	<b>4,400</b>	<b>7,65,081</b>	<b>8,66,231</b>			
					(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1348	Voucher	34,629	0	0	34,629	34,629	
									203	Voucher	4,926	0	0	4,926	4,926	
									205	Voucher	8,70,713	6,000	1,88,875	4,400	6,71,438	8,64,713
									<b>Total Object Head-- 1 :</b>			<b>9,10,268</b>	<b>6,000</b>	<b>1,88,875</b>	<b>4,400</b>	<b>7,10,993</b>
					<b>Total Sub Head :</b>			<b>9,10,268</b>	<b>6,000</b>	<b>1,88,875</b>	<b>4,400</b>	<b>7,10,993</b>	<b>9,04,268</b>			
					<b>Total Minor Head 113 :</b>			<b>17,76,499</b>	<b>6,000</b>	<b>2,85,625</b>	<b>8,800</b>	<b>14,76,074</b>	<b>17,70,499</b>			
					<b>Total Sub Major Head 0 :</b>			<b>19,93,386</b>	<b>7,000</b>	<b>3,13,125</b>	<b>11,000</b>	<b>16,62,261</b>	<b>19,86,386</b>			
<b>Total Major Head 2401 :</b>			<b>19,93,386</b>	<b>7,000</b>	<b>3,13,125</b>	<b>11,000</b>	<b>16,62,261</b>	<b>19,86,386</b>								
<b>Total of Month :</b>			<b>19,93,386</b>	<b>7,000</b>	<b>3,13,125</b>	<b>11,000</b>	<b>16,62,261</b>	<b>19,86,386</b>								

SEP/2023

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury</b> Tura Treasury															
<b>D.D.O. :</b> 200007 Asstt. Agri. Engineer(Mech) Tura															
<b>Month of Account:</b> SEP/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	43	Voucher	2,16,887	0	27,500	2,200	1,87,187	2,16,887	
<b>Total Object Head-- 1 :</b>									<b>2,16,887</b>	<b>0</b>	<b>27,500</b>	<b>2,200</b>	<b>1,87,187</b>	<b>2,16,887</b>	
<b>Total Sub Head :</b>									<b>2,16,887</b>	<b>0</b>	<b>27,500</b>	<b>2,200</b>	<b>1,87,187</b>	<b>2,16,887</b>	
<b>Total Minor Head 109 :</b>									<b>2,16,887</b>	<b>0</b>	<b>27,500</b>	<b>2,200</b>	<b>1,87,187</b>	<b>2,16,887</b>	
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	29	Voucher	1,29,900	0	30,000	0	99,900	1,29,900	
									45,052	0	0	0	45,052	45,052	
									3,75,415	0	66,750	4,400	3,04,265	3,75,415	
									46,699	0	0	0	46,699	46,699	
<b>Total Object Head-- 1 :</b>									<b>5,97,066</b>	<b>0</b>	<b>96,750</b>	<b>4,400</b>	<b>4,95,916</b>	<b>5,97,066</b>	
									40,455	0	0	0	40,455	40,455	
									87,000	0	0	0	87,000	87,000	
									87,000	0	0	0	87,000	87,000	
									40,455	0	0	0	40,455	40,455	
<b>Total Object Head-- 2 :</b>									<b>2,54,910</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,54,910</b>	<b>2,54,910</b>	
<b>Total Sub Head :</b>									<b>8,51,976</b>	<b>0</b>	<b>96,750</b>	<b>4,400</b>	<b>7,50,826</b>	<b>8,51,976</b>	
			(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1114	Voucher	38,180	0	0	0	38,180	38,180	



**Voucher Wise Expenditure Report  
( for Reconciliation )  
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Run Date : 09/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury</b> Tura Treasury															
<b>D.D.O. :</b> 200007 Asstt. Agri. Engineer(Mech) Tura															
<b>Month of Account:</b> SEP/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1115	Voucher	32,022	0	0	0	32,022	32,022	
						Voted-Sixth-Schedule-Garo	40	Voucher	27,339	0	0	0	27,339	27,339	
						Voted-Sixth-Schedule-Garo	42	Voucher	8,27,781	0	1,76,875	4,400	6,46,506	8,27,781	
<b>Total Object Head-- I :</b>									<b>9,25,322</b>	<b>0</b>	<b>1,76,875</b>	<b>4,400</b>	<b>7,44,047</b>	<b>9,25,322</b>	
<b>Total Sub Head :</b>									<b>9,25,322</b>	<b>0</b>	<b>1,76,875</b>	<b>4,400</b>	<b>7,44,047</b>	<b>9,25,322</b>	
<b>Total Minor Head 113 :</b>									<b>17,77,298</b>	<b>0</b>	<b>2,73,625</b>	<b>8,800</b>	<b>14,94,873</b>	<b>17,77,298</b>	
<b>Total Sub Major Head 0 :</b>									<b>19,94,185</b>	<b>0</b>	<b>3,01,125</b>	<b>11,000</b>	<b>16,82,060</b>	<b>19,94,185</b>	
<b>Total Major Head 2401 :</b>									<b>19,94,185</b>	<b>0</b>	<b>3,01,125</b>	<b>11,000</b>	<b>16,82,060</b>	<b>19,94,185</b>	
<b>Total of Month :</b>									<b>19,94,185</b>	<b>0</b>	<b>3,01,125</b>	<b>11,000</b>	<b>16,82,060</b>	<b>19,94,185</b>	
<b>Month of Account:</b> OCT/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	109	Voucher	2,16,887	0	27,500	2,200	1,87,187	2,16,887	
						Voted-Sixth-Schedule-Garo	1191	Voucher	66,696	0	0	0	66,696	66,696	
<b>Total Object Head-- I :</b>									<b>2,83,583</b>	<b>0</b>	<b>27,500</b>	<b>2,200</b>	<b>2,53,883</b>	<b>2,83,583</b>	
					(11) Travel Expenses, Conveyance	Voted-Sixth-Schedule-Garo	1222	Voucher	3,340	0	0	0	3,340	3,340	

**Voucher Wise Expenditure Report**  
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**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Tura Treasury**D.D.O. :** 200007 Asstt. Agri. Engineer(Mech) Tura**Month of Account:** OCT/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1223	Voucher	2,820	0	0	0	2,820	2,820				
						Voted-Sixth-Schedule-Garo	1323	Voucher	3,000	0	0	3,000	3,000					
						Voted-Sixth-Schedule-Garo	1331	Voucher	2,840	0	0	2,840	2,840					
						<b>Total Object Head-- 11 :</b>			<b>12,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,000</b>	<b>12,000</b>				
						<b>Total Sub Head :</b>			<b>2,95,583</b>	<b>0</b>	<b>27,500</b>	<b>2,200</b>	<b>2,65,883</b>	<b>2,95,583</b>				
						<b>Total Minor Head 109 :</b>			<b>2,95,583</b>	<b>0</b>	<b>27,500</b>	<b>2,200</b>	<b>2,65,883</b>	<b>2,95,583</b>				
						113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	102	Voucher	27,339	0	0	27,339	27,339	
										Voted-Sixth-Schedule-Garo	106	Voucher	66,558	0	0	66,558	66,558	
										Voted-Sixth-Schedule-Garo	108	Voucher	3,75,415	0	56,750	4,400	3,14,265	3,75,415
										Voted-Sixth-Schedule-Garo	1193	Voucher	36,162	0	0	36,162	36,162	
Voted-Sixth-Schedule-Garo	91	Voucher	1,29,900	0	30,000					99,900	1,29,900							
<b>Total Object Head-- 1 :</b>			<b>6,35,374</b>	<b>0</b>	<b>86,750</b>					<b>4,400</b>	<b>5,44,224</b>	<b>6,35,374</b>						
02. Wages	Voted-Sixth-Schedule-Garo	1195	Voucher	39,060	0					0	39,060	39,060						
	Voted-Sixth-Schedule-Garo	1196	Voucher	84,000	0					0	84,000	84,000						
<b>Total Object Head-- 2 :</b>			<b>1,23,060</b>	<b>0</b>	<b>0</b>					<b>0</b>	<b>1,23,060</b>	<b>1,23,060</b>						
(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1108	Voucher	21,617	0					0	21,617	21,617						

**Voucher Wise Expenditure Report**  
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**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Tura Treasury**D.D.O. :** 200007 Asstt. Agri. Engineer(Mech) Tura**Month of Account:** OCT/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1110	Voucher	18,728	0	0	0	18,728	18,728		
					Voted-Sixth-Schedule-Garo	1116	Voucher	8,140	0	0	8,140	8,140			
					Voted-Sixth-Schedule-Garo	1117	Voucher	21,340	0	0	21,340	21,340			
					Voted-Sixth-Schedule-Garo	1118	Voucher	20,360	0	0	20,360	20,360			
					Voted-Sixth-Schedule-Garo	1224	Voucher	6,720	0	0	6,720	6,720			
					Voted-Sixth-Schedule-Garo	1327	Voucher	3,080	0	0	3,080	3,080			
					<b>Total Object Head-- 11 :</b>			<b>99,985</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>99,985</b>	<b>99,985</b>		
			<b>Total Sub Head :</b>			<b>8,58,419</b>	<b>0</b>	<b>86,750</b>	<b>4,400</b>	<b>7,67,269</b>	<b>8,58,419</b>				
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	107	Voucher	56,406	0	0	56,406	56,406			
					Voted-Sixth-Schedule-Garo	110	Voucher	8,27,781	0	1,76,875	4,400	6,46,506	8,27,781		
					Voted-Sixth-Schedule-Garo	1192	Voucher	2,23,733	0	0	2,23,733	2,23,733			
					<b>Total Object Head-- 1 :</b>			<b>11,07,920</b>	<b>0</b>	<b>1,76,875</b>	<b>4,400</b>	<b>9,26,645</b>	<b>11,07,920</b>		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1112	Voucher	10,000	0	0	10,000	10,000		
			Voted-Sixth-Schedule-Garo	1114		Voucher	7,680	0	0	7,680	7,680				
Voted-Sixth-Schedule-Garo	1115	Voucher	7,500	0		0	7,500	7,500							
Voted-Sixth-Schedule-Garo	1225	Voucher	7,560	0		0	7,560	7,560							

**Voucher Wise Expenditure Report**  
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1204

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Tura Treasury**D.D.O. :** 200007 Asstt. Agri. Engineer(Mech) Tura**Month of Account:** OCT/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1226	Voucher	7,430	0	0	0	7,430	7,430	
						Voted-Sixth-Schedule-Garo	1322	Voucher	7,440	0	0	0	7,440	7,440	
						Voted-Sixth-Schedule-Garo	1324	Voucher	7,920	0	0	0	7,920	7,920	
						Voted-Sixth-Schedule-Garo	1325	Voucher	7,440	0	0	0	7,440	7,440	
						Voted-Sixth-Schedule-Garo	1326	Voucher	7,400	0	0	0	7,400	7,400	
						Voted-Sixth-Schedule-Garo	1328	Voucher	7,320	0	0	0	7,320	7,320	
						Voted-Sixth-Schedule-Garo	1329	Voucher	7,320	0	0	0	7,320	7,320	
						Voted-Sixth-Schedule-Garo	1330	Voucher	7,520	0	0	0	7,520	7,520	
						Voted-Sixth-Schedule-Garo	1332	Voucher	7,470	0	0	0	7,470	7,470	
<b>Total Object Head-- 11 :</b>									<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>1,00,000</b>	
<b>Total Sub Head :</b>									<b>12,07,920</b>	<b>0</b>	<b>1,76,875</b>	<b>4,400</b>	<b>10,26,645</b>	<b>12,07,920</b>	
<b>Total Minor Head 113 :</b>									<b>20,66,339</b>	<b>0</b>	<b>2,63,625</b>	<b>8,800</b>	<b>17,93,914</b>	<b>20,66,339</b>	
<b>Total Sub Major Head 0 :</b>									<b>23,61,922</b>	<b>0</b>	<b>2,91,125</b>	<b>11,000</b>	<b>20,59,797</b>	<b>23,61,922</b>	
<b>Total Major Head 2401 :</b>									<b>23,61,922</b>	<b>0</b>	<b>2,91,125</b>	<b>11,000</b>	<b>20,59,797</b>	<b>23,61,922</b>	
<b>Total of Month :</b>									<b>23,61,922</b>	<b>0</b>	<b>2,91,125</b>	<b>11,000</b>	<b>20,59,797</b>	<b>23,61,922</b>	

**Month of Account:** NOV/2023

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**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Tura Treasury													
<b>D.D.O. :</b>		200007 Asstt. Agri. Engineer(Mech) Tura													
<b>Month of Account:</b>		NOV/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	157	Voucher	2,18,075	0	34,500	2,200	1,81,375	2,18,075	
<b>Total Object Head-- 1 :</b>									<b>2,18,075</b>	<b>0</b>	<b>34,500</b>	<b>2,200</b>	<b>1,81,375</b>	<b>2,18,075</b>	
<b>Total Sub Head :</b>									<b>2,18,075</b>	<b>0</b>	<b>34,500</b>	<b>2,200</b>	<b>1,81,375</b>	<b>2,18,075</b>	
<b>Total Minor Head 109 :</b>									<b>2,18,075</b>	<b>0</b>	<b>34,500</b>	<b>2,200</b>	<b>1,81,375</b>	<b>2,18,075</b>	
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	152	Voucher	1,29,900	0	30,000	0	99,900	1,29,900	
						Voted-Sixth-Schedule-Garo	158	Voucher	23,811	0	0	0	23,811	23,811	
						Voted-Sixth-Schedule-Garo	161	Voucher	3,76,503	0	56,750	4,400	3,15,353	3,76,503	
						Voted-Sixth-Schedule-Garo	181	Voucher	66,558	0	0	0	66,558	66,558	
						Voted-Sixth-Schedule-Garo	182	Voucher	2,645	0	0	0	2,645	2,645	
<b>Total Object Head-- 1 :</b>									<b>5,99,417</b>	<b>0</b>	<b>86,750</b>	<b>4,400</b>	<b>5,08,267</b>	<b>5,99,417</b>	
<b>Total Sub Head :</b>									<b>5,99,417</b>	<b>0</b>	<b>86,750</b>	<b>4,400</b>	<b>5,08,267</b>	<b>5,99,417</b>	
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	159	Voucher	33,253	0	0	0	33,253	33,253	
						Voted-Sixth-Schedule-Garo	180	Voucher	3,695	0	0	0	3,695	3,695	
						Voted-Sixth-Schedule-Garo	183	Voucher	8,31,988	0	1,69,875	4,400	6,57,713	8,31,988	
<b>Total Object Head-- 1 :</b>									<b>8,68,936</b>	<b>0</b>	<b>1,69,875</b>	<b>4,400</b>	<b>6,94,661</b>	<b>8,68,936</b>	
<b>Total Sub Head :</b>									<b>8,68,936</b>	<b>0</b>	<b>1,69,875</b>	<b>4,400</b>	<b>6,94,661</b>	<b>8,68,936</b>	

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Run Date : 09/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																				
<b>Department :</b> Agriculture Department																				
<b>Treasury</b> Tura Treasury																				
<b>D.D.O. :</b> 200007 Asstt. Agri. Engineer(Mech) Tura																				
<b>Month of Account:</b> NOV/2023																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)					
<b>Total Minor Head 113 :</b>									14,68,353	0	2,56,625	8,800	12,02,928	14,68,353						
<b>Total Sub Major Head 0 :</b>									16,86,428	0	2,91,125	11,000	13,84,303	16,86,428						
<b>Total Major Head 2401 :</b>									16,86,428	0	2,91,125	11,000	13,84,303	16,86,428						
<b>Total of Month :</b>									16,86,428	0	2,91,125	11,000	13,84,303	16,86,428						
<b>Month of Account:</b> DEC/2023																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)					
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	165	Voucher	2,18,075	0	34,500	2,200	1,81,375	2,18,075						
						Voted-Sixth-Schedule-Garo	2128	Voucher	2,18,075	0	34,500	2,200	1,81,375	2,18,075						
						<b>Total Object Head-- 1 :</b>									4,36,150	0	69,000	4,400	3,62,750	4,36,150
						<b>Total Sub Head :</b>									4,36,150	0	69,000	4,400	3,62,750	4,36,150
						<b>Total Minor Head 109 :</b>									4,36,150	0	69,000	4,400	3,62,750	4,36,150
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1364	Voucher	29,952	0	0	0	29,952	29,952						
						Voted-Sixth-Schedule-Garo	157	Voucher	1,29,900	0	30,000	0	99,900	1,29,900						
						Voted-Sixth-Schedule-Garo	162	Voucher	17,234	0	0	0	17,234	17,234						
						Voted-Sixth-Schedule-Garo	164	Voucher	3,76,503	0	66,750	4,400	3,05,353	3,76,503						

**Voucher Wise Expenditure Report**  
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**Shillong**

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1207

Run Date :

09/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
<b>Department :</b>		Agriculture Department																
<b>Treasury</b>		Tura Treasury																
<b>D.D.O. :</b>		200007 Asstt. Agri. Engineer(Mech) Tura																
<b>Month of Account:</b>		DEC/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	185	Voucher	27,339	0	0	0	27,339	27,339				
						Voted-Sixth-Schedule-Garo	2112	Voucher	1,29,900	0	30,000	0	99,900	1,29,900				
						Voted-Sixth-Schedule-Garo	2124	Voucher	32,091	0	0	0	32,091	32,091				
						Voted-Sixth-Schedule-Garo	2126	Voucher	27,339	0	0	0	27,339	27,339				
						Voted-Sixth-Schedule-Garo	2127	Voucher	3,76,503	0	66,750	4,400	3,05,353	3,76,503				
						Voted-Sixth-Schedule-Garo	2387	Voucher	34,467	0	0	0	34,467	34,467				
						Voted-Sixth-Schedule-Garo	2389	Voucher	16,085	0	0	0	16,085	16,085				
						<b>Total Object Head-- 1 :</b>								<b>11,97,313</b>	<b>0</b>	<b>1,93,500</b>	<b>8,800</b>	<b>9,95,013</b>
					02. Wages	Voted-Sixth-Schedule-Garo	1503	Voucher	78,000	0	0	0	78,000	78,000				
						Voted-Sixth-Schedule-Garo	1505	Voucher	84,000	0	0	0	84,000	84,000				
						Voted-Sixth-Schedule-Garo	1507	Voucher	39,060	0	0	0	39,060	39,060				
						Voted-Sixth-Schedule-Garo	1509	Voucher	36,270	0	0	0	36,270	36,270				
					<b>Total Object Head-- 2 :</b>								<b>2,37,330</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,37,330</b>	<b>2,37,330</b>
					<b>Total Sub Head :</b>								<b>14,34,643</b>	<b>0</b>	<b>1,93,500</b>	<b>8,800</b>	<b>12,32,343</b>	<b>14,34,643</b>
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	161	Voucher	8,31,988	0	1,82,875	4,400	6,44,713	8,31,988				
						Voted-Sixth-Schedule-Garo	163	Voucher	38,180	0	0	0	38,180	38,180				

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1208

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Tura Treasury**D.D.O. :** 200007 Asstt. Agri. Engineer(Mech) Tura**Month of Account:** DEC/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2125	Voucher	38,180	0	0	0	38,180	38,180	
						Voted-Sixth-Schedule-Garo	2129	Voucher	8,31,988	0	1,77,875	4,400	6,49,713	8,31,988	
<b>Total Object Head-- 1 :</b>									<b>17,40,336</b>	<b>0</b>	<b>3,60,750</b>	<b>8,800</b>	<b>13,70,786</b>	<b>17,40,336</b>	
<b>Total Sub Head :</b>									<b>17,40,336</b>	<b>0</b>	<b>3,60,750</b>	<b>8,800</b>	<b>13,70,786</b>	<b>17,40,336</b>	
<b>Total Minor Head 113 :</b>									<b>31,74,979</b>	<b>0</b>	<b>5,54,250</b>	<b>17,600</b>	<b>26,03,129</b>	<b>31,74,979</b>	
<b>Total Sub Major Head 0 :</b>									<b>36,11,129</b>	<b>0</b>	<b>6,23,250</b>	<b>22,000</b>	<b>29,65,879</b>	<b>36,11,129</b>	
<b>Total Major Head 2401 :</b>									<b>36,11,129</b>	<b>0</b>	<b>6,23,250</b>	<b>22,000</b>	<b>29,65,879</b>	<b>36,11,129</b>	
<b>Total of Month :</b>									<b>36,11,129</b>	<b>0</b>	<b>6,23,250</b>	<b>22,000</b>	<b>29,65,879</b>	<b>36,11,129</b>	

**Month of Account:** JAN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	213	Voucher	25,452	0	0	0	25,452	25,452	
<b>Total Object Head-- 1 :</b>									<b>25,452</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,452</b>	<b>25,452</b>	
<b>Total Sub Head :</b>									<b>25,452</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,452</b>	<b>25,452</b>	
<b>Total Minor Head 109 :</b>									<b>25,452</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,452</b>	<b>25,452</b>	
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	208	Voucher	16,200	0	0	0	16,200	16,200	



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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury</b> Tura Treasury														
<b>D.D.O. :</b> 200007 Asstt. Agri. Engineer(Mech) Tura														
<b>Month of Account:</b> JAN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	212	Voucher	45,198	0	0	0	45,198	45,198
<b>Total Object Head-- 1 :</b>									<b>61,398</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>61,398</b>	<b>61,398</b>
<b>Total Sub Head :</b>									<b>61,398</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>61,398</b>	<b>61,398</b>
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	211	Voucher	98,343	0	0	0	98,343	98,343
						Voted-Sixth-Schedule-Garo	297	Voucher	82,056	0	0	0	82,056	82,056
<b>Total Object Head-- 1 :</b>									<b>1,80,399</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,80,399</b>	<b>1,80,399</b>
<b>Total Sub Head :</b>									<b>1,80,399</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,80,399</b>	<b>1,80,399</b>
<b>Total Minor Head 113 :</b>									<b>2,41,797</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,41,797</b>	<b>2,41,797</b>
<b>Total Sub Major Head 0 :</b>									<b>2,67,249</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,67,249</b>	<b>2,67,249</b>
<b>Total Major Head 2401 :</b>									<b>2,67,249</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,67,249</b>	<b>2,67,249</b>
<b>Total of Month :</b>									<b>2,67,249</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,67,249</b>	<b>2,67,249</b>
<b>Month of Account:</b> FEB/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	65	Voucher	2,22,329	0	39,500	0	1,82,829	2,22,329
<b>Total Object Head-- 1 :</b>									<b>2,22,329</b>	<b>0</b>	<b>39,500</b>	<b>0</b>	<b>1,82,829</b>	<b>2,22,329</b>

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
<b>Department :</b>		Agriculture Department																
<b>Treasury</b>		Tura Treasury																
<b>D.D.O. :</b>		200007 Asstt. Agri. Engineer(Mech) Tura																
<b>Month of Account:</b>		FEB/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1184	Voucher	2,940	0	0	0	2,940	2,940				
						Voted-Sixth-Schedule-Garo	1185	Voucher	3,080	0	0	0	3,080	3,080				
						Voted-Sixth-Schedule-Garo	1186	Voucher	3,080	0	0	0	3,080	3,080				
						<b>Total Object Head-- 11 :</b>			<b>9,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,100</b>	<b>9,100</b>				
						<b>Total Sub Head :</b>			<b>2,31,429</b>	<b>0</b>	<b>39,500</b>	<b>0</b>	<b>1,91,929</b>	<b>2,31,429</b>				
						<b>Total Minor Head 109 :</b>			<b>2,31,429</b>	<b>0</b>	<b>39,500</b>	<b>0</b>	<b>1,91,929</b>	<b>2,31,429</b>				
						113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1248	Voucher	10,697	0	0	0	10,697	10,697
										Voted-Sixth-Schedule-Garo	49	Voucher	1,32,600	0	30,000	0	1,02,600	1,32,600
										Voted-Sixth-Schedule-Garo	612	Voucher	35,133	0	0	0	35,133	35,133
										Voted-Sixth-Schedule-Garo	66	Voucher	3,84,048	0	63,000	0	3,21,048	3,84,048
Voted-Sixth-Schedule-Garo	67	Voucher	32,709	0	0					0	32,709	32,709						
Voted-Sixth-Schedule-Garo	79	Voucher	1,798	0	0					0	1,798	1,798						
<b>Total Object Head-- 1 :</b>			<b>5,96,985</b>	<b>0</b>	<b>93,000</b>					<b>0</b>	<b>5,03,985</b>	<b>5,96,985</b>						
02. Wages	Voted-Sixth-Schedule-Garo	1623	Voucher	75,000	0					0	0	75,000	75,000					
	Voted-Sixth-Schedule-Garo	1624	Voucher	81,000	0					0	0	81,000	81,000					
	Voted-Sixth-Schedule-Garo	1625	Voucher	34,875	0					0	0	34,875	34,875					

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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Tura Treasury**D.D.O. :** 200007 Asstt. Agri. Engineer(Mech) Tura**Month of Account:** FEB/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	Voted-Sixth-Schedule-Garo	1626	Voucher	37,665	0	0	0	37,665	37,665	
<b>Total Object Head-- 2 :</b>									<b>2,28,540</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,28,540</b>	<b>2,28,540</b>	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1618	Voucher	21,920	0	0	0	21,920	21,920	
						Voted-Sixth-Schedule-Garo	1619	Voucher	7,780	0	0	0	7,780	7,780	
						Voted-Sixth-Schedule-Garo	1620	Voucher	21,280	0	0	0	21,280	21,280	
						Voted-Sixth-Schedule-Garo	1621	Voucher	3,620	0	0	0	3,620	3,620	
						Voted-Sixth-Schedule-Garo	1751	Voucher	23,057	0	0	0	23,057	23,057	
						Voted-Sixth-Schedule-Garo	1752	Voucher	22,337	0	0	0	22,337	22,337	
<b>Total Object Head-- 11 :</b>									<b>99,994</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>99,994</b>	<b>99,994</b>	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1067	Voucher	52,930	0	0	0	52,930	52,930	
						Voted-Sixth-Schedule-Garo	1266	Voucher	93,310	0	0	0	93,310	93,310	
						Voted-Sixth-Schedule-Garo	85	Voucher	70,000	0	0	0	70,000	70,000	
						Voted-Sixth-Schedule-Garo	86	Voucher	60,000	0	0	0	60,000	60,000	
<b>Total Object Head-- 13 :</b>									<b>2,76,240</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,76,240</b>	<b>2,76,240</b>	
					24. P.O.L.	Voted-Sixth-Schedule-Garo	1268	Voucher	96,960	0	0	0	96,960	96,960	
						Voted-Sixth-Schedule-Garo	1270	Voucher	99,360	0	0	0	99,360	99,360	

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Tura Treasury													
<b>D.D.O. :</b>		200007 Asstt. Agri. Engineer(Mech) Tura													
<b>Month of Account:</b>		FEB/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	24. P.O.L.										
					Voted-Sixth-Schedule-Garo		1472	Voucher	91,652	0	0	0	91,652	91,652	
					Voted-Sixth-Schedule-Garo		1474	Voucher	99,161	0	0	0	99,161	99,161	
					Voted-Sixth-Schedule-Garo		1476	Voucher	99,258	0	0	0	99,258	99,258	
					Voted-Sixth-Schedule-Garo		1478	Voucher	84,660	0	0	0	84,660	84,660	
					Voted-Sixth-Schedule-Garo		1479	Voucher	99,204	0	0	0	99,204	99,204	
					Voted-Sixth-Schedule-Garo		1482	Voucher	99,645	0	0	0	99,645	99,645	
					Voted-Sixth-Schedule-Garo		1483	Voucher	47,236	0	0	0	47,236	47,236	
					Voted-Sixth-Schedule-Garo		1484	Voucher	93,919	0	0	0	93,919	93,919	
					Voted-Sixth-Schedule-Garo		1486	Voucher	54,345	0	0	0	54,345	54,345	
					Voted-Sixth-Schedule-Garo		1669	Voucher	34,600	0	0	0	34,600	34,600	
<b>Total Object Head-- 24 :</b>									<b>10,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,00,000</b>	<b>10,00,000</b>	
					27. Minor Works/Maintenance										
					Voted-Sixth-Schedule-Garo		1256	Voucher	99,383	0	0	0	99,383	99,383	
					Voted-Sixth-Schedule-Garo		1258	Voucher	98,193	0	0	0	98,193	98,193	
					Voted-Sixth-Schedule-Garo		1259	Voucher	95,290	0	0	0	95,290	95,290	
					Voted-Sixth-Schedule-Garo		1261	Voucher	99,556	0	0	0	99,556	99,556	
					Voted-Sixth-Schedule-Garo		1262	Voucher	69,787	0	0	0	69,787	69,787	

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Tura Treasury**D.D.O. :** 200007 Asstt. Agri. Engineer(Mech) Tura**Month of Account:** FEB/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	-	7610								
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Garo	1658	Voucher	55,000	0	0	0	55,000	55,000							
						Voted-Sixth-Schedule-Garo	1666	Voucher	35,000	0	0	35,000	35,000								
						Voted-Sixth-Schedule-Garo	1667	Voucher	65,839	0	0	65,839	65,839								
					<b>Total Object Head-- 27 :</b>								<b>6,18,048</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,18,048</b>	<b>6,18,048</b>			
					<b>Total Sub Head :</b>								<b>28,19,807</b>	<b>0</b>	<b>93,000</b>	<b>0</b>	<b>27,26,807</b>	<b>28,19,807</b>			
					(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	10012	Challan	-1,385	0	0	-1,385	-1,385						
								Voted-Sixth-Schedule-Garo	1245	Voucher	7,328	0	0	7,328	7,328						
								Voted-Sixth-Schedule-Garo	64	Voucher	8,50,646	0	1,93,375	0	6,57,271	8,50,646					
								Voted-Sixth-Schedule-Garo	78	Voucher	2,511	0	0	2,511	2,511						
								<b>Total Object Head-- I :</b>								<b>8,59,100</b>	<b>0</b>	<b>1,93,375</b>	<b>0</b>	<b>6,65,725</b>	<b>8,59,100</b>
								(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1187	Voucher	7,430	0	0	7,430	7,430					
									Voted-Sixth-Schedule-Garo	1188	Voucher	7,650	0	0	7,650	7,650					
									Voted-Sixth-Schedule-Garo	1189	Voucher	7,400	0	0	7,400	7,400					
									Voted-Sixth-Schedule-Garo	1190	Voucher	7,400	0	0	7,400	7,400					
Voted-Sixth-Schedule-Garo	1191	Voucher	7,480	0					0	7,480	7,480										
Voted-Sixth-Schedule-Garo	1250	Voucher	7,490	0	0	7,490	7,490														

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury</b> Tura Treasury															
<b>D.D.O. :</b> 200007 Asstt. Agri. Engineer(Mech) Tura															
<b>Month of Account:</b> FEB/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1251	Voucher	7,510	0	0	0	7,510	7,510	
						Voted-Sixth-Schedule-Garo	1252	Voucher	7,640	0	0	0	7,640	7,640	
						Voted-Sixth-Schedule-Garo	1253	Voucher	7,640	0	0	0	7,640	7,640	
						Voted-Sixth-Schedule-Garo	1616	Voucher	12,680	0	0	0	12,680	12,680	
						Voted-Sixth-Schedule-Garo	1617	Voucher	5,120	0	0	0	5,120	5,120	
						Voted-Sixth-Schedule-Garo	1622	Voucher	7,070	0	0	0	7,070	7,070	
<b>Total Object Head-- 11 :</b>									<b>92,510</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>92,510</b>	<b>92,510</b>	
<b>Total Sub Head :</b>									<b>9,51,610</b>	<b>0</b>	<b>1,93,375</b>	<b>0</b>	<b>7,58,235</b>	<b>9,51,610</b>	
<b>Total Minor Head 113 :</b>									<b>37,71,417</b>	<b>0</b>	<b>2,86,375</b>	<b>0</b>	<b>34,85,042</b>	<b>37,71,417</b>	
<b>Total Sub Major Head 0 :</b>									<b>40,02,846</b>	<b>0</b>	<b>3,25,875</b>	<b>0</b>	<b>36,76,971</b>	<b>40,02,846</b>	
<b>Total Major Head 2401 :</b>									<b>40,02,846</b>	<b>0</b>	<b>3,25,875</b>	<b>0</b>	<b>36,76,971</b>	<b>40,02,846</b>	
<b>Total of Month :</b>									<b>40,02,846</b>	<b>0</b>	<b>3,25,875</b>	<b>0</b>	<b>36,76,971</b>	<b>40,02,846</b>	
<b>Month of Account:</b> MAR/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(07) Payment Due To Meseb/Municipal	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Garo	3372	Voucher	23,070	0	0	0	23,070	23,070	

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
<b>Department :</b>		Agriculture Department																	
<b>Treasury</b>		Tura Treasury																	
<b>D.D.O. :</b>		200007 Asstt. Agri. Engineer(Mech) Tura																	
<b>Month of Account:</b>		MAR/2024																	
Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2401	00	001		(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Garo	3386	Voucher	1,746	0	0	0	1,746	1,746				
				<b>Total Object Head-- 14 :</b>								<b>24,816</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,816</b>	<b>24,816</b>		
				<b>Total Sub Head :</b>								<b>24,816</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,816</b>	<b>24,816</b>		
		<b>Total Minor Head 1 :</b>								<b>24,816</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,816</b>	<b>24,816</b>				
		109		0		(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	822	Voucher	2,22,329	0	39,500	0	1,82,829	2,22,329		
						<b>Total Object Head-- 1 :</b>								<b>2,22,329</b>	<b>0</b>	<b>39,500</b>	<b>0</b>	<b>1,82,829</b>	<b>2,22,329</b>
						<b>Total Sub Head :</b>								<b>2,35,219</b>	<b>0</b>	<b>39,500</b>	<b>0</b>	<b>1,95,719</b>	<b>2,35,219</b>
				<b>Total Minor Head 109 :</b>								<b>2,35,219</b>	<b>0</b>	<b>39,500</b>	<b>0</b>	<b>1,95,719</b>	<b>2,35,219</b>		
				113		0		(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1086	Voucher	27,865	0	0	0	27,865	27,865
																84,645	0	15,000	0
										27,861	0	0	0	27,861	27,861				
										31,582	0	0	0	31,582	31,582				
										25,165	0	0	0	25,165	25,165				
										248									

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
<b>Department :</b>		Agriculture Department																	
<b>Treasury</b>		Tura Treasury																	
<b>D.D.O. :</b>		200007 Asstt. Agri. Engineer(Mech) Tura																	
<b>Month of Account:</b>		MAR/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Object Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	248	Voucher	2,99,403	0	48,000	0	2,51,403	2,99,403					
						Voted-Sixth-Schedule-Garo	816	Voucher	1,32,600	0	30,000	0	1,02,600	1,32,600					
						Voted-Sixth-Schedule-Garo	819	Voucher	837	0	0	0	837	837					
						Voted-Sixth-Schedule-Garo	820	Voucher	6,057	0	0	0	6,057	6,057					
					<b>Total Object Head-- 1 :</b>									<b>6,36,015</b>	<b>0</b>	<b>93,000</b>	<b>0</b>	<b>5,43,015</b>	<b>6,36,015</b>
					02. Wages	Voted-Sixth-Schedule-Garo	1411	Voucher	40,455	0	0	0	40,455	40,455					
						Voted-Sixth-Schedule-Garo	1412	Voucher	87,000	0	0	0	87,000	87,000					
						<b>Total Object Head-- 2 :</b>									<b>1,27,455</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,27,455</b>
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	259	Voucher	83,760	0	0	0	83,760	83,760					
						Voted-Sixth-Schedule-Garo	3360	Voucher	68,593	0	0	0	68,593	68,593					
						Voted-Sixth-Schedule-Garo	3361	Voucher	89,208	0	0	0	89,208	89,208					
						<b>Total Object Head-- 13 :</b>									<b>2,41,561</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,41,561</b>
					27. Minor Works/Maintenance	Voted-Sixth-Schedule-Garo	1259	Voucher	64,996	0	0	0	64,996	64,996					
						Voted-Sixth-Schedule-Garo	1260	Voucher	62,795	0	0	0	62,795	62,795					
						Voted-Sixth-Schedule-Garo	1261	Voucher	1,00,000	0	0	0	1,00,000	1,00,000					
						Voted-Sixth-Schedule-Garo	1268	Voucher	14,996	0	0	0	14,996	14,996					



**Voucher Wise Expenditure Report**  
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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																			
<b>Department :</b>		Agriculture Department																			
<b>Treasury</b>		Tura Treasury																			
<b>D.D.O. :</b>		200007 Asstt. Agri. Engineer(Mech) Tura																			
<b>Month of Account:</b>		MAR/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	-	7610								
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Garo	1277	Voucher	99,538	0	0	0	99,538	99,538							
							1279	Voucher	99,866	0	0	0	99,866	99,866							
							1281	Voucher	54,757	0	0	0	54,757	54,757							
							1283	Voucher	79,327	0	0	0	79,327	79,327							
							1284	Voucher	60,673	0	0	0	60,673	60,673							
							1287	Voucher	34,941	0	0	0	34,941	34,941							
							<b>Total Object Head-- 27 :</b>								<b>6,71,889</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,71,889</b>	<b>6,71,889</b>	
							<b>Total Sub Head :</b>								<b>16,76,920</b>	<b>0</b>	<b>93,000</b>	<b>0</b>	<b>15,83,920</b>	<b>16,76,920</b>	
										(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	203	Voucher	57,252	0	12,000	0	45,252	57,252
														208	Voucher	35,155	0	0	0	35,155	35,155
														212	Voucher	38,921	0	0	0	38,921	38,921
														216	Voucher	27,861	0	0	0	27,861	27,861
														218	Voucher	36,849	0	0	0	36,849	36,849
														821	Voucher	7,93,394	0	1,57,375	0	6,36,019	7,93,394
<b>Total Object Head-- I :</b>														<b>9,89,432</b>	<b>0</b>	<b>1,69,375</b>	<b>0</b>	<b>8,20,057</b>	<b>9,89,432</b>		
					(11) Travel Expenses, Conveyance	Voted-Sixth-Schedule-Garo	1409	Voucher	7,490	0	0	0	7,490	7,490							

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury</b> Tura Treasury														
<b>D.D.O. :</b> 200007 Asstt. Agri. Engineer(Mech) Tura														
<b>Month of Account:</b> MAR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(11) Travel Expenses, Conveyance Allowances				7,490	0	0	0	7,490	7,490
<b>Total Object Head-- 11 :</b>									7,490	0	0	0	7,490	7,490
<b>Total Sub Head :</b>									9,96,922	0	1,69,375	0	8,27,547	9,96,922
<b>Total Minor Head 113 :</b>									26,73,842	0	2,62,375	0	24,11,467	26,73,842
<b>Total Sub Major Head 0 :</b>									29,33,877	0	3,01,875	0	26,32,002	29,33,877
<b>Total Major Head 2401 :</b>									29,33,877	0	3,01,875	0	26,32,002	29,33,877
<b>Total of Month :</b>									29,33,877	0	3,01,875	0	26,32,002	29,33,877
<b>Total of DDO 200007 :</b>									2,61,84,544	35,000	36,69,500	1,10,000	2,23,70,044	2,61,49,544
<b>Reconciliation Portion</b>														
<i>Internal Adjustment of A.G. Office:</i>														
<b>DDO wise Total ( Original +Reconciliation+IA ) :</b>													2,61,49,544	
<u>Summary of DDO wise expenditure</u>														
2401	00	1	(02) District Offices	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo						30,993
2401	00	1	(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes			Voted-Sixth-Schedule-Garo						24,816
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo						26,90,836
			(04) Demonstration In Cultivator'S Field		(11) Travel Expenses,			Voted-Sixth-Schedule-Garo						

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Tura Treasury**D.D.O. :** 200007 Asstt. Agri. Engineer(Mech) TuraSummary of DDO wise expenditure

2401	00	109		0	Conveyance Allowances		33,990
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	73,27,790
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	Voted-Sixth-Schedule-Garo	16,00,020
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1,99,979
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	5,17,801
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	24. P.O.L.	Voted-Sixth-Schedule-Garo	10,00,000
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Garo	12,89,937
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1,12,33,382
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	2,00,000
							2,61,49,544

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b> Agriculture Department													
<b>Treasury</b> Tura Treasury													
<b>D.D.O. :</b> 200009 Horticulture Inspector (Tea) Tea Development Centre Rongram West Garo Hills													
<b>Month of Account:</b> APR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	423	Voucher	26,208	0	0	0	26,208
						Voted-Sixth-Schedule-Garo	427	Voucher	2,69,100	0	12,150	0	2,56,950
<b>Total Object Head-- 1 :</b>									<b>2,95,308</b>	<b>0</b>	<b>12,150</b>	<b>0</b>	<b>2,83,158</b>
<b>Total Sub Head :</b>									<b>2,95,308</b>	<b>0</b>	<b>12,150</b>	<b>0</b>	<b>2,83,158</b>
<b>Total Minor Head 108 :</b>									<b>2,95,308</b>	<b>0</b>	<b>12,150</b>	<b>0</b>	<b>2,83,158</b>
<b>Total Sub Major Head 0 :</b>									<b>2,95,308</b>	<b>0</b>	<b>12,150</b>	<b>0</b>	<b>2,83,158</b>
<b>Total Major Head 2401 :</b>									<b>2,95,308</b>	<b>0</b>	<b>12,150</b>	<b>0</b>	<b>2,83,158</b>
<b>Total of Month :</b>									<b>2,95,308</b>	<b>0</b>	<b>12,150</b>	<b>0</b>	<b>2,83,158</b>
<b>Month of Account:</b> MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	175	Voucher	26,208	0	0	0	26,208
						Voted-Sixth-Schedule-Garo	176	Voucher	2,69,100	0	12,150	0	2,56,950
<b>Total Object Head-- 1 :</b>									<b>2,95,308</b>	<b>0</b>	<b>12,150</b>	<b>0</b>	<b>2,83,158</b>
					02. Wages	Voted-Sixth-Schedule-Garo	1317	Voucher	4,54,020	0	0	0	4,54,020
						Voted-Sixth-Schedule-Garo	1318	Voucher	5,02,665	0	0	0	5,02,665

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Tura Treasury													
<b>D.D.O. :</b>		200009 Horticulture Inspector (Tea) Tea Development Centre Rongram West Garo Hills													
<b>Month of Account:</b>		MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	02. Wages	Voted-Sixth-Schedule-Garo	1327	Voucher	4,98,990	0	0	0	4,98,990	4,98,990	
<b>Total Object Head-- 2 :</b>									<b>14,55,675</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,55,675</b>	<b>14,55,675</b>	
<b>Total Sub Head :</b>									<b>17,50,983</b>	<b>0</b>	<b>12,150</b>	<b>0</b>	<b>17,38,833</b>	<b>17,50,983</b>	
<b>Total Minor Head 108 :</b>									<b>17,50,983</b>	<b>0</b>	<b>12,150</b>	<b>0</b>	<b>17,38,833</b>	<b>17,50,983</b>	
<b>Total Sub Major Head 0 :</b>									<b>17,50,983</b>	<b>0</b>	<b>12,150</b>	<b>0</b>	<b>17,38,833</b>	<b>17,50,983</b>	
<b>Total Major Head 2401 :</b>									<b>17,50,983</b>	<b>0</b>	<b>12,150</b>	<b>0</b>	<b>17,38,833</b>	<b>17,50,983</b>	
<b>Total of Month :</b>									<b>17,50,983</b>	<b>0</b>	<b>12,150</b>	<b>0</b>	<b>17,38,833</b>	<b>17,50,983</b>	
<b>Month of Account:</b>		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1495	Voucher	39,357	0	0	0	39,357	39,357	
<b>Total Object Head-- 1 :</b>									<b>3,34,665</b>	<b>0</b>	<b>12,150</b>	<b>0</b>	<b>3,22,515</b>	<b>3,34,665</b>	
<b>Total Object Head-- 2 :</b>									<b>5,08,908</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,08,908</b>	<b>5,08,908</b>	

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury</b> Tura Treasury														
<b>D.D.O. :</b> 200009 Horticulture Inspector (Tea) Tea Development Centre Rongram West Garo Hills														
<b>Month of Account:</b> JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
<b>Total Sub Head :</b>									8,43,573	0	12,150	0	8,31,423	8,43,573
<b>Total Minor Head 108 :</b>									8,43,573	0	12,150	0	8,31,423	8,43,573
<b>Total Sub Major Head 0 :</b>									8,43,573	0	12,150	0	8,31,423	8,43,573
<b>Total Major Head 2401 :</b>									8,43,573	0	12,150	0	8,31,423	8,43,573
<b>Total of Month :</b>									8,43,573	0	12,150	0	8,31,423	8,43,573
<b>Month of Account:</b> JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1108	Voucher	2,76,300	0	12,150	0	2,64,150	2,76,300
						Voted-Sixth-Schedule-Garo	820	Voucher	26,904	0	0	0	26,904	26,904
					<b>Total Object Head-- 1 :</b>				3,03,204	0	12,150	0	2,91,054	3,03,204
					02. Wages	Voted-Sixth-Schedule-Garo	1223	Voucher	4,70,902	0	0	0	4,70,902	4,70,902
					<b>Total Object Head-- 2 :</b>				4,70,902	0	0	0	4,70,902	4,70,902
<b>Total Sub Head :</b>									7,74,106	0	12,150	0	7,61,956	7,74,106
<b>Total Minor Head 108 :</b>									7,74,106	0	12,150	0	7,61,956	7,74,106
<b>Total Sub Major Head 0 :</b>									7,74,106	0	12,150	0	7,61,956	7,74,106

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Tura Treasury**D.D.O. :** 200009 Horticulture Inspector (Tea) Tea Development Centre Rongram West Garo Hills**Month of Account:** JUL/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2401					<b>Total Major Head</b>	<b>2401 :</b>			<b>7,74,106</b>	<b>0</b>	<b>12,150</b>	<b>0</b>	<b>7,61,956</b>	<b>7,74,106</b>
					<b>Total of Month :</b>				<b>7,74,106</b>	<b>0</b>	<b>12,150</b>	<b>0</b>	<b>7,61,956</b>	<b>7,74,106</b>

**Month of Account:** AUG/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1017	Voucher	22,565	0	0	0	22,565	22,565
						Voted-Sixth-Schedule-Garo	201	Voucher	3,472	0	0	0	3,472	3,472
						Voted-Sixth-Schedule-Garo	202	Voucher	2,83,308	0	12,390	0	2,70,918	2,83,308
					<b>Total Object Head-- I :</b>				<b>3,09,345</b>	<b>0</b>	<b>12,390</b>	<b>0</b>	<b>2,96,955</b>	<b>3,09,345</b>
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1503	Voucher	8,848	0	0	0	8,848	8,848
						Voted-Sixth-Schedule-Garo	1504	Voucher	9,759	0	0	0	9,759	9,759
						Voted-Sixth-Schedule-Garo	1505	Voucher	1,393	0	0	0	1,393	1,393
						Voted-Sixth-Schedule-Garo	1506	Voucher	5,000	0	0	0	5,000	5,000
						Voted-Sixth-Schedule-Garo	1510	Voucher	5,000	0	0	0	5,000	5,000
					<b>Total Object Head-- II :</b>				<b>30,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,000</b>	<b>30,000</b>
					<b>Total Sub Head :</b>				<b>3,39,345</b>	<b>0</b>	<b>12,390</b>	<b>0</b>	<b>3,26,955</b>	<b>3,39,345</b>

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury</b> Tura Treasury															
<b>D.D.O. :</b> 200009 Horticulture Inspector (Tea) Tea Development Centre Rongram West Garo Hills															
<b>Month of Account:</b> AUG/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
<b>Total Minor Head 108 :</b>									3,39,345	0	12,390	0	3,26,955	3,39,345	
<b>Total Sub Major Head 0 :</b>									3,39,345	0	12,390	0	3,26,955	3,39,345	
<b>Total Major Head 2401 :</b>									3,39,345	0	12,390	0	3,26,955	3,39,345	
<b>Total of Month :</b>									3,39,345	0	12,390	0	3,26,955	3,39,345	
<b>Month of Account:</b> SEP/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	45	Voucher	2,83,308	0	12,390	0	2,70,918	2,83,308	
						Voted-Sixth-Schedule-Garo	46	Voucher	26,904	0	0	0	26,904	26,904	
<b>Total Object Head-- 1 :</b>									3,10,212	0	12,390	0	2,97,822	3,10,212	
<b>Total Sub Head :</b>									3,10,212	0	12,390	0	2,97,822	3,10,212	
<b>Total Minor Head 108 :</b>									3,10,212	0	12,390	0	2,97,822	3,10,212	
<b>Total Sub Major Head 0 :</b>									3,10,212	0	12,390	0	2,97,822	3,10,212	
<b>Total Major Head 2401 :</b>									3,10,212	0	12,390	0	2,97,822	3,10,212	
<b>Total of Month :</b>									3,10,212	0	12,390	0	2,97,822	3,10,212	
<b>Month of Account:</b> OCT/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised										



**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury</b> Tura Treasury															
<b>D.D.O. :</b> 200009 Horticulture Inspector (Tea) Tea Development Centre Rongram West Garo Hills															
<b>Month of Account:</b> OCT/2023															
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	111	Voucher	26,904	0	0	0	26,904	26,904	
						Voted-Sixth-Schedule-Garo	509	Voucher	2,83,308	0	12,390	0	2,70,918	2,83,308	
<b>Total Object Head-- 1 :</b>									<b>3,10,212</b>	<b>0</b>	<b>12,390</b>	<b>0</b>	<b>2,97,822</b>	<b>3,10,212</b>	
<b>Total Sub Head :</b>									<b>3,10,212</b>	<b>0</b>	<b>12,390</b>	<b>0</b>	<b>2,97,822</b>	<b>3,10,212</b>	
<b>Total Minor Head 108 :</b>									<b>3,10,212</b>	<b>0</b>	<b>12,390</b>	<b>0</b>	<b>2,97,822</b>	<b>3,10,212</b>	
<b>Total Sub Major Head 0 :</b>									<b>3,10,212</b>	<b>0</b>	<b>12,390</b>	<b>0</b>	<b>2,97,822</b>	<b>3,10,212</b>	
<b>Total Major Head 2401 :</b>									<b>3,10,212</b>	<b>0</b>	<b>12,390</b>	<b>0</b>	<b>2,97,822</b>	<b>3,10,212</b>	
<b>Total of Month :</b>									<b>3,10,212</b>	<b>0</b>	<b>12,390</b>	<b>0</b>	<b>2,97,822</b>	<b>3,10,212</b>	
<b>Month of Account:</b> NOV/2023															
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	162	Voucher	23,432	0	0	0	23,432	23,432	
						Voted-Sixth-Schedule-Garo	163	Voucher	2,83,308	0	12,390	0	2,70,918	2,83,308	
						Voted-Sixth-Schedule-Garo	171	Voucher	2,603	0	0	0	2,603	2,603	
<b>Total Object Head-- 1 :</b>									<b>3,09,343</b>	<b>0</b>	<b>12,390</b>	<b>0</b>	<b>2,96,953</b>	<b>3,09,343</b>	
<b>Total Sub Head :</b>									<b>3,09,343</b>	<b>0</b>	<b>12,390</b>	<b>0</b>	<b>2,96,953</b>	<b>3,09,343</b>	

**Voucher Wise Expenditure Report**  
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**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Run Date :

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury</b> Tura Treasury															
<b>D.D.O. :</b> 200009 Horticulture Inspector (Tea) Tea Development Centre Rongram West Garo Hills															
<b>Month of Account:</b> NOV/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	108	<b>Total Minor Head 108 :</b>						3,09,343	0	12,390	0	2,96,953	3,09,343	
<b>Total Sub Major Head 0 :</b>									3,09,343	0	12,390	0	2,96,953	3,09,343	
<b>Total Major Head 2401 :</b>									3,09,343	0	12,390	0	2,96,953	3,09,343	
<b>Total of Month :</b>									3,09,343	0	12,390	0	2,96,953	3,09,343	
<b>Month of Account:</b> DEC/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	159	Voucher	26,904	0	0	0	26,904	26,904	
						Voted-Sixth-Schedule-Garo	160	Voucher	2,83,308	0	12,390	0	2,70,918	2,83,308	
						Voted-Sixth-Schedule-Garo	2117	Voucher	2,83,308	0	12,390	0	2,70,918	2,83,308	
						Voted-Sixth-Schedule-Garo	2133	Voucher	26,904	0	0	0	26,904	26,904	
<b>Total Object Head-- 1 :</b>									6,20,424	0	24,780	0	5,95,644	6,20,424	
						02. Wages	Voted-Sixth-Schedule-Garo	2713	Voucher	5,03,378	0	0	0	5,03,378	5,03,378
						Voted-Sixth-Schedule-Garo	2715	Voucher	4,72,140	0	0	0	4,72,140	4,72,140	
						Voted-Sixth-Schedule-Garo	2718	Voucher	4,87,878	0	0	0	4,87,878	4,87,878	
						Voted-Sixth-Schedule-Garo	2733	Voucher	3,46,236	0	0	0	3,46,236	3,46,236	

**Voucher Wise Expenditure Report  
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The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury</b> Tura Treasury															
<b>D.D.O. :</b> 200009 Horticulture Inspector (Tea) Tea Development Centre Rongram West Garo Hills															
<b>Month of Account:</b> DEC/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	02. Wages	Voted-Sixth-Schedule-Garo	2734	Voucher	4,72,140	0	0	0	4,72,140	4,72,140	
							2743	Voucher	4,87,878	0	0	0	4,87,878	4,87,878	
							<b>Total Object Head-- 2 :</b>		<b>27,69,650</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27,69,650</b>	<b>27,69,650</b>	
					06. Medical Treatment	Voted-Sixth-Schedule-Garo	1512	Voucher	3,00,000	0	0	0	3,00,000	3,00,000	
							<b>Total Object Head-- 6 :</b>		<b>3,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,00,000</b>	<b>3,00,000</b>	
							<b>Total Sub Head :</b>		<b>36,90,074</b>	<b>0</b>	<b>24,780</b>	<b>0</b>	<b>36,65,294</b>	<b>36,90,074</b>	
					<b>Total Minor Head 108 :</b>				<b>36,90,074</b>	<b>0</b>	<b>24,780</b>	<b>0</b>	<b>36,65,294</b>	<b>36,90,074</b>	
<b>Total Sub Major Head 0 :</b>				<b>36,90,074</b>	<b>0</b>	<b>24,780</b>	<b>0</b>	<b>36,65,294</b>	<b>36,90,074</b>						
<b>Total Major Head 2401 :</b>				<b>36,90,074</b>	<b>0</b>	<b>24,780</b>	<b>0</b>	<b>36,65,294</b>	<b>36,90,074</b>						
<b>Total of Month :</b>				<b>36,90,074</b>	<b>0</b>	<b>24,780</b>	<b>0</b>	<b>36,65,294</b>	<b>36,90,074</b>						
<b>Month of Account:</b> FEB/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1037	Voucher	24,772	0	0	0	24,772	24,772	
							715	Voucher	2,88,852	0	12,390	0	2,76,462	2,88,852	
							716	Voucher	1,770	0	0	0	1,770	1,770	

**Voucher Wise Expenditure Report  
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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury</b> Tura Treasury															
<b>D.D.O. :</b> 200009 Horticulture Inspector (Tea) Tea Development Centre Rongram West Garo Hills															
<b>Month of Account:</b> FEB/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	853	Voucher	1,29,796	0	0	0	1,29,796	1,29,796	
						Voted-Sixth-Schedule-Garo	855	Voucher	36,362	0	0	36,362	36,362		
						<b>Total Object Head-- 1 :</b>		<b>4,81,552</b>	<b>0</b>	<b>12,390</b>	<b>0</b>	<b>4,69,162</b>	<b>4,81,552</b>		
					02. Wages	Voted-Sixth-Schedule-Garo	84	Voucher	1,41,642	0	0	1,41,642	1,41,642		
						Voted-Sixth-Schedule-Garo	856	Voucher	4,96,620	0	0	4,96,620	4,96,620		
						Voted-Sixth-Schedule-Garo	858	Voucher	25,944	0	0	25,944	25,944		
					<b>Total Object Head-- 2 :</b>		<b>6,64,206</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,64,206</b>	<b>6,64,206</b>			
					<b>Total Sub Head :</b>		<b>11,45,758</b>	<b>0</b>	<b>12,390</b>	<b>0</b>	<b>11,33,368</b>	<b>11,45,758</b>			
					<b>Total Minor Head 108 :</b>		<b>11,45,758</b>	<b>0</b>	<b>12,390</b>	<b>0</b>	<b>11,33,368</b>	<b>11,45,758</b>			
					<b>Total Sub Major Head 0 :</b>		<b>11,45,758</b>	<b>0</b>	<b>12,390</b>	<b>0</b>	<b>11,33,368</b>	<b>11,45,758</b>			
<b>Total Major Head 2401 :</b>		<b>11,45,758</b>	<b>0</b>	<b>12,390</b>	<b>0</b>	<b>11,33,368</b>	<b>11,45,758</b>								
<b>Total of Month :</b>		<b>11,45,758</b>	<b>0</b>	<b>12,390</b>	<b>0</b>	<b>11,33,368</b>	<b>11,45,758</b>								
<b>Month of Account:</b> MAR/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	202	Voucher	54,703	0	3,470	0	51,233	54,703	

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Run Date :

09/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Tura Treasury**D.D.O. :** 200009 Horticulture Inspector (Tea) Tea Development Centre Rongram West Garo Hills**Month of Account:** MAR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	250	Voucher	27,426	0	0	0	27,426	27,426		
						Voted-Sixth-Schedule-Garo	253	Voucher	2,34,149	0	8,920	0	2,25,229	2,34,149		
					<b>Total Object Head-- 1 :</b>			<b>3,16,278</b>	<b>0</b>	<b>12,390</b>	<b>0</b>	<b>3,03,888</b>	<b>3,16,278</b>			
					02. Wages	Voted-Sixth-Schedule-Garo	1604	Voucher	4,76,238	0	0	0	4,76,238	4,76,238		
						<b>Total Object Head-- 2 :</b>			<b>4,76,238</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,76,238</b>	<b>4,76,238</b>		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1845	Voucher	80,000	0	0	0	80,000	80,000		
						Voted-Sixth-Schedule-Garo	3367	Voucher	30,000	0	0	0	30,000	30,000		
					<b>Total Object Head-- 11 :</b>			<b>1,10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,10,000</b>	<b>1,10,000</b>			
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	3764	Voucher	9,00,000	0	0	0	9,00,000	9,00,000		
						<b>Total Object Head-- 21 :</b>			<b>9,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,00,000</b>	<b>9,00,000</b>		
					<b>Total Sub Head :</b>			<b>18,02,516</b>	<b>0</b>	<b>12,390</b>	<b>0</b>	<b>17,90,126</b>	<b>18,02,516</b>			
					(57) Tea Development Scheme	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	3374	Voucher	2,60,000	0	0	0	2,60,000	2,60,000
								<b>Total Object Head-- 13 :</b>			<b>2,60,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,60,000</b>	<b>2,60,000</b>
								20.Other Administrative Expenses	Voted-Sixth-Schedule-Garo	3394	Voucher	40,000	0	0	0	40,000
<b>Total Object Head-- 20 :</b>			<b>40,000</b>	<b>0</b>					<b>0</b>	<b>0</b>	<b>40,000</b>	<b>40,000</b>				
27. Minor Works	Voted-Sixth-Schedule-Garo	3392	Voucher	2,75,000	0	0	0	2,75,000	2,75,000							

**Voucher Wise Expenditure Report**  
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**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Tura Treasury**D.D.O. :** 200009 Horticulture Inspector (Tea) Tea Development Centre Rongram West Garo Hills**Month of Account:** MAR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	108	(57) Tea Development Scheme	0	27. Minor Works	<b>Total Object Head-- 27 :</b>			<b>2,75,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,75,000</b>	<b>2,75,000</b>	
					33. Subsidies	Voted-Sixth-Schedule-Garo	3365	Voucher	70,000	0	0	0	70,000	70,000	
					<b>Total Object Head-- 33 :</b>			<b>70,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>70,000</b>	<b>70,000</b>		
					50. Other Charges	Voted-Sixth-Schedule-Garo	3378	Voucher	1,50,000	0	0	0	1,50,000	1,50,000	
					<b>Total Object Head-- 50 :</b>			<b>1,50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,50,000</b>	<b>1,50,000</b>		
					52. Machinery And Equipment	Voted-Sixth-Schedule-Garo	3765	Voucher	1,75,000	0	0	0	1,75,000	1,75,000	
					<b>Total Object Head-- 52 :</b>			<b>1,75,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,75,000</b>	<b>1,75,000</b>		
					<b>Total Sub Head :</b>			<b>9,70,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,70,000</b>	<b>9,70,000</b>		
					<b>Total Minor Head 108 :</b>			<b>27,72,516</b>	<b>0</b>	<b>12,390</b>	<b>0</b>	<b>27,60,126</b>	<b>27,72,516</b>		
					<b>Total Sub Major Head 0 :</b>			<b>27,72,516</b>	<b>0</b>	<b>12,390</b>	<b>0</b>	<b>27,60,126</b>	<b>27,72,516</b>		
					<b>Total Major Head 2401 :</b>			<b>27,72,516</b>	<b>0</b>	<b>12,390</b>	<b>0</b>	<b>27,60,126</b>	<b>27,72,516</b>		
					<b>Total of Month :</b>			<b>27,72,516</b>	<b>0</b>	<b>12,390</b>	<b>0</b>	<b>27,60,126</b>	<b>27,72,516</b>		
					<b>Total of DDO 200009 :</b>			<b>1,25,41,430</b>	<b>0</b>	<b>1,47,720</b>	<b>0</b>	<b>1,23,93,710</b>	<b>1,25,41,430</b>		
<b>Reconciliation Portion</b>															
<i>Internal Adjustment of A.G. Office:</i>															
<b>DDO wise Total ( Original +Reconciliation+IA ) :</b>													<b>1,25,41,430</b>		
<u>Summary of DDO wise expenditure</u>															

**Voucher Wise Expenditure Report  
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<b>Demand :</b>	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
<b>Department :</b>	Agriculture Department					
<b>Treasury</b>	Tura Treasury					
<b>D.D.O. :</b>	200009	Horticulture Inspector (Tea) Tea Development Centre Rongram West Garo Hills				
<u>Summary of DDO wise expenditure</u>						
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo 38,85,851
2401	00	108	(06) Experimental Tea Plantation	0	02. Wages	Voted-Sixth-Schedule-Garo 63,45,579
2401	00	108	(06) Experimental Tea Plantation	0	06. Medical Treatment	Voted-Sixth-Schedule-Garo 3,00,000
2401	00	108	(06) Experimental Tea Plantation	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo 1,40,000
2401	00	108	(06) Experimental Tea Plantation	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo 9,00,000
2401	00	108	(57) Tea Development Scheme	0	13. Office Expenses	Voted-Sixth-Schedule-Garo 2,60,000
2401	00	108	(57) Tea Development Scheme	0	20.Other Administrative Expenses	Voted-Sixth-Schedule-Garo 40,000
2401	00	108	(57) Tea Development Scheme	0	27. Minor Works	Voted-Sixth-Schedule-Garo 2,75,000
2401	00	108	(57) Tea Development Scheme	0	33. Subsidies	Voted-Sixth-Schedule-Garo 70,000
2401	00	108	(57) Tea Development Scheme	0	50. Other Charges	Voted-Sixth-Schedule-Garo 1,50,000
2401	00	108	(57) Tea Development Scheme	0	52. Machinery And Equipment	Voted-Sixth-Schedule-Garo 1,75,000
						<b>1,25,41,430</b>

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
<b>Department :</b>		Agriculture Department																		
<b>Treasury</b>		Bagmara Treasury																		
<b>D.D.O. :</b>		200001 District Agriculture Officer South Garo Hills Bagmara																		
<b>Month of Account:</b>		APR/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	-	7610							
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	112	Voucher	2,96,496	0	15,000	0	2,81,496	2,96,496						
							133	Voucher	4,67,986	5,526	12,900	0	4,49,560	4,62,460						
							200	Voucher	3,59,364	0	25,830	0	3,33,534	3,59,364						
							23	Voucher	92,300	0	6,500	0	85,800	92,300						
							38	Voucher	33,579	0	0	0	33,579	33,579						
							389	Voucher	26,136	0	0	0	26,136	26,136						
							<b>Total Object Head-- 1 :</b>								<b>12,75,861</b>	<b>5,526</b>	<b>60,230</b>	<b>0</b>	<b>12,10,105</b>	<b>12,70,335</b>
							<b>Total Sub Head :</b>								<b>12,75,861</b>	<b>5,526</b>	<b>60,230</b>	<b>0</b>	<b>12,10,105</b>	<b>12,70,335</b>
							<b>Total Minor Head 1 :</b>								<b>12,75,861</b>	<b>5,526</b>	<b>60,230</b>	<b>0</b>	<b>12,10,105</b>	<b>12,70,335</b>
							103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	132	Voucher	26,918	0	0	0	26,918	26,918	
<b>Total Object Head-- 1 :</b>												<b>26,918</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,918</b>	<b>26,918</b>			
<b>Total Sub Head :</b>												<b>26,918</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,918</b>	<b>26,918</b>			
<b>Total Minor Head 103 :</b>								<b>26,918</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,918</b>	<b>26,918</b>							
107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	131	Voucher	61,378	0	0	0	61,378	61,378								
					<b>Total Object Head-- 1 :</b>								<b>61,378</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>61,378</b>	<b>61,378</b>		
					<b>Total Sub Head :</b>								<b>61,378</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>61,378</b>	<b>61,378</b>		



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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Baghmara Treasury													
<b>D.D.O. :</b>		200001 District Agriculture Officer South Garo Hills Bagmara													
<b>Month of Account:</b>		APR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	107			<b>Total Minor Head 107 :</b>				61,378	0	0	0	61,378	61,378	
					<b>Total Sub Major Head 0 :</b>				13,64,157	5,526	60,230	0	12,98,401	13,58,631	
					<b>Total Major Head 2401 :</b>				13,64,157	5,526	60,230	0	12,98,401	13,58,631	
2415	01	004	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	385	Voucher	24,192	0	0	0	24,192	24,192	
					<b>Total Object Head-- 2 :</b>				24,192	0	0	0	24,192	24,192	
					<b>Total Sub Head :</b>				24,192	0	0	0	24,192	24,192	
					<b>Total Minor Head 4 :</b>				24,192	0	0	0	24,192	24,192	
					<b>Total Sub Major Head 1 :</b>				24,192	0	0	0	24,192	24,192	
					<b>Total Major Head 2415 :</b>				24,192	0	0	0	24,192	24,192	
					<b>Total of Month :</b>				13,88,349	5,526	60,230	0	13,22,593	13,82,823	
<b>Month of Account:</b>		MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	18	Voucher	4,67,986	5,526	12,900	0	4,49,560	4,62,460	
						Voted-Sixth-Schedule-Garo	20	Voucher	2,96,496	0	15,000	0	2,81,496	2,96,496	
						Voted-Sixth-Schedule-Garo	22	Voucher	3,62,268	0	26,100	0	3,36,168	3,62,268	
						Voted-Sixth-Schedule-Garo	58	Voucher	92,300	0	6,500	0	85,800	92,300	

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury</b> Bagmara Treasury														
<b>D.D.O. :</b> 200001 District Agriculture Officer South Garo Hills Bagmara														
<b>Month of Account:</b> MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	68	Voucher	33,579	0	0	0	33,579	33,579
<b>Total Object Head-- 1 :</b>									<b>12,52,629</b>	<b>5,526</b>	<b>60,500</b>	<b>0</b>	<b>11,86,603</b>	<b>12,47,103</b>
<b>Total Sub Head :</b>									<b>12,52,629</b>	<b>5,526</b>	<b>60,500</b>	<b>0</b>	<b>11,86,603</b>	<b>12,47,103</b>
<b>Total Minor Head 1 :</b>									<b>12,52,629</b>	<b>5,526</b>	<b>60,500</b>	<b>0</b>	<b>11,86,603</b>	<b>12,47,103</b>
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	19	Voucher	26,918	0	0	0	26,918	26,918
<b>Total Object Head-- 1 :</b>									<b>26,918</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,918</b>	<b>26,918</b>
<b>Total Sub Head :</b>									<b>26,918</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,918</b>	<b>26,918</b>
<b>Total Minor Head 103 :</b>									<b>26,918</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,918</b>	<b>26,918</b>
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	21	Voucher	61,378	0	0	0	61,378	61,378
<b>Total Object Head-- 1 :</b>									<b>61,378</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>61,378</b>	<b>61,378</b>
<b>Total Sub Head :</b>									<b>61,378</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>61,378</b>	<b>61,378</b>
<b>Total Minor Head 107 :</b>									<b>61,378</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>61,378</b>	<b>61,378</b>
<b>Total Sub Major Head 0 :</b>									<b>13,40,925</b>	<b>5,526</b>	<b>60,500</b>	<b>0</b>	<b>12,74,899</b>	<b>13,35,399</b>
<b>Total Major Head 2401 :</b>									<b>13,40,925</b>	<b>5,526</b>	<b>60,500</b>	<b>0</b>	<b>12,74,899</b>	<b>13,35,399</b>
<b>Total of Month :</b>									<b>13,40,925</b>	<b>5,526</b>	<b>60,500</b>	<b>0</b>	<b>12,74,899</b>	<b>13,35,399</b>
<b>Month of Account:</b> JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised	Plan/Non-Plan			Type					

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Bagmara Treasury													
<b>D.D.O. :</b>		200001 District Agriculture Officer South Garo Hills Bagmara													
<b>Month of Account:</b>		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	112	Voucher	92,300	0	6,500	0	85,800	92,300	
						Voted-Sixth-Schedule-Garo	206	Voucher	3,62,268	0	26,100	0	3,36,168	3,62,268	
						Voted-Sixth-Schedule-Garo	208	Voucher	2,96,496	0	15,000	0	2,81,496	2,96,496	
						Voted-Sixth-Schedule-Garo	209	Voucher	4,67,986	5,526	12,900	0	4,49,560	4,62,460	
						Voted-Sixth-Schedule-Garo	584	Voucher	3,552	0	0	0	3,552	3,552	
						Voted-Sixth-Schedule-Garo	585	Voucher	13,000	0	0	0	13,000	13,000	
						Voted-Sixth-Schedule-Garo	591	Voucher	62,100	0	0	0	62,100	62,100	
						Voted-Sixth-Schedule-Garo	593	Voucher	51,480	0	0	0	51,480	51,480	
						Voted-Sixth-Schedule-Garo	594	Voucher	42,860	0	0	0	42,860	42,860	
						Voted-Sixth-Schedule-Garo	611	Voucher	31,132	0	0	0	31,132	31,132	
						Voted-Sixth-Schedule-Garo	616	Voucher	2,224	0	0	0	2,224	2,224	
<b>Total Object Head-- I :</b>									<b>14,25,398</b>	<b>5,526</b>	<b>60,500</b>	<b>0</b>	<b>13,59,372</b>	<b>14,19,872</b>	
					02. Wages	Voted-Sixth-Schedule-Garo	575	Voucher	14,508	0	0	0	14,508	14,508	
						Voted-Sixth-Schedule-Garo	576	Voucher	77,422	0	0	0	77,422	77,422	
						Voted-Sixth-Schedule-Garo	577	Voucher	77,370	0	0	0	77,370	77,370	
						Voted-Sixth-Schedule-Garo	578	Voucher	76,809	0	0	0	76,809	76,809	

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
<b>Department :</b>		Agriculture Department																
<b>Treasury</b>		Bagmara Treasury																
<b>D.D.O. :</b>		200001 District Agriculture Officer South Garo Hills Bagmara																
<b>Month of Account:</b>		JUN/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2401	00	001	(02) District Offices	0	02. Wages				<b>2,46,109</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,46,109</b>	<b>2,46,109</b>				
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	743	Voucher	75,280	0	0	0	75,280	75,280				
					<b>Total Object Head-- 2 :</b>				<b>75,280</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75,280</b>	<b>75,280</b>				
					<b>Total Sub Head :</b>				<b>17,46,787</b>	<b>5,526</b>	<b>60,500</b>	<b>0</b>	<b>16,80,761</b>	<b>17,41,261</b>				
					<b>Total Minor Head 1 :</b>				<b>17,46,787</b>	<b>5,526</b>	<b>60,500</b>	<b>0</b>	<b>16,80,761</b>	<b>17,41,261</b>				
					103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	207	Voucher	26,918	0	0	0	26,918	26,918	
									Voted-Sixth-Schedule-Garo	589	Voucher	3,580	0	0	0	3,580	3,580	
									<b>Total Object Head-- 1 :</b>				<b>30,498</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,498</b>	<b>30,498</b>
									<b>Total Sub Head :</b>				<b>30,498</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,498</b>	<b>30,498</b>
									<b>Total Minor Head 103 :</b>				<b>30,498</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,498</b>	<b>30,498</b>
									107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	205	Voucher	61,378	0	0
					Voted-Sixth-Schedule-Garo	592	Voucher	8,080					0	0	0	8,080	8,080	
					<b>Total Object Head-- 1 :</b>								<b>69,458</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>69,458</b>	<b>69,458</b>
					<b>Total Sub Head :</b>								<b>69,458</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>69,458</b>	<b>69,458</b>
					<b>Total Minor Head 107 :</b>				<b>69,458</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>69,458</b>	<b>69,458</b>				
109	(03) Farmer'S Training Centre	0	02. Wages	Voted-Sixth-Schedule-Garo	579	Voucher	12,245	0	0	0	12,245	12,245						
				<b>Total Object Head-- 2 :</b>				<b>12,245</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,245</b>	<b>12,245</b>					

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury</b> Bagmara Treasury															
<b>D.D.O. :</b> 200001 District Agriculture Officer South Garo Hills Bagmara															
<b>Month of Account:</b> JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre												
<b>Total Sub Head :</b>									<b>12,245</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,245</b>	<b>12,245</b>	
<b>Total Minor Head 109 :</b>									<b>12,245</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,245</b>	<b>12,245</b>	
<b>Total Sub Major Head 0 :</b>									<b>18,58,988</b>	<b>5,526</b>	<b>60,500</b>	<b>0</b>	<b>17,92,962</b>	<b>18,53,462</b>	
<b>Total Major Head 2401 :</b>									<b>18,58,988</b>	<b>5,526</b>	<b>60,500</b>	<b>0</b>	<b>17,92,962</b>	<b>18,53,462</b>	
2415	01	004	(15) Seed Testing Lab	0	02. Wages										
						Voted-Sixth-Schedule-Garo	580	Voucher	26,850	0	0	0	0	26,850	26,850
						Voted-Sixth-Schedule-Garo	581	Voucher	27,745	0	0	0	0	27,745	27,745
						Voted-Sixth-Schedule-Garo	582	Voucher	26,784	0	0	0	0	26,784	26,784
<b>Total Object Head-- 2 :</b>									<b>81,379</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>81,379</b>	<b>81,379</b>	
<b>Total Sub Head :</b>									<b>81,379</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>81,379</b>	<b>81,379</b>	
<b>Total Minor Head 4 :</b>									<b>81,379</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>81,379</b>	<b>81,379</b>	
<b>Total Sub Major Head 1 :</b>									<b>81,379</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>81,379</b>	<b>81,379</b>	
<b>Total Major Head 2415 :</b>									<b>81,379</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>81,379</b>	<b>81,379</b>	
<b>Total of Month :</b>									<b>19,40,367</b>	<b>5,526</b>	<b>60,500</b>	<b>0</b>	<b>18,74,341</b>	<b>19,34,841</b>	
<b>Month of Account:</b> JUL/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		

**Voucher Wise Expenditure Report**  
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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																							
<b>Department :</b>		Agriculture Department																							
<b>Treasury</b>		Bagmara Treasury																							
<b>D.D.O. :</b>		200001 District Agriculture Officer South Garo Hills Bagmara																							
<b>Month of Account:</b>		JUL/2023																							
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)										
											8009	-	7610												
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	154	Voucher	94,900	0	6,500	0	88,400	94,900											
							163	Voucher	41,989	0	0	41,989	41,989												
							165	Voucher	3,09,156	0	15,000	0	2,94,156	3,09,156											
							166	Voucher	3,72,564	0	26,100	0	3,46,464	3,72,564											
							46	Voucher	4,80,406	5,526	12,900	0	4,61,980	4,74,880											
							72	Voucher	34,467	0	0	0	34,467	34,467											
							<b>Total Object Head-- 1 :</b>								<b>13,33,482</b>	<b>5,526</b>	<b>60,500</b>	<b>0</b>	<b>12,67,456</b>	<b>13,27,956</b>					
							<b>Total Sub Head :</b>								<b>13,33,482</b>	<b>5,526</b>	<b>60,500</b>	<b>0</b>	<b>12,67,456</b>	<b>13,27,956</b>					
							<b>Total Minor Head 1 :</b>								<b>13,33,482</b>	<b>5,526</b>	<b>60,500</b>	<b>0</b>	<b>12,67,456</b>	<b>13,27,956</b>					
							103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	47	Voucher	27,634	0	0	0	27,634	27,634						
												<b>Total Object Head-- 1 :</b>								<b>27,634</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27,634</b>	<b>27,634</b>
												<b>Total Sub Head :</b>								<b>27,634</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27,634</b>	<b>27,634</b>
												<b>Total Minor Head 103 :</b>								<b>27,634</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27,634</b>	<b>27,634</b>
							107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	48	Voucher	62,994	0	0	0	62,994	62,994						
												<b>Total Object Head-- 1 :</b>								<b>62,994</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>62,994</b>	<b>62,994</b>
<b>Total Sub Head :</b>												<b>62,994</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>62,994</b>	<b>62,994</b>								

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury</b> Bagmara Treasury														
<b>D.D.O. :</b> 200001 District Agriculture Officer South Garo Hills Bagmara														
<b>Month of Account:</b> JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
<b>Total Minor Head 107 :</b>									62,994	0	0	0	62,994	62,994
<b>Total Sub Major Head 0 :</b>									14,24,110	5,526	60,500	0	13,58,084	14,18,584
<b>Total Major Head 2401 :</b>									14,24,110	5,526	60,500	0	13,58,084	14,18,584
<b>Total of Month :</b>									14,24,110	5,526	60,500	0	13,58,084	14,18,584
<b>Month of Account:</b> AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	305	Voucher	4,94,465	5,526	9,800	0	4,79,139	4,88,939
						Voted-Sixth-Schedule-Garo	308	Voucher	3,14,188	0	15,000	0	2,99,188	3,14,188
						Voted-Sixth-Schedule-Garo	309	Voucher	3,79,636	0	26,320	0	3,53,316	3,79,636
						Voted-Sixth-Schedule-Garo	319	Voucher	34,467	0	0	0	34,467	34,467
						Voted-Sixth-Schedule-Garo	326	Voucher	97,620	0	6,700	0	90,920	97,620
<b>Total Object Head-- I :</b>									13,20,376	5,526	57,820	0	12,57,030	13,14,850
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	430	Voucher	58,560	0	0	0	58,560	58,560
<b>Total Object Head-- II :</b>									58,560	0	0	0	58,560	58,560
<b>Total Sub Head :</b>									13,78,936	5,526	57,820	0	13,15,590	13,73,410

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
<b>Department :</b> Agriculture Department																
<b>Treasury :</b> Bagmara Treasury																
<b>D.D.O. :</b> 200001 District Agriculture Officer South Garo Hills Bagmara																
<b>Month of Account:</b> AUG/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)			
<b>Total Minor Head 1 :</b>									<b>13,78,936</b>	<b>5,526</b>	<b>57,820</b>	<b>0</b>	<b>13,15,590</b>	<b>13,73,410</b>		
2401	00	001		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	304	Voucher	28,364	0	0	0	28,364	28,364
<b>Total Object Head-- 1 :</b>									<b>28,364</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,364</b>	<b>28,364</b>		
<b>Total Sub Head :</b>									<b>28,364</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,364</b>	<b>28,364</b>		
<b>Total Minor Head 103 :</b>									<b>28,364</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,364</b>	<b>28,364</b>		
				107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	303	Voucher	64,776	0	0	0	64,776	64,776
<b>Total Object Head-- 1 :</b>									<b>64,776</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>64,776</b>	<b>64,776</b>		
<b>Total Sub Head :</b>									<b>64,776</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>64,776</b>	<b>64,776</b>		
<b>Total Minor Head 107 :</b>									<b>64,776</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>64,776</b>	<b>64,776</b>		
<b>Total Sub Major Head 0 :</b>									<b>14,72,076</b>	<b>5,526</b>	<b>57,820</b>	<b>0</b>	<b>14,08,730</b>	<b>14,66,550</b>		
<b>Total Major Head 2401 :</b>									<b>14,72,076</b>	<b>5,526</b>	<b>57,820</b>	<b>0</b>	<b>14,08,730</b>	<b>14,66,550</b>		
<b>Total of Month :</b>									<b>14,72,076</b>	<b>5,526</b>	<b>57,820</b>	<b>0</b>	<b>14,08,730</b>	<b>14,66,550</b>		
<b>Month of Account:</b> SEP/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)			
2401	00	001		(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	112	Voucher	31,132	0	0	0	31,132	31,132	
							Voted-Sixth-	113	Voucher	2,224	0	0	0	2,224	2,224	



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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Bagmara Treasury													
<b>D.D.O. :</b>		200001 District Agriculture Officer South Garo Hills Bagmara													
<b>Month of Account:</b>		SEP/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	119	Voucher	3,79,636	0	26,320	0	3,53,316	3,79,636	
							120	Voucher	3,18,422	0	15,000	0	3,03,422	3,18,422	
							124	Voucher	4,94,465	5,526	9,800	0	4,79,139	4,88,939	
							196	Voucher	97,620	0	6,700	0	90,920	97,620	
							502	Voucher	1,44,474	0	0	0	1,44,474	1,44,474	
							507	Voucher	97,620	0	6,700	0	90,920	97,620	
							<b>Total Object Head-- 1 :</b>			<b>15,65,593</b>	<b>5,526</b>	<b>64,520</b>	<b>0</b>	<b>14,95,547</b>	<b>15,60,067</b>
					02. Wages	Voted-Sixth-Schedule-Garo	254	Voucher	74,451	0	0	0	74,451	74,451	
							255	Voucher	70,240	0	0	0	70,240	70,240	
							374	Voucher	79,191	0	0	0	79,191	79,191	
					<b>Total Object Head-- 2 :</b>			<b>2,23,882</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,23,882</b>	<b>2,23,882</b>		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	251	Voucher	90,240	0	0	0	90,240	90,240	
							<b>Total Object Head-- 11 :</b>			<b>90,240</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>90,240</b>	<b>90,240</b>
					<b>Total Sub Head :</b>								<b>18,79,715</b>	<b>5,526</b>	<b>64,520</b>
<b>Total Minor Head 1 :</b>								<b>18,79,715</b>	<b>5,526</b>	<b>64,520</b>	<b>0</b>	<b>18,09,669</b>	<b>18,74,189</b>		
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	123	Voucher	28,364	0	0	0	28,364	28,364	

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b> Agriculture Department													
<b>Treasury :</b> Bagmara Treasury													
<b>D.D.O. :</b> 200001 District Agriculture Officer South Garo Hills Bagmara													
<b>Month of Account:</b> SEP/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance				28,364	0	0	0	28,364
<b>Total Object Head-- 1 :</b>									28,364	0	0	0	28,364
<b>Total Sub Head :</b>									28,364	0	0	0	28,364
<b>Total Minor Head 103 :</b>									28,364	0	0	0	28,364
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	122	Voucher	64,776	0	0	0	64,776
<b>Total Object Head-- 1 :</b>									64,776	0	0	0	64,776
<b>Total Sub Head :</b>									64,776	0	0	0	64,776
<b>Total Minor Head 107 :</b>									64,776	0	0	0	64,776
		109	(03) Farmer'S Training Centre	0	02. Wages	Voted-Sixth-Schedule-Garo	267	Voucher	11,850	0	0	0	11,850
<b>Total Object Head-- 2 :</b>									36,340	0	0	0	36,340
<b>Total Sub Head :</b>									36,340	0	0	0	36,340
<b>Total Minor Head 109 :</b>									36,340	0	0	0	36,340
<b>Total Sub Major Head 0 :</b>									20,09,195	5,526	64,520	0	19,39,149
<b>Total Major Head 2401 :</b>									20,09,195	5,526	64,520	0	19,39,149
2415	01	004	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	252	Voucher	27,745	0	0	0	27,745
<b>Total Object Head-- 1 :</b>									26,850	0	0	0	26,850

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Run Date :

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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Bagmara Treasury**D.D.O. :** 200001 District Agriculture Officer South Garo Hills Bagmara**Month of Account:** SEP/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	01	004	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	373	Voucher	27,745	0	0	0	27,745	27,745	
<b>Total Object Head-- 2 :</b>									<b>82,340</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>82,340</b>	<b>82,340</b>	
<b>Total Sub Head :</b>									<b>82,340</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>82,340</b>	<b>82,340</b>	
<b>Total Minor Head 4 :</b>									<b>82,340</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>82,340</b>	<b>82,340</b>	
<b>Total Sub Major Head 1 :</b>									<b>82,340</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>82,340</b>	<b>82,340</b>	
<b>Total Major Head 2415 :</b>									<b>82,340</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>82,340</b>	<b>82,340</b>	
<b>Total of Month :</b>									<b>20,91,535</b>	<b>5,526</b>	<b>64,520</b>	<b>0</b>	<b>20,21,489</b>	<b>20,86,009</b>	

**Month of Account:** OCT/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	38	Voucher	34,467	0	0	0	34,467	34,467	
<b>Total Object Head-- 1 :</b>									<b>10,87,718</b>	<b>5,526</b>	<b>51,120</b>	<b>0</b>	<b>10,31,072</b>	<b>10,82,192</b>	

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Run Date :

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Baghmara Treasury													
<b>D.D.O. :</b>		200001 District Agriculture Officer South Garo Hills Bagmara													
<b>Month of Account:</b>		OCT/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices		<b>Total Sub Head :</b>				10,87,718	5,526	51,120	0	10,31,072	10,82,192	
					<b>Total Minor Head 1 :</b>				10,87,718	5,526	51,120	0	10,31,072	10,82,192	
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	95	Voucher	28,364	0	0	0	28,364	28,364	
					<b>Total Object Head-- 1 :</b>				28,364	0	0	0	28,364	28,364	
					<b>Total Sub Head :</b>				28,364	0	0	0	28,364	28,364	
					<b>Total Minor Head 103 :</b>				28,364	0	0	0	28,364	28,364	
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	96	Voucher	64,776	0	0	0	64,776	64,776	
					<b>Total Object Head-- 1 :</b>				64,776	0	0	0	64,776	64,776	
					<b>Total Sub Head :</b>				64,776	0	0	0	64,776	64,776	
					<b>Total Minor Head 107 :</b>				64,776	0	0	0	64,776	64,776	
					<b>Total Sub Major Head 0 :</b>				11,80,858	5,526	51,120	0	11,24,212	11,75,332	
					<b>Total Major Head 2401 :</b>				11,80,858	5,526	51,120	0	11,24,212	11,75,332	
					<b>Total of Month :</b>				11,80,858	5,526	51,120	0	11,24,212	11,75,332	
<b>Month of Account:</b>		NOV/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary	Voted-Sixth-	124	Voucher	4,43,514	5,526	9,800	0	4,28,188	4,37,988	

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
<b>Department :</b>		Agriculture Department																
<b>Treasury</b>		Bagmara Treasury																
<b>D.D.O. :</b>		200001 District Agriculture Officer South Garo Hills Bagmara																
<b>Month of Account:</b>		NOV/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	127	Voucher	3,79,636	0	26,320	0	3,53,316	3,79,636				
							128	Voucher	1,44,474	0	0	0	1,44,474	1,44,474				
							274	Voucher	97,620	0	6,700	0	90,920	97,620				
							284	Voucher	34,467	0	0	0	34,467	34,467				
					<b>Total Object Head-- 1 :</b>								<b>10,99,711</b>	<b>5,526</b>	<b>42,820</b>	<b>0</b>	<b>10,51,365</b>	<b>10,94,185</b>
					(02) Wages	Voted-Sixth-Schedule-Garo	564	Voucher	80,771	0	0	0	80,771	80,771				
							565	Voucher	77,350	0	0	0	77,350	77,350				
							<b>Total Object Head-- 2 :</b>								<b>1,58,121</b>	<b>0</b>	<b>0</b>	<b>0</b>
					<b>Total Sub Head :</b>								<b>12,57,832</b>	<b>5,526</b>	<b>42,820</b>	<b>0</b>	<b>12,09,486</b>	<b>12,52,306</b>
					<b>Total Minor Head 1 :</b>								<b>12,57,832</b>	<b>5,526</b>	<b>42,820</b>	<b>0</b>	<b>12,09,486</b>	<b>12,52,306</b>
103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	125	Voucher	28,364	0	0	0	28,364	28,364						
					<b>Total Object Head-- 1 :</b>								<b>28,364</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,364</b>	<b>28,364</b>
					<b>Total Sub Head :</b>								<b>28,364</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,364</b>	<b>28,364</b>
<b>Total Minor Head 103 :</b>								<b>28,364</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,364</b>	<b>28,364</b>					
107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	126	Voucher	64,776	0	0	0	64,776	64,776						
					<b>Total Object Head-- 1 :</b>								<b>64,776</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>64,776</b>	<b>64,776</b>

**Voucher Wise Expenditure Report**  
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**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury</b>		Bagmara Treasury												
<b>D.D.O. :</b>		200001 District Agriculture Officer South Garo Hills Bagmara												
<b>Month of Account:</b>		NOV/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates		<b>Total Sub Head :</b>				64,776	0	0	0	64,776	64,776
					<b>Total Minor Head 107 :</b>				64,776	0	0	0	64,776	64,776
		109	(03) Farmer'S Training Centre	02. Wages	Voted-Sixth-Schedule-Garo		560	Voucher	12,245	0	0	0	12,245	12,245
					Voted-Sixth-Schedule-Garo		561	Voucher	11,850	0	0	0	11,850	11,850
					<b>Total Object Head-- 2 :</b>				24,095	0	0	0	24,095	24,095
					<b>Total Sub Head :</b>				24,095	0	0	0	24,095	24,095
					<b>Total Minor Head 109 :</b>				24,095	0	0	0	24,095	24,095
					<b>Total Sub Major Head 0 :</b>				13,75,067	5,526	42,820	0	13,26,721	13,69,541
					<b>Total Major Head 2401 :</b>				13,75,067	5,526	42,820	0	13,26,721	13,69,541
2415	01	004	(15) Seed Testing Lab	02. Wages	Voted-Sixth-Schedule-Garo		562	Voucher	27,745	0	0	0	27,745	27,745
					Voted-Sixth-Schedule-Garo		563	Voucher	26,850	0	0	0	26,850	26,850
					<b>Total Object Head-- 2 :</b>				54,595	0	0	0	54,595	54,595
					<b>Total Sub Head :</b>				54,595	0	0	0	54,595	54,595
					<b>Total Minor Head 4 :</b>				54,595	0	0	0	54,595	54,595
					<b>Total Sub Major Head 1 :</b>				54,595	0	0	0	54,595	54,595

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury</b> Bagmara Treasury														
<b>D.D.O. :</b> 200001 District Agriculture Officer South Garo Hills Bagmara														
<b>Month of Account:</b> NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2415						<b>Total Major Head 2415 :</b>			<b>54,595</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>54,595</b>	<b>54,595</b>
<b>Total of Month :</b>									<b>14,29,662</b>	<b>5,526</b>	<b>42,820</b>	<b>0</b>	<b>13,81,316</b>	<b>14,24,136</b>
<b>Month of Account:</b> DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	116	Voucher	1,44,474	0	0	0	1,44,474	1,44,474
						Voted-Sixth-Schedule-Garo	117	Voucher	3,79,636	0	26,320	0	3,53,316	3,79,636
						Voted-Sixth-Schedule-Garo	169	Voucher	4,43,514	5,526	9,800	0	4,28,188	4,37,988
						Voted-Sixth-Schedule-Garo	170	Voucher	97,620	0	6,700	0	90,920	97,620
						Voted-Sixth-Schedule-Garo	179	Voucher	1,149	0	0	0	1,149	1,149
						Voted-Sixth-Schedule-Garo	544	Voucher	6,419	0	0	0	6,419	6,419
						Voted-Sixth-Schedule-Garo	861	Voucher	97,620	0	6,700	0	90,920	97,620
						Voted-Sixth-Schedule-Garo	911	Voucher	4,43,514	5,526	9,800	0	4,28,188	4,37,988
						Voted-Sixth-Schedule-Garo	912	Voucher	2,96,270	0	10,620	0	2,85,650	2,96,270
						Voted-Sixth-Schedule-Garo	915	Voucher	2,35,864	0	16,300	0	2,19,564	2,35,864
						Voted-Sixth-Schedule-Garo	957	Voucher	31,021	0	0	0	31,021	31,021

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																					
<b>Department :</b>		Agriculture Department																					
<b>Treasury</b>		Bagmara Treasury																					
<b>D.D.O. :</b>		200001 District Agriculture Officer South Garo Hills Bagmara																					
<b>Month of Account:</b>		DEC/2023																					
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	-	7610										
2401	00	001	0	(02) District Offices	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	958	Voucher	34,467	0	0	0	34,467	34,467									
					<b>Total Object Head-- 1 :</b>								<b>22,11,568</b>	<b>11,052</b>	<b>86,240</b>	<b>0</b>	<b>21,14,276</b>	<b>22,00,516</b>					
					(02. Wages	Voted-Sixth-Schedule-Garo	890	Voucher	77,350	0	0	0	77,350	77,350									
					<b>Total Object Head-- 2 :</b>								<b>77,350</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>77,350</b>	<b>77,350</b>					
					<b>Total Sub Head :</b>								<b>22,88,918</b>	<b>11,052</b>	<b>86,240</b>	<b>0</b>	<b>21,91,626</b>	<b>22,77,866</b>					
					<b>Total Minor Head 1 :</b>								<b>22,88,918</b>	<b>11,052</b>	<b>86,240</b>	<b>0</b>	<b>21,91,626</b>	<b>22,77,866</b>					
					103			0	(02) Seeds Farms	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	167	Voucher	28,364	0	0	0	28,364	28,364				
											Voted-Sixth-Schedule-Garo	913	Voucher	28,364	0	0	0	28,364	28,364				
										<b>Total Object Head-- 1 :</b>								<b>56,728</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>56,728</b>	<b>56,728</b>
										<b>Total Sub Head :</b>								<b>56,728</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>56,728</b>	<b>56,728</b>
<b>Total Minor Head 103 :</b>										<b>56,728</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>56,728</b>	<b>56,728</b>								
107			0	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates						(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	166	Voucher	64,776	0	0	0	64,776	64,776				
											Voted-Sixth-Schedule-Garo	914	Voucher	64,776	0	0	0	64,776	64,776				
										<b>Total Object Head-- 1 :</b>								<b>1,29,552</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,29,552</b>	<b>1,29,552</b>
										(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1032	Voucher	3,139	0	0	0	3,139	3,139				
											Voted-Sixth-Schedule-Garo	1033	Voucher	3,483	0	0	0	3,483	3,483				
						Voted-Sixth-	1034	Voucher	3,518	0	0	0	3,518	3,518									



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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Bagmara Treasury**D.D.O. :** 200001 District Agriculture Officer South Garo Hills Bagmara**Month of Account:** DEC/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	-	7610								
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1035	Voucher	3,583	0	0	0	3,583	3,583							
							1036	Voucher	3,068	0	0	0	3,068	3,068							
							1037	Voucher	3,209	0	0	0	3,209	3,209							
							1038	Voucher	3,139	0	0	0	3,139	3,139							
							1039	Voucher	3,483	0	0	0	3,483	3,483							
							1040	Voucher	3,518	0	0	0	3,518	3,518							
							1041	Voucher	3,583	0	0	0	3,583	3,583							
							1042	Voucher	3,068	0	0	0	3,068	3,068							
							1043	Voucher	3,209	0	0	0	3,209	3,209							
							<b>Total Object Head-- 11 :</b>								<b>40,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,000</b>	<b>40,000</b>	
							<b>Total Sub Head :</b>								<b>1,69,552</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,69,552</b>	<b>1,69,552</b>	
							<b>Total Minor Head 107 :</b>								<b>1,69,552</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,69,552</b>	<b>1,69,552</b>	
									108	(45) Maize Development Through Cluster Approach	0	21. Mateerials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	376	Voucher	4,00,000	0	0	0	4,00,000	4,00,000
														378	Voucher	49,000	0	0	0	49,000	49,000
379	Voucher	51,000	0	0	0	51,000								51,000							
<b>Total Object Head-- 21 :</b>														<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>5,00,000</b>		

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury</b>		Baghmara Treasury												
<b>D.D.O. :</b>		200001 District Agriculture Officer South Garo Hills Bagmara												
<b>Month of Account:</b>		DEC/2023												
Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2401	00	108	(45) Maize Development Through Cluster Approach					<b>Total Sub Head :</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>5,00,000</b>
								<b>Total Minor Head 108 :</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>5,00,000</b>
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	1076	Voucher	34,000	0	0	0	34,000	34,000
								<b>Total Object Head-- 13 :</b>	<b>34,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>34,000</b>	<b>34,000</b>
								20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo	1077	Voucher		46,000	46,000
								<b>Total Object Head-- 20 :</b>	<b>46,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46,000</b>	<b>46,000</b>
								21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1074	Voucher		10,000	10,000
								<b>Total Object Head-- 21 :</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	<b>10,000</b>
								26. Advertising Sales And Publicity Expenses	Voted-Sixth-Schedule-Garo	1075	Voucher		21,000	21,000
								<b>Total Object Head-- 26 :</b>	<b>21,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,000</b>	<b>21,000</b>
								<b>Total Sub Head :</b>	<b>1,11,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,11,000</b>	<b>1,11,000</b>
			(03) Farmer'S Training Centre	0	02. Wages	Voted-Sixth-Schedule-Garo	886	Voucher	11,850	0	0	0	11,850	11,850
								<b>Total Object Head-- 2 :</b>	<b>11,850</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,850</b>	<b>11,850</b>
								<b>Total Sub Head :</b>	<b>11,850</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,850</b>	<b>11,850</b>
								<b>Total Minor Head 109 :</b>	<b>1,22,850</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,22,850</b>	<b>1,22,850</b>
								<b>Total Sub Major Head 0 :</b>	<b>31,38,048</b>	<b>11,052</b>	<b>86,240</b>	<b>0</b>	<b>30,40,756</b>	<b>31,26,996</b>

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
<b>Department :</b> Agriculture Department																
<b>Treasury</b> Bagmara Treasury																
<b>D.D.O. :</b> 200001 District Agriculture Officer South Garo Hills Bagmara																
<b>Month of Account:</b> DEC/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)			
<b>Total Major Head 2401 :</b>									<b>31,38,048</b>	<b>11,052</b>	<b>86,240</b>	<b>0</b>	<b>30,40,756</b>	<b>31,26,996</b>		
2415	01	004	(15) Seed Testing Lab	0	02. Wages			Voted-Sixth-Schedule-Garo	887	Voucher	26,850	0	0	0	26,850	26,850
<b>Total Object Head-- 2 :</b>									<b>26,850</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,850</b>	<b>26,850</b>		
<b>Total Sub Head :</b>									<b>26,850</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,850</b>	<b>26,850</b>		
<b>Total Minor Head 4 :</b>									<b>26,850</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,850</b>	<b>26,850</b>		
<b>Total Sub Major Head 1 :</b>									<b>26,850</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,850</b>	<b>26,850</b>		
<b>Total Major Head 2415 :</b>									<b>26,850</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,850</b>	<b>26,850</b>		
<b>Total of Month :</b>									<b>31,64,898</b>	<b>11,052</b>	<b>86,240</b>	<b>0</b>	<b>30,67,606</b>	<b>31,53,846</b>		
<b>Month of Account:</b> JAN/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)			
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	126	Voucher	35,797	0	0	0	35,797	35,797
								Voted-Sixth-Schedule-Garo	127	Voucher	29,232	0	0	0	29,232	29,232
								Voted-Sixth-Schedule-Garo	187	Voucher	51,606	0	0	0	51,606	51,606
								Voted-Sixth-Schedule-Garo	211	Voucher	6,993	0	0	0	6,993	6,993
<b>Total Object Head-- 1 :</b>									<b>1,23,628</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,23,628</b>	<b>1,23,628</b>		

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

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Run Date : 09/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury :</b> Bagmara Treasury														
<b>D.D.O. :</b> 200001 District Agriculture Officer South Garo Hills Bagmara														
<b>Month of Account:</b> JAN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2401	00	001	(02) District Offices			<b>Total Sub Head :</b>			1,23,628	0	0	0	1,23,628	1,23,628
						<b>Total Minor Head 1 :</b>			1,23,628	0	0	0	1,23,628	1,23,628
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	188	Voucher	3,312	0	0	0	3,312	3,312
						<b>Total Object Head-- 1 :</b>			3,312	0	0	0	3,312	3,312
						<b>Total Sub Head :</b>			3,312	0	0	0	3,312	3,312
						<b>Total Minor Head 103 :</b>			3,312	0	0	0	3,312	3,312
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	189	Voucher	7,488	0	0	0	7,488	7,488
						<b>Total Object Head-- 1 :</b>			7,488	0	0	0	7,488	7,488
						<b>Total Sub Head :</b>			7,488	0	0	0	7,488	7,488
						<b>Total Minor Head 107 :</b>			7,488	0	0	0	7,488	7,488
						<b>Total Sub Major Head 0 :</b>			1,34,428	0	0	0	1,34,428	1,34,428
						<b>Total Major Head 2401 :</b>			1,34,428	0	0	0	1,34,428	1,34,428
						<b>Total of Month :</b>			1,34,428	0	0	0	1,34,428	1,34,428
<b>Month of Account:</b> FEB/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary	Voted-Sixth-	21	Voucher	3,02,360	0	10,620	0	2,91,740	3,02,360

**Voucher Wise Expenditure Report**  
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**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Baghmara Treasury													
<b>D.D.O. :</b>		200001 District Agriculture Officer South Garo Hills Bagmara													
<b>Month of Account:</b>		FEB/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	22	Voucher	2,40,736	0	16,300	0	2,24,436	2,40,736	
						Voted-Sixth-Schedule-Garo	50	Voucher	4,52,115	5,526	9,800	0	4,36,789	4,46,589	
<b>Total Object Head-- I :</b>									<b>9,95,211</b>	<b>5,526</b>	<b>36,720</b>	<b>0</b>	<b>9,52,965</b>	<b>9,89,685</b>	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	485	Voucher	3,840	0	0	0	3,840	3,840	
						Voted-Sixth-Schedule-Garo	486	Voucher	6,160	0	0	0	6,160	6,160	
						Voted-Sixth-Schedule-Garo	487	Voucher	4,908	0	0	0	4,908	4,908	
						Voted-Sixth-Schedule-Garo	488	Voucher	5,202	0	0	0	5,202	5,202	
						Voted-Sixth-Schedule-Garo	489	Voucher	25,580	0	0	0	25,580	25,580	
						Voted-Sixth-Schedule-Garo	490	Voucher	24,880	0	0	0	24,880	24,880	
						Voted-Sixth-Schedule-Garo	491	Voucher	9,624	0	0	0	9,624	9,624	
						Voted-Sixth-Schedule-Garo	492	Voucher	14,832	0	0	0	14,832	14,832	
						Voted-Sixth-Schedule-Garo	493	Voucher	15,552	0	0	0	15,552	15,552	
						Voted-Sixth-Schedule-Garo	494	Voucher	3,080	0	0	0	3,080	3,080	
						Voted-Sixth-Schedule-Garo	495	Voucher	800	0	0	0	800	800	
						Voted-Sixth-Schedule-Garo	496	Voucher	1,200	0	0	0	1,200	1,200	
						Voted-Sixth-Schedule-Garo	497	Voucher	1,600	0	0	0	1,600	1,600	

**Voucher Wise Expenditure Report**  
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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																				
<b>Department :</b>		Agriculture Department																				
<b>Treasury</b>		Bagmara Treasury																				
<b>D.D.O. :</b>		200001 District Agriculture Officer South Garo Hills Bagmara																				
<b>Month of Account:</b>		FEB/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	-	7610									
2401	00	001	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	498	Voucher	3,000	0	0	0	3,000	3,000								
						Voted-Sixth-Schedule-Garo	499	Voucher	5,240	0	0	5,240	5,240									
						Voted-Sixth-Schedule-Garo	500	Voucher	5,240	0	0	5,240	5,240									
						Voted-Sixth-Schedule-Garo	501	Voucher	6,160	0	0	6,160	6,160									
						Voted-Sixth-Schedule-Garo	502	Voucher	5,890	0	0	5,890	5,890									
					<b>Total Object Head-- 11 :</b>								<b>1,42,788</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,42,788</b>	<b>1,42,788</b>				
					<b>Total Sub Head :</b>								<b>11,37,999</b>	<b>5,526</b>	<b>36,720</b>	<b>0</b>	<b>10,95,753</b>	<b>11,32,473</b>				
					<b>Total Minor Head 1 :</b>								<b>11,37,999</b>	<b>5,526</b>	<b>36,720</b>	<b>0</b>	<b>10,95,753</b>	<b>11,32,473</b>				
					103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	49	Voucher	28,916	0	0	0	28,916	28,916					
									<b>Total Object Head-- 1 :</b>								<b>28,916</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,916</b>	<b>28,916</b>
									<b>Total Sub Head :</b>								<b>28,916</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,916</b>	<b>28,916</b>
					<b>Total Minor Head 103 :</b>								<b>28,916</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,916</b>	<b>28,916</b>				
					107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	48	Voucher	66,024	0	0	0	66,024	66,024					
									<b>Total Object Head-- 1 :</b>								<b>66,024</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>66,024</b>	<b>66,024</b>
									<b>Total Sub Head :</b>								<b>66,024</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>66,024</b>	<b>66,024</b>
<b>Total Minor Head 107 :</b>								<b>66,024</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>66,024</b>	<b>66,024</b>									

**Voucher Wise Expenditure Report  
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The Office of the Accountant General (A&E) Meghalaya  
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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury</b> Bagmara Treasury														
<b>D.D.O. :</b> 200001 District Agriculture Officer South Garo Hills Bagmara														
<b>Month of Account:</b> FEB/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
<b>Total Sub Major Head 0 :</b>									<b>12,32,939</b>	<b>5,526</b>	<b>36,720</b>	<b>0</b>	<b>11,90,693</b>	<b>12,27,413</b>
<b>Total Major Head 2401 :</b>									<b>12,32,939</b>	<b>5,526</b>	<b>36,720</b>	<b>0</b>	<b>11,90,693</b>	<b>12,27,413</b>
<b>Total of Month :</b>									<b>12,32,939</b>	<b>5,526</b>	<b>36,720</b>	<b>0</b>	<b>11,90,693</b>	<b>12,27,413</b>
<b>Month of Account:</b> MAR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	103	Voucher	1,212	0	0	0	1,212	1,212
						Voted-Sixth-Schedule-Garo	180	Voucher	3,02,360	0	10,620	0	2,91,740	3,02,360
						Voted-Sixth-Schedule-Garo	183	Voucher	2,44,211	0	17,400	0	2,26,811	2,44,211
						Voted-Sixth-Schedule-Garo	214	Voucher	35,133	0	0	0	35,133	35,133
						Voted-Sixth-Schedule-Garo	332	Voucher	4,52,115	5,526	9,800	0	4,36,789	4,46,589
						Voted-Sixth-Schedule-Garo	401	Voucher	30,287	0	0	0	30,287	30,287
<b>Total Object Head-- 1 :</b>									<b>10,65,318</b>	<b>5,526</b>	<b>37,820</b>	<b>0</b>	<b>10,21,972</b>	<b>10,59,792</b>
					02. Wages	Voted-Sixth-Schedule-Garo	1108	Voucher	2,40,000	0	0	0	2,40,000	2,40,000
						Voted-Sixth-Schedule-Garo	581	Voucher	2,825	0	0	0	2,825	2,825
						Voted-Sixth-Schedule-Garo	582	Voucher	75,439	0	0	0	75,439	75,439

**Voucher Wise Expenditure Report**  
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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
<b>Department :</b>		Agriculture Department																
<b>Treasury</b>		Baghmara Treasury																
<b>D.D.O. :</b>		200001 District Agriculture Officer South Garo Hills Bagmara																
<b>Month of Account:</b>		MAR/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2401	00	001	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Garo	583	Voucher	83,018	0	0	0	83,018	83,018				
						Voted-Sixth-Schedule-Garo	584	Voucher	81,812	0	0	81,812	81,812					
						<b>Total Object Head-- 2 :</b>		<b>4,83,094</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,83,094</b>	<b>4,83,094</b>					
					06. Medical Treatment	Voted-Sixth-Schedule-Garo	1480	Voucher	16,218	0	0	16,218	16,218					
						Voted-Sixth-Schedule-Garo	900	Voucher	4,50,000	0	0	4,50,000	4,50,000					
						<b>Total Object Head-- 6 :</b>		<b>4,66,218</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,66,218</b>	<b>4,66,218</b>					
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1519	Voucher	70,000	0	0	70,000	70,000					
						Voted-Sixth-Schedule-Garo	1520	Voucher	50,000	0	0	50,000	50,000					
						Voted-Sixth-Schedule-Garo	1521	Voucher	39,700	0	0	39,700	39,700					
						Voted-Sixth-Schedule-Garo	1522	Voucher	40,300	0	0	40,300	40,300					
						<b>Total Object Head-- 13 :</b>		<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>2,00,000</b>					
					<b>Total Sub Head :</b>								<b>22,14,630</b>	<b>5,526</b>	<b>37,820</b>	<b>0</b>	<b>21,71,284</b>	<b>22,09,104</b>
					(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Garo	1161	Voucher	56,926	0	0	56,926	56,926			
								<b>Total Object Head-- 14 :</b>		<b>56,926</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>56,926</b>	<b>56,926</b>			
								<b>Total Sub Head :</b>								<b>56,926</b>	<b>0</b>	<b>0</b>
<b>Total Minor Head 1 :</b>								<b>22,71,556</b>	<b>5,526</b>	<b>37,820</b>	<b>0</b>	<b>22,28,210</b>	<b>22,66,030</b>					
103	(02) Seeds Farms	0	(01) Salaries, Sumtuary	Voted-Sixth-	181													



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Run Date :

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																				
<b>Department :</b>		Agriculture Department																				
<b>Treasury</b>		Bagmara Treasury																				
<b>D.D.O. :</b>		200001 District Agriculture Officer South Garo Hills Bagmara																				
<b>Month of Account:</b>		MAR/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	-	7610									
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	181	Voucher	28,916	0	0	0	28,916	28,916								
					<b>Total Object Head-- 1 :</b>								<b>28,916</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,916</b>	<b>28,916</b>				
					<b>Total Sub Head :</b>								<b>28,916</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,916</b>	<b>28,916</b>				
					<b>Total Minor Head 103 :</b>								<b>28,916</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,916</b>	<b>28,916</b>				
					107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	182	Voucher	66,024	0	0	0	66,024	66,024					
									<b>Total Object Head-- 1 :</b>								<b>66,024</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>66,024</b>	<b>66,024</b>
									(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1186	Voucher	3,209	0	0	0	3,209	3,209				
										Voted-Sixth-Schedule-Garo	1187	Voucher	3,352	0	0	0	3,352	3,352				
										Voted-Sixth-Schedule-Garo	1188	Voucher	3,439	0	0	0	3,439	3,439				
										Voted-Sixth-Schedule-Garo	1189	Voucher	3,209	0	0	0	3,209	3,209				
Voted-Sixth-Schedule-Garo	1190	Voucher	3,352	0						0	0	3,352	3,352									
Voted-Sixth-Schedule-Garo	1191	Voucher	3,439	0						0	0	3,439	3,439									
<b>Total Object Head-- 11 :</b>										<b>20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,000</b>	<b>20,000</b>							
<b>Total Sub Head :</b>									<b>86,024</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>86,024</b>	<b>86,024</b>								
(05) Plant Protection Including Ipm (Under Agriculture)	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo	741	Voucher	8,000	0	0	0	8,000	8,000											
			<b>Total Object Head-- 20 :</b>								<b>8,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,000</b>	<b>8,000</b>						
			21.Materials And	Voted-Sixth-	744																	

**Voucher Wise Expenditure Report**  
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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Bagmara Treasury**D.D.O. :** 200001 District Agriculture Officer South Garo Hills Bagmara**Month of Account:** MAR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2401	00	107	(05) Plant Protection Including Ipm (Under Agriculture)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	744	Voucher	2,60,000	0	0	0	2,60,000	2,60,000					
							745	Voucher	77,400	0	0	0	77,400	77,400					
							746	Voucher	1,11,600	0	0	0	1,11,600	1,11,600					
							789	Voucher	55,000	0	0	0	55,000	55,000					
							790	Voucher	55,000	0	0	0	55,000	55,000					
							843	Voucher	3,11,000	0	0	0	3,11,000	3,11,000					
							<b>Total Object Head-- 21 :</b>			<b>8,70,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,70,000</b>	<b>8,70,000</b>				
					50.Other Charges	Voted-Sixth-Schedule-Garo	742	Voucher	62,600	0	0	0	62,600	62,600					
							<b>Total Object Head-- 50 :</b>			<b>62,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>62,600</b>	<b>62,600</b>				
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	743	Voucher	1,47,000	0	0	0	1,47,000	1,47,000					
							<b>Total Object Head-- 52 :</b>			<b>1,47,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,47,000</b>	<b>1,47,000</b>				
					<b>Total Sub Head :</b>									<b>10,87,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,87,600</b>	<b>10,87,600</b>
					<b>Total Minor Head 107 :</b>									<b>11,73,624</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,73,624</b>	<b>11,73,624</b>
108	(51) Organic Manure	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	786	Voucher	39,800	0	0	0	39,800	39,800							
					<b>Total Object Head-- 13 :</b>			<b>39,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>39,800</b>	<b>39,800</b>						
					20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo	778	Voucher	40,000	0	0	0	40,000	40,000					

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b> Agriculture Department													
<b>Treasury</b> Bagmara Treasury													
<b>D.D.O. :</b> 200001 District Agriculture Officer South Garo Hills Bagmara													
<b>Month of Account:</b> MAR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2401	00	108	(51) Organic Manure	0	20. Other Administrative Expenses				<b>40,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,000</b>
					21. Supplies And Materials	Voted-Sixth-Schedule-Garo	776	Voucher	5,85,500	0	0	0	5,85,500
						Voted-Sixth-Schedule-Garo	777	Voucher	5,85,500	0	0	0	5,85,500
					<b>Total Object Head-- 20 :</b>				<b>11,71,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,71,000</b>
					<b>Total Sub Head :</b>				<b>12,50,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,50,800</b>
			(61) State Rice Mission	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	885	Voucher	50,000	0	0	0	50,000
					<b>Total Object Head-- 13 :</b>				<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>
					20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo	887	Voucher	1,00,000	0	0	0	1,00,000
					<b>Total Object Head-- 20 :</b>				<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>
					21. Supplies And Materials	Voted-Sixth-Schedule-Garo	866	Voucher	1,00,000	0	0	0	1,00,000
					<b>Total Object Head-- 21 :</b>				<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>
					33. Subsidies	Voted-Sixth-Schedule-Garo	865	Voucher	4,35,000	0	0	0	4,35,000
						Voted-Sixth-Schedule-Garo	884	Voucher	10,65,000	0	0	0	10,65,000
						Voted-Sixth-Schedule-Garo	886	Voucher	1,37,500	0	0	0	1,37,500
					<b>Total Object Head-- 33 :</b>				<b>16,37,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,37,500</b>
					<b>Total Sub Head :</b>				<b>18,87,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,87,500</b>

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Baghmara Treasury													
<b>D.D.O. :</b>		200001 District Agriculture Officer South Garo Hills Bagmara													
<b>Month of Account:</b>		MAR/2024													
Major Head	Sub Major Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	108	<b>Total Minor Head 108 :</b>						<b>31,38,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,38,300</b>	<b>31,38,300</b>
		109	(03) Farmer'S Training Centre	0	02. Wages				12,462	0	0	0	0	12,462	12,462
									12,462	0	0	0	0	12,462	12,462
									11,256	0	0	0	0	11,256	11,256
									427	0	0	0	0	427	427
			<b>Total Object Head-- 2 :</b>						<b>36,607</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>36,607</b>	<b>36,607</b>
			<b>Total Sub Head :</b>						<b>36,607</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>36,607</b>	<b>36,607</b>
			<b>Total Minor Head 109 :</b>						<b>36,607</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>36,607</b>	<b>36,607</b>
			<b>Total Sub Major Head 0 :</b>						<b>66,49,003</b>	<b>5,526</b>	<b>37,820</b>	<b>0</b>	<b>0</b>	<b>66,05,657</b>	<b>66,43,477</b>
			<b>Total Major Head 2401 :</b>						<b>66,49,003</b>	<b>5,526</b>	<b>37,820</b>	<b>0</b>	<b>0</b>	<b>66,05,657</b>	<b>66,43,477</b>
2415	01	004	(15) Seed Testing Lab	0	02. Wages				28,241	0	0	0	0	28,241	28,241
									28,241	0	0	0	0	28,241	28,241
									26,419	0	0	0	0	26,419	26,419
									976	0	0	0	0	976	976
			<b>Total Object Head-- 2 :</b>						<b>83,877</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>83,877</b>	<b>83,877</b>
			13. Office Expenses						76,000	0	0	0	0	76,000	76,000
									33,140	0	0	0	0	33,140	33,140

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Baghmara Treasury													
<b>D.D.O. :</b>		200001 District Agriculture Officer South Garo Hills Bagmara													
<b>Month of Account:</b>		MAR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	01	004	(15) Seed Testing Lab	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	748	Voucher	15,860	0	0	0	15,860	15,860	
<b>Total Object Head-- 13 :</b>									<b>1,25,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,25,000</b>	<b>1,25,000</b>	
					21. Supplies & Materials	Voted-Sixth-Schedule-Garo	747	Voucher	1,38,000	0	0	0	1,38,000	1,38,000	
<b>Total Object Head-- 21 :</b>									<b>1,38,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,38,000</b>	<b>1,38,000</b>	
<b>Total Sub Head :</b>									<b>3,46,877</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,46,877</b>	<b>3,46,877</b>	
<b>Total Minor Head 4 :</b>									<b>3,46,877</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,46,877</b>	<b>3,46,877</b>	
<b>Total Sub Major Head 1 :</b>									<b>3,46,877</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,46,877</b>	<b>3,46,877</b>	
<b>Total Major Head 2415 :</b>									<b>3,46,877</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,46,877</b>	<b>3,46,877</b>	
<b>Total of Month :</b>									<b>69,95,880</b>	<b>5,526</b>	<b>37,820</b>	<b>0</b>	<b>69,52,534</b>	<b>69,90,354</b>	
<b>Total of DDO 200001 :</b>									<b>2,37,96,027</b>	<b>66,312</b>	<b>6,18,790</b>	<b>0</b>	<b>2,31,10,925</b>	<b>2,37,29,715</b>	
<b>Reconciliation Portion</b>															
<i>Internal Adjustment of A.G. Office:</i>															
<b>DDO wise Total ( Original +Reconciliation+IA ) :</b>													<b>2,37,29,715</b>		
<u>Summary of DDO wise expenditure</u>															
2401	00	1	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								1,46,90,181	
2401	00	1	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Garo								11,88,556	

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<b>Demand :</b>	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES					
<b>Department :</b>	Agriculture Department						
<b>Treasury</b>	Baghmara Treasury						
<b>D.D.O. :</b>	200001	District Agriculture Officer South Garo Hills Bagmara					
<u>Summary of DDO wise expenditure</u>							
2401	00	1	(02) District Offices	0	06. Medical Treatment	Voted-Sixth-Schedule-Garo	4,66,218
2401	00	1	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	3,66,868
2401	00	1	(02) District Offices	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	2,00,000
2401	00	1	(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Garo	56,926
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	3,43,296
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	7,83,400
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	60,000
2401	00	107	(05) Plant Protection Including Ipm (Under Agriculture)	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo	8,000
2401	00	107	(05) Plant Protection Including Ipm (Under Agriculture)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	8,70,000
2401	00	107	(05) Plant Protection Including Ipm (Under Agriculture)	0	50.Other Charges	Voted-Sixth-Schedule-Garo	62,600
2401	00	107	(05) Plant Protection Including Ipm (Under Agriculture)	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	1,47,000
			(45) Maize Development Through Cluster		21. Mateerials And	Voted-Sixth-Schedule-Garo	

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<b>Department :</b>	Agriculture Department					
<b>Treasury</b>	Bagmara Treasury					
<b>D.D.O. :</b>	200001	District Agriculture Officer South Garo Hills Bagmara				
<u>Summary of DDO wise expenditure</u>						
<b>2401 00 108</b>	<b>Approach</b>	<b>0</b>	<b>Supplies, Store And Equipments</b>		<b>5,00,000</b>	
<b>2401 00 108</b>	<b>(51) Organic Manure</b>	<b>0</b>	<b>13. Office Expenses</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>39,800</b>	
<b>2401 00 108</b>	<b>(51) Organic Manure</b>	<b>0</b>	<b>20. Other Administrative Expenses</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>40,000</b>	
<b>2401 00 108</b>	<b>(51) Organic Manure</b>	<b>0</b>	<b>21. Supplies And Materials</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>11,71,000</b>	
<b>2401 00 108</b>	<b>(61) State Rice Mission</b>	<b>0</b>	<b>13. Office Expenses</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>50,000</b>	
<b>2401 00 108</b>	<b>(61) State Rice Mission</b>	<b>0</b>	<b>20. Other Administrative Expenses</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>1,00,000</b>	
<b>2401 00 108</b>	<b>(61) State Rice Mission</b>	<b>0</b>	<b>21. Supplies And Materials</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>1,00,000</b>	
<b>2401 00 108</b>	<b>(61) State Rice Mission</b>	<b>0</b>	<b>33. Subsidies</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>16,37,500</b>	
<b>2401 00 109</b>	<b>(02) Agricultural Information Units And E-Governance (Agri)</b>	<b>0</b>	<b>(13) Office Expenses</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>34,000</b>	
<b>2401 00 109</b>	<b>(02) Agricultural Information Units And E-Governance (Agri)</b>	<b>0</b>	<b>20. Other Administrative Expenses</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>46,000</b>	
<b>2401 00 109</b>	<b>(02) Agricultural Information Units And E-Governance (Agri)</b>	<b>0</b>	<b>21. Materials And Supplies, Store And Equipments</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>10,000</b>	
<b>2401 00 109</b>	<b>(02) Agricultural Information Units And E-Governance (Agri)</b>	<b>0</b>	<b>26. Advertising Sales And Publicity Expenses</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>21,000</b>	
	<b>(03) Farmer'S Training Centre</b>		<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Garo</b>		

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2401	00	109		0			1,21,137
2415	01	4	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	3,53,233
2415	01	4	(15) Seed Testing Lab	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	1,25,000
2415	01	4	(15) Seed Testing Lab	0	21. Supplies & Materials	Voted-Sixth-Schedule-Garo	1,38,000
							2,37,29,715



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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Baghmara Treasury													
<b>D.D.O. :</b>		200002 District Horticulture Officer South Garo Hills Bagmara													
<b>Month of Account:</b>		APR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	113	Voucher	1,08,480	0	28,000	0	80,480	1,08,480	
							188	Voucher	97,214	0	20,000	0	77,214	97,214	
							<b>Total Object Head-- 1 :</b>		<b>2,05,694</b>	<b>0</b>	<b>48,000</b>	<b>0</b>	<b>1,57,694</b>	<b>2,05,694</b>	
		<b>Total Sub Head :</b>		<b>2,05,694</b>	<b>0</b>	<b>48,000</b>	<b>0</b>	<b>1,57,694</b>	<b>2,05,694</b>						
		<b>Total Minor Head 1 :</b>		<b>2,05,694</b>	<b>0</b>	<b>48,000</b>	<b>0</b>	<b>1,57,694</b>	<b>2,05,694</b>						
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	191	Voucher	67,388	0	35,000	0	32,388	67,388	
							<b>Total Object Head-- 1 :</b>		<b>67,388</b>	<b>0</b>	<b>35,000</b>	<b>0</b>	<b>32,388</b>	<b>67,388</b>	
							<b>Total Sub Head :</b>		<b>67,388</b>	<b>0</b>	<b>35,000</b>	<b>0</b>	<b>32,388</b>	<b>67,388</b>	
		<b>Total Minor Head 108 :</b>		<b>67,388</b>	<b>0</b>	<b>35,000</b>	<b>0</b>	<b>32,388</b>	<b>67,388</b>						
		(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	166	Voucher	1,54,620	0	15,000	0	1,39,620	1,54,620		
						<b>Total Object Head-- 1 :</b>		<b>1,54,620</b>	<b>0</b>	<b>15,000</b>	<b>0</b>	<b>1,39,620</b>	<b>1,54,620</b>		
						<b>Total Sub Head :</b>		<b>1,54,620</b>	<b>0</b>	<b>15,000</b>	<b>0</b>	<b>1,39,620</b>	<b>1,54,620</b>		
		<b>Total Minor Head 108 :</b>		<b>1,54,620</b>	<b>0</b>	<b>15,000</b>	<b>0</b>	<b>1,39,620</b>	<b>1,54,620</b>						
		113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	189	Voucher	35,722	0	0	0	35,722	35,722	
							<b>Total Object Head-- 1 :</b>		<b>35,722</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35,722</b>	<b>35,722</b>	
<b>Total Sub Head :</b>							<b>35,722</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35,722</b>	<b>35,722</b>			
<b>Total Minor Head 113 :</b>		<b>35,722</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35,722</b>	<b>35,722</b>								
119	(03) Development In	0	(01) Salaries, Sumtuary	Voted-Sixth-	165	Voucher	2,07,868	0	0	0	2,07,868	2,07,868			

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury :</b> Bagmara Treasury															
<b>D.D.O. :</b> 200002 District Horticulture Officer South Garo Hills Bagmara															
<b>Month of Account:</b> APR/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	247	Voucher	5,42,692	0	98,000	0	4,44,692	5,42,692	
<b>Total Object Head-- 1 :</b>									<b>7,50,560</b>	<b>0</b>	<b>98,000</b>	<b>0</b>	<b>6,52,560</b>	<b>7,50,560</b>	
<b>Total Sub Head :</b>									<b>7,50,560</b>	<b>0</b>	<b>98,000</b>	<b>0</b>	<b>6,52,560</b>	<b>7,50,560</b>	
<b>Total Minor Head 119 :</b>									<b>7,50,560</b>	<b>0</b>	<b>98,000</b>	<b>0</b>	<b>6,52,560</b>	<b>7,50,560</b>	
<b>Total Sub Major Head 0 :</b>									<b>12,13,984</b>	<b>0</b>	<b>1,96,000</b>	<b>0</b>	<b>10,17,984</b>	<b>12,13,984</b>	
<b>Total Major Head 2401 :</b>									<b>12,13,984</b>	<b>0</b>	<b>1,96,000</b>	<b>0</b>	<b>10,17,984</b>	<b>12,13,984</b>	
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	118	Voucher	1,66,668	0	0	0	1,66,668	1,66,668	
<b>Total Object Head-- 1 :</b>									<b>2,57,380</b>	<b>0</b>	<b>8,000</b>	<b>0</b>	<b>2,49,380</b>	<b>2,57,380</b>	
<b>Total Sub Head :</b>									<b>2,57,380</b>	<b>0</b>	<b>8,000</b>	<b>0</b>	<b>2,49,380</b>	<b>2,57,380</b>	
<b>Total Minor Head 101 :</b>									<b>2,57,380</b>	<b>0</b>	<b>8,000</b>	<b>0</b>	<b>2,49,380</b>	<b>2,57,380</b>	
<b>Total Sub Major Head 1 :</b>									<b>2,57,380</b>	<b>0</b>	<b>8,000</b>	<b>0</b>	<b>2,49,380</b>	<b>2,57,380</b>	
<b>Total Major Head 2435 :</b>									<b>2,57,380</b>	<b>0</b>	<b>8,000</b>	<b>0</b>	<b>2,49,380</b>	<b>2,57,380</b>	
<b>Total of Month :</b>									<b>14,71,364</b>	<b>0</b>	<b>2,04,000</b>	<b>0</b>	<b>12,67,364</b>	<b>14,71,364</b>	
<b>Month of Account:</b> MAY/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)		

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
<b>Department :</b>		Agriculture Department																
<b>Treasury</b>		Baghmara Treasury																
<b>D.D.O. :</b>		200002 District Horticulture Officer South Garo Hills Bagmara																
<b>Month of Account:</b>		MAY/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	130	Voucher	1,08,480	0	28,000	0	80,480	1,08,480				
						Voted-Sixth-Schedule-Garo	137	Voucher	97,214	0	10,000	0	87,214	97,214				
					<b>Total Object Head-- 1 :</b>								<b>2,05,694</b>	<b>0</b>	<b>38,000</b>	<b>0</b>	<b>1,67,694</b>	<b>2,05,694</b>
					02. Wages	Voted-Sixth-Schedule-Garo	467	Voucher	96,906	0	0	0	96,906	96,906				
						Voted-Sixth-Schedule-Garo	468	Voucher	93,780	0	0	0	93,780	93,780				
						<b>Total Object Head-- 2 :</b>								<b>1,90,686</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,90,686</b>
					<b>Total Sub Head :</b>								<b>3,96,380</b>	<b>0</b>	<b>38,000</b>	<b>0</b>	<b>3,58,380</b>	<b>3,96,380</b>
					<b>Total Minor Head 1 :</b>								<b>3,96,380</b>	<b>0</b>	<b>38,000</b>	<b>0</b>	<b>3,58,380</b>	<b>3,96,380</b>
					108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	135	Voucher	67,388	0	35,000	0	32,388	67,388	
									<b>Total Object Head-- 1 :</b>								<b>67,388</b>	<b>0</b>
<b>Total Sub Head :</b>									<b>67,388</b>	<b>0</b>	<b>35,000</b>	<b>0</b>	<b>32,388</b>	<b>67,388</b>				
(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	132					Voucher	1,54,620	0	15,000	0	1,39,620	1,54,620			
			<b>Total Object Head-- 1 :</b>								<b>1,54,620</b>	<b>0</b>	<b>15,000</b>	<b>0</b>	<b>1,39,620</b>	<b>1,54,620</b>		
			<b>Total Sub Head :</b>								<b>1,54,620</b>	<b>0</b>	<b>15,000</b>	<b>0</b>	<b>1,39,620</b>	<b>1,54,620</b>		
<b>Total Minor Head 108 :</b>								<b>2,22,008</b>	<b>0</b>	<b>50,000</b>	<b>0</b>	<b>1,72,008</b>	<b>2,22,008</b>					
113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	133	Voucher	35,722	0	0	0	35,722	35,722						
				<b>Total Object Head-- 1 :</b>								<b>35,722</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35,722</b>	<b>35,722</b>	

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury</b>		Bagmara Treasury												
<b>D.D.O. :</b>		200002 District Horticulture Officer South Garo Hills Bagmara												
<b>Month of Account:</b>		MAY/2023												
Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0 (01) Salaries, Sumtuary Allowance				35,722	0	0	0	0	35,722	35,722
<b>Total Object Head-- 1 :</b>								35,722	0	0	0	35,722	35,722	
<b>Total Sub Head :</b>								35,722	0	0	0	35,722	35,722	
<b>Total Minor Head 113 :</b>								35,722	0	0	0	35,722	35,722	
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	134	Voucher	2,07,868	0	0	0	0	2,07,868	2,07,868
								5,42,692	0	98,000	0	4,44,692	5,42,692	
								8,976	0	0	0	8,976	8,976	
<b>Total Object Head-- 1 :</b>								7,59,536	0	98,000	0	6,61,536	7,59,536	
<b>Total Sub Head :</b>								7,59,536	0	98,000	0	6,61,536	7,59,536	
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0 02. Wages	Voted-Sixth-Schedule-Garo	465	Voucher	1,50,474	0	0	0	0	1,50,474	1,50,474
								1,45,620	0	0	0	1,45,620	1,45,620	
<b>Total Object Head-- 2 :</b>								2,96,094	0	0	0	2,96,094	2,96,094	
<b>Total Sub Head :</b>								2,96,094	0	0	0	2,96,094	2,96,094	
			(41) Maintenance Of Horti-Hubs	0 02. Wages	Voted-Sixth-Schedule-Garo	469	Voucher	99,231	0	0	0	0	99,231	99,231
								96,030	0	0	0	96,030	96,030	
<b>Total Object Head-- 2 :</b>								1,95,261	0	0	0	1,95,261	1,95,261	
<b>Total Sub Head :</b>								1,95,261	0	0	0	1,95,261	1,95,261	

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury</b> Bagmara Treasury														
<b>D.D.O. :</b> 200002 District Horticulture Officer South Garo Hills Bagmara														
<b>Month of Account:</b> MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
<b>Total Minor Head 119 :</b>									12,50,891	0	98,000	0	11,52,891	12,50,891
<b>Total Sub Major Head 0 :</b>									19,05,001	0	1,86,000	0	17,19,001	19,05,001
<b>Total Major Head 2401 :</b>									19,05,001	0	1,86,000	0	17,19,001	19,05,001
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	10	Voucher	3,960	0	0	0	3,960	3,960
						Voted-Sixth-Schedule-Garo	131	Voucher	1,66,668	0	0	0	1,66,668	1,66,668
						Voted-Sixth-Schedule-Garo	136	Voucher	90,712	0	8,000	0	82,712	90,712
<b>Total Object Head-- 1 :</b>									2,61,340	0	8,000	0	2,53,340	2,61,340
<b>Total Sub Head :</b>									2,61,340	0	8,000	0	2,53,340	2,61,340
<b>Total Minor Head 101 :</b>									2,61,340	0	8,000	0	2,53,340	2,61,340
<b>Total Sub Major Head 1 :</b>									2,61,340	0	8,000	0	2,53,340	2,61,340
<b>Total Major Head 2435 :</b>									2,61,340	0	8,000	0	2,53,340	2,61,340
<b>Total of Month :</b>									21,66,341	0	1,94,000	0	19,72,341	21,66,341
<b>Month of Account:</b> JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	389	Voucher	13,040	0	0	0	13,040	13,040
						Voted-Sixth-Schedule-Garo	504	Voucher	15,300	0	0	0	15,300	15,300

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b>		Agriculture Department															
<b>Treasury</b>		Bagmara Treasury															
<b>D.D.O. :</b>		200002 District Horticulture Officer South Garo Hills Bagmara															
<b>Month of Account:</b>		JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	65	Voucher	97,214	0	10,000	0	87,214	97,214			
							68	Voucher	1,08,480	0	28,000	0	80,480	1,08,480			
							<b>Total Object Head-- 1 :</b>		<b>2,34,034</b>	<b>0</b>	<b>38,000</b>	<b>0</b>	<b>1,96,034</b>	<b>2,34,034</b>			
					02. Wages	Voted-Sixth-Schedule-Garo	716	Voucher	96,906	0	0	0	96,906	96,906			
							<b>Total Object Head-- 2 :</b>		<b>96,906</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>96,906</b>	<b>96,906</b>			
							<b>Total Sub Head :</b>		<b>3,30,940</b>	<b>0</b>	<b>38,000</b>	<b>0</b>	<b>2,92,940</b>	<b>3,30,940</b>			
					<b>Total Minor Head 1 :</b>		<b>3,30,940</b>	<b>0</b>	<b>38,000</b>	<b>0</b>	<b>2,92,940</b>	<b>3,30,940</b>					
					108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	392	Voucher	9,280	0	0	0	9,280	9,280
										67	Voucher	67,388	0	35,000	0	32,388	67,388
										<b>Total Object Head-- 1 :</b>		<b>76,668</b>	<b>0</b>	<b>35,000</b>	<b>0</b>	<b>41,668</b>	<b>76,668</b>
<b>Total Sub Head :</b>		<b>76,668</b>	<b>0</b>	<b>35,000</b>				<b>0</b>	<b>41,668</b>	<b>76,668</b>							
(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	505				Voucher	23,200	0	0	0	23,200	23,200			
				70				Voucher	1,54,620	0	15,000	0	1,39,620	1,54,620			
				<b>Total Object Head-- 1 :</b>				<b>1,77,820</b>	<b>0</b>	<b>15,000</b>	<b>0</b>	<b>1,62,820</b>	<b>1,77,820</b>				
<b>Total Sub Head :</b>		<b>1,77,820</b>	<b>0</b>	<b>15,000</b>				<b>0</b>	<b>1,62,820</b>	<b>1,77,820</b>							
<b>Total Minor Head 108 :</b>		<b>2,54,488</b>	<b>0</b>	<b>50,000</b>				<b>0</b>	<b>2,04,488</b>	<b>2,54,488</b>							
113	(04) Land Reclamation	0	(01) Salaries, Sumtuary	Voted-Sixth-				390	Voucher	4,820	0	0	0	4,820	4,820		

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b>		Agriculture Department															
<b>Treasury</b>		Bagmara Treasury															
<b>D.D.O. :</b>		200002 District Horticulture Officer South Garo Hills Bagmara															
<b>Month of Account:</b>		JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	71	Voucher	35,722	0	0	0	35,722	35,722			
									<b>Total Object Head-- 1 :</b>	<b>40,542</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,542</b>	<b>40,542</b>		
									<b>Total Sub Head :</b>	<b>40,542</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,542</b>	<b>40,542</b>		
									<b>Total Minor Head 113 :</b>	<b>40,542</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,542</b>	<b>40,542</b>		
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	16	Voucher	5,42,692	0	98,000	0	4,44,692	5,42,692			
									Voted-Sixth-Schedule-Garo	391	Voucher	28,480	0	0	0	28,480	28,480
									Voted-Sixth-Schedule-Garo	393	Voucher	73,440	0	0	0	73,440	73,440
									Voted-Sixth-Schedule-Garo	64	Voucher	2,07,868	0	0	0	2,07,868	2,07,868
		<b>Total Object Head-- 1 :</b>	<b>8,52,480</b>	<b>0</b>	<b>98,000</b>	<b>0</b>	<b>7,54,480</b>	<b>8,52,480</b>									
		<b>Total Sub Head :</b>	<b>8,52,480</b>	<b>0</b>	<b>98,000</b>	<b>0</b>	<b>7,54,480</b>	<b>8,52,480</b>									
(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo	715	Voucher	1,50,474	0	0	0	1,50,474	1,50,474						
						<b>Total Object Head-- 2 :</b>	<b>1,50,474</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,50,474</b>	<b>1,50,474</b>					
<b>Total Sub Head :</b>	<b>1,50,474</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,50,474</b>	<b>1,50,474</b>											
(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	714	Voucher	99,231	0	0	0	99,231	99,231						
						<b>Total Object Head-- 2 :</b>	<b>99,231</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>99,231</b>	<b>99,231</b>					
<b>Total Sub Head :</b>	<b>99,231</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>99,231</b>	<b>99,231</b>											

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury</b> Bagmara Treasury														
<b>D.D.O. :</b> 200002 District Horticulture Officer South Garo Hills Bagmara														
<b>Month of Account:</b> JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
<b>Total Minor Head 119 :</b>									11,02,185	0	98,000	0	10,04,185	11,02,185
<b>Total Sub Major Head 0 :</b>									17,28,155	0	1,86,000	0	15,42,155	17,28,155
<b>Total Major Head 2401 :</b>									17,28,155	0	1,86,000	0	15,42,155	17,28,155
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	388	Voucher	12,140	0	0	0	12,140	12,140
						Voted-Sixth-Schedule-Garo	66	Voucher	90,712	0	8,000	0	82,712	90,712
						Voted-Sixth-Schedule-Garo	69	Voucher	1,66,668	0	0	0	1,66,668	1,66,668
<b>Total Object Head-- 1 :</b>									2,69,520	0	8,000	0	2,61,520	2,69,520
<b>Total Sub Head :</b>									2,69,520	0	8,000	0	2,61,520	2,69,520
<b>Total Minor Head 101 :</b>									2,69,520	0	8,000	0	2,61,520	2,69,520
<b>Total Sub Major Head 1 :</b>									2,69,520	0	8,000	0	2,61,520	2,69,520
<b>Total Major Head 2435 :</b>									2,69,520	0	8,000	0	2,61,520	2,69,520
<b>Total of Month :</b>									19,97,675	0	1,94,000	0	18,03,675	19,97,675
<b>Month of Account:</b> JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	348	Voucher	99,822	0	10,000	0	89,822	99,822
						Voted-Sixth-Schedule-Garo	352	Voucher	1,11,540	0	28,000	0	83,540	1,11,540



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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury</b>		Baghmara Treasury												
<b>D.D.O. :</b>		200002 District Horticulture Officer South Garo Hills Bagmara												
<b>Month of Account:</b>		JUL/2023												
Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0 (01) Salaries, Sumtuary Allowance				2,11,362	0	38,000	0		1,73,362	2,11,362
								2,11,362	0	38,000	0		1,73,362	2,11,362
								2,11,362	0	38,000	0		1,73,362	2,11,362
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	69	Voucher	69,244	0	35,000	0		34,244	69,244
								69,244	0	35,000	0		34,244	69,244
								69,244	0	35,000	0		34,244	69,244
			(06) Experimental Tea Plantation	0 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	477	Voucher	1,60,908	0	20,000	0		1,40,908	1,60,908
								1,60,908	0	20,000	0		1,40,908	1,60,908
								1,60,908	0	20,000	0		1,40,908	1,60,908
								90,240	0	0	0		90,240	90,240
								90,080	0	0	0		90,080	90,080
								1,80,320	0	0	0		1,80,320	1,80,320
								3,41,228	0	20,000	0		3,21,228	3,41,228
								4,10,472	0	55,000	0		3,55,472	4,10,472
		113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	347	Voucher	36,686	0	0	0		36,686	36,686
								36,686	0	0	0		36,686	36,686
								36,686	0	0	0		36,686	36,686

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury</b>		Bagmara Treasury												
<b>D.D.O. :</b>		200002 District Horticulture Officer South Garo Hills Bagmara												
<b>Month of Account:</b>		JUL/2023												
Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2401	00	113	<b>Total Minor Head 113 :</b>					<b>36,686</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>36,686</b>	<b>36,686</b>
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	350	Voucher	2,13,564	0	0	0	2,13,564	2,13,564
						Voted-Sixth-Schedule-Garo	358	Voucher	5,57,380	0	88,000	0	4,69,380	5,57,380
			<b>Total Object Head-- I :</b>					<b>7,70,944</b>	<b>0</b>	<b>88,000</b>	<b>0</b>	<b>0</b>	<b>6,82,944</b>	<b>7,70,944</b>
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	513	Voucher	29,920	0	0	0	29,920	29,920
			<b>Total Object Head-- II :</b>					<b>29,920</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29,920</b>	<b>29,920</b>
			<b>Total Sub Head :</b>					<b>8,00,864</b>	<b>0</b>	<b>88,000</b>	<b>0</b>	<b>0</b>	<b>7,12,864</b>	<b>8,00,864</b>
			<b>Total Minor Head 119 :</b>					<b>8,00,864</b>	<b>0</b>	<b>88,000</b>	<b>0</b>	<b>0</b>	<b>7,12,864</b>	<b>8,00,864</b>
			<b>Total Sub Major Head 0 :</b>					<b>14,59,384</b>	<b>0</b>	<b>1,81,000</b>	<b>0</b>	<b>0</b>	<b>12,78,384</b>	<b>14,59,384</b>
			<b>Total Major Head 2401 :</b>					<b>14,59,384</b>	<b>0</b>	<b>1,81,000</b>	<b>0</b>	<b>0</b>	<b>12,78,384</b>	<b>14,59,384</b>
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	349	Voucher	93,140	0	8,000	0	85,140	93,140
						Voted-Sixth-Schedule-Garo	351	Voucher	1,71,264	0	0	0	1,71,264	1,71,264
						Voted-Sixth-Schedule-Garo	353	Voucher	22,980	0	0	0	22,980	22,980
			<b>Total Object Head-- I :</b>					<b>2,87,384</b>	<b>0</b>	<b>8,000</b>	<b>0</b>	<b>0</b>	<b>2,79,384</b>	<b>2,87,384</b>
			<b>Total Sub Head :</b>					<b>2,87,384</b>	<b>0</b>	<b>8,000</b>	<b>0</b>	<b>0</b>	<b>2,79,384</b>	<b>2,87,384</b>
			<b>Total Minor Head 101 :</b>					<b>2,87,384</b>	<b>0</b>	<b>8,000</b>	<b>0</b>	<b>0</b>	<b>2,79,384</b>	<b>2,87,384</b>
			<b>Total Sub Major Head 1 :</b>					<b>2,87,384</b>	<b>0</b>	<b>8,000</b>	<b>0</b>	<b>0</b>	<b>2,79,384</b>	<b>2,87,384</b>

**Voucher Wise Expenditure Report**  
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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury</b>		Baghmara Treasury												
<b>D.D.O. :</b>		200002 District Horticulture Officer South Garo Hills Bagmara												
<b>Month of Account:</b>		JUL/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2435		<b>Total Major Head</b>			2435 :				<b>2,87,384</b>	<b>0</b>	<b>8,000</b>	<b>0</b>	<b>2,79,384</b>	<b>2,87,384</b>
		<b>Total of Month :</b>							<b>17,46,768</b>	<b>0</b>	<b>1,89,000</b>	<b>0</b>	<b>15,57,768</b>	<b>17,46,768</b>
<b>Month of Account:</b>		AUG/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	185	Voucher	1,11,540	0	28,000	0	83,540	1,11,540
						Voted-Sixth-Schedule-Garo	188	Voucher	1,00,862	0	10,000	0	90,862	1,00,862
		<b>Total Object Head-- 1 :</b>							<b>2,12,402</b>	<b>0</b>	<b>38,000</b>	<b>0</b>	<b>1,74,402</b>	<b>2,12,402</b>
			02. Wages			Voted-Sixth-Schedule-Garo	127	Voucher	80,550	0	0	0	80,550	80,550
						Voted-Sixth-Schedule-Garo	160	Voucher	16,590	0	0	0	16,590	16,590
						Voted-Sixth-Schedule-Garo	536	Voucher	17,143	0	0	0	17,143	17,143
						Voted-Sixth-Schedule-Garo	551	Voucher	83,235	0	0	0	83,235	83,235
		<b>Total Object Head-- 2 :</b>							<b>1,97,518</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,97,518</b>	<b>1,97,518</b>
		<b>Total Sub Head :</b>							<b>4,09,920</b>	<b>0</b>	<b>38,000</b>	<b>0</b>	<b>3,71,920</b>	<b>4,09,920</b>
		<b>Total Minor Head 1 :</b>							<b>4,09,920</b>	<b>0</b>	<b>38,000</b>	<b>0</b>	<b>3,71,920</b>	<b>4,09,920</b>
	108		(01) Development Of Acrenuts And Betel Leaves Including Jute,	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	189	Voucher	71,288	0	35,000	0	36,288	71,288

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b>		Agriculture Department														
<b>Treasury</b>		Bagmara Treasury														
<b>D.D.O. :</b>		200002 District Horticulture Officer South Garo Hills Bagmara														
<b>Month of Account:</b>		AUG/2023														
Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
										8009	-	7610				
2401	00	108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	(01) Salaries, Sumtuary Allowance			71,288	0	35,000	0	36,288	71,288			
			<b>Total Object Head-- 1 :</b>					71,288	0	35,000	0	36,288	71,288			
		<b>Total Sub Head :</b>					71,288	0	35,000	0	36,288	71,288				
		(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	221	Voucher	1,74,916	0	20,000	0	1,54,916	1,74,916			
		<b>Total Object Head-- 1 :</b>					1,74,916	0	20,000	0	1,54,916	1,74,916				
		<b>Total Sub Head :</b>					1,74,916	0	20,000	0	1,54,916	1,74,916				
	<b>Total Minor Head 108 :</b>					2,46,204	0	55,000	0	1,91,204	2,46,204					
	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	190	Voucher	37,708	0	0	0	37,708	37,708			
								<b>Total Object Head-- 1 :</b>			37,708	0	0	0	37,708	37,708
								<b>Total Sub Head :</b>			37,708	0	0	0	37,708	37,708
	<b>Total Minor Head 113 :</b>					37,708	0	0	0	37,708	37,708					
	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	187	Voucher	2,15,608	0	0	0	2,15,608	2,15,608			
Voted-Sixth-Schedule-Garo								216	Voucher	4,89,208	0	73,000	0	4,16,208	4,89,208	
Voted-Sixth-Schedule-Garo								485	Voucher	37,906	0	0	0	37,906	37,906	
<b>Total Object Head-- 1 :</b>								7,42,722	0	73,000	0	6,69,722	7,42,722			
<b>Total Sub Head :</b>								7,42,722	0	73,000	0	6,69,722	7,42,722			
(17) Development And	0	02. Wages	Voted-Sixth-	129	Voucher	1,50,720	0	0	0	1,50,720	1,50,720					

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Bagmara Treasury**D.D.O. :** 200002 District Horticulture Officer South Garo Hills Bagmara**Month of Account:** AUG/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo	550	Voucher	1,55,744	0	0	0	1,55,744	1,55,744	
<b>Total Object Head-- 2 :</b>									<b>3,06,464</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,06,464</b>	<b>3,06,464</b>	
<b>Total Sub Head :</b>									<b>3,06,464</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,06,464</b>	<b>3,06,464</b>	
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	128	Voucher	99,510	0	0	0	99,510	99,510	
						Voted-Sixth-Schedule-Garo	549	Voucher	1,02,827	0	0	0	1,02,827	1,02,827	
<b>Total Object Head-- 2 :</b>									<b>2,02,337</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,02,337</b>	<b>2,02,337</b>	
<b>Total Sub Head :</b>									<b>2,02,337</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,02,337</b>	<b>2,02,337</b>	
<b>Total Minor Head 119 :</b>									<b>12,51,523</b>	<b>0</b>	<b>73,000</b>	<b>0</b>	<b>11,78,523</b>	<b>12,51,523</b>	
<b>Total Sub Major Head 0 :</b>									<b>19,45,355</b>	<b>0</b>	<b>1,66,000</b>	<b>0</b>	<b>17,79,355</b>	<b>19,45,355</b>	
<b>Total Major Head 2401 :</b>									<b>19,45,355</b>	<b>0</b>	<b>1,66,000</b>	<b>0</b>	<b>17,79,355</b>	<b>19,45,355</b>	
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	184	Voucher	95,962	0	8,000	0	87,962	95,962	
						Voted-Sixth-Schedule-Garo	186	Voucher	1,71,264	0	0	0	1,71,264	1,71,264	
<b>Total Object Head-- 1 :</b>									<b>2,67,226</b>	<b>0</b>	<b>8,000</b>	<b>0</b>	<b>2,59,226</b>	<b>2,67,226</b>	
<b>Total Sub Head :</b>									<b>2,67,226</b>	<b>0</b>	<b>8,000</b>	<b>0</b>	<b>2,59,226</b>	<b>2,67,226</b>	
<b>Total Minor Head 101 :</b>									<b>2,67,226</b>	<b>0</b>	<b>8,000</b>	<b>0</b>	<b>2,59,226</b>	<b>2,67,226</b>	
<b>Total Sub Major Head 1 :</b>									<b>2,67,226</b>	<b>0</b>	<b>8,000</b>	<b>0</b>	<b>2,59,226</b>	<b>2,67,226</b>	

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																			
<b>Department :</b> Agriculture Department																			
<b>Treasury</b> Bagmara Treasury																			
<b>D.D.O. :</b> 200002 District Horticulture Officer South Garo Hills Bagmara																			
<b>Month of Account:</b> AUG/2023																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)					
<b>Total Major Head 2435 :</b>									<b>2,67,226</b>	<b>0</b>	<b>8,000</b>	<b>0</b>	<b>2,59,226</b>	<b>2,67,226</b>					
<b>Total of Month :</b>									<b>22,12,581</b>	<b>0</b>	<b>1,74,000</b>	<b>0</b>	<b>20,38,581</b>	<b>22,12,581</b>					
<b>Month of Account:</b> SEP/2023																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)					
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	41	Voucher	1,00,862	0	10,000	0	90,862	1,00,862					
						Voted-Sixth-Schedule-Garo	503	Voucher	1,14,668	0	28,000	0	86,668	1,14,668					
						Voted-Sixth-Schedule-Garo	93	Voucher	1,17,796	0	28,000	0	89,796	1,17,796					
						<b>Total Object Head-- 1 :</b>			<b>3,33,326</b>	<b>0</b>	<b>66,000</b>	<b>0</b>	<b>2,67,326</b>	<b>3,33,326</b>					
					02. Wages	Voted-Sixth-Schedule-Garo	450	Voucher	17,143	0	0	0	17,143	17,143					
						Voted-Sixth-Schedule-Garo	452	Voucher	83,235	0	0	0	83,235	83,235					
						<b>Total Object Head-- 2 :</b>			<b>1,00,378</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,00,378</b>	<b>1,00,378</b>					
					<b>Total Sub Head :</b>									<b>4,33,704</b>	<b>0</b>	<b>66,000</b>	<b>0</b>	<b>3,67,704</b>	<b>4,33,704</b>
					<b>Total Minor Head 1 :</b>									<b>4,33,704</b>	<b>0</b>	<b>66,000</b>	<b>0</b>	<b>3,67,704</b>	<b>4,33,704</b>
							108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	38	Voucher	71,288	0	35,000	0	36,288	71,288
<b>Total Object Head-- 1 :</b>			<b>71,288</b>	<b>0</b>							<b>35,000</b>	<b>0</b>	<b>36,288</b>	<b>71,288</b>					

**Voucher Wise Expenditure Report**  
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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury</b>		Bagmara Treasury												
<b>D.D.O. :</b>		200002 District Horticulture Officer South Garo Hills Bagmara												
<b>Month of Account:</b>		SEP/2023												
Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
										8009	-	7610		
2401	00	108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate					<b>71,288</b>	<b>0</b>	<b>35,000</b>	<b>0</b>	<b>36,288</b>	<b>71,288</b>	
			(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	508	Voucher	1,74,916	0	20,000	0	1,54,916	1,74,916
						Voted-Sixth-Schedule-Garo	75	Voucher	1,74,916	0	20,000	0	1,54,916	1,74,916
								<b>3,49,832</b>	<b>0</b>	<b>40,000</b>	<b>0</b>	<b>3,09,832</b>	<b>3,49,832</b>	
								<b>3,49,832</b>	<b>0</b>	<b>40,000</b>	<b>0</b>	<b>3,09,832</b>	<b>3,49,832</b>	
								<b>4,21,120</b>	<b>0</b>	<b>75,000</b>	<b>0</b>	<b>3,46,120</b>	<b>4,21,120</b>	
		113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	39	Voucher	37,708	0	0	0	37,708	37,708
								<b>37,708</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37,708</b>	<b>37,708</b>	
								<b>37,708</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37,708</b>	<b>37,708</b>	
								<b>37,708</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37,708</b>	<b>37,708</b>	
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	225	Voucher	2,24,068	0	0	0	2,24,068	2,24,068
						Voted-Sixth-Schedule-Garo	461	Voucher	18,442	0	0	0	18,442	18,442
						Voted-Sixth-Schedule-Garo	500	Voucher	2,19,838	0	0	0	2,19,838	2,19,838
						Voted-Sixth-Schedule-Garo	66	Voucher	4,99,012	0	73,000	0	4,26,012	4,99,012

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Baghmara Treasury													
<b>D.D.O. :</b>		200002 District Horticulture Officer South Garo Hills Bagmara													
<b>Month of Account:</b>		SEP/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance				<b>Total Object Head-- 1 :</b>	<b>9,61,360</b>	<b>0</b>	<b>73,000</b>	<b>0</b>	<b>8,88,360</b>	<b>9,61,360</b>
									<b>Total Sub Head :</b>	<b>9,61,360</b>	<b>0</b>	<b>73,000</b>	<b>0</b>	<b>8,88,360</b>	<b>9,61,360</b>
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo	454	Voucher	1,55,744	0	0	0	0	1,55,744	1,55,744
									<b>Total Object Head-- 2 :</b>	<b>1,55,744</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,55,744</b>	<b>1,55,744</b>
									<b>Total Sub Head :</b>	<b>1,55,744</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,55,744</b>	<b>1,55,744</b>
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	453	Voucher	1,00,062	0	0	0	0	1,00,062	1,00,062
									<b>Total Object Head-- 2 :</b>	<b>1,00,062</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,00,062</b>	<b>1,00,062</b>
									<b>Total Sub Head :</b>	<b>1,00,062</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,00,062</b>	<b>1,00,062</b>
									<b>Total Minor Head 119 :</b>	<b>12,17,166</b>	<b>0</b>	<b>73,000</b>	<b>0</b>	<b>11,44,166</b>	<b>12,17,166</b>
									<b>Total Sub Major Head 0 :</b>	<b>21,09,698</b>	<b>0</b>	<b>2,14,000</b>	<b>0</b>	<b>18,95,698</b>	<b>21,09,698</b>
									<b>Total Major Head 2401 :</b>	<b>21,09,698</b>	<b>0</b>	<b>2,14,000</b>	<b>0</b>	<b>18,95,698</b>	<b>21,09,698</b>
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	40	Voucher	95,962	0	8,000	0	0	87,962	95,962
						Voted-Sixth-Schedule-Garo	504	Voucher	1,79,424	0	0	0	0	1,79,424	1,79,424
						Voted-Sixth-Schedule-Garo	92	Voucher	1,71,264	0	0	0	0	1,71,264	1,71,264
									<b>Total Object Head-- 1 :</b>	<b>4,46,650</b>	<b>0</b>	<b>8,000</b>	<b>0</b>	<b>4,38,650</b>	<b>4,46,650</b>
									<b>Total Sub Head :</b>	<b>4,46,650</b>	<b>0</b>	<b>8,000</b>	<b>0</b>	<b>4,38,650</b>	<b>4,46,650</b>



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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury</b> Bagmara Treasury															
<b>D.D.O. :</b> 200002 District Horticulture Officer South Garo Hills Bagmara															
<b>Month of Account:</b> SEP/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2435	01	101			<b>Total Minor Head 101 :</b>				4,46,650	0	8,000	0	4,38,650	4,46,650	
					<b>Total Sub Major Head 1 :</b>				4,46,650	0	8,000	0	4,38,650	4,46,650	
					<b>Total Major Head 2435 :</b>				4,46,650	0	8,000	0	4,38,650	4,46,650	
					<b>Total of Month :</b>				25,56,348	0	2,22,000	0	23,34,348	25,56,348	
<b>Month of Account:</b> OCT/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	199	Voucher	1,00,862	0	10,000	0	90,862	1,00,862	
					<b>Total Object Head-- 1 :</b>				1,00,862	0	10,000	0	90,862	1,00,862	
					<b>Total Sub Head :</b>				1,00,862	0	10,000	0	90,862	1,00,862	
					<b>Total Minor Head 1 :</b>				1,00,862	0	10,000	0	90,862	1,00,862	
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	200	Voucher	71,288	0	35,000	0	36,288	71,288	
					<b>Total Object Head-- 1 :</b>				71,288	0	35,000	0	36,288	71,288	
					<b>Total Sub Head :</b>				71,288	0	35,000	0	36,288	71,288	
					<b>Total Minor Head 11 :</b>				30,000	0	0	0	30,000	30,000	
			(06) Experimental Tea Plantation	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	447	Voucher	30,000	0	0	0	30,000	30,000	
					<b>Total Object Head-- 11 :</b>				30,000	0	0	0	30,000	30,000	

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury</b>		Baghmara Treasury												
<b>D.D.O. :</b>		200002 District Horticulture Officer South Garo Hills Bagmara												
<b>Month of Account:</b>		OCT/2023												
Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation					<b>Total Sub Head :</b>	<b>30,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,000</b>	<b>30,000</b>
								<b>Total Minor Head 108 :</b>	<b>1,01,288</b>	<b>0</b>	<b>35,000</b>	<b>0</b>	<b>66,288</b>	<b>1,01,288</b>
		113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	198	Voucher	37,708	0	0	0	37,708	37,708
								<b>Total Object Head-- 1 :</b>	<b>37,708</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37,708</b>	<b>37,708</b>
								<b>Total Sub Head :</b>	<b>37,708</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37,708</b>	<b>37,708</b>
								<b>Total Minor Head 113 :</b>	<b>37,708</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37,708</b>	<b>37,708</b>
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	201	Voucher	4,89,208	0	73,000	0	4,16,208	4,89,208
								<b>Total Object Head-- 1 :</b>	<b>4,89,208</b>	<b>0</b>	<b>73,000</b>	<b>0</b>	<b>4,16,208</b>	<b>4,89,208</b>
								<b>Total Object Head-- 11 :</b>	<b>30,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,000</b>	<b>30,000</b>
								<b>Total Sub Head :</b>	<b>5,19,208</b>	<b>0</b>	<b>73,000</b>	<b>0</b>	<b>4,46,208</b>	<b>5,19,208</b>
								<b>Total Minor Head 119 :</b>	<b>5,19,208</b>	<b>0</b>	<b>73,000</b>	<b>0</b>	<b>4,46,208</b>	<b>5,19,208</b>
								<b>Total Sub Major Head 0 :</b>	<b>7,59,066</b>	<b>0</b>	<b>1,18,000</b>	<b>0</b>	<b>6,41,066</b>	<b>7,59,066</b>
								<b>Total Major Head 2401 :</b>	<b>7,59,066</b>	<b>0</b>	<b>1,18,000</b>	<b>0</b>	<b>6,41,066</b>	<b>7,59,066</b>
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	32	Voucher	95,962	0	8,000	0	87,962	95,962
								<b>Total Object Head-- 1 :</b>	<b>95,962</b>	<b>0</b>	<b>8,000</b>	<b>0</b>	<b>87,962</b>	<b>95,962</b>
								<b>Total Object Head-- 11 :</b>	<b>30,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,000</b>	<b>30,000</b>

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury :</b> Bagmara Treasury														
<b>D.D.O. :</b> 200002 District Horticulture Officer South Garo Hills Bagmara														
<b>Month of Account:</b> OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(11) Travel Expenses, Conveyance Allowances				30,000	0	0	0	30,000	30,000
<b>Total Object Head-- 11 :</b>									30,000	0	0	0	30,000	30,000
<b>Total Sub Head :</b>									1,25,962	0	8,000	0	1,17,962	1,25,962
<b>Total Minor Head 101 :</b>									1,25,962	0	8,000	0	1,17,962	1,25,962
<b>Total Sub Major Head 1 :</b>									1,25,962	0	8,000	0	1,17,962	1,25,962
<b>Total Major Head 2435 :</b>									1,25,962	0	8,000	0	1,17,962	1,25,962
<b>Total of Month :</b>									8,85,028	0	1,26,000	0	7,59,028	8,85,028
<b>Month of Account:</b> NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	131	Voucher	1,14,668	0	28,000	0	86,668	1,14,668
						Voted-Sixth-Schedule-Garo	152	Voucher	1,00,862	0	10,000	0	90,862	1,00,862
<b>Total Object Head-- 1 :</b>									2,15,530	0	38,000	0	1,77,530	2,15,530
				02. Wages		Voted-Sixth-Schedule-Garo	556	Voucher	80,550	0	0	0	80,550	80,550
						Voted-Sixth-Schedule-Garo	557	Voucher	83,235	0	0	0	83,235	83,235
						Voted-Sixth-Schedule-Garo	566	Voucher	16,590	0	0	0	16,590	16,590
						Voted-Sixth-Schedule-Garo	567	Voucher	17,143	0	0	0	17,143	17,143

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b>		Agriculture Department															
<b>Treasury</b>		Baghmara Treasury															
<b>D.D.O. :</b>		200002 District Horticulture Officer South Garo Hills Bagmara															
<b>Month of Account:</b>		NOV/2023															
Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages	Total Object Head-- 2 :			1,97,518	0	0	0	1,97,518	1,97,518			
					(11) Travel Expenses, Conveyance Allowances				Voted-Sixth-Schedule-Garo	269	Voucher	50,000	0	0	0	50,000	50,000
					Total Object Head-- 11 :				50,000	0	0	0	50,000	50,000			
		Total Sub Head :		4,63,048	0	38,000	0	4,25,048	4,63,048								
		Total Minor Head 1 :		4,63,048	0	38,000	0	4,25,048	4,63,048								
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	150	Voucher	71,288	0	35,000	0	36,288	71,288			
					Total Object Head-- 1 :		71,288	0	35,000	0	36,288	71,288					
					Total Sub Head :		71,288	0	35,000	0	36,288	71,288					
		(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	285	Voucher	1,74,916	0	20,000	0	1,54,916	1,74,916				
				Total Object Head-- 1 :		1,74,916	0	20,000	0	1,54,916	1,74,916						
				Total Sub Head :		1,74,916	0	20,000	0	1,54,916	1,74,916						
		Total Minor Head 108 :		2,46,204	0	55,000	0	1,91,204	2,46,204								
		113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	151	Voucher	37,708	0	0	0	37,708	37,708			
					Total Object Head-- 1 :		37,708	0	0	0	37,708	37,708					
					Total Sub Head :		37,708	0	0	0	37,708	37,708					
Total Minor Head 113 :		37,708	0	0	0	37,708	37,708										
119	(03) Development In Horticulture Including	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	129	Voucher	2,19,838	0	0	0	2,19,838	2,19,838					
			Total Object Head-- 1 :		2,19,838	0	0	0	2,19,838	2,19,838							

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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Bagmara Treasury**D.D.O. :** 200002 District Horticulture Officer South Garo Hills Bagmara**Month of Account:** NOV/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	148	Voucher	4,89,208	0	73,000	0	4,16,208	4,89,208	
<b>Total Object Head-- 1 :</b>									<b>7,09,046</b>	<b>0</b>	<b>73,000</b>	<b>0</b>	<b>6,36,046</b>	<b>7,09,046</b>	
<b>Total Sub Head :</b>									<b>7,09,046</b>	<b>0</b>	<b>73,000</b>	<b>0</b>	<b>6,36,046</b>	<b>7,09,046</b>	
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo	558	Voucher	1,69,800	0	0	0	1,69,800	1,69,800	
						Voted-Sixth-Schedule-Garo	559	Voucher	1,75,460	0	0	0	1,75,460	1,75,460	
<b>Total Object Head-- 2 :</b>									<b>3,45,260</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,45,260</b>	<b>3,45,260</b>	
<b>Total Sub Head :</b>									<b>3,45,260</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,45,260</b>	<b>3,45,260</b>	
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	554	Voucher	1,10,460	0	0	0	1,10,460	1,10,460	
						Voted-Sixth-Schedule-Garo	555	Voucher	1,14,142	0	0	0	1,14,142	1,14,142	
<b>Total Object Head-- 2 :</b>									<b>2,24,602</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,24,602</b>	<b>2,24,602</b>	
<b>Total Sub Head :</b>									<b>2,24,602</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,24,602</b>	<b>2,24,602</b>	
<b>Total Minor Head 119 :</b>									<b>12,78,908</b>	<b>0</b>	<b>73,000</b>	<b>0</b>	<b>12,05,908</b>	<b>12,78,908</b>	
<b>Total Sub Major Head 0 :</b>									<b>20,25,868</b>	<b>0</b>	<b>1,66,000</b>	<b>0</b>	<b>18,59,868</b>	<b>20,25,868</b>	
<b>Total Major Head 2401 :</b>									<b>20,25,868</b>	<b>0</b>	<b>1,66,000</b>	<b>0</b>	<b>18,59,868</b>	<b>20,25,868</b>	
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	130	Voucher	1,73,984	0	0	0	1,73,984	1,73,984	
						Voted-Sixth-Schedule-Garo	149	Voucher	95,962	0	8,000	0	87,962	95,962	

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Baghmara Treasury													
<b>D.D.O. :</b>		200002 District Horticulture Officer South Garo Hills Bagmara													
<b>Month of Account:</b>		NOV/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance				2,69,946	0	8,000	0	2,61,946	2,69,946	
<b>Total Object Head-- 1 :</b>									2,69,946	0	8,000	0	2,61,946	2,69,946	
<b>Total Sub Head :</b>									2,69,946	0	8,000	0	2,61,946	2,69,946	
<b>Total Minor Head 101 :</b>									2,69,946	0	8,000	0	2,61,946	2,69,946	
<b>Total Sub Major Head 1 :</b>									2,69,946	0	8,000	0	2,61,946	2,69,946	
<b>Total Major Head 2435 :</b>									2,69,946	0	8,000	0	2,61,946	2,69,946	
<b>Total of Month :</b>									22,95,814	0	1,74,000	0	21,21,814	22,95,814	
<b>Month of Account:</b>		DEC/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	12	Voucher	1,00,862	0	10,000	0	90,862	1,00,862	
						Voted-Sixth-Schedule-Garo	16	Voucher	1,14,668	0	28,000	0	86,668	1,14,668	
						Voted-Sixth-Schedule-Garo	726	Voucher	1,14,668	0	28,000	0	86,668	1,14,668	
						Voted-Sixth-Schedule-Garo	926	Voucher	1,00,862	0	10,000	0	90,862	1,00,862	
<b>Total Object Head-- 1 :</b>									4,31,060	0	76,000	0	3,55,060	4,31,060	
					02. Wages	Voted-Sixth-Schedule-Garo	962	Voucher	16,590	0	0	0	16,590	16,590	
						Voted-Sixth-Schedule-Garo	995	Voucher	80,550	0	0	0	80,550	80,550	

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury</b>		Baghmara Treasury												
<b>D.D.O. :</b>		200002 District Horticulture Officer South Garo Hills Bagmara												
<b>Month of Account:</b>		DEC/2023												
Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages	<b>Total Object Head-- 2 :</b>		<b>97,140</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>97,140</b>	<b>97,140</b>
						<b>Total Sub Head :</b>		<b>5,28,200</b>	<b>0</b>	<b>76,000</b>	<b>0</b>	<b>0</b>	<b>4,52,200</b>	<b>5,28,200</b>
						<b>Total Minor Head 1 :</b>		<b>5,28,200</b>	<b>0</b>	<b>76,000</b>	<b>0</b>	<b>0</b>	<b>4,52,200</b>	<b>5,28,200</b>
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	10	Voucher	71,288	0	35,000	0	36,288	71,288
						Voted-Sixth-Schedule-Garo	754	Voucher	71,288	0	35,000	0	36,288	71,288
						<b>Total Object Head-- 1 :</b>		<b>1,42,576</b>	<b>0</b>	<b>70,000</b>	<b>0</b>	<b>0</b>	<b>72,576</b>	<b>1,42,576</b>
						<b>Total Sub Head :</b>		<b>1,42,576</b>	<b>0</b>	<b>70,000</b>	<b>0</b>	<b>0</b>	<b>72,576</b>	<b>1,42,576</b>
						<b>Total Minor Head 108 :</b>		<b>4,92,408</b>	<b>0</b>	<b>1,10,000</b>	<b>0</b>	<b>0</b>	<b>3,82,408</b>	<b>4,92,408</b>
		113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	25	Voucher	37,708	0	0	0	37,708	37,708
						Voted-Sixth-Schedule-Garo	925	Voucher	37,708	0	0	0	37,708	37,708
						<b>Total Object Head-- 1 :</b>		<b>75,416</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75,416</b>	<b>75,416</b>
						(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	839	Voucher	7,350	0	0	7,350	7,350
						Voted-Sixth-Schedule-Garo	840	Voucher	21,330	0	0	0	21,330	21,330

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
<b>Department :</b>		Agriculture Department																
<b>Treasury</b>		Bagmara Treasury																
<b>D.D.O. :</b>		200002 District Horticulture Officer South Garo Hills Bagmara																
<b>Month of Account:</b>		DEC/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	841	Voucher	21,320	0	0	0	21,320	21,320				
					<b>Total Object Head-- 11 :</b>								<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>
					<b>Total Sub Head :</b>								<b>1,25,416</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,25,416</b>	<b>1,25,416</b>
					<b>Total Minor Head 113 :</b>								<b>1,25,416</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,25,416</b>	<b>1,25,416</b>
					119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	17	Voucher	2,19,838	0	0	0	2,19,838	2,19,838	
									Voted-Sixth-Schedule-Garo	21	Voucher	4,89,208	0	73,000	0	4,16,208	4,89,208	
									Voted-Sixth-Schedule-Garo	396	Voucher	2,69,498	0	0	0	2,69,498	2,69,498	
									Voted-Sixth-Schedule-Garo	701	Voucher	4,92,064	0	73,000	0	4,19,064	4,92,064	
									Voted-Sixth-Schedule-Garo	728	Voucher	2,19,838	0	0	0	2,19,838	2,19,838	
									<b>Total Object Head-- 1 :</b>								<b>16,90,446</b>	<b>0</b>
<b>Total Sub Head :</b>								<b>16,90,446</b>	<b>0</b>	<b>1,46,000</b>	<b>0</b>	<b>15,44,446</b>	<b>16,90,446</b>					
(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo	992	Voucher	1,58,480	0	0	0	1,58,480	1,58,480							
				<b>Total Object Head-- 2 :</b>								<b>1,58,480</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,58,480</b>	<b>1,58,480</b>	
				<b>Total Sub Head :</b>								<b>1,58,480</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,58,480</b>	<b>1,58,480</b>	
(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	994	Voucher	1,10,460	0	0	0	1,10,460	1,10,460							
				<b>Total Object Head-- 2 :</b>								<b>1,10,460</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,10,460</b>	<b>1,10,460</b>	



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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Bagmara Treasury													
<b>D.D.O. :</b>		200002 District Horticulture Officer South Garo Hills Bagmara													
<b>Month of Account:</b>		DEC/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	(41) Maintenance Of Horti-Hubs												
<b>Total Sub Head :</b>									<b>1,10,460</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,10,460</b>	<b>1,10,460</b>	
<b>Total Minor Head 119 :</b>									<b>19,59,386</b>	<b>0</b>	<b>1,46,000</b>	<b>0</b>	<b>18,13,386</b>	<b>19,59,386</b>	
<b>Total Sub Major Head 0 :</b>									<b>31,05,410</b>	<b>0</b>	<b>3,32,000</b>	<b>0</b>	<b>27,73,410</b>	<b>31,05,410</b>	
<b>Total Major Head 2401 :</b>									<b>31,05,410</b>	<b>0</b>	<b>3,32,000</b>	<b>0</b>	<b>27,73,410</b>	<b>31,05,410</b>	
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	11	Voucher	95,962	0	8,000	0	87,962	95,962	
						Voted-Sixth-Schedule-Garo	13	Voucher	1,73,984	0	0	0	1,73,984	1,73,984	
						Voted-Sixth-Schedule-Garo	727	Voucher	1,73,984	0	0	0	1,73,984	1,73,984	
						Voted-Sixth-Schedule-Garo	755	Voucher	95,962	0	8,000	0	87,962	95,962	
<b>Total Object Head-- 1 :</b>									<b>5,39,892</b>	<b>0</b>	<b>16,000</b>	<b>0</b>	<b>5,23,892</b>	<b>5,39,892</b>	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	507	Voucher	30,710	0	0	0	30,710	30,710	
						Voted-Sixth-Schedule-Garo	891	Voucher	23,510	0	0	0	23,510	23,510	
<b>Total Object Head-- 13 :</b>									<b>54,220</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>54,220</b>	<b>54,220</b>	
					20.Other Administrative Expenses	Voted-Sixth-Schedule-Garo	365	Voucher	38,100	0	0	0	38,100	38,100	
<b>Total Object Head-- 20 :</b>									<b>38,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>38,100</b>	<b>38,100</b>	
<b>Total Sub Head :</b>									<b>6,32,212</b>	<b>0</b>	<b>16,000</b>	<b>0</b>	<b>6,16,212</b>	<b>6,32,212</b>	
<b>Total Minor Head 101 :</b>									<b>6,32,212</b>	<b>0</b>	<b>16,000</b>	<b>0</b>	<b>6,16,212</b>	<b>6,32,212</b>	

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																				
<b>Department :</b> Agriculture Department																				
<b>Treasury :</b> Bagmara Treasury																				
<b>D.D.O. :</b> 200002 District Horticulture Officer South Garo Hills Bagmara																				
<b>Month of Account:</b> DEC/2023																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)							
<b>Total Sub Major Head 1 :</b>									6,32,212	0	16,000	0	6,16,212	6,32,212						
<b>Total Major Head 2435 :</b>									6,32,212	0	16,000	0	6,16,212	6,32,212						
<b>Total of Month :</b>									37,37,622	0	3,48,000	0	33,89,622	37,37,622						
<b>Month of Account:</b> JAN/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)							
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	149	Voucher	14,184	0	0	0	14,184	14,184						
						Voted-Sixth-Schedule-Garo	219	Voucher	11,862	0	0	0	11,862	11,862						
						<b>Total Object Head-- 1 :</b>									26,046	0	0	0	26,046	26,046
						<b>Total Sub Head :</b>									26,046	0	0	0	26,046	26,046
						<b>Total Minor Head 1 :</b>									26,046	0	0	0	26,046	26,046
						108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	147	Voucher	8,604	0	0	0	8,604	8,604	8,604	
<b>Total Object Head-- 1 :</b>										8,604	0	0	0	8,604	8,604					
<b>Total Sub Head :</b>										8,604	0	0	0	8,604	8,604					
(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	85	Voucher					22,158	0	0	0	22,158	22,158	22,158				
			<b>Total Object Head-- 1 :</b>									22,158	0	0	0	22,158	22,158			

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Bagmara Treasury													
<b>D.D.O. :</b>		200002 District Horticulture Officer South Garo Hills Bagmara													
<b>Month of Account:</b>		JAN/2024													
Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	108		(06) Experimental Tea Plantation					<b>22,158</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,158</b>	<b>22,158</b>
					<b>Total Sub Head :</b>				<b>22,158</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,158</b>	<b>22,158</b>
					<b>Total Minor Head 108 :</b>				<b>30,762</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,762</b>	<b>30,762</b>
		109	(07) Agril Information Units (Hort)	0	(13) Office Expenses										
						Voted-Sixth-Schedule-Garo	263	Voucher	12,200	0	0	0	0	12,200	12,200
						Voted-Sixth-Schedule-Garo	264	Voucher	13,850	0	0	0	0	13,850	13,850
						Voted-Sixth-Schedule-Garo	265	Voucher	13,950	0	0	0	0	13,950	13,950
					<b>Total Object Head-- 13 :</b>				<b>40,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,000</b>	<b>40,000</b>
					20. Other Administrative Expenses										
						Voted-Sixth-Schedule-Garo	266	Voucher	12,500	0	0	0	0	12,500	12,500
						Voted-Sixth-Schedule-Garo	267	Voucher	12,500	0	0	0	0	12,500	12,500
						Voted-Sixth-Schedule-Garo	268	Voucher	12,500	0	0	0	0	12,500	12,500
						Voted-Sixth-Schedule-Garo	269	Voucher	12,500	0	0	0	0	12,500	12,500
					<b>Total Object Head-- 20 :</b>				<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>
					26. Advertising Sales And Publicity Expenses										
						Voted-Sixth-Schedule-Garo	270	Voucher	12,500	0	0	0	0	12,500	12,500
						Voted-Sixth-Schedule-Garo	271	Voucher	12,500	0	0	0	0	12,500	12,500
					<b>Total Object Head-- 26 :</b>				<b>25,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,000</b>	<b>25,000</b>
					<b>Total Sub Head :</b>				<b>1,15,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,15,000</b>	<b>1,15,000</b>
					<b>Total Minor Head 109 :</b>				<b>1,15,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,15,000</b>	<b>1,15,000</b>
		113	(04) Land Reclamation	0	(01) Salaries, Sumtuary										
						Voted-Sixth-	151								

Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury</b>		Baghmara Treasury												
<b>D.D.O. :</b>		200002 District Horticulture Officer South Garo Hills Bagmara												
<b>Month of Account:</b>		JAN/2024												
Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	151	Voucher	4,464	0	0	0	0	4,464	4,464
<b>Total Object Head-- 1 :</b>								<b>4,464</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,464</b>	<b>4,464</b>	
<b>Total Sub Head :</b>								<b>4,464</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,464</b>	<b>4,464</b>	
<b>Total Minor Head 113 :</b>								<b>4,464</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,464</b>	<b>4,464</b>	
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	122	Voucher	26,424	0	0	0	0	26,424	26,424
					Voted-Sixth-Schedule-Garo	150	Voucher	58,338	0	0	0	0	58,338	58,338
<b>Total Object Head-- 1 :</b>								<b>84,762</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>84,762</b>	<b>84,762</b>	
<b>Total Sub Head :</b>								<b>84,762</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>84,762</b>	<b>84,762</b>	
<b>Total Minor Head 119 :</b>								<b>84,762</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>84,762</b>	<b>84,762</b>	
<b>Total Sub Major Head 0 :</b>								<b>2,61,034</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,61,034</b>	<b>2,61,034</b>	
<b>Total Major Head 2401 :</b>								<b>2,61,034</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,61,034</b>	<b>2,61,034</b>	
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	123	Voucher	21,042	0	0	0	0	21,042	21,042
					Voted-Sixth-Schedule-Garo	148	Voucher	11,268	0	0	0	0	11,268	11,268
<b>Total Object Head-- 1 :</b>								<b>32,310</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32,310</b>	<b>32,310</b>	
				(13) Office Expenses	Voted-Sixth-Schedule-Garo	166	Voucher	25,780	0	0	0	0	25,780	25,780
					Voted-Sixth-Schedule-Garo	87	Voucher	30,000	0	0	0	0	30,000	30,000

**Voucher Wise Expenditure Report**  
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**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury</b> Bagmara Treasury														
<b>D.D.O. :</b> 200002 District Horticulture Officer South Garo Hills Bagmara														
<b>Month of Account:</b> JAN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(13) Office Expenses				55,780	0	0	0	55,780	55,780
<b>Total Object Head-- 13 :</b>									<b>55,780</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>55,780</b>	<b>55,780</b>
<b>Total Sub Head :</b>									<b>88,090</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>88,090</b>	<b>88,090</b>
<b>Total Minor Head 101 :</b>									<b>88,090</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>88,090</b>	<b>88,090</b>
<b>Total Sub Major Head 1 :</b>									<b>88,090</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>88,090</b>	<b>88,090</b>
<b>Total Major Head 2435 :</b>									<b>88,090</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>88,090</b>	<b>88,090</b>
<b>Total of Month :</b>									<b>3,49,124</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,49,124</b>	<b>3,49,124</b>
<b>Month of Account:</b> FEB/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	131	Voucher	1,04,809	0	10,000	0	94,809	1,04,809
									1,17,032	0	28,000	0	89,032	1,17,032
<b>Total Object Head-- 1 :</b>									<b>2,21,841</b>	<b>0</b>	<b>38,000</b>	<b>0</b>	<b>1,83,841</b>	<b>2,21,841</b>
									1,00,378	0	0	0	1,00,378	1,00,378
									1,00,378	0	0	0	1,00,378	1,00,378
<b>Total Object Head-- 2 :</b>									<b>2,00,756</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,00,756</b>	<b>2,00,756</b>
<b>Total Sub Head :</b>									<b>4,22,597</b>	<b>0</b>	<b>38,000</b>	<b>0</b>	<b>3,84,597</b>	<b>4,22,597</b>

**Voucher Wise Expenditure Report**  
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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury</b>		Baghmara Treasury												
<b>D.D.O. :</b>		200002 District Horticulture Officer South Garo Hills Bagmara												
<b>Month of Account:</b>		FEB/2024												
Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2401	00	001	<b>Total Minor Head 1 :</b>					<b>4,22,597</b>	<b>0</b>	<b>38,000</b>	<b>0</b>	<b>3,84,597</b>	<b>4,22,597</b>	
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	135	Voucher	72,722	0	35,000	0	37,722	72,722
			<b>Total Object Head-- 1 :</b>					<b>72,722</b>	<b>0</b>	<b>35,000</b>	<b>0</b>	<b>37,722</b>	<b>72,722</b>	
			<b>Total Sub Head :</b>					<b>72,722</b>	<b>0</b>	<b>35,000</b>	<b>0</b>	<b>37,722</b>	<b>72,722</b>	
			(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	94	Voucher	1,78,609	0	20,000	0	1,58,609	1,78,609
			<b>Total Object Head-- 1 :</b>					<b>1,78,609</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>1,58,609</b>	<b>1,78,609</b>	
			<b>Total Sub Head :</b>					<b>1,78,609</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>1,58,609</b>	<b>1,78,609</b>	
			(24) Regional Centre For Training And Production Of Mushroom	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	250	Voucher	16,500	0	0	0	16,500	16,500
			<b>Total Object Head-- 13 :</b>					<b>16,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,500</b>	<b>16,500</b>	
					20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo	328	Voucher	30,000	0	0	0	30,000	30,000
			<b>Total Object Head-- 20 :</b>					<b>30,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,000</b>	<b>30,000</b>	
			<b>Total Sub Head :</b>					<b>46,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46,500</b>	<b>46,500</b>	
			<b>Total Minor Head 108 :</b>					<b>2,97,831</b>	<b>0</b>	<b>55,000</b>	<b>0</b>	<b>2,42,831</b>	<b>2,97,831</b>	
		113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	132	Voucher	38,452	0	0	0	38,452	38,452
			<b>Total Object Head-- 1 :</b>					<b>38,452</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>38,452</b>	<b>38,452</b>	
			<b>Total Sub Head :</b>					<b>38,452</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>38,452</b>	<b>38,452</b>	
			<b>Total Minor Head 113 :</b>					<b>38,452</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>38,452</b>	<b>38,452</b>	

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Run Date :

09/05/2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
<b>Department :</b>		Agriculture Department																
<b>Treasury</b>		Baghmara Treasury																
<b>D.D.O. :</b>		200002 District Horticulture Officer South Garo Hills Bagmara																
<b>Month of Account:</b>		FEB/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	130	Voucher	5,03,605	0	73,000	0	4,30,605	5,03,605				
						Voted-Sixth-Schedule-Garo	138	Voucher	2,24,242	0	0	2,24,242	2,24,242					
						Voted-Sixth-Schedule-Garo	215	Voucher	55,586	0	17,000	0	38,586	55,586				
					<b>Total Object Head-- I :</b>								<b>7,83,433</b>	<b>0</b>	<b>90,000</b>	<b>0</b>	<b>6,93,433</b>	<b>7,83,433</b>
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	452	Voucher	28,560	0	0	0	28,560	28,560				
						<b>Total Object Head-- II :</b>								<b>28,560</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,560</b>
					<b>Total Sub Head :</b>								<b>8,11,993</b>	<b>0</b>	<b>90,000</b>	<b>0</b>	<b>7,21,993</b>	<b>8,11,993</b>
					(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo	621	Voucher	1,75,460	0	0	0	1,75,460	1,75,460		
								Voted-Sixth-Schedule-Garo	622	Voucher	1,75,460	0	0	0	1,75,460	1,75,460		
								<b>Total Object Head-- 2 :</b>								<b>3,50,920</b>	<b>0</b>	<b>0</b>
(13) Office Expenses	Voted-Sixth-Schedule-Garo	260	Voucher	10,000				0	0	0	10,000	10,000						
<b>Total Object Head-- 13 :</b>								<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	<b>10,000</b>					
20. Other Administrative Expenses	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo	327	Voucher	20,000	0	0	0	20,000	20,000							
			<b>Total Object Head-- 20 :</b>								<b>20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,000</b>	<b>20,000</b>		
21. Materials And Supplies, Store And Equipments	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	257	Voucher	70,000	0	0	0	70,000	70,000							
			Voted-Sixth-Schedule-Garo	258	Voucher	1,80,000	0	0	0	1,80,000	1,80,000							

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Bagmara Treasury													
<b>D.D.O. :</b>		200002 District Horticulture Officer South Garo Hills Bagmara													
<b>Month of Account:</b>		FEB/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	21.Materials And Supplies, Store And Equipments				<b>2,50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,50,000</b>	<b>2,50,000</b>
					27. Minor Works/Maintenance	Voted-Sixth-Schedule-Garo	329	Voucher	1,83,000	0	0	0	0	1,83,000	1,83,000
					<b>Total Object Head-- 27 :</b>				<b>1,83,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,83,000</b>	<b>1,83,000</b>
					50. Other Charges	Voted-Sixth-Schedule-Garo	331	Voucher	10,000	0	0	0	0	10,000	10,000
					<b>Total Object Head-- 50 :</b>				<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	<b>10,000</b>
					52. Machinery And Equipment	Voted-Sixth-Schedule-Garo	266	Voucher	54,000	0	0	0	0	54,000	54,000
					<b>Total Object Head-- 52 :</b>				<b>54,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>54,000</b>	<b>54,000</b>
					<b>Total Sub Head :</b>				<b>8,77,920</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,77,920</b>	<b>8,77,920</b>
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	619	Voucher	1,14,142	0	0	0	0	1,14,142	1,14,142
						Voted-Sixth-Schedule-Garo	620	Voucher	1,14,142	0	0	0	0	1,14,142	1,14,142
					<b>Total Object Head-- 2 :</b>				<b>2,28,284</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,28,284</b>	<b>2,28,284</b>
					13. Office Expenses	Voted-Sixth-Schedule-Garo	261	Voucher	10,000	0	0	0	0	10,000	10,000
					<b>Total Object Head-- 13 :</b>				<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	<b>10,000</b>
					20.Other Administrative Expenses	Voted-Sixth-Schedule-Garo	326	Voucher	20,000	0	0	0	0	20,000	20,000
					<b>Total Object Head-- 20 :</b>				<b>20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,000</b>	<b>20,000</b>
					21. Supplies And Materials	Voted-Sixth-Schedule-Garo	108	Voucher	28,917	0	0	0	0	28,917	28,917



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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Bagmara Treasury**D.D.O. :** 200002 District Horticulture Officer South Garo Hills Bagmara**Month of Account:** FEB/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2401	00	119	(41) Maintenance Of Horti-Hubs	0	21. Supplies And Materials	Voted-Sixth-Schedule-Garo	109	Voucher	1,62,240	0	0	0	1,62,240	1,62,240					
							251	Voucher	1,08,843	0	0	0	1,08,843	1,08,843					
							<b>Total Object Head-- 21 :</b>			<b>3,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,00,000</b>	<b>3,00,000</b>				
					27. Minor Works	Voted-Sixth-Schedule-Garo	330	Voucher	2,00,000	0	0	0	2,00,000	2,00,000					
							<b>Total Object Head-- 27 :</b>			<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>2,00,000</b>				
					50.Other Charges	Voted-Sixth-Schedule-Garo	332	Voucher	7,000	0	0	0	7,000	7,000					
							<b>Total Object Head-- 50 :</b>			<b>7,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,000</b>	<b>7,000</b>				
					52. Machinery & Equipment	Voted-Sixth-Schedule-Garo	252	Voucher	1,19,290	0	0	0	1,19,290	1,19,290					
							<b>Total Object Head-- 52 :</b>			<b>1,19,290</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,19,290</b>	<b>1,19,290</b>				
					<b>Total Sub Head :</b>			<b>8,84,574</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,84,574</b>	<b>8,84,574</b>						
					<b>Total Minor Head 119 :</b>			<b>25,74,487</b>	<b>0</b>	<b>90,000</b>	<b>0</b>	<b>24,84,487</b>	<b>25,74,487</b>						
					<b>Total Sub Major Head 0 :</b>			<b>33,33,367</b>	<b>0</b>	<b>1,83,000</b>	<b>0</b>	<b>31,50,367</b>	<b>33,33,367</b>						
					<b>Total Major Head 2401 :</b>			<b>33,33,367</b>	<b>0</b>	<b>1,83,000</b>	<b>0</b>	<b>31,50,367</b>	<b>33,33,367</b>						
					2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	134	Voucher	97,840	0	13,000	0	84,840	97,840
												137	Voucher	1,79,576	0	0	0	1,79,576	1,79,576
<b>Total Object Head-- 1 :</b>			<b>2,77,416</b>	<b>0</b>								<b>13,000</b>	<b>0</b>	<b>2,64,416</b>	<b>2,77,416</b>				
06. Medical Treatment	Voted-Sixth-	668	Voucher	3,00,000								0	0	0	3,00,000	3,00,000			

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Bagmara Treasury													
<b>D.D.O. :</b>		200002 District Horticulture Officer South Garo Hills Bagmara													
<b>Month of Account:</b>		FEB/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	06. Medical Treatment	<b>Total Object Head-- 6 :</b>			<b>3,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,00,000</b>	<b>3,00,000</b>	
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	259	Voucher	2,13,010	0	0	0	2,13,010	2,13,010	
						Voted-Sixth-Schedule-Garo	267	Voucher	1,79,790	0	0	0	1,79,790	1,79,790	
						Voted-Sixth-Schedule-Garo	268	Voucher	1,67,200	0	0	0	1,67,200	1,67,200	
						<b>Total Object Head-- 21 :</b>			<b>5,60,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,60,000</b>	<b>5,60,000</b>	
					<b>Total Sub Head :</b>				<b>11,37,416</b>	<b>0</b>	<b>13,000</b>	<b>0</b>	<b>11,24,416</b>	<b>11,37,416</b>	
					<b>Total Minor Head 101 :</b>				<b>11,37,416</b>	<b>0</b>	<b>13,000</b>	<b>0</b>	<b>11,24,416</b>	<b>11,37,416</b>	
					<b>Total Sub Major Head 1 :</b>				<b>11,37,416</b>	<b>0</b>	<b>13,000</b>	<b>0</b>	<b>11,24,416</b>	<b>11,37,416</b>	
					<b>Total Major Head 2435 :</b>				<b>11,37,416</b>	<b>0</b>	<b>13,000</b>	<b>0</b>	<b>11,24,416</b>	<b>11,37,416</b>	
					<b>Total of Month :</b>				<b>44,70,783</b>	<b>0</b>	<b>1,96,000</b>	<b>0</b>	<b>42,74,783</b>	<b>44,70,783</b>	
<b>Month of Account:</b>		MAR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	238	Voucher	1,04,809	0	10,000	0	94,809	1,04,809	
						Voted-Sixth-Schedule-Garo	241	Voucher	1,17,032	0	28,000	0	89,032	1,17,032	
					<b>Total Object Head-- 1 :</b>				<b>2,21,841</b>	<b>0</b>	<b>38,000</b>	<b>0</b>	<b>1,83,841</b>	<b>2,21,841</b>	
					02. Wages	Voted-Sixth-	1339								

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
<b>Department :</b>		Agriculture Department																	
<b>Treasury</b>		Baghmara Treasury																	
<b>D.D.O. :</b>		200002 District Horticulture Officer South Garo Hills Bagmara																	
<b>Month of Account:</b>		MAR/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Garo	1339	Voucher	2,40,000	0	0	0	2,40,000	2,40,000					
						Voted-Sixth-Schedule-Garo	997	Voucher	48,010	0	0	48,010	48,010						
						Voted-Sixth-Schedule-Garo	998	Voucher	7,134	0	0	7,134	7,134						
						<b>Total Object Head-- 2 :</b>			<b>2,95,144</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,95,144</b>	<b>2,95,144</b>					
						(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	615	Voucher	10,000	0	0	10,000	10,000					
							Voted-Sixth-Schedule-Garo	616	Voucher	30,000	0	0	30,000	30,000					
							Voted-Sixth-Schedule-Garo	617	Voucher	20,000	0	0	20,000	20,000					
						<b>Total Object Head-- 11 :</b>			<b>60,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60,000</b>	<b>60,000</b>					
						(13) Office Expenses	Voted-Sixth-Schedule-Garo	1350	Voucher	58,100	0	0	58,100	58,100					
					Voted-Sixth-Schedule-Garo		1351	Voucher	50,670	0	0	50,670	50,670						
					Voted-Sixth-Schedule-Garo		1352	Voucher	50,730	0	0	50,730	50,730						
					Voted-Sixth-Schedule-Garo		1353	Voucher	10,500	0	0	10,500	10,500						
					Voted-Sixth-Schedule-Garo		1397	Voucher	30,000	0	0	30,000	30,000						
					<b>Total Object Head-- 13 :</b>			<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>2,00,000</b>						
					<b>Total Sub Head :</b>								<b>7,76,985</b>	<b>0</b>	<b>38,000</b>	<b>0</b>	<b>7,38,985</b>	<b>7,76,985</b>	
								(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Garo	597	Voucher	1,43,984	0	0	0	1,43,984	1,43,984

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<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Bagmara Treasury													
<b>D.D.O. :</b>		200002 District Horticulture Officer South Garo Hills Bagmara													
<b>Month of Account:</b>		MAR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	<b>Total Object Head-- 14 :</b>			<b>1,43,984</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,43,984</b>	<b>1,43,984</b>	
						<b>Total Sub Head :</b>			<b>1,43,984</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,43,984</b>	<b>1,43,984</b>	
						<b>Total Minor Head 1 :</b>			<b>9,20,969</b>	<b>0</b>	<b>38,000</b>	<b>0</b>	<b>8,82,969</b>	<b>9,20,969</b>	
		105	(11) Organic Manures	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	985	Voucher	41,075	0	0	0	41,075	41,075	
						Voted-Sixth-Schedule-Garo	986	Voucher	4,800	0	0	0	4,800	4,800	
						Voted-Sixth-Schedule-Garo	987	Voucher	3,125	0	0	0	3,125	3,125	
						Voted-Sixth-Schedule-Garo	988	Voucher	27,400	0	0	0	27,400	27,400	
						<b>Total Object Head-- 13 :</b>			<b>76,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>76,400</b>	<b>76,400</b>	
					(20) Hospitality/Entertainment Expenses,Gift,Expenses On Conducted Tours	Voted-Sixth-Schedule-Garo	1482	Voucher	87,200	0	0	0	87,200	87,200	
						<b>Total Object Head-- 20 :</b>			<b>87,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>87,200</b>	<b>87,200</b>	
					27. Minor Works	Voted-Sixth-Schedule-Garo	1483	Voucher	50,000	0	0	0	50,000	50,000	
						Voted-Sixth-Schedule-Garo	1484	Voucher	75,000	0	0	0	75,000	75,000	
						Voted-Sixth-Schedule-Garo	1485	Voucher	75,000	0	0	0	75,000	75,000	
						Voted-Sixth-Schedule-Garo	1486	Voucher	50,000	0	0	0	50,000	50,000	
						Voted-Sixth-Schedule-Garo	1487	Voucher	50,000	0	0	0	50,000	50,000	
						<b>Total Object Head-- 27 :</b>			<b>3,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,00,000</b>	<b>3,00,000</b>	

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Bagmara Treasury													
<b>D.D.O. :</b>		200002 District Horticulture Officer South Garo Hills Bagmara													
<b>Month of Account:</b>		MAR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	105	(11) Organic Manures	<b>Total Sub Head :</b>					<b>4,63,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,63,600</b>	<b>4,63,600</b>	
				<b>Total Minor Head 105 :</b>					<b>4,63,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,63,600</b>	<b>4,63,600</b>	
		107	(06) Plant Protection Including Ipm (Under Horticulture)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1149	Voucher	1,30,800	0	0	0	1,30,800	1,30,800	
				<b>Total Object Head-- 21 :</b>					<b>1,30,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,30,800</b>	<b>1,30,800</b>	
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	1146	Voucher	1,31,400	0	0	0	1,31,400	1,31,400	
						Voted-Sixth-Schedule-Garo	1147	Voucher	16,000	0	0	0	16,000	16,000	
						Voted-Sixth-Schedule-Garo	1148	Voucher	49,100	0	0	0	49,100	49,100	
				<b>Total Object Head-- 52 :</b>					<b>1,96,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,96,500</b>	<b>1,96,500</b>	
				<b>Total Sub Head :</b>					<b>3,27,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,27,300</b>	<b>3,27,300</b>	
				<b>Total Minor Head 107 :</b>					<b>3,27,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,27,300</b>	<b>3,27,300</b>	
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	286	Voucher	72,722	0	35,000	0	37,722	72,722	
				<b>Total Object Head-- 1 :</b>					<b>72,722</b>	<b>0</b>	<b>35,000</b>	<b>0</b>	<b>37,722</b>	<b>72,722</b>	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	815	Voucher	18,330	0	0	0	18,330	18,330	
						Voted-Sixth-Schedule-Garo	816	Voucher	11,670	0	0	0	11,670	11,670	
				<b>Total Object Head-- 11 :</b>					<b>30,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,000</b>	<b>30,000</b>	
				<b>Total Sub Head :</b>					<b>1,02,722</b>	<b>0</b>	<b>35,000</b>	<b>0</b>	<b>67,722</b>	<b>1,02,722</b>	
			(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	93	Voucher	1,78,609	0	20,000	0	1,58,609	1,78,609	

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury :</b> Bagmara Treasury														
<b>D.D.O. :</b> 200002 District Horticulture Officer South Garo Hills Bagmara														
<b>Month of Account:</b> MAR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance				<b>1,78,609</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>1,58,609</b>	<b>1,78,609</b>
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	791	Voucher	55,000	0	0	0	55,000	55,000
						Voted-Sixth-Schedule-Garo	792	Voucher	55,000	0	0	0	55,000	55,000
					<b>Total Object Head-- I :</b>				<b>1,10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,10,000</b>	<b>1,10,000</b>
					<b>Total Sub Head :</b>				<b>2,88,609</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>2,68,609</b>	<b>2,88,609</b>
			(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo	637	Voucher	2,00,000	0	0	0	2,00,000	2,00,000
						Voted-Sixth-Schedule-Garo	638	Voucher	1,17,900	0	0	0	1,17,900	1,17,900
					<b>Total Object Head-- 20 :</b>				<b>3,17,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,17,900</b>	<b>3,17,900</b>
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	618	Voucher	1,40,800	0	0	0	1,40,800	1,40,800
						Voted-Sixth-Schedule-Garo	619	Voucher	1,32,000	0	0	0	1,32,000	1,32,000
						Voted-Sixth-Schedule-Garo	620	Voucher	1,49,600	0	0	0	1,49,600	1,49,600
						Voted-Sixth-Schedule-Garo	629	Voucher	1,80,000	0	0	0	1,80,000	1,80,000
						Voted-Sixth-Schedule-Garo	630	Voucher	1,80,000	0	0	0	1,80,000	1,80,000
						Voted-Sixth-Schedule-Garo	631	Voucher	1,80,000	0	0	0	1,80,000	1,80,000
						Voted-Sixth-Schedule-Garo	632	Voucher	1,65,000	0	0	0	1,65,000	1,65,000
						Voted-Sixth-Schedule-Garo	633	Voucher	95,000	0	0	0	95,000	95,000

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																						
<b>Department :</b>		Agriculture Department																						
<b>Treasury</b>		Bagmara Treasury																						
<b>D.D.O. :</b>		200002 District Horticulture Officer South Garo Hills Bagmara																						
<b>Month of Account:</b>		MAR/2024																						
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)									
											8009	-	7610											
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	639	Voucher	2,21,000	0	0	0	2,21,000	2,21,000										
							640	Voucher	2,21,000	0	0	0	2,21,000	2,21,000										
							641	Voucher	1,79,000	0	0	0	1,79,000	1,79,000										
							642	Voucher	1,79,000	0	0	0	1,79,000	1,79,000										
							<b>Total Object Head-- 21 :</b>								<b>20,22,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,22,400</b>	<b>20,22,400</b>				
							<b>Total Sub Head :</b>								<b>23,40,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23,40,300</b>	<b>23,40,300</b>				
							(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	634	Voucher	50,000	0	0	0	50,000	50,000						
											636	Voucher	1,12,000	0	0	0	1,12,000	1,12,000						
											<b>Total Object Head-- 21 :</b>								<b>1,62,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,62,000</b>	<b>1,62,000</b>
											<b>Total Sub Head :</b>								<b>1,87,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,87,000</b>	<b>1,87,000</b>
							50.Other Charges	0	Voted-Sixth-Schedule-Garo	635	Voucher	25,000	0	0	0	25,000	25,000							
										<b>Total Object Head-- 50 :</b>								<b>25,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,000</b>	<b>25,000</b>	
										<b>Total Sub Head :</b>								<b>1,87,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,87,000</b>	<b>1,87,000</b>	
							<b>Total Minor Head 108 :</b>								<b>29,18,631</b>	<b>0</b>	<b>55,000</b>	<b>0</b>	<b>28,63,631</b>	<b>29,18,631</b>				
113	(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	239	Voucher	38,452	0	0	0	38,452	38,452												
					<b>Total Object Head-- 1 :</b>								<b>38,452</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>38,452</b>	<b>38,452</b>						
					<b>Total Sub Head :</b>								<b>38,452</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>38,452</b>	<b>38,452</b>						

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Bagmara Treasury													
<b>D.D.O. :</b>		200002 District Horticulture Officer South Garo Hills Bagmara													
<b>Month of Account:</b>		MAR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	113	<b>Total Minor Head 113 :</b>						<b>38,452</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>38,452</b>	<b>38,452</b>
		119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo	1371	Voucher	39,500	0	0	0	0	39,500	39,500
						Voted-Sixth-Schedule-Garo	1372	Voucher	7,300	0	0	0	0	7,300	7,300
			<b>Total Object Head-- 20 :</b>						<b>46,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46,800</b>	<b>46,800</b>
			21.Materials And Supplies, Store And Equipments			Voted-Sixth-Schedule-Garo	1136	Voucher	1,70,000	0	0	0	0	1,70,000	1,70,000
						Voted-Sixth-Schedule-Garo	1137	Voucher	1,70,000	0	0	0	0	1,70,000	1,70,000
						Voted-Sixth-Schedule-Garo	1138	Voucher	1,07,400	0	0	0	0	1,07,400	1,07,400
						Voted-Sixth-Schedule-Garo	1139	Voucher	1,70,000	0	0	0	0	1,70,000	1,70,000
						Voted-Sixth-Schedule-Garo	1140	Voucher	1,58,350	0	0	0	0	1,58,350	1,58,350
						Voted-Sixth-Schedule-Garo	1373	Voucher	2,02,900	0	0	0	0	2,02,900	2,02,900
						Voted-Sixth-Schedule-Garo	1374	Voucher	2,27,364	0	0	0	0	2,27,364	2,27,364
						Voted-Sixth-Schedule-Garo	1375	Voucher	2,06,846	0	0	0	0	2,06,846	2,06,846
						Voted-Sixth-Schedule-Garo	1376	Voucher	1,67,400	0	0	0	0	1,67,400	1,67,400
						Voted-Sixth-Schedule-Garo	1377	Voucher	1,95,650	0	0	0	0	1,95,650	1,95,650
						Voted-Sixth-Schedule-Garo	1378	Voucher	99,840	0	0	0	0	99,840	99,840
						Voted-Sixth-Schedule-Garo	1379	Voucher	1,81,250	0	0	0	0	1,81,250	1,81,250
						Voted-Sixth-	1380								



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**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																			
<b>Department :</b>		Agriculture Department																			
<b>Treasury</b>		Bagmara Treasury																			
<b>D.D.O. :</b>		200002 District Horticulture Officer South Garo Hills Bagmara																			
<b>Month of Account:</b>		MAR/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	-	7610								
2401	00	119	0	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1380	Voucher	2,18,750	0	0	0	2,18,750	2,18,750							
							1410	Voucher	1,96,000	0	0	0	1,96,000	1,96,000							
							1411	Voucher	2,14,200	0	0	0	2,14,200	2,14,200							
							1412	Voucher	1,84,250	0	0	0	1,84,250	1,84,250							
							1413	Voucher	1,44,600	0	0	0	1,44,600	1,44,600							
							1414	Voucher	2,00,000	0	0	0	2,00,000	2,00,000							
							<b>Total Object Head-- 21 :</b>								<b>32,14,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32,14,800</b>	<b>32,14,800</b>	
							<b>Total Sub Head :</b>								<b>32,61,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32,61,600</b>	<b>32,61,600</b>	
										0	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	351	Voucher	55,586	0	17,000	0	38,586	55,586
														352	Voucher	6,426	0	0	0	6,426	6,426
														391	Voucher	2,24,242	0	0	0	2,24,242	2,24,242
														392	Voucher	4,19,516	0	57,000	0	3,62,516	4,19,516
														607	Voucher	84,089	0	16,000	0	68,089	84,089
														<b>Total Object Head-- 1 :</b>							
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	611								Voucher	47,490	0	0	0	47,490	47,490	
							612	Voucher	42,510	0	0	0	42,510	42,510							

**Voucher Wise Expenditure Report**  
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**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury</b>		Baghmara Treasury												
<b>D.D.O. :</b>		200002 District Horticulture Officer South Garo Hills Bagmara												
<b>Month of Account:</b>		MAR/2024												
Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(11) Travel Expenses, Conveyance Allowances	<b>Total Object Head-- 11 :</b>		<b>90,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>90,000</b>	<b>90,000</b>
						<b>Total Sub Head :</b>		<b>8,79,859</b>	<b>0</b>	<b>90,000</b>	<b>0</b>	<b>0</b>	<b>7,89,859</b>	<b>8,79,859</b>
			(15) Vegetable Development Scheme	0	50.Other Charges	Voted-Sixth-Schedule-Garo	1488	Voucher	46,000	0	0	0	46,000	46,000
						<b>Total Object Head-- 50 :</b>		<b>46,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46,000</b>	<b>46,000</b>
						<b>Total Sub Head :</b>		<b>46,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46,000</b>	<b>46,000</b>
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo	989	Voucher	12,546	0	0	0	12,546	12,546
						Voted-Sixth-Schedule-Garo	990	Voucher	1,67,098	0	0	0	1,67,098	1,67,098
						Voted-Sixth-Schedule-Garo	991	Voucher	17,140	0	0	0	17,140	17,140
						Voted-Sixth-Schedule-Garo	992	Voucher	74,542	0	0	0	74,542	74,542
						<b>Total Object Head-- 2 :</b>		<b>2,71,326</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,71,326</b>	<b>2,71,326</b>
						<b>Total Sub Head :</b>		<b>2,71,326</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,71,326</b>	<b>2,71,326</b>
			(19) Fruits Development	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1141	Voucher	1,95,960	0	0	0	1,95,960	1,95,960
						Voted-Sixth-Schedule-Garo	1142	Voucher	1,95,960	0	0	0	1,95,960	1,95,960
						Voted-Sixth-Schedule-Garo	1143	Voucher	1,95,960	0	0	0	1,95,960	1,95,960
						Voted-Sixth-Schedule-Garo	1144	Voucher	1,95,960	0	0	0	1,95,960	1,95,960
						Voted-Sixth-Schedule-Garo	1145	Voucher	1,97,907	0	0	0	1,97,907	1,97,907

**Voucher Wise Expenditure Report  
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Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury</b> Bagmara Treasury															
<b>D.D.O. :</b> 200002 District Horticulture Officer South Garo Hills Bagmara															
<b>Month of Account:</b> MAR/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	(19) Fruits Development	0	21.Materials And Supplies, Store And Equipments										
					Voted-Sixth-Schedule-Garo		1220	Voucher	2,40,000	0	0	0	2,40,000	2,40,000	
					Voted-Sixth-Schedule-Garo		1221	Voucher	2,40,000	0	0	0	2,40,000	2,40,000	
					Voted-Sixth-Schedule-Garo		1222	Voucher	2,40,000	0	0	0	2,40,000	2,40,000	
					Voted-Sixth-Schedule-Garo		1223	Voucher	2,40,000	0	0	0	2,40,000	2,40,000	
					Voted-Sixth-Schedule-Garo		1224	Voucher	2,40,000	0	0	0	2,40,000	2,40,000	
					Voted-Sixth-Schedule-Garo		1225	Voucher	2,40,000	0	0	0	2,40,000	2,40,000	
					Voted-Sixth-Schedule-Garo		1226	Voucher	2,40,000	0	0	0	2,40,000	2,40,000	
					Voted-Sixth-Schedule-Garo		1227	Voucher	2,40,000	0	0	0	2,40,000	2,40,000	
					Voted-Sixth-Schedule-Garo		1341	Voucher	1,96,000	0	0	0	1,96,000	1,96,000	
					Voted-Sixth-Schedule-Garo		1354	Voucher	2,45,000	0	0	0	2,45,000	2,45,000	
					Voted-Sixth-Schedule-Garo		1355	Voucher	2,45,000	0	0	0	2,45,000	2,45,000	
					Voted-Sixth-Schedule-Garo		1356	Voucher	2,45,000	0	0	0	2,45,000	2,45,000	
					Voted-Sixth-Schedule-Garo		1357	Voucher	2,45,000	0	0	0	2,45,000	2,45,000	
					Voted-Sixth-Schedule-Garo		1358	Voucher	1,57,856	0	0	0	1,57,856	1,57,856	
					Voted-Sixth-Schedule-Garo		1359	Voucher	1,57,882	0	0	0	1,57,882	1,57,882	
					Voted-Sixth-Schedule-Garo		1360	Voucher	2,44,265	0	0	0	2,44,265	2,44,265	

**Voucher Wise Expenditure Report  
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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
<b>Department :</b> Agriculture Department																		
<b>Treasury</b> Bagmara Treasury																		
<b>D.D.O. :</b> 200002 District Horticulture Officer South Garo Hills Bagmara																		
<b>Month of Account:</b> MAR/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)					
2401	00	119	(19) Fruits Development	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1417	Voucher	2,00,000	0	0	0	2,00,000	2,00,000				
						Voted-Sixth-Schedule-Garo	950	Voucher	38,250	0	0	0	38,250	38,250				
						Voted-Sixth-Schedule-Garo	951	Voucher	2,40,000	0	0	0	2,40,000	2,40,000				
						Voted-Sixth-Schedule-Garo	952	Voucher	2,40,000	0	0	0	2,40,000	2,40,000				
						Voted-Sixth-Schedule-Garo	953	Voucher	2,40,000	0	0	0	2,40,000	2,40,000				
						Voted-Sixth-Schedule-Garo	954	Voucher	2,40,000	0	0	0	2,40,000	2,40,000				
						<b>Total Object Head-- 21 :</b>			<b>58,36,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>58,36,000</b>	<b>58,36,000</b>				
					50.Other Charges	Voted-Sixth-Schedule-Garo	1342	Voucher	40,000	0	0	0	40,000	40,000				
						<b>Total Object Head-- 50 :</b>			<b>40,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,000</b>	<b>40,000</b>				
					<b>Total Sub Head :</b>									<b>58,76,000</b>	<b>0</b>	<b>0</b>	<b>58,76,000</b>	<b>58,76,000</b>
					(23) Establishment Of Directorate Of Horticulture	0	02. Wages	Voted-Sixth-Schedule-Garo	1340	Voucher	2,07,000	0	0	0	2,07,000	2,07,000		
								<b>Total Object Head-- 2 :</b>			<b>2,07,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,07,000</b>	<b>2,07,000</b>		
								(11) Travel Expenses	Voted-Sixth-Schedule-Garo	813	Voucher	17,920	0	0	0	17,920	17,920	
									Voted-Sixth-Schedule-Garo	814	Voucher	10,080	0	0	0	10,080	10,080	
<b>Total Object Head-- 11 :</b>			<b>28,000</b>	<b>0</b>				<b>0</b>	<b>0</b>	<b>28,000</b>	<b>28,000</b>							
(13) Office Expenses	Voted-Sixth-Schedule-Garo	1481	Voucher	7,000	0	0	0	7,000	7,000									

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b>		Agriculture Department														
<b>Treasury</b>		Bagmara Treasury														
<b>D.D.O. :</b>		200002 District Horticulture Officer South Garo Hills Bagmara														
<b>Month of Account:</b>		MAR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	860	Voucher	20,580	0	0	0	20,580	20,580		
							861	Voucher	35,000	0	0	35,000	35,000			
							862	Voucher	22,000	0	0	22,000	22,000			
							863	Voucher	26,030	0	0	26,030	26,030			
							881	Voucher	36,750	0	0	36,750	36,750			
							882	Voucher	37,220	0	0	37,220	37,220			
							<b>Total Object Head-- 13 :</b>								<b>1,84,580</b>	<b>0</b>
			<b>Total Sub Head :</b>								<b>4,19,580</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,19,580</b>	<b>4,19,580</b>
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	993	Voucher	8,118	0	0	0	8,118	8,118		
							994	Voucher	1,08,692	0	0	1,08,692	1,08,692			
							995	Voucher	4,720	0	0	4,720	4,720			
							996	Voucher	95,584	0	0	95,584	95,584			
							<b>Total Object Head-- 2 :</b>								<b>2,17,114</b>	<b>0</b>
<b>Total Sub Head :</b>								<b>2,17,114</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,17,114</b>	<b>2,17,114</b>			
<b>Total Minor Head 119 :</b>								<b>1,09,71,479</b>	<b>0</b>	<b>90,000</b>	<b>0</b>	<b>1,08,81,479</b>	<b>1,09,71,479</b>			
<b>Total Sub Major Head 0 :</b>								<b>1,56,40,431</b>	<b>0</b>	<b>1,83,000</b>	<b>0</b>	<b>1,54,57,431</b>	<b>1,56,40,431</b>			

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury</b>		Baghmara Treasury												
<b>D.D.O. :</b>		200002 District Horticulture Officer South Garo Hills Bagmara												
<b>Month of Account:</b>		MAR/2024												
Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
										8009	-	7610		
2401				<b>Total Major Head</b>	<b>2401 :</b>			<b>1,56,40,431</b>	<b>0</b>	<b>1,83,000</b>	<b>0</b>	<b>1,54,57,431</b>	<b>1,56,40,431</b>	
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	237	Voucher	97,840	0	13,000	0	84,840	97,840
						Voted-Sixth-Schedule-Garo	240	Voucher	1,79,576	0	0	0	1,79,576	1,79,576
					<b>Total Object Head-- I :</b>			<b>2,77,416</b>	<b>0</b>	<b>13,000</b>	<b>0</b>	<b>2,64,416</b>	<b>2,77,416</b>	
			(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo		613	Voucher	30,000	0	0	0	30,000	30,000
					Voted-Sixth-Schedule-Garo		614	Voucher	30,000	0	0	0	30,000	30,000
					<b>Total Object Head-- II :</b>			<b>60,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60,000</b>	<b>60,000</b>	
					<b>Total Sub Head :</b>			<b>3,37,416</b>	<b>0</b>	<b>13,000</b>	<b>0</b>	<b>3,24,416</b>	<b>3,37,416</b>	
					<b>Total Minor Head</b>	<b>101 :</b>			<b>3,37,416</b>	<b>0</b>	<b>13,000</b>	<b>0</b>	<b>3,24,416</b>	<b>3,37,416</b>
					<b>Total Sub Major Head</b>	<b>I :</b>			<b>3,37,416</b>	<b>0</b>	<b>13,000</b>	<b>0</b>	<b>3,24,416</b>	<b>3,37,416</b>
					<b>Total Major Head</b>	<b>2435 :</b>			<b>3,37,416</b>	<b>0</b>	<b>13,000</b>	<b>0</b>	<b>3,24,416</b>	<b>3,37,416</b>
					<b>Total of Month :</b>			<b>1,59,77,847</b>	<b>0</b>	<b>1,96,000</b>	<b>0</b>	<b>1,57,81,847</b>	<b>1,59,77,847</b>	
					<b>Total of DDO</b>	<b>200002 :</b>			<b>3,98,67,295</b>	<b>0</b>	<b>22,17,000</b>	<b>0</b>	<b>3,76,50,295</b>	<b>3,98,67,295</b>
<b>Reconciliation Portion</b>														
<i>Internal Adjustment of A.G. Office:</i>														
<b>DDO wise Total ( Original +Reconciliation+IA ) :</b>												<b>3,98,67,295</b>		
<u>Summary of DDO wise expenditure</u>														

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<b>Demand :</b>	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
<b>Department :</b>	Agriculture Department					
<b>Treasury</b>	Baghmara Treasury					
<b>D.D.O. :</b>	200002	District Horticulture Officer South Garo Hills Bagmara				
<u>Summary of DDO wise expenditure</u>						
<b>2401 00 1</b>	<b>(04) District Offices (Horticulture)</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>26,19,692</b>	
<b>2401 00 1</b>	<b>(04) District Offices (Horticulture)</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>13,76,046</b>	
<b>2401 00 1</b>	<b>(04) District Offices (Horticulture)</b>	<b>0</b>	<b>(11) Travel Expenses, Conveyance Allowances</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>1,10,000</b>	
<b>2401 00 1</b>	<b>(04) District Offices (Horticulture)</b>	<b>0</b>	<b>(13) Office Expenses</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>2,00,000</b>	
<b>2401 00 1</b>	<b>(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)</b>	<b>0</b>	<b>14.Rents,Rates And Taxes</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>1,43,984</b>	
<b>2401 00 105</b>	<b>(11) Organic Manures</b>	<b>0</b>	<b>13. Office Expenses</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>76,400</b>	
<b>2401 00 105</b>	<b>(11) Organic Manures</b>	<b>0</b>	<b>(20) Hospitality/Entertainment Expenses,Gift,Expenses On Conducted Tours</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>87,200</b>	
<b>2401 00 105</b>	<b>(11) Organic Manures</b>	<b>0</b>	<b>27. Minor Works</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>3,00,000</b>	
<b>2401 00 107</b>	<b>(06) Plant Protection Including Ipm (Under Horticulture)</b>	<b>0</b>	<b>21.Materials And Supplies, Store And Equipments</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>1,30,800</b>	
<b>2401 00 107</b>	<b>(06) Plant Protection Including Ipm (Under Horticulture)</b>	<b>0</b>	<b>52. Machinery Equipment/Tools &amp; Plant</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>1,96,500</b>	
<b>2401 00 108</b>	<b>(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>8,62,464</b>	
	<b>(01) Development Of Acrenuts And Betel Leaves</b>		<b>(11) Travel Expenses,</b>	<b>Voted-Sixth-Schedule-Garo</b>		

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<b>Demand :</b>	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES			
<b>Department :</b>	Agriculture Department				
<b>Treasury</b>	Bagmara Treasury				
<b>D.D.O. :</b>	200002	District Horticulture Officer South Garo Hills Bagmara			
<u>Summary of DDO wise expenditure</u>					
<b>2401 00 108</b>	<b>Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate</b>	<b>0</b>	<b>Conveyance Allowances</b>		<b>30,000</b>
<b>2401 00 108</b>	<b>(06) Experimental Tea Plantation</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>20,76,840</b>
<b>2401 00 108</b>	<b>(06) Experimental Tea Plantation</b>	<b>0</b>	<b>(11) Travel Expenses, Conveyance Allowances</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>3,20,320</b>
<b>2401 00 108</b>	<b>(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)</b>	<b>0</b>	<b>20. Other Administrative Expenses</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>3,17,900</b>
<b>2401 00 108</b>	<b>(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)</b>	<b>0</b>	<b>21.Materials And Supplies, Store And Equipments</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>20,22,400</b>
<b>2401 00 108</b>	<b>(23) Tuber Crops Development (Potato/Tapioca/Colacacia)</b>	<b>0</b>	<b>21.Materials And Supplies, Store And Equipments</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>1,62,000</b>
<b>2401 00 108</b>	<b>(23) Tuber Crops Development (Potato/Tapioca/Colacacia)</b>	<b>0</b>	<b>50.Other Charges</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>25,000</b>
<b>2401 00 108</b>	<b>(24) Regional Centre For Training And Production Of Mushroom</b>	<b>0</b>	<b>13. Office Expenses</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>16,500</b>
<b>2401 00 108</b>	<b>(24) Regional Centre For Training And Production Of Mushroom</b>	<b>0</b>	<b>20. Other Administrative Expenses</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>30,000</b>
<b>2401 00 109</b>	<b>(07) Agril Information Units (Hort)</b>	<b>0</b>	<b>(13) Office Expenses</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>40,000</b>
<b>2401 00 109</b>	<b>(07) Agril Information Units (Hort)</b>	<b>0</b>	<b>20. Other Administrative Expenses</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>50,000</b>



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<b>Department :</b>	Agriculture Department						
<b>Treasury</b>	Bagmara Treasury						
<b>D.D.O. :</b>	200002	District Horticulture Officer South Garo Hills Bagmara					
<u>Summary of DDO wise expenditure</u>							
2401	00	109	(07) Agril Information Units (Hort)	0	26. Advertising Sales And Publicity Expenses	Voted-Sixth-Schedule-Garo	25,000
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	4,56,288
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	50,000
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo	46,800
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	32,14,800
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	93,84,356
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1,78,480
2401	00	119	(15) Vegetable Development Scheme	0	50.Other Charges	Voted-Sixth-Schedule-Garo	46,000
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo	20,34,762
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	10,000
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo	20,000
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	21.Materials And Supplies, Store And	Voted-Sixth-Schedule-Garo	2,50,000

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<b>Department :</b>	Agriculture Department					
<b>Treasury</b>	Baghmara Treasury					
<b>D.D.O. :</b>	200002	District Horticulture Officer South Garo Hills Bagmara				
<u>Summary of DDO wise expenditure</u>						
<b>Equipments</b>						
2401 00 119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Garo	1,83,000	
2401 00 119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	50. Other Charges	Voted-Sixth-Schedule-Garo	10,000	
2401 00 119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	52. Machinery And Equipment	Voted-Sixth-Schedule-Garo	54,000	
2401 00 119	(19) Fruits Development	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	58,36,000	
2401 00 119	(19) Fruits Development	0	50.Other Charges	Voted-Sixth-Schedule-Garo	40,000	
2401 00 119	(23) Establishment Of Directorate Of Horticulture	0	02. Wages	Voted-Sixth-Schedule-Garo	2,07,000	
2401 00 119	(23) Establishment Of Directorate Of Horticulture	0	(11) Travel Expenses	Voted-Sixth-Schedule-Garo	28,000	
2401 00 119	(23) Establishment Of Directorate Of Horticulture	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	1,84,580	
2401 00 119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	13,77,351	
2401 00 119	(41) Maintenance Of Horti-Hubs	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	10,000	
2401 00 119	(41) Maintenance Of Horti-Hubs	0	20.Other Administrative Expenses	Voted-Sixth-Schedule-Garo	20,000	
2401 00 119	(41) Maintenance Of Horti-Hubs	0	21. Supplies And Materials	Voted-Sixth-Schedule-Garo	3,00,000	
2401 00 119	(41) Maintenance Of Horti-Hubs	0	27. Minor Works	Voted-Sixth-Schedule-Garo	2,00,000	

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Bagmara Treasury**D.D.O. :** 200002 District Horticulture Officer South Garo Hills BagmaraSummary of DDO wise expenditure

2401	00	119	(41) Maintenance Of Horti-Hubs	0	50.Other Charges	Voted-Sixth-Schedule-Garo	7,000
2401	00	119	(41) Maintenance Of Horti-Hubs	0	52. Machinery & Equipment	Voted-Sixth-Schedule-Garo	1,19,290
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	32,82,442
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	06. Medical Treatment	Voted-Sixth-Schedule-Garo	3,00,000
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	90,000
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	1,10,000
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	20.Other Administrative Expenses	Voted-Sixth-Schedule-Garo	38,100
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	5,60,000
							<b>3,98,67,295</b>

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury :</b> Bagmara Treasury															
<b>D.D.O. :</b> 200003 Asstt. Agricultural Engineer (Mech.) South Garo Hills Bagmara															
<b>Month of Account:</b> MAY/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	Voted-Sixth-Schedule-Garo	335	Voucher	1,39,407	0	0	0	1,39,407	1,39,407	
						Voted-Sixth-Schedule-Garo	336	Voucher	1,19,364	0	0	0	1,19,364	1,19,364	
<b>Total Object Head-- 2 :</b>									<b>2,58,771</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,58,771</b>	<b>2,58,771</b>	
<b>Total Sub Head :</b>									<b>2,58,771</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,58,771</b>	<b>2,58,771</b>	
<b>Total Minor Head 113 :</b>									<b>2,58,771</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,58,771</b>	<b>2,58,771</b>	
<b>Total Sub Major Head 0 :</b>									<b>2,58,771</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,58,771</b>	<b>2,58,771</b>	
<b>Total Major Head 2401 :</b>									<b>2,58,771</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,58,771</b>	<b>2,58,771</b>	
<b>Total of Month :</b>									<b>2,58,771</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,58,771</b>	<b>2,58,771</b>	
<b>Month of Account:</b> JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	Voted-Sixth-Schedule-Garo	632	Voucher	1,23,627	0	0	0	1,23,627	1,23,627	
						Voted-Sixth-Schedule-Garo	642	Voucher	45,820	0	0	0	45,820	45,820	
<b>Total Object Head-- 2 :</b>									<b>1,69,447</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,69,447</b>	<b>1,69,447</b>	
<b>Total Sub Head :</b>									<b>1,69,447</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,69,447</b>	<b>1,69,447</b>	
<b>Total Minor Head 113 :</b>									<b>1,69,447</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,69,447</b>	<b>1,69,447</b>	

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury :</b> Bagmara Treasury														
<b>D.D.O. :</b> 200003 Asstt. Agricultural Engineer (Mech.) South Garo Hills Bagmara														
<b>Month of Account:</b> JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
<b>Total Sub Major Head 0 :</b>									1,69,447	0	0	0	1,69,447	1,69,447
<b>Total Major Head 2401 :</b>									1,69,447	0	0	0	1,69,447	1,69,447
<b>Total of Month :</b>									1,69,447	0	0	0	1,69,447	1,69,447
<b>Month of Account:</b> JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	Voted-Sixth-Schedule-Garo	507	Voucher	1,30,350	0	0	0	1,30,350	1,30,350
						Voted-Sixth-Schedule-Garo	508	Voucher	1,27,890	0	0	0	1,27,890	1,27,890
<b>Total Object Head-- 2 :</b>									2,58,240	0	0	0	2,58,240	2,58,240
<b>Total Sub Head :</b>									2,58,240	0	0	0	2,58,240	2,58,240
<b>Total Minor Head 113 :</b>									2,58,240	0	0	0	2,58,240	2,58,240
<b>Total Sub Major Head 0 :</b>									2,58,240	0	0	0	2,58,240	2,58,240
<b>Total Major Head 2401 :</b>									2,58,240	0	0	0	2,58,240	2,58,240
<b>Total of Month :</b>									2,58,240	0	0	0	2,58,240	2,58,240
<b>Month of Account:</b> AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)					

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury :</b> Bagmara Treasury															
<b>D.D.O. :</b> 200003 Asstt. Agricultural Engineer (Mech.) South Garo Hills Bagmara															
<b>Month of Account:</b> AUG/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	Voted-Sixth-Schedule-Garo	448	Voucher	1,34,695	0	0	0	1,34,695	1,34,695	
						Voted-Sixth-Schedule-Garo	449	Voucher	1,32,153	0	0	0	1,32,153	1,32,153	
<b>Total Object Head-- 2 :</b>									<b>2,66,848</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,66,848</b>	<b>2,66,848</b>	
<b>Total Sub Head :</b>									<b>2,66,848</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,66,848</b>	<b>2,66,848</b>	
<b>Total Minor Head 113 :</b>									<b>2,66,848</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,66,848</b>	<b>2,66,848</b>	
<b>Total Sub Major Head 0 :</b>									<b>2,66,848</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,66,848</b>	<b>2,66,848</b>	
<b>Total Major Head 2401 :</b>									<b>2,66,848</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,66,848</b>	<b>2,66,848</b>	
<b>Total of Month :</b>									<b>2,66,848</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,66,848</b>	<b>2,66,848</b>	
<b>Month of Account:</b> SEP/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	Voted-Sixth-Schedule-Garo	375	Voucher	1,26,005	0	0	0	1,26,005	1,26,005	
						Voted-Sixth-Schedule-Garo	376	Voucher	1,23,627	0	0	0	1,23,627	1,23,627	
<b>Total Object Head-- 2 :</b>									<b>2,49,632</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,49,632</b>	<b>2,49,632</b>	
<b>Total Sub Head :</b>									<b>2,49,632</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,49,632</b>	<b>2,49,632</b>	
<b>Total Minor Head 113 :</b>									<b>2,49,632</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,49,632</b>	<b>2,49,632</b>	

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury</b> Bagmara Treasury														
<b>D.D.O. :</b> 200003 Asstt. Agricultural Engineer (Mech.) South Garo Hills Bagmara														
<b>Month of Account:</b> SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
<b>Total Sub Major Head 0 :</b>									2,49,632	0	0	0	2,49,632	2,49,632
<b>Total Major Head 2401 :</b>									2,49,632	0	0	0	2,49,632	2,49,632
<b>Total of Month :</b>									2,49,632	0	0	0	2,49,632	2,49,632
<b>Month of Account:</b> OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	Voted-Sixth-Schedule-Garo	562	Voucher	1,27,890	0	0	0	1,27,890	1,27,890
						Voted-Sixth-Schedule-Garo	563	Voucher	82,950	0	0	0	82,950	82,950
<b>Total Object Head-- 2 :</b>									2,10,840	0	0	0	2,10,840	2,10,840
<b>Total Sub Head :</b>									2,10,840	0	0	0	2,10,840	2,10,840
<b>Total Minor Head 113 :</b>									2,10,840	0	0	0	2,10,840	2,10,840
<b>Total Sub Major Head 0 :</b>									2,10,840	0	0	0	2,10,840	2,10,840
<b>Total Major Head 2401 :</b>									2,10,840	0	0	0	2,10,840	2,10,840
<b>Total of Month :</b>									2,10,840	0	0	0	2,10,840	2,10,840
<b>Month of Account:</b> NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)					

**Voucher Wise Expenditure Report**  
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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Bagmara Treasury**D.D.O. :** 200003 Asstt. Agricultural Engineer (Mech.) South Garo Hills Bagmara**Month of Account:** NOV/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	Voted-Sixth-Schedule-Garo	451	Voucher	1,32,153	0	0	0	1,32,153	1,32,153	
<b>Total Object Head-- 2 :</b>									<b>1,32,153</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,32,153</b>	<b>1,32,153</b>	
<b>Total Sub Head :</b>									<b>1,32,153</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,32,153</b>	<b>1,32,153</b>	
<b>Total Minor Head 113 :</b>									<b>1,32,153</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,32,153</b>	<b>1,32,153</b>	
<b>Total Sub Major Head 0 :</b>									<b>1,32,153</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,32,153</b>	<b>1,32,153</b>	
<b>Total Major Head 2401 :</b>									<b>1,32,153</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,32,153</b>	<b>1,32,153</b>	
<b>Total of Month :</b>									<b>1,32,153</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,32,153</b>	<b>1,32,153</b>	

**Month of Account:** DEC/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	441	Voucher	1,26,364	0	10,000	0	1,16,364	1,26,364					
						Voted-Sixth-Schedule-Garo	916	Voucher	1,26,364	0	10,000	0	1,16,364	1,26,364					
					<b>Total Object Head-- 1 :</b>									<b>2,52,728</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>2,32,728</b>	<b>2,52,728</b>
					02. Wages	Voted-Sixth-Schedule-Garo	491	Voucher	1,27,890	0	0	0	1,27,890	1,27,890					
<b>Total Object Head-- 2 :</b>									<b>1,27,890</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,27,890</b>	<b>1,27,890</b>					
<b>Total Sub Head :</b>									<b>3,80,618</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>3,60,618</b>	<b>3,80,618</b>					



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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury</b> Bagmara Treasury															
<b>D.D.O. :</b> 200003 Asstt. Agricultural Engineer (Mech.) South Garo Hills Bagmara															
<b>Month of Account:</b> DEC/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
<b>Total Minor Head 113 :</b>									3,80,618	0	20,000	0	3,60,618	3,80,618	
<b>Total Sub Major Head 0 :</b>									3,80,618	0	20,000	0	3,60,618	3,80,618	
<b>Total Major Head 2401 :</b>									3,80,618	0	20,000	0	3,60,618	3,80,618	
<b>Total of Month :</b>									3,80,618	0	20,000	0	3,60,618	3,80,618	
<b>Month of Account:</b> FEB/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	140	Voucher	1,28,986	0	20,000	0	1,08,986	1,28,986	
<b>Total Object Head-- 1 :</b>									1,28,986	0	20,000	0	1,08,986	1,28,986	
02. Wages									1,25,831	0	0	0	1,25,831	1,25,831	
									4,636	0	0	0	4,636	4,636	
									1,30,170	0	0	0	1,30,170	1,30,170	
<b>Total Object Head-- 2 :</b>									2,60,637	0	0	0	2,60,637	2,60,637	
(13) Office Expenses									94,000	0	0	0	94,000	94,000	
									96,000	0	0	0	96,000	96,000	
									1,00,000	0	0	0	1,00,000	1,00,000	

**Voucher Wise Expenditure Report  
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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury</b>		Baghmara Treasury												
<b>D.D.O. :</b>		200003 Asstt. Agricultural Engineer (Mech.) South Garo Hills Baghmara												
<b>Month of Account:</b>		FEB/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(13) Office Expenses				<b>2,90,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,90,000</b>	<b>2,90,000</b>
					<b>Total Object Head-- 13 :</b>									
				24. P.O.L.	Voted-Sixth-Schedule-Garo		506	Voucher	1,82,785	0	0	0	1,82,785	1,82,785
					Voted-Sixth-Schedule-Garo		507	Voucher	1,77,206	0	0	0	1,77,206	1,77,206
					Voted-Sixth-Schedule-Garo		508	Voucher	1,51,550	0	0	0	1,51,550	1,51,550
					Voted-Sixth-Schedule-Garo		509	Voucher	1,38,459	0	0	0	1,38,459	1,38,459
					<b>Total Object Head-- 24 :</b>				<b>6,50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,50,000</b>	<b>6,50,000</b>
				27. Minor Works/Maintenance	Voted-Sixth-Schedule-Garo		653	Voucher	35,000	0	0	0	35,000	35,000
					Voted-Sixth-Schedule-Garo		654	Voucher	1,27,970	0	0	0	1,27,970	1,27,970
					Voted-Sixth-Schedule-Garo		655	Voucher	1,23,323	0	0	0	1,23,323	1,23,323
					Voted-Sixth-Schedule-Garo		656	Voucher	1,00,000	0	0	0	1,00,000	1,00,000
					Voted-Sixth-Schedule-Garo		657	Voucher	25,000	0	0	0	25,000	25,000
					Voted-Sixth-Schedule-Garo		658	Voucher	1,34,756	0	0	0	1,34,756	1,34,756
					Voted-Sixth-Schedule-Garo		659	Voucher	83,951	0	0	0	83,951	83,951
					<b>Total Object Head-- 27 :</b>				<b>6,30,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,30,000</b>	<b>6,30,000</b>
					<b>Total Sub Head :</b>				<b>19,59,623</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>19,39,623</b>	<b>19,59,623</b>
					<b>Total Minor Head 113 :</b>				<b>19,59,623</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>19,39,623</b>	<b>19,59,623</b>

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00				<b>Total Sub Major Head 0 :</b>				19,59,623	0	20,000	0		19,39,623	19,59,623
					<b>Total Major Head 2401 :</b>				19,59,623	0	20,000	0		19,39,623	19,59,623
					<b>Total of Month :</b>				19,59,623	0	20,000	0		19,39,623	19,59,623

**Month of Account:** MAR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Garo	1160	Voucher	3,000	0	0	0		3,000	3,000
					<b>Total Object Head-- 14 :</b>				3,000	0	0	0		3,000	3,000
					<b>Total Sub Head :</b>				3,000	0	0	0		3,000	3,000
					<b>Total Minor Head 1 :</b>				3,000	0	0	0		3,000	3,000
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	288	Voucher	1,28,986	0	20,000	0		1,08,986	1,28,986
						Voted-Sixth-Schedule-Garo	669	Voucher	15,252	0	0	0		15,252	15,252
					<b>Total Object Head-- 1 :</b>				1,44,238	0	20,000	0		1,24,238	1,44,238
					02. Wages	Voted-Sixth-Schedule-Garo	707	Voucher	1,25,831	0	0	0		1,25,831	1,25,831
					<b>Total Object Head-- 2 :</b>				1,25,831	0	0	0		1,25,831	1,25,831
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	738	Voucher	67,489	0	0	0		67,489	67,489

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Run Date :

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Baghmara Treasury													
<b>D.D.O. :</b>		200003 Asstt. Agricultural Engineer (Mech.) South Garo Hills Baghmara													
<b>Month of Account:</b>		MAR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(11) Travel Expenses, Conveyance Allowances				67,489	0	0	0	67,489	67,489	
<b>Total Object Head-- 11 :</b>									<b>67,489</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>67,489</b>	<b>67,489</b>	
<b>Total Sub Head :</b>									<b>3,37,558</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>3,17,558</b>	<b>3,37,558</b>	
<b>Total Minor Head 113 :</b>									<b>3,37,558</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>3,17,558</b>	<b>3,37,558</b>	
<b>Total Sub Major Head 0 :</b>									<b>3,40,558</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>3,20,558</b>	<b>3,40,558</b>	
<b>Total Major Head 2401 :</b>									<b>3,40,558</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>3,20,558</b>	<b>3,40,558</b>	
<b>Total of Month :</b>									<b>3,40,558</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>3,20,558</b>	<b>3,40,558</b>	
<b>Total of DDO 200003 :</b>									<b>42,26,730</b>	<b>0</b>	<b>60,000</b>	<b>0</b>	<b>41,66,730</b>	<b>42,26,730</b>	
<b>Reconciliation Portion</b>															
<i>Internal Adjustment of A.G. Office:</i>															
<b>DDO wise Total ( Original +Reconciliation+IA ) :</b>														<b>42,26,730</b>	
<u>Summary of DDO wise expenditure</u>															
2401	00	1	(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes			Voted-Sixth-Schedule-Garo							3,000
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo							5,25,952
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages			Voted-Sixth-Schedule-Garo							20,60,289
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(11) Travel Expenses,			Voted-Sixth-Schedule-Garo							67,489

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Bagmara Treasury**D.D.O. :** 200003 Asstt. Agricultural Engineer (Mech.) South Garo Hills BagmaraSummary of DDO wise expenditure**Conveyance Allowances**

2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	2,90,000
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	24. P.O.L.	Voted-Sixth-Schedule-Garo	6,50,000
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Garo	6,30,000
							<b>42,26,730</b>

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
<b>Department :</b>		Agriculture Department																
<b>Treasury</b>		Mairang Sub-Treasury																
<b>D.D.O. :</b>		200001 Sub-Divisional Agriculture Officer (Cho) Mairang																
<b>Month of Account:</b>		APR/2023																
Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	48	Voucher	4,45,254	0	24,620	0	4,20,634	4,45,254				
							49	Voucher	2,73,576	0	15,000	0	2,58,576	2,73,576				
							71	Voucher	29,017	0	0	0	29,017	29,017				
					<b>Total Object Head-- 1 :</b>								<b>7,47,847</b>	<b>0</b>	<b>39,620</b>	<b>0</b>	<b>7,08,227</b>	<b>7,47,847</b>
					02. Wages	Voted-Sixth-Schedule-Khasi	108	Voucher	72,576	0	0	0	72,576	72,576				
							<b>Total Object Head-- 2 :</b>								<b>72,576</b>	<b>0</b>	<b>0</b>	<b>0</b>
					<b>Total Sub Head :</b>								<b>8,20,423</b>	<b>0</b>	<b>39,620</b>	<b>0</b>	<b>7,80,803</b>	<b>8,20,423</b>
					<b>Total Minor Head 1 :</b>								<b>8,20,423</b>	<b>0</b>	<b>39,620</b>	<b>0</b>	<b>7,80,803</b>	<b>8,20,423</b>
					108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	50	Voucher	1,28,137	0	14,020	0	1,14,117	1,28,137	
										51	Voucher	71,388	0	0	0	71,388	71,388	
<b>Total Object Head-- 1 :</b>										<b>1,99,525</b>	<b>0</b>	<b>14,020</b>	<b>0</b>	<b>1,85,505</b>	<b>1,99,525</b>			
<b>Total Sub Head :</b>										<b>1,99,525</b>	<b>0</b>	<b>14,020</b>	<b>0</b>	<b>1,85,505</b>	<b>1,99,525</b>			
<b>Total Minor Head 108 :</b>								<b>1,99,525</b>	<b>0</b>	<b>14,020</b>	<b>0</b>	<b>1,85,505</b>	<b>1,99,525</b>					
119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	47	Voucher	68,548	0	5,000	0	63,548	68,548						
					<b>Total Object Head-- 1 :</b>								<b>68,548</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>63,548</b>	<b>68,548</b>
					<b>Total Sub Head :</b>								<b>68,548</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>63,548</b>	<b>68,548</b>

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury</b> Mairang Sub-Treasury															
<b>D.D.O. :</b> 200001 Sub-Divisional Agriculture Officer (Cho) Mairang															
<b>Month of Account:</b> APR/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119			<b>Total Minor Head 119 :</b>				68,548	0	5,000	0	0	63,548	68,548
					<b>Total Sub Major Head 0 :</b>				10,88,496	0	58,640	0	0	10,29,856	10,88,496
					<b>Total Major Head 2401 :</b>				10,88,496	0	58,640	0	0	10,29,856	10,88,496
					<b>Total of Month :</b>				10,88,496	0	58,640	0	0	10,29,856	10,88,496
<b>Month of Account:</b> MAY/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	35	Voucher	4,45,254	0	27,000	0	0	4,18,254	4,45,254
						Voted-Sixth-Schedule-Khasi	36	Voucher	2,77,552	0	15,000	0	0	2,62,552	2,77,552
					<b>Total Object Head-- 1 :</b>				7,22,806	0	42,000	0	0	6,80,806	7,22,806
					<b>Total Sub Head :</b>				7,22,806	0	42,000	0	0	6,80,806	7,22,806
					<b>Total Minor Head 1 :</b>				7,22,806	0	42,000	0	0	6,80,806	7,22,806
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	37	Voucher	1,28,137	0	16,000	0	0	1,12,137	1,28,137
						Voted-Sixth-Schedule-Khasi	38	Voucher	71,388	0	0	0	0	71,388	71,388
					<b>Total Object Head-- 1 :</b>				1,99,525	0	16,000	0	0	1,83,525	1,99,525
					<b>Total Sub Head :</b>				1,99,525	0	16,000	0	0	1,83,525	1,99,525

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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Mairang Sub-Treasury**D.D.O. :** 200001 Sub-Divisional Agriculture Officer (Cho) Mairang**Month of Account:** MAY/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
			<b>Total Minor Head 108 :</b>						<b>1,99,525</b>	<b>0</b>	<b>16,000</b>	<b>0</b>	<b>1,83,525</b>	<b>1,99,525</b>	
2401	00	108							68,548	0	5,000	0	63,548	68,548	
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	34	Voucher							
			<b>Total Object Head-- 1 :</b>						<b>68,548</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>63,548</b>	<b>68,548</b>	
			<b>Total Sub Head :</b>						<b>68,548</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>63,548</b>	<b>68,548</b>	
			<b>Total Minor Head 119 :</b>						<b>68,548</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>63,548</b>	<b>68,548</b>	
			<b>Total Sub Major Head 0 :</b>						<b>9,90,879</b>	<b>0</b>	<b>63,000</b>	<b>0</b>	<b>9,27,879</b>	<b>9,90,879</b>	
			<b>Total Major Head 2401 :</b>						<b>9,90,879</b>	<b>0</b>	<b>63,000</b>	<b>0</b>	<b>9,27,879</b>	<b>9,90,879</b>	
			<b>Total of Month :</b>						<b>9,90,879</b>	<b>0</b>	<b>63,000</b>	<b>0</b>	<b>9,27,879</b>	<b>9,90,879</b>	

**Month of Account:** JUN/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	160	Voucher	55,240	0	0	0	55,240	55,240	
						Voted-Sixth-Schedule-Khasi	163	Voucher	38,820	0	0	0	38,820	38,820	
						Voted-Sixth-Schedule-Khasi	195	Voucher	3,457	0	0	0	3,457	3,457	
						Voted-Sixth-Schedule-Khasi	37	Voucher	4,19,470	0	27,000	0	3,92,470	4,19,470	
						Voted-Sixth-Schedule-Khasi	38	Voucher	2,77,552	0	15,000	0	2,62,552	2,77,552	



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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Mairang Sub-Treasury**D.D.O. :** 200001 Sub-Divisional Agriculture Officer (Cho) Mairang**Month of Account:** JUN/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	96	Voucher	24,924	0	0	0	24,924	24,924	
<b>Total Object Head-- 1 :</b>									<b>8,19,463</b>	<b>0</b>	<b>42,000</b>	<b>0</b>	<b>7,77,463</b>	<b>8,19,463</b>	
					02. Wages	Voted-Sixth-Schedule-Khasi	188	Voucher	2,41,767	0	0	0	2,41,767	2,41,767	
<b>Total Object Head-- 2 :</b>									<b>2,41,767</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,41,767</b>	<b>2,41,767</b>	
<b>Total Sub Head :</b>									<b>10,61,230</b>	<b>0</b>	<b>42,000</b>	<b>0</b>	<b>10,19,230</b>	<b>10,61,230</b>	
			(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Khasi	194	Voucher	1,43,242	0	0	0	1,43,242	1,43,242	
<b>Total Object Head-- 2 :</b>									<b>1,43,242</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,43,242</b>	<b>1,43,242</b>	
<b>Total Sub Head :</b>									<b>1,43,242</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,43,242</b>	<b>1,43,242</b>	
<b>Total Minor Head 1 :</b>									<b>12,04,472</b>	<b>0</b>	<b>42,000</b>	<b>0</b>	<b>11,62,472</b>	<b>12,04,472</b>	
	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	162	Voucher	17,320	0	0	0	17,320	17,320		
					Voted-Sixth-Schedule-Khasi	164	Voucher	9,680	0	0	0	9,680	9,680		
					Voted-Sixth-Schedule-Khasi	39	Voucher	1,28,137	0	16,000	0	1,12,137	1,28,137		
					Voted-Sixth-Schedule-Khasi	40	Voucher	71,388	0	0	0	71,388	71,388		
<b>Total Object Head-- 1 :</b>									<b>2,26,525</b>	<b>0</b>	<b>16,000</b>	<b>0</b>	<b>2,10,525</b>	<b>2,26,525</b>	
					02. Wages	Voted-Sixth-Schedule-Khasi	185	Voucher	1,26,852	0	0	0	1,26,852	1,26,852	
<b>Total Object Head-- 2 :</b>									<b>1,26,852</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,26,852</b>	<b>1,26,852</b>	

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Mairang Sub-Treasury													
<b>D.D.O. :</b>		200001 Sub-Divisional Agriculture Officer (Cho) Mairang													
<b>Month of Account:</b>		JUN/2023													
Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
										8009	-	7610			
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-					<b>Total Sub Head :</b>	<b>3,53,377</b>	<b>0</b>	<b>16,000</b>	<b>0</b>	<b>3,37,377</b>	<b>3,53,377</b>	
								<b>Total Minor Head 108 :</b>	<b>3,53,377</b>	<b>0</b>	<b>16,000</b>	<b>0</b>	<b>3,37,377</b>	<b>3,53,377</b>	
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	161	Voucher	9,280	0	0	9,280	9,280
								Voted-Sixth-Schedule-Khasi	36	Voucher	68,548	0	5,000	63,548	68,548
								<b>Total Object Head-- 1 :</b>	<b>77,828</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>72,828</b>	<b>77,828</b>	
					02. Wages			Voted-Sixth-Schedule-Khasi	186	Voucher	1,22,633	0	0	1,22,633	1,22,633
								<b>Total Object Head-- 2 :</b>	<b>1,22,633</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,22,633</b>	<b>1,22,633</b>	
								<b>Total Sub Head :</b>	<b>2,00,461</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>1,95,461</b>	<b>2,00,461</b>	
			(41) Maintenance Of Horti-Hubs	0	02. Wages			Voted-Sixth-Schedule-Khasi	187	Voucher	4,48,560	0	0	4,48,560	4,48,560
								<b>Total Object Head-- 2 :</b>	<b>4,48,560</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,48,560</b>	<b>4,48,560</b>	
								<b>Total Sub Head :</b>	<b>4,48,560</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,48,560</b>	<b>4,48,560</b>	
								<b>Total Minor Head 119 :</b>	<b>6,49,021</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>6,44,021</b>	<b>6,49,021</b>	
								<b>Total Sub Major Head 0 :</b>	<b>22,06,870</b>	<b>0</b>	<b>63,000</b>	<b>0</b>	<b>21,43,870</b>	<b>22,06,870</b>	
								<b>Total Major Head 2401 :</b>	<b>22,06,870</b>	<b>0</b>	<b>63,000</b>	<b>0</b>	<b>21,43,870</b>	<b>22,06,870</b>	
								<b>Total of Month :</b>	<b>22,06,870</b>	<b>0</b>	<b>63,000</b>	<b>0</b>	<b>21,43,870</b>	<b>22,06,870</b>	
<b>Month of Account:</b>		JUL/2023													

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																				
<b>Department :</b>		Agriculture Department																				
<b>Treasury</b>		Mairang Sub-Treasury																				
<b>D.D.O. :</b>		200001 Sub-Divisional Agriculture Officer (Cho) Mairang																				
<b>Month of Account:</b>		JUL/2023																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	-	7610									
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	50	Voucher	4,56,998	0	20,000	0	4,36,998	4,56,998								
							51	Voucher	2,85,316	0	15,000	0	2,70,316	2,85,316								
					<b>Total Object Head-- I :</b>								<b>7,42,314</b>	<b>0</b>	<b>35,000</b>	<b>0</b>	<b>7,07,314</b>	<b>7,42,314</b>				
					<b>Total Sub Head :</b>								<b>7,42,314</b>	<b>0</b>	<b>35,000</b>	<b>0</b>	<b>7,07,314</b>	<b>7,42,314</b>				
					(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	167	Voucher	35,333	0	0	0	35,333	35,333						
									<b>Total Object Head-- 14 :</b>								<b>35,333</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35,333</b>	<b>35,333</b>
									<b>Total Sub Head :</b>								<b>35,333</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35,333</b>	<b>35,333</b>
					<b>Total Minor Head I :</b>								<b>7,77,647</b>	<b>0</b>	<b>35,000</b>	<b>0</b>	<b>7,42,647</b>	<b>7,77,647</b>				
					108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	52	Voucher	1,31,601	0	16,000	0	1,15,601	1,31,601						
									53	Voucher	73,324	0	0	0	73,324	73,324						
<b>Total Object Head-- I :</b>								<b>2,04,925</b>	<b>0</b>	<b>16,000</b>	<b>0</b>	<b>1,88,925</b>	<b>2,04,925</b>									
(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	213	Voucher	14,999			0	0	0	14,999	14,999											
		248	Voucher	5,000			0	0	0	5,000	5,000											
<b>Total Object Head-- II :</b>								<b>19,999</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,999</b>	<b>19,999</b>									
<b>Total Sub Head :</b>								<b>2,24,924</b>	<b>0</b>	<b>16,000</b>	<b>0</b>	<b>2,08,924</b>	<b>2,24,924</b>									
(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	02. Wages	Voted-Sixth-Schedule-Khasi	249	Voucher	1,19,685	0	0	0	1,19,685	1,19,685											
				<b>Total Object Head-- III :</b>								<b>1,19,685</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,19,685</b>	<b>1,19,685</b>					

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Mairang Sub-Treasury													
<b>D.D.O. :</b>		200001 Sub-Divisional Agriculture Officer (Cho) Mairang													
<b>Month of Account:</b>		JUL/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	02. Wages				1,19,685	0	0	0	1,19,685	1,19,685	
<b>Total Object Head-- 2 :</b>									1,19,685	0	0	0	1,19,685	1,19,685	
<b>Total Sub Head :</b>									1,19,685	0	0	0	1,19,685	1,19,685	
<b>Total Minor Head 108 :</b>									3,44,609	0	16,000	0	3,28,609	3,44,609	
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	49	Voucher	70,404	0	5,000	0	65,404	70,404	
<b>Total Object Head-- 1 :</b>									70,404	0	5,000	0	65,404	70,404	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	214	Voucher	10,000	0	0	0	10,000	10,000	
<b>Total Object Head-- 11 :</b>									10,000	0	0	0	10,000	10,000	
<b>Total Sub Head :</b>									80,404	0	5,000	0	75,404	80,404	
<b>Total Minor Head 119 :</b>									80,404	0	5,000	0	75,404	80,404	
<b>Total Sub Major Head 0 :</b>									12,02,660	0	56,000	0	11,46,660	12,02,660	
<b>Total Major Head 2401 :</b>									12,02,660	0	56,000	0	11,46,660	12,02,660	
<b>Total of Month :</b>									12,02,660	0	56,000	0	11,46,660	12,02,660	
<b>Month of Account:</b>		AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	34	Voucher	4,69,323	0	12,000	0	4,57,323	4,69,323	
						Voted-Sixth-	36	Voucher	2,93,490	0	15,000	0	2,78,490	2,93,490	

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b>		Agriculture Department															
<b>Treasury</b>		Mairang Sub-Treasury															
<b>D.D.O. :</b>		200001 Sub-Divisional Agriculture Officer (Cho) Mairang															
<b>Month of Account:</b>		AUG/2023															
Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			7,62,813	0	27,000	0	7,35,813	7,62,813			
					02. Wages		Voted-Sixth-Schedule-Khasi	146	Voucher	1,63,785	0	0	0	1,63,785	1,63,785		
					Total Object Head-- 2 :			1,63,785	0	0	0	1,63,785	1,63,785				
					Total Sub Head :			9,26,598	0	27,000	0	8,99,598	9,26,598				
					(04) District Offices (Horticulture)		0	02. Wages	Voted-Sixth-Schedule-Khasi	147	Voucher	97,577	0	0	0	97,577	97,577
					Total Object Head-- 2 :			97,577	0	0	0	97,577	97,577				
		Total Sub Head :			97,577	0	0	0	97,577	97,577							
		Total Minor Head 1 :			10,24,175	0	27,000	0	9,97,175	10,24,175							
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	35	Voucher	1,35,462	0	16,000	0	1,19,462	1,35,462			
						Voted-Sixth-Schedule-Khasi	37	Voucher	75,364	0	0	0	75,364	75,364			
						Total Object Head-- 1 :			2,10,826	0	16,000	0	1,94,826	2,10,826			
						02. Wages	Voted-Sixth-Schedule-Khasi	148	Voucher	82,595	0	0	0	82,595	82,595		
Total Object Head-- 2 :						82,595	0	0	0	82,595	82,595						
Total Sub Head :						2,93,421	0	16,000	0	2,77,421	2,93,421						
Total Minor Head 108 :			2,93,421	0	16,000	0	2,77,421	2,93,421									
119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	33	Voucher	70,404	0	5,000	0	65,404	70,404					

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Mairang Sub-Treasury													
<b>D.D.O. :</b>		200001 Sub-Divisional Agriculture Officer (Cho) Mairang													
<b>Month of Account:</b>		AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance				<b>70,404</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>65,404</b>	<b>70,404</b>	
					02. Wages	Voted-Sixth-Schedule-Khasi	150	Voucher	89,750	0	0	0	89,750	89,750	
					<b>Total Object Head-- 1 :</b>				<b>89,750</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>89,750</b>	<b>89,750</b>	
					<b>Total Object Head-- 2 :</b>				<b>89,750</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>89,750</b>	<b>89,750</b>	
					<b>Total Sub Head :</b>				<b>1,60,154</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>1,55,154</b>	<b>1,60,154</b>	
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	149	Voucher	4,63,089	0	0	0	4,63,089	4,63,089	
					<b>Total Object Head-- 2 :</b>				<b>4,63,089</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,63,089</b>	<b>4,63,089</b>	
					<b>Total Sub Head :</b>				<b>4,63,089</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,63,089</b>	<b>4,63,089</b>	
					<b>Total Minor Head 119 :</b>				<b>6,23,243</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>6,18,243</b>	<b>6,23,243</b>	
					<b>Total Sub Major Head 0 :</b>				<b>19,40,839</b>	<b>0</b>	<b>48,000</b>	<b>0</b>	<b>18,92,839</b>	<b>19,40,839</b>	
					<b>Total Major Head 2401 :</b>				<b>19,40,839</b>	<b>0</b>	<b>48,000</b>	<b>0</b>	<b>18,92,839</b>	<b>19,40,839</b>	
					<b>Total of Month :</b>				<b>19,40,839</b>	<b>0</b>	<b>48,000</b>	<b>0</b>	<b>18,92,839</b>	<b>19,40,839</b>	
<b>Month of Account:</b>		SEP/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	54	Voucher	4,68,442	0	12,000	0	4,56,442	4,68,442	
						Voted-Sixth-Schedule-Khasi	56	Voucher	2,93,490	0	15,000	0	2,78,490	2,93,490	

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Mairang Sub-Treasury													
<b>D.D.O. :</b>		200001 Sub-Divisional Agriculture Officer (Cho) Mairang													
<b>Month of Account:</b>		SEP/2023													
Major Head	Sub Major Head	Sub Head	Sub Object Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance				7,61,932	0	27,000	0		7,34,932	7,61,932
			<b>Total Object Head-- 1 :</b>						7,61,932	0	27,000	0		7,34,932	7,61,932
			<b>Total Sub Head :</b>						7,61,932	0	27,000	0		7,34,932	7,61,932
			(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Khasi	200	Voucher	50,592	0	0	0		50,592	50,592
			<b>Total Object Head-- 2 :</b>						50,592	0	0	0		50,592	50,592
			<b>Total Sub Head :</b>						50,592	0	0	0		50,592	50,592
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	177	Voucher	14,294	0	0	0		14,294	14,294
			<b>Total Object Head-- 14 :</b>						14,294	0	0	0		14,294	14,294
			<b>Total Sub Head :</b>						14,294	0	0	0		14,294	14,294
			<b>Total Minor Head 1 :</b>						8,26,818	0	27,000	0		7,99,818	8,26,818
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	55	Voucher	1,35,462	0	16,000	0		1,19,462	1,35,462
						Voted-Sixth-Schedule-Khasi	57	Voucher	75,364	0	0	0		75,364	75,364
			<b>Total Object Head-- 1 :</b>						2,10,826	0	16,000	0		1,94,826	2,10,826
					02. Wages	Voted-Sixth-Schedule-Khasi	201	Voucher	43,245	0	0	0		43,245	43,245
			<b>Total Object Head-- 2 :</b>						43,245	0	0	0		43,245	43,245
			<b>Total Sub Head :</b>						2,54,071	0	16,000	0		2,38,071	2,54,071
			(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	02. Wages	Voted-Sixth-Schedule-Khasi	202	Voucher	37,920	0	0	0		37,920	37,920

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury</b> Mairang Sub-Treasury															
<b>D.D.O. :</b> 200001 Sub-Divisional Agriculture Officer (Cho) Mairang															
<b>Month of Account:</b> SEP/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	02. Wages				<b>Total Object Head-- 2 :</b>	<b>37,920</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37,920</b>	<b>37,920</b>
									<b>Total Sub Head :</b>	<b>37,920</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37,920</b>	<b>37,920</b>
									<b>Total Minor Head 108 :</b>	<b>2,91,991</b>	<b>0</b>	<b>16,000</b>	<b>0</b>	<b>2,75,991</b>	<b>2,91,991</b>
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	53	Voucher	70,404	0	5,000	0	65,404	70,404	
									<b>Total Object Head-- 1 :</b>	<b>70,404</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>65,404</b>	<b>70,404</b>
					02. Wages	Voted-Sixth-Schedule-Khasi	199	Voucher	45,125	0	0	0	45,125	45,125	
									<b>Total Object Head-- 2 :</b>	<b>45,125</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45,125</b>	<b>45,125</b>
									<b>Total Sub Head :</b>	<b>1,15,529</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>1,10,529</b>	<b>1,15,529</b>
									<b>Total Minor Head 119 :</b>	<b>1,15,529</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>1,10,529</b>	<b>1,15,529</b>
									<b>Total Sub Major Head 0 :</b>	<b>12,34,338</b>	<b>0</b>	<b>48,000</b>	<b>0</b>	<b>11,86,338</b>	<b>12,34,338</b>
									<b>Total Major Head 2401 :</b>	<b>12,34,338</b>	<b>0</b>	<b>48,000</b>	<b>0</b>	<b>11,86,338</b>	<b>12,34,338</b>
									<b>Total of Month :</b>	<b>12,34,338</b>	<b>0</b>	<b>48,000</b>	<b>0</b>	<b>11,86,338</b>	<b>12,34,338</b>
<b>Month of Account:</b> OCT/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	70	Voucher	4,69,323	0	12,000	0	4,57,323	4,69,323	
						Voted-Sixth-	71	Voucher	2,93,490	0	15,000	0	2,78,490	2,93,490	



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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																			
<b>Department :</b>		Agriculture Department																			
<b>Treasury</b>		Mairang Sub-Treasury																			
<b>D.D.O. :</b>		200001 Sub-Divisional Agriculture Officer (Cho) Mairang																			
<b>Month of Account:</b>		OCT/2023																			
Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	-	7610								
2401	00	001	0	(02) District Offices	(01) Salaries, Sumtuary Allowance				7,62,813	0	27,000	0	7,35,813	7,62,813							
				02. Wages	Voted-Sixth-Schedule-Khasi	105	Voucher	83,235	0	0	0	83,235	83,235								
				<b>Total Object Head-- 1 :</b>																	
				<b>Total Object Head-- 2 :</b>								83,235	0	0	0	83,235	83,235				
				<b>Total Sub Head :</b>								8,46,048	0	27,000	0	8,19,048	8,46,048				
				<b>Total Minor Head 1 :</b>								8,46,048	0	27,000	0	8,19,048	8,46,048				
				108	0	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	72	Voucher	1,35,462	0	31,000	0	1,04,462	1,35,462				
								Voted-Sixth-Schedule-Khasi	73	Voucher	75,364	0	0	0	75,364	75,364					
								<b>Total Object Head-- 1 :</b>								2,10,826	0	31,000	0	1,79,826	2,10,826
								<b>Total Sub Head :</b>								2,10,826	0	31,000	0	1,79,826	2,10,826
								<b>Total Minor Head 108 :</b>								2,10,826	0	31,000	0	1,79,826	2,10,826
				119	0	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	69	Voucher	70,404	0	5,000	0	65,404	70,404				
								<b>Total Object Head-- 1 :</b>								70,404	0	5,000	0	65,404	70,404
								<b>Total Sub Head :</b>								70,404	0	5,000	0	65,404	70,404
					0	(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	68	Voucher	1,59,898	0	0	0	1,59,898	1,59,898				
<b>Total Object Head-- 2 :</b>											1,59,898	0	0	0	1,59,898	1,59,898					
<b>Total Sub Head :</b>											1,59,898	0	0	0	1,59,898	1,59,898					

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<b>Demand :</b>		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES											
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Mairang Sub-Treasury													
<b>D.D.O. :</b>		200001 Sub-Divisional Agriculture Officer (Cho) Mairang													
<b>Month of Account:</b>		OCT/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119			<b>Total Minor Head</b>	<i>119</i>			<b>2,30,302</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>2,25,302</b>	<b>2,30,302</b>	
					<b>Total Sub Major Head</b>	<i>0</i>			<b>12,87,176</b>	<b>0</b>	<b>63,000</b>	<b>0</b>	<b>12,24,176</b>	<b>12,87,176</b>	
					<b>Total Major Head</b>	<i>2401</i>			<b>12,87,176</b>	<b>0</b>	<b>63,000</b>	<b>0</b>	<b>12,24,176</b>	<b>12,87,176</b>	
					<b>Total of Month</b>				<b>12,87,176</b>	<b>0</b>	<b>63,000</b>	<b>0</b>	<b>12,24,176</b>	<b>12,87,176</b>	
<b>Month of Account:</b>		NOV/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	42	Voucher	26,458	0	0	0	26,458	26,458	
						Voted-Sixth-Schedule-Khasi	45	Voucher	2,93,490	0	15,000	0	2,78,490	2,93,490	
						Voted-Sixth-Schedule-Khasi	46	Voucher	4,41,984	0	12,000	0	4,29,984	4,41,984	
					<b>Total Object Head--</b>	<i>1</i>			<b>7,61,932</b>	<b>0</b>	<b>27,000</b>	<b>0</b>	<b>7,34,932</b>	<b>7,61,932</b>	
					<b>Total Sub Head :</b>				<b>7,61,932</b>	<b>0</b>	<b>27,000</b>	<b>0</b>	<b>7,34,932</b>	<b>7,61,932</b>	
					<b>Total Minor Head</b>	<i>1</i>			<b>7,61,932</b>	<b>0</b>	<b>27,000</b>	<b>0</b>	<b>7,34,932</b>	<b>7,61,932</b>	
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	43	Voucher	75,364	0	0	0	75,364	75,364	
						Voted-Sixth-Schedule-Khasi	44	Voucher	1,35,462	0	31,000	0	1,04,462	1,35,462	
					<b>Total Object Head--</b>	<i>1</i>			<b>2,10,826</b>	<b>0</b>	<b>31,000</b>	<b>0</b>	<b>1,79,826</b>	<b>2,10,826</b>	

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury</b> Mairang Sub-Treasury														
<b>D.D.O. :</b> 200001 Sub-Divisional Agriculture Officer (Cho) Mairang														
<b>Month of Account:</b> NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
			<b>Total Sub Head :</b>						2,10,826	0	31,000	0	1,79,826	2,10,826
			<b>Total Minor Head 108 :</b>						2,10,826	0	31,000	0	1,79,826	2,10,826
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-											
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	47	Voucher	70,404	0	5,000	0	65,404	70,404
			<b>Total Object Head-- 1 :</b>						70,404	0	5,000	0	65,404	70,404
			<b>Total Sub Head :</b>						70,404	0	5,000	0	65,404	70,404
			<b>Total Minor Head 119 :</b>						70,404	0	5,000	0	65,404	70,404
			<b>Total Sub Major Head 0 :</b>						10,43,162	0	63,000	0	9,80,162	10,43,162
			<b>Total Major Head 2401 :</b>						10,43,162	0	63,000	0	9,80,162	10,43,162
			<b>Total of Month :</b>						10,43,162	0	63,000	0	9,80,162	10,43,162
<b>Month of Account:</b> DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	175	Voucher	1,50,918	0	0	0	1,50,918	1,50,918
						Voted-Sixth-Schedule-Khasi	176	Voucher	4,75,323	0	12,000	0	4,63,323	4,75,323
						Voted-Sixth-Schedule-Khasi	178	Voucher	33,687	0	15,000	0	18,687	33,687
						Voted-Sixth-Schedule-Khasi	325	Voucher	1,50,918	0	0	0	1,50,918	1,50,918

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Run Date :

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
<b>Department :</b>		Agriculture Department																
<b>Treasury</b>		Mairang Sub-Treasury																
<b>D.D.O. :</b>		200001 Sub-Divisional Agriculture Officer (Cho) Mairang																
<b>Month of Account:</b>		DEC/2023																
Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	326	Voucher	4,75,323	0	12,000	0	4,63,323	4,75,323				
							328	Voucher	1,16,837	0	0	0	1,16,837	1,16,837				
							329	Voucher	1,52,396	0	15,000	0	1,37,396	1,52,396				
					<b>Total Object Head-- 1 :</b>								<b>15,55,402</b>	<b>0</b>	<b>54,000</b>	<b>0</b>	<b>15,01,402</b>	<b>15,55,402</b>
					02. Wages	Voted-Sixth-Schedule-Khasi	195	Voucher	1,63,785	0	0	0	1,63,785	1,63,785				
							300	Voucher	80,550	0	0	0	80,550	80,550				
							<b>Total Object Head-- 2 :</b>								<b>2,44,335</b>	<b>0</b>	<b>0</b>	<b>0</b>
					<b>Total Sub Head :</b>								<b>17,99,737</b>	<b>0</b>	<b>54,000</b>	<b>0</b>	<b>17,45,737</b>	<b>17,99,737</b>
					(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Khasi	193	Voucher	97,577	0	0	0	97,577	97,577		
			303	Voucher					48,960	0	0	0	48,960	48,960				
			<b>Total Object Head-- 2 :</b>								<b>1,46,537</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,46,537</b>	<b>1,46,537</b>		
			<b>Total Sub Head :</b>								<b>1,46,537</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,46,537</b>	<b>1,46,537</b>		
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	197	Voucher	15,102	0	0	0	15,102	15,102				
							<b>Total Object Head-- 14 :</b>								<b>15,102</b>	<b>0</b>	<b>0</b>	<b>0</b>
			<b>Total Sub Head :</b>								<b>15,102</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,102</b>	<b>15,102</b>		
<b>Total Minor Head 1 :</b>								<b>19,61,376</b>	<b>0</b>	<b>54,000</b>	<b>0</b>	<b>19,07,376</b>	<b>19,61,376</b>					
108	(03) Potato Development	0	(01) Salaries, Sumtuary	Voted-Sixth-	173	Voucher	75,964	0	0	0	75,964	75,964						

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
<b>Department :</b>		Agriculture Department																
<b>Treasury</b>		Mairang Sub-Treasury																
<b>D.D.O. :</b>		200001 Sub-Divisional Agriculture Officer (Cho) Mairang																
<b>Month of Account:</b>		DEC/2023																
Major Head	Sub Major Head	Sub Head	Sub Object Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	174	Voucher	1,36,662	0	31,000	0	1,05,662	1,36,662				
							323	Voucher	75,964	0	0	0	75,964	75,964				
							324	Voucher	1,36,662	0	31,000	0	1,05,662	1,36,662				
							<b>Total Object Head-- 1 :</b>			<b>4,25,252</b>	<b>0</b>	<b>62,000</b>	<b>0</b>	<b>3,63,252</b>	<b>4,25,252</b>			
							02. Wages	Voted-Sixth-Schedule-Khasi	194	Voucher	85,095	0	0	0	85,095	85,095		
									302	Voucher	41,850	0	0	0	41,850	41,850		
									<b>Total Object Head-- 2 :</b>			<b>1,26,945</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,26,945</b>	<b>1,26,945</b>	
							<b>Total Sub Head :</b>			<b>5,52,197</b>	<b>0</b>	<b>62,000</b>	<b>0</b>	<b>4,90,197</b>	<b>5,52,197</b>			
							(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	02. Wages	Voted-Sixth-Schedule-Khasi	305	Voucher	82,160	0	0	0	82,160	82,160
											<b>Total Object Head-- 2 :</b>			<b>82,160</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>82,160</b>
<b>Total Sub Head :</b>			<b>82,160</b>	<b>0</b>	<b>0</b>	<b>0</b>					<b>82,160</b>	<b>82,160</b>						
<b>Total Minor Head 108 :</b>			<b>6,34,357</b>	<b>0</b>	<b>62,000</b>	<b>0</b>	<b>5,72,357</b>	<b>6,34,357</b>										
119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	177	Voucher	71,004	0	5,000	0	66,004	71,004						
					327	Voucher	71,004	0	5,000	0	66,004	71,004						
					<b>Total Object Head-- 1 :</b>			<b>1,42,008</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>1,32,008</b>	<b>1,42,008</b>					
					02. Wages	Voted-Sixth-Schedule-Khasi	192	Voucher	88,960	0	0	0	88,960	88,960				
301	Voted-Sixth-																	

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury</b> Mairang Sub-Treasury															
<b>D.D.O. :</b> 200001 Sub-Divisional Agriculture Officer (Cho) Mairang															
<b>Month of Account:</b> DEC/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	02. Wages	Voted-Sixth-Schedule-Khasi	301	Voucher	43,835	0	0	0	43,835	43,835	
<b>Total Object Head-- 2 :</b>									<b>1,32,795</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,32,795</b>	<b>1,32,795</b>	
<b>Total Sub Head :</b>									<b>2,74,803</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>2,64,803</b>	<b>2,74,803</b>	
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	196	Voucher	3,10,322	0	0	0	3,10,322	3,10,322	
						Voted-Sixth-Schedule-Khasi	304	Voucher	1,54,740	0	0	0	1,54,740	1,54,740	
<b>Total Object Head-- 2 :</b>									<b>4,65,062</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,65,062</b>	<b>4,65,062</b>	
<b>Total Sub Head :</b>									<b>4,65,062</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,65,062</b>	<b>4,65,062</b>	
<b>Total Minor Head 119 :</b>									<b>7,39,865</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>7,29,865</b>	<b>7,39,865</b>	
<b>Total Sub Major Head 0 :</b>									<b>33,35,598</b>	<b>0</b>	<b>1,26,000</b>	<b>0</b>	<b>32,09,598</b>	<b>33,35,598</b>	
<b>Total Major Head 2401 :</b>									<b>33,35,598</b>	<b>0</b>	<b>1,26,000</b>	<b>0</b>	<b>32,09,598</b>	<b>33,35,598</b>	
<b>Total of Month :</b>									<b>33,35,598</b>	<b>0</b>	<b>1,26,000</b>	<b>0</b>	<b>32,09,598</b>	<b>33,35,598</b>	
<b>Month of Account:</b> JAN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	78	Voucher	45,396	0	0	0	45,396	45,396	
						Voted-Sixth-Schedule-Khasi	81	Voucher	36,312	0	0	0	36,312	36,312	

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																															
<b>Department :</b>		Agriculture Department																															
<b>Treasury</b>		Mairang Sub-Treasury																															
<b>D.D.O. :</b>		200001 Sub-Divisional Agriculture Officer (Cho) Mairang																															
<b>Month of Account:</b>		JAN/2024																															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																		
											8009	-	7610																				
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	83	Voucher	3,098	0	0	0	3,098	3,098																			
									<b>Total Object Head-- I :</b>								<b>84,806</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>84,806</b>	<b>84,806</b>											
									(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	100	Voucher	10,160	0	0	0	10,160	10,160															
													Voted-Sixth-Schedule-Khasi	101	Voucher	12,665	0	0	0	12,665	12,665												
																Voted-Sixth-Schedule-Khasi	102	Voucher	9,120	0	0	0	9,120	9,120									
																			Voted-Sixth-Schedule-Khasi	103	Voucher	5,715	0	0	0	5,715	5,715						
																						Voted-Sixth-Schedule-Khasi	104	Voucher	10,160	0	0	0	10,160	10,160			
																									Voted-Sixth-Schedule-Khasi	98	Voucher	20,013	0	0	0	20,013	20,013
																												Voted-Sixth-Schedule-Khasi	99	Voucher	32,167	0	0
									<b>Total Object Head-- II :</b>								<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>1,00,000</b>											
<b>Total Sub Head :</b>								<b>1,84,806</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,84,806</b>	<b>1,84,806</b>																				
<b>Total Minor Head I :</b>								<b>1,84,806</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,84,806</b>	<b>1,84,806</b>																				
108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	80	Voucher	16,056	0	0	0	16,056	16,056																					
							Voted-Sixth-Schedule-Khasi	82	Voucher	8,982	0	0	0	8,982	8,982																		
										<b>Total Object Head-- I :</b>								<b>25,038</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,038</b>	<b>25,038</b>										
<b>Total Sub Head :</b>								<b>25,038</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,038</b>	<b>25,038</b>																				

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Mairang Sub-Treasury**D.D.O. :** 200001 Sub-Divisional Agriculture Officer (Cho) Mairang**Month of Account:** JAN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
			<b>Total Minor Head 108 :</b>						<b>25,038</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,038</b>	<b>25,038</b>	
2401	00	108							8,352	0	0	0	8,352	8,352	
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	79	Voucher							
			<b>Total Object Head-- 1 :</b>						<b>8,352</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,352</b>	<b>8,352</b>	
			<b>Total Sub Head :</b>						<b>8,352</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,352</b>	<b>8,352</b>	
			<b>Total Minor Head 119 :</b>						<b>8,352</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,352</b>	<b>8,352</b>	
			<b>Total Sub Major Head 0 :</b>						<b>2,18,196</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,18,196</b>	<b>2,18,196</b>	
			<b>Total Major Head 2401 :</b>						<b>2,18,196</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,18,196</b>	<b>2,18,196</b>	
			<b>Total of Month :</b>						<b>2,18,196</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,18,196</b>	<b>2,18,196</b>	

**Month of Account:** FEB/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	36	Voucher	26,624	0	0	0	26,624	26,624	
						Voted-Sixth-Schedule-Khasi	39	Voucher	4,41,301	0	35,125	0	4,06,176	4,41,301	
						Voted-Sixth-Schedule-Khasi	40	Voucher	4,04,884	0	12,000	0	3,92,884	4,04,884	
						Voted-Sixth-Schedule-Khasi	42	Voucher	15,543	0	0	0	15,543	15,543	
			<b>Total Object Head-- 1 :</b>						<b>8,88,352</b>	<b>0</b>	<b>47,125</b>	<b>0</b>	<b>8,41,227</b>	<b>8,88,352</b>	



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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury</b>		Mairang Sub-Treasury												
<b>D.D.O. :</b>		200001 Sub-Divisional Agriculture Officer (Cho) Mairang												
<b>Month of Account:</b>		FEB/2024												
Major Head	Sub Major Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2401	00	001	(02) District Offices	<b>Total Sub Head :</b>				<b>8,88,352</b>	<b>0</b>	<b>47,125</b>	<b>0</b>	<b>0</b>	<b>8,41,227</b>	<b>8,88,352</b>
				<b>Total Minor Head I :</b>				<b>8,88,352</b>	<b>0</b>	<b>47,125</b>	<b>0</b>	<b>0</b>	<b>8,41,227</b>	<b>8,88,352</b>
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	37	Voucher	77,461	0	0	0	0	77,461	77,461
					Voted-Sixth-Schedule-Khasi	38	Voucher	1,39,338	0	31,000	0	0	1,08,338	1,39,338
				<b>Total Object Head-- I :</b>				<b>2,16,799</b>	<b>0</b>	<b>31,000</b>	<b>0</b>	<b>0</b>	<b>1,85,799</b>	<b>2,16,799</b>
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	238	Voucher	15,000	0	0	0	0	15,000	15,000
					Voted-Sixth-Schedule-Khasi	239	Voucher	7,593	0	0	0	0	7,593	7,593
					Voted-Sixth-Schedule-Khasi	240	Voucher	7,407	0	0	0	0	7,407	7,407
				<b>Total Object Head-- II :</b>				<b>30,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,000</b>	<b>30,000</b>
				<b>Total Sub Head :</b>				<b>2,46,799</b>	<b>0</b>	<b>31,000</b>	<b>0</b>	<b>0</b>	<b>2,15,799</b>	<b>2,46,799</b>
			(24) Regional Centre For Training And Production Of Mushroom	13. Office Expenses	Voted-Sixth-Schedule-Khasi	236	Voucher	13,000	0	0	0	0	13,000	13,000
				<b>Total Object Head-- 13 :</b>				<b>13,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,000</b>	<b>13,000</b>
				20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	237	Voucher	16,000	0	0	0	0	16,000	16,000
				<b>Total Object Head-- 20 :</b>				<b>16,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,000</b>	<b>16,000</b>
				<b>Total Sub Head :</b>				<b>29,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29,000</b>	<b>29,000</b>
				<b>Total Minor Head 108 :</b>				<b>2,75,799</b>	<b>0</b>	<b>31,000</b>	<b>0</b>	<b>0</b>	<b>2,44,799</b>	<b>2,75,799</b>
		109	(02) Agricultural Information Units And E-	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	136	Voucher	34,000	0	0	0	0	34,000	34,000

**Voucher Wise Expenditure Report**  
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**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Mairang Sub-Treasury**D.D.O. :** 200001 Sub-Divisional Agriculture Officer (Cho) Mairang**Month of Account:** FEB/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	(13) Office Expenses				<b>34,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>34,000</b>	<b>34,000</b>	
					20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	126	Voucher	45,000	0	0	0	45,000	45,000	
					<b>Total Object Head-- 13 :</b>									<b>34,000</b>	
					<b>Total Object Head-- 20 :</b>									<b>45,000</b>	
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	127	Voucher	10,000	0	0	0	10,000	10,000	
					<b>Total Object Head-- 21 :</b>									<b>10,000</b>	
					<b>Total Sub Head :</b>									<b>89,000</b>	
					<b>Total Minor Head 109 :</b>									<b>89,000</b>	
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	41	Voucher	72,396	0	5,000	0	67,396	72,396	
					<b>Total Object Head-- 1 :</b>									<b>72,396</b>	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	202	Voucher	10,000	0	0	0	10,000	10,000	
					<b>Total Object Head-- 11 :</b>									<b>10,000</b>	
					<b>Total Sub Head :</b>									<b>82,396</b>	
			(41) Maintenance Of Horti-Hubs	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	153	Voucher	12,000	0	0	0	12,000	12,000	
					<b>Total Object Head-- 13 :</b>									<b>12,000</b>	
					20.Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	154	Voucher	20,000	0	0	0	20,000	20,000	
					<b>Total Object Head-- 20 :</b>									<b>20,000</b>	
					21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	155	Voucher	3,00,000	0	0	0	3,00,000	3,00,000	

**Voucher Wise Expenditure Report**  
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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Mairang Sub-Treasury													
<b>D.D.O. :</b>		200001 Sub-Divisional Agriculture Officer (Cho) Mairang													
<b>Month of Account:</b>		FEB/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	(41) Maintenance Of Horti-Hubs	0	21. Supplies And Materials				<b>3,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,00,000</b>	<b>3,00,000</b>
					27. Minor Works	Voted-Sixth-Schedule-Khasi	156	Voucher	7,00,000	0	0	0	7,00,000	7,00,000	
					<b>Total Object Head-- 21 :</b>				<b>3,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,00,000</b>	<b>3,00,000</b>	
					<b>Total Object Head-- 27 :</b>				<b>7,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,00,000</b>	<b>7,00,000</b>	
					52. Machinery & Equipment	Voted-Sixth-Schedule-Khasi	157	Voucher	3,85,700	0	0	0	3,85,700	3,85,700	
					<b>Total Object Head-- 52 :</b>				<b>3,85,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,85,700</b>	<b>3,85,700</b>	
					<b>Total Sub Head :</b>				<b>14,17,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,17,700</b>	<b>14,17,700</b>	
<b>Total Minor Head 119 :</b>				<b>15,00,096</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>14,95,096</b>	<b>15,00,096</b>						
<b>Total Sub Major Head 0 :</b>				<b>27,53,247</b>	<b>0</b>	<b>83,125</b>	<b>0</b>	<b>26,70,122</b>	<b>27,53,247</b>						
<b>Total Major Head 2401 :</b>				<b>27,53,247</b>	<b>0</b>	<b>83,125</b>	<b>0</b>	<b>26,70,122</b>	<b>27,53,247</b>						
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	161	Voucher	1,10,000	0	0	0	1,10,000	1,10,000	
					<b>Total Object Head-- 13 :</b>				<b>1,10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,10,000</b>	<b>1,10,000</b>	
					20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	160	Voucher	38,100	0	0	0	38,100	38,100	
					<b>Total Object Head-- 20 :</b>				<b>38,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>38,100</b>	<b>38,100</b>	
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	159	Voucher	5,60,000	0	0	0	5,60,000	5,60,000	
					<b>Total Object Head-- 21 :</b>				<b>5,60,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,60,000</b>	<b>5,60,000</b>	
					<b>Total Sub Head :</b>				<b>7,08,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,08,100</b>	<b>7,08,100</b>	

**Voucher Wise Expenditure Report  
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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury</b> Mairang Sub-Treasury															
<b>D.D.O. :</b> 200001 Sub-Divisional Agriculture Officer (Cho) Mairang															
<b>Month of Account:</b> FEB/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
<b>Total Minor Head 101 :</b>									7,08,100	0	0	0	7,08,100	7,08,100	
<b>Total Sub Major Head 1 :</b>									7,08,100	0	0	0	7,08,100	7,08,100	
<b>Total Major Head 2435 :</b>									7,08,100	0	0	0	7,08,100	7,08,100	
<b>Total of Month :</b>									34,61,347	0	83,125	0	33,78,222	34,61,347	
<b>Month of Account:</b> MAR/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	119	Voucher	1,25,210	0	10,000	0	1,15,210	1,25,210	
						Voted-Sixth-Schedule-Khasi	157	Voucher	5,814	0	0	0	5,814	5,814	
						Voted-Sixth-Schedule-Khasi	37	Voucher	917	0	0	0	917	917	
						Voted-Sixth-Schedule-Khasi	38	Voucher	1,05,400	0	7,000	0	98,400	1,05,400	
						Voted-Sixth-Schedule-Khasi	40	Voucher	4,33,345	0	12,000	0	4,21,345	4,33,345	
						Voted-Sixth-Schedule-Khasi	406	Challan	-6,000	0	0	0	-6,000	-6,000	
						Voted-Sixth-Schedule-Khasi	98	Voucher	3,38,440	0	22,000	0	3,16,440	3,38,440	
<b>Total Object Head-- 1 :</b>									10,03,126	0	51,000	0	9,52,126	10,03,126	
					02. Wages	Voted-Sixth-Schedule-Khasi	105	Voucher	2,928	0	0	0	2,928	2,928	

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
<b>Department :</b>		Agriculture Department																
<b>Treasury</b>		Mairang Sub-Treasury																
<b>D.D.O. :</b>		200001 Sub-Divisional Agriculture Officer (Cho) Mairang																
<b>Month of Account:</b>		MAR/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2401	00	001	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Khasi	106	Voucher	1,69,446	0	0	0	1,69,446	1,69,446				
						Voted-Sixth-Schedule-Khasi	435	Voucher	77,649	0	0	0	77,649	77,649				
						<b>Total Object Head-- 2 :</b>		<b>2,50,023</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,50,023</b>	<b>2,50,023</b>					
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	71	Voucher	14,780	0	0	0	14,780	14,780				
						Voted-Sixth-Schedule-Khasi	83	Voucher	35,220	0	0	0	35,220	35,220				
						<b>Total Object Head-- 11 :</b>		<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>					
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	479	Voucher	54,000	0	0	0	54,000	54,000				
						Voted-Sixth-Schedule-Khasi	480	Voucher	46,000	0	0	0	46,000	46,000				
						<b>Total Object Head-- 13 :</b>		<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>1,00,000</b>					
					<b>Total Sub Head :</b>								<b>14,03,149</b>	<b>0</b>	<b>51,000</b>	<b>0</b>	<b>13,52,149</b>	<b>14,03,149</b>
					(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Khasi	103	Voucher	1,335	0	0	0	1,335	1,335		
								Voted-Sixth-Schedule-Khasi	104	Voucher	97,354	0	0	0	97,354	97,354		
								Voted-Sixth-Schedule-Khasi	437	Voucher	40,933	0	0	0	40,933	40,933		
								Voted-Sixth-Schedule-Khasi	484	Voucher	2,40,000	0	0	0	2,40,000	2,40,000		
<b>Total Object Head-- 2 :</b>		<b>3,79,622</b>	<b>0</b>	<b>0</b>				<b>0</b>	<b>3,79,622</b>	<b>3,79,622</b>								
(13) Office Expenses	Voted-Sixth-Schedule-Khasi	432	Voucher	1,70,000				0	0	0	1,70,000	1,70,000						

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
<b>Department :</b>		Agriculture Department																
<b>Treasury</b>		Mairang Sub-Treasury																
<b>D.D.O. :</b>		200001 Sub-Divisional Agriculture Officer (Cho) Mairang																
<b>Month of Account:</b>		MAR/2024																
Major Head	Sub Major Head	Sub Head	Sub Object Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2401	00	001	(04) District Offices (Horticulture)	0	(13) Office Expenses	<b>Total Object Head-- 13 :</b>			<b>1,70,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,70,000</b>	<b>1,70,000</b>				
						<b>Total Sub Head :</b>			<b>5,49,622</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,49,622</b>	<b>5,49,622</b>				
						(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	482	Voucher	46,472	0	0	0	46,472	46,472	
									Voted-Sixth-Schedule-Khasi	487	Voucher	1,89,600	0	0	0	1,89,600	1,89,600	
									<b>Total Object Head-- 14 :</b>			<b>2,36,072</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,36,072</b>	<b>2,36,072</b>	
						<b>Total Sub Head :</b>			<b>2,36,072</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,36,072</b>	<b>2,36,072</b>				
						(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	364	Voucher	9,570	0	0	0	9,570	9,570	
									Voted-Sixth-Schedule-Khasi	70	Voucher	13,710	0	0	0	13,710	13,710	
									<b>Total Object Head-- 14 :</b>			<b>23,280</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23,280</b>	<b>23,280</b>	
						<b>Total Sub Head :</b>			<b>23,280</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23,280</b>	<b>23,280</b>				
						<b>Total Minor Head 1 :</b>			<b>22,12,123</b>	<b>0</b>	<b>51,000</b>	<b>0</b>	<b>21,61,123</b>	<b>22,12,123</b>				
						105	(11) Organic Manures	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	443	Voucher	30,600	0	0	0	30,600	30,600
										<b>Total Object Head-- 13 :</b>			<b>30,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,600</b>	<b>30,600</b>
(20) Hospitality/Entertainment Expenses,Gift,Expenses On Conducted Tours	Voted-Sixth-Schedule-Khasi	442	Voucher	35,000	0					0	0	35,000	35,000					
	<b>Total Object Head-- 20 :</b>			<b>35,000</b>	<b>0</b>					<b>0</b>	<b>0</b>	<b>35,000</b>	<b>35,000</b>					
27. Minor Works	Voted-Sixth-Schedule-Khasi	445	Voucher	2,50,000	0	0	0	2,50,000	2,50,000									

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury</b> Mairang Sub-Treasury														
<b>D.D.O. :</b> 200001 Sub-Divisional Agriculture Officer (Cho) Mairang														
<b>Month of Account:</b> MAR/2024														
Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2401	00	105	(11) Organic Manures	0	27. Minor Works				2,50,000	0	0	0	2,50,000	2,50,000
<b>Total Object Head-- 27 :</b>									2,50,000	0	0	0	2,50,000	2,50,000
<b>Total Sub Head :</b>									3,15,600	0	0	0	3,15,600	3,15,600
<b>Total Minor Head 105 :</b>									3,15,600	0	0	0	3,15,600	3,15,600
		107	(05) Plant Protection Including Ipm (Under Agriculture)	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	201	Voucher	4,000	0	0	0	4,000	4,000
<b>Total Object Head-- 20 :</b>									4,000	0	0	0	4,000	4,000
			21.Materials And Supplies, Store And Equipments			Voted-Sixth-Schedule-Khasi	239	Voucher	2,66,000	0	0	0	2,66,000	2,66,000
<b>Total Object Head-- 21 :</b>									2,66,000	0	0	0	2,66,000	2,66,000
			50.Other Charges			Voted-Sixth-Schedule-Khasi	200	Voucher	22,700	0	0	0	22,700	22,700
<b>Total Object Head-- 50 :</b>									22,700	0	0	0	22,700	22,700
			52. Machinery Equipment/Tools & Plant			Voted-Sixth-Schedule-Khasi	199	Voucher	3,17,800	0	0	0	3,17,800	3,17,800
<b>Total Object Head-- 52 :</b>									3,17,800	0	0	0	3,17,800	3,17,800
<b>Total Sub Head :</b>									6,10,500	0	0	0	6,10,500	6,10,500
			(06) Plant Protection Including Ipm (Under Horticulture)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	292	Voucher	52,500	0	0	0	52,500	52,500
<b>Total Object Head-- 21 :</b>									52,500	0	0	0	52,500	52,500
			52. Machinery Equipment/Tools & Plant			Voted-Sixth-Schedule-Khasi	293	Voucher	78,400	0	0	0	78,400	78,400
<b>Total Object Head-- 52 :</b>									78,400	0	0	0	78,400	78,400
<b>Total Sub Head :</b>									1,30,900	0	0	0	1,30,900	1,30,900

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury</b>		Mairang Sub-Treasury												
<b>D.D.O. :</b>		200001 Sub-Divisional Agriculture Officer (Cho) Mairang												
<b>Month of Account:</b>		MAR/2024												
Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2401	00	107	<b>Total Minor Head 107 :</b>					<b>7,41,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,41,400</b>	<b>7,41,400</b>
		108	(03) Potato Development 0 Including Sale Of Seeds At Subsidised Rate-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	41	Voucher	1,39,338	0	31,000	0	0	1,08,338	1,39,338
					Voted-Sixth-Schedule-Khasi	42	Voucher	77,461	0	0	0	0	77,461	77,461
			<b>Total Object Head-- 1 :</b>					<b>2,16,799</b>	<b>0</b>	<b>31,000</b>	<b>0</b>	<b>0</b>	<b>1,85,799</b>	<b>2,16,799</b>
			02. Wages	Voted-Sixth-Schedule-Khasi	129	Voucher	1,098	0	0	0	0	1,098	1,098	
				Voted-Sixth-Schedule-Khasi	130	Voucher	88,040	0	0	0	0	88,040	88,040	
				Voted-Sixth-Schedule-Khasi	436	Voucher	35,954	0	0	0	0	35,954	35,954	
			<b>Total Object Head-- 2 :</b>					<b>1,25,092</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,25,092</b>	<b>1,25,092</b>
			(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	365	Voucher	26,530	0	0	0	0	26,530	26,530	
				Voted-Sixth-Schedule-Khasi	366	Voucher	8,134	0	0	0	0	8,134	8,134	
				Voted-Sixth-Schedule-Khasi	477	Voucher	5,169	0	0	0	0	5,169	5,169	
			<b>Total Object Head-- 11 :</b>					<b>39,833</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>39,833</b>	<b>39,833</b>
			<b>Total Sub Head :</b>					<b>3,81,724</b>	<b>0</b>	<b>31,000</b>	<b>0</b>	<b>0</b>	<b>3,50,724</b>	<b>3,81,724</b>
			(22) Spices Development 0 (Ginger/Turmeric/Large Cardamon/Black Peper)	20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	197	Voucher	3,17,900	0	0	0	0	3,17,900	3,17,900
				<b>Total Object Head-- 20 :</b>					<b>3,17,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,17,900</b>
			21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	198	Voucher	1,22,240	0	0	0	0	1,22,240	1,22,240	



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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Mairang Sub-Treasury													
<b>D.D.O. :</b>		200001 Sub-Divisional Agriculture Officer (Cho) Mairang													
<b>Month of Account:</b>		MAR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	108	(22) Spices Development 0 (Ginger/Turmeric/Large Cardamon/Black Peper)	21.Materials And Supplies, Store And Equipments	<b>Total Object Head-- 21 :</b>				<b>1,22,240</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,22,240</b>	<b>1,22,240</b>	
					<b>Total Sub Head :</b>				<b>4,40,140</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,40,140</b>	<b>4,40,140</b>	
			(23) Tuber Crops Development 0 (Potato/Tapioca/Colacacia)	02. Wages	Voted-Sixth-Schedule-Khasi	439	Voucher		1,20,600	0	0	0	1,20,600	1,20,600	
					Voted-Sixth-Schedule-Khasi	481	Voucher		1,33,866	0	0	0	1,33,866	1,33,866	
					<b>Total Object Head-- 2 :</b>				<b>2,54,466</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,54,466</b>	<b>2,54,466</b>	
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi	190	Voucher		22,500	0	0	0	22,500	22,500	
					Voted-Sixth-Schedule-Khasi	478	Voucher		55,000	0	0	0	55,000	55,000	
					<b>Total Object Head-- 13 :</b>				<b>77,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>77,500</b>	<b>77,500</b>	
				21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	238	Voucher		8,24,850	0	0	0	8,24,850	8,24,850	
					Voted-Sixth-Schedule-Khasi	485	Voucher		57,000	0	0	0	57,000	57,000	
					Voted-Sixth-Schedule-Khasi	486	Voucher		62,500	0	0	0	62,500	62,500	
					<b>Total Object Head-- 21 :</b>				<b>9,44,350</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,44,350</b>	<b>9,44,350</b>	
				27. Minor Works	Voted-Sixth-Schedule-Khasi	192	Voucher		14,000	0	0	0	14,000	14,000	
					<b>Total Object Head-- 27 :</b>				<b>14,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,000</b>	<b>14,000</b>	
				50.Other Charges	Voted-Sixth-Schedule-Khasi	191	Voucher		80,000	0	0	0	80,000	80,000	
					<b>Total Object Head-- 50 :</b>				<b>80,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>80,000</b>	<b>80,000</b>	

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES											
<b>Department :</b>		Agriculture Department											
<b>Treasury</b>		Mairang Sub-Treasury											
<b>D.D.O. :</b>		200001 Sub-Divisional Agriculture Officer (Cho) Mairang											
<b>Month of Account:</b>		MAR/2024											
Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610	
2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)					<b>13,70,316</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,70,316</b>	<b>13,70,316</b>
			(61) State Rice Mission	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	235	Voucher	50,000	0	0	0	50,000
								<b>Total Object Head-- 13 :</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>
					20.Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	236	Voucher	75,000	0	0	0	75,000
								<b>Total Object Head-- 20 :</b>	<b>75,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75,000</b>
					21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	196	Voucher	1,00,000	0	0	0	1,00,000
								<b>Total Object Head-- 21 :</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>
					33. Subsidies	Voted-Sixth-Schedule-Khasi	237	Voucher	12,10,000	0	0	0	12,10,000
								<b>Total Object Head-- 33 :</b>	<b>12,10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,10,000</b>
								<b>Total Sub Head :</b>	<b>14,35,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,35,000</b>
								<b>Total Minor Head 108 :</b>	<b>36,27,180</b>	<b>0</b>	<b>31,000</b>	<b>0</b>	<b>35,96,180</b>
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	26. Advertising Sales And Publicity Expenses	Voted-Sixth-Schedule-Khasi	433	Voucher	21,000	0	0	0	21,000
								<b>Total Object Head-- 26 :</b>	<b>21,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,000</b>
								<b>Total Sub Head :</b>	<b>21,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,000</b>
								<b>Total Minor Head 109 :</b>	<b>21,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,000</b>
		119	(01) Vegetable Development Including	0	20. Other Administrative	Voted-Sixth-Schedule-Khasi	362	Voucher	46,800	0	0	0	46,800

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Mairang Sub-Treasury													
<b>D.D.O. :</b>		200001 Sub-Divisional Agriculture Officer (Cho) Mairang													
<b>Month of Account:</b>		MAR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	20. Other Administrative Expenses				<b>46,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46,800</b>	<b>46,800</b>	
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	429	Voucher	21,96,000	0	0	0	21,96,000	21,96,000	
					<b>Total Object Head-- 20 :</b>				<b>21,96,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,96,000</b>	<b>21,96,000</b>	
					<b>Total Sub Head :</b>				<b>22,42,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,42,800</b>	<b>22,42,800</b>	
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	39	Voucher	74,517	0	5,000	0	69,517	74,517	
					<b>Total Object Head-- 1 :</b>				<b>74,517</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>69,517</b>	<b>74,517</b>	
					02. Wages	Voted-Sixth-Schedule-Khasi	101	Voucher	976	0	0	0	976	976	
						Voted-Sixth-Schedule-Khasi	102	Voucher	86,230	0	0	0	86,230	86,230	
						Voted-Sixth-Schedule-Khasi	438	Voucher	49,735	0	0	0	49,735	49,735	
					<b>Total Object Head-- 2 :</b>				<b>1,36,941</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,36,941</b>	<b>1,36,941</b>	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	434	Voucher	8,500	0	0	0	8,500	8,500	
					<b>Total Object Head-- 11 :</b>				<b>8,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,500</b>	<b>8,500</b>	
					<b>Total Sub Head :</b>				<b>2,19,958</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>2,14,958</b>	<b>2,19,958</b>	
			(15) Vegetable Development Scheme	0	50.Other Charges	Voted-Sixth-Schedule-Khasi	363	Voucher	46,000	0	0	0	46,000	46,000	
					<b>Total Object Head-- 50 :</b>				<b>46,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46,000</b>	<b>46,000</b>	
					<b>Total Sub Head :</b>				<b>46,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46,000</b>	<b>46,000</b>	

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	(19) Fruits Development	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	431	Voucher	5,48,000	0	0	0	5,48,000	5,48,000	
									<b>Total Object Head-- 21 :</b>	<b>5,48,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,48,000</b>	<b>5,48,000</b>
					50.Other Charges	Voted-Sixth-Schedule-Khasi	430	Voucher	41,000	0	0	0	41,000	41,000	
									<b>Total Object Head-- 50 :</b>	<b>41,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>41,000</b>	<b>41,000</b>
									<b>Total Sub Head :</b>	<b>5,89,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,89,000</b>	<b>5,89,000</b>
			(23) Establishment Of Directorate Of Horticulture	0	02. Wages	Voted-Sixth-Schedule-Khasi	483	Voucher	2,07,000	0	0	0	2,07,000	2,07,000	
									<b>Total Object Head-- 2 :</b>	<b>2,07,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,07,000</b>	<b>2,07,000</b>
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	444	Voucher	1,84,580	0	0	0	1,84,580	1,84,580	
									<b>Total Object Head-- 13 :</b>	<b>1,84,580</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,84,580</b>	<b>1,84,580</b>
									<b>Total Sub Head :</b>	<b>3,91,580</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,91,580</b>	<b>3,91,580</b>
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	100	Voucher	3,25,500	0	0	0	3,25,500	3,25,500	
						Voted-Sixth-Schedule-Khasi	440	Voucher	1,52,250	0	0	0	1,52,250	1,52,250	
						Voted-Sixth-Schedule-Khasi	441	Voucher	4,75,566	0	0	0	4,75,566	4,75,566	
						Voted-Sixth-Schedule-Khasi	99	Voucher	5,612	0	0	0	5,612	5,612	
									<b>Total Object Head-- 2 :</b>	<b>9,58,928</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,58,928</b>	<b>9,58,928</b>
									<b>Total Sub Head :</b>	<b>9,58,928</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,58,928</b>	<b>9,58,928</b>

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<b>Demand :</b>		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES											
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Mairang Sub-Treasury													
<b>D.D.O. :</b>		200001		Sub-Divisional Agriculture Officer (Cho) Mairang											
<b>Month of Account:</b>		MAR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119			<b>Total Minor Head</b>	<i>119</i>			44,48,266	0	5,000	0	44,43,266	44,48,266	
					<b>Total Sub Major Head</b>	<i>0</i>			1,13,65,569	0	87,000	0	1,12,78,569	1,13,65,569	
					<b>Total Major Head</b>	<i>2401</i>			1,13,65,569	0	87,000	0	1,12,78,569	1,13,65,569	
					<b>Total of Month</b>				1,13,65,569	0	87,000	0	1,12,78,569	1,13,65,569	
					<b>Total of DDO</b>	<i>200001</i>			2,93,75,130	0	7,58,765	0	2,86,16,365	2,93,75,130	
<b>Reconciliation Portion</b>															
<i>Internal Adjustment of A.G. Office:</i>															
<b>DDO wise Total ( Original +Reconcilation+IA ) :</b>														<b>2,93,75,130</b>	
<u>Summary of DDO wise expenditure</u>															
2401	00	1	(02)	District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi							96,13,606
2401	00	1	(02)	District Offices	0	02. Wages		Voted-Sixth-Schedule-Khasi							10,55,721
2401	00	1	(02)	District Offices	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi							1,50,000
2401	00	1	(02)	District Offices	0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi							1,00,000
2401	00	1	(04)	District Offices (Horticulture)	0	02. Wages		Voted-Sixth-Schedule-Khasi							8,17,570
2401	00	1	(04)	District Offices (Horticulture)	0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi							1,70,000

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b>	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
<b>Department :</b>	Agriculture Department					
<b>Treasury</b>	Mairang Sub-Treasury					
<b>D.D.O. :</b>	200001	Sub-Divisional Agriculture Officer (Cho) Mairang				
<u>Summary of DDO wise expenditure</u>						
<b>2401 00 1</b>	<b>(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)</b>	<b>0</b>	<b>14.Rents,Rates And Taxes</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>2,36,072</b>	
<b>2401 00 1</b>	<b>(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)</b>	<b>0</b>	<b>14.Rents,Rates And Taxes</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>88,009</b>	
<b>2401 00 105</b>	<b>(11) Organic Manures</b>	<b>0</b>	<b>13. Office Expenses</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>30,600</b>	
<b>2401 00 105</b>	<b>(11) Organic Manures</b>	<b>0</b>	<b>(20) Hospitality/Entertainment Expenses,Gift,Expenses On Conducted Tours</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>35,000</b>	
<b>2401 00 105</b>	<b>(11) Organic Manures</b>	<b>0</b>	<b>27. Minor Works</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>2,50,000</b>	
<b>2401 00 107</b>	<b>(05) Plant Protection Including Ipm (Under Agriculture)</b>	<b>0</b>	<b>20. Other Administrative Expenses</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>4,000</b>	
<b>2401 00 107</b>	<b>(05) Plant Protection Including Ipm (Under Agriculture)</b>	<b>0</b>	<b>21.Materials And Supplies, Store And Equipments</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>2,66,000</b>	
<b>2401 00 107</b>	<b>(05) Plant Protection Including Ipm (Under Agriculture)</b>	<b>0</b>	<b>50.Other Charges</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>22,700</b>	
<b>2401 00 107</b>	<b>(05) Plant Protection Including Ipm (Under Agriculture)</b>	<b>0</b>	<b>52. Machinery Equipment/Tools &amp; Plant</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>3,17,800</b>	
<b>2401 00 107</b>	<b>(06) Plant Protection Including Ipm (Under Horticulture)</b>	<b>0</b>	<b>21.Materials And Supplies, Store And Equipments</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>52,500</b>	
	<b>(06) Plant Protection Including Ipm (Under Horticulture)</b>		<b>52. Machinery</b>	<b>Voted-Sixth-Schedule-Khasi</b>		

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<b>Demand :</b>	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES			
<b>Department :</b>	Agriculture Department				
<b>Treasury</b>	Mairang Sub-Treasury				
<b>D.D.O. :</b>	200001	Sub-Divisional Agriculture Officer (Cho) Mairang			
<u>Summary of DDO wise expenditure</u>					
<b>2401 00 107</b>	<b>Horticulture)</b>	<b>0</b>	<b>Equipment/Tools &amp; Plant</b>		<b>78,400</b>
<b>2401 00 108</b>	<b>(03) Potato Development Including Sale Of Seeds At Subsidised Rate-</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>25,57,692</b>
<b>2401 00 108</b>	<b>(03) Potato Development Including Sale Of Seeds At Subsidised Rate-</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>5,04,729</b>
<b>2401 00 108</b>	<b>(03) Potato Development Including Sale Of Seeds At Subsidised Rate-</b>	<b>0</b>	<b>(11) Travel Expenses, Conveyance Allowances</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>89,832</b>
<b>2401 00 108</b>	<b>(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)</b>	<b>0</b>	<b>20. Other Administrative Expenses</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>3,17,900</b>
<b>2401 00 108</b>	<b>(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)</b>	<b>0</b>	<b>21.Materials And Supplies, Store And Equipments</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>1,22,240</b>
<b>2401 00 108</b>	<b>(23) Tuber Crops Development (Potato/Tapioca/Colacacia)</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>4,94,231</b>
<b>2401 00 108</b>	<b>(23) Tuber Crops Development (Potato/Tapioca/Colacacia)</b>	<b>0</b>	<b>(13) Office Expenses</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>77,500</b>
<b>2401 00 108</b>	<b>(23) Tuber Crops Development (Potato/Tapioca/Colacacia)</b>	<b>0</b>	<b>21.Materials And Supplies, Store And Equipments</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>9,44,350</b>
<b>2401 00 108</b>	<b>(23) Tuber Crops Development (Potato/Tapioca/Colacacia)</b>	<b>0</b>	<b>27. Minor Works</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>14,000</b>
<b>2401 00 108</b>	<b>(23) Tuber Crops Development (Potato/Tapioca/Colacacia)</b>	<b>0</b>	<b>50.Other Charges</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>80,000</b>
<b>2401 00 108</b>	<b>(24) Regional Centre For Training And Production Of Mushroom</b>	<b>0</b>	<b>13. Office Expenses</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>13,000</b>

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<b>Demand :</b>	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
<b>Department :</b>	Agriculture Department					
<b>Treasury</b>	Mairang Sub-Treasury					
<b>D.D.O. :</b>	200001	Sub-Divisional Agriculture Officer (Cho) Mairang				
<u>Summary of DDO wise expenditure</u>						
<b>2401 00 108</b>	<b>(24) Regional Centre For Training And Production Of Mushroom</b>	<b>0</b>	<b>20. Other Administrative Expenses</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>16,000</b>	
<b>2401 00 108</b>	<b>(61) State Rice Mission</b>	<b>0</b>	<b>13. Office Expenses</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>50,000</b>	
<b>2401 00 108</b>	<b>(61) State Rice Mission</b>	<b>0</b>	<b>20. Other Administrative Expenses</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>75,000</b>	
<b>2401 00 108</b>	<b>(61) State Rice Mission</b>	<b>0</b>	<b>21. Supplies And Materials</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>1,00,000</b>	
<b>2401 00 108</b>	<b>(61) State Rice Mission</b>	<b>0</b>	<b>33. Subsidies</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>12,10,000</b>	
<b>2401 00 109</b>	<b>(02) Agricultural Information Units And E-Governance (Agri)</b>	<b>0</b>	<b>(13) Office Expenses</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>34,000</b>	
<b>2401 00 109</b>	<b>(02) Agricultural Information Units And E-Governance (Agri)</b>	<b>0</b>	<b>20. Other Administrative Expenses</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>45,000</b>	
<b>2401 00 109</b>	<b>(02) Agricultural Information Units And E-Governance (Agri)</b>	<b>0</b>	<b>21. Materials And Supplies, Store And Equipments</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>10,000</b>	
<b>2401 00 109</b>	<b>(02) Agricultural Information Units And E-Governance (Agri)</b>	<b>0</b>	<b>26. Advertising Sales And Publicity Expenses</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>21,000</b>	
<b>2401 00 119</b>	<b>(01) Vegetable Development Including Sale Of Vegetable Seed Rates</b>	<b>0</b>	<b>20. Other Administrative Expenses</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>46,800</b>	
<b>2401 00 119</b>	<b>(01) Vegetable Development Including Sale Of Vegetable Seed Rates</b>	<b>0</b>	<b>21. Materials And Supplies, Store And Equipments</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>21,96,000</b>	
	<b>(03) Development In Horticulture Including</b>		<b>(01) Salaries, Sumtuary</b>	<b>Voted-Sixth-Schedule-Khasi</b>		



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<b>Demand :</b>	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
<b>Department :</b>	Agriculture Department					
<b>Treasury</b>	Mairang Sub-Treasury					
<b>D.D.O. :</b>	200001	Sub-Divisional Agriculture Officer (Cho) Mairang				
<u>Summary of DDO wise expenditure</u>						
<b>2401 00 119</b>	<b>Sale Of Fruit Etc.,At Subsidised Rates-</b>	<b>0</b>	<b>Allowance</b>		<b>8,64,217</b>	
<b>2401 00 119</b>	<b>(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>5,27,244</b>	
<b>2401 00 119</b>	<b>(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-</b>	<b>0</b>	<b>(11) Travel Expenses, Conveyance Allowances</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>28,500</b>	
<b>2401 00 119</b>	<b>(15) Vegetable Development Scheme</b>	<b>0</b>	<b>50.Other Charges</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>46,000</b>	
<b>2401 00 119</b>	<b>(19) Fruits Development</b>	<b>0</b>	<b>21.Materials And Supplies, Store And Equipments</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>5,48,000</b>	
<b>2401 00 119</b>	<b>(19) Fruits Development</b>	<b>0</b>	<b>50.Other Charges</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>41,000</b>	
<b>2401 00 119</b>	<b>(23) Establishment Of Directorate Of Horticulture</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>2,07,000</b>	
<b>2401 00 119</b>	<b>(23) Establishment Of Directorate Of Horticulture</b>	<b>0</b>	<b>(13) Office Expenses</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>1,84,580</b>	
<b>2401 00 119</b>	<b>(41) Maintenance Of Horti-Hubs</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>24,95,537</b>	
<b>2401 00 119</b>	<b>(41) Maintenance Of Horti-Hubs</b>	<b>0</b>	<b>13. Office Expenses</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>12,000</b>	
<b>2401 00 119</b>	<b>(41) Maintenance Of Horti-Hubs</b>	<b>0</b>	<b>20.Other Administrative Expenses</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>20,000</b>	
<b>2401 00 119</b>	<b>(41) Maintenance Of Horti-Hubs</b>	<b>0</b>	<b>21. Supplies And Materials</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>3,00,000</b>	
<b>2401 00 119</b>	<b>(41) Maintenance Of Horti-Hubs</b>	<b>0</b>	<b>27. Minor Works</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>7,00,000</b>	
<b>2401 00 119</b>	<b>(41) Maintenance Of Horti-Hubs</b>	<b>0</b>	<b>52. Machinery &amp; Equipment</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>3,85,700</b>	

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Mairang Sub-Treasury**D.D.O. :** 200001 Sub-Divisional Agriculture Officer (Cho) MairangSummary of DDO wise expenditure

2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1,10,000
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	20.Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	38,100
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	5,60,000
							2,93,75,130

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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Sohra Sub-Treasury**D.D.O. :** 200001 Sub-Divisional Agricultural Officer Sohra**Month of Account:** APR/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	113	Voucher	42,600	0	0	0	42,600	42,600	
						Voted-Sixth-Schedule-Khasi	65	Voucher	3,26,024	0	44,470	0	2,81,554	3,26,024	
						Voted-Sixth-Schedule-Khasi	66	Voucher	2,79,320	0	25,000	0	2,54,320	2,79,320	
						<b>Total Object Head-- 1 :</b>			<b>6,47,944</b>	<b>0</b>	<b>69,470</b>	<b>0</b>	<b>5,78,474</b>	<b>6,47,944</b>	
					02. Wages	Voted-Sixth-Schedule-Khasi	139	Voucher	44,919	0	0	0	44,919	44,919	
						<b>Total Object Head-- 2 :</b>			<b>44,919</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>44,919</b>	<b>44,919</b>	
						<b>Total Sub Head :</b>			<b>6,92,863</b>	<b>0</b>	<b>69,470</b>	<b>0</b>	<b>6,23,393</b>	<b>6,92,863</b>	
						<b>Total Minor Head 1 :</b>			<b>6,92,863</b>	<b>0</b>	<b>69,470</b>	<b>0</b>	<b>6,23,393</b>	<b>6,92,863</b>	
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	67	Voucher	48,786	0	13,330	0	35,456	48,786	
						<b>Total Object Head-- 1 :</b>			<b>48,786</b>	<b>0</b>	<b>13,330</b>	<b>0</b>	<b>35,456</b>	<b>48,786</b>	
						<b>Total Sub Head :</b>			<b>48,786</b>	<b>0</b>	<b>13,330</b>	<b>0</b>	<b>35,456</b>	<b>48,786</b>	
						<b>Total Minor Head 107 :</b>			<b>48,786</b>	<b>0</b>	<b>13,330</b>	<b>0</b>	<b>35,456</b>	<b>48,786</b>	
						<b>Total Sub Major Head 0 :</b>			<b>7,41,649</b>	<b>0</b>	<b>82,800</b>	<b>0</b>	<b>6,58,849</b>	<b>7,41,649</b>	
						<b>Total Major Head 2401 :</b>			<b>7,41,649</b>	<b>0</b>	<b>82,800</b>	<b>0</b>	<b>6,58,849</b>	<b>7,41,649</b>	
						<b>Total of Month :</b>			<b>7,41,649</b>	<b>0</b>	<b>82,800</b>	<b>0</b>	<b>6,58,849</b>	<b>7,41,649</b>	

**Month of Account:** MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised	Plan/Non-Plan	Type
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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Sohra Sub-Treasury**D.D.O. :** 200001 Sub-Divisional Agricultural Officer Sohra**Month of Account:** MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	124	Voucher	75,160	0	0	0	75,160	75,160	
						Voted-Sixth-Schedule-Khasi	25	Voucher	2,89,462	0	22,020	0	2,67,442	2,89,462	
						Voted-Sixth-Schedule-Khasi	65	Voucher	2,79,320	0	25,000	0	2,54,320	2,79,320	
						<b>Total Object Head-- 1 :</b>			<b>6,43,942</b>	<b>0</b>	<b>47,020</b>	<b>0</b>	<b>5,96,922</b>	<b>6,43,942</b>	
					02. Wages	Voted-Sixth-Schedule-Khasi	148	Voucher	43,470	0	0	0	43,470	43,470	
						<b>Total Object Head-- 2 :</b>			<b>43,470</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>43,470</b>	<b>43,470</b>	
						<b>Total Sub Head :</b>			<b>6,87,412</b>	<b>0</b>	<b>47,020</b>	<b>0</b>	<b>6,40,392</b>	<b>6,87,412</b>	
						<b>Total Minor Head 1 :</b>			<b>6,87,412</b>	<b>0</b>	<b>47,020</b>	<b>0</b>	<b>6,40,392</b>	<b>6,87,412</b>	
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	24	Voucher	48,786	0	13,330	0	35,456	48,786	
						<b>Total Object Head-- 1 :</b>			<b>48,786</b>	<b>0</b>	<b>13,330</b>	<b>0</b>	<b>35,456</b>	<b>48,786</b>	
						<b>Total Sub Head :</b>			<b>48,786</b>	<b>0</b>	<b>13,330</b>	<b>0</b>	<b>35,456</b>	<b>48,786</b>	
						<b>Total Minor Head 107 :</b>			<b>48,786</b>	<b>0</b>	<b>13,330</b>	<b>0</b>	<b>35,456</b>	<b>48,786</b>	
						<b>Total Sub Major Head 0 :</b>			<b>7,36,198</b>	<b>0</b>	<b>60,350</b>	<b>0</b>	<b>6,75,848</b>	<b>7,36,198</b>	
						<b>Total Major Head 2401 :</b>			<b>7,36,198</b>	<b>0</b>	<b>60,350</b>	<b>0</b>	<b>6,75,848</b>	<b>7,36,198</b>	
						<b>Total of Month :</b>			<b>7,36,198</b>	<b>0</b>	<b>60,350</b>	<b>0</b>	<b>6,75,848</b>	<b>7,36,198</b>	

**Month of Account:** JUN/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised	Plan/Non-Plan	Type
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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Sohra Sub-Treasury													
<b>D.D.O. :</b>		200001 Sub-Divisional Agricultural Officer Sohra													
<b>Month of Account:</b>		JUN/2023													
Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	0	(02) District Offices	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	185	Voucher	39,120	0	0	0	39,120	39,120	
						Voted-Sixth-Schedule-Khasi	186	Voucher	40,620	0	0	0	40,620	40,620	
						Voted-Sixth-Schedule-Khasi	32	Voucher	2,89,462	0	22,020	0	2,67,442	2,89,462	
						Voted-Sixth-Schedule-Khasi	39	Voucher	2,87,272	0	25,000	0	2,62,272	2,87,272	
						<b>Total Object Head-- 1 :</b>			<b>6,56,474</b>	<b>0</b>	<b>47,020</b>	<b>0</b>	<b>6,09,454</b>	<b>6,56,474</b>	
					02. Wages	Voted-Sixth-Schedule-Khasi	151	Voucher	44,919	0	0	0	44,919	44,919	
					<b>Total Object Head-- 2 :</b>			<b>44,919</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>44,919</b>	<b>44,919</b>		
					<b>Total Sub Head :</b>			<b>7,01,393</b>	<b>0</b>	<b>47,020</b>	<b>0</b>	<b>6,54,373</b>	<b>7,01,393</b>		
					<b>Total Minor Head 1 :</b>			<b>7,01,393</b>	<b>0</b>	<b>47,020</b>	<b>0</b>	<b>6,54,373</b>	<b>7,01,393</b>		
				107		0	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	187	Voucher	6,660	0	0	0
	Voted-Sixth-Schedule-Khasi	31	Voucher					48,786	0	13,330	0	35,456	48,786		
	<b>Total Object Head-- 1 :</b>							<b>55,446</b>	<b>0</b>	<b>13,330</b>	<b>0</b>	<b>42,116</b>	<b>55,446</b>		
	<b>Total Sub Head :</b>							<b>55,446</b>	<b>0</b>	<b>13,330</b>	<b>0</b>	<b>42,116</b>	<b>55,446</b>		
	<b>Total Minor Head 107 :</b>							<b>55,446</b>	<b>0</b>	<b>13,330</b>	<b>0</b>	<b>42,116</b>	<b>55,446</b>		
	<b>Total Sub Major Head 0 :</b>			<b>7,56,839</b>	<b>0</b>	<b>60,350</b>	<b>0</b>	<b>6,96,489</b>	<b>7,56,839</b>						
	<b>Total Major Head 2401 :</b>			<b>7,56,839</b>	<b>0</b>	<b>60,350</b>	<b>0</b>	<b>6,96,489</b>	<b>7,56,839</b>						

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Sohra Sub-Treasury													
<b>D.D.O. :</b>		200001 Sub-Divisional Agricultural Officer Sohra													
<b>Month of Account:</b>		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
<b>Total of Month :</b>									<b>7,56,839</b>	<b>0</b>	<b>60,350</b>	<b>0</b>	<b>6,96,489</b>	<b>7,56,839</b>	
<b>Month of Account:</b>		JUL/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	16	Voucher	2,97,306	0	24,020	0	2,73,286	2,97,306	
						Voted-Sixth-Schedule-Khasi	46	Voucher	2,95,396	0	25,000	0	2,70,396	2,95,396	
<b>Total Object Head-- 1 :</b>									<b>5,92,702</b>	<b>0</b>	<b>49,020</b>	<b>0</b>	<b>5,43,682</b>	<b>5,92,702</b>	
<b>Total Sub Head :</b>									<b>5,92,702</b>	<b>0</b>	<b>49,020</b>	<b>0</b>	<b>5,43,682</b>	<b>5,92,702</b>	
<b>Total Minor Head 1 :</b>									<b>5,92,702</b>	<b>0</b>	<b>49,020</b>	<b>0</b>	<b>5,43,682</b>	<b>5,92,702</b>	
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	17	Voucher	50,118	0	13,330	0	36,788	50,118	
<b>Total Object Head-- 1 :</b>									<b>50,118</b>	<b>0</b>	<b>13,330</b>	<b>0</b>	<b>36,788</b>	<b>50,118</b>	
<b>Total Sub Head :</b>									<b>50,118</b>	<b>0</b>	<b>13,330</b>	<b>0</b>	<b>36,788</b>	<b>50,118</b>	
<b>Total Minor Head 107 :</b>									<b>50,118</b>	<b>0</b>	<b>13,330</b>	<b>0</b>	<b>36,788</b>	<b>50,118</b>	
<b>Total Sub Major Head 0 :</b>									<b>6,42,820</b>	<b>0</b>	<b>62,350</b>	<b>0</b>	<b>5,80,470</b>	<b>6,42,820</b>	
<b>Total Major Head 2401 :</b>									<b>6,42,820</b>	<b>0</b>	<b>62,350</b>	<b>0</b>	<b>5,80,470</b>	<b>6,42,820</b>	
<b>Total of Month :</b>									<b>6,42,820</b>	<b>0</b>	<b>62,350</b>	<b>0</b>	<b>5,80,470</b>	<b>6,42,820</b>	

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Sohra Sub-Treasury**D.D.O. :** 200001 Sub-Divisional Agricultural Officer Sohra**Month of Account:** AUG/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	-	7610										
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	163	Voucher	8,732	0	0	0	8,732	8,732									
							3	Voucher	3,04,964	0	24,130	0	2,80,834	3,04,964									
							7	Voucher	2,95,396	0	25,000	0	2,70,396	2,95,396									
					<b>Total Object Head-- 1 :</b>								<b>6,09,092</b>	<b>0</b>	<b>49,130</b>	<b>0</b>	<b>5,59,962</b>	<b>6,09,092</b>					
					02. Wages	Voted-Sixth-Schedule-Khasi	100	Voucher	4,641	0	0	0	4,641	4,641									
							184	Voucher	46,500	0	0	0	46,500	46,500									
							93	Voucher	43,470	0	0	0	43,470	43,470									
					<b>Total Object Head-- 2 :</b>								<b>94,611</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>94,611</b>	<b>94,611</b>					
					<b>Total Sub Head :</b>								<b>7,03,703</b>	<b>0</b>	<b>49,130</b>	<b>0</b>	<b>6,54,573</b>	<b>7,03,703</b>					
					<b>Total Minor Head 1 :</b>								<b>7,03,703</b>	<b>0</b>	<b>49,130</b>	<b>0</b>	<b>6,54,573</b>	<b>7,03,703</b>					
					107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	4	Voucher	51,578	0	13,430	0	38,148	51,578						
										<b>Total Object Head-- 1 :</b>								<b>51,578</b>	<b>0</b>	<b>13,430</b>	<b>0</b>	<b>38,148</b>	<b>51,578</b>
										<b>Total Sub Head :</b>								<b>51,578</b>	<b>0</b>	<b>13,430</b>	<b>0</b>	<b>38,148</b>	<b>51,578</b>
										<b>Total Minor Head 107 :</b>								<b>51,578</b>	<b>0</b>	<b>13,430</b>	<b>0</b>	<b>38,148</b>	<b>51,578</b>
<b>Total Sub Major Head 0 :</b>								<b>7,55,281</b>	<b>0</b>	<b>62,560</b>	<b>0</b>	<b>6,92,721</b>	<b>7,55,281</b>										
<b>Total Major Head 2401 :</b>								<b>7,55,281</b>	<b>0</b>	<b>62,560</b>	<b>0</b>	<b>6,92,721</b>	<b>7,55,281</b>										

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																								
<b>Department :</b> Agriculture Department																								
<b>Treasury</b> Sohra Sub-Treasury																								
<b>D.D.O. :</b> 200001 Sub-Divisional Agricultural Officer Sohra																								
<b>Month of Account:</b> AUG/2023																								
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)											
<b>Total of Month :</b>									<b>7,55,281</b>	<b>0</b>	<b>62,560</b>	<b>0</b>	<b>7,55,281</b>											
<b>Month of Account:</b> SEP/2023																								
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)											
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	13	Voucher	3,04,964	0	26,130	0	2,78,834	3,04,964										
							14	Voucher	3,04,128	0	25,000	0	2,79,128	3,04,128										
					<b>Total Object Head-- 1 :</b>									<b>6,09,092</b>	<b>0</b>	<b>51,130</b>	<b>0</b>	<b>5,57,962</b>	<b>6,09,092</b>					
					(02) Wages	Voted-Sixth-Schedule-Khasi	167	Voucher	46,500	0	0	0	46,500	46,500										
							<b>Total Object Head-- 2 :</b>									<b>46,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46,500</b>	<b>46,500</b>			
					<b>Total Sub Head :</b>									<b>6,55,592</b>	<b>0</b>	<b>51,130</b>	<b>0</b>	<b>6,04,462</b>	<b>6,55,592</b>					
					<b>Total Minor Head 1 :</b>									<b>6,55,592</b>	<b>0</b>	<b>51,130</b>	<b>0</b>	<b>6,04,462</b>	<b>6,55,592</b>					
					107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	15	Voucher	51,578	0	3,430	0	48,148	51,578							
										<b>Total Object Head-- 1 :</b>									<b>51,578</b>	<b>0</b>	<b>3,430</b>	<b>0</b>	<b>48,148</b>	<b>51,578</b>
										<b>Total Sub Head :</b>									<b>51,578</b>	<b>0</b>	<b>3,430</b>	<b>0</b>	<b>48,148</b>	<b>51,578</b>
<b>Total Minor Head 107 :</b>										<b>51,578</b>	<b>0</b>	<b>3,430</b>	<b>0</b>	<b>48,148</b>	<b>51,578</b>									
<b>Total Sub Major Head 0 :</b>									<b>7,07,170</b>	<b>0</b>	<b>54,560</b>	<b>0</b>	<b>6,52,610</b>	<b>7,07,170</b>										



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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Sohra Sub-Treasury**D.D.O. :** 200001 Sub-Divisional Agricultural Officer Sohra**Month of Account:** SEP/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2401					<b>Total Major Head</b>	<b>2401 :</b>			<b>7,07,170</b>	<b>0</b>	<b>54,560</b>	<b>0</b>	<b>6,52,610</b>	<b>7,07,170</b>
					<b>Total of Month :</b>				<b>7,07,170</b>	<b>0</b>	<b>54,560</b>	<b>0</b>	<b>6,52,610</b>	<b>7,07,170</b>

**Month of Account:** OCT/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3	Voucher	3,04,128	0	25,000	0	2,79,128	3,04,128
						Voted-Sixth-Schedule-Khasi	4	Voucher	3,04,964	0	26,130	0	2,78,834	3,04,964
					<b>Total Object Head-- 1 :</b>				<b>6,09,092</b>	<b>0</b>	<b>51,130</b>	<b>0</b>	<b>5,57,962</b>	<b>6,09,092</b>
					<b>Total Sub Head :</b>				<b>6,09,092</b>	<b>0</b>	<b>51,130</b>	<b>0</b>	<b>5,57,962</b>	<b>6,09,092</b>
					<b>Total Minor Head 1 :</b>				<b>6,09,092</b>	<b>0</b>	<b>51,130</b>	<b>0</b>	<b>5,57,962</b>	<b>6,09,092</b>
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2	Voucher	51,578	0	3,430	0	48,148	51,578
					<b>Total Object Head-- 1 :</b>				<b>51,578</b>	<b>0</b>	<b>3,430</b>	<b>0</b>	<b>48,148</b>	<b>51,578</b>
					<b>Total Sub Head :</b>				<b>51,578</b>	<b>0</b>	<b>3,430</b>	<b>0</b>	<b>48,148</b>	<b>51,578</b>
					<b>Total Minor Head 107 :</b>				<b>51,578</b>	<b>0</b>	<b>3,430</b>	<b>0</b>	<b>48,148</b>	<b>51,578</b>
					<b>Total Sub Major Head 0 :</b>				<b>6,60,670</b>	<b>0</b>	<b>54,560</b>	<b>0</b>	<b>6,06,110</b>	<b>6,60,670</b>
					<b>Total Major Head 2401 :</b>				<b>6,60,670</b>	<b>0</b>	<b>54,560</b>	<b>0</b>	<b>6,06,110</b>	<b>6,60,670</b>

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury</b>		Sohra Sub-Treasury												
<b>D.D.O. :</b>		200001 Sub-Divisional Agricultural Officer Sohra												
<b>Month of Account:</b>		OCT/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
<b>Total of Month :</b>									<b>6,60,670</b>	<b>0</b>	<b>54,560</b>	<b>0</b>	<b>6,06,110</b>	<b>6,60,670</b>
<b>Month of Account:</b>		NOV/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	29	Voucher	3,04,964	0	26,130	0	2,78,834	3,04,964
						Voted-Sixth-Schedule-Khasi	71	Voucher	1,48,708	0	0	0	1,48,708	1,48,708
<b>Total Object Head-- 1 :</b>									<b>4,53,672</b>	<b>0</b>	<b>26,130</b>	<b>0</b>	<b>4,27,542</b>	<b>4,53,672</b>
			02. Wages			Voted-Sixth-Schedule-Khasi	143	Voucher	45,000	0	0	0	45,000	45,000
						Voted-Sixth-Schedule-Khasi	183	Voucher	46,500	0	0	0	46,500	46,500
<b>Total Object Head-- 2 :</b>									<b>91,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>91,500</b>	<b>91,500</b>
<b>Total Sub Head :</b>									<b>5,45,172</b>	<b>0</b>	<b>26,130</b>	<b>0</b>	<b>5,19,042</b>	<b>5,45,172</b>
<b>Total Minor Head 1 :</b>									<b>5,45,172</b>	<b>0</b>	<b>26,130</b>	<b>0</b>	<b>5,19,042</b>	<b>5,45,172</b>
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	28	Voucher	51,578	0	3,430	0	48,148	51,578
<b>Total Object Head-- 1 :</b>									<b>51,578</b>	<b>0</b>	<b>3,430</b>	<b>0</b>	<b>48,148</b>	<b>51,578</b>
<b>Total Sub Head :</b>									<b>51,578</b>	<b>0</b>	<b>3,430</b>	<b>0</b>	<b>48,148</b>	<b>51,578</b>
<b>Total Minor Head 107 :</b>									<b>51,578</b>	<b>0</b>	<b>3,430</b>	<b>0</b>	<b>48,148</b>	<b>51,578</b>

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
<b>Department :</b> Agriculture Department																		
<b>Treasury</b> Sohra Sub-Treasury																		
<b>D.D.O. :</b> 200001 Sub-Divisional Agricultural Officer Sohra																		
<b>Month of Account:</b> NOV/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2401	00	<b>Total Sub Major Head 0 :</b>											5,96,750	0	29,560	0	5,67,190	5,96,750
											<b>Total Major Head 2401 :</b>	5,96,750	0	29,560	0	5,67,190	5,96,750	
											<b>Total of Month :</b>	5,96,750	0	29,560	0	5,67,190	5,96,750	
<b>Month of Account:</b> DEC/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	215	Voucher	3,09,164	0	26,130	0	2,83,034	3,09,164				
						Voted-Sixth-Schedule-Khasi	224	Voucher	1,49,908	0	0	0	1,49,908	1,49,908				
						Voted-Sixth-Schedule-Khasi	8	Voucher	3,09,164	0	26,130	0	2,83,034	3,09,164				
						Voted-Sixth-Schedule-Khasi	9	Voucher	1,49,908	0	0	0	1,49,908	1,49,908				
<b>Total Object Head-- 1 :</b>									<b>9,18,144</b>	<b>0</b>	<b>52,260</b>	<b>0</b>	<b>8,65,884</b>	<b>9,18,144</b>				
				02. Wages	Voted-Sixth-Schedule-Khasi		239	Voucher	45,000	0	0	0	45,000	45,000				
<b>Total Object Head-- 2 :</b>									<b>45,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45,000</b>	<b>45,000</b>				
<b>Total Sub Head :</b>									<b>9,63,144</b>	<b>0</b>	<b>52,260</b>	<b>0</b>	<b>9,10,884</b>	<b>9,63,144</b>				
<b>Total Minor Head 1 :</b>									<b>9,63,144</b>	<b>0</b>	<b>52,260</b>	<b>0</b>	<b>9,10,884</b>	<b>9,63,144</b>				
		107	(01) Plant Protection For Epidemic Control	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	10	Voucher	52,178	0	3,430	0	48,748	52,178				

**Voucher Wise Expenditure Report  
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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury</b> Sohra Sub-Treasury															
<b>D.D.O. :</b> 200001 Sub-Divisional Agricultural Officer Sohra															
<b>Month of Account:</b> DEC/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	216	Voucher	52,178	0	3,430	0	48,748	52,178	
<b>Total Object Head-- 1 :</b>									<b>1,04,356</b>	<b>0</b>	<b>6,860</b>	<b>0</b>	<b>97,496</b>	<b>1,04,356</b>	
<b>Total Sub Head :</b>									<b>1,04,356</b>	<b>0</b>	<b>6,860</b>	<b>0</b>	<b>97,496</b>	<b>1,04,356</b>	
<b>Total Minor Head 107 :</b>									<b>1,04,356</b>	<b>0</b>	<b>6,860</b>	<b>0</b>	<b>97,496</b>	<b>1,04,356</b>	
<b>Total Sub Major Head 0 :</b>									<b>10,67,500</b>	<b>0</b>	<b>59,120</b>	<b>0</b>	<b>10,08,380</b>	<b>10,67,500</b>	
<b>Total Major Head 2401 :</b>									<b>10,67,500</b>	<b>0</b>	<b>59,120</b>	<b>0</b>	<b>10,08,380</b>	<b>10,67,500</b>	
<b>Total of Month :</b>									<b>10,67,500</b>	<b>0</b>	<b>59,120</b>	<b>0</b>	<b>10,08,380</b>	<b>10,67,500</b>	
<b>Month of Account:</b> JAN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	56	Voucher	17,964	0	0	0	17,964	17,964	
<b>Total Object Head-- 1 :</b>									<b>54,216</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>54,216</b>	<b>54,216</b>	
<b>Total Object Head-- 6 :</b>									<b>18,664</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,664</b>	<b>18,664</b>	
<b>Total Sub Head :</b>									<b>72,880</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>72,880</b>	<b>72,880</b>	

Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Sohra Sub-Treasury**D.D.O. :** 200001 Sub-Divisional Agricultural Officer Sohra**Month of Account:** JAN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	92	Voucher	3,930	0	0	0	3,930	3,930	
<b>Total Object Head-- 14 :</b>									<b>3,930</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,930</b>	<b>3,930</b>	
<b>Total Sub Head :</b>									<b>3,930</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,930</b>	<b>3,930</b>	
<b>Total Minor Head 1 :</b>									<b>76,810</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>76,810</b>	<b>76,810</b>	
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	54	Voucher	6,174	0	0	0	6,174	6,174	
<b>Total Object Head-- 1 :</b>									<b>6,174</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,174</b>	<b>6,174</b>	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	130	Voucher	10,000	0	0	0	10,000	10,000	
<b>Total Object Head-- 11 :</b>									<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	<b>10,000</b>	
<b>Total Sub Head :</b>									<b>16,174</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,174</b>	<b>16,174</b>	
<b>Total Minor Head 107 :</b>									<b>16,174</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,174</b>	<b>16,174</b>	
<b>Total Sub Major Head 0 :</b>									<b>92,984</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>92,984</b>	<b>92,984</b>	
<b>Total Major Head 2401 :</b>									<b>92,984</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>92,984</b>	<b>92,984</b>	
<b>Total of Month :</b>									<b>92,984</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>92,984</b>	<b>92,984</b>	

**Month of Account:** FEB/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
<b>Department :</b>		Agriculture Department																
<b>Treasury</b>		Sohra Sub-Treasury																
<b>D.D.O. :</b>		200001 Sub-Divisional Agricultural Officer Sohra																
<b>Month of Account:</b>		FEB/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	187	Voucher	1,30,810	0	20,000	0	1,10,810	1,30,810				
							38	Voucher	1,52,902	0	0	0	1,52,902	1,52,902				
							39	Voucher	3,16,100	0	26,130	0	2,89,970	3,16,100				
					<b>Total Object Head-- 1 :</b>								<b>5,99,812</b>	<b>0</b>	<b>46,130</b>	<b>0</b>	<b>5,53,682</b>	<b>5,99,812</b>
					02. Wages	Voted-Sixth-Schedule-Khasi	184	Voucher	47,337	0	0	0	47,337	47,337				
							185	Voucher	2,484	0	0	0	2,484	2,484				
							79	Voucher	46,500	0	0	0	46,500	46,500				
					<b>Total Object Head-- 2 :</b>								<b>96,321</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>96,321</b>	<b>96,321</b>
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	123	Voucher	40,000	0	0	0	40,000	40,000				
							181	Voucher	20,000	0	0	0	20,000	20,000				
					<b>Total Object Head-- 11 :</b>								<b>60,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60,000</b>	<b>60,000</b>
					<b>Total Sub Head :</b>								<b>7,56,133</b>	<b>0</b>	<b>46,130</b>	<b>0</b>	<b>7,10,003</b>	<b>7,56,133</b>
					<b>Total Minor Head 1 :</b>								<b>7,56,133</b>	<b>0</b>	<b>46,130</b>	<b>0</b>	<b>7,10,003</b>	<b>7,56,133</b>
					107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	37	Voucher	53,207	0	3,430	0	49,777	53,207	
<b>Total Object Head-- 1 :</b>										<b>53,207</b>	<b>0</b>	<b>3,430</b>	<b>0</b>	<b>49,777</b>	<b>53,207</b>			
<b>Total Sub Head :</b>										<b>53,207</b>	<b>0</b>	<b>3,430</b>	<b>0</b>	<b>49,777</b>	<b>53,207</b>			

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury</b> Sohra Sub-Treasury															
<b>D.D.O. :</b> 200001 Sub-Divisional Agricultural Officer Sohra															
<b>Month of Account:</b> FEB/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	107			<b>Total Minor Head 107 :</b>				53,207	0	3,430	0	49,777	53,207	
					<b>Total Sub Major Head 0 :</b>				8,09,340	0	49,560	0	7,59,780	8,09,340	
					<b>Total Major Head 2401 :</b>				8,09,340	0	49,560	0	7,59,780	8,09,340	
					<b>Total of Month :</b>				8,09,340	0	49,560	0	7,59,780	8,09,340	
<b>Month of Account:</b> MAR/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	107	Voucher	366	0	0	0	366	366	
						Voted-Sixth-Schedule-Khasi	20	Voucher	1,30,810	0	20,000	0	1,10,810	1,30,810	
						Voted-Sixth-Schedule-Khasi	26	Voucher	1,52,902	0	0	0	1,52,902	1,52,902	
						Voted-Sixth-Schedule-Khasi	27	Voucher	3,16,100	0	26,130	0	2,89,970	3,16,100	
					<b>Total Object Head-- 1 :</b>				6,00,178	0	46,130	0	5,54,048	6,00,178	
					02. Wages	Voted-Sixth-Schedule-Khasi	171	Voucher	44,283	0	0	0	44,283	44,283	
					<b>Total Object Head-- 2 :</b>				44,283	0	0	0	44,283	44,283	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	323	Voucher	19,133	0	0	0	19,133	19,133	
						Voted-Sixth-Schedule-Khasi	324	Voucher	22,845	0	0	0	22,845	22,845	

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b>		Agriculture Department															
<b>Treasury</b>		Sohra Sub-Treasury															
<b>D.D.O. :</b>		200001 Sub-Divisional Agricultural Officer Sohra															
<b>Month of Account:</b>		MAR/2024															
Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2401	00	001	0	(02) District Offices	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	326	Voucher	21,673	0	0	0	21,673	21,673			
									16,349	0	0	0	16,349	16,349			
									<b>Total Object Head-- 13 :</b>		<b>80,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>80,000</b>	<b>80,000</b>	
				<b>Total Sub Head :</b>		<b>7,24,461</b>	<b>0</b>	<b>46,130</b>	<b>0</b>	<b>6,78,331</b>	<b>7,24,461</b>						
				(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	327	Voucher	13,731	0	0	0	13,731	13,731		
										<b>Total Object Head-- 14 :</b>		<b>13,731</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,731</b>	<b>13,731</b>
										<b>Total Sub Head :</b>		<b>13,731</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,731</b>	<b>13,731</b>
				<b>Total Minor Head 1 :</b>		<b>7,38,192</b>	<b>0</b>	<b>46,130</b>	<b>0</b>	<b>6,92,062</b>	<b>7,38,192</b>						
				107	0	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	28	Voucher	53,207	0	3,430	0	49,777	53,207	
											<b>Total Object Head-- 1 :</b>		<b>53,207</b>	<b>0</b>	<b>3,430</b>	<b>0</b>	<b>49,777</b>
							(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	219	Voucher	10,000	0	0	0	10,000	10,000	
											<b>Total Object Head-- 11 :</b>		<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>
				<b>Total Sub Head :</b>		<b>63,207</b>	<b>0</b>	<b>3,430</b>	<b>0</b>	<b>59,777</b>	<b>63,207</b>						
<b>Total Minor Head 107 :</b>		<b>63,207</b>	<b>0</b>	<b>3,430</b>	<b>0</b>	<b>59,777</b>	<b>63,207</b>										
<b>Total Sub Major Head 0 :</b>		<b>8,01,399</b>	<b>0</b>	<b>49,560</b>	<b>0</b>	<b>7,51,839</b>	<b>8,01,399</b>										
<b>Total Major Head 2401 :</b>		<b>8,01,399</b>	<b>0</b>	<b>49,560</b>	<b>0</b>	<b>7,51,839</b>	<b>8,01,399</b>										
<b>Total of Month :</b>		<b>8,01,399</b>	<b>0</b>	<b>49,560</b>	<b>0</b>	<b>7,51,839</b>	<b>8,01,399</b>										



**Voucher Wise Expenditure Report**  
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Run Date : 09/05/2024

<b>Demand :</b>	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b>	Agriculture Department																
<b>Treasury</b>	Sohra Sub-Treasury																
<b>D.D.O. :</b>	200001	Sub-Divisional Agricultural Officer Sohra															
<b>Month of Account:</b>	MAR/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
										0		49,560		0	7,51,839	8,01,399	
					<b>Total of DDO</b>		<i>200001</i>					83,68,600		0	6,25,330	77,43,270	83,68,600
<b>Reconciliation Portion</b>																	
<i>Internal Adjustment of A.G. Office:</i>																	
<b>DDO wise Total ( Original +Reconciliation+IA ) :</b>															<b>83,68,600</b>		
<b><u>Summary of DDO wise expenditure</u></b>																	
2401	00	1	(02)	District Offices	0	(01) Salaries, Sumtuary		Voted-Sixth-Schedule-Khasi								69,94,360	
2401	00	1	(02)	District Offices	0	02. Wages		Voted-Sixth-Schedule-Khasi								5,51,523	
2401	00	1	(02)	District Offices	0	06. Medical Treatment		Voted-Sixth-Schedule-Khasi								18,664	
2401	00	1	(02)	District Offices	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi								60,000	
2401	00	1	(02)	District Offices	0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi								80,000	
2401	00	1	(07)	Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes		Voted-Sixth-Schedule-Khasi								17,661	
2401	00	107	(01)	Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi								6,26,392	
2401	00	107	(01)	Plant Protection For Epidemic Control	0	(11) Travel Expenses,		Voted-Sixth-Schedule-Khasi								20,000	

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Page No. 1378

Run Date : 09/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Sohra Sub-Treasury**D.D.O. :** 200001 Sub-Divisional Agricultural Officer SohraSummary of DDO wise expenditure

Measures Including Sale Of Pesticides Etc. At Subsidised Rates	Conveyance Allowances
	<b>83,68,600</b>

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

1379

Run Date :

09/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Sohra Sub-Treasury**D.D.O. :** 200002 Sub Divisional Horticulture Officer Sohra**Month of Account:** APR/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																	
											8009	-	7610																			
2401	00	108	0	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	36	Voucher	70,228	0	0	0	70,228	70,228																		
									Voted-Sixth-Schedule-Khasi	39	Voucher	2,01,532	0	23,520	0	1,78,012	2,01,532															
												<b>Total Object Head-- 1 :</b>			<b>2,71,760</b>	<b>0</b>	<b>23,520</b>	<b>0</b>	<b>2,48,240</b>	<b>2,71,760</b>												
												<b>Total Sub Head :</b>			<b>2,71,760</b>	<b>0</b>	<b>23,520</b>	<b>0</b>	<b>2,48,240</b>	<b>2,71,760</b>												
												<b>Total Minor Head 108 :</b>			<b>2,71,760</b>	<b>0</b>	<b>23,520</b>	<b>0</b>	<b>2,48,240</b>	<b>2,71,760</b>												
												119	0	0	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	40	Voucher	66,474	0	4,500	0	61,974	66,474							
																				<b>Total Object Head-- 1 :</b>			<b>66,474</b>	<b>0</b>	<b>4,500</b>	<b>0</b>	<b>61,974</b>	<b>66,474</b>				
																				<b>Total Sub Head :</b>			<b>66,474</b>	<b>0</b>	<b>4,500</b>	<b>0</b>	<b>61,974</b>	<b>66,474</b>				
																				(23) Establishment Of Directorate Of Horticulture	0	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	37	Voucher	76,328	0	0	0	76,328	76,328
																											<b>Total Object Head-- 1 :</b>			<b>76,328</b>	<b>0</b>	<b>0</b>
<b>Total Sub Head :</b>			<b>76,328</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>76,328</b>	<b>76,328</b>																								
<b>Total Minor Head 119 :</b>			<b>1,42,802</b>	<b>0</b>	<b>4,500</b>	<b>0</b>	<b>1,38,302</b>	<b>1,42,802</b>																								
<b>Total Sub Major Head 0 :</b>			<b>4,14,562</b>	<b>0</b>	<b>28,020</b>	<b>0</b>	<b>3,86,542</b>	<b>4,14,562</b>																								
<b>Total Major Head 2401 :</b>			<b>4,14,562</b>	<b>0</b>	<b>28,020</b>	<b>0</b>	<b>3,86,542</b>	<b>4,14,562</b>																								
<b>Total of Month :</b>			<b>4,14,562</b>	<b>0</b>	<b>28,020</b>	<b>0</b>	<b>3,86,542</b>	<b>4,14,562</b>																								

**Month of Account:** MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised	Plan/Non-Plan	Type
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**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Sohra Sub-Treasury													
<b>D.D.O. :</b>		200002 Sub Divisional Horticulture Officer Sohra													
<b>Month of Account:</b>		MAY/2023													
Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Khasi	144	Voucher	43,338	0	0	0	43,338	43,338	
							163	Voucher	41,940	0	0	0	41,940	41,940	
							<b>Total Object Head-- 2 :</b>			<b>85,278</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>85,278</b>	<b>85,278</b>
							<b>Total Sub Head :</b>			<b>85,278</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>85,278</b>	<b>85,278</b>
							<b>Total Minor Head 1 :</b>			<b>85,278</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>85,278</b>	<b>85,278</b>
							108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1	Voucher	2,01,532	0
	74	Voucher	70,228	0	0	0						70,228	70,228		
	<b>Total Object Head-- 1 :</b>			<b>2,71,760</b>	<b>0</b>	<b>23,520</b>						<b>0</b>	<b>2,48,240</b>	<b>2,71,760</b>	
	02. Wages	Voted-Sixth-Schedule-Khasi	146	Voucher	31,527	0						0	0	31,527	31,527
			165	Voucher	30,510	0						0	0	30,510	30,510
			<b>Total Object Head-- 2 :</b>			<b>62,037</b>						<b>0</b>	<b>0</b>	<b>0</b>	<b>62,037</b>
	<b>Total Sub Head :</b>			<b>3,33,797</b>	<b>0</b>	<b>23,520</b>	<b>0</b>	<b>3,10,277</b>	<b>3,33,797</b>						
<b>Total Minor Head 108 :</b>			<b>3,33,797</b>	<b>0</b>	<b>23,520</b>	<b>0</b>	<b>3,10,277</b>	<b>3,33,797</b>							
119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3	Voucher	66,474	0	4,500	0	61,974	66,474			
					<b>Total Object Head-- 1 :</b>			<b>66,474</b>	<b>0</b>	<b>4,500</b>	<b>0</b>	<b>61,974</b>	<b>66,474</b>		
					02. Wages	Voted-Sixth-Schedule-Khasi	147	Voucher	43,338	0	0	0	43,338	43,338	
164	Voucher	41,940	0	0			0	41,940	41,940						

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury</b> Sohra Sub-Treasury														
<b>D.D.O. :</b> 200002 Sub Divisional Horticulture Officer Sohra														
<b>Month of Account:</b> MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	02. Wages				85,278	0	0	0	85,278	85,278
<b>Total Object Head-- 2 :</b>									85,278	0	0	0	85,278	85,278
<b>Total Sub Head :</b>									1,51,752	0	4,500	0	1,47,252	1,51,752
			(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	47	Voucher	76,328	0	0	0	76,328	76,328
<b>Total Object Head-- 1 :</b>									76,328	0	0	0	76,328	76,328
<b>Total Sub Head :</b>									76,328	0	0	0	76,328	76,328
<b>Total Minor Head 119 :</b>									2,28,080	0	4,500	0	2,23,580	2,28,080
<b>Total Sub Major Head 0 :</b>									6,47,155	0	28,020	0	6,19,135	6,47,155
<b>Total Major Head 2401 :</b>									6,47,155	0	28,020	0	6,19,135	6,47,155
<b>Total of Month :</b>									6,47,155	0	28,020	0	6,19,135	6,47,155
<b>Month of Account:</b> JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	188	Voucher	27,120	0	0	0	27,120	27,120
						Voted-Sixth-Schedule-Khasi	189	Voucher	9,680	0	0	0	9,680	9,680
						Voted-Sixth-Schedule-Khasi	2	Voucher	2,01,532	0	23,520	0	1,78,012	2,01,532
						Voted-Sixth-Schedule-Khasi	5	Voucher	70,228	0	0	0	70,228	70,228

**Voucher Wise Expenditure Report  
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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury</b> Sohra Sub-Treasury														
<b>D.D.O. :</b> 200002 Sub Divisional Horticulture Officer Sohra														
<b>Month of Account:</b> JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance				3,08,560	0	23,520	0	2,85,040	3,08,560
<b>Total Object Head-- 1 :</b>									3,08,560	0	23,520	0	2,85,040	3,08,560
<b>Total Sub Head :</b>									3,08,560	0	23,520	0	2,85,040	3,08,560
<b>Total Minor Head 108 :</b>									3,08,560	0	23,520	0	2,85,040	3,08,560
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	190	Voucher	8,940	0	0	0	8,940	8,940
						Voted-Sixth-Schedule-Khasi	3	Voucher	66,474	0	4,500	0	61,974	66,474
<b>Total Object Head-- 1 :</b>									75,414	0	4,500	0	70,914	75,414
<b>Total Sub Head :</b>									75,414	0	4,500	0	70,914	75,414
			(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	4	Voucher	76,328	0	0	0	76,328	76,328
<b>Total Object Head-- 1 :</b>									76,328	0	0	0	76,328	76,328
<b>Total Sub Head :</b>									76,328	0	0	0	76,328	76,328
<b>Total Minor Head 119 :</b>									1,51,742	0	4,500	0	1,47,242	1,51,742
<b>Total Sub Major Head 0 :</b>									4,60,302	0	28,020	0	4,32,282	4,60,302
<b>Total Major Head 2401 :</b>									4,60,302	0	28,020	0	4,32,282	4,60,302
<b>Total of Month :</b>									4,60,302	0	28,020	0	4,32,282	4,60,302
<b>Month of Account:</b> JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610				

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**Shillong**

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Run Date :

09/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
<b>Department :</b>		Agriculture Department																	
<b>Treasury</b>		Sohra Sub-Treasury																	
<b>D.D.O. :</b>		200002 Sub Divisional Horticulture Officer Sohra																	
<b>Month of Account:</b>		JUL/2023																	
Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Khasi	71	Voucher	43,338	0	0	0	43,338	43,338					
					<b>Total Object Head-- 2 :</b>								<b>43,338</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>43,338</b>	<b>43,338</b>	
					<b>Total Sub Head :</b>								<b>43,338</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>43,338</b>	<b>43,338</b>	
		<b>Total Minor Head 1 :</b>								<b>43,338</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>43,338</b>	<b>43,338</b>				
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	29	Voucher	72,164	0	0	0	72,164	72,164					
						Voted-Sixth-Schedule-Khasi	30	Voucher	2,06,956	0	23,520	0	1,83,436	2,06,956					
						<b>Total Object Head-- 1 :</b>								<b>2,79,120</b>	<b>0</b>	<b>23,520</b>	<b>0</b>	<b>2,55,600</b>	<b>2,79,120</b>
					02. Wages	Voted-Sixth-Schedule-Khasi	73	Voucher	31,527	0	0	0	31,527	31,527					
						<b>Total Object Head-- 2 :</b>								<b>31,527</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,527</b>	<b>31,527</b>
						<b>Total Sub Head :</b>								<b>3,10,647</b>	<b>0</b>	<b>23,520</b>	<b>0</b>	<b>2,87,127</b>	<b>3,10,647</b>
		<b>Total Minor Head 108 :</b>								<b>3,10,647</b>	<b>0</b>	<b>23,520</b>	<b>0</b>	<b>2,87,127</b>	<b>3,10,647</b>				
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	9	Voucher	68,262	0	4,500	0	63,762	68,262					
						<b>Total Object Head-- 1 :</b>								<b>68,262</b>	<b>0</b>	<b>4,500</b>	<b>0</b>	<b>63,762</b>	<b>68,262</b>
					02. Wages	Voted-Sixth-Schedule-Khasi	72	Voucher	43,338	0	0	0	43,338	43,338					
						<b>Total Object Head-- 2 :</b>								<b>43,338</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>43,338</b>	<b>43,338</b>
<b>Total Sub Head :</b>								<b>1,11,600</b>	<b>0</b>	<b>4,500</b>	<b>0</b>	<b>1,07,100</b>	<b>1,11,600</b>						

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																				
<b>Department :</b> Agriculture Department																				
<b>Treasury</b> Sohra Sub-Treasury																				
<b>D.D.O. :</b> 200002 Sub Divisional Horticulture Officer Sohra																				
<b>Month of Account:</b> JUL/2023																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)					
<b>Total Minor Head 119 :</b>									1,11,600	0	4,500	0	1,07,100	1,11,600						
<b>Total Sub Major Head 0 :</b>									4,65,585	0	28,020	0	4,37,565	4,65,585						
<b>Total Major Head 2401 :</b>									4,65,585	0	28,020	0	4,37,565	4,65,585						
<b>Total of Month :</b>									4,65,585	0	28,020	0	4,37,565	4,65,585						
<b>Month of Account:</b> AUG/2023																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)					
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Khasi	101	Voucher	4,459	0	0	0	4,459	4,459						
						Voted-Sixth-Schedule-Khasi	185	Voucher	44,857	0	0	44,857	44,857							
						Voted-Sixth-Schedule-Khasi	95	Voucher	41,940	0	0	41,940	41,940							
						<b>Total Object Head-- 2 :</b>									91,256	0	0	0	91,256	91,256
						<b>Total Sub Head :</b>									91,256	0	0	0	91,256	91,256
						<b>Total Minor Head 1 :</b>									91,256	0	0	0	91,256	91,256
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	162	Voucher	2,190	0	0	0	2,190	2,190						
						Voted-Sixth-Schedule-Khasi	31	Voucher	72,164	0	0	72,164	72,164							
						Voted-Sixth-Schedule-Khasi	32	Voucher	2,11,478	0	23,670	0	1,87,808	2,11,478						



**Voucher Wise Expenditure Report**  
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**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Run Date :

09/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury</b>		Sohra Sub-Treasury												
<b>D.D.O. :</b>		200002 Sub Divisional Horticulture Officer Sohra												
<b>Month of Account:</b>		AUG/2023												
Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	(01) Salaries, Sumtuary Allowance				<b>2,85,832</b>	<b>0</b>	<b>23,670</b>	<b>0</b>	<b>0</b>	<b>2,62,162</b>	<b>2,85,832</b>
				02. Wages	Voted-Sixth-Schedule-Khasi	105	Voucher	3,276	0	0	0	0	3,276	3,276
					Voted-Sixth-Schedule-Khasi	187	Voucher	32,643	0	0	0	0	32,643	32,643
					Voted-Sixth-Schedule-Khasi	99	Voucher	30,510	0	0	0	0	30,510	30,510
								<b>Total Object Head-- 1 :</b>	<b>66,429</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>66,429</b>	<b>66,429</b>
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	176	Voucher	10,000	0	0	0	0	10,000	10,000
					Voted-Sixth-Schedule-Khasi	178	Voucher	10,000	0	0	0	0	10,000	10,000
								<b>Total Object Head-- 11 :</b>	<b>20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,000</b>	<b>20,000</b>
								<b>Total Sub Head :</b>	<b>3,72,261</b>	<b>0</b>	<b>23,670</b>	<b>0</b>	<b>3,48,591</b>	<b>3,72,261</b>
								<b>Total Minor Head 108 :</b>	<b>3,72,261</b>	<b>0</b>	<b>23,670</b>	<b>0</b>	<b>3,48,591</b>	<b>3,72,261</b>
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	33	Voucher	70,160	0	4,600	0	0	65,560	70,160
								<b>Total Object Head-- 1 :</b>	<b>70,160</b>	<b>0</b>	<b>4,600</b>	<b>0</b>	<b>65,560</b>	<b>70,160</b>
				02. Wages	Voted-Sixth-Schedule-Khasi	102	Voucher	4,459	0	0	0	0	4,459	4,459
					Voted-Sixth-Schedule-Khasi	186	Voucher	44,857	0	0	0	0	44,857	44,857
					Voted-Sixth-Schedule-Khasi	97	Voucher	41,940	0	0	0	0	41,940	41,940
								<b>Total Object Head-- 2 :</b>	<b>91,256</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>91,256</b>	<b>91,256</b>

**Voucher Wise Expenditure Report  
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The Office of the Accountant General (A&E) Meghalaya  
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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury</b> Sohra Sub-Treasury														
<b>D.D.O. :</b> 200002 Sub Divisional Horticulture Officer Sohra														
<b>Month of Account:</b> AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
			<b>Total Sub Head :</b>						1,61,416	0	4,600	0	1,56,816	1,61,416
			<b>Total Minor Head 119 :</b>						1,61,416	0	4,600	0	1,56,816	1,61,416
			<b>Total Sub Major Head 0 :</b>						6,24,933	0	28,270	0	5,96,663	6,24,933
			<b>Total Major Head 2401 :</b>						6,24,933	0	28,270	0	5,96,663	6,24,933
			<b>Total of Month :</b>						6,24,933	0	28,270	0	5,96,663	6,24,933
<b>Month of Account:</b> SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Khasi	166	Voucher	44,857	0	0	0	44,857	44,857
			<b>Total Object Head-- 2 :</b>						44,857	0	0	0	44,857	44,857
			<b>Total Sub Head :</b>						44,857	0	0	0	44,857	44,857
			<b>Total Minor Head 1 :</b>						44,857	0	0	0	44,857	44,857
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	17	Voucher	2,11,478	0	23,670	0	1,87,808	2,11,478
						Voted-Sixth-Schedule-Khasi	18	Voucher	74,354	0	0	0	74,354	74,354
			<b>Total Object Head-- 1 :</b>						2,85,832	0	23,670	0	2,62,162	2,85,832

**Voucher Wise Expenditure Report  
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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b> Agriculture Department													
<b>Treasury</b> Sohra Sub-Treasury													
<b>D.D.O. :</b> 200002 Sub Divisional Horticulture Officer Sohra													
<b>Month of Account:</b> SEP/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	02. Wages	Voted-Sixth-Schedule-Khasi		164	Voucher	32,643	0	0	0	32,643
<b>Total Object Head-- 2 :</b>									<b>32,643</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32,643</b>
<b>Total Sub Head :</b>									<b>3,18,475</b>	<b>0</b>	<b>23,670</b>	<b>0</b>	<b>2,94,805</b>
<b>Total Minor Head 108 :</b>									<b>3,18,475</b>	<b>0</b>	<b>23,670</b>	<b>0</b>	<b>2,94,805</b>
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		16	Voucher	70,160	0	4,600	0	65,560
<b>Total Object Head-- 1 :</b>									<b>70,160</b>	<b>0</b>	<b>4,600</b>	<b>0</b>	<b>65,560</b>
				02. Wages	Voted-Sixth-Schedule-Khasi		165	Voucher	44,857	0	0	0	44,857
<b>Total Object Head-- 2 :</b>									<b>44,857</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>44,857</b>
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		84	Voucher	15,000	0	0	0	15,000
<b>Total Object Head-- 11 :</b>									<b>15,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,000</b>
<b>Total Sub Head :</b>									<b>1,30,017</b>	<b>0</b>	<b>4,600</b>	<b>0</b>	<b>1,25,417</b>
<b>Total Minor Head 119 :</b>									<b>1,30,017</b>	<b>0</b>	<b>4,600</b>	<b>0</b>	<b>1,25,417</b>
<b>Total Sub Major Head 0 :</b>									<b>4,93,349</b>	<b>0</b>	<b>28,270</b>	<b>0</b>	<b>4,65,079</b>
<b>Total Major Head 2401 :</b>									<b>4,93,349</b>	<b>0</b>	<b>28,270</b>	<b>0</b>	<b>4,65,079</b>
<b>Total of Month :</b>									<b>4,93,349</b>	<b>0</b>	<b>28,270</b>	<b>0</b>	<b>4,65,079</b>
<b>Month of Account:</b> OCT/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised	Plan/Non-Plan			Type				

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Run Date :

09/05/2024

**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Sohra Sub-Treasury**D.D.O. :** 200002 Sub Divisional Horticulture Officer Sohra**Month of Account:** OCT/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	-	7610									
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	100	Voucher	2,11,478	0	23,670	0	1,87,808	2,11,478								
						Voted-Sixth-Schedule-Khasi	54	Voucher	74,354	0	0	0	74,354	74,354								
					<b>Total Object Head-- 1 :</b>								<b>2,85,832</b>	<b>0</b>	<b>23,670</b>	<b>0</b>	<b>2,62,162</b>	<b>2,85,832</b>				
					<b>Total Sub Head :</b>								<b>2,85,832</b>	<b>0</b>	<b>23,670</b>	<b>0</b>	<b>2,62,162</b>	<b>2,85,832</b>				
					<b>Total Minor Head 108 :</b>								<b>2,85,832</b>	<b>0</b>	<b>23,670</b>	<b>0</b>	<b>2,62,162</b>	<b>2,85,832</b>				
					119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1	Voucher	70,160	0	4,600	0	65,560	70,160					
									<b>Total Object Head-- 1 :</b>								<b>70,160</b>	<b>0</b>	<b>4,600</b>	<b>0</b>	<b>65,560</b>	<b>70,160</b>
									<b>Total Sub Head :</b>								<b>70,160</b>	<b>0</b>	<b>4,600</b>	<b>0</b>	<b>65,560</b>	<b>70,160</b>
									<b>Total Minor Head 119 :</b>								<b>70,160</b>	<b>0</b>	<b>4,600</b>	<b>0</b>	<b>65,560</b>	<b>70,160</b>
									<b>Total Sub Major Head 0 :</b>								<b>3,55,992</b>	<b>0</b>	<b>28,270</b>	<b>0</b>	<b>3,27,722</b>	<b>3,55,992</b>
<b>Total Major Head 2401 :</b>								<b>3,55,992</b>	<b>0</b>	<b>28,270</b>	<b>0</b>	<b>3,27,722</b>	<b>3,55,992</b>									
<b>Total of Month :</b>								<b>3,55,992</b>	<b>0</b>	<b>28,270</b>	<b>0</b>	<b>3,27,722</b>	<b>3,55,992</b>									

**Month of Account:** NOV/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Khasi	144	Voucher	43,410	0	0	0	43,410	43,410	

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																								
<b>Department :</b>		Agriculture Department																								
<b>Treasury</b>		Sohra Sub-Treasury																								
<b>D.D.O. :</b>		200002 Sub Divisional Horticulture Officer Sohra																								
<b>Month of Account:</b>		NOV/2023																								
Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)											
											8009	-	7610													
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Khasi	174	Voucher	44,857	0	0	0	44,857	44,857												
					<b>Total Object Head-- 2 :</b>								<b>88,267</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>88,267</b>	<b>88,267</b>								
					<b>Total Sub Head :</b>								<b>88,267</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>88,267</b>	<b>88,267</b>								
					<b>Total Minor Head 1 :</b>								<b>88,267</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>88,267</b>	<b>88,267</b>								
					108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	25	Voucher	74,354	0	0	0	74,354	74,354									
									Voted-Sixth-Schedule-Khasi	26	Voucher	2,11,478	0	13,670	0	1,97,808	2,11,478									
									<b>Total Object Head-- 1 :</b>								<b>2,85,832</b>	<b>0</b>	<b>13,670</b>	<b>0</b>	<b>2,72,162</b>	<b>2,85,832</b>				
									02. Wages	Voted-Sixth-Schedule-Khasi	146	Voucher	31,590	0	0	0	31,590	31,590								
										Voted-Sixth-Schedule-Khasi	176	Voucher	32,643	0	0	0	32,643	32,643								
										<b>Total Object Head-- 2 :</b>								<b>64,233</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>64,233</b>	<b>64,233</b>			
									<b>Total Sub Head :</b>								<b>3,50,065</b>	<b>0</b>	<b>13,670</b>	<b>0</b>	<b>3,36,395</b>	<b>3,50,065</b>				
									<b>Total Minor Head 108 :</b>								<b>3,50,065</b>	<b>0</b>	<b>13,670</b>	<b>0</b>	<b>3,36,395</b>	<b>3,50,065</b>				
									119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	27	Voucher	70,160	0	4,600	0	65,560	70,160					
													<b>Total Object Head-- 1 :</b>								<b>70,160</b>	<b>0</b>	<b>4,600</b>	<b>0</b>	<b>65,560</b>	<b>70,160</b>
													02. Wages	Voted-Sixth-Schedule-Khasi	145	Voucher	43,410	0	0	0	43,410	43,410				
Voted-Sixth-Schedule-Khasi	175	Voucher	44,857	0					0	0	44,857	44,857														

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**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Sohra Sub-Treasury**D.D.O. :** 200002 Sub Divisional Horticulture Officer Sohra**Month of Account:** NOV/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	02. Wages				88,267	0	0	0	88,267	88,267	
<b>Total Object Head-- 2 :</b>									88,267	0	0	0	88,267	88,267	
<b>Total Sub Head :</b>									1,58,427	0	4,600	0	1,53,827	1,58,427	
<b>Total Minor Head 119 :</b>									1,58,427	0	4,600	0	1,53,827	1,58,427	
<b>Total Sub Major Head 0 :</b>									5,96,759	0	18,270	0	5,78,489	5,96,759	
<b>Total Major Head 2401 :</b>									5,96,759	0	18,270	0	5,78,489	5,96,759	
<b>Total of Month :</b>									5,96,759	0	18,270	0	5,78,489	5,96,759	

**Month of Account:** DEC/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Khasi	238	Voucher	43,410	0	0	0	43,410	43,410	
<b>Total Object Head-- 2 :</b>									43,410	0	0	0	43,410	43,410	
<b>Total Sub Head :</b>									43,410	0	0	0	43,410	43,410	
<b>Total Minor Head 1 :</b>									43,410	0	0	0	43,410	43,410	
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	12	Voucher	74,954	0	0	0	74,954	74,954	
						Voted-Sixth-Schedule-Khasi	199	Voucher	74,954	0	0	0	74,954	74,954	
						Voted-Sixth-Schedule-Khasi	200	Voucher	2,13,878	0	13,670	0	2,00,208	2,13,878	

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Run Date :

09/05/2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
<b>Department :</b>		Agriculture Department																
<b>Treasury</b>		Sohra Sub-Treasury																
<b>D.D.O. :</b>		200002 Sub Divisional Horticulture Officer Sohra																
<b>Month of Account:</b>		DEC/2023																
Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	77	Voucher	2,13,878	0	13,670	0	2,00,208	2,13,878				
					<b>Total Object Head-- 1 :</b>				<b>5,77,664</b>	<b>0</b>	<b>27,340</b>	<b>0</b>	<b>5,50,324</b>	<b>5,77,664</b>				
					02. Wages	Voted-Sixth-Schedule-Khasi	236	Voucher	31,590	0	0	0	31,590	31,590				
					<b>Total Object Head-- 2 :</b>				<b>31,590</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,590</b>	<b>31,590</b>				
					<b>Total Sub Head :</b>				<b>6,09,254</b>	<b>0</b>	<b>27,340</b>	<b>0</b>	<b>5,81,914</b>	<b>6,09,254</b>				
					<b>Total Minor Head 108 :</b>				<b>6,09,254</b>	<b>0</b>	<b>27,340</b>	<b>0</b>	<b>5,81,914</b>	<b>6,09,254</b>				
					119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	11	Voucher	70,760	0	4,600	0	66,160	70,760	
									Voted-Sixth-Schedule-Khasi	183	Voucher	70,760	0	4,600	0	66,160	70,760	
									<b>Total Object Head-- 1 :</b>				<b>1,41,520</b>	<b>0</b>	<b>9,200</b>	<b>0</b>	<b>1,32,320</b>	<b>1,41,520</b>
									02. Wages	Voted-Sixth-Schedule-Khasi	237	Voucher	43,410	0	0	0	43,410	43,410
<b>Total Object Head-- 2 :</b>				<b>43,410</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>43,410</b>	<b>43,410</b>					
<b>Total Sub Head :</b>				<b>1,84,930</b>					<b>0</b>	<b>9,200</b>	<b>0</b>	<b>1,75,730</b>	<b>1,84,930</b>					
<b>Total Minor Head 119 :</b>				<b>1,84,930</b>					<b>0</b>	<b>9,200</b>	<b>0</b>	<b>1,75,730</b>	<b>1,84,930</b>					
<b>Total Sub Major Head 0 :</b>				<b>8,37,594</b>					<b>0</b>	<b>36,540</b>	<b>0</b>	<b>8,01,054</b>	<b>8,37,594</b>					
<b>Total Major Head 2401 :</b>				<b>8,37,594</b>					<b>0</b>	<b>36,540</b>	<b>0</b>	<b>8,01,054</b>	<b>8,37,594</b>					
<b>Total of Month :</b>				<b>8,37,594</b>					<b>0</b>	<b>36,540</b>	<b>0</b>	<b>8,01,054</b>	<b>8,37,594</b>					
<b>Month of Account:</b>		JAN/2024																

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																											
<b>Department :</b> Agriculture Department																											
<b>Treasury</b> Sohra Sub-Treasury																											
<b>D.D.O. :</b> 200002 Sub Divisional Horticulture Officer Sohra																											
<b>Month of Account:</b> JAN/2024																											
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)												
											8009	-	7610														
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	52	Voucher	24,984	0	0	0	24,984	24,984													
									Voted-Sixth-Schedule-Khasi	55	Voucher	8,982	0	0	0	8,982	8,982										
												<b>Total Object Head-- 1 :</b>			<b>33,966</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33,966</b>	<b>33,966</b>							
												<b>Total Sub Head :</b>			<b>33,966</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33,966</b>	<b>33,966</b>							
												<b>Total Minor Head 108 :</b>			<b>33,966</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33,966</b>	<b>33,966</b>							
												119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	53	Voucher	8,280	0	0	0	8,280	8,280			
																			<b>Total Object Head-- 1 :</b>			<b>8,280</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,280</b>	<b>8,280</b>
																			<b>Total Sub Head :</b>			<b>8,280</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,280</b>	<b>8,280</b>
																			<b>Total Minor Head 119 :</b>			<b>8,280</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,280</b>	<b>8,280</b>
																			<b>Total Sub Major Head 0 :</b>			<b>42,246</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>42,246</b>	<b>42,246</b>
<b>Total Major Head 2401 :</b>			<b>42,246</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>42,246</b>	<b>42,246</b>																			
<b>Total of Month :</b>			<b>42,246</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>42,246</b>	<b>42,246</b>																			
<b>Month of Account:</b> FEB/2024																											
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)								Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009										-	7610					
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Khasi	189	Voucher	45,663	0	0	0	45,663	45,663													



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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																			
<b>Department :</b>		Agriculture Department																			
<b>Treasury</b>		Sohra Sub-Treasury																			
<b>D.D.O. :</b>		200002 Sub Divisional Horticulture Officer Sohra																			
<b>Month of Account:</b>		FEB/2024																			
Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	-	7610								
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Khasi	195	Voucher	1,656	0	0	0	0	1,656	1,656						
							78	Voucher	44,857	0	0	0	44,857	44,857							
							<b>Total Object Head-- 2 :</b>			<b>92,176</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>92,176</b>	<b>92,176</b>						
							<b>Total Sub Head :</b>			<b>92,176</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>92,176</b>	<b>92,176</b>						
							<b>Total Minor Head 1 :</b>			<b>92,176</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>92,176</b>	<b>92,176</b>						
							108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	34	Voucher	76,451	0	0	0	0	76,451	76,451	
												35	Voucher	2,19,234	0	23,670	0	1,95,564	2,19,234		
												<b>Total Object Head-- 1 :</b>			<b>2,95,685</b>	<b>0</b>	<b>23,670</b>	<b>0</b>	<b>2,72,015</b>	<b>2,95,685</b>	
												02. Wages	Voted-Sixth-Schedule-Khasi	191	Voucher	33,232	0	0	0	33,232	33,232
														81	Voucher	32,643	0	0	0	32,643	32,643
<b>Total Object Head-- 2 :</b>			<b>65,875</b>	<b>0</b>	<b>0</b>	<b>0</b>								<b>65,875</b>	<b>65,875</b>						
<b>Total Sub Head :</b>			<b>3,61,560</b>	<b>0</b>	<b>23,670</b>	<b>0</b>								<b>3,37,890</b>	<b>3,61,560</b>						
<b>Total Minor Head 108 :</b>			<b>3,61,560</b>	<b>0</b>	<b>23,670</b>	<b>0</b>								<b>3,37,890</b>	<b>3,61,560</b>						
119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	36	Voucher								72,140	0	4,600	0	67,540	72,140		
					<b>Total Object Head-- 1 :</b>									<b>72,140</b>	<b>0</b>	<b>4,600</b>	<b>0</b>	<b>67,540</b>	<b>72,140</b>		
					02. Wages	Voted-Sixth-Schedule-Khasi	188	Voucher	4,876	0	0			0	4,876	4,876					
							190	Voucher	45,663	0	0			0	45,663	45,663					

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury</b> Sohra Sub-Treasury															
<b>D.D.O. :</b> 200002 Sub Divisional Horticulture Officer Sohra															
<b>Month of Account:</b> FEB/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	02. Wages	Voted-Sixth-Schedule-Khasi	80	Voucher	44,857	0	0	0	44,857	44,857	
<b>Total Object Head-- 2 :</b>									<b>95,396</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>95,396</b>	<b>95,396</b>	
			(11) Travel Expenses, Conveyance Allowances		(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	122	Voucher	15,000	0	0	0	15,000	15,000	
<b>Total Object Head-- 11 :</b>									<b>15,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,000</b>	<b>15,000</b>	
<b>Total Sub Head :</b>									<b>1,82,536</b>	<b>0</b>	<b>4,600</b>	<b>0</b>	<b>1,77,936</b>	<b>1,82,536</b>	
<b>Total Minor Head 119 :</b>									<b>1,82,536</b>	<b>0</b>	<b>4,600</b>	<b>0</b>	<b>1,77,936</b>	<b>1,82,536</b>	
<b>Total Sub Major Head 0 :</b>									<b>6,36,272</b>	<b>0</b>	<b>28,270</b>	<b>0</b>	<b>6,08,002</b>	<b>6,36,272</b>	
<b>Total Major Head 2401 :</b>									<b>6,36,272</b>	<b>0</b>	<b>28,270</b>	<b>0</b>	<b>6,08,002</b>	<b>6,36,272</b>	
<b>Total of Month :</b>									<b>6,36,272</b>	<b>0</b>	<b>28,270</b>	<b>0</b>	<b>6,08,002</b>	<b>6,36,272</b>	
<b>Month of Account:</b> MAR/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Khasi	172	Voucher	42,717	0	0	0	42,717	42,717	
<b>Total Object Head-- 2 :</b>									<b>42,717</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>42,717</b>	<b>42,717</b>	
			(13) Office Expenses		(13) Office Expenses	Voted-Sixth-Schedule-Khasi	224	Voucher	1,70,000	0	0	0	1,70,000	1,70,000	
<b>Total Object Head-- 13 :</b>									<b>1,70,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,70,000</b>	<b>1,70,000</b>	

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury</b>		Sohra Sub-Treasury												
<b>D.D.O. :</b>		200002 Sub Divisional Horticulture Officer Sohra												
<b>Month of Account:</b> MAR/2024														
Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	<b>Total Sub Head :</b>				<b>2,12,717</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,12,717</b>	<b>2,12,717</b>
				<b>Total Minor Head 1 :</b>				<b>2,12,717</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,12,717</b>	<b>2,12,717</b>
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	30	Voucher	2,19,234	0	23,670	0	0	1,95,564	2,19,234
					Voted-Sixth-Schedule-Khasi	31	Voucher	76,451	0	0	0	0	76,451	76,451
				<b>Total Object Head-- 1 :</b>				<b>2,95,685</b>	<b>0</b>	<b>23,670</b>	<b>0</b>	<b>0</b>	<b>2,72,015</b>	<b>2,95,685</b>
				02. Wages	Voted-Sixth-Schedule-Khasi	174	Voucher	29,561	0	0	0	0	29,561	29,561
				<b>Total Object Head-- 2 :</b>				<b>29,561</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29,561</b>	<b>29,561</b>
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	225	Voucher	30,000	0	0	0	0	30,000	30,000
					Voted-Sixth-Schedule-Khasi	250	Voucher	9,911	0	0	0	0	9,911	9,911
					Voted-Sixth-Schedule-Khasi	82	Voucher	15,000	0	0	0	0	15,000	15,000
					Voted-Sixth-Schedule-Khasi	83	Voucher	15,000	0	0	0	0	15,000	15,000
				<b>Total Object Head-- 11 :</b>				<b>69,911</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>69,911</b>	<b>69,911</b>
				<b>Total Sub Head :</b>				<b>3,95,157</b>	<b>0</b>	<b>23,670</b>	<b>0</b>	<b>0</b>	<b>3,71,487</b>	<b>3,95,157</b>
				<b>Total Minor Head 108 :</b>				<b>3,95,157</b>	<b>0</b>	<b>23,670</b>	<b>0</b>	<b>0</b>	<b>3,71,487</b>	<b>3,95,157</b>
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	29	Voucher	72,140	0	4,600	0	0	67,540	72,140
				<b>Total Object Head-- 1 :</b>				<b>72,140</b>	<b>0</b>	<b>4,600</b>	<b>0</b>	<b>0</b>	<b>67,540</b>	<b>72,140</b>
				02. Wages	Voted-Sixth-	173								

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury</b> Sohra Sub-Treasury															
<b>D.D.O. :</b> 200002 Sub Divisional Horticulture Officer Sohra															
<b>Month of Account:</b> MAR/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	02. Wages	Voted-Sixth-Schedule-Khasi	173	Voucher	44,244	0	0	0	44,244	44,244	
<b>Total Object Head-- 2 :</b>									<b>44,244</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>44,244</b>	<b>44,244</b>	
<b>Total Sub Head :</b>									<b>1,16,384</b>	<b>0</b>	<b>4,600</b>	<b>0</b>	<b>1,11,784</b>	<b>1,16,384</b>	
<b>Total Minor Head 119 :</b>									<b>1,16,384</b>	<b>0</b>	<b>4,600</b>	<b>0</b>	<b>1,11,784</b>	<b>1,16,384</b>	
<b>Total Sub Major Head 0 :</b>									<b>7,24,258</b>	<b>0</b>	<b>28,270</b>	<b>0</b>	<b>6,95,988</b>	<b>7,24,258</b>	
<b>Total Major Head 2401 :</b>									<b>7,24,258</b>	<b>0</b>	<b>28,270</b>	<b>0</b>	<b>6,95,988</b>	<b>7,24,258</b>	
<b>Total of Month :</b>									<b>7,24,258</b>	<b>0</b>	<b>28,270</b>	<b>0</b>	<b>6,95,988</b>	<b>7,24,258</b>	
<b>Total of DDO 200002 :</b>									<b>62,99,007</b>	<b>0</b>	<b>3,08,240</b>	<b>0</b>	<b>59,90,767</b>	<b>62,99,007</b>	
<b>Reconciliation Portion</b>															
<i>Internal Adjustment of A.G. Office:</i>															
<b>DDO wise Total ( Original +Reconciliation+IA ) :</b>													<b>62,99,007</b>		
<u>Summary of DDO wise expenditure</u>															
2401	00	1	(04) District Offices (Horticulture)	0	02. Wages			Voted-Sixth-Schedule-Khasi						5,31,299	
2401	00	1	(04) District Offices (Horticulture)	0	(13) Office Expenses			Voted-Sixth-Schedule-Khasi						1,70,000	
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi						34,77,528	
			(03) Potato Development Including Sale Of		02. Wages			Voted-Sixth-Schedule-Khasi							

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2401	00	108	Seeds At Subsidised Rate-	0			3,83,895
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	89,911
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	8,51,344
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	02. Wages	Voted-Sixth-Schedule-Khasi	5,36,046
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	30,000
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2,28,984
							<b>62,99,007</b>

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
<b>Department :</b> Agriculture Department																		
<b>Treasury</b> Khliehriat Treasury																		
<b>D.D.O. :</b> 200001 District Agricultural Officer East Jaintia Hills Dist. Khliehriat																		
<b>Month of Account:</b> APR/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)			
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	121	Voucher	1,08,480	0	10,000	0	98,480	1,08,480				
							22	Voucher	5,25,272	0	40,000	0	4,85,272	5,25,272				
							24	Voucher	3,84,935	0	11,000	0	3,73,935	3,84,935				
					<b>Total Object Head-- 1 :</b>								<b>10,18,687</b>	<b>0</b>	<b>61,000</b>	<b>0</b>	<b>9,57,687</b>	<b>10,18,687</b>
					(02) Wages	Voted-Sixth-Schedule-Jaintia	230	Voucher	2,02,461	0	0	0	2,02,461	2,02,461				
							<b>Total Object Head-- 2 :</b>								<b>2,02,461</b>	<b>0</b>	<b>0</b>	<b>0</b>
					<b>Total Sub Head :</b>								<b>12,21,148</b>	<b>0</b>	<b>61,000</b>	<b>0</b>	<b>11,60,148</b>	<b>12,21,148</b>
					<b>Total Minor Head 1 :</b>								<b>12,21,148</b>	<b>0</b>	<b>61,000</b>	<b>0</b>	<b>11,60,148</b>	<b>12,21,148</b>
					107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	23	Voucher	82,476	0	5,000	0	77,476	82,476	
										<b>Total Object Head-- 1 :</b>								<b>82,476</b>
<b>Total Sub Head :</b>										<b>82,476</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>77,476</b>	<b>82,476</b>			
<b>Total Minor Head 107 :</b>										<b>82,476</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>77,476</b>	<b>82,476</b>			
<b>Total Sub Major Head 0 :</b>								<b>13,03,624</b>	<b>0</b>	<b>66,000</b>	<b>0</b>	<b>12,37,624</b>	<b>13,03,624</b>					
<b>Total Major Head 2401 :</b>								<b>13,03,624</b>	<b>0</b>	<b>66,000</b>	<b>0</b>	<b>12,37,624</b>	<b>13,03,624</b>					
<b>Total of Month :</b>								<b>13,03,624</b>	<b>0</b>	<b>66,000</b>	<b>0</b>	<b>12,37,624</b>	<b>13,03,624</b>					
<b>Month of Account:</b> MAY/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised	Plan/Non-Plan	Type											

**Voucher Wise Expenditure Report**  
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Run Date :

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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Khliehriat Treasury**D.D.O. :** 200001 District Agricultural Officer East Jaintia Hills Dist. Khliehriat**Month of Account:** MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)									
											8009	-	7610											
2401	00	001	0	(02) District Offices	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	145	Voucher	3,31,241	0	5,000	0	3,26,241	3,31,241										
							69	Voucher	6,33,752	0	50,000	0	5,83,752	6,33,752										
					<b>Total Object Head-- 1 :</b>								<b>9,64,993</b>	<b>0</b>	<b>55,000</b>	<b>0</b>	<b>9,09,993</b>	<b>9,64,993</b>						
					02. Wages	Voted-Sixth-Schedule-Jaintia	231	Voucher	1,43,700	0	0	0	1,43,700	1,43,700										
							<b>Total Object Head-- 2 :</b>								<b>1,43,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,43,700</b>	<b>1,43,700</b>				
					<b>Total Sub Head :</b>								<b>11,08,693</b>	<b>0</b>	<b>55,000</b>	<b>0</b>	<b>10,53,693</b>	<b>11,08,693</b>						
					<b>Total Minor Head 1 :</b>								<b>11,08,693</b>	<b>0</b>	<b>55,000</b>	<b>0</b>	<b>10,53,693</b>	<b>11,08,693</b>						
					107	0	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	22	Voucher	82,476	0	5,000	0	77,476	82,476						
											<b>Total Object Head-- 1 :</b>								<b>82,476</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>77,476</b>	<b>82,476</b>
											<b>Total Sub Head :</b>								<b>82,476</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>77,476</b>	<b>82,476</b>
<b>Total Minor Head 107 :</b>											<b>82,476</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>77,476</b>	<b>82,476</b>								
<b>Total Sub Major Head 0 :</b>								<b>11,91,169</b>	<b>0</b>	<b>60,000</b>	<b>0</b>	<b>11,31,169</b>	<b>11,91,169</b>											
<b>Total Major Head 2401 :</b>								<b>11,91,169</b>	<b>0</b>	<b>60,000</b>	<b>0</b>	<b>11,31,169</b>	<b>11,91,169</b>											
<b>Total of Month :</b>								<b>11,91,169</b>	<b>0</b>	<b>60,000</b>	<b>0</b>	<b>11,31,169</b>	<b>11,91,169</b>											

**Month of Account:** JUN/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)		
										8009	-	7610

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
<b>Department :</b>		Agriculture Department																
<b>Treasury</b>		Khliehriat Treasury																
<b>D.D.O. :</b>		200001 District Agricultural Officer East Jaintia Hills Dist. Khliehriat																
<b>Month of Account:</b>		JUN/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	101	Voucher	3,31,241	0	5,000	0	3,26,241	3,31,241				
							134	Voucher	6,33,752	0	50,000	0	5,83,752	6,33,752				
							425	Voucher	43,880	0	0	0	43,880	43,880				
							431	Voucher	68,280	0	0	0	68,280	68,280				
					<b>Total Object Head-- 1 :</b>								<b>10,77,153</b>	<b>0</b>	<b>55,000</b>	<b>0</b>	<b>10,22,153</b>	<b>10,77,153</b>
					(02) Wages	Voted-Sixth-Schedule-Jaintia	353	Voucher	1,48,490	0	0	0	1,48,490	1,48,490				
							<b>Total Object Head-- 2 :</b>								<b>1,48,490</b>	<b>0</b>	<b>0</b>	<b>0</b>
					<b>Total Sub Head :</b>								<b>12,25,643</b>	<b>0</b>	<b>55,000</b>	<b>0</b>	<b>11,70,643</b>	<b>12,25,643</b>
					<b>Total Minor Head 1 :</b>								<b>12,25,643</b>	<b>0</b>	<b>55,000</b>	<b>0</b>	<b>11,70,643</b>	<b>12,25,643</b>
					107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	104	Voucher	82,476	0	5,000	0	77,476	82,476	
424	Voucher	11,000	0	0						0	11,000	11,000						
<b>Total Object Head-- 1 :</b>										<b>93,476</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>88,476</b>	<b>93,476</b>			
<b>Total Sub Head :</b>										<b>93,476</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>88,476</b>	<b>93,476</b>			
<b>Total Minor Head 107 :</b>										<b>93,476</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>88,476</b>	<b>93,476</b>			
<b>Total Sub Major Head 0 :</b>								<b>13,19,119</b>	<b>0</b>	<b>60,000</b>	<b>0</b>	<b>12,59,119</b>	<b>13,19,119</b>					
<b>Total Major Head 2401 :</b>								<b>13,19,119</b>	<b>0</b>	<b>60,000</b>	<b>0</b>	<b>12,59,119</b>	<b>13,19,119</b>					



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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury</b>		Khliehriat Treasury												
<b>D.D.O. :</b>		200001 District Agricultural Officer East Jaintia Hills Dist. Khliehriat												
<b>Month of Account:</b>		JUN/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
<b>Total of Month :</b>									<b>13,19,119</b>	<b>0</b>	<b>60,000</b>	<b>0</b>	<b>12,59,119</b>	<b>13,19,119</b>
<b>Month of Account:</b>		JUL/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	100	Voucher	3,40,017	0	5,000	0	3,35,017	3,40,017
						Voted-Sixth-Schedule-Jaintia	345	Voucher	42,325	0	0	0	42,325	42,325
						Voted-Sixth-Schedule-Jaintia	99	Voucher	4,99,364	0	10,000	0	4,89,364	4,99,364
<b>Total Object Head-- 1 :</b>									<b>8,81,706</b>	<b>0</b>	<b>15,000</b>	<b>0</b>	<b>8,66,706</b>	<b>8,81,706</b>
					02. Wages	Voted-Sixth-Schedule-Jaintia	346	Voucher	1,43,700	0	0	0	1,43,700	1,43,700
<b>Total Object Head-- 2 :</b>									<b>1,43,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,43,700</b>	<b>1,43,700</b>
					06. Medical Treatment	Voted-Sixth-Schedule-Jaintia	449	Voucher	63,872	0	0	0	63,872	63,872
<b>Total Object Head-- 6 :</b>									<b>63,872</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>63,872</b>	<b>63,872</b>
<b>Total Sub Head :</b>									<b>10,89,278</b>	<b>0</b>	<b>15,000</b>	<b>0</b>	<b>10,74,278</b>	<b>10,89,278</b>
<b>Total Minor Head 1 :</b>									<b>10,89,278</b>	<b>0</b>	<b>15,000</b>	<b>0</b>	<b>10,74,278</b>	<b>10,89,278</b>
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	101	Voucher	84,676	0	5,000	0	79,676	84,676
<b>Total Object Head-- 1 :</b>									<b>84,676</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>79,676</b>	<b>84,676</b>

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Khliehriat Treasury													
<b>D.D.O. :</b>		200001 District Agricultural Officer East Jaintia Hills Dist. Khliehriat													
<b>Month of Account:</b>		JUL/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates		<b>Total Sub Head :</b>				84,676	0	5,000	0		79,676	84,676
					<b>Total Minor Head 107 :</b>				84,676	0	5,000	0		79,676	84,676
					<b>Total Sub Major Head 0 :</b>				11,73,954	0	20,000	0		11,53,954	11,73,954
					<b>Total Major Head 2401 :</b>				11,73,954	0	20,000	0		11,53,954	11,73,954
					<b>Total of Month :</b>				11,73,954	0	20,000	0		11,53,954	11,73,954
<b>Month of Account:</b>		AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	198	Voucher	3,29,344	0	10,000	0		3,19,344	3,29,344
						Voted-Sixth-Schedule-Jaintia	231	Voucher	1,74,916	0	0	0		1,74,916	1,74,916
						Voted-Sixth-Schedule-Jaintia	284	Voucher	3,128	0	0	0		3,128	3,128
						Voted-Sixth-Schedule-Jaintia	316	Voucher	5,396	0	0	0		5,396	5,396
						Voted-Sixth-Schedule-Jaintia	317	Voucher	1,52,068	0	50,000	0		1,02,068	1,52,068
						Voted-Sixth-Schedule-Jaintia	318	Voucher	1,56,420	0	50,000	0		1,06,420	1,56,420
						Voted-Sixth-	83	Voucher	3,48,011	0	5,000	0		3,43,011	3,48,011

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Khliehriat Treasury**D.D.O. :** 200001 District Agricultural Officer East Jaintia Hills Dist. Khliehriat**Month of Account:** AUG/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance				<b>11,69,283</b>	<b>0</b>	<b>1,15,000</b>	<b>0</b>	<b>10,54,283</b>	<b>11,69,283</b>	
					02. Wages	Voted-Sixth-Schedule-Jaintia	320	Voucher	1,48,490	0	0	0	1,48,490	1,48,490	
					<b>Total Object Head-- 2 :</b>				<b>1,48,490</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,48,490</b>	<b>1,48,490</b>	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	177	Voucher	9,500	0	0	0	9,500	9,500	
						Voted-Sixth-Schedule-Jaintia	212	Voucher	24,820	0	0	0	24,820	24,820	
						Voted-Sixth-Schedule-Jaintia	213	Voucher	23,930	0	0	0	23,930	23,930	
						Voted-Sixth-Schedule-Jaintia	214	Voucher	33,520	0	0	0	33,520	33,520	
						Voted-Sixth-Schedule-Jaintia	216	Voucher	4,020	0	0	0	4,020	4,020	
						Voted-Sixth-Schedule-Jaintia	217	Voucher	4,210	0	0	0	4,210	4,210	
					<b>Total Object Head-- 11 :</b>				<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>1,00,000</b>	
					<b>Total Sub Head :</b>				<b>14,17,773</b>	<b>0</b>	<b>1,15,000</b>	<b>0</b>	<b>13,02,773</b>	<b>14,17,773</b>	
					<b>Total Minor Head 1 :</b>				<b>14,17,773</b>	<b>0</b>	<b>1,15,000</b>	<b>0</b>	<b>13,02,773</b>	<b>14,17,773</b>	
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	2	Voucher	44,120	0	5,000	0	39,120	44,120	
					<b>Total Object Head-- 1 :</b>				<b>44,120</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>39,120</b>	<b>44,120</b>	
					<b>Total Sub Head :</b>				<b>44,120</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>39,120</b>	<b>44,120</b>	
					<b>Total Minor Head 107 :</b>				<b>44,120</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>39,120</b>	<b>44,120</b>	

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Run Date :

09/05/2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
<b>Department :</b> Agriculture Department																		
<b>Treasury</b> Khliehriat Treasury																		
<b>D.D.O. :</b> 200001 District Agricultural Officer East Jaintia Hills Dist. Khliehriat																		
<b>Month of Account:</b> AUG/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2401	00	<b>Total Sub Major Head 0 :</b>											14,61,893	0	1,20,000	0	13,41,893	14,61,893
									<b>Total Major Head 2401 :</b>	14,61,893	0	1,20,000	0	13,41,893	14,61,893			
									<b>Total of Month :</b>	14,61,893	0	1,20,000	0	13,41,893	14,61,893			
<b>Month of Account:</b> SEP/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	270	Voucher	8,168	0	0	0	8,168	8,168				
						Voted-Sixth-Schedule-Jaintia	273	Voucher	1,337	0	0	0	1,337	1,337				
						Voted-Sixth-Schedule-Jaintia	4	Voucher	3,49,348	0	5,000	0	3,44,348	3,49,348				
						Voted-Sixth-Schedule-Jaintia	7	Voucher	4,90,932	0	60,000	0	4,30,932	4,90,932				
									<b>Total Object Head-- 1 :</b>	8,49,785	0	65,000	0	7,84,785	8,49,785			
						02. Wages	Voted-Sixth-Schedule-Jaintia	245	Voucher	1,48,490	0	0	0	1,48,490	1,48,490			
									<b>Total Object Head-- 2 :</b>	1,48,490	0	0	0	1,48,490	1,48,490			
									<b>Total Sub Head :</b>	9,98,275	0	65,000	0	9,33,275	9,98,275			
									<b>Total Minor Head 1 :</b>	9,98,275	0	65,000	0	9,33,275	9,98,275			
		107	(01) Plant Protection For Epidemic Control	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	3	Voucher	44,120	0	5,000	0	39,120	44,120				

**Voucher Wise Expenditure Report**  
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**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Khliehriat Treasury													
<b>D.D.O. :</b>		200001 District Agricultural Officer East Jaintia Hills Dist. Khliehriat													
<b>Month of Account:</b>		SEP/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance				44,120	0	5,000	0	39,120	44,120	
<b>Total Object Head-- 1 :</b>									44,120	0	5,000	0	39,120	44,120	
<b>Total Sub Head :</b>									44,120	0	5,000	0	39,120	44,120	
<b>Total Minor Head 107 :</b>									44,120	0	5,000	0	39,120	44,120	
<b>Total Sub Major Head 0 :</b>									10,42,395	0	70,000	0	9,72,395	10,42,395	
<b>Total Major Head 2401 :</b>									10,42,395	0	70,000	0	9,72,395	10,42,395	
<b>Total of Month :</b>									10,42,395	0	70,000	0	9,72,395	10,42,395	
<b>Month of Account:</b>		OCT/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	158	Voucher	1,70,020	0	50,000	0	1,20,020	1,70,020	
						Voted-Sixth-Schedule-Jaintia	42	Voucher	3,49,348	0	5,000	0	3,44,348	3,49,348	
						Voted-Sixth-Schedule-Jaintia	44	Voucher	4,95,016	0	60,000	0	4,35,016	4,95,016	
<b>Total Object Head-- 1 :</b>									10,14,384	0	1,15,000	0	8,99,384	10,14,384	
					02. Wages	Voted-Sixth-Schedule-Jaintia	272	Voucher	1,43,700	0	0	0	1,43,700	1,43,700	
<b>Total Object Head-- 2 :</b>									1,43,700	0	0	0	1,43,700	1,43,700	

**Voucher Wise Expenditure Report  
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Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b> Agriculture Department													
<b>Treasury</b> Khliehriat Treasury													
<b>D.D.O. :</b> 200001 District Agricultural Officer East Jaintia Hills Dist. Khliehriat													
<b>Month of Account:</b> OCT/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2401	00	001	(02) District Offices			<b>Total Sub Head :</b>			11,58,084	0	1,15,000	0	11,58,084
						<b>Total Minor Head 1 :</b>			11,58,084	0	1,15,000	0	11,58,084
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		43	Voucher	44,120	0	5,000	0	39,120
						<b>Total Object Head-- 1 :</b>			44,120	0	5,000	0	39,120
						<b>Total Sub Head :</b>			44,120	0	5,000	0	39,120
						<b>Total Minor Head 107 :</b>			44,120	0	5,000	0	39,120
						<b>Total Sub Major Head 0 :</b>			12,02,204	0	1,20,000	0	10,82,204
						<b>Total Major Head 2401 :</b>			12,02,204	0	1,20,000	0	10,82,204
						<b>Total of Month :</b>			12,02,204	0	1,20,000	0	10,82,204
<b>Month of Account:</b> NOV/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	14	Voucher	3,49,348	0	5,000	0	3,44,348
						Voted-Sixth-Schedule-Jaintia	142	Voucher	6,65,036	0	1,10,000	0	5,55,036
						<b>Total Object Head-- 1 :</b>			10,14,384	0	1,15,000	0	8,99,384
			02. Wages			Voted-Sixth-Schedule-Jaintia	257	Voucher	1,48,490	0	0	0	1,48,490

**Voucher Wise Expenditure Report**  
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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury</b> Khliehriat Treasury															
<b>D.D.O. :</b> 200001 District Agricultural Officer East Jaintia Hills Dist. Khliehriat															
<b>Month of Account:</b> NOV/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	02. Wages				1,48,490	0	0	0	0	1,48,490	1,48,490
<b>Total Object Head-- 2 :</b>									1,48,490	0	0	0	1,48,490	1,48,490	
<b>Total Sub Head :</b>									11,62,874	0	1,15,000	0	10,47,874	11,62,874	
<b>Total Minor Head 1 :</b>									11,62,874	0	1,15,000	0	10,47,874	11,62,874	
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	13	Voucher	44,120	0	5,000	0	39,120	44,120	
<b>Total Object Head-- 1 :</b>									44,120	0	5,000	0	39,120	44,120	
<b>Total Sub Head :</b>									44,120	0	5,000	0	39,120	44,120	
<b>Total Minor Head 107 :</b>									44,120	0	5,000	0	39,120	44,120	
<b>Total Sub Major Head 0 :</b>									12,06,994	0	1,20,000	0	10,86,994	12,06,994	
<b>Total Major Head 2401 :</b>									12,06,994	0	1,20,000	0	10,86,994	12,06,994	
<b>Total of Month :</b>									12,06,994	0	1,20,000	0	10,86,994	12,06,994	
<b>Month of Account:</b> DEC/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	175	Voucher	5,11,616	0	60,000	0	4,51,616	5,11,616	
						Voted-Sixth-Schedule-Jaintia	37	Voucher	3,54,748	0	5,000	0	3,49,748	3,54,748	
						Voted-Sixth-Schedule-Jaintia	375	Voucher	3,54,748	0	5,000	0	3,49,748	3,54,748	
						Voted-Sixth-Schedule-Jaintia	389	Voucher	5,11,616	0	60,000	0	4,51,616	5,11,616	

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Khliehriat Treasury**D.D.O. :** 200001 District Agricultural Officer East Jaintia Hills Dist. Khliehriat**Month of Account:** DEC/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance				<b>17,32,728</b>	<b>0</b>	<b>1,30,000</b>	<b>0</b>	<b>16,02,728</b>	<b>17,32,728</b>	
					02. Wages	Voted-Sixth-Schedule-Jaintia	283	Voucher	1,43,700	0	0	0	1,43,700	1,43,700	
					<b>Total Object Head-- 2 :</b>				<b>1,43,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,43,700</b>	<b>1,43,700</b>	
					06. Medical Treatment	Voted-Sixth-Schedule-Jaintia	656	Voucher	30,602	0	0	0	30,602	30,602	
					<b>Total Object Head-- 6 :</b>				<b>30,602</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,602</b>	<b>30,602</b>	
					<b>Total Sub Head :</b>				<b>19,07,030</b>	<b>0</b>	<b>1,30,000</b>	<b>0</b>	<b>17,77,030</b>	<b>19,07,030</b>	
					<b>Total Minor Head 1 :</b>				<b>19,07,030</b>	<b>0</b>	<b>1,30,000</b>	<b>0</b>	<b>17,77,030</b>	<b>19,07,030</b>	
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	376	Voucher	44,720	0	5,000	0	39,720	44,720	
						Voted-Sixth-Schedule-Jaintia	38	Voucher	44,720	0	5,000	0	39,720	44,720	
					<b>Total Object Head-- 1 :</b>				<b>89,440</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>79,440</b>	<b>89,440</b>	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	641	Voucher	39,070	0	0	0	39,070	39,070	
						Voted-Sixth-Schedule-Jaintia	642	Voucher	10,930	0	0	0	10,930	10,930	
					<b>Total Object Head-- 11 :</b>				<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>	
					<b>Total Sub Head :</b>				<b>1,39,440</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>1,29,440</b>	<b>1,39,440</b>	
					<b>Total Minor Head 107 :</b>				<b>1,39,440</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>1,29,440</b>	<b>1,39,440</b>	
					<b>Total Sub Major Head 0 :</b>				<b>20,46,470</b>	<b>0</b>	<b>1,40,000</b>	<b>0</b>	<b>19,06,470</b>	<b>20,46,470</b>	



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**Shillong**

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1409

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury</b> Khliehriat Treasury															
<b>D.D.O. :</b> 200001 District Agricultural Officer East Jaintia Hills Dist. Khliehriat															
<b>Month of Account:</b> DEC/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
<b>Total Major Head 2401 :</b>									20,46,470	0	1,40,000	0	19,06,470	20,46,470	
<b>Total of Month :</b>									20,46,470	0	1,40,000	0	19,06,470	20,46,470	
<b>Month of Account:</b> JAN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	74	Voucher	40,626	0	0	0	40,626	40,626	
						Voted-Sixth-Schedule-Jaintia	81	Voucher	53,136	0	0	0	53,136	53,136	
<b>Total Object Head-- 1 :</b>									93,762	0	0	0	93,762	93,762	
					02. Wages	Voted-Sixth-Schedule-Jaintia	20	Voucher	1,51,156	0	0	0	1,51,156	1,51,156	
						Voted-Sixth-Schedule-Jaintia	21	Voucher	5,246	0	0	0	5,246	5,246	
<b>Total Object Head-- 2 :</b>									1,56,402	0	0	0	1,56,402	1,56,402	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	144	Voucher	10,605	0	0	0	10,605	10,605	
						Voted-Sixth-Schedule-Jaintia	145	Voucher	25,000	0	0	0	25,000	25,000	
						Voted-Sixth-Schedule-Jaintia	146	Voucher	14,395	0	0	0	14,395	14,395	
						Voted-Sixth-Schedule-Jaintia	151	Voucher	11,880	0	0	0	11,880	11,880	
						Voted-Sixth-Schedule-Jaintia	152	Voucher	13,120	0	0	0	13,120	13,120	

**Voucher Wise Expenditure Report**  
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**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

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Run Date :

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Khliehriat Treasury**D.D.O. :** 200001 District Agricultural Officer East Jaintia Hills Dist. Khliehriat**Month of Account:** JAN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																	
											8009	-	7610																			
2401	00	001	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	155	Voucher	5,000	0	0	0	0	5,000	5,000																	
						Voted-Sixth-Schedule-Jaintia	91	Voucher	98,480	0	0	0	98,480	98,480																		
					<b>Total Object Head-- 11 :</b>								<b>1,78,480</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,78,480</b>	<b>1,78,480</b>														
					<b>Total Sub Head :</b>								<b>4,28,644</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,28,644</b>	<b>4,28,644</b>														
					<b>Total Minor Head 1 :</b>								<b>4,28,644</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,28,644</b>	<b>4,28,644</b>														
					107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	71	Voucher	5,166	0	0	0	5,166	5,166	5,166														
																			<b>Total Object Head-- 1 :</b>								<b>5,166</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,166</b>	<b>5,166</b>
																			<b>Total Sub Head :</b>								<b>5,166</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,166</b>	<b>5,166</b>
																			<b>Total Minor Head 107 :</b>								<b>5,166</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,166</b>	<b>5,166</b>
					108	(45) Maize Development Through Cluster Approach	0	21. Mateerials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	19	Voucher	6,00,000	0	0	0	6,00,000	6,00,000	6,00,000														
																			<b>Total Object Head-- 21 :</b>								<b>6,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,00,000</b>	<b>6,00,000</b>
																			<b>Total Sub Head :</b>								<b>6,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,00,000</b>	<b>6,00,000</b>
<b>Total Minor Head 108 :</b>																			<b>6,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,00,000</b>	<b>6,00,000</b>								
<b>Total Sub Major Head 0 :</b>								<b>10,33,810</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,33,810</b>	<b>10,33,810</b>																			
<b>Total Major Head 2401 :</b>								<b>10,33,810</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,33,810</b>	<b>10,33,810</b>																			
<b>Total of Month :</b>								<b>10,33,810</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,33,810</b>	<b>10,33,810</b>																			

**Month of Account:** FEB/2024

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Run Date :

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
<b>Department :</b>		Agriculture Department																
<b>Treasury</b>		Khliehriat Treasury																
<b>D.D.O. :</b>		200001 District Agricultural Officer East Jaintia Hills Dist. Khliehriat																
<b>Month of Account:</b>		FEB/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	153	Voucher	3,61,519	0	5,000	0	3,56,519	3,61,519				
							158	Voucher	4,41,428	0	60,000	0	3,81,428	4,41,428				
							239	Voucher	1,655	0	0	0	1,655	1,655				
							240	Voucher	15,535	0	0	0	15,535	15,535				
							325	Voucher	3,693	0	0	0	3,693	3,693				
							79	Voucher	1,31,810	0	40,000	0	91,810	1,31,810				
							<b>Total Object Head-- 1 :</b>			<b>9,55,640</b>	<b>0</b>	<b>1,05,000</b>	<b>0</b>	<b>8,50,640</b>	<b>9,55,640</b>			
					02. Wages	Voted-Sixth-Schedule-Jaintia	304	Voucher	1,51,156	0	0	0	1,51,156	1,51,156				
							<b>Total Object Head-- 2 :</b>			<b>1,51,156</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,51,156</b>	<b>1,51,156</b>			
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	321	Voucher	20,000	0	0	0	20,000	20,000				
							385	Voucher	92,304	0	0	0	92,304	92,304				
							<b>Total Object Head-- 11 :</b>			<b>1,12,304</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,12,304</b>	<b>1,12,304</b>			
					<b>Total Sub Head :</b>								<b>12,19,100</b>	<b>0</b>	<b>1,05,000</b>	<b>0</b>	<b>11,14,100</b>	<b>12,19,100</b>
					<b>Total Minor Head 1 :</b>								<b>12,19,100</b>	<b>0</b>	<b>1,05,000</b>	<b>0</b>	<b>11,14,100</b>	<b>12,19,100</b>
107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	154	Voucher	45,581	0	5,000	0	40,581	45,581						
					<b>Total Object Head-- 1 :</b>			<b>45,581</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>40,581</b>	<b>45,581</b>					

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Khliehriat Treasury

D.D.O. : 200001 District Agricultural Officer East Jaintia Hills Dist. Khliehriat

Month of Account: FEB/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates		<b>Total Sub Head :</b>				<b>45,581</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>40,581</b>	<b>45,581</b>	
					<b>Total Minor Head 107 :</b>				<b>45,581</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>40,581</b>	<b>45,581</b>	
		109	(02) Agricultural Information Units And E-Governance (Agri)	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		272	Voucher	20,000	0	0	0	20,000	20,000	
					Voted-Sixth-Schedule-Jaintia		273	Voucher	14,000	0	0	0	14,000	14,000	
					<b>Total Object Head-- 13 :</b>				<b>34,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>34,000</b>	<b>34,000</b>	
				20. Other Administrative Expenses	Voted-Sixth-Schedule-Jaintia		271	Voucher	39,500	0	0	0	39,500	39,500	
					Voted-Sixth-Schedule-Jaintia		310	Voucher	5,500	0	0	0	5,500	5,500	
					<b>Total Object Head-- 20 :</b>				<b>45,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45,000</b>	<b>45,000</b>	
				21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia		270	Voucher	10,000	0	0	0	10,000	10,000	
					<b>Total Object Head-- 21 :</b>				<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	<b>10,000</b>	
				26. Advertising Sales And Publicity Expenses	Voted-Sixth-Schedule-Jaintia		269	Voucher	20,998	0	0	0	20,998	20,998	
					<b>Total Object Head-- 26 :</b>				<b>20,998</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,998</b>	<b>20,998</b>	
					<b>Total Sub Head :</b>				<b>1,09,998</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,09,998</b>	<b>1,09,998</b>	
					<b>Total Minor Head 109 :</b>				<b>1,09,998</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,09,998</b>	<b>1,09,998</b>	
					<b>Total Sub Major Head 0 :</b>				<b>13,74,679</b>	<b>0</b>	<b>1,10,000</b>	<b>0</b>	<b>12,64,679</b>	<b>13,74,679</b>	

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury</b>		Khliehriat Treasury												
<b>D.D.O. :</b>		200001 District Agricultural Officer East Jaintia Hills Dist. Khliehriat												
<b>Month of Account:</b>		FEB/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2401					<b>Total Major Head</b>	<b>2401 :</b>			<b>13,74,679</b>	<b>0</b>	<b>1,10,000</b>	<b>0</b>	<b>12,64,679</b>	<b>13,74,679</b>
					<b>Total of Month :</b>				<b>13,74,679</b>	<b>0</b>	<b>1,10,000</b>	<b>0</b>	<b>12,64,679</b>	<b>13,74,679</b>
<b>Month of Account:</b>		MAR/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	143	Voucher	3,61,519	0	5,000	0	3,56,519	3,61,519
						Voted-Sixth-Schedule-Jaintia	54	Voucher	4,41,428	0	60,000	0	3,81,428	4,41,428
					<b>Total Object Head-- 1 :</b>				<b>8,02,947</b>	<b>0</b>	<b>65,000</b>	<b>0</b>	<b>7,37,947</b>	<b>8,02,947</b>
					02. Wages	Voted-Sixth-Schedule-Jaintia	251	Voucher	1,41,404	0	0	0	1,41,404	1,41,404
						Voted-Sixth-Schedule-Jaintia	837	Voucher	2,40,000	0	0	0	2,40,000	2,40,000
					<b>Total Object Head-- 2 :</b>				<b>3,81,404</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,81,404</b>	<b>3,81,404</b>
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	666	Voucher	11,743	0	0	0	11,743	11,743
						Voted-Sixth-Schedule-Jaintia	667	Voucher	16,100	0	0	0	16,100	16,100
						Voted-Sixth-Schedule-Jaintia	668	Voucher	18,334	0	0	0	18,334	18,334
						Voted-Sixth-Schedule-Jaintia	669	Voucher	15,960	0	0	0	15,960	15,960
						Voted-Sixth-Schedule-Jaintia	670	Voucher	20,000	0	0	0	20,000	20,000

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																																	
<b>Department :</b>		Agriculture Department																																	
<b>Treasury</b>		Khliehriat Treasury																																	
<b>D.D.O. :</b>		200001 District Agricultural Officer East Jaintia Hills Dist. Khliehriat																																	
<b>Month of Account:</b>		MAR/2024																																	
Major Head	Sub Major Head	Sub Head	Sub Object Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																				
											8009	-	7610																						
2401	00	001	(02) District Offices	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	671	Voucher	17,863	0	0	0	17,863	17,863																					
									<b>Total Object Head-- 13 :</b>								<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>1,00,000</b>													
									<b>Total Sub Head :</b>								<b>12,84,351</b>	<b>0</b>	<b>65,000</b>	<b>0</b>	<b>12,19,351</b>	<b>12,84,351</b>													
									(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Jaintia	721	Voucher	45,174	0	0	0	45,174	45,174															
															<b>Total Object Head-- 14 :</b>								<b>45,174</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45,174</b>	<b>45,174</b>							
															<b>Total Sub Head :</b>								<b>45,174</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45,174</b>	<b>45,174</b>							
															<b>Total Minor Head 1 :</b>								<b>13,29,525</b>	<b>0</b>	<b>65,000</b>	<b>0</b>	<b>12,64,525</b>	<b>13,29,525</b>							
															107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	144	Voucher	45,581	0	5,000	0	40,581	45,581								
																						<b>Total Object Head-- 1 :</b>								<b>45,581</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>40,581</b>	<b>45,581</b>
																						(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	597	Voucher	40,000	0	0	0	40,000	40,000				
<b>Total Object Head-- 11 :</b>								<b>40,000</b>																		<b>0</b>	<b>0</b>	<b>0</b>	<b>40,000</b>	<b>40,000</b>					
<b>Total Sub Head :</b>								<b>85,581</b>																		<b>0</b>	<b>5,000</b>	<b>0</b>	<b>80,581</b>	<b>85,581</b>					
(05) Plant Protection Including Ipm (Under Agriculture)	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Jaintia	378	Voucher	10,000	0	0																		0	10,000	10,000							
						<b>Total Object Head-- 20 :</b>								<b>10,000</b>												<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	<b>10,000</b>					
						21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	377	Voucher	8,09,000	0	0	0	8,09,000												8,09,000									
										<b>Total Object Head-- 21 :</b>																<b>8,09,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,09,000</b>	<b>8,09,000</b>				
										<b>Total Sub Head :</b>																<b>16,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,600</b>	<b>16,600</b>				
										50.Other Charges	Voted-Sixth-Schedule-Jaintia	379	Voucher	16,600	0	0	0	16,600	16,600																
														<b>Total Object Head-- 50 :</b>												<b>16,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,600</b>	<b>16,600</b>				
														<b>Total Sub Head :</b>								<b>16,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,600</b>	<b>16,600</b>								

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b>		Agriculture Department														
<b>Treasury</b>		Khliehriat Treasury														
<b>D.D.O. :</b>		200001 District Agricultural Officer East Jaintia Hills Dist. Khliehriat														
<b>Month of Account:</b>		MAR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2401	00	107	(05) Plant Protection Including Ipm (Under Agriculture)	0	50.Other Charges	<b>Total Object Head-- 50 :</b>			<b>16,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,600</b>	<b>16,600</b>		
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Jaintia	376	Voucher	2,89,800	0	0	0	2,89,800	2,89,800		
					<b>Total Object Head-- 52 :</b>			<b>2,89,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,89,800</b>	<b>2,89,800</b>			
					<b>Total Sub Head :</b>			<b>11,25,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,25,400</b>	<b>11,25,400</b>			
					<b>Total Minor Head 107 :</b>			<b>12,10,981</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>12,05,981</b>	<b>12,10,981</b>			
		108	(51) Organic Manure	0	13. Office Expenses	Voted-Sixth-Schedule-Jaintia	479	Voucher	33,000	0	0	0	33,000	33,000		
						<b>Total Object Head-- 13 :</b>			<b>33,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33,000</b>	<b>33,000</b>		
						20. Other Administrative Expenses	Voted-Sixth-Schedule-Jaintia	478	Voucher	50,000	0	0	0	50,000	50,000	
					<b>Total Object Head-- 20 :</b>			<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>			
					21. Supplies And Materials	Voted-Sixth-Schedule-Jaintia	477	Voucher	10,71,000	0	0	0	10,71,000	10,71,000		
					<b>Total Object Head-- 21 :</b>			<b>10,71,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,71,000</b>	<b>10,71,000</b>			
					<b>Total Sub Head :</b>			<b>11,54,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,54,000</b>	<b>11,54,000</b>			
					(61) State Rice Mission	0	13. Office Expenses	Voted-Sixth-Schedule-Jaintia	383	Voucher	50,000	0	0	0	50,000	50,000
								<b>Total Object Head-- 13 :</b>			<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>
							20.Other Administrative Expenses	Voted-Sixth-Schedule-Jaintia	382	Voucher	1,00,000	0	0	0	1,00,000	1,00,000
<b>Total Object Head-- 20 :</b>			<b>1,00,000</b>	<b>0</b>			<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>1,00,000</b>						
21. Supplies And Materials	Voted-Sixth-Schedule-Jaintia	381	Voucher	1,00,000			0	0	0	1,00,000	1,00,000					

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Khliehriat Treasury													
<b>D.D.O. :</b>		200001 District Agricultural Officer East Jaintia Hills Dist. Khliehriat													
<b>Month of Account:</b> MAR/2024															
Major Head	Sub Major Head	Sub Head	Sub Object Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2401	00	108	(61) State Rice Mission	0	21. Supplies And Materials				1,00,000	0	0	0	0	1,00,000	
					33. Subsidies	Voted-Sixth-Schedule-Jaintia	380	Voucher	31,25,000	0	0	0	0	31,25,000	
					<b>Total Object Head-- 21 :</b>				1,00,000	0	0	0	0	1,00,000	
					<b>Total Object Head-- 33 :</b>				31,25,000	0	0	0	0	31,25,000	
					<b>Total Sub Head :</b>				33,75,000	0	0	0	0	33,75,000	
					<b>Total Minor Head 108 :</b>				45,29,000	0	0	0	0	45,29,000	
					<b>Total Sub Major Head 0 :</b>				70,69,506	0	70,000	0	0	69,99,506	
					<b>Total Major Head 2401 :</b>				70,69,506	0	70,000	0	0	69,99,506	
					<b>Total of Month :</b>				70,69,506	0	70,000	0	0	69,99,506	
					<b>Total of DDO 200001 :</b>				2,14,25,817	0	9,56,000	0	0	2,04,69,817	
<b>Reconciliation Portion</b>															
<i>Internal Adjustment of A.G. Office:</i>															
<b>DDO wise Total ( Original +Reconciliation+IA ) :</b>														2,14,25,817	
<b><u>Summary of DDO wise expenditure</u></b>															
2401	00	1	(02) District Offices	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Jaintia							1,15,75,452
2401	00	1	(02) District Offices	0	02. Wages			Voted-Sixth-Schedule-Jaintia							20,60,183
2401	00	1	(02) District Offices	0	06. Medical Treatment			Voted-Sixth-Schedule-Jaintia							94,474



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<b>Demand :</b>	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
<b>Department :</b>	Agriculture Department					
<b>Treasury</b>	Khliehriat Treasury					
<b>D.D.O. :</b>	200001	District Agricultural Officer East Jaintia Hills Dist. Khliehriat				
<u>Summary of DDO wise expenditure</u>						
<b>2401 00 1</b>	<b>(02) District Offices</b>	<b>0</b>	<b>(11) Travel Expenses, Conveyance Allowances</b>	<b>Voted-Sixth-Schedule-Jaintia</b>	<b>3,90,784</b>	
<b>2401 00 1</b>	<b>(02) District Offices</b>	<b>0</b>	<b>(13) Office Expenses</b>	<b>Voted-Sixth-Schedule-Jaintia</b>	<b>1,00,000</b>	
<b>2401 00 1</b>	<b>(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)</b>	<b>0</b>	<b>14.Rents,Rates And Taxes</b>	<b>Voted-Sixth-Schedule-Jaintia</b>	<b>45,174</b>	
<b>2401 00 107</b>	<b>(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Jaintia</b>	<b>7,05,352</b>	
<b>2401 00 107</b>	<b>(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates</b>	<b>0</b>	<b>(11) Travel Expenses, Conveyance Allowances</b>	<b>Voted-Sixth-Schedule-Jaintia</b>	<b>90,000</b>	
<b>2401 00 107</b>	<b>(05) Plant Protection Including Ipm (Under Agriculture)</b>	<b>0</b>	<b>20. Other Administrative Expenses</b>	<b>Voted-Sixth-Schedule-Jaintia</b>	<b>10,000</b>	
<b>2401 00 107</b>	<b>(05) Plant Protection Including Ipm (Under Agriculture)</b>	<b>0</b>	<b>21.Materials And Supplies, Store And Equipments</b>	<b>Voted-Sixth-Schedule-Jaintia</b>	<b>8,09,000</b>	
<b>2401 00 107</b>	<b>(05) Plant Protection Including Ipm (Under Agriculture)</b>	<b>0</b>	<b>50.Other Charges</b>	<b>Voted-Sixth-Schedule-Jaintia</b>	<b>16,600</b>	
<b>2401 00 107</b>	<b>(05) Plant Protection Including Ipm (Under Agriculture)</b>	<b>0</b>	<b>52. Machinery Equipment/Tools &amp; Plant</b>	<b>Voted-Sixth-Schedule-Jaintia</b>	<b>2,89,800</b>	
<b>2401 00 108</b>	<b>(45) Maize Development Through Cluster Approach</b>	<b>0</b>	<b>21. Mateerials And Supplies, Store And Equipments</b>	<b>Voted-Sixth-Schedule-Jaintia</b>	<b>6,00,000</b>	
<b>2401 00 108</b>	<b>(51) Organic Manure</b>	<b>0</b>	<b>13. Office Expenses</b>	<b>Voted-Sixth-Schedule-Jaintia</b>	<b>33,000</b>	

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<b>Demand :</b>	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
<b>Department :</b>	Agriculture Department					
<b>Treasury</b>	Khliehriat Treasury					
<b>D.D.O. :</b>	200001	District Agricultural Officer East Jaintia Hills Dist. Khliehriat				
<u>Summary of DDO wise expenditure</u>						
<b>2401 00 108 (51) Organic Manure</b>	<b>0</b>	<b>20. Other Administrative Expenses</b>	<b>Voted-Sixth-Schedule-Jaintia</b>		<b>50,000</b>	
<b>2401 00 108 (51) Organic Manure</b>	<b>0</b>	<b>21. Supplies And Materials</b>	<b>Voted-Sixth-Schedule-Jaintia</b>		<b>10,71,000</b>	
<b>2401 00 108 (61) State Rice Mission</b>	<b>0</b>	<b>13. Office Expenses</b>	<b>Voted-Sixth-Schedule-Jaintia</b>		<b>50,000</b>	
<b>2401 00 108 (61) State Rice Mission</b>	<b>0</b>	<b>20. Other Administrative Expenses</b>	<b>Voted-Sixth-Schedule-Jaintia</b>		<b>1,00,000</b>	
<b>2401 00 108 (61) State Rice Mission</b>	<b>0</b>	<b>21. Supplies And Materials</b>	<b>Voted-Sixth-Schedule-Jaintia</b>		<b>1,00,000</b>	
<b>2401 00 108 (61) State Rice Mission</b>	<b>0</b>	<b>33. Subsidies</b>	<b>Voted-Sixth-Schedule-Jaintia</b>		<b>31,25,000</b>	
<b>2401 00 109 (02) Agricultural Information Units And E-Governance (Agri)</b>	<b>0</b>	<b>(13) Office Expenses</b>	<b>Voted-Sixth-Schedule-Jaintia</b>		<b>34,000</b>	
<b>2401 00 109 (02) Agricultural Information Units And E-Governance (Agri)</b>	<b>0</b>	<b>20. Other Administrative Expenses</b>	<b>Voted-Sixth-Schedule-Jaintia</b>		<b>45,000</b>	
<b>2401 00 109 (02) Agricultural Information Units And E-Governance (Agri)</b>	<b>0</b>	<b>21. Materials And Supplies, Store And Equipments</b>	<b>Voted-Sixth-Schedule-Jaintia</b>		<b>10,000</b>	
<b>2401 00 109 (02) Agricultural Information Units And E-Governance (Agri)</b>	<b>0</b>	<b>26. Advertising Sales And Publicity Expenses</b>	<b>Voted-Sixth-Schedule-Jaintia</b>		<b>20,998</b>	
					<b>2,14,25,817</b>	

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																				
<b>Department :</b> Agriculture Department																				
<b>Treasury</b> Khliehriat Treasury																				
<b>D.D.O. :</b> 200002 District Horticulture East Jaintia Hills Khliehriat																				
<b>Month of Account:</b> APR/2023																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)							
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	122	Voucher	98,580	0	10,000	0	88,580	98,580						
							20	Voucher	2,67,912	0	39,425	0	2,28,487	2,67,912						
							26	Voucher	3,32,412	0	12,000	4,400	3,16,012	3,32,412						
							<b>Total Object Head-- I :</b>			<b>6,98,904</b>	<b>0</b>	<b>61,425</b>	<b>4,400</b>	<b>6,33,079</b>	<b>6,98,904</b>					
							<b>Total Sub Head :</b>			<b>6,98,904</b>	<b>0</b>	<b>61,425</b>	<b>4,400</b>	<b>6,33,079</b>	<b>6,98,904</b>					
							<b>Total Minor Head I :</b>			<b>6,98,904</b>	<b>0</b>	<b>61,425</b>	<b>4,400</b>	<b>6,33,079</b>	<b>6,98,904</b>					
							119	(07) Establisment Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	21	Voucher	70,228	0	0	0	70,228	70,228	
												25	Voucher	99,238	0	10,870	0	88,368	99,238	
												<b>Total Object Head-- I :</b>			<b>1,69,466</b>	<b>0</b>	<b>10,870</b>	<b>0</b>	<b>1,58,596</b>	<b>1,69,466</b>
												<b>Total Sub Head :</b>			<b>1,69,466</b>	<b>0</b>	<b>10,870</b>	<b>0</b>	<b>1,58,596</b>	<b>1,69,466</b>
<b>Total Minor Head 119 :</b>			<b>1,69,466</b>	<b>0</b>	<b>10,870</b>	<b>0</b>						<b>1,58,596</b>	<b>1,69,466</b>							
<b>Total Sub Major Head 0 :</b>			<b>8,68,370</b>	<b>0</b>	<b>72,295</b>	<b>4,400</b>	<b>7,91,675</b>	<b>8,68,370</b>												
<b>Total Major Head 2401 :</b>			<b>8,68,370</b>	<b>0</b>	<b>72,295</b>	<b>4,400</b>	<b>7,91,675</b>	<b>8,68,370</b>												
<b>Total of Month :</b>			<b>8,68,370</b>	<b>0</b>	<b>72,295</b>	<b>4,400</b>	<b>7,91,675</b>	<b>8,68,370</b>												
<b>Month of Account:</b> MAY/2023																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)										

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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Khliehriat Treasury**D.D.O. :** 200002 District Horticulture East Jaintia Hills Khliehriat**Month of Account:** MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	-	7610									
2401	00	001	0	(04) District Offices (Horticulture)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	26	Voucher	3,32,412	0	14,000	4,400	3,14,012	3,32,412								
						Voted-Sixth-Schedule-Jaintia	63	Voucher	3,66,492	0	49,425	0	3,17,067	3,66,492								
					<b>Total Object Head-- 1 :</b>								<b>6,98,904</b>	<b>0</b>	<b>63,425</b>	<b>4,400</b>	<b>6,31,079</b>	<b>6,98,904</b>				
					<b>Total Sub Head :</b>								<b>6,98,904</b>	<b>0</b>	<b>63,425</b>	<b>4,400</b>	<b>6,31,079</b>	<b>6,98,904</b>				
					<b>Total Minor Head 1 :</b>								<b>6,98,904</b>	<b>0</b>	<b>63,425</b>	<b>4,400</b>	<b>6,31,079</b>	<b>6,98,904</b>				
					119		0	(07) Establishment Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	24	Voucher	99,238	0	10,870	0	88,368	99,238				
										Voted-Sixth-Schedule-Jaintia	60	Voucher	70,228	0	0	0	70,228	70,228				
									<b>Total Object Head-- 1 :</b>								<b>1,69,466</b>	<b>0</b>	<b>10,870</b>	<b>0</b>	<b>1,58,596</b>	<b>1,69,466</b>
									<b>Total Sub Head :</b>								<b>1,69,466</b>	<b>0</b>	<b>10,870</b>	<b>0</b>	<b>1,58,596</b>	<b>1,69,466</b>
									<b>Total Minor Head 119 :</b>								<b>1,69,466</b>	<b>0</b>	<b>10,870</b>	<b>0</b>	<b>1,58,596</b>	<b>1,69,466</b>
<b>Total Sub Major Head 0 :</b>									<b>8,68,370</b>	<b>0</b>	<b>74,295</b>	<b>4,400</b>	<b>7,89,675</b>	<b>8,68,370</b>								
<b>Total Major Head 2401 :</b>								<b>8,68,370</b>	<b>0</b>	<b>74,295</b>	<b>4,400</b>	<b>7,89,675</b>	<b>8,68,370</b>									
<b>Total of Month :</b>								<b>8,68,370</b>	<b>0</b>	<b>74,295</b>	<b>4,400</b>	<b>7,89,675</b>	<b>8,68,370</b>									

**Month of Account:** JUN/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
<b>Department :</b>		Agriculture Department																	
<b>Treasury</b>		Khliehriat Treasury																	
<b>D.D.O. :</b>		200002 District Horticulture East Jaintia Hills Khliehriat																	
<b>Month of Account:</b>		JUN/2023																	
Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2401	00	001	0	(04) District Offices (Horticulture)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	105	Voucher	3,32,412	0	14,000	4,400	3,14,012	3,32,412					
						Voted-Sixth-Schedule-Jaintia	133	Voucher	3,66,492	0	49,425	0	3,17,067	3,66,492					
						<b>Total Object Head-- 1 :</b>			<b>6,98,904</b>	<b>0</b>	<b>63,425</b>	<b>4,400</b>	<b>6,31,079</b>	<b>6,98,904</b>					
					02. Wages	Voted-Sixth-Schedule-Jaintia	245	Voucher	71,703	0	0	0	71,703	71,703					
						Voted-Sixth-Schedule-Jaintia	248	Voucher	78,148	0	0	0	78,148	78,148					
						Voted-Sixth-Schedule-Jaintia	445	Voucher	89,776	0	0	0	89,776	89,776					
					<b>Total Object Head-- 2 :</b>			<b>2,39,627</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,39,627</b>	<b>2,39,627</b>						
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	211	Voucher	29,920	0	0	0	29,920	29,920					
						Voted-Sixth-Schedule-Jaintia	250	Voucher	95,600	0	0	0	95,600	95,600					
					<b>Total Object Head-- 11 :</b>			<b>1,25,520</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,25,520</b>	<b>1,25,520</b>						
					<b>Total Sub Head :</b>									<b>10,64,051</b>	<b>0</b>	<b>63,425</b>	<b>4,400</b>	<b>9,96,226</b>	<b>10,64,051</b>
					<b>Total Minor Head 1 :</b>									<b>10,64,051</b>	<b>0</b>	<b>63,425</b>	<b>4,400</b>	<b>9,96,226</b>	<b>10,64,051</b>
					119	(07) Establishment Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	106	Voucher	99,238	0	10,870	0	88,368	99,238		
									Voted-Sixth-Schedule-Jaintia	131	Voucher	70,228	0	0	0	70,228	70,228		
									<b>Total Object Head-- 1 :</b>			<b>1,69,466</b>	<b>0</b>	<b>10,870</b>	<b>0</b>	<b>1,58,596</b>	<b>1,69,466</b>		
02. Wages	Voted-Sixth-Schedule-Jaintia	246	Voucher	77,190					0	0	0	77,190	77,190						
	Voted-Sixth-	247																	

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b>		Agriculture Department															
<b>Treasury</b>		Khliehriat Treasury															
<b>D.D.O. :</b>		200002 District Horticulture East Jaintia Hills Khliehriat															
<b>Month of Account:</b>		JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2401	00	119	(07) Establishment Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)	02. Wages		Voted-Sixth-Schedule-Jaintia	247	Voucher	89,250	0	0	0	89,250	89,250			
							444	Voucher	79,980	0	0	79,980	79,980				
							<b>Total Object Head-- 2 :</b>			<b>2,46,420</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,46,420</b>	<b>2,46,420</b>		
							(11) Travel Expenses, Conveyance Allowances	02. Wages	Voted-Sixth-Schedule-Jaintia	249	Voucher	35,380	0	0	35,380	35,380	
										<b>Total Object Head-- 11 :</b>			<b>35,380</b>	<b>0</b>	<b>0</b>	<b>35,380</b>	<b>35,380</b>
										<b>Total Sub Head :</b>			<b>4,51,266</b>	<b>0</b>	<b>10,870</b>	<b>0</b>	<b>4,40,396</b>
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	02. Wages	Voted-Sixth-Schedule-Jaintia	241	Voucher	99,510	0	0	99,510	99,510					
						242	Voucher	99,231	0	0	99,231	99,231					
						446	Voucher	1,02,827	0	0	1,02,827	1,02,827					
						<b>Total Object Head-- 2 :</b>			<b>3,01,568</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,01,568</b>	<b>3,01,568</b>			
						<b>Total Sub Head :</b>			<b>3,01,568</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,01,568</b>	<b>3,01,568</b>			
						(41) Maintenance Of Horti-Hubs	02. Wages	Voted-Sixth-Schedule-Jaintia	243	Voucher	77,190	0	0	77,190	77,190		
244	Voucher	77,400	0	0	77,400				77,400								
443	Voucher	64,480	0	0	64,480				64,480								
<b>Total Object Head-- 2 :</b>			<b>2,19,070</b>	<b>0</b>	<b>0</b>				<b>0</b>	<b>2,19,070</b>	<b>2,19,070</b>						
<b>Total Sub Head :</b>			<b>2,19,070</b>	<b>0</b>	<b>0</b>				<b>0</b>	<b>2,19,070</b>	<b>2,19,070</b>						

**Voucher Wise Expenditure Report  
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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																			
<b>Department :</b> Agriculture Department																			
<b>Treasury</b> Khliehriat Treasury																			
<b>D.D.O. :</b> 200002 District Horticulture East Jaintia Hills Khliehriat																			
<b>Month of Account:</b> JUN/2023																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)						
<b>Total Minor Head 119 :</b>									9,71,904	0	10,870	0	9,61,034	9,71,904					
<b>Total Sub Major Head 0 :</b>									20,35,955	0	74,295	4,400	19,57,260	20,35,955					
<b>Total Major Head 2401 :</b>									20,35,955	0	74,295	4,400	19,57,260	20,35,955					
<b>Total of Month :</b>									20,35,955	0	74,295	4,400	19,57,260	20,35,955					
<b>Month of Account:</b> JUL/2023																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)						
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	132	Voucher	3,41,240	0	14,000	4,400	3,22,840	3,41,240					
						Voted-Sixth-Schedule-Jaintia	133	Voucher	3,76,916	0	49,425	0	3,27,491	3,76,916					
						Voted-Sixth-Schedule-Jaintia	224	Voucher	44,140	0	0	0	44,140	44,140					
						Voted-Sixth-Schedule-Jaintia	225	Voucher	33,246	0	0	0	33,246	33,246					
						Voted-Sixth-Schedule-Jaintia	226	Voucher	52,120	0	0	0	52,120	52,120					
					<b>Total Object Head-- I :</b>									8,47,662	0	63,425	4,400	7,79,837	8,47,662
						(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	365	Voucher	90,240	0	0	0	90,240	90,240				
<b>Total Object Head-- II :</b>									90,240	0	0	0	90,240	90,240					
<b>Total Sub Head :</b>									9,37,902	0	63,425	4,400	8,70,077	9,37,902					

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
<b>Department :</b>		Agriculture Department																	
<b>Treasury</b>		Khliehriat Treasury																	
<b>D.D.O. :</b>		200002 District Horticulture East Jaintia Hills Khliehriat																	
<b>Month of Account:</b>		JUL/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2401	00	001	0	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Jaintia	382	Voucher	25,375	0	0	0	25,375	25,375					
						Voted-Sixth-Schedule-Jaintia	467	Voucher	6,340	0	0	0	6,340	6,340					
						<b>Total Object Head-- 14 :</b>								<b>31,715</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,715</b>	<b>31,715</b>
						<b>Total Sub Head :</b>								<b>31,715</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,715</b>	<b>31,715</b>
						<b>Total Minor Head 1 :</b>								<b>9,69,617</b>	<b>0</b>	<b>63,425</b>	<b>4,400</b>	<b>9,01,792</b>	<b>9,69,617</b>
						119	0	(07) Establishment Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	131	Voucher	1,01,902	0	10,870	0	91,032	1,01,902	
										Voted-Sixth-Schedule-Jaintia	134	Voucher	72,164	0	0	72,164	72,164		
										Voted-Sixth-Schedule-Jaintia	223	Voucher	13,320	0	0	13,320	13,320		
										Voted-Sixth-Schedule-Jaintia	227	Voucher	9,680	0	0	9,680	9,680		
										<b>Total Object Head-- 1 :</b>								<b>1,97,066</b>	<b>0</b>
<b>Total Sub Head :</b>								<b>1,97,066</b>	<b>0</b>	<b>10,870</b>	<b>0</b>	<b>1,86,196</b>	<b>1,97,066</b>						
<b>Total Minor Head 119 :</b>								<b>1,97,066</b>	<b>0</b>	<b>10,870</b>	<b>0</b>	<b>1,86,196</b>	<b>1,97,066</b>						
<b>Total Sub Major Head 0 :</b>								<b>11,66,683</b>	<b>0</b>	<b>74,295</b>	<b>4,400</b>	<b>10,87,988</b>	<b>11,66,683</b>						
<b>Total Major Head 2401 :</b>								<b>11,66,683</b>	<b>0</b>	<b>74,295</b>	<b>4,400</b>	<b>10,87,988</b>	<b>11,66,683</b>						
<b>Total of Month :</b>								<b>11,66,683</b>	<b>0</b>	<b>74,295</b>	<b>4,400</b>	<b>10,87,988</b>	<b>11,66,683</b>						
<b>Month of Account:</b>		AUG/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				



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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
<b>Department :</b>		Agriculture Department																
<b>Treasury</b>		Khliehriat Treasury																
<b>D.D.O. :</b>		200002 District Horticulture East Jaintia Hills Khliehriat																
<b>Month of Account:</b>		AUG/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	164	Voucher	2,75,576	0	39,425	0	2,36,151	2,75,576				
							236	Voucher	4,896	0	0	4,896	4,896					
							84	Voucher	3,49,260	0	14,000	4,400	3,30,860	3,49,260				
					<b>Total Object Head-- 1 :</b>								<b>6,29,732</b>	<b>0</b>	<b>53,425</b>	<b>4,400</b>	<b>5,71,907</b>	<b>6,29,732</b>
					02. Wages	Voted-Sixth-Schedule-Jaintia	189	Voucher	86,880	0	0	86,880	86,880					
							365	Voucher	89,776	0	0	89,776	89,776					
							<b>Total Object Head-- 2 :</b>								<b>1,76,656</b>	<b>0</b>	<b>0</b>	<b>0</b>
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	215	Voucher	42,000	0	0	42,000	42,000					
							292	Voucher	37,600	0	0	37,600	37,600					
							<b>Total Object Head-- 11 :</b>								<b>79,600</b>	<b>0</b>	<b>0</b>	<b>0</b>
					<b>Total Sub Head :</b>								<b>8,85,988</b>	<b>0</b>	<b>53,425</b>	<b>4,400</b>	<b>8,28,163</b>	<b>8,85,988</b>
					<b>Total Minor Head 1 :</b>								<b>8,85,988</b>	<b>0</b>	<b>53,425</b>	<b>4,400</b>	<b>8,28,163</b>	<b>8,85,988</b>
					119	(07) Establishment Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	240	Voucher	2,190	0	0	2,190	2,190		
										85	Voucher	1,03,535	0	10,870	92,665	1,03,535		
										86	Voucher	72,164	0	0	72,164	72,164		
<b>Total Object Head-- 1 :</b>										<b>1,77,889</b>	<b>0</b>	<b>10,870</b>	<b>0</b>	<b>1,67,019</b>	<b>1,77,889</b>			
02. Wages	Voted-Sixth-	188																

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2401	00	119	(07) Establishment Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)	02. Wages	Voted-Sixth-Schedule-Jaintia		188	Voucher	76,215	0	0	0	76,215	76,215			
					Voted-Sixth-Schedule-Jaintia		364	Voucher	77,610	0	0	77,610	77,610				
				<b>Total Object Head-- 2 :</b>								<b>1,53,825</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,53,825</b>	<b>1,53,825</b>
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia		279	Voucher	4,620	0	0	4,620	4,620				
					Voted-Sixth-Schedule-Jaintia		319	Voucher	10,000	0	0	10,000	10,000				
				<b>Total Object Head-- 11 :</b>								<b>14,620</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,620</b>	<b>14,620</b>
			<b>Total Sub Head :</b>								<b>3,46,334</b>	<b>0</b>	<b>10,870</b>	<b>0</b>	<b>3,35,464</b>	<b>3,46,334</b>	
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	02. Wages	Voted-Sixth-Schedule-Jaintia		187	Voucher	99,510	0	0	99,510	99,510				
					Voted-Sixth-Schedule-Jaintia		367	Voucher	1,02,827	0	0	1,02,827	1,02,827				
				<b>Total Object Head-- 2 :</b>								<b>2,02,337</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,02,337</b>	<b>2,02,337</b>
			<b>Total Sub Head :</b>								<b>2,02,337</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,02,337</b>	<b>2,02,337</b>	
			(41) Maintenance Of Horti-Hubs	02. Wages	Voted-Sixth-Schedule-Jaintia		186	Voucher	62,400	0	0	62,400	62,400				
					Voted-Sixth-Schedule-Jaintia		363	Voucher	64,480	0	0	64,480	64,480				
				<b>Total Object Head-- 2 :</b>								<b>1,26,880</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,26,880</b>	<b>1,26,880</b>
			<b>Total Sub Head :</b>								<b>1,26,880</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,26,880</b>	<b>1,26,880</b>	
<b>Total Minor Head 119 :</b>								<b>6,75,551</b>	<b>0</b>	<b>10,870</b>	<b>0</b>	<b>6,64,681</b>	<b>6,75,551</b>				

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Khliehriat Treasury													
<b>D.D.O. :</b>		200002 District Horticulture East Jaintia Hills Khliehriat													
<b>Month of Account:</b>		AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401		00		<b>Total Sub Major Head 0 :</b>					<b>15,61,539</b>	<b>0</b>	<b>64,295</b>	<b>4,400</b>	<b>14,92,844</b>	<b>15,61,539</b>	
				<b>Total Major Head 2401 :</b>					<b>15,61,539</b>	<b>0</b>	<b>64,295</b>	<b>4,400</b>	<b>14,92,844</b>	<b>15,61,539</b>	
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	02. Wages	Voted-Sixth-Schedule-Jaintia	185	Voucher	15,000	0	0	0	15,000	15,000	
						Voted-Sixth-Schedule-Jaintia	366	Voucher	15,500	0	0	15,500	15,500		
						<b>Total Object Head-- 2 :</b>			<b>30,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,500</b>	<b>30,500</b>	
						<b>Total Sub Head :</b>			<b>30,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,500</b>	<b>30,500</b>	
						<b>Total Minor Head 101 :</b>			<b>30,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,500</b>	<b>30,500</b>	
						<b>Total Sub Major Head 1 :</b>			<b>30,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,500</b>	<b>30,500</b>	
				<b>Total Major Head 2435 :</b>					<b>30,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,500</b>	<b>30,500</b>	
				<b>Total of Month :</b>					<b>15,92,039</b>	<b>0</b>	<b>64,295</b>	<b>4,400</b>	<b>15,23,344</b>	<b>15,92,039</b>	
<b>Month of Account:</b>		SEP/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	2	Voucher	3,49,260	0	14,000	2,200	3,33,060	3,49,260	
						Voted-Sixth-Schedule-Jaintia	240	Voucher	5,984	0	0	0	5,984	5,984	
						Voted-Sixth-Schedule-Jaintia	6	Voucher	2,80,472	0	39,425	0	2,41,047	2,80,472	

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Khliehriat Treasury													
<b>D.D.O. :</b>		200002 District Horticulture East Jaintia Hills Khliehriat													
<b>Month of Account:</b>		SEP/2023													
Major Head	Sub Major Head	Sub Head	Sub Object Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance				6,35,716	0	53,425	2,200		5,80,091	6,35,716
					02. Wages	Voted-Sixth-Schedule-Jaintia	290	Voucher	89,776	0	0	0		89,776	89,776
					<b>Total Object Head-- 2 :</b>				<b>89,776</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>89,776</b>	<b>89,776</b>
					<b>Total Sub Head :</b>				<b>7,25,492</b>	<b>0</b>	<b>53,425</b>	<b>2,200</b>		<b>6,69,867</b>	<b>7,25,492</b>
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Jaintia	204	Voucher	13,488	0	0	0		13,488	13,488
						Voted-Sixth-Schedule-Jaintia	352	Voucher	7,063	0	0	0		7,063	7,063
					<b>Total Object Head-- 14 :</b>				<b>20,551</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>20,551</b>	<b>20,551</b>
					<b>Total Sub Head :</b>				<b>20,551</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>20,551</b>	<b>20,551</b>
					<b>Total Minor Head 1 :</b>				<b>7,46,043</b>	<b>0</b>	<b>53,425</b>	<b>2,200</b>		<b>6,90,418</b>	<b>7,46,043</b>
		119	(07) Establishment Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1	Voucher	1,03,535	0	10,870	0		92,665	1,03,535
						Voted-Sixth-Schedule-Jaintia	5	Voucher	74,354	0	0	0		74,354	74,354
					<b>Total Object Head-- 1 :</b>				<b>1,77,889</b>	<b>0</b>	<b>10,870</b>	<b>0</b>		<b>1,67,019</b>	<b>1,77,889</b>
					02. Wages	Voted-Sixth-Schedule-Jaintia	289	Voucher	79,980	0	0	0		79,980	79,980
					<b>Total Object Head-- 2 :</b>				<b>79,980</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>79,980</b>	<b>79,980</b>
					<b>Total Sub Head :</b>				<b>2,57,869</b>	<b>0</b>	<b>10,870</b>	<b>0</b>		<b>2,46,999</b>	<b>2,57,869</b>
			(17) Development And Maintenance Of Orchard-Cum-Horticulture	0	02. Wages	Voted-Sixth-Schedule-Jaintia	288	Voucher	1,02,827	0	0	0		1,02,827	1,02,827

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury</b> Khliehriat Treasury														
<b>D.D.O. :</b> 200002 District Horticulture East Jaintia Hills Khliehriat														
<b>Month of Account:</b> SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	02. Wages	<b>Total Object Head-- 2 :</b>				1,02,827	0	0	0	1,02,827	1,02,827
					<b>Total Sub Head :</b>				1,02,827	0	0	0	1,02,827	1,02,827
			(41) Maintenance Of Horti-Hubs	02. Wages		Voted-Sixth-Schedule-Jaintia	291	Voucher	64,480	0	0	0	64,480	64,480
					<b>Total Object Head-- 2 :</b>				64,480	0	0	0	64,480	64,480
					<b>Total Sub Head :</b>				64,480	0	0	0	64,480	64,480
					<b>Total Minor Head 119 :</b>				4,25,176	0	10,870	0	4,14,306	4,25,176
					<b>Total Sub Major Head 0 :</b>				11,71,219	0	64,295	2,200	11,04,724	11,71,219
					<b>Total Major Head 2401 :</b>				11,71,219	0	64,295	2,200	11,04,724	11,71,219
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	02. Wages		Voted-Sixth-Schedule-Jaintia	287	Voucher	15,500	0	0	0	15,500	15,500
					<b>Total Object Head-- 2 :</b>				15,500	0	0	0	15,500	15,500
					<b>Total Sub Head :</b>				15,500	0	0	0	15,500	15,500
					<b>Total Minor Head 101 :</b>				15,500	0	0	0	15,500	15,500
					<b>Total Sub Major Head 1 :</b>				15,500	0	0	0	15,500	15,500
					<b>Total Major Head 2435 :</b>				15,500	0	0	0	15,500	15,500
<b>Total of Month :</b>									11,86,719	0	64,295	2,200	11,20,224	11,86,719
<b>Month of Account:</b> OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised	Plan/Non-Plan			Type					

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
<b>Department :</b>		Agriculture Department																		
<b>Treasury</b>		Khliehriat Treasury																		
<b>D.D.O. :</b>		200002 District Horticulture East Jaintia Hills Khliehriat																		
<b>Month of Account:</b>		OCT/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	-	7610							
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	138	Voucher	2,83,464	0	39,425	0	2,44,039	2,83,464						
							45	Voucher	2,92,221	0	0	2,200	2,90,021	2,92,221						
							<b>Total Object Head-- 1 :</b>			<b>5,75,685</b>	<b>0</b>	<b>39,425</b>	<b>2,200</b>	<b>5,34,060</b>	<b>5,75,685</b>					
							<b>Total Sub Head :</b>			<b>5,75,685</b>	<b>0</b>	<b>39,425</b>	<b>2,200</b>	<b>5,34,060</b>	<b>5,75,685</b>					
							<b>Total Minor Head 1 :</b>			<b>5,75,685</b>	<b>0</b>	<b>39,425</b>	<b>2,200</b>	<b>5,34,060</b>	<b>5,75,685</b>					
							119	(07) Establishment Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	139	Voucher	74,354	0	0	0	74,354	74,354	
												46	Voucher	1,03,535	0	10,870	0	92,665	1,03,535	
												<b>Total Object Head-- 1 :</b>			<b>1,77,889</b>	<b>0</b>	<b>10,870</b>	<b>0</b>	<b>1,67,019</b>	<b>1,77,889</b>
												<b>Total Sub Head :</b>			<b>1,77,889</b>	<b>0</b>	<b>10,870</b>	<b>0</b>	<b>1,67,019</b>	<b>1,77,889</b>
												<b>Total Minor Head 119 :</b>			<b>1,77,889</b>	<b>0</b>	<b>10,870</b>	<b>0</b>	<b>1,67,019</b>	<b>1,77,889</b>
<b>Total Sub Major Head 0 :</b>			<b>7,53,574</b>	<b>0</b>	<b>50,295</b>	<b>2,200</b>						<b>7,01,079</b>	<b>7,53,574</b>							
<b>Total Major Head 2401 :</b>			<b>7,53,574</b>	<b>0</b>	<b>50,295</b>	<b>2,200</b>						<b>7,01,079</b>	<b>7,53,574</b>							
<b>Total of Month :</b>			<b>7,53,574</b>	<b>0</b>	<b>50,295</b>	<b>2,200</b>						<b>7,01,079</b>	<b>7,53,574</b>							
<b>Month of Account:</b>		NOV/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan						T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
							8009	-	7610											

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
<b>Department :</b>		Agriculture Department																
<b>Treasury</b>		Khliehriat Treasury																
<b>D.D.O. :</b>		200002 District Horticulture East Jaintia Hills Khliehriat																
<b>Month of Account:</b>		NOV/2023																
Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2401	00	001	0	(04) District Offices (Horticulture)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	10	Voucher	2,83,464	0	39,425	0	2,44,039	2,83,464				
							12	Voucher	2,58,051	0	0	2,200	2,55,851	2,58,051				
							274	Voucher	34,170	0	0	0	34,170	34,170				
							<b>Total Object Head-- 1 :</b>			<b>5,75,685</b>	<b>0</b>	<b>39,425</b>	<b>2,200</b>	<b>5,34,060</b>	<b>5,75,685</b>			
							02. Wages	Voted-Sixth-Schedule-Jaintia	229	Voucher	84,880	0	0	0	84,880	84,880		
									300	Voucher	87,564	0	0	0	87,564	87,564		
									<b>Total Object Head-- 2 :</b>			<b>1,72,444</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,72,444</b>	<b>1,72,444</b>	
							<b>Total Sub Head :</b>			<b>7,48,129</b>	<b>0</b>	<b>39,425</b>	<b>2,200</b>	<b>7,06,504</b>	<b>7,48,129</b>			
							0	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Jaintia	224	Voucher	9,096	0	0	0	9,096	9,096
											<b>Total Object Head-- 14 :</b>			<b>9,096</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,096</b>
<b>Total Sub Head :</b>			<b>9,096</b>	<b>0</b>	<b>0</b>	<b>0</b>					<b>9,096</b>	<b>9,096</b>						
<b>Total Minor Head 1 :</b>			<b>7,57,225</b>	<b>0</b>	<b>39,425</b>	<b>2,200</b>	<b>7,15,600</b>	<b>7,57,225</b>										
119	0	(07) Establishment Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	11	Voucher	74,354	0	0	0	74,354	74,354						
					15	Voucher	1,03,535	0	10,870	0	92,665	1,03,535						
					<b>Total Object Head-- 1 :</b>			<b>1,77,889</b>	<b>0</b>	<b>10,870</b>	<b>0</b>	<b>1,67,019</b>	<b>1,77,889</b>					
					02. Wages	Voted-Sixth-Schedule-Jaintia	228	Voucher	77,400	0	0	0	77,400	77,400				
299	Voted-Sixth-																	

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
<b>Department :</b>		Agriculture Department																
<b>Treasury</b>		Khliehriat Treasury																
<b>D.D.O. :</b>		200002 District Horticulture East Jaintia Hills Khliehriat																
<b>Month of Account:</b>		NOV/2023																
Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
										8009	-	7610						
2401	00	119	(07) Establishment Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)	02. Wages	Voted-Sixth-Schedule-Jaintia	299	Voucher	79,980	0	0	0	79,980	79,980					
								<b>Total Object Head-- 2 :</b>					<b>1,57,380</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,57,380</b>	<b>1,57,380</b>
								<b>Total Sub Head :</b>					<b>3,35,269</b>	<b>0</b>	<b>10,870</b>	<b>0</b>	<b>3,24,399</b>	<b>3,35,269</b>
								(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	02. Wages	Voted-Sixth-Schedule-Jaintia	225	Voucher	99,510	0	0	0	99,510	99,510
			Voted-Sixth-Schedule-Jaintia	302	Voucher	1,02,827	0						0	0	1,02,827	1,02,827		
						<b>Total Object Head-- 2 :</b>							<b>2,02,337</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,02,337</b>	<b>2,02,337</b>
			<b>Total Sub Head :</b>										<b>2,02,337</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,02,337</b>	<b>2,02,337</b>
			(41) Maintenance Of Horti-Hubs	02. Wages	Voted-Sixth-Schedule-Jaintia	227	Voucher	62,400	0	0	0	62,400	62,400					
								Voted-Sixth-Schedule-Jaintia	301	Voucher	64,480	0	0	0	64,480	64,480		
											<b>Total Object Head-- 2 :</b>					<b>1,26,880</b>	<b>0</b>	<b>0</b>
								<b>Total Sub Head :</b>					<b>1,26,880</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,26,880</b>	<b>1,26,880</b>
			<b>Total Minor Head 119 :</b>								<b>6,64,486</b>	<b>0</b>	<b>10,870</b>	<b>0</b>	<b>6,53,616</b>	<b>6,64,486</b>		
<b>Total Sub Major Head 0 :</b>								<b>14,21,711</b>	<b>0</b>	<b>50,295</b>	<b>2,200</b>	<b>13,69,216</b>	<b>14,21,711</b>					
<b>Total Major Head 2401 :</b>								<b>14,21,711</b>	<b>0</b>	<b>50,295</b>	<b>2,200</b>	<b>13,69,216</b>	<b>14,21,711</b>					
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	02. Wages	Voted-Sixth-Schedule-Jaintia	226	Voucher	14,000	0	0	0	14,000	14,000					
								Voted-Sixth-Schedule-Jaintia	303	Voucher	15,500	0	0	0	15,500	15,500		



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<b>Department :</b>		Agriculture Department												
<b>Treasury</b>		Khliehriat Treasury												
<b>D.D.O. :</b>		200002 District Horticulture East Jaintia Hills Khliehriat												
<b>Month of Account:</b>		NOV/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	02. Wages				29,500	0	0	0	29,500	29,500
<b>Total Object Head-- 2 :</b>									29,500	0	0	0	29,500	29,500
<b>Total Sub Head :</b>									29,500	0	0	0	29,500	29,500
<b>Total Minor Head 101 :</b>									29,500	0	0	0	29,500	29,500
<b>Total Sub Major Head 1 :</b>									29,500	0	0	0	29,500	29,500
<b>Total Major Head 2435 :</b>									29,500	0	0	0	29,500	29,500
<b>Total of Month :</b>									14,51,211	0	50,295	2,200	13,98,716	14,51,211
<b>Month of Account:</b>		DEC/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	176	Voucher	2,84,664	0	39,425	0	2,45,239	2,84,664
						Voted-Sixth-Schedule-Jaintia	377	Voucher	2,61,651	0	0	0	2,61,651	2,61,651
						Voted-Sixth-Schedule-Jaintia	391	Voucher	2,84,664	0	39,425	0	2,45,239	2,84,664
						Voted-Sixth-Schedule-Jaintia	40	Voucher	2,61,651	0	0	2,200	2,59,451	2,61,651
<b>Total Object Head-- 1 :</b>									10,92,630	0	78,850	2,200	10,11,580	10,92,630
						02. Wages	281	Voucher	85,300	0	0	0	85,300	85,300
<b>Total Object Head-- 2 :</b>									85,300	0	0	0	85,300	85,300

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury</b>		Khliehriat Treasury												
<b>D.D.O. :</b>		200002 District Horticulture East Jaintia Hills Khliehriat												
<b>Month of Account:</b>		DEC/2023												
Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)					<b>11,77,930</b>	<b>0</b>	<b>78,850</b>	<b>2,200</b>	<b>10,96,880</b>	<b>11,77,930</b>	
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes		Voted-Sixth-Schedule-Jaintia	284	Voucher	8,238	0	0	0	8,238
								<b>8,238</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,238</b>	<b>8,238</b>	
								<b>8,238</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,238</b>	<b>8,238</b>	
								<b>11,86,168</b>	<b>0</b>	<b>78,850</b>	<b>2,200</b>	<b>11,05,118</b>	<b>11,86,168</b>	
		119	(07) Establishment Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	177	Voucher	74,954	0	0	0	74,954
							Voted-Sixth-Schedule-Jaintia	296	Voucher	34,170	0	0	0	34,170
							Voted-Sixth-Schedule-Jaintia	35	Voucher	1,03,535	0	10,870	0	92,665
							Voted-Sixth-Schedule-Jaintia	378	Voucher	1,03,535	0	10,870	0	92,665
							Voted-Sixth-Schedule-Jaintia	650	Voucher	74,954	0	0	0	74,954
							Voted-Sixth-Schedule-Jaintia	651	Voucher	34,770	0	0	0	34,770
								<b>4,25,918</b>	<b>0</b>	<b>21,740</b>	<b>0</b>	<b>4,04,178</b>	<b>4,25,918</b>	
							02. Wages		Voted-Sixth-Schedule-Jaintia	280	Voucher	69,900	0	69,900
								<b>69,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>69,900</b>	<b>69,900</b>	
							(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	577	Voucher	30,000	0	30,000
									Voted-Sixth-Schedule-Jaintia	580	Voucher	10,000	0	10,000

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Khliehriat Treasury													
<b>D.D.O. :</b>		200002 District Horticulture East Jaintia Hills Khliehriat													
<b>Month of Account:</b>		DEC/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	(07) Establishment Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)	0	(11) Travel Expenses, Conveyance Allowances				<b>40,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,000</b>	<b>40,000</b>
					<b>Total Object Head-- 11 :</b>										
					<b>Total Sub Head :</b>				<b>5,35,818</b>	<b>0</b>	<b>21,740</b>	<b>0</b>	<b>0</b>	<b>5,14,078</b>	<b>5,35,818</b>
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Jaintia	279	Voucher	99,510	0	0	0	0	99,510	99,510
					<b>Total Object Head-- 2 :</b>				<b>99,510</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>99,510</b>	<b>99,510</b>
					<b>Total Sub Head :</b>				<b>99,510</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>99,510</b>	<b>99,510</b>
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Jaintia	282	Voucher	62,400	0	0	0	0	62,400	62,400
					<b>Total Object Head-- 2 :</b>				<b>62,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>62,400</b>	<b>62,400</b>
					<b>Total Sub Head :</b>				<b>62,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>62,400</b>	<b>62,400</b>
					<b>Total Minor Head 119 :</b>				<b>6,97,728</b>	<b>0</b>	<b>21,740</b>	<b>0</b>	<b>0</b>	<b>6,75,988</b>	<b>6,97,728</b>
					<b>Total Sub Major Head 0 :</b>				<b>18,83,896</b>	<b>0</b>	<b>1,00,590</b>	<b>2,200</b>	<b>0</b>	<b>17,81,106</b>	<b>18,83,896</b>
					<b>Total Major Head 2401 :</b>				<b>18,83,896</b>	<b>0</b>	<b>1,00,590</b>	<b>2,200</b>	<b>0</b>	<b>17,81,106</b>	<b>18,83,896</b>
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	02. Wages	Voted-Sixth-Schedule-Jaintia	278	Voucher	15,000	0	0	0	0	15,000	15,000
					<b>Total Object Head-- 2 :</b>				<b>15,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,000</b>	<b>15,000</b>
					<b>Total Sub Head :</b>				<b>15,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,000</b>	<b>15,000</b>
					<b>Total Minor Head 101 :</b>				<b>15,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,000</b>	<b>15,000</b>
					<b>Total Sub Major Head 1 :</b>				<b>15,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,000</b>	<b>15,000</b>

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																				
<b>Department :</b> Agriculture Department																				
<b>Treasury</b> Khliehriat Treasury																				
<b>D.D.O. :</b> 200002 District Horticulture East Jaintia Hills Khliehriat																				
<b>Month of Account:</b> DEC/2023																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)						
<b>Total Major Head 2435 :</b>									<b>15,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,000</b>	<b>15,000</b>						
<b>Total of Month :</b>									<b>18,98,896</b>	<b>0</b>	<b>1,00,590</b>	<b>2,200</b>	<b>17,96,106</b>	<b>18,98,896</b>						
<b>Month of Account:</b> JAN/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)						
2401	00	001	0	(04) District Offices (Horticulture)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	104	Voucher	30,006	0	0	0	30,006	30,006						
						Voted-Sixth-Schedule-Jaintia	106	Voucher	35,532	0	0	35,532	35,532							
						Voted-Sixth-Schedule-Jaintia	178	Voucher	4,13,640	0	40,000	0	3,73,640	4,13,640						
						Voted-Sixth-Schedule-Jaintia	179	Voucher	2,08,020	0	20,000	0	1,88,020	2,08,020						
						<b>Total Object Head-- I :</b>								<b>6,87,198</b>	<b>0</b>	<b>60,000</b>	<b>0</b>	<b>6,27,198</b>	<b>6,87,198</b>	
						<b>Total Sub Head :</b>									<b>6,87,198</b>	<b>0</b>	<b>60,000</b>	<b>0</b>	<b>6,27,198</b>	<b>6,87,198</b>
						<b>Total Minor Head I :</b>									<b>6,87,198</b>	<b>0</b>	<b>60,000</b>	<b>0</b>	<b>6,27,198</b>	<b>6,87,198</b>
						119			0	(07) Establishment Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	107	Voucher	16,146	0	0	0	16,146	16,146
												Voted-Sixth-Schedule-Jaintia	117	Voucher	8,982	0	0	0	8,982	8,982
												<b>Total Object Head-- I :</b>								<b>25,128</b>
<b>Total Sub Head :</b>									<b>25,128</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,128</b>	<b>25,128</b>						

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
<b>Department :</b> Agriculture Department																	
<b>Treasury</b> Khliehriat Treasury																	
<b>D.D.O. :</b> 200002 District Horticulture East Jaintia Hills Khliehriat																	
<b>Month of Account:</b> JAN/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)		
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	149	Voucher	1,50,000	0	0	0	1,50,000	1,50,000			
									<b>Total Object Head-- 21 :</b>	<b>1,50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,50,000</b>	<b>1,50,000</b>		
									27. Minor Works/Maintenance	Voted-Sixth-Schedule-Jaintia	148	Voucher	1,83,000	0	0	1,83,000	1,83,000
									<b>Total Object Head-- 27 :</b>	<b>1,83,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,83,000</b>	<b>1,83,000</b>		
									52. Machinery And Equipment	Voted-Sixth-Schedule-Jaintia	147	Voucher	31,680	0	0	31,680	31,680
									<b>Total Object Head-- 52 :</b>	<b>31,680</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,680</b>	<b>31,680</b>		
									<b>Total Sub Head :</b>	<b>3,64,680</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,64,680</b>	<b>3,64,680</b>		
									(41) Maintenance Of Horti-Hubs	Voted-Sixth-Schedule-Jaintia	150	Voucher	2,16,000	0	0	2,16,000	2,16,000
									<b>Total Object Head-- 52 :</b>	<b>2,16,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,16,000</b>	<b>2,16,000</b>		
									<b>Total Sub Head :</b>	<b>2,16,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,16,000</b>	<b>2,16,000</b>		
									<b>Total Minor Head 119 :</b>	<b>6,05,808</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,05,808</b>	<b>6,05,808</b>		
									<b>Total Sub Major Head 0 :</b>	<b>12,93,006</b>	<b>0</b>	<b>60,000</b>	<b>0</b>	<b>12,33,006</b>	<b>12,93,006</b>		
									<b>Total Major Head 2401 :</b>	<b>12,93,006</b>	<b>0</b>	<b>60,000</b>	<b>0</b>	<b>12,33,006</b>	<b>12,93,006</b>		
									<b>Total of Month :</b>	<b>12,93,006</b>	<b>0</b>	<b>60,000</b>	<b>0</b>	<b>12,33,006</b>	<b>12,93,006</b>		
<b>Month of Account:</b> FEB/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610							

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Run Date :

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b>		Agriculture Department															
<b>Treasury</b>		Khliehriat Treasury															
<b>D.D.O. :</b>		200002 District Horticulture East Jaintia Hills Khliehriat															
<b>Month of Account:</b>		FEB/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	22	Voucher	2,90,586	0	39,425	0	2,51,161	2,90,586			
							23	Voucher	2,66,652	0	0	0	2,66,652	2,66,652			
							<b>Total Object Head-- 1 :</b>		<b>5,57,238</b>	<b>0</b>	<b>39,425</b>	<b>0</b>	<b>5,17,813</b>	<b>5,57,238</b>			
					02. Wages	Voted-Sixth-Schedule-Jaintia	184	Voucher	91,388	0	0	0	91,388	91,388			
							382	Voucher	89,136	0	0	0	89,136	89,136			
							<b>Total Object Head-- 2 :</b>		<b>1,80,524</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,80,524</b>	<b>1,80,524</b>			
					<b>Total Sub Head :</b>		<b>7,37,762</b>	<b>0</b>	<b>39,425</b>	<b>0</b>	<b>6,98,337</b>	<b>7,37,762</b>					
					(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Jaintia	459	Voucher	20,919	0	0	0	20,919	20,919	
									<b>Total Object Head-- 14 :</b>		<b>20,919</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,919</b>	<b>20,919</b>	
									<b>Total Sub Head :</b>		<b>20,919</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,919</b>	<b>20,919</b>	
					<b>Total Minor Head 1 :</b>		<b>7,58,681</b>	<b>0</b>	<b>39,425</b>	<b>0</b>	<b>7,19,256</b>	<b>7,58,681</b>					
					109	(07) Agril Information Units (Hort)	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	31	Voucher	40,000	0	0	0	40,000	40,000
										<b>Total Object Head-- 13 :</b>		<b>40,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,000</b>	<b>40,000</b>
										<b>Total Sub Head :</b>		<b>40,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,000</b>	<b>40,000</b>
<b>Total Minor Head 109 :</b>		<b>40,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,000</b>	<b>40,000</b>										
119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At	0	02. Wages	Voted-Sixth-Schedule-Jaintia	380	Voucher	80,602	0	0	0	80,602	80,602					

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Khliehriat Treasury													
<b>D.D.O. :</b>		200002 District Horticulture East Jaintia Hills Khliehriat													
<b>Month of Account:</b>		FEB/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	02. Wages				<b>80,602</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>80,602</b>	<b>80,602</b>
									<b>80,602</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>80,602</b>	<b>80,602</b>
			(07) Establishment Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	155	Voucher	1,40,996	0	10,870	0	0	1,30,126	1,40,996
						Voted-Sixth-Schedule-Jaintia	159	Voucher	76,451	0	0	0	0	76,451	76,451
									<b>2,17,447</b>	<b>0</b>	<b>10,870</b>	<b>0</b>	<b>0</b>	<b>2,06,577</b>	<b>2,17,447</b>
					02. Wages	Voted-Sixth-Schedule-Jaintia	182	Voucher	80,602	0	0	0	0	80,602	80,602
									<b>80,602</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>80,602</b>	<b>80,602</b>
			(11) Travel Expenses, Conveyance Allowances			Voted-Sixth-Schedule-Jaintia	387	Voucher	50,000	0	0	0	0	50,000	50,000
									<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>
									<b>3,48,049</b>	<b>0</b>	<b>10,870</b>	<b>0</b>	<b>0</b>	<b>3,37,179</b>	<b>3,48,049</b>
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Jaintia	185	Voucher	1,04,656	0	0	0	0	1,04,656	1,04,656
						Voted-Sixth-Schedule-Jaintia	383	Voucher	1,03,852	0	0	0	0	1,03,852	1,03,852
									<b>2,08,508</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,08,508</b>	<b>2,08,508</b>
			(13) Office Expenses			Voted-Sixth-Schedule-Jaintia	275	Voucher	10,000	0	0	0	0	10,000	10,000
									<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	<b>10,000</b>
			20. Other Administrative Expenses			Voted-Sixth-Schedule-Jaintia	267	Voucher	18,500	0	0	0	0	18,500	18,500
						Voted-Sixth-Schedule-Jaintia	268	Voucher	1,500	0	0	0	0	1,500	1,500

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Khliehriat Treasury													
<b>D.D.O. :</b>		200002 District Horticulture East Jaintia Hills Khliehriat													
<b>Month of Account:</b>		FEB/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	20. Other Administrative Expenses				<b>20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,000</b>	<b>20,000</b>
					50. Other Charges	Voted-Sixth-Schedule-Jaintia	276	Voucher	10,000	0	0	0	0	10,000	10,000
					<b>Total Object Head-- 50 :</b>				<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	<b>10,000</b>
					<b>Total Sub Head :</b>				<b>2,48,508</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,48,508</b>	<b>2,48,508</b>
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Jaintia	186	Voucher	65,627	0	0	0	0	65,627	65,627
						Voted-Sixth-Schedule-Jaintia	381	Voucher	65,627	0	0	0	0	65,627	65,627
					<b>Total Object Head-- 2 :</b>				<b>1,31,254</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,31,254</b>	<b>1,31,254</b>
					13. Office Expenses	Voted-Sixth-Schedule-Jaintia	312	Voucher	11,000	0	0	0	0	11,000	11,000
					<b>Total Object Head-- 13 :</b>				<b>11,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,000</b>	<b>11,000</b>
					20. Other Administrative Expenses	Voted-Sixth-Schedule-Jaintia	313	Voucher	1,500	0	0	0	0	1,500	1,500
						Voted-Sixth-Schedule-Jaintia	314	Voucher	18,500	0	0	0	0	18,500	18,500
					<b>Total Object Head-- 20 :</b>				<b>20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,000</b>	<b>20,000</b>
					<b>Total Sub Head :</b>				<b>1,62,254</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,62,254</b>	<b>1,62,254</b>
					<b>Total Minor Head 119 :</b>				<b>8,39,413</b>	<b>0</b>	<b>10,870</b>	<b>0</b>	<b>0</b>	<b>8,28,543</b>	<b>8,39,413</b>
					<b>Total Sub Major Head 0 :</b>				<b>16,38,094</b>	<b>0</b>	<b>50,295</b>	<b>0</b>	<b>0</b>	<b>15,87,799</b>	<b>16,38,094</b>
					<b>Total Major Head 2401 :</b>				<b>16,38,094</b>	<b>0</b>	<b>50,295</b>	<b>0</b>	<b>0</b>	<b>15,87,799</b>	<b>16,38,094</b>



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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury</b> Khliehriat Treasury															
<b>D.D.O. :</b> 200002 District Horticulture East Jaintia Hills Khliehriat															
<b>Month of Account:</b> FEB/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	33	Voucher	10,000	0	0	0	10,000	10,000	
							34	Voucher	1,00,000	0	0	0	1,00,000	1,00,000	
					<b>Total Object Head-- 13 :</b>					<b>1,10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,10,000</b>	<b>1,10,000</b>
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	32	Voucher	5,60,000	0	0	0	5,60,000	5,60,000	
							<b>Total Object Head-- 21 :</b>					<b>5,60,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
					<b>Total Sub Head :</b>					<b>6,70,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,70,000</b>	<b>6,70,000</b>
					<b>Total Minor Head 101 :</b>					<b>6,70,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,70,000</b>	<b>6,70,000</b>
					<b>Total Sub Major Head 1 :</b>					<b>6,70,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,70,000</b>	<b>6,70,000</b>
					<b>Total Major Head 2435 :</b>					<b>6,70,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,70,000</b>	<b>6,70,000</b>
					<b>Total of Month :</b>					<b>23,08,094</b>	<b>0</b>	<b>50,295</b>	<b>0</b>	<b>22,57,799</b>	<b>23,08,094</b>
<b>Month of Account:</b> MAR/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	145	Voucher	2,66,652	0	0	0	2,66,652	2,66,652	
							55	Voucher	2,90,586	0	39,425	0	2,51,161	2,90,586	
							<b>Total Object Head-- 1 :</b>					<b>5,57,238</b>	<b>0</b>	<b>39,425</b>	<b>0</b>

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
<b>Department :</b>		Agriculture Department																
<b>Treasury</b>		Khliehriat Treasury																
<b>D.D.O. :</b>		200002 District Horticulture East Jaintia Hills Khliehriat																
<b>Month of Account:</b>		MAR/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Jaintia	280	Voucher	3,104	0	0	0	3,104	3,104				
						Voted-Sixth-Schedule-Jaintia	284	Voucher	79,864	0	0	0	79,864	79,864				
						Voted-Sixth-Schedule-Jaintia	657	Voucher	2,40,000	0	0	0	2,40,000	2,40,000				
					<b>Total Object Head-- 2 :</b>								<b>3,22,968</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,22,968</b>	<b>3,22,968</b>
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	256	Voucher	52,100	0	0	0	52,100	52,100				
						Voted-Sixth-Schedule-Jaintia	285	Voucher	8,320	0	0	0	8,320	8,320				
						Voted-Sixth-Schedule-Jaintia	399	Voucher	20,040	0	0	0	20,040	20,040				
						Voted-Sixth-Schedule-Jaintia	570	Voucher	7,000	0	0	0	7,000	7,000				
						Voted-Sixth-Schedule-Jaintia	590	Voucher	42,206	0	0	0	42,206	42,206				
						Voted-Sixth-Schedule-Jaintia	606	Voucher	3,000	0	0	0	3,000	3,000				
						<b>Total Object Head-- 11 :</b>								<b>1,32,666</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,32,666</b>
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	445	Voucher	2,00,000	0	0	0	2,00,000	2,00,000				
					<b>Total Object Head-- 13 :</b>								<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>2,00,000</b>
					<b>Total Sub Head :</b>								<b>12,12,872</b>	<b>0</b>	<b>39,425</b>	<b>0</b>	<b>11,73,447</b>	<b>12,12,872</b>
(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Jaintia	446	Voucher	7,867	0	0	0	7,867	7,867							
			<b>Total Object Head-- 14 :</b>								<b>7,867</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,867</b>	<b>7,867</b>		

**Voucher Wise Expenditure Report  
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The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES											
<b>Department :</b>		Agriculture Department											
<b>Treasury</b>		Khliehriat Treasury											
<b>D.D.O. :</b>		200002 District Horticulture East Jaintia Hills Khliehriat											
<b>Month of Account:</b> MAR/2024													
Major Head	Sub Major Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2401	00	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	<b>Total Sub Head :</b>				7,867	0	0	0	7,867	7,867
				<b>Total Minor Head 1 :</b>				12,20,739	0	39,425	0	11,81,314	12,20,739
		105	(11) Organic Manures	13. Office Expenses	Voted-Sixth-Schedule-Jaintia	545	Voucher	45,800	0	0	0	45,800	45,800
				<b>Total Object Head-- 13 :</b>				45,800	0	0	0	45,800	45,800
			(20) Hospitality/Entertainment Expenses, Gift, Expenses On Conducted Tours	Voted-Sixth-Schedule-Jaintia		526	Voucher	4,500	0	0	0	4,500	4,500
				Voted-Sixth-Schedule-Jaintia		527	Voucher	6,400	0	0	0	6,400	6,400
				Voted-Sixth-Schedule-Jaintia		528	Voucher	41,500	0	0	0	41,500	41,500
				<b>Total Object Head-- 20 :</b>				52,400	0	0	0	52,400	52,400
			27. Minor Works	Voted-Sixth-Schedule-Jaintia		529	Voucher	2,50,000	0	0	0	2,50,000	2,50,000
				<b>Total Object Head-- 27 :</b>				2,50,000	0	0	0	2,50,000	2,50,000
				<b>Total Sub Head :</b>				3,48,200	0	0	0	3,48,200	3,48,200
				<b>Total Minor Head 105 :</b>				3,48,200	0	0	0	3,48,200	3,48,200
		107	(06) Plant Protection Including Ipm (Under Horticulture)	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	465	Voucher	78,600	0	0	0	78,600	78,600
				<b>Total Object Head-- 21 :</b>				78,600	0	0	0	78,600	78,600
			52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Jaintia		464	Voucher	1,17,600	0	0	0	1,17,600	1,17,600

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury</b> Khliehriat Treasury															
<b>D.D.O. :</b> 200002 District Horticulture East Jaintia Hills Khliehriat															
<b>Month of Account:</b> MAR/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)		
2401	00	107	(06) Plant Protection Including Ipm (Under Horticulture)	0	52. Machinery Equipment/Tools & Plant				<b>1,17,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,17,600</b>	<b>1,17,600</b>	
<b>Total Object Head-- 52 :</b>									<b>1,17,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,17,600</b>	<b>1,17,600</b>	
<b>Total Sub Head :</b>									<b>1,96,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,96,200</b>	<b>1,96,200</b>	
<b>Total Minor Head 107 :</b>									<b>1,96,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,96,200</b>	<b>1,96,200</b>	
		108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	20. Other Administrative Expenses				6,450	0	0	0	6,450	6,450	
								Voted-Sixth-Schedule-Jaintia	435	Voucher	6,450	0	0	6,450	6,450
								Voted-Sixth-Schedule-Jaintia	436	Voucher	6,450	0	0	6,450	6,450
								Voted-Sixth-Schedule-Jaintia	437	Voucher	52,500	0	0	52,500	52,500
								Voted-Sixth-Schedule-Jaintia	438	Voucher	52,500	0	0	52,500	52,500
								Voted-Sixth-Schedule-Jaintia	439	Voucher	50,000	0	0	50,000	50,000
								Voted-Sixth-Schedule-Jaintia	440	Voucher	32,500	0	0	32,500	32,500
								Voted-Sixth-Schedule-Jaintia	441	Voucher	1,09,780	0	0	1,09,780	1,09,780
								Voted-Sixth-Schedule-Jaintia	442	Voucher	7,720	0	0	7,720	7,720
<b>Total Object Head-- 20 :</b>									<b>3,17,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,17,900</b>	<b>3,17,900</b>	
								21.Materials And Supplies, Store And Equipments	578	Voucher	69,948	0	0	69,948	69,948
								Voted-Sixth-Schedule-Jaintia	579	Voucher	5,10,000	0	0	5,10,000	5,10,000
								Voted-Sixth-Schedule-Jaintia	580	Voucher	1,00,000	0	0	1,00,000	1,00,000
								Voted-Sixth-Schedule-Jaintia	581	Voucher	1,30,000	0	0	1,30,000	1,30,000

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																				
<b>Department :</b>		Agriculture Department																				
<b>Treasury</b>		Khliehriat Treasury																				
<b>D.D.O. :</b>		200002 District Horticulture East Jaintia Hills Khliehriat																				
<b>Month of Account:</b>		MAR/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	-	7610									
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia		582	Voucher	33,000	0	0	0	33,000	33,000								
									<b>Total Object Head-- 21 :</b>								<b>8,42,948</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,42,948</b>	<b>8,42,948</b>
									<b>Total Sub Head :</b>								<b>11,60,848</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,60,848</b>	<b>11,60,848</b>
			(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia		391	Voucher	3,58,000	0	0	0	3,58,000	3,58,000								
									<b>Total Object Head-- 21 :</b>								<b>3,58,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,58,000</b>	<b>3,58,000</b>
									<b>Total Sub Head :</b>								<b>3,88,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,88,000</b>	<b>3,88,000</b>
			50.Other Charges	Voted-Sixth-Schedule-Jaintia		393	Voucher	10,000	0	0	0	10,000	10,000									
								Voted-Sixth-Schedule-Jaintia	394	Voucher	20,000	0	0	0	20,000	20,000						
											<b>Total Object Head-- 50 :</b>								<b>30,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
			<b>Total Sub Head :</b>								<b>3,88,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,88,000</b>	<b>3,88,000</b>						
			(24) Regional Centre For Training And Production Of Mushroom	13. Office Expenses	Voted-Sixth-Schedule-Jaintia		397	Voucher	11,000	0	0	0	11,000	11,000								
									<b>Total Object Head-- 13 :</b>								<b>11,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,000</b>	<b>11,000</b>
									<b>Total Sub Head :</b>								<b>19,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,000</b>	<b>19,000</b>
			20. Other Administrative Expenses	Voted-Sixth-Schedule-Jaintia		395	Voucher	1,000	0	0	0	1,000	1,000									
								Voted-Sixth-Schedule-Jaintia	396	Voucher	7,000	0	0	0	7,000	7,000						
<b>Total Object Head-- 20 :</b>											<b>8,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,000</b>	<b>8,000</b>						
<b>Total Sub Head :</b>								<b>19,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,000</b>	<b>19,000</b>									
<b>Total Minor Head 108 :</b>								<b>15,67,848</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,67,848</b>	<b>15,67,848</b>									
109	(07) Agril Information	0	20. Other	Voted-Sixth-		257	Voucher	41,500	0	0	0	41,500	41,500									

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																									
<b>Department :</b>		Agriculture Department																									
<b>Treasury</b>		Khliehriat Treasury																									
<b>D.D.O. :</b>		200002 District Horticulture East Jaintia Hills Khliehriat																									
<b>Month of Account:</b>		MAR/2024																									
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)												
											8009	-	7610														
2401	00	109	(07) Agril Information Units (Hort)	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Jaintia	258	Voucher	8,500	0	0	0	8,500	8,500													
						<b>Total Object Head-- 20 :</b>				<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>												
						2401	00	109	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Jaintia	182	Voucher	25,000	0	0	0	25,000	25,000							
												<b>Total Object Head-- 26 :</b>				<b>25,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,000</b>	<b>25,000</b>						
												<b>Total Sub Head :</b>				<b>75,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75,000</b>	<b>75,000</b>						
												<b>Total Minor Head 109 :</b>				<b>75,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75,000</b>	<b>75,000</b>						
												2401	00	119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Jaintia	443	Voucher	40,500	0	0	0	40,500	40,500	
																		Voted-Sixth-Schedule-Jaintia	444	Voucher	6,300	0	0	0	6,300	6,300	
																		<b>Total Object Head-- 20 :</b>				<b>46,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46,800</b>	<b>46,800</b>
																		2401	00	119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	560	Voucher	2,34,400
Voted-Sixth-Schedule-Jaintia	561	Voucher	16,54,600	0	0																			0	16,54,600	16,54,600	
<b>Total Object Head-- 21 :</b>				<b>18,89,000</b>	<b>0</b>																			<b>0</b>	<b>0</b>	<b>18,89,000</b>	<b>18,89,000</b>
<b>Total Sub Head :</b>				<b>19,35,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,35,800</b>	<b>19,35,800</b>																		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	02. Wages	Voted-Sixth-Schedule-Jaintia	283	Voucher	1,02,573	0	0													0	1,02,573	1,02,573	
						Voted-Sixth-Schedule-Jaintia	562	Voucher	1,46,695	0	0													0	1,46,695	1,46,695	
						<b>Total Object Head-- 2 :</b>				<b>2,49,268</b>	<b>0</b>													<b>0</b>	<b>0</b>	<b>2,49,268</b>	<b>2,49,268</b>

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Khliehriat Treasury													
<b>D.D.O. :</b>		200002 District Horticulture East Jaintia Hills Khliehriat													
<b>Month of Account:</b>		MAR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-						<b>2,49,268</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,49,268</b>	<b>2,49,268</b>
			(07) Establishment Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	100	Voucher	1,40,996	0	10,870	0	0	1,30,126	1,40,996
						Voted-Sixth-Schedule-Jaintia	56	Voucher	76,451	0	0	0	0	76,451	76,451
									<b>2,17,447</b>	<b>0</b>	<b>10,870</b>	<b>0</b>	<b>0</b>	<b>2,06,577</b>	<b>2,17,447</b>
				02. Wages		Voted-Sixth-Schedule-Jaintia	279	Voucher	2,671	0	0	0	0	2,671	2,671
						Voted-Sixth-Schedule-Jaintia	753	Voucher	50,116	0	0	0	0	50,116	50,116
									<b>52,787</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>52,787</b>	<b>52,787</b>
				(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	398	Voucher	25,000	0	0	0	0	25,000	25,000
						Voted-Sixth-Schedule-Jaintia	605	Voucher	26,000	0	0	0	0	26,000	26,000
									<b>51,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>51,000</b>	<b>51,000</b>
									<b>3,21,234</b>	<b>0</b>	<b>10,870</b>	<b>0</b>	<b>0</b>	<b>3,10,364</b>	<b>3,21,234</b>
			(15) Vegetable Development Scheme	0	50.Other Charges	Voted-Sixth-Schedule-Jaintia	519	Voucher	6,000	0	0	0	0	6,000	6,000
						Voted-Sixth-Schedule-Jaintia	525	Voucher	40,000	0	0	0	0	40,000	40,000
									<b>46,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46,000</b>	<b>46,000</b>
									<b>46,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46,000</b>	<b>46,000</b>
			(17) Development And	0	02. Wages	Voted-Sixth-	278	Voucher	3,599	0	0	0	0	3,599	3,599

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b>		Agriculture Department															
<b>Treasury</b>		Khliehriat Treasury															
<b>D.D.O. :</b>		200002 District Horticulture East Jaintia Hills Khliehriat															
<b>Month of Account:</b>		MAR/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	02. Wages	Voted-Sixth-Schedule-Jaintia		282	Voucher	97,904	0	0	0	97,904	97,904			
					Voted-Sixth-Schedule-Jaintia		564	Voucher	60,300	0	0	60,300	60,300				
				<b>Total Object Head-- 2 :</b>								<b>1,61,803</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,61,803</b>	<b>1,61,803</b>
				21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia		183	Voucher	1,50,000	0	0	1,50,000	1,50,000				
					<b>Total Object Head-- 21 :</b>								<b>1,50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,50,000</b>
				52. Machinery And Equipment	Voted-Sixth-Schedule-Jaintia		468	Voucher	1,23,000	0	0	1,23,000	1,23,000				
			<b>Total Object Head-- 52 :</b>								<b>1,23,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,23,000</b>	<b>1,23,000</b>	
			<b>Total Sub Head :</b>								<b>4,34,803</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,34,803</b>	<b>4,34,803</b>	
			(19) Fruits Development	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia		530	Voucher	19,20,000	0	0	19,20,000	19,20,000			
						<b>Total Object Head-- 21 :</b>								<b>19,20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
				50.Other Charges	Voted-Sixth-Schedule-Jaintia		542	Voucher	50,000	0	0	50,000	50,000				
					Voted-Sixth-Schedule-Jaintia		543	Voucher	14,000	0	0	14,000	14,000				
					Voted-Sixth-Schedule-Jaintia		544	Voucher	6,000	0	0	6,000	6,000				
				<b>Total Object Head-- 50 :</b>								<b>70,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>70,000</b>	<b>70,000</b>
<b>Total Sub Head :</b>								<b>19,90,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,90,000</b>	<b>19,90,000</b>				
(23) Establishment Of Directorate Of Horticulture	0	02. Wages	Voted-Sixth-Schedule-Jaintia		658	Voucher	2,07,000	0	0	2,07,000	2,07,000						



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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Khliehriat Treasury													
<b>D.D.O. :</b>		200002 District Horticulture East Jaintia Hills Khliehriat													
<b>Month of Account:</b>		MAR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	(23) Establishment Of Directorate Of Horticulture	02. Wages	<b>Total Object Head-- 2 :</b>			<b>2,07,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,07,000</b>	<b>2,07,000</b>		
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	466	Voucher	94,580	0	0	0	94,580	94,580	
						Voted-Sixth-Schedule-Jaintia	467	Voucher	90,000	0	0	0	90,000	90,000	
					<b>Total Object Head-- 13 :</b>			<b>1,84,580</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,84,580</b>	<b>1,84,580</b>		
					<b>Total Sub Head :</b>			<b>3,91,580</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,91,580</b>	<b>3,91,580</b>		
					(41) Maintenance Of Horti-Hubs	02. Wages	Voted-Sixth-Schedule-Jaintia	277	Voucher	2,257	0	0	0	2,257	2,257
			Voted-Sixth-Schedule-Jaintia	281			Voucher	61,393	0	0	0	61,393	61,393		
			Voted-Sixth-Schedule-Jaintia	563			Voucher	50,111	0	0	0	50,111	50,111		
			<b>Total Object Head-- 2 :</b>				<b>1,13,761</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,13,761</b>	<b>1,13,761</b>			
			21. Supplies And Materials	Voted-Sixth-Schedule-Jaintia			389	Voucher	50,000	0	0	0	50,000	50,000	
				Voted-Sixth-Schedule-Jaintia			390	Voucher	2,50,000	0	0	0	2,50,000	2,50,000	
			<b>Total Object Head-- 21 :</b>				<b>3,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,00,000</b>	<b>3,00,000</b>			
			27. Minor Works	Voted-Sixth-Schedule-Jaintia			274	Voucher	1,00,000	0	0	0	1,00,000	1,00,000	
				<b>Total Object Head-- 27 :</b>			<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>1,00,000</b>			
			<b>Total Sub Head :</b>			<b>5,13,761</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,13,761</b>	<b>5,13,761</b>				
<b>Total Minor Head 119 :</b>			<b>58,82,446</b>	<b>0</b>	<b>10,870</b>	<b>0</b>	<b>58,71,576</b>	<b>58,82,446</b>							
<b>Total Sub Major Head 0 :</b>			<b>92,90,433</b>	<b>0</b>	<b>50,295</b>	<b>0</b>	<b>92,40,138</b>	<b>92,90,433</b>							

**Voucher Wise Expenditure Report  
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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury</b> Khliehriat Treasury														
<b>D.D.O. :</b> 200002 District Horticulture East Jaintia Hills Khliehriat														
<b>Month of Account:</b> MAR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
<b>Total Major Head 2401 :</b>									<b>92,90,433</b>	<b>0</b>	<b>50,295</b>	<b>0</b>	<b>92,40,138</b>	<b>92,90,433</b>
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	20.Other Administrative Expenses				7,600	0	0	0	7,600	7,600
									5,000	0	0	0	5,000	5,000
									11,000	0	0	0	11,000	11,000
									14,500	0	0	0	14,500	14,500
<b>Total Object Head-- 20 :</b>									<b>38,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>38,100</b>	<b>38,100</b>
<b>Total Sub Head :</b>									<b>38,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>38,100</b>	<b>38,100</b>
<b>Total Minor Head 101 :</b>									<b>38,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>38,100</b>	<b>38,100</b>
<b>Total Sub Major Head 1 :</b>									<b>38,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>38,100</b>	<b>38,100</b>
<b>Total Major Head 2435 :</b>									<b>38,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>38,100</b>	<b>38,100</b>
<b>Total of Month :</b>									<b>93,28,533</b>	<b>0</b>	<b>50,295</b>	<b>0</b>	<b>92,78,238</b>	<b>93,28,533</b>
<b>Total of DDO 200002 :</b>									<b>2,47,51,450</b>	<b>0</b>	<b>7,85,540</b>	<b>30,800</b>	<b>2,39,35,110</b>	<b>2,47,51,450</b>
<b>Reconciliation Portion</b>														
<i>Internal Adjustment of A.G. Office:</i>														
<b>DDO wise Total ( Original +Reconciliation+IA ) :</b>													<b>2,47,51,450</b>	
<u>Summary of DDO wise expenditure</u>														
(04) District Offices (Horticulture)						(01) Salaries, Sumtuary Voted-Sixth-Schedule-Jaintia								

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<b>Department :</b>	Agriculture Department					
<b>Treasury</b>	Khliehriat Treasury					
<b>D.D.O. :</b>	200002	District Horticulture East Jaintia Hills Khliehriat				
<u>Summary of DDO wise expenditure</u>						
<b>2401 00 1</b>	<b>0</b>	<b>Allowance</b>			<b>82,55,496</b>	
<b>2401 00 1 (04) District Offices (Horticulture)</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Jaintia</b>		<b>12,67,295</b>	
<b>2401 00 1 (04) District Offices (Horticulture)</b>	<b>0</b>	<b>(11) Travel Expenses, Conveyance Allowances</b>	<b>Voted-Sixth-Schedule-Jaintia</b>		<b>4,28,026</b>	
<b>2401 00 1 (04) District Offices (Horticulture)</b>	<b>0</b>	<b>(13) Office Expenses</b>	<b>Voted-Sixth-Schedule-Jaintia</b>		<b>2,00,000</b>	
<b>2401 00 1 (08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)</b>	<b>0</b>	<b>14.Rents,Rates And Taxes</b>	<b>Voted-Sixth-Schedule-Jaintia</b>		<b>98,386</b>	
<b>2401 00 105 (11) Organic Manures</b>	<b>0</b>	<b>13. Office Expenses</b>	<b>Voted-Sixth-Schedule-Jaintia</b>		<b>45,800</b>	
<b>2401 00 105 (11) Organic Manures</b>	<b>0</b>	<b>(20) Hospitality/Entertainment Expenses,Gift,Expenses On Conducted Tours</b>	<b>Voted-Sixth-Schedule-Jaintia</b>		<b>52,400</b>	
<b>2401 00 105 (11) Organic Manures</b>	<b>0</b>	<b>27. Minor Works</b>	<b>Voted-Sixth-Schedule-Jaintia</b>		<b>2,50,000</b>	
<b>2401 00 107 (06) Plant Protection Including Ipm (Under Horticulture)</b>	<b>0</b>	<b>21.Materials And Supplies, Store And Equipments</b>	<b>Voted-Sixth-Schedule-Jaintia</b>		<b>78,600</b>	
<b>2401 00 107 (06) Plant Protection Including Ipm (Under Horticulture)</b>	<b>0</b>	<b>52. Machinery Equipment/Tools &amp; Plant</b>	<b>Voted-Sixth-Schedule-Jaintia</b>		<b>1,17,600</b>	
<b>2401 00 108 (22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)</b>	<b>0</b>	<b>20. Other Administrative Expenses</b>	<b>Voted-Sixth-Schedule-Jaintia</b>		<b>3,17,900</b>	
<b>2401 00 108 (22) Spices Development</b>	<b>0</b>	<b>21.Materials And</b>	<b>Voted-Sixth-Schedule-Jaintia</b>		<b>8,42,948</b>	

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<b>Department :</b>	Agriculture Department					
<b>Treasury</b>	Khliehriat Treasury					
<b>D.D.O. :</b>	200002	District Horticulture East Jaintia Hills Khliehriat				
<u>Summary of DDO wise expenditure</u>						
			(Ginger/Turmeric/Large Cardamon/Black Peper)	Supplies, Store And Equipments		
2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	3,58,000
2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	50.Other Charges	Voted-Sixth-Schedule-Jaintia	30,000
2401	00	108	(24) Regional Centre For Training And Production Of Mushroom	13. Office Expenses	Voted-Sixth-Schedule-Jaintia	11,000
2401	00	108	(24) Regional Centre For Training And Production Of Mushroom	20. Other Administrative Expenses	Voted-Sixth-Schedule-Jaintia	8,000
2401	00	109	(07) Agril Information Units (Hort)	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	40,000
2401	00	109	(07) Agril Information Units (Hort)	20. Other Administrative Expenses	Voted-Sixth-Schedule-Jaintia	50,000
2401	00	109	(07) Agril Information Units (Hort)	26. Advertising Sales And Publicity Expenses	Voted-Sixth-Schedule-Jaintia	25,000
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	20. Other Administrative Expenses	Voted-Sixth-Schedule-Jaintia	46,800
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	18,89,000
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	02. Wages	Voted-Sixth-Schedule-Jaintia	3,29,870

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<b>Department :</b>	Agriculture Department					
<b>Treasury</b>	Khliehriat Treasury					
<b>D.D.O. :</b>	200002	District Horticulture East Jaintia Hills Khliehriat				
<u>Summary of DDO wise expenditure</u>						
<b>2401 00 119</b>	<b>(07) Establishment Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Jaintia</b>	<b>23,02,960</b>	
<b>2401 00 119</b>	<b>(07) Establishment Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Jaintia</b>	<b>8,40,894</b>	
<b>2401 00 119</b>	<b>(07) Establishment Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)</b>	<b>0</b>	<b>(11) Travel Expenses, Conveyance Allowances</b>	<b>Voted-Sixth-Schedule-Jaintia</b>	<b>1,91,000</b>	
<b>2401 00 119</b>	<b>(15) Vegetable Development Scheme</b>	<b>0</b>	<b>50.Other Charges</b>	<b>Voted-Sixth-Schedule-Jaintia</b>	<b>46,000</b>	
<b>2401 00 119</b>	<b>(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Jaintia</b>	<b>12,78,890</b>	
<b>2401 00 119</b>	<b>(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries</b>	<b>0</b>	<b>(13) Office Expenses</b>	<b>Voted-Sixth-Schedule-Jaintia</b>	<b>10,000</b>	
<b>2401 00 119</b>	<b>(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries</b>	<b>0</b>	<b>20. Other Administrative Expenses</b>	<b>Voted-Sixth-Schedule-Jaintia</b>	<b>20,000</b>	
<b>2401 00 119</b>	<b>(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries</b>	<b>0</b>	<b>21.Materials And Supplies, Store And Equipments</b>	<b>Voted-Sixth-Schedule-Jaintia</b>	<b>3,00,000</b>	
<b>2401 00 119</b>	<b>(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries</b>	<b>0</b>	<b>27. Minor Works/Maintenance</b>	<b>Voted-Sixth-Schedule-Jaintia</b>	<b>1,83,000</b>	
<b>2401 00 119</b>	<b>(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries</b>	<b>0</b>	<b>50. Other Charges</b>	<b>Voted-Sixth-Schedule-Jaintia</b>	<b>10,000</b>	
<b>2401 00 119</b>	<b>(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries</b>	<b>0</b>	<b>52. Machinery And Equipment</b>	<b>Voted-Sixth-Schedule-Jaintia</b>	<b>1,54,680</b>	

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<b>Department :</b>	Agriculture Department					
<b>Treasury</b>	Khliehriat Treasury					
<b>D.D.O. :</b>	200002	District Horticulture East Jaintia Hills Khliehriat				
<u>Summary of DDO wise expenditure</u>						
<b>2401 00 119 (19) Fruits Development</b>	<b>0</b>	<b>21.Materials And Supplies, Store And Equipments</b>	<b>Voted-Sixth-Schedule-Jaintia</b>		<b>19,20,000</b>	
<b>2401 00 119 (19) Fruits Development</b>	<b>0</b>	<b>50.Other Charges</b>	<b>Voted-Sixth-Schedule-Jaintia</b>		<b>70,000</b>	
<b>2401 00 119 (23) Establishment Of Directorate Of Horticulture</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Jaintia</b>		<b>2,07,000</b>	
<b>2401 00 119 (23) Establishment Of Directorate Of Horticulture</b>	<b>0</b>	<b>(13) Office Expenses</b>	<b>Voted-Sixth-Schedule-Jaintia</b>		<b>1,84,580</b>	
<b>2401 00 119 (41) Maintenance Of Horti-Hubs</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Jaintia</b>		<b>8,44,725</b>	
<b>2401 00 119 (41) Maintenance Of Horti-Hubs</b>	<b>0</b>	<b>13. Office Expenses</b>	<b>Voted-Sixth-Schedule-Jaintia</b>		<b>11,000</b>	
<b>2401 00 119 (41) Maintenance Of Horti-Hubs</b>	<b>0</b>	<b>20.Other Administrative Expenses</b>	<b>Voted-Sixth-Schedule-Jaintia</b>		<b>20,000</b>	
<b>2401 00 119 (41) Maintenance Of Horti-Hubs</b>	<b>0</b>	<b>21. Supplies And Materials</b>	<b>Voted-Sixth-Schedule-Jaintia</b>		<b>3,00,000</b>	
<b>2401 00 119 (41) Maintenance Of Horti-Hubs</b>	<b>0</b>	<b>27. Minor Works</b>	<b>Voted-Sixth-Schedule-Jaintia</b>		<b>1,00,000</b>	
<b>2401 00 119 (41) Maintenance Of Horti-Hubs</b>	<b>0</b>	<b>52. Machinery &amp; Equipment</b>	<b>Voted-Sixth-Schedule-Jaintia</b>		<b>2,16,000</b>	
<b>2435 01 101 (01) Agricultural Marketing Organisation Including Subsidy</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Jaintia</b>		<b>90,500</b>	
<b>2435 01 101 (01) Agricultural Marketing Organisation Including Subsidy</b>	<b>0</b>	<b>(13) Office Expenses</b>	<b>Voted-Sixth-Schedule-Jaintia</b>		<b>1,10,000</b>	
<b>2435 01 101 (01) Agricultural Marketing Organisation Including Subsidy</b>	<b>0</b>	<b>20.Other Administrative Expenses</b>	<b>Voted-Sixth-Schedule-Jaintia</b>		<b>38,100</b>	
<b>(01) Agricultural Marketing Organisation</b>		<b>21. Materials And</b>	<b>Voted-Sixth-Schedule-Jaintia</b>			

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2435	01	101	Including Subsidy	0	Supplies, Store And Equipments	5,60,000
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**2,47,51,450**

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
<b>Department :</b>		Agriculture Department																
<b>Treasury</b>		Ampati Sub-Treasury																
<b>D.D.O. :</b>		200001 District Agriculture Officer South West Garo Hills Ampati																
<b>Month of Account:</b>		APR/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	128	Voucher	6,79,809	0	54,875	0	6,24,934	6,79,809				
							53	Voucher	5,45,200	0	26,300	0	5,18,900	5,45,200				
					<b>Total Object Head-- 1 :</b>								<b>12,25,009</b>	<b>0</b>	<b>81,175</b>	<b>0</b>	<b>11,43,834</b>	<b>12,25,009</b>
					<b>Total Sub Head :</b>								<b>12,25,009</b>	<b>0</b>	<b>81,175</b>	<b>0</b>	<b>11,43,834</b>	<b>12,25,009</b>
					<b>Total Minor Head 1 :</b>								<b>12,25,009</b>	<b>0</b>	<b>81,175</b>	<b>0</b>	<b>11,43,834</b>	<b>12,25,009</b>
					103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	130	Voucher	89,922	0	6,000	0	83,922	89,922	
		<b>Total Object Head-- 1 :</b>								<b>89,922</b>	<b>0</b>	<b>6,000</b>	<b>0</b>	<b>83,922</b>	<b>89,922</b>			
		<b>Total Sub Head :</b>								<b>89,922</b>	<b>0</b>	<b>6,000</b>	<b>0</b>	<b>83,922</b>	<b>89,922</b>			
		<b>Total Minor Head 103 :</b>								<b>89,922</b>	<b>0</b>	<b>6,000</b>	<b>0</b>	<b>83,922</b>	<b>89,922</b>			
		109	(04) Demonstration In Cultivator'S Field	0				(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	129	Voucher	65,400	0	10,000	0	55,400	65,400	
										<b>Total Object Head-- 1 :</b>								<b>65,400</b>
					<b>Total Sub Head :</b>								<b>65,400</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>55,400</b>	<b>65,400</b>
					<b>Total Minor Head 109 :</b>								<b>65,400</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>55,400</b>	<b>65,400</b>
					<b>Total Sub Major Head 0 :</b>								<b>13,80,331</b>	<b>0</b>	<b>97,175</b>	<b>0</b>	<b>12,83,156</b>	<b>13,80,331</b>
					<b>Total Major Head 2401 :</b>								<b>13,80,331</b>	<b>0</b>	<b>97,175</b>	<b>0</b>	<b>12,83,156</b>	<b>13,80,331</b>
<b>Total of Month :</b>								<b>13,80,331</b>	<b>0</b>	<b>97,175</b>	<b>0</b>	<b>12,83,156</b>	<b>13,80,331</b>					
<b>Month of Account:</b>		MAY/2023																



**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Run Date :

09/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Ampati Sub-Treasury**D.D.O. :** 200001 District Agriculture Officer South West Garo Hills Ampati**Month of Account:** MAY/2023

Major Head	Sub Major Head	Sub Head	Sub Object Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	16	Voucher	5,45,200	0	35,000	0	5,10,200	5,45,200				
							17	Voucher	6,80,497	0	54,875	13,200	6,12,422	6,80,497				
					<b>Total Object Head-- 1 :</b>								<b>12,25,697</b>	<b>0</b>	<b>89,875</b>	<b>13,200</b>	<b>11,22,622</b>	<b>12,25,697</b>
					02. Wages	Voted-Sixth-Schedule-Garo	103	Voucher	1,71,771	0	0	0	1,71,771	1,71,771				
							356	Voucher	1,66,230	0	0	0	1,66,230	1,66,230				
							<b>Total Object Head-- 2 :</b>								<b>3,38,001</b>	<b>0</b>	<b>0</b>	<b>0</b>
					<b>Total Sub Head :</b>								<b>15,63,698</b>	<b>0</b>	<b>89,875</b>	<b>13,200</b>	<b>14,60,623</b>	<b>15,63,698</b>
					<b>Total Minor Head 1 :</b>								<b>15,63,698</b>	<b>0</b>	<b>89,875</b>	<b>13,200</b>	<b>14,60,623</b>	<b>15,63,698</b>
					103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	86	Voucher	89,922	0	6,000	2,200	81,722	89,922		
									<b>Total Object Head-- 1 :</b>								<b>89,922</b>	<b>0</b>
<b>Total Sub Head :</b>									<b>89,922</b>	<b>0</b>	<b>6,000</b>	<b>2,200</b>	<b>81,722</b>	<b>89,922</b>				
<b>Total Minor Head 103 :</b>								<b>89,922</b>	<b>0</b>	<b>6,000</b>	<b>2,200</b>	<b>81,722</b>	<b>89,922</b>					
109	(04) Demonstration In Cultivator'S Field	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	18	Voucher	65,400	0	10,000	2,200	53,200	65,400							
				<b>Total Object Head-- 1 :</b>								<b>65,400</b>	<b>0</b>	<b>10,000</b>	<b>2,200</b>	<b>53,200</b>	<b>65,400</b>	
				<b>Total Sub Head :</b>								<b>65,400</b>	<b>0</b>	<b>10,000</b>	<b>2,200</b>	<b>53,200</b>	<b>65,400</b>	
<b>Total Minor Head 109 :</b>								<b>65,400</b>	<b>0</b>	<b>10,000</b>	<b>2,200</b>	<b>53,200</b>	<b>65,400</b>					

**Voucher Wise Expenditure Report  
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The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury</b> Ampati Sub-Treasury														
<b>D.D.O. :</b> 200001 District Agriculture Officer South West Garo Hills Ampati														
<b>Month of Account:</b> MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
<b>Total Sub Major Head 0 :</b>									<b>17,19,020</b>	<b>0</b>	<b>1,05,875</b>	<b>17,600</b>	<b>15,95,545</b>	<b>17,19,020</b>
<b>Total Major Head 2401 :</b>									<b>17,19,020</b>	<b>0</b>	<b>1,05,875</b>	<b>17,600</b>	<b>15,95,545</b>	<b>17,19,020</b>
<b>Total of Month :</b>									<b>17,19,020</b>	<b>0</b>	<b>1,05,875</b>	<b>17,600</b>	<b>15,95,545</b>	<b>17,19,020</b>
<b>Month of Account:</b> JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	39	Voucher	5,45,200	0	35,000	0	5,10,200	5,45,200
						Voted-Sixth-Schedule-Garo	391	Voucher	4,640	0	0	0	4,640	4,640
						Voted-Sixth-Schedule-Garo	392	Voucher	53,840	0	0	0	53,840	53,840
						Voted-Sixth-Schedule-Garo	409	Voucher	90,480	0	0	0	90,480	90,480
						Voted-Sixth-Schedule-Garo	59	Voucher	6,80,497	0	46,500	13,200	6,20,797	6,80,497
<b>Total Object Head-- I :</b>									<b>13,74,657</b>	<b>0</b>	<b>81,500</b>	<b>13,200</b>	<b>12,79,957</b>	<b>13,74,657</b>
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	405	Voucher	27,052	0	0	0	27,052	27,052
						Voted-Sixth-Schedule-Garo	422	Voucher	23,532	0	0	0	23,532	23,532
						Voted-Sixth-Schedule-Garo	423	Voucher	23,920	0	0	0	23,920	23,920
						Voted-Sixth-Schedule-Garo	425	Voucher	27,764	0	0	0	27,764	27,764

**Voucher Wise Expenditure Report**  
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**Shillong**

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1459

Run Date :

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Ampati Sub-Treasury**D.D.O. :** 200001 District Agriculture Officer South West Garo Hills Ampati**Month of Account:** JUN/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances				<b>1,02,268</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,02,268</b>	<b>1,02,268</b>	
<b>Total Object Head-- 11 :</b>									<b>1,02,268</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,02,268</b>	<b>1,02,268</b>	
<b>Total Sub Head :</b>									<b>14,76,925</b>	<b>0</b>	<b>81,500</b>	<b>13,200</b>	<b>13,82,225</b>	<b>14,76,925</b>	
<b>Total Minor Head 1 :</b>									<b>14,76,925</b>	<b>0</b>	<b>81,500</b>	<b>13,200</b>	<b>13,82,225</b>	<b>14,76,925</b>	
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	407	Voucher	11,820	0	0	0	11,820	11,820	
						Voted-Sixth-Schedule-Garo	41	Voucher	89,922	0	6,000	2,200	81,722	89,922	
<b>Total Object Head-- 1 :</b>									<b>1,01,742</b>	<b>0</b>	<b>6,000</b>	<b>2,200</b>	<b>93,542</b>	<b>1,01,742</b>	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	421	Voucher	25,556	0	0	0	25,556	25,556	
<b>Total Object Head-- 11 :</b>									<b>25,556</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,556</b>	<b>25,556</b>	
<b>Total Sub Head :</b>									<b>1,27,298</b>	<b>0</b>	<b>6,000</b>	<b>2,200</b>	<b>1,19,098</b>	<b>1,27,298</b>	
<b>Total Minor Head 103 :</b>									<b>1,27,298</b>	<b>0</b>	<b>6,000</b>	<b>2,200</b>	<b>1,19,098</b>	<b>1,27,298</b>	
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	40	Voucher	65,400	0	10,000	2,200	53,200	65,400	
						Voted-Sixth-Schedule-Garo	408	Voucher	9,000	0	0	0	9,000	9,000	
<b>Total Object Head-- 1 :</b>									<b>74,400</b>	<b>0</b>	<b>10,000</b>	<b>2,200</b>	<b>62,200</b>	<b>74,400</b>	
<b>Total Sub Head :</b>									<b>74,400</b>	<b>0</b>	<b>10,000</b>	<b>2,200</b>	<b>62,200</b>	<b>74,400</b>	
<b>Total Minor Head 109 :</b>									<b>74,400</b>	<b>0</b>	<b>10,000</b>	<b>2,200</b>	<b>62,200</b>	<b>74,400</b>	
<b>Total Sub Major Head 0 :</b>									<b>16,78,623</b>	<b>0</b>	<b>97,500</b>	<b>17,600</b>	<b>15,63,523</b>	<b>16,78,623</b>	

**Voucher Wise Expenditure Report**  
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**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury</b>		Ampati Sub-Treasury												
<b>D.D.O. :</b>		200001 District Agriculture Officer South West Garo Hills Ampati												
<b>Month of Account:</b>		JUN/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2401		<b>Total Major Head 2401 :</b>												
		<b>Total of Month :</b>												
<b>Month of Account:</b>		JUL/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	199	Voucher	19,584	0	0	0	19,584	19,584
						Voted-Sixth-Schedule-Garo	366	Voucher	1,60,908	0	30,000	0	1,30,908	1,60,908
						Voted-Sixth-Schedule-Garo	37	Voucher	1,21,196	0	35,000	0	86,196	1,21,196
						Voted-Sixth-Schedule-Garo	46	Voucher	6,98,593	0	46,500	13,200	6,38,893	6,98,593
						Voted-Sixth-Schedule-Garo	91	Voucher	3,99,572	0	15,000	0	3,84,572	3,99,572
				<b>Total Object Head-- 1 :</b>					<b>13,99,853</b>	<b>0</b>	<b>1,26,500</b>	<b>13,200</b>	<b>12,60,153</b>	<b>13,99,853</b>
					02. Wages	Voted-Sixth-Schedule-Garo	329	Voucher	1,77,785	0	0	0	1,77,785	1,77,785
				<b>Total Object Head-- 2 :</b>					<b>1,77,785</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,77,785</b>	<b>1,77,785</b>
				<b>Total Sub Head :</b>					<b>15,77,638</b>	<b>0</b>	<b>1,26,500</b>	<b>13,200</b>	<b>14,37,938</b>	<b>15,77,638</b>
				<b>Total Minor Head 1 :</b>					<b>15,77,638</b>	<b>0</b>	<b>1,26,500</b>	<b>13,200</b>	<b>14,37,938</b>	<b>15,77,638</b>
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	365	Voucher	92,286	0	6,000	2,200	84,086	92,286

**Voucher Wise Expenditure Report  
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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury</b> Ampati Sub-Treasury														
<b>D.D.O. :</b> 200001 District Agriculture Officer South West Garo Hills Ampati														
<b>Month of Account:</b> JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2401	00	103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	<b>Total Object Head-- 1 :</b>				92,286	0	6,000	2,200	84,086	92,286
					<b>Total Sub Head :</b>				92,286	0	6,000	2,200	84,086	92,286
					<b>Total Minor Head 103 :</b>				92,286	0	6,000	2,200	84,086	92,286
		109	(04) Demonstration In Cultivator'S Field	0 (01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	364	Voucher	67,200	0	10,000	2,200	55,000	67,200
					<b>Total Object Head-- 1 :</b>				67,200	0	10,000	2,200	55,000	67,200
					<b>Total Sub Head :</b>				67,200	0	10,000	2,200	55,000	67,200
					<b>Total Minor Head 109 :</b>				67,200	0	10,000	2,200	55,000	67,200
					<b>Total Sub Major Head 0 :</b>				17,37,124	0	1,42,500	17,600	15,77,024	17,37,124
					<b>Total Major Head 2401 :</b>				17,37,124	0	1,42,500	17,600	15,77,024	17,37,124
					<b>Total of Month :</b>				17,37,124	0	1,42,500	17,600	15,77,024	17,37,124
<b>Month of Account:</b> AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2401	00	001	(02) District Offices	0 (01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	391	Voucher	16,720	0	0	0	16,720	16,720
						Voted-Sixth-Schedule-Garo	41	Voucher	7,17,041	0	46,500	13,200	6,57,341	7,17,041
						Voted-Sixth-Schedule-Garo	49	Voucher	7,10,526	0	80,000	0	6,30,526	7,10,526

**Voucher Wise Expenditure Report**  
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**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

1462

Run Date :

09/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Ampati Sub-Treasury													
<b>D.D.O. :</b>		200001 District Agriculture Officer South West Garo Hills Ampati													
<b>Month of Account:</b>		AUG/2023													
Major Head	Sub Major Head	Sub Head	Sub Object Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance				14,44,287	0	1,26,500	13,200		13,04,587	14,44,287
					02. Wages	Voted-Sixth-Schedule-Garo	385	Voucher	3,49,835	0	0	0		3,49,835	3,49,835
					<b>Total Object Head-- 1 :</b>				<b>14,44,287</b>	<b>0</b>	<b>1,26,500</b>	<b>13,200</b>		<b>13,04,587</b>	<b>14,44,287</b>
					<b>Total Object Head-- 2 :</b>				<b>3,49,835</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>3,49,835</b>	<b>3,49,835</b>
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	348	Voucher	87,600	0	0	0		87,600	87,600
					<b>Total Object Head-- 11 :</b>				<b>87,600</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>87,600</b>	<b>87,600</b>
					<b>Total Sub Head :</b>				<b>18,81,722</b>	<b>0</b>	<b>1,26,500</b>	<b>13,200</b>		<b>17,42,022</b>	<b>18,81,722</b>
					<b>Total Minor Head 1 :</b>				<b>18,81,722</b>	<b>0</b>	<b>1,26,500</b>	<b>13,200</b>		<b>17,42,022</b>	<b>18,81,722</b>
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	230	Voucher	94,914	0	6,000	2,200		86,714	94,914
					<b>Total Object Head-- 1 :</b>				<b>94,914</b>	<b>0</b>	<b>6,000</b>	<b>2,200</b>		<b>86,714</b>	<b>94,914</b>
					<b>Total Sub Head :</b>				<b>94,914</b>	<b>0</b>	<b>6,000</b>	<b>2,200</b>		<b>86,714</b>	<b>94,914</b>
					<b>Total Minor Head 103 :</b>				<b>94,914</b>	<b>0</b>	<b>6,000</b>	<b>2,200</b>		<b>86,714</b>	<b>94,914</b>
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	227	Voucher	69,244	0	10,000	2,200		57,044	69,244
					<b>Total Object Head-- 1 :</b>				<b>69,244</b>	<b>0</b>	<b>10,000</b>	<b>2,200</b>		<b>57,044</b>	<b>69,244</b>
					<b>Total Sub Head :</b>				<b>69,244</b>	<b>0</b>	<b>10,000</b>	<b>2,200</b>		<b>57,044</b>	<b>69,244</b>
					<b>Total Minor Head 109 :</b>				<b>69,244</b>	<b>0</b>	<b>10,000</b>	<b>2,200</b>		<b>57,044</b>	<b>69,244</b>
					<b>Total Sub Major Head 0 :</b>				<b>20,45,880</b>	<b>0</b>	<b>1,42,500</b>	<b>17,600</b>		<b>18,85,780</b>	<b>20,45,880</b>

**Voucher Wise Expenditure Report  
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The Office of the Accountant General (A&E) Meghalaya  
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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																				
<b>Department :</b> Agriculture Department																				
<b>Treasury</b> Ampati Sub-Treasury																				
<b>D.D.O. :</b> 200001 District Agriculture Officer South West Garo Hills Ampati																				
<b>Month of Account:</b> AUG/2023																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)							
<b>Total Major Head 2401 :</b>									<b>20,45,880</b>	<b>0</b>	<b>1,42,500</b>	<b>17,600</b>	<b>18,85,780</b>	<b>20,45,880</b>						
<b>Total of Month :</b>									<b>20,45,880</b>	<b>0</b>	<b>1,42,500</b>	<b>17,600</b>	<b>18,85,780</b>	<b>20,45,880</b>						
<b>Month of Account:</b> SEP/2023																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)							
2401	00	001	0	(02) District Offices	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	145	Voucher	70,488	0	35,000	0	35,488	70,488						
						Voted-Sixth-Schedule-Garo	148	Voucher	5,86,070	0	55,000	0	5,31,070	5,86,070						
						Voted-Sixth-Schedule-Garo	36	Voucher	7,17,041	0	42,500	13,200	6,61,341	7,17,041						
					<b>Total Object Head-- 1 :</b>								<b>13,73,599</b>	<b>0</b>	<b>1,32,500</b>	<b>13,200</b>	<b>12,27,899</b>	<b>13,73,599</b>		
		<b>Total Sub Head :</b>									<b>13,73,599</b>	<b>0</b>	<b>1,32,500</b>	<b>13,200</b>	<b>12,27,899</b>	<b>13,73,599</b>				
		<b>Total Minor Head 1 :</b>									<b>13,73,599</b>	<b>0</b>	<b>1,32,500</b>	<b>13,200</b>	<b>12,27,899</b>	<b>13,73,599</b>				
		103		(03) Scheme For Intensive0 Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	146	Voucher	94,914	0	6,000	2,200	86,714	94,914					
										<b>Total Object Head-- 1 :</b>					<b>94,914</b>	<b>0</b>	<b>6,000</b>	<b>2,200</b>	<b>86,714</b>	<b>94,914</b>
										<b>Total Sub Head :</b>									<b>94,914</b>	<b>0</b>
		<b>Total Minor Head 103 :</b>									<b>94,914</b>	<b>0</b>	<b>6,000</b>	<b>2,200</b>	<b>86,714</b>	<b>94,914</b>				
109		(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	147	Voucher	69,244	0	10,000	2,200	57,044	69,244							
								<b>Total Minor Head :</b>									<b>69,244</b>	<b>0</b>	<b>10,000</b>	<b>2,200</b>

**Voucher Wise Expenditure Report**  
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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Ampati Sub-Treasury													
<b>D.D.O. :</b>		200001 District Agriculture Officer South West Garo Hills Ampati													
<b>Month of Account:</b>		SEP/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	<b>Total Object Head-- 1 :</b>			69,244	0	10,000	2,200	57,044	69,244	
									<b>Total Sub Head :</b>	69,244	0	10,000	2,200	57,044	69,244
									<b>Total Minor Head 109 :</b>	69,244	0	10,000	2,200	57,044	69,244
									<b>Total Sub Major Head 0 :</b>	15,37,757	0	1,48,500	17,600	13,71,657	15,37,757
									<b>Total Major Head 2401 :</b>	15,37,757	0	1,48,500	17,600	13,71,657	15,37,757
									<b>Total of Month :</b>	15,37,757	0	1,48,500	17,600	13,71,657	15,37,757
<b>Month of Account:</b>		OCT/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	12	Voucher	5,86,070	0	55,000	0	5,31,070	5,86,070	
						Voted-Sixth-Schedule-Garo	77	Voucher	7,17,041	0	42,500	13,200	6,61,341	7,17,041	
									<b>Total Object Head-- 1 :</b>	13,03,111	0	97,500	13,200	11,92,411	13,03,111
				02. Wages	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	241	Voucher	5,820	0	0	0	5,820	5,820	
						Voted-Sixth-Schedule-Garo	243	Voucher	1,77,785	0	0	0	1,77,785	1,77,785	
						Voted-Sixth-Schedule-Garo	244	Voucher	46,430	0	0	0	46,430	46,430	
									<b>Total Object Head-- 2 :</b>	2,30,035	0	0	0	2,30,035	2,30,035



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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Ampati Sub-Treasury													
<b>D.D.O. :</b>		200001 District Agriculture Officer South West Garo Hills Ampati													
<b>Month of Account:</b>		OCT/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices		<b>Total Sub Head :</b>				15,33,146	0	97,500	13,200	14,22,446	15,33,146	
			(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Garo	378	Voucher	801	0	0	0	801	801	
					<b>Total Object Head-- 14 :</b>				801	0	0	0	801	801	
					<b>Total Sub Head :</b>				801	0	0	0	801	801	
					<b>Total Minor Head 1 :</b>				15,33,947	0	97,500	13,200	14,23,247	15,33,947	
		103	(03) Scheme For Intensive Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	78	Voucher	94,914	0	6,000	2,200	86,714	94,914	
					<b>Total Object Head-- 1 :</b>				94,914	0	6,000	2,200	86,714	94,914	
					<b>Total Sub Head :</b>				94,914	0	6,000	2,200	86,714	94,914	
					<b>Total Minor Head 103 :</b>				94,914	0	6,000	2,200	86,714	94,914	
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	76	Voucher	69,244	0	10,000	2,200	57,044	69,244	
					<b>Total Object Head-- 1 :</b>				69,244	0	10,000	2,200	57,044	69,244	
					<b>Total Sub Head :</b>				69,244	0	10,000	2,200	57,044	69,244	
					<b>Total Minor Head 109 :</b>				69,244	0	10,000	2,200	57,044	69,244	
					<b>Total Sub Major Head 0 :</b>				16,98,105	0	1,13,500	17,600	15,67,005	16,98,105	
					<b>Total Major Head 2401 :</b>				16,98,105	0	1,13,500	17,600	15,67,005	16,98,105	
					<b>Total of Month :</b>				16,98,105	0	1,13,500	17,600	15,67,005	16,98,105	
<b>Month of Account:</b>		NOV/2023													

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																			
<b>Department :</b>		Agriculture Department																			
<b>Treasury</b>		Ampati Sub-Treasury																			
<b>D.D.O. :</b>		200001 District Agriculture Officer South West Garo Hills Ampati																			
<b>Month of Account:</b>		NOV/2023																			
Major Head	Sub Major Head	Sub Head	Sub Object Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	-	7610								
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	77	Voucher	7,17,041	0	42,500	13,200	6,61,341	7,17,041							
									5,86,070	0	55,000	0	5,31,070	5,86,070							
					<b>Total Object Head-- 1 :</b>								<b>13,03,111</b>	<b>0</b>	<b>97,500</b>	<b>13,200</b>	<b>11,92,411</b>	<b>13,03,111</b>			
					(02) Wages	Voted-Sixth-Schedule-Garo	297	Voucher	1,72,050	0	0	0	1,72,050	1,72,050							
									<b>Total Object Head-- 2 :</b>								<b>1,72,050</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,72,050</b>
					<b>Total Sub Head :</b>								<b>14,75,161</b>	<b>0</b>	<b>97,500</b>	<b>13,200</b>	<b>13,64,461</b>	<b>14,75,161</b>			
		<b>Total Minor Head 1 :</b>								<b>14,75,161</b>	<b>0</b>	<b>97,500</b>	<b>13,200</b>	<b>13,64,461</b>	<b>14,75,161</b>						
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	79	Voucher	94,914	0	6,000	2,200	86,714	94,914								
								<b>Total Object Head-- 1 :</b>								<b>94,914</b>	<b>0</b>	<b>6,000</b>	<b>2,200</b>	<b>86,714</b>	<b>94,914</b>
								<b>Total Sub Head :</b>								<b>94,914</b>	<b>0</b>	<b>6,000</b>	<b>2,200</b>	<b>86,714</b>	<b>94,914</b>
		<b>Total Minor Head 103 :</b>								<b>94,914</b>	<b>0</b>	<b>6,000</b>	<b>2,200</b>	<b>86,714</b>	<b>94,914</b>						
		109	(04) Demonstration In Cultivator'S Field	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	88	Voucher	69,244	0	10,000	2,200	57,044	69,244								
<b>Total Object Head-- 1 :</b>								<b>69,244</b>	<b>0</b>	<b>10,000</b>	<b>2,200</b>	<b>57,044</b>	<b>69,244</b>								
<b>Total Sub Head :</b>								<b>69,244</b>	<b>0</b>	<b>10,000</b>	<b>2,200</b>	<b>57,044</b>	<b>69,244</b>								
<b>Total Minor Head 109 :</b>								<b>69,244</b>	<b>0</b>	<b>10,000</b>	<b>2,200</b>	<b>57,044</b>	<b>69,244</b>								
<b>Total Sub Major Head 0 :</b>								<b>16,39,319</b>	<b>0</b>	<b>1,13,500</b>	<b>17,600</b>	<b>15,08,219</b>	<b>16,39,319</b>								

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
<b>Department :</b> Agriculture Department																
<b>Treasury</b> Ampati Sub-Treasury																
<b>D.D.O. :</b> 200001 District Agriculture Officer South West Garo Hills Ampati																
<b>Month of Account:</b> NOV/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610			
2401									<b>Total Major Head</b>	<b>2401 :</b>	<b>16,39,319</b>	<b>0</b>	<b>1,13,500</b>	<b>17,600</b>	<b>15,08,219</b>	<b>16,39,319</b>
									<b>Total of Month :</b>	<b>16,39,319</b>	<b>0</b>	<b>1,13,500</b>	<b>17,600</b>	<b>15,08,219</b>	<b>16,39,319</b>	
<b>Month of Account:</b> DEC/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610			
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	12	Voucher	5,86,070	0	55,000	0	5,31,070	5,86,070		
						Voted-Sixth-Schedule-Garo	14	Voucher	7,17,041	0	42,500	13,200	6,61,341	7,17,041		
						Voted-Sixth-Schedule-Garo	519	Voucher	5,86,070	0	55,000	0	5,31,070	5,86,070		
						Voted-Sixth-Schedule-Garo	521	Voucher	7,17,041	0	42,500	13,200	6,61,341	7,17,041		
									<b>Total Object Head-- 1 :</b>	<b>26,06,222</b>	<b>0</b>	<b>1,95,000</b>	<b>26,400</b>	<b>23,84,822</b>	<b>26,06,222</b>	
					02. Wages	Voted-Sixth-Schedule-Garo	181	Voucher	1,77,785	0	0	0	1,77,785	1,77,785		
						Voted-Sixth-Schedule-Garo	497	Voucher	1,75,140	0	0	0	1,75,140	1,75,140		
						Voted-Sixth-Schedule-Garo	759	Voucher	1,10,922	0	0	0	1,10,922	1,10,922		
									<b>Total Object Head-- 2 :</b>	<b>4,63,847</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,63,847</b>	<b>4,63,847</b>	
									<b>Total Sub Head :</b>	<b>30,70,069</b>	<b>0</b>	<b>1,95,000</b>	<b>26,400</b>	<b>28,48,669</b>	<b>30,70,069</b>	
			(07) Payment Due To Meseb/Municipal	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Garo	760	Voucher	1,419	0	0	0	1,419	1,419		

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury</b>		Ampati Sub-Treasury												
<b>D.D.O. :</b>		200001 District Agriculture Officer South West Garo Hills Ampati												
<b>Month of Account:</b>		DEC/2023												
Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2401	00	001	(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes	<b>Total Object Head-- 14 :</b>		1,419	0	0	0	1,419	1,419	
						<b>Total Sub Head :</b>		1,419	0	0	0	1,419	1,419	
						<b>Total Minor Head 1 :</b>		30,71,488	0	1,95,000	26,400	28,50,088	30,71,488	
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	15	Voucher	94,914	0	6,000	2,200	86,714	94,914	
					Voted-Sixth-Schedule-Garo	522	Voucher	94,914	0	6,000	2,200	86,714	94,914	
					<b>Total Object Head-- 1 :</b>		1,89,828	0	12,000	4,400	1,73,428	1,89,828		
					<b>Total Sub Head :</b>		1,89,828	0	12,000	4,400	1,73,428	1,89,828		
					<b>Total Minor Head 103 :</b>		1,89,828	0	12,000	4,400	1,73,428	1,89,828		
		108	(45) Maize Development Through Cluster Approach	21. Mateerials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	389	Voucher	35,600	0	0	0	35,600	35,600	
					Voted-Sixth-Schedule-Garo	443	Voucher	1,14,400	0	0	0	1,14,400	1,14,400	
					Voted-Sixth-Schedule-Garo	444	Voucher	2,50,000	0	0	0	2,50,000	2,50,000	
					<b>Total Object Head-- 21 :</b>		4,00,000	0	0	0	4,00,000	4,00,000		
					<b>Total Sub Head :</b>		4,00,000	0	0	0	4,00,000	4,00,000		
		<b>Total Minor Head 108 :</b>		4,00,000	0	0	0	4,00,000	4,00,000					
		109	(04) Demonstration In Cultivator'S Field	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	13	Voucher	69,244	0	10,000	2,200	57,044	69,244	
Voted-Sixth-Schedule-Garo	520				Voucher	69,244	0	10,000	2,200	57,044	69,244			

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury</b> Ampati Sub-Treasury														
<b>D.D.O. :</b> 200001 District Agriculture Officer South West Garo Hills Ampati														
<b>Month of Account:</b> DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance				1,38,488	0	20,000	4,400	1,14,088	1,38,488
<b>Total Object Head-- 1 :</b>									1,38,488	0	20,000	4,400	1,14,088	1,38,488
<b>Total Sub Head :</b>									1,38,488	0	20,000	4,400	1,14,088	1,38,488
<b>Total Minor Head 109 :</b>									1,38,488	0	20,000	4,400	1,14,088	1,38,488
<b>Total Sub Major Head 0 :</b>									37,99,804	0	2,27,000	35,200	35,37,604	37,99,804
<b>Total Major Head 2401 :</b>									37,99,804	0	2,27,000	35,200	35,37,604	37,99,804
<b>Total of Month :</b>									37,99,804	0	2,27,000	35,200	35,37,604	37,99,804
<b>Month of Account:</b> JAN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	114	Voucher	63,108	0	0	0	63,108	63,108
						Voted-Sixth-Schedule-Garo	179	Voucher	83,700	0	0	0	83,700	83,700
<b>Total Object Head-- 1 :</b>									1,46,808	0	0	0	1,46,808	1,46,808
<b>Total Sub Head :</b>									1,46,808	0	0	0	1,46,808	1,46,808
<b>Total Minor Head 1 :</b>									1,46,808	0	0	0	1,46,808	1,46,808
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	202	Voucher	10,962	0	0	0	10,962	10,962
<b>Total Object Head-- 1 :</b>									10,962	0	0	0	10,962	10,962

**Voucher Wise Expenditure Report  
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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury</b> Ampati Sub-Treasury														
<b>D.D.O. :</b> 200001 District Agriculture Officer South West Garo Hills Ampati														
<b>Month of Account:</b> JAN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
<b>Total Sub Head :</b>									10,962	0	0	0	10,962	10,962
<b>Total Minor Head 103 :</b>									10,962	0	0	0	10,962	10,962
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas						8,352	0	0	0	8,352	8,352
<b>Total Object Head-- 1 :</b>									8,352	0	0	0	8,352	8,352
<b>Total Sub Head :</b>									8,352	0	0	0	8,352	8,352
<b>Total Minor Head 109 :</b>									8,352	0	0	0	8,352	8,352
<b>Total Sub Major Head 0 :</b>									1,66,122	0	0	0	1,66,122	1,66,122
<b>Total Major Head 2401 :</b>									1,66,122	0	0	0	1,66,122	1,66,122
<b>Total of Month :</b>									1,66,122	0	0	0	1,66,122	1,66,122
<b>Month of Account:</b> FEB/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	29	Voucher	5,25,709	0	55,000	0	4,70,709	5,25,709
						Voted-Sixth-Schedule-Garo	30	Voucher	7,32,183	0	42,500	13,200	6,76,483	7,32,183
						Voted-Sixth-Schedule-Garo	310	Voucher	8,205	0	0	0	8,205	8,205
						Voted-Sixth-Schedule-Garo	311	Voucher	1,22,745	0	15,000	0	1,07,745	1,22,745

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Ampati Sub-Treasury													
<b>D.D.O. :</b>		200001 District Agriculture Officer South West Garo Hills Ampati													
<b>Month of Account:</b>		FEB/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	395	Voucher	15,423	0	0	0	15,423	15,423	
<b>Total Object Head-- 1 :</b>									<b>14,04,265</b>	<b>0</b>	<b>1,12,500</b>	<b>13,200</b>	<b>12,78,565</b>	<b>14,04,265</b>	
					02. Wages	Voted-Sixth-Schedule-Garo	414	Voucher	3,193	0	0	0	3,193	3,193	
						Voted-Sixth-Schedule-Garo	415	Voucher	70,056	0	0	0	70,056	70,056	
						Voted-Sixth-Schedule-Garo	416	Voucher	1,80,978	0	0	0	1,80,978	1,80,978	
<b>Total Object Head-- 2 :</b>									<b>2,54,227</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,54,227</b>	<b>2,54,227</b>	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	345	Voucher	10,432	0	0	0	10,432	10,432	
						Voted-Sixth-Schedule-Garo	346	Voucher	13,175	0	0	0	13,175	13,175	
						Voted-Sixth-Schedule-Garo	353	Voucher	12,493	0	0	0	12,493	12,493	
						Voted-Sixth-Schedule-Garo	354	Voucher	11,760	0	0	0	11,760	11,760	
						Voted-Sixth-Schedule-Garo	379	Voucher	10,485	0	0	0	10,485	10,485	
						Voted-Sixth-Schedule-Garo	380	Voucher	9,675	0	0	0	9,675	9,675	
						Voted-Sixth-Schedule-Garo	398	Voucher	11,810	0	0	0	11,810	11,810	
						Voted-Sixth-Schedule-Garo	399	Voucher	9,704	0	0	0	9,704	9,704	
						Voted-Sixth-Schedule-Garo	400	Voucher	99,252	0	0	0	99,252	99,252	
						Voted-Sixth-Schedule-Garo	430	Voucher	15,974	0	0	0	15,974	15,974	

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Ampati Sub-Treasury													
<b>D.D.O. :</b>		200001 District Agriculture Officer South West Garo Hills Ampati													
<b>Month of Account:</b>		FEB/2024													
Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001		(02) District Offices	0			(11) Travel Expenses, Conveyance Allowances	<b>2,04,760</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,04,760</b>	<b>2,04,760</b>	
<b>Total Object Head-- II :</b>									<b>2,04,760</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,04,760</b>	<b>2,04,760</b>	
<b>Total Sub Head :</b>									<b>18,63,252</b>	<b>0</b>	<b>1,12,500</b>	<b>13,200</b>	<b>17,37,552</b>	<b>18,63,252</b>	
<b>Total Minor Head I :</b>									<b>18,63,252</b>	<b>0</b>	<b>1,12,500</b>	<b>13,200</b>	<b>17,37,552</b>	<b>18,63,252</b>	
		103		(03) Scheme For Intensive0 Agriculture In Selected Areas				(01) Salaries, Sumtuary Allowance	96,741	0	6,000	2,200	88,541	96,741	
<b>Total Object Head-- I :</b>									<b>96,741</b>	<b>0</b>	<b>6,000</b>	<b>2,200</b>	<b>88,541</b>	<b>96,741</b>	
				(11) Travel Expenses, Conveyance Allowances				Voted-Sixth-Schedule-Garo	397	Voucher	6,000	0	0	6,000	6,000
								Voted-Sixth-Schedule-Garo	447	Voucher	6,315	0	0	6,315	6,315
								Voted-Sixth-Schedule-Garo	449	Voucher	6,825	0	0	6,825	6,825
								Voted-Sixth-Schedule-Garo	450	Voucher	6,925	0	0	6,925	6,925
								Voted-Sixth-Schedule-Garo	451	Voucher	6,935	0	0	6,935	6,935
								Voted-Sixth-Schedule-Garo	452	Voucher	6,315	0	0	6,315	6,315
								Voted-Sixth-Schedule-Garo	453	Voucher	6,825	0	0	6,825	6,825
								Voted-Sixth-Schedule-Garo	454	Voucher	6,925	0	0	6,925	6,925
								Voted-Sixth-Schedule-Garo	455	Voucher	6,935	0	0	6,935	6,935
<b>Total Object Head-- II :</b>									<b>60,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60,000</b>	<b>60,000</b>	
<b>Total Sub Head :</b>									<b>1,56,741</b>	<b>0</b>	<b>6,000</b>	<b>2,200</b>	<b>1,48,541</b>	<b>1,56,741</b>	



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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury</b> Ampati Sub-Treasury														
<b>D.D.O. :</b> 200001 District Agriculture Officer South West Garo Hills Ampati														
<b>Month of Account:</b> FEB/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
				<b>Total Minor Head 103 :</b>					<b>1,56,741</b>	<b>0</b>	<b>6,000</b>	<b>2,200</b>	<b>1,48,541</b>	<b>1,56,741</b>
2401	00	103							70,636	0	10,000	2,200	58,436	70,636
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	31	Voucher						
				<b>Total Object Head-- 1 :</b>					<b>70,636</b>	<b>0</b>	<b>10,000</b>	<b>2,200</b>	<b>58,436</b>	<b>70,636</b>
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	381	Voucher	3,830	0	0	0	3,830	3,830
						Voted-Sixth-Schedule-Garo	382	Voucher	9,710	0	0	0	9,710	9,710
						Voted-Sixth-Schedule-Garo	383	Voucher	6,755	0	0	0	6,755	6,755
						Voted-Sixth-Schedule-Garo	384	Voucher	9,615	0	0	0	9,615	9,615
						Voted-Sixth-Schedule-Garo	386	Voucher	10,090	0	0	0	10,090	10,090
				<b>Total Object Head-- 11 :</b>					<b>40,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,000</b>	<b>40,000</b>
				<b>Total Sub Head :</b>					<b>1,10,636</b>	<b>0</b>	<b>10,000</b>	<b>2,200</b>	<b>98,436</b>	<b>1,10,636</b>
				<b>Total Minor Head 109 :</b>					<b>1,10,636</b>	<b>0</b>	<b>10,000</b>	<b>2,200</b>	<b>98,436</b>	<b>1,10,636</b>
				<b>Total Sub Major Head 0 :</b>					<b>21,30,629</b>	<b>0</b>	<b>1,28,500</b>	<b>17,600</b>	<b>19,84,529</b>	<b>21,30,629</b>
				<b>Total Major Head 2401 :</b>					<b>21,30,629</b>	<b>0</b>	<b>1,28,500</b>	<b>17,600</b>	<b>19,84,529</b>	<b>21,30,629</b>
				<b>Total of Month :</b>					<b>21,30,629</b>	<b>0</b>	<b>1,28,500</b>	<b>17,600</b>	<b>19,84,529</b>	<b>21,30,629</b>
<b>Month of Account:</b> MAR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)			

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<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Ampati Sub-Treasury													
<b>D.D.O. :</b>		200001 District Agriculture Officer South West Garo Hills Ampati													
<b>Month of Account:</b>		MAR/2024													
Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	0	(02) District Offices	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	13	Voucher	6,56,919	0	70,000	0	5,86,919	6,56,919	
						Voted-Sixth-Schedule-Garo	172	Voucher	7,32,183	0	42,500	0	6,89,683	7,32,183	
						Voted-Sixth-Schedule-Garo	336	Voucher	2,085	0	0	0	2,085	2,085	
					<b>Total Object Head-- 1 :</b>			<b>13,91,187</b>	<b>0</b>	<b>1,12,500</b>	<b>0</b>	<b>12,78,687</b>	<b>13,91,187</b>		
					02. Wages	Voted-Sixth-Schedule-Garo	285	Voucher	1,69,302	0	0	0	1,69,302	1,69,302	
						Voted-Sixth-Schedule-Garo	681	Voucher	2,40,000	0	0	0	2,40,000	2,40,000	
						<b>Total Object Head-- 2 :</b>			<b>4,09,302</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,09,302</b>	<b>4,09,302</b>	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	773	Voucher	50,000	0	0	0	50,000	50,000	
						Voted-Sixth-Schedule-Garo	774	Voucher	50,000	0	0	0	50,000	50,000	
				<b>Total Object Head-- 13 :</b>			<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>1,00,000</b>			
				<b>Total Sub Head :</b>			<b>19,00,489</b>	<b>0</b>	<b>1,12,500</b>	<b>0</b>	<b>17,87,989</b>	<b>19,00,489</b>			
				(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Garo	616	Voucher	1,255	0	0	0	1,255	1,255
							Voted-Sixth-Schedule-Garo	664	Voucher	15,311	0	0	0	15,311	15,311
							<b>Total Object Head-- 14 :</b>			<b>16,566</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,566</b>	<b>16,566</b>
<b>Total Sub Head :</b>			<b>16,566</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,566</b>	<b>16,566</b>							
<b>Total Minor Head 1 :</b>			<b>19,17,055</b>	<b>0</b>	<b>1,12,500</b>	<b>0</b>	<b>18,04,555</b>	<b>19,17,055</b>							
103		(03) Scheme For Intensive0	(01) Salaries, Sumtuary	Voted-Sixth-	174										

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Ampati Sub-Treasury													
<b>D.D.O. :</b>		200001 District Agriculture Officer South West Garo Hills Ampati													
<b>Month of Account:</b>		MAR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		174	Voucher	96,741	0	6,000	0	90,741	96,741	
<b>Total Object Head-- I :</b>									<b>96,741</b>	<b>0</b>	<b>6,000</b>	<b>0</b>	<b>90,741</b>	<b>96,741</b>	
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		775	Voucher	7,500	0	0	0	7,500	7,500	
					Voted-Sixth-Schedule-Garo		910	Voucher	7,500	0	0	0	7,500	7,500	
					Voted-Sixth-Schedule-Garo		956	Voucher	7,500	0	0	0	7,500	7,500	
					Voted-Sixth-Schedule-Garo		957	Voucher	7,500	0	0	0	7,500	7,500	
<b>Total Object Head-- II :</b>									<b>30,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,000</b>	<b>30,000</b>	
<b>Total Sub Head :</b>									<b>1,26,741</b>	<b>0</b>	<b>6,000</b>	<b>0</b>	<b>1,20,741</b>	<b>1,26,741</b>	
<b>Total Minor Head 103 :</b>									<b>1,26,741</b>	<b>0</b>	<b>6,000</b>	<b>0</b>	<b>1,20,741</b>	<b>1,26,741</b>	
		107	(05) Plant Protection Including Ipm (Under Agriculture)	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo	525	Voucher	8,000	0	0	0	8,000	8,000	
<b>Total Object Head-- 20 :</b>									<b>8,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,000</b>	<b>8,000</b>	
				21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo		511	Voucher	2,50,000	0	0	0	2,50,000	2,50,000	
					Voted-Sixth-Schedule-Garo		512	Voucher	2,00,000	0	0	0	2,00,000	2,00,000	
					Voted-Sixth-Schedule-Garo		513	Voucher	1,42,000	0	0	0	1,42,000	1,42,000	
					Voted-Sixth-Schedule-Garo		587	Voucher	1,42,000	0	0	0	1,42,000	1,42,000	
<b>Total Object Head-- 21 :</b>									<b>7,34,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,34,000</b>	<b>7,34,000</b>	
50.Other Charges					Voted-Sixth-		526								

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Ampati Sub-Treasury													
<b>D.D.O. :</b>		200001 District Agriculture Officer South West Garo Hills Ampati													
<b>Month of Account:</b>		MAR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	107	(05) Plant Protection Including Ipm (Under Agriculture)	0	50.Other Charges	Voted-Sixth-Schedule-Garo	526	Voucher	40,600	0	0	0	40,600	40,600	
<b>Total Object Head-- 50 :</b>									<b>40,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,600</b>	<b>40,600</b>	
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	584	Voucher	2,36,600	0	0	0	2,36,600	2,36,600	
						Voted-Sixth-Schedule-Garo	585	Voucher	2,36,600	0	0	0	2,36,600	2,36,600	
						Voted-Sixth-Schedule-Garo	586	Voucher	2,36,600	0	0	0	2,36,600	2,36,600	
<b>Total Object Head-- 52 :</b>									<b>7,09,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,09,800</b>	<b>7,09,800</b>	
<b>Total Sub Head :</b>									<b>14,92,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,92,400</b>	<b>14,92,400</b>	
<b>Total Minor Head 107 :</b>									<b>14,92,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,92,400</b>	<b>14,92,400</b>	
		108	(51) Organic Manure	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	772	Voucher	39,800	0	0	0	39,800	39,800	
<b>Total Object Head-- 13 :</b>									<b>39,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>39,800</b>	<b>39,800</b>	
					20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo	663	Voucher	40,000	0	0	0	40,000	40,000	
<b>Total Object Head-- 20 :</b>									<b>40,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,000</b>	<b>40,000</b>	
					21. Supplies And Materials	Voted-Sixth-Schedule-Garo	757	Voucher	1,55,000	0	0	0	1,55,000	1,55,000	
						Voted-Sixth-Schedule-Garo	758	Voucher	1,55,000	0	0	0	1,55,000	1,55,000	
						Voted-Sixth-Schedule-Garo	759	Voucher	2,43,200	0	0	0	2,43,200	2,43,200	
						Voted-Sixth-Schedule-Garo	760	Voucher	2,43,200	0	0	0	2,43,200	2,43,200	
						Voted-Sixth-	761								

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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Ampati Sub-Treasury**D.D.O. :** 200001 District Agriculture Officer South West Garo Hills Ampati**Month of Account:** MAR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2401	00	108	(51) Organic Manure	0	21. Supplies And Materials	Voted-Sixth-Schedule-Garo	761	Voucher	1,34,600	0	0	0	1,34,600	1,34,600		
						Voted-Sixth-Schedule-Garo	762	Voucher	2,40,000	0	0	2,40,000	2,40,000			
					<b>Total Object Head-- 21 :</b>			<b>11,71,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,71,000</b>	<b>11,71,000</b>			
					<b>Total Sub Head :</b>			<b>12,50,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,50,800</b>	<b>12,50,800</b>			
					(61) State Rice Mission	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	580	Voucher	50,000	0	0	0	50,000	50,000
								<b>Total Object Head-- 13 :</b>			<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>
			20.Other Administrative Expenses	Voted-Sixth-Schedule-Garo			520	Voucher	25,000	0	0	25,000	25,000			
				Voted-Sixth-Schedule-Garo			521	Voucher	25,000	0	0	25,000	25,000			
				Voted-Sixth-Schedule-Garo			522	Voucher	25,000	0	0	25,000	25,000			
				Voted-Sixth-Schedule-Garo			523	Voucher	25,000	0	0	25,000	25,000			
				Voted-Sixth-Schedule-Garo			524	Voucher	25,000	0	0	25,000	25,000			
			<b>Total Object Head-- 20 :</b>				<b>1,25,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,25,000</b>	<b>1,25,000</b>				
			21. Supplies And Materials	Voted-Sixth-Schedule-Garo	519	Voucher	1,00,000	0	0	1,00,000	1,00,000					
				<b>Total Object Head-- 21 :</b>			<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>1,00,000</b>				
33. Subsidies	Voted-Sixth-Schedule-Garo	514	Voucher	14,20,000	0	0	14,20,000	14,20,000								
	Voted-Sixth-Schedule-Garo	515	Voucher	2,20,000	0	0	2,20,000	2,20,000								

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																			
<b>Department :</b>		Agriculture Department																			
<b>Treasury</b>		Ampati Sub-Treasury																			
<b>D.D.O. :</b>		200001 District Agriculture Officer South West Garo Hills Ampati																			
<b>Month of Account:</b>		MAR/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	-	7610								
2401	00	108	(61) State Rice Mission	0	33. Subsidies	Voted-Sixth-Schedule-Garo	516	Voucher	2,46,500	0	0	0	2,46,500	2,46,500							
							517	Voucher	2,46,500	0	0	0	2,46,500	2,46,500							
							518	Voucher	2,32,000	0	0	0	2,32,000	2,32,000							
							<b>Total Object Head-- 33 :</b>			<b>23,65,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23,65,000</b>	<b>23,65,000</b>						
							<b>Total Sub Head :</b>			<b>26,40,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,40,000</b>	<b>26,40,000</b>						
							<b>Total Minor Head 108 :</b>			<b>38,90,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>38,90,800</b>	<b>38,90,800</b>						
							109	(02) Agricultural Information Units And E-Governance (Agri)	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	327	Voucher	34,000	0	0	0	34,000	34,000		
												<b>Total Object Head-- 13 :</b>			<b>34,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>34,000</b>	<b>34,000</b>	
												20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo	322	Voucher	45,000	0	0	0	45,000	45,000
														<b>Total Object Head-- 20 :</b>			<b>45,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45,000</b>
21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	325	Voucher	10,000	0	0								0	10,000	10,000					
		<b>Total Object Head-- 21 :</b>			<b>10,000</b>	<b>0</b>								<b>0</b>	<b>0</b>	<b>10,000</b>	<b>10,000</b>				
		26. Advertising Sales And Publicity Expenses	Voted-Sixth-Schedule-Garo	326	Voucher	21,000								0	0	0	21,000	21,000			
				<b>Total Object Head-- 26 :</b>										<b>21,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,000</b>	<b>21,000</b>		
				<b>Total Sub Head :</b>										<b>1,10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,10,000</b>	<b>1,10,000</b>		
				(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance								Voted-Sixth-Schedule-Garo	173	Voucher	70,636	0	10,000	0	60,636

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Run Date :

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury</b>		Ampati Sub-Treasury												
<b>D.D.O. :</b>		200001 District Agriculture Officer South West Garo Hills Ampati												
<b>Month of Account:</b>		MAR/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance				70,636	0	10,000	0	60,636	70,636
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	573	Voucher	13,160	0	0	0	13,160	13,160
						Voted-Sixth-Schedule-Garo	574	Voucher	5,920	0	0	0	5,920	5,920
					<b>Total Object Head-- I :</b>				<b>19,080</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,080</b>	<b>19,080</b>
					<b>Total Sub Head :</b>				<b>89,716</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>79,716</b>	<b>89,716</b>
					<b>Total Minor Head 109 :</b>				<b>1,99,716</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>1,89,716</b>	<b>1,99,716</b>
					<b>Total Sub Major Head 0 :</b>				<b>76,26,712</b>	<b>0</b>	<b>1,28,500</b>	<b>0</b>	<b>74,98,212</b>	<b>76,26,712</b>
					<b>Total Major Head 2401 :</b>				<b>76,26,712</b>	<b>0</b>	<b>1,28,500</b>	<b>0</b>	<b>74,98,212</b>	<b>76,26,712</b>
					<b>Total of Month :</b>				<b>76,26,712</b>	<b>0</b>	<b>1,28,500</b>	<b>0</b>	<b>74,98,212</b>	<b>76,26,712</b>
					<b>Total of DDO 200001 :</b>				<b>2,71,59,426</b>	<b>0</b>	<b>14,45,050</b>	<b>1,76,000</b>	<b>2,55,38,376</b>	<b>2,71,59,426</b>
<b>Reconciliation Portion</b>														
<i>Internal Adjustment of A.G. Office:</i>														
<b>DDO wise Total ( Original +Reconciliation+IA ) :</b>													<b>2,71,59,426</b>	
<u>Summary of DDO wise expenditure</u>														
2401	00	1	(02) District Offices	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo						1,61,97,806
2401	00	1	(02) District Offices	0	02. Wages			Voted-Sixth-Schedule-Garo						23,95,082

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<b>Demand :</b>	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
<b>Department :</b>	Agriculture Department					
<b>Treasury</b>	Ampati Sub-Treasury					
<b>D.D.O. :</b>	200001	District Agriculture Officer South West Garo Hills Ampati				
<u>Summary of DDO wise expenditure</u>						
<b>2401 00 1</b>	<b>(02) District Offices</b>	<b>0</b>	<b>(11) Travel Expenses, Conveyance Allowances</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>3,94,628</b>	
<b>2401 00 1</b>	<b>(02) District Offices</b>	<b>0</b>	<b>(13) Office Expenses</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>1,00,000</b>	
<b>2401 00 1</b>	<b>(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)</b>	<b>0</b>	<b>14.Rents,Rates And Taxes</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>18,786</b>	
<b>2401 00 103</b>	<b>(03) Scheme For Intensive Agriculture In Selected Areas</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>11,47,800</b>	
<b>2401 00 103</b>	<b>(03) Scheme For Intensive Agriculture In Selected Areas</b>	<b>0</b>	<b>(11) Travel Expenses, Conveyance Allowances</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>1,15,556</b>	
<b>2401 00 107</b>	<b>(05) Plant Protection Including Ipm (Under Agriculture)</b>	<b>0</b>	<b>20. Other Administrative Expenses</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>8,000</b>	
<b>2401 00 107</b>	<b>(05) Plant Protection Including Ipm (Under Agriculture)</b>	<b>0</b>	<b>21.Materials And Supplies, Store And Equipments</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>7,34,000</b>	
<b>2401 00 107</b>	<b>(05) Plant Protection Including Ipm (Under Agriculture)</b>	<b>0</b>	<b>50.Other Charges</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>40,600</b>	
<b>2401 00 107</b>	<b>(05) Plant Protection Including Ipm (Under Agriculture)</b>	<b>0</b>	<b>52. Machinery Equipment/Tools &amp; Plant</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>7,09,800</b>	
<b>2401 00 108</b>	<b>(45) Maize Development Through Cluster Approach</b>	<b>0</b>	<b>21. Mateerials And Supplies, Store And Equipments</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>4,00,000</b>	
<b>2401 00 108</b>	<b>(51) Organic Manure</b>	<b>0</b>	<b>13. Office Expenses</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>39,800</b>	
<b>2401 00 108</b>	<b>(51) Organic Manure</b>	<b>0</b>	<b>20. Other Administrative</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>40,000</b>	



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<b>Demand :</b>	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES		
<b>Department :</b>	Agriculture Department			
<b>Treasury</b>	Ampati Sub-Treasury			
<b>D.D.O. :</b>	200001	District Agriculture Officer South West Garo Hills Ampati		
<u>Summary of DDO wise expenditure</u>				
<b>Expenses</b>				
<b>2401 00 108 (51) Organic Manure</b>	<b>0</b>	<b>21. Supplies And Materials</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>11,71,000</b>
<b>2401 00 108 (61) State Rice Mission</b>	<b>0</b>	<b>13. Office Expenses</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>50,000</b>
<b>2401 00 108 (61) State Rice Mission</b>	<b>0</b>	<b>20.Other Administrative Expenses</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>1,25,000</b>
<b>2401 00 108 (61) State Rice Mission</b>	<b>0</b>	<b>21. Supplies And Materials</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>1,00,000</b>
<b>2401 00 108 (61) State Rice Mission</b>	<b>0</b>	<b>33. Subsidies</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>23,65,000</b>
<b>2401 00 109 (02) Agricultural Information Units And E-Governance (Agri)</b>	<b>0</b>	<b>(13) Office Expenses</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>34,000</b>
<b>2401 00 109 (02) Agricultural Information Units And E-Governance (Agri)</b>	<b>0</b>	<b>20. Other Administrative Expenses</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>45,000</b>
<b>2401 00 109 (02) Agricultural Information Units And E-Governance (Agri)</b>	<b>0</b>	<b>21.Materials And Supplies, Store And Equipments</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>10,000</b>
<b>2401 00 109 (02) Agricultural Information Units And E-Governance (Agri)</b>	<b>0</b>	<b>26. Advertising Sales And Publicity Expenses</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>21,000</b>
<b>2401 00 109 (04) Demonstration In Cultivator'S Field</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>8,37,488</b>
<b>2401 00 109 (04) Demonstration In Cultivator'S Field</b>	<b>0</b>	<b>(11) Travel Expenses, Conveyance Allowances</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>59,080</b>
				<b>2,71,59,426</b>

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Ampati Sub-Treasury													
<b>D.D.O. :</b>		200002 District Horticulture Officer South West Garo Hills													
<b>Month of Account:</b>		APR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	23	Voucher	4,53,156	0	29,200	0	4,23,956	4,53,156	
							84	Voucher	3,41,585	7,000	17,126	0	3,17,459	3,34,585	
							<b>Total Object Head-- 1 :</b>			<b>7,94,741</b>	<b>7,000</b>	<b>46,326</b>	<b>0</b>	<b>7,41,415</b>	<b>7,87,741</b>
							<b>Total Sub Head :</b>			<b>7,94,741</b>	<b>7,000</b>	<b>46,326</b>	<b>0</b>	<b>7,41,415</b>	<b>7,87,741</b>
							<b>Total Minor Head 1 :</b>			<b>7,94,741</b>	<b>7,000</b>	<b>46,326</b>	<b>0</b>	<b>7,41,415</b>	<b>7,87,741</b>
		103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	85	Voucher	50,854	0	3,370	0	47,484	50,854	
							<b>Total Object Head-- 1 :</b>			<b>50,854</b>	<b>0</b>	<b>3,370</b>	<b>0</b>	<b>47,484</b>	<b>50,854</b>
							<b>Total Sub Head :</b>			<b>50,854</b>	<b>0</b>	<b>3,370</b>	<b>0</b>	<b>47,484</b>	<b>50,854</b>
							<b>Total Minor Head 103 :</b>			<b>50,854</b>	<b>0</b>	<b>3,370</b>	<b>0</b>	<b>47,484</b>	<b>50,854</b>
							119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	25	Voucher	66,252	0
		87	Voucher	3,23,794	0	50,370						0	2,73,424	3,23,794	
		<b>Total Object Head-- 1 :</b>			<b>3,90,046</b>	<b>0</b>						<b>50,370</b>	<b>0</b>	<b>3,39,676</b>	<b>3,90,046</b>
		<b>Total Sub Head :</b>			<b>3,90,046</b>	<b>0</b>						<b>50,370</b>	<b>0</b>	<b>3,39,676</b>	<b>3,90,046</b>
		<b>Total Minor Head 119 :</b>			<b>3,90,046</b>	<b>0</b>						<b>50,370</b>	<b>0</b>	<b>3,39,676</b>	<b>3,90,046</b>
		<b>Total Sub Major Head 0 :</b>			<b>12,35,641</b>	<b>7,000</b>	<b>1,00,066</b>	<b>0</b>	<b>11,28,575</b>	<b>12,28,641</b>					
<b>Total Major Head 2401 :</b>			<b>12,35,641</b>	<b>7,000</b>	<b>1,00,066</b>	<b>0</b>	<b>11,28,575</b>	<b>12,28,641</b>							
<b>Total of Month :</b>			<b>12,35,641</b>												

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury</b>		Ampati Sub-Treasury												
<b>D.D.O. :</b>		200002 District Horticulture Officer South West Garo Hills												
<b>Month of Account:</b>		APR/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
										7,000	1,00,066	0	11,28,575	12,28,641
<b>Month of Account:</b>		MAY/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	12	Voucher	4,53,156	0	29,200	0	4,23,956	4,53,156
						Voted-Sixth-Schedule-Garo	85	Voucher	3,41,585	7,000	17,126	0	3,17,459	3,34,585
						<b>Total Object Head-- 1 :</b>			<b>7,94,741</b>	<b>7,000</b>	<b>46,326</b>	<b>0</b>	<b>7,41,415</b>	<b>7,87,741</b>
					02. Wages	Voted-Sixth-Schedule-Garo	381	Voucher	19,572	0	0	0	19,572	19,572
						Voted-Sixth-Schedule-Garo	383	Voucher	6,048	0	0	0	6,048	6,048
						Voted-Sixth-Schedule-Garo	385	Voucher	83,880	0	0	0	83,880	83,880
						Voted-Sixth-Schedule-Garo	386	Voucher	25,920	0	0	0	25,920	25,920
						Voted-Sixth-Schedule-Garo	388	Voucher	26,784	0	0	0	26,784	26,784
						Voted-Sixth-Schedule-Garo	389	Voucher	86,676	0	0	0	86,676	86,676
						<b>Total Object Head-- 2 :</b>			<b>2,48,880</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,48,880</b>	<b>2,48,880</b>
						<b>Total Sub Head :</b>			<b>10,43,621</b>	<b>7,000</b>	<b>46,326</b>	<b>0</b>	<b>9,90,295</b>	<b>10,36,621</b>
						<b>Total Minor Head 1 :</b>			<b>10,43,621</b>	<b>7,000</b>	<b>46,326</b>	<b>0</b>	<b>9,90,295</b>	<b>10,36,621</b>

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury</b>		Ampati Sub-Treasury												
<b>D.D.O. :</b>		200002 District Horticulture Officer South West Garo Hills												
<b>Month of Account:</b>		MAY/2023												
Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2401	00	103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	14	Voucher	50,854	0	3,370	0	47,484	50,854	
<b>Total Object Head-- 1 :</b>								<b>50,854</b>	<b>0</b>	<b>3,370</b>	<b>0</b>	<b>47,484</b>	<b>50,854</b>	
<b>Total Sub Head :</b>								<b>50,854</b>	<b>0</b>	<b>3,370</b>	<b>0</b>	<b>47,484</b>	<b>50,854</b>	
<b>Total Minor Head 103 :</b>								<b>50,854</b>	<b>0</b>	<b>3,370</b>	<b>0</b>	<b>47,484</b>	<b>50,854</b>	
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	13	Voucher	66,252	0	0	0	66,252	66,252	
					Voted-Sixth-Schedule-Garo	84	Voucher	3,23,794	0	40,370	0	2,83,424	3,23,794	
<b>Total Object Head-- 1 :</b>								<b>3,90,046</b>	<b>0</b>	<b>40,370</b>	<b>0</b>	<b>3,49,676</b>	<b>3,90,046</b>	
<b>Total Sub Head :</b>								<b>3,90,046</b>	<b>0</b>	<b>40,370</b>	<b>0</b>	<b>3,49,676</b>	<b>3,90,046</b>	
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	02. Wages	Voted-Sixth-Schedule-Garo	379	Voucher	2,02,461	0	0	0	2,02,461	2,02,461	
					Voted-Sixth-Schedule-Garo	380	Voucher	2,11,230	0	0	0	2,11,230	2,11,230	
					Voted-Sixth-Schedule-Garo	384	Voucher	13,062	0	0	0	13,062	13,062	
<b>Total Object Head-- 2 :</b>								<b>4,26,753</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,26,753</b>	<b>4,26,753</b>	
<b>Total Sub Head :</b>								<b>4,26,753</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,26,753</b>	<b>4,26,753</b>	
			(41) Maintenance Of Horti-Hubs	02. Wages	Voted-Sixth-Schedule-Garo	382	Voucher	24,804	0	0	0	24,804	24,804	
					Voted-Sixth-Schedule-Garo	387	Voucher	1,86,030	0	0	0	1,86,030	1,86,030	
					Voted-Sixth-Schedule-Garo	390	Voucher	1,92,231	0	0	0	1,92,231	1,92,231	

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Ampati Sub-Treasury													
<b>D.D.O. :</b>		200002 District Horticulture Officer South West Garo Hills													
<b>Month of Account:</b>		MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	<b>Total Object Head-- 2 :</b>			4,03,065	0	0	0	4,03,065	4,03,065	
						<b>Total Sub Head :</b>			4,03,065	0	0	0	4,03,065	4,03,065	
						<b>Total Minor Head 119 :</b>			12,19,864	0	40,370	0	11,79,494	12,19,864	
						<b>Total Sub Major Head 0 :</b>			23,14,339	7,000	90,066	0	22,17,273	23,07,339	
						<b>Total Major Head 2401 :</b>			23,14,339	7,000	90,066	0	22,17,273	23,07,339	
						<b>Total of Month :</b>			23,14,339	7,000	90,066	0	22,17,273	23,07,339	
<b>Month of Account:</b>		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	108	Voucher	3,41,585	7,000	17,126	0	3,17,459	3,34,585	
						Voted-Sixth-Schedule-Garo	346	Voucher	64,160	0	0	0	64,160	64,160	
						Voted-Sixth-Schedule-Garo	347	Voucher	45,600	0	0	0	45,600	45,600	
						Voted-Sixth-Schedule-Garo	54	Voucher	4,53,156	0	29,200	0	4,23,956	4,53,156	
						<b>Total Object Head-- 1 :</b>			9,04,501	7,000	46,326	0	8,51,175	8,97,501	
						<b>Total Sub Head :</b>			9,04,501	7,000	46,326	0	8,51,175	8,97,501	
						<b>Total Minor Head 1 :</b>			9,04,501	7,000	46,326	0	8,51,175	8,97,501	
		103	(03) Scheme For Intensive0	(01) Salaries, Sumtuary	Voted-Sixth-		110	Voucher	50,854	0	3,370	0	47,484	50,854	

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																			
<b>Department :</b>		Agriculture Department																			
<b>Treasury</b>		Ampati Sub-Treasury																			
<b>D.D.O. :</b>		200002 District Horticulture Officer South West Garo Hills																			
<b>Month of Account:</b>		JUN/2023																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	-	7610								
2401	00	103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	345	Voucher	6,740	0	0	0	6,740	6,740								
								<b>Total Object Head-- 1 :</b>								<b>57,594</b>	<b>0</b>	<b>3,370</b>	<b>0</b>	<b>54,224</b>	<b>57,594</b>
								<b>Total Sub Head :</b>								<b>57,594</b>	<b>0</b>	<b>3,370</b>	<b>0</b>	<b>54,224</b>	<b>57,594</b>
								<b>Total Minor Head 103 :</b>								<b>57,594</b>	<b>0</b>	<b>3,370</b>	<b>0</b>	<b>54,224</b>	<b>57,594</b>
								119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	107	Voucher	3,23,794	0	40,370	0	2,83,424	3,23,794	
															9,120	0	0	0	9,120	9,120	
															44,340	0	0	0	44,340	44,340	
															51,236	0	0	0	51,236	51,236	
															66,252	0	0	0	66,252	66,252	
															78,444	0	0	0	78,444	78,444	
79,444	0	0	0	79,444	79,444																
<b>Total Object Head-- 1 :</b>															<b>6,52,630</b>	<b>0</b>	<b>40,370</b>	<b>0</b>	<b>6,12,260</b>	<b>6,52,630</b>	
<b>Total Sub Head :</b>								<b>6,52,630</b>	<b>0</b>	<b>40,370</b>	<b>0</b>	<b>6,12,260</b>	<b>6,52,630</b>								
<b>Total Minor Head 119 :</b>								<b>6,52,630</b>	<b>0</b>	<b>40,370</b>	<b>0</b>	<b>6,12,260</b>	<b>6,52,630</b>								
<b>Total Sub Major Head 0 :</b>								<b>16,14,725</b>	<b>7,000</b>	<b>90,066</b>	<b>0</b>	<b>15,17,659</b>	<b>16,07,725</b>								
<b>Total Major Head 2401 :</b>								<b>16,14,725</b>	<b>7,000</b>	<b>90,066</b>	<b>0</b>	<b>15,17,659</b>	<b>16,07,725</b>								

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																			
<b>Department :</b> Agriculture Department																			
<b>Treasury</b> Ampati Sub-Treasury																			
<b>D.D.O. :</b> 200002 District Horticulture Officer South West Garo Hills																			
<b>Month of Account:</b> JUN/2023																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)						
<b>Total of Month :</b>									<b>16,14,725</b>	<b>7,000</b>	<b>90,066</b>	<b>0</b>	<b>15,17,659</b>	<b>16,07,725</b>					
<b>Month of Account:</b> JUL/2023																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)						
2401	00	001	0	(04) District Offices (Horticulture)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	8	Voucher	4,65,988	0	29,200	0	4,36,788	4,65,988					
						Voted-Sixth-Schedule-Garo	9	Voucher	3,50,705	0	17,126	0	3,33,579	3,50,705					
					<b>Total Object Head-- 1 :</b>			<b>8,16,693</b>	<b>0</b>	<b>46,326</b>	<b>0</b>	<b>7,70,367</b>	<b>8,16,693</b>						
					02. Wages	Voted-Sixth-Schedule-Garo	218	Voucher	26,784	0	0	0	26,784	26,784					
						Voted-Sixth-Schedule-Garo	219	Voucher	86,676	0	0	0	86,676	86,676					
					<b>Total Object Head-- 2 :</b>			<b>1,13,460</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,13,460</b>	<b>1,13,460</b>						
					<b>Total Sub Head :</b>									<b>9,30,153</b>	<b>0</b>	<b>46,326</b>	<b>0</b>	<b>8,83,827</b>	<b>9,30,153</b>
					<b>Total Minor Head 1 :</b>									<b>9,30,153</b>	<b>0</b>	<b>46,326</b>	<b>0</b>	<b>8,83,827</b>	<b>9,30,153</b>
					103		0	0	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	7	Voucher	52,202	0	3,370	0	48,832	52,202
										<b>Total Object Head-- 1 :</b>			<b>52,202</b>	<b>0</b>	<b>3,370</b>	<b>0</b>	<b>48,832</b>	<b>52,202</b>	
<b>Total Sub Head :</b>										<b>52,202</b>	<b>0</b>	<b>3,370</b>	<b>0</b>	<b>48,832</b>	<b>52,202</b>				
<b>Total Minor Head 103 :</b>									<b>52,202</b>	<b>0</b>	<b>3,370</b>	<b>0</b>	<b>48,832</b>	<b>52,202</b>					

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																									
<b>Department :</b> Agriculture Department																									
<b>Treasury</b> Ampati Sub-Treasury																									
<b>D.D.O. :</b> 200002 District Horticulture Officer South West Garo Hills																									
<b>Month of Account:</b> JUL/2023																									
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)										
											8009	-	7610												
2401	00	119	0	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	10	Voucher	3,32,662	0	40,370	0	2,92,292	3,32,662											
							90	Voucher	1,50,608	0	0	0	1,50,608	1,50,608											
							<b>Total Object Head-- 1 :</b>			<b>4,83,270</b>	<b>0</b>	<b>40,370</b>	<b>0</b>	<b>4,42,900</b>	<b>4,83,270</b>										
							<b>Total Sub Head :</b>			<b>4,83,270</b>	<b>0</b>	<b>40,370</b>	<b>0</b>	<b>4,42,900</b>	<b>4,83,270</b>										
							0	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo	221	Voucher	1,83,066	0	0	0	1,83,066	1,83,066						
												<b>Total Object Head-- 2 :</b>			<b>1,83,066</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,83,066</b>	<b>1,83,066</b>					
												<b>Total Sub Head :</b>			<b>1,83,066</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,83,066</b>	<b>1,83,066</b>					
												0	(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	236	Voucher	1,79,829	0	0	0	1,79,829	1,79,829	
																	<b>Total Object Head-- 2 :</b>			<b>1,79,829</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,79,829</b>	<b>1,79,829</b>
																	<b>Total Sub Head :</b>			<b>1,79,829</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,79,829</b>	<b>1,79,829</b>
<b>Total Minor Head 119 :</b>			<b>8,46,165</b>	<b>0</b>	<b>40,370</b>	<b>0</b>											<b>8,05,795</b>	<b>8,46,165</b>							
<b>Total Sub Major Head 0 :</b>			<b>18,28,520</b>	<b>0</b>	<b>90,066</b>	<b>0</b>											<b>17,38,454</b>	<b>18,28,520</b>							
<b>Total Major Head 2401 :</b>			<b>18,28,520</b>	<b>0</b>	<b>90,066</b>	<b>0</b>											<b>17,38,454</b>	<b>18,28,520</b>							
<b>Total of Month :</b>			<b>18,28,520</b>	<b>0</b>	<b>90,066</b>	<b>0</b>											<b>17,38,454</b>	<b>18,28,520</b>							
<b>Month of Account:</b> AUG/2023																									
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)							Net Amount (as per SOP)	Gross Amount (A.G.)							
										8009	-								7610						



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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
<b>Department :</b>		Agriculture Department																
<b>Treasury</b>		Ampati Sub-Treasury																
<b>D.D.O. :</b>		200002 District Horticulture Officer South West Garo Hills																
<b>Month of Account:</b>		AUG/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2401	00	001	0	(04) District Offices (Horticulture)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	39	Voucher	4,71,059	0	29,380	0	4,41,679	4,71,059				
							45	Voucher	3,60,930	0	17,306	0	3,43,624	3,60,930				
							<b>Total Object Head-- 1 :</b>			<b>8,31,989</b>	<b>0</b>	<b>46,686</b>	<b>0</b>	<b>7,85,303</b>	<b>8,31,989</b>			
					02. Wages	Voted-Sixth-Schedule-Garo	328	Voucher	83,880	0	0	0	83,880	83,880				
							329	Voucher	25,920	0	0	0	25,920	25,920				
							431	Voucher	26,784	0	0	0	26,784	26,784				
							432	Voucher	86,676	0	0	0	86,676	86,676				
							<b>Total Object Head-- 2 :</b>			<b>2,23,260</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,23,260</b>	<b>2,23,260</b>			
					<b>Total Sub Head :</b>								<b>10,55,249</b>	<b>0</b>	<b>46,686</b>	<b>0</b>	<b>10,08,563</b>	<b>10,55,249</b>
					<b>Total Minor Head 1 :</b>								<b>10,55,249</b>	<b>0</b>	<b>46,686</b>	<b>0</b>	<b>10,08,563</b>	<b>10,55,249</b>
					103	(03) Scheme For Intensive0 Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	44	Voucher	53,662	0	3,470	0	50,192	53,662	
										<b>Total Object Head-- 1 :</b>			<b>53,662</b>	<b>0</b>	<b>3,470</b>	<b>0</b>	<b>50,192</b>	<b>53,662</b>
										<b>Total Sub Head :</b>								<b>53,662</b>
					<b>Total Minor Head 103 :</b>								<b>53,662</b>	<b>0</b>	<b>3,470</b>	<b>0</b>	<b>50,192</b>	<b>53,662</b>
					119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	40	Voucher	1,52,798	0	0	0	1,52,798	1,52,798	
46	Voucher	3,42,294	0	40,470						0	3,01,824	3,42,294						

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury</b>		Ampati Sub-Treasury												
<b>D.D.O. :</b>		200002 District Horticulture Officer South West Garo Hills												
<b>Month of Account:</b>		AUG/2023												
Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	<b>Total Object Head-- 1 :</b>		<b>4,95,092</b>	<b>0</b>	<b>40,470</b>	<b>0</b>	<b>0</b>	<b>4,54,622</b>	<b>4,95,092</b>
						<b>Total Sub Head :</b>		<b>4,95,092</b>	<b>0</b>	<b>40,470</b>	<b>0</b>	<b>0</b>	<b>4,54,622</b>	<b>4,95,092</b>
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo	330	Voucher	35,205	0	0	0	35,205	35,205
						Voted-Sixth-Schedule-Garo	331	Voucher	2,11,230	0	0	0	2,11,230	2,11,230
						Voted-Sixth-Schedule-Garo	433	Voucher	2,18,271	0	0	0	2,18,271	2,18,271
						<b>Total Object Head-- 2 :</b>		<b>4,64,706</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,64,706</b>	<b>4,64,706</b>
						<b>Total Sub Head :</b>		<b>4,64,706</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,64,706</b>	<b>4,64,706</b>
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	332	Voucher	12,402	0	0	0	12,402	12,402
						Voted-Sixth-Schedule-Garo	333	Voucher	1,86,030	0	0	0	1,86,030	1,86,030
						Voted-Sixth-Schedule-Garo	434	Voucher	1,92,231	0	0	0	1,92,231	1,92,231
						<b>Total Object Head-- 2 :</b>		<b>3,90,663</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,90,663</b>	<b>3,90,663</b>
						<b>Total Sub Head :</b>		<b>3,90,663</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,90,663</b>	<b>3,90,663</b>
			<b>Total Minor Head 119 :</b>					<b>13,50,461</b>	<b>0</b>	<b>40,470</b>	<b>0</b>	<b>0</b>	<b>13,09,991</b>	<b>13,50,461</b>
			<b>Total Sub Major Head 0 :</b>					<b>24,59,372</b>	<b>0</b>	<b>90,626</b>	<b>0</b>	<b>0</b>	<b>23,68,746</b>	<b>24,59,372</b>
			<b>Total Major Head 2401 :</b>					<b>24,59,372</b>	<b>0</b>	<b>90,626</b>	<b>0</b>	<b>0</b>	<b>23,68,746</b>	<b>24,59,372</b>
			<b>Total of Month :</b>					<b>24,59,372</b>	<b>0</b>	<b>90,626</b>	<b>0</b>	<b>0</b>	<b>23,68,746</b>	<b>24,59,372</b>
<b>Month of Account:</b>		SEP/2023												

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																					
<b>Department :</b>		Agriculture Department																					
<b>Treasury</b>		Ampati Sub-Treasury																					
<b>D.D.O. :</b>		200002 District Horticulture Officer South West Garo Hills																					
<b>Month of Account:</b>		SEP/2023																					
Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	-	7610										
2401	00	001	0	(04) District Offices (Horticulture)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	123	Voucher	3,60,930	0	17,306	0	3,43,624	3,60,930									
							193	Voucher	4,74,459	0	67,430	0	4,07,029	4,74,459									
							2	Voucher	3,400	0	0	0	3,400	3,400									
					<b>Total Object Head-- 1 :</b>								<b>8,38,789</b>	<b>0</b>	<b>84,736</b>	<b>0</b>	<b>7,54,053</b>	<b>8,38,789</b>					
					<b>Total Sub Head :</b>								<b>8,38,789</b>	<b>0</b>	<b>84,736</b>	<b>0</b>	<b>7,54,053</b>	<b>8,38,789</b>					
					<b>Total Minor Head 1 :</b>								<b>8,38,789</b>	<b>0</b>	<b>84,736</b>	<b>0</b>	<b>7,54,053</b>	<b>8,38,789</b>					
					103	(03) Scheme For Intensive0 Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	122	Voucher	53,662	0	3,470	0	50,192	53,662						
										<b>Total Object Head-- 1 :</b>								<b>53,662</b>	<b>0</b>	<b>3,470</b>	<b>0</b>	<b>50,192</b>	<b>53,662</b>
										<b>Total Sub Head :</b>								<b>53,662</b>	<b>0</b>	<b>3,470</b>	<b>0</b>	<b>50,192</b>	<b>53,662</b>
					<b>Total Minor Head 103 :</b>								<b>53,662</b>	<b>0</b>	<b>3,470</b>	<b>0</b>	<b>50,192</b>	<b>53,662</b>					
					119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	121	Voucher	1,52,798	0	0	0	1,52,798	1,52,798						
										124	Voucher	3,42,294	0	40,470	0	3,01,824	3,42,294						
										<b>Total Object Head-- 1 :</b>								<b>4,95,092</b>	<b>0</b>	<b>40,470</b>	<b>0</b>	<b>4,54,622</b>	<b>4,95,092</b>
										<b>Total Sub Head :</b>								<b>4,95,092</b>	<b>0</b>	<b>40,470</b>	<b>0</b>	<b>4,54,622</b>	<b>4,95,092</b>
					<b>Total Minor Head 119 :</b>								<b>4,95,092</b>	<b>0</b>	<b>40,470</b>	<b>0</b>	<b>4,54,622</b>	<b>4,95,092</b>					
<b>Total Sub Major Head 0 :</b>								<b>13,87,543</b>	<b>0</b>	<b>1,28,676</b>	<b>0</b>	<b>12,58,867</b>	<b>13,87,543</b>										

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury</b> Ampati Sub-Treasury														
<b>D.D.O. :</b> 200002 District Horticulture Officer South West Garo Hills														
<b>Month of Account:</b> SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
<b>Total Major Head 2401 :</b>									<b>13,87,543</b>	<b>0</b>	<b>1,28,676</b>	<b>0</b>	<b>12,58,867</b>	<b>13,87,543</b>
<b>Total of Month :</b>									<b>13,87,543</b>	<b>0</b>	<b>1,28,676</b>	<b>0</b>	<b>12,58,867</b>	<b>13,87,543</b>
<b>Month of Account:</b> OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	119	Voucher	4,74,459	0	67,430	0	4,07,029	4,74,459
						Voted-Sixth-Schedule-Garo	371	Voucher	28,000	0	0	0	28,000	28,000
						Voted-Sixth-Schedule-Garo	74	Voucher	3,60,930	0	17,306	0	3,43,624	3,60,930
<b>Total Object Head-- 1 :</b>									<b>8,63,389</b>	<b>0</b>	<b>84,736</b>	<b>0</b>	<b>7,78,653</b>	<b>8,63,389</b>
					02. Wages	Voted-Sixth-Schedule-Garo	53	Voucher	26,784	0	0	0	26,784	26,784
						Voted-Sixth-Schedule-Garo	54	Voucher	86,676	0	0	0	86,676	86,676
<b>Total Object Head-- 2 :</b>									<b>1,13,460</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,13,460</b>	<b>1,13,460</b>
<b>Total Sub Head :</b>									<b>9,76,849</b>	<b>0</b>	<b>84,736</b>	<b>0</b>	<b>8,92,113</b>	<b>9,76,849</b>
<b>Total Minor Head 1 :</b>									<b>9,76,849</b>	<b>0</b>	<b>84,736</b>	<b>0</b>	<b>8,92,113</b>	<b>9,76,849</b>
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	75	Voucher	53,662	0	3,470	0	50,192	53,662
<b>Total Object Head-- 1 :</b>									<b>53,662</b>	<b>0</b>	<b>3,470</b>	<b>0</b>	<b>50,192</b>	<b>53,662</b>

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury</b>		Ampati Sub-Treasury												
<b>D.D.O. :</b>		200002 District Horticulture Officer South West Garo Hills												
<b>Month of Account:</b>		OCT/2023												
Major Head	Minor Head	Sub Head	Sub Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas					<b>Total Sub Head :</b>	<b>53,662</b>	<b>0</b>	<b>3,470</b>	<b>0</b>	<b>50,192</b>	<b>53,662</b>
								<b>Total Minor Head 103 :</b>	<b>53,662</b>	<b>0</b>	<b>3,470</b>	<b>0</b>	<b>50,192</b>	<b>53,662</b>
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	10	Voucher	1,52,798	0	0	0	1,52,798
							Voted-Sixth-Schedule-Garo	73	Voucher	3,42,294	0	40,470	0	3,01,824
								<b>Total Object Head-- 1 :</b>	<b>4,95,092</b>	<b>0</b>	<b>40,470</b>	<b>0</b>	<b>4,54,622</b>	<b>4,95,092</b>
								<b>Total Sub Head :</b>	<b>4,95,092</b>	<b>0</b>	<b>40,470</b>	<b>0</b>	<b>4,54,622</b>	<b>4,95,092</b>
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Garo	55	Voucher	2,04,189	0	0	0	2,04,189
								<b>Total Object Head-- 2 :</b>	<b>2,04,189</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,04,189</b>	<b>2,04,189</b>
								<b>Total Sub Head :</b>	<b>2,04,189</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,04,189</b>	<b>2,04,189</b>
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Garo	56	Voucher	1,92,231	0	0	0	1,92,231
								<b>Total Object Head-- 2 :</b>	<b>1,92,231</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,92,231</b>	<b>1,92,231</b>
								<b>Total Sub Head :</b>	<b>1,92,231</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,92,231</b>	<b>1,92,231</b>
								<b>Total Minor Head 119 :</b>	<b>8,91,512</b>	<b>0</b>	<b>40,470</b>	<b>0</b>	<b>8,51,042</b>	<b>8,91,512</b>
								<b>Total Sub Major Head 0 :</b>	<b>19,22,023</b>	<b>0</b>	<b>1,28,676</b>	<b>0</b>	<b>17,93,347</b>	<b>19,22,023</b>
								<b>Total Major Head 2401 :</b>	<b>19,22,023</b>	<b>0</b>	<b>1,28,676</b>	<b>0</b>	<b>17,93,347</b>	<b>19,22,023</b>
								<b>Total of Month :</b>	<b>19,22,023</b>	<b>0</b>	<b>1,28,676</b>	<b>0</b>	<b>17,93,347</b>	<b>19,22,023</b>

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b>		Agriculture Department														
<b>Treasury</b>		Ampati Sub-Treasury														
<b>D.D.O. :</b>		200002 District Horticulture Officer South West Garo Hills														
<b>Month of Account:</b>		NOV/2023														
Major Head	Sub Major Head	Sub Head	Sub Object Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	8	Voucher	4,74,459	0	67,430	0	4,07,029	4,74,459		
							9	Voucher	3,60,930	0	17,584	0	3,43,346	3,60,930		
							<b>Total Object Head-- 1 :</b>		<b>8,35,389</b>	<b>0</b>	<b>85,014</b>	<b>0</b>	<b>7,50,375</b>	<b>8,35,389</b>		
					02. Wages	Voted-Sixth-Schedule-Garo	439	Voucher	86,820	0	0	0	86,820	86,820		
							440	Voucher	26,820	0	0	0	26,820	26,820		
							<b>Total Object Head-- 2 :</b>		<b>1,13,640</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,13,640</b>	<b>1,13,640</b>		
					<b>Total Sub Head :</b>		<b>9,49,029</b>	<b>0</b>	<b>85,014</b>	<b>0</b>	<b>8,64,015</b>	<b>9,49,029</b>				
					<b>Total Minor Head 1 :</b>		<b>9,49,029</b>	<b>0</b>	<b>85,014</b>	<b>0</b>	<b>8,64,015</b>	<b>9,49,029</b>				
					103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	6	Voucher	53,662	0	3,470	0	50,192	53,662
									<b>Total Object Head-- 1 :</b>		<b>53,662</b>	<b>0</b>	<b>3,470</b>	<b>0</b>	<b>50,192</b>	<b>53,662</b>
									<b>Total Sub Head :</b>		<b>53,662</b>	<b>0</b>	<b>3,470</b>	<b>0</b>	<b>50,192</b>	<b>53,662</b>
					<b>Total Minor Head 103 :</b>		<b>53,662</b>	<b>0</b>	<b>3,470</b>	<b>0</b>	<b>50,192</b>	<b>53,662</b>				
119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	10	Voucher	3,42,294	0	40,470	0	3,01,824	3,42,294					
				7	Voucher	1,52,798	0	0	0	1,52,798	1,52,798					
				<b>Total Object Head-- 1 :</b>		<b>4,95,092</b>	<b>0</b>	<b>40,470</b>	<b>0</b>	<b>4,54,622</b>	<b>4,95,092</b>					
<b>Total Sub Head :</b>		<b>4,95,092</b>	<b>0</b>	<b>40,470</b>	<b>0</b>	<b>4,54,622</b>	<b>4,95,092</b>									
(17) Development And	0	02. Wages	Voted-Sixth-	442	Voucher	2,14,140	0	0	0	2,14,140	2,14,140					

**Voucher Wise Expenditure Report  
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The Office of the Accountant General (A&E) Meghalaya  
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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury</b> Ampati Sub-Treasury															
<b>D.D.O. :</b> 200002 District Horticulture Officer South West Garo Hills															
<b>Month of Account:</b> NOV/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	02. Wages	Voted-Sixth-Schedule-Garo		443	Voucher	14,082	0	0	0	14,082	14,082	
<b>Total Object Head-- 2 :</b>									<b>2,28,222</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,28,222</b>	<b>2,28,222</b>	
<b>Total Sub Head :</b>									<b>2,28,222</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,28,222</b>	<b>2,28,222</b>	
			(41) Maintenance Of Horti-Hubs	02. Wages	Voted-Sixth-Schedule-Garo		441	Voucher	1,92,510	0	0	0	1,92,510	1,92,510	
<b>Total Object Head-- 2 :</b>									<b>1,92,510</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,92,510</b>	<b>1,92,510</b>	
<b>Total Sub Head :</b>									<b>1,92,510</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,92,510</b>	<b>1,92,510</b>	
<b>Total Minor Head 119 :</b>									<b>9,15,824</b>	<b>0</b>	<b>40,470</b>	<b>0</b>	<b>8,75,354</b>	<b>9,15,824</b>	
<b>Total Sub Major Head 0 :</b>									<b>19,18,515</b>	<b>0</b>	<b>1,28,954</b>	<b>0</b>	<b>17,89,561</b>	<b>19,18,515</b>	
<b>Total Major Head 2401 :</b>									<b>19,18,515</b>	<b>0</b>	<b>1,28,954</b>	<b>0</b>	<b>17,89,561</b>	<b>19,18,515</b>	
<b>Total of Month :</b>									<b>19,18,515</b>	<b>0</b>	<b>1,28,954</b>	<b>0</b>	<b>17,89,561</b>	<b>19,18,515</b>	
<b>Month of Account:</b> DEC/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		16	Voucher	4,74,459	0	67,430	0	4,07,029	4,74,459	
					Voted-Sixth-Schedule-Garo		19	Voucher	3,60,930	0	17,570	0	3,43,360	3,60,930	
					Voted-Sixth-Schedule-Garo		375	Voucher	7,000	0	0	0	7,000	7,000	

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b>		Agriculture Department														
<b>Treasury</b>		Ampati Sub-Treasury														
<b>D.D.O. :</b>		200002 District Horticulture Officer South West Garo Hills														
<b>Month of Account:</b>		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2401	00	001	0	(04) District Offices (Horticulture)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	523	Voucher	4,74,459	0	67,430	0	4,07,029	4,74,459		
							527	Voucher	3,60,930	0	17,570	0	3,43,360	3,60,930		
							<b>Total Object Head-- 1 :</b>		<b>16,77,778</b>	<b>0</b>	<b>1,70,000</b>	<b>0</b>	<b>15,07,778</b>	<b>16,77,778</b>		
					02. Wages	Voted-Sixth-Schedule-Garo	162	Voucher	89,714	0	0	0	89,714	89,714		
							163	Voucher	27,714	0	0	0	27,714	27,714		
							492	Voucher	86,820	0	0	0	86,820	86,820		
							493	Voucher	26,820	0	0	0	26,820	26,820		
							<b>Total Object Head-- 2 :</b>		<b>2,31,068</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,31,068</b>	<b>2,31,068</b>		
					<b>Total Sub Head :</b>		<b>19,08,846</b>	<b>0</b>	<b>1,70,000</b>	<b>0</b>	<b>17,38,846</b>	<b>19,08,846</b>				
					<b>Total Minor Head 1 :</b>		<b>19,08,846</b>	<b>0</b>	<b>1,70,000</b>	<b>0</b>	<b>17,38,846</b>	<b>19,08,846</b>				
					103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	18	Voucher	53,662	0	3,470	0	50,192	53,662
									526	Voucher	53,662	0	3,470	0	50,192	53,662
									<b>Total Object Head-- 1 :</b>		<b>1,07,324</b>	<b>0</b>	<b>6,940</b>	<b>0</b>	<b>1,00,384</b>	<b>1,07,324</b>
					<b>Total Sub Head :</b>		<b>1,07,324</b>	<b>0</b>	<b>6,940</b>	<b>0</b>	<b>1,00,384</b>	<b>1,07,324</b>				
					<b>Total Minor Head 103 :</b>		<b>1,07,324</b>	<b>0</b>	<b>6,940</b>	<b>0</b>	<b>1,00,384</b>	<b>1,07,324</b>				
119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	17	Voucher	1,52,798	0	0	0	1,52,798	1,52,798				
					20	Voted-Sixth-										



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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
<b>Department :</b>		Agriculture Department																
<b>Treasury</b>		Ampati Sub-Treasury																
<b>D.D.O. :</b>		200002 District Horticulture Officer South West Garo Hills																
<b>Month of Account:</b>		DEC/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	20	Voucher	3,42,294	0	40,470	0	3,01,824	3,42,294				
						Voted-Sixth-Schedule-Garo	524	Voucher	1,52,798	0	0	1,52,798	1,52,798					
						Voted-Sixth-Schedule-Garo	525	Voucher	3,42,294	0	40,470	0	3,01,824	3,42,294				
					<b>Total Object Head-- 1 :</b>								<b>9,90,184</b>	<b>0</b>	<b>80,940</b>	<b>0</b>	<b>9,09,244</b>	<b>9,90,184</b>
					<b>Total Sub Head :</b>								<b>9,90,184</b>	<b>0</b>	<b>80,940</b>	<b>0</b>	<b>9,09,244</b>	<b>9,90,184</b>
					(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo	164	Voucher	2,25,928	0	0	2,25,928	2,25,928			
								Voted-Sixth-Schedule-Garo	495	Voucher	1,96,776	0	0	1,96,776	1,96,776			
								<b>Total Object Head-- 2 :</b>								<b>4,22,704</b>	<b>0</b>	<b>0</b>
					<b>Total Sub Head :</b>								<b>4,22,704</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,22,704</b>	<b>4,22,704</b>
					(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	165	Voucher	1,98,927	0	0	1,98,927	1,98,927			
								Voted-Sixth-Schedule-Garo	494	Voucher	1,92,510	0	0	1,92,510	1,92,510			
								<b>Total Object Head-- 2 :</b>								<b>3,91,437</b>	<b>0</b>	<b>0</b>
					<b>Total Sub Head :</b>								<b>3,91,437</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,91,437</b>	<b>3,91,437</b>
					<b>Total Minor Head 119 :</b>								<b>18,04,325</b>	<b>0</b>	<b>80,940</b>	<b>0</b>	<b>17,23,385</b>	<b>18,04,325</b>
					<b>Total Sub Major Head 0 :</b>								<b>38,20,495</b>	<b>0</b>	<b>2,57,880</b>	<b>0</b>	<b>35,62,615</b>	<b>38,20,495</b>
<b>Total Major Head 2401 :</b>								<b>38,20,495</b>	<b>0</b>	<b>2,57,880</b>	<b>0</b>	<b>35,62,615</b>	<b>38,20,495</b>					
2435		101	(01) Agricultural	0	21. Materials And	Voted-Sixth-	689	Voucher	5,60,000	0	0	0	5,60,000	5,60,000				

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Ampati Sub-Treasury													
<b>D.D.O. :</b>		200002 District Horticulture Officer South West Garo Hills													
<b>Month of Account:</b>		DEC/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	21. Materials And Supplies, Store And Equipments				5,60,000	0	0	0	0	5,60,000	5,60,000
<b>Total Object Head-- 21 :</b>									5,60,000	0	0	0	5,60,000	5,60,000	
<b>Total Sub Head :</b>									5,60,000	0	0	0	5,60,000	5,60,000	
<b>Total Minor Head 101 :</b>									5,60,000	0	0	0	5,60,000	5,60,000	
<b>Total Sub Major Head 1 :</b>									5,60,000	0	0	0	5,60,000	5,60,000	
<b>Total Major Head 2435 :</b>									5,60,000	0	0	0	5,60,000	5,60,000	
<b>Total of Month :</b>									43,80,495	0	2,57,880	0	41,22,615	43,80,495	
<b>Month of Account:</b>		JAN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	112	Voucher	58,842	0	0	0	58,842	58,842	
						Voted-Sixth-Schedule-Garo	125	Voucher	42,282	0	0	0	42,282	42,282	
<b>Total Object Head-- 1 :</b>									1,01,124	0	0	0	1,01,124	1,01,124	
<b>Total Sub Head :</b>									1,01,124	0	0	0	1,01,124	1,01,124	
<b>Total Minor Head 1 :</b>									1,01,124	0	0	0	1,01,124	1,01,124	
		103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	123	Voucher	6,246	0	0	0	6,246	6,246	

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury</b>		Ampati Sub-Treasury												
<b>D.D.O. :</b>		200002 District Horticulture Officer South West Garo Hills												
<b>Month of Account:</b>		JAN/2024												
Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2401	00	103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	<b>Total Object Head-- 1 :</b>			6,246	0	0	0	0	6,246	6,246
					<b>Total Sub Head :</b>			6,246	0	0	0	0	6,246	6,246
					<b>Total Minor Head 103 :</b>			6,246	0	0	0	0	6,246	6,246
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	113	Voucher	18,504	0	0	0	0	18,504	18,504
					Voted-Sixth-Schedule-Garo	124	Voucher	41,112	0	0	0	0	41,112	41,112
					<b>Total Object Head-- 1 :</b>			59,616	0	0	0	0	59,616	59,616
					<b>Total Sub Head :</b>			59,616	0	0	0	0	59,616	59,616
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	(13) Office Expenses	Voted-Sixth-Schedule-Garo	207	Voucher	16,000	0	0	0	0	16,000	16,000
					<b>Total Object Head-- 13 :</b>			16,000	0	0	0	0	16,000	16,000
				21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	212	Voucher	5,00,000	0	0	0	0	5,00,000	5,00,000
					<b>Total Object Head-- 21 :</b>			5,00,000	0	0	0	0	5,00,000	5,00,000
				27. Minor Works/Maintenance	Voted-Sixth-Schedule-Garo	211	Voucher	1,49,600	0	0	0	0	1,49,600	1,49,600
					<b>Total Object Head-- 27 :</b>			1,49,600	0	0	0	0	1,49,600	1,49,600
				50. Other Charges	Voted-Sixth-Schedule-Garo	210	Voucher	20,000	0	0	0	0	20,000	20,000
					<b>Total Object Head-- 50 :</b>			20,000	0	0	0	0	20,000	20,000
				52. Machinery And Equipment	Voted-Sixth-Schedule-Garo	158	Voucher	74,609	0	0	0	0	74,609	74,609

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Ampati Sub-Treasury													
<b>D.D.O. :</b>		200002 District Horticulture Officer South West Garo Hills													
<b>Month of Account:</b>		JAN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	52. Machinery And Equipment										
									<b>74,609</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>74,609</b>	<b>74,609</b>
									<b>7,60,209</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,60,209</b>	<b>7,60,209</b>
			(41) Maintenance Of Horti-Hubs	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	206	Voucher	14,000	0	0	0	0	14,000	14,000
									<b>14,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,000</b>	<b>14,000</b>
									<b>40,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,000</b>	<b>40,000</b>
									<b>40,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,000</b>	<b>40,000</b>
									<b>4,37,210</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,37,210</b>	<b>4,37,210</b>
									<b>4,37,210</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,37,210</b>	<b>4,37,210</b>
									<b>1,47,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,47,800</b>	<b>1,47,800</b>
									<b>1,47,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,47,800</b>	<b>1,47,800</b>
									<b>7,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,000</b>	<b>7,000</b>
									<b>7,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,000</b>	<b>7,000</b>
									<b>74,609</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>74,609</b>	<b>74,609</b>
									<b>74,609</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>74,609</b>	<b>74,609</b>
									<b>7,20,619</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,20,619</b>	<b>7,20,619</b>
									<b>15,40,444</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,40,444</b>	<b>15,40,444</b>

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury</b> Ampati Sub-Treasury															
<b>D.D.O. :</b> 200002 District Horticulture Officer South West Garo Hills															
<b>Month of Account:</b> JAN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
<b>Total Sub Major Head 0 :</b>									<b>16,47,814</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,47,814</b>	<b>16,47,814</b>	
<b>Total Major Head 2401 :</b>									<b>16,47,814</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,47,814</b>	<b>16,47,814</b>	
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(13) Office Expenses										
					Voted-Sixth-Schedule-Garo		146	Voucher	10,000	0	0	0	10,000	10,000	
					Voted-Sixth-Schedule-Garo		147	Voucher	5,000	0	0	0	5,000	5,000	
					Voted-Sixth-Schedule-Garo		148	Voucher	10,000	0	0	0	10,000	10,000	
					Voted-Sixth-Schedule-Garo		149	Voucher	6,000	0	0	0	6,000	6,000	
					Voted-Sixth-Schedule-Garo		150	Voucher	6,000	0	0	0	6,000	6,000	
					Voted-Sixth-Schedule-Garo		151	Voucher	6,000	0	0	0	6,000	6,000	
					Voted-Sixth-Schedule-Garo		152	Voucher	10,000	0	0	0	10,000	10,000	
					Voted-Sixth-Schedule-Garo		153	Voucher	10,000	0	0	0	10,000	10,000	
					Voted-Sixth-Schedule-Garo		154	Voucher	21,619	0	0	0	21,619	21,619	
<b>Total Object Head-- 13 :</b>									<b>84,619</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>84,619</b>	<b>84,619</b>	
<b>Total Sub Head :</b>									<b>84,619</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>84,619</b>	<b>84,619</b>	
<b>Total Minor Head 101 :</b>									<b>84,619</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>84,619</b>	<b>84,619</b>	
<b>Total Sub Major Head 1 :</b>									<b>84,619</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>84,619</b>	<b>84,619</b>	
<b>Total Major Head 2435 :</b>									<b>84,619</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>84,619</b>	<b>84,619</b>	

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Page No. 1502  
Run Date : 09/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																			
<b>Department :</b> Agriculture Department																			
<b>Treasury</b> Ampati Sub-Treasury																			
<b>D.D.O. :</b> 200002 District Horticulture Officer South West Garo Hills																			
<b>Month of Account:</b> JAN/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) <u>8009 - 7610</u>	Net Amount (as per SOP)	Gross Amount (A.G.)						
<b>Total of Month :</b>									<b>17,32,433</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,32,433</b>	<b>17,32,433</b>					
<b>Month of Account:</b> FEB/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) <u>8009 - 7610</u>	Net Amount (as per SOP)	Gross Amount (A.G.)						
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	36	Voucher	3,67,977	7,000	17,570	0	3,43,407	3,60,977					
							38	Voucher	3,62,091	0	57,430	0	3,04,661	3,62,091					
							396	Voucher	1,07,719	0	30,000	0	77,719	1,07,719					
					<b>Total Object Head-- 1 :</b>									<b>8,37,787</b>	<b>7,000</b>	<b>1,05,000</b>	<b>0</b>	<b>7,25,787</b>	<b>8,30,787</b>
					02. Wages	Voted-Sixth-Schedule-Garo	408	Voucher	89,714	0	0	0	89,714	89,714					
							409	Voucher	27,714	0	0	0	27,714	27,714					
							410	Voucher	89,714	0	0	0	89,714	89,714					
							411	Voucher	27,714	0	0	0	27,714	27,714					
					<b>Total Object Head-- 2 :</b>									<b>2,34,856</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,34,856</b>	<b>2,34,856</b>
					<b>Total Sub Head :</b>									<b>10,72,643</b>	<b>7,000</b>	<b>1,05,000</b>	<b>0</b>	<b>9,60,643</b>	<b>10,65,643</b>
<b>Total Minor Head 1 :</b>									<b>10,72,643</b>	<b>7,000</b>	<b>1,05,000</b>	<b>0</b>	<b>9,60,643</b>	<b>10,65,643</b>					
		103	(03) Scheme For Intensive0 Agriculture In Selected	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		37	Voucher	54,703	0	3,470	0	51,233	54,703					

**Voucher Wise Expenditure Report**  
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**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury</b>		Ampati Sub-Treasury												
<b>D.D.O. :</b>		200002 District Horticulture Officer South West Garo Hills												
<b>Month of Account:</b>		FEB/2024												
Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	<b>Total Object Head-- 1 :</b>			54,703	0	3,470	0	51,233	54,703	
					<b>Total Sub Head :</b>			54,703	0	3,470	0	51,233	54,703	
					<b>Total Minor Head 103 :</b>			54,703	0	3,470	0	51,233	54,703	
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	34	Voucher	1,55,882	0	0	0	1,55,882	1,55,882	
					Voted-Sixth-Schedule-Garo	35	Voucher	3,49,146	0	40,470	0	3,08,676	3,49,146	
					<b>Total Object Head-- 1 :</b>			5,05,028	0	40,470	0	4,64,558	5,05,028	
					<b>Total Sub Head :</b>			5,05,028	0	40,470	0	4,64,558	5,05,028	
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	02. Wages	Voted-Sixth-Schedule-Garo	405	Voucher	21,864	0	0	0	21,864	21,864	
					Voted-Sixth-Schedule-Garo	406	Voucher	2,17,928	0	0	0	2,17,928	2,17,928	
					Voted-Sixth-Schedule-Garo	407	Voucher	2,25,928	0	0	0	2,25,928	2,25,928	
					<b>Total Object Head-- 2 :</b>			4,65,720	0	0	0	4,65,720	4,65,720	
					<b>Total Sub Head :</b>			4,65,720	0	0	0	4,65,720	4,65,720	
				20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo	446	Voucher	40,000	0	0	0	40,000	40,000	
					<b>Total Object Head-- 20 :</b>			40,000	0	0	0	40,000	40,000	
					<b>Total Sub Head :</b>			40,000	0	0	0	40,000	40,000	
				52. Machinery And Equipment	Voted-Sixth-Schedule-Garo	442	Voucher	38,200	0	0	0	38,200	38,200	
					<b>Total Object Head-- 52 :</b>			38,200	0	0	0	38,200	38,200	
					<b>Total Sub Head :</b>			38,200	0	0	0	38,200	38,200	
			(41) Maintenance Of	02. Wages	Voted-Sixth-	403	Voucher	1,98,927	0	0	0	1,98,927	1,98,927	

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury</b> Ampati Sub-Treasury															
<b>D.D.O. :</b> 200002 District Horticulture Officer South West Garo Hills															
<b>Month of Account:</b> FEB/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	404	Voucher	1,98,927	0	0	0	1,98,927	1,98,927	
<b>Total Object Head-- 2 :</b>									<b>3,97,854</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,97,854</b>	<b>3,97,854</b>	
					52. Machinery & Equipment	Voted-Sixth-Schedule-Garo	456	Voucher	58,000	0	0	0	58,000	58,000	
<b>Total Object Head-- 52 :</b>									<b>58,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>58,000</b>	<b>58,000</b>	
<b>Total Sub Head :</b>									<b>4,55,854</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,55,854</b>	<b>4,55,854</b>	
<b>Total Minor Head 119 :</b>									<b>15,04,802</b>	<b>0</b>	<b>40,470</b>	<b>0</b>	<b>14,64,332</b>	<b>15,04,802</b>	
<b>Total Sub Major Head 0 :</b>									<b>26,32,148</b>	<b>7,000</b>	<b>1,48,940</b>	<b>0</b>	<b>24,76,208</b>	<b>26,25,148</b>	
<b>Total Major Head 2401 :</b>									<b>26,32,148</b>	<b>7,000</b>	<b>1,48,940</b>	<b>0</b>	<b>24,76,208</b>	<b>26,25,148</b>	
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	20.Other Administrative Expenses	Voted-Sixth-Schedule-Garo	445	Voucher	19,050	0	0	0	19,050	19,050	
						Voted-Sixth-Schedule-Garo	448	Voucher	19,050	0	0	0	19,050	19,050	
<b>Total Object Head-- 20 :</b>									<b>38,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>38,100</b>	<b>38,100</b>	
<b>Total Sub Head :</b>									<b>38,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>38,100</b>	<b>38,100</b>	
<b>Total Minor Head 101 :</b>									<b>38,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>38,100</b>	<b>38,100</b>	
<b>Total Sub Major Head 1 :</b>									<b>38,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>38,100</b>	<b>38,100</b>	
<b>Total Major Head 2435 :</b>									<b>38,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>38,100</b>	<b>38,100</b>	
<b>Total of Month :</b>									<b>26,70,248</b>	<b>7,000</b>	<b>1,48,940</b>	<b>0</b>	<b>25,14,308</b>	<b>26,63,248</b>	
<b>Month of Account:</b> MAR/2024															





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Run Date :

09/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Ampati Sub-Treasury**D.D.O. :** 200002 District Horticulture Officer South West Garo Hills**Month of Account:** MAR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	-	7610									
2401	00	001	(04) District Offices (Horticulture)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	559	Voucher	40,000	0	0	0	40,000	40,000								
							560	Voucher	10,000	0	0	10,000	10,000									
							561	Voucher	11,200	0	0	11,200	11,200									
							562	Voucher	11,200	0	0	11,200	11,200									
							563	Voucher	7,540	0	0	7,540	7,540									
					<b>Total Object Head-- 11 :</b>								<b>1,79,940</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,79,940</b>	<b>1,79,940</b>				
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	887	Voucher	56,600	0	0	56,600	56,600									
							888	Voucher	50,675	0	0	50,675	50,675									
							889	Voucher	37,725	0	0	37,725	37,725									
							890	Voucher	55,000	0	0	55,000	55,000									
							<b>Total Object Head-- 13 :</b>								<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>2,00,000</b>		
					<b>Total Sub Head :</b>								<b>13,61,745</b>	<b>7,000</b>	<b>1,05,000</b>	<b>0</b>	<b>12,49,745</b>	<b>13,54,745</b>				
					(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Garo	943	Voucher	15,000	0	0	15,000	15,000							
									<b>Total Object Head-- 14 :</b>								<b>15,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,000</b>	<b>15,000</b>
									<b>Total Sub Head :</b>								<b>15,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,000</b>	<b>15,000</b>
<b>Total Minor Head 1 :</b>								<b>13,76,745</b>	<b>7,000</b>	<b>1,05,000</b>	<b>0</b>	<b>12,64,745</b>	<b>13,69,745</b>									
103	(03) Scheme For Intensive0	(01) Salaries, Sumtuary	Voted-Sixth-	14																		

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1507

Run Date :

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES											
<b>Department :</b>		Agriculture Department											
<b>Treasury</b>		Ampati Sub-Treasury											
<b>D.D.O. :</b>		200002 District Horticulture Officer South West Garo Hills											
<b>Month of Account:</b>		MAR/2024											
Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610	
2401	00	103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	14	Voucher	54,703	0	3,470	0	51,233	54,703
<b>Total Object Head-- 1 :</b>								<b>54,703</b>	<b>0</b>	<b>3,470</b>	<b>0</b>	<b>51,233</b>	<b>54,703</b>
<b>Total Sub Head :</b>								<b>54,703</b>	<b>0</b>	<b>3,470</b>	<b>0</b>	<b>51,233</b>	<b>54,703</b>
<b>Total Minor Head 103 :</b>								<b>54,703</b>	<b>0</b>	<b>3,470</b>	<b>0</b>	<b>51,233</b>	<b>54,703</b>
		105	(11) Organic Manures	13. Office Expenses	Voted-Sixth-Schedule-Garo	909	Voucher	61,100	0	0	0	61,100	61,100
<b>Total Object Head-- 13 :</b>								<b>61,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>61,100</b>	<b>61,100</b>
			(20) Hospitality/Entertainme nt Expenses,Gift,Expense s On Conducted Tours		Voted-Sixth-Schedule-Garo	934	Voucher	69,800	0	0	0	69,800	69,800
<b>Total Object Head-- 20 :</b>								<b>69,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>69,800</b>	<b>69,800</b>
			27. Minor Works		Voted-Sixth-Schedule-Garo	933	Voucher	3,00,000	0	0	0	3,00,000	3,00,000
<b>Total Object Head-- 27 :</b>								<b>3,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,00,000</b>	<b>3,00,000</b>
<b>Total Sub Head :</b>								<b>4,30,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,30,900</b>	<b>4,30,900</b>
<b>Total Minor Head 105 :</b>								<b>4,30,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,30,900</b>	<b>4,30,900</b>
		107	(06) Plant Protection Including Ipm (Under Horticulture)	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	939	Voucher	1,04,700	0	0	0	1,04,700	1,04,700
<b>Total Object Head-- 21 :</b>								<b>1,04,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,04,700</b>	<b>1,04,700</b>
			52. Machinery Equipment/Tools & Plant		Voted-Sixth-Schedule-Garo	938	Voucher	1,56,800	0	0	0	1,56,800	1,56,800
<b>Total Object Head-- 52 :</b>								<b>1,56,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,56,800</b>	<b>1,56,800</b>

**Voucher Wise Expenditure Report  
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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury</b>		Ampati Sub-Treasury												
<b>D.D.O. :</b>		200002 District Horticulture Officer South West Garo Hills												
<b>Month of Account:</b>		MAR/2024												
Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2401	00	107	(06) Plant Protection Including Ipm (Under Horticulture)					<b>2,61,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,61,500</b>	<b>2,61,500</b>
								<b>2,61,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,61,500</b>	<b>2,61,500</b>
		108	(22) Spices Development 0 (Ginger/Turmeric/Large Cardamon/Black Peper)	20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo	462	Voucher	1,17,900	0	0	0	0	1,17,900	1,17,900
					Voted-Sixth-Schedule-Garo	944	Voucher	2,00,000	0	0	0	0	2,00,000	2,00,000
								<b>3,17,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,17,900</b>	<b>3,17,900</b>
				21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	461	Voucher	9,00,000	0	0	0	0	9,00,000	9,00,000
					Voted-Sixth-Schedule-Garo	463	Voucher	5,80,000	0	0	0	0	5,80,000	5,80,000
					Voted-Sixth-Schedule-Garo	570	Voucher	4,75,200	0	0	0	0	4,75,200	4,75,200
					Voted-Sixth-Schedule-Garo	946	Voucher	10,20,000	0	0	0	0	10,20,000	10,20,000
								<b>29,75,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29,75,200</b>	<b>29,75,200</b>
								<b>32,93,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32,93,100</b>	<b>32,93,100</b>
			(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	406	Voucher	4,00,000	0	0	0	0	4,00,000	4,00,000
								<b>4,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,00,000</b>	<b>4,00,000</b>
				50.Other Charges	Voted-Sixth-Schedule-Garo	508	Voucher	30,000	0	0	0	0	30,000	30,000
								<b>30,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,000</b>	<b>30,000</b>
								<b>4,30,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,30,000</b>	<b>4,30,000</b>

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Ampati Sub-Treasury													
<b>D.D.O. :</b>		200002 District Horticulture Officer South West Garo Hills													
<b>Month of Account:</b>		MAR/2024													
Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	108	(24) Regional Centre For Training And Production Of Mushroom	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	509	Voucher	11,000	0	0	0	11,000	11,000	
					<b>Total Object Head-- 13 :</b>				<b>11,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,000</b>	<b>11,000</b>	
					20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo	528	Voucher	8,000	0	0	0	8,000	8,000	
					<b>Total Object Head-- 20 :</b>				<b>8,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,000</b>	<b>8,000</b>	
					<b>Total Sub Head :</b>				<b>19,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,000</b>	<b>19,000</b>	
					<b>Total Minor Head 108 :</b>				<b>37,42,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37,42,100</b>	<b>37,42,100</b>	
		109	(07) Agril Information Units (Hort)	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	203	Voucher	40,000	0	0	0	40,000	40,000	
					<b>Total Object Head-- 13 :</b>				<b>40,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,000</b>	<b>40,000</b>	
					20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo	905	Voucher	50,000	0	0	0	50,000	50,000	
					<b>Total Object Head-- 20 :</b>				<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>	
					26. Advertising Sales And Publicity Expenses	Voted-Sixth-Schedule-Garo	527	Voucher	25,000	0	0	0	25,000	25,000	
					<b>Total Object Head-- 26 :</b>				<b>25,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,000</b>	<b>25,000</b>	
		<b>Total Sub Head :</b>				<b>1,15,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,15,000</b>	<b>1,15,000</b>				
		<b>Total Minor Head 109 :</b>				<b>1,15,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,15,000</b>	<b>1,15,000</b>				
		119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo	948	Voucher	70,200	0	0	0	70,200	70,200	
<b>Total Object Head-- 20 :</b>					<b>70,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>70,200</b>	<b>70,200</b>					
21. Materials And	Voted-Sixth-				857	Voucher	4,10,200	0	0	0	4,10,200	4,10,200			

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Ampati Sub-Treasury													
<b>D.D.O. :</b>		200002 District Horticulture Officer South West Garo Hills													
<b>Month of Account:</b>		MAR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	902	Voucher	8,00,000	0	0	0	8,00,000	8,00,000	
							945	Voucher	2,00,000	0	0	0	2,00,000	2,00,000	
							947	Voucher	18,50,000	0	0	0	18,50,000	18,50,000	
							950	Voucher	5,10,000	0	0	0	5,10,000	5,10,000	
							<b>Total Object Head-- 2I :</b>			<b>37,70,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37,70,200</b>	<b>37,70,200</b>
			<b>Total Sub Head :</b>			<b>38,40,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>38,40,400</b>	<b>38,40,400</b>				
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	17	Voucher	1,55,882	0	0	0	1,55,882	1,55,882	
						Voted-Sixth-Schedule-Garo	175	Voucher	3,49,146	0	40,470	0	3,08,676	3,49,146	
						<b>Total Object Head-- I :</b>			<b>5,05,028</b>	<b>0</b>	<b>40,470</b>	<b>0</b>	<b>4,64,558</b>	<b>5,05,028</b>	
			(11) Travel Expenses, Conveyance Allowances	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	564	Voucher	29,000	0	0	0	29,000	29,000	
Voted-Sixth-Schedule-Garo	565	Voucher				30,000	0	0	0	30,000	30,000				
Voted-Sixth-Schedule-Garo	566	Voucher				7,000	0	0	0	7,000	7,000				
Voted-Sixth-Schedule-Garo	567	Voucher				7,000	0	0	0	7,000	7,000				
Voted-Sixth-Schedule-Garo	568	Voucher				7,000	0	0	0	7,000	7,000				
Voted-Sixth-Schedule-Garo	569	Voucher				10,000	0	0	0	10,000	10,000				
<b>Total Object Head-- II :</b>			<b>90,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>90,000</b>	<b>90,000</b>							

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury</b>		Ampati Sub-Treasury												
<b>D.D.O. :</b>		200002 District Horticulture Officer South West Garo Hills												
<b>Month of Account:</b> MAR/2024														
Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-					<b>Total Sub Head :</b>	<b>5,95,028</b>	<b>0</b>	<b>40,470</b>	<b>0</b>	<b>5,54,558</b>	<b>5,95,028</b>
			(15) Vegetable Development Scheme	0	50.Other Charges	Voted-Sixth-Schedule-Garo	901	Voucher	66,000	0	0	0	66,000	66,000
								<b>Total Object Head-- 50 :</b>	<b>66,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>66,000</b>	<b>66,000</b>
								<b>Total Sub Head :</b>	<b>66,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>66,000</b>	<b>66,000</b>
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo	468	Voucher	2,15,151	0	0	0	2,15,151	2,15,151
								<b>Total Object Head-- 2 :</b>	<b>2,15,151</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,15,151</b>	<b>2,15,151</b>
								<b>Total Sub Head :</b>	<b>2,15,151</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,15,151</b>	<b>2,15,151</b>
			(19) Fruits Development	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	935	Voucher	21,93,750	0	0	0	21,93,750	21,93,750
									11,76,500	0	0	0	11,76,500	11,76,500
								<b>Total Object Head-- 21 :</b>	<b>33,70,250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33,70,250</b>	<b>33,70,250</b>
					50.Other Charges	Voted-Sixth-Schedule-Garo	460	Voucher	30,400	0	0	0	30,400	30,400
									9,600	0	0	0	9,600	9,600
								<b>Total Object Head-- 50 :</b>	<b>40,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,000</b>	<b>40,000</b>
								<b>Total Sub Head :</b>	<b>34,10,250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>34,10,250</b>	<b>34,10,250</b>
			(23) Establishment Of Directorate Of Horticulture	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	618	Voucher	40,285	0	0	0	40,285	40,285
									38,285	0	0	0	38,285	38,285

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																							
<b>Department :</b>		Agriculture Department																							
<b>Treasury</b>		Ampati Sub-Treasury																							
<b>D.D.O. :</b>		200002 District Horticulture Officer South West Garo Hills																							
<b>Month of Account:</b>		MAR/2024																							
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)										
											8009	-	7610												
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	620	Voucher	55,160	0	0	0	55,160	55,160											
									Voted-Sixth-Schedule-Garo	886	Voucher	50,770	0	0	0	50,770	50,770								
												<b>Total Object Head-- 13 :</b>		<b>1,84,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,84,500</b>	<b>1,84,500</b>						
												<b>Total Sub Head :</b>		<b>1,84,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,84,500</b>	<b>1,84,500</b>						
												(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	466	Voucher	1,89,428	0	0	0	1,89,428	1,89,428		
																		<b>Total Object Head-- 2 :</b>		<b>1,89,428</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,89,428</b>	<b>1,89,428</b>
																		<b>Total Sub Head :</b>		<b>1,89,428</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,89,428</b>	<b>1,89,428</b>
																		<b>Total Minor Head 119 :</b>		<b>85,00,757</b>	<b>0</b>	<b>40,470</b>	<b>0</b>	<b>84,60,287</b>	<b>85,00,757</b>
																		<b>Total Sub Major Head 0 :</b>		<b>1,44,81,705</b>	<b>7,000</b>	<b>1,48,940</b>	<b>0</b>	<b>1,43,25,765</b>	<b>1,44,74,705</b>
																		<b>Total Major Head 2401 :</b>		<b>1,44,81,705</b>	<b>7,000</b>	<b>1,48,940</b>	<b>0</b>	<b>1,43,25,765</b>	<b>1,44,74,705</b>
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	205	Voucher										25,381	0	0	0	25,381	25,381		
									<b>Total Object Head-- 13 :</b>		<b>25,381</b>							<b>0</b>	<b>0</b>	<b>0</b>	<b>25,381</b>	<b>25,381</b>			
									<b>Total Sub Head :</b>		<b>25,381</b>							<b>0</b>	<b>0</b>	<b>0</b>	<b>25,381</b>	<b>25,381</b>			
									<b>Total Minor Head 101 :</b>		<b>25,381</b>							<b>0</b>	<b>0</b>	<b>0</b>	<b>25,381</b>	<b>25,381</b>			
									<b>Total Sub Major Head 1 :</b>		<b>25,381</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,381</b>	<b>25,381</b>									
									<b>Total Major Head 2435 :</b>		<b>25,381</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,381</b>	<b>25,381</b>									
<b>Total of Month :</b>									<b>1,52,70,962</b>	<b>7,000</b>	<b>1,48,940</b>	<b>0</b>	<b>1,51,15,022</b>	<b>1,52,63,962</b>											



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<b>Demand :</b>	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES							
<b>Department :</b>	Agriculture Department								
<b>Treasury</b>	Ampati Sub-Treasury								
<b>D.D.O. :</b>	200002	District Horticulture Officer South West Garo Hills							
<b>Total of DDO</b>		<i>200002</i>		<b>3,87,34,816</b>	<b>35,000</b>	<b>14,02,956</b>	<b>0</b>	<b>3,72,96,860</b>	<b>3,86,99,816</b>
<b>Reconciliation Portion</b>									
<i>Internal Adjustment of A.G. Office:</i>									
<b>DDO wise Total ( Original +Reconciliation+IA ) :</b>								<b>3,86,99,816</b>	
<b><u>Summary of DDO wise expenditure</u></b>									
<b>2216</b>	<b>07</b>	<b>53</b>	<b>(08) Other Maintenance Expenditure(Hort)</b>	<b>0</b>	<b>27. Minor Works</b>	<b>Voted-Sixth-Schedule-Garo</b>			<b>7,63,876</b>
<b>2401</b>	<b>00</b>	<b>1</b>	<b>(04) District Offices (Horticulture)</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Garo</b>			<b>1,01,31,902</b>
<b>2401</b>	<b>00</b>	<b>1</b>	<b>(04) District Offices (Horticulture)</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Garo</b>			<b>13,90,448</b>
<b>2401</b>	<b>00</b>	<b>1</b>	<b>(04) District Offices (Horticulture)</b>	<b>0</b>	<b>(11) Travel Expenses, Conveyance Allowances</b>	<b>Voted-Sixth-Schedule-Garo</b>			<b>1,79,940</b>
<b>2401</b>	<b>00</b>	<b>1</b>	<b>(04) District Offices (Horticulture)</b>	<b>0</b>	<b>(13) Office Expenses</b>	<b>Voted-Sixth-Schedule-Garo</b>			<b>2,00,000</b>
<b>2401</b>	<b>00</b>	<b>1</b>	<b>(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)</b>	<b>0</b>	<b>14.Rents,Rates And Taxes</b>	<b>Voted-Sixth-Schedule-Garo</b>			<b>15,000</b>
<b>2401</b>	<b>00</b>	<b>103</b>	<b>(03) Scheme For Intensive Agriculture In Selected Areas</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Garo</b>			<b>6,49,128</b>
<b>2401</b>	<b>00</b>	<b>105</b>	<b>(11) Organic Manures</b>	<b>0</b>	<b>13. Office Expenses</b>	<b>Voted-Sixth-Schedule-Garo</b>			<b>61,100</b>
<b>2401</b>	<b>00</b>	<b>105</b>	<b>(11) Organic Manures</b>	<b>0</b>	<b>(20) Hospitality/Entertainment Expenses,Gift,Expenses On Conducted Tours</b>	<b>Voted-Sixth-Schedule-Garo</b>			<b>69,800</b>
<b>2401</b>	<b>00</b>	<b>105</b>	<b>(11) Organic Manures</b>	<b>0</b>	<b>27. Minor Works</b>	<b>Voted-Sixth-Schedule-Garo</b>			<b>3,00,000</b>
			<b>(06) Plant Protection Including Ipm (Under</b>		<b>21.Materials And</b>	<b>Voted-Sixth-Schedule-Garo</b>			

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<b>Demand :</b>	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES			
<b>Department :</b>	Agriculture Department				
<b>Treasury</b>	Ampati Sub-Treasury				
<b>D.D.O. :</b>	200002	District Horticulture Officer South West Garo Hills			
<u>Summary of DDO wise expenditure</u>					
<b>2401 00 107</b>	<b>Horticulture)</b>	<b>0</b>	<b>Supplies, Store And Equipments</b>		<b>1,04,700</b>
<b>2401 00 107</b>	<b>(06) Plant Protection Including Ipm (Under Horticulture)</b>	<b>0</b>	<b>52. Machinery Equipment/Tools &amp; Plant</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>1,56,800</b>
<b>2401 00 108</b>	<b>(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)</b>	<b>0</b>	<b>20. Other Administrative Expenses</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>3,17,900</b>
<b>2401 00 108</b>	<b>(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)</b>	<b>0</b>	<b>21.Materials And Supplies, Store And Equipments</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>29,75,200</b>
<b>2401 00 108</b>	<b>(23) Tuber Crops Development (Potato/Tapioca/Colacacia)</b>	<b>0</b>	<b>21.Materials And Supplies, Store And Equipments</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>4,00,000</b>
<b>2401 00 108</b>	<b>(23) Tuber Crops Development (Potato/Tapioca/Colacacia)</b>	<b>0</b>	<b>50.Other Charges</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>30,000</b>
<b>2401 00 108</b>	<b>(24) Regional Centre For Training And Production Of Mushroom</b>	<b>0</b>	<b>13. Office Expenses</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>11,000</b>
<b>2401 00 108</b>	<b>(24) Regional Centre For Training And Production Of Mushroom</b>	<b>0</b>	<b>20. Other Administrative Expenses</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>8,000</b>
<b>2401 00 109</b>	<b>(07) Agril Information Units (Hort)</b>	<b>0</b>	<b>(13) Office Expenses</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>40,000</b>
<b>2401 00 109</b>	<b>(07) Agril Information Units (Hort)</b>	<b>0</b>	<b>20. Other Administrative Expenses</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>50,000</b>
<b>2401 00 109</b>	<b>(07) Agril Information Units (Hort)</b>	<b>0</b>	<b>26. Advertising Sales</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>25,000</b>

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<b>Demand :</b>	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
<b>Department :</b>	Agriculture Department					
<b>Treasury</b>	Ampati Sub-Treasury					
<b>D.D.O. :</b>	200002	District Horticulture Officer South West Garo Hills				
<u>Summary of DDO wise expenditure</u>						
<b>And Publicity Expenses</b>						
2401 00 119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo	70,200	
2401 00 119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	37,70,200	
2401 00 119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	59,56,216	
2401 00 119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	90,000	
2401 00 119	(15) Vegetable Development Scheme	0	50.Other Charges	Voted-Sixth-Schedule-Garo	66,000	
2401 00 119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo	26,10,511	
2401 00 119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	16,000	
2401 00 119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo	40,000	
2401 00 119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	5,00,000	
2401 00 119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Garo	1,49,600	
2401 00 119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	50. Other Charges	Voted-Sixth-Schedule-Garo	20,000	

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<b>Demand :</b>	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
<b>Department :</b>	Agriculture Department					
<b>Treasury</b>	Ampati Sub-Treasury					
<b>D.D.O. :</b>	200002	District Horticulture Officer South West Garo Hills				
<u>Summary of DDO wise expenditure</u>						
<b>2401 00 119</b>	<b>(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries</b>	<b>0</b>	<b>52. Machinery And Equipment</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>1,12,809</b>	
<b>2401 00 119</b>	<b>(19) Fruits Development</b>	<b>0</b>	<b>21.Materials And Supplies, Store And Equipments</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>33,70,250</b>	
<b>2401 00 119</b>	<b>(19) Fruits Development</b>	<b>0</b>	<b>50.Other Charges</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>40,000</b>	
<b>2401 00 119</b>	<b>(23) Establishment Of Directorate Of Horticulture</b>	<b>0</b>	<b>(13) Office Expenses</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>1,84,500</b>	
<b>2401 00 119</b>	<b>(41) Maintenance Of Horti-Hubs</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>23,37,017</b>	
<b>2401 00 119</b>	<b>(41) Maintenance Of Horti-Hubs</b>	<b>0</b>	<b>13. Office Expenses</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>14,000</b>	
<b>2401 00 119</b>	<b>(41) Maintenance Of Horti-Hubs</b>	<b>0</b>	<b>20.Other Administrative Expenses</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>40,000</b>	
<b>2401 00 119</b>	<b>(41) Maintenance Of Horti-Hubs</b>	<b>0</b>	<b>21. Supplies And Materials</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>4,37,210</b>	
<b>2401 00 119</b>	<b>(41) Maintenance Of Horti-Hubs</b>	<b>0</b>	<b>27. Minor Works</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>1,47,800</b>	
<b>2401 00 119</b>	<b>(41) Maintenance Of Horti-Hubs</b>	<b>0</b>	<b>50.Other Charges</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>7,000</b>	
<b>2401 00 119</b>	<b>(41) Maintenance Of Horti-Hubs</b>	<b>0</b>	<b>52. Machinery &amp; Equipment</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>1,32,609</b>	
<b>2435 01 101</b>	<b>(01) Agricultural Marketing Organisation Including Subsidy</b>	<b>0</b>	<b>(13) Office Expenses</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>1,10,000</b>	
<b>2435 01 101</b>	<b>(01) Agricultural Marketing Organisation Including Subsidy</b>	<b>0</b>	<b>20.Other Administrative Expenses</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>38,100</b>	
<b>2435 01 101</b>	<b>(01) Agricultural Marketing Organisation</b>	<b>0</b>	<b>21. Materials And</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>5,60,000</b>	

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Ampati Sub-Treasury**D.D.O. :** 200002 District Horticulture Officer South West Garo HillsSummary of DDO wise expenditure**Including Subsidy****Supplies, Store And  
Equipments****3,86,99,816**

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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Resubelpara Treasury**D.D.O. :** 200001 District Agriculture Officer North Garo Hills**Month of Account:** APR/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	103	Voucher	5,07,008	0	34,000	0	4,73,008	5,07,008	
						Voted-Sixth-Schedule-Garo	105	Voucher	92,727	0	0	0	92,727	92,727	
						Voted-Sixth-Schedule-Garo	106	Voucher	1,24,980	0	10,000	0	1,14,980	1,24,980	
						Voted-Sixth-Schedule-Garo	107	Voucher	15,633	0	0	0	15,633	15,633	
						Voted-Sixth-Schedule-Garo	108	Voucher	1,24,980	0	10,000	0	1,14,980	1,24,980	
						Voted-Sixth-Schedule-Garo	166	Voucher	5,92,202	1,000	86,320	0	5,04,882	5,91,202	
<b>Total Object Head-- 1 :</b>									<b>14,57,530</b>	<b>1,000</b>	<b>1,40,320</b>	<b>0</b>	<b>13,16,210</b>	<b>14,56,530</b>	
<b>Total Sub Head :</b>									<b>14,57,530</b>	<b>1,000</b>	<b>1,40,320</b>	<b>0</b>	<b>13,16,210</b>	<b>14,56,530</b>	
<b>Total Minor Head 1 :</b>									<b>14,57,530</b>	<b>1,000</b>	<b>1,40,320</b>	<b>0</b>	<b>13,16,210</b>	<b>14,56,530</b>	
<b>Total Sub Major Head 0 :</b>									<b>14,57,530</b>	<b>1,000</b>	<b>1,40,320</b>	<b>0</b>	<b>13,16,210</b>	<b>14,56,530</b>	
<b>Total Major Head 2401 :</b>									<b>14,57,530</b>	<b>1,000</b>	<b>1,40,320</b>	<b>0</b>	<b>13,16,210</b>	<b>14,56,530</b>	
<b>Total of Month :</b>									<b>14,57,530</b>	<b>1,000</b>	<b>1,40,320</b>	<b>0</b>	<b>13,16,210</b>	<b>14,56,530</b>	

**Month of Account:** MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	12	Voucher	5,92,202	1,000	82,400	1,100	5,07,702	5,91,202	

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																				
<b>Department :</b>		Agriculture Department																				
<b>Treasury</b>		Resubelpara Treasury																				
<b>D.D.O. :</b>		200001 District Agriculture Officer North Garo Hills																				
<b>Month of Account:</b>		MAY/2023																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	-	7610									
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	225	Voucher	67,546	0	0	0	67,546	67,546								
							285	Voucher	21,108	0	0	0	21,108	21,108								
							53	Voucher	6,39,980	2,000	44,000	0	5,93,980	6,37,980								
					<b>Total Object Head-- 1 :</b>								<b>13,20,836</b>	<b>3,000</b>	<b>1,26,400</b>	<b>1,100</b>	<b>11,90,336</b>	<b>13,17,836</b>				
					02. Wages	Voted-Sixth-Schedule-Garo	302	Voucher	1,30,758	0	0	0	1,30,758	1,30,758								
							303	Voucher	1,31,040	0	0	0	1,31,040	1,31,040								
							357	Voucher	8,096	0	0	0	8,096	8,096								
					<b>Total Object Head-- 2 :</b>								<b>2,69,894</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,69,894</b>	<b>2,69,894</b>				
					<b>Total Sub Head :</b>								<b>15,90,730</b>	<b>3,000</b>	<b>1,26,400</b>	<b>1,100</b>	<b>14,60,230</b>	<b>15,87,730</b>				
					<b>Total Minor Head 1 :</b>								<b>15,90,730</b>	<b>3,000</b>	<b>1,26,400</b>	<b>1,100</b>	<b>14,60,230</b>	<b>15,87,730</b>				
					107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	02. Wages	Voted-Sixth-Schedule-Garo	259	Voucher	14,973	0	0	0	14,973	14,973					
										261	Voucher	15,000	0	0	0	15,000	15,000					
									<b>Total Object Head-- 2 :</b>								<b>29,973</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29,973</b>	<b>29,973</b>
									<b>Total Sub Head :</b>								<b>29,973</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29,973</b>	<b>29,973</b>
<b>Total Minor Head 107 :</b>								<b>29,973</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29,973</b>	<b>29,973</b>									
<b>Total Sub Major Head 0 :</b>								<b>16,20,703</b>	<b>3,000</b>	<b>1,26,400</b>	<b>1,100</b>	<b>14,90,203</b>	<b>16,17,703</b>									

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2401					<b>Total Major Head</b>	<b>2401 :</b>			<b>16,20,703</b>	<b>3,000</b>	<b>1,26,400</b>	<b>1,100</b>	<b>14,90,203</b>	<b>16,17,703</b>	
<b>Total of Month :</b>									<b>16,20,703</b>	<b>3,000</b>	<b>1,26,400</b>	<b>1,100</b>	<b>14,90,203</b>	<b>16,17,703</b>	

**Month of Account:** JUN/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	320	Voucher	90,271	0	0	0	90,271	90,271	
						Voted-Sixth-Schedule-Garo	365	Voucher	78,360	0	0	0	78,360	78,360	
						Voted-Sixth-Schedule-Garo	75	Voucher	6,39,980	0	44,000	0	5,95,980	6,39,980	
						Voted-Sixth-Schedule-Garo	76	Voucher	5,92,202	1,000	82,400	5,500	5,03,302	5,91,202	
<b>Total Object Head-- 1 :</b>									<b>14,00,813</b>	<b>1,000</b>	<b>1,26,400</b>	<b>5,500</b>	<b>12,67,913</b>	<b>13,99,813</b>	
					02. Wages	Voted-Sixth-Schedule-Garo	332	Voucher	1,31,040	0	0	0	1,31,040	1,31,040	
<b>Total Object Head-- 2 :</b>									<b>1,31,040</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,31,040</b>	<b>1,31,040</b>	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	168	Voucher	68,880	0	0	0	68,880	68,880	
<b>Total Object Head-- 11 :</b>									<b>68,880</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>68,880</b>	<b>68,880</b>	
<b>Total Sub Head :</b>									<b>16,00,733</b>	<b>1,000</b>	<b>1,26,400</b>	<b>5,500</b>	<b>14,67,833</b>	<b>15,99,733</b>	
<b>Total Minor Head 1 :</b>									<b>16,00,733</b>	<b>1,000</b>	<b>1,26,400</b>	<b>5,500</b>	<b>14,67,833</b>	<b>15,99,733</b>	



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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
<b>Department :</b>		Agriculture Department																
<b>Treasury</b>		Resubelpara Treasury																
<b>D.D.O. :</b>		200001 District Agriculture Officer North Garo Hills																
<b>Month of Account:</b> JUN/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	02. Wages	Voted-Sixth-Schedule-Garo	335	Voucher	15,000	0	0	0	15,000	15,000				
<b>Total Object Head-- 2 :</b>									<b>15,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,000</b>	<b>15,000</b>				
<b>Total Sub Head :</b>									<b>15,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,000</b>	<b>15,000</b>				
<b>Total Minor Head 107 :</b>									<b>15,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,000</b>	<b>15,000</b>				
<b>Total Sub Major Head 0 :</b>									<b>16,15,733</b>	<b>1,000</b>	<b>1,26,400</b>	<b>5,500</b>	<b>14,82,833</b>	<b>16,14,733</b>				
<b>Total Major Head 2401 :</b>									<b>16,15,733</b>	<b>1,000</b>	<b>1,26,400</b>	<b>5,500</b>	<b>14,82,833</b>	<b>16,14,733</b>				
<b>Total of Month :</b>									<b>16,15,733</b>	<b>1,000</b>	<b>1,26,400</b>	<b>5,500</b>	<b>14,82,833</b>	<b>16,14,733</b>				
<b>Month of Account:</b>				JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	71	Voucher	6,07,874	1,000	87,400	5,500	5,13,974	6,06,874				
									Voted-Sixth-Schedule-Garo	72	Voucher	5,63,140	0	37,000	0	5,26,140	5,63,140	
<b>Total Object Head-- 1 :</b>									<b>11,71,014</b>	<b>1,000</b>	<b>1,24,400</b>	<b>5,500</b>	<b>10,40,114</b>	<b>11,70,014</b>				
									(02) Wages	Voted-Sixth-Schedule-Garo	274	Voucher	1,31,040	0	0	0	1,31,040	1,31,040
<b>Total Object Head-- 2 :</b>									<b>1,31,040</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,31,040</b>	<b>1,31,040</b>				
<b>Total Sub Head :</b>									<b>13,02,054</b>	<b>1,000</b>	<b>1,24,400</b>	<b>5,500</b>	<b>11,71,154</b>	<b>13,01,054</b>				

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

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Run Date :

09/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Resubelpara Treasury													
<b>D.D.O. :</b>		200001 District Agriculture Officer North Garo Hills													
<b>Month of Account:</b>		JUL/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001			<b>Total Minor Head 1 :</b>				13,02,054	1,000	1,24,400	5,500	11,71,154	13,01,054	
					<b>Total Sub Major Head 0 :</b>				13,02,054	1,000	1,24,400	5,500	11,71,154	13,01,054	
					<b>Total Major Head 2401 :</b>				13,02,054	1,000	1,24,400	5,500	11,71,154	13,01,054	
					<b>Total of Month :</b>				13,02,054	1,000	1,24,400	5,500	11,71,154	13,01,054	
<b>Month of Account:</b>		AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	411	Voucher	12,240	0	0	0	12,240	12,240	
						Voted-Sixth-Schedule-Garo	64	Voucher	5,63,140	0	37,310	0	5,25,830	5,63,140	
						Voted-Sixth-Schedule-Garo	67	Voucher	6,23,242	1,000	87,400	5,500	5,29,342	6,22,242	
					<b>Total Object Head-- 1 :</b>				11,98,622	1,000	1,24,710	5,500	10,67,412	11,97,622	
					02. Wages	Voted-Sixth-Schedule-Garo	287	Voucher	1,35,408	0	0	0	1,35,408	1,35,408	
					<b>Total Object Head-- 2 :</b>				1,35,408	0	0	0	1,35,408	1,35,408	
					06. Medical Treatment	Voted-Sixth-Schedule-Garo	167	Voucher	37,500	0	0	0	37,500	37,500	
					<b>Total Object Head-- 6 :</b>				37,500	0	0	0	37,500	37,500	
					<b>Total Sub Head :</b>				13,71,530	1,000	1,24,710	5,500	12,40,320	13,70,530	

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury</b> Resubelpara Treasury															
<b>D.D.O. :</b> 200001 District Agriculture Officer North Garo Hills															
<b>Month of Account:</b> AUG/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)		
<b>Total Minor Head 1 :</b>									<b>13,71,530</b>	<b>1,000</b>	<b>1,24,710</b>	<b>5,500</b>	<b>12,40,320</b>	<b>13,70,530</b>	
2401	00	001		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	02. Wages	Voted-Sixth-Schedule-Garo	288	Voucher	15,500	0	0	15,500	15,500
								Voted-Sixth-Schedule-Garo	289	Voucher	15,000	0	0	15,000	15,000
<b>Total Object Head-- 2 :</b>									<b>30,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,500</b>	<b>30,500</b>	
<b>Total Sub Head :</b>									<b>30,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,500</b>	<b>30,500</b>	
<b>Total Minor Head 107 :</b>									<b>30,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,500</b>	<b>30,500</b>	
<b>Total Sub Major Head 0 :</b>									<b>14,02,030</b>	<b>1,000</b>	<b>1,24,710</b>	<b>5,500</b>	<b>12,70,820</b>	<b>14,01,030</b>	
<b>Total Major Head 2401 :</b>									<b>14,02,030</b>	<b>1,000</b>	<b>1,24,710</b>	<b>5,500</b>	<b>12,70,820</b>	<b>14,01,030</b>	
<b>Total of Month :</b>									<b>14,02,030</b>	<b>1,000</b>	<b>1,24,710</b>	<b>5,500</b>	<b>12,70,820</b>	<b>14,01,030</b>	
<b>Month of Account:</b> SEP/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)		
2401	00	001		(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	131	Voucher	5,75,380	0	37,310	0	5,38,070	5,75,380
							Voted-Sixth-Schedule-Garo	83	Voucher	6,23,242	1,000	87,400	5,500	5,29,342	6,22,242
<b>Total Object Head-- 1 :</b>									<b>11,98,622</b>	<b>1,000</b>	<b>1,24,710</b>	<b>5,500</b>	<b>10,67,412</b>	<b>11,97,622</b>	
				02. Wages		Voted-Sixth-Schedule-Garo	304	Voucher	1,35,408	0	0	0	1,35,408	1,35,408	

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury</b> Resubelpara Treasury															
<b>D.D.O. :</b> 200001 District Agriculture Officer North Garo Hills															
<b>Month of Account:</b> SEP/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	02. Wages				1,35,408	0	0	0	1,35,408	1,35,408	
<b>Total Object Head-- 2 :</b>									1,35,408	0	0	0	1,35,408	1,35,408	
<b>Total Sub Head :</b>									13,34,030	1,000	1,24,710	5,500	12,02,820	13,33,030	
<b>Total Minor Head 1 :</b>									13,34,030	1,000	1,24,710	5,500	12,02,820	13,33,030	
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	02. Wages	Voted-Sixth-Schedule-Garo	305	Voucher	15,500	0	0	0	15,500	15,500	
<b>Total Object Head-- 2 :</b>									15,500	0	0	0	15,500	15,500	
<b>Total Sub Head :</b>									15,500	0	0	0	15,500	15,500	
<b>Total Minor Head 107 :</b>									15,500	0	0	0	15,500	15,500	
<b>Total Sub Major Head 0 :</b>									13,49,530	1,000	1,24,710	5,500	12,18,320	13,48,530	
<b>Total Major Head 2401 :</b>									13,49,530	1,000	1,24,710	5,500	12,18,320	13,48,530	
<b>Total of Month :</b>									13,49,530	1,000	1,24,710	5,500	12,18,320	13,48,530	
<b>Month of Account:</b> OCT/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		128	Voucher	2,71,924	0	15,000	0	2,56,924	2,71,924	
							194	Voucher	59,970	0	0	0	59,970	59,970	
							195	Voucher	2,42,383	0	0	0	2,42,383	2,42,383	
							52	Voucher	6,23,242	0	87,400	5,500	5,30,342	6,23,242	

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Run Date :

09/05/2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury</b> Resubelpara Treasury														
<b>D.D.O. :</b> 200001 District Agriculture Officer North Garo Hills														
<b>Month of Account:</b> OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	85	Voucher	1,70,020	0	20,000	0	1,50,020	1,70,020
<b>Total Object Head-- 1 :</b>									<b>13,67,539</b>	<b>0</b>	<b>1,22,400</b>	<b>5,500</b>	<b>12,39,639</b>	<b>13,67,539</b>
					02. Wages	Voted-Sixth-Schedule-Garo	170	Voucher	1,31,040	0	0	0	1,31,040	1,31,040
<b>Total Object Head-- 2 :</b>									<b>1,31,040</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,31,040</b>	<b>1,31,040</b>
<b>Total Sub Head :</b>									<b>14,98,579</b>	<b>0</b>	<b>1,22,400</b>	<b>5,500</b>	<b>13,70,679</b>	<b>14,98,579</b>
<b>Total Minor Head 1 :</b>									<b>14,98,579</b>	<b>0</b>	<b>1,22,400</b>	<b>5,500</b>	<b>13,70,679</b>	<b>14,98,579</b>
<b>Total Sub Major Head 0 :</b>									<b>14,98,579</b>	<b>0</b>	<b>1,22,400</b>	<b>5,500</b>	<b>13,70,679</b>	<b>14,98,579</b>
<b>Total Major Head 2401 :</b>									<b>14,98,579</b>	<b>0</b>	<b>1,22,400</b>	<b>5,500</b>	<b>13,70,679</b>	<b>14,98,579</b>
<b>Total of Month :</b>									<b>14,98,579</b>	<b>0</b>	<b>1,22,400</b>	<b>5,500</b>	<b>13,70,679</b>	<b>14,98,579</b>
<b>Month of Account:</b> NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	136	Voucher	2,523	0	0	0	2,523	2,523
						Voted-Sixth-Schedule-Garo	150	Voucher	4,41,944	0	35,000	0	4,06,944	4,41,944
						Voted-Sixth-Schedule-Garo	187	Voucher	6,27,021	0	87,400	5,500	5,34,121	6,27,021
						Voted-Sixth-Schedule-Garo	236	Voucher	27,339	0	0	0	27,339	27,339

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury :</b> Resubelpara Treasury														
<b>D.D.O. :</b> 200001 District Agriculture Officer North Garo Hills														
<b>Month of Account:</b> NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	<b>Total Object Head-- 1 :</b>			10,98,827	0	1,22,400	5,500	9,70,927	10,98,827
					02. Wages	Voted-Sixth-Schedule-Garo	238	Voucher	1,35,408	0	0	0	1,35,408	1,35,408
					<b>Total Object Head-- 2 :</b>			1,35,408	0	0	0	1,35,408	1,35,408	
					<b>Total Sub Head :</b>			12,34,235	0	1,22,400	5,500	11,06,335	12,34,235	
					<b>Total Minor Head 1 :</b>			12,34,235	0	1,22,400	5,500	11,06,335	12,34,235	
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	02. Wages	Voted-Sixth-Schedule-Garo	237	Voucher	15,000	0	0	0	15,000	15,000
						Voted-Sixth-Schedule-Garo	298	Voucher	15,500	0	0	0	15,500	15,500
					<b>Total Object Head-- 2 :</b>			30,500	0	0	0	30,500	30,500	
					<b>Total Sub Head :</b>			30,500	0	0	0	30,500	30,500	
					<b>Total Minor Head 107 :</b>			30,500	0	0	0	30,500	30,500	
					<b>Total Sub Major Head 0 :</b>			12,64,735	0	1,22,400	5,500	11,36,835	12,64,735	
					<b>Total Major Head 2401 :</b>			12,64,735	0	1,22,400	5,500	11,36,835	12,64,735	
					<b>Total of Month :</b>			12,64,735	0	1,22,400	5,500	11,36,835	12,64,735	
<b>Month of Account:</b> DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	

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Run Date :

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
<b>Department :</b>		Agriculture Department																		
<b>Treasury</b>		Resubelpara Treasury																		
<b>D.D.O. :</b>		200001 District Agriculture Officer North Garo Hills																		
<b>Month of Account:</b>		DEC/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	-	7610							
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	114	Voucher	2,71,924	0	15,000	0	2,56,924	2,71,924						
							555	Voucher	6,81,699	0	87,400	5,500	5,88,799	6,81,699						
							650	Voucher	2,71,924	0	15,000	0	2,56,924	2,71,924						
							809	Voucher	1,65,260	0	50,000	0	1,15,260	1,65,260						
							810	Voucher	99,156	0	50,000	0	49,156	99,156						
							811	Voucher	62,568	0	0	0	62,568	62,568						
							90	Voucher	27,339	0	0	0	27,339	27,339						
							91	Voucher	6,81,699	1,764	87,400	5,500	5,87,035	6,79,935						
							<b>Total Object Head-- 1 :</b>								<b>22,61,569</b>	<b>1,764</b>	<b>3,04,800</b>	<b>11,000</b>	<b>19,44,005</b>	<b>22,59,805</b>
							2401	00	001	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Garo	469	Voucher	1,31,040	0	0	0	1,31,040
<b>Total Object Head-- 2 :</b>														<b>1,31,040</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,31,040</b>	<b>1,31,040</b>	
<b>Total Sub Head :</b>								<b>23,92,609</b>	<b>1,764</b>	<b>3,04,800</b>	<b>11,000</b>	<b>20,75,045</b>	<b>23,90,845</b>							
<b>Total Minor Head 1 :</b>								<b>23,92,609</b>	<b>1,764</b>	<b>3,04,800</b>	<b>11,000</b>	<b>20,75,045</b>	<b>23,90,845</b>							
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	02. Wages	Voted-Sixth-Schedule-Garo	403	Voucher	15,000	0	0	0	15,000	15,000						
							<b>Total Object Head-- 2 :</b>								<b>15,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,000</b>	<b>15,000</b>
<b>Total Sub Head :</b>								<b>15,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,000</b>	<b>15,000</b>							

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury</b> Resubelpara Treasury															
<b>D.D.O. :</b> 200001 District Agriculture Officer North Garo Hills															
<b>Month of Account:</b> DEC/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	107			<b>Total Minor Head 107 :</b>				15,000	0	0	0	15,000	15,000	
					<b>Total Sub Major Head 0 :</b>				24,07,609	1,764	3,04,800	11,000	20,90,045	24,05,845	
					<b>Total Major Head 2401 :</b>				24,07,609	1,764	3,04,800	11,000	20,90,045	24,05,845	
					<b>Total of Month :</b>				24,07,609	1,764	3,04,800	11,000	20,90,045	24,05,845	
<b>Month of Account:</b> JAN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	88	Voucher	52,917	0	0	0	52,917	52,917	
						Voted-Sixth-Schedule-Garo	89	Voucher	76,104	0	0	0	76,104	76,104	
						Voted-Sixth-Schedule-Garo	90	Voucher	3,132	0	0	0	3,132	3,132	
					<b>Total Object Head-- 1 :</b>				1,32,153	0	0	0	1,32,153	1,32,153	
					02. Wages	Voted-Sixth-Schedule-Garo	35	Voucher	1,35,408	0	0	0	1,35,408	1,35,408	
					<b>Total Object Head-- 2 :</b>				1,35,408	0	0	0	1,35,408	1,35,408	
					<b>Total Sub Head :</b>				2,67,561	0	0	0	2,67,561	2,67,561	
					<b>Total Minor Head 1 :</b>				2,67,561	0	0	0	2,67,561	2,67,561	
		107	(01) Plant Protection For Epidemic Control Measures Including Sale	0	02. Wages	Voted-Sixth-Schedule-Garo	34	Voucher	10,000	0	0	0	10,000	10,000	



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Run Date :

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Resubelpara Treasury													
<b>D.D.O. :</b>		200001 District Agriculture Officer North Garo Hills													
<b>Month of Account:</b>		JAN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	02. Wages	<b>Total Object Head-- 2 :</b>				<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	<b>10,000</b>	
					<b>Total Sub Head :</b>				<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	<b>10,000</b>	
					<b>Total Minor Head 107 :</b>				<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	<b>10,000</b>	
					<b>Total Sub Major Head 0 :</b>				<b>2,77,561</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,77,561</b>	<b>2,77,561</b>	
					<b>Total Major Head 2401 :</b>				<b>2,77,561</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,77,561</b>	<b>2,77,561</b>	
					<b>Total of Month :</b>				<b>2,77,561</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,77,561</b>	<b>2,77,561</b>	
<b>Month of Account:</b>		FEB/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	128	Voucher	4,46,166	0	65,000	0	3,81,166	4,46,166	
						Voted-Sixth-Schedule-Garo	214	Voucher	22,558	0	0	2,000	20,558	22,558	
						Voted-Sixth-Schedule-Garo	215	Voucher	22,460	0	0	0	22,460	22,460	
						Voted-Sixth-Schedule-Garo	358	Voucher	48,299	0	0	2,200	46,099	48,299	
						Voted-Sixth-Schedule-Garo	535	Voucher	1,31,210	0	8,700	0	1,22,510	1,31,210	
						Voted-Sixth-Schedule-Garo	60	Voucher	5,94,681	0	53,000	3,300	5,38,381	5,94,681	

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**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury</b>		Resubelpara Treasury												
<b>D.D.O. :</b>		200001 District Agriculture Officer North Garo Hills												
<b>Month of Account:</b>		FEB/2024												
Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	<b>Total Object Head-- 1 :</b>		<b>12,65,374</b>	<b>0</b>	<b>1,26,700</b>	<b>7,500</b>	<b>11,31,174</b>	<b>12,65,374</b>	
					02. Wages	Voted-Sixth-Schedule-Garo	494	Voucher	1,37,826	0	0	0	1,37,826	1,37,826
						Voted-Sixth-Schedule-Garo	495	Voucher	7,176	0	0	0	7,176	7,176
					<b>Total Object Head-- 2 :</b>		<b>1,45,002</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,45,002</b>	<b>1,45,002</b>	<b>1,45,002</b>	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	478	Voucher	86,492	0	0	0	86,492	86,492
						Voted-Sixth-Schedule-Garo	516	Voucher	87,600	0	0	0	87,600	87,600
					<b>Total Object Head-- 11 :</b>		<b>1,74,092</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,74,092</b>	<b>1,74,092</b>	<b>1,74,092</b>	
					<b>Total Sub Head :</b>		<b>15,84,468</b>	<b>0</b>	<b>1,26,700</b>	<b>7,500</b>	<b>14,50,268</b>	<b>15,84,468</b>		
					<b>Total Minor Head 1 :</b>		<b>15,84,468</b>	<b>0</b>	<b>1,26,700</b>	<b>7,500</b>	<b>14,50,268</b>	<b>15,84,468</b>		
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	02. Wages	Voted-Sixth-Schedule-Garo	474	Voucher	5,500	0	0	0	5,500	5,500
						Voted-Sixth-Schedule-Garo	475	Voucher	15,779	0	0	0	15,779	15,779
						Voted-Sixth-Schedule-Garo	476	Voucher	828	0	0	0	828	828
					<b>Total Object Head-- 2 :</b>		<b>22,107</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,107</b>	<b>22,107</b>	<b>22,107</b>	
					<b>Total Sub Head :</b>		<b>22,107</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,107</b>	<b>22,107</b>		
					<b>Total Minor Head 107 :</b>		<b>22,107</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,107</b>	<b>22,107</b>		
		108	(45) Maize Development Through Cluster Approach	0	21. Mateerials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	15	Voucher	1,00,000	0	0	0	1,00,000	1,00,000

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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Resubelpara Treasury**D.D.O. :** 200001 District Agriculture Officer North Garo Hills**Month of Account:** FEB/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2401	00	108	(45) Maize Development Through Cluster Approach	0	21. Mateerials And Supplies, Store And Equipments				<b>Total Object Head-- 21 :</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>1,00,000</b>	
									<b>Total Sub Head :</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>1,00,000</b>	
									<b>Total Minor Head 108 :</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>1,00,000</b>	
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(13) Office Expenses				Voted-Sixth-Schedule-Garo	473	Voucher	19,000	0	0	19,000	19,000
									Voted-Sixth-Schedule-Garo	477	Voucher	15,000	0	0	15,000	15,000
									<b>Total Object Head-- 13 :</b>	<b>34,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>34,000</b>	<b>34,000</b>	
					20. Other Administrative Expenses				Voted-Sixth-Schedule-Garo	351	Voucher	45,000	0	0	45,000	45,000
									<b>Total Object Head-- 20 :</b>	<b>45,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45,000</b>	<b>45,000</b>	
					21. Materials And Supplies, Store And Equipments				Voted-Sixth-Schedule-Garo	350	Voucher	10,000	0	0	10,000	10,000
									<b>Total Object Head-- 21 :</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	<b>10,000</b>	
					26. Advertising Sales And Publicity Expenses				Voted-Sixth-Schedule-Garo	349	Voucher	21,000	0	0	21,000	21,000
									<b>Total Object Head-- 26 :</b>	<b>21,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,000</b>	<b>21,000</b>	
									<b>Total Sub Head :</b>	<b>1,10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,10,000</b>	<b>1,10,000</b>	
									<b>Total Minor Head 109 :</b>	<b>1,10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,10,000</b>	<b>1,10,000</b>	
									<b>Total Sub Major Head 0 :</b>	<b>18,16,575</b>	<b>0</b>	<b>1,26,700</b>	<b>7,500</b>	<b>16,82,375</b>	<b>18,16,575</b>	
									<b>Total Major Head 2401 :</b>	<b>18,16,575</b>	<b>0</b>	<b>1,26,700</b>	<b>7,500</b>	<b>16,82,375</b>	<b>18,16,575</b>	

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury</b> Resubelpara Treasury														
<b>D.D.O. :</b> 200001 District Agriculture Officer North Garo Hills														
<b>Month of Account:</b> FEB/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
<b>Total of Month :</b>									<b>18,16,575</b>	<b>0</b>	<b>1,26,700</b>	<b>7,500</b>	<b>16,82,375</b>	<b>18,16,575</b>
<b>Month of Account:</b> MAR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	190	Voucher	45,018	0	0	2,000	43,018	45,018
						Voted-Sixth-Schedule-Garo	23	Voucher	5,77,376	0	73,900	0	5,03,476	5,77,376
						Voted-Sixth-Schedule-Garo	310	Voucher	6,42,980	0	50,500	4,400	5,88,080	6,42,980
<b>Total Object Head-- 1 :</b>									<b>12,65,374</b>	<b>0</b>	<b>1,24,400</b>	<b>6,400</b>	<b>11,34,574</b>	<b>12,65,374</b>
					02. Wages	Voted-Sixth-Schedule-Garo	1122	Voucher	2,40,000	0	0	0	2,40,000	2,40,000
						Voted-Sixth-Schedule-Garo	402	Voucher	1,28,934	0	0	0	1,28,934	1,28,934
<b>Total Object Head-- 2 :</b>									<b>3,68,934</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,68,934</b>	<b>3,68,934</b>
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	227	Voucher	30,000	0	0	0	30,000	30,000
						Voted-Sixth-Schedule-Garo	228	Voucher	40,000	0	0	0	40,000	40,000
						Voted-Sixth-Schedule-Garo	229	Voucher	30,000	0	0	0	30,000	30,000
<b>Total Object Head-- 11 :</b>									<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>1,00,000</b>
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1137	Voucher	1,00,000	0	0	0	1,00,000	1,00,000

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Resubelpara Treasury													
<b>D.D.O. :</b>		200001 District Agriculture Officer North Garo Hills													
<b>Month of Account:</b>		MAR/2024													
Major Head	Sub Major Head	Sub Head	Sub Object Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(13) Office Expenses				<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>1,00,000</b>
			<b>Total Object Head-- 13 :</b>						<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>1,00,000</b>
			<b>Total Sub Head :</b>						<b>18,34,308</b>	<b>0</b>	<b>1,24,400</b>	<b>6,400</b>	<b>0</b>	<b>17,03,508</b>	<b>18,34,308</b>
			(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes				16,215	0	0	0	0	16,215	16,215
									14,144	0	0	0	0	14,144	14,144
									96,360	0	0	0	0	96,360	96,360
									57,480	0	0	0	0	57,480	57,480
			<b>Total Object Head-- 14 :</b>						<b>1,84,199</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,84,199</b>	<b>1,84,199</b>
			<b>Total Sub Head :</b>						<b>1,84,199</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,84,199</b>	<b>1,84,199</b>
			<b>Total Minor Head 1 :</b>						<b>20,18,507</b>	<b>0</b>	<b>1,24,400</b>	<b>6,400</b>	<b>0</b>	<b>18,87,707</b>	<b>20,18,507</b>
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	02. Wages				14,761	0	0	0	0	14,761	14,761
			<b>Total Object Head-- 2 :</b>						<b>14,761</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,761</b>	<b>14,761</b>
			<b>Total Sub Head :</b>						<b>14,761</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,761</b>	<b>14,761</b>
			(05) Plant Protection Including Ipm (Under Agriculture)	0	20. Other Administrative Expenses				8,000	0	0	0	0	8,000	8,000
			<b>Total Object Head-- 20 :</b>						<b>8,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,000</b>	<b>8,000</b>
									1,20,400	0	0	0	0	1,20,400	1,20,400
									2,00,000	0	0	0	0	2,00,000	2,00,000
									1,11,600	0	0	0	0	1,11,600	1,11,600

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
<b>Department :</b>		Agriculture Department																	
<b>Treasury</b>		Resubelpara Treasury																	
<b>D.D.O. :</b>		200001 District Agriculture Officer North Garo Hills																	
<b>Month of Account:</b>		MAR/2024																	
Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2401	00	107	(05) Plant Protection Including Ipm (Under Agriculture)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	846	Voucher	1,47,000	0	0	0	1,47,000	1,47,000					
							847	Voucher	1,05,150	0	0	0	1,05,150	1,05,150					
							848	Voucher	1,19,450	0	0	0	1,19,450	1,19,450					
							898	Voucher	77,400	0	0	0	77,400	77,400					
					<b>Total Object Head-- 21 :</b>								<b>8,81,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,81,000</b>	<b>8,81,000</b>	
					50.Other Charges	Voted-Sixth-Schedule-Garo	901	Voucher	30,600	0	0	0	30,600	30,600					
															<b>Total Object Head-- 50 :</b>	<b>30,600</b>	<b>0</b>	<b>0</b>	<b>0</b>
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	899	Voucher	1,49,800	0	0	0	1,49,800	1,49,800					
															Voted-Sixth-Schedule-Garo	902	Voucher	1,40,000	0
					<b>Total Object Head-- 52 :</b>								<b>2,89,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,89,800</b>	<b>2,89,800</b>	
					<b>Total Sub Head :</b>								<b>12,09,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,09,400</b>	<b>12,09,400</b>	
					<b>Total Minor Head 107 :</b>								<b>12,24,161</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,24,161</b>	<b>12,24,161</b>	
							108	(51) Organic Manure	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	808	Voucher	39,800	0	0	0	39,800	39,800
20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo	864	Voucher	40,000						0	0	0	40,000	40,000					
															<b>Total Object Head-- 20 :</b>				
21. Supplies And					Voted-Sixth-	801													

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
<b>Department :</b>		Agriculture Department																		
<b>Treasury</b>		Resubelpara Treasury																		
<b>D.D.O. :</b>		200001 District Agriculture Officer North Garo Hills																		
<b>Month of Account:</b>		MAR/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	-	7610							
2401	00	108	(51) Organic Manure	0	21. Supplies And Materials	Voted-Sixth-Schedule-Garo	801	Voucher	2,00,000	0	0	0	0	2,00,000	2,00,000					
							802	Voucher	71,000	0	0	0	71,000	71,000						
							805	Voucher	2,50,000	0	0	0	2,50,000	2,50,000						
							811	Voucher	2,50,000	0	0	0	2,50,000	2,50,000						
							861	Voucher	1,50,000	0	0	0	1,50,000	1,50,000						
							863	Voucher	1,50,000	0	0	0	1,50,000	1,50,000						
							<b>Total Object Head-- 21 :</b>								<b>10,71,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,71,000</b>	<b>10,71,000</b>
			<b>Total Sub Head :</b>								<b>11,50,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,50,800</b>	<b>11,50,800</b>				
			(61) State Rice Mission	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	810	Voucher	50,000	0	0	0	0	50,000	50,000					
							<b>Total Object Head-- 13 :</b>								<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>
							20.Other Administrative Expenses	Voted-Sixth-Schedule-Garo	799	Voucher	1,00,000	0	0	0	1,00,000	1,00,000				
									<b>Total Object Head-- 20 :</b>								<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
							21. Supplies And Materials	Voted-Sixth-Schedule-Garo	807	Voucher	1,00,000	0	0	0	1,00,000	1,00,000				
			<b>Total Object Head-- 21 :</b>								<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>1,00,000</b>				
33. Subsidies	Voted-Sixth-Schedule-Garo	788	Voucher	2,41,400	0	0	0	2,41,400	2,41,400											
		789	Voucher	10,01,100	0	0	0	10,01,100	10,01,100											

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury</b> Resubelpara Treasury															
<b>D.D.O. :</b> 200001 District Agriculture Officer North Garo Hills															
<b>Month of Account:</b> MAR/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2401	00	108	(61) State Rice Mission	0	33. Subsidies			Voted-Sixth-Schedule-Garo	5,80,000	0	0	0	5,80,000	5,80,000	
								Voted-Sixth-Schedule-Garo	1,37,500	0	0	0	1,37,500	1,37,500	
<b>Total Object Head-- 33 :</b>									<b>19,60,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,60,000</b>	<b>19,60,000</b>	
<b>Total Sub Head :</b>									<b>22,10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,10,000</b>	<b>22,10,000</b>	
<b>Total Minor Head 108 :</b>									<b>33,60,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33,60,800</b>	<b>33,60,800</b>	
<b>Total Sub Major Head 0 :</b>									<b>66,03,468</b>	<b>0</b>	<b>1,24,400</b>	<b>6,400</b>	<b>64,72,668</b>	<b>66,03,468</b>	
<b>Total Major Head 2401 :</b>									<b>66,03,468</b>	<b>0</b>	<b>1,24,400</b>	<b>6,400</b>	<b>64,72,668</b>	<b>66,03,468</b>	
<b>Total of Month :</b>									<b>66,03,468</b>	<b>0</b>	<b>1,24,400</b>	<b>6,400</b>	<b>64,72,668</b>	<b>66,03,468</b>	
<b>Total of DDO 200001 :</b>									<b>2,26,16,107</b>	<b>9,764</b>	<b>15,67,640</b>	<b>59,000</b>	<b>2,09,79,703</b>	<b>2,26,06,343</b>	
<b>Reconciliation Portion</b>															
<i>Internal Adjustment of A.G. Office:</i>															
<b>DDO wise Total ( Original +Reconciliation+IA ) :</b>													<b>2,26,06,343</b>		
<u>Summary of DDO wise expenditure</u>															
2401	00	1	(02) District Offices	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo						1,51,28,509	
2401	00	1	(02) District Offices	0	02. Wages			Voted-Sixth-Schedule-Garo						18,49,622	
2401	00	1	(02) District Offices	0	06. Medical Treatment			Voted-Sixth-Schedule-Garo						37,500	



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<b>Demand :</b>	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
<b>Department :</b>	Agriculture Department					
<b>Treasury</b>	Resubelpara Treasury					
<b>D.D.O. :</b>	200001	District Agriculture Officer North Garo Hills				
<u>Summary of DDO wise expenditure</u>						
<b>2401 00 1</b>	<b>(02) District Offices</b>	<b>0</b>	<b>(11) Travel Expenses, Conveyance Allowances</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>3,42,972</b>	
<b>2401 00 1</b>	<b>(02) District Offices</b>	<b>0</b>	<b>(13) Office Expenses</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>1,00,000</b>	
<b>2401 00 1</b>	<b>(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)</b>	<b>0</b>	<b>14.Rents,Rates And Taxes</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>1,84,199</b>	
<b>2401 00 107</b>	<b>(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>1,83,341</b>	
<b>2401 00 107</b>	<b>(05) Plant Protection Including Ipm (Under Agriculture)</b>	<b>0</b>	<b>20. Other Administrative Expenses</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>8,000</b>	
<b>2401 00 107</b>	<b>(05) Plant Protection Including Ipm (Under Agriculture)</b>	<b>0</b>	<b>21.Materials And Supplies, Store And Equipments</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>8,81,000</b>	
<b>2401 00 107</b>	<b>(05) Plant Protection Including Ipm (Under Agriculture)</b>	<b>0</b>	<b>50.Other Charges</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>30,600</b>	
<b>2401 00 107</b>	<b>(05) Plant Protection Including Ipm (Under Agriculture)</b>	<b>0</b>	<b>52. Machinery Equipment/Tools &amp; Plant</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>2,89,800</b>	
<b>2401 00 108</b>	<b>(45) Maize Development Through Cluster Approach</b>	<b>0</b>	<b>21. Mateerials And Supplies, Store And Equipments</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>1,00,000</b>	
<b>2401 00 108</b>	<b>(51) Organic Manure</b>	<b>0</b>	<b>13. Office Expenses</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>39,800</b>	
<b>2401 00 108</b>	<b>(51) Organic Manure</b>	<b>0</b>	<b>20. Other Administrative Expenses</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>40,000</b>	

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2401	00	108	(51) Organic Manure	0	21. Supplies And Materials	Voted-Sixth-Schedule-Garo	10,71,000
2401	00	108	(61) State Rice Mission	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	50,000
2401	00	108	(61) State Rice Mission	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo	1,00,000
2401	00	108	(61) State Rice Mission	0	21. Supplies And Materials	Voted-Sixth-Schedule-Garo	1,00,000
2401	00	108	(61) State Rice Mission	0	33. Subsidies	Voted-Sixth-Schedule-Garo	19,60,000
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	34,000
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo	45,000
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	10,000
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	26. Advertising Sales And Publicity Expenses	Voted-Sixth-Schedule-Garo	21,000
							<b>2,26,06,343</b>

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury</b> Resubelpara Treasury															
<b>D.D.O. :</b> 200002 Farm Superintendent Sambrak															
<b>Month of Account:</b> APR/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	146	Voucher	10,63,076	7,000	1,01,875	900	9,53,301	10,56,076	
						Voted-Sixth-Schedule-Garo	63	Voucher	3,78,804	0	59,000	0	3,19,804	3,78,804	
						Voted-Sixth-Schedule-Garo	64	Voucher	36,574	0	0	0	36,574	36,574	
<b>Total Object Head-- 1 :</b>									<b>14,78,454</b>	<b>7,000</b>	<b>1,60,875</b>	<b>900</b>	<b>13,09,679</b>	<b>14,71,454</b>	
<b>Total Sub Head :</b>									<b>14,78,454</b>	<b>7,000</b>	<b>1,60,875</b>	<b>900</b>	<b>13,09,679</b>	<b>14,71,454</b>	
<b>Total Minor Head 103 :</b>									<b>14,78,454</b>	<b>7,000</b>	<b>1,60,875</b>	<b>900</b>	<b>13,09,679</b>	<b>14,71,454</b>	
<b>Total Sub Major Head 0 :</b>									<b>14,78,454</b>	<b>7,000</b>	<b>1,60,875</b>	<b>900</b>	<b>13,09,679</b>	<b>14,71,454</b>	
<b>Total Major Head 2401 :</b>									<b>14,78,454</b>	<b>7,000</b>	<b>1,60,875</b>	<b>900</b>	<b>13,09,679</b>	<b>14,71,454</b>	
<b>Total of Month :</b>									<b>14,78,454</b>	<b>7,000</b>	<b>1,60,875</b>	<b>900</b>	<b>13,09,679</b>	<b>14,71,454</b>	
<b>Month of Account:</b> MAY/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	116	Voucher	1,40,378	0	22,000	0	1,18,378	1,40,378	
						Voted-Sixth-Schedule-Garo	119	Voucher	3,78,804	0	59,000	0	3,19,804	3,78,804	
						Voted-Sixth-Schedule-Garo	121	Voucher	36,574	0	0	0	36,574	36,574	
						Voted-Sixth-Schedule-Garo	226	Voucher	1,40,378	0	22,000	0	1,18,378	1,40,378	

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury</b> Resubelpara Treasury															
<b>D.D.O. :</b> 200002 Farm Superintendent Sambrak															
<b>Month of Account:</b> MAY/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	312	Voucher	54,500	0	5,000	0	49,500	54,500	
						Voted-Sixth-Schedule-Garo	313	Voucher	10,900	0	0	0	10,900	10,900	
						Voted-Sixth-Schedule-Garo	366	Voucher	3,26,498	0	0	0	3,26,498	3,26,498	
						Voted-Sixth-Schedule-Garo	9	Voucher	10,31,392	7,000	1,11,875	900	9,11,617	10,24,392	
<b>Total Object Head-- 1 :</b>									<b>21,19,424</b>	<b>7,000</b>	<b>2,19,875</b>	<b>900</b>	<b>18,91,649</b>	<b>21,12,424</b>	
<b>Total Sub Head :</b>									<b>21,19,424</b>	<b>7,000</b>	<b>2,19,875</b>	<b>900</b>	<b>18,91,649</b>	<b>21,12,424</b>	
<b>Total Minor Head 103 :</b>									<b>21,19,424</b>	<b>7,000</b>	<b>2,19,875</b>	<b>900</b>	<b>18,91,649</b>	<b>21,12,424</b>	
<b>Total Sub Major Head 0 :</b>									<b>21,19,424</b>	<b>7,000</b>	<b>2,19,875</b>	<b>900</b>	<b>18,91,649</b>	<b>21,12,424</b>	
<b>Total Major Head 2401 :</b>									<b>21,19,424</b>	<b>7,000</b>	<b>2,19,875</b>	<b>900</b>	<b>18,91,649</b>	<b>21,12,424</b>	
<b>Total of Month :</b>									<b>21,19,424</b>	<b>7,000</b>	<b>2,19,875</b>	<b>900</b>	<b>18,91,649</b>	<b>21,12,424</b>	
<b>Month of Account:</b> JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	130	Voucher	2,51,656	0	37,000	0	2,14,656	2,51,656	
						Voted-Sixth-Schedule-Garo	250	Voucher	33,035	0	0	0	33,035	33,035	
						Voted-Sixth-Schedule-Garo	48	Voucher	12,42,282	7,000	1,48,375	900	10,86,007	12,35,282	

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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Resubelpara Treasury**D.D.O. :** 200002 Farm Superintendent Sambrak**Month of Account:** JUN/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	511	Voucher	1,69,520	0	0	0	1,69,520	1,69,520	
						Voted-Sixth-Schedule-Garo	512	Voucher	36,160	0	0	0	36,160	36,160	
						Voted-Sixth-Schedule-Garo	514	Voucher	4,632	0	0	0	4,632	4,632	
						Voted-Sixth-Schedule-Garo	54	Voucher	1,27,148	0	22,000	0	1,05,148	1,27,148	
						Voted-Sixth-Schedule-Garo	55	Voucher	2,360	0	0	0	2,360	2,360	
<b>Total Object Head-- 1 :</b>									<b>18,66,793</b>	<b>7,000</b>	<b>2,07,375</b>	<b>900</b>	<b>16,51,518</b>	<b>18,59,793</b>	
					02. Wages	Voted-Sixth-Schedule-Garo	329	Voucher	4,33,571	0	0	0	4,33,571	4,33,571	
						Voted-Sixth-Schedule-Garo	330	Voucher	4,21,554	0	0	0	4,21,554	4,21,554	
						Voted-Sixth-Schedule-Garo	331	Voucher	4,21,490	0	0	0	4,21,490	4,21,490	
						Voted-Sixth-Schedule-Garo	334	Voucher	27,492	0	0	0	27,492	27,492	
<b>Total Object Head-- 2 :</b>									<b>13,04,107</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,04,107</b>	<b>13,04,107</b>	
<b>Total Sub Head :</b>									<b>31,70,900</b>	<b>7,000</b>	<b>2,07,375</b>	<b>900</b>	<b>29,55,625</b>	<b>31,63,900</b>	
<b>Total Minor Head 103 :</b>									<b>31,70,900</b>	<b>7,000</b>	<b>2,07,375</b>	<b>900</b>	<b>29,55,625</b>	<b>31,63,900</b>	
<b>Total Sub Major Head 0 :</b>									<b>31,70,900</b>	<b>7,000</b>	<b>2,07,375</b>	<b>900</b>	<b>29,55,625</b>	<b>31,63,900</b>	
<b>Total Major Head 2401 :</b>									<b>31,70,900</b>	<b>7,000</b>	<b>2,07,375</b>	<b>900</b>	<b>29,55,625</b>	<b>31,63,900</b>	
<b>Total of Month :</b>									<b>31,70,900</b>	<b>7,000</b>	<b>2,07,375</b>	<b>900</b>	<b>29,55,625</b>	<b>31,63,900</b>	

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury</b> Resubelpara Treasury														
<b>D.D.O. :</b> 200002 Farm Superintendent Sambrak														
<b>Month of Account:</b> JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	135	Voucher	37,562	0	0	0	37,562	
						Voted-Sixth-Schedule-Garo	136	Voucher	2,58,888	0	37,000	0	2,21,888	
						Voted-Sixth-Schedule-Garo	261	Voucher	94,900	0	7,000	0	87,900	
						Voted-Sixth-Schedule-Garo	306	Voucher	12,76,186	7,000	1,48,375	900	11,19,911	
						Voted-Sixth-Schedule-Garo	315	Voucher	5,369	0	0	0	5,369	
<b>Total Object Head-- 1 :</b>									<b>16,72,905</b>	<b>7,000</b>	<b>1,92,375</b>	<b>900</b>	<b>14,72,630</b>	<b>16,65,905</b>
<b>Total Sub Head :</b>									<b>16,72,905</b>	<b>7,000</b>	<b>1,92,375</b>	<b>900</b>	<b>14,72,630</b>	<b>16,65,905</b>
<b>Total Minor Head 103 :</b>									<b>16,72,905</b>	<b>7,000</b>	<b>1,92,375</b>	<b>900</b>	<b>14,72,630</b>	<b>16,65,905</b>
<b>Total Sub Major Head 0 :</b>									<b>16,72,905</b>	<b>7,000</b>	<b>1,92,375</b>	<b>900</b>	<b>14,72,630</b>	<b>16,65,905</b>
<b>Total Major Head 2401 :</b>									<b>16,72,905</b>	<b>7,000</b>	<b>1,92,375</b>	<b>900</b>	<b>14,72,630</b>	<b>16,65,905</b>
<b>Total of Month :</b>									<b>16,72,905</b>	<b>7,000</b>	<b>1,92,375</b>	<b>900</b>	<b>14,72,630</b>	<b>16,65,905</b>
<b>Month of Account:</b> AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	70	Voucher	3,53,788	0	44,000	0	3,09,788	
						Voted-Sixth-Schedule-Garo	71	Voucher	37,562	0	0	0	37,562	

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
<b>Department :</b> Agriculture Department																		
<b>Treasury</b> Resubelpara Treasury																		
<b>D.D.O. :</b> 200002 Farm Superintendent Sambrak																		
<b>Month of Account:</b> AUG/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	72	Voucher	24,528	0	0	0	24,528	24,528				
							73	Voucher	13,13,174	7,000	1,48,375	900	11,56,899	13,06,174				
					<b>Total Object Head-- 1 :</b>								<b>17,29,052</b>	<b>7,000</b>	<b>1,92,375</b>	<b>900</b>	<b>15,28,777</b>	<b>17,22,052</b>
					02. Wages	Voted-Sixth-Schedule-Garo	398	Voucher	4,27,936	0	0	0	4,27,936	4,27,936				
							399	Voucher	4,27,230	0	0	0	4,27,230	4,27,230				
							<b>Total Object Head-- 2 :</b>								<b>8,55,166</b>	<b>0</b>	<b>0</b>	<b>0</b>
					<b>Total Sub Head :</b>								<b>25,84,218</b>	<b>7,000</b>	<b>1,92,375</b>	<b>900</b>	<b>23,83,943</b>	<b>25,77,218</b>
					<b>Total Minor Head 103 :</b>								<b>25,84,218</b>	<b>7,000</b>	<b>1,92,375</b>	<b>900</b>	<b>23,83,943</b>	<b>25,77,218</b>
					<b>Total Sub Major Head 0 :</b>								<b>25,84,218</b>	<b>7,000</b>	<b>1,92,375</b>	<b>900</b>	<b>23,83,943</b>	<b>25,77,218</b>
					<b>Total Major Head 2401 :</b>								<b>25,84,218</b>	<b>7,000</b>	<b>1,92,375</b>	<b>900</b>	<b>23,83,943</b>	<b>25,77,218</b>
<b>Total of Month :</b>								<b>25,84,218</b>	<b>7,000</b>	<b>1,92,375</b>	<b>900</b>	<b>23,83,943</b>	<b>25,77,218</b>					
<b>Month of Account:</b> SEP/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1	Voucher	13,13,174	7,000	1,48,375	900	11,56,899	13,06,174				
							2	Voucher	1,212	0	0	0	1,212	1,212				

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury :</b> Resubelpara Treasury														
<b>D.D.O. :</b> 200002 Farm Superintendent Sambrak														
<b>Month of Account:</b> SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	3	Voucher	6,800	0	0	0	6,800	6,800
						Voted-Sixth-Schedule-Garo	4	Voucher	2,00,680	0	19,000	0	1,81,680	2,00,680
						Voted-Sixth-Schedule-Garo	5	Voucher	35,138	0	0	0	35,138	35,138
<b>Total Object Head-- 1 :</b>									<b>15,57,004</b>	<b>7,000</b>	<b>1,67,375</b>	<b>900</b>	<b>13,81,729</b>	<b>15,50,004</b>
<b>Total Sub Head :</b>									<b>15,57,004</b>	<b>7,000</b>	<b>1,67,375</b>	<b>900</b>	<b>13,81,729</b>	<b>15,50,004</b>
<b>Total Minor Head 103 :</b>									<b>15,57,004</b>	<b>7,000</b>	<b>1,67,375</b>	<b>900</b>	<b>13,81,729</b>	<b>15,50,004</b>
<b>Total Sub Major Head 0 :</b>									<b>15,57,004</b>	<b>7,000</b>	<b>1,67,375</b>	<b>900</b>	<b>13,81,729</b>	<b>15,50,004</b>
<b>Total Major Head 2401 :</b>									<b>15,57,004</b>	<b>7,000</b>	<b>1,67,375</b>	<b>900</b>	<b>13,81,729</b>	<b>15,50,004</b>
<b>Total of Month :</b>									<b>15,57,004</b>	<b>7,000</b>	<b>1,67,375</b>	<b>900</b>	<b>13,81,729</b>	<b>15,50,004</b>
<b>Month of Account:</b> OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	148	Voucher	37,562	0	0	0	37,562	37,562
						Voted-Sixth-Schedule-Garo	149	Voucher	2,00,680	0	19,000	0	1,81,680	2,00,680
						Voted-Sixth-Schedule-Garo	150	Voucher	13,13,174	0	1,65,875	900	11,46,399	13,13,174
<b>Total Object Head-- 1 :</b>									<b>15,51,416</b>	<b>0</b>	<b>1,84,875</b>	<b>900</b>	<b>13,65,641</b>	<b>15,51,416</b>



**Voucher Wise Expenditure Report  
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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury</b> Resubelpara Treasury															
<b>D.D.O. :</b> 200002 Farm Superintendent Sambrak															
<b>Month of Account:</b> OCT/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)		
<b>Total Sub Head :</b>									15,51,416	0	1,84,875	900	13,65,641	15,51,416	
<b>Total Minor Head 103 :</b>									15,51,416	0	1,84,875	900	13,65,641	15,51,416	
<b>Total Sub Major Head 0 :</b>									15,51,416	0	1,84,875	900	13,65,641	15,51,416	
<b>Total Major Head 2401 :</b>									15,51,416	0	1,84,875	900	13,65,641	15,51,416	
<b>Total of Month :</b>									15,51,416	0	1,84,875	900	13,65,641	15,51,416	
<b>Month of Account:</b> NOV/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)		
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	149	Voucher	2,00,680	0	19,000	0	1,81,680	2,00,680	
						Voted-Sixth-Schedule-Garo	185	Voucher	12,37,722	0	1,29,000	900	11,07,822	12,37,722	
						Voted-Sixth-Schedule-Garo	192	Voucher	37,562	0	0	0	37,562	37,562	
					<b>Total Object Head-- 1 :</b>				14,75,964	0	1,48,000	900	13,27,064	14,75,964	
						02. Wages	Voted-Sixth-Schedule-Garo	396	Voucher	4,36,731	0	0	0	4,36,731	4,36,731
					<b>Total Object Head-- 2 :</b>				4,36,731	0	0	0	4,36,731	4,36,731	
<b>Total Sub Head :</b>									19,12,695	0	1,48,000	900	17,63,795	19,12,695	
<b>Total Minor Head 103 :</b>									19,12,695	0	1,48,000	900	17,63,795	19,12,695	

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Resubelpara Treasury**D.D.O. :** 200002 Farm Superintendent Sambrak**Month of Account:** NOV/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00				<b>Total Sub Major Head 0 :</b>				19,12,695	0	1,48,000	900	17,63,795	19,12,695	
									<b>Total Major Head 2401 :</b>						
									<b>Total of Month :</b>						

**Month of Account:** DEC/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	624	Voucher	37,562	0	0	0	37,562	37,562	
						Voted-Sixth-Schedule-Garo	625	Voucher	11,58,054	0	1,07,000	900	10,50,154	11,58,054	
						Voted-Sixth-Schedule-Garo	651	Voucher	2,00,680	0	19,000	0	1,81,680	2,00,680	
						Voted-Sixth-Schedule-Garo	66	Voucher	11,58,054	0	1,07,000	900	10,50,154	11,58,054	
						Voted-Sixth-Schedule-Garo	67	Voucher	2,00,680	0	19,000	0	1,81,680	2,00,680	
						Voted-Sixth-Schedule-Garo	68	Voucher	35,057	0	0	0	35,057	35,057	
									<b>Total Object Head-- 1 :</b>						
						02. Wages	Voted-Sixth-Schedule-Garo	380	Voucher	4,21,990	0	0	0	4,21,990	4,21,990
						Voted-Sixth-Schedule-Garo	381	Voucher	4,32,386	0	0	0	4,32,386	4,32,386	
									<b>Total Object Head-- 2 :</b>						

**Voucher Wise Expenditure Report  
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Shillong**

Page No. 1547  
Run Date : 09/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury :</b> Resubelpara Treasury															
<b>D.D.O. :</b> 200002 Farm Superintendent Sambrak															
<b>Month of Account:</b> DEC/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2401	00	103	(02) Seeds Farms	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	760	Voucher	22,700	0	0	0	22,700	22,700	
						Voted-Sixth-Schedule-Garo	838	Voucher	35,934	0	0	0	35,934	35,934	
<b>Total Object Head-- 11 :</b>									<b>58,634</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>58,634</b>	<b>58,634</b>	
<b>Total Sub Head :</b>									<b>37,03,097</b>	<b>0</b>	<b>2,52,000</b>	<b>1,800</b>	<b>34,49,297</b>	<b>37,03,097</b>	
<b>Total Minor Head 103 :</b>									<b>37,03,097</b>	<b>0</b>	<b>2,52,000</b>	<b>1,800</b>	<b>34,49,297</b>	<b>37,03,097</b>	
<b>Total Sub Major Head 0 :</b>									<b>37,03,097</b>	<b>0</b>	<b>2,52,000</b>	<b>1,800</b>	<b>34,49,297</b>	<b>37,03,097</b>	
<b>Total Major Head 2401 :</b>									<b>37,03,097</b>	<b>0</b>	<b>2,52,000</b>	<b>1,800</b>	<b>34,49,297</b>	<b>37,03,097</b>	
<b>Total of Month :</b>									<b>37,03,097</b>	<b>0</b>	<b>2,52,000</b>	<b>1,800</b>	<b>34,49,297</b>	<b>37,03,097</b>	
<b>Month of Account:</b> JAN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	148	Voucher	24,840	0	0	0	24,840	24,840	
						Voted-Sixth-Schedule-Garo	149	Voucher	1,38,402	0	0	0	1,38,402	1,38,402	
<b>Total Object Head-- 1 :</b>									<b>1,63,242</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,63,242</b>	<b>1,63,242</b>	
					02. Wages	Voted-Sixth-Schedule-Garo	143	Voucher	2,84,674	0	0	0	2,84,674	2,84,674	
<b>Total Object Head-- 2 :</b>									<b>2,84,674</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,84,674</b>	<b>2,84,674</b>	

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury</b> Resubelpara Treasury															
<b>D.D.O. :</b> 200002 Farm Superintendent Sambrak															
<b>Month of Account:</b> JAN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	103	(02) Seeds Farms	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	266	Voucher	17,300	0	0	0	17,300	17,300	
<b>Total Object Head-- 11 :</b>									<b>17,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,300</b>	<b>17,300</b>	
<b>Total Sub Head :</b>									<b>4,65,216</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,65,216</b>	<b>4,65,216</b>	
<b>Total Minor Head 103 :</b>									<b>4,65,216</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,65,216</b>	<b>4,65,216</b>	
<b>Total Sub Major Head 0 :</b>									<b>4,65,216</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,65,216</b>	<b>4,65,216</b>	
<b>Total Major Head 2401 :</b>									<b>4,65,216</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,65,216</b>	<b>4,65,216</b>	
<b>Total of Month :</b>									<b>4,65,216</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,65,216</b>	<b>4,65,216</b>	
<b>Month of Account:</b> FEB/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	129	Voucher	2,07,600	0	19,000	0	1,88,600	2,07,600	
<b>Total Object Head-- 1 :</b>									<b>14,35,618</b>	<b>0</b>	<b>1,26,000</b>	<b>900</b>	<b>13,08,718</b>	<b>14,35,618</b>	

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES											
<b>Department :</b>		Agriculture Department											
<b>Treasury</b>		Resubelpara Treasury											
<b>D.D.O. :</b>		200002 Farm Superintendent Sambrak											
<b>Month of Account:</b>		FEB/2024											
Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610	
2401	00	103	(02) Seeds Farms	<b>Total Sub Head :</b>				<b>14,35,618</b>	<b>0</b>	<b>1,26,000</b>	<b>900</b>	<b>13,08,718</b>	<b>14,35,618</b>
				<b>Total Minor Head 103 :</b>				<b>14,35,618</b>	<b>0</b>	<b>1,26,000</b>	<b>900</b>	<b>13,08,718</b>	<b>14,35,618</b>
		108	(22) Spices Development 0 (Ginger/Turmeric/Large Cardamon/Black Peper)	20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo	273	Voucher	27,400	0	0	0	27,400	27,400
					Voted-Sixth-Schedule-Garo	274	Voucher	20,000	0	0	0	20,000	20,000
					Voted-Sixth-Schedule-Garo	283	Voucher	2,600	0	0	0	2,600	2,600
				<b>Total Object Head-- 20 :</b>				<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>
				21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	275	Voucher	42,500	0	0	0	42,500	42,500
					Voted-Sixth-Schedule-Garo	276	Voucher	43,200	0	0	0	43,200	43,200
					Voted-Sixth-Schedule-Garo	277	Voucher	72,000	0	0	0	72,000	72,000
					Voted-Sixth-Schedule-Garo	278	Voucher	68,000	0	0	0	68,000	68,000
					Voted-Sixth-Schedule-Garo	279	Voucher	74,375	0	0	0	74,375	74,375
					Voted-Sixth-Schedule-Garo	280	Voucher	74,375	0	0	0	74,375	74,375
					Voted-Sixth-Schedule-Garo	281	Voucher	74,375	0	0	0	74,375	74,375
					Voted-Sixth-Schedule-Garo	282	Voucher	60,000	0	0	0	60,000	60,000
					Voted-Sixth-Schedule-Garo	284	Voucher	60,000	0	0	0	60,000	60,000
					Voted-Sixth-Schedule-Garo	285	Voucher	60,000	0	0	0	60,000	60,000
					Voted-Sixth-Schedule-Garo	286	Voucher						

**Voucher Wise Expenditure Report**  
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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Resubelpara Treasury													
<b>D.D.O. :</b>		200002 Farm Superintendent Sambrak													
<b>Month of Account:</b>		FEB/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	108	(22) Spices Development 0 (Ginger/Turmeric/Large Cardamon/Black Peper)	21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo	286		60,000	0	0	0	0	60,000	60,000
						Voted-Sixth-Schedule-Garo	287	Voucher	72,000	0	0	0	0	72,000	72,000
						Voted-Sixth-Schedule-Garo	288	Voucher	60,000	0	0	0	0	60,000	60,000
						Voted-Sixth-Schedule-Garo	289	Voucher	74,375	0	0	0	0	74,375	74,375
						Voted-Sixth-Schedule-Garo	290	Voucher	59,500	0	0	0	0	59,500	59,500
						Voted-Sixth-Schedule-Garo	291	Voucher	86,400	0	0	0	0	86,400	86,400
						Voted-Sixth-Schedule-Garo	292	Voucher	86,400	0	0	0	0	86,400	86,400
<b>Total Object Head-- 21 :</b>									<b>11,27,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,27,500</b>	<b>11,27,500</b>
				52. Machinery Equipment/Tools & Plant		Voted-Sixth-Schedule-Garo	293	Voucher	50,000	0	0	0	0	50,000	50,000
<b>Total Object Head-- 52 :</b>									<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>
<b>Total Sub Head :</b>									<b>12,27,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,27,500</b>	<b>12,27,500</b>
<b>Total Minor Head 108 :</b>									<b>12,27,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,27,500</b>	<b>12,27,500</b>
<b>Total Sub Major Head 0 :</b>									<b>26,63,118</b>	<b>0</b>	<b>1,26,000</b>	<b>900</b>	<b>25,36,218</b>	<b>26,63,118</b>	
<b>Total Major Head 2401 :</b>									<b>26,63,118</b>	<b>0</b>	<b>1,26,000</b>	<b>900</b>	<b>25,36,218</b>	<b>26,63,118</b>	
<b>Total of Month :</b>									<b>26,63,118</b>	<b>0</b>	<b>1,26,000</b>	<b>900</b>	<b>25,36,218</b>	<b>26,63,118</b>	
<b>Month of Account:</b>		MAR/2024													

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Resubelpara Treasury													
<b>D.D.O. :</b>		200002 Farm Superintendent Sambrak													
<b>Month of Account:</b>		MAR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1055	Voucher	1,72,704	0	0	0	1,72,704	1,72,704	
						Voted-Sixth-Schedule-Garo	13	Voucher	36,983	0	0	0	36,983	36,983	
						Voted-Sixth-Schedule-Garo	191	Voucher	57,077	0	4,000	0	53,077	57,077	
						Voted-Sixth-Schedule-Garo	201	Voucher	2,21,958	0	21,000	0	2,00,958	2,21,958	
						Voted-Sixth-Schedule-Garo	26	Voucher	9,06,258	0	72,000	900	8,33,358	9,06,258	
						Voted-Sixth-Schedule-Garo	570	Voucher	52,638	0	0	0	52,638	52,638	
						Voted-Sixth-Schedule-Garo	571	Voucher	2,60,420	0	20,000	0	2,40,420	2,60,420	
						Voted-Sixth-Schedule-Garo	572	Voucher	979	0	0	0	979	979	
						Voted-Sixth-Schedule-Garo	573	Voucher	92,234	0	0	0	92,234	92,234	
						Voted-Sixth-Schedule-Garo	9	Voucher	2,07,600	0	19,000	0	1,88,600	2,07,600	
<b>Total Object Head-- 1 :</b>									<b>20,08,851</b>	<b>0</b>	<b>1,36,000</b>	<b>900</b>	<b>18,71,951</b>	<b>20,08,851</b>	
					02. Wages	Voted-Sixth-Schedule-Garo	389	Voucher	4,24,959	0	0	0	4,24,959	4,24,959	
						Voted-Sixth-Schedule-Garo	390	Voucher	1,44,548	0	0	0	1,44,548	1,44,548	
						Voted-Sixth-Schedule-Garo	391	Voucher	4,48,434	0	0	0	4,48,434	4,48,434	
						Voted-Sixth-Schedule-Garo	638	Voucher	3,00,511	0	0	0	3,00,511	3,00,511	
<b>Total Object Head-- 2 :</b>									<b>13,18,452</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,18,452</b>	<b>13,18,452</b>	

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury</b> Resubelpara Treasury															
<b>D.D.O. :</b> 200002 Farm Superintendent Sambrak															
<b>Month of Account:</b> MAR/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2401	00	103	(02) Seeds Farms	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	633	Voucher	40,560	0	0	0	40,560	40,560	
<b>Total Object Head-- 11 :</b>									<b>40,560</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,560</b>	<b>40,560</b>	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	731	Voucher	19,950	0	0	0	19,950	19,950	
						Voted-Sixth-Schedule-Garo	732	Voucher	30,000	0	0	0	30,000	30,000	
						Voted-Sixth-Schedule-Garo	751	Voucher	30,000	0	0	0	30,000	30,000	
<b>Total Object Head-- 13 :</b>									<b>79,950</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>79,950</b>	<b>79,950</b>	
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	673	Voucher	1,00,000	0	0	0	1,00,000	1,00,000	
						Voted-Sixth-Schedule-Garo	674	Voucher	1,00,000	0	0	0	1,00,000	1,00,000	
						Voted-Sixth-Schedule-Garo	683	Voucher	1,50,000	0	0	0	1,50,000	1,50,000	
						Voted-Sixth-Schedule-Garo	721	Voucher	2,40,000	0	0	0	2,40,000	2,40,000	
						Voted-Sixth-Schedule-Garo	723	Voucher	1,00,000	0	0	0	1,00,000	1,00,000	
						Voted-Sixth-Schedule-Garo	724	Voucher	1,00,000	0	0	0	1,00,000	1,00,000	
						Voted-Sixth-Schedule-Garo	725	Voucher	3,00,000	0	0	0	3,00,000	3,00,000	
						Voted-Sixth-Schedule-Garo	726	Voucher	1,50,000	0	0	0	1,50,000	1,50,000	
						Voted-Sixth-Schedule-Garo	727	Voucher	1,50,000	0	0	0	1,50,000	1,50,000	
						Voted-Sixth-Schedule-Garo	728	Voucher	1,40,000	0	0	0	1,40,000	1,40,000	



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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Resubelpara Treasury**D.D.O. :** 200002 Farm Superintendent Sambrak**Month of Account:** MAR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2401	00	103	(02) Seeds Farms	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	729	Voucher	78,000	0	0	0	78,000	78,000					
						Voted-Sixth-Schedule-Garo	730	Voucher	4,00,000	0	0	0	4,00,000	4,00,000					
						<b>Total Object Head-- 21 :</b>			<b>20,08,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,08,000</b>	<b>20,08,000</b>					
					24. P.O.L	Voted-Sixth-Schedule-Garo	549	Voucher	92,350	0	0	0	92,350	92,350					
						Voted-Sixth-Schedule-Garo	550	Voucher	57,360	0	0	0	57,360	57,360					
						<b>Total Object Head-- 24 :</b>			<b>1,49,710</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,49,710</b>	<b>1,49,710</b>					
					27. Minor Works/Maintenance	Voted-Sixth-Schedule-Garo	599	Voucher	1,87,200	0	0	0	1,87,200	1,87,200					
						Voted-Sixth-Schedule-Garo	600	Voucher	1,87,200	0	0	0	1,87,200	1,87,200					
						Voted-Sixth-Schedule-Garo	634	Voucher	1,75,500	0	0	0	1,75,500	1,75,500					
					<b>Total Object Head-- 27 :</b>			<b>5,49,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,49,900</b>	<b>5,49,900</b>						
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	635	Voucher	1,52,300	0	0	0	1,52,300	1,52,300					
						Voted-Sixth-Schedule-Garo	636	Voucher	1,80,300	0	0	0	1,80,300	1,80,300					
						Voted-Sixth-Schedule-Garo	649	Voucher	1,67,400	0	0	0	1,67,400	1,67,400					
					<b>Total Object Head-- 52 :</b>			<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>5,00,000</b>						
					<b>Total Sub Head :</b>									<b>66,55,423</b>	<b>0</b>	<b>1,36,000</b>	<b>900</b>	<b>65,18,523</b>	<b>66,55,423</b>
					<b>Total Minor Head 103 :</b>									<b>66,55,423</b>	<b>0</b>	<b>1,36,000</b>	<b>900</b>	<b>65,18,523</b>	<b>66,55,423</b>

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<b>Demand :</b>	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>	Agriculture Department														
<b>Treasury</b>	Resubelpara Treasury														
<b>D.D.O. :</b>	200002	Farm Superintendent Sambrak													
<b>Month of Account:</b>	MAR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00				<b>Total Sub Major Head 0 :</b>				66,55,423	0	1,36,000	900	65,18,523	66,55,423	
					<b>Total Major Head 2401 :</b>				66,55,423	0	1,36,000	900	65,18,523	66,55,423	
					<b>Total of Month :</b>				66,55,423	0	1,36,000	900	65,18,523	66,55,423	
					<b>Total of DDO 200002 :</b>				2,95,33,870	42,000	19,87,125	10,800	2,74,93,945	2,94,91,870	
<b>Reconciliation Portion</b>															
<i>Internal Adjustment of A.G. Office:</i>															
<b>DDO wise Total ( Original +Reconciliation+IA ) :</b>														<b>2,94,91,870</b>	
<u>Summary of DDO wise expenditure</u>															
2401	00	103	(02) Seeds Farms		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo							1,98,06,810
2401	00	103	(02) Seeds Farms		0	02. Wages		Voted-Sixth-Schedule-Garo							50,53,506
2401	00	103	(02) Seeds Farms		0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo							1,16,494
2401	00	103	(02) Seeds Farms		0	(13) Office Expenses		Voted-Sixth-Schedule-Garo							79,950
2401	00	103	(02) Seeds Farms		0	21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo							20,08,000
2401	00	103	(02) Seeds Farms		0	24. P.O.L		Voted-Sixth-Schedule-Garo							1,49,710

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<b>Demand :</b>	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
<b>Department :</b>	Agriculture Department					
<b>Treasury</b>	Resubelpara Treasury					
<b>D.D.O. :</b>	200002	Farm Superintendent Sambrak				
<u>Summary of DDO wise expenditure</u>						
<b>2401 00 103 (02) Seeds Farms</b>	<b>0</b>	<b>27. Minor Works/Maintenance</b>	<b>Voted-Sixth-Schedule-Garo</b>			<b>5,49,900</b>
<b>2401 00 103 (02) Seeds Farms</b>	<b>0</b>	<b>52. Machinery Equipment/Tools &amp; Plant</b>	<b>Voted-Sixth-Schedule-Garo</b>			<b>5,00,000</b>
<b>2401 00 108 (22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)</b>	<b>0</b>	<b>20. Other Administrative Expenses</b>	<b>Voted-Sixth-Schedule-Garo</b>			<b>50,000</b>
<b>2401 00 108 (22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)</b>	<b>0</b>	<b>21.Materials And Supplies, Store And Equipments</b>	<b>Voted-Sixth-Schedule-Garo</b>			<b>11,27,500</b>
<b>2401 00 108 (22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)</b>	<b>0</b>	<b>52. Machinery Equipment/Tools &amp; Plant</b>	<b>Voted-Sixth-Schedule-Garo</b>			<b>50,000</b>
						<b>2,94,91,870</b>

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury</b> Resubelpara Treasury															
<b>D.D.O. :</b> 200003 Assistant Horticulture Officer Dainadubi															
<b>Month of Account:</b> APR/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	189	Voucher	3,00,468	9,800	11,500	0	2,79,168	2,90,668	
							190	Voucher	1,04,576	0	10,000	0	94,576	1,04,576	
							191	Voucher	5,808	0	0	0	5,808	5,808	
							<b>Total Object Head-- I :</b>			<b>4,10,852</b>	<b>9,800</b>	<b>21,500</b>	<b>0</b>	<b>3,79,552</b>	<b>4,01,052</b>
							<b>Total Sub Head :</b>			<b>4,10,852</b>	<b>9,800</b>	<b>21,500</b>	<b>0</b>	<b>3,79,552</b>	<b>4,01,052</b>
							<b>Total Minor Head 101 :</b>			<b>4,10,852</b>	<b>9,800</b>	<b>21,500</b>	<b>0</b>	<b>3,79,552</b>	<b>4,01,052</b>
							<b>Total Sub Major Head I :</b>			<b>4,10,852</b>	<b>9,800</b>	<b>21,500</b>	<b>0</b>	<b>3,79,552</b>	<b>4,01,052</b>
<b>Total Major Head 2435 :</b>			<b>4,10,852</b>	<b>9,800</b>	<b>21,500</b>	<b>0</b>	<b>3,79,552</b>	<b>4,01,052</b>							
<b>Total of Month :</b>			<b>4,10,852</b>	<b>9,800</b>	<b>21,500</b>	<b>0</b>	<b>3,79,552</b>	<b>4,01,052</b>							
<b>Month of Account:</b> MAY/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	223	Voucher	1,04,576	0	10,000	0	94,576	1,04,576	
							224	Voucher	3,00,468	9,800	11,500	2,200	2,76,968	2,90,668	
							<b>Total Object Head-- I :</b>			<b>4,05,044</b>	<b>9,800</b>	<b>21,500</b>	<b>2,200</b>	<b>3,71,544</b>	<b>3,95,244</b>
							02. Wages	Voted-Sixth-Schedule-Garo	408	Voucher	3,00,870	0	0	0	3,00,870

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury</b> Resubelpara Treasury														
<b>D.D.O. :</b> 200003 Assistant Horticulture Officer Dainadubi														
<b>Month of Account:</b> MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2435	01	101	(02) Fruit Processing Centre	0	02. Wages				3,00,870	0	0	0	3,00,870	3,00,870
<b>Total Object Head-- 2 :</b>									3,00,870	0	0	0	3,00,870	3,00,870
<b>Total Sub Head :</b>									7,05,914	9,800	21,500	2,200	6,72,414	6,96,114
<b>Total Minor Head 101 :</b>									7,05,914	9,800	21,500	2,200	6,72,414	6,96,114
<b>Total Sub Major Head 1 :</b>									7,05,914	9,800	21,500	2,200	6,72,414	6,96,114
<b>Total Major Head 2435 :</b>									7,05,914	9,800	21,500	2,200	6,72,414	6,96,114
<b>Total of Month :</b>									7,05,914	9,800	21,500	2,200	6,72,414	6,96,114
<b>Month of Account:</b> JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	34	Voucher	1,04,576	0	10,000	0	94,576	1,04,576
									3,00,468	9,800	11,500	2,200	2,76,968	2,90,668
<b>Total Object Head-- 1 :</b>									4,05,044	9,800	21,500	2,200	3,71,544	3,95,244
									3,10,899	0	0	0	3,10,899	3,10,899
<b>Total Object Head-- 2 :</b>									3,10,899	0	0	0	3,10,899	3,10,899
<b>Total Sub Head :</b>									7,15,943	9,800	21,500	2,200	6,82,443	7,06,143
<b>Total Minor Head 101 :</b>									7,15,943	9,800	21,500	2,200	6,82,443	7,06,143

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Resubelpara Treasury**D.D.O. :** 200003 Assistant Horticulture Officer Dainadubi**Month of Account:** JUN/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2435	01				<b>Total Sub Major Head 1 :</b>				<b>7,15,943</b>	<b>9,800</b>	<b>21,500</b>	<b>2,200</b>	<b>6,82,443</b>	<b>7,06,143</b>
					<b>Total Major Head 2435 :</b>				<b>7,15,943</b>	<b>9,800</b>	<b>21,500</b>	<b>2,200</b>	<b>6,82,443</b>	<b>7,06,143</b>
					<b>Total of Month :</b>				<b>7,15,943</b>	<b>9,800</b>	<b>21,500</b>	<b>2,200</b>	<b>6,82,443</b>	<b>7,06,143</b>

**Month of Account:** JUL/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	255	Voucher	14,860	0	0	0	14,860	14,860
						Voted-Sixth-Schedule-Garo	256	Voucher	40,580	0	0	0	40,580	40,580
						Voted-Sixth-Schedule-Garo	90	Voucher	3,08,584	0	11,500	2,200	2,94,884	3,08,584
						Voted-Sixth-Schedule-Garo	92	Voucher	1,07,548	0	10,000	0	97,548	1,07,548
					<b>Total Object Head-- 1 :</b>				<b>4,71,572</b>	<b>0</b>	<b>21,500</b>	<b>2,200</b>	<b>4,47,872</b>	<b>4,71,572</b>
					02. Wages	Voted-Sixth-Schedule-Garo	401	Voucher	3,00,870	0	0	0	3,00,870	3,00,870
					<b>Total Object Head-- 2 :</b>				<b>3,00,870</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,00,870</b>	<b>3,00,870</b>
					<b>Total Sub Head :</b>				<b>7,72,442</b>	<b>0</b>	<b>21,500</b>	<b>2,200</b>	<b>7,48,742</b>	<b>7,72,442</b>
					<b>Total Minor Head 101 :</b>				<b>7,72,442</b>	<b>0</b>	<b>21,500</b>	<b>2,200</b>	<b>7,48,742</b>	<b>7,72,442</b>
					<b>Total Sub Major Head 1 :</b>				<b>7,72,442</b>	<b>0</b>	<b>21,500</b>	<b>2,200</b>	<b>7,48,742</b>	<b>7,72,442</b>



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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury</b>		Resubelpara Treasury												
<b>D.D.O. :</b>		200003 Assistant Horticulture Officer Dainadubi												
<b>Month of Account:</b>		AUG/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2435	01	101	(02) Fruit Processing Centre		<b>Total Sub Head :</b>				7,36,083	0	21,500	2,200	7,12,383	7,36,083
					<b>Total Minor Head 101 :</b>				7,36,083	0	21,500	2,200	7,12,383	7,36,083
					<b>Total Sub Major Head 1 :</b>				7,36,083	0	21,500	2,200	7,12,383	7,36,083
					<b>Total Major Head 2435 :</b>				7,36,083	0	21,500	2,200	7,12,383	7,36,083
					<b>Total of Month :</b>				7,64,575	0	21,500	2,200	7,40,875	7,64,575
<b>Month of Account:</b>		SEP/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	111	Voucher	1,07,548	0	10,000	0	97,548	1,07,548
						Voted-Sixth-Schedule-Garo	134	Voucher	3,17,636	0	11,500	2,200	3,03,936	3,17,636
					<b>Total Object Head-- 1 :</b>				4,25,184	0	21,500	2,200	4,01,484	4,25,184
					02. Wages	Voted-Sixth-Schedule-Garo	303	Voucher	3,10,899	0	0	0	3,10,899	3,10,899
					<b>Total Object Head-- 2 :</b>				3,10,899	0	0	0	3,10,899	3,10,899
					06. Medical Treatment	Voted-Sixth-Schedule-Garo	375	Voucher	49,903	0	0	0	49,903	49,903
					<b>Total Object Head-- 6 :</b>				49,903	0	0	0	49,903	49,903
					<b>Total Sub Head :</b>				7,85,986	0	21,500	2,200	7,62,286	7,85,986



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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury</b> Resubelpara Treasury															
<b>D.D.O. :</b> 200003 Assistant Horticulture Officer Dainadubi															
<b>Month of Account:</b> SEP/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2435	01	101			<b>Total Minor Head 101 :</b>				7,85,986	0	21,500	2,200	7,62,286	7,85,986	
					<b>Total Sub Major Head 1 :</b>				7,85,986	0	21,500	2,200	7,62,286	7,85,986	
					<b>Total Major Head 2435 :</b>				7,85,986	0	21,500	2,200	7,62,286	7,85,986	
					<b>Total of Month :</b>				7,85,986	0	21,500	2,200	7,62,286	7,85,986	
<b>Month of Account:</b> OCT/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2435	01	101	(02) Fruit Processing Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		151	Voucher	1,07,548	0	10,000	0	97,548	1,07,548	
					Voted-Sixth-Schedule-Garo		152	Voucher	3,17,636	0	11,500	2,200	3,03,936	3,17,636	
					<b>Total Object Head-- 1 :</b>				4,25,184	0	21,500	2,200	4,01,484	4,25,184	
				02. Wages	Voted-Sixth-Schedule-Garo		406	Voucher	3,00,870	0	0	0	3,00,870	3,00,870	
					<b>Total Object Head-- 2 :</b>				3,00,870	0	0	0	3,00,870	3,00,870	
					<b>Total Sub Head :</b>				7,26,054	0	21,500	2,200	7,02,354	7,26,054	
					<b>Total Minor Head 101 :</b>				7,26,054	0	21,500	2,200	7,02,354	7,26,054	
					<b>Total Sub Major Head 1 :</b>				7,26,054	0	21,500	2,200	7,02,354	7,26,054	
					<b>Total Major Head 2435 :</b>				7,26,054	0	21,500	2,200	7,02,354	7,26,054	

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Resubelpara Treasury**D.D.O. :** 200003 Assistant Horticulture Officer Dainadubi**Month of Account:** OCT/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
<b>Total of Month :</b>									<b>7,26,054</b>	<b>0</b>	<b>21,500</b>	<b>2,200</b>	<b>7,02,354</b>	<b>7,26,054</b>	

**Month of Account:** NOV/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	140	Voucher	1,07,548	0	10,000	0	97,548	1,07,548	
						Voted-Sixth-Schedule-Garo	94	Voucher	3,17,636	0	11,500	2,200	3,03,936	3,17,636	
<b>Total Object Head-- 1 :</b>									<b>4,25,184</b>	<b>0</b>	<b>21,500</b>	<b>2,200</b>	<b>4,01,484</b>	<b>4,25,184</b>	
					02. Wages	Voted-Sixth-Schedule-Garo	259	Voucher	3,10,899	0	0	0	3,10,899	3,10,899	
<b>Total Object Head-- 2 :</b>									<b>3,10,899</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,10,899</b>	<b>3,10,899</b>	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	336	Voucher	32,500	0	0	0	32,500	32,500	
						Voted-Sixth-Schedule-Garo	353	Voucher	67,440	0	0	0	67,440	67,440	
<b>Total Object Head-- 11 :</b>									<b>99,940</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>99,940</b>	<b>99,940</b>	
<b>Total Sub Head :</b>									<b>8,36,023</b>	<b>0</b>	<b>21,500</b>	<b>2,200</b>	<b>8,12,323</b>	<b>8,36,023</b>	
<b>Total Minor Head 101 :</b>									<b>8,36,023</b>	<b>0</b>	<b>21,500</b>	<b>2,200</b>	<b>8,12,323</b>	<b>8,36,023</b>	
<b>Total Sub Major Head 1 :</b>									<b>8,36,023</b>	<b>0</b>	<b>21,500</b>	<b>2,200</b>	<b>8,12,323</b>	<b>8,36,023</b>	
<b>Total Major Head 2435 :</b>									<b>8,36,023</b>	<b>0</b>	<b>21,500</b>	<b>2,200</b>	<b>8,12,323</b>	<b>8,36,023</b>	

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
<b>Department :</b> Agriculture Department																	
<b>Treasury</b> Resubelpara Treasury																	
<b>D.D.O. :</b> 200003 Assistant Horticulture Officer Dainadubi																	
<b>Month of Account:</b> NOV/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)				
									8009	-	7610						
<b>Total of Month :</b>									<b>8,36,023</b>	<b>0</b>	<b>21,500</b>	<b>2,200</b>	<b>8,12,323</b>	<b>8,36,023</b>			
<b>Month of Account:</b> DEC/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)				
									8009	-	7610						
2401	00	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Garo	324	Voucher	21,508	0	0	0	21,508	21,508			
<b>Total Object Head-- 14 :</b>									<b>21,508</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,508</b>	<b>21,508</b>			
<b>Total Sub Head :</b>									<b>21,508</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,508</b>	<b>21,508</b>			
<b>Total Minor Head 1 :</b>									<b>21,508</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,508</b>	<b>21,508</b>			
<b>Total Sub Major Head 0 :</b>									<b>21,508</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,508</b>	<b>21,508</b>			
<b>Total Major Head 2401 :</b>									<b>21,508</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,508</b>	<b>21,508</b>			
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	120	Voucher	3,17,636	0	11,500	2,200	3,03,936	3,17,636			
									Voted-Sixth-Schedule-Garo	125	Voucher	1,07,548	0	10,000	0	97,548	1,07,548
									Voted-Sixth-Schedule-Garo	603	Voucher	3,17,636	0	11,500	2,200	3,03,936	3,17,636
									Voted-Sixth-Schedule-Garo	653	Voucher	1,07,548	0	10,000	0	97,548	1,07,548
									Voted-Sixth-Schedule-Garo	712	Voucher	49,000	0	0	0	49,000	49,000
<b>Total Object Head-- 1 :</b>									<b>8,99,368</b>	<b>0</b>	<b>43,000</b>	<b>4,400</b>	<b>8,51,968</b>	<b>8,99,368</b>			

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
<b>Department :</b> Agriculture Department																		
<b>Treasury :</b> Resubelpara Treasury																		
<b>D.D.O. :</b> 200003 Assistant Horticulture Officer Dainadubi																		
<b>Month of Account:</b> DEC/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2435	01	101	(02) Fruit Processing Centre	0	02. Wages	Voted-Sixth-Schedule-Garo	466	Voucher	3,06,270	0	0	0	3,06,270	3,06,270				
						Voted-Sixth-Schedule-Garo	713	Voucher	5,580	0	0	5,580	5,580					
					<b>Total Object Head-- 2 :</b>								<b>3,11,850</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,11,850</b>	<b>3,11,850</b>
					<b>Total Sub Head :</b>								<b>12,11,218</b>	<b>0</b>	<b>43,000</b>	<b>4,400</b>	<b>11,63,818</b>	<b>12,11,218</b>
					<b>Total Minor Head 101 :</b>								<b>12,11,218</b>	<b>0</b>	<b>43,000</b>	<b>4,400</b>	<b>11,63,818</b>	<b>12,11,218</b>
					<b>Total Sub Major Head 1 :</b>								<b>12,11,218</b>	<b>0</b>	<b>43,000</b>	<b>4,400</b>	<b>11,63,818</b>	<b>12,11,218</b>
					<b>Total Major Head 2435 :</b>								<b>12,11,218</b>	<b>0</b>	<b>43,000</b>	<b>4,400</b>	<b>11,63,818</b>	<b>12,11,218</b>
<b>Total of Month :</b>									<b>12,32,726</b>	<b>0</b>	<b>43,000</b>	<b>4,400</b>	<b>11,85,326</b>	<b>12,32,726</b>				
<b>Month of Account:</b> JAN/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	111	Voucher	37,638	0	0	0	37,638	37,638				
						Voted-Sixth-Schedule-Garo	112	Voucher	13,374	0	0	13,374	13,374					
					<b>Total Object Head-- 1 :</b>								<b>51,012</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>51,012</b>	<b>51,012</b>
					02. Wages	Voted-Sixth-Schedule-Garo	144	Voucher	3,16,479	0	0	3,16,479	3,16,479					
						<b>Total Object Head-- 2 :</b>								<b>3,16,479</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,16,479</b>

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury</b> Resubelpara Treasury															
<b>D.D.O. :</b> 200003 Assistant Horticulture Officer Dainadubi															
<b>Month of Account:</b> JAN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)		
<b>Total Sub Head :</b>									3,67,491	0	0	0	3,67,491	3,67,491	
<b>Total Minor Head 101 :</b>									3,67,491	0	0	0	3,67,491	3,67,491	
<b>Total Sub Major Head 1 :</b>									3,67,491	0	0	0	3,67,491	3,67,491	
<b>Total Major Head 2435 :</b>									3,67,491	0	0	0	3,67,491	3,67,491	
<b>Total of Month :</b>									3,67,491	0	0	0	3,67,491	3,67,491	
<b>Month of Account:</b> FEB/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)		
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	468	Voucher	3,058	0	0	0	3,058	3,058	
						Voted-Sixth-Schedule-Garo	86	Voucher	1,09,777	0	10,000	0	99,777	1,09,777	
						Voted-Sixth-Schedule-Garo	98	Voucher	3,23,909	0	11,500	2,200	3,10,209	3,23,909	
					<b>Total Object Head-- 1 :</b>				4,36,744	0	21,500	2,200	4,13,044	4,36,744	
						02. Wages	Voted-Sixth-Schedule-Garo	373	Voucher	3,16,479	0	0	0	3,16,479	3,16,479
					<b>Total Object Head-- 2 :</b>				3,16,479	0	0	0	3,16,479	3,16,479	
<b>Total Sub Head :</b>									7,53,223	0	21,500	2,200	7,29,523	7,53,223	
<b>Total Minor Head 101 :</b>									7,53,223	0	21,500	2,200	7,29,523	7,53,223	

**Voucher Wise Expenditure Report**  
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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
<b>Department :</b> Agriculture Department																		
<b>Treasury</b> Resubelpara Treasury																		
<b>D.D.O. :</b> 200003 Assistant Horticulture Officer Dainadubi																		
<b>Month of Account:</b> FEB/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2435	01	<b>Total Sub Major Head 1 :</b>											7,53,223	0	21,500	2,200	7,29,523	7,53,223
									<b>Total Major Head 2435 :</b>	7,53,223	0	21,500	2,200	7,29,523	7,53,223			
									<b>Total of Month :</b>	7,53,223	0	21,500	2,200	7,29,523	7,53,223			
<b>Month of Account:</b> MAR/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2401	00	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Garo	160	Voucher	3,394	0	0	0	3,394	3,394				
									<b>Total Object Head-- 14 :</b>	3,394	0	0	0	3,394	3,394			
									<b>Total Sub Head :</b>	3,394	0	0	0	3,394	3,394			
									<b>Total Minor Head 1 :</b>	3,394	0	0	0	3,394	3,394			
									<b>Total Sub Major Head 0 :</b>	3,394	0	0	0	3,394	3,394			
									<b>Total Major Head 2401 :</b>	3,394	0	0	0	3,394	3,394			
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	101	Voucher	3,23,909	9,800	11,500	0	3,02,609	3,14,109				
						Voted-Sixth-Schedule-Garo	116	Voucher	1,12,835	0	10,000	0	1,02,835	1,12,835				
									<b>Total Object Head-- 1 :</b>	4,36,744	9,800	21,500	0	4,05,444	4,26,944			
						Voted-Sixth-Schedule-Garo	1209	Voucher	3,06,270	0	0	0	3,06,270	3,06,270				

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Resubelpara Treasury**D.D.O. :** 200003 Assistant Horticulture Officer Dainadubi**Month of Account:** MAR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2435	01	101	(02) Fruit Processing Centre	0	02. Wages	Voted-Sixth-Schedule-Garo	406	Voucher	2,96,061	0	0	0	2,96,061	2,96,061	
<b>Total Object Head-- 2 :</b>									<b>6,02,331</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,02,331</b>	<b>6,02,331</b>	
			(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	Voted-Sixth-Schedule-Garo	382	Voucher	33,580	0	0	0	33,580	33,580	
					Voted-Sixth-Schedule-Garo	Voted-Sixth-Schedule-Garo	627	Voucher	75,240	0	0	0	75,240	75,240	
					Voted-Sixth-Schedule-Garo	Voted-Sixth-Schedule-Garo	628	Voucher	41,020	0	0	0	41,020	41,020	
					Voted-Sixth-Schedule-Garo	Voted-Sixth-Schedule-Garo	629	Voucher	50,160	0	0	0	50,160	50,160	
<b>Total Object Head-- 11 :</b>									<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>2,00,000</b>	
			13. Office Expenses		Voted-Sixth-Schedule-Garo	Voted-Sixth-Schedule-Garo	1183	Voucher	1,50,000	0	0	0	1,50,000	1,50,000	
					Voted-Sixth-Schedule-Garo	Voted-Sixth-Schedule-Garo	1186	Voucher	1,50,000	0	0	0	1,50,000	1,50,000	
<b>Total Object Head-- 13 :</b>									<b>3,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,00,000</b>	<b>3,00,000</b>	
			20. Other Administrative Expenses		Voted-Sixth-Schedule-Garo	Voted-Sixth-Schedule-Garo	1191	Voucher	76,000	0	0	0	76,000	76,000	
					Voted-Sixth-Schedule-Garo	Voted-Sixth-Schedule-Garo	1192	Voucher	76,000	0	0	0	76,000	76,000	
					Voted-Sixth-Schedule-Garo	Voted-Sixth-Schedule-Garo	1193	Voucher	76,000	0	0	0	76,000	76,000	
					Voted-Sixth-Schedule-Garo	Voted-Sixth-Schedule-Garo	1194	Voucher	76,000	0	0	0	76,000	76,000	
<b>Total Object Head-- 20 :</b>									<b>3,04,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,04,000</b>	<b>3,04,000</b>	
			24. P.O.L		Voted-Sixth-Schedule-Garo	Voted-Sixth-Schedule-Garo	1195	Voucher	44,600	0	0	0	44,600	44,600	

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Resubelpara Treasury													
<b>D.D.O. :</b>		200003 Assistant Horticulture Officer Dainadubi													
<b>Month of Account:</b>		MAR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2435	01	101	(02) Fruit Processing Centre	0	24. P.O.L	Voted-Sixth-Schedule-Garo	1196	Voucher	41,400	0	0	0	41,400	41,400	
<b>Total Object Head-- 24 :</b>									<b>86,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>86,000</b>	<b>86,000</b>	
			27. Minor Works/Maintenance		Voted-Sixth-Schedule-Garo		1184	Voucher	1,50,000	0	0	0	1,50,000	1,50,000	
					Voted-Sixth-Schedule-Garo		1185	Voucher	1,79,400	0	0	0	1,79,400	1,79,400	
					Voted-Sixth-Schedule-Garo		1187	Voucher	2,46,850	0	0	0	2,46,850	2,46,850	
					Voted-Sixth-Schedule-Garo		1188	Voucher	2,49,350	0	0	0	2,49,350	2,49,350	
					Voted-Sixth-Schedule-Garo		1189	Voucher	85,030	0	0	0	85,030	85,030	
					Voted-Sixth-Schedule-Garo		1190	Voucher	2,49,724	0	0	0	2,49,724	2,49,724	
					Voted-Sixth-Schedule-Garo		1197	Voucher	2,45,489	0	0	0	2,45,489	2,45,489	
<b>Total Object Head-- 27 :</b>									<b>14,05,843</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,05,843</b>	<b>14,05,843</b>	
<b>Total Sub Head :</b>									<b>33,34,918</b>	<b>9,800</b>	<b>21,500</b>	<b>0</b>	<b>33,03,618</b>	<b>33,25,118</b>	
<b>Total Minor Head 101 :</b>									<b>33,34,918</b>	<b>9,800</b>	<b>21,500</b>	<b>0</b>	<b>33,03,618</b>	<b>33,25,118</b>	
<b>Total Sub Major Head 1 :</b>									<b>33,34,918</b>	<b>9,800</b>	<b>21,500</b>	<b>0</b>	<b>33,03,618</b>	<b>33,25,118</b>	
<b>Total Major Head 2435 :</b>									<b>33,34,918</b>	<b>9,800</b>	<b>21,500</b>	<b>0</b>	<b>33,03,618</b>	<b>33,25,118</b>	
<b>Total of Month :</b>									<b>33,38,312</b>	<b>9,800</b>	<b>21,500</b>	<b>0</b>	<b>33,07,012</b>	<b>33,28,512</b>	
<b>Total of DDO 200003 :</b>									<b>1,14,09,541</b>	<b>39,200</b>	<b>2,58,000</b>	<b>22,000</b>	<b>1,10,90,341</b>	<b>1,13,70,341</b>	



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<b>Demand :</b>	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
<b>Department :</b>	Agriculture Department					
<b>Treasury</b>	Resubelpara Treasury					
<b>D.D.O. :</b>	200003	Assistant Horticulture Officer Dainadubi				
<b>Reconciliation Portion</b>						
<i>Internal Adjustment of A.G. Office:</i>						
<b>DDO wise Total ( Original +Reconciliation+IA ) :</b>					<b>1,13,70,341</b>	
<u>Summary of DDO wise expenditure</u>						
<b>2401 00 1</b>	<b>(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)</b>	<b>0</b>	<b>14.Rents,Rates And Taxes</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>53,394</b>	
<b>2435 01 101</b>	<b>(02) Fruit Processing Centre</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>51,77,916</b>	
<b>2435 01 101</b>	<b>(02) Fruit Processing Centre</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>36,93,345</b>	
<b>2435 01 101</b>	<b>(02) Fruit Processing Centre</b>	<b>0</b>	<b>06. Medical Treatment</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>49,903</b>	
<b>2435 01 101</b>	<b>(02) Fruit Processing Centre</b>	<b>0</b>	<b>(11) Travel Expenses, Conveyance Allowances</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>2,99,940</b>	
<b>2435 01 101</b>	<b>(02) Fruit Processing Centre</b>	<b>0</b>	<b>13.Office Expenses</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>3,00,000</b>	
<b>2435 01 101</b>	<b>(02) Fruit Processing Centre</b>	<b>0</b>	<b>20. Other Administrative Expenses</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>3,04,000</b>	
<b>2435 01 101</b>	<b>(02) Fruit Processing Centre</b>	<b>0</b>	<b>24. P.O.L</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>86,000</b>	
<b>2435 01 101</b>	<b>(02) Fruit Processing Centre</b>	<b>0</b>	<b>27. Minor Works/Maintenance</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>14,05,843</b>	
					<b>1,13,70,341</b>	

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																									
<b>Department :</b> Agriculture Department																									
<b>Treasury</b> Resubelpara Treasury																									
<b>D.D.O. :</b> 200004 District Horticulture Officer North Garo Hills																									
<b>Month of Account:</b> APR/2023																									
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)										
											8009	-	7610												
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	131	Voucher	4,56,888	0	36,120	0	4,20,768	4,56,888											
							134	Voucher	1,87,548	0	0	0	1,87,548	1,87,548											
							135	Voucher	73,368	0	6,000	0	67,368	73,368											
					<b>Total Object Head-- 1 :</b>								<b>7,17,804</b>	<b>0</b>	<b>42,120</b>	<b>0</b>	<b>6,75,684</b>	<b>7,17,804</b>							
					<b>Total Sub Head :</b>								<b>7,17,804</b>	<b>0</b>	<b>42,120</b>	<b>0</b>	<b>6,75,684</b>	<b>7,17,804</b>							
					<b>Total Minor Head 1 :</b>								<b>7,17,804</b>	<b>0</b>	<b>42,120</b>	<b>0</b>	<b>6,75,684</b>	<b>7,17,804</b>							
					119			(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	117	Voucher	70,228	0	0	0	70,228	70,228						
												<b>Total Object Head-- 1 :</b>								<b>70,228</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>70,228</b>	<b>70,228</b>
												<b>Total Sub Head :</b>								<b>70,228</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>70,228</b>	<b>70,228</b>
												<b>Total Minor Head 119 :</b>								<b>70,228</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>70,228</b>	<b>70,228</b>
<b>Total Sub Major Head 0 :</b>												<b>7,88,032</b>	<b>0</b>	<b>42,120</b>	<b>0</b>	<b>7,45,912</b>	<b>7,88,032</b>								
<b>Total Major Head 2401 :</b>								<b>7,88,032</b>	<b>0</b>	<b>42,120</b>	<b>0</b>	<b>7,45,912</b>	<b>7,88,032</b>												
<b>Total of Month :</b>								<b>7,88,032</b>	<b>0</b>	<b>42,120</b>	<b>0</b>	<b>7,45,912</b>	<b>7,88,032</b>												
<b>Month of Account:</b> MAY/2023																									
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)										
											8009	-	7610												

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																									
<b>Department :</b> Agriculture Department																									
<b>Treasury</b> Resubelpara Treasury																									
<b>D.D.O. :</b> 200004 District Horticulture Officer North Garo Hills																									
<b>Month of Account:</b> MAY/2023																									
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)										
											8009	-	7610												
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	130	Voucher	4,56,888	0	36,120	0	4,20,768	4,56,888											
							87	Voucher	1,87,548	0	0	2,200	1,85,348	1,87,548											
							89	Voucher	73,368	0	6,000	0	67,368	73,368											
					<b>Total Object Head-- 1 :</b>								<b>7,17,804</b>	<b>0</b>	<b>42,120</b>	<b>2,200</b>	<b>6,73,484</b>	<b>7,17,804</b>							
					<b>Total Sub Head :</b>								<b>7,17,804</b>	<b>0</b>	<b>42,120</b>	<b>2,200</b>	<b>6,73,484</b>	<b>7,17,804</b>							
					<b>Total Minor Head 1 :</b>								<b>7,17,804</b>	<b>0</b>	<b>42,120</b>	<b>2,200</b>	<b>6,73,484</b>	<b>7,17,804</b>							
					119			(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	128	Voucher	70,228	0	0	0	70,228	70,228						
												<b>Total Object Head-- 1 :</b>								<b>70,228</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>70,228</b>	<b>70,228</b>
												<b>Total Sub Head :</b>								<b>70,228</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>70,228</b>	<b>70,228</b>
												<b>Total Minor Head 119 :</b>								<b>70,228</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>70,228</b>	<b>70,228</b>
<b>Total Sub Major Head 0 :</b>												<b>7,88,032</b>	<b>0</b>	<b>42,120</b>	<b>2,200</b>	<b>7,43,712</b>	<b>7,88,032</b>								
<b>Total Major Head 2401 :</b>								<b>7,88,032</b>	<b>0</b>	<b>42,120</b>	<b>2,200</b>	<b>7,43,712</b>	<b>7,88,032</b>												
<b>Total of Month :</b>								<b>7,88,032</b>	<b>0</b>	<b>42,120</b>	<b>2,200</b>	<b>7,43,712</b>	<b>7,88,032</b>												
<b>Month of Account:</b> JUN/2023																									
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)										
											8009	-	7610												

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Resubelpara Treasury													
<b>D.D.O. :</b>		200004 District Horticulture Officer North Garo Hills													
<b>Month of Account:</b>		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	147	Voucher	73,368	0	6,000	0	67,368	73,368	
							152	Voucher	4,56,888	0	36,120	0	4,20,768	4,56,888	
							153	Voucher	1,87,548	0	0	2,200	1,85,348	1,87,548	
							452	Voucher	24,920	0	0	0	24,920	24,920	
							453	Voucher	64,680	0	0	0	64,680	64,680	
							454	Voucher	9,980	0	0	0	9,980	9,980	
							<b>Total Object Head-- 1 :</b>			<b>8,17,384</b>	<b>0</b>	<b>42,120</b>	<b>2,200</b>	<b>7,73,064</b>	<b>8,17,384</b>
					02. Wages	Voted-Sixth-Schedule-Garo	278	Voucher	1,42,950	0	0	0	1,42,950	1,42,950	
							280	Voucher	1,42,569	0	0	0	1,42,569	1,42,569	
							476	Voucher	1,47,715	0	0	0	1,47,715	1,47,715	
					<b>Total Object Head-- 2 :</b>			<b>4,33,234</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,33,234</b>	<b>4,33,234</b>		
					<b>Total Sub Head :</b>			<b>12,50,618</b>	<b>0</b>	<b>42,120</b>	<b>2,200</b>	<b>12,06,298</b>	<b>12,50,618</b>		
					<b>Total Minor Head 1 :</b>			<b>12,50,618</b>	<b>0</b>	<b>42,120</b>	<b>2,200</b>	<b>12,06,298</b>	<b>12,50,618</b>		
					119	(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	148	Voucher	70,228	0	0	0
455	Voucher	9,680	0	0						0	9,680	9,680			
<b>Total Object Head-- 1 :</b>			<b>79,908</b>	<b>0</b>						<b>0</b>	<b>0</b>	<b>79,908</b>	<b>79,908</b>		

**Voucher Wise Expenditure Report**  
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**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury</b> Resubelpara Treasury															
<b>D.D.O. :</b> 200004 District Horticulture Officer North Garo Hills															
<b>Month of Account:</b> JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	(23) Establishment Of Directorate Of Horticulture	<b>Total Sub Head :</b>											
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	277	Voucher	1,78,002	0	0	0	0	1,78,002	1,78,002
						Voted-Sixth-Schedule-Garo	279	Voucher	1,78,440	0	0	0	0	1,78,440	1,78,440
<b>Total Object Head-- 2 :</b>									<b>3,56,442</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,56,442</b>	<b>3,56,442</b>	
<b>Total Sub Head :</b>									<b>3,56,442</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,56,442</b>	<b>3,56,442</b>	
<b>Total Minor Head 119 :</b>									<b>4,36,350</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,36,350</b>	<b>4,36,350</b>	
<b>Total Sub Major Head 0 :</b>									<b>16,86,968</b>	<b>0</b>	<b>42,120</b>	<b>2,200</b>	<b>16,42,648</b>	<b>16,86,968</b>	
<b>Total Major Head 2401 :</b>									<b>16,86,968</b>	<b>0</b>	<b>42,120</b>	<b>2,200</b>	<b>16,42,648</b>	<b>16,86,968</b>	
<b>Total of Month :</b>									<b>16,86,968</b>	<b>0</b>	<b>42,120</b>	<b>2,200</b>	<b>16,42,648</b>	<b>16,86,968</b>	
<b>Month of Account:</b> JUL/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	117	Voucher	1,92,532	0	0	2,200	0	1,90,332	1,92,532
						Voted-Sixth-Schedule-Garo	118	Voucher	75,364	0	6,000	0	0	69,364	75,364
						Voted-Sixth-Schedule-Garo	25	Voucher	4,69,824	0	36,120	0	0	4,33,704	4,69,824

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury</b> Resubelpara Treasury															
<b>D.D.O. :</b> 200004 District Horticulture Officer North Garo Hills															
<b>Month of Account:</b> JUL/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	<b>Total Object Head-- 1 :</b>			7,37,720	0	42,120	2,200	6,93,400	7,37,720	
									<b>Total Sub Head :</b>	7,37,720	0	42,120	2,200	6,93,400	7,37,720
									<b>Total Minor Head 1 :</b>	7,37,720	0	42,120	2,200	6,93,400	7,37,720
		119	(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	24	Voucher	72,164	0	0	0	72,164	72,164	
									<b>Total Object Head-- 1 :</b>	72,164	0	0	0	72,164	72,164
									<b>Total Sub Head :</b>	72,164	0	0	0	72,164	72,164
									<b>Total Minor Head 119 :</b>	72,164	0	0	0	72,164	72,164
									<b>Total Sub Major Head 0 :</b>	8,09,884	0	42,120	2,200	7,65,564	8,09,884
									<b>Total Major Head 2401 :</b>	8,09,884	0	42,120	2,200	7,65,564	8,09,884
									<b>Total of Month :</b>	8,09,884	0	42,120	2,200	7,65,564	8,09,884
<b>Month of Account:</b> AUG/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	65	Voucher	1,98,176	0	0	2,200	1,95,976	1,98,176	
									Voted-Sixth-Schedule-Garo	75,364	0	6,000	0	69,364	75,364
									Voted-Sixth-Schedule-Garo	4,76,760	0	36,430	0	4,40,330	4,76,760

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Run Date :

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																					
<b>Department :</b>		Agriculture Department																					
<b>Treasury</b>		Resubelpara Treasury																					
<b>D.D.O. :</b>		200004 District Horticulture Officer North Garo Hills																					
<b>Month of Account:</b>		AUG/2023																					
Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	-	7610										
2401	00	001	0	(04) District Offices (Horticulture)	<b>Total Object Head-- 1 :</b>				<b>7,50,300</b>	<b>0</b>	<b>42,430</b>	<b>2,200</b>	<b>7,05,670</b>	<b>7,50,300</b>									
					01) Salaries, Sumtuary Allowance																		
					02. Wages	Voted-Sixth-Schedule-Garo	274	Voucher	1,42,950	0	0	0	1,42,950	1,42,950									
						Voted-Sixth-Schedule-Garo	344	Voucher	1,47,715	0	0	0	1,47,715	1,47,715									
					<b>Total Object Head-- 2 :</b>				<b>2,90,665</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,90,665</b>	<b>2,90,665</b>									
					<b>Total Sub Head :</b>				<b>10,40,965</b>	<b>0</b>	<b>42,430</b>	<b>2,200</b>	<b>9,96,335</b>	<b>10,40,965</b>									
					<b>Total Minor Head 1 :</b>				<b>10,40,965</b>	<b>0</b>	<b>42,430</b>	<b>2,200</b>	<b>9,96,335</b>	<b>10,40,965</b>									
				119			0	(23) Establishment Of Directorate Of Horticulture	<b>Total Object Head-- 1 :</b>				<b>72,164</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>72,164</b>	<b>72,164</b>					
									1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	69	Voucher	72,164	0	0	0	72,164	72,164					
									<b>Total Object Head-- 1 :</b>				<b>72,164</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>72,164</b>	<b>72,164</b>					
									<b>Total Sub Head :</b>				<b>72,164</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>72,164</b>	<b>72,164</b>					
											0	(41) Maintenance Of Horti-Hubs	<b>Total Object Head-- 2 :</b>				<b>5,47,216</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,47,216</b>	<b>5,47,216</b>	
													02. Wages	Voted-Sixth-Schedule-Garo	275	Voucher	1,78,440	0	0	0	1,78,440	1,78,440	
														Voted-Sixth-Schedule-Garo	276	Voucher	1,84,388	0	0	0	1,84,388	1,84,388	
														Voted-Sixth-Schedule-Garo	345	Voucher	1,84,388	0	0	0	1,84,388	1,84,388	
	<b>Total Object Head-- 2 :</b>												<b>5,47,216</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,47,216</b>	<b>5,47,216</b>					
	<b>Total Sub Head :</b>												<b>5,47,216</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,47,216</b>	<b>5,47,216</b>					
	<b>Total Minor Head 119 :</b>												<b>6,19,380</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,19,380</b>	<b>6,19,380</b>					
	<b>Total Sub Major Head 0 :</b>												<b>16,60,345</b>	<b>0</b>	<b>42,430</b>	<b>2,200</b>	<b>16,15,715</b>	<b>16,60,345</b>					

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury</b> Resubelpara Treasury														
<b>D.D.O. :</b> 200004 District Horticulture Officer North Garo Hills														
<b>Month of Account:</b> AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
<b>Total Major Head 2401 :</b>									<b>16,60,345</b>	<b>0</b>	<b>42,430</b>	<b>2,200</b>	<b>16,15,715</b>	<b>16,60,345</b>
<b>Total of Month :</b>									<b>16,60,345</b>	<b>0</b>	<b>42,430</b>	<b>2,200</b>	<b>16,15,715</b>	<b>16,60,345</b>
<b>Month of Account:</b> SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	110	Voucher	1,98,176	0	0	2,200	1,95,976	1,98,176
						Voted-Sixth-Schedule-Garo	139	Voucher	4,83,016	0	36,430	0	4,46,586	4,83,016
						Voted-Sixth-Schedule-Garo	140	Voucher	6,256	0	0	0	6,256	6,256
						Voted-Sixth-Schedule-Garo	96	Voucher	75,364	0	6,000	0	69,364	75,364
<b>Total Object Head-- 1 :</b>									<b>7,62,812</b>	<b>0</b>	<b>42,430</b>	<b>2,200</b>	<b>7,18,182</b>	<b>7,62,812</b>
					02. Wages	Voted-Sixth-Schedule-Garo	430	Voucher	1,63,215	0	0	0	1,63,215	1,63,215
<b>Total Object Head-- 2 :</b>									<b>1,63,215</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,63,215</b>	<b>1,63,215</b>
<b>Total Sub Head :</b>									<b>9,26,027</b>	<b>0</b>	<b>42,430</b>	<b>2,200</b>	<b>8,81,397</b>	<b>9,26,027</b>
<b>Total Minor Head 1 :</b>									<b>9,26,027</b>	<b>0</b>	<b>42,430</b>	<b>2,200</b>	<b>8,81,397</b>	<b>9,26,027</b>
		119	(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	115	Voucher	74,354	0	0	0	74,354	74,354
						Voted-Sixth-Schedule-Garo	138	Voucher	2,190	0	0	0	2,190	2,190



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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Resubelpara Treasury													
<b>D.D.O. :</b>		200004 District Horticulture Officer North Garo Hills													
<b>Month of Account:</b>		SEP/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	<b>Total Object Head-- 1 :</b>			76,544	0	0	0	76,544	76,544	
						<b>Total Sub Head :</b>			76,544	0	0	0	76,544	76,544	
						<b>Total Minor Head 119 :</b>			76,544	0	0	0	76,544	76,544	
						<b>Total Sub Major Head 0 :</b>			10,02,571	0	42,430	2,200	9,57,941	10,02,571	
						<b>Total Major Head 2401 :</b>			10,02,571	0	42,430	2,200	9,57,941	10,02,571	
						<b>Total of Month :</b>			10,02,571	0	42,430	2,200	9,57,941	10,02,571	
<b>Month of Account:</b>		OCT/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	122	Voucher	4,83,016	0	36,430	0	4,46,586	4,83,016	
						Voted-Sixth-Schedule-Garo	64	Voucher	75,364	0	6,000	0	69,364	75,364	
						Voted-Sixth-Schedule-Garo	66	Voucher	2,51,800	0	0	2,200	2,49,600	2,51,800	
						<b>Total Object Head-- 1 :</b>			8,10,180	0	42,430	2,200	7,65,550	8,10,180	
						02. Wages	Voted-Sixth-Schedule-Garo	412	Voucher	1,57,950	0	0	0	1,57,950	1,57,950
						<b>Total Object Head-- 2 :</b>			1,57,950	0	0	0	1,57,950	1,57,950	
						06. Medical Treatment	Voted-Sixth-Schedule-Garo	349	Voucher	1,12,500	0	0	0	1,12,500	1,12,500

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**The Office of the Accountant General (A&E) Meghalaya**  
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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																			
<b>Department :</b>		Agriculture Department																			
<b>Treasury</b>		Resubelpara Treasury																			
<b>D.D.O. :</b>		200004 District Horticulture Officer North Garo Hills																			
<b>Month of Account:</b>		OCT/2023																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	-	7610								
2401	00	001	(04) District Offices (Horticulture)	0	06. Medical Treatment				<b>1,12,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,12,500</b>	<b>1,12,500</b>							
					<b>Total Object Head-- 6 :</b>																
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	290	Voucher	30,000	0	0	0	30,000	30,000							
						Voted-Sixth-Schedule-Garo	348	Voucher	20,000	0	0	0	20,000	20,000							
					<b>Total Object Head-- 11 :</b>					<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>						
					<b>Total Sub Head :</b>					<b>11,30,630</b>	<b>0</b>	<b>42,430</b>	<b>2,200</b>	<b>10,86,000</b>	<b>11,30,630</b>						
					<b>Total Minor Head 1 :</b>					<b>11,30,630</b>	<b>0</b>	<b>42,430</b>	<b>2,200</b>	<b>10,86,000</b>	<b>11,30,630</b>						
					119		(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	123	Voucher	74,354	0	0	0	74,354	74,354			
									<b>Total Object Head-- 1 :</b>					<b>74,354</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>74,354</b>	<b>74,354</b>		
									(11) Travel Expenses	Voted-Sixth-Schedule-Garo	291	Voucher	30,000	0	0	0	30,000	30,000			
									<b>Total Object Head-- 11 :</b>					<b>30,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,000</b>	<b>30,000</b>		
									<b>Total Sub Head :</b>					<b>1,04,354</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,04,354</b>	<b>1,04,354</b>		
									(41) Maintenance Of Horti-Hubs	0	02. Wages	0	Voted-Sixth-Schedule-Garo	413	Voucher	1,84,388	0	0	0	1,84,388	1,84,388
													Voted-Sixth-Schedule-Garo	414	Voucher	1,78,440	0	0	0	1,78,440	1,78,440
													<b>Total Object Head-- 2 :</b>					<b>3,62,828</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Sub Head :</b>													<b>3,62,828</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,62,828</b>	<b>3,62,828</b>			
<b>Total Minor Head 119 :</b>													<b>4,67,182</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,67,182</b>	<b>4,67,182</b>			
<b>Total Sub Major Head 0 :</b>													<b>15,97,812</b>	<b>0</b>	<b>42,430</b>	<b>2,200</b>	<b>15,53,182</b>	<b>15,97,812</b>			

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Page No. 1579  
Run Date : 09/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
<b>Department :</b> Agriculture Department																
<b>Treasury</b> Resubelpara Treasury																
<b>D.D.O. :</b> 200004 District Horticulture Officer North Garo Hills																
<b>Month of Account:</b> OCT/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)		
<b>Total Major Head 2401 :</b>									15,97,812	0	42,430	2,200	15,53,182	15,97,812		
<b>Total of Month :</b>									15,97,812	0	42,430	2,200	15,53,182	15,97,812		
<b>Month of Account:</b> NOV/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	114	Voucher	4,83,016	0	36,430	0	4,46,586	4,83,016		
						Voted-Sixth-Schedule-Garo	115	Voucher	2,51,800	0	0	2,200	2,49,600	2,51,800		
						Voted-Sixth-Schedule-Garo	117	Voucher	75,364	0	6,000	0	69,364	75,364		
						<b>Total Object Head-- 1 :</b>					<b>8,10,180</b>	<b>0</b>	<b>42,430</b>	<b>2,200</b>	<b>7,65,550</b>	<b>8,10,180</b>
					02. Wages	Voted-Sixth-Schedule-Garo	294	Voucher	1,63,215	0	0	0	1,63,215	1,63,215		
						<b>Total Object Head-- 2 :</b>					<b>1,63,215</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,63,215</b>	<b>1,63,215</b>
					<b>Total Sub Head :</b>									<b>9,73,395</b>	<b>0</b>	<b>42,430</b>
<b>Total Minor Head 1 :</b>									<b>9,73,395</b>	<b>0</b>	<b>42,430</b>	<b>2,200</b>	<b>9,28,765</b>	<b>9,73,395</b>		
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	119	Voucher	74,354	0	0	0	74,354	74,354		
						<b>Total Object Head-- 1 :</b>					<b>74,354</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>74,354</b>	<b>74,354</b>
						<b>Total Sub Head :</b>									<b>74,354</b>	<b>0</b>
2401	00	41	(41) Maintenance Of	0	02. Wages	Voted-Sixth-	297									
						<b>Total Object Head-- 1 :</b>										

**Voucher Wise Expenditure Report**  
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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
<b>Department :</b> Agriculture Department																
<b>Treasury</b> Resubelpara Treasury																
<b>D.D.O. :</b> 200004 District Horticulture Officer North Garo Hills																
<b>Month of Account:</b> NOV/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	297	Voucher	1,84,388	0	0	0	1,84,388	1,84,388		
<b>Total Object Head-- 2 :</b>									<b>1,84,388</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,84,388</b>	<b>1,84,388</b>		
<b>Total Sub Head :</b>									<b>1,84,388</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,84,388</b>	<b>1,84,388</b>		
<b>Total Minor Head 119 :</b>									<b>2,58,742</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,58,742</b>	<b>2,58,742</b>		
<b>Total Sub Major Head 0 :</b>									<b>12,32,137</b>	<b>0</b>	<b>42,430</b>	<b>2,200</b>	<b>11,87,507</b>	<b>12,32,137</b>		
<b>Total Major Head 2401 :</b>									<b>12,32,137</b>	<b>0</b>	<b>42,430</b>	<b>2,200</b>	<b>11,87,507</b>	<b>12,32,137</b>		
<b>Total of Month :</b>									<b>12,32,137</b>	<b>0</b>	<b>42,430</b>	<b>2,200</b>	<b>11,87,507</b>	<b>12,32,137</b>		
<b>Month of Account:</b> DEC/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	152	Voucher	2,51,800	0	0	2,200	2,49,600	2,51,800		
											42,680	0	4,40,336	4,83,016		
											0	2,200	2,49,600	2,51,800		
											42,680	0	4,40,336	4,83,016		
<b>Total Object Head-- 1 :</b>									<b>14,69,632</b>	<b>0</b>	<b>85,360</b>	<b>4,400</b>	<b>13,79,872</b>	<b>14,69,632</b>		
02. Wages									Voted-Sixth-Schedule-Garo	761	Voucher	1,60,770	0	0	1,60,770	1,60,770

**Voucher Wise Expenditure Report  
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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury</b> Resubelpara Treasury														
<b>D.D.O. :</b> 200004 District Horticulture Officer North Garo Hills														
<b>Month of Account:</b> DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages	<b>Total Object Head-- 2 :</b>			1,60,770	0	0	0	1,60,770	1,60,770
									<b>Total Sub Head :</b>	0	85,360	4,400	15,40,642	16,30,402
									<b>Total Minor Head 1 :</b>	0	85,360	4,400	15,40,642	16,30,402
		119	(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	150	Voucher	74,354	0	0	0	74,354	74,354
						Voted-Sixth-Schedule-Garo	640	Voucher	74,354	0	0	0	74,354	74,354
									<b>Total Object Head-- 1 :</b>	0	0	0	1,48,708	1,48,708
									<b>Total Sub Head :</b>	0	0	0	1,48,708	1,48,708
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	762	Voucher	1,78,440	0	0	0	1,78,440	1,78,440
									<b>Total Object Head-- 2 :</b>	0	0	0	1,78,440	1,78,440
									<b>Total Sub Head :</b>	0	0	0	1,78,440	1,78,440
									<b>Total Minor Head 119 :</b>	0	0	0	3,27,148	3,27,148
									<b>Total Sub Major Head 0 :</b>	0	85,360	4,400	18,67,790	19,57,550
									<b>Total Major Head 2401 :</b>	0	85,360	4,400	18,67,790	19,57,550
									<b>Total of Month :</b>	0	85,360	4,400	18,67,790	19,57,550
<b>Month of Account:</b> JAN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)		

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**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																				
<b>Department :</b>		Agriculture Department																				
<b>Treasury</b>		Resubelpara Treasury																				
<b>D.D.O. :</b>		200004 District Horticulture Officer North Garo Hills																				
<b>Month of Account:</b>		JAN/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	-	7610									
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	145	Voucher	29,430	0	0	0	29,430	29,430								
						Voted-Sixth-Schedule-Garo	147	Voucher	59,958	0	0	59,958	59,958									
					<b>Total Object Head-- 1 :</b>								<b>89,388</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>89,388</b>	<b>89,388</b>				
					<b>Total Sub Head :</b>								<b>89,388</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>89,388</b>	<b>89,388</b>				
					<b>Total Minor Head 1 :</b>								<b>89,388</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>89,388</b>	<b>89,388</b>				
					108	(24) Regional Centre For Training And Production Of Mushroom	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	268	Voucher	89,500	0	0	0	89,500	89,500					
									Voted-Sixth-Schedule-Garo	269	Voucher	1,00,000	0	0	1,00,000	1,00,000						
									<b>Total Object Head-- 13 :</b>								<b>1,89,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,89,500</b>	<b>1,89,500</b>
									20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo	220	Voucher	1,07,000	0	0	1,07,000	1,07,000					
										Voted-Sixth-Schedule-Garo	221	Voucher	2,00,000	0	0	2,00,000	2,00,000					
										Voted-Sixth-Schedule-Garo	225	Voucher	32,000	0	0	32,000	32,000					
										Voted-Sixth-Schedule-Garo	226	Voucher	2,05,000	0	0	2,05,000	2,05,000					
										Voted-Sixth-Schedule-Garo	267	Voucher	1,34,000	0	0	1,34,000	1,34,000					
										<b>Total Object Head-- 20 :</b>								<b>6,78,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,78,000</b>
<b>Total Sub Head :</b>									<b>8,67,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,67,500</b>	<b>8,67,500</b>								
<b>Total Minor Head 108 :</b>									<b>8,67,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,67,500</b>	<b>8,67,500</b>								
119	(23) Establishment Of	0	1. Salaries,Sumtuary	Voted-Sixth-					146													

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury :</b> Resubelpara Treasury															
<b>D.D.O. :</b> 200004 District Horticulture Officer North Garo Hills															
<b>Month of Account:</b> JAN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	146	Voucher	8,982	0	0	0	8,982	8,982	
<b>Total Object Head-- 1 :</b>									<b>8,982</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,982</b>	<b>8,982</b>	
<b>Total Sub Head :</b>									<b>8,982</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,982</b>	<b>8,982</b>	
			(41) Maintenance Of Horti-Hubs	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	224	Voucher	7,000	0	0	0	7,000	7,000	
<b>Total Object Head-- 13 :</b>									<b>7,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,000</b>	<b>7,000</b>	
			20.Other Administrative Expenses		Voted-Sixth-Schedule-Garo		222	Voucher	20,000	0	0	0	20,000	20,000	
<b>Total Object Head-- 20 :</b>									<b>20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,000</b>	<b>20,000</b>	
			50.Other Charges		Voted-Sixth-Schedule-Garo		223	Voucher	7,000	0	0	0	7,000	7,000	
<b>Total Object Head-- 50 :</b>									<b>7,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,000</b>	<b>7,000</b>	
<b>Total Sub Head :</b>									<b>34,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>34,000</b>	<b>34,000</b>	
<b>Total Minor Head 119 :</b>									<b>42,982</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>42,982</b>	<b>42,982</b>	
<b>Total Sub Major Head 0 :</b>									<b>9,99,870</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,99,870</b>	<b>9,99,870</b>	
<b>Total Major Head 2401 :</b>									<b>9,99,870</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,99,870</b>	<b>9,99,870</b>	
<b>Total of Month :</b>									<b>9,99,870</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,99,870</b>	<b>9,99,870</b>	
<b>Month of Account:</b> FEB/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610					

**Voucher Wise Expenditure Report**  
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1584

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
<b>Department :</b>		Agriculture Department																
<b>Treasury</b>		Resubelpara Treasury																
<b>D.D.O. :</b>		200004 District Horticulture Officer North Garo Hills																
<b>Month of Account:</b>		FEB/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	55	Voucher	2,56,705	0	0	2,200	2,54,505	2,56,705				
							75	Voucher	4,93,009	0	42,680	0	4,50,329	4,93,009				
					<b>Total Object Head-- 1 :</b>								<b>7,49,714</b>	<b>0</b>	<b>42,680</b>	<b>2,200</b>	<b>7,04,834</b>	<b>7,49,714</b>
					02. Wages	Voted-Sixth-Schedule-Garo	405	Voucher	1,66,129	0	0	0	1,66,129	1,66,129				
							408	Voucher	1,66,129	0	0	0	1,66,129	1,66,129				
							<b>Total Object Head-- 2 :</b>								<b>3,32,258</b>	<b>0</b>	<b>0</b>	<b>0</b>
					<b>Total Sub Head :</b>								<b>10,81,972</b>	<b>0</b>	<b>42,680</b>	<b>2,200</b>	<b>10,37,092</b>	<b>10,81,972</b>
					<b>Total Minor Head 1 :</b>								<b>10,81,972</b>	<b>0</b>	<b>42,680</b>	<b>2,200</b>	<b>10,37,092</b>	<b>10,81,972</b>
					109	(07) Agril Information Units (Hort)	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	183	Voucher	40,000	0	0	0	40,000	40,000	
										<b>Total Object Head-- 13 :</b>								<b>40,000</b>
20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo	179	Voucher	50,000						0	0	0	50,000	50,000				
		<b>Total Object Head-- 20 :</b>								<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>			
26. Advertising Sales And Publicity Expenses	Voted-Sixth-Schedule-Garo	184	Voucher	25,000				0	0	0	25,000	25,000						
		<b>Total Object Head-- 26 :</b>								<b>25,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,000</b>	<b>25,000</b>			
<b>Total Sub Head :</b>								<b>1,15,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,15,000</b>	<b>1,15,000</b>					
<b>Total Minor Head 109 :</b>								<b>1,15,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,15,000</b>	<b>1,15,000</b>					
119	(23) Establishment Of	0	1. Salaries,Sumtuary	Voted-Sixth-	130	Voucher	75,851	0	0	0	75,851	75,851						



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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury</b>		Resubelpara Treasury												
<b>D.D.O. :</b>		200004 District Horticulture Officer North Garo Hills												
<b>Month of Account:</b>		FEB/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	<b>Total Object Head-- 1 :</b>			75,851	0	0	0	75,851	75,851
						<b>Total Sub Head :</b>			75,851	0	0	0	75,851	75,851
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	406	Voucher	1,92,603	0	0	0	1,92,603	1,92,603
						Voted-Sixth-Schedule-Garo	407	Voucher	1,92,603	0	0	0	1,92,603	1,92,603
						<b>Total Object Head-- 2 :</b>			3,85,206	0	0	0	3,85,206	3,85,206
						21. Supplies And Materials	Voted-Sixth-Schedule-Garo	180	Voucher	1,73,500	0	0	0	1,73,500
							Voted-Sixth-Schedule-Garo	181	Voucher	1,10,000	0	0	0	1,10,000
							Voted-Sixth-Schedule-Garo	185	Voucher	1,16,500	0	0	0	1,16,500
						<b>Total Object Head-- 2I :</b>			4,00,000	0	0	0	4,00,000	4,00,000
						27. Minor Works	Voted-Sixth-Schedule-Garo	182	Voucher	1,50,000	0	0	0	1,50,000
						<b>Total Object Head-- 27 :</b>			1,50,000	0	0	0	1,50,000	1,50,000
						52. Machinery & Equipment	Voted-Sixth-Schedule-Garo	172	Voucher	1,27,550	0	0	0	1,27,550
						<b>Total Object Head-- 52 :</b>			1,27,550	0	0	0	1,27,550	1,27,550
						<b>Total Sub Head :</b>			10,62,756	0	0	0	10,62,756	10,62,756
						<b>Total Minor Head 119 :</b>			11,38,607	0	0	0	11,38,607	11,38,607
						<b>Total Sub Major Head 0 :</b>			23,35,579	0	42,680	2,200	22,90,699	23,35,579

**Voucher Wise Expenditure Report  
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Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury</b> Resubelpara Treasury														
<b>D.D.O. :</b> 200004 District Horticulture Officer North Garo Hills														
<b>Month of Account:</b> FEB/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
<b>Total Major Head 2401 :</b>									<b>23,35,579</b>	<b>0</b>	<b>42,680</b>	<b>2,200</b>	<b>22,90,699</b>	<b>23,35,579</b>
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	171	Voucher	80,200	0	0	0	80,200	80,200
						Voted-Sixth-Schedule-Garo	175	Voucher	29,800	0	0	0	29,800	29,800
<b>Total Object Head-- 13 :</b>									<b>1,10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,10,000</b>	<b>1,10,000</b>
					20.Other Administrative Expenses	Voted-Sixth-Schedule-Garo	176	Voucher	38,100	0	0	0	38,100	38,100
<b>Total Object Head-- 20 :</b>									<b>38,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>38,100</b>	<b>38,100</b>
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	177	Voucher	2,32,437	0	0	0	2,32,437	2,32,437
						Voted-Sixth-Schedule-Garo	178	Voucher	2,07,520	0	0	0	2,07,520	2,07,520
						Voted-Sixth-Schedule-Garo	294	Voucher	1,20,000	0	0	0	1,20,000	1,20,000
<b>Total Object Head-- 21 :</b>									<b>5,59,957</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,59,957</b>	<b>5,59,957</b>
<b>Total Sub Head :</b>									<b>7,08,057</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,08,057</b>	<b>7,08,057</b>
<b>Total Minor Head 101 :</b>									<b>7,08,057</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,08,057</b>	<b>7,08,057</b>
<b>Total Sub Major Head 1 :</b>									<b>7,08,057</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,08,057</b>	<b>7,08,057</b>
<b>Total Major Head 2435 :</b>									<b>7,08,057</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,08,057</b>	<b>7,08,057</b>
<b>Total of Month :</b>									<b>30,43,636</b>	<b>0</b>	<b>42,680</b>	<b>2,200</b>	<b>29,98,756</b>	<b>30,43,636</b>
<b>Month of Account:</b> MAR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised	Plan/Non-Plan	Type							

**Voucher Wise Expenditure Report**  
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Run Date :

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b>		Agriculture Department														
<b>Treasury</b>		Resubelpara Treasury														
<b>D.D.O. :</b>		200004 District Horticulture Officer North Garo Hills														
<b>Month of Account:</b>		MAR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	107	Voucher	4,93,009	0	42,680	0	4,50,329	4,93,009		
						Voted-Sixth-Schedule-Garo	193	Voucher	2,56,705	0	0	0	2,56,705	2,56,705		
					<b>Total Object Head-- I :</b>						<b>7,49,714</b>	<b>0</b>	<b>42,680</b>	<b>0</b>	<b>7,07,034</b>	<b>7,49,714</b>
					02. Wages	Voted-Sixth-Schedule-Garo	411	Voucher	1,55,411	0	0	0	1,55,411	1,55,411		
						Voted-Sixth-Schedule-Garo	547	Voucher	2,40,000	0	0	0	2,40,000	2,40,000		
					<b>Total Object Head-- 2 :</b>						<b>3,95,411</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,95,411</b>	<b>3,95,411</b>
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	158	Voucher	20,180	0	0	0	20,180	20,180		
						Voted-Sixth-Schedule-Garo	159	Voucher	28,080	0	0	0	28,080	28,080		
						Voted-Sixth-Schedule-Garo	225	Voucher	20,180	0	0	0	20,180	20,180		
						Voted-Sixth-Schedule-Garo	226	Voucher	20,000	0	0	0	20,000	20,000		
						Voted-Sixth-Schedule-Garo	307	Voucher	25,760	0	0	0	25,760	25,760		
						Voted-Sixth-Schedule-Garo	387	Voucher	24,532	0	0	0	24,532	24,532		
						Voted-Sixth-Schedule-Garo	388	Voucher	25,100	0	0	0	25,100	25,100		
						Voted-Sixth-Schedule-Garo	717	Voucher	40,000	0	0	0	40,000	40,000		
						<b>Total Object Head-- II :</b>						<b>2,03,832</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,03,832</b>
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	551	Voucher	29,986	0	0	0	29,986	29,986		

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Run Date :

09/05/2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b>		Agriculture Department														
<b>Treasury</b>		Resubelpara Treasury														
<b>D.D.O. :</b>		200004 District Horticulture Officer North Garo Hills														
<b>Month of Account:</b>		MAR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2401	00	001	(04) District Offices (Horticulture)	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	554	Voucher	1,00,000	0	0	0	1,00,000	1,00,000		
							690	Voucher	70,014	0	0	0	70,014	70,014		
							<b>Total Object Head-- 13 :</b>			<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>2,00,000</b>	
					<b>Total Sub Head :</b>			<b>15,48,957</b>	<b>0</b>	<b>42,680</b>	<b>0</b>	<b>15,06,277</b>	<b>15,48,957</b>			
					(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Garo	469	Voucher	17,076	0	0	0	17,076	17,076
									470	Voucher	9,900	0	0	0	9,900	9,900
									471	Voucher	11,042	0	0	0	11,042	11,042
									<b>Total Object Head-- 14 :</b>			<b>38,018</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>38,018</b>
					<b>Total Sub Head :</b>			<b>38,018</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>38,018</b>	<b>38,018</b>			
					<b>Total Minor Head 1 :</b>			<b>15,86,975</b>	<b>0</b>	<b>42,680</b>	<b>0</b>	<b>15,44,295</b>	<b>15,86,975</b>			
105	(11) Organic Manures	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	835	Voucher	61,100	0	0	0	61,100	61,100				
					<b>Total Object Head-- 13 :</b>			<b>61,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>61,100</b>	<b>61,100</b>			
			(20) Hospitality/Entertainment Expenses,Gift,Expenses On Conducted Tours	Voted-Sixth-Schedule-Garo	829	Voucher	69,800	0	0	0	69,800	69,800				
					<b>Total Object Head-- 20 :</b>			<b>69,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>69,800</b>	<b>69,800</b>			
			27. Minor Works	Voted-Sixth-Schedule-Garo	837	Voucher	1,50,000	0	0	0	1,50,000	1,50,000				
838	Voucher	1,50,000			0	0	0	1,50,000	1,50,000							

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Resubelpara Treasury													
<b>D.D.O. :</b>		200004 District Horticulture Officer North Garo Hills													
<b>Month of Account:</b>		MAR/2024													
Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	105	(11) Organic Manures	0	27. Minor Works	<b>Total Object Head-- 27 :</b>			<b>3,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,00,000</b>	<b>3,00,000</b>	
						<b>Total Sub Head :</b>			<b>4,30,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,30,900</b>	<b>4,30,900</b>	
						<b>Total Minor Head 105 :</b>			<b>4,30,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,30,900</b>	<b>4,30,900</b>	
		107	(06) Plant Protection Including Ipm (Under Horticulture)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	647	Voucher	1,04,700	0	0	0	1,04,700	1,04,700	
						<b>Total Object Head-- 21 :</b>			<b>1,04,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,04,700</b>	<b>1,04,700</b>	
						52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	648	Voucher	1,57,200	0	0	0	1,57,200	1,57,200
							<b>Total Object Head-- 52 :</b>			<b>1,57,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,57,200</b>	<b>1,57,200</b>
							<b>Total Sub Head :</b>			<b>2,61,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,61,900</b>	<b>2,61,900</b>
						<b>Total Minor Head 107 :</b>			<b>2,61,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,61,900</b>	<b>2,61,900</b>	
		108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo	646	Voucher	1,17,900	0	0	0	1,17,900	1,17,900	
						Voted-Sixth-Schedule-Garo	817	Voucher	2,00,000	0	0	0	2,00,000	2,00,000	
						<b>Total Object Head-- 20 :</b>			<b>3,17,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,17,900</b>	<b>3,17,900</b>	
						21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	637	Voucher	35,000	0	0	0	35,000	35,000
							Voted-Sixth-Schedule-Garo	655	Voucher	2,37,000	0	0	0	2,37,000	2,37,000
							Voted-Sixth-Schedule-Garo	656	Voucher	1,70,000	0	0	0	1,70,000	1,70,000
Voted-Sixth-Schedule-Garo	657						Voucher	2,37,000	0	0	0	2,37,000	2,37,000		
Voted-Sixth-Schedule-Garo	658						Voucher	1,20,000	0	0	0	1,20,000	1,20,000		

**Voucher Wise Expenditure Report**  
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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
<b>Department :</b>		Agriculture Department																		
<b>Treasury</b>		Resubelpara Treasury																		
<b>D.D.O. :</b>		200004 District Horticulture Officer North Garo Hills																		
<b>Month of Account:</b>		MAR/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	-	7610							
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo		659	Voucher	40,000	0	0	0	40,000	40,000						
							660	Voucher	1,70,000	0	0	0	1,70,000	1,70,000						
							661	Voucher	1,70,000	0	0	0	1,70,000	1,70,000						
							663	Voucher	70,000	0	0	0	70,000	70,000						
							664	Voucher	24,995	0	0	0	24,995	24,995						
							703	Voucher	1,26,000	0	0	0	1,26,000	1,26,000						
							716	Voucher	3,16,800	0	0	0	3,16,800	3,16,800						
							<b>Total Object Head-- 21 :</b>								<b>17,16,795</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,16,795</b>	<b>17,16,795</b>
			<b>Total Sub Head :</b>								<b>20,34,695</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,34,695</b>	<b>20,34,695</b>				
			(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo		472	Voucher	50,000	0	0	0	50,000	50,000						
							474	Voucher	1,12,000	0	0	0	1,12,000	1,12,000						
							<b>Total Object Head-- 21 :</b>								<b>1,62,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,62,000</b>	<b>1,62,000</b>
							50.Other Charges	Voted-Sixth-Schedule-Garo	473	Voucher	25,000	0	0	0	25,000	25,000				
			<b>Total Object Head-- 50 :</b>								<b>25,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,000</b>	<b>25,000</b>				
			<b>Total Sub Head :</b>								<b>1,87,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,87,000</b>	<b>1,87,000</b>				
<b>Total Minor Head 108 :</b>								<b>22,21,695</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,21,695</b>	<b>22,21,695</b>							
119	(01) Vegetable	0	20. Other	Voted-Sixth-	553															

**Voucher Wise Expenditure Report  
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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury</b> Resubelpara Treasury															
<b>D.D.O. :</b> 200004 District Horticulture Officer North Garo Hills															
<b>Month of Account:</b> MAR/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo	553	Voucher	70,200	0	0	0	70,200	70,200	
<b>Total Object Head-- 20 :</b>									<b>70,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>70,200</b>	<b>70,200</b>	
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	545	Voucher	2,12,500	0	0	0	2,12,500	2,12,500	
						Voted-Sixth-Schedule-Garo	546	Voucher	1,40,625	0	0	0	1,40,625	1,40,625	
						Voted-Sixth-Schedule-Garo	552	Voucher	95,528	0	0	0	95,528	95,528	
						Voted-Sixth-Schedule-Garo	555	Voucher	4,78,125	0	0	0	4,78,125	4,78,125	
						Voted-Sixth-Schedule-Garo	650	Voucher	1,96,875	0	0	0	1,96,875	1,96,875	
						Voted-Sixth-Schedule-Garo	651	Voucher	1,19,530	0	0	0	1,19,530	1,19,530	
						Voted-Sixth-Schedule-Garo	652	Voucher	1,26,563	0	0	0	1,26,563	1,26,563	
						Voted-Sixth-Schedule-Garo	653	Voucher	1,77,187	0	0	0	1,77,187	1,77,187	
						Voted-Sixth-Schedule-Garo	654	Voucher	1,85,625	0	0	0	1,85,625	1,85,625	
						Voted-Sixth-Schedule-Garo	662	Voucher	2,81,249	0	0	0	2,81,249	2,81,249	
						Voted-Sixth-Schedule-Garo	665	Voucher	1,18,593	0	0	0	1,18,593	1,18,593	
						Voted-Sixth-Schedule-Garo	695	Voucher	1,14,484	0	0	0	1,14,484	1,14,484	
						Voted-Sixth-Schedule-Garo	697	Voucher	81,000	0	0	0	81,000	81,000	
						Voted-Sixth-Schedule-Garo	701	Voucher	1,10,000	0	0	0	1,10,000	1,10,000	

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury</b> Resubelpara Treasury															
<b>D.D.O. :</b> 200004 District Horticulture Officer North Garo Hills															
<b>Month of Account:</b> MAR/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	21.Materials And Supplies, Store And Equipments										
					Voted-Sixth-Schedule-Garo		708	Voucher	1,70,000	0	0	0	0	1,70,000	1,70,000
					Voted-Sixth-Schedule-Garo		709	Voucher	1,70,000	0	0	0	0	1,70,000	1,70,000
					Voted-Sixth-Schedule-Garo		710	Voucher	2,05,100	0	0	0	0	2,05,100	2,05,100
					Voted-Sixth-Schedule-Garo		711	Voucher	2,05,100	0	0	0	0	2,05,100	2,05,100
					Voted-Sixth-Schedule-Garo		720	Voucher	99,000	0	0	0	0	99,000	99,000
					Voted-Sixth-Schedule-Garo		722	Voucher	1,70,000	0	0	0	0	1,70,000	1,70,000
					Voted-Sixth-Schedule-Garo		793	Voucher	1,77,188	0	0	0	0	1,77,188	1,77,188
					Voted-Sixth-Schedule-Garo		820	Voucher	49,400	0	0	0	0	49,400	49,400
					Voted-Sixth-Schedule-Garo		822	Voucher	1,50,600	0	0	0	0	1,50,600	1,50,600
					Voted-Sixth-Schedule-Garo		823	Voucher	99,590	0	0	0	0	99,590	99,590
					Voted-Sixth-Schedule-Garo		824	Voucher	1,10,400	0	0	0	0	1,10,400	1,10,400
					Voted-Sixth-Schedule-Garo		826	Voucher	1,44,600	0	0	0	0	1,44,600	1,44,600
					Voted-Sixth-Schedule-Garo		827	Voucher	75,938	0	0	0	0	75,938	75,938
<b>Total Object Head-- 21 :</b>									<b>42,64,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>42,64,800</b>	<b>42,64,800</b>
<b>Total Sub Head :</b>									<b>43,35,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>43,35,000</b>	<b>43,35,000</b>
			(15) Vegetable Development Scheme	0	50.Other Charges				70,000	0	0	0	0	70,000	70,000



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Run Date :

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury</b> Resubelpara Treasury														
<b>D.D.O. :</b> 200004 District Horticulture Officer North Garo Hills														
<b>Month of Account:</b> MAR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2401	00	119	(15) Vegetable Development Scheme	0	50.Other Charges	<b>Total Object Head-- 50 :</b>			<b>70,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>70,000</b>	<b>70,000</b>
<b>Total Sub Head :</b>									<b>70,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>70,000</b>	<b>70,000</b>
			(19) Fruits Development	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	702	Voucher	7,35,000	0	0	0	7,35,000	7,35,000
						Voted-Sixth-Schedule-Garo	830	Voucher	2,40,000	0	0	0	2,40,000	2,40,000
						Voted-Sixth-Schedule-Garo	831	Voucher	2,40,000	0	0	0	2,40,000	2,40,000
						Voted-Sixth-Schedule-Garo	832	Voucher	2,40,000	0	0	0	2,40,000	2,40,000
						Voted-Sixth-Schedule-Garo	833	Voucher	2,40,000	0	0	0	2,40,000	2,40,000
						Voted-Sixth-Schedule-Garo	982	Voucher	2,40,000	0	0	0	2,40,000	2,40,000
						Voted-Sixth-Schedule-Garo	983	Voucher	2,40,000	0	0	0	2,40,000	2,40,000
						Voted-Sixth-Schedule-Garo	984	Voucher	2,40,000	0	0	0	2,40,000	2,40,000
						Voted-Sixth-Schedule-Garo	985	Voucher	2,40,000	0	0	0	2,40,000	2,40,000
						Voted-Sixth-Schedule-Garo	986	Voucher	2,40,000	0	0	0	2,40,000	2,40,000
						Voted-Sixth-Schedule-Garo	987	Voucher	1,58,000	0	0	0	1,58,000	1,58,000
						Voted-Sixth-Schedule-Garo	988	Voucher	37,500	0	0	0	37,500	37,500
						Voted-Sixth-Schedule-Garo	989	Voucher	2,00,000	0	0	0	2,00,000	2,00,000
						Voted-Sixth-Schedule-Garo	990	Voucher	1,92,000	0	0	0	1,92,000	1,92,000
						Voted-Sixth-	991							

**Voucher Wise Expenditure Report  
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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
<b>Department :</b> Agriculture Department																		
<b>Treasury</b> Resubelpara Treasury																		
<b>D.D.O. :</b> 200004 District Horticulture Officer North Garo Hills																		
<b>Month of Account:</b> MAR/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2401	00	119	(19) Fruits Development	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	991	Voucher	2,40,000	0	0	0	2,40,000	2,40,000				
									<b>Total Object Head-- 21 :</b>				<b>37,22,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37,22,500</b>	<b>37,22,500</b>
									50.Other Charges	Voted-Sixth-Schedule-Garo	696	Voucher	40,000	0	0	0	40,000	40,000
													<b>Total Object Head-- 50 :</b>				<b>40,000</b>	<b>0</b>
									<b>Total Sub Head :</b>				<b>37,62,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37,62,500</b>	<b>37,62,500</b>
			(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	104	Voucher	75,851	0	0	0	75,851	75,851				
									<b>Total Object Head-- 1 :</b>				<b>75,851</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75,851</b>	<b>75,851</b>
									02. Wages	Voted-Sixth-Schedule-Garo	548	Voucher	2,07,000	0	0	0	2,07,000	2,07,000
													<b>Total Object Head-- 2 :</b>				<b>2,07,000</b>	<b>0</b>
									<b>Total Sub Head :</b>				<b>4,67,431</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,67,431</b>	<b>4,67,431</b>
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	1131	Voucher	35,642	0	0	0	35,642	35,642				
									Voted-Sixth-Schedule-Garo	1132	Voucher	35,642	0	0	0	35,642	35,642	
												Voted-Sixth-Schedule-Garo	410	Voucher	1,77,074	0	0	0
									<b>Total Object Head-- 2 :</b>						<b>2,48,358</b>	<b>0</b>	<b>0</b>	<b>0</b>

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<b>Demand :</b>		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES										
<b>Department :</b>		Agriculture Department												
<b>Treasury</b>		Resubelpara Treasury												
<b>D.D.O. :</b>		200004		District Horticulture Officer North Garo Hills										
<b>Month of Account:</b>		MAR/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2401	00	119	(41) Maintenance Of Horti-Hubs		<b>Total Sub Head :</b>				2,48,358	0	0	0	2,48,358	2,48,358
					<b>Total Minor Head 119 :</b>				88,83,289	0	0	0	88,83,289	88,83,289
					<b>Total Sub Major Head 0 :</b>				1,33,84,759	0	42,680	0	1,33,42,079	1,33,84,759
					<b>Total Major Head 2401 :</b>				1,33,84,759	0	42,680	0	1,33,42,079	1,33,84,759
					<b>Total of Month :</b>				1,33,84,759	0	42,680	0	1,33,42,079	1,33,84,759
					<b>Total of DDO 200004 :</b>				2,89,51,596	0	5,08,920	22,000	2,84,20,676	2,89,51,596
<b>Reconciliation Portion</b>														
<i>Internal Adjustment of A.G. Office:</i>														
<b>DDO wise Total ( Original +Reconciliation+IA ) :</b>														2,89,51,596
<u>Summary of DDO wise expenditure</u>														
2401	00	1	(04) District Offices (Horticulture)		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo						91,82,632
2401	00	1	(04) District Offices (Horticulture)		0	02. Wages		Voted-Sixth-Schedule-Garo						20,96,718
2401	00	1	(04) District Offices (Horticulture)		0	06. Medical Treatment		Voted-Sixth-Schedule-Garo						1,12,500
2401	00	1	(04) District Offices (Horticulture)		0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo						2,53,832
2401	00	1	(04) District Offices (Horticulture)		0	(13) Office Expenses		Voted-Sixth-Schedule-Garo						2,00,000

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<b>Demand :</b>	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
<b>Department :</b>	Agriculture Department					
<b>Treasury</b>	Resubelpara Treasury					
<b>D.D.O. :</b>	200004	District Horticulture Officer North Garo Hills				
<u>Summary of DDO wise expenditure</u>						
<b>2401 00 1</b>	<b>(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)</b>	<b>0</b>	<b>14.Rents,Rates And Taxes</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>38,018</b>	
<b>2401 00 105</b>	<b>(11) Organic Manures</b>	<b>0</b>	<b>13. Office Expenses</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>61,100</b>	
<b>2401 00 105</b>	<b>(11) Organic Manures</b>	<b>0</b>	<b>(20) Hospitality/Entertainment Expenses,Gift,Expenses On Conducted Tours</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>69,800</b>	
<b>2401 00 105</b>	<b>(11) Organic Manures</b>	<b>0</b>	<b>27. Minor Works</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>3,00,000</b>	
<b>2401 00 107</b>	<b>(06) Plant Protection Including Ipm (Under Horticulture)</b>	<b>0</b>	<b>21.Materials And Supplies, Store And Equipments</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>1,04,700</b>	
<b>2401 00 107</b>	<b>(06) Plant Protection Including Ipm (Under Horticulture)</b>	<b>0</b>	<b>52. Machinery Equipment/Tools &amp; Plant</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>1,57,200</b>	
<b>2401 00 108</b>	<b>(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)</b>	<b>0</b>	<b>20. Other Administrative Expenses</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>3,17,900</b>	
<b>2401 00 108</b>	<b>(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)</b>	<b>0</b>	<b>21.Materials And Supplies, Store And Equipments</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>17,16,795</b>	
<b>2401 00 108</b>	<b>(23) Tuber Crops Development (Potato/Tapioca/Colacacia)</b>	<b>0</b>	<b>21.Materials And Supplies, Store And Equipments</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>1,62,000</b>	
<b>2401 00 108</b>	<b>(23) Tuber Crops Development (Potato/Tapioca/Colacacia)</b>	<b>0</b>	<b>50.Other Charges</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>25,000</b>	

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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Resubelpara Treasury**D.D.O. :** 200004 District Horticulture Officer North Garo HillsSummary of DDO wise expenditure

2401	00	108	(24) Regional Centre For Training And Production Of Mushroom	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	1,89,500
2401	00	108	(24) Regional Centre For Training And Production Of Mushroom	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo	6,78,000
2401	00	109	(07) Agril Information Units (Hort)	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	40,000
2401	00	109	(07) Agril Information Units (Hort)	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo	50,000
2401	00	109	(07) Agril Information Units (Hort)	0	26. Advertising Sales And Publicity Expenses	Voted-Sixth-Schedule-Garo	25,000
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo	70,200
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	42,64,800
2401	00	119	(15) Vegetable Development Scheme	0	50.Other Charges	Voted-Sixth-Schedule-Garo	70,000
2401	00	119	(19) Fruits Development	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	37,22,500
2401	00	119	(19) Fruits Development	0	50.Other Charges	Voted-Sixth-Schedule-Garo	40,000
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	8,99,336
2401	00	119	(23) Establishment Of Directorate Of	0	02. Wages	Voted-Sixth-Schedule-Garo	2,07,000

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<b>Demand :</b>	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
<b>Department :</b>	Agriculture Department					
<b>Treasury</b>	Resubelpara Treasury					
<b>D.D.O. :</b>	200004	District Horticulture Officer North Garo Hills				
<u>Summary of DDO wise expenditure</u>						
<b>Horticulture</b>						
2401 00 119	(23) Establishment Of Directorate Of Horticulture	0	(11) Travel Expenses	Voted-Sixth-Schedule-Garo	30,000	
2401 00 119	(23) Establishment Of Directorate Of Horticulture	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	1,84,580	
2401 00 119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	22,62,878	
2401 00 119	(41) Maintenance Of Horti-Hubs	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	7,000	
2401 00 119	(41) Maintenance Of Horti-Hubs	0	20.Other Administrative Expenses	Voted-Sixth-Schedule-Garo	20,000	
2401 00 119	(41) Maintenance Of Horti-Hubs	0	21. Supplies And Materials	Voted-Sixth-Schedule-Garo	4,00,000	
2401 00 119	(41) Maintenance Of Horti-Hubs	0	27. Minor Works	Voted-Sixth-Schedule-Garo	1,50,000	
2401 00 119	(41) Maintenance Of Horti-Hubs	0	50.Other Charges	Voted-Sixth-Schedule-Garo	7,000	
2401 00 119	(41) Maintenance Of Horti-Hubs	0	52. Machinery & Equipment	Voted-Sixth-Schedule-Garo	1,27,550	
2435 01 101	(01) Agricultural Marketing Organisation Including Subsidy	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	1,10,000	
2435 01 101	(01) Agricultural Marketing Organisation Including Subsidy	0	20.Other Administrative Expenses	Voted-Sixth-Schedule-Garo	38,100	
2435 01 101	(01) Agricultural Marketing Organisation Including Subsidy	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	5,59,957	
					<b>2,89,51,596</b>	

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury</b> Mawkyrwat Treasury															
<b>D.D.O. :</b> 200001 District Agriculture Officer South West Khasi Hills Mawkyrwat															
<b>Month of Account:</b> APR/2023															
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	112	Voucher	5,00,880	0	56,625	0	4,44,255	5,00,880	
						Voted-Sixth-Schedule-Khasi	27	Voucher	4,69,765	0	13,000	0	4,56,765	4,69,765	
<b>Total Object Head-- 1 :</b>									<b>9,70,645</b>	<b>0</b>	<b>69,625</b>	<b>0</b>	<b>9,01,020</b>	<b>9,70,645</b>	
<b>Total Sub Head :</b>									<b>9,70,645</b>	<b>0</b>	<b>69,625</b>	<b>0</b>	<b>9,01,020</b>	<b>9,70,645</b>	
<b>Total Minor Head 1 :</b>									<b>9,70,645</b>	<b>0</b>	<b>69,625</b>	<b>0</b>	<b>9,01,020</b>	<b>9,70,645</b>	
<b>Total Sub Major Head 0 :</b>									<b>9,70,645</b>	<b>0</b>	<b>69,625</b>	<b>0</b>	<b>9,01,020</b>	<b>9,70,645</b>	
<b>Total Major Head 2401 :</b>									<b>9,70,645</b>	<b>0</b>	<b>69,625</b>	<b>0</b>	<b>9,01,020</b>	<b>9,70,645</b>	
<b>Total of Month :</b>									<b>9,70,645</b>	<b>0</b>	<b>69,625</b>	<b>0</b>	<b>9,01,020</b>	<b>9,70,645</b>	
<b>Month of Account:</b> MAY/2023															
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	105	Voucher	5,04,876	0	56,625	0	4,48,251	5,04,876	
						Voted-Sixth-Schedule-Khasi	181	Voucher	30,993	0	0	0	30,993	30,993	
						Voted-Sixth-Schedule-Khasi	182	Voucher	4,37,532	0	16,000	0	4,21,532	4,37,532	
						Voted-Sixth-Schedule-Khasi	264	Voucher	33,644	0	0	0	33,644	33,644	
<b>Total Object Head-- 1 :</b>									<b>10,07,045</b>	<b>0</b>	<b>72,625</b>	<b>0</b>	<b>9,34,420</b>	<b>10,07,045</b>	

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury</b> Mawkyrwat Treasury															
<b>D.D.O. :</b> 200001 District Agriculture Officer South West Khasi Hills Mawkyrwat															
<b>Month of Account:</b> MAY/2023															
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	02. Wages										
					Voted-Sixth-Schedule-Khasi		18	Voucher	1,35,501	0	0	0	1,35,501	1,35,501	
					Voted-Sixth-Schedule-Khasi		211	Voucher	1,35,750	0	0	0	1,35,750	1,35,750	
					<b>Total Object Head-- 2 :</b>				<b>2,71,251</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,71,251</b>	<b>2,71,251</b>	
					<b>Total Sub Head :</b>				<b>12,78,296</b>	<b>0</b>	<b>72,625</b>	<b>0</b>	<b>12,05,671</b>	<b>12,78,296</b>	
					<b>Total Minor Head 1 :</b>				<b>12,78,296</b>	<b>0</b>	<b>72,625</b>	<b>0</b>	<b>12,05,671</b>	<b>12,78,296</b>	
					<b>Total Sub Major Head 0 :</b>				<b>12,78,296</b>	<b>0</b>	<b>72,625</b>	<b>0</b>	<b>12,05,671</b>	<b>12,78,296</b>	
					<b>Total Major Head 2401 :</b>				<b>12,78,296</b>	<b>0</b>	<b>72,625</b>	<b>0</b>	<b>12,05,671</b>	<b>12,78,296</b>	
					<b>Total of Month :</b>				<b>12,78,296</b>	<b>0</b>	<b>72,625</b>	<b>0</b>	<b>12,05,671</b>	<b>12,78,296</b>	
<b>Month of Account:</b> JUN/2023															
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance										
					Voted-Sixth-Schedule-Khasi		1	Voucher	5,04,876	0	56,625	0	4,48,251	5,04,876	
					Voted-Sixth-Schedule-Khasi		155	Voucher	4,69,765	0	16,000	0	4,53,765	4,69,765	
					Voted-Sixth-Schedule-Khasi		306	Voucher	62,254	0	0	0	62,254	62,254	
					Voted-Sixth-Schedule-Khasi		307	Voucher	32,240	0	0	0	32,240	32,240	
					<b>Total Object Head-- 1 :</b>				<b>10,69,135</b>	<b>0</b>	<b>72,625</b>	<b>0</b>	<b>9,96,510</b>	<b>10,69,135</b>	



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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury</b> Mawkyrwat Treasury															
<b>D.D.O. :</b> 200001 District Agriculture Officer South West Khasi Hills Mawkyrwat															
<b>Month of Account:</b> JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Khasi	256	Voucher	1,40,275	0	0	0	1,40,275	1,40,275	
<b>Total Object Head-- 2 :</b>									<b>1,40,275</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,40,275</b>	<b>1,40,275</b>	
<b>Total Sub Head :</b>									<b>12,09,410</b>	<b>0</b>	<b>72,625</b>	<b>0</b>	<b>11,36,785</b>	<b>12,09,410</b>	
<b>Total Minor Head 1 :</b>									<b>12,09,410</b>	<b>0</b>	<b>72,625</b>	<b>0</b>	<b>11,36,785</b>	<b>12,09,410</b>	
<b>Total Sub Major Head 0 :</b>									<b>12,09,410</b>	<b>0</b>	<b>72,625</b>	<b>0</b>	<b>11,36,785</b>	<b>12,09,410</b>	
<b>Total Major Head 2401 :</b>									<b>12,09,410</b>	<b>0</b>	<b>72,625</b>	<b>0</b>	<b>11,36,785</b>	<b>12,09,410</b>	
<b>Total of Month :</b>									<b>12,09,410</b>	<b>0</b>	<b>72,625</b>	<b>0</b>	<b>11,36,785</b>	<b>12,09,410</b>	
<b>Month of Account:</b> JUL/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	161	Voucher	1,21,196	0	52,000	0	69,196	1,21,196	
<b>Total Object Head-- 1 :</b>									<b>10,14,064</b>	<b>0</b>	<b>1,15,500</b>	<b>0</b>	<b>8,98,564</b>	<b>10,14,064</b>	

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b>		Agriculture Department															
<b>Treasury</b>		Mawkyrwat Treasury															
<b>D.D.O. :</b>		200001 District Agriculture Officer South West Khasi Hills Mawkyrwat															
<b>Month of Account:</b>		JUL/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2401	00	001	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	289	Voucher	81,052	0	0	0	81,052	81,052			
						Voted-Sixth-Schedule-Khasi	290	Voucher	74,084	0	0	74,084	74,084				
					<b>Total Object Head-- 11 :</b>							<b>1,55,136</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,55,136</b>	<b>1,55,136</b>
					<b>Total Sub Head :</b>							<b>11,69,200</b>	<b>0</b>	<b>1,15,500</b>	<b>0</b>	<b>10,53,700</b>	<b>11,69,200</b>
					<b>Total Minor Head 1 :</b>							<b>11,69,200</b>	<b>0</b>	<b>1,15,500</b>	<b>0</b>	<b>10,53,700</b>	<b>11,69,200</b>
					<b>Total Sub Major Head 0 :</b>							<b>11,69,200</b>	<b>0</b>	<b>1,15,500</b>	<b>0</b>	<b>10,53,700</b>	<b>11,69,200</b>
<b>Total Major Head 2401 :</b>							<b>11,69,200</b>	<b>0</b>	<b>1,15,500</b>	<b>0</b>	<b>10,53,700</b>	<b>11,69,200</b>					
<b>Total of Month :</b>							<b>11,69,200</b>	<b>0</b>	<b>1,15,500</b>	<b>0</b>	<b>10,53,700</b>	<b>11,69,200</b>					
<b>Month of Account:</b>		AUG/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	118	Voucher	4,926	0	0	0	4,926	4,926			
						Voted-Sixth-Schedule-Khasi	119	Voucher	4,55,482	0	16,000	0	4,39,482	4,55,482			
						Voted-Sixth-Schedule-Khasi	125	Voucher	5,03,960	0	99,500	0	4,04,460	5,03,960			
						Voted-Sixth-Schedule-Khasi	263	Voucher	32,022	0	0	0	32,022	32,022			
						Voted-Sixth-Schedule-Khasi	370	Challan	-839	0	0	0	-839	-839			

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Mawkyrwat Treasury**D.D.O. :** 200001 District Agriculture Officer South West Khasi Hills Mawkyrwat**Month of Account:** AUG/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	379	Voucher	2,040	0	0	0	2,040	2,040	
<b>Total Object Head-- 1 :</b>									<b>9,97,591</b>	<b>0</b>	<b>1,15,500</b>	<b>0</b>	<b>8,82,091</b>	<b>9,97,591</b>	
					02. Wages	Voted-Sixth-Schedule-Khasi	126	Voucher	1,35,750	0	0	0	1,35,750	1,35,750	
						Voted-Sixth-Schedule-Khasi	287	Voucher	1,40,275	0	0	0	1,40,275	1,40,275	
<b>Total Object Head-- 2 :</b>									<b>2,76,025</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,76,025</b>	<b>2,76,025</b>	
<b>Total Sub Head :</b>									<b>12,73,616</b>	<b>0</b>	<b>1,15,500</b>	<b>0</b>	<b>11,58,116</b>	<b>12,73,616</b>	
<b>Total Minor Head 1 :</b>									<b>12,73,616</b>	<b>0</b>	<b>1,15,500</b>	<b>0</b>	<b>11,58,116</b>	<b>12,73,616</b>	
<b>Total Sub Major Head 0 :</b>									<b>12,73,616</b>	<b>0</b>	<b>1,15,500</b>	<b>0</b>	<b>11,58,116</b>	<b>12,73,616</b>	
<b>Total Major Head 2401 :</b>									<b>12,73,616</b>	<b>0</b>	<b>1,15,500</b>	<b>0</b>	<b>11,58,116</b>	<b>12,73,616</b>	
<b>Total of Month :</b>									<b>12,73,616</b>	<b>0</b>	<b>1,15,500</b>	<b>0</b>	<b>11,58,116</b>	<b>12,73,616</b>	

**Month of Account:** SEP/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	100	Voucher	4,93,662	0	16,000	0	4,77,662	4,93,662	
						Voted-Sixth-Schedule-Khasi	90	Voucher	5,06,000	0	99,500	0	4,06,500	5,06,000	
<b>Total Object Head-- 1 :</b>									<b>9,99,662</b>	<b>0</b>	<b>1,15,500</b>	<b>0</b>	<b>8,84,162</b>	<b>9,99,662</b>	

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Mawkyrwat Treasury													
<b>D.D.O. :</b>		200001 District Agriculture Officer South West Khasi Hills Mawkyrwat													
<b>Month of Account:</b>		SEP/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Khasi	208	Voucher	1,40,275	0	0	0	0	1,40,275	1,40,275
<b>Total Object Head-- 2 :</b>									<b>1,40,275</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,40,275</b>	<b>1,40,275</b>	
<b>Total Sub Head :</b>									<b>11,39,937</b>	<b>0</b>	<b>1,15,500</b>	<b>0</b>	<b>10,24,437</b>	<b>11,39,937</b>	
<b>Total Minor Head 1 :</b>									<b>11,39,937</b>	<b>0</b>	<b>1,15,500</b>	<b>0</b>	<b>10,24,437</b>	<b>11,39,937</b>	
<b>Total Sub Major Head 0 :</b>									<b>11,39,937</b>	<b>0</b>	<b>1,15,500</b>	<b>0</b>	<b>10,24,437</b>	<b>11,39,937</b>	
<b>Total Major Head 2401 :</b>									<b>11,39,937</b>	<b>0</b>	<b>1,15,500</b>	<b>0</b>	<b>10,24,437</b>	<b>11,39,937</b>	
<b>Total of Month :</b>									<b>11,39,937</b>	<b>0</b>	<b>1,15,500</b>	<b>0</b>	<b>10,24,437</b>	<b>11,39,937</b>	
<b>Month of Account:</b>		OCT/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	167	Voucher	32,898	0	0	0	0	32,898	32,898
											16,000	0	4,81,969	4,97,969	
											99,500	0	4,06,500	5,06,000	
<b>Total Object Head-- 1 :</b>									<b>10,36,867</b>	<b>0</b>	<b>1,15,500</b>	<b>0</b>	<b>9,21,367</b>	<b>10,36,867</b>	
											0	0	1,37,310	1,37,310	
<b>Total Object Head-- 2 :</b>									<b>1,37,310</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,37,310</b>	<b>1,37,310</b>	

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury</b>		Mawkyrwat Treasury												
<b>D.D.O. :</b>		200001 District Agriculture Officer South West Khasi Hills Mawkyrwat												
<b>Month of Account:</b> OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2401	00	001	(02) District Offices		<b>Total Sub Head :</b>				11,74,177	0	1,15,500	0	10,58,677	11,74,177
					<b>Total Minor Head 1 :</b>				11,74,177	0	1,15,500	0	10,58,677	11,74,177
					<b>Total Sub Major Head 0 :</b>				11,74,177	0	1,15,500	0	10,58,677	11,74,177
					<b>Total Major Head 2401 :</b>				11,74,177	0	1,15,500	0	10,58,677	11,74,177
					<b>Total of Month :</b>				11,74,177	0	1,15,500	0	10,58,677	11,74,177
<b>Month of Account:</b> NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	57	Voucher	5,06,000	0	1,24,500	0	3,81,500	5,06,000
						Voted-Sixth-Schedule-Khasi	70	Voucher	4,59,789	0	16,000	0	4,43,789	4,59,789
						Voted-Sixth-Schedule-Khasi	72	Voucher	3,695	0	0	0	3,695	3,695
						Voted-Sixth-Schedule-Khasi	73	Voucher	33,253	0	0	0	33,253	33,253
					<b>Total Object Head-- 1 :</b>				10,02,737	0	1,40,500	0	8,62,237	10,02,737
					02. Wages	Voted-Sixth-Schedule-Khasi	252	Voucher	1,41,887	0	0	0	1,41,887	1,41,887
					<b>Total Object Head-- 2 :</b>				1,41,887	0	0	0	1,41,887	1,41,887
					<b>Total Sub Head :</b>				11,44,624	0	1,40,500	0	10,04,124	11,44,624

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury</b> Mawkyrwat Treasury															
<b>D.D.O. :</b> 200001 District Agriculture Officer South West Khasi Hills Mawkyrwat															
<b>Month of Account:</b> NOV/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001			<b>Total Minor Head 1 :</b>				11,44,624	0	1,40,500	0	10,04,124	11,44,624	
					<b>Total Sub Major Head 0 :</b>				11,44,624	0	1,40,500	0	10,04,124	11,44,624	
					<b>Total Major Head 2401 :</b>				11,44,624	0	1,40,500	0	10,04,124	11,44,624	
					<b>Total of Month :</b>				11,44,624	0	1,40,500	0	10,04,124	11,44,624	
<b>Month of Account:</b> DEC/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	12	Voucher	5,08,400	0	87,000	0	4,21,400	5,08,400	
						Voted-Sixth-Schedule-Khasi	19	Voucher	5,04,569	0	16,000	0	4,88,569	5,04,569	
						Voted-Sixth-Schedule-Khasi	489	Voucher	5,04,569	0	16,000	0	4,88,569	5,04,569	
						Voted-Sixth-Schedule-Khasi	498	Voucher	5,08,400	0	87,000	0	4,21,400	5,08,400	
					<b>Total Object Head-- 1 :</b>				20,25,938	0	2,06,000	0	18,19,938	20,25,938	
					02. Wages	Voted-Sixth-Schedule-Khasi	255	Voucher	1,37,310	0	0	0	1,37,310	1,37,310	
						Voted-Sixth-Schedule-Khasi	483	Voucher	88,521	0	0	0	88,521	88,521	
					<b>Total Object Head-- 2 :</b>				2,25,831	0	0	0	2,25,831	2,25,831	
					<b>Total Sub Head :</b>				22,51,769	0	2,06,000	0	20,45,769	22,51,769	

**Voucher Wise Expenditure Report  
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The Office of the Accountant General (A&E) Meghalaya  
Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																				
<b>Department :</b> Agriculture Department																				
<b>Treasury</b> Mawkyrwat Treasury																				
<b>D.D.O. :</b> 200001 District Agriculture Officer South West Khasi Hills Mawkyrwat																				
<b>Month of Account:</b> DEC/2023																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)							
<b>Total Minor Head 1 :</b>									22,51,769	0	2,06,000	0	22,51,769							
<b>Total Sub Major Head 0 :</b>									22,51,769	0	2,06,000	0	22,51,769							
<b>Total Major Head 2401 :</b>									22,51,769	0	2,06,000	0	22,51,769							
<b>Total of Month :</b>									22,51,769	0	2,06,000	0	22,51,769							
<b>Month of Account:</b> JAN/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)							
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	62	Voucher	57,909	0	0	0	57,909	57,909						
							63	Voucher	63,000	0	0	0	63,000	63,000						
							<b>Total Object Head-- 1 :</b>									1,20,909	0	0	0	1,20,909
							<b>Total Sub Head :</b>									1,20,909	0	0	0	1,20,909
							<b>Total Minor Head 1 :</b>									1,20,909	0	0	0	1,20,909
2401	00	108	(45) Maize Development Through Cluster Approach	0	21. Mateerials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	182	Voucher	3,00,000	0	0	0	3,00,000	3,00,000						
							183	Voucher	3,00,000	0	0	0	3,00,000	3,00,000						
							<b>Total Object Head-- 21 :</b>									6,00,000	0	0	0	6,00,000
							<b>Total Sub Head :</b>									6,00,000	0	0	0	6,00,000

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury</b> Mawkyrwat Treasury															
<b>D.D.O. :</b> 200001 District Agriculture Officer South West Khasi Hills Mawkyrwat															
<b>Month of Account:</b> JAN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2401	00	108			<b>Total Minor Head 108 :</b>				6,00,000	0	0	0	6,00,000	6,00,000	
					<b>Total Sub Major Head 0 :</b>				7,20,909	0	0	0	7,20,909	7,20,909	
					<b>Total Major Head 2401 :</b>				7,20,909	0	0	0	7,20,909	7,20,909	
					<b>Total of Month :</b>				7,20,909	0	0	0	7,20,909	7,20,909	
<b>Month of Account:</b> FEB/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	108	Voucher	4,74,714	0	16,000	0	4,58,714	4,74,714	
						Voted-Sixth-Schedule-Khasi	111	Voucher	5,23,904	0	95,000	0	4,28,904	5,23,904	
						Voted-Sixth-Schedule-Khasi	114	Voucher	35,697	0	0	0	35,697	35,697	
						Voted-Sixth-Schedule-Khasi	115	Voucher	2,550	0	0	0	2,550	2,550	
					<b>Total Object Head-- 1 :</b>				10,36,865	0	1,11,000	0	9,25,865	10,36,865	
					02. Wages	Voted-Sixth-Schedule-Khasi	278	Voucher	1,44,429	0	0	0	1,44,429	1,44,429	
						Voted-Sixth-Schedule-Khasi	279	Voucher	55,908	0	0	0	55,908	55,908	
					<b>Total Object Head-- 2 :</b>				2,00,337	0	0	0	2,00,337	2,00,337	
					<b>Total Sub Head :</b>				12,37,202	0	1,11,000	0	11,26,202	12,37,202	



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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury</b> Mawkyrwat Treasury														
<b>D.D.O. :</b> 200001 District Agriculture Officer South West Khasi Hills Mawkyrwat														
<b>Month of Account:</b> FEB/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
<b>Total Minor Head 1 :</b>									<b>12,37,202</b>	<b>0</b>	<b>1,11,000</b>	<b>0</b>	<b>11,26,202</b>	<b>12,37,202</b>
2401	00	001		(13) Office Expenses	Voted-Sixth-Schedule-Khasi		338	Voucher	34,000	0	0	0	34,000	34,000
<b>Total Object Head-- 13 :</b>									<b>34,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>34,000</b>	<b>34,000</b>
				20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi		339	Voucher	45,000	0	0	0	45,000	45,000
<b>Total Object Head-- 20 :</b>									<b>45,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45,000</b>	<b>45,000</b>
				21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		337	Voucher	10,000	0	0	0	10,000	10,000
<b>Total Object Head-- 21 :</b>									<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	<b>10,000</b>
				26. Advertising Sales And Publicity Expenses	Voted-Sixth-Schedule-Khasi		336	Voucher	21,000	0	0	0	21,000	21,000
<b>Total Object Head-- 26 :</b>									<b>21,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,000</b>	<b>21,000</b>
<b>Total Sub Head :</b>									<b>1,10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,10,000</b>	<b>1,10,000</b>
<b>Total Minor Head 109 :</b>									<b>1,10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,10,000</b>	<b>1,10,000</b>
<b>Total Sub Major Head 0 :</b>									<b>13,47,202</b>	<b>0</b>	<b>1,11,000</b>	<b>0</b>	<b>12,36,202</b>	<b>13,47,202</b>
<b>Total Major Head 2401 :</b>									<b>13,47,202</b>	<b>0</b>	<b>1,11,000</b>	<b>0</b>	<b>12,36,202</b>	<b>13,47,202</b>
<b>Total of Month :</b>									<b>13,47,202</b>	<b>0</b>	<b>1,11,000</b>	<b>0</b>	<b>12,36,202</b>	<b>13,47,202</b>
<b>Month of Account:</b> MAR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)		

**Voucher Wise Expenditure Report**  
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**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Mawkyrwat Treasury**D.D.O. :** 200001 District Agriculture Officer South West Khasi Hills Mawkyrwat**Month of Account:** MAR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	56	Voucher	5,14,235	0	16,000	0	4,98,235	5,14,235		
						Voted-Sixth-Schedule-Khasi	61	Voucher	5,23,904	0	95,000	0	4,28,904	5,23,904		
					<b>Total Object Head-- 1 :</b>						<b>10,38,139</b>	<b>0</b>	<b>1,11,000</b>	<b>0</b>	<b>9,27,139</b>	<b>10,38,139</b>
					02. Wages	Voted-Sixth-Schedule-Khasi	275	Voucher	1,35,111	0	0	0	1,35,111	1,35,111		
						<b>Total Object Head-- 2 :</b>						<b>1,35,111</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,35,111</b>
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	501	Voucher	25,500	0	0	0	25,500	25,500		
						Voted-Sixth-Schedule-Khasi	502	Voucher	25,000	0	0	0	25,000	25,000		
						Voted-Sixth-Schedule-Khasi	503	Voucher	25,000	0	0	0	25,000	25,000		
						Voted-Sixth-Schedule-Khasi	504	Voucher	24,500	0	0	0	24,500	24,500		
						<b>Total Object Head-- 11 :</b>						<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	807	Voucher	18,000	0	0	0	18,000	18,000		
						Voted-Sixth-Schedule-Khasi	809	Voucher	2,000	0	0	0	2,000	2,000		
						Voted-Sixth-Schedule-Khasi	812	Voucher	16,000	0	0	0	16,000	16,000		
						Voted-Sixth-Schedule-Khasi	816	Voucher	4,000	0	0	0	4,000	4,000		
						Voted-Sixth-Schedule-Khasi	824	Voucher	20,000	0	0	0	20,000	20,000		
						Voted-Sixth-Schedule-Khasi	827	Voucher	20,000	0	0	0	20,000	20,000		

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**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																										
<b>Department :</b>		Agriculture Department																										
<b>Treasury</b>		Mawkyrwat Treasury																										
<b>D.D.O. :</b>		200001 District Agriculture Officer South West Khasi Hills Mawkyrwat																										
<b>Month of Account:</b>		MAR/2024																										
Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)													
											8009	-	7610															
2401	00	001	0	(02) District Offices	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	829	Voucher	20,000	0	0	0	20,000	20,000														
				<b>Total Object Head-- 13 :</b>								<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>1,00,000</b>											
				<b>Total Sub Head :</b>								<b>13,73,250</b>	<b>0</b>	<b>1,11,000</b>	<b>0</b>	<b>12,62,250</b>	<b>13,73,250</b>											
				(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)					0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	813	Voucher	30,060	0	0	0	30,060	30,060									
														Voted-Sixth-Schedule-Khasi	818	Voucher	21,721	0	0	21,721	21,721							
																	Voted-Sixth-Schedule-Khasi	821	Voucher	32,893	0	0	32,893	32,893				
														<b>Total Object Head-- 14 :</b>								<b>84,674</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>84,674</b>	<b>84,674</b>	
				<b>Total Sub Head :</b>								<b>84,674</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>84,674</b>	<b>84,674</b>											
				<b>Total Minor Head 1 :</b>								<b>14,57,924</b>	<b>0</b>	<b>1,11,000</b>	<b>0</b>	<b>13,46,924</b>	<b>14,57,924</b>											
				107					(05) Plant Protection Including Ipm (Under Agriculture)	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	623	Voucher	10,000	0	0	0	10,000	10,000								
															<b>Total Object Head-- 20 :</b>								<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	<b>10,000</b>
															21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	624	Voucher	8,10,000	0	0	0	8,10,000	8,10,000				
																			<b>Total Object Head-- 21 :</b>								<b>8,10,000</b>	<b>0</b>
50.Other Charges	Voted-Sixth-Schedule-Khasi	627	Voucher		90,600	0	0	0							90,600	90,600												
<b>Total Object Head-- 50 :</b>								<b>90,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>90,600</b>	<b>90,600</b>															
	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	622	Voucher	3,59,800	0	0	0	3,59,800	3,59,800																		

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury</b> Mawkyrwat Treasury														
<b>D.D.O. :</b> 200001 District Agriculture Officer South West Khasi Hills Mawkyrwat														
<b>Month of Account:</b> MAR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2401	00	107	(05) Plant Protection Including Ipm (Under Agriculture)	0	52. Machinery Equipment/Tools & Plant	<b>Total Object Head-- 52 :</b>			3,59,800	0	0	0	3,59,800	3,59,800
<b>Total Sub Head :</b>									12,70,400	0	0	0	12,70,400	12,70,400
<b>Total Minor Head 107 :</b>									12,70,400	0	0	0	12,70,400	12,70,400
		108	(51) Organic Manure	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	963	Voucher	49,750	0	0	0	49,750	49,750
<b>Total Object Head-- 13 :</b>									49,750	0	0	0	49,750	49,750
			20. Other Administrative Expenses		20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	964	Voucher	50,000	0	0	0	50,000	50,000
<b>Total Object Head-- 20 :</b>									50,000	0	0	0	50,000	50,000
			21. Supplies And Materials		21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	805	Voucher	10,71,000	0	0	0	10,71,000	10,71,000
<b>Total Object Head-- 21 :</b>									10,71,000	0	0	0	10,71,000	10,71,000
<b>Total Sub Head :</b>									11,70,750	0	0	0	11,70,750	11,70,750
			(61) State Rice Mission	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	406	Voucher	50,000	0	0	0	50,000	50,000
<b>Total Object Head-- 13 :</b>									50,000	0	0	0	50,000	50,000
			20. Other Administrative Expenses		20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	408	Voucher	50,000	0	0	0	50,000	50,000
						Voted-Sixth-Schedule-Khasi	632	Voucher	75,000	0	0	0	75,000	75,000
<b>Total Object Head-- 20 :</b>									1,25,000	0	0	0	1,25,000	1,25,000
			21. Supplies And Materials		21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	405	Voucher	1,00,000	0	0	0	1,00,000	1,00,000

**Voucher Wise Expenditure Report**  
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**The Office of the Accountant General (A&E) Meghalaya**  
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Run Date :

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<b>Demand :</b>		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES											
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Mawkyrwat Treasury													
<b>D.D.O. :</b>		200001 District Agriculture Officer South West Khasi Hills Mawkyrwat													
<b>Month of Account:</b>		MAR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	108	(61) State Rice Mission	0	21. Supplies And Materials				1,00,000	0	0	0	0	1,00,000	1,00,000
					33. Subsidies	Voted-Sixth-Schedule-Khasi	619	Voucher	5,26,250	0	0	0	0	5,26,250	5,26,250
						Voted-Sixth-Schedule-Khasi	621	Voucher	7,33,750	0	0	0	0	7,33,750	7,33,750
						Voted-Sixth-Schedule-Khasi	965	Voucher	1,77,500	0	0	0	0	1,77,500	1,77,500
					<b>Total Object Head-- 21 :</b>				<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>1,00,000</b>
					<b>Total Object Head-- 33 :</b>				<b>14,37,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,37,500</b>	<b>14,37,500</b>
					<b>Total Sub Head :</b>				<b>17,12,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,12,500</b>	<b>17,12,500</b>
					<b>Total Minor Head 108 :</b>				<b>28,83,250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,83,250</b>	<b>28,83,250</b>
					<b>Total Sub Major Head 0 :</b>				<b>56,11,574</b>	<b>0</b>	<b>1,11,000</b>	<b>0</b>	<b>0</b>	<b>55,00,574</b>	<b>56,11,574</b>
					<b>Total Major Head 2401 :</b>				<b>56,11,574</b>	<b>0</b>	<b>1,11,000</b>	<b>0</b>	<b>0</b>	<b>55,00,574</b>	<b>56,11,574</b>
					<b>Total of Month :</b>				<b>56,11,574</b>	<b>0</b>	<b>1,11,000</b>	<b>0</b>	<b>0</b>	<b>55,00,574</b>	<b>56,11,574</b>
					<b>Total of DDO 200001 :</b>				<b>1,92,91,359</b>	<b>0</b>	<b>12,45,375</b>	<b>0</b>	<b>0</b>	<b>1,80,45,984</b>	<b>1,92,91,359</b>
<b>Reconciliation Portion</b>															
<i>Internal Adjustment of A.G. Office:</i>															
<b>DDO wise Total ( Original +Reconciliation+IA ) :</b>														<b>1,92,91,359</b>	
<u>Summary of DDO wise expenditure</u>															
2401	00	1	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi									1,23,19,597

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<b>Demand :</b>	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
<b>Department :</b>	Agriculture Department					
<b>Treasury</b>	Mawkyrwat Treasury					
<b>D.D.O. :</b>	200001	District Agriculture Officer South West Khasi Hills Mawkyrwat				
<u>Summary of DDO wise expenditure</u>						
<b>2401 00 1 (02) District Offices</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Khasi</b>		<b>16,68,302</b>	
<b>2401 00 1 (02) District Offices</b>	<b>0</b>	<b>(11) Travel Expenses, Conveyance Allowances</b>	<b>Voted-Sixth-Schedule-Khasi</b>		<b>2,55,136</b>	
<b>2401 00 1 (02) District Offices</b>	<b>0</b>	<b>(13) Office Expenses</b>	<b>Voted-Sixth-Schedule-Khasi</b>		<b>1,00,000</b>	
<b>2401 00 1 (07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)</b>	<b>0</b>	<b>14.Rents,Rates And Taxes</b>	<b>Voted-Sixth-Schedule-Khasi</b>		<b>84,674</b>	
<b>2401 00 107 (05) Plant Protection Including Ipm (Under Agriculture)</b>	<b>0</b>	<b>20. Other Administrative Expenses</b>	<b>Voted-Sixth-Schedule-Khasi</b>		<b>10,000</b>	
<b>2401 00 107 (05) Plant Protection Including Ipm (Under Agriculture)</b>	<b>0</b>	<b>21.Materials And Supplies, Store And Equipments</b>	<b>Voted-Sixth-Schedule-Khasi</b>		<b>8,10,000</b>	
<b>2401 00 107 (05) Plant Protection Including Ipm (Under Agriculture)</b>	<b>0</b>	<b>50.Other Charges</b>	<b>Voted-Sixth-Schedule-Khasi</b>		<b>90,600</b>	
<b>2401 00 107 (05) Plant Protection Including Ipm (Under Agriculture)</b>	<b>0</b>	<b>52. Machinery Equipment/Tools &amp; Plant</b>	<b>Voted-Sixth-Schedule-Khasi</b>		<b>3,59,800</b>	
<b>2401 00 108 (45) Maize Development Through Cluster Approach</b>	<b>0</b>	<b>21. Mateerials And Supplies, Store And Equipments</b>	<b>Voted-Sixth-Schedule-Khasi</b>		<b>6,00,000</b>	
<b>2401 00 108 (51) Organic Manure</b>	<b>0</b>	<b>13. Office Expenses</b>	<b>Voted-Sixth-Schedule-Khasi</b>		<b>49,750</b>	
<b>2401 00 108 (51) Organic Manure</b>	<b>0</b>	<b>20. Other Administrative Expenses</b>	<b>Voted-Sixth-Schedule-Khasi</b>		<b>50,000</b>	
<b>2401 00 108 (51) Organic Manure</b>	<b>0</b>	<b>21. Supplies And</b>	<b>Voted-Sixth-Schedule-Khasi</b>		<b>10,71,000</b>	

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<b>Demand :</b>	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
<b>Department :</b>	Agriculture Department					
<b>Treasury</b>	Mawkyrwat Treasury					
<b>D.D.O. :</b>	200001	District Agriculture Officer South West Khasi Hills Mawkyrwat				
<u>Summary of DDO wise expenditure</u>						
<b>Materials</b>						
2401 00 108 (61) State Rice Mission	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi		50,000	
2401 00 108 (61) State Rice Mission	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi		1,25,000	
2401 00 108 (61) State Rice Mission	0	21. Supplies And Materials	Voted-Sixth-Schedule-Khasi		1,00,000	
2401 00 108 (61) State Rice Mission	0	33. Subsidies	Voted-Sixth-Schedule-Khasi		14,37,500	
2401 00 109 (02) Agricultural Information Units And E-Governance (Agri)	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		34,000	
2401 00 109 (02) Agricultural Information Units And E-Governance (Agri)	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi		45,000	
2401 00 109 (02) Agricultural Information Units And E-Governance (Agri)	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		10,000	
2401 00 109 (02) Agricultural Information Units And E-Governance (Agri)	0	26. Advertising Sales And Publicity Expenses	Voted-Sixth-Schedule-Khasi		21,000	
					<b>1,92,91,359</b>	

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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Mawkyrwat Treasury**D.D.O. :** 200002 District Horticulture Officer South West Khasi Hills Mawkyrwat**Month of Account:** APR/2023

Major Head	Sub Major Head	Sub Head	Sub Object Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	110	Voucher	1,87,200	0	32,000	0	1,55,200	1,87,200	
							26	Voucher	2,22,083	0	5,000	2,200	2,14,883	2,22,083	
							<b>Total Object Head-- 1 :</b>			<b>4,09,283</b>	<b>0</b>	<b>37,000</b>	<b>2,200</b>	<b>3,70,083</b>	<b>4,09,283</b>
							<b>Total Sub Head :</b>			<b>4,09,283</b>	<b>0</b>	<b>37,000</b>	<b>2,200</b>	<b>3,70,083</b>	<b>4,09,283</b>
							<b>Total Minor Head 1 :</b>			<b>4,09,283</b>	<b>0</b>	<b>37,000</b>	<b>2,200</b>	<b>3,70,083</b>	<b>4,09,283</b>
							<b>Total Sub Major Head 0 :</b>			<b>8,32,335</b>	<b>0</b>	<b>47,500</b>	<b>2,200</b>	<b>7,82,635</b>	<b>8,32,335</b>
	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	111	Voucher	66,252	0	0	0	66,252	66,252		
						<b>Total Object Head-- 1 :</b>			<b>66,252</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>66,252</b>	<b>66,252</b>	
						<b>Total Sub Head :</b>			<b>66,252</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>66,252</b>	<b>66,252</b>	
						<b>Total Minor Head 103 :</b>			<b>66,252</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>66,252</b>	<b>66,252</b>	
						<b>Total Sub Major Head 0 :</b>			<b>8,32,335</b>	<b>0</b>	<b>47,500</b>	<b>2,200</b>	<b>7,82,635</b>	<b>8,32,335</b>	
						<b>Total Major Head 2401 :</b>			<b>8,32,335</b>	<b>0</b>	<b>47,500</b>	<b>2,200</b>	<b>7,82,635</b>	<b>8,32,335</b>	
<b>Total of Month :</b>									<b>8,32,335</b>						



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<b>Department :</b>		Agriculture Department												
<b>Treasury</b>		Mawkyrwat Treasury												
<b>D.D.O. :</b>		200002 District Horticulture Officer South West Khasi Hills Mawkyrwat												
<b>Month of Account:</b>		APR/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
										0	47,500	2,200	7,82,635	8,32,335
<b>Month of Account:</b>		MAY/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	186	Voucher	2,22,083	0	5,000	2,200	2,14,883	2,22,083
						Voted-Sixth-Schedule-Khasi	189	Voucher	1,87,200	0	32,000	0	1,55,200	1,87,200
						Voted-Sixth-Schedule-Khasi	228	Voucher	1,67,935	0	0	0	1,67,935	1,67,935
						<b>Total Object Head-- 1 :</b>			<b>5,77,218</b>	<b>0</b>	<b>37,000</b>	<b>2,200</b>	<b>5,38,018</b>	<b>5,77,218</b>
					02. Wages	Voted-Sixth-Schedule-Khasi	268	Voucher	79,488	0	0	0	79,488	79,488
						<b>Total Object Head-- 2 :</b>			<b>79,488</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>79,488</b>	<b>79,488</b>
						<b>Total Sub Head :</b>			<b>6,56,706</b>	<b>0</b>	<b>37,000</b>	<b>2,200</b>	<b>6,17,506</b>	<b>6,56,706</b>
						<b>Total Minor Head 1 :</b>			<b>6,56,706</b>	<b>0</b>	<b>37,000</b>	<b>2,200</b>	<b>6,17,506</b>	<b>6,56,706</b>
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	185	Voucher	70,228	0	0	0	70,228	70,228
						<b>Total Object Head-- 1 :</b>			<b>70,228</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>70,228</b>	<b>70,228</b>
					02. Wages	Voted-Sixth-Schedule-Khasi	266	Voucher	52,704	0	0	0	52,704	52,704
						<b>Total Object Head-- 2 :</b>			<b>52,704</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>52,704</b>	<b>52,704</b>

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<b>Department :</b>		Agriculture Department												
<b>Treasury</b>		Mawkyrwat Treasury												
<b>D.D.O. :</b>		200002 District Horticulture Officer South West Khasi Hills Mawkyrwat												
<b>Month of Account:</b>		MAY/2023												
Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas					<b>1,22,932</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,22,932</b>	<b>1,22,932</b>
								<b>1,22,932</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,22,932</b>	<b>1,22,932</b>
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0										
			(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	187	Voucher	1,99,616	0	10,500	0	0	1,89,116	1,99,616
					Voted-Sixth-Schedule-Khasi	188	Voucher	1,61,180	0	0	0	0	1,61,180	1,61,180
								<b>3,60,796</b>	<b>0</b>	<b>10,500</b>	<b>0</b>	<b>0</b>	<b>3,50,296</b>	<b>3,60,796</b>
			02. Wages		Voted-Sixth-Schedule-Khasi	265	Voucher	39,744	0	0	0	0	39,744	39,744
								<b>39,744</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>39,744</b>	<b>39,744</b>
								<b>4,00,540</b>	<b>0</b>	<b>10,500</b>	<b>0</b>	<b>0</b>	<b>3,90,040</b>	<b>4,00,540</b>
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0										
			02. Wages		Voted-Sixth-Schedule-Khasi	267	Voucher	4,29,537	0	0	0	0	4,29,537	4,29,537
								<b>4,29,537</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,29,537</b>	<b>4,29,537</b>
								<b>4,29,537</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,29,537</b>	<b>4,29,537</b>
								<b>8,30,077</b>	<b>0</b>	<b>10,500</b>	<b>0</b>	<b>0</b>	<b>8,19,577</b>	<b>8,30,077</b>
								<b>16,09,715</b>	<b>0</b>	<b>47,500</b>	<b>2,200</b>	<b>0</b>	<b>15,60,015</b>	<b>16,09,715</b>
								<b>16,09,715</b>	<b>0</b>	<b>47,500</b>	<b>2,200</b>	<b>0</b>	<b>15,60,015</b>	<b>16,09,715</b>
								<b>16,09,715</b>	<b>0</b>	<b>47,500</b>	<b>2,200</b>	<b>0</b>	<b>15,60,015</b>	<b>16,09,715</b>
								<b>16,09,715</b>	<b>0</b>	<b>47,500</b>	<b>2,200</b>	<b>0</b>	<b>15,60,015</b>	<b>16,09,715</b>
								<b>16,09,715</b>	<b>0</b>	<b>47,500</b>	<b>2,200</b>	<b>0</b>	<b>15,60,015</b>	<b>16,09,715</b>
<b>Month of Account:</b>		JUN/2023												

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<b>Department :</b>		Agriculture Department																
<b>Treasury</b>		Mawkyrwat Treasury																
<b>D.D.O. :</b>		200002 District Horticulture Officer South West Khasi Hills Mawkyrwat																
<b>Month of Account:</b>		JUN/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	107	Voucher	1,87,200	0	32,000	0	1,55,200	1,87,200				
							148	Voucher	2,24,829	0	5,000	2,200	2,17,629	2,24,829				
					<b>Total Object Head-- 1 :</b>								<b>4,12,029</b>	<b>0</b>	<b>37,000</b>	<b>2,200</b>	<b>3,72,829</b>	<b>4,12,029</b>
					02. Wages	Voted-Sixth-Schedule-Khasi	255	Voucher	53,568	0	0	0	53,568	53,568				
							<b>Total Object Head-- 2 :</b>								<b>53,568</b>	<b>0</b>	<b>0</b>	<b>0</b>
					<b>Total Sub Head :</b>								<b>4,65,597</b>	<b>0</b>	<b>37,000</b>	<b>2,200</b>	<b>4,26,397</b>	<b>4,65,597</b>
					<b>Total Minor Head 1 :</b>								<b>4,65,597</b>	<b>0</b>	<b>37,000</b>	<b>2,200</b>	<b>4,26,397</b>	<b>4,65,597</b>
					103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	149	Voucher	70,228	0	0	0	70,228	70,228		
									365	Voucher	33,597	0	0	0	33,597	33,597		
							<b>Total Object Head-- 1 :</b>								<b>1,03,825</b>	<b>0</b>	<b>0</b>	<b>0</b>
02. Wages	Voted-Sixth-Schedule-Khasi	308	Voucher	26,784			0	0	0	26,784	26,784							
		<b>Total Object Head-- 2 :</b>								<b>26,784</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,784</b>	<b>26,784</b>			
<b>Total Sub Head :</b>								<b>1,30,609</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,30,609</b>	<b>1,30,609</b>					
<b>Total Minor Head 103 :</b>								<b>1,30,609</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,30,609</b>	<b>1,30,609</b>					
119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	151	Voucher	1,61,180	0	0	0	1,61,180	1,61,180						
					152	Voucher	1,99,616	0	10,500	0	1,89,116	1,99,616						
					395	Voucher	33,789	0	0	0	33,789	33,789						
					<b>Total Sub Head :</b>								<b>3,94,584</b>	<b>0</b>	<b>10,500</b>	<b>0</b>	<b>3,84,084</b>	<b>3,94,584</b>

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<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Mawkyrwat Treasury													
<b>D.D.O. :</b>		200002 District Horticulture Officer South West Khasi Hills Mawkyrwat													
<b>Month of Account:</b>		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance				<b>3,94,585</b>	<b>0</b>	<b>10,500</b>	<b>0</b>	<b>3,84,085</b>	<b>3,94,585</b>	
					02. Wages	Voted-Sixth-Schedule-Khasi	254	Voucher	26,784	0	0	0	26,784	26,784	
					<b>Total Object Head-- 1 :</b>				<b>26,784</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,784</b>	<b>26,784</b>	
					<b>Total Object Head-- 2 :</b>				<b>26,784</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,784</b>	<b>26,784</b>	
					<b>Total Sub Head :</b>				<b>4,21,369</b>	<b>0</b>	<b>10,500</b>	<b>0</b>	<b>4,10,869</b>	<b>4,21,369</b>	
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	253	Voucher	4,15,337	0	0	0	4,15,337	4,15,337	
					<b>Total Object Head-- 2 :</b>				<b>4,15,337</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,15,337</b>	<b>4,15,337</b>	
					<b>Total Sub Head :</b>				<b>4,15,337</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,15,337</b>	<b>4,15,337</b>	
					<b>Total Minor Head 119 :</b>				<b>8,36,706</b>	<b>0</b>	<b>10,500</b>	<b>0</b>	<b>8,26,206</b>	<b>8,36,706</b>	
					<b>Total Sub Major Head 0 :</b>				<b>14,32,912</b>	<b>0</b>	<b>47,500</b>	<b>2,200</b>	<b>13,83,212</b>	<b>14,32,912</b>	
					<b>Total Major Head 2401 :</b>				<b>14,32,912</b>	<b>0</b>	<b>47,500</b>	<b>2,200</b>	<b>13,83,212</b>	<b>14,32,912</b>	
					<b>Total of Month :</b>				<b>14,32,912</b>	<b>0</b>	<b>47,500</b>	<b>2,200</b>	<b>13,83,212</b>	<b>14,32,912</b>	
<b>Month of Account:</b>		JUL/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	211	Voucher	30,080	0	0	0	30,080	30,080	
						Voted-Sixth-Schedule-Khasi	271	Voucher	50,900	0	0	0	50,900	50,900	

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
<b>Department :</b>		Agriculture Department																		
<b>Treasury</b>		Mawkyrwat Treasury																		
<b>D.D.O. :</b>		200002 District Horticulture Officer South West Khasi Hills Mawkyrwat																		
<b>Month of Account:</b>		JUL/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	-	7610							
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	58	Voucher	2,30,845	0	5,000	2,200	2,23,645	2,30,845						
						Voted-Sixth-Schedule-Khasi	62	Voucher	3,62,620	0	44,000	0	3,18,620	3,62,620						
					<b>Total Object Head-- I :</b>						<b>6,74,445</b>	<b>0</b>	<b>49,000</b>	<b>2,200</b>	<b>6,23,245</b>	<b>6,74,445</b>				
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	448	Voucher	3,000	0	0	0	3,000	3,000						
						Voted-Sixth-Schedule-Khasi	470	Voucher	8,000	0	0	0	8,000	8,000						
						Voted-Sixth-Schedule-Khasi	471	Voucher	8,000	0	0	0	8,000	8,000						
						Voted-Sixth-Schedule-Khasi	472	Voucher	1,01,440	0	0	0	1,01,440	1,01,440						
					<b>Total Object Head-- II :</b>						<b>1,20,440</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,20,440</b>	<b>1,20,440</b>				
					<b>Total Sub Head :</b>						<b>7,94,885</b>	<b>0</b>	<b>49,000</b>	<b>2,200</b>	<b>7,43,685</b>	<b>7,94,885</b>				
					<b>Total Minor Head I :</b>						<b>7,94,885</b>	<b>0</b>	<b>49,000</b>	<b>2,200</b>	<b>7,43,685</b>	<b>7,94,885</b>				
					103	(03) Scheme For Intensive0 Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	210	Voucher	9,680	0	0	0	9,680	9,680			
									Voted-Sixth-Schedule-Khasi	61	Voucher	72,164	0	0	0	72,164	72,164			
									<b>Total Object Head-- I :</b>						<b>81,844</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>81,844</b>	<b>81,844</b>
									<b>Total Sub Head :</b>						<b>81,844</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>81,844</b>	<b>81,844</b>
<b>Total Minor Head 103 :</b>						<b>81,844</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>81,844</b>	<b>81,844</b>									
119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	218	Voucher	27,160	0	0	0	27,160	27,160								
				Voted-Sixth-	221															

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<b>Department :</b>		Agriculture Department																		
<b>Treasury</b>		Mawkyrwat Treasury																		
<b>D.D.O. :</b>		200002 District Horticulture Officer South West Khasi Hills Mawkyrwat																		
<b>Month of Account:</b>		JUL/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	-	7610							
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	221	Voucher	2,067	0	0	0	0	2,067	2,067					
							224	Voucher	59,917	0	0	0	59,917	59,917						
							226	Voucher	9,680	0	0	0	9,680	9,680						
							227	Voucher	30,992	0	0	0	30,992	30,992						
							297	Challan	-21,474	0	0	0	-21,474	-21,474						
							353	Voucher	21,961	0	0	0	21,961	21,961						
							443	Voucher	2,424	0	0	0	2,424	2,424						
							57	Voucher	73,324	0	0	0	73,324	73,324						
							60	Voucher	2,05,048	0	10,500	0	1,94,548	2,05,048						
							<b>Total Object Head-- 1 :</b>								<b>4,11,099</b>	<b>0</b>	<b>10,500</b>	<b>0</b>	<b>4,00,599</b>	<b>4,11,099</b>
<b>Total Sub Head :</b>								<b>4,11,099</b>	<b>0</b>	<b>10,500</b>	<b>0</b>	<b>4,00,599</b>	<b>4,11,099</b>							
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	287	Voucher	3,94,852	0	0	0	3,94,852	3,94,852						
							<b>Total Object Head-- 2 :</b>								<b>3,94,852</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,94,852</b>	<b>3,94,852</b>
							<b>Total Sub Head :</b>								<b>3,94,852</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,94,852</b>	<b>3,94,852</b>
<b>Total Minor Head 119 :</b>								<b>8,05,951</b>	<b>0</b>	<b>10,500</b>	<b>0</b>	<b>7,95,451</b>	<b>8,05,951</b>							
<b>Total Sub Major Head 0 :</b>								<b>16,82,680</b>	<b>0</b>	<b>59,500</b>	<b>2,200</b>	<b>16,20,980</b>	<b>16,82,680</b>							

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<b>Department :</b>		Agriculture Department												
<b>Treasury</b>		Mawkyrwat Treasury												
<b>D.D.O. :</b>		200002 District Horticulture Officer South West Khasi Hills Mawkyrwat												
<b>Month of Account:</b>		JUL/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2401					<b>Total Major Head</b>	<b>2401 :</b>			<b>16,82,680</b>	<b>0</b>	<b>59,500</b>	<b>2,200</b>	<b>16,20,980</b>	<b>16,82,680</b>
					<b>Total of Month :</b>				<b>16,82,680</b>	<b>0</b>	<b>59,500</b>	<b>2,200</b>	<b>16,20,980</b>	<b>16,82,680</b>
<b>Month of Account:</b>		AUG/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	115	Voucher	2,36,785	0	5,000	2,200	2,29,585	2,36,785
						Voted-Sixth-Schedule-Khasi	116	Voucher	3,65,476	0	49,000	0	3,16,476	3,65,476
						Voted-Sixth-Schedule-Khasi	179	Voucher	10,144	0	0	0	10,144	10,144
						Voted-Sixth-Schedule-Khasi	330	Voucher	1,04,090	0	0	0	1,04,090	1,04,090
						Voted-Sixth-Schedule-Khasi	378	Voucher	1,95,904	0	0	0	1,95,904	1,95,904
					<b>Total Object Head-- 1 :</b>				<b>9,12,399</b>	<b>0</b>	<b>54,000</b>	<b>2,200</b>	<b>8,56,199</b>	<b>9,12,399</b>
				02. Wages		Voted-Sixth-Schedule-Khasi	185	Voucher	53,640	0	0	0	53,640	53,640
						Voted-Sixth-Schedule-Khasi	383	Voucher	55,428	0	0	0	55,428	55,428
					<b>Total Object Head-- 2 :</b>				<b>1,09,068</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,09,068</b>	<b>1,09,068</b>
				(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	180	Voucher	11,000	0	0	0	11,000	11,000
					<b>Total Object Head-- 11 :</b>				<b>11,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,000</b>	<b>11,000</b>

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<b>Department :</b>		Agriculture Department												
<b>Treasury</b>		Mawkyrwat Treasury												
<b>D.D.O. :</b>		200002 District Horticulture Officer South West Khasi Hills Mawkyrwat												
<b>Month of Account:</b> AUG/2023														
Major Head	Sub Major Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	<b>Total Sub Head :</b>				<b>10,32,467</b>	<b>0</b>	<b>54,000</b>	<b>2,200</b>		<b>9,76,267</b>	<b>10,32,467</b>
				<b>Total Minor Head 1 :</b>				<b>10,32,467</b>	<b>0</b>	<b>54,000</b>	<b>2,200</b>		<b>9,76,267</b>	<b>10,32,467</b>
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	124	Voucher	72,164	0	0	0		72,164	72,164
					Voted-Sixth-Schedule-Khasi	377	Voucher	2,190	0	0	0		2,190	2,190
				<b>Total Object Head-- 1 :</b>				<b>74,354</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>74,354</b>	<b>74,354</b>
				02. Wages	Voted-Sixth-Schedule-Khasi	183	Voucher	26,820	0	0	0		26,820	26,820
					Voted-Sixth-Schedule-Khasi	382	Voucher	27,714	0	0	0		27,714	27,714
				<b>Total Object Head-- 2 :</b>				<b>54,534</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>54,534</b>	<b>54,534</b>
				<b>Total Sub Head :</b>				<b>1,28,888</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>1,28,888</b>	<b>1,28,888</b>
				<b>Total Minor Head 103 :</b>				<b>1,28,888</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>1,28,888</b>	<b>1,28,888</b>
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	114	Voucher	2,41,136	0	10,500	0		2,30,636	2,41,136
					Voted-Sixth-Schedule-Khasi	123	Voucher	73,324	0	0	0		73,324	73,324
				<b>Total Object Head-- 1 :</b>				<b>3,14,460</b>	<b>0</b>	<b>10,500</b>	<b>0</b>		<b>3,03,960</b>	<b>3,14,460</b>
				02. Wages	Voted-Sixth-Schedule-Khasi	184	Voucher	26,820	0	0	0		26,820	26,820
					Voted-Sixth-Schedule-Khasi	380	Voucher	27,714	0	0	0		27,714	27,714
				<b>Total Object Head-- 2 :</b>				<b>54,534</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>54,534</b>	<b>54,534</b>
				(11) Travel Expenses,	Voted-Sixth-	182								



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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Mawkyrwat Treasury													
<b>D.D.O. :</b>		200002 District Horticulture Officer South West Khasi Hills Mawkyrwat													
<b>Month of Account:</b>		AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	182	Voucher	18,456	0	0	0	18,456	18,456	
<b>Total Object Head-- 11 :</b>									<b>18,456</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,456</b>	<b>18,456</b>	
<b>Total Sub Head :</b>									<b>3,87,450</b>	<b>0</b>	<b>10,500</b>	<b>0</b>	<b>3,76,950</b>	<b>3,87,450</b>	
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	358	Voucher	4,14,153	0	0	0	4,14,153	4,14,153	
						Voted-Sixth-Schedule-Khasi	381	Voucher	4,22,280	0	0	0	4,22,280	4,22,280	
<b>Total Object Head-- 2 :</b>									<b>8,36,433</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,36,433</b>	<b>8,36,433</b>	
<b>Total Sub Head :</b>									<b>8,36,433</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,36,433</b>	<b>8,36,433</b>	
<b>Total Minor Head 119 :</b>									<b>12,23,883</b>	<b>0</b>	<b>10,500</b>	<b>0</b>	<b>12,13,383</b>	<b>12,23,883</b>	
<b>Total Sub Major Head 0 :</b>									<b>23,85,238</b>	<b>0</b>	<b>64,500</b>	<b>2,200</b>	<b>23,18,538</b>	<b>23,85,238</b>	
<b>Total Major Head 2401 :</b>									<b>23,85,238</b>	<b>0</b>	<b>64,500</b>	<b>2,200</b>	<b>23,18,538</b>	<b>23,85,238</b>	
<b>Total of Month :</b>									<b>23,85,238</b>	<b>0</b>	<b>64,500</b>	<b>2,200</b>	<b>23,18,538</b>	<b>23,85,238</b>	
<b>Month of Account:</b>		SEP/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	96	Voucher	3,65,476	0	49,000	0	3,16,476	3,65,476	
						Voted-Sixth-Schedule-Khasi	98	Voucher	2,36,785	0	5,000	2,200	2,29,585	2,36,785	

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<b>Department :</b>		Agriculture Department																	
<b>Treasury</b>		Mawkyrwat Treasury																	
<b>D.D.O. :</b>		200002 District Horticulture Officer South West Khasi Hills Mawkyrwat																	
<b>Month of Account:</b>		SEP/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			6,02,261	0	54,000	2,200	5,46,061	6,02,261					
					02. Wages				Voted-Sixth-Schedule-Khasi	316	Voucher	55,428	0	0	0	55,428	55,428		
					<b>Total Object Head-- 2 :</b>				<b>55,428</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>55,428</b>	<b>55,428</b>					
					<b>Total Sub Head :</b>				<b>6,57,689</b>	<b>0</b>	<b>54,000</b>	<b>2,200</b>	<b>6,01,489</b>	<b>6,57,689</b>					
					(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)				0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	239	Voucher	12,635	0	0	0	12,635	12,635
					<b>Total Object Head-- 14 :</b>				<b>12,635</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,635</b>	<b>12,635</b>					
		<b>Total Sub Head :</b>		<b>12,635</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,635</b>	<b>12,635</b>										
		<b>Total Minor Head 1 :</b>		<b>6,70,324</b>	<b>0</b>	<b>54,000</b>	<b>2,200</b>	<b>6,14,124</b>	<b>6,70,324</b>										
		103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	91	Voucher	74,354	0	0	0	74,354	74,354					
					<b>Total Object Head-- 1 :</b>		<b>74,354</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>74,354</b>	<b>74,354</b>							
					02. Wages	Voted-Sixth-Schedule-Khasi	317	Voucher	27,714	0	0	0	27,714	27,714					
					<b>Total Object Head-- 2 :</b>		<b>27,714</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27,714</b>	<b>27,714</b>							
<b>Total Sub Head :</b>					<b>1,02,068</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,02,068</b>	<b>1,02,068</b>									
<b>Total Minor Head 103 :</b>					<b>1,02,068</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,02,068</b>	<b>1,02,068</b>									
119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	214	Voucher	2,10,144	0	10,500	0	1,99,644	2,10,144							
				Voted-Sixth-Schedule-Khasi	94	Voucher	73,324	0	0	0	73,324	73,324							

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Mawkyrwat Treasury													
<b>D.D.O. :</b>		200002 District Horticulture Officer South West Khasi Hills Mawkyrwat													
<b>Month of Account:</b>		SEP/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance				<b>2,83,468</b>	<b>0</b>	<b>10,500</b>	<b>0</b>	<b>0</b>	<b>2,72,968</b>	<b>2,83,468</b>
					02. Wages	Voted-Sixth-Schedule-Khasi	318	Voucher	27,714	0	0	0	0	27,714	27,714
					<b>Total Object Head-- 1 :</b>				<b>2,83,468</b>	<b>0</b>	<b>10,500</b>	<b>0</b>	<b>0</b>	<b>2,72,968</b>	<b>2,83,468</b>
					<b>Total Object Head-- 2 :</b>				<b>27,714</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27,714</b>	<b>27,714</b>
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	273	Voucher	3,000	0	0	0	0	3,000	3,000
						Voted-Sixth-Schedule-Khasi	274	Voucher	3,000	0	0	0	0	3,000	3,000
						Voted-Sixth-Schedule-Khasi	330	Voucher	14,000	0	0	0	0	14,000	14,000
					<b>Total Object Head-- 11 :</b>				<b>20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,000</b>	<b>20,000</b>
					<b>Total Sub Head :</b>				<b>3,31,182</b>	<b>0</b>	<b>10,500</b>	<b>0</b>	<b>0</b>	<b>3,20,682</b>	<b>3,31,182</b>
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	315	Voucher	4,16,069	0	0	0	0	4,16,069	4,16,069
					<b>Total Object Head-- 2 :</b>				<b>4,16,069</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,16,069</b>	<b>4,16,069</b>
					<b>Total Sub Head :</b>				<b>4,16,069</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,16,069</b>	<b>4,16,069</b>
					<b>Total Minor Head 119 :</b>				<b>7,47,251</b>	<b>0</b>	<b>10,500</b>	<b>0</b>	<b>0</b>	<b>7,36,751</b>	<b>7,47,251</b>
					<b>Total Sub Major Head 0 :</b>				<b>15,19,643</b>	<b>0</b>	<b>64,500</b>	<b>2,200</b>	<b>0</b>	<b>14,52,943</b>	<b>15,19,643</b>
					<b>Total Major Head 2401 :</b>				<b>15,19,643</b>	<b>0</b>	<b>64,500</b>	<b>2,200</b>	<b>0</b>	<b>14,52,943</b>	<b>15,19,643</b>
					<b>Total of Month :</b>				<b>15,19,643</b>	<b>0</b>	<b>64,500</b>	<b>2,200</b>	<b>0</b>	<b>14,52,943</b>	<b>15,19,643</b>
<b>Month of Account:</b>		OCT/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised										

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
<b>Department :</b>		Agriculture Department																	
<b>Treasury</b>		Mawkyrwat Treasury																	
<b>D.D.O. :</b>		200002 District Horticulture Officer South West Khasi Hills Mawkyrwat																	
<b>Month of Account:</b>		OCT/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	38	Voucher	2,36,785	0	5,000	2,200	2,29,585	2,36,785					
							54	Voucher	3,81,116	0	49,700	0	3,31,416	3,81,116					
							<b>Total Object Head-- 1 :</b>			<b>6,17,901</b>	<b>0</b>	<b>54,700</b>	<b>2,200</b>	<b>5,61,001</b>	<b>6,17,901</b>				
							<b>Total Sub Head :</b>			<b>6,17,901</b>	<b>0</b>	<b>54,700</b>	<b>2,200</b>	<b>5,61,001</b>	<b>6,17,901</b>				
							<b>Total Minor Head 1 :</b>			<b>6,17,901</b>	<b>0</b>	<b>54,700</b>	<b>2,200</b>	<b>5,61,001</b>	<b>6,17,901</b>				
							103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	86	Voucher	74,354	0	0	0	74,354	74,354
		<b>Total Object Head-- 1 :</b>			<b>74,354</b>	<b>0</b>						<b>0</b>	<b>0</b>	<b>74,354</b>	<b>74,354</b>				
		<b>Total Sub Head :</b>			<b>74,354</b>	<b>0</b>						<b>0</b>	<b>0</b>	<b>74,354</b>	<b>74,354</b>				
		<b>Total Minor Head 103 :</b>			<b>74,354</b>	<b>0</b>						<b>0</b>	<b>0</b>	<b>74,354</b>	<b>74,354</b>				
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi						37	Voucher	1,43,163	0	0	0	1,43,163	1,43,163
												41	Voucher	2,10,144	0	10,500	0	1,99,644	2,10,144
							42	Voucher	73,324	0	0	0	73,324	73,324					
							<b>Total Object Head-- 1 :</b>			<b>4,26,631</b>	<b>0</b>	<b>10,500</b>	<b>0</b>	<b>4,16,131</b>	<b>4,26,631</b>				
							<b>Total Sub Head :</b>			<b>4,26,631</b>	<b>0</b>	<b>10,500</b>	<b>0</b>	<b>4,16,131</b>	<b>4,26,631</b>				
							<b>Total Minor Head 119 :</b>			<b>4,26,631</b>	<b>0</b>	<b>10,500</b>	<b>0</b>	<b>4,16,131</b>	<b>4,26,631</b>				
<b>Total Sub Major Head 0 :</b>			<b>11,18,886</b>	<b>0</b>	<b>65,200</b>	<b>2,200</b>	<b>10,51,486</b>	<b>11,18,886</b>											

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury</b> Mawkyrwat Treasury														
<b>D.D.O. :</b> 200002 District Horticulture Officer South West Khasi Hills Mawkyrwat														
<b>Month of Account:</b> OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
<b>Total Major Head 2401 :</b>									<b>11,18,886</b>	<b>0</b>	<b>65,200</b>	<b>2,200</b>	<b>10,51,486</b>	<b>11,18,886</b>
<b>Total of Month :</b>									<b>11,18,886</b>	<b>0</b>	<b>65,200</b>	<b>2,200</b>	<b>10,51,486</b>	<b>11,18,886</b>
<b>Month of Account:</b> NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	63	Voucher	3,81,116	0	67,000	0	3,14,116	3,81,116
						Voted-Sixth-Schedule-Khasi	65	Voucher	2,36,785	0	5,000	2,200	2,29,585	2,36,785
<b>Total Object Head-- 1 :</b>									<b>6,17,901</b>	<b>0</b>	<b>72,000</b>	<b>2,200</b>	<b>5,43,701</b>	<b>6,17,901</b>
				02. Wages		Voted-Sixth-Schedule-Khasi	309	Voucher	55,428	0	0	0	55,428	55,428
						Voted-Sixth-Schedule-Khasi	50	Voucher	53,640	0	0	0	53,640	53,640
<b>Total Object Head-- 2 :</b>									<b>1,09,068</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,09,068</b>	<b>1,09,068</b>
<b>Total Sub Head :</b>									<b>7,26,969</b>	<b>0</b>	<b>72,000</b>	<b>2,200</b>	<b>6,52,769</b>	<b>7,26,969</b>
<b>Total Minor Head 1 :</b>									<b>7,26,969</b>	<b>0</b>	<b>72,000</b>	<b>2,200</b>	<b>6,52,769</b>	<b>7,26,969</b>
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	53	Voucher	74,354	0	0	0	74,354	74,354
<b>Total Object Head-- 1 :</b>									<b>74,354</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>74,354</b>	<b>74,354</b>
				02. Wages		Voted-Sixth-Schedule-Khasi	310	Voucher	27,714	0	0	0	27,714	27,714

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																						
<b>Department :</b>		Agriculture Department																						
<b>Treasury</b>		Mawkyrwat Treasury																						
<b>D.D.O. :</b>		200002 District Horticulture Officer South West Khasi Hills Mawkyrwat																						
<b>Month of Account:</b>		NOV/2023																						
Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)									
											8009	-	7610											
2401	00	103	(03) Scheme For Intensive0 Agriculture In Selected Areas	02. Wages	Voted-Sixth-Schedule-Khasi		46	Voucher	26,820	0	0	0	26,820	26,820										
									<b>Total Object Head-- 2 :</b>								<b>54,534</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>54,534</b>	<b>54,534</b>		
									<b>Total Sub Head :</b>								<b>1,28,888</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,28,888</b>	<b>1,28,888</b>		
									<b>Total Minor Head 103 :</b>								<b>1,28,888</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,28,888</b>	<b>1,28,888</b>		
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		59	Voucher	73,324	0	0	0	73,324	73,324									
										Voted-Sixth-Schedule-Khasi	67	Voucher	2,10,144	0	10,500	0	1,99,644	2,10,144						
													<b>Total Object Head-- 1 :</b>								<b>2,83,468</b>	<b>0</b>	<b>10,500</b>	<b>0</b>
										02. Wages	Voted-Sixth-Schedule-Khasi	308	Voucher	27,714	0	0	0	27,714	27,714					
				Voted-Sixth-Schedule-Khasi	48	Voucher	26,820	0	0					0	26,820	26,820								
							<b>Total Object Head-- 2 :</b>								<b>54,534</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>54,534</b>	<b>54,534</b>				
				<b>Total Sub Head :</b>								<b>3,38,002</b>	<b>0</b>	<b>10,500</b>	<b>0</b>	<b>3,27,502</b>	<b>3,38,002</b>							
				0	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	02. Wages	Voted-Sixth-Schedule-Khasi		321	Voucher	8,27,591	0	0	0	8,27,591	8,27,591								
											<b>Total Object Head-- 2 :</b>								<b>8,27,591</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,27,591</b>	<b>8,27,591</b>
											<b>Total Sub Head :</b>								<b>8,27,591</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,27,591</b>	<b>8,27,591</b>
<b>Total Minor Head 119 :</b>											<b>11,65,593</b>	<b>0</b>	<b>10,500</b>	<b>0</b>	<b>11,55,093</b>	<b>11,65,593</b>								
<b>Total Sub Major Head 0 :</b>								<b>20,21,450</b>	<b>0</b>	<b>82,500</b>	<b>2,200</b>	<b>19,36,750</b>	<b>20,21,450</b>											

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury</b> Mawkyrwat Treasury															
<b>D.D.O. :</b> 200002 District Horticulture Officer South West Khasi Hills Mawkyrwat															
<b>Month of Account:</b> NOV/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
										8009	-	7610			
2401									<b>Total Major Head 2401 :</b>	<b>20,21,450</b>	<b>0</b>	<b>82,500</b>	<b>2,200</b>	<b>19,36,750</b>	<b>20,21,450</b>
									<b>Total of Month :</b>	<b>20,21,450</b>	<b>0</b>	<b>82,500</b>	<b>2,200</b>	<b>19,36,750</b>	<b>20,21,450</b>
<b>Month of Account:</b> DEC/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
										8009	-	7610			
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	14	Voucher	3,82,916	0	67,000	0	3,15,916	3,82,916	
						Voted-Sixth-Schedule-Khasi	21	Voucher	2,39,785	0	5,000	2,200	2,32,585	2,39,785	
						Voted-Sixth-Schedule-Khasi	492	Voucher	2,39,785	0	5,000	2,200	2,32,585	2,39,785	
						Voted-Sixth-Schedule-Khasi	506	Voucher	3,82,916	0	67,000	0	3,15,916	3,82,916	
									<b>Total Object Head-- 1 :</b>	<b>12,45,402</b>	<b>0</b>	<b>1,44,000</b>	<b>4,400</b>	<b>10,97,002</b>	<b>12,45,402</b>
						02. Wages	Voted-Sixth-Schedule-Khasi	480	Voucher	26,820	0	0	0	26,820	26,820
						Voted-Sixth-Schedule-Khasi	484	Voucher	53,640	0	0	0	53,640	53,640	
									<b>Total Object Head-- 2 :</b>	<b>80,460</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>80,460</b>	<b>80,460</b>
									<b>Total Sub Head :</b>	<b>13,25,862</b>	<b>0</b>	<b>1,44,000</b>	<b>4,400</b>	<b>11,77,462</b>	<b>13,25,862</b>
				(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	319	Voucher	11,382	0	0	0	11,382	11,382
									<b>Total Object Head-- 14 :</b>	<b>11,382</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,382</b>	<b>11,382</b>

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury</b>		Mawkyrwat Treasury												
<b>D.D.O. :</b>		200002 District Horticulture Officer South West Khasi Hills Mawkyrwat												
<b>Month of Account:</b>		DEC/2023												
Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2401	00	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	<b>Total Sub Head :</b>				11,382	0	0	0	0	11,382	11,382
				<b>Total Minor Head 1 :</b>				13,37,244	0	1,44,000	4,400	0	11,88,844	13,37,244
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	17	Voucher	74,354	0	0	0	0	74,354	74,354
					Voted-Sixth-Schedule-Khasi	503	Voucher	74,354	0	0	0	0	74,354	74,354
				<b>Total Object Head-- 1 :</b>				1,48,708	0	0	0	0	1,48,708	1,48,708
				02. Wages	Voted-Sixth-Schedule-Khasi	476	Voucher	13,410	0	0	0	0	13,410	13,410
					Voted-Sixth-Schedule-Khasi	485	Voucher	26,820	0	0	0	0	26,820	26,820
				<b>Total Object Head-- 2 :</b>				40,230	0	0	0	0	40,230	40,230
				<b>Total Sub Head :</b>				1,88,938	0	0	0	0	1,88,938	1,88,938
				<b>Total Minor Head 103 :</b>				1,88,938	0	0	0	0	1,88,938	1,88,938
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	13	Voucher	75,964	0	0	0	0	75,964	75,964
					Voted-Sixth-Schedule-Khasi	22	Voucher	2,10,744	0	10,500	0	0	2,00,244	2,10,744
					Voted-Sixth-Schedule-Khasi	496	Voucher	2,10,744	0	10,500	0	0	2,00,244	2,10,744
					Voted-Sixth-Schedule-Khasi	500	Voucher	75,964	0	0	0	0	75,964	75,964
				<b>Total Object Head-- 1 :</b>				5,73,416	0	21,000	0	0	5,52,416	5,73,416
				02. Wages	Voted-Sixth-	478	Voucher	13,410	0	0	0	0	13,410	13,410



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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury</b> Mawkyrwat Treasury														
<b>D.D.O. :</b> 200002 District Horticulture Officer South West Khasi Hills Mawkyrwat														
<b>Month of Account:</b> DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	02. Wages	Voted-Sixth-Schedule-Khasi	486	Voucher	26,820	0	0	0	26,820	26,820
<b>Total Object Head-- 2 :</b>									<b>40,230</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,230</b>	<b>40,230</b>
<b>Total Sub Head :</b>									<b>6,13,646</b>	<b>0</b>	<b>21,000</b>	<b>0</b>	<b>5,92,646</b>	<b>6,13,646</b>
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	488	Voucher	4,14,990	0	0	0	4,14,990	4,14,990
<b>Total Object Head-- 2 :</b>									<b>4,14,990</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,14,990</b>	<b>4,14,990</b>
<b>Total Sub Head :</b>									<b>4,14,990</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,14,990</b>	<b>4,14,990</b>
<b>Total Minor Head 119 :</b>									<b>10,28,636</b>	<b>0</b>	<b>21,000</b>	<b>0</b>	<b>10,07,636</b>	<b>10,28,636</b>
<b>Total Sub Major Head 0 :</b>									<b>25,54,818</b>	<b>0</b>	<b>1,65,000</b>	<b>4,400</b>	<b>23,85,418</b>	<b>25,54,818</b>
<b>Total Major Head 2401 :</b>									<b>25,54,818</b>	<b>0</b>	<b>1,65,000</b>	<b>4,400</b>	<b>23,85,418</b>	<b>25,54,818</b>
<b>Total of Month :</b>									<b>25,54,818</b>	<b>0</b>	<b>1,65,000</b>	<b>4,400</b>	<b>23,85,418</b>	<b>25,54,818</b>
<b>Month of Account:</b> JAN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	208	Voucher	3,63,210	0	0	0	3,63,210	3,63,210
<b>Total Object Head-- 1 :</b>									<b>3,63,210</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,63,210</b>	<b>3,63,210</b>
<b>Total Sub Head :</b>									<b>3,63,210</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,63,210</b>	<b>3,63,210</b>

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Mawkyrwat Treasury													
<b>D.D.O. :</b>		200002 District Horticulture Officer South West Khasi Hills Mawkyrwat													
<b>Month of Account:</b>		JAN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	163	Voucher	7,032	0	0	0	7,032	7,032	
<b>Total Object Head-- 14 :</b>									<b>7,032</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,032</b>	<b>7,032</b>	
<b>Total Sub Head :</b>									<b>7,032</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,032</b>	<b>7,032</b>	
<b>Total Minor Head 1 :</b>									<b>3,70,242</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,70,242</b>	<b>3,70,242</b>	
<b>Total Sub Major Head 0 :</b>									<b>3,70,242</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,70,242</b>	<b>3,70,242</b>	
<b>Total Major Head 2401 :</b>									<b>3,70,242</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,70,242</b>	<b>3,70,242</b>	
<b>Total of Month :</b>									<b>3,70,242</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,70,242</b>	<b>3,70,242</b>	
<b>Month of Account:</b>		FEB/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	107	Voucher	2,45,326	0	5,000	0	2,40,326	2,45,326	
<b>Total Object Head-- 1 :</b>									<b>7,20,536</b>	<b>0</b>	<b>72,400</b>	<b>0</b>	<b>6,48,136</b>	<b>7,20,536</b>	
02. Wages						Voted-Sixth-Schedule-Khasi	167	Voucher	28,608	0	0	0	28,608	28,608	

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																				
<b>Department :</b>		Agriculture Department																				
<b>Treasury</b>		Mawkyrwat Treasury																				
<b>D.D.O. :</b>		200002 District Horticulture Officer South West Khasi Hills Mawkyrwat																				
<b>Month of Account:</b>		FEB/2024																				
Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	-	7610									
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Khasi	351	Voucher	56,420	0	0	0	56,420	56,420								
									<b>Total Object Head-- 2 :</b>								<b>85,028</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>85,028</b>	<b>85,028</b>
									<b>Total Sub Head :</b>								<b>8,05,564</b>	<b>0</b>	<b>72,400</b>	<b>0</b>	<b>7,33,164</b>	<b>8,05,564</b>
		<b>Total Minor Head 1 :</b>								<b>8,05,564</b>	<b>0</b>	<b>72,400</b>	<b>0</b>	<b>7,33,164</b>	<b>8,05,564</b>							
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	118	Voucher	75,851	0	0	75,851	75,851										
								Voted-Sixth-Schedule-Khasi	290	Voucher	8,982	0	0	8,982	8,982							
											<b>Total Object Head-- 1 :</b>								<b>84,833</b>	<b>0</b>	<b>0</b>	<b>0</b>
								02. Wages	Voted-Sixth-Schedule-Khasi	354	Voucher	42,770	0	0	42,770	42,770						
												<b>Total Object Head-- 2 :</b>								<b>42,770</b>	<b>0</b>	<b>0</b>
								<b>Total Sub Head :</b>								<b>1,27,603</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,27,603</b>	<b>1,27,603</b>	
		<b>Total Minor Head 103 :</b>								<b>1,27,603</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,27,603</b>	<b>1,27,603</b>							
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	116	Voucher	2,16,714	0	10,500	0	2,06,214	2,16,714									
								Voted-Sixth-Schedule-Khasi	120	Voucher	77,461	0	0	77,461	77,461							
											Voted-Sixth-Schedule-Khasi	289	Voucher	25,092	0	0	25,092	25,092				
								Voted-Sixth-Schedule-Khasi	292	Voucher				8,802	0	0	8,802	8,802				
<b>Total Object Head-- 1 :</b>											<b>3,28,069</b>	<b>0</b>	<b>10,500</b>	<b>0</b>	<b>3,17,569</b>	<b>3,28,069</b>						
02. Wages	Voted-Sixth-							166	Voucher	14,304	0	0	0	14,304	14,304							

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Mawkyrwat Treasury**D.D.O. :** 200002 District Horticulture Officer South West Khasi Hills Mawkyrwat**Month of Account:** FEB/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	02. Wages	Voted-Sixth-Schedule-Khasi	352	Voucher	28,210	0	0	0	28,210	28,210	
<b>Total Object Head-- 2 :</b>									<b>42,514</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>42,514</b>	<b>42,514</b>	
<b>Total Sub Head :</b>									<b>3,70,583</b>	<b>0</b>	<b>10,500</b>	<b>0</b>	<b>3,60,083</b>	<b>3,70,583</b>	
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	353	Voucher	8,51,375	0	0	0	8,51,375	8,51,375	
<b>Total Object Head-- 2 :</b>									<b>8,51,375</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,51,375</b>	<b>8,51,375</b>	
<b>Total Sub Head :</b>									<b>8,51,375</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,51,375</b>	<b>8,51,375</b>	
<b>Total Minor Head 119 :</b>									<b>12,21,958</b>	<b>0</b>	<b>10,500</b>	<b>0</b>	<b>12,11,458</b>	<b>12,21,958</b>	
<b>Total Sub Major Head 0 :</b>									<b>21,55,125</b>	<b>0</b>	<b>82,900</b>	<b>0</b>	<b>20,72,225</b>	<b>21,55,125</b>	
<b>Total Major Head 2401 :</b>									<b>21,55,125</b>	<b>0</b>	<b>82,900</b>	<b>0</b>	<b>20,72,225</b>	<b>21,55,125</b>	
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	375	Voucher	1,10,000	0	0	0	1,10,000	1,10,000	
<b>Total Object Head-- 13 :</b>									<b>1,10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,10,000</b>	<b>1,10,000</b>	
			20.Other Administrative Expenses			Voted-Sixth-Schedule-Khasi	272	Voucher	38,100	0	0	0	38,100	38,100	
<b>Total Object Head-- 20 :</b>									<b>38,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>38,100</b>	<b>38,100</b>	
			21. Materials And Supplies, Store And Equipments			Voted-Sixth-Schedule-Khasi	376	Voucher	5,60,000	0	0	0	5,60,000	5,60,000	
<b>Total Object Head-- 21 :</b>									<b>5,60,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,60,000</b>	<b>5,60,000</b>	
<b>Total Sub Head :</b>									<b>7,08,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,08,100</b>	<b>7,08,100</b>	

**Voucher Wise Expenditure Report**  
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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury</b> Mawkyrwat Treasury															
<b>D.D.O. :</b> 200002 District Horticulture Officer South West Khasi Hills Mawkyrwat															
<b>Month of Account:</b> FEB/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2435	01	101			<b>Total Minor Head 101 :</b>				<b>7,08,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,08,100</b>	<b>7,08,100</b>	
					<b>Total Sub Major Head 1 :</b>				<b>7,08,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,08,100</b>	<b>7,08,100</b>	
					<b>Total Major Head 2435 :</b>				<b>7,08,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,08,100</b>	<b>7,08,100</b>	
					<b>Total of Month :</b>				<b>28,63,225</b>	<b>0</b>	<b>82,900</b>	<b>0</b>	<b>27,80,325</b>	<b>28,63,225</b>	
<b>Month of Account:</b> MAR/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	200	Voucher	3,99,160	0	67,400	0	3,31,760	3,99,160	
						Voted-Sixth-Schedule-Khasi	201	Voucher	2,45,326	0	5,000	0	2,40,326	2,45,326	
					<b>Total Object Head-- 1 :</b>				<b>6,44,486</b>	<b>0</b>	<b>72,400</b>	<b>0</b>	<b>5,72,086</b>	<b>6,44,486</b>	
				02. Wages		Voted-Sixth-Schedule-Khasi	962	Voucher	24,115	0	0	0	24,115	24,115	
						Voted-Sixth-Schedule-Khasi	968	Voucher	2,40,000	0	0	0	2,40,000	2,40,000	
					<b>Total Object Head-- 2 :</b>				<b>2,64,115</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,64,115</b>	<b>2,64,115</b>	
				06. Medical Treatment		Voted-Sixth-Schedule-Khasi	54	Voucher	3,75,000	0	0	0	3,75,000	3,75,000	
					<b>Total Object Head-- 6 :</b>				<b>3,75,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,75,000</b>	<b>3,75,000</b>	
				(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	277	Voucher	8,000	0	0	0	8,000	8,000	

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Mawkyrwat Treasury													
<b>D.D.O. :</b>		200002 District Horticulture Officer South West Khasi Hills Mawkyrwat													
<b>Month of Account:</b>		MAR/2024													
Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	278	Voucher	8,000	0	0	0	0	8,000	8,000
						Voted-Sixth-Schedule-Khasi	297	Voucher	32,000	0	0	0	0	32,000	32,000
						Voted-Sixth-Schedule-Khasi	345	Voucher	32,000	0	0	0	0	32,000	32,000
						Voted-Sixth-Schedule-Khasi	516	Voucher	15,000	0	0	0	0	15,000	15,000
						Voted-Sixth-Schedule-Khasi	520	Voucher	15,000	0	0	0	0	15,000	15,000
						<b>Total Object Head-- 11 :</b>			<b>1,10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,10,000</b>	<b>1,10,000</b>
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	960	Voucher	2,00,000	0	0	0	0	2,00,000	2,00,000
						<b>Total Object Head-- 13 :</b>			<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>2,00,000</b>
						<b>Total Sub Head :</b>			<b>15,93,601</b>	<b>0</b>	<b>72,400</b>	<b>0</b>	<b>0</b>	<b>15,21,201</b>	<b>15,93,601</b>
						<b>Total Minor Head 1 :</b>			<b>15,93,601</b>	<b>0</b>	<b>72,400</b>	<b>0</b>	<b>0</b>	<b>15,21,201</b>	<b>15,93,601</b>
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	57	Voucher	75,851	0	0	0	0	75,851	75,851
						<b>Total Object Head-- 1 :</b>			<b>75,851</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75,851</b>	<b>75,851</b>
					02. Wages	Voted-Sixth-Schedule-Khasi	952	Voucher	26,390	0	0	0	0	26,390	26,390
						Voted-Sixth-Schedule-Khasi	959	Voucher	1,216	0	0	0	0	1,216	1,216
						<b>Total Object Head-- 2 :</b>			<b>27,606</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27,606</b>	<b>27,606</b>
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	515	Voucher	20,000	0	0	0	0	20,000	20,000

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Mawkyrwat Treasury													
<b>D.D.O. :</b>		200002 District Horticulture Officer South West Khasi Hills Mawkyrwat													
<b>Month of Account:</b>		MAR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(11) Travel Expenses, Conveyance Allowances	<b>Total Object Head-- 11 :</b>				20,000	0	0	0	0	20,000	20,000
<b>Total Sub Head :</b>									1,23,457	0	0	0	1,23,457	1,23,457	
<b>Total Minor Head 103 :</b>									1,23,457	0	0	0	1,23,457	1,23,457	
		105	(11) Organic Manures	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	712	Voucher	30,600	0	0	0	0	30,600	30,600
<b>Total Object Head-- 13 :</b>									30,600	0	0	0	30,600	30,600	
			(20) Hospitality/Entertainment Expenses,Gift,Expenses On Conducted Tours		20. Hospitality/Entertainment Expenses,Gift,Expenses On Conducted Tours	Voted-Sixth-Schedule-Khasi	711	Voucher	35,000	0	0	0	0	35,000	35,000
<b>Total Object Head-- 20 :</b>									35,000	0	0	0	35,000	35,000	
			27. Minor Works		27. Minor Works	Voted-Sixth-Schedule-Khasi	954	Voucher	3,00,000	0	0	0	0	3,00,000	3,00,000
<b>Total Object Head-- 27 :</b>									3,00,000	0	0	0	3,00,000	3,00,000	
<b>Total Sub Head :</b>									3,65,600	0	0	0	3,65,600	3,65,600	
<b>Total Minor Head 105 :</b>									3,65,600	0	0	0	3,65,600	3,65,600	
		107	(06) Plant Protection Including Ipm (Under Horticulture)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	640	Voucher	52,500	0	0	0	0	52,500	52,500
<b>Total Object Head-- 21 :</b>									52,500	0	0	0	52,500	52,500	
			52. Machinery Equipment/Tools & Plant		52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	639	Voucher	78,200	0	0	0	0	78,200	78,200
<b>Total Object Head-- 52 :</b>									78,200	0	0	0	78,200	78,200	
<b>Total Sub Head :</b>									1,30,700	0	0	0	1,30,700	1,30,700	

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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Mawkyrwat Treasury**D.D.O. :** 200002 District Horticulture Officer South West Khasi Hills Mawkyrwat**Month of Account:** MAR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
<b>Total Minor Head 107 :</b>									<b>1,30,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,30,700</b>	<b>1,30,700</b>					
2401	00	107	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	628	Voucher	2,00,000	0	0	0	2,00,000	2,00,000					
						Voted-Sixth-Schedule-Khasi	636	Voucher	1,17,900	0	0	0	1,17,900	1,17,900					
					<b>Total Object Head-- 20 :</b>									<b>3,17,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,17,900</b>	<b>3,17,900</b>
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	626	Voucher	3,16,800	0	0	0	3,16,800	3,16,800					
						Voted-Sixth-Schedule-Khasi	633	Voucher	1,00,000	0	0	0	1,00,000	1,00,000					
						Voted-Sixth-Schedule-Khasi	937	Voucher	5,10,000	0	0	0	5,10,000	5,10,000					
						Voted-Sixth-Schedule-Khasi	942	Voucher	1,20,000	0	0	0	1,20,000	1,20,000					
						Voted-Sixth-Schedule-Khasi	943	Voucher	69,615	0	0	0	69,615	69,615					
						Voted-Sixth-Schedule-Khasi	966	Voucher	6,00,000	0	0	0	6,00,000	6,00,000					
						<b>Total Object Head-- 21 :</b>									<b>17,16,415</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,16,415</b>
					<b>Total Sub Head :</b>									<b>20,34,315</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,34,315</b>	<b>20,34,315</b>
					(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	517	Voucher	90,000	0	0	0	90,000	90,000				
							Voted-Sixth-Schedule-Khasi	638	Voucher	7,69,000	0	0	0	7,69,000	7,69,000				
							<b>Total Object Head-- 21 :</b>									<b>8,59,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
50.Other Charges	Voted-Sixth-Schedule-Khasi	637	Voucher	50,000	0	0	0	50,000	50,000										



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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b>		Agriculture Department														
<b>Treasury</b>		Mawkyrwat Treasury														
<b>D.D.O. :</b>		200002 District Horticulture Officer South West Khasi Hills Mawkyrwat														
<b>Month of Account:</b>		MAR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	50.Other Charges	<b>Total Object Head-- 50 :</b>				<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>	
					<b>Total Sub Head :</b>				<b>9,09,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,09,000</b>	<b>9,09,000</b>	
			(24) Regional Centre For Training And Production Of Mushroom	13. Office Expenses	Voted-Sixth-Schedule-Khasi	280	Voucher		11,500	0	0	0	11,500	11,500		
					<b>Total Object Head-- 13 :</b>				<b>11,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,500</b>	<b>11,500</b>		
			20. Other Administrative Expenses	20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	279	Voucher		10,000	0	0	0	10,000	10,000		
					<b>Total Object Head-- 20 :</b>				<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	<b>10,000</b>		
			<b>Total Sub Head :</b>				<b>21,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,500</b>	<b>21,500</b>				
			<b>Total Minor Head 108 :</b>				<b>29,64,815</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29,64,815</b>	<b>29,64,815</b>				
			109	(07) Agril Information Units (Hort)	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	635	Voucher		40,000	0	0	0	40,000	40,000	
						<b>Total Object Head-- 13 :</b>				<b>40,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,000</b>	<b>40,000</b>	
					20. Other Administrative Expenses	20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	506	Voucher		49,911	0	0	0	49,911	49,911
							<b>Total Object Head-- 20 :</b>				<b>49,911</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>49,911</b>	<b>49,911</b>
					26. Advertising Sales And Publicity Expenses	26. Advertising Sales And Publicity Expenses	Voted-Sixth-Schedule-Khasi	634	Voucher		25,000	0	0	0	25,000	25,000
			<b>Total Object Head-- 26 :</b>				<b>25,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,000</b>	<b>25,000</b>				
<b>Total Sub Head :</b>				<b>1,14,911</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,14,911</b>	<b>1,14,911</b>							
<b>Total Minor Head 109 :</b>				<b>1,14,911</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,14,911</b>	<b>1,14,911</b>							
119	(01) Vegetable Development Including	20. Other Administrative	Voted-Sixth-Schedule-Khasi	950	Voucher		39,500	0	0	0	39,500	39,500				

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Mawkyrwat Treasury													
<b>D.D.O. :</b>		200002 District Horticulture Officer South West Khasi Hills Mawkyrwat													
<b>Month of Account:</b>		MAR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	967	Voucher	7,300	0	0	0	7,300	7,300	
<b>Total Object Head-- 20 :</b>									<b>46,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46,800</b>	<b>46,800</b>	
			21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi	940	Voucher	7,03,200	0	0	0	7,03,200	7,03,200		
				Voted-Sixth-Schedule-Khasi	946	Voucher	5,46,600	0	0	0	5,46,600	5,46,600			
				Voted-Sixth-Schedule-Khasi	947	Voucher	5,10,000	0	0	0	5,10,000	5,10,000			
				Voted-Sixth-Schedule-Khasi	948	Voucher	3,00,000	0	0	0	3,00,000	3,00,000			
				Voted-Sixth-Schedule-Khasi	949	Voucher	53,400	0	0	0	53,400	53,400			
<b>Total Object Head-- 21 :</b>									<b>21,13,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,13,200</b>	<b>21,13,200</b>	
<b>Total Sub Head :</b>									<b>21,60,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,60,000</b>	<b>21,60,000</b>	
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	274	Voucher	2,16,714	0	10,500	0	2,06,214	2,16,714	
				Voted-Sixth-Schedule-Khasi	59	Voucher	77,461	0	0	0	77,461	77,461			
<b>Total Object Head-- 1 :</b>									<b>2,94,175</b>	<b>0</b>	<b>10,500</b>	<b>0</b>	<b>2,83,675</b>	<b>2,94,175</b>	
			02. Wages		Voted-Sixth-Schedule-Khasi	951	Voucher	26,390	0	0	0	26,390	26,390		
				Voted-Sixth-Schedule-Khasi	958	Voucher	28,210	0	0	0	28,210	28,210			
<b>Total Object Head-- 2 :</b>									<b>54,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>54,600</b>	<b>54,600</b>	
			(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	276	Voucher	9,000	0	0	0	9,000	9,000		

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b>		Agriculture Department														
<b>Treasury</b>		Mawkyrwat Treasury														
<b>D.D.O. :</b>		200002 District Horticulture Officer South West Khasi Hills Mawkyrwat														
<b>Month of Account:</b>		MAR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	281	Voucher	9,000	0	0	0	9,000	9,000		
						Voted-Sixth-Schedule-Khasi	505	Voucher	16,000	0	0	16,000	16,000			
						Voted-Sixth-Schedule-Khasi	514	Voucher	20,000	0	0	20,000	20,000			
						Voted-Sixth-Schedule-Khasi	518	Voucher	5,000	0	0	5,000	5,000			
						Voted-Sixth-Schedule-Khasi	519	Voucher	5,000	0	0	5,000	5,000			
						Voted-Sixth-Schedule-Khasi	710	Voucher	16,000	0	0	16,000	16,000			
						<b>Total Object Head-- 11 :</b>			<b>80,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>80,000</b>	<b>80,000</b>		
					<b>Total Sub Head :</b>			<b>4,28,775</b>	<b>0</b>	<b>10,500</b>	<b>0</b>	<b>4,18,275</b>	<b>4,28,775</b>			
					(15) Vegetable Development Scheme	0	50.Other Charges	Voted-Sixth-Schedule-Khasi	625	Voucher	46,000	0	0	0	46,000	46,000
								<b>Total Object Head-- 50 :</b>			<b>46,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46,000</b>	<b>46,000</b>
								<b>Total Sub Head :</b>			<b>46,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46,000</b>	<b>46,000</b>
					(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	407	Voucher	4,26,457	0	0	0	4,26,457	4,26,457
								Voted-Sixth-Schedule-Khasi	961	Voucher	1,01,523	0	0	1,01,523	1,01,523	
								<b>Total Object Head-- 2 :</b>			<b>5,27,980</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,27,980</b>	<b>5,27,980</b>
								(13) Office Expenses	Voted-Sixth-Schedule-Khasi	631	Voucher	12,000	0	0	12,000	12,000
<b>Total Object Head-- 13 :</b>			<b>12,000</b>	<b>0</b>					<b>0</b>	<b>0</b>	<b>12,000</b>	<b>12,000</b>				
20. Other		Voted-Sixth-	629													

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Mawkyrwat Treasury**D.D.O. :** 200002 District Horticulture Officer South West Khasi Hills Mawkyrwat**Month of Account:** MAR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	629	Voucher	20,000	0	0	0	20,000	20,000	
									<b>Total Object Head-- 20 :</b>	<b>20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,000</b>	<b>20,000</b>
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	969	Voucher	6,00,000	0	0	0	6,00,000	6,00,000	
									<b>Total Object Head-- 21 :</b>	<b>6,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,00,000</b>	<b>6,00,000</b>
					27. Minor Works/Maintenance	Voted-Sixth-Schedule-Khasi	464	Voucher	1,00,000	0	0	0	1,00,000	1,00,000	
									<b>Total Object Head-- 27 :</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>1,00,000</b>
					50. Other Charges	Voted-Sixth-Schedule-Khasi	630	Voucher	10,000	0	0	0	10,000	10,000	
									<b>Total Object Head-- 50 :</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	<b>10,000</b>
					52. Machinery And Equipment	Voted-Sixth-Schedule-Khasi	941	Voucher	5,05,000	0	0	0	5,05,000	5,05,000	
									<b>Total Object Head-- 52 :</b>	<b>5,05,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,05,000</b>	<b>5,05,000</b>
									<b>Total Sub Head :</b>	<b>17,74,980</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,74,980</b>	<b>17,74,980</b>
			(19) Fruits Development	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	944	Voucher	2,00,000	0	0	0	2,00,000	2,00,000	
						Voted-Sixth-Schedule-Khasi	945	Voucher	30,00,000	0	0	0	30,00,000	30,00,000	
						Voted-Sixth-Schedule-Khasi	955	Voucher	31,22,000	0	0	0	31,22,000	31,22,000	
						Voted-Sixth-Schedule-Khasi	956	Voucher	8,23,200	0	0	0	8,23,200	8,23,200	
									<b>Total Object Head-- 21 :</b>	<b>71,45,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>71,45,200</b>	<b>71,45,200</b>
					50.Other Charges	Voted-Sixth-	953								

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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Mawkyrwat Treasury**D.D.O. :** 200002 District Horticulture Officer South West Khasi Hills Mawkyrwat**Month of Account:** MAR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	(19) Fruits Development	0	50.Other Charges	Voted-Sixth-Schedule-Khasi	953	Voucher	1,00,000	0	0	0	1,00,000	1,00,000	
<b>Total Object Head-- 50 :</b>									<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>1,00,000</b>	
<b>Total Sub Head :</b>									<b>72,45,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>72,45,200</b>	<b>72,45,200</b>	
			(23) Establishment Of Directorate Of Horticulture	0	02. Wages	Voted-Sixth-Schedule-Khasi	957	Voucher	2,07,000	0	0	0	2,07,000	2,07,000	
<b>Total Object Head-- 2 :</b>									<b>2,07,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,07,000</b>	<b>2,07,000</b>	
			(13) Office Expenses			Voted-Sixth-Schedule-Khasi	970	Voucher	1,84,580	0	0	0	1,84,580	1,84,580	
<b>Total Object Head-- 13 :</b>									<b>1,84,580</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,84,580</b>	<b>1,84,580</b>	
<b>Total Sub Head :</b>									<b>3,91,580</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,91,580</b>	<b>3,91,580</b>	
<b>Total Minor Head 119 :</b>									<b>1,20,46,535</b>	<b>0</b>	<b>10,500</b>	<b>0</b>	<b>1,20,36,035</b>	<b>1,20,46,535</b>	
<b>Total Sub Major Head 0 :</b>									<b>1,73,39,619</b>	<b>0</b>	<b>82,900</b>	<b>0</b>	<b>1,72,56,719</b>	<b>1,73,39,619</b>	
<b>Total Major Head 2401 :</b>									<b>1,73,39,619</b>	<b>0</b>	<b>82,900</b>	<b>0</b>	<b>1,72,56,719</b>	<b>1,73,39,619</b>	
<b>Total of Month :</b>									<b>1,73,39,619</b>	<b>0</b>	<b>82,900</b>	<b>0</b>	<b>1,72,56,719</b>	<b>1,73,39,619</b>	
<b>Total of DDO 200002 :</b>									<b>3,57,30,763</b>	<b>0</b>	<b>8,09,500</b>	<b>22,000</b>	<b>3,48,99,263</b>	<b>3,57,30,763</b>	
<b>Reconciliation Portion</b>															
<i>Internal Adjustment of A.G. Office:</i>															
<b>DDO wise Total ( Original +Reconciliation+IA ) :</b>														<b>3,57,30,763</b>	
<u>Summary of DDO wise expenditure</u>															

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<b>Demand :</b>	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
<b>Department :</b>	Agriculture Department					
<b>Treasury</b>	Mawkyrwat Treasury					
<b>D.D.O. :</b>	200002	District Horticulture Officer South West Khasi Hills Mawkyrwat				
<u>Summary of DDO wise expenditure</u>						
<b>2401 00 1</b>	<b>(04) District Offices (Horticulture)</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>77,97,071</b>	
<b>2401 00 1</b>	<b>(04) District Offices (Horticulture)</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>8,36,223</b>	
<b>2401 00 1</b>	<b>(04) District Offices (Horticulture)</b>	<b>0</b>	<b>06. Medical Treatment</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>3,75,000</b>	
<b>2401 00 1</b>	<b>(04) District Offices (Horticulture)</b>	<b>0</b>	<b>(11) Travel Expenses, Conveyance Allowances</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>2,41,440</b>	
<b>2401 00 1</b>	<b>(04) District Offices (Horticulture)</b>	<b>0</b>	<b>(13) Office Expenses</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>2,00,000</b>	
<b>2401 00 1</b>	<b>(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)</b>	<b>0</b>	<b>14.Rents,Rates And Taxes</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>31,049</b>	
<b>2401 00 103</b>	<b>(03) Scheme For Intensive Agriculture In Selected Areas</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>9,28,957</b>	
<b>2401 00 103</b>	<b>(03) Scheme For Intensive Agriculture In Selected Areas</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>3,26,876</b>	
<b>2401 00 103</b>	<b>(03) Scheme For Intensive Agriculture In Selected Areas</b>	<b>0</b>	<b>(11) Travel Expenses, Conveyance Allowances</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>20,000</b>	
<b>2401 00 105</b>	<b>(11) Organic Manures</b>	<b>0</b>	<b>13. Office Expenses</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>30,600</b>	
<b>2401 00 105</b>	<b>(11) Organic Manures</b>	<b>0</b>	<b>(20) Hospitality/Entertainment Expenses,Gift,Expenses On Conducted Tours</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>35,000</b>	
<b>2401 00 105</b>	<b>(11) Organic Manures</b>	<b>0</b>	<b>27. Minor Works</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>3,00,000</b>	
<b>2401 00 107</b>	<b>(06) Plant Protection Including Ipm (Under Horticulture)</b>	<b>0</b>	<b>21.Materials And Supplies, Store And</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>52,500</b>	

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<b>Department :</b>	Agriculture Department					
<b>Treasury</b>	Mawkyrwat Treasury					
<b>D.D.O. :</b>	200002	District Horticulture Officer South West Khasi Hills Mawkyrwat				
<u>Summary of DDO wise expenditure</u>						
<b>Equipments</b>						
<b>2401 00 107</b>	<b>(06) Plant Protection Including Ipm (Under Horticulture)</b>	<b>0</b>	<b>52. Machinery Equipment/Tools &amp; Plant</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>78,200</b>	
<b>2401 00 108</b>	<b>(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)</b>	<b>0</b>	<b>20. Other Administrative Expenses</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>3,17,900</b>	
<b>2401 00 108</b>	<b>(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)</b>	<b>0</b>	<b>21.Materials And Supplies, Store And Equipments</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>17,16,415</b>	
<b>2401 00 108</b>	<b>(23) Tuber Crops Development (Potato/Tapioca/Colacacia)</b>	<b>0</b>	<b>21.Materials And Supplies, Store And Equipments</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>8,59,000</b>	
<b>2401 00 108</b>	<b>(23) Tuber Crops Development (Potato/Tapioca/Colacacia)</b>	<b>0</b>	<b>50.Other Charges</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>50,000</b>	
<b>2401 00 108</b>	<b>(24) Regional Centre For Training And Production Of Mushroom</b>	<b>0</b>	<b>13. Office Expenses</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>11,500</b>	
<b>2401 00 108</b>	<b>(24) Regional Centre For Training And Production Of Mushroom</b>	<b>0</b>	<b>20. Other Administrative Expenses</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>10,000</b>	
<b>2401 00 109</b>	<b>(07) Agril Information Units (Hort)</b>	<b>0</b>	<b>(13) Office Expenses</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>40,000</b>	
<b>2401 00 109</b>	<b>(07) Agril Information Units (Hort)</b>	<b>0</b>	<b>20. Other Administrative Expenses</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>49,911</b>	
<b>2401 00 109</b>	<b>(07) Agril Information Units (Hort)</b>	<b>0</b>	<b>26. Advertising Sales And Publicity Expenses</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>25,000</b>	

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<b>Department :</b>	Agriculture Department					
<b>Treasury</b>	Mawkyrwat Treasury					
<b>D.D.O. :</b>	200002	District Horticulture Officer South West Khasi Hills Mawkyrwat				
<u>Summary of DDO wise expenditure</u>						
<b>2401 00 119</b>	<b>(01) Vegetable Development Including Sale Of Vegetable Seed Rates</b>	<b>0</b>	<b>20. Other Administrative Expenses</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>46,800</b>	
<b>2401 00 119</b>	<b>(01) Vegetable Development Including Sale Of Vegetable Seed Rates</b>	<b>0</b>	<b>21.Materials And Supplies, Store And Equipments</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>21,13,200</b>	
<b>2401 00 119</b>	<b>(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>40,26,967</b>	
<b>2401 00 119</b>	<b>(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>3,40,654</b>	
<b>2401 00 119</b>	<b>(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-</b>	<b>0</b>	<b>(11) Travel Expenses, Conveyance Allowances</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>1,18,456</b>	
<b>2401 00 119</b>	<b>(15) Vegetable Development Scheme</b>	<b>0</b>	<b>50.Other Charges</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>46,000</b>	
<b>2401 00 119</b>	<b>(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>51,14,164</b>	
<b>2401 00 119</b>	<b>(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries</b>	<b>0</b>	<b>(13) Office Expenses</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>12,000</b>	
<b>2401 00 119</b>	<b>(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries</b>	<b>0</b>	<b>20. Other Administrative Expenses</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>20,000</b>	
<b>2401 00 119</b>	<b>(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries</b>	<b>0</b>	<b>21.Materials And Supplies, Store And Equipments</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>6,00,000</b>	
<b>2401 00 119</b>	<b>(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries</b>	<b>0</b>	<b>27. Minor Works/Maintenance</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>1,00,000</b>	
<b>2401 00 119</b>	<b>(17) Development And Maintenance Of</b>	<b>0</b>	<b>50. Other Charges</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>10,000</b>	



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2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	52. Machinery And Equipment	Voted-Sixth-Schedule-Khasi	5,05,000
2401	00	119	(19) Fruits Development	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	71,45,200
2401	00	119	(19) Fruits Development	0	50.Other Charges	Voted-Sixth-Schedule-Khasi	1,00,000
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	02. Wages	Voted-Sixth-Schedule-Khasi	2,07,000
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1,84,580
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1,10,000
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	20.Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	38,100
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	5,60,000

**3,57,30,763**

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
<b>Department :</b>		Agriculture Department																
<b>Treasury</b>		Dadengiri Sub Treasury																
<b>D.D.O. :</b>		200001 Sub-Divisional Agril Officer Dadengiri																
<b>Month of Account:</b>		APR/2023																
Major Head	Sub Major Head	Sub Head	Sub Object Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	35	Voucher	3,32,616	7,000	21,700	0	3,03,916	3,25,616				
							36	Voucher	1,98,756	0	0	0	1,98,756	1,98,756				
							38	Voucher	1,55,396	0	25,500	0	1,29,896	1,55,396				
							93	Voucher	2,73,494	0	25,000	0	2,48,494	2,73,494				
							<b>Total Object Head-- I :</b>			<b>9,60,262</b>	<b>7,000</b>	<b>72,200</b>	<b>0</b>	<b>8,81,062</b>	<b>9,53,262</b>			
		<b>Total Sub Head :</b>			<b>9,60,262</b>	<b>7,000</b>	<b>72,200</b>	<b>0</b>	<b>8,81,062</b>	<b>9,53,262</b>								
		<b>Total Minor Head I :</b>			<b>9,60,262</b>	<b>7,000</b>	<b>72,200</b>	<b>0</b>	<b>8,81,062</b>	<b>9,53,262</b>								
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	92	Voucher	44,180	0	0	0	44,180	44,180				
							<b>Total Object Head-- I :</b>			<b>44,180</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>44,180</b>	<b>44,180</b>			
							<b>Total Sub Head :</b>			<b>44,180</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>44,180</b>	<b>44,180</b>			
							(03) Scheme For Intensive0 Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	121	Voucher	41,908	0	0	0	41,908	41,908
											37	Voucher	83,816	0	0	0	83,816	83,816
		<b>Total Object Head-- I :</b>			<b>1,25,724</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,25,724</b>	<b>1,25,724</b>								
		<b>Total Sub Head :</b>			<b>1,25,724</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,25,724</b>	<b>1,25,724</b>								
		<b>Total Minor Head 103 :</b>			<b>1,69,904</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,69,904</b>	<b>1,69,904</b>								
108	(01) Development Of Acrenuts And Betel Leaves Including Jute,	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	91	Voucher	72,500	0	5,000	0	67,500	72,500						

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Dadengiri Sub Treasury													
<b>D.D.O. :</b>		200001 Sub-Divisional Agril Officer Dadengiri													
<b>Month of Account:</b>		APR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	(01) Salaries, Sumtuary Allowance				72,500	0	5,000	0	0	67,500	72,500
					<b>Total Object Head-- 1 :</b>				72,500	0	5,000	0	0	67,500	72,500
					<b>Total Sub Head :</b>				72,500	0	5,000	0	0	67,500	72,500
					<b>Total Minor Head 108 :</b>				72,500	0	5,000	0	0	67,500	72,500
					<b>Total Sub Major Head 0 :</b>				12,02,666	7,000	77,200	0	0	11,18,466	11,95,666
					<b>Total Major Head 2401 :</b>				12,02,666	7,000	77,200	0	0	11,18,466	11,95,666
					<b>Total of Month :</b>				12,02,666	7,000	77,200	0	0	11,18,466	11,95,666
<b>Month of Account:</b>		MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	18	Voucher	3,32,616	7,000	21,700	0	0	3,03,916	3,25,616
						Voted-Sixth-Schedule-Garo	20	Voucher	2,73,494	0	25,000	0	0	2,48,494	2,73,494
						Voted-Sixth-Schedule-Garo	22	Voucher	1,98,756	0	0	0	0	1,98,756	1,98,756
						Voted-Sixth-Schedule-Garo	23	Voucher	1,55,396	0	25,500	0	0	1,29,896	1,55,396
					<b>Total Object Head-- 1 :</b>				9,60,262	7,000	72,200	0	0	8,81,062	9,53,262
					<b>Total Sub Head :</b>				9,60,262	7,000	72,200	0	0	8,81,062	9,53,262

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Dadengiri Sub Treasury													
<b>D.D.O. :</b>		200001 Sub-Divisional Agril Officer Dadengiri													
<b>Month of Account:</b>		MAY/2023													
Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2401	00	001	<b>Total Minor Head 1 :</b>						9,60,262	7,000	72,200	0	8,81,062	9,53,262	
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	17	Voucher	44,180	0	0	0	44,180	44,180	
			<b>Total Object Head-- 1 :</b>						44,180	0	0	0	44,180	44,180	
			<b>Total Sub Head :</b>						44,180	0	0	0	44,180	44,180	
			(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	19	Voucher	83,816	0	0	0	83,816	83,816	
			<b>Total Object Head-- 1 :</b>						83,816	0	0	0	83,816	83,816	
			<b>Total Sub Head :</b>						83,816	0	0	0	83,816	83,816	
			<b>Total Minor Head 103 :</b>						1,27,996	0	0	0	1,27,996	1,27,996	
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	21	Voucher	72,500	0	5,000	0	67,500	72,500	
			<b>Total Object Head-- 1 :</b>						72,500	0	5,000	0	67,500	72,500	
			<b>Total Sub Head :</b>						72,500	0	5,000	0	67,500	72,500	
			<b>Total Minor Head 108 :</b>						72,500	0	5,000	0	67,500	72,500	
			<b>Total Sub Major Head 0 :</b>						11,60,758	7,000	77,200	0	10,76,558	11,53,758	
			<b>Total Major Head 2401 :</b>						11,60,758	7,000	77,200	0	10,76,558	11,53,758	
			<b>Total of Month :</b>						11,60,758	7,000	77,200	0	10,76,558	11,53,758	
<b>Month of Account:</b>		JUN/2023													
Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Dadengiri Sub Treasury**D.D.O. :** 200001 Sub-Divisional Agril Officer Dadengiri**Month of Account:** JUN/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	147	Voucher	22,560	0	0	0	22,560	22,560	
						Voted-Sixth-Schedule-Garo	148	Voucher	41,180	0	0	0	41,180	41,180	
						Voted-Sixth-Schedule-Garo	152	Voucher	36,640	0	0	0	36,640	36,640	
						Voted-Sixth-Schedule-Garo	170	Voucher	28,480	0	0	0	28,480	28,480	
						Voted-Sixth-Schedule-Garo	63	Voucher	1,55,396	0	25,500	0	1,29,896	1,55,396	
						Voted-Sixth-Schedule-Garo	64	Voucher	74,388	0	0	0	74,388	74,388	
						Voted-Sixth-Schedule-Garo	66	Voucher	2,73,494	0	25,000	0	2,48,494	2,73,494	
						Voted-Sixth-Schedule-Garo	67	Voucher	3,32,616	7,000	21,700	0	3,03,916	3,25,616	
						Voted-Sixth-Schedule-Garo	69	Voucher	2,06,708	0	0	0	2,06,708	2,06,708	
<b>Total Object Head-- 1 :</b>									<b>11,71,462</b>	<b>7,000</b>	<b>72,200</b>	<b>0</b>	<b>10,92,262</b>	<b>11,64,462</b>	
					02. Wages	Voted-Sixth-Schedule-Garo	153	Voucher	74,004	0	0	0	74,004	74,004	
						Voted-Sixth-Schedule-Garo	154	Voucher	74,004	0	0	0	74,004	74,004	
						Voted-Sixth-Schedule-Garo	308	Voucher	74,004	0	0	0	74,004	74,004	
<b>Total Object Head-- 2 :</b>									<b>2,22,012</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,22,012</b>	<b>2,22,012</b>	
<b>Total Sub Head :</b>									<b>13,93,474</b>	<b>7,000</b>	<b>72,200</b>	<b>0</b>	<b>13,14,274</b>	<b>13,86,474</b>	
<b>Total Minor Head 1 :</b>									<b>13,93,474</b>	<b>7,000</b>	<b>72,200</b>	<b>0</b>	<b>13,14,274</b>	<b>13,86,474</b>	

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
<b>Department :</b>		Agriculture Department																
<b>Treasury</b>		Dadengiri Sub Treasury																
<b>D.D.O. :</b>		200001 Sub-Divisional Agril Officer Dadengiri																
<b>Month of Account:</b>		JUN/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	151	Voucher	5,800	0	0	0	5,800	5,800				
							65	Voucher	44,180	0	0	0	44,180	44,180				
					<b>Total Object Head-- 1 :</b>								<b>49,980</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>49,980</b>	<b>49,980</b>
					<b>Total Sub Head :</b>								<b>49,980</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>49,980</b>	<b>49,980</b>
					(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	149	Voucher	10,960	0	0	0	10,960	10,960			
								<b>Total Object Head-- 1 :</b>								<b>10,960</b>	<b>0</b>	<b>0</b>
		<b>Total Sub Head :</b>								<b>10,960</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,960</b>	<b>10,960</b>			
		<b>Total Minor Head 103 :</b>								<b>60,940</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60,940</b>	<b>60,940</b>			
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	150	Voucher	10,000	0	0	0	10,000	10,000				
							Voted-Sixth-Schedule-Garo	68	Voucher	72,500	0	5,000	0	67,500	72,500			
<b>Total Object Head-- 1 :</b>								<b>82,500</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>77,500</b>	<b>82,500</b>					
<b>Total Sub Head :</b>								<b>82,500</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>77,500</b>	<b>82,500</b>					
<b>Total Minor Head 108 :</b>								<b>82,500</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>77,500</b>	<b>82,500</b>					
<b>Total Sub Major Head 0 :</b>								<b>15,36,914</b>	<b>7,000</b>	<b>77,200</b>	<b>0</b>	<b>14,52,714</b>	<b>15,29,914</b>					
<b>Total Major Head 2401 :</b>								<b>15,36,914</b>	<b>7,000</b>	<b>77,200</b>	<b>0</b>	<b>14,52,714</b>	<b>15,29,914</b>					
<b>Total of Month :</b>								<b>15,36,914</b>	<b>7,000</b>	<b>77,200</b>	<b>0</b>	<b>14,52,714</b>	<b>15,29,914</b>					
<b>Month of Account:</b>		JUL/2023																

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
<b>Department :</b>		Agriculture Department																		
<b>Treasury</b>		Dadengiri Sub Treasury																		
<b>D.D.O. :</b>		200001 Sub-Divisional Agril Officer Dadengiri																		
<b>Month of Account:</b>		JUL/2023																		
Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	-	7610							
2401	00	001	0	(02) District Offices	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	163	Voucher	2,80,822	0	25,000	0	2,55,822	2,80,822						
						Voted-Sixth-Schedule-Garo	165	Voucher	2,12,404	0	0	0	2,12,404	2,12,404						
						Voted-Sixth-Schedule-Garo	168	Voucher	1,23,596	0	20,000	0	1,03,596	1,23,596						
						Voted-Sixth-Schedule-Garo	69	Voucher	3,08,964	0	19,100	0	2,89,864	3,08,964						
					<b>Total Object Head-- I :</b>								<b>9,25,786</b>	<b>0</b>	<b>64,100</b>	<b>0</b>	<b>8,61,686</b>	<b>9,25,786</b>		
				<b>Total Sub Head :</b>								<b>9,25,786</b>	<b>0</b>	<b>64,100</b>	<b>0</b>	<b>8,61,686</b>	<b>9,25,786</b>			
				<b>Total Minor Head I :</b>								<b>9,25,786</b>	<b>0</b>	<b>64,100</b>	<b>0</b>	<b>8,61,686</b>	<b>9,25,786</b>			
				103	0	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	167	Voucher	45,340	0	0	0	45,340	45,340			
								<b>Total Object Head-- I :</b>								<b>45,340</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45,340</b>
								<b>Total Sub Head :</b>								<b>45,340</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45,340</b>
								(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	166	Voucher	83,816	0	0	0	83,816	83,816		
										Voted-Sixth-Schedule-Garo	245	Voucher	86,008	0	0	0	86,008	86,008		
				<b>Total Object Head-- I :</b>								<b>1,69,824</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,69,824</b>	<b>1,69,824</b>			
				<b>Total Sub Head :</b>								<b>1,69,824</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,69,824</b>	<b>1,69,824</b>			
				<b>Total Minor Head 103 :</b>								<b>2,15,164</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,15,164</b>	<b>2,15,164</b>			
108	0	(01) Development Of Acrenuts And Betel Leaves Including Jute,	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	164	Voucher	74,500	0	5,000	0	69,500	74,500							
				<b>Total Object Head-- I :</b>								<b>74,500</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>69,500</b>				

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Dadengiri Sub Treasury													
<b>D.D.O. :</b>		200001 Sub-Divisional Agril Officer Dadengiri													
<b>Month of Account:</b>		JUL/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	(01) Salaries, Sumtuary Allowance				74,500	0	5,000	0	69,500	74,500	
<b>Total Object Head-- 1 :</b>									74,500	0	5,000	0	69,500	74,500	
<b>Total Sub Head :</b>									74,500	0	5,000	0	69,500	74,500	
<b>Total Minor Head 108 :</b>									74,500	0	5,000	0	69,500	74,500	
<b>Total Sub Major Head 0 :</b>									12,15,450	0	69,100	0	11,46,350	12,15,450	
<b>Total Major Head 2401 :</b>									12,15,450	0	69,100	0	11,46,350	12,15,450	
<b>Total of Month :</b>									12,15,450	0	69,100	0	11,46,350	12,15,450	
<b>Month of Account:</b>		AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	100	Voucher	3,16,824	0	19,100	0	2,97,724	3,16,824	
						Voted-Sixth-Schedule-Garo	105	Voucher	2,88,556	0	25,000	0	2,63,556	2,88,556	
						Voted-Sixth-Schedule-Garo	106	Voucher	1,31,212	0	20,000	0	1,11,212	1,31,212	
						Voted-Sixth-Schedule-Garo	107	Voucher	2,12,404	0	0	0	2,12,404	2,12,404	
						Voted-Sixth-Schedule-Garo	200	Voucher	6,424	0	0	0	6,424	6,424	
						Voted-Sixth-Schedule-Garo	3	Voucher	0	0	0	0	0	0	



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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																					
<b>Department :</b>		Agriculture Department																					
<b>Treasury</b>		Dadengiri Sub Treasury																					
<b>D.D.O. :</b>		200001 Sub-Divisional Agril Officer Dadengiri																					
<b>Month of Account:</b>		AUG/2023																					
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	-	7610										
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			9,55,420	0	64,100	0	8,91,320	9,55,420									
					02. Wages		Voted-Sixth-Schedule-Garo	225	Voucher	1,53,328	0	0	0	1,53,328	1,53,328								
					Total Object Head-- 2 :		1,53,328	0	0	0	1,53,328	1,53,328											
					Total Sub Head :		11,08,748	0	64,100	0	10,44,648	11,08,748											
					Total Minor Head 1 :		11,08,748	0	64,100	0	10,44,648	11,08,748											
					103		(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :		Voted-Sixth-Schedule-Garo	104	Voucher	46,654	0	0	0	46,654	46,654			
									Total Object Head-- 1 :		46,654	0	0	0	46,654	46,654							
									Total Sub Head :		46,654	0	0	0	46,654	46,654							
									(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :		Voted-Sixth-Schedule-Garo	103	Voucher	87,176	0	0	0	87,176	87,176	
											Total Object Head-- 1 :		87,176	0	0	0	87,176	87,176					
											(11) Travel Expenses, Conveyance Allowances		Total Object Head-- 11 :		Voted-Sixth-Schedule-Garo	102	Voucher	21,920	0	0	0	21,920	21,920
											Total Object Head-- 11 :			21,920	0	0	0	21,920	21,920				
									Total Sub Head :		1,09,096	0	0	0	1,09,096	1,09,096							
									Total Minor Head 103 :		1,55,750	0	0	0	1,55,750	1,55,750							
108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					Voted-Sixth-Schedule-Garo		101	Voucher	76,540	0	5,200	0	71,340	76,540					
			Total Object Head-- 1 :			76,540			0		5,200	0	71,340	76,540									

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Dadengiri Sub Treasury**D.D.O. :** 200001 Sub-Divisional Agril Officer Dadengiri**Month of Account:** AUG/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate		<b>Total Sub Head :</b>				<b>76,540</b>	<b>0</b>	<b>5,200</b>	<b>0</b>	<b>71,340</b>	<b>76,540</b>	
					<b>Total Minor Head 108 :</b>				<b>76,540</b>	<b>0</b>	<b>5,200</b>	<b>0</b>	<b>71,340</b>	<b>76,540</b>	
					<b>Total Sub Major Head 0 :</b>				<b>13,41,038</b>	<b>0</b>	<b>69,300</b>	<b>0</b>	<b>12,71,738</b>	<b>13,41,038</b>	
					<b>Total Major Head 2401 :</b>				<b>13,41,038</b>	<b>0</b>	<b>69,300</b>	<b>0</b>	<b>12,71,738</b>	<b>13,41,038</b>	
					<b>Total of Month :</b>				<b>13,41,038</b>	<b>0</b>	<b>69,300</b>	<b>0</b>	<b>12,71,738</b>	<b>13,41,038</b>	

**Month of Account:** SEP/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	187	Voucher	12,848	0	0	0	12,848	12,848	
						Voted-Sixth-Schedule-Garo	63	Voucher	2,12,404	0	0	0	2,12,404	2,12,404	
						Voted-Sixth-Schedule-Garo	65	Voucher	2,88,556	0	25,000	0	2,63,556	2,88,556	
						Voted-Sixth-Schedule-Garo	66	Voucher	3,16,824	0	19,100	0	2,97,724	3,16,824	
						Voted-Sixth-Schedule-Garo	67	Voucher	1,31,212	0	20,000	0	1,11,212	1,31,212	
					<b>Total Object Head-- 1 :</b>				<b>9,61,844</b>	<b>0</b>	<b>64,100</b>	<b>0</b>	<b>8,97,744</b>	<b>9,61,844</b>	

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury</b>		Dadengiri Sub Treasury												
<b>D.D.O. :</b>		200001 Sub-Divisional Agril Officer Dadengiri												
<b>Month of Account:</b>		SEP/2023												
Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2401	00	001	(02) District Offices											
<b>Total Sub Head :</b>								<b>9,61,844</b>	<b>0</b>	<b>64,100</b>	<b>0</b>	<b>8,97,744</b>	<b>9,61,844</b>	
<b>Total Minor Head 1 :</b>								<b>9,61,844</b>	<b>0</b>	<b>64,100</b>	<b>0</b>	<b>8,97,744</b>	<b>9,61,844</b>	
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	69	Voucher	46,654	0	0	0	46,654	46,654
<b>Total Object Head-- 1 :</b>								<b>46,654</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46,654</b>	<b>46,654</b>	
<b>Total Sub Head :</b>								<b>46,654</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46,654</b>	<b>46,654</b>	
			(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	68	Voucher	87,176	0	0	0	87,176	87,176
<b>Total Object Head-- 1 :</b>								<b>87,176</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>87,176</b>	<b>87,176</b>	
<b>Total Sub Head :</b>								<b>87,176</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>87,176</b>	<b>87,176</b>	
<b>Total Minor Head 103 :</b>								<b>1,33,830</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,33,830</b>	<b>1,33,830</b>	
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	64	Voucher	76,540	0	5,200	0	71,340	76,540
<b>Total Object Head-- 1 :</b>								<b>76,540</b>	<b>0</b>	<b>5,200</b>	<b>0</b>	<b>71,340</b>	<b>76,540</b>	
<b>Total Sub Head :</b>								<b>76,540</b>	<b>0</b>	<b>5,200</b>	<b>0</b>	<b>71,340</b>	<b>76,540</b>	
<b>Total Minor Head 108 :</b>								<b>76,540</b>	<b>0</b>	<b>5,200</b>	<b>0</b>	<b>71,340</b>	<b>76,540</b>	
<b>Total Sub Major Head 0 :</b>								<b>11,72,214</b>	<b>0</b>	<b>69,300</b>	<b>0</b>	<b>11,02,914</b>	<b>11,72,214</b>	
<b>Total Major Head 2401 :</b>								<b>11,72,214</b>	<b>0</b>	<b>69,300</b>	<b>0</b>	<b>11,02,914</b>	<b>11,72,214</b>	
<b>Total of Month :</b>								<b>11,72,214</b>	<b>0</b>	<b>69,300</b>	<b>0</b>	<b>11,02,914</b>	<b>11,72,214</b>	
<b>Month of Account:</b>		OCT/2023												

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
<b>Department :</b>		Agriculture Department																
<b>Treasury</b>		Dadengiri Sub Treasury																
<b>D.D.O. :</b>		200001 Sub-Divisional Agril Officer Dadengiri																
<b>Month of Account:</b>		OCT/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	144	Voucher	3,05,316	0	0	0	3,05,316	3,05,316				
							39	Voucher	2,18,828	0	0	0	2,18,828	2,18,828				
							41	Voucher	3,16,824	0	13,100	0	3,03,724	3,16,824				
							42	Voucher	2,88,556	0	25,000	0	2,63,556	2,88,556				
							43	Voucher	1,31,212	0	10,000	0	1,21,212	1,31,212				
					<b>Total Object Head-- 1 :</b>								<b>12,60,736</b>	<b>0</b>	<b>48,100</b>	<b>0</b>	<b>12,12,636</b>	<b>12,60,736</b>
					(02) Wages	Voted-Sixth-Schedule-Garo	180	Voucher	76,664	0	0	0	76,664	76,664				
							<b>Total Object Head-- 2 :</b>								<b>76,664</b>	<b>0</b>	<b>0</b>	<b>0</b>
					<b>Total Sub Head :</b>								<b>13,37,400</b>	<b>0</b>	<b>48,100</b>	<b>0</b>	<b>12,89,300</b>	<b>13,37,400</b>
					<b>Total Minor Head 1 :</b>								<b>13,37,400</b>	<b>0</b>	<b>48,100</b>	<b>0</b>	<b>12,89,300</b>	<b>13,37,400</b>
103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	45	Voucher	46,654	0	0	0	46,654	46,654						
					<b>Total Object Head-- 1 :</b>								<b>46,654</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46,654</b>	<b>46,654</b>
					<b>Total Sub Head :</b>								<b>46,654</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46,654</b>	<b>46,654</b>
					(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	44	Voucher	87,176	0	0	0	87,176	87,176			
<b>Total Object Head-- 1 :</b>								<b>87,176</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>87,176</b>	<b>87,176</b>					
<b>Total Sub Head :</b>								<b>87,176</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>87,176</b>	<b>87,176</b>					

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury</b>		Dadengiri Sub Treasury												
<b>D.D.O. :</b>		200001 Sub-Divisional Agril Officer Dadengiri												
<b>Month of Account:</b>		OCT/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2401	00	103			<b>Total Minor Head 103 :</b>				<b>1,33,830</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,33,830</b>	<b>1,33,830</b>
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	40	Voucher	76,540	0	5,200	0	71,340	76,540
					<b>Total Object Head-- 1 :</b>				<b>76,540</b>	<b>0</b>	<b>5,200</b>	<b>0</b>	<b>71,340</b>	<b>76,540</b>
					<b>Total Sub Head :</b>				<b>76,540</b>	<b>0</b>	<b>5,200</b>	<b>0</b>	<b>71,340</b>	<b>76,540</b>
					<b>Total Minor Head 108 :</b>				<b>76,540</b>	<b>0</b>	<b>5,200</b>	<b>0</b>	<b>71,340</b>	<b>76,540</b>
					<b>Total Sub Major Head 0 :</b>				<b>15,47,770</b>	<b>0</b>	<b>53,300</b>	<b>0</b>	<b>14,94,470</b>	<b>15,47,770</b>
					<b>Total Major Head 2401 :</b>				<b>15,47,770</b>	<b>0</b>	<b>53,300</b>	<b>0</b>	<b>14,94,470</b>	<b>15,47,770</b>
					<b>Total of Month :</b>				<b>15,47,770</b>	<b>0</b>	<b>53,300</b>	<b>0</b>	<b>14,94,470</b>	<b>15,47,770</b>
<b>Month of Account:</b>		NOV/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	217	Voucher	2,89,432	0	25,000	0	2,64,432	2,89,432
						Voted-Sixth-Schedule-Garo	218	Voucher	3,16,824	0	13,100	0	3,03,724	3,16,824
						Voted-Sixth-Schedule-Garo	38	Voucher	1,31,212	0	10,000	0	1,21,212	1,31,212
						Voted-Sixth-Schedule-Garo	39	Voucher	2,18,828	0	0	0	2,18,828	2,18,828
					<b>Total Object Head-- 1 :</b>				<b>9,56,296</b>	<b>0</b>	<b>48,100</b>	<b>0</b>	<b>9,08,196</b>	<b>9,56,296</b>
					02. Wages	Voted-Sixth-	236							

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Dadengiri Sub Treasury**D.D.O. :** 200001 Sub-Divisional Agril Officer Dadengiri**Month of Account:** NOV/2023

Major Head	Sub Major Head	Sub Head	Sub Object Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	-	7610								
2401	00	001	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Garo	236	Voucher	76,664	0	0	0	76,664	76,664							
						Voted-Sixth-Schedule-Garo	237	Voucher	76,664	0	0	76,664	76,664								
					<b>Total Object Head-- 2 :</b>								<b>1,53,328</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,53,328</b>	<b>1,53,328</b>			
					06. Medical Treatment	Voted-Sixth-Schedule-Garo	257	Voucher	2,28,523	0	0	0	2,28,523	2,28,523							
						Voted-Sixth-Schedule-Garo	258	Voucher	3,75,000	0	0	0	3,75,000	3,75,000							
						Voted-Sixth-Schedule-Garo	40	Voucher	7,50,000	0	0	0	7,50,000	7,50,000							
					<b>Total Object Head-- 6 :</b>								<b>13,53,523</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,53,523</b>	<b>13,53,523</b>			
					<b>Total Sub Head :</b>								<b>24,63,147</b>	<b>0</b>	<b>48,100</b>	<b>0</b>	<b>24,15,047</b>	<b>24,63,147</b>			
					<b>Total Minor Head 1 :</b>								<b>24,63,147</b>	<b>0</b>	<b>48,100</b>	<b>0</b>	<b>24,15,047</b>	<b>24,63,147</b>			
					103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	220	Voucher	46,654	0	0	0	46,654	46,654				
									<b>Total Object Head-- 1 :</b>								<b>46,654</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46,654</b>
									<b>Total Sub Head :</b>								<b>46,654</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46,654</b>
									(03) Scheme For Intensive0 Agriculture In Selected Areas	Voted-Sixth-Schedule-Garo	219	Voucher	87,176	0	0	0	87,176	87,176			
										<b>Total Object Head-- 1 :</b>								<b>87,176</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Sub Head :</b>										<b>87,176</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>87,176</b>							
<b>Total Minor Head 103 :</b>								<b>1,33,830</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,33,830</b>	<b>1,33,830</b>								
108	(01) Development Of	0	(01) Salaries, Sumtuary	Voted-Sixth-	221	Voucher	76,540	0	5,200	0	71,340	76,540									

**Voucher Wise Expenditure Report  
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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b> Agriculture Department													
<b>Treasury</b> Dadengiri Sub Treasury													
<b>D.D.O. :</b> 200001 Sub-Divisional Agril Officer Dadengiri													
<b>Month of Account:</b> NOV/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2401	00	108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	(01) Salaries, Sumtuary Allowance				76,540	0	5,200	0	76,540
<b>Total Object Head-- 1 :</b>									76,540	0	5,200	0	76,540
<b>Total Sub Head :</b>									76,540	0	5,200	0	76,540
<b>Total Minor Head 108 :</b>									76,540	0	5,200	0	76,540
<b>Total Sub Major Head 0 :</b>									26,73,517	0	53,300	0	26,73,517
<b>Total Major Head 2401 :</b>									26,73,517	0	53,300	0	26,73,517
<b>Total of Month :</b>									26,73,517	0	53,300	0	26,73,517
<b>Month of Account:</b> DEC/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	227	Voucher	1,31,212	0	20,000	0	1,31,212
						Voted-Sixth-Schedule-Garo	230	Voucher	3,16,824	0	13,100	0	3,03,724
						Voted-Sixth-Schedule-Garo	231	Voucher	2,89,432	0	28,500	0	2,60,932
						Voted-Sixth-Schedule-Garo	233	Voucher	2,18,828	0	0	0	2,18,828
						Voted-Sixth-Schedule-Garo	341	Voucher	28,000	0	0	0	28,000
						Voted-Sixth-Schedule-Garo	50	Voucher	1,31,212	0	20,000	0	1,31,212

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Run Date :

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
<b>Department :</b>		Agriculture Department																
<b>Treasury</b>		Dadengiri Sub Treasury																
<b>D.D.O. :</b>		200001 Sub-Divisional Agril Officer Dadengiri																
<b>Month of Account:</b>		DEC/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	51	Voucher	2,18,828	0	0	0	2,18,828	2,18,828				
							87	Voucher	3,16,824	0	13,100	0	3,03,724	3,16,824				
							89	Voucher	2,89,432	0	28,500	0	2,60,932	2,89,432				
					<b>Total Object Head-- I :</b>								<b>19,40,592</b>	<b>0</b>	<b>1,23,200</b>	<b>0</b>	<b>18,17,392</b>	<b>19,40,592</b>
					(02. Wages	Voted-Sixth-Schedule-Garo	261	Voucher	76,664	0	0	0	76,664	76,664				
							<b>Total Object Head-- 2 :</b>								<b>76,664</b>	<b>0</b>	<b>0</b>	<b>0</b>
					<b>Total Sub Head :</b>								<b>20,17,256</b>	<b>0</b>	<b>1,23,200</b>	<b>0</b>	<b>18,94,056</b>	<b>20,17,256</b>
					<b>Total Minor Head I :</b>								<b>20,17,256</b>	<b>0</b>	<b>1,23,200</b>	<b>0</b>	<b>18,94,056</b>	<b>20,17,256</b>
					103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	229	Voucher	46,654	0	0	0	46,654	46,654	
										85	Voucher	46,654	0	0	0	46,654	46,654	
<b>Total Object Head-- I :</b>										<b>93,308</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>93,308</b>	<b>93,308</b>			
(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	260	Voucher	5,000				0	0	0	5,000	5,000						
		339	Voucher	5,000				0	0	0	5,000	5,000						
<b>Total Object Head-- II :</b>								<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	<b>10,000</b>					
<b>Total Sub Head :</b>								<b>1,03,308</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,03,308</b>	<b>1,03,308</b>					
(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	228	Voucher				87,176	0	0	0	87,176	87,176					
			86	Voucher														



**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury</b> Dadengiri Sub Treasury														
<b>D.D.O. :</b> 200001 Sub-Divisional Agril Officer Dadengiri														
<b>Month of Account:</b> DEC/2023														
Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2401	00	103		(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	86	Voucher	87,176	0	0	0	87,176	87,176
<b>Total Object Head-- I :</b>									<b>1,74,352</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,74,352</b>	<b>1,74,352</b>
									5,000	0	0	0	5,000	5,000
									5,000	0	0	0	5,000	5,000
<b>Total Object Head-- II :</b>									<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	<b>10,000</b>
<b>Total Sub Head :</b>									<b>1,84,352</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,84,352</b>	<b>1,84,352</b>
<b>Total Minor Head 103 :</b>									<b>2,87,660</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,87,660</b>	<b>2,87,660</b>
									76,540	0	5,200	0	71,340	76,540
									76,540	0	5,200	0	71,340	76,540
<b>Total Object Head-- I :</b>									<b>1,53,080</b>	<b>0</b>	<b>10,400</b>	<b>0</b>	<b>1,42,680</b>	<b>1,53,080</b>
<b>Total Sub Head :</b>									<b>1,53,080</b>	<b>0</b>	<b>10,400</b>	<b>0</b>	<b>1,42,680</b>	<b>1,53,080</b>
<b>Total Minor Head 108 :</b>									<b>1,53,080</b>	<b>0</b>	<b>10,400</b>	<b>0</b>	<b>1,42,680</b>	<b>1,53,080</b>
<b>Total Sub Major Head 0 :</b>									<b>24,57,996</b>	<b>0</b>	<b>1,33,600</b>	<b>0</b>	<b>23,24,396</b>	<b>24,57,996</b>
<b>Total Major Head 2401 :</b>									<b>24,57,996</b>	<b>0</b>	<b>1,33,600</b>	<b>0</b>	<b>23,24,396</b>	<b>24,57,996</b>
<b>Total of Month :</b>									<b>24,57,996</b>	<b>0</b>	<b>1,33,600</b>	<b>0</b>	<b>23,24,396</b>	<b>24,57,996</b>
<b>Month of Account:</b> JAN/2024														
Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan	Type							

**Voucher Wise Expenditure Report**  
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**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Dadengiri Sub Treasury**D.D.O. :** 200001 Sub-Divisional Agril Officer Dadengiri**Month of Account:** JAN/2024

Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	-	7610								
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	37	Voucher	16,506	0	0	0	16,506	16,506							
									38,052	0	0	0	38,052	38,052							
									26,424	0	0	0	26,424	26,424							
									34,056	0	0	0	34,056	34,056							
									<b>1,15,038</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,15,038</b>	<b>1,15,038</b>							
		<b>Total Object Head-- 1 :</b>								<b>1,15,038</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,15,038</b>	<b>1,15,038</b>						
		<b>Total Sub Head :</b>								<b>1,15,038</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,15,038</b>	<b>1,15,038</b>						
		<b>Total Minor Head 1 :</b>								<b>1,15,038</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,15,038</b>	<b>1,15,038</b>						
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	26	Voucher	5,382	0	0	0	5,382	5,382							
									<b>5,382</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,382</b>	<b>5,382</b>							
									<b>Total Object Head-- 1 :</b>								<b>5,382</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,382</b>
									<b>Total Sub Head :</b>								<b>5,382</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,382</b>
									<b>Total Minor Head 103 :</b>								<b>5,382</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,382</b>
			(03) Scheme For Intensive0 Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	41	Voucher	10,008	0	0	0	10,008	10,008							
									<b>10,008</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,008</b>	<b>10,008</b>							
<b>Total Object Head-- 1 :</b>									<b>10,008</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,008</b>								
<b>Total Sub Head :</b>									<b>10,008</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,008</b>								
<b>Total Minor Head 103 :</b>									<b>15,390</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,390</b>								
108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	42	Voucher	9,270	0	0	0	9,270	9,270									
							<b>9,270</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,270</b>	<b>9,270</b>									
<b>Total Object Head-- 1 :</b>								<b>9,270</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,270</b>									

**Voucher Wise Expenditure Report**  
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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury</b> Dadengiri Sub Treasury															
<b>D.D.O. :</b> 200001 Sub-Divisional Agril Officer Dadengiri															
<b>Month of Account:</b> JAN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate			<b>Total Sub Head :</b>			9,270	0	0	0	9,270	9,270	
<b>Total Minor Head 108 :</b>									9,270	0	0	0	9,270	9,270	
<b>Total Sub Major Head 0 :</b>									1,39,698	0	0	0	1,39,698	1,39,698	
<b>Total Major Head 2401 :</b>									1,39,698	0	0	0	1,39,698	1,39,698	
<b>Total of Month :</b>									1,39,698	0	0	0	1,39,698	1,39,698	
<b>Month of Account:</b> FEB/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1	Voucher	87,398	0	0	0	87,398	87,398	
						Voted-Sixth-Schedule-Garo	19	Voucher	2,95,108	0	28,500	0	2,66,608	2,95,108	
						Voted-Sixth-Schedule-Garo	20	Voucher	2,35,768	0	13,100	0	2,22,668	2,35,768	
						Voted-Sixth-Schedule-Garo	21	Voucher	1,33,963	0	20,000	0	1,13,963	1,33,963	
						Voted-Sixth-Schedule-Garo	24	Voucher	2,23,232	0	0	0	2,23,232	2,23,232	
<b>Total Object Head-- I :</b>									9,75,469	0	61,600	0	9,13,869	9,75,469	

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Run Date :

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Dadengiri Sub Treasury													
<b>D.D.O. :</b>		200001 Sub-Divisional Agril Officer Dadengiri													
<b>Month of Account:</b>		FEB/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	06. Medical Treatment	Voted-Sixth-Schedule-Garo	147	Voucher	3,75,000	0	0	0	3,75,000	3,75,000	
						Voted-Sixth-Schedule-Garo	167	Voucher	1,69,221	0	0	0	1,69,221	1,69,221	
						Voted-Sixth-Schedule-Garo	195	Voucher	1,50,000	0	0	0	1,50,000	1,50,000	
<b>Total Object Head-- 6 :</b>									<b>6,94,221</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,94,221</b>	<b>6,94,221</b>	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	121	Voucher	35,304	0	0	0	35,304	35,304	
						Voted-Sixth-Schedule-Garo	122	Voucher	34,980	0	0	0	34,980	34,980	
						Voted-Sixth-Schedule-Garo	123	Voucher	7,000	0	0	0	7,000	7,000	
						Voted-Sixth-Schedule-Garo	124	Voucher	8,000	0	0	0	8,000	8,000	
						Voted-Sixth-Schedule-Garo	125	Voucher	6,880	0	0	0	6,880	6,880	
						Voted-Sixth-Schedule-Garo	126	Voucher	8,120	0	0	0	8,120	8,120	
						Voted-Sixth-Schedule-Garo	145	Voucher	10,000	0	0	0	10,000	10,000	
						Voted-Sixth-Schedule-Garo	146	Voucher	10,000	0	0	0	10,000	10,000	
						Voted-Sixth-Schedule-Garo	222	Voucher	10,000	0	0	0	10,000	10,000	
<b>Total Object Head-- 11 :</b>									<b>1,30,284</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,30,284</b>	<b>1,30,284</b>	
<b>Total Sub Head :</b>									<b>17,99,974</b>	<b>0</b>	<b>61,600</b>	<b>0</b>	<b>17,38,374</b>	<b>17,99,974</b>	
<b>Total Minor Head 1 :</b>									<b>17,99,974</b>	<b>0</b>	<b>61,600</b>	<b>0</b>	<b>17,38,374</b>	<b>17,99,974</b>	

**Voucher Wise Expenditure Report  
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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury</b> Dadengiri Sub Treasury														
<b>D.D.O. :</b> 200001 Sub-Divisional Agril Officer Dadengiri														
<b>Month of Account:</b> FEB/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	23	Voucher	47,551	0	0	0	47,551	47,551
<b>Total Object Head-- 1 :</b>									<b>47,551</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>47,551</b>	<b>47,551</b>
<b>Total Sub Head :</b>									<b>47,551</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>47,551</b>	<b>47,551</b>
			(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	22	Voucher	88,844	0	0	0	88,844	88,844
<b>Total Object Head-- 1 :</b>									<b>88,844</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>88,844</b>	<b>88,844</b>
<b>Total Sub Head :</b>									<b>88,844</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>88,844</b>	<b>88,844</b>
<b>Total Minor Head 103 :</b>									<b>1,36,395</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,36,395</b>	<b>1,36,395</b>
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	18	Voucher	78,085	0	5,200	0	72,885	78,085
<b>Total Object Head-- 1 :</b>									<b>78,085</b>	<b>0</b>	<b>5,200</b>	<b>0</b>	<b>72,885</b>	<b>78,085</b>
<b>Total Sub Head :</b>									<b>78,085</b>	<b>0</b>	<b>5,200</b>	<b>0</b>	<b>72,885</b>	<b>78,085</b>
<b>Total Minor Head 108 :</b>									<b>78,085</b>	<b>0</b>	<b>5,200</b>	<b>0</b>	<b>72,885</b>	<b>78,085</b>
<b>Total Sub Major Head 0 :</b>									<b>20,14,454</b>	<b>0</b>	<b>66,800</b>	<b>0</b>	<b>19,47,654</b>	<b>20,14,454</b>
<b>Total Major Head 2401 :</b>									<b>20,14,454</b>	<b>0</b>	<b>66,800</b>	<b>0</b>	<b>19,47,654</b>	<b>20,14,454</b>
<b>Total of Month :</b>									<b>20,14,454</b>	<b>0</b>	<b>66,800</b>	<b>0</b>	<b>19,47,654</b>	<b>20,14,454</b>
<b>Month of Account:</b> MAR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)			

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
<b>Department :</b>		Agriculture Department																
<b>Treasury</b>		Dadengiri Sub Treasury																
<b>D.D.O. :</b>		200001 Sub-Divisional Agril Officer Dadengiri																
<b>Month of Account:</b>		MAR/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	204	Voucher	2,95,108	0	28,500	0	2,66,608	2,95,108				
							50	Voucher	2,23,232	0	0	0	2,23,232	2,23,232				
							51	Voucher	2,35,768	0	10,300	0	2,25,468	2,35,768				
							52	Voucher	1,33,963	0	20,000	0	1,13,963	1,33,963				
					<b>Total Object Head-- 1 :</b>								<b>8,88,071</b>	<b>0</b>	<b>58,800</b>	<b>0</b>	<b>8,29,271</b>	<b>8,88,071</b>
					02. Wages	Voted-Sixth-Schedule-Garo	356	Voucher	2,43,096	0	0	0	2,43,096	2,43,096				
							<b>Total Object Head-- 2 :</b>								<b>2,43,096</b>	<b>0</b>	<b>0</b>	<b>0</b>
					06. Medical Treatment	Voted-Sixth-Schedule-Garo	70	Voucher	3,75,000	0	0	0	3,75,000	3,75,000				
							<b>Total Object Head-- 6 :</b>								<b>3,75,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	481	Voucher	30,000	0	0	0	30,000	30,000				
							483	Voucher	50,000	0	0	0	50,000	50,000				
							<b>Total Object Head-- 13 :</b>								<b>80,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
					<b>Total Sub Head :</b>								<b>15,86,167</b>	<b>0</b>	<b>58,800</b>	<b>0</b>	<b>15,27,367</b>	<b>15,86,167</b>
					(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Garo	479	Voucher	21,561	0	0	0	21,561	21,561		
<b>Total Object Head-- 14 :</b>									<b>21,561</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,561</b>	<b>21,561</b>				
<b>Total Sub Head :</b>								<b>21,561</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,561</b>	<b>21,561</b>					

Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Dadengiri Sub Treasury**D.D.O. :** 200001 Sub-Divisional Agril Officer Dadengiri**Month of Account:** MAR/2024

Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
<b>Total Minor Head 1 :</b>								<b>16,07,728</b>	<b>0</b>	<b>58,800</b>	<b>0</b>	<b>15,48,928</b>	<b>16,07,728</b>	
2401	00	001	(02) Seeds Farms	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	203	Voucher	47,551	0	0	0	47,551	47,551	
<b>Total Object Head-- 1 :</b>								<b>47,551</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>47,551</b>	<b>47,551</b>	
<b>Total Sub Head :</b>								<b>47,551</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>47,551</b>	<b>47,551</b>	
			(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	201	Voucher	43,826	0	0	0	43,826	43,826	
						Voted-Sixth-Schedule-Garo	53	Voucher	45,018	0	0	0	45,018	45,018
<b>Total Object Head-- 1 :</b>								<b>88,844</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>88,844</b>	<b>88,844</b>	
			(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	209	Voucher	20,000	0	0	0	20,000	20,000	
<b>Total Object Head-- 11 :</b>								<b>20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,000</b>	<b>20,000</b>	
<b>Total Sub Head :</b>								<b>1,08,844</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,08,844</b>	<b>1,08,844</b>	
<b>Total Minor Head 103 :</b>								<b>1,56,395</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,56,395</b>	<b>1,56,395</b>	
			(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	202	Voucher	78,085	0	5,200	0	72,885	78,085	
<b>Total Object Head-- 1 :</b>								<b>78,085</b>	<b>0</b>	<b>5,200</b>	<b>0</b>	<b>72,885</b>	<b>78,085</b>	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	208	Voucher	10,000	0	0	0	10,000	10,000
<b>Total Object Head-- 11 :</b>								<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	<b>10,000</b>	
<b>Total Sub Head :</b>								<b>88,085</b>	<b>0</b>	<b>5,200</b>	<b>0</b>	<b>82,885</b>	<b>88,085</b>	
<b>Total Minor Head 108 :</b>								<b>88,085</b>	<b>0</b>	<b>5,200</b>	<b>0</b>	<b>82,885</b>	<b>88,085</b>	

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<b>Demand :</b>	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>	Agriculture Department														
<b>Treasury</b>	Dadengiri Sub Treasury														
<b>D.D.O. :</b>	200001	Sub-Divisional Agril Officer Dadengiri													
<b>Month of Account:</b>	MAR/2024														
Major Head	Sub Major Head	Sub Head	Sub Object Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00				<b>Total Sub Major Head 0 :</b>				18,52,208	0	64,000	0	17,88,208	18,52,208	
					<b>Total Major Head 2401 :</b>				18,52,208	0	64,000	0	17,88,208	18,52,208	
					<b>Total of Month :</b>				18,52,208	0	64,000	0	17,88,208	18,52,208	
					<b>Total of DDO 200001 :</b>				1,83,14,683	21,000	8,10,300	0	1,74,83,383	1,82,93,683	
<b>Reconciliation Portion</b>															
<i>Internal Adjustment of A.G. Office:</i>															
<b>DDO wise Total ( Original +Reconciliation+IA ) :</b>														1,82,93,683	
<u>Summary of DDO wise expenditure</u>															
2401	00	1	(02) District Offices		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo							1,20,50,238
2401	00	1	(02) District Offices		0	02. Wages		Voted-Sixth-Schedule-Garo							9,25,092
2401	00	1	(02) District Offices		0	06. Medical Treatment		Voted-Sixth-Schedule-Garo							24,22,744
2401	00	1	(02) District Offices		0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo							1,30,284
2401	00	1	(02) District Offices		0	(13) Office Expenses		Voted-Sixth-Schedule-Garo							80,000
2401	00	1	(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)		0	14.Rents,Rates And Taxes		Voted-Sixth-Schedule-Garo							21,561
2401	00	103	(02) Seeds Farms		0	(01) Salaries, Sumtuary		Voted-Sixth-Schedule-Garo							5,64,088



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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Dadengiri Sub Treasury**D.D.O. :** 200001 Sub-Divisional Agril Officer DadengiriSummary of DDO wise expenditure**Allowance**

2401	00	103	(02) Seeds Farms	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	10,000
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	11,01,076
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	51,920
2401	00	108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	9,26,680
2401	00	108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	10,000

**1,82,93,683**

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury</b> Amlarem Sub Treasury														
<b>D.D.O. :</b> 200001 Sub Divisional Agriculture Officer Amlarem Sub Division														
<b>Month of Account:</b> APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	8	Voucher	1,29,936	0	20,000	0	1,09,936	1,29,936
					(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	9	Voucher	3,46,410	0	10,000	0	3,36,410	3,46,410
<b>Total Object Head-- 1 :</b>									<b>4,76,346</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	<b>4,46,346</b>	<b>4,76,346</b>
<b>Total Sub Head :</b>									<b>4,76,346</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	<b>4,46,346</b>	<b>4,76,346</b>
<b>Total Minor Head 1 :</b>									<b>4,76,346</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	<b>4,46,346</b>	<b>4,76,346</b>
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	10	Voucher	1,24,268	0	12,000	0	1,12,268	1,24,268
<b>Total Object Head-- 1 :</b>									<b>1,24,268</b>	<b>0</b>	<b>12,000</b>	<b>0</b>	<b>1,12,268</b>	<b>1,24,268</b>
<b>Total Sub Head :</b>									<b>1,24,268</b>	<b>0</b>	<b>12,000</b>	<b>0</b>	<b>1,12,268</b>	<b>1,24,268</b>
<b>Total Minor Head 107 :</b>									<b>1,24,268</b>	<b>0</b>	<b>12,000</b>	<b>0</b>	<b>1,12,268</b>	<b>1,24,268</b>
<b>Total Sub Major Head 0 :</b>									<b>6,00,614</b>	<b>0</b>	<b>42,000</b>	<b>0</b>	<b>5,58,614</b>	<b>6,00,614</b>
<b>Total Major Head 2401 :</b>									<b>6,00,614</b>	<b>0</b>	<b>42,000</b>	<b>0</b>	<b>5,58,614</b>	<b>6,00,614</b>
<b>Total of Month :</b>									<b>6,00,614</b>	<b>0</b>	<b>42,000</b>	<b>0</b>	<b>5,58,614</b>	<b>6,00,614</b>
<b>Month of Account:</b> MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	36	Voucher	3,46,410	0	10,000	0	3,36,410	3,46,410

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Amlarem Sub Treasury**D.D.O. :** 200001 Sub Divisional Agriculture Officer Amlarem Sub Division**Month of Account:** MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	38	Voucher	1,29,936	0	20,000	0	1,09,936	1,29,936	
<b>Total Object Head-- 1 :</b>									<b>4,76,346</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	<b>4,46,346</b>	<b>4,76,346</b>	
					02. Wages	Voted-Sixth-Schedule-Jaintia	108	Voucher	1,25,520	0	0	0	1,25,520	1,25,520	
						Voted-Sixth-Schedule-Jaintia	82	Voucher	1,48,944	0	0	0	1,48,944	1,48,944	
<b>Total Object Head-- 2 :</b>									<b>2,74,464</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,74,464</b>	<b>2,74,464</b>	
<b>Total Sub Head :</b>									<b>7,50,810</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	<b>7,20,810</b>	<b>7,50,810</b>	
<b>Total Minor Head 1 :</b>									<b>7,50,810</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	<b>7,20,810</b>	<b>7,50,810</b>	
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	37	Voucher	1,24,268	0	12,000	0	1,12,268	1,24,268	
<b>Total Object Head-- 1 :</b>									<b>1,24,268</b>	<b>0</b>	<b>12,000</b>	<b>0</b>	<b>1,12,268</b>	<b>1,24,268</b>	
<b>Total Sub Head :</b>									<b>1,24,268</b>	<b>0</b>	<b>12,000</b>	<b>0</b>	<b>1,12,268</b>	<b>1,24,268</b>	
<b>Total Minor Head 107 :</b>									<b>1,24,268</b>	<b>0</b>	<b>12,000</b>	<b>0</b>	<b>1,12,268</b>	<b>1,24,268</b>	
<b>Total Sub Major Head 0 :</b>									<b>8,75,078</b>	<b>0</b>	<b>42,000</b>	<b>0</b>	<b>8,33,078</b>	<b>8,75,078</b>	
<b>Total Major Head 2401 :</b>									<b>8,75,078</b>	<b>0</b>	<b>42,000</b>	<b>0</b>	<b>8,33,078</b>	<b>8,75,078</b>	
<b>Total of Month :</b>									<b>8,75,078</b>	<b>0</b>	<b>42,000</b>	<b>0</b>	<b>8,33,078</b>	<b>8,75,078</b>	

**Month of Account:** JUN/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)		
										8009	-	7610

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Amlarem Sub Treasury													
<b>D.D.O. :</b>		200001 Sub Divisional Agriculture Officer Amlarem Sub Division													
<b>Month of Account:</b>		JUN/2023													
Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	0	(02) District Offices	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	100	Voucher	47,100	0	0	0	47,100	47,100	
						Voted-Sixth-Schedule-Jaintia	18	Voucher	3,46,410	0	10,000	0	3,36,410	3,46,410	
						Voted-Sixth-Schedule-Jaintia	19	Voucher	1,29,936	0	20,000	0	1,09,936	1,29,936	
						Voted-Sixth-Schedule-Jaintia	98	Voucher	19,460	0	0	0	19,460	19,460	
						<b>Total Object Head-- 1 :</b>			<b>5,42,906</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	<b>5,12,906</b>	<b>5,42,906</b>	
					02. Wages	Voted-Sixth-Schedule-Jaintia	20	Voucher	15,000	0	0	0	15,000	15,000	
					<b>Total Object Head-- 2 :</b>			<b>15,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,000</b>	<b>15,000</b>		
					<b>Total Sub Head :</b>			<b>5,57,906</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	<b>5,27,906</b>	<b>5,57,906</b>		
					<b>Total Minor Head 1 :</b>			<b>5,57,906</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	<b>5,27,906</b>	<b>5,57,906</b>		
				107		0	0	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	17	Voucher	1,24,268	0	12,000
	Voted-Sixth-Schedule-Jaintia	99	Voucher						17,080	0	0	0	17,080	17,080	
	<b>Total Object Head-- 1 :</b>							<b>1,41,348</b>	<b>0</b>	<b>12,000</b>	<b>0</b>	<b>1,29,348</b>	<b>1,41,348</b>		
	<b>Total Sub Head :</b>							<b>1,41,348</b>	<b>0</b>	<b>12,000</b>	<b>0</b>	<b>1,29,348</b>	<b>1,41,348</b>		
	<b>Total Minor Head 107 :</b>							<b>1,41,348</b>	<b>0</b>	<b>12,000</b>	<b>0</b>	<b>1,29,348</b>	<b>1,41,348</b>		
	<b>Total Sub Major Head 0 :</b>			<b>6,99,254</b>	<b>0</b>	<b>42,000</b>	<b>0</b>	<b>6,57,254</b>	<b>6,99,254</b>						
	<b>Total Major Head 2401 :</b>			<b>6,99,254</b>	<b>0</b>	<b>42,000</b>	<b>0</b>	<b>6,57,254</b>	<b>6,99,254</b>						

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury</b>		Amlarem Sub Treasury												
<b>D.D.O. :</b>		200001 Sub Divisional Agriculture Officer Amlarem Sub Division												
<b>Month of Account:</b>		JUN/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
<b>Total of Month :</b>									<b>6,99,254</b>	<b>0</b>	<b>42,000</b>	<b>0</b>	<b>6,57,254</b>	<b>6,99,254</b>
<b>Month of Account:</b>		JUL/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	56	Voucher	3,29,113	0	10,000	0	3,19,113	3,29,113
						Voted-Sixth-Schedule-Jaintia	58	Voucher	1,33,828	0	20,000	0	1,13,828	1,33,828
						Voted-Sixth-Schedule-Jaintia	95	Voucher	41,066	0	0	0	41,066	41,066
<b>Total Object Head-- I :</b>									<b>5,04,007</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	<b>4,74,007</b>	<b>5,04,007</b>
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	59	Voucher	26,920	0	0	0	26,920	26,920
<b>Total Object Head-- II :</b>									<b>26,920</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,920</b>	<b>26,920</b>
<b>Total Sub Head :</b>									<b>5,30,927</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	<b>5,00,927</b>	<b>5,30,927</b>
<b>Total Minor Head I :</b>									<b>5,30,927</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	<b>5,00,927</b>	<b>5,30,927</b>
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	57	Voucher	1,27,684	0	12,000	0	1,15,684	1,27,684
<b>Total Object Head-- I :</b>									<b>1,27,684</b>	<b>0</b>	<b>12,000</b>	<b>0</b>	<b>1,15,684</b>	<b>1,27,684</b>
<b>Total Sub Head :</b>									<b>1,27,684</b>	<b>0</b>	<b>12,000</b>	<b>0</b>	<b>1,15,684</b>	<b>1,27,684</b>
<b>Total Minor Head 107 :</b>									<b>1,27,684</b>	<b>0</b>	<b>12,000</b>	<b>0</b>	<b>1,15,684</b>	<b>1,27,684</b>

**Voucher Wise Expenditure Report**  
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**The Office of the Accountant General (A&E) Meghalaya**  
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Run Date :

09/05/2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury</b> Amlarem Sub Treasury															
<b>D.D.O. :</b> 200001 Sub Divisional Agriculture Officer Amlarem Sub Division															
<b>Month of Account:</b> JUL/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
										8009	-	7610			
2401	00				<b>Total Sub Major Head 0 :</b>				6,58,611	0	42,000	0	6,16,611	6,58,611	
									<b>Total Major Head 2401 :</b>	6,58,611	0	42,000	0	6,16,611	6,58,611
									<b>Total of Month :</b>	6,58,611	0	42,000	0	6,16,611	6,58,611
<b>Month of Account:</b> AUG/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
										8009	-	7610			
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	22	Voucher	2,74,918	0	10,000	0	2,64,918	2,74,918	
						Voted-Sixth-Schedule-Jaintia	23	Voucher	1,37,772	0	20,000	0	1,17,772	1,37,772	
						Voted-Sixth-Schedule-Jaintia	27	Voucher	74,354	0	0	0	74,354	74,354	
									<b>Total Object Head-- 1 :</b>	4,87,044	0	30,000	0	4,57,044	4,87,044
				02. Wages	Voted-Sixth-Schedule-Jaintia	Voted-Sixth-Schedule-Jaintia	24	Voucher	1,45,204	0	0	0	1,45,204	1,45,204	
						Voted-Sixth-Schedule-Jaintia	25	Voucher	1,33,368	0	0	0	1,33,368	1,33,368	
									<b>Total Object Head-- 2 :</b>	2,78,572	0	0	0	2,78,572	2,78,572
									<b>Total Sub Head :</b>	7,65,616	0	30,000	0	7,35,616	7,65,616
									<b>Total Minor Head 1 :</b>	7,65,616	0	30,000	0	7,35,616	7,65,616
		107	(01) Plant Protection For Epidemic Control	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	21	Voucher	1,31,480	0	12,000	0	1,19,480	1,31,480	

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Amlarem Sub Treasury													
<b>D.D.O. :</b>		200001 Sub Divisional Agriculture Officer Amlarem Sub Division													
<b>Month of Account:</b>		AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance				<b>1,31,480</b>	<b>0</b>	<b>12,000</b>	<b>0</b>	<b>1,19,480</b>	<b>1,31,480</b>	
<b>Total Object Head-- 1 :</b>									<b>1,31,480</b>	<b>0</b>	<b>12,000</b>	<b>0</b>	<b>1,19,480</b>	<b>1,31,480</b>	
<b>Total Sub Head :</b>									<b>1,31,480</b>	<b>0</b>	<b>12,000</b>	<b>0</b>	<b>1,19,480</b>	<b>1,31,480</b>	
<b>Total Minor Head 107 :</b>									<b>1,31,480</b>	<b>0</b>	<b>12,000</b>	<b>0</b>	<b>1,19,480</b>	<b>1,31,480</b>	
<b>Total Sub Major Head 0 :</b>									<b>8,97,096</b>	<b>0</b>	<b>42,000</b>	<b>0</b>	<b>8,55,096</b>	<b>8,97,096</b>	
<b>Total Major Head 2401 :</b>									<b>8,97,096</b>	<b>0</b>	<b>42,000</b>	<b>0</b>	<b>8,55,096</b>	<b>8,97,096</b>	
<b>Total of Month :</b>									<b>8,97,096</b>	<b>0</b>	<b>42,000</b>	<b>0</b>	<b>8,55,096</b>	<b>8,97,096</b>	
<b>Month of Account:</b>		SEP/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	27	Voucher	3,49,272	928	10,000	0	3,38,344	3,48,344	
<b>Total Object Head-- 1 :</b>									<b>4,87,044</b>	<b>928</b>	<b>30,000</b>	<b>0</b>	<b>4,56,116</b>	<b>4,86,116</b>	
<b>Total Object Head-- 2 :</b>									<b>2,66,644</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,66,644</b>	<b>2,66,644</b>	

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury</b> Amlarem Sub Treasury														
<b>D.D.O. :</b> 200001 Sub Divisional Agriculture Officer Amlarem Sub Division														
<b>Month of Account:</b> SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2401	00	001	(02) District Offices			<b>Total Sub Head :</b>			7,53,688	928	30,000	0	7,22,760	7,52,760
						<b>Total Minor Head 1 :</b>			7,53,688	928	30,000	0	7,22,760	7,52,760
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		38	Voucher	1,31,480	0	7,000	0	1,24,480	1,31,480
						<b>Total Object Head-- 1 :</b>			1,31,480	0	7,000	0	1,24,480	1,31,480
						<b>Total Sub Head :</b>			1,31,480	0	7,000	0	1,24,480	1,31,480
						<b>Total Minor Head 107 :</b>			1,31,480	0	7,000	0	1,24,480	1,31,480
						<b>Total Sub Major Head 0 :</b>			8,85,168	928	37,000	0	8,47,240	8,84,240
						<b>Total Major Head 2401 :</b>			8,85,168	928	37,000	0	8,47,240	8,84,240
						<b>Total of Month :</b>			8,85,168	928	37,000	0	8,47,240	8,84,240
<b>Month of Account:</b> OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	59	Voucher	1,37,772	0	20,000	0	1,17,772	1,37,772
						Voted-Sixth-Schedule-Jaintia	61	Voucher	3,49,272	0	10,000	0	3,39,272	3,49,272
						<b>Total Object Head-- 1 :</b>			4,87,044	0	30,000	0	4,57,044	4,87,044
					02. Wages	Voted-Sixth-Schedule-Jaintia	117	Voucher	1,38,960	0	0	0	1,38,960	1,38,960



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Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury</b> Amlarem Sub Treasury															
<b>D.D.O. :</b> 200001 Sub Divisional Agriculture Officer Amlarem Sub Division															
<b>Month of Account:</b> OCT/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	02. Wages				1,38,960	0	0	0	0	1,38,960	1,38,960
<b>Total Object Head-- 2 :</b>									1,38,960	0	0	0	1,38,960	1,38,960	
<b>Total Sub Head :</b>									6,26,004	0	30,000	0	5,96,004	6,26,004	
<b>Total Minor Head 1 :</b>									6,26,004	0	30,000	0	5,96,004	6,26,004	
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	60	Voucher	1,31,480	0	7,000	0	1,24,480	1,31,480	
<b>Total Object Head-- 1 :</b>									1,31,480	0	7,000	0	1,24,480	1,31,480	
<b>Total Sub Head :</b>									1,31,480	0	7,000	0	1,24,480	1,31,480	
<b>Total Minor Head 107 :</b>									1,31,480	0	7,000	0	1,24,480	1,31,480	
<b>Total Sub Major Head 0 :</b>									7,57,484	0	37,000	0	7,20,484	7,57,484	
<b>Total Major Head 2401 :</b>									7,57,484	0	37,000	0	7,20,484	7,57,484	
<b>Total of Month :</b>									7,57,484	0	37,000	0	7,20,484	7,57,484	
<b>Month of Account:</b> NOV/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	6	Voucher	1,37,772	0	20,000	0	1,17,772	1,37,772	
						Voted-Sixth-Schedule-Jaintia	8	Voucher	3,49,272	0	14,000	0	3,35,272	3,49,272	
<b>Total Object Head-- 1 :</b>									4,87,044	0	34,000	0	4,53,044	4,87,044	
			02. Wages			Voted-Sixth-	126	Voucher	1,43,592	0	0	0	1,43,592	1,43,592	

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury</b> Amlarem Sub Treasury															
<b>D.D.O. :</b> 200001 Sub Divisional Agriculture Officer Amlarem Sub Division															
<b>Month of Account:</b> NOV/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	02. Wages				1,43,592	0	0	0	1,43,592	1,43,592	
<b>Total Object Head-- 2 :</b>									1,43,592	0	0	0	1,43,592	1,43,592	
<b>Total Sub Head :</b>									6,30,636	0	34,000	0	5,96,636	6,30,636	
<b>Total Minor Head 1 :</b>									6,30,636	0	34,000	0	5,96,636	6,30,636	
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	7	Voucher	1,31,480	0	7,000	0	1,24,480	1,31,480	
<b>Total Object Head-- 1 :</b>									1,31,480	0	7,000	0	1,24,480	1,31,480	
<b>Total Sub Head :</b>									1,31,480	0	7,000	0	1,24,480	1,31,480	
<b>Total Minor Head 107 :</b>									1,31,480	0	7,000	0	1,24,480	1,31,480	
<b>Total Sub Major Head 0 :</b>									7,62,116	0	41,000	0	7,21,116	7,62,116	
<b>Total Major Head 2401 :</b>									7,62,116	0	41,000	0	7,21,116	7,62,116	
<b>Total of Month :</b>									7,62,116	0	41,000	0	7,21,116	7,62,116	
<b>Month of Account:</b> DEC/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	172	Voucher	1,38,372	0	20,000	0	1,18,372	1,38,372	
						Voted-Sixth-Schedule-Jaintia	173	Voucher	3,53,472	0	14,000	0	3,39,472	3,53,472	
						Voted-Sixth-Schedule-Jaintia	34	Voucher	3,53,472	0	14,000	0	3,39,472	3,53,472	
						Voted-Sixth-Schedule-Jaintia	35	Voucher	1,38,372	0	20,000	0	1,18,372	1,38,372	

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Run Date :

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Amlarem Sub Treasury													
<b>D.D.O. :</b>		200001 Sub Divisional Agriculture Officer Amlarem Sub Division													
<b>Month of Account:</b>		DEC/2023													
Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance				<b>9,83,688</b>	<b>0</b>	<b>68,000</b>	<b>0</b>	<b>9,15,688</b>	<b>9,83,688</b>	
					<b>Total Object Head-- 1 :</b>										
					02. Wages	Voted-Sixth-Schedule-Jaintia	117	Voucher	1,38,960	0	0	0	1,38,960	1,38,960	
						Voted-Sixth-Schedule-Jaintia	237	Voucher	97,272	0	0	0	97,272	97,272	
					<b>Total Object Head-- 2 :</b>				<b>2,36,232</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,36,232</b>	<b>2,36,232</b>	
					<b>Total Sub Head :</b>				<b>12,19,920</b>	<b>0</b>	<b>68,000</b>	<b>0</b>	<b>11,51,920</b>	<b>12,19,920</b>	
					<b>Total Minor Head 1 :</b>				<b>12,19,920</b>	<b>0</b>	<b>68,000</b>	<b>0</b>	<b>11,51,920</b>	<b>12,19,920</b>	
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	174	Voucher	1,32,680	0	7,000	0	1,25,680	1,32,680	
						Voted-Sixth-Schedule-Jaintia	33	Voucher	1,32,680	0	7,000	0	1,25,680	1,32,680	
					<b>Total Object Head-- 1 :</b>				<b>2,65,360</b>	<b>0</b>	<b>14,000</b>	<b>0</b>	<b>2,51,360</b>	<b>2,65,360</b>	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	118	Voucher	40,000	0	0	0	40,000	40,000	
					<b>Total Object Head-- 11 :</b>				<b>40,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,000</b>	<b>40,000</b>	
					<b>Total Sub Head :</b>				<b>3,05,360</b>	<b>0</b>	<b>14,000</b>	<b>0</b>	<b>2,91,360</b>	<b>3,05,360</b>	
					<b>Total Minor Head 107 :</b>				<b>3,05,360</b>	<b>0</b>	<b>14,000</b>	<b>0</b>	<b>2,91,360</b>	<b>3,05,360</b>	
					<b>Total Sub Major Head 0 :</b>				<b>15,25,280</b>	<b>0</b>	<b>82,000</b>	<b>0</b>	<b>14,43,280</b>	<b>15,25,280</b>	
					<b>Total Major Head 2401 :</b>				<b>15,25,280</b>	<b>0</b>	<b>82,000</b>	<b>0</b>	<b>14,43,280</b>	<b>15,25,280</b>	
					<b>Total of Month :</b>				<b>15,25,280</b>	<b>0</b>	<b>82,000</b>	<b>0</b>	<b>14,43,280</b>	<b>15,25,280</b>	
<b>Month of Account:</b>		JAN/2024													

**Voucher Wise Expenditure Report**  
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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
<b>Department :</b>		Agriculture Department																		
<b>Treasury</b>		Amlarem Sub Treasury																		
<b>D.D.O. :</b>		200001 Sub Divisional Agriculture Officer Amlarem Sub Division																		
<b>Month of Account:</b>		JAN/2024																		
Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	-	7610							
2401	00	001	0	(02) District Offices	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1	Voucher	18,036	0	0	0	0	18,036	18,036					
							3	Voucher	41,796	0	0	0	41,796	41,796						
							<b>Total Object Head-- 1 :</b>			<b>59,832</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>59,832</b>	<b>59,832</b>					
							06. Medical Treatment	Voted-Sixth-Schedule-Jaintia	69	Voucher	89,022	0	0	0	89,022	89,022				
									70	Voucher	67,113	0	0	0	67,113	67,113				
									<b>Total Object Head-- 6 :</b>			<b>1,56,135</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,56,135</b>	<b>1,56,135</b>			
							<b>Total Sub Head :</b>			<b>2,15,967</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,15,967</b>	<b>2,15,967</b>					
							<b>Total Minor Head 1 :</b>			<b>2,15,967</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,15,967</b>	<b>2,15,967</b>					
							107	0	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	2	Voucher	15,840	0	0	0	0	15,840	15,840
												<b>Total Object Head-- 1 :</b>			<b>15,840</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,840</b>	<b>15,840</b>
<b>Total Sub Head :</b>			<b>15,840</b>	<b>0</b>	<b>0</b>	<b>0</b>						<b>15,840</b>	<b>15,840</b>							
<b>Total Minor Head 107 :</b>			<b>15,840</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,840</b>	<b>15,840</b>												
108	0	(45) Maize Development Through Cluster Approach	21. Mateerials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	75	Voucher	1,00,000	0	0	0	0	1,00,000	1,00,000							
					<b>Total Object Head-- 21 :</b>			<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>1,00,000</b>							
					<b>Total Sub Head :</b>			<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>1,00,000</b>							
<b>Total Minor Head 108 :</b>			<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>1,00,000</b>												

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury</b> Amlarem Sub Treasury															
<b>D.D.O. :</b> 200001 Sub Divisional Agriculture Officer Amlarem Sub Division															
<b>Month of Account:</b> JAN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
<b>Total Sub Major Head 0 :</b>									<b>3,31,807</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,31,807</b>	<b>3,31,807</b>	
<b>Total Major Head 2401 :</b>									<b>3,31,807</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,31,807</b>	<b>3,31,807</b>	
<b>Total of Month :</b>									<b>3,31,807</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,31,807</b>	<b>3,31,807</b>	
<b>Month of Account:</b> FEB/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00			(02) District Offices	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	58	Voucher	1,41,378	0	20,000	0	1,21,378	1,41,378	
						Voted-Sixth-Schedule-Jaintia	60	Voucher	3,60,438	0	14,000	0	3,46,438	3,60,438	
<b>Total Object Head-- I :</b>									<b>5,01,816</b>	<b>0</b>	<b>34,000</b>	<b>0</b>	<b>4,67,816</b>	<b>5,01,816</b>	
				(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	61	Voucher	15,076	0	0	0	15,076	15,076	
						Voted-Sixth-Schedule-Jaintia	62	Voucher	44,656	0	0	0	44,656	44,656	
<b>Total Object Head-- II :</b>									<b>59,732</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>59,732</b>	<b>59,732</b>	
<b>Total Sub Head :</b>									<b>5,61,548</b>	<b>0</b>	<b>34,000</b>	<b>0</b>	<b>5,27,548</b>	<b>5,61,548</b>	
<b>Total Minor Head I :</b>									<b>5,61,548</b>	<b>0</b>	<b>34,000</b>	<b>0</b>	<b>5,27,548</b>	<b>5,61,548</b>	
		107		(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	59	Voucher	1,35,320	0	7,000	0	1,28,320	1,35,320	
<b>Total Object Head-- I :</b>									<b>1,35,320</b>	<b>0</b>	<b>7,000</b>	<b>0</b>	<b>1,28,320</b>	<b>1,35,320</b>	

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Amlarem Sub Treasury													
<b>D.D.O. :</b>		200001 Sub Divisional Agriculture Officer Amlarem Sub Division													
<b>Month of Account:</b>		FEB/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates		<b>Total Sub Head :</b>				<b>1,35,320</b>	<b>0</b>	<b>7,000</b>	<b>0</b>	<b>1,28,320</b>	<b>1,35,320</b>	
					<b>Total Minor Head 107 :</b>				<b>1,35,320</b>	<b>0</b>	<b>7,000</b>	<b>0</b>	<b>1,28,320</b>	<b>1,35,320</b>	
					<b>Total Sub Major Head 0 :</b>				<b>6,96,868</b>	<b>0</b>	<b>41,000</b>	<b>0</b>	<b>6,55,868</b>	<b>6,96,868</b>	
					<b>Total Major Head 2401 :</b>				<b>6,96,868</b>	<b>0</b>	<b>41,000</b>	<b>0</b>	<b>6,55,868</b>	<b>6,96,868</b>	
					<b>Total of Month :</b>				<b>6,96,868</b>	<b>0</b>	<b>41,000</b>	<b>0</b>	<b>6,55,868</b>	<b>6,96,868</b>	
<b>Month of Account:</b>		MAR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	194	Voucher	1,30,810	0	40,000	0	90,810	1,30,810	
						Voted-Sixth-Schedule-Jaintia	51	Voucher	76,451	0	0	0	76,451	76,451	
						Voted-Sixth-Schedule-Jaintia	53	Voucher	2,83,987	0	14,000	0	2,69,987	2,83,987	
					<b>Total Object Head-- 1 :</b>				<b>4,91,248</b>	<b>0</b>	<b>54,000</b>	<b>0</b>	<b>4,37,248</b>	<b>4,91,248</b>	
					02. Wages	Voted-Sixth-Schedule-Jaintia	228	Voucher	1,36,735	0	0	0	1,36,735	1,36,735	
						Voted-Sixth-Schedule-Jaintia	54	Voucher	46,320	0	0	0	46,320	46,320	
						Voted-Sixth-Schedule-Jaintia	55	Voucher	1,46,165	0	0	0	1,46,165	1,46,165	

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Major Head	Sub Major Head	Sub Head	Sub Object Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Jaintia	56	Voucher	7,636	0	0	0	7,636	7,636	
<b>Total Object Head-- 2 :</b>									<b>3,36,856</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,36,856</b>	<b>3,36,856</b>	
			(13) Office Expenses		Voted-Sixth-Schedule-Jaintia		254	Voucher	20,000	0	0	0	20,000	20,000	
					Voted-Sixth-Schedule-Jaintia		255	Voucher	20,000	0	0	0	20,000	20,000	
					Voted-Sixth-Schedule-Jaintia		256	Voucher	20,000	0	0	0	20,000	20,000	
					Voted-Sixth-Schedule-Jaintia		289	Voucher	20,000	0	0	0	20,000	20,000	
<b>Total Object Head-- 13 :</b>									<b>80,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>80,000</b>	<b>80,000</b>	
<b>Total Sub Head :</b>									<b>9,08,104</b>	<b>0</b>	<b>54,000</b>	<b>0</b>	<b>8,54,104</b>	<b>9,08,104</b>	
			(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Jaintia	252	Voucher	28,152	0	0	0	28,152	28,152	
<b>Total Object Head-- 14 :</b>									<b>28,152</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,152</b>	<b>28,152</b>	
<b>Total Sub Head :</b>									<b>28,152</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,152</b>	<b>28,152</b>	
<b>Total Minor Head 1 :</b>									<b>9,36,256</b>	<b>0</b>	<b>54,000</b>	<b>0</b>	<b>8,82,256</b>	<b>9,36,256</b>	
	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		52	Voucher	63,786	0	7,000	0	56,786	63,786	
<b>Total Object Head-- 1 :</b>									<b>63,786</b>	<b>0</b>	<b>7,000</b>	<b>0</b>	<b>56,786</b>	<b>63,786</b>	
		(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia			253	Voucher	19,700	0	0	0	19,700	19,700	
<b>Total Object Head-- 11 :</b>									<b>19,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,700</b>	<b>19,700</b>	

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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Amlarem Sub Treasury**D.D.O. :** 200001 Sub Divisional Agriculture Officer Amlarem Sub Division**Month of Account:** MAR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates		<b>Total Sub Head :</b>				83,486	0	7,000	0	76,486	83,486	
					<b>Total Minor Head 107 :</b>				83,486	0	7,000	0	76,486	83,486	
					<b>Total Sub Major Head 0 :</b>				10,19,742	0	61,000	0	9,58,742	10,19,742	
					<b>Total Major Head 2401 :</b>				10,19,742	0	61,000	0	9,58,742	10,19,742	
					<b>Total of Month :</b>				10,19,742	0	61,000	0	9,58,742	10,19,742	
					<b>Total of DDO 200001 :</b>				97,09,118	928	5,09,000	0	91,99,190	97,08,190	

**Reconciliation Portion***Internal Adjustment of A.G. Office:***DDO wise Total ( Original +Reconciliation+IA) :****97,08,190**Summary of DDO wise expenditure

2401	00	1	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia									59,83,437
2401	00	1	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Jaintia									16,90,320
2401	00	1	(02) District Offices	0	06. Medical Treatment	Voted-Sixth-Schedule-Jaintia									1,56,135
2401	00	1	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia									86,652



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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Amlarem Sub Treasury**D.D.O. :** 200001 Sub Divisional Agriculture Officer Amlarem Sub DivisionSummary of DDO wise expenditure

2401	00	1	(02) District Offices	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	80,000
2401	00	1	(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Jaintia	28,152
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	15,23,794
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	59,700
2401	00	108	(45) Maize Development Through Cluster Approach	0	21. Mateerials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	1,00,000
							<b>97,08,190</b>

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2401	00	105	(34) Production Of Bio-Fertilizers	0	13. Office Expenses	General-Voted	3836	Challan	-258	0	0	0	-258	-258
					<b>Total Object Head-- 13 :</b>				<b>-258</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-258</b>	<b>-258</b>
					<b>Total Sub Head :</b>				<b>-258</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-258</b>	<b>-258</b>
					<b>Total Minor Head 105 :</b>				<b>-258</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-258</b>	<b>-258</b>
					<b>Total Sub Major Head 0 :</b>				<b>-258</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-258</b>	<b>-258</b>
					<b>Total Major Head 2401 :</b>				<b>-258</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-258</b>	<b>-258</b>
					<b>Total of Month :</b>				<b>-258</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-258</b>	<b>-258</b>
					<b>Total of DDO 1000002 :</b>				<b>-258</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-258</b>	<b>-258</b>

**Reconciliation Portion***Internal Adjustment of A.G. Office:***DDO wise Total ( Original +Reconciliation+IA ) :****-258**Summary of DDO wise expenditure

2401	00	105	(34) Production Of Bio-Fertilizers	0	13. Office Expenses	General-Voted								-258
														-258

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b> Finance Department													
<b>Treasury</b> Shillong (South) Treasury													
<b>D.D.O. :</b> 1000003 Treasury Officer Shillong South Treasury													
<b>Month of Account:</b> JAN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	30327	Challan	-2,000	0	0	0	-2,000
<b>Total Object Head-- 1 :</b>									<b>-2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-2,000</b>
<b>Total Sub Head :</b>									<b>-2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-2,000</b>
<b>Total Minor Head 1 :</b>									<b>-2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-2,000</b>
		113	(02) Agricultural Engineering(Mechanical)	0	06. Medical Treatment	General-Voted	29862	Challan	-24,260	0	0	0	-24,260
<b>Total Object Head-- 6 :</b>									<b>-24,260</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-24,260</b>
<b>Total Sub Head :</b>									<b>-24,260</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-24,260</b>
<b>Total Minor Head 113 :</b>									<b>-24,260</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-24,260</b>
<b>Total Sub Major Head 0 :</b>									<b>-26,260</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-26,260</b>
<b>Total Major Head 2401 :</b>									<b>-26,260</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-26,260</b>
<b>Total of Month :</b>									<b>-26,260</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-26,260</b>
<b>Total of DDO 1000003 :</b>									<b>-26,260</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-26,260</b>
<b>Reconciliation Portion</b>													
<i>Internal Adjustment of A.G. Office:</i>													
<b>DDO wise Total ( Original +Reconciliation+IA ) :</b>												<b>-26,260</b>	
<u>Summary of DDO wise expenditure</u>													
2401	00	1	(02) District Offices	0	(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Khasi							<b>-2,000</b>

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Finance Department**Treasury** Shillong (South) Treasury**D.D.O. :** 1000003 Treasury Officer Shillong South TreasurySummary of DDO wise expenditure**Allowance**

2401	00	113 (02) Agricultural Engineering(Mechanical)	0	06. Medical Treatment	General-Voted	-24,260
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-26,260

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Finance Department															
<b>Treasury</b> William Nagar Treasury															
<b>D.D.O. :</b> 1000001 Treasury Officer E.G.Hills Williamnagar															
<b>Month of Account:</b> JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2235	02	102	(12) Integrated Child Development Service Schemes	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	650	Challan	-7,697	0	0	0	-7,697	-7,697	
<b>Total Object Head-- 13 :</b>									<b>-7,697</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-7,697</b>	<b>-7,697</b>	
<b>Total Sub Head :</b>									<b>-7,697</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-7,697</b>	<b>-7,697</b>	
<b>Total Minor Head 102 :</b>									<b>-7,697</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-7,697</b>	<b>-7,697</b>	
<b>Total Sub Major Head 2 :</b>									<b>-7,697</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-7,697</b>	<b>-7,697</b>	
<b>Total Major Head 2235 :</b>									<b>-7,697</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-7,697</b>	<b>-7,697</b>	
<b>Total of Month :</b>									<b>-7,697</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-7,697</b>	<b>-7,697</b>	
<b>Total of DDO 1000001 :</b>									<b>-7,697</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-7,697</b>	<b>-7,697</b>	
<b>Reconciliation Portion</b>															
<b>Month of Account:</b> 06/2023															
2235	2	102	(12) Integrated Child Development Service Schemes	0	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	650						7,697	
<b>DDO wise reconciliation Total :</b>														<b>7,697</b>	
<b>Internal Adjustment of A.G. Office:</b>															
<b>DDO wise Total ( Original +Reconciliation+IA) :</b>														<b>0</b>	
<b>Summary of DDO wise expenditure</b>															
2235	02	102	(12) Integrated Child Development Service	0	13. Office Expenses		Voted-Sixth-Schedule-Garo							0	

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

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Run Date :

09/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024

**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

**Department :** Finance Department

**Treasury** William Nagar Treasury

**D.D.O. :** 1000001 Treasury Officer E.G.Hills Williamnagar

Summary of DDO wise expenditure

**Schemes**

**0**

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Run Date :

09/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Finance Department													
<b>Treasury</b>		Nongpoh Treasury													
<b>D.D.O. :</b>		1000001 Treasury Officer Nongpoh													
<b>Month of Account:</b>		DEC/2006													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	01	004	(04) Agricultural Research Stations And Laboratories	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	G8	Voucher	14,118	0	0	0	0	14,118	14,118
<b>Total Object Head-- 1 :</b>									<b>14,118</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,118</b>	<b>14,118</b>
<b>Total Sub Head :</b>									<b>14,118</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,118</b>	<b>14,118</b>
<b>Total Minor Head 4 :</b>									<b>14,118</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,118</b>	<b>14,118</b>
<b>Total Sub Major Head 1 :</b>									<b>14,118</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,118</b>	<b>14,118</b>
<b>Total Major Head 2415 :</b>									<b>14,118</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,118</b>	<b>14,118</b>
<b>Total of Month :</b>									<b>14,118</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,118</b>	<b>14,118</b>
<b>Total of DDO 1000001 :</b>									<b>14,118</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,118</b>	<b>14,118</b>
<b>Reconciliation Portion</b>															
<i>Internal Adjustment of A.G. Office:</i>															
<b>DDO wise Total ( Original +Reconciliation+IA) :</b>														<b>14,118</b>	
<u>Summary of DDO wise expenditure</u>															
2415	01	4	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi								14,118
															14,118